Republic of the Philippines
**HOUSE OF REPRESENTATIVES**
Metro Manila
**TWENTIETH CONGRESS**
Second Regular Session

**HOUSE BILL NO. 10858**

Introduced by Representatives Suansing (M.A.), Dy (F.), Marcos, Garcia (A.), Fuentebella, Angara, Bondoc, Garcia (M.A.), Tan (K.M.), Hernandez (F.), Suansing (B.V.), Nava, Lagdameo (M.Y.M.), Ongchuan, Momo, Zamora (M.C.), Alvarez (J.), Alvarez (M.), Rodriguez (R.), Teodoro, Tan (J.), Amante, Ouano-Dizon, Hernandez (C.A.), Cagas, Dimaporo (I.), Barbers, Gonzales (A.), Pancho, Dy (I.P.), Celeste, Teves, Vargas-Alfonso, Cua, Escudero, Sagarbarria, Ordanes, Poe, Adiong, Arrogancia, Go, Briones, Espina, Cari, Garcia (D.), Oaminal (S.F.), Baronda, Matugas, Tallado, Lopez, Daza, Javier, Yap (J.G.), Aquino, Labadlabad, Almario (D.), Aquino-Magsaysay, Arbison (M.), Atayde, Barba, Bascug, Bautista-Lim, Beltran, Benitez (J.M.), Calderon, Cayton, Chua-Tai, Co-Pilar, Cruz (R.), Dalog, Enverga, Espares, Ferrer (A.), Horibata, Iway, Lacson, Lagdameo (J.M.), Loria, Lumayag, Oreta, Plaza, Roque, Santos (M.A.), Singson (R.), Tereng, Tulfo (R.W.), Valeriano, Yatco, Ynares, Gomez, Albano, Arenas, Aumentado, Ceniza, Cruz (A.), Pleyto, Roman, Romualdo, Tutor, Uy (D.C.), Uy (R.), Regencia, Macapagal-Arroyo, Yu (J.K.), Panotes, Bernos (J.), Violago, Kho (A.), Gonzales (R.), Legacion, Tuan, Tupas, Dimaporo (S.A.), Recto, Lagon (D.), Tanchay, Bolilia and Yap (A.)

# EXPLANATORY NOTE

The proposed General Appropriations Bill (GAB) for Fiscal Year (FY) 2027 translates the National Expenditure Program (NEP) into the annual spending authority of the National Government. It is anchored on the theme:

***"People-Centered Growth for an Inclusive and Resilient Future"***

Consistent with this theme, the proposed appropriations direct public resources toward expanding access to quality education and healthcare, strengthening social protection, creating quality employment and sustainable livelihoods, improving food and energy security, accelerating development of strategic and climate-resilient infrastructure, and reinforcing responsive, transparent and accountable public institutions.

The measure carries forward the Philippine Development Plan 2023-2028 and Ambisyon Natin 2040 through investments in human capital, social protection, food and energy security, strategic infrastructure, digital transformation, climate resilience, peace and security, and capable institutions.

The FY 2027 proposal was prepared amid slower economic growth, inflationary pressure, geopolitical conflict, volatile fuel prices, climate-related risks, and constrained fiscal space. These conditions require a budget that protects essential government services, sustains productive investment, responds to immediate vulnerabilities, and preserves the country's capacity to finance development over the medium term.

## Constitutional Mandate and the Power of the Purse

The 1987 Constitution vests in Congress the power of the purse. Through appropriations legislation, Congress determines the purposes for which public funds may be spent, the amounts that may be made available, and the conditions governing their use. This authority is inseparable from legislative oversight and ensures that public money is applied only to lawful, necessary, efficient, and accountable ends.

Article VI, Section 24 provides: *"All appropriation, revenue or tariff bills, bills authorizing increase of the public debt, bills of local application, and private bills, shall originate exclusively in the House of Representatives, but the Senate may propose or concur with amendments."*

Article VI, Section 29(1) further declares: *"No money shall be paid out of the Treasury except in pursuance of an appropriation made by law."*

Article VII, Section 22 states: *"The President shall submit to the Congress within thirty days from the opening of every regular session, as the basis of the general appropriations bill, a budget of expenditures and sources of financing, including receipts from existing and proposed revenue measures."*

## Constitutional Timeline for the FY 2027 Budget

On July 27, 2026, President Ferdinand R. Marcos Jr. delivered his fifth State of the Nation Address, formally opening the Second Regular Session of the Twentieth Congress and setting the Administration's policy direction for FY 2027. On August 11, 2026, the President submitted the proposed FY 2027 National Budget to Congress, together with the President's Budget Message, the National Expenditure Program, and the Budget of Expenditures and Sources of Financing, in compliance with Article VII, Section 22 of the Constitution. The submission commenced the House review through the Committee on Appropriations, which examines agency requirements, performance, implementation capacity, policy coherence, and changes from the FY 2026 General Appropriations Act, and recommends the allocations and safeguards needed to address national and local priorities.

## Fiscal Context, Strategy, and Directions

The FY 2027 budget seeks to support economic recovery and transformation while advancing fiscal consolidation. Under the macroeconomic assumptions adopted for the budget, real gross domestic product is projected to grow by 5.0 to 6.0 percent in 2027, following an adjusted growth outlook of 3.5 to 4.5 percent for 2026.

The macroeconomic assumptions for FY 2027 include an inflation forecast of 4.0 to 5.0 percent, a foreign exchange rate of ₱60.00 to ₱62.00 per US dollar, and a Dubai crude oil price of US$70.00 to US$90.00 per barrel. Goods exports are projected to grow by 4.0 percent, while goods imports are projected to increase by 5.0 percent. Financing-related assumptions place the 364-day Treasury Bill Rate at 5.0 to 6.0 percent, and the six-month Secured Overnight Financing Rate at 3.0 to 4.0 percent. Collectively, these parameters provide general planning references for estimating revenues, financing requirements, operating costs, procurement requirements, and the resource needs of government programs and projects.

**Macroeconomic Assumptions**

| Particulars | FY 2027 Projection |
|---|---|
| Inflation Rate (%) | 4.0 to 5.0 |
| Foreign Exchange Rate (PhP/US$) | 60.00 to 62.00 |
| Dubai Crude Oil Price (US$/barrel) | 70.00 to 90.00 |
| Exports of Goods Growth Rate (%) | 4.0 |
| Imports of Goods Growth Rate (%) | 5.0 |
| 364-Day Treasury Bill Rate (%) | 5.0 to 6.0 |
| Secured Overnight Financing Rate (SOFR), 6-months (%) | 3.0 to 4.0 |

*Source: BESF FY 2027, Table A.1*

Within this fiscal and economic context, the budget strategy calls for disciplined prioritization: protecting high impact and constitutionally mandated services; prioritizing strategic and implementation-ready infrastructure; strengthening food, energy, climate, and disaster resilience; modernizing government systems; and subjecting lower-priority, duplicative, poorly targeted, or weakly performing expenditures to closer review, redesign, or appropriate conditions.

National Government revenues are projected at ₱5.21 trillion in 2027, equivalent to 15.7 percent of GDP. Tax revenues of ₱4.85 trillion will supply the bulk of collections, including ₱3.74 trillion from the Bureau of Internal Revenue and ₱1.07 trillion from the Bureau of Customs. Non-tax revenues are projected at ₱252.90 billion, while privatization proceeds are estimated at ₱101.50 billion.

Disbursements are programmed at ₱6.90 trillion, equivalent to 20.8 percent of GDP. This results to a projected deficit of ₱1.69 trillion (or 5.1 percent of GDP), compared to ₱1.66 trillion (or 5.4 percent of GDP) in FY 2026.

*(Amounts in Billion Pesos)*

| Particulars | FY 2026 Program | FY 2027 Projection | FY 2027 Indicator |
|---|---|---|---|
| Revenues | 4,807.00 | 5,205.50 | 15.7% of GDP |
| Disbursements | 6,465.90 | 6,900.50 | 20.8% of GDP |
| Deficit | (1,658.90) | (1,694.90) | 5.1% of GDP |
| Gross borrowings | 2,733.90 | 3,304.00 | 72.0% domestic; 28.0% external |

*Source: BESF FY 2027, Table A.2*

To finance the deficit and to refinance maturing obligations, the National Government projects gross borrowings of ₱3.30 trillion in FY 2027. Of this amount, ₱2.39 trillion is expected to be raised from domestic sources and ₱914.98 billion from external sources. This composition is broadly consistent with the 72.0 percent domestic and 28.0 percent external financing mix presented in the fiscal program. The predominantly domestic financing mix moderates direct foreign exchange exposure, while external programing and project loans maintain access to development financing.

The projected deficit is equivalent to 5.1 percent of GDP in FY 2027, compared to 5.4 percent of GDP in FY 2026. Together with projected interest payments and other mandatory expenditures, these fiscal parameters provide context for the allocation of resources under the proposed budget.

## The Proposed Expenditure Program

The FY 2027 Total Expenditure Program (TEP) amounts to ₱7.20 trillion, equivalent to 21.7 percent of GDP and higher by ₱407.02 billion (or 5.99 percent) than the FY 2026 program of ₱6.79 trillion. It consists of ₱4.49 trillion in programmed new general appropriations and ₱2.71 trillion in automatic appropriations.

New general appropriations requiring annual legislative authorization total ₱4.61 trillion. Of this amount, ₱4.49 trillion is programmed and ₱111.98 billion is unprogrammed. The programmed amount provides ₱3.86 trillion for departments and agencies and provides ₱635.90 billion for Special Purpose Funds (SPFs).

Automatic appropriations rise by 13.21 percent to ₱2.71 trillion and constitute 37.58 percent of the TEP. Major items include the ₱1.32 trillion National Tax Allotment, ₱1.11 trillion in debt-service interest payments, ₱104.19 billion for the BARMM Annual Block Grant, and ₱89.03 billion for Retirement and Life Insurance Premiums.

*(Amounts in Billion Pesos)*

| Appropriations Source | FY 2026 | FY 2027 | Change |
|---|---|---|---|
| Programmed New General Appropriations | 4,402.81 | 4,494.09 | +2.07% |
| Departments and Agencies | 3,694.23 | 3,858.19 | +4.44% |
| Special Purpose Funds | 708.58 | 635.90 | -10.26% |
| Automatic Appropriations | 2,390.35 | 2,706.10 | +13.21% |
| **Total Expenditure Program** | **6,793.16** | **7,200.19** | **+5.99%** |

| Appropriations Source | FY 2026 | FY 2027 | Change |
|---|---|---|---|
| Unprogrammed Appropriations | 150.91 | 111.98 | -25.79% |
| Total New General Appropriations* | 4,553.71 | 4,606.07 | +1.15% |

*Source: FY 2027 NEP Narrative Introduction, Tables I-III*

**The FY 2026 GAA comparator is stated net of vetoed items.*

## Dimensions of the Proposed Budget

### Budget by Sector

Social Services accounts for the largest share at 34.11 percent of the FY 2027 Total Expenditure Program (TEP) and 7.39 percent of GDP, corresponding to an allocation of ₱2.46 trillion. Economic Services represents 25.45 percent of the TEP and 5.51 percent of GDP, with an allocation of ₱1.83 trillion. Together, Social Services and Economic Services comprise 59.56 percent of the TEP and 12.90 percent of GDP.

The remaining balance of the TEP is distributed among General Public Services, Defense, and Debt Burden. General Public Services accounts for 18.28 percent of the TEP and 3.96 percent of GDP, corresponding to ₱1.32 trillion. Defense represents 6.28 percent of the TEP and 1.36 percent of GDP, with an allocation of ₱452.38 billion. Debt Burden accounts for 15.87 percent of the TEP and 3.44 percent of GDP, amounting to ₱1.14 trillion.

Within the Economic Services allocation, infrastructure priorities include projects considered in terms of implementation readiness, geographic responsiveness, climate resilience, and linkages with education, health, food security, local service delivery, and poverty reduction.

| Sector | FY 2026 | FY 2027 | Share of TEP | Share of GDP |
|---|---|---|---|---|
| Social Services | 2,599.42 | 2,455.70 | 34.11% | 7.39% |
| Economic Services | 1,555.33 | 1,832.65 | 25.45% | 5.51% |
| General Public Services | 1,235.97 | 1,316.50 | 18.28% | 3.96% |
| Defense | 423.75 | 452.38 | 6.28% | 1.36% |
| Debt Burden | 978.70 | 1,142.96 | 15.87% | 3.44% |
| **Total** | **6,793.16** | **7,200.19** | **100.00%** | **21.67%** |

*Source: FY 2027 NEP Narrative Introduction, Table V. Amounts in billion pesos.*

### Budget by Expense Class

Maintenance and Other Operating Expenses (MOOE) remains the largest expense class at ₱2.94 trillion, equivalent to 40.89 percent of the TEP. The amount is 1.22 percent lower than the FY 2026 level. MOOE covers agency operations, supplies, utilities, transfers, subsidies, and other service-delivery requirements, including major transfers to local government units.

Compared to FY 2026, Personnel Services increase by 7.50 percent to ₱1.98 trillion and covers salaries, benefits, newly created or filled positions, and other personnel requirements in education, health, public safety, defense, and the rest of the National Government. Financial Expenses amounts to ₱1.11 trillion and consists principally of interest payments. Capital Outlays and Net Lending total ₱1.16 trillion, representing an increase of 13.81 percent and include expenditures for transport, roads, flood management, schools, hospitals, irrigation, equipment, and other public assets.

## Budget by Recipient Entity

The recipient classification presents the institutional distribution of the FY 2027 Total Expenditure Program (TEP). National Government Agencies receive ₱4.33 trillion, or 60.17 percent of the TEP. Local Government Units receive ₱1.53 trillion, or 21.29 percent of the TEP. Government-owned and -controlled corporations (GOCCs) and Net Lending account for ₱220.50 billion, or 3.06 percent of the TEP. Creditors receive ₱1.11 trillion, or 15.48 percent of the TEP, for interest payments.

Compared to the FY 2026 program, allocations to National Government Agencies increase by 4.47 percent, while transfers to local government units increase by 10.07 percent. GOCCs and Net Lending decline by 27.33 percent, while interest payments increase by 17.29 percent.

## Key Budget Priorities and Directions

The President's Budget Message organizes the expenditure program around investments in people, productive capacity, resilience, and governance. It places the government-wide FY 2027 education budget at ₱1.326 trillion, equivalent to 3.99% of GDP. Within this broader aggregate, the recipient-level comparison identifies ₱975.96 billion for the Department of Education and ₱176.50 billion for Higher Education, comprised of State Universities and Colleges and the Commission on Higher Education. These aforementioned allocations total ₱1,152.46 billion, while the remaining ₱161.54 billion reflects appropriations for the Technical Education and Skills Development Authority and other education-related institutions, programs and expenditures across the National Government. Major interventions include basic education facilities, school feeding, learning recovery, textbooks and instructional materials, teacher support, digital equipment, tertiary education assistance, and technical-vocational education and training.

Health and social protection continue to address household vulnerability. The combined Health allocation is at ₱353.76 billion, which includes allocations for the Department of Health, the Philippine Health Insurance Corporation, and specialty hospitals. The Department of Social Welfare and Development receives ₱241.56 billion for programs such as the Pantawid Pamilyang Pilipino Program, assistance to individuals and families in difficult circumstances, social pension, nutrition, livelihood, and the new Panahon ng Pagkilos community-resilience initiative.

Under the sectoral classification, the Agriculture and Agrarian Reform subsector is allocated ₱276.57 billion for FY 2027. The allocation covers programs and interventions relating to crop, livestock and fisheries production, irrigation, farm-to-market connectivity, buffer stocking, crop insurance, agrarian reform, and other food-security requirements. Included under the Department of Agriculture is the ₱20.00 billion for the Animal Competitiveness Enhancement Fund for animal health, production, and value-chain development.

Infrastructure remains a principal growth driver. DPWH receives ₱643.95 billion. The grouped Transportation allocation totals ₱302.19 billion, consisting of the Department of Transportation, the Light Rail Transit Authority, and the Philippine National Railways. These allocations support road preservation and development, bridges, flood management, rail, maritime, aviation, and land transport systems. The National Disaster Risk Reduction and Management Fund is allocated ₱45.70 billion, while ₱53.10 billion is provided for government digitalization and related systems.

**Ten Major Department-Level and Grouped Priority Allocations**

| | Particulars | FY 2027 *(in Billion Pesos)* |
|---|---|---|
| 1 | Education (DepEd) | 975.96 |
| 2 | Public Works and Highways | 643.95 |
| 3 | Health (DOH, PhilHealth, and specialty hospitals) | 353.76 |
| 4 | Interior and Local Government | 332.51 |
| 5 | National Defense | 328.78 |
| 6 | Transportation (DOTr, LRTA, and PNR) | 302.19 |
| 7 | Agriculture and Agrarian Reform (DA, DAR, NIA, NDA, NFA, NTA, PCA, PCIC, PFDA, PRRI/PhilRice, and SRA) | 261.74 |
| 8 | Social Welfare and Development | 241.56 |
| 9 | Higher Education (SUCs and CHED) | 176.50 |
| 10 | Judiciary | 86.27 |

*Source: DBM, Briefer on the 2027 Proposed National Budget, p. 1 (Top 10 Recipients); exact amounts reconciled with FY 2027 NEP, Vol. I, pp. 46, 95-224, and 637-1510, and Vol. III, pp. 288-363, 421-434, 712-737, 813, 818, and 839.*

## Conclusion

The General Appropriations Bill (GAB), upon enactment as the General Appropriations Act (GAA), embodies the constitutional principle that no public money shall be disbursed without congressional authorization, ensuring that every peso in the FY 2027 budget serves the Filipino people. It fulfills Congress' mandate to exercise fiscal oversight with prudence, authorize expenditures consistent with national priorities, and uphold transparency, accountability and equity in resource allocation.

This General Appropriations Bill for FY 2027 seeks to authorize the expenditure of approximately ₱4.606 trillion in total new general appropriations to fund government operations. Of this amount, ₱4,494.09 billion constitutes programmed new general appropriations included in the Total Expenditure Program (TEP), comprised of ₱3,858.19 billion for departments and agencies and ₱635.90 billion for Special Purpose Funds. The remaining ₱111.98 billion consists of unprogrammed appropriations outside the programmed expenditure component and may be released only upon the availability of specified funding sources and upon compliance with the statutory conditions in the General Appropriations Act. These aforementioned appropriations will provide the annual authority needed to sustain government operations and implement programs, activities, and projects approved by Congress.

Automatic appropriations totaling ₱2.706.10 billion are authorized under standing laws and, together with the ₱4,494.09 billion in programmed new general appropriations, comprise the ₱7,200.19 billion Total Expenditure Program (TEP).

The timely enactment of the General Appropriations Bill is particularly important amid global geopolitical tensions, volatility in fuel prices and supply chains, persistent inflationary pressures, and broader economic uncertainty affecting production costs, household purchasing power, investor confidence and investment decisions. While the budget cannot eliminate these external risks, dependable spending authority will enable the Government to sustain essential services, protect vulnerable households and productive sectors, support public and private investment, and reinforce confidence in its capacity to respond. These conditions give added importance to unified and timely congressional action.

In view of the foregoing fiscal context, constitutional mandates and national imperatives, I earnestly appeal to every distinguished Member of this august body to join the Committee on Appropriations in fulfilling our collective responsibility to shape a budget that reflects our nation's priorities and sustains our people's aspirations. Here, we echo the President's Budget Message: "Let history say that this was the moment when we chose to invest not only in roads and bridges, schools and hospitals, or programs and projects – but in the limitless potential of the Filipinos."

Through our collective efforts, we can ensure that the budget for FY 2027 is passed in a timely, constitutional and responsible manner – enabling government programs to proceed without disruption and delivering the greatest benefit to the Filipino people whom we are sworn to serve.

*For the Committee on Appropriations:*

**REP. MIKAELA ANGELA B. SUANSING**
Chairperson
Committee on Appropriations

Republic of the Philippines
HOUSE OF REPRESENTATIVES
Metro Manila

TWENTIETH CONGRESS

Second Regular Session

HOUSE BILL NO. 10858

Introduced by Representatives Suansing (M.A.), Dy (F.), Marcos, Garcia (A.), Fuentebella, Angara, Bondoc, Garcia (M.A.), Tan (K.M.), Hernandez (F.), Suansing (B.V.), Nava, Lagdameo (M.Y.M.), Ongchuan, Momo, Zamora (M.C.), Alvarez (J.), Alvarez (M.), Rodriguez (R.), Teodoro, Tan (J.), Amante, Ouano-Dizon, Hernandez (C.A.), Cagas, Dimaporo (I.), Barbers, Gonzales (A.), Pancho, Dy (I.P.), Celeste, Teves, Vargas-Alfonso, Cua, Escudero, Sagarbarria, Ordanes, Poe, Adiong, Arrogancia, Go, Briones, Espina, Cari, Garcia (D.), Oaminal (S.F.), Baronda, Matugas, Tallado, Lopez, Daza, Javier, Yap (J.G.), Aquino, Labadlabad, Almario (D.), Aquino-Magsaysay, Arbison (M.), Atayde, Barba, Bascug, Bautista-Lim, Beltran, Benitez (J.M.), Calderon, Cayton, Chua-Tai, Co-Pilar, Cruz (R.), Dalog, Enverga, Espares, Ferrer (A.), Horibata, Iway, Lacson, Lagdameo (J.M.), Loria, Lumayag, Oreta, Plaza, Roque, Santos (M.A.), Singson (R.), Tereng, Tulfo (R.W.), Valeriano, Yatco, Ynares, Gomez, Albano, Arenas, Aumentado, Ceniza, Cruz (A.), Pleyto, Roman, Romualdo, Tutor, Uy (D.C.), Uy (R.), Regencia, Macapagal-Arroyo, Yu (J.K.), Panotes, Bernos (J.), Violago, Kho (A.), Gonzales (R.), Legacion, Tuan, Tupas, Dimaporo (S.A.), Recto, Lagon (D.), Tanchay, Bolilia and Yap (A.)

AN ACT
APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY ONE, TWO THOUSAND AND TWENTY SEVEN

*Be it enacted by the Senate and the House of Representatives of the Philippines in Congress assembled:*

Section 1. **Appropriation of Funds.** The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January One to December Thirty One, Two Thousand and Twenty Seven except where otherwise specifically provided herein:



HOR_GAB FY 2027 [1ST READING]_VOLUME 1-A_0001-0100.indd 1 22/08/2026 11:20:03 am

House Bill No. 10858

# GENERAL APPROPRIATIONS BILL

January 1 - December 31, 2027

# VOLUME I-A

## REPUBLIC OF THE PHILIPPINES

House Bill No. 10858

# GENERAL APPROPRIATIONS BILL

January 1 - December 31, 2027

# VOLUME I-A

## REPUBLIC OF THE PHILIPPINES

**Republic of the Philippines**
**GENERAL APPROPRIATIONS BILL, FY 2027**
**January 1 - December 31, 2027**
**VOLUME I - A**

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Republic of the Philippines
**HOUSE OF REPRESENTATIVES**
Metro Manila
**TWENTIETH CONGRESS**
Second Regular Session

**HOUSE BILL NO. 10858**

Introduced by Representatives Suansing (M.A.), Dy (F.), Marcos, Garcia (A.), Fuentebella, Angara, Bondoc, Garcia (M.A.), Tan (K.M.), Hernandez (F.), Suansing (B.V.), Nava, Lagdameo (M.Y.M.), Ongchuan, Momo, Zamora (M.C.), Alvarez (J.), Alvarez (M.), Rodriguez (R.), Teodoro, Tan (J.), Amante, Ouano-Dizon, Hernandez (C.A.), Cagas, Dimaporo (I.), Barbers, Gonzales (A.), Pancho, Dy (I.P.), Celeste, Teves, Vargas-Alfonso, Cua, Escudero, Sagarbarria, Ordanes, Poe, Adiong, Arrogancia, Go, Briones, Espina, Cari, Garcia (D.), Oaminal (S.F.), Baronda, Matugas, Tallado, Lopez, Daza, Javier, Yap (J.G.), Aquino, Labadlabad, Almario (D.), Aquino-Magsaysay, Arbison (M.), Atayde, Barba, Bascug, Bautista-Lim, Beltran, Benitez (J.M.), Calderon, Cayton, Chua-Tai, Co-Pilar, Cruz (R.), Dalog, Enverga, Espares, Ferrer (A.), Horibata, Iway, Lacson, Lagdameo (J.M.), Loria, Lumayag, Oreta, Plaza, Roque, Santos (M.A.), Singson (R.), Tereng, Tulfo (R.W.), Valeriano, Yatco, Ynares, Gomez, Albano, Arenas, Aumentado, Ceniza, Cruz (A.), Pleyto, Roman, Romualdo, Tutor, Uy (D.C.), Uy (R.), Regencia, Macapagal-Arroyo, Yu (J.K.), Panotes, Bernos (J.), Violago, Kho (A.), Gonzales (R.), Legacion, Tuan, Tupas, Dimaporo (S.A.), Recto, Lagon (D.), Tanchay, Bolilia and Yap (A.)

# EXPLANATORY NOTE

The proposed General Appropriations Bill (GAB) for Fiscal Year (FY) 2027 translates the National Expenditure Program (NEP) into the annual spending authority of the National Government. It is anchored on the theme:

***"People-Centered Growth for an Inclusive and Resilient Future"***

Consistent with this theme, the proposed appropriations direct public resources toward expanding access to quality education and healthcare, strengthening social protection, creating quality employment and sustainable livelihoods, improving food and energy security, accelerating development of strategic and climate-resilient infrastructure, and reinforcing responsive, transparent and accountable public institutions.

The measure carries forward the Philippine Development Plan 2023-2028 and Ambisyon Natin 2040 through investments in human capital, social protection, food and energy security, strategic infrastructure, digital transformation, climate resilience, peace and security, and capable institutions.

The FY 2027 proposal was prepared amid slower economic growth, inflationary pressure, geopolitical conflict, volatile fuel prices, climate-related risks, and constrained fiscal space. These conditions require a budget that protects essential government services, sustains productive investment, responds to immediate vulnerabilities, and preserves the country's capacity to finance development over the medium term.

## Constitutional Mandate and the Power of the Purse

The 1987 Constitution vests in Congress the power of the purse. Through appropriations legislation, Congress determines the purposes for which public funds may be spent, the amounts that may be made available, and the conditions governing their use. This authority is inseparable from legislative oversight and ensures that public money is applied only to lawful, necessary, efficient, and accountable ends.

Article VI, Section 24 provides: *"All appropriation, revenue or tariff bills, bills authorizing increase of the public debt, bills of local application, and private bills, shall originate exclusively in the House of Representatives, but the Senate may propose or concur with amendments."*

Article VI, Section 29(1) further declares: *"No money shall be paid out of the Treasury except in pursuance of an appropriation made by law."*

Article VII, Section 22 states: *"The President shall submit to the Congress within thirty days from the opening of every regular session, as the basis of the general appropriations bill, a budget of expenditures and sources of financing, including receipts from existing and proposed revenue measures."*

## Constitutional Timeline for the FY 2027 Budget

On July 27, 2026, President Ferdinand R. Marcos Jr. delivered his fifth State of the Nation Address, formally opening the Second Regular Session of the Twentieth Congress and setting the Administration's policy direction for FY 2027. On August 11, 2026, the President submitted the proposed FY 2027 National Budget to Congress, together with the President's Budget Message, the National Expenditure Program, and the Budget of Expenditures and Sources of Financing, in compliance with Article VII, Section 22 of the Constitution. The submission commenced the House review through the Committee on Appropriations, which examines agency requirements, performance, implementation capacity, policy coherence, and changes from the FY 2026 General Appropriations Act, and recommends the allocations and safeguards needed to address national and local priorities.

## Fiscal Context, Strategy, and Directions

The FY 2027 budget seeks to support economic recovery and transformation while advancing fiscal consolidation. Under the macroeconomic assumptions adopted for the budget, real gross domestic product is projected to grow by 5.0 to 6.0 percent in 2027, following an adjusted growth outlook of 3.5 to 4.5 percent for 2026.

The macroeconomic assumptions for FY 2027 include an inflation forecast of 4.0 to 5.0 percent, a foreign exchange rate of ₱60.00 to ₱62.00 per US dollar, and a Dubai crude oil price of US$70.00 to US$90.00 per barrel. Goods exports are projected to grow by 4.0 percent, while goods imports are projected to increase by 5.0 percent. Financing-related assumptions place the 364-day Treasury Bill Rate at 5.0 to 6.0 percent, and the six-month Secured Overnight Financing Rate at 3.0 to 4.0 percent. Collectively, these parameters provide general planning references for estimating revenues, financing requirements, operating costs, procurement requirements, and the resource needs of government programs and projects.

| **Macroeconomic Assumptions** | |
|---|---|
| **Particulars** | **FY 2027 Projection** |
| Inflation Rate (%) | 4.0 to 5.0 |
| Foreign Exchange Rate (PhP/US$) | 60.00 to 62.00 |
| Dubai Crude Oil Price (US$/barrel) | 70.00 to 90.00 |
| Exports of Goods Growth Rate (%) | 4.0 |
| Imports of Goods Growth Rate (%) | 5.0 |
| 364-Day Treasury Bill Rate (%) | 5.0 to 6.0 |
| Secured Overnight Financing Rate (SOFR), 6-months (%) | 3.0 to 4.0 |

*Source: BESF FY 2027, Table A.1*

Within this fiscal and economic context, the budget strategy calls for disciplined prioritization: protecting high impact and constitutionally mandated services; prioritizing strategic and implementation-ready infrastructure; strengthening food, energy, climate, and disaster resilience; modernizing government systems; and subjecting lower-priority, duplicative, poorly targeted, or weakly performing expenditures to closer review, redesign, or appropriate conditions.

National Government revenues are projected at ₱5.21 trillion in 2027, equivalent to 15.7 percent of GDP. Tax revenues of ₱4.85 trillion will supply the bulk of collections, including ₱3.74 trillion from the Bureau of Internal Revenue and ₱1.07 trillion from the Bureau of Customs. Non-tax revenues are projected at ₱252.90 billion, while privatization proceeds are estimated at ₱101.50 billion.

Disbursements are programmed at ₱6.90 trillion, equivalent to 20.8 percent of GDP. This results to a projected deficit of ₱1.69 trillion (or 5.1 percent of GDP), compared to ₱1.66 trillion (or 5.4 percent of GDP) in FY 2026.

*(Amounts in Billion Pesos)*

| Particulars | FY 2026 Program | FY 2027 Projection | FY 2027 Indicator |
|---|---|---|---|
| Revenues | 4,807.00 | 5,205.50 | 15.7% of GDP |
| Disbursements | 6,465.90 | 6,900.50 | 20.8% of GDP |
| Deficit | (1,658.90) | (1,694.90) | 5.1% of GDP |
| Gross borrowings | 2,733.90 | 3,304.00 | 72.0% domestic; 28.0% external |

*Source: BESF FY 2027, Table A.2*

To finance the deficit and to refinance maturing obligations, the National Government projects gross borrowings of ₱3.30 trillion in FY 2027. Of this amount, ₱2.39 trillion is expected to be raised from domestic sources and ₱914.98 billion from external sources. This composition is broadly consistent with the 72.0 percent domestic and 28.0 percent external financing mix presented in the fiscal program. The predominantly domestic financing mix moderates direct foreign exchange exposure, while external programing and project loans maintain access to development financing.

The projected deficit is equivalent to 5.1 percent of GDP in FY 2027, compared to 5.4 percent of GDP in FY 2026. Together with projected interest payments and other mandatory expenditures, these fiscal parameters provide context for the allocation of resources under the proposed budget.

## The Proposed Expenditure Program

The FY 2027 Total Expenditure Program (TEP) amounts to ₱7.20 trillion, equivalent to 21.7 percent of GDP and higher by ₱407.02 billion (or 5.99 percent) than the FY 2026 program of ₱6.79 trillion. It consists of ₱4.49 trillion in programmed new general appropriations and ₱2.71 trillion in automatic appropriations.

New general appropriations requiring annual legislative authorization total ₱4.61 trillion. Of this amount, ₱4.49 trillion is programmed and ₱111.98 billion is unprogrammed. The programmed amount provides ₱3.86 trillion for departments and agencies and provides ₱635.90 billion for Special Purpose Funds (SPFs).

Automatic appropriations rise by 13.21 percent to ₱2.71 trillion and constitute 37.58 percent of the TEP. Major items include the ₱1.32 trillion National Tax Allotment, ₱1.11 trillion in debt-service interest payments, ₱104.19 billion for the BARMM Annual Block Grant, and ₱89.03 billion for Retirement and Life Insurance Premiums.

*(Amounts in Billion Pesos)*

| Appropriations Source | FY 2026 | FY 2027 | Change |
|---|---|---|---|
| Programmed New General Appropriations | 4,402.81 | 4,494.09 | +2.07% |
| Departments and Agencies | 3,694.23 | 3,858.19 | +4.44% |
| Special Purpose Funds | 708.58 | 635.90 | -10.26% |
| Automatic Appropriations | 2,390.35 | 2,706.10 | +13.21% |
| **Total Expenditure Program** | **6,793.16** | **7,200.19** | **+5.99%** |

| Appropriations Source | FY 2026 | FY 2027 | Change |
|---|---|---|---|
| Unprogrammed Appropriations | 150.91 | 111.98 | -25.79% |
| Total New General Appropriations* | 4,553.71 | 4,606.07 | +1.15% |

*Source: FY 2027 NEP Narrative Introduction, Tables I-III*

**The FY 2026 GAA comparator is stated net of vetoed items.*

## Dimensions of the Proposed Budget

### Budget by Sector

Social Services accounts for the largest share at 34.11 percent of the FY 2027 Total Expenditure Program (TEP) and 7.39 percent of GDP, corresponding to an allocation of ₱2.46 trillion. Economic Services represents 25.45 percent of the TEP and 5.51 percent of GDP, with an allocation of ₱1.83 trillion. Together, Social Services and Economic Services comprise 59.56 percent of the TEP and 12.90 percent of GDP.

The remaining balance of the TEP is distributed among General Public Services, Defense, and Debt Burden. General Public Services accounts for 18.28 percent of the TEP and 3.96 percent of GDP, corresponding to ₱1.32 trillion. Defense represents 6.28 percent of the TEP and 1.36 percent of GDP, with an allocation of ₱452.38 billion. Debt Burden accounts for 15.87 percent of the TEP and 3.44 percent of GDP, amounting to ₱1.14 trillion.

Within the Economic Services allocation, infrastructure priorities include projects considered in terms of implementation readiness, geographic responsiveness, climate resilience, and linkages with education, health, food security, local service delivery, and poverty reduction.

| Sector | FY 2026 | FY 2027 | Share of TEP | Share of GDP |
|---|---|---|---|---|
| Social Services | 2,599.42 | 2,455.70 | 34.11% | 7.39% |
| Economic Services | 1,555.33 | 1,832.65 | 25.45% | 5.51% |
| General Public Services | 1,235.97 | 1,316.50 | 18.28% | 3.96% |
| Defense | 423.75 | 452.38 | 6.28% | 1.36% |
| Debt Burden | 978.70 | 1,142.96 | 15.87% | 3.44% |
| **Total** | **6,793.16** | **7,200.19** | **100.00%** | **21.67%** |

*Source: FY 2027 NEP Narrative Introduction, Table V. Amounts in billion pesos.*

### Budget by Expense Class

Maintenance and Other Operating Expenses (MOOE) remains the largest expense class at ₱2.94 trillion, equivalent to 40.89 percent of the TEP. The amount is 1.22 percent lower than the FY 2026 level. MOOE covers agency operations, supplies, utilities, transfers, subsidies, and other service-delivery requirements, including major transfers to local government units.

Compared to FY 2026, Personnel Services increase by 7.50 percent to ₱1.98 trillion and covers salaries, benefits, newly created or filled positions, and other personnel requirements in education, health, public safety, defense, and the rest of the National Government. Financial Expenses amounts to ₱1.11 trillion and consists principally of interest payments. Capital Outlays and Net Lending total ₱1.16 trillion, representing an increase of 13.81 percent and include expenditures for transport, roads, flood management, schools, hospitals, irrigation, equipment, and other public assets.

## Budget by Recipient Entity

The recipient classification presents the institutional distribution of the FY 2027 Total Expenditure Program (TEP). National Government Agencies receive ₱4.33 trillion, or 60.17 percent of the TEP. Local Government Units receive ₱1.53 trillion, or 21.29 percent of the TEP. Government-owned and -controlled corporations (GOCCs) and Net Lending account for ₱220.50 billion, or 3.06 percent of the TEP. Creditors receive ₱1.11 trillion, or 15.48 percent of the TEP, for interest payments.

Compared to the FY 2026 program, allocations to National Government Agencies increase by 4.47 percent, while transfers to local government units increase by 10.07 percent. GOCCs and Net Lending decline by 27.33 percent, while interest payments increase by 17.29 percent.

## Key Budget Priorities and Directions

The President's Budget Message organizes the expenditure program around investments in people, productive capacity, resilience, and governance. It places the government-wide FY 2027 education budget at ₱1.326 trillion, equivalent to 3.99% of GDP. Within this broader aggregate, the recipient-level comparison identifies ₱975.96 billion for the Department of Education and ₱176.50 billion for Higher Education, comprised of State Universities and Colleges and the Commission on Higher Education. These aforementioned allocations total ₱1,152.46 billion, while the remaining ₱161.54 billion reflects appropriations for the Technical Education and Skills Development Authority and other education-related institutions, programs and expenditures across the National Government. Major interventions include basic education facilities, school feeding, learning recovery, textbooks and instructional materials, teacher support, digital equipment, tertiary education assistance, and technical-vocational education and training.

Health and social protection continue to address household vulnerability. The combined Health allocation is at ₱353.76 billion, which includes allocations for the Department of Health, the Philippine Health Insurance Corporation, and specialty hospitals. The Department of Social Welfare and Development receives ₱241.56 billion for programs such as the Pantawid Pamilyang Pilipino Program, assistance to individuals and families in difficult circumstances, social pension, nutrition, livelihood, and the new Panahon ng Pagkilos community-resilience initiative.

Under the sectoral classification, the Agriculture and Agrarian Reform subsector is allocated ₱276.57 billion for FY 2027. The allocation covers programs and interventions relating to crop, livestock and fisheries production, irrigation, farm-to-market connectivity, buffer stocking, crop insurance, agrarian reform, and other food-security requirements. Included under the Department of Agriculture is the ₱20.00 billion for the Animal Competitiveness Enhancement Fund for animal health, production, and value-chain development.

Infrastructure remains a principal growth driver. DPWH receives ₱643.95 billion. The grouped Transportation allocation totals ₱302.19 billion, consisting of the Department of Transportation, the Light Rail Transit Authority, and the Philippine National Railways. These allocations support road preservation and development, bridges, flood management, rail, maritime, aviation, and land transport systems. The National Disaster Risk Reduction and Management Fund is allocated ₱45.70 billion, while ₱53.10 billion is provided for government digitalization and related systems.

**Ten Major Department-Level and Grouped Priority Allocations**

| Particulars | | FY 2027 *(in Billion Pesos)* |
|---|---|---|
| 1 | Education (DepEd) | 975.96 |
| 2 | Public Works and Highways | 643.95 |
| 3 | Health (DOH, PhilHealth, and specialty hospitals) | 353.76 |
| 4 | Interior and Local Government | 332.51 |
| 5 | National Defense | 328.78 |
| 6 | Transportation (DOTr, LRTA, and PNR) | 302.19 |
| 7 | Agriculture and Agrarian Reform (DA, DAR, NIA, NDA, NFA, NTA, PCA, PCIC, PFDA, PRRI/PhilRice, and SRA) | 261.74 |
| 8 | Social Welfare and Development | 241.56 |
| 9 | Higher Education (SUCs and CHED) | 176.50 |
| 10 | Judiciary | 86.27 |

*Source: DBM, Briefer on the 2027 Proposed National Budget, p. 1 (Top 10 Recipients); exact amounts reconciled with FY 2027 NEP, Vol. I, pp. 46, 95-224, and 637-1510, and Vol. III, pp. 288-363, 421-434, 712-737, 813, 818, and 839.*

## Conclusion

The General Appropriations Bill (GAB), upon enactment as the General Appropriations Act (GAA), embodies the constitutional principle that no public money shall be disbursed without congressional authorization, ensuring that every peso in the FY 2027 budget serves the Filipino people. It fulfills Congress' mandate to exercise fiscal oversight with prudence, authorize expenditures consistent with national priorities, and uphold transparency, accountability and equity in resource allocation.

This General Appropriations Bill for FY 2027 seeks to authorize the expenditure of approximately ₱4.606 trillion in total new general appropriations to fund government operations. Of this amount, ₱4,494.09 billion constitutes programmed new general appropriations included in the Total Expenditure Program (TEP), comprised of ₱3,858.19 billion for departments and agencies and ₱635.90 billion for Special Purpose Funds. The remaining ₱111.98 billion consists of unprogrammed appropriations outside the programmed expenditure component and may be released only upon the availability of specified funding sources and upon compliance with the statutory conditions in the General Appropriations Act. These aforementioned appropriations will provide the annual authority needed to sustain government operations and implement programs, activities, and projects approved by Congress.

Automatic appropriations totaling ₱2.706.10 billion are authorized under standing laws and, together with the ₱4,494.09 billion in programmed new general appropriations, comprise the ₱7,200.19 billion Total Expenditure Program (TEP).

The timely enactment of the General Appropriations Bill is particularly important amid global geopolitical tensions, volatility in fuel prices and supply chains, persistent inflationary pressures, and broader economic uncertainty affecting production costs, household purchasing power, investor confidence and investment decisions. While the budget cannot eliminate these external risks, dependable spending authority will enable the Government to sustain essential services, protect vulnerable households and productive sectors, support public and private investment, and reinforce confidence in its capacity to respond. These conditions give added importance to unified and timely congressional action.

In view of the foregoing fiscal context, constitutional mandates and national imperatives, I earnestly appeal to every distinguished Member of this august body to join the Committee on Appropriations in fulfilling our collective responsibility to shape a budget that reflects our nation's priorities and sustains our people's aspirations. Here, we echo the President's Budget Message: "Let history say that this was the moment when we chose to invest not only in roads and bridges, schools and hospitals, or programs and projects – but in the limitless potential of the Filipinos."

Through our collective efforts, we can ensure that the budget for FY 2027 is passed in a timely, constitutional and responsible manner – enabling government programs to proceed without disruption and delivering the greatest benefit to the Filipino people whom we are sworn to serve.

*For the Committee on Appropriations:*

**REP. MIKAELA ANGELA B. SUANSING**
Chairperson
Committee on Appropriations

**Republic of the Philippines**
**HOUSE OF REPRESENTATIVES**
**Metro Manila**

**TWENTIETH CONGRESS**

**Second Regular Session**

# HOUSE BILL NO. 10858

Introduced by Representatives Suansing (M.A.), Dy (F.), Marcos, Garcia (A.), Fuentebella, Angara, Bondoc, Garcia (M.A.), Tan (K.M.), Hernandez (F.), Suansing (B.V.), Nava, Lagdameo (M.Y.M.), Ongchuan, Momo, Zamora (M.C.), Alvarez (J.), Alvarez (M.), Rodriguez (R.), Teodoro, Tan (J.), Amante, Ouano-Dizon, Hernandez (C.A.), Cagas, Dimaporo (I.), Barbers, Gonzales (A.), Pancho, Dy (I.P.), Celeste, Teves, Vargas-Alfonso, Cua, Escudero, Sagarbarria, Ordanes, Poe, Adiong, Arrogancia, Go, Briones, Espina, Cari, Garcia (D.), Oaminal (S.F.), Baronda, Matugas, Tallado, Lopez, Daza, Javier, Yap (J.G.), Aquino, Labadlabad, Almario (D.), Aquino-Magsaysay, Arbison (M.), Atayde, Barba, Bascug, Bautista-Lim, Beltran, Benitez (J.M.), Calderon, Cayton, Chua-Tai, Co-Pilar, Cruz (R.), Dalog, Enverga, Espares, Ferrer (A.), Horibata, Iway, Lacson, Lagdameo (J.M.), Loria, Lumayag, Oreta, Plaza, Roque, Santos (M.A.), Singson (R.), Tereng, Tulfo (R.W.), Valeriano, Yatco, Ynares, Gomez, Albano, Arenas, Aumentado, Ceniza, Cruz (A.), Pleyto, Roman, Romualdo, Tutor, Uy (D.C.), Uy (R.), Regencia, Macapagal-Arroyo, Yu (J.K.), Panotes, Bernos (J.), Violago, Kho (A.), Gonzales (R.), Legacion, Tuan, Tupas, Dimaporo (S.A.), Recto, Lagon (D.), Tanchay, Bolilia and Yap (A.)

## AN ACT

APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY ONE, TWO THOUSAND AND TWENTY SEVEN

*Be it enacted by the Senate and the House of Representatives of the Philippines in Congress assembled:*

Section 1. **Appropriation of Funds**. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January One to December Thirty One, Two Thousand and Twenty Seven except where otherwise specifically provided herein:

## I. CONGRESS OF THE PHILIPPINES

### A. SENATE

For general administration and support, and operations, as indicated hereunder . . . . . P 7,708,509,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 2,528,735,000 | P 2,167,356,000 | | P 4,696,091,000 |
| Operations | 1,371,998,000 | 1,640,420,000 | | 3,012,418,000 |
| SENATE LEGISLATIVE PROGRAM | 1,371,998,000 | 1,640,420,000 | | 3,012,418,000 |
| TOTAL NEW APPROPRIATIONS | P 3,900,733,000 | P 3,807,776,000 | | P 7,708,509,000 |

**Special Provision(s)**

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 1,966,790,000 | P 2,167,356,000 | | P 4,134,146,000 |
| Administration of Personnel Benefits | 561,945,000 | | | 561,945,000 |
| Sub-total, General Administration and Support | 2,528,735,000 | 2,167,356,000 | | 4,696,091,000 |
| Operations | | | | |
| SENATE LEGISLATIVE PROGRAM | 1,371,998,000 | 1,640,420,000 | | 3,012,418,000 |
| Legislation of Laws and Other Related Activities | 1,371,998,000 | 1,640,420,000 | | 3,012,418,000 |
| Sub-total, Operations | 1,371,998,000 | 1,640,420,000 | | 3,012,418,000 |
| TOTAL NEW APPROPRIATIONS | P 3,900,733,000 | P 3,807,776,000 | | P 7,708,509,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 1,765,488 | |
| Total Permanent Positions | 1,765,488 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 46,104 | |
| Representation Allowance | 34,704 | |
| Transportation Allowance | 34,584 | |
| Clothing and Uniform Allowance | 13,447 | |
| Honoraria | 1,200 | |
| Mid-Year Bonus - Civilian | 147,124 | |
| Year End Bonus | 147,124 | |
| Cash Gift | 9,605 | |
| Productivity Enhancement Incentive | 9,605 | |
| Step Increment | 4,413 | |
| Total Other Compensation Common to All | 447,910 | |
| Other Compensation for Specific Groups | | |
| Lump-sum for filling of Positions - Civilian | 504,215 | |
| Lump-sum for Personnel Services | 1,021,477 | |
| Total Other Compensation for Specific Groups | 1,525,692 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 4,611 | |
| PhilHealth Contributions | 36,614 | |
| Employees Compensation Insurance Premiums | 2,305 | |
| Terminal Leave | 57,730 | |
| Total Other Benefits | 101,260 | |
| Non-Permanent Positions | 60,383 | |
| Total Personnel Services | 3,900,733 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 569,710 | |
| Training and Scholarship Expenses | 17,000 | |
| Supplies and Materials Expenses | 105,985 | |
| Utility Expenses | 69,584 | |
| Communication Expenses | 49,673 | |

| | |
|---|---|
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 499,341 |
| Professional Services | 189,944 |
| General Services | 91,700 |
| Repairs and Maintenance | 10,000 |
| Taxes, Insurance Premiums and Other Fees | 3,535 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 7,320 |
| Printing and Publication Expenses | 12,430 |
| Representation Expenses | 133,833 |
| Transportation and Delivery Expenses | 890 |
| Rent/Lease Expenses | 547,270 |
| Membership Dues and Contributions to Organizations | 1,961 |
| Subscription Expenses | 36,262 |
| Other Maintenance and Operating Expenses | 1,461,338 |
| Total Maintenance and Other Operating Expenses | 3,807,776 |
| Total Current Operating Expenditures | 7,708,509 |
| **TOTAL NEW APPROPRIATIONS** | 7,708,509 |

## B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder . . . . . P 324,996,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 203,550,000 | P 16,426,000 | P | P 219,976,000 |
| Operations | 67,208,000 | 37,812,000 | | 105,020,000 |
| SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM | 67,208,000 | 37,812,000 | | 105,020,000 |
| **TOTAL NEW APPROPRIATIONS** | P 270,758,000 | P 54,238,000 | | P 324,996,000 |

**Special Provision(s)**

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | |
|---|---|---|---|
| **REGULAR PROGRAMS** | | | |
| General Administration and Support | | | |
| General Management and Supervision | P 118,664,000 | P 16,426,000 | P 135,090,000 |
| Administration of Personnel Benefits | 84,886,000 | | 84,886,000 |
| Sub-total, General Administration and Support | 203,550,000 | 16,426,000 | 219,976,000 |
| Operations | | | |
| SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM | 67,208,000 | 37,812,000 | 105,020,000 |
| Adjudication of Electoral Contests Involving Members of the Senate Including Administrative Support | 67,208,000 | 37,812,000 | 105,020,000 |
| Sub-total, Operations | 67,208,000 | 37,812,000 | 105,020,000 |
| TOTAL NEW APPROPRIATIONS | P 270,758,000 | P 54,238,000 | P 324,996,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 77,264 |
| Total Permanent Positions | 77,264 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,016 |
| Representation Allowance | 1,206 |
| Transportation Allowance | 1,206 |
| Clothing and Uniform Allowance | 588 |
| Honoraria | 200 |
| Mid-Year Bonus - Civilian | 6,438 |
| Year End Bonus | 6,438 |
| Cash Gift | 420 |
| Per Diems | 3,300 |
| Productivity Enhancement Incentive | 420 |
| Step Increment | 194 |
| Total Other Compensation Common to All | 22,426 |
| Other Compensation for Specific Groups | |

| | |
|---|---|
| Provident/Welfare Fund Contributions | 1,248 |
| Lump-sum for filling of Positions - Civilian | 84,886 |
| Lump-sum for Personnel Services | 72,833 |
| Other Personnel Benefits | 10,206 |
| Total Other Compensation for Specific Groups | 169,173 |
| Other Benefits | |
| PAG-IBIG Contributions | 201 |
| PhilHealth Contributions | 1,593 |
| Employees Compensation Insurance Premiums | 101 |
| Total Other Benefits | 1,895 |
| Total Personnel Services | 270,758 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 300 |
| Training and Scholarship Expenses | 2,000 |
| Supplies and Materials Expenses | 2,250 |
| Utility Expenses | 1,260 |
| Communication Expenses | 2,870 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 5,532 |
| Professional Services | 3,929 |
| General Services | 5,700 |
| Repairs and Maintenance | 340 |
| Taxes, Insurance Premiums and Other Fees | 413 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 30 |
| Representation Expenses | 5,500 |
| Rent/Lease Expenses | 16,600 |
| Subscription Expenses | 500 |
| Other Maintenance and Operating Expenses | 7,014 |
| Total Maintenance and Other Operating Expenses | 54,238 |
| Total Current Operating Expenditures | 324,996 |
| TOTAL NEW APPROPRIATIONS | 324,996 |

## C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder . . . . . P 1,102,079,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 320,876,000 | P 393,806,000 | | P 714,682,000 |
| Operations | 132,207,000 | 255,190,000 | | 387,397,000 |
| PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM | 132,207,000 | 255,190,000 | | 387,397,000 |
| TOTAL NEW APPROPRIATIONS | P 453,083,000 | P 648,996,000 | | P 1,102,079,000 |

**Special Provision(s)**

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 241,316,000 | P 393,806,000 | | P 635,122,000 |
| Administration of Personnel Benefits | 79,560,000 | | | 79,560,000 |
| Sub-total, General Administration and Support | 320,876,000 | 393,806,000 | | 714,682,000 |
| Operations | | | | |
| PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM | 132,207,000 | 255,190,000 | | 387,397,000 |
| Review and Confirmation of Appointments Submitted to the Commission | 132,207,000 | 255,190,000 | | 387,397,000 |
| Sub-total, Operations | 132,207,000 | 255,190,000 | | 387,397,000 |
| TOTAL NEW APPROPRIATIONS | P 453,083,000 | P 648,996,000 | | P 1,102,079,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |

| | | |
|---|---|---|
| Basic Salary | 246,456 | |
| Total Permanent Positions | 246,456 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 5,808 | |
| Representation Allowance | 7,482 | |
| Transportation Allowance | 5,838 | |
| Clothing and Uniform Allowance | 1,694 | |
| Honoraria | 265 | |
| Mid-Year Bonus - Civilian | 20,538 | |
| Year End Bonus | 20,538 | |
| Cash Gift | 1,210 | |
| Productivity Enhancement Incentive | 1,210 | |
| Step Increment | 616 | |
| Total Other Compensation Common to All | 65,199 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 20 | |
| Lump-sum for filling of Positions - Civilian | 64,531 | |
| Lump-sum for Personnel Services | 18,312 | |
| Other Personnel Benefits | 9,150 | |
| Total Other Compensation for Specific Groups | 92,013 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 581 | |
| PhilHealth Contributions | 4,931 | |
| Employees Compensation Insurance Premiums | 290 | |
| Loyalty Award - Civilian | 85 | |
| Terminal Leave | 15,029 | |
| Total Other Benefits | 20,916 | |
| Non-Permanent Positions | 28,499 | |
| Total Personnel Services | 453,083 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 12,950 | |
| Training and Scholarship Expenses | 3,500 | |
| Supplies and Materials Expenses | 31,945 | |
| Utility Expenses | 5,301 | |
| Communication Expenses | 10,050 | |
| Survey, Research, Exploration and Development Expenses | 1 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 6,660 | |
| Professional Services | 40,200 | |
| General Services | 2,500 | |
| Repairs and Maintenance | 4,200 | |
| Taxes, Insurance Premiums and Other Fees | 1,300 | |

| | |
|---|---|
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,200 |
| Printing and Publication Expenses | 2,000 |
| Representation Expenses | 53,648 |
| Rent/Lease Expenses | 141,976 |
| Membership Dues and Contributions to Organizations | 1 |
| Subscription Expenses | 2,500 |
| Other Maintenance and Operating Expenses | 329,064 |
| Total Maintenance and Other Operating Expenses | 648,996 |
| Total Current Operating Expenditures | 1,102,079 |
| TOTAL NEW APPROPRIATIONS | 1,102,079 |

## D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder . . . . . P 17,623,597,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 2,423,008,000 | P 4,618,389,000 | P | P 7,041,397,000 |
| Operations | 4,261,252,000 | 6,320,948,000 | | 10,582,200,000 |
| HOR LEGISLATIVE PROGRAM | 4,261,252,000 | 6,320,948,000 | | 10,582,200,000 |
| TOTAL NEW APPROPRIATIONS | P 6,684,260,000 | P 10,939,337,000 | P | P 17,623,597,000 |

**Special Provision(s)**

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 1,695,021,000 | P 4,618,389,000 | P | P 6,313,410,000 |
| Administration of Personnel Benefits | 727,987,000 | | | 727,987,000 |
| Sub-total, General Administration and Support | 2,423,008,000 | 4,618,389,000 | | 7,041,397,000 |

| | | | |
|---|---|---|---|
| Operations | | | |
| HOR LEGISLATIVE PROGRAM | 4,261,252,000 | 6,320,948,000 | 10,582,200,000 |
| Legislation of Laws and Other Related Activities | 4,261,252,000 | 6,320,948,000 | 10,582,200,000 |
| Sub-total, Operations | 4,261,252,000 | 6,320,948,000 | 10,582,200,000 |
| TOTAL NEW APPROPRIATIONS | P 6,684,260,000 | P 10,939,337,000 | P 17,623,597,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 3,910,796 |
| Total Permanent Positions | 3,910,796 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 87,792 |
| Representation Allowance | 62,676 |
| Transportation Allowance | 62,676 |
| Clothing and Uniform Allowance | 25,606 |
| Mid-Year Bonus - Civilian | 325,899 |
| Year End Bonus | 325,899 |
| Cash Gift | 18,290 |
| Productivity Enhancement Incentive | 18,290 |
| Step Increment | 9,777 |
| Total Other Compensation Common to All | 936,905 |
| Other Compensation for Specific Groups | |
| Lump-sum for filling of Positions - Civilian | 727,987 |
| Lump-sum for Personnel Services | 632,365 |
| Other Personnel Benefits | 72,531 |
| Total Other Compensation for Specific Groups | 1,432,883 |
| Other Benefits | |
| PAG-IBIG Contributions | 8,779 |
| PhilHealth Contributions | 66,786 |
| Employees Compensation Insurance Premiums | 4,389 |
| Total Other Benefits | 79,954 |
| Non-Permanent Positions | 323,722 |
| Total Personnel Services | 6,684,260 |

| | |
|---|---|
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,552,424 |
| Training and Scholarship Expenses | 21,868 |
| Supplies and Materials Expenses | 347,692 |
| Utility Expenses | 313,295 |
| Communication Expenses | 398,685 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,296,809 |
| Professional Services | 3,979,579 |
| General Services | 138,114 |
| Repairs and Maintenance | 324,267 |
| Taxes, Insurance Premiums and Other Fees | 56,073 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 20,027 |
| Printing and Publication Expenses | 112,782 |
| Representation Expenses | 430,104 |
| Transportation and Delivery Expenses | 275 |
| Rent/Lease Expenses | 10,300 |
| Membership Dues and Contributions to Organizations | 54,672 |
| Subscription Expenses | 42,105 |
| Other Maintenance and Operating Expenses | 1,840,266 |
| Total Maintenance and Other Operating Expenses | 10,939,337 |
| Total Current Operating Expenditures | 17,623,597 |
| TOTAL NEW APPROPRIATIONS | 17,623,597 |

## E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder . . . . . P 264,227,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 104,705,000 | P 16,582,000 | P | P 121,287,000 |
| Operations | 92,711,000 | 50,229,000 | | 142,940,000 |
| HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM | 92,711,000 | 50,229,000 | | 142,940,000 |
| TOTAL NEW APPROPRIATIONS | P 197,416,000 | P 66,811,000 | P | P 264,227,000 |

**Special Provision(s)**

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 27,677,000 | P 16,582,000 | P | 44,259,000 |
| Administration of Personnel Benefits | 77,028,000 | | | 77,028,000 |
| Sub-total, General Administration and Support | 104,705,000 | 16,582,000 | | 121,287,000 |
| Operations | | | | |
| HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM | 92,711,000 | 50,229,000 | | 142,940,000 |
| Adjudication of Electoral Contests Involving Members of the House of Representatives | 92,711,000 | 50,229,000 | | 142,940,000 |
| Sub-total, Operations | 92,711,000 | 50,229,000 | | 142,940,000 |
| TOTAL NEW APPROPRIATIONS | P 197,416,000 | P 66,811,000 | P | 264,227,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 90,553 |
| Total Permanent Positions | 90,553 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,688 |
| Representation Allowance | 3,030 |
| Transportation Allowance | 3,030 |
| Clothing and Uniform Allowance | 784 |
| Honoraria | 1,323 |
| Mid-Year Bonus - Civilian | 7,546 |
| Year End Bonus | 7,546 |
| Cash Gift | 560 |

| | |
|---|---|
| Productivity Enhancement Incentive | 560 |
| Step Increment | 226 |
| Total Other Compensation Common to All | 27,293 |
| Other Compensation for Specific Groups | |
| Provident/Welfare Fund Contributions | 231 |
| Lump-sum for Filling of Positions - Civilian | 72,885 |
| Total Other Compensation for Specific Groups | 73,116 |
| Other Benefits | |
| PAG-IBIG Contributions | 269 |
| PhilHealth Contributions | 1,908 |
| Employees Compensation Insurance Premiums | 134 |
| Terminal Leave | 4,143 |
| Total Other Benefits | 6,454 |
| Total Personnel Services | 197,416 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,822 |
| Training and Scholarship Expenses | 4,502 |
| Supplies and Materials Expenses | 23,302 |
| Utility Expenses | 2,232 |
| Communication Expenses | 3,041 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 4,768 |
| Professional Services | 7,150 |
| General Services | 5,890 |
| Repairs and Maintenance | 902 |
| Taxes, Insurance Premiums and Other Fees | 390 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 260 |
| Printing and Publication Expenses | 580 |
| Representation Expenses | 6,250 |
| Transportation and Delivery Expenses | 2,381 |
| Rent/Lease Expenses | 901 |
| Subscription Expenses | 440 |
| Total Maintenance and Other Operating Expenses | 66,811 |
| Total Current Operating Expenditures | 264,227 |
| TOTAL NEW APPROPRIATIONS | 264,227 |

**Special Provisions Applicable to the Congress of the Philippines**

1. **Augmentation of Any Item in the Appropriations of the Congress of the Philippines.** Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. **Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments.** Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

(a) formulate and implement the organizational structures of their respective offices;

(b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and

(c) create new positions in their respective offices:

*Provided,* That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: *Provided, further,* That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation.

3. **Release of Appropriations.** All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. **Modification of Allocation for Operational Expenses.** Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: *Provided*, That the total of said allocation is not exceeded.

5. **Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products.** The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. **Availability of Appropriations and Cash Allocations.** Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

7. **Constitutional Guarantee.** In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

**GENERAL SUMMARY**
**CONGRESS OF THE PHILIPPINES**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. SENATE | P 3,900,733,000 | P 3,807,776,000 | P | 7,708,509,000 |
| B. SENATE ELECTORAL TRIBUNAL | 270,758,000 | 54,238,000 | | 324,996,000 |
| C. COMMISSION ON APPOINTMENTS | 453,083,000 | 648,996,000 | | 1,102,079,000 |
| D. HOUSE OF REPRESENTATIVES | 6,684,260,000 | 10,939,337,000 | | 17,623,597,000 |
| E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL | 197,416,000 | 66,811,000 | | 264,227,000 |
| TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES | P 11,506,250,000 | P 15,517,158,000 | P | 27,023,408,000 |

## II. OFFICE OF THE PRESIDENT

### A. THE PRESIDENT'S OFFICES

For general administration and support, and operations, as indicated hereunder . . . . . P 10,083,518,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 1,088,557,000 | P 786,529,000 | P 839,664,000 | P 2,714,750,000 |
| Operations | 694,651,000 | 6,674,117,000 | | 7,368,768,000 |
| PRESIDENTIAL OVERSIGHT PROGRAM | 370,892,000 | 5,000,875,000 | | 5,371,767,000 |
| PRESIDENTIAL ADVISORY PROGRAM | 28,917,000 | 155,696,000 | | 184,613,000 |
| PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM | 101,462,000 | 78,554,000 | | 180,016,000 |
| PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM | 193,380,000 | 1,438,992,000 | | 1,632,372,000 |
| TOTAL NEW APPROPRIATIONS | P 1,783,208,000 | P 7,460,646,000 | P 839,664,000 | P 10,083,518,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Office of the President (OP) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the OP shall post said reports on its website.

The OP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 1,069,106,000 | P 786,529,000 | P 839,664,000 | P 2,695,299,000 |

| | | | | | |
|---|---|---|---|---|---|
| Administration of Personnel Benefits | 19,451,000 | | | 19,451,000 | |
| Sub-total, General Administration and Support | 1,088,557,000 | 786,529,000 | 839,664,000 | 2,714,750,000 | |
| Operations | | | | | |
| PRESIDENTIAL OVERSIGHT PROGRAM | 370,892,000 | 5,000,875,000 | | 5,371,767,000 | |
| Issuance of Presidential Directives, Special Powers and Authorities and Clearances | 75,937,000 | 78,788,000 | | 154,725,000 | |
| Policy Development and Formulation on Strategic Presidential Interventions | 40,438,000 | 73,530,000 | | 113,968,000 | |
| Oversight Management on National Security Concerns | 115,450,000 | 4,771,205,000 | | 4,886,655,000 | |
| Public Assistance and Information Services | 115,088,000 | 64,766,000 | | 179,854,000 | |
| Oversight of General Government Internal Control Systems | 23,979,000 | 4,312,000 | | 28,291,000 | |
| Oversight and General Government Performance Monitoring | | 8,274,000 | | 8,274,000 | |
| PRESIDENTIAL ADVISORY PROGRAM | 28,917,000 | 155,696,000 | | 184,613,000 | |
| Presidential Advisory Assistance Services | 28,917,000 | 155,696,000 | | 184,613,000 | |
| PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM | 101,462,000 | 78,554,000 | | 180,016,000 | |
| Provide Legal Advice, Renew Contracts and Resolve Cases on Appeal | 53,233,000 | 14,142,000 | | 67,375,000 | |
| Prepare Presidential Issuances, Conduct Investigation and Render Decision on Complaint Against Presidential Appointees | | 16,285,000 | | 16,285,000 | |
| Review Bills Passed by Congress | | 1,467,000 | | 1,467,000 | |
| Harmonize the President's Legislative Priorities with Other Executive Agencies and in Various Stages of the Legislative Process | 48,229,000 | 46,660,000 | | 94,889,000 | |
| PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM | 193,380,000 | 1,438,992,000 | | 1,632,372,000 | |
| Local/Foreign Missions and State Visits | 32,523,000 | 981,844,000 | | 1,014,367,000 | |
| Presidential Security and Close-in Functions | 49,161,000 | 18,140,000 | | 67,301,000 | |
| Management of Special Events and Internal House Affair | 111,696,000 | 437,622,000 | | 549,318,000 | |
| Process and Manage Documents for the President | | 1,386,000 | | 1,386,000 | |
| Sub-total, Operations | 694,651,000 | 6,674,117,000 | | 7,368,768,000 | |
| TOTAL NEW APPROPRIATIONS | P 1,783,208,000 | P 7,460,646,000 | P 839,664,000 | P 10,083,518,000 | |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 597,993 | |
| Total Permanent Positions | 597,993 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 22,512 | |
| Representation Allowance | 10,446 | |
| Transportation Allowance | 10,446 | |
| Clothing and Uniform Allowance | 6,566 | |
| Mid-Year Bonus - Civilian | 49,831 | |
| Year End Bonus | 49,831 | |
| Cash Gift | 4,690 | |
| Productivity Enhancement Incentive | 4,690 | |
| Step Increment | 1,494 | |
| Medical Allowance | 6,566 | |
| Total Other Compensation Common to All | 167,072 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 2,251 | |
| PhilHealth Contributions | 13,147 | |
| Employees Compensation Insurance Premiums | 1,128 | |
| Terminal Leave | 19,451 | |
| Total Other Benefits | 35,977 | |
| Non-Permanent Positions | 982,166 | |
| Total Personnel Services | 1,783,208 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 725,290 | |
| Training and Scholarship Expenses | 150,636 | |
| Supplies and Materials Expenses | 406,051 | |
| Utility Expenses | 175,784 | |
| Communication Expenses | 39,975 | |
| Awards/Rewards and Prizes | 5,039 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Confidential Expenses | 2,250,000 | |
| Extraordinary and Miscellaneous Expenses | 20,775 | |
| Intelligence Expenses | 2,310,000 | |
| Professional Services | 150,322 | |
| General Services | 64,287 | |

| | | |
|---|---|---|
| Repairs and Maintenance | 143,036 | |
| Taxes, Insurance Premiums and Other Fees | 47,466 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 14,470 | |
| Printing and Publication Expenses | 24,202 | |
| Representation Expenses | 677,595 | |
| Transportation and Delivery Expenses | 1,205 | |
| Rent/Lease Expenses | 138,163 | |
| Membership Dues and Contributions to Organizations | 21,000 | |
| Subscription Expenses | 85,150 | |
| Other Maintenance and Operating Expenses | 10,200 | |
| Total Maintenance and Other Operating Expenses | 7,460,646 | |
| Total Current Operating Expenditures | 9,243,854 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Land Improvements Outlay | 133,700 | |
| Buildings and Other Structures | 296,704 | |
| Machinery and Equipment Outlay | 297,463 | |
| Transportation Equipment Outlay | 80,443 | |
| Furniture, Fixtures and Books Outlay | 9,651 | |
| Intangible Assets Outlay | 21,703 | |
| Total Capital Outlays | 839,664 | |
| TOTAL NEW APPROPRIATIONS | 10,083,518 | |

**GENERAL SUMMARY**

**OFFICE OF THE PRESIDENT**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. THE PRESIDENT'S OFFICES | P 1,783,208,000 | P 7,460,646,000 | P 839,664,000 | P 10,083,518,000 |
| TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESIDENT | P 1,783,208,000 | P 7,460,646,000 | P 839,664,000 | P 10,083,518,000 |

## III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder . . . . . P 785,204,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 87,247,000 | P 136,671,000 | P 3,321,000 | P 227,239,000 |
| Operations | 132,985,000 | 424,980,000 | | 557,965,000 |
| SOCIO-ECONOMIC PROGRAM DELIVERY | 132,985,000 | 424,980,000 | | 557,965,000 |
| TOTAL NEW APPROPRIATIONS | P 220,232,000 | P 561,651,000 | P 3,321,000 | P 785,204,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Office of the Vice-President (OVP) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OVP shall post said reports on its official website.

The OVP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 87,247,000 | P 136,671,000 | P 3,321,000 | P 227,239,000 |
| Sub-total, General Administration and Support | 87,247,000 | 136,671,000 | 3,321,000 | 227,239,000 |
| Operations | | | | |
| SOCIO-ECONOMIC PROGRAM DELIVERY | 132,985,000 | 424,980,000 | | 557,965,000 |
| Socio-Economic Projects and Stakeholder Engagements | 132,985,000 | 424,980,000 | | 557,965,000 |
| Sub-total, Operations | 132,985,000 | 424,980,000 | | 557,965,000 |
| TOTAL NEW APPROPRIATIONS | P 220,232,000 | P 561,651,000 | P 3,321,000 | P 785,204,000 |

| | |
|---|---|
| New Appropriations, by Object of Expenditures | |
| (In Thousand Pesos) | |
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 129,533 |
| Total Permanent Positions | 129,533 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 4,392 |
| Representation Allowance | 1,650 |
| Transportation Allowance | 1,650 |
| Clothing and Uniform Allowance | 1,281 |
| Mid-Year Bonus - Civilian | 10,795 |
| Year End Bonus | 10,795 |
| Cash Gift | 915 |
| Productivity Enhancement Incentive | 915 |
| Step Increment | 324 |
| Medical Allowance | 1,281 |
| Total Other Compensation Common to All | 33,998 |
| Other Benefits | |
| PAG-IBIG Contributions | 439 |
| PhilHealth Contributions | 2,990 |
| Employees Compensation Insurance Premiums | 220 |
| Loyalty Award - Civilian | |
| Total Other Benefits | 3,649 |
| Non-Permanent Positions | 37,826 |
| Military/Uniformed Personnel | |
| Other Compensation for Specific Groups | |
| Special Duty Allowance | 15,226 |
| Total Other Compensation for Specific Groups | 15,226 |
| Total Personnel Services | 220,232 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 51,000 |
| Training and Scholarship Expenses | 3,000 |
| Supplies and Materials Expenses | 237,431 |
| Utility Expenses | 8,290 |

| | | |
|---|---|---|
| Communication Expenses | 7,092 | |
| Awards/Rewards and Prizes | 500 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 620 | |
| Professional Services | 79,412 | |
| General Services | 39,590 | |
| Repairs and Maintenance | 10,200 | |
| Financial Assistance/Subsidy | 10,500 | |
| Taxes, Insurance Premiums and Other Fees | 2,000 | |
| Other Maintenance and Operating Expenses | | |
| Representation Expenses | 35,000 | |
| Transportation and Delivery Expenses | 8,361 | |
| Rent/Lease Expenses | 57,000 | |
| Subscription Expenses | 10,250 | |
| Other Maintenance and Operating Expenses | 1,405 | |
| Total Maintenance and Other Operating Expenses | 561,651 | |
| Total Current Operating Expenditures | 781,883 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | 3,321 | |
| Total Capital Outlays | 3,321 | |
| TOTAL NEW APPROPRIATIONS | 785,204 | |

GENERAL SUMMARY

OFFICE OF THE VICE-PRESIDENT

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE VICE-PRESIDENT | P 220,232,000 | P 561,651,000 | P 3,321,000 | P 785,204,000 |
| TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT | P 220,232,000 | P 561,651,000 | P 3,321,000 | P 785,204,000 |

## IV. DEPARTMENT OF AGRARIAN REFORM

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including foreign-assisted project(s), in support of the Comprehensive Agrarian Reform Program, as indicated hereunder . . . . . P 14,690,735,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 1,033,671,000 | P 1,419,894,000 | P | P 2,453,565,000 |
| Support to Operations | 677,159,000 | 352,266,000 | | 1,029,425,000 |
| Operations | 4,774,401,000 | 2,284,594,000 | | 7,058,995,000 |
| LAND TENURE SECURITY PROGRAM | 3,018,518,000 | 354,374,000 | | 3,372,892,000 |
| AGRARIAN JUSTICE DELIVERY PROGRAM | 726,431,000 | 483,054,000 | | 1,209,485,000 |
| AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM | 1,029,452,000 | 1,447,166,000 | | 2,476,618,000 |
| Total, Regular Programs | 6,485,231,000 | 4,056,754,000 | | 10,541,985,000 |
| **B. PROJECT(S)** | | | | |
| Foreign-Assisted Project(s) | 16,852,000 | 2,883,301,000 | 1,248,597,000 | 4,148,750,000 |
| Total, Project(s) | 16,852,000 | 2,883,301,000 | 1,248,597,000 | 4,148,750,000 |
| TOTAL NEW APPROPRIATIONS | P 6,502,083,000 | P 6,940,055,000 | P 1,248,597,000 | P 14,690,735,000 |

**Special Provision(s)**

1. **Comprehensive Agrarian Reform Program.** The total amount of Fifteen Billion Nine Hundred Fifty Three Million One Hundred Seven Thousand Pesos (P15,953,107,000) shall be used in support of the programs and projects of the DAR and other implementing agencies of the Comprehensive Agrarian Reform Program (CARP), which are duly approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O. No. 229, s. 1987 and R.A. No. 6657, as amended, and endorsed by the PARC Executive Committee to the DBM, with their corresponding amounts:

(a) Five Billion Three Hundred Ten Million One Hundred Seventy Six Thousand Pesos (P5,310,176,000) for Land Tenure Security and for Agrarian Justice Delivery, of which One Hundred Million Pesos (P100,000,000) for Landowners' Compensation shall be released to the Land Bank of the Philippines (LBP), through the Bureau of the Treasury (BTr).

This amount shall be supplemented by specific appropriations in this Act lodged under the budgets of the following CARP implementing agencies:

| | |
|---|---|
| DENR-OSEC | P 55,215,000 |
| DOJ-LRA | 174,214,000 |
| TOTAL | P 229,429,000 |

(b) Five Billion Eight Hundred Ninety Seven Million Five Hundred Sixty Nine Thousand Pesos (P5,897,569,000) for Program Beneficiaries Development which will also be in support of the programs and projects of the Agriculture and Fisheries Modernization Program.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various CARP implementing agencies, as follows:

| | | |
|---|---|---|
| DENR-OSEC | P | 192,129,000 |
| DTI-OSEC | | 142,747,000 |
| NIA | | 698,067,000 |
| TOTAL | P | 1,032,943,000 |

2. **Agrarian Reform Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under FY 2027 Proposed Expenditures shall be used for the just compensation payments to landowners, including execution of judgments therefor, and allocation for support services, agrarian justice delivery, and operational requirements of the DAR and other CARP implementing agencies consistent with Section 21 of R.A. No. 9700, amending R.A. No. 6657: *Provided*, That such programs and projects shall be approved by the PARC in accordance with E.O. No. 229 and R.A. No. 6657, as amended, and endorsed by the PARC Executive Committee to the DBM for fund release.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Agri-Agra Special Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under FY 2027 Proposed Expenditures shall be used for titling and parcelization of landholdings covered with collective Certificate of Land Ownership Awards (CLOA) consistent with Section 11 of R.A. No. 11901.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

4. **Land Distribution Security Program.** The DAR, in consultation with the DEPDev, shall initiate the review and evaluation of DAR land distribution targets as mandated under the Philippine Development Plan and shall ensure land distribution and farmers installation in provinces where private land distribution records the lowest achievement and largest backlogs. A report on the result of the review and evaluation shall be submitted to Congress and posted in the DAR's website.

5. **Exclusion of Lands Owned and Occupied by Public Schools from the Comprehensive Agrarian Reform Program.** Consistent with R.A. No. 6657, as amended, lands actually, directly and exclusively used and found to be necessary for school sites and campuses including experimental farm stations operated by public schools for educational purposes shall be exempt from acquisition and distribution under the CARP.

6. **Climate Change Adaptation and Mitigation.** The DAR, in coordination with other relevant agencies, shall provide as much as possible, support to all Agrarian Reform Communities (ARCs) to strengthen their climate resilience, including the conduct of climate and disaster risk assessments, provision of capacity-building on value-adding activities and non-farm livelihood options, enhancing access to innovative agricultural insurance coverage such as weather index-based insurance, and enhancing their capacity to adopt climate-resilient technologies. The DAR, in coordination with other relevant agencies, shall also capacitate the ARCs in the use of renewable energy and energy efficiency, ecological solid waste management, and sustainable land use such as organic farming approaches, and the use of rainwater catchments.

7. **Reporting and Posting Requirements.** The DAR shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, unitl such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DAR shall post said reports on its website.

The DAR shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 795,917,000 | P 1,419,894,000 | | P 2,215,811,000 |
| National Capital Region (NCR) | 758,121,000 | 313,890,000 | | 1,072,011,000 |
| Central Office | 758,121,000 | 313,890,000 | | 1,072,011,000 |

| | | | | |
|---|---|---|---|---|
| Region I - Ilocos | | 41,971,000 | 41,971,000 |
| Regional Office I - Proper | | 15,817,000 | 15,817,000 |
| PARO - Ilocos Norte | | 5,175,000 | 5,175,000 |
| PARO - Ilocos Sur | | 7,350,000 | 7,350,000 |
| PARO - La Union | | 6,671,000 | 6,671,000 |
| PARO - Pangasinan | | 6,958,000 | 6,958,000 |
| Cordillera Administrative Region (CAR) | | 51,008,000 | 51,008,000 |
| CAR - Proper | | 18,389,000 | 18,389,000 |
| PARO - Abra | | 5,821,000 | 5,821,000 |
| PARO - Apayao | | 5,115,000 | 5,115,000 |
| PARO - Benguet | | 5,888,000 | 5,888,000 |
| PARO - Ifugao | | 5,517,000 | 5,517,000 |
| PARO - Kalinga | | 5,888,000 | 5,888,000 |
| PARO - Mt. Province | | 4,390,000 | 4,390,000 |
| Region II - Cagayan Valley | 683,000 | 59,723,000 | 60,406,000 |
| Regional Office II - Proper | | 22,910,000 | 22,910,000 |
| PARO - Batanes | | 730,000 | 730,000 |
| PARO - Cagayan | 683,000 | 8,856,000 | 9,539,000 |
| PARO - Isabela | | 15,765,000 | 15,765,000 |
| PARO - Nueva Vizcaya | | 7,420,000 | 7,420,000 |
| PARO - Quirino | | 4,042,000 | 4,042,000 |
| Region III - Central Luzon | | 65,439,000 | 65,439,000 |
| Regional Office III - Proper | | 18,658,000 | 18,658,000 |
| PARO - Aurora | | 4,849,000 | 4,849,000 |
| PARO - Bataan | | 4,592,000 | 4,592,000 |
| PARO - Bulacan | | 8,170,000 | 8,170,000 |
| PARO - Nueva Ecija | | 11,705,000 | 11,705,000 |
| PARO - Pampanga | | 6,967,000 | 6,967,000 |

| | | | | |
|---|---|---|---|---|
| PARO - Tarlac | | 6,681,000 | 6,681,000 |
| PARO - Zambales | | 3,817,000 | 3,817,000 |
| Region IVA - CALABARZON | 3,896,000 | 80,805,000 | 84,701,000 |
| Regional Office IVA - Proper | 311,000 | 28,532,000 | 28,843,000 |
| PARO - Batangas | 661,000 | 9,196,000 | 9,857,000 |
| PARO - Cavite | 319,000 | 7,674,000 | 7,993,000 |
| PARO - Laguna | 677,000 | 7,624,000 | 8,301,000 |
| PARO - Quezon I | 319,000 | 7,575,000 | 7,894,000 |
| PARO - Quezon II | 319,000 | 11,643,000 | 11,962,000 |
| PARO - Rizal | 1,290,000 | 8,561,000 | 9,851,000 |
| Region IVB - MIMAROPA | | 58,858,000 | 58,858,000 |
| Regional Office IVB - Proper | | 20,302,000 | 20,302,000 |
| PARO - Marinduque | | 5,506,000 | 5,506,000 |
| PARO - Mindoro Occidental | | 8,941,000 | 8,941,000 |
| PARO - Mindoro Oriental | | 9,591,000 | 9,591,000 |
| PARO - Palawan | | 8,514,000 | 8,514,000 |
| PARO - Romblon | | 6,004,000 | 6,004,000 |
| Region V - Bicol | | 94,119,000 | 94,119,000 |
| Regional Office V - Proper | | 18,462,000 | 18,462,000 |
| PARO - Albay | | 10,109,000 | 10,109,000 |
| PARO - Camarines Norte | | 10,026,000 | 10,026,000 |
| PARO - Camarines Sur | | 29,434,000 | 29,434,000 |
| PARO - Catanduanes | | 7,879,000 | 7,879,000 |
| PARO - Masbate | | 9,816,000 | 9,816,000 |
| PARO - Sorsogon | | 8,393,000 | 8,393,000 |
| Region VI - Western Visayas | | 64,157,000 | 64,157,000 |
| Regional Office VI - Proper | | 27,635,000 | 27,635,000 |
| PARO - Aklan | | 8,266,000 | 8,266,000 |

| | | | | |
|---|---|---|---|---|
| PARO - Antique | | 4,625,000 | 4,625,000 | |
| PARO - Capiz | | 8,494,000 | 8,494,000 | |
| PARO - Guimaras | | 4,079,000 | 4,079,000 | |
| PARO - Iloilo | | 11,058,000 | 11,058,000 | |
| Negros Island Region (NIR) | 2,759,000 | 83,160,000 | 85,919,000 | |
| Regional Office NIR - Proper | 2,759,000 | 27,820,000 | 30,579,000 | |
| PARO - Negros Occidental | | 37,700,000 | 37,700,000 | |
| PARO - Negros Oriental | | 15,222,000 | 15,222,000 | |
| PARO - Siquijor | | 2,418,000 | 2,418,000 | |
| Region VII - Central Visayas | | 56,236,000 | 56,236,000 | |
| Regional Office VII - Proper | | 29,340,000 | 29,340,000 | |
| PARO - Bohol | | 13,706,000 | 13,706,000 | |
| PARO - Cebu | | 13,190,000 | 13,190,000 | |
| Region VIII - Eastern Visayas | | 91,363,000 | 91,363,000 | |
| Regional Office VIII - Proper | | 42,426,000 | 42,426,000 | |
| PARO - Biliran | | 3,216,000 | 3,216,000 | |
| PARO - Eastern Samar | | 7,710,000 | 7,710,000 | |
| PARO - Leyte | | 14,564,000 | 14,564,000 | |
| PARO - Northern Samar | | 7,519,000 | 7,519,000 | |
| PARO - Samar | | 9,422,000 | 9,422,000 | |
| PARO - Southern Leyte | | 6,506,000 | 6,506,000 | |
| Region IX - Zamboanga Peninsula | | 72,150,000 | 72,150,000 | |
| Regional Office IX - Proper | | 24,350,000 | 24,350,000 | |
| PARO - Sulu | | 12,032,000 | 12,032,000 | |
| PARO - Zamboanga del Norte | | 11,390,000 | 11,390,000 | |
| PARO - Zamboanga del Sur | | 12,446,000 | 12,446,000 | |
| PARO - Zamboanga Sibugay | | 11,932,000 | 11,932,000 | |
| Region X - Northern Mindanao | | 70,792,000 | 70,792,000 | |
| Regional Office X - Proper | | 19,687,000 | 19,687,000 | |

| | | | | |
|---|---|---|---|---|
| PARO - Bukidnon | | 12,125,000 | 12,125,000 |
| PARO - Camiguin | | 4,412,000 | 4,412,000 |
| PARO - Lanao del Norte | | 14,088,000 | 14,088,000 |
| PARO - Misamis Occidental | | 8,452,000 | 8,452,000 |
| PARO - Misamis Oriental | | 12,028,000 | 12,028,000 |
| Region XI - Davao | 30,458,000 | 74,522,000 | 104,980,000 |
| Regional Office XI - Proper | 695,000 | 21,175,000 | 21,870,000 |
| PARO - Davao City | 1,750,000 | 7,817,000 | 9,567,000 |
| PARO - Davao de Oro | 6,180,000 | 11,256,000 | 17,436,000 |
| PARO - Davao del Sur | 6,643,000 | 8,357,000 | 15,000,000 |
| PARO - Davao Occidental | 2,007,000 | 7,569,000 | 9,576,000 |
| PARO - Davao Oriental | 6,582,000 | 9,116,000 | 15,698,000 |
| PARO - Davao Province (del Norte) | 6,601,000 | 9,232,000 | 15,833,000 |
| Region XII - SOCCSKSARGEN | | 81,407,000 | 81,407,000 |
| Regional Office XII - Proper | | 27,484,000 | 27,484,000 |
| PARO - Cotabato Province (North) | | 15,283,000 | 15,283,000 |
| PARO - Sarangani | | 11,579,000 | 11,579,000 |
| PARO - South Cotabato | | 15,553,000 | 15,553,000 |
| PARO - Sultan Kudarat | | 11,508,000 | 11,508,000 |
| Region XIII - Caraga | | 60,294,000 | 60,294,000 |
| Regional Office XIII - Proper | | 20,191,000 | 20,191,000 |
| PARO - Agusan del Norte | | 8,411,000 | 8,411,000 |
| PARO - Agusan del Sur | | 10,789,000 | 10,789,000 |
| PARO - Surigao del Norte | | 10,326,000 | 10,326,000 |
| PARO - Surigao del Sur | | 10,577,000 | 10,577,000 |
| Administration of Personnel Benefits | 237,754,000 | | 237,754,000 |
| National Capital Region (NCR) | 237,754,000 | | 237,754,000 |
| Central Office | 237,754,000 | | 237,754,000 |
| Sub-total, General Administration and Support | 1,033,671,000 | 1,419,894,000 | 2,453,565,000 |

| | | | |
|---|---|---|---|
| Support to Operations | | | |
| Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development | 657,466,000 | 331,182,000 | 988,648,000 |
| National Capital Region (NCR) | 58,748,000 | 299,182,000 | 357,930,000 |
| Central Office | 58,748,000 | 299,182,000 | 357,930,000 |
| Region I - Ilocos | 35,051,000 | 2,000,000 | 37,051,000 |
| Regional Office I - Proper | 12,304,000 | 2,000,000 | 14,304,000 |
| PARO - Ilocos Norte | 4,143,000 | | 4,143,000 |
| PARO - Ilocos Sur | 6,562,000 | | 6,562,000 |
| PARO - La Union | 6,167,000 | | 6,167,000 |
| PARO - Pangasinan | 5,875,000 | | 5,875,000 |
| Cordillera Administrative Region (CAR) | 46,610,000 | 2,000,000 | 48,610,000 |
| CAR - Proper | 11,127,000 | 2,000,000 | 13,127,000 |
| PARO - Abra | 5,195,000 | | 5,195,000 |
| PARO - Apayao | 6,009,000 | | 6,009,000 |
| PARO - Benguet | 6,401,000 | | 6,401,000 |
| PARO - Ifugao | 6,670,000 | | 6,670,000 |
| PARO - Kalinga | 5,273,000 | | 5,273,000 |
| PARO - Mt. Province | 5,935,000 | | 5,935,000 |
| Region II - Cagayan Valley | 37,227,000 | 2,000,000 | 39,227,000 |
| Regional Office II - Proper | 11,004,000 | 2,000,000 | 13,004,000 |
| PARO - Batanes | 2,986,000 | | 2,986,000 |
| PARO - Cagayan | 5,201,000 | | 5,201,000 |
| PARO - Isabela | 7,661,000 | | 7,661,000 |
| PARO - Nueva Vizcaya | 3,778,000 | | 3,778,000 |
| PARO - Quirino | 6,597,000 | | 6,597,000 |
| Region III - Central Luzon | 52,271,000 | 2,000,000 | 54,271,000 |
| Regional Office III - Proper | 10,730,000 | 2,000,000 | 12,730,000 |
| PARO - Aurora | 7,651,000 | | 7,651,000 |

| | | | | |
|---|---|---|---|---|
| PARO - Bataan | 6,534,000 | | 6,534,000 |
| PARO - Bulacan | 7,443,000 | | 7,443,000 |
| PARO - Nueva Ecija | 5,295,000 | | 5,295,000 |
| PARO - Pampanga | 6,635,000 | | 6,635,000 |
| PARO - Tarlac | 6,236,000 | | 6,236,000 |
| PARO - Zambales | 1,747,000 | | 1,747,000 |
| Region IVA - CALABARZON | 42,861,000 | 2,000,000 | 44,861,000 |
| Regional Office IVA - Proper | 9,678,000 | 2,000,000 | 11,678,000 |
| PARO - Batangas | 6,647,000 | | 6,647,000 |
| PARO - Cavite | 5,600,000 | | 5,600,000 |
| PARO - Laguna | 5,199,000 | | 5,199,000 |
| PARO - Quezon I | 5,636,000 | | 5,636,000 |
| PARO - Quezon II | 7,212,000 | | 7,212,000 |
| PARO - Rizal | 2,889,000 | | 2,889,000 |
| Region IVB - MIMAROPA | 41,851,000 | 2,000,000 | 43,851,000 |
| Regional Office IVB - Proper | 9,251,000 | 2,000,000 | 11,251,000 |
| PARO - Marinduque | 6,843,000 | | 6,843,000 |
| PARO - Mindoro Occidental | 6,928,000 | | 6,928,000 |
| PARO - Mindoro Oriental | 5,852,000 | | 5,852,000 |
| PARO - Palawan | 6,754,000 | | 6,754,000 |
| PARO - Romblon | 6,223,000 | | 6,223,000 |
| Region V - Bicol | 59,626,000 | 2,000,000 | 61,626,000 |
| Regional Office V - Proper | 15,969,000 | 2,000,000 | 17,969,000 |
| PARO - Albay | 6,540,000 | | 6,540,000 |
| PARO - Camarines Norte | 6,877,000 | | 6,877,000 |
| PARO - Camarines Sur | 13,025,000 | | 13,025,000 |
| PARO - Catanduanes | 3,808,000 | | 3,808,000 |
| PARO - Masbate | 6,540,000 | | 6,540,000 |
| PARO - Sorsogon | 6,867,000 | | 6,867,000 |

| | | | | |
|---|---|---|---|---|
| Region VI - Western Visayas | 45,799,000 | 2,000,000 | 47,799,000 | |
| Regional Office VI - Proper | 15,760,000 | 2,000,000 | 17,760,000 | |
| PARO - Aklan | 5,910,000 | | 5,910,000 | |
| PARO - Antique | 5,934,000 | | 5,934,000 | |
| PARO - Capiz | 5,709,000 | | 5,709,000 | |
| PARO - Guimaras | 5,577,000 | | 5,577,000 | |
| PARO - Iloilo | 6,909,000 | | 6,909,000 | |
| Negros Island Region (NIR) | 17,861,000 | 2,000,000 | 19,861,000 | |
| Regional Office NIR - Proper | | 2,000,000 | 2,000,000 | |
| PARO - Negros Occidental | 12,387,000 | | 12,387,000 | |
| PARO - Negros Oriental | 4,445,000 | | 4,445,000 | |
| PARO - Siquijor | 1,029,000 | | 1,029,000 | |
| Region VII - Central Visayas | 26,471,000 | 2,000,000 | 28,471,000 | |
| Regional Office VII - Proper | 14,310,000 | 2,000,000 | 16,310,000 | |
| PARO - Bohol | 5,941,000 | | 5,941,000 | |
| PARO - Cebu | 6,220,000 | | 6,220,000 | |
| Region VIII - Eastern Visayas | 50,609,000 | 2,000,000 | 52,609,000 | |
| Regional Office VIII - Proper | 17,229,000 | 2,000,000 | 19,229,000 | |
| PARO - Biliran | 1,029,000 | | 1,029,000 | |
| PARO - Eastern Samar | 5,829,000 | | 5,829,000 | |
| PARO - Leyte | 6,170,000 | | 6,170,000 | |
| PARO - Northern Samar | 6,607,000 | | 6,607,000 | |
| PARO - Samar | 7,161,000 | | 7,161,000 | |
| PARO - Southern Leyte | 6,584,000 | | 6,584,000 | |
| Region IX - Zamboanga Peninsula | 31,943,000 | 2,000,000 | 33,943,000 | |
| Regional Office IX - Proper | 12,707,000 | 2,000,000 | 14,707,000 | |
| PARO - Zamboanga del Norte | 6,653,000 | | 6,653,000 | |
| PARO - Zamboanga del Sur | 6,654,000 | | 6,654,000 | |
| PARO - Zamboanga Sibugay | 5,929,000 | | 5,929,000 | |

| | | | |
|---|---|---|---|
| Region X - Northern Mindanao | 41,874,000 | 2,000,000 | 43,874,000 |
| Regional Office X - Proper | 16,879,000 | 2,000,000 | 18,879,000 |
| PARO - Bukidnon | 7,212,000 | | 7,212,000 |
| PARO - Camiguin | 344,000 | | 344,000 |
| PARO - Lanao del Norte | 5,438,000 | | 5,438,000 |
| PARO - Misamis Occidental | 5,431,000 | | 5,431,000 |
| PARO - Misamis Oriental | 6,570,000 | | 6,570,000 |
| Region XI - Davao | 20,686,000 | 2,000,000 | 22,686,000 |
| Regional Office XI - Proper | 12,043,000 | 2,000,000 | 14,043,000 |
| PARO - Davao City | 3,494,000 | | 3,494,000 |
| PARO - Davao Occidental | 5,149,000 | | 5,149,000 |
| Region XII - SOCCSKSARGEN | 15,691,000 | 2,000,000 | 17,691,000 |
| Regional Office XII - Proper | 15,691,000 | 2,000,000 | 17,691,000 |
| Region XIII - Caraga | 32,287,000 | 2,000,000 | 34,287,000 |
| Regional Office XIII - Proper | 9,786,000 | 2,000,000 | 11,786,000 |
| PARO - Agusan del Norte | 6,851,000 | | 6,851,000 |
| PARO - Agusan del Sur | 5,163,000 | | 5,163,000 |
| PARO - Surigao del Norte | 5,635,000 | | 5,635,000 |
| PARO - Surigao del Sur | 4,852,000 | | 4,852,000 |
| Agrarian Reform Information Education | 19,693,000 | 21,084,000 | 40,777,000 |
| National Capital Region (NCR) | 19,693,000 | 21,084,000 | 40,777,000 |
| Central Office | 19,693,000 | 21,084,000 | 40,777,000 |
| Sub-total, Support to Operations | 677,159,000 | 352,266,000 | 1,029,425,000 |
| Operations | | | |
| LAND TENURE SECURITY PROGRAM | 3,018,518,000 | 354,374,000 | 3,372,892,000 |
| Land Acquisition and Distribution (LAD) | 2,958,147,000 | 148,083,000 | 3,106,230,000 |
| National Capital Region (NCR) | 10,266,000 | 3,330,000 | 13,596,000 |
| Central Office | 10,266,000 | 3,330,000 | 13,596,000 |

| | | | | |
|---|---|---|---|---|
| Region I - Ilocos | 31,558,000 | | | 31,558,000 |
| Regional Office I - Proper | 3,489,000 | | | 3,489,000 |
| PARO - Ilocos Norte | 5,256,000 | | | 5,256,000 |
| PARO - Ilocos Sur | 10,151,000 | | | 10,151,000 |
| PARO - La Union | 7,319,000 | | | 7,319,000 |
| PARO - Pangasinan | 5,343,000 | | | 5,343,000 |
| Cordillera Administrative Region (CAR) | 51,060,000 | 2,217,000 | | 53,277,000 |
| CAR - Proper | 6,823,000 | | | 6,823,000 |
| PARO - Abra | 8,825,000 | | | 8,825,000 |
| PARO - Apayao | 5,411,000 | 283,000 | | 5,694,000 |
| PARO - Benguet | 7,358,000 | 140,000 | | 7,498,000 |
| PARO - Ifugao | 4,872,000 | | | 4,872,000 |
| PARO - Kalinga | 11,618,000 | 1,523,000 | | 13,141,000 |
| PARO - Mt. Province | 6,153,000 | 271,000 | | 6,424,000 |
| Region II - Cagayan Valley | 148,723,000 | 12,767,000 | | 161,490,000 |
| Regional Office II - Proper | 4,570,000 | | | 4,570,000 |
| PARO - Batanes | 2,585,000 | | | 2,585,000 |
| PARO - Cagayan | 21,209,000 | 5,291,000 | | 26,500,000 |
| PARO - Isabela | 91,918,000 | 7,279,000 | | 99,197,000 |
| PARO - Nueva Vizcaya | 24,466,000 | 197,000 | | 24,663,000 |
| PARO - Quirino | 3,975,000 | | | 3,975,000 |
| Region III - Central Luzon | 80,517,000 | 4,662,000 | | 85,179,000 |
| Regional Office III - Proper | 5,280,000 | | | 5,280,000 |
| PARO - Aurora | 5,384,000 | 42,000 | | 5,426,000 |
| PARO - Bataan | 7,167,000 | 539,000 | | 7,706,000 |
| PARO - Bulacan | 12,567,000 | 327,000 | | 12,894,000 |
| PARO - Nueva Ecija | 21,584,000 | 1,894,000 | | 23,478,000 |
| PARO - Pampanga | 4,684,000 | 851,000 | | 5,535,000 |

| | | | |
|---|---|---|---|
| PARO - Tarlac | 14,378,000 | 1,009,000 | 15,387,000 |
| PARO - Zambales | 9,473,000 | | 9,473,000 |
| Region IVA - CALABARZON | 107,380,000 | 12,058,000 | 119,438,000 |
| Regional Office IVA - Proper | 2,941,000 | | 2,941,000 |
| PARO - Batangas | 17,690,000 | 638,000 | 18,328,000 |
| PARO - Cavite | 4,000,000 | 15,000 | 4,015,000 |
| PARO - Laguna | 5,731,000 | 174,000 | 5,905,000 |
| PARO - Quezon I | 11,934,000 | 13,000 | 11,947,000 |
| PARO - Quezon II | 48,450,000 | 10,937,000 | 59,387,000 |
| PARO - Rizal | 16,634,000 | 281,000 | 16,915,000 |
| Region IVB - MIMAROPA | 75,125,000 | 842,000 | 75,967,000 |
| Regional Office IVB - Proper | 9,514,000 | | 9,514,000 |
| PARO - Marinduque | 17,166,000 | | 17,166,000 |
| PARO - Mindoro Occidental | 5,416,000 | 619,000 | 6,035,000 |
| PARO - Mindoro Oriental | 17,241,000 | 6,000 | 17,247,000 |
| PARO - Palawan | 23,029,000 | 217,000 | 23,246,000 |
| PARO - Romblon | 2,759,000 | | 2,759,000 |
| Region V - Bicol | 393,381,000 | 34,928,000 | 428,309,000 |
| Regional Office V - Proper | 8,443,000 | | 8,443,000 |
| PARO - Albay | 63,520,000 | 4,836,000 | 68,356,000 |
| PARO - Camarines Norte | 39,844,000 | 1,924,000 | 41,768,000 |
| PARO - Camarines Sur | 132,636,000 | 14,564,000 | 147,200,000 |
| PARO - Catanduanes | 3,707,000 | | 3,707,000 |
| PARO - Masbate | 93,786,000 | 8,402,000 | 102,188,000 |
| PARO - Sorsogon | 51,445,000 | 5,202,000 | 56,647,000 |
| Region VI - Western Visayas | 166,198,000 | 11,408,000 | 177,606,000 |
| Regional Office VI - Proper | 9,657,000 | 212,000 | 9,869,000 |
| PARO - Aklan | 13,905,000 | | 13,905,000 |

| | | | |
|---|---|---|---|
| PARO - Antique | 27,194,000 | 3,000 | 27,197,000 |
| PARO - Capiz | 48,187,000 | 4,765,000 | 52,952,000 |
| PARO - Guimaras | 8,760,000 | 29,000 | 8,789,000 |
| PARO - Iloilo | 58,495,000 | 6,399,000 | 64,894,000 |
| Negros Island Region (NIR) | 465,647,000 | 39,717,000 | 505,364,000 |
| PARO - Negros Occidental | 399,097,000 | 37,828,000 | 436,925,000 |
| PARO - Negros Oriental | 63,861,000 | 1,889,000 | 65,750,000 |
| PARO - Siquijor | 2,689,000 | | 2,689,000 |
| Region VII - Central Visayas | 60,764,000 | 861,000 | 61,625,000 |
| Regional Office VII - Proper | 7,110,000 | | 7,110,000 |
| PARO - Bohol | 24,726,000 | 824,000 | 25,550,000 |
| PARO - Cebu | 28,928,000 | 37,000 | 28,965,000 |
| Region VIII - Eastern Visayas | 380,438,000 | 13,201,000 | 393,639,000 |
| Regional Office VIII - Proper | 9,344,000 | | 9,344,000 |
| PARO - Biliran | 2,601,000 | | 2,601,000 |
| PARO - Eastern Samar | 34,568,000 | 133,000 | 34,701,000 |
| PARO - Leyte | 187,241,000 | 6,786,000 | 194,027,000 |
| PARO - Northern Samar | 55,351,000 | 4,636,000 | 59,987,000 |
| PARO - Samar | 69,652,000 | 1,547,000 | 71,199,000 |
| PARO - Southern Leyte | 21,681,000 | 99,000 | 21,780,000 |
| Region IX - Zamboanga Peninsula | 106,081,000 | 492,000 | 106,573,000 |
| Regional Office IX - Proper | 9,011,000 | | 9,011,000 |
| PARO - Zamboanga del Norte | 33,108,000 | 310,000 | 33,418,000 |
| PARO - Zamboanga del Sur | 22,099,000 | 182,000 | 22,281,000 |
| PARO - Zamboanga Sibugay | 41,863,000 | | 41,863,000 |
| Region X - Northern Mindanao | 174,848,000 | 4,660,000 | 179,508,000 |
| Regional Office X - Proper | 7,268,000 | | 7,268,000 |
| PARO - Bukidnon | 57,899,000 | 3,627,000 | 61,526,000 |
| PARO - Camiguin | 4,378,000 | | 4,378,000 |

| | | | | |
|---|---|---|---|---|
| PARO - Lanao del Norte | 81,751,000 | 987,000 | 82,738,000 |
| PARO - Misamis Occidental | 6,981,000 | 1,000 | 6,982,000 |
| PARO - Misamis Oriental | 16,571,000 | 45,000 | 16,616,000 |
| Region XI - Davao | 164,543,000 | 1,922,000 | 166,465,000 |
| Regional Office XI - Proper | 7,656,000 | 206,000 | 7,862,000 |
| PARO - Davao City | 17,489,000 | 508,000 | 17,997,000 |
| PARO - Davao de Oro | 35,936,000 | | 35,936,000 |
| PARO - Davao del Sur | 19,266,000 | 74,000 | 19,340,000 |
| PARO - Davao Occidental | 11,202,000 | | 11,202,000 |
| PARO - Davao Oriental | 36,551,000 | 876,000 | 37,427,000 |
| PARO - Davao Province (del Norte) | 36,443,000 | 258,000 | 36,701,000 |
| Region XII - SOCCSKSARGEN | 390,864,000 | 3,481,000 | 394,345,000 |
| Regional Office XII - Proper | 8,762,000 | | 8,762,000 |
| PARO - Cotabato Province (North) | 149,818,000 | 492,000 | 150,310,000 |
| PARO - Sarangani | 65,251,000 | 1,258,000 | 66,509,000 |
| PARO - South Cotabato | 102,912,000 | 434,000 | 103,346,000 |
| PARO - Sultan Kudarat | 64,121,000 | 1,297,000 | 65,418,000 |
| Region XIII - Caraga | 150,754,000 | 1,537,000 | 152,291,000 |
| Regional Office XIII - Proper | 7,160,000 | | 7,160,000 |
| PARO - Agusan del Norte | 19,883,000 | 456,000 | 20,339,000 |
| PARO - Agusan del Sur | 69,620,000 | 364,000 | 69,984,000 |
| PARO - Surigao del Norte | 13,062,000 | | 13,062,000 |
| PARO - Surigao del Sur | 41,029,000 | 717,000 | 41,746,000 |
| Non-Land Transfer Activities | | 11,139,000 | 11,139,000 |
| National Capital Region (NCR) | | 324,000 | 324,000 |
| Central Office | | 324,000 | 324,000 |
| Region I - Ilocos | | 537,000 | 537,000 |
| PARO - Ilocos Norte | | 171,000 | 171,000 |
| PARO - Ilocos Sur | | 122,000 | 122,000 |

| | | |
|---|---|---|
| PARO - La Union | 61,000 | 61,000 |
| PARO - Pangasinan | 183,000 | 183,000 |
| Cordillera Administrative Region (CAR) | 7,000 | 7,000 |
| PARO - Apayao | 7,000 | 7,000 |
| Region II - Cagayan Valley | 601,000 | 601,000 |
| PARO - Batanes | 3,000 | 3,000 |
| PARO - Cagayan | 183,000 | 183,000 |
| PARO - Isabela | 305,000 | 305,000 |
| PARO - Nueva Vizcaya | 49,000 | 49,000 |
| PARO - Quirino | 61,000 | 61,000 |
| Region III - Central Luzon | 123,000 | 123,000 |
| PARO - Bataan | 7,000 | 7,000 |
| PARO - Bulacan | 30,000 | 30,000 |
| PARO - Nueva Ecija | 61,000 | 61,000 |
| PARO - Pampanga | 25,000 | 25,000 |
| Region IVA - CALABARZON | 146,000 | 146,000 |
| PARO - Batangas | 13,000 | 13,000 |
| PARO - Cavite | 10,000 | 10,000 |
| PARO - Laguna | 37,000 | 37,000 |
| PARO - Quezon I | 25,000 | 25,000 |
| PARO - Quezon II | 61,000 | 61,000 |
| Region IVB - MIMAROPA | 26,000 | 26,000 |
| PARO - Mindoro Occidental | 13,000 | 13,000 |
| PARO - Romblon | 13,000 | 13,000 |
| Region V - Bicol | 1,556,000 | 1,556,000 |
| PARO - Albay | 243,000 | 243,000 |
| PARO - Camarines Norte | 122,000 | 122,000 |
| PARO - Camarines Sur | 487,000 | 487,000 |
| PARO - Catanduanes | 339,000 | 339,000 |

| | | |
|---|---|---|
| PARO - Masbate | 122,000 | 122,000 |
| PARO - Sorsogon | 243,000 | 243,000 |
| Region VI - Western Visayas | 419,000 | 419,000 |
| PARO - Aklan | 41,000 | 41,000 |
| PARO - Antique | 49,000 | 49,000 |
| PARO - Capiz | 73,000 | 73,000 |
| PARO - Guimaras | 61,000 | 61,000 |
| PARO - Iloilo | 195,000 | 195,000 |
| Negros Island Region (NIR) | 452,000 | 452,000 |
| PARO - Negros Occidental | 87,000 | 87,000 |
| PARO - Negros Oriental | 365,000 | 365,000 |
| Region VII - Central Visayas | 365,000 | 365,000 |
| PARO - Bohol | 122,000 | 122,000 |
| PARO - Cebu | 243,000 | 243,000 |
| Region VIII - Eastern Visayas | 2,023,000 | 2,023,000 |
| PARO - Biliran | 122,000 | 122,000 |
| PARO - Eastern Samar | 426,000 | 426,000 |
| PARO - Leyte | 304,000 | 304,000 |
| PARO - Northern Samar | 381,000 | 381,000 |
| PARO - Samar | 486,000 | 486,000 |
| PARO - Southern Leyte | 304,000 | 304,000 |
| Region IX - Zamboanga Peninsula | 1,824,000 | 1,824,000 |
| PARO - Zamboanga del Norte | 851,000 | 851,000 |
| PARO - Zamboanga del Sur | 608,000 | 608,000 |
| PARO - Zamboanga Sibugay | 365,000 | 365,000 |
| Region X - Northern Mindanao | 635,000 | 635,000 |
| PARO - Bukidnon | 73,000 | 73,000 |
| PARO - Lanao del Norte | 101,000 | 101,000 |
| PARO - Misamis Occidental | 123,000 | 123,000 |

| | | | |
|---|---|---|---|
| PARO - Misamis Oriental | 338,000 | 338,000 | |
| Region XI - Davao | 457,000 | 457,000 | |
| PARO - Davao de Oro | 70,000 | 70,000 | |
| PARO - Davao del Sur | 37,000 | 37,000 | |
| PARO - Davao Occidental | 19,000 | 19,000 | |
| PARO - Davao Oriental | 243,000 | 243,000 | |
| PARO - Davao Province (del Norte) | 88,000 | 88,000 | |
| Region XII - SOCCSKSARGEN | 548,000 | 548,000 | |
| PARO - Cotabato Province (North) | 365,000 | 365,000 | |
| PARO - Sultan Kudarat | 183,000 | 183,000 | |
| Region XIII - Caraga | 1,096,000 | 1,096,000 | |
| PARO - Agusan del Norte | 183,000 | 183,000 | |
| PARO - Agusan del Sur | 122,000 | 122,000 | |
| PARO - Surigao del Norte | 669,000 | 669,000 | |
| PARO - Surigao del Sur | 122,000 | 122,000 | |
| Landowners' Compensation by LBP | 100,000,000 | 100,000,000 | |
| National Capital Region (NCR) | 100,000,000 | 100,000,000 | |
| Central Office | 100,000,000 | 100,000,000 | |
| Post-Land Distribution | 15,912,000 | 15,912,000 | |
| Region I - Ilocos | 141,000 | 141,000 | |
| PARO - Pangasinan | 141,000 | 141,000 | |
| Cordillera Administrative Region (CAR) | 59,000 | 59,000 | |
| PARO - Kalinga | 59,000 | 59,000 | |
| Region II - Cagayan Valley | 1,523,000 | 1,523,000 | |
| PARO - Cagayan | 1,162,000 | 1,162,000 | |
| PARO - Nueva Vizcaya | 210,000 | 210,000 | |
| PARO - Quirino | 151,000 | 151,000 | |
| Region III - Central Luzon | 67,000 | 67,000 | |
| PARO - Bataan | 67,000 | 67,000 | |

| | | | |
|---|---|---|---|
| Region V - Bicol | 5,644,000 | 5,644,000 | |
| PARO - Albay | 195,000 | 195,000 | |
| PARO - Camarines Norte | 273,000 | 273,000 | |
| PARO - Camarines Sur | 2,421,000 | 2,421,000 | |
| PARO - Catanduanes | 45,000 | 45,000 | |
| PARO - Masbate | 1,564,000 | 1,564,000 | |
| PARO - Sorsogon | 1,146,000 | 1,146,000 | |
| Region VI - Western Visayas | 186,000 | 186,000 | |
| PARO - Guimaras | 186,000 | 186,000 | |
| Negros Island Region (NIR) | 335,000 | 335,000 | |
| PARO - Negros Occidental | 335,000 | 335,000 | |
| Region VII - Central Visayas | 1,011,000 | 1,011,000 | |
| PARO - Bohol | 593,000 | 593,000 | |
| PARO - Cebu | 418,000 | 418,000 | |
| Region VIII - Eastern Visayas | 419,000 | 419,000 | |
| PARO - Biliran | 96,000 | 96,000 | |
| PARO - Samar | 323,000 | 323,000 | |
| Region IX - Zamboanga Peninsula | 502,000 | 502,000 | |
| PARO - Zamboanga del Norte | 502,000 | 502,000 | |
| Region X - Northern Mindanao | 587,000 | 587,000 | |
| PARO - Bukidnon | 162,000 | 162,000 | |
| PARO - Lanao del Norte | 238,000 | 238,000 | |
| PARO - Misamis Oriental | 187,000 | 187,000 | |
| Region XI - Davao | 869,000 | 869,000 | |
| PARO - Davao City | 294,000 | 294,000 | |
| PARO - Davao del Sur | 185,000 | 185,000 | |
| PARO - Davao Oriental | 223,000 | 223,000 | |
| PARO - Davao Province (del Norte) | 167,000 | 167,000 | |

| | | | |
|---|---|---|---|
| Region XII - SOCCSKSARGEN | | 2,596,000 | 2,596,000 |
| PARO - Sarangani | | 2,164,000 | 2,164,000 |
| PARO - South Cotabato | | 66,000 | 66,000 |
| PARO - Sultan Kudarat | | 366,000 | 366,000 |
| Region XIII - Caraga | | 1,973,000 | 1,973,000 |
| PARO - Agusan del Norte | | 786,000 | 786,000 |
| PARO - Agusan del Sur | | 100,000 | 100,000 |
| PARO - Surigao del Norte | | 820,000 | 820,000 |
| PARO - Surigao del Sur | | 267,000 | 267,000 |
| Supervision and Management and Processes Relative to Land Tenure Security Program | 60,371,000 | 79,240,000 | 139,611,000 |
| National Capital Region (NCR) | 40,770,000 | 36,972,000 | 77,742,000 |
| Central Office | 40,770,000 | 36,972,000 | 77,742,000 |
| Region I - Ilocos | | 1,168,000 | 1,168,000 |
| Regional Office I - Proper | | 1,168,000 | 1,168,000 |
| Cordillera Administrative Region (CAR) | | 312,000 | 312,000 |
| CAR - Proper | | 312,000 | 312,000 |
| Region II - Cagayan Valley | 18,265,000 | 3,160,000 | 21,425,000 |
| Regional Office II - Proper | 1,333,000 | 3,160,000 | 4,493,000 |
| PARO - Quirino | 16,932,000 | | 16,932,000 |
| Region III - Central Luzon | | 2,968,000 | 2,968,000 |
| Regional Office III - Proper | | 2,968,000 | 2,968,000 |
| Region IVA - CALABARZON | | 1,300,000 | 1,300,000 |
| Regional Office IVA - Proper | | 1,300,000 | 1,300,000 |
| Region IVB - MIMAROPA | | 1,266,000 | 1,266,000 |
| Regional Office IVB - Proper | | 1,266,000 | 1,266,000 |
| Region V - Bicol | 873,000 | 7,429,000 | 8,302,000 |
| Regional Office V - Proper | | 7,429,000 | 7,429,000 |
| PARO - Camarines Sur | 873,000 | | 873,000 |

| | | | | |
|---|---|---|---|---|
| Region VI - Western Visayas | | 3,090,000 | 3,090,000 |
| Regional Office VI - Proper | | 3,090,000 | 3,090,000 |
| Negros Island Region (NIR) | | 8,400,000 | 8,400,000 |
| Regional Office NIR - Proper | | 8,400,000 | 8,400,000 |
| Region VII - Central Visayas | | 1,339,000 | 1,339,000 |
| Regional Office VII - Proper | | 1,339,000 | 1,339,000 |
| Region VIII - Eastern Visayas | 463,000 | 2,786,000 | 3,249,000 |
| Regional Office VIII - Proper | | 2,786,000 | 2,786,000 |
| PARO - Leyte | 463,000 | | 463,000 |
| Region IX - Zamboanga Peninsula | | 1,236,000 | 1,236,000 |
| Regional Office IX - Proper | | 1,236,000 | 1,236,000 |
| Region X - Northern Mindanao | | 1,316,000 | 1,316,000 |
| Regional Office X - Proper | | 1,316,000 | 1,316,000 |
| Region XI - Davao | | 1,399,000 | 1,399,000 |
| Regional Office XI - Proper | | 1,399,000 | 1,399,000 |
| Region XII - SOCCSKSARGEN | | 3,588,000 | 3,588,000 |
| Regional Office XII - Proper | | 3,588,000 | 3,588,000 |
| Region XIII - Caraga | | 1,511,000 | 1,511,000 |
| Regional Office XIII - Proper | | 1,511,000 | 1,511,000 |
| AGRARIAN JUSTICE DELIVERY PROGRAM | 726,431,000 | 483,054,000 | 1,209,485,000 |
| Supervision and Management for Effective Delivery of Legal Services and Adjudication of Agrarian Reform Cases | 49,883,000 | 47,790,000 | 97,673,000 |
| National Capital Region (NCR) | 43,013,000 | 27,336,000 | 70,349,000 |
| Central Office | 43,013,000 | 27,336,000 | 70,349,000 |
| Region I - Ilocos | | 900,000 | 900,000 |
| Regional Office I - Proper | | 900,000 | 900,000 |
| Cordillera Administrative Region (CAR) | | 1,200,000 | 1,200,000 |
| CAR - Proper | | 1,200,000 | 1,200,000 |

| | | | | |
|---|---|---|---|---|
| Region II - Cagayan Valley | 6,870,000 | 1,880,000 | 8,750,000 | |
| Regional Office II - Proper | 3,887,000 | 1,880,000 | 5,767,000 | |
| PARO - Quirino | 2,983,000 | | 2,983,000 | |
| Region III - Central Luzon | | 1,800,000 | 1,800,000 | |
| Regional Office III - Proper | | 1,800,000 | 1,800,000 | |
| Region IVA - CALABARZON | | 1,600,000 | 1,600,000 | |
| Regional Office IVA - Proper | | 1,600,000 | 1,600,000 | |
| Region IVB - MIMAROPA | | 1,500,000 | 1,500,000 | |
| Regional Office IVB - Proper | | 1,500,000 | 1,500,000 | |
| Region V - Bicol | | 1,000,000 | 1,000,000 | |
| Regional Office V - Proper | | 1,000,000 | 1,000,000 | |
| Region VI - Western Visayas | | 2,326,000 | 2,326,000 | |
| Regional Office VI - Proper | | 2,326,000 | 2,326,000 | |
| Negros Island Region (NIR) | | 1,500,000 | 1,500,000 | |
| Regional Office NIR - Proper | | 1,500,000 | 1,500,000 | |
| Region VII - Central Visayas | | 1,000,000 | 1,000,000 | |
| Regional Office VII - Proper | | 1,000,000 | 1,000,000 | |
| Region VIII - Eastern Visayas | | 800,000 | 800,000 | |
| Regional Office VIII - Proper | | 800,000 | 800,000 | |
| Region IX - Zamboanga Peninsula | | 1,050,000 | 1,050,000 | |
| Regional Office IX - Proper | | 1,050,000 | 1,050,000 | |
| Region X - Northern Mindanao | | 960,000 | 960,000 | |
| Regional Office X - Proper | | 960,000 | 960,000 | |
| Region XI - Davao | | 958,000 | 958,000 | |
| Regional Office XI - Proper | | 958,000 | 958,000 | |
| Region XII - SOCCSKSARGEN | | 1,180,000 | 1,180,000 | |
| Regional Office XII - Proper | | 1,180,000 | 1,180,000 | |
| Region XIII - Caraga | | 800,000 | 800,000 | |
| Regional Office XIII - Proper | | 800,000 | 800,000 | |

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|---|---|---|---|---|
| Adjudication of Agrarian Reform Cases | 117,964,000 | 160,663,000 | 278,627,000 |
| National Capital Region (NCR) | | 21,634,000 | 21,634,000 |
| Central Office | | 21,634,000 | 21,634,000 |
| Region I - Ilocos | 4,805,000 | 5,798,000 | 10,603,000 |
| Regional Office I - Proper | 1,572,000 | 861,000 | 2,433,000 |
| PARO - Ilocos Norte | 701,000 | 692,000 | 1,393,000 |
| PARO - Ilocos Sur | 690,000 | 472,000 | 1,162,000 |
| PARO - La Union | 695,000 | 968,000 | 1,663,000 |
| PARO - Pangasinan | 1,147,000 | 2,805,000 | 3,952,000 |
| Cordillera Administrative Region (CAR) | 7,608,000 | 7,347,000 | 14,955,000 |
| CAR - Proper | 1,562,000 | 343,000 | 1,905,000 |
| PARO - Abra | 701,000 | 1,333,000 | 2,034,000 |
| PARO - Apayao | 1,150,000 | 881,000 | 2,031,000 |
| PARO - Benguet | 1,161,000 | 1,340,000 | 2,501,000 |
| PARO - Ifugao | 690,000 | 1,290,000 | 1,980,000 |
| PARO - Kalinga | 1,167,000 | 1,376,000 | 2,543,000 |
| PARO - Mt. Province | 1,177,000 | 784,000 | 1,961,000 |
| Region II - Cagayan Valley | 4,257,000 | 8,654,000 | 12,911,000 |
| Regional Office II - Proper | 1,275,000 | 239,000 | 1,514,000 |
| PARO - Batanes | | 48,000 | 48,000 |
| PARO - Cagayan | 1,147,000 | 2,836,000 | 3,983,000 |
| PARO - Isabela | 1,140,000 | 2,295,000 | 3,435,000 |
| PARO - Nueva Vizcaya | 695,000 | 1,898,000 | 2,593,000 |
| PARO - Quirino | | 1,338,000 | 1,338,000 |
| Region III - Central Luzon | 10,197,000 | 9,879,000 | 20,076,000 |
| Regional Office III - Proper | 1,575,000 | 823,000 | 2,398,000 |
| PARO - Aurora | 1,152,000 | 544,000 | 1,696,000 |
| PARO - Bataan | 1,164,000 | 1,395,000 | 2,559,000 |
| PARO - Bulacan | 1,689,000 | 2,762,000 | 4,451,000 |

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|---|---|---|---|
| PARO - Nueva Ecija | 1,144,000 | 1,793,000 | 2,937,000 |
| PARO - Pampanga | 1,741,000 | 950,000 | 2,691,000 |
| PARO - Tarlac | 1,732,000 | 756,000 | 2,488,000 |
| PARO - Zambales | | 856,000 | 856,000 |
| Region IVA - CALABARZON | 7,735,000 | 4,871,000 | 12,606,000 |
| Regional Office IVA - Proper | 1,584,000 | 172,000 | 1,756,000 |
| PARO - Batangas | 1,748,000 | 1,284,000 | 3,032,000 |
| PARO - Cavite | 701,000 | 504,000 | 1,205,000 |
| PARO - Laguna | 1,159,000 | 503,000 | 1,662,000 |
| PARO - Quezon I | 1,159,000 | 474,000 | 1,633,000 |
| PARO - Quezon II | 701,000 | 1,079,000 | 1,780,000 |
| PARO - Rizal | 683,000 | 855,000 | 1,538,000 |
| Region IVB - MIMAROPA | 5,775,000 | 6,267,000 | 12,042,000 |
| Regional Office IVB - Proper | 1,594,000 | 256,000 | 1,850,000 |
| PARO - Marinduque | | 435,000 | 435,000 |
| PARO - Mindoro Occidental | 1,144,000 | 1,329,000 | 2,473,000 |
| PARO - Mindoro Oriental | 1,167,000 | 1,528,000 | 2,695,000 |
| PARO - Palawan | 690,000 | 2,321,000 | 3,011,000 |
| PARO - Romblon | 1,180,000 | 398,000 | 1,578,000 |
| Region V - Bicol | 9,008,000 | 6,376,000 | 15,384,000 |
| Regional Office V - Proper | 3,048,000 | 494,000 | 3,542,000 |
| PARO - Albay | 1,703,000 | 882,000 | 2,585,000 |
| PARO - Camarines Norte | 695,000 | 723,000 | 1,418,000 |
| PARO - Camarines Sur | | 1,899,000 | 1,899,000 |
| PARO - Catanduanes | 701,000 | 322,000 | 1,023,000 |
| PARO - Masbate | 1,152,000 | 983,000 | 2,135,000 |
| PARO - Sorsogon | 1,709,000 | 1,073,000 | 2,782,000 |
| Region VI - Western Visayas | 8,654,000 | 8,555,000 | 17,209,000 |
| Regional Office VI - Proper | 2,128,000 | 1,075,000 | 3,203,000 |

| | | | |
|---|---|---|---|
| PARO - Aklan | 1,527,000 | 1,604,000 | 3,131,000 |
| PARO - Antique | 563,000 | 1,168,000 | 1,731,000 |
| PARO - Capiz | 2,709,000 | 1,920,000 | 4,629,000 |
| PARO - Guimaras | | 1,247,000 | 1,247,000 |
| PARO - Iloilo | 1,727,000 | 1,541,000 | 3,268,000 |
| Negros Island Region (NIR) | 6,155,000 | 16,553,000 | 22,708,000 |
| Regional Office NIR - Proper | | 4,744,000 | 4,744,000 |
| PARO - Negros Occidental | 4,427,000 | 8,127,000 | 12,554,000 |
| PARO - Negros Oriental | 1,728,000 | 3,339,000 | 5,067,000 |
| PARO - Siquijor | | 343,000 | 343,000 |
| Region VII - Central Visayas | 7,775,000 | 8,873,000 | 16,648,000 |
| Regional Office VII - Proper | 2,133,000 | 1,588,000 | 3,721,000 |
| PARO - Bohol | 3,042,000 | 5,420,000 | 8,462,000 |
| PARO - Cebu | 2,600,000 | 1,865,000 | 4,465,000 |
| Region VIII - Eastern Visayas | 9,794,000 | 18,751,000 | 28,545,000 |
| Regional Office VIII - Proper | 2,023,000 | 1,622,000 | 3,645,000 |
| PARO - Biliran | | 1,851,000 | 1,851,000 |
| PARO - Eastern Samar | 563,000 | 2,719,000 | 3,282,000 |
| PARO - Leyte | 2,138,000 | 4,773,000 | 6,911,000 |
| PARO - Northern Samar | 2,119,000 | 2,213,000 | 4,332,000 |
| PARO - Samar | 1,216,000 | 2,758,000 | 3,974,000 |
| PARO - Southern Leyte | 1,735,000 | 2,815,000 | 4,550,000 |
| Region IX - Zamboanga Peninsula | 6,264,000 | 7,768,000 | 14,032,000 |
| Regional Office IX - Proper | 2,138,000 | 613,000 | 2,751,000 |
| PARO - Sulu | | 1,143,000 | 1,143,000 |
| PARO - Zamboanga del Norte | 690,000 | 2,169,000 | 2,859,000 |
| PARO - Zamboanga del Sur | 1,720,000 | 1,806,000 | 3,526,000 |
| PARO - Zamboanga Sibugay | 1,716,000 | 2,037,000 | 3,753,000 |

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|---|---|---|---|---|
| Region X - Northern Mindanao | 7,828,000 | 9,289,000 | 17,117,000 | |
| Regional Office X - Proper | 2,159,000 | 1,153,000 | 3,312,000 | |
| PARO - Bukidnon | 1,247,000 | 3,336,000 | 4,583,000 | |
| PARO - Camiguin | | 270,000 | 270,000 | |
| PARO - Lanao del Norte | 1,140,000 | 1,170,000 | 2,310,000 | |
| PARO - Misamis Occidental | 1,140,000 | 1,180,000 | 2,320,000 | |
| PARO - Misamis Oriental | 2,142,000 | 2,180,000 | 4,322,000 | |
| Region XI - Davao | 8,217,000 | 6,695,000 | 14,912,000 | |
| Regional Office XI - Proper | 2,119,000 | 262,000 | 2,381,000 | |
| PARO - Davao City | 683,000 | 702,000 | 1,385,000 | |
| PARO - Davao de Oro | 695,000 | 1,234,000 | 1,929,000 | |
| PARO - Davao del Sur | 1,719,000 | 1,039,000 | 2,758,000 | |
| PARO - Davao Occidental | 683,000 | 151,000 | 834,000 | |
| PARO - Davao Oriental | 1,159,000 | 455,000 | 1,614,000 | |
| PARO - Davao Province (del Norte) | 1,159,000 | 2,852,000 | 4,011,000 | |
| Region XII - SOCCSKSARGEN | 5,014,000 | 4,939,000 | 9,953,000 | |
| Regional Office XII - Proper | 2,275,000 | 509,000 | 2,784,000 | |
| PARO - Cotabato Province (North) | 683,000 | 2,526,000 | 3,209,000 | |
| PARO - Sarangani | 683,000 | 460,000 | 1,143,000 | |
| PARO - South Cotabato | 690,000 | 742,000 | 1,432,000 | |
| PARO - Sultan Kudarat | 683,000 | 702,000 | 1,385,000 | |
| Region XIII - Caraga | 8,878,000 | 8,414,000 | 17,292,000 | |
| Regional Office XIII - Proper | 1,586,000 | 593,000 | 2,179,000 | |
| PARO - Agusan del Norte | 1,708,000 | 1,758,000 | 3,466,000 | |
| PARO - Agusan del Sur | 1,696,000 | 2,995,000 | 4,691,000 | |
| PARO - Surigao del Norte | 1,749,000 | 1,827,000 | 3,576,000 | |
| PARO - Surigao del Sur | 2,139,000 | 1,241,000 | 3,380,000 | |
| Resolution of Agrarian Law Implementation Cases | | 90,830,000 | 90,830,000 | |
| National Capital Region (NCR) | | 13,517,000 | 13,517,000 | |

| | | | |
|---|---|---|---|
| Central Office | 13,517,000 | 13,517,000 | |
| Region I - Ilocos | 2,151,000 | 2,151,000 | |
| Regional Office I - Proper | 843,000 | 843,000 | |
| PARO - Ilocos Norte | 110,000 | 110,000 | |
| PARO - Ilocos Sur | 411,000 | 411,000 | |
| PARO - La Union | 404,000 | 404,000 | |
| PARO - Pangasinan | 383,000 | 383,000 | |
| Cordillera Administrative Region (CAR) | 3,405,000 | 3,405,000 | |
| CAR - Proper | 1,654,000 | 1,654,000 | |
| PARO - Abra | 356,000 | 356,000 | |
| PARO - Apayao | 264,000 | 264,000 | |
| PARO - Benguet | 343,000 | 343,000 | |
| PARO - Ifugao | 230,000 | 230,000 | |
| PARO - Kalinga | 361,000 | 361,000 | |
| PARO - Mt. Province | 197,000 | 197,000 | |
| Region II - Cagayan Valley | 3,647,000 | 3,647,000 | |
| Regional Office II - Proper | 1,361,000 | 1,361,000 | |
| PARO - Batanes | 27,000 | 27,000 | |
| PARO - Cagayan | 499,000 | 499,000 | |
| PARO - Isabela | 1,059,000 | 1,059,000 | |
| PARO - Nueva Vizcaya | 446,000 | 446,000 | |
| PARO - Quirino | 255,000 | 255,000 | |
| Region III - Central Luzon | 6,069,000 | 6,069,000 | |
| Regional Office III - Proper | 2,598,000 | 2,598,000 | |
| PARO - Aurora | 184,000 | 184,000 | |
| PARO - Bataan | 272,000 | 272,000 | |
| PARO - Bulacan | 662,000 | 662,000 | |
| PARO - Nueva Ecija | 397,000 | 397,000 | |
| PARO - Pampanga | 627,000 | 627,000 | |

| | | |
|---|---|---|
| PARO - Tarlac | 908,000 | 908,000 |
| PARO - Zambales | 421,000 | 421,000 |
| Region IVA - CALABARZON | 7,426,000 | 7,426,000 |
| Regional Office IVA - Proper | 4,807,000 | 4,807,000 |
| PARO - Batangas | 687,000 | 687,000 |
| PARO - Cavite | 112,000 | 112,000 |
| PARO - Laguna | 422,000 | 422,000 |
| PARO - Quezon I | 318,000 | 318,000 |
| PARO - Quezon II | 489,000 | 489,000 |
| PARO - Rizal | 591,000 | 591,000 |
| Region IVB - MIMAROPA | 1,620,000 | 1,620,000 |
| Regional Office IVB - Proper | 786,000 | 786,000 |
| PARO - Marinduque | 108,000 | 108,000 |
| PARO - Mindoro Occidental | 190,000 | 190,000 |
| PARO - Mindoro Oriental | 141,000 | 141,000 |
| PARO - Palawan | 315,000 | 315,000 |
| PARO - Romblon | 80,000 | 80,000 |
| Region V - Bicol | 4,845,000 | 4,845,000 |
| Regional Office V - Proper | 2,016,000 | 2,016,000 |
| PARO - Albay | 440,000 | 440,000 |
| PARO - Camarines Norte | 361,000 | 361,000 |
| PARO - Camarines Sur | 1,117,000 | 1,117,000 |
| PARO - Catanduanes | 98,000 | 98,000 |
| PARO - Masbate | 333,000 | 333,000 |
| PARO - Sorsogon | 480,000 | 480,000 |
| Region VI - Western Visayas | 4,059,000 | 4,059,000 |
| Regional Office VI - Proper | 1,578,000 | 1,578,000 |
| PARO - Aklan | 342,000 | 342,000 |
| PARO - Antique | 176,000 | 176,000 |

| | | |
|---|---|---|
| PARO - Capiz | 680,000 | 680,000 |
| PARO - Guimaras | 323,000 | 323,000 |
| PARO - Iloilo | 960,000 | 960,000 |
| Negros Island Region (NIR) | 12,199,000 | 12,199,000 |
| Regional Office NIR - Proper | 6,954,000 | 6,954,000 |
| PARO - Negros Occidental | 3,641,000 | 3,641,000 |
| PARO - Negros Oriental | 1,538,000 | 1,538,000 |
| PARO - Siquijor | 66,000 | 66,000 |
| Region VII - Central Visayas | 3,657,000 | 3,657,000 |
| Regional Office VII - Proper | 2,145,000 | 2,145,000 |
| PARO - Bohol | 499,000 | 499,000 |
| PARO - Cebu | 1,013,000 | 1,013,000 |
| Region VIII - Eastern Visayas | 5,793,000 | 5,793,000 |
| Regional Office VIII - Proper | 2,536,000 | 2,536,000 |
| PARO - Biliran | 190,000 | 190,000 |
| PARO - Eastern Samar | 285,000 | 285,000 |
| PARO - Leyte | 1,713,000 | 1,713,000 |
| PARO - Northern Samar | 327,000 | 327,000 |
| PARO - Samar | 507,000 | 507,000 |
| PARO - Southern Leyte | 235,000 | 235,000 |
| Region IX - Zamboanga Peninsula | 4,775,000 | 4,775,000 |
| Regional Office IX - Proper | 2,052,000 | 2,052,000 |
| PARO - Sulu | 430,000 | 430,000 |
| PARO - Zamboanga del Norte | 741,000 | 741,000 |
| PARO - Zamboanga del Sur | 787,000 | 787,000 |
| PARO - Zamboanga Sibugay | 765,000 | 765,000 |
| Region X - Northern Mindanao | 4,407,000 | 4,407,000 |
| Regional Office X - Proper | 1,943,000 | 1,943,000 |
| PARO - Bukidnon | 799,000 | 799,000 |

| | | | | |
|---|---|---|---|---|
| PARO - Camiguin | | 60,000 | 60,000 | |
| PARO - Lanao del Norte | | 402,000 | 402,000 | |
| PARO - Misamis Occidental | | 399,000 | 399,000 | |
| PARO - Misamis Oriental | | 804,000 | 804,000 | |
| Region XI - Davao | | 2,919,000 | 2,919,000 | |
| Regional Office XI - Proper | | 1,527,000 | 1,527,000 | |
| PARO - Davao City | | 204,000 | 204,000 | |
| PARO - Davao de Oro | | 124,000 | 124,000 | |
| PARO - Davao del Sur | | 253,000 | 253,000 | |
| PARO - Davao Occidental | | 79,000 | 79,000 | |
| PARO - Davao Oriental | | 268,000 | 268,000 | |
| PARO - Davao Province (del Norte) | | 464,000 | 464,000 | |
| Region XII - SOCCSKSARGEN | | 6,499,000 | 6,499,000 | |
| Regional Office XII - Proper | | 2,677,000 | 2,677,000 | |
| PARO - Cotabato Province (North) | | 1,463,000 | 1,463,000 | |
| PARO - Sarangani | | 601,000 | 601,000 | |
| PARO - South Cotabato | | 955,000 | 955,000 | |
| PARO - Sultan Kudarat | | 803,000 | 803,000 | |
| Region XIII - Caraga | | 3,842,000 | 3,842,000 | |
| Regional Office XIII - Proper | | 2,166,000 | 2,166,000 | |
| PARO - Agusan del Norte | | 407,000 | 407,000 | |
| PARO - Agusan del Sur | | 264,000 | 264,000 | |
| PARO - Surigao del Norte | | 461,000 | 461,000 | |
| PARO - Surigao del Sur | | 544,000 | 544,000 | |
| Provision of Agrarian Legal Assistance | 558,584,000 | 183,771,000 | 742,355,000 | |
| National Capital Region (NCR) | 22,088,000 | 13,390,000 | 35,478,000 | |
| Central Office | 22,088,000 | 13,390,000 | 35,478,000 | |
| Region I - Ilocos | 28,343,000 | 7,393,000 | 35,736,000 | |
| Regional Office I - Proper | 8,412,000 | 319,000 | 8,731,000 | |

| | | | |
|---|---|---|---|
| PARO - Ilocos Norte | 2,525,000 | 1,090,000 | 3,615,000 |
| PARO - Ilocos Sur | 6,071,000 | 971,000 | 7,042,000 |
| PARO - La Union | 5,324,000 | 1,616,000 | 6,940,000 |
| PARO - Pangasinan | 6,011,000 | 3,397,000 | 9,408,000 |
| Cordillera Administrative Region (CAR) | 40,684,000 | 10,415,000 | 51,099,000 |
| CAR - Proper | 14,181,000 | 217,000 | 14,398,000 |
| PARO - Abra | 4,623,000 | 1,346,000 | 5,969,000 |
| PARO - Apayao | 2,666,000 | 1,367,000 | 4,033,000 |
| PARO - Benguet | 4,778,000 | 3,371,000 | 8,149,000 |
| PARO - Ifugao | 4,716,000 | 1,304,000 | 6,020,000 |
| PARO - Kalinga | 4,806,000 | 1,456,000 | 6,262,000 |
| PARO - Mt. Province | 4,914,000 | 1,354,000 | 6,268,000 |
| Region II - Cagayan Valley | 29,454,000 | 9,344,000 | 38,798,000 |
| Regional Office II - Proper | 12,471,000 | 848,000 | 13,319,000 |
| PARO - Batanes | | 184,000 | 184,000 |
| PARO - Cagayan | 5,319,000 | 1,750,000 | 7,069,000 |
| PARO - Isabela | 6,113,000 | 3,542,000 | 9,655,000 |
| PARO - Nueva Vizcaya | 4,868,000 | 1,986,000 | 6,854,000 |
| PARO - Quirino | 683,000 | 1,034,000 | 1,717,000 |
| Region III - Central Luzon | 42,374,000 | 13,233,000 | 55,607,000 |
| Regional Office III - Proper | 13,760,000 | 850,000 | 14,610,000 |
| PARO - Aurora | 4,214,000 | 556,000 | 4,770,000 |
| PARO - Bataan | 4,637,000 | 970,000 | 5,607,000 |
| PARO - Bulacan | 3,900,000 | 3,073,000 | 6,973,000 |
| PARO - Nueva Ecija | 4,795,000 | 2,302,000 | 7,097,000 |
| PARO - Pampanga | 5,346,000 | 1,861,000 | 7,207,000 |
| PARO - Tarlac | 5,722,000 | 2,455,000 | 8,177,000 |
| PARO - Zambales | | 1,166,000 | 1,166,000 |

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|---|---|---|---|---|
| Region IVA - CALABARZON | 42,454,000 | 17,587,000 | 60,041,000 |
| Regional Office IVA - Proper | 12,068,000 | 312,000 | 12,380,000 |
| PARO - Batangas | 6,074,000 | 6,901,000 | 12,975,000 |
| PARO - Cavite | 4,464,000 | 1,625,000 | 6,089,000 |
| PARO - Laguna | 5,352,000 | 4,049,000 | 9,401,000 |
| PARO - Quezon I | 3,354,000 | 1,678,000 | 5,032,000 |
| PARO - Quezon II | 5,316,000 | 1,412,000 | 6,728,000 |
| PARO - Rizal | 5,826,000 | 1,610,000 | 7,436,000 |
| Region IVB - MIMAROPA | 24,292,000 | 8,647,000 | 32,939,000 |
| Regional Office IVB - Proper | 6,238,000 | 1,347,000 | 7,585,000 |
| PARO - Marinduque | 3,907,000 | 423,000 | 4,330,000 |
| PARO - Mindoro Occidental | 4,594,000 | 1,551,000 | 6,145,000 |
| PARO - Mindoro Oriental | 3,351,000 | 3,332,000 | 6,683,000 |
| PARO - Palawan | 3,908,000 | 1,214,000 | 5,122,000 |
| PARO - Romblon | 2,294,000 | 780,000 | 3,074,000 |
| Region V - Bicol | 52,346,000 | 14,756,000 | 67,102,000 |
| Regional Office V - Proper | 14,393,000 | 301,000 | 14,694,000 |
| PARO - Albay | 4,785,000 | 3,027,000 | 7,812,000 |
| PARO - Camarines Norte | 4,918,000 | 1,901,000 | 6,819,000 |
| PARO - Camarines Sur | 12,271,000 | 4,137,000 | 16,408,000 |
| PARO - Catanduanes | 5,177,000 | 1,565,000 | 6,742,000 |
| PARO - Masbate | 5,546,000 | 1,440,000 | 6,986,000 |
| PARO - Sorsogon | 5,256,000 | 2,385,000 | 7,641,000 |
| Region VI - Western Visayas | 40,348,000 | 9,068,000 | 49,416,000 |
| Regional Office VI - Proper | 13,513,000 | 505,000 | 14,018,000 |
| PARO - Aklan | 5,638,000 | 1,621,000 | 7,259,000 |
| PARO - Antique | 4,609,000 | 911,000 | 5,520,000 |
| PARO - Capiz | 5,280,000 | 2,122,000 | 7,402,000 |

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|---|---|---|---|---|
| PARO - Guimaras | 5,302,000 | 1,007,000 | 6,309,000 | |
| PARO - Iloilo | 6,006,000 | 2,902,000 | 8,908,000 | |
| Negros Island Region (NIR) | 11,706,000 | 12,743,000 | 24,449,000 | |
| Regional Office NIR - Proper | | 2,691,000 | 2,691,000 | |
| PARO - Negros Occidental | 7,966,000 | 5,096,000 | 13,062,000 | |
| PARO - Negros Oriental | 2,615,000 | 4,569,000 | 7,184,000 | |
| PARO - Siquijor | 1,125,000 | 387,000 | 1,512,000 | |
| Region VII - Central Visayas | 22,441,000 | 9,224,000 | 31,665,000 | |
| Regional Office VII - Proper | 10,609,000 | 1,143,000 | 11,752,000 | |
| PARO - Bohol | 5,943,000 | 4,487,000 | 10,430,000 | |
| PARO - Cebu | 5,889,000 | 3,594,000 | 9,483,000 | |
| Region VIII - Eastern Visayas | 41,670,000 | 14,403,000 | 56,073,000 | |
| Regional Office VIII - Proper | 12,031,000 | 1,121,000 | 13,152,000 | |
| PARO - Biliran | 683,000 | 890,000 | 1,573,000 | |
| PARO - Eastern Samar | 5,955,000 | 1,793,000 | 7,748,000 | |
| PARO - Leyte | 6,430,000 | 4,351,000 | 10,781,000 | |
| PARO - Northern Samar | 5,592,000 | 1,842,000 | 7,434,000 | |
| PARO - Samar | 4,966,000 | 2,553,000 | 7,519,000 | |
| PARO - Southern Leyte | 6,013,000 | 1,853,000 | 7,866,000 | |
| Region IX - Zamboanga Peninsula | 26,115,000 | 11,942,000 | 38,057,000 | |
| Regional Office IX - Proper | 10,049,000 | 1,378,000 | 11,427,000 | |
| PARO - Sulu | | 1,591,000 | 1,591,000 | |
| PARO - Zamboanga del Norte | 6,032,000 | 3,599,000 | 9,631,000 | |
| PARO - Zamboanga del Sur | 5,623,000 | 3,485,000 | 9,108,000 | |
| PARO - Zamboanga Sibugay | 4,411,000 | 1,889,000 | 6,300,000 | |
| Region X - Northern Mindanao | 33,699,000 | 9,469,000 | 43,168,000 | |
| Regional Office X - Proper | 13,534,000 | 643,000 | 14,177,000 | |
| PARO - Bukidnon | 2,755,000 | 3,664,000 | 6,419,000 | |
| PARO - Camiguin | 683,000 | 352,000 | 1,035,000 | |

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|---|---|---|---|
| PARO - Lanao del Norte | 5,943,000 | 1,185,000 | 7,128,000 |
| PARO - Misamis Occidental | 5,258,000 | 1,543,000 | 6,801,000 |
| PARO - Misamis Oriental | 5,526,000 | 2,082,000 | 7,608,000 |
| Region XI - Davao | 38,467,000 | 9,003,000 | 47,470,000 |
| Regional Office XI - Proper | 12,734,000 | 359,000 | 13,093,000 |
| PARO - Davao City | 5,680,000 | 1,906,000 | 7,586,000 |
| PARO - Davao de Oro | 5,348,000 | 1,079,000 | 6,427,000 |
| PARO - Davao del Sur | 4,741,000 | 2,104,000 | 6,845,000 |
| PARO - Davao Occidental | | 406,000 | 406,000 |
| PARO - Davao Oriental | 5,314,000 | 1,112,000 | 6,426,000 |
| PARO - Davao Province (del Norte) | 4,650,000 | 2,037,000 | 6,687,000 |
| Region XII - SOCCSKSARGEN | 30,131,000 | 7,388,000 | 37,519,000 |
| Regional Office XII - Proper | 12,120,000 | 436,000 | 12,556,000 |
| PARO - Cotabato Province (North) | 4,592,000 | 2,276,000 | 6,868,000 |
| PARO - Sarangani | 3,331,000 | 1,632,000 | 4,963,000 |
| PARO - South Cotabato | 5,331,000 | 1,657,000 | 6,988,000 |
| PARO - Sultan Kudarat | 4,757,000 | 1,387,000 | 6,144,000 |
| Region XIII - Caraga | 31,972,000 | 5,766,000 | 37,738,000 |
| Regional Office XIII - Proper | 9,818,000 | 159,000 | 9,977,000 |
| PARO - Agusan del Norte | 5,996,000 | 818,000 | 6,814,000 |
| PARO - Agusan del Sur | 5,299,000 | 2,319,000 | 7,618,000 |
| PARO - Surigao del Norte | 5,545,000 | 1,200,000 | 6,745,000 |
| PARO - Surigao del Sur | 5,314,000 | 1,270,000 | 6,584,000 |
| AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM | 1,029,452,000 | 1,447,166,000 | 2,476,618,000 |
| Supervision and Management for Effective Delivery of Support Services | 61,924,000 | 108,051,000 | 169,975,000 |
| National Capital Region (NCR) | 38,858,000 | 32,350,000 | 71,208,000 |
| Central Office | 38,858,000 | 32,350,000 | 71,208,000 |

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|---|---|---|---|---|
| Region I - Ilocos | | 4,769,000 | 4,769,000 |
| Regional Office I - Proper | | 913,000 | 913,000 |
| PARO - Ilocos Norte | | 867,000 | 867,000 |
| PARO - Ilocos Sur | | 868,000 | 868,000 |
| PARO - La Union | | 722,000 | 722,000 |
| PARO - Pangasinan | | 1,399,000 | 1,399,000 |
| Cordillera Administrative Region (CAR) | | 2,768,000 | 2,768,000 |
| CAR - Proper | | 614,000 | 614,000 |
| PARO - Abra | | 442,000 | 442,000 |
| PARO - Apayao | | 248,000 | 248,000 |
| PARO - Benguet | | 391,000 | 391,000 |
| PARO - Ifugao | | 339,000 | 339,000 |
| PARO - Kalinga | | 359,000 | 359,000 |
| PARO - Mt. Province | | 375,000 | 375,000 |
| Region II - Cagayan Valley | 1,275,000 | 4,622,000 | 5,897,000 |
| Regional Office II - Proper | 1,275,000 | 921,000 | 2,196,000 |
| PARO - Batanes | | 156,000 | 156,000 |
| PARO - Cagayan | | 807,000 | 807,000 |
| PARO - Isabela | | 1,560,000 | 1,560,000 |
| PARO - Nueva Vizcaya | | 728,000 | 728,000 |
| PARO - Quirino | | 450,000 | 450,000 |
| Region III - Central Luzon | 5,133,000 | 7,367,000 | 12,500,000 |
| Regional Office III - Proper | 5,133,000 | 1,548,000 | 6,681,000 |
| PARO - Aurora | | 468,000 | 468,000 |
| PARO - Bataan | | 412,000 | 412,000 |
| PARO - Bulacan | | 1,143,000 | 1,143,000 |
| PARO - Nueva Ecija | | 1,426,000 | 1,426,000 |
| PARO - Pampanga | | 1,181,000 | 1,181,000 |

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|---|---|---|---|---|
| PARO - Tarlac | | 732,000 | 732,000 | |
| PARO - Zambales | | 457,000 | 457,000 | |
| Region IVA - CALABARZON | | 3,819,000 | 3,819,000 | |
| Regional Office IVA - Proper | | 766,000 | 766,000 | |
| PARO - Batangas | | 572,000 | 572,000 | |
| PARO - Cavite | | 323,000 | 323,000 | |
| PARO - Laguna | | 457,000 | 457,000 | |
| PARO - Quezon I | | 548,000 | 548,000 | |
| PARO - Quezon II | | 890,000 | 890,000 | |
| PARO - Rizal | | 263,000 | 263,000 | |
| Region IVB - MIMAROPA | | 3,503,000 | 3,503,000 | |
| Regional Office IVB - Proper | | 767,000 | 767,000 | |
| PARO - Marinduque | | 505,000 | 505,000 | |
| PARO - Mindoro Occidental | | 548,000 | 548,000 | |
| PARO - Mindoro Oriental | | 561,000 | 561,000 | |
| PARO - Palawan | | 730,000 | 730,000 | |
| PARO - Romblon | | 392,000 | 392,000 | |
| Region V - Bicol | 2,466,000 | 5,795,000 | 8,261,000 | |
| Regional Office V - Proper | | 1,241,000 | 1,241,000 | |
| PARO - Albay | | 770,000 | 770,000 | |
| PARO - Camarines Norte | | 563,000 | 563,000 | |
| PARO - Camarines Sur | 741,000 | 1,491,000 | 2,232,000 | |
| PARO - Catanduanes | | 361,000 | 361,000 | |
| PARO - Masbate | | 593,000 | 593,000 | |
| PARO - Sorsogon | 1,725,000 | 776,000 | 2,501,000 | |
| Region VI - Western Visayas | | 3,043,000 | 3,043,000 | |
| Regional Office VI - Proper | | 1,048,000 | 1,048,000 | |
| PARO - Aklan | | 370,000 | 370,000 | |
| PARO - Antique | | 404,000 | 404,000 | |

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|---|---|---|---|---|
| PARO - Capiz | | 392,000 | 392,000 |
| PARO - Guimaras | | 236,000 | 236,000 |
| PARO - Iloilo | | 593,000 | 593,000 |
| Negros Island Region (NIR) | 641,000 | 5,522,000 | 6,163,000 |
| Regional Office NIR - Proper | | 916,000 | 916,000 |
| PARO - Negros Occidental | 641,000 | 2,915,000 | 3,556,000 |
| PARO - Negros Oriental | | 1,335,000 | 1,335,000 |
| PARO - Siquijor | | 356,000 | 356,000 |
| Region VII - Central Visayas | | 2,401,000 | 2,401,000 |
| Regional Office VII - Proper | | 508,000 | 508,000 |
| PARO - Bohol | | 1,064,000 | 1,064,000 |
| PARO - Cebu | | 829,000 | 829,000 |
| Region VIII - Eastern Visayas | | 5,780,000 | 5,780,000 |
| Regional Office VIII - Proper | | 1,235,000 | 1,235,000 |
| PARO - Biliran | | 438,000 | 438,000 |
| PARO - Eastern Samar | | 691,000 | 691,000 |
| PARO - Leyte | | 1,686,000 | 1,686,000 |
| PARO - Northern Samar | | 496,000 | 496,000 |
| PARO - Samar | | 567,000 | 567,000 |
| PARO - Southern Leyte | | 667,000 | 667,000 |
| Region IX - Zamboanga Peninsula | 6,335,000 | 5,322,000 | 11,657,000 |
| Regional Office IX - Proper | 6,335,000 | 972,000 | 7,307,000 |
| PARO - Sulu | | 300,000 | 300,000 |
| PARO - Zamboanga del Norte | | 1,399,000 | 1,399,000 |
| PARO - Zamboanga del Sur | | 1,441,000 | 1,441,000 |
| PARO - Zamboanga Sibugay | | 1,210,000 | 1,210,000 |
| Region X - Northern Mindanao | | 5,464,000 | 5,464,000 |
| Regional Office X - Proper | | 1,075,000 | 1,075,000 |
| PARO - Bukidnon | | 1,432,000 | 1,432,000 |

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|---|---|---|---|---|
| PARO - Camiguin | | 222,000 | 222,000 | |
| PARO - Lanao del Norte | | 902,000 | 902,000 | |
| PARO - Misamis Occidental | | 906,000 | 906,000 | |
| PARO - Misamis Oriental | | 927,000 | 927,000 | |
| Region XI - Davao | 7,216,000 | 4,568,000 | 11,784,000 | |
| Regional Office XI - Proper | 7,216,000 | 920,000 | 8,136,000 | |
| PARO - Davao City | | 442,000 | 442,000 | |
| PARO - Davao de Oro | | 619,000 | 619,000 | |
| PARO - Davao del Sur | | 775,000 | 775,000 | |
| PARO - Davao Occidental | | 274,000 | 274,000 | |
| PARO - Davao Oriental | | 688,000 | 688,000 | |
| PARO - Davao Province (del Norte) | | 850,000 | 850,000 | |
| Region XII - SOCCSKSARGEN | | 6,171,000 | 6,171,000 | |
| Regional Office XII - Proper | | 917,000 | 917,000 | |
| PARO - Cotabato Province (North) | | 1,959,000 | 1,959,000 | |
| PARO - Sarangani | | 870,000 | 870,000 | |
| PARO - South Cotabato | | 931,000 | 931,000 | |
| PARO - Sultan Kudarat | | 1,494,000 | 1,494,000 | |
| Region XIII - Caraga | | 4,787,000 | 4,787,000 | |
| Regional Office XIII - Proper | | 928,000 | 928,000 | |
| PARO - Agusan del Norte | | 1,234,000 | 1,234,000 | |
| PARO - Agusan del Sur | | 875,000 | 875,000 | |
| PARO - Surigao del Norte | | 835,000 | 835,000 | |
| PARO - Surigao del Sur | | 915,000 | 915,000 | |
| Social Infrastructure Building | 967,528,000 | 126,885,000 | 1,094,413,000 | |
| National Capital Region (NCR) | 5,307,000 | 3,969,000 | 9,276,000 | |
| Central Office | 5,307,000 | 3,969,000 | 9,276,000 | |
| Region I - Ilocos | 50,193,000 | 6,872,000 | 57,065,000 | |
| Regional Office I - Proper | 9,455,000 | | 9,455,000 | |

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|---|---|---|---|---|
| PARO - Ilocos Norte | 11,921,000 | 2,032,000 | 13,953,000 |
| PARO - Ilocos Sur | 8,490,000 | 1,496,000 | 9,986,000 |
| PARO - La Union | 9,335,000 | 1,437,000 | 10,772,000 |
| PARO - Pangasinan | 10,992,000 | 1,907,000 | 12,899,000 |
| Cordillera Administrative Region (CAR) | 58,850,000 | 3,598,000 | 62,448,000 |
| CAR - Proper | 2,657,000 | | 2,657,000 |
| PARO - Abra | 9,461,000 | 693,000 | 10,154,000 |
| PARO - Apayao | 6,815,000 | 449,000 | 7,264,000 |
| PARO - Benguet | 10,785,000 | 302,000 | 11,087,000 |
| PARO - Ifugao | 9,675,000 | 235,000 | 9,910,000 |
| PARO - Kalinga | 10,210,000 | 941,000 | 11,151,000 |
| PARO - Mt. Province | 9,247,000 | 978,000 | 10,225,000 |
| Region II - Cagayan Valley | 57,121,000 | 6,485,000 | 63,606,000 |
| Regional Office II - Proper | 4,228,000 | | 4,228,000 |
| PARO - Batanes | 690,000 | 105,000 | 795,000 |
| PARO - Cagayan | 17,105,000 | 1,654,000 | 18,759,000 |
| PARO - Isabela | 19,186,000 | 2,135,000 | 21,321,000 |
| PARO - Nueva Vizcaya | 10,138,000 | 1,390,000 | 11,528,000 |
| PARO - Quirino | 5,774,000 | 1,201,000 | 6,975,000 |
| Region III - Central Luzon | 77,900,000 | 13,096,000 | 90,996,000 |
| Regional Office III - Proper | 683,000 | | 683,000 |
| PARO - Aurora | 9,252,000 | 983,000 | 10,235,000 |
| PARO - Bataan | 9,904,000 | 1,378,000 | 11,282,000 |
| PARO - Bulacan | 11,644,000 | 2,148,000 | 13,792,000 |
| PARO - Nueva Ecija | 19,418,000 | 3,354,000 | 22,772,000 |
| PARO - Pampanga | 9,952,000 | 1,739,000 | 11,691,000 |
| PARO - Tarlac | 15,157,000 | 2,173,000 | 17,330,000 |
| PARO - Zambales | 1,890,000 | 1,321,000 | 3,211,000 |

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|---|---|---|---|---|
| Region IVA - CALABARZON | 76,230,000 | 5,925,000 | 82,155,000 | |
| Regional Office IVA - Proper | 4,626,000 | | 4,626,000 | |
| PARO - Batangas | 18,393,000 | 1,319,000 | 19,712,000 | |
| PARO - Cavite | 10,121,000 | 755,000 | 10,876,000 | |
| PARO - Laguna | 11,434,000 | 1,269,000 | 12,703,000 | |
| PARO - Quezon I | 10,213,000 | 827,000 | 11,040,000 | |
| PARO - Quezon II | 13,400,000 | 1,232,000 | 14,632,000 | |
| PARO - Rizal | 8,043,000 | 523,000 | 8,566,000 | |
| Region IVB - MIMAROPA | 49,820,000 | 3,206,000 | 53,026,000 | |
| PARO - Marinduque | 8,584,000 | 607,000 | 9,191,000 | |
| PARO - Mindoro Occidental | 9,487,000 | 968,000 | 10,455,000 | |
| PARO - Mindoro Oriental | 11,749,000 | 512,000 | 12,261,000 | |
| PARO - Palawan | 12,838,000 | 520,000 | 13,358,000 | |
| PARO - Romblon | 7,162,000 | 599,000 | 7,761,000 | |
| Region V - Bicol | 90,377,000 | 8,335,000 | 98,712,000 | |
| Regional Office V - Proper | 7,236,000 | | 7,236,000 | |
| PARO - Albay | 13,535,000 | 1,193,000 | 14,728,000 | |
| PARO - Camarines Norte | 7,185,000 | 995,000 | 8,180,000 | |
| PARO - Camarines Sur | 30,356,000 | 2,703,000 | 33,059,000 | |
| PARO - Catanduanes | 8,200,000 | 950,000 | 9,150,000 | |
| PARO - Masbate | 13,707,000 | 1,231,000 | 14,938,000 | |
| PARO - Sorsogon | 10,158,000 | 1,263,000 | 11,421,000 | |
| Region VI - Western Visayas | 81,572,000 | 3,540,000 | 85,112,000 | |
| Regional Office VI - Proper | 7,895,000 | | 7,895,000 | |
| PARO - Aklan | 13,940,000 | 506,000 | 14,446,000 | |
| PARO - Antique | 12,796,000 | 689,000 | 13,485,000 | |
| PARO - Capiz | 12,298,000 | 710,000 | 13,008,000 | |
| PARO - Guimaras | 8,923,000 | 883,000 | 9,806,000 | |
| PARO - Iloilo | 25,720,000 | 752,000 | 26,472,000 | |

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|---|---|---|---|---|
| Negros Island Region (NIR) | 43,701,000 | 12,394,000 | 56,095,000 | |
| PARO - Negros Occidental | 28,788,000 | 7,580,000 | 36,368,000 | |
| PARO - Negros Oriental | 13,508,000 | 4,340,000 | 17,848,000 | |
| PARO - Siquijor | 1,405,000 | 474,000 | 1,879,000 | |
| Region VII - Central Visayas | 23,618,000 | 4,810,000 | 28,428,000 | |
| Regional Office VII - Proper | 7,172,000 | | 7,172,000 | |
| PARO - Bohol | 8,027,000 | 2,405,000 | 10,432,000 | |
| PARO - Cebu | 8,419,000 | 2,405,000 | 10,824,000 | |
| Region VIII - Eastern Visayas | 83,413,000 | 10,622,000 | 94,035,000 | |
| Regional Office VIII - Proper | 7,920,000 | | 7,920,000 | |
| PARO - Biliran | 1,677,000 | 718,000 | 2,395,000 | |
| PARO - Eastern Samar | 11,714,000 | 1,653,000 | 13,367,000 | |
| PARO - Leyte | 18,479,000 | 3,181,000 | 21,660,000 | |
| PARO - Northern Samar | 14,979,000 | 1,382,000 | 16,361,000 | |
| PARO - Samar | 15,638,000 | 2,190,000 | 17,828,000 | |
| PARO - Southern Leyte | 13,006,000 | 1,498,000 | 14,504,000 | |
| Region IX - Zamboanga Peninsula | 45,810,000 | 7,858,000 | 53,668,000 | |
| PARO - Sulu | | 113,000 | 113,000 | |
| PARO - Zamboanga del Norte | 15,024,000 | 2,703,000 | 17,727,000 | |
| PARO - Zamboanga del Sur | 19,051,000 | 2,346,000 | 21,397,000 | |
| PARO - Zamboanga Sibugay | 11,735,000 | 2,696,000 | 14,431,000 | |
| Region X - Northern Mindanao | 60,057,000 | 6,711,000 | 66,768,000 | |
| Regional Office X - Proper | 6,312,000 | | 6,312,000 | |
| PARO - Bukidnon | 15,060,000 | 1,660,000 | 16,720,000 | |
| PARO - Camiguin | 1,368,000 | 330,000 | 1,698,000 | |
| PARO - Lanao del Norte | 13,157,000 | 1,698,000 | 14,855,000 | |
| PARO - Misamis Occidental | 11,174,000 | 1,123,000 | 12,297,000 | |
| PARO - Misamis Oriental | 12,986,000 | 1,900,000 | 14,886,000 | |

| | | | | |
|---|---|---|---|---|
| Region XI - Davao | 53,572,000 | 9,117,000 | 62,689,000 | |
| PARO - Davao City | 10,242,000 | 1,199,000 | 11,441,000 | |
| PARO - Davao de Oro | 8,962,000 | 1,145,000 | 10,107,000 | |
| PARO - Davao del Sur | 8,077,000 | 1,822,000 | 9,899,000 | |
| PARO - Davao Occidental | 2,757,000 | 761,000 | 3,518,000 | |
| PARO - Davao Oriental | 9,649,000 | 1,970,000 | 11,619,000 | |
| PARO - Davao Province (del Norte) | 13,885,000 | 2,220,000 | 16,105,000 | |
| Region XII - SOCCSKSARGEN | 62,526,000 | 13,781,000 | 76,307,000 | |
| Regional Office XII - Proper | 7,899,000 | | 7,899,000 | |
| PARO - Cotabato Province (North) | 14,169,000 | 4,197,000 | 18,366,000 | |
| PARO - Sarangani | 9,749,000 | 3,037,000 | 12,786,000 | |
| PARO - South Cotabato | 15,670,000 | 3,680,000 | 19,350,000 | |
| PARO - Sultan Kudarat | 15,039,000 | 2,867,000 | 17,906,000 | |
| Region XIII - Caraga | 47,461,000 | 6,566,000 | 54,027,000 | |
| PARO - Agusan del Norte | 9,087,000 | 1,563,000 | 10,650,000 | |
| PARO - Agusan del Sur | 13,164,000 | 1,992,000 | 15,156,000 | |
| PARO - Surigao del Norte | 15,161,000 | 1,229,000 | 16,390,000 | |
| PARO - Surigao del Sur | 10,049,000 | 1,782,000 | 11,831,000 | |
| Enterprise Development and Economic Support | | 262,393,000 | 262,393,000 | |
| National Capital Region (NCR) | | 43,802,000 | 43,802,000 | |
| Central Office | | 43,802,000 | 43,802,000 | |
| Region I - Ilocos | | 14,448,000 | 14,448,000 | |
| Regional Office I - Proper | | 204,000 | 204,000 | |
| PARO - Ilocos Norte | | 3,862,000 | 3,862,000 | |
| PARO - Ilocos Sur | | 3,131,000 | 3,131,000 | |
| PARO - La Union | | 3,217,000 | 3,217,000 | |
| PARO - Pangasinan | | 4,034,000 | 4,034,000 | |
| Cordillera Administrative Region (CAR) | | 9,766,000 | 9,766,000 | |
| CAR - Proper | | 204,000 | 204,000 | |

| | | | |
|---|---|---|---|
| PARO - Abra | 1,803,000 | 1,803,000 | |
| PARO - Apayao | 1,122,000 | 1,122,000 | |
| PARO - Benguet | 1,568,000 | 1,568,000 | |
| PARO - Ifugao | 865,000 | 865,000 | |
| PARO - Kalinga | 2,168,000 | 2,168,000 | |
| PARO - Mt. Province | 2,036,000 | 2,036,000 | |
| Region II - Cagayan Valley | 13,283,000 | 13,283,000 | |
| Regional Office II - Proper | 204,000 | 204,000 | |
| PARO - Batanes | 770,000 | 770,000 | |
| PARO - Cagayan | 3,227,000 | 3,227,000 | |
| PARO - Isabela | 3,972,000 | 3,972,000 | |
| PARO - Nueva Vizcaya | 2,385,000 | 2,385,000 | |
| PARO - Quirino | 2,725,000 | 2,725,000 | |
| Region III - Central Luzon | 21,539,000 | 21,539,000 | |
| Regional Office III - Proper | 255,000 | 255,000 | |
| PARO - Aurora | 2,681,000 | 2,681,000 | |
| PARO - Bataan | 2,329,000 | 2,329,000 | |
| PARO - Bulacan | 2,367,000 | 2,367,000 | |
| PARO - Nueva Ecija | 5,082,000 | 5,082,000 | |
| PARO - Pampanga | 3,453,000 | 3,453,000 | |
| PARO - Tarlac | 2,902,000 | 2,902,000 | |
| PARO - Zambales | 2,470,000 | 2,470,000 | |
| Region IVA - CALABARZON | 10,009,000 | 10,009,000 | |
| Regional Office IVA - Proper | 204,000 | 204,000 | |
| PARO - Batangas | 1,041,000 | 1,041,000 | |
| PARO - Cavite | 1,542,000 | 1,542,000 | |
| PARO - Laguna | 2,125,000 | 2,125,000 | |
| PARO - Quezon I | 1,565,000 | 1,565,000 | |
| PARO - Quezon II | 1,790,000 | 1,790,000 | |

| | | | |
|---|---|---|---|
| | PARO - Rizal | 1,742,000 | 1,742,000 |
| | Region IVB - MIMAROPA | 11,101,000 | 11,101,000 |
| | Regional Office IVB - Proper | 204,000 | 204,000 |
| | PARO - Marinduque | 2,264,000 | 2,264,000 |
| | PARO - Mindoro Occidental | 2,003,000 | 2,003,000 |
| | PARO - Mindoro Oriental | 1,871,000 | 1,871,000 |
| | PARO - Palawan | 2,039,000 | 2,039,000 |
| | PARO - Romblon | 2,720,000 | 2,720,000 |
| | Region V - Bicol | 21,136,000 | 21,136,000 |
| | Regional Office V - Proper | 255,000 | 255,000 |
| | PARO - Albay | 2,984,000 | 2,984,000 |
| | PARO - Camarines Norte | 2,591,000 | 2,591,000 |
| | PARO - Camarines Sur | 7,556,000 | 7,556,000 |
| | PARO - Catanduanes | 2,581,000 | 2,581,000 |
| | PARO - Masbate | 2,534,000 | 2,534,000 |
| | PARO - Sorsogon | 2,635,000 | 2,635,000 |
| | Region VI - Western Visayas | 15,041,000 | 15,041,000 |
| | Regional Office VI - Proper | 255,000 | 255,000 |
| | PARO - Aklan | 3,180,000 | 3,180,000 |
| | PARO - Antique | 2,494,000 | 2,494,000 |
| | PARO - Capiz | 3,444,000 | 3,444,000 |
| | PARO - Guimaras | 2,483,000 | 2,483,000 |
| | PARO - Iloilo | 3,185,000 | 3,185,000 |
| | Negros Island Region (NIR) | 13,972,000 | 13,972,000 |
| | Regional Office NIR - Proper | 255,000 | 255,000 |
| | PARO - Negros Occidental | 8,364,000 | 8,364,000 |
| | PARO - Negros Oriental | 3,574,000 | 3,574,000 |
| | PARO - Siquijor | 1,779,000 | 1,779,000 |

| | | | |
|---|---|---|---|
| Region VII - Central Visayas | 6,276,000 | 6,276,000 | |
| Regional Office VII - Proper | 204,000 | 204,000 | |
| PARO - Bohol | 3,814,000 | 3,814,000 | |
| PARO - Cebu | 2,258,000 | 2,258,000 | |
| Region VIII - Eastern Visayas | 15,997,000 | 15,997,000 | |
| Regional Office VIII - Proper | 255,000 | 255,000 | |
| PARO - Biliran | 1,362,000 | 1,362,000 | |
| PARO - Eastern Samar | 3,674,000 | 3,674,000 | |
| PARO - Leyte | 3,469,000 | 3,469,000 | |
| PARO - Northern Samar | 2,709,000 | 2,709,000 | |
| PARO - Samar | 1,869,000 | 1,869,000 | |
| PARO - Southern Leyte | 2,659,000 | 2,659,000 | |
| Region IX - Zamboanga Peninsula | 12,613,000 | 12,613,000 | |
| Regional Office IX - Proper | 305,000 | 305,000 | |
| PARO - Sulu | 762,000 | 762,000 | |
| PARO - Zamboanga del Norte | 3,667,000 | 3,667,000 | |
| PARO - Zamboanga del Sur | 3,802,000 | 3,802,000 | |
| PARO - Zamboanga Sibugay | 4,077,000 | 4,077,000 | |
| Region X - Northern Mindanao | 11,502,000 | 11,502,000 | |
| Regional Office X - Proper | 305,000 | 305,000 | |
| PARO - Bukidnon | 3,277,000 | 3,277,000 | |
| PARO - Camiguin | 1,819,000 | 1,819,000 | |
| PARO - Lanao del Norte | 1,884,000 | 1,884,000 | |
| PARO - Misamis Occidental | 1,989,000 | 1,989,000 | |
| PARO - Misamis Oriental | 2,228,000 | 2,228,000 | |
| Region XI - Davao | 16,277,000 | 16,277,000 | |
| Regional Office XI - Proper | 305,000 | 305,000 | |
| PARO - Davao City | 2,801,000 | 2,801,000 | |
| PARO - Davao de Oro | 2,556,000 | 2,556,000 | |

| | | |
|---|---|---|
| PARO - Davao del Sur | 2,353,000 | 2,353,000 |
| PARO - Davao Occidental | 3,057,000 | 3,057,000 |
| PARO - Davao Oriental | 2,179,000 | 2,179,000 |
| PARO - Davao Province (del Norte) | 3,026,000 | 3,026,000 |
| Region XII - SOCCSKSARGEN | 11,501,000 | 11,501,000 |
| Regional Office XII - Proper | 305,000 | 305,000 |
| PARO - Cotabato Province (North) | 4,008,000 | 4,008,000 |
| PARO - Sarangani | 2,155,000 | 2,155,000 |
| PARO - South Cotabato | 2,618,000 | 2,618,000 |
| PARO - Sultan Kudarat | 2,415,000 | 2,415,000 |
| Region XIII - Caraga | 14,130,000 | 14,130,000 |
| Regional Office XIII - Proper | 305,000 | 305,000 |
| PARO - Agusan del Norte | 3,388,000 | 3,388,000 |
| PARO - Agusan del Sur | 3,868,000 | 3,868,000 |
| PARO - Surigao del Norte | 3,222,000 | 3,222,000 |
| PARO - Surigao del Sur | 3,347,000 | 3,347,000 |
| Climate Resilient Farm Productivity Support | 949,837,000 | 949,837,000 |
| National Capital Region (NCR) | 509,990,000 | 509,990,000 |
| Central Office | 509,990,000 | 509,990,000 |
| Region I - Ilocos | 51,615,000 | 51,615,000 |
| Regional Office I - Proper | 515,000 | 515,000 |
| PARO - Ilocos Norte | 11,400,000 | 11,400,000 |
| PARO - Ilocos Sur | 11,400,000 | 11,400,000 |
| PARO - La Union | 11,400,000 | 11,400,000 |
| PARO - Pangasinan | 16,900,000 | 16,900,000 |
| Cordillera Administrative Region (CAR) | 31,936,000 | 31,936,000 |
| CAR - Proper | 486,000 | 486,000 |
| PARO - Abra | 5,350,000 | 5,350,000 |
| PARO - Apayao | 6,700,000 | 6,700,000 |

| | | |
|---|---|---|
| PARO - Benguet | 4,500,000 | 4,500,000 |
| PARO - Ifugao | 4,350,000 | 4,350,000 |
| PARO - Kalinga | 7,200,000 | 7,200,000 |
| PARO - Mt. Province | 3,350,000 | 3,350,000 |
| Region II - Cagayan Valley | 24,460,000 | 24,460,000 |
| Regional Office II - Proper | 360,000 | 360,000 |
| PARO - Batanes | 1,500,000 | 1,500,000 |
| PARO - Cagayan | 4,850,000 | 4,850,000 |
| PARO - Isabela | 8,550,000 | 8,550,000 |
| PARO - Nueva Vizcaya | 4,850,000 | 4,850,000 |
| PARO - Quirino | 4,350,000 | 4,350,000 |
| Region III - Central Luzon | 44,810,000 | 44,810,000 |
| Regional Office III - Proper | 760,000 | 760,000 |
| PARO - Aurora | 4,850,000 | 4,850,000 |
| PARO - Bataan | 4,350,000 | 4,350,000 |
| PARO - Bulacan | 6,700,000 | 6,700,000 |
| PARO - Nueva Ecija | 9,050,000 | 9,050,000 |
| PARO - Pampanga | 5,700,000 | 5,700,000 |
| PARO - Tarlac | 8,550,000 | 8,550,000 |
| PARO - Zambales | 4,850,000 | 4,850,000 |
| Region IVA - CALABARZON | 19,204,000 | 19,204,000 |
| Regional Office IVA - Proper | 454,000 | 454,000 |
| PARO - Batangas | 3,350,000 | 3,350,000 |
| PARO - Cavite | 2,350,000 | 2,350,000 |
| PARO - Laguna | 1,000,000 | 1,000,000 |
| PARO - Quezon I | 3,350,000 | 3,350,000 |
| PARO - Quezon II | 6,200,000 | 6,200,000 |
| PARO - Rizal | 2,500,000 | 2,500,000 |

| | | |
|---|---|---|
| Region IVB - MIMAROPA | 26,422,000 | 26,422,000 |
| Regional Office IVB - Proper | 622,000 | 622,000 |
| PARO - Marinduque | 2,000,000 | 2,000,000 |
| PARO - Mindoro Occidental | 9,900,000 | 9,900,000 |
| PARO - Mindoro Oriental | 6,200,000 | 6,200,000 |
| PARO - Palawan | 4,350,000 | 4,350,000 |
| PARO - Romblon | 3,350,000 | 3,350,000 |
| Region V - Bicol | 41,480,000 | 41,480,000 |
| Regional Office V - Proper | 630,000 | 630,000 |
| PARO - Albay | 3,850,000 | 3,850,000 |
| PARO - Camarines Norte | 4,850,000 | 4,850,000 |
| PARO - Camarines Sur | 12,550,000 | 12,550,000 |
| PARO - Catanduanes | 8,550,000 | 8,550,000 |
| PARO - Masbate | 7,700,000 | 7,700,000 |
| PARO - Sorsogon | 3,350,000 | 3,350,000 |
| Region VI - Western Visayas | 21,988,000 | 21,988,000 |
| Regional Office VI - Proper | 588,000 | 588,000 |
| PARO - Aklan | 2,000,000 | 2,000,000 |
| PARO - Antique | 3,850,000 | 3,850,000 |
| PARO - Capiz | 3,000,000 | 3,000,000 |
| PARO - Guimaras | 3,350,000 | 3,350,000 |
| PARO - Iloilo | 9,200,000 | 9,200,000 |
| Negros Island Region (NIR) | 37,055,000 | 37,055,000 |
| Regional Office NIR - Proper | 505,000 | 505,000 |
| PARO - Negros Occidental | 18,100,000 | 18,100,000 |
| PARO - Negros Oriental | 15,100,000 | 15,100,000 |
| PARO - Siquijor | 3,350,000 | 3,350,000 |
| Region VII - Central Visayas | 10,435,000 | 10,435,000 |
| Regional Office VII - Proper | 385,000 | 385,000 |

| | | | |
|---|---|---|---|
| PARO - Bohol | 6,200,000 | 6,200,000 | |
| PARO - Cebu | 3,850,000 | 3,850,000 | |
| Region VIII - Eastern Visayas | 24,230,000 | 24,230,000 | |
| Regional Office VIII - Proper | 630,000 | 630,000 | |
| PARO - Biliran | 3,850,000 | 3,850,000 | |
| PARO - Eastern Samar | 4,350,000 | 4,350,000 | |
| PARO - Leyte | 3,850,000 | 3,850,000 | |
| PARO - Northern Samar | 4,350,000 | 4,350,000 | |
| PARO - Samar | 3,350,000 | 3,350,000 | |
| PARO - Southern Leyte | 3,850,000 | 3,850,000 | |
| Region IX - Zamboanga Peninsula | 18,950,000 | 18,950,000 | |
| Regional Office IX - Proper | 350,000 | 350,000 | |
| PARO - Sulu | 2,850,000 | 2,850,000 | |
| PARO - Zamboanga del Norte | 4,350,000 | 4,350,000 | |
| PARO - Zamboanga del Sur | 5,700,000 | 5,700,000 | |
| PARO - Zamboanga Sibugay | 5,700,000 | 5,700,000 | |
| Region X - Northern Mindanao | 25,850,000 | 25,850,000 | |
| Regional Office X - Proper | 400,000 | 400,000 | |
| PARO - Bukidnon | 6,200,000 | 6,200,000 | |
| PARO - Camiguin | 3,350,000 | 3,350,000 | |
| PARO - Lanao del Norte | 5,850,000 | 5,850,000 | |
| PARO - Misamis Occidental | 4,350,000 | 4,350,000 | |
| PARO - Misamis Oriental | 5,700,000 | 5,700,000 | |
| Region XI - Davao | 24,460,000 | 24,460,000 | |
| Regional Office XI - Proper | 510,000 | 510,000 | |
| PARO - Davao City | 3,850,000 | 3,850,000 | |
| PARO - Davao de Oro | 3,350,000 | 3,350,000 | |
| PARO - Davao del Sur | 5,700,000 | 5,700,000 | |
| PARO - Davao Occidental | 3,850,000 | 3,850,000 | |

| | | | | | |
|---|---|---|---|---|---|
| PARO - Davao Oriental | | 3,850,000 | | 3,850,000 |
| PARO - Davao Province (del Norte) | | 3,350,000 | | 3,350,000 |
| Region XII - SOCCSKSARGEN | | 19,652,000 | | 19,652,000 |
| Regional Office XII - Proper | | 552,000 | | 552,000 |
| PARO - Cotabato Province (North) | | 6,200,000 | | 6,200,000 |
| PARO - Sarangani | | 3,350,000 | | 3,350,000 |
| PARO - South Cotabato | | 3,850,000 | | 3,850,000 |
| PARO - Sultan Kudarat | | 5,700,000 | | 5,700,000 |
| Region XIII - Caraga | | 17,300,000 | | 17,300,000 |
| Regional Office XIII - Proper | | 400,000 | | 400,000 |
| PARO - Agusan del Norte | | 3,850,000 | | 3,850,000 |
| PARO - Agusan del Sur | | 3,850,000 | | 3,850,000 |
| PARO - Surigao del Norte | | 4,350,000 | | 4,350,000 |
| PARO - Surigao del Sur | | 4,850,000 | | 4,850,000 |
| Sub-total, Operations | 4,774,401,000 | 2,284,594,000 | | 7,058,995,000 |
| Total, Regular Programs | 6,485,231,000 | 4,056,754,000 | | 10,541,985,000 |
| **PROJECT(S)** | | | | |
| Foreign-Assisted Project(s) | | | | |
| Support to Parcelization of Lands for Individual Titling (SPLIT) Project IBRD Loan No. 9141 - PH | | 727,799,000 | | 727,799,000 |
| National Capital Region (NCR) | | 727,799,000 | | 727,799,000 |
| Central Office | | 727,799,000 | | 727,799,000 |
| Loan Proceeds | | 586,813,000 | | 586,813,000 |
| GOP Counterpart | | 140,986,000 | | 140,986,000 |
| Value Chain Innovation for Sustainable Transformation in Agrarian Reform Communities (VISTA) IFAD No. 200000501900 and IFAD Loan No. 200000502000 | 8,251,000 | 906,374,000 | 1,083,098,000 | 1,997,723,000 |
| National Capital Region (NCR) | 8,251,000 | 906,374,000 | 1,083,098,000 | 1,997,723,000 |
| Central Office | 8,251,000 | 906,374,000 | 1,083,098,000 | 1,997,723,000 |
| Loan Proceeds | | 824,298,000 | 819,118,000 | 1,643,416,000 |
| GOP Counterpart | 8,251,000 | 82,076,000 | 263,980,000 | 354,307,000 |

| | | | | |
|---|---|---|---|---|
| Pang-Agraryong Tulay para sa Bagong Bayanihan ng mga Magsasaka (PBBM) Bridges Project | 8,601,000 | 1,249,128,000 | 165,499,000 | 1,423,228,000 |
| National Capital Region (NCR) | 8,601,000 | 1,249,128,000 | 165,499,000 | 1,423,228,000 |
| Central Office | 8,601,000 | 1,249,128,000 | 165,499,000 | 1,423,228,000 |
| GOP Counterpart | 8,601,000 | 1,249,128,000 | 165,499,000 | 1,423,228,000 |
| Sub-total, Foreign-Assisted Project(s) | 16,852,000 | 2,883,301,000 | 1,248,597,000 | 4,148,750,000 |
| Total, Project(s) | 16,852,000 | 2,883,301,000 | 1,248,597,000 | 4,148,750,000 |
| **TOTAL NEW APPROPRIATIONS** | **P 6,502,083,000** | **P 6,940,055,000** | **P 1,248,597,000** | **P 14,690,735,000** |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 4,701,303 |
| Total Permanent Positions | 4,701,303 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 203,304 |
| Representation Allowance | 101,472 |
| Transportation Allowance | 100,296 |
| Clothing and Uniform Allowance | 59,297 |
| Honoraria | 16,852 |
| Mid-Year Bonus - Civilian | 391,772 |
| Year End Bonus | 391,772 |
| Cash Gift | 42,355 |
| Productivity Enhancement Incentive | 42,355 |
| Step Increment | 11,734 |
| Medical Allowance | 59,297 |
| Total Other Compensation Common to All | 1,420,506 |
| Other Benefits | |
| PAG-IBIG Contributions | 20,319 |
| PhilHealth Contributions | 112,053 |
| Employees Compensation Insurance Premiums | 10,148 |
| Terminal Leave | 237,754 |
| Total Other Benefits | 380,274 |
| Total Personnel Services | 6,502,083 |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 578,170 | |
| Training and Scholarship Expenses | 582,203 | |
| Supplies and Materials Expenses | 1,010,526 | |
| Utility Expenses | 191,416 | |
| Communication Expenses | 148,320 | |
| Awards/Rewards and Prizes | 2,045 | |
| Survey, Research, Exploration and Development Expenses | 54,335 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 10,947 | |
| Professional Services | 860,262 | |
| General Services | 335,251 | |
| Repairs and Maintenance | 525,116 | |
| Financial Assistance/Subsidy | 995,284 | |
| Taxes, Insurance Premiums and Other Fees | 995,146 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 2,991 | |
| Printing and Publication Expenses | 7,649 | |
| Representation Expenses | 265,838 | |
| Transportation and Delivery Expenses | 15,465 | |
| Rent/Lease Expenses | 229,991 | |
| Membership Dues and Contributions to Organizations | 161 | |
| Subscription Expenses | 70,605 | |
| Donations | 6 | |
| Other Maintenance and Operating Expenses | 58,328 | |
| Total Maintenance and Other Operating Expenses | 6,940,055 | |
| Total Current Operating Expenditures | 13,442,138 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Land Outlay | 93,463 | |
| Infrastructure Outlay | 885,522 | |
| Buildings and Other Structures | 118,717 | |
| Machinery and Equipment Outlay | 150,895 | |
| Total Capital Outlays | 1,248,597 | |
| TOTAL NEW APPROPRIATIONS | 14,690,735 | |

**GENERAL SUMMARY**

**DEPARTMENT OF AGRARIAN REFORM**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 6,502,083,000 | P 6,940,055,000 | P 1,248,597,000 | P 14,690,735,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM | P 6,502,083,000 | P 6,940,055,000 | P 1,248,597,000 | P 14,690,735,000 |

## V. DEPARTMENT OF AGRICULTURE

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally - funded and foreign - assisted project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 151,991,969,000

New Appropriations by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 1,107,035,000 | P 1,152,509,000 | P 480,729,000 | P 2,740,273,000 |
| Support to Operations | 2,337,274,000 | 6,943,460,000 | 1,831,518,000 | 11,112,252,000 |
| Operations | 1,571,004,000 | 38,479,191,000 | 5,220,120,000 | 45,270,315,000 |
| TECHNICAL AND SUPPORT SERVICES PROGRAM | 763,812,000 | 37,470,081,000 | 333,691,000 | 38,567,584,000 |
| AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM | 29,493,000 | 212,672,000 | 4,179,835,000 | 4,422,000,000 |
| AGRICULTURE AND FISHERY POLICY PROGRAM | 14,951,000 | 28,286,000 | | 43,237,000 |
| AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM | 762,748,000 | 768,152,000 | 706,594,000 | 2,237,494,000 |
| Total, Regular Programs | 5,015,313,000 | 46,575,160,000 | 7,532,367,000 | 59,122,840,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 37,404,706,000 | 44,085,890,000 | 81,490,596,000 |
| Foreign-Assisted Project(s) | | 3,661,759,000 | 7,716,774,000 | 11,378,533,000 |
| Total, Project(s) | | 41,066,465,000 | 51,802,664,000 | 92,869,129,000 |
| TOTAL NEW APPROPRIATIONS | P 5,015,313,000 | P 87,641,625,000 | P 59,335,031,000 | P 151,991,969,000 |

**Special Provision(s)**

1. **Agricultural Competitiveness Enhancement Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the increased productivity of farmers and fisherfolk pursuant to Section 1 of R.A. No. 10848, subject to DA, LBP, and CHED Joint Memorandum No. 1, s. 2021, for the following details:

(a) Provision of credit with reasonable interest which shall be released directly to LBP subject to the provision of LBP A.O. No. 15 dated February 14, 2018, and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherfolk;

(b) Grants for research and development of agricultural and fishery products, and the commercialization of such, including the upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Funding of a comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education which shall be released directly to CHED, subject to the requirements and procedures under CHED and DA J.M.C. No. 2, s. 2024 and subsequent issuances for the purpose.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Seed Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies to be held in trust by the Bureau of Plant Industry, constituted into the Seed Fund in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Livestock Promotion Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the stabilization, protection, and development of the Philippine livestock industry sourced from all fees, charges, and other income derived from the activities undertaken under R.A. No. 1556, as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

4. **Remedies Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industries, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

5. **Competitiveness Enhancement Measures Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be earmarked for competitiveness enhancement measures for agri-fishery industries affected by increased imports, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Competitiveness Enhancement Measures Fund in accordance with Section 34 of R.A. No. 8800: *Provided*, That such fund shall be utilized for the implementation of agricultural and fisheries programs, projects, and activities that promote competitiveness, such as, but not limited to, the following: (i) development and accreditation of nurseries for plants and stock farms for livestock; (ii) organization of farmers into cooperatives and associations, especially those engaged in coffee farming; (iii) selection and distribution of site-specific planting varieties; (iv) repopulation and enhancement of multiplier farms; (v) establishment of postharvest facilities; and (vi) provision of market access and branding support.

Administration of the fund shall be subject to DA-DTI J.M.C. No. 23-01 dated March 22, 2023, and such other guidelines that may be issued for the purpose.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

6. **Rice Competitiveness Enhancement Fund.** Of the amounts appropriated herein, Thirty Billion Pesos (P30,000,000,000) shall be credited to the SAGF constituted as the Rice Competitiveness Enhancement Fund (RCEF) pursuant to R.A. No. 12078.

The amount appropriated shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, which shall be allocated to rice-producing areas, in accordance with Section 5 of R.A. No. 12078, subject to the guidelines issued thereon and the usual accounting and auditing rules and regulations.

The BOC and the DA shall submit separate reports on the annual remittance and disbursement of funds to the Senate Committee on Agriculture, Food and Agrarian Reform, the House Committee on Agriculture and Food, the House Committee on Appropriations, and the Senate Committee on Finance.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

7. **Animal Competitiveness Enhancement Fund.** Of the amounts appropriated herein, Twenty Billion Pesos (P20,000,000,000) under the Animal Industry Development and Competitiveness Program shall be automatically credited to the SAGF constituted as the Animal Competitiveness Enhancement Fund (AnCEF) pursuant to R.A. No. 12308: *Provided,* That the amount thereof sourced from tariff collections from livestock, poultry, and dairy, as certified by the BOC, shall be comprehensively released directly to the implementing agencies, to be allocated and utilized in accordance with Section 16 of R.A. No. 12308, subject to the guidelines to be issued by the DA and existing budgeting, accounting, and auditing rules and regulations.

The implementing agencies shall annually report on their accomplishment to the Congressional Oversight Committee on Agricultural Fisheries Modernization (COCAFM).

Release of funds, not otherwise comprehensively released, shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. **Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestock, and poultry; (ii) repair of production, post-production facilities, small-scale irrigation systems, equipment, and machinery; (iii) provision of other assistance in the form of cash for culled live animals, and fuel assistance to farmers, subject to guidelines issued by the

DA; and (iv) provision of necessary tools and supplies directly used to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

9. **Agriculture and Fisheries Modernization Program.** The amount of One Hundred Seventy Two Billion One Hundred Sixty Five Million One Hundred Fourteen Thousand Pesos (P172,165,114,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

| | | |
|---|---|---|
| CHED | P | 15,397,000 |
| DAR | | 5,897,569,000 |
| DTI | | 142,747,000 |
| NDA | | 2,194,758,000 |
| NIA | | 30,436,569,000 |
| NFA | | 11,176,528,000 |
| NTA | | 510,238,000 |
| PCA | | 1,564,850,000 |
| PCIC | | 4,500,000,000 |
| PFDA | | 3,810,000,000 |
| PhilRice | | 592,356,000 |
| SRA | | 1,000,000,000 |
| TOTAL | P | 61,841,012,000 |

10. **National Programs of the Department of Agriculture.** The amount of Thirty Nine Billion Two Hundred Nineteen Million Two Hundred Sixty Seven Thousand Pesos (P39,219,267,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture, and Urban and Peri-Urban Agriculture shall be implemented with priority given to: (i) major rice, corn, high value crops-producing provinces, organic agriculture practicing provinces, and provinces with areas suitable for conversion to organic and urban and peri-urban agriculture; (ii) areas where the majority of the small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

11. **Farm-to-Market Road Projects.** The amount of Sixteen Billion Pesos (P16,000,000,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be used for the construction, improvement, rehabilitation, and repair of FMRs in accordance with the National FMR Network Plan (2023-2028). For this purpose, the DA through its Bureau of Agriculture and Fisheries Engineering (BAFE) and Regional Field Units (RFUs) shall undertake the planning and implementation of the program and may enter into a MOA with the DPWH, qualified LGUs or through Public Private Partnerships. The DA shall ensure that: (i) the FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; (ii) the detailed engineering design and program of works have passed technical review; (iii) prior to the procurement of any FMR project, the approved budget for the contract is subjected to cost validation by the DA-BAFE, taking into account prevailing market prices, standard unit costs, and site-specific conditions; and (iv) the FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn, high value commercial crops, livestock, and fishery producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, improvement, rehabilitation, and repair of FMRs, the DA shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

Implementation of FMR projects shall be subject to DA A.O. No. 4 dated March 6, 2026 and such other guidelines as may be issued by the DA. The DA shall maintain and regularly update a publicly accessible online dashboard on its official website containing information on FMR projects, including but not limited to the project timeline and status of each project, location, list of contracts awarded and corresponding contractors, funding source, amounts obligated and disbursed, and such other relevant details as may be necessary to ensure transparency and accountability.

The DA-BAFE shall, within thirty (30) days after the end of each quarter, submit to the House Committee on Appropriations and the Senate Committee on Finance, a report on the status and implementation of FMR projects, including financial and physical accomplishments and issues affecting implementation.

The details of the FMR projects, including the coordinates, are provided in Volume I-B of this Act.

12. **Small-Scale Irrigation Projects.** The amount of Two Hundred Twenty Three Million One Hundred Forty Eight Thousand Pesos (P223,148,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation, of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation, of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, small-scale irrigation projects to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are encoded in the Agricultural Bio-system Engineering Management Information System (ABEMIS) and posted on the DA website.

13. **Agricultural Machineries, Equipment, and Facilities.** The amount of Four Billion Thirty Million Three Hundred Fifty Nine Thousand Pesos (P4,030,359,000) appropriated herein for Agricultural Machineries, Equipment, and Facilities shall be used for the construction or rehabilitation of facilities and procurement of machineries and equipment.

Upon completion of the construction or rehabilitation of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance, repair and operating costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation, and project evaluation and/or assessment reports are encoded in the ABEMIS and posted on the DA website.

14. **Engineering and Administrative Overhead Expenses.** The DA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding one percent (1%) of the project funds for small-scale irrigation projects, and other infrastructure projects costing more than One Million Pesos (P1,000,000).

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged as job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities such as topographic survey, and detailed engineering design, among others; (iii) construction project supervision, monitoring and project management; (iv) conduct of Constructors' Performance Evaluation System; and (v) testing, evaluation, and quality control. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. Implementation of this provision shall be subject to DA-DBM J.M.C. No. 4 dated May 27, 2021, and such other guidelines as may be issued jointly by the DA and DBM.

Disbursements or expenditures by the DA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

15. **Rice-for-All Program.** The amount of Ten Billion Pesos (P10,000,000,000) appropriated herein for the Rice-for-All (RFA) Program shall be released directly to the Food Terminal, Inc. (FTI).

The amount shall be used for: (i) procurement of rice to be sold at affordable prices; (ii) logistics and nationwide distribution, including costs for warehouse leasing; and (iii) other operational expenses relative to the implementation, expansion, and monitoring of the RFA Program.

16. **Seed Buffer Stocking.** The amount of Nine Hundred Forty One Million Four Hundred Forty One Thousand Pesos (P941,441,000) appropriated herein under Production Support Services Sub-Program on Rice, Corn, and High Value Crops shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality seeds of rice, corn, and high value crops to be used in times of calamities and unforeseen events affecting the production. In the distribution of seeds, the DA shall prioritize major rice, corn, and high value crops producing provinces in geographically isolated and disadvantaged areas (GIDA), as well as those affected by the typhoons and natural calamities.

17. **Resilience of Agricultural Communities.** The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects, and the distribution and development of seeds which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

18. **Reporting and Posting Requirements.** The DA shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DA shall post said reports on its website.

The DA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

19. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 966,436,000 | P 1,152,509,000 | P 480,729,000 | P 2,599,674,000 |
| National Capital Region (NCR) | 450,423,000 | 538,154,000 | 123,686,000 | 1,112,263,000 |
| Central Office | 280,617,000 | 327,419,000 | 67,850,000 | 675,886,000 |
| Agricultural Training Institute | 24,834,000 | 17,116,000 | 22,658,000 | 64,608,000 |
| Bureau of Agricultural and Fisheries Engineering | 17,736,000 | 45,733,000 | | 63,469,000 |
| Bureau of Agricultural Research | 12,738,000 | 11,764,000 | 3,178,000 | 27,680,000 |
| Bureau of Animal Industry | 67,180,000 | 61,598,000 | | 128,778,000 |
| Bureau of Plant Industry | 25,824,000 | 57,192,000 | | 83,016,000 |
| Bureau of Soils and Water Management | 21,494,000 | 17,332,000 | 30,000,000 | 68,826,000 |
| Region I - Ilocos | 33,860,000 | 30,481,000 | 9,772,000 | 74,113,000 |
| Regional Field Unit - I | 33,860,000 | 30,481,000 | 9,772,000 | 74,113,000 |
| Cordillera Administrative Region (CAR) | 32,186,000 | 22,585,000 | | 54,771,000 |
| Regional Field Unit - CAR | 32,186,000 | 22,585,000 | | 54,771,000 |
| Region II - Cagayan Valley | 33,127,000 | 51,775,000 | 4,258,000 | 89,160,000 |
| Regional Field Unit - II | 33,127,000 | 51,775,000 | 4,258,000 | 89,160,000 |
| Region III - Central Luzon | 32,395,000 | 49,422,000 | 9,707,000 | 91,524,000 |
| Regional Field Unit - III | 32,395,000 | 49,422,000 | 9,707,000 | 91,524,000 |
| Region IVA - CALABARZON | 31,876,000 | 33,845,000 | 9,000,000 | 74,721,000 |
| Regional Field Unit - IVA | 31,876,000 | 33,845,000 | 9,000,000 | 74,721,000 |
| Region IVB - MIMAROPA | 33,129,000 | 37,468,000 | 13,468,000 | 84,065,000 |
| Regional Field Unit - IVB | 33,129,000 | 37,468,000 | 13,468,000 | 84,065,000 |
| Region V - Bicol | 48,043,000 | 39,054,000 | 11,000,000 | 98,097,000 |
| Regional Field Unit - V | 48,043,000 | 39,054,000 | 11,000,000 | 98,097,000 |
| Region VI - Western Visayas | 30,640,000 | 36,333,000 | 9,180,000 | 76,153,000 |
| Regional Field Unit - VI | 30,640,000 | 36,333,000 | 9,180,000 | 76,153,000 |
| Negros Island Region (NIR) | | 37,050,000 | | 37,050,000 |
| Regional Field Unit - NIR | | 37,050,000 | | 37,050,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VII - Central Visayas | 33,699,000 | 31,610,000 | 3,000,000 | 68,309,000 |
| Regional Field Unit - VII | 33,699,000 | 31,610,000 | 3,000,000 | 68,309,000 |
| Region VIII - Eastern Visayas | 32,546,000 | 45,344,000 | 25,908,000 | 103,798,000 |
| Regional Field Unit - VIII | 32,546,000 | 45,344,000 | 25,908,000 | 103,798,000 |
| Region IX - Zamboanga Peninsula | 42,888,000 | 83,879,000 | 84,550,000 | 211,317,000 |
| Philippine Rubber Research Institute | 7,695,000 | 20,558,000 | 56,050,000 | 84,303,000 |
| Regional Field Unit - IX | 35,193,000 | 63,321,000 | 28,500,000 | 127,014,000 |
| Region X - Northern Mindanao | 37,296,000 | 41,110,000 | | 78,406,000 |
| Regional Field Unit - X | 37,296,000 | 41,110,000 | | 78,406,000 |
| Region XI - Davao | 31,496,000 | 25,031,000 | 15,000,000 | 71,527,000 |
| Regional Field Unit - XI | 31,496,000 | 25,031,000 | 15,000,000 | 71,527,000 |
| Region XII - SOCCSKSARGEN | 33,971,000 | 25,305,000 | 1,200,000 | 60,476,000 |
| Regional Field Unit - XII | 33,971,000 | 25,305,000 | 1,200,000 | 60,476,000 |
| Region XIII - Caraga | 28,861,000 | 24,063,000 | 161,000,000 | 213,924,000 |
| Regional Field Unit - XIII | 28,861,000 | 24,063,000 | 161,000,000 | 213,924,000 |
| Administration of Personnel Benefits | 140,599,000 | | | 140,599,000 |
| National Capital Region (NCR) | 63,438,000 | | | 63,438,000 |
| Central Office | 16,010,000 | | | 16,010,000 |
| Agricultural Training Institute | 2,614,000 | | | 2,614,000 |
| Bureau of Agricultural Research | 654,000 | | | 654,000 |
| Bureau of Animal Industry | 19,833,000 | | | 19,833,000 |
| Bureau of Plant Industry | 13,510,000 | | | 13,510,000 |
| Bureau of Soils and Water Management | 10,817,000 | | | 10,817,000 |
| Regional I - Ilocos | 4,747,000 | | | 4,747,000 |
| Regional Field Unit - I | 4,747,000 | | | 4,747,000 |
| Cordillera Administrative Region (CAR) | 2,191,000 | | | 2,191,000 |
| Regional Field Unit - CAR | 2,191,000 | | | 2,191,000 |
| Region II - Cagayan Valley | 6,699,000 | | | 6,699,000 |
| Regional Field Unit - II | 6,699,000 | | | 6,699,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region III - Central Luzon | 7,984,000 | | | 7,984,000 | |
| Regional Field Unit - III | 7,984,000 | | | 7,984,000 | |
| Region IVA - CALABARZON | 9,616,000 | | | 9,616,000 | |
| Regional Field Unit - IVA | 9,616,000 | | | 9,616,000 | |
| Region IVB - MIMAROPA | 5,144,000 | | | 5,144,000 | |
| Regional Field Unit - IVB | 5,144,000 | | | 5,144,000 | |
| Region V - Bicol | 4,479,000 | | | 4,479,000 | |
| Regional Field Unit - V | 4,479,000 | | | 4,479,000 | |
| Region VI - Western Visayas | 156,000 | | | 156,000 | |
| Regional Field Unit - VI | 156,000 | | | 156,000 | |
| Region VII - Central Visayas | 12,029,000 | | | 12,029,000 | |
| Regional Field Unit - VII | 12,029,000 | | | 12,029,000 | |
| Region VIII - Eastern Visayas | 5,732,000 | | | 5,732,000 | |
| Regional Field Unit - VIII | 5,732,000 | | | 5,732,000 | |
| Region IX - Zamboanga Peninsula | 9,926,000 | | | 9,926,000 | |
| Regional Field Unit - IX | 9,926,000 | | | 9,926,000 | |
| Region X - Northern Mindanao | 2,841,000 | | | 2,841,000 | |
| Regional Field Unit - X | 2,841,000 | | | 2,841,000 | |
| Region XI - Davao | 2,473,000 | | | 2,473,000 | |
| Regional Field Unit - XI | 2,473,000 | | | 2,473,000 | |
| Region XII - SOCCSKSARGEN | 379,000 | | | 379,000 | |
| Regional Field Unit - XII | 379,000 | | | 379,000 | |
| Region XIII - Caraga | 2,765,000 | | | 2,765,000 | |
| Regional Field Unit - XIII | 2,765,000 | | | 2,765,000 | |
| Sub-total, General Administration and Support | 1,107,035,000 | 1,152,509,000 | 480,729,000 | 2,740,273,000 | |
| Support to Operations | | | | | |
| Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development | 153,050,000 | 90,439,000 | | 243,489,000 | |

| | | | | | |
|---|---|---|---|---|---|
| National Capital Region (NCR) | 153,050,000 | 90,439,000 | | 243,489,000 |
| Bureau of Soils and Water Management | 153,050,000 | 90,439,000 | | 243,489,000 |
| Coordination of Agricultural Research | 30,071,000 | 6,404,000 | | 36,475,000 |
| National Capital Region (NCR) | 30,071,000 | 6,404,000 | | 36,475,000 |
| Bureau of Agricultural Research | 30,071,000 | 6,404,000 | | 36,475,000 |
| Information and Communication Technology (ICT) Management Support | 41,066,000 | 204,126,000 | 44,557,000 | 289,749,000 |
| National Capital Region (NCR) | 41,066,000 | 150,475,000 | 15,152,000 | 206,693,000 |
| Central Office | 41,066,000 | 120,744,000 | 10,152,000 | 171,962,000 |
| Agricultural Training Institute | | 2,911,000 | 1,000,000 | 3,911,000 |
| Bureau of Agricultural and Fisheries Engineering | | 2,911,000 | 1,000,000 | 3,911,000 |
| Bureau of Agricultural Research | | 2,611,000 | 1,000,000 | 3,611,000 |
| Bureau of Animal Industry | | 15,876,000 | | 15,876,000 |
| Bureau of Plant Industry | | 2,811,000 | 1,000,000 | 3,811,000 |
| Bureau of Soils and Water Management | | 2,611,000 | 1,000,000 | 3,611,000 |
| Region I - Ilocos | | 4,194,000 | 1,807,000 | 6,001,000 |
| Regional Field Unit - I | | 4,194,000 | 1,807,000 | 6,001,000 |
| Cordillera Administrative Region (CAR) | | 3,211,000 | 2,084,000 | 5,295,000 |
| Regional Field Unit - CAR | | 3,211,000 | 2,084,000 | 5,295,000 |
| Region II - Cagayan Valley | | 3,010,000 | 2,609,000 | 5,619,000 |
| Regional Field Unit - II | | 3,010,000 | 2,609,000 | 5,619,000 |
| Region III - Central Luzon | | 3,325,000 | 2,172,000 | 5,497,000 |
| Regional Field Unit - III | | 3,325,000 | 2,172,000 | 5,497,000 |
| Region IVA - CALABARZON | | 3,239,000 | 1,686,000 | 4,925,000 |
| Regional Field Unit - IVA | | 3,239,000 | 1,686,000 | 4,925,000 |
| Region IVB - MIMAROPA | | 3,196,000 | 1,504,000 | 4,700,000 |
| Regional Field Unit - IVB | | 3,196,000 | 1,504,000 | 4,700,000 |
| Region V - Bicol | | 3,010,000 | 2,410,000 | 5,420,000 |
| Regional Field Unit - V | | 3,010,000 | 2,410,000 | 5,420,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VI - Western Visayas | | 3,182,000 | 1,763,000 | 4,945,000 | |
| Regional Field Unit - VI | | 3,182,000 | 1,763,000 | 4,945,000 | |
| Negros Island Region (NIR) | | 3,277,000 | 1,564,000 | 4,841,000 | |
| Regional Field Unit - NIR | | 3,277,000 | 1,564,000 | 4,841,000 | |
| Region VII - Central Visayas | | 3,231,000 | 1,564,000 | 4,795,000 | |
| Regional Field Unit - VII | | 3,231,000 | 1,564,000 | 4,795,000 | |
| Region VIII - Eastern Visayas | | 2,810,000 | 1,200,000 | 4,010,000 | |
| Regional Field Unit - VIII | | 2,810,000 | 1,200,000 | 4,010,000 | |
| Region IX - Zamboanga Peninsula | | 5,693,000 | 2,564,000 | 8,257,000 | |
| Philippine Rubber Research Institute | | 2,611,000 | 1,000,000 | 3,611,000 | |
| Regional Field Unit - IX | | 3,082,000 | 1,564,000 | 4,646,000 | |
| Region X - Northern Mindanao | | 3,153,000 | 1,807,000 | 4,960,000 | |
| Regional Field Unit - X | | 3,153,000 | 1,807,000 | 4,960,000 | |
| Region XI - Davao | | 3,110,000 | 1,200,000 | 4,310,000 | |
| Regional Field Unit - XI | | 3,110,000 | 1,200,000 | 4,310,000 | |
| Region XII - SOCCSKSARGEN | | 3,057,000 | 1,564,000 | 4,621,000 | |
| Regional Field Unit - XII | | 3,057,000 | 1,564,000 | 4,621,000 | |
| Region XIII - Caraga | | 2,953,000 | 1,907,000 | 4,860,000 | |
| Regional Field Unit - XIII | | 2,953,000 | 1,907,000 | 4,860,000 | |
| Public Information Services | 13,342,000 | 36,620,000 | 13,975,000 | 63,937,000 | |
| National Capital Region (NCR) | 13,342,000 | 14,924,000 | 3,290,000 | 31,556,000 | |
| Central Office | 13,342,000 | 14,924,000 | 3,290,000 | 31,556,000 | |
| Region I - Ilocos | | 3,140,000 | | 3,140,000 | |
| Regional Field Unit - I | | 3,140,000 | | 3,140,000 | |
| Cordillera Administrative Region (CAR) | | 1,287,000 | | 1,287,000 | |
| Regional Field Unit - CAR | | 1,287,000 | | 1,287,000 | |
| Region II - Cagayan Valley | | 1,711,000 | | 1,711,000 | |
| Regional Field Unit - II | | 1,711,000 | | 1,711,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Region III - Central Luzon | | 1,405,000 | 6,575,000 | 7,980,000 |
| Regional Field Unit - III | | 1,405,000 | 6,575,000 | 7,980,000 |
| Region IVA - CALABARZON | | 2,220,000 | | 2,220,000 |
| Regional Field Unit - IVA | | 2,220,000 | | 2,220,000 |
| Region IVB - MIMAROPA | | 1,035,000 | | 1,035,000 |
| Regional Field Unit - IVB | | 1,035,000 | | 1,035,000 |
| Region V - Bicol | | 1,289,000 | 970,000 | 2,259,000 |
| Regional Field Unit - V | | 1,289,000 | 970,000 | 2,259,000 |
| Region VI - Western Visayas | | 1,125,000 | 1,500,000 | 2,625,000 |
| Regional Field Unit - VI | | 1,125,000 | 1,500,000 | 2,625,000 |
| Negros Island Region (NIR) | | 500,000 | | 500,000 |
| Regional Field Unit - NIR | | 500,000 | | 500,000 |
| Region VII - Central Visayas | | 2,149,000 | | 2,149,000 |
| Regional Field Unit - VII | | 2,149,000 | | 2,149,000 |
| Region VIII - Eastern Visayas | | 1,453,000 | | 1,453,000 |
| Regional Field Unit - VIII | | 1,453,000 | | 1,453,000 |
| Region IX - Zamboanga Peninsula | | 1,133,000 | | 1,133,000 |
| Regional Field Unit - IX | | 1,133,000 | | 1,133,000 |
| Region X - Northern Mindanao | | 636,000 | 340,000 | 976,000 |
| Regional Field Unit - X | | 636,000 | 340,000 | 976,000 |
| Region XI - Davao | | 587,000 | 1,300,000 | 1,887,000 |
| Regional Field Unit - XI | | 587,000 | 1,300,000 | 1,887,000 |
| Region XII - SOCCSKSARGEN | | 1,526,000 | | 1,526,000 |
| Regional Field Unit - XII | | 1,526,000 | | 1,526,000 |
| Region XIII - Caraga | | 500,000 | | 500,000 |
| Regional Field Unit - XIII | | 500,000 | | 500,000 |
| Development of Organizational Policies, Plans and Procedures | 211,415,000 | 723,131,000 | 405,000 | 934,951,000 |
| National Capital Region (NCR) | 60,791,000 | 256,553,000 | | 317,344,000 |
| Central Office | 60,791,000 | 256,553,000 | | 317,344,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region I - Ilocos | 10,996,000 | 23,066,000 | | 34,062,000 | |
| Regional Field Unit - I | 10,996,000 | 23,066,000 | | 34,062,000 | |
| Cordillera Administrative Region (CAR) | 10,566,000 | 28,423,000 | | 38,989,000 | |
| Regional Field Unit - CAR | 10,566,000 | 28,423,000 | | 38,989,000 | |
| Region II - Cagayan Valley | 8,905,000 | 31,056,000 | | 39,961,000 | |
| Regional Field Unit - II | 8,905,000 | 31,056,000 | | 39,961,000 | |
| Region III - Central Luzon | 10,862,000 | 41,883,000 | 205,000 | 52,950,000 | |
| Regional Field Unit - III | 10,862,000 | 41,883,000 | 205,000 | 52,950,000 | |
| Region IVA - CALABARZON | 10,823,000 | 39,196,000 | | 50,019,000 | |
| Regional Field Unit - IVA | 10,823,000 | 39,196,000 | | 50,019,000 | |
| Region IVB - MIMAROPA | 9,636,000 | 26,836,000 | | 36,472,000 | |
| Regional Field Unit - IVB | 9,636,000 | 26,836,000 | | 36,472,000 | |
| Region V - Bicol | 8,236,000 | 30,579,000 | | 38,815,000 | |
| Regional Field Unit - V | 8,236,000 | 30,579,000 | | 38,815,000 | |
| Region VI - Western Visayas | 10,488,000 | 27,666,000 | | 38,154,000 | |
| Regional Field Unit - VI | 10,488,000 | 27,666,000 | | 38,154,000 | |
| Negros Island Region (NIR) | | 20,626,000 | | 20,626,000 | |
| Regional Field Unit - NIR | | 20,626,000 | | 20,626,000 | |
| Region VII - Central Visayas | 10,897,000 | 35,257,000 | | 46,154,000 | |
| Regional Field Unit - VII | 10,897,000 | 35,257,000 | | 46,154,000 | |
| Region VIII - Eastern Visayas | 10,032,000 | 24,842,000 | | 34,874,000 | |
| Regional Field Unit - VIII | 10,032,000 | 24,842,000 | | 34,874,000 | |
| Region IX - Zamboanga Peninsula | 8,154,000 | 30,176,000 | | 38,330,000 | |
| Regional Field Unit - IX | 8,154,000 | 30,176,000 | | 38,330,000 | |
| Region X - Northern Mindanao | 10,858,000 | 24,385,000 | 200,000 | 35,443,000 | |
| Regional Field Unit - X | 10,858,000 | 24,385,000 | 200,000 | 35,443,000 | |
| Region XI - Davao | 9,633,000 | 27,408,000 | | 37,041,000 | |
| Regional Field Unit - XI | 9,633,000 | 27,408,000 | | 37,041,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Region XII - SOCCSKSARGEN | 10,113,000 | 27,581,000 | | 37,694,000 |
| Regional Field Unit - XII | 10,113,000 | 27,581,000 | | 37,694,000 |
| Region XIII - Caraga | 10,425,000 | 27,598,000 | | 38,023,000 |
| Regional Field Unit - XIII | 10,425,000 | 27,598,000 | | 38,023,000 |
| International Affairs Coordination and Liaisoning | 79,688,000 | 70,646,000 | | 150,334,000 |
| National Capital Region (NCR) | 79,688,000 | 70,646,000 | | 150,334,000 |
| Central Office | 79,688,000 | 70,646,000 | | 150,334,000 |
| Operation and Maintenance of the Integrated Laboratories | 338,020,000 | 867,078,000 | 615,146,000 | 1,820,244,000 |
| National Capital Region (NCR) | | 420,000,000 | 5,000,000 | 425,000,000 |
| Bureau of Soils and Water Management | | 420,000,000 | 5,000,000 | 425,000,000 |
| Region I - Ilocos | 25,284,000 | 20,976,000 | 4,150,000 | 50,410,000 |
| Regional Field Unit - I | 25,284,000 | 20,976,000 | 4,150,000 | 50,410,000 |
| Cordillera Administrative Region (CAR) | 16,442,000 | 16,954,000 | 20,445,000 | 53,841,000 |
| Regional Field Unit - CAR | 16,442,000 | 16,954,000 | 20,445,000 | 53,841,000 |
| Region II - Cagayan Valley | 22,428,000 | 56,719,000 | | 79,147,000 |
| Regional Field Unit - II | 22,428,000 | 56,719,000 | | 79,147,000 |
| Region III - Central Luzon | 28,585,000 | 31,515,000 | 95,465,000 | 155,565,000 |
| Regional Field Unit - III | 28,585,000 | 31,515,000 | 95,465,000 | 155,565,000 |
| Region IVA - CALABARZON | 30,106,000 | 27,068,000 | 24,783,000 | 81,957,000 |
| Regional Field Unit - IVA | 30,106,000 | 27,068,000 | 24,783,000 | 81,957,000 |
| Region IVB - MIMAROPA | 13,311,000 | 17,411,000 | 22,826,000 | 53,548,000 |
| Regional Field Unit - IVB | 13,311,000 | 17,411,000 | 22,826,000 | 53,548,000 |
| Region V - Bicol | 15,688,000 | 54,599,000 | 35,710,000 | 105,997,000 |
| Regional Field Unit - V | 15,688,000 | 54,599,000 | 35,710,000 | 105,997,000 |
| Region VI - Western Visayas | 25,176,000 | 21,781,000 | 5,500,000 | 52,457,000 |
| Regional Field Unit - VI | 25,176,000 | 21,781,000 | 5,500,000 | 52,457,000 |
| Negros Island Region (NIR) | | 34,725,000 | | 34,725,000 |
| Regional Field Unit - NIR | | 34,725,000 | | 34,725,000 |
| Region VII - Central Visayas | 27,111,000 | 20,935,000 | | 48,046,000 |
| Regional Field Unit - VII | 27,111,000 | 20,935,000 | | 48,046,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VIII - Eastern Visayas | 21,901,000 | 17,080,000 | 24,342,000 | 63,323,000 |
| Regional Field Unit - VIII | 21,901,000 | 17,080,000 | 24,342,000 | 63,323,000 |
| Region IX - Zamboanga Peninsula | 27,496,000 | 36,868,000 | 44,750,000 | 109,114,000 |
| Regional Field Unit - IX | 27,496,000 | 36,868,000 | 44,750,000 | 109,114,000 |
| Region X - Northern Mindanao | 21,586,000 | 28,999,000 | | 50,585,000 |
| Regional Field Unit - X | 21,586,000 | 28,999,000 | | 50,585,000 |
| Region XI - Davao | 18,857,000 | 26,973,000 | | 45,830,000 |
| Regional Field Unit - XI | 18,857,000 | 26,973,000 | | 45,830,000 |
| Region XII - SOCCSKSARGEN | 21,997,000 | 17,680,000 | 332,175,000 | 371,852,000 |
| Regional Field Unit - XII | 21,997,000 | 17,680,000 | 332,175,000 | 371,852,000 |
| Region XIII - Caraga | 22,052,000 | 16,795,000 | | 38,847,000 |
| Regional Field Unit - XIII | 22,052,000 | 16,795,000 | | 38,847,000 |
| Field Program Management Activities | 411,061,000 | 2,426,982,000 | 2,918,000 | 2,840,961,000 |
| National Capital Region (NCR) | 169,627,000 | 894,358,000 | 250,000 | 1,064,235,000 |
| Central Office | 35,259,000 | 787,396,000 | 250,000 | 822,905,000 |
| Agricultural Training Institute | | 10,950,000 | | 10,950,000 |
| Bureau of Agricultural Research | | 7,045,000 | | 7,045,000 |
| Bureau of Animal Industry | | 54,387,000 | | 54,387,000 |
| Bureau of Plant Industry | 134,368,000 | 31,131,000 | | 165,499,000 |
| Bureau of Soils and Water Management | | 3,449,000 | | 3,449,000 |
| Region I - Ilocos | | 73,969,000 | | 73,969,000 |
| Regional Field Unit - I | | 73,969,000 | | 73,969,000 |
| Cordillera Administrative Region (CAR) | 5,238,000 | 97,529,000 | 620,000 | 103,387,000 |
| Regional Field Unit - CAR | 5,238,000 | 97,529,000 | 620,000 | 103,387,000 |
| Region II - Cagayan Valley | 22,631,000 | 123,735,000 | | 146,366,000 |
| Regional Field Unit - II | 22,631,000 | 123,735,000 | | 146,366,000 |
| Region III - Central Luzon | | 121,324,000 | | 121,324,000 |
| Regional Field Unit - III | | 121,324,000 | | 121,324,000 |
| Region IVA - CALABARZON | 33,513,000 | 89,666,000 | | 123,179,000 |
| Regional Field Unit - IVA | 33,513,000 | 89,666,000 | | 123,179,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region IVB - MIMAROPA | | 106,466,000 | | 106,466,000 |
| Regional Field Unit - IVB | | 106,466,000 | | 106,466,000 |
| Region V - Bicol | 19,871,000 | 121,669,000 | 136,000 | 141,676,000 |
| Regional Field Unit - V | 19,871,000 | 121,669,000 | 136,000 | 141,676,000 |
| Region VI - Western Visayas | 27,598,000 | 96,267,000 | | 123,865,000 |
| Regional Field Unit - VI | 27,598,000 | 96,267,000 | | 123,865,000 |
| Negros Island Region (NIR) | | 60,464,000 | | 60,464,000 |
| Regional Field Unit - NIR | | 60,464,000 | | 60,464,000 |
| Region VII - Central Visayas | 22,452,000 | 77,813,000 | 568,000 | 100,833,000 |
| Regional Field Unit - VII | 22,452,000 | 77,813,000 | 568,000 | 100,833,000 |
| Region VIII - Eastern Visayas | 17,290,000 | 93,286,000 | 350,000 | 110,926,000 |
| Regional Field Unit - VIII | 17,290,000 | 93,286,000 | 350,000 | 110,926,000 |
| Region IX - Zamboanga Peninsula | | 101,874,000 | 570,000 | 102,444,000 |
| Regional Field Unit - IX | | 101,874,000 | 570,000 | 102,444,000 |
| Region X - Northern Mindanao | 24,858,000 | 105,134,000 | 200,000 | 130,192,000 |
| Regional Field Unit - X | 24,858,000 | 105,134,000 | 200,000 | 130,192,000 |
| Region XI - Davao | 23,529,000 | 84,647,000 | | 108,176,000 |
| Regional Field Unit - XI | 23,529,000 | 84,647,000 | | 108,176,000 |
| Region XII - SOCCSKSARGEN | 21,656,000 | 96,091,000 | 224,000 | 117,971,000 |
| Regional Field Unit - XII | 21,656,000 | 96,091,000 | 224,000 | 117,971,000 |
| Region XIII - Caraga | 22,798,000 | 82,690,000 | | 105,488,000 |
| Regional Field Unit - XIII | 22,798,000 | 82,690,000 | | 105,488,000 |
| Quick Response Fund | | 1,000,000,000 | | 1,000,000,000 |
| National Capital Region (NCR) | | 1,000,000,000 | | 1,000,000,000 |
| Central Office | | 1,000,000,000 | | 1,000,000,000 |
| Agriculture and Fishery Engineering Support Activities | 292,066,000 | 168,317,000 | | 460,383,000 |
| National Capital Region (NCR) | 26,849,000 | 23,429,000 | | 50,278,000 |
| Bureau of Agricultural and Fisheries Engineering | 26,849,000 | 23,429,000 | | 50,278,000 |
| Region I - Ilocos | 16,873,000 | 9,122,000 | | 25,995,000 |
| Regional Field Unit - I | 16,873,000 | 9,122,000 | | 25,995,000 |

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|---|---|---|---|---|
| Cordillera Administrative Region (CAR) | 12,502,000 | 9,466,000 | 21,968,000 | |
| Regional Field Unit - CAR | 12,502,000 | 9,466,000 | 21,968,000 | |
| Region II - Cagayan Valley | 20,209,000 | 10,446,000 | 30,655,000 | |
| Regional Field Unit - II | 20,209,000 | 10,446,000 | 30,655,000 | |
| Region III - Central Luzon | 19,335,000 | 10,089,000 | 29,424,000 | |
| Regional Field Unit - III | 19,335,000 | 10,089,000 | 29,424,000 | |
| Region IVA - CALABARZON | 22,683,000 | 10,401,000 | 33,084,000 | |
| Regional Field Unit - IVA | 22,683,000 | 10,401,000 | 33,084,000 | |
| Region IVB - MIMAROPA | 15,257,000 | 9,271,000 | 24,528,000 | |
| Regional Field Unit - IVB | 15,257,000 | 9,271,000 | 24,528,000 | |
| Region V - Bicol | 17,990,000 | 10,446,000 | 28,436,000 | |
| Regional Field Unit - V | 17,990,000 | 10,446,000 | 28,436,000 | |
| Region VI - Western Visayas | 18,254,000 | 9,119,000 | 27,373,000 | |
| Regional Field Unit - VI | 18,254,000 | 9,119,000 | 27,373,000 | |
| Negros Island Region (NIR) | | 5,314,000 | 5,314,000 | |
| Regional Field Unit - NIR | | 5,314,000 | 5,314,000 | |
| Region VII - Central Visayas | 13,155,000 | 5,599,000 | 18,754,000 | |
| Regional Field Unit - VII | 13,155,000 | 5,599,000 | 18,754,000 | |
| Region VIII - Eastern Visayas | 17,109,000 | 9,440,000 | 26,549,000 | |
| Regional Field Unit - VIII | 17,109,000 | 9,440,000 | 26,549,000 | |
| Region IX - Zamboanga Peninsula | 14,657,000 | 8,519,000 | 23,176,000 | |
| Regional Field Unit - IX | 14,657,000 | 8,519,000 | 23,176,000 | |
| Region X - Northern Mindanao | 19,605,000 | 9,741,000 | 29,346,000 | |
| Regional Field Unit - X | 19,605,000 | 9,741,000 | 29,346,000 | |
| Region XI - Davao | 19,453,000 | 9,908,000 | 29,361,000 | |
| Regional Field Unit - XI | 19,453,000 | 9,908,000 | 29,361,000 | |
| Region XII - SOCCSKSARGEN | 19,515,000 | 8,509,000 | 28,024,000 | |
| Regional Field Unit - XII | 19,515,000 | 8,509,000 | 28,024,000 | |
| Region XIII - Caraga | 18,620,000 | 9,498,000 | 28,118,000 | |
| Regional Field Unit - XIII | 18,620,000 | 9,498,000 | 28,118,000 | |

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|---|---|---|---|---|
| Food Laboratory Testing Support Activities | 64,965,000 | 27,976,000 | 92,941,000 |
| National Capital Region (NCR) | 64,965,000 | 27,976,000 | 92,941,000 |
| Central Office | 64,965,000 | 27,976,000 | 92,941,000 |
| Agriculture and Fishery Surveillance Support Activities | | 193,233,000 | 193,233,000 |
| National Capital Region (NCR) | | 193,233,000 | 193,233,000 |
| Central Office | | 193,233,000 | 193,233,000 |
| Disaster Risk Reduction Management Support Activities | | 117,864,000 | 117,864,000 |
| National Capital Region (NCR) | | 30,000,000 | 30,000,000 |
| Central Office | | 30,000,000 | 30,000,000 |
| Region I - Ilocos | | 7,194,000 | 7,194,000 |
| Regional Field Unit - I | | 7,194,000 | 7,194,000 |
| Cordillera Administrative Region (CAR) | | 4,291,000 | 4,291,000 |
| Regional Field Unit - CAR | | 4,291,000 | 4,291,000 |
| Region II - Cagayan Valley | | 5,169,000 | 5,169,000 |
| Regional Field Unit - II | | 5,169,000 | 5,169,000 |
| Region III - Central Luzon | | 5,367,000 | 5,367,000 |
| Regional Field Unit - III | | 5,367,000 | 5,367,000 |
| Region IVA - CALABARZON | | 5,084,000 | 5,084,000 |
| Regional Field Unit - IVA | | 5,084,000 | 5,084,000 |
| Region IVB - MIMAROPA | | 6,901,000 | 6,901,000 |
| Regional Field Unit - IVB | | 6,901,000 | 6,901,000 |
| Region V - Bicol | | 4,782,000 | 4,782,000 |
| Regional Field Unit - V | | 4,782,000 | 4,782,000 |
| Region VI - Western Visayas | | 6,512,000 | 6,512,000 |
| Regional Field Unit - VI | | 6,512,000 | 6,512,000 |
| Negros Island Region (NIR) | | 4,281,000 | 4,281,000 |
| Regional Field Unit - NIR | | 4,281,000 | 4,281,000 |
| Region VII - Central Visayas | | 3,283,000 | 3,283,000 |
| Regional Field Unit - VII | | 3,283,000 | 3,283,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VIII - Eastern Visayas | | 5,269,000 | | 5,269,000 |
| Regional Field Unit - VIII | | 5,269,000 | | 5,269,000 |
| Region IX - Zamboanga Peninsula | | 6,359,000 | | 6,359,000 |
| Regional Field Unit - IX | | 6,359,000 | | 6,359,000 |
| Region X - Northern Mindanao | | 5,999,000 | | 5,999,000 |
| Regional Field Unit - X | | 5,999,000 | | 5,999,000 |
| Region XI - Davao | | 7,199,000 | | 7,199,000 |
| Regional Field Unit - XI | | 7,199,000 | | 7,199,000 |
| Region XII - SOCCSKSARGEN | | 5,367,000 | | 5,367,000 |
| Regional Field Unit - XII | | 5,367,000 | | 5,367,000 |
| Region XIII - Caraga | | 4,807,000 | | 4,807,000 |
| Regional Field Unit - XIII | | 4,807,000 | | 4,807,000 |
| Modernization and Strengthening of Production and Research Facilities | 702,530,000 | 1,010,644,000 | 1,154,517,000 | 2,867,691,000 |
| National Capital Region (NCR) | 64,276,000 | 221,773,000 | 346,573,000 | 632,622,000 |
| Bureau of Animal Industry | 28,332,000 | 101,775,000 | | 130,107,000 |
| Bureau of Plant Industry | 35,944,000 | 111,458,000 | 346,573,000 | 493,975,000 |
| Bureau of Soils and Water Management | | 8,540,000 | | 8,540,000 |
| Region I - Ilocos | 26,352,000 | 60,428,000 | 20,740,000 | 107,520,000 |
| Regional Field Unit - I | 26,352,000 | 60,428,000 | 20,740,000 | 107,520,000 |
| Cordillera Administrative Region (CAR) | 49,174,000 | 38,895,000 | 175,000,000 | 263,069,000 |
| Regional Field Unit - CAR | 49,174,000 | 38,895,000 | 175,000,000 | 263,069,000 |
| Region II - Cagayan Valley | 55,112,000 | 54,343,000 | 37,759,000 | 147,214,000 |
| Regional Field Unit - II | 55,112,000 | 54,343,000 | 37,759,000 | 147,214,000 |
| Region III - Central Luzon | 53,162,000 | 31,339,000 | 47,000,000 | 131,501,000 |
| Regional Field Unit - III | 53,162,000 | 31,339,000 | 47,000,000 | 131,501,000 |
| Region IVA - CALABARZON | 42,685,000 | 56,149,000 | 84,150,000 | 182,984,000 |
| Regional Field Unit - IVA | 42,685,000 | 56,149,000 | 84,150,000 | 182,984,000 |
| Region IVB - MIMAROPA | 49,323,000 | 58,216,000 | 110,775,000 | 218,314,000 |
| Regional Field Unit - IVB | 49,323,000 | 58,216,000 | 110,775,000 | 218,314,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region V - Bicol | 50,271,000 | 56,602,000 | 18,080,000 | 124,953,000 |
| Regional Field Unit - V | 50,271,000 | 56,602,000 | 18,080,000 | 124,953,000 |
| Region VI - Western Visayas | 53,425,000 | 43,253,000 | 90,200,000 | 186,878,000 |
| Regional Field Unit - VI | 53,425,000 | 43,253,000 | 90,200,000 | 186,878,000 |
| Negros Island Region (NIR) | | 41,209,000 | 16,500,000 | 57,709,000 |
| Regional Field Unit - NIR | | 41,209,000 | 16,500,000 | 57,709,000 |
| Region VII - Central Visayas | 61,636,000 | 42,369,000 | 24,500,000 | 128,505,000 |
| Regional Field Unit - VII | 61,636,000 | 42,369,000 | 24,500,000 | 128,505,000 |
| Region VIII - Eastern Visayas | 38,653,000 | 63,502,000 | 14,500,000 | 116,655,000 |
| Regional Field Unit - VIII | 38,653,000 | 63,502,000 | 14,500,000 | 116,655,000 |
| Region IX - Zamboanga Peninsula | 79,687,000 | 101,515,000 | 30,100,000 | 211,302,000 |
| Philippine Rubber Research Institute | 18,396,000 | 24,638,000 | | 43,034,000 |
| Regional Field Unit - IX | 61,291,000 | 76,877,000 | 30,100,000 | 168,268,000 |
| Region X - Northern Mindanao | 38,190,000 | 42,426,000 | 3,720,000 | 84,336,000 |
| Regional Field Unit - X | 38,190,000 | 42,426,000 | 3,720,000 | 84,336,000 |
| Region XI - Davao | 30,807,000 | 44,231,000 | 57,870,000 | 132,908,000 |
| Regional Field Unit - XI | 30,807,000 | 44,231,000 | 57,870,000 | 132,908,000 |
| Region XII - SOCCSKSARGEN | 9,777,000 | 30,479,000 | 60,550,000 | 100,806,000 |
| Regional Field Unit - XII | 9,777,000 | 30,479,000 | 60,550,000 | 100,806,000 |
| Region XIII - Caraga | | 23,915,000 | 16,500,000 | 40,415,000 |
| Regional Field Unit - XIII | | 23,915,000 | 16,500,000 | 40,415,000 |
| Sub-total, Support to Operations | 2,337,274,000 | 6,943,460,000 | 1,831,518,000 | 11,112,252,000 |
| Operations | | | | |
| TECHNICAL AND SUPPORT SERVICES PROGRAM | 763,812,000 | 37,470,081,000 | 333,691,000 | 38,567,584,000 |
| PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM | | 29,635,527,000 | 123,713,000 | 29,759,240,000 |
| PSS on the National Rice Program | | 25,622,709,000 | | 25,622,709,000 |
| National Capital Region (NCR) | | 512,696,000 | | 512,696,000 |
| Central Office | | 343,339,000 | | 343,339,000 |

| | | |
|---|---|---|
| Bureau of Plant Industry | 162,147,000 | 162,147,000 |
| Bureau of Soils and Water Management | 7,210,000 | 7,210,000 |
| Region I - Ilocos | 3,143,251,000 | 3,143,251,000 |
| Regional Field Unit - I | 3,143,251,000 | 3,143,251,000 |
| Cordillera Administrative Region (CAR) | 398,033,000 | 398,033,000 |
| Regional Field Unit - CAR | 398,033,000 | 398,033,000 |
| Region II - Cagayan Valley | 4,534,719,000 | 4,534,719,000 |
| Regional Field Unit - II | 4,534,719,000 | 4,534,719,000 |
| Region III - Central Luzon | 5,153,526,000 | 5,153,526,000 |
| Regional Field Unit - III | 5,153,526,000 | 5,153,526,000 |
| Region IVA - CALABARZON | 377,884,000 | 377,884,000 |
| Regional Field Unit - IVA | 377,884,000 | 377,884,000 |
| Region IVB - MIMAROPA | 1,746,728,000 | 1,746,728,000 |
| Regional Field Unit - IVB | 1,746,728,000 | 1,746,728,000 |
| Region V - Bicol | 1,517,326,000 | 1,517,326,000 |
| Regional Field Unit - V | 1,517,326,000 | 1,517,326,000 |
| Region VI - Western Visayas | 1,976,261,000 | 1,976,261,000 |
| Regional Field Unit - VI | 1,976,261,000 | 1,976,261,000 |
| Negros Island Region (NIR) | 604,043,000 | 604,043,000 |
| Regional Field Unit - NIR | 604,043,000 | 604,043,000 |
| Region VII - Central Visayas | 474,370,000 | 474,370,000 |
| Regional Field Unit - VII | 474,370,000 | 474,370,000 |
| Region VIII - Eastern Visayas | 953,562,000 | 953,562,000 |
| Regional Field Unit - VIII | 953,562,000 | 953,562,000 |
| Region IX - Zamboanga Peninsula | 765,712,000 | 765,712,000 |
| Regional Field Unit - IX | 765,712,000 | 765,712,000 |
| Region X - Northern Mindanao | 684,785,000 | 684,785,000 |
| Regional Field Unit - X | 684,785,000 | 684,785,000 |
| Region XI - Davao | 665,649,000 | 665,649,000 |
| Regional Field Unit - XI | 665,649,000 | 665,649,000 |

| | | | | |
|---|---|---|---|---|
| Region XII - SOCCSKSARGEN | 1,517,450,000 | | 1,517,450,000 |
| Regional Field Unit - XII | 1,517,450,000 | | 1,517,450,000 |
| Region XIII - Caraga | 596,714,000 | | 596,714,000 |
| Regional Field Unit - XIII | 596,714,000 | | 596,714,000 |
| PSS on the National Corn Program | 2,782,828,000 | 2,620,000 | 2,785,448,000 |
| National Capital Region (NCR) | 8,926,000 | | 8,926,000 |
| Bureau of Plant Industry | 8,926,000 | | 8,926,000 |
| Region I - Ilocos | 164,775,000 | | 164,775,000 |
| Regional Field Unit - I | 164,775,000 | | 164,775,000 |
| Cordillera Administrative Region (CAR) | 141,576,000 | | 141,576,000 |
| Regional Field Unit - CAR | 141,576,000 | | 141,576,000 |
| Region II - Cagayan Valley | 254,355,000 | | 254,355,000 |
| Regional Field Unit - II | 254,355,000 | | 254,355,000 |
| Region III - Central Luzon | 133,650,000 | | 133,650,000 |
| Regional Field Unit - III | 133,650,000 | | 133,650,000 |
| Region IVA - CALABARZON | 77,525,000 | | 77,525,000 |
| Regional Field Unit - IVA | 77,525,000 | | 77,525,000 |
| Region IVB - MIMAROPA | 119,599,000 | | 119,599,000 |
| Regional Field Unit - IVB | 119,599,000 | | 119,599,000 |
| Region V - Bicol | 217,611,000 | | 217,611,000 |
| Regional Field Unit - V | 217,611,000 | | 217,611,000 |
| Region VI - Western Visayas | 122,178,000 | 530,000 | 122,708,000 |
| Regional Field Unit - VI | 122,178,000 | 530,000 | 122,708,000 |
| Negros Island Region (NIR) | 123,108,000 | | 123,108,000 |
| Regional Field Unit - NIR | 123,108,000 | | 123,108,000 |
| Region VII - Central Visayas | 43,107,000 | | 43,107,000 |
| Regional Field Unit - VII | 43,107,000 | | 43,107,000 |
| Region VIII - Eastern Visayas | 57,263,000 | | 57,263,000 |
| Regional Field Unit - VIII | 57,263,000 | | 57,263,000 |

| | | | | |
|---|---|---|---|---|
| Region IX - Zamboanga Peninsula | 140,477,000 | 2,090,000 | 142,567,000 |
| Regional Field Unit - IX | 140,477,000 | 2,090,000 | 142,567,000 |
| Region X - Northern Mindanao | 499,037,000 | | 499,037,000 |
| Regional Field Unit - X | 499,037,000 | | 499,037,000 |
| Region XI - Davao | 105,617,000 | | 105,617,000 |
| Regional Field Unit - XI | 105,617,000 | | 105,617,000 |
| Region XII - SOCCSKSARGEN | 448,948,000 | | 448,948,000 |
| Regional Field Unit - XII | 448,948,000 | | 448,948,000 |
| Region XIII - Caraga | 125,076,000 | | 125,076,000 |
| Regional Field Unit - XIII | 125,076,000 | | 125,076,000 |
| PSS on the National High-Value Crops Development Program | 920,673,000 | 1,500,000 | 922,173,000 |
| National Capital Region (NCR) | 51,457,000 | 1,500,000 | 52,957,000 |
| Bureau of Plant Industry | 51,457,000 | 1,500,000 | 52,957,000 |
| Region I - Ilocos | 120,039,000 | | 120,039,000 |
| Regional Field Unit - I | 120,039,000 | | 120,039,000 |
| Cordillera Administrative Region (CAR) | 60,030,000 | | 60,030,000 |
| Regional Field Unit - CAR | 60,030,000 | | 60,030,000 |
| Region II - Cagayan Valley | 109,042,000 | | 109,042,000 |
| Regional Field Unit - II | 109,042,000 | | 109,042,000 |
| Region III - Central Luzon | 111,234,000 | | 111,234,000 |
| Regional Field Unit - III | 111,234,000 | | 111,234,000 |
| Region IVA - CALABARZON | 58,330,000 | | 58,330,000 |
| Regional Field Unit - IVA | 58,330,000 | | 58,330,000 |
| Region IVB - MIMAROPA | 52,932,000 | | 52,932,000 |
| Regional Field Unit - IVB | 52,932,000 | | 52,932,000 |
| Region V - Bicol | 51,803,000 | | 51,803,000 |
| Regional Field Unit - V | 51,803,000 | | 51,803,000 |
| Region VI - Western Visayas | 47,475,000 | | 47,475,000 |
| Regional Field Unit - VI | 47,475,000 | | 47,475,000 |

| | | | | |
|---|---|---|---|---|
| Negros Island Region (NIR) | 17,668,000 | | 17,668,000 |
| Regional Field Unit - NIR | 17,668,000 | | 17,668,000 |
| Region VII - Central Visayas | 36,926,000 | | 36,926,000 |
| Regional Field Unit - VII | 36,926,000 | | 36,926,000 |
| Region VIII - Eastern Visayas | 47,521,000 | | 47,521,000 |
| Regional Field Unit - VIII | 47,521,000 | | 47,521,000 |
| Region IX - Zamboanga Peninsula | 40,213,000 | | 40,213,000 |
| Regional Field Unit - IX | 40,213,000 | | 40,213,000 |
| Region X - Northern Mindanao | 33,625,000 | | 33,625,000 |
| Regional Field Unit - X | 33,625,000 | | 33,625,000 |
| Region XI - Davao | 35,173,000 | | 35,173,000 |
| Regional Field Unit - XI | 35,173,000 | | 35,173,000 |
| Region XII - SOCCSKSARGEN | 23,515,000 | | 23,515,000 |
| Regional Field Unit - XII | 23,515,000 | | 23,515,000 |
| Region XIII - Caraga | 23,690,000 | | 23,690,000 |
| Regional Field Unit - XIII | 23,690,000 | | 23,690,000 |
| PSS on the Promotion and Development of Organic Agriculture Program | 219,773,000 | 116,850,000 | 336,623,000 |
| National Capital Region (NCR) | 22,906,000 | 1,500,000 | 24,406,000 |
| Bureau of Plant Industry | 22,906,000 | 1,500,000 | 24,406,000 |
| Region I - Ilocos | 9,930,000 | 5,900,000 | 15,830,000 |
| Regional Field Unit - I | 9,930,000 | 5,900,000 | 15,830,000 |
| Cordillera Administrative Region (CAR) | 9,966,000 | 6,140,000 | 16,106,000 |
| Regional Field Unit - CAR | 9,966,000 | 6,140,000 | 16,106,000 |
| Region II - Cagayan Valley | 33,400,000 | 5,805,000 | 39,205,000 |
| Regional Field Unit - II | 33,400,000 | 5,805,000 | 39,205,000 |
| Region III - Central Luzon | 21,696,000 | 9,500,000 | 31,196,000 |
| Regional Field Unit - III | 21,696,000 | 9,500,000 | 31,196,000 |
| Region IVA - CALABARZON | 16,587,000 | 19,700,000 | 36,287,000 |
| Regional Field Unit - IVA | 16,587,000 | 19,700,000 | 36,287,000 |

| | | | |
|---|---|---|---|
| Region IVB - MIMAROPA | 11,983,000 | 10,300,000 | 22,283,000 |
| Regional Field Unit - IVB | 11,983,000 | 10,300,000 | 22,283,000 |
| Region V - Bicol | 17,908,000 | 16,115,000 | 34,023,000 |
| Regional Field Unit - V | 17,908,000 | 16,115,000 | 34,023,000 |
| Region VI - Western Visayas | 6,948,000 | 300,000 | 7,248,000 |
| Regional Field Unit - VI | 6,948,000 | 300,000 | 7,248,000 |
| Negros Island Region (NIR) | 14,067,000 | 300,000 | 14,367,000 |
| Regional Field Unit - NIR | 14,067,000 | 300,000 | 14,367,000 |
| Region VII - Central Visayas | 15,050,000 | 6,380,000 | 21,430,000 |
| Regional Field Unit - VII | 15,050,000 | 6,380,000 | 21,430,000 |
| Region VIII - Eastern Visayas | 4,297,000 | 3,000,000 | 7,297,000 |
| Regional Field Unit - VIII | 4,297,000 | 3,000,000 | 7,297,000 |
| Region IX - Zamboanga Peninsula | 5,520,000 | | 5,520,000 |
| Regional Field Unit - IX | 5,520,000 | | 5,520,000 |
| Region X - Northern Mindanao | 4,801,000 | | 4,801,000 |
| Regional Field Unit - X | 4,801,000 | | 4,801,000 |
| Region XI - Davao | 8,123,000 | 13,900,000 | 22,023,000 |
| Regional Field Unit - XI | 8,123,000 | 13,900,000 | 22,023,000 |
| Region XII - SOCCSKSARGEN | 10,550,000 | 8,010,000 | 18,560,000 |
| Regional Field Unit - XII | 10,550,000 | 8,010,000 | 18,560,000 |
| Region XIII - Caraga | 6,041,000 | 10,000,000 | 16,041,000 |
| Regional Field Unit - XIII | 6,041,000 | 10,000,000 | 16,041,000 |
| PSS on the Halal Food Industry Development Program | 731,000 | 2,743,000 | 3,474,000 |
| Region IVA - CALABARZON | 400,000 | | 400,000 |
| Regional Field Unit - IVA | 400,000 | | 400,000 |
| Region V - Bicol | | 1,500,000 | 1,500,000 |
| Regional Field Unit - V | | 1,500,000 | 1,500,000 |
| Region VI - Western Visayas | | 207,000 | 207,000 |
| Regional Field Unit - VI | | 207,000 | 207,000 |

| | | | | |
|---|---|---|---|---|
| Region XII - SOCCSKSARGEN | 331,000 | 1,036,000 | 1,367,000 |
| Regional Field Unit - XII | 331,000 | 1,036,000 | 1,367,000 |
| PSS on the National Urban and Peri-Urban Agriculture Program | 88,813,000 | | 88,813,000 |
| National Capital Region (NCR) | 19,030,000 | | 19,030,000 |
| Bureau of Plant Industry | 19,030,000 | | 19,030,000 |
| Region I - Ilocos | 8,723,000 | | 8,723,000 |
| Regional Field Unit - I | 8,723,000 | | 8,723,000 |
| Cordillera Administrative Region (CAR) | 2,265,000 | | 2,265,000 |
| Regional Field Unit - CAR | 2,265,000 | | 2,265,000 |
| Region III - Central Luzon | 2,580,000 | | 2,580,000 |
| Regional Field Unit - III | 2,580,000 | | 2,580,000 |
| Region IVA - CALABARZON | 8,288,000 | | 8,288,000 |
| Regional Field Unit - IVA | 8,288,000 | | 8,288,000 |
| Region IVB - MIMAROPA | 5,304,000 | | 5,304,000 |
| Regional Field Unit - IVB | 5,304,000 | | 5,304,000 |
| Region VI - Western Visayas | 7,580,000 | | 7,580,000 |
| Regional Field Unit - VI | 7,580,000 | | 7,580,000 |
| Negros Island Region (NIR) | 2,080,000 | | 2,080,000 |
| Regional Field Unit - NIR | 2,080,000 | | 2,080,000 |
| Region VII - Central Visayas | 5,459,000 | | 5,459,000 |
| Regional Field Unit - VII | 5,459,000 | | 5,459,000 |
| Region VIII - Eastern Visayas | 1,977,000 | | 1,977,000 |
| Regional Field Unit - VIII | 1,977,000 | | 1,977,000 |
| Region IX - Zamboanga Peninsula | 5,000,000 | | 5,000,000 |
| Regional Field Unit - IX | 5,000,000 | | 5,000,000 |
| Region X - Northern Mindanao | 5,155,000 | | 5,155,000 |
| Regional Field Unit - X | 5,155,000 | | 5,155,000 |
| Region XI - Davao | 5,318,000 | | 5,318,000 |
| Regional Field Unit - XI | 5,318,000 | | 5,318,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region XII - SOCCSKSARGEN | | 4,261,000 | | 4,261,000 |
| Regional Field Unit - XII | | 4,261,000 | | 4,261,000 |
| Region XIII - Caraga | | 5,793,000 | | 5,793,000 |
| Regional Field Unit - XIII | | 5,793,000 | | 5,793,000 |
| MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM | 156,302,000 | 950,637,000 | 97,000 | 1,107,036,000 |
| Market Development Services | 156,302,000 | 950,637,000 | 97,000 | 1,107,036,000 |
| National Capital Region (NCR) | 25,784,000 | 345,900,000 | 97,000 | 371,781,000 |
| Central Office | 25,784,000 | 345,900,000 | 97,000 | 371,781,000 |
| Region I - Ilocos | 7,844,000 | 34,303,000 | | 42,147,000 |
| Regional Field Unit - I | 7,844,000 | 34,303,000 | | 42,147,000 |
| Cordillera Administrative Region (CAR) | 7,212,000 | 36,988,000 | | 44,200,000 |
| Regional Field Unit - CAR | 7,212,000 | 36,988,000 | | 44,200,000 |
| Region II - Cagayan Valley | 9,371,000 | 41,246,000 | | 50,617,000 |
| Regional Field Unit - II | 9,371,000 | 41,246,000 | | 50,617,000 |
| Region III - Central Luzon | 8,587,000 | 52,570,000 | | 61,157,000 |
| Regional Field Unit - III | 8,587,000 | 52,570,000 | | 61,157,000 |
| Region IVA - CALABARZON | 8,852,000 | 35,472,000 | | 44,324,000 |
| Regional Field Unit - IVA | 8,852,000 | 35,472,000 | | 44,324,000 |
| Region IVB - MIMAROPA | 7,701,000 | 29,994,000 | | 37,695,000 |
| Regional Field Unit - IVB | 7,701,000 | 29,994,000 | | 37,695,000 |
| Region V - Bicol | 7,234,000 | 50,561,000 | | 57,795,000 |
| Regional Field Unit - V | 7,234,000 | 50,561,000 | | 57,795,000 |
| Region VI - Western Visayas | 8,320,000 | 61,923,000 | | 70,243,000 |
| Regional Field Unit - VI | 8,320,000 | 61,923,000 | | 70,243,000 |
| Negros Island Region (NIR) | | 29,670,000 | | 29,670,000 |
| Regional Field Unit - NIR | | 29,670,000 | | 29,670,000 |
| Region VII - Central Visayas | 8,826,000 | 30,223,000 | | 39,049,000 |
| Regional Field Unit - VII | 8,826,000 | 30,223,000 | | 39,049,000 |
| Region VIII - Eastern Visayas | 9,112,000 | 35,728,000 | | 44,840,000 |
| Regional Field Unit - VIII | 9,112,000 | 35,728,000 | | 44,840,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region IX - Zamboanga Peninsula | 8,096,000 | 45,037,000 | | 53,133,000 |
| Regional Field Unit - IX | 8,096,000 | 45,037,000 | | 53,133,000 |
| Region X - Northern Mindanao | 9,126,000 | 27,577,000 | | 36,703,000 |
| Regional Field Unit - X | 9,126,000 | 27,577,000 | | 36,703,000 |
| Region XI - Davao | 9,216,000 | 29,762,000 | | 38,978,000 |
| Regional Field Unit - XI | 9,216,000 | 29,762,000 | | 38,978,000 |
| Region XII - SOCCSKSARGEN | 10,465,000 | 35,233,000 | | 45,698,000 |
| Regional Field Unit - XII | 10,465,000 | 35,233,000 | | 45,698,000 |
| Region XIII - Caraga | 10,556,000 | 28,450,000 | | 39,006,000 |
| Regional Field Unit - XIII | 10,556,000 | 28,450,000 | | 39,006,000 |
| EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM | 306,008,000 | 5,391,902,000 | 209,881,000 | 5,907,791,000 |
| ESETS on the National Rice Program | | 3,267,400,000 | 60,725,000 | 3,328,125,000 |
| National Capital Region (NCR) | | 970,685,000 | 55,000,000 | 1,025,685,000 |
| Central Office | | 354,013,000 | | 354,013,000 |
| Agricultural Training Institute | | 483,568,000 | 55,000,000 | 538,568,000 |
| Bureau of Plant Industry | | 31,806,000 | | 31,806,000 |
| Bureau of Soils and Water Management | | 101,298,000 | | 101,298,000 |
| Region I - Ilocos | | 97,477,000 | | 97,477,000 |
| Regional Field Unit - I | | 97,477,000 | | 97,477,000 |
| Cordillera Administrative Region (CAR) | | 118,213,000 | | 118,213,000 |
| Regional Field Unit - CAR | | 118,213,000 | | 118,213,000 |
| Region II - Cagayan Valley | | 270,699,000 | | 270,699,000 |
| Regional Field Unit - II | | 270,699,000 | | 270,699,000 |
| Region III - Central Luzon | | 162,028,000 | | 162,028,000 |
| Regional Field Unit - III | | 162,028,000 | | 162,028,000 |
| Region IVA - CALABARZON | | 131,252,000 | | 131,252,000 |
| Regional Field Unit - IVA | | 131,252,000 | | 131,252,000 |
| Region IVB - MIMAROPA | | 177,271,000 | | 177,271,000 |
| Regional Field Unit - IVB | | 177,271,000 | | 177,271,000 |

| | | | | |
|---|---|---|---|---|
| Region V - Bicol | 180,432,000 | | 180,432,000 | |
| Regional Field Unit - V | 180,432,000 | | 180,432,000 | |
| Region VI - Western Visayas | 173,503,000 | | 173,503,000 | |
| Regional Field Unit - VI | 173,503,000 | | 173,503,000 | |
| Negros Island Region (NIR) | 69,394,000 | | 69,394,000 | |
| Regional Field Unit - NIR | 69,394,000 | | 69,394,000 | |
| Region VII - Central Visayas | 89,235,000 | | 89,235,000 | |
| Regional Field Unit - VII | 89,235,000 | | 89,235,000 | |
| Region VIII - Eastern Visayas | 127,195,000 | | 127,195,000 | |
| Regional Field Unit - VIII | 127,195,000 | | 127,195,000 | |
| Region IX - Zamboanga Peninsula | 99,317,000 | | 99,317,000 | |
| Regional Field Unit - IX | 99,317,000 | | 99,317,000 | |
| Region X - Northern Mindanao | 154,690,000 | 5,725,000 | 160,415,000 | |
| Regional Field Unit - X | 154,690,000 | 5,725,000 | 160,415,000 | |
| Region XI - Davao | 99,250,000 | | 99,250,000 | |
| Regional Field Unit - XI | 99,250,000 | | 99,250,000 | |
| Region XII - SOCCSKSARGEN | 209,012,000 | | 209,012,000 | |
| Regional Field Unit - XII | 209,012,000 | | 209,012,000 | |
| Region XIII - Caraga | 137,747,000 | | 137,747,000 | |
| Regional Field Unit - XIII | 137,747,000 | | 137,747,000 | |
| ESETS on the National Corn Program | 345,306,000 | | 345,306,000 | |
| National Capital Region (NCR) | 81,630,000 | | 81,630,000 | |
| Central Office | 8,000,000 | | 8,000,000 | |
| Agricultural Training Institute | 69,100,000 | | 69,100,000 | |
| Bureau of Plant Industry | 4,530,000 | | 4,530,000 | |
| Region I - Ilocos | 33,596,000 | | 33,596,000 | |
| Regional Field Unit - I | 33,596,000 | | 33,596,000 | |
| Cordillera Administrative Region (CAR) | 10,010,000 | | 10,010,000 | |
| Regional Field Unit - CAR | 10,010,000 | | 10,010,000 | |

| | | | | |
|---|---|---|---|---|
| Region II - Cagayan Valley | 14,754,000 | | 14,754,000 |
| Regional Field Unit - II | 14,754,000 | | 14,754,000 |
| Region III - Central Luzon | 1,400,000 | | 1,400,000 |
| Regional Field Unit - III | 1,400,000 | | 1,400,000 |
| Region IVA - CALABARZON | 33,868,000 | | 33,868,000 |
| Regional Field Unit - IVA | 33,868,000 | | 33,868,000 |
| Region IVB - MIMAROPA | 11,316,000 | | 11,316,000 |
| Regional Field Unit - IVB | 11,316,000 | | 11,316,000 |
| Region V - Bicol | 15,848,000 | | 15,848,000 |
| Regional Field Unit - V | 15,848,000 | | 15,848,000 |
| Region VI - Western Visayas | 14,388,000 | | 14,388,000 |
| Regional Field Unit - VI | 14,388,000 | | 14,388,000 |
| Negros Island Region (NIR) | 21,712,000 | | 21,712,000 |
| Regional Field Unit - NIR | 21,712,000 | | 21,712,000 |
| Region VII - Central Visayas | 13,801,000 | | 13,801,000 |
| Regional Field Unit - VII | 13,801,000 | | 13,801,000 |
| Region VIII - Eastern Visayas | 15,914,000 | | 15,914,000 |
| Regional Field Unit - VIII | 15,914,000 | | 15,914,000 |
| Region IX - Zamboanga Peninsula | 23,657,000 | | 23,657,000 |
| Regional Field Unit - IX | 23,657,000 | | 23,657,000 |
| Region X - Northern Mindanao | 13,350,000 | | 13,350,000 |
| Regional Field Unit - X | 13,350,000 | | 13,350,000 |
| Region XI - Davao | 9,380,000 | | 9,380,000 |
| Regional Field Unit - XI | 9,380,000 | | 9,380,000 |
| Region XII - SOCCSKSARGEN | 20,960,000 | | 20,960,000 |
| Regional Field Unit - XII | 20,960,000 | | 20,960,000 |
| Region XIII - Caraga | 9,722,000 | | 9,722,000 |
| Regional Field Unit - XIII | 9,722,000 | | 9,722,000 |
| ESETS on the National High-Value Crops Development Program | 141,258,000 | 2,000,000 | 143,258,000 |

| | | | | |
|---|---|---|---|---|
| National Capital Region (NCR) | 90,616,000 | 1,000,000 | 91,616,000 | |
| Central Office | 10,000,000 | | 10,000,000 | |
| Agricultural Training Institute | 65,616,000 | 500,000 | 66,116,000 | |
| Bureau of Soils and Water Management | 15,000,000 | 500,000 | 15,500,000 | |
| Region I - Ilocos | 3,150,000 | 400,000 | 3,550,000 | |
| Regional Field Unit - I | 3,150,000 | 400,000 | 3,550,000 | |
| Cordillera Administrative Region (CAR) | 300,000 | | 300,000 | |
| Regional Field Unit - CAR | 300,000 | | 300,000 | |
| Region II - Cagayan Valley | 2,150,000 | | 2,150,000 | |
| Regional Field Unit - II | 2,150,000 | | 2,150,000 | |
| Region III - Central Luzon | 300,000 | 400,000 | 700,000 | |
| Regional Field Unit - III | 300,000 | 400,000 | 700,000 | |
| Region IVA - CALABARZON | 4,171,000 | | 4,171,000 | |
| Regional Field Unit - IVA | 4,171,000 | | 4,171,000 | |
| Region IVB - MIMAROPA | 582,000 | | 582,000 | |
| Regional Field Unit - IVB | 582,000 | | 582,000 | |
| Region V - Bicol | 956,000 | | 956,000 | |
| Regional Field Unit - V | 956,000 | | 956,000 | |
| Region VI - Western Visayas | 4,300,000 | | 4,300,000 | |
| Regional Field Unit - VI | 4,300,000 | | 4,300,000 | |
| Negros Island Region (NIR) | 2,150,000 | | 2,150,000 | |
| Regional Field Unit - NIR | 2,150,000 | | 2,150,000 | |
| Region VII - Central Visayas | 1,050,000 | | 1,050,000 | |
| Regional Field Unit - VII | 1,050,000 | | 1,050,000 | |
| Region VIII - Eastern Visayas | 800,000 | | 800,000 | |
| Regional Field Unit - VIII | 800,000 | | 800,000 | |
| Region IX - Zamboanga Peninsula | 23,233,000 | 200,000 | 23,433,000 | |
| Philippine Rubber Research Institute | 20,000,000 | 200,000 | 20,200,000 | |
| Regional Field Unit - IX | 3,233,000 | | 3,233,000 | |

| | | |
|---|---|---|
| Region X - Northern Mindanao | 2,150,000 | 2,150,000 |
| Regional Field Unit - X | 2,150,000 | 2,150,000 |
| Region XI - Davao | 2,900,000 | 2,900,000 |
| Regional Field Unit - XI | 2,900,000 | 2,900,000 |
| Region XII - SOCCSKSARGEN | 150,000 | 150,000 |
| Regional Field Unit - XII | 150,000 | 150,000 |
| Region XIII - Caraga | 2,300,000 | 2,300,000 |
| Regional Field Unit - XIII | 2,300,000 | 2,300,000 |
| ESETS on the Promotion and Development of Organic Agriculture Program | 370,927,000 | 370,927,000 |
| National Capital Region (NCR) | 305,933,000 | 305,933,000 |
| Agricultural Training Institute | 305,283,000 | 305,283,000 |
| Bureau of Plant Industry | 650,000 | 650,000 |
| Region I - Ilocos | 1,372,000 | 1,372,000 |
| Regional Field Unit - I | 1,372,000 | 1,372,000 |
| Cordillera Administrative Region (CAR) | 5,587,000 | 5,587,000 |
| Regional Field Unit - CAR | 5,587,000 | 5,587,000 |
| Region II - Cagayan Valley | 4,450,000 | 4,450,000 |
| Regional Field Unit - II | 4,450,000 | 4,450,000 |
| Region III - Central Luzon | 2,546,000 | 2,546,000 |
| Regional Field Unit - III | 2,546,000 | 2,546,000 |
| Region IVA - CALABARZON | 4,552,000 | 4,552,000 |
| Regional Field Unit - IVA | 4,552,000 | 4,552,000 |
| Region IVB - MIMAROPA | 3,257,000 | 3,257,000 |
| Regional Field Unit - IVB | 3,257,000 | 3,257,000 |
| Region V - Bicol | 3,528,000 | 3,528,000 |
| Regional Field Unit - V | 3,528,000 | 3,528,000 |
| Region VI - Western Visayas | 2,975,000 | 2,975,000 |
| Regional Field Unit - VI | 2,975,000 | 2,975,000 |

| | | | | | |
|---|---|---|---|---|---|
| Negros Island Region (NIR) | | 12,606,000 | | 12,606,000 | |
| Regional Field Unit - NIR | | 12,606,000 | | 12,606,000 | |
| Region VII - Central Visayas | | 4,030,000 | | 4,030,000 | |
| Regional Field Unit - VII | | 4,030,000 | | 4,030,000 | |
| Region VIII - Eastern Visayas | | 3,257,000 | | 3,257,000 | |
| Regional Field Unit - VIII | | 3,257,000 | | 3,257,000 | |
| Region IX - Zamboanga Peninsula | | 2,985,000 | | 2,985,000 | |
| Regional Field Unit - IX | | 2,985,000 | | 2,985,000 | |
| Region X - Northern Mindanao | | 1,723,000 | | 1,723,000 | |
| Regional Field Unit - X | | 1,723,000 | | 1,723,000 | |
| Region XI - Davao | | 3,259,000 | | 3,259,000 | |
| Regional Field Unit - XI | | 3,259,000 | | 3,259,000 | |
| Region XII - SOCCSKSARGEN | | 5,417,000 | | 5,417,000 | |
| Regional Field Unit - XII | | 5,417,000 | | 5,417,000 | |
| Region XIII - Caraga | | 3,450,000 | | 3,450,000 | |
| Regional Field Unit - XIII | | 3,450,000 | | 3,450,000 | |
| Other Extension Support, Education and Training Services Activities | 306,008,000 | 1,168,539,000 | 146,586,000 | 1,621,133,000 | |
| National Capital Region (NCR) | 300,007,000 | 769,476,000 | 19,851,000 | 1,089,334,000 | |
| Agricultural Training Institute | 300,007,000 | 769,476,000 | 19,851,000 | 1,089,334,000 | |
| Region I - Ilocos | | 15,720,000 | 10,600,000 | 26,320,000 | |
| Regional Field Unit - I | | 15,720,000 | 10,600,000 | 26,320,000 | |
| Cordillera Administrative Region (CAR) | | 22,081,000 | 8,796,000 | 30,877,000 | |
| Regional Field Unit - CAR | | 22,081,000 | 8,796,000 | 30,877,000 | |
| Region II - Cagayan Valley | | 18,776,000 | 18,618,000 | 37,394,000 | |
| Regional Field Unit - II | | 18,776,000 | 18,618,000 | 37,394,000 | |
| Region III - Central Luzon | | 14,720,000 | 6,220,000 | 20,940,000 | |
| Regional Field Unit - III | | 14,720,000 | 6,220,000 | 20,940,000 | |
| Region IVA - CALABARZON | | 21,124,000 | 3,113,000 | 24,237,000 | |
| Regional Field Unit - IVA | | 21,124,000 | 3,113,000 | 24,237,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Region IVB - MIMAROPA | | 27,976,000 | 5,054,000 | 33,030,000 | |
| Regional Field Unit - IVB | | 27,976,000 | 5,054,000 | 33,030,000 | |
| Region V - Bicol | | 66,457,000 | 8,850,000 | 75,307,000 | |
| Regional Field Unit - V | | 66,457,000 | 8,850,000 | 75,307,000 | |
| Region VI - Western Visayas | | 20,014,000 | 12,568,000 | 32,582,000 | |
| Regional Field Unit - VI | | 20,014,000 | 12,568,000 | 32,582,000 | |
| Negros Island Region (NIR) | | 14,315,000 | 6,000,000 | 20,315,000 | |
| Regional Field Unit - NIR | | 14,315,000 | 6,000,000 | 20,315,000 | |
| Region VII - Central Visayas | | 23,287,000 | 6,952,000 | 30,239,000 | |
| Regional Field Unit - VII | | 23,287,000 | 6,952,000 | 30,239,000 | |
| Region VIII - Eastern Visayas | | 44,653,000 | 9,556,000 | 54,209,000 | |
| Regional Field Unit - VIII | | 44,653,000 | 9,556,000 | 54,209,000 | |
| Region IX - Zamboanga Peninsula | 6,001,000 | 36,730,000 | 10,023,000 | 52,754,000 | |
| Philippine Rubber Research Institute | 6,001,000 | 4,000,000 | | 10,001,000 | |
| Regional Field Unit - IX | | 32,730,000 | 10,023,000 | 42,753,000 | |
| Region X - Northern Mindanao | | 21,548,000 | 3,750,000 | 25,298,000 | |
| Regional Field Unit - X | | 21,548,000 | 3,750,000 | 25,298,000 | |
| Region XI - Davao | | 22,233,000 | 6,066,000 | 28,299,000 | |
| Regional Field Unit - XI | | 22,233,000 | 6,066,000 | 28,299,000 | |
| Region XII - SOCCSKSARGEN | | 14,610,000 | 2,920,000 | 17,530,000 | |
| Regional Field Unit - XII | | 14,610,000 | 2,920,000 | 17,530,000 | |
| Region XIII - Caraga | | 14,819,000 | 7,649,000 | 22,468,000 | |
| Regional Field Unit - XIII | | 14,819,000 | 7,649,000 | 22,468,000 | |
| ESETS on the Halal Food Industry Development Program | | 58,411,000 | 500,000 | 58,911,000 | |
| National Capital Region (NCR) | | 7,542,000 | | 7,542,000 | |
| Central Office | | 6,542,000 | | 6,542,000 | |
| Agricultural Training Institute | | 1,000,000 | | 1,000,000 | |
| Region III - Central Luzon | | 900,000 | 500,000 | 1,400,000 | |
| Regional Field Unit - III | | 900,000 | 500,000 | 1,400,000 | |

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|---|---|---|---|---|
| Region IVA - CALABARZON | 1,762,000 | | 1,762,000 | |
| Regional Field Unit - IVA | 1,762,000 | | 1,762,000 | |
| Region IVB - MIMAROPA | 760,000 | | 760,000 | |
| Regional Field Unit - IVB | 760,000 | | 760,000 | |
| Region V - Bicol | 500,000 | | 500,000 | |
| Regional Field Unit - V | 500,000 | | 500,000 | |
| Region VI - Western Visayas | 993,000 | | 993,000 | |
| Regional Field Unit - VI | 993,000 | | 993,000 | |
| Region VII - Central Visayas | 669,000 | | 669,000 | |
| Regional Field Unit - VII | 669,000 | | 669,000 | |
| Region IX - Zamboanga Peninsula | 3,840,000 | | 3,840,000 | |
| Regional Field Unit - IX | 3,840,000 | | 3,840,000 | |
| Region X - Northern Mindanao | 1,584,000 | | 1,584,000 | |
| Regional Field Unit - X | 1,584,000 | | 1,584,000 | |
| Region XI - Davao | 36,722,000 | | 36,722,000 | |
| Regional Field Unit - XI | 36,722,000 | | 36,722,000 | |
| Region XII - SOCCSKSARGEN | 1,617,000 | | 1,617,000 | |
| Regional Field Unit - XII | 1,617,000 | | 1,617,000 | |
| Region XIII - Caraga | 1,522,000 | | 1,522,000 | |
| Regional Field Unit - XIII | 1,522,000 | | 1,522,000 | |
| ESETS on the National Urban and Peri-Urban Agriculture Program | 40,061,000 | 70,000 | 40,131,000 | |
| National Capital Region (NCR) | 22,336,000 | 70,000 | 22,406,000 | |
| Agricultural Training Institute | 15,547,000 | | 15,547,000 | |
| Bureau of Plant Industry | 6,789,000 | 70,000 | 6,859,000 | |
| Cordillera Administrative Region (CAR) | 1,350,000 | | 1,350,000 | |
| Regional Field Unit - CAR | 1,350,000 | | 1,350,000 | |
| Region III - Central Luzon | 515,000 | | 515,000 | |
| Regional Field Unit - III | 515,000 | | 515,000 | |
| Region IVA - CALABARZON | 2,558,000 | | 2,558,000 | |
| Regional Field Unit - IVA | 2,558,000 | | 2,558,000 | |

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|---|---|---|---|---|
| Region IVB - MIMAROPA | | 1,300,000 | 1,300,000 |
| Regional Field Unit - IVB | | 1,300,000 | 1,300,000 |
| Region VI - Western Visayas | | 500,000 | 500,000 |
| Regional Field Unit - VI | | 500,000 | 500,000 |
| Negros Island Region (NIR) | | 800,000 | 800,000 |
| Regional Field Unit - NIR | | 800,000 | 800,000 |
| Region VII - Central Visayas | | 1,824,000 | 1,824,000 |
| Regional Field Unit - VII | | 1,824,000 | 1,824,000 |
| Region VIII - Eastern Visayas | | 2,094,000 | 2,094,000 |
| Regional Field Unit - VIII | | 2,094,000 | 2,094,000 |
| Region IX - Zamboanga Peninsula | | 1,900,000 | 1,900,000 |
| Regional Field Unit - IX | | 1,900,000 | 1,900,000 |
| Region X - Northern Mindanao | | 223,000 | 223,000 |
| Regional Field Unit - X | | 223,000 | 223,000 |
| Region XI - Davao | | 2,800,000 | 2,800,000 |
| Regional Field Unit - XI | | 2,800,000 | 2,800,000 |
| Region XII - SOCCSKSARGEN | | 1,051,000 | 1,051,000 |
| Regional Field Unit - XII | | 1,051,000 | 1,051,000 |
| Region XIII - Caraga | | 810,000 | 810,000 |
| Regional Field Unit - XIII | | 810,000 | 810,000 |
| **RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM** | 301,502,000 | 1,492,015,000 | 1,793,517,000 |
| R&D on the National Rice Program | | 739,048,000 | 739,048,000 |
| National Capital Region (NCR) | | 538,452,000 | 538,452,000 |
| Central Office | | 468,849,000 | 468,849,000 |
| Bureau of Agricultural Research | | 49,603,000 | 49,603,000 |
| Bureau of Soils and Water Management | | 20,000,000 | 20,000,000 |
| Region I - Ilocos | | 7,280,000 | 7,280,000 |
| Regional Field Unit - I | | 7,280,000 | 7,280,000 |
| Cordillera Administrative Region (CAR) | | 15,049,000 | 15,049,000 |
| Regional Field Unit - CAR | | 15,049,000 | 15,049,000 |

| | | |
|---|---|---|
| Region II - Cagayan Valley | 35,672,000 | 35,672,000 |
| Regional Field Unit - II | 35,672,000 | 35,672,000 |
| Region III - Central Luzon | 24,612,000 | 24,612,000 |
| Regional Field Unit - III | 24,612,000 | 24,612,000 |
| Region IVA - CALABARZON | 5,898,000 | 5,898,000 |
| Regional Field Unit - IVA | 5,898,000 | 5,898,000 |
| Region IVB - MIMAROPA | 11,300,000 | 11,300,000 |
| Regional Field Unit - IVB | 11,300,000 | 11,300,000 |
| Region V - Bicol | 15,892,000 | 15,892,000 |
| Regional Field Unit - V | 15,892,000 | 15,892,000 |
| Region VI - Western Visayas | 16,218,000 | 16,218,000 |
| Regional Field Unit - VI | 16,218,000 | 16,218,000 |
| Negros Island Region (NIR) | 6,199,000 | 6,199,000 |
| Regional Field Unit - NIR | 6,199,000 | 6,199,000 |
| Region VII - Central Visayas | 4,550,000 | 4,550,000 |
| Regional Field Unit - VII | 4,550,000 | 4,550,000 |
| Region VIII - Eastern Visayas | 11,848,000 | 11,848,000 |
| Regional Field Unit - VIII | 11,848,000 | 11,848,000 |
| Region IX - Zamboanga Peninsula | 11,110,000 | 11,110,000 |
| Regional Field Unit - IX | 11,110,000 | 11,110,000 |
| Region X - Northern Mindanao | 11,152,000 | 11,152,000 |
| Regional Field Unit - X | 11,152,000 | 11,152,000 |
| Region XI - Davao | 4,850,000 | 4,850,000 |
| Regional Field Unit - XI | 4,850,000 | 4,850,000 |
| Region XII - SOCCSKSARGEN | 12,302,000 | 12,302,000 |
| Regional Field Unit - XII | 12,302,000 | 12,302,000 |
| Region XIII - Caraga | 6,664,000 | 6,664,000 |
| Regional Field Unit - XIII | 6,664,000 | 6,664,000 |

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|---|---|---|
| R&D on the National Corn Program | 155,941,000 | 155,941,000 |
| National Capital Region (NCR) | 48,074,000 | 48,074,000 |
| Bureau of Agricultural Research | 29,710,000 | 29,710,000 |
| Bureau of Plant Industry | 4,140,000 | 4,140,000 |
| Bureau of Soils and Water Management | 14,224,000 | 14,224,000 |
| Region I - Ilocos | 7,383,000 | 7,383,000 |
| Regional Field Unit - I | 7,383,000 | 7,383,000 |
| Cordillera Administrative Region (CAR) | 7,000,000 | 7,000,000 |
| Regional Field Unit - CAR | 7,000,000 | 7,000,000 |
| Region II - Cagayan Valley | 4,600,000 | 4,600,000 |
| Regional Field Unit - II | 4,600,000 | 4,600,000 |
| Region III - Central Luzon | 886,000 | 886,000 |
| Regional Field Unit - III | 886,000 | 886,000 |
| Region IVA - CALABARZON | 4,473,000 | 4,473,000 |
| Regional Field Unit - IVA | 4,473,000 | 4,473,000 |
| Region IVB - MIMAROPA | 2,591,000 | 2,591,000 |
| Regional Field Unit - IVB | 2,591,000 | 2,591,000 |
| Region V - Bicol | 12,000,000 | 12,000,000 |
| Regional Field Unit - V | 12,000,000 | 12,000,000 |
| Region VI - Western Visayas | 11,912,000 | 11,912,000 |
| Regional Field Unit - VI | 11,912,000 | 11,912,000 |
| Negros Island Region (NIR) | 5,101,000 | 5,101,000 |
| Regional Field Unit - NIR | 5,101,000 | 5,101,000 |
| Region VII - Central Visayas | 8,000,000 | 8,000,000 |
| Regional Field Unit - VII | 8,000,000 | 8,000,000 |
| Region VIII - Eastern Visayas | 6,809,000 | 6,809,000 |
| Regional Field Unit - VIII | 6,809,000 | 6,809,000 |
| Region IX - Zamboanga Peninsula | 6,300,000 | 6,300,000 |
| Regional Field Unit - IX | 6,300,000 | 6,300,000 |

| | | |
|---|---|---|
| Region X - Northern Mindanao | 5,580,000 | 5,580,000 |
| Regional Field Unit - X | 5,580,000 | 5,580,000 |
| Region XI - Davao | 7,000,000 | 7,000,000 |
| Regional Field Unit - XI | 7,000,000 | 7,000,000 |
| Region XII - SOCCSKSARGEN | 9,150,000 | 9,150,000 |
| Regional Field Unit - XII | 9,150,000 | 9,150,000 |
| Region XIII - Caraga | 9,082,000 | 9,082,000 |
| Regional Field Unit - XIII | 9,082,000 | 9,082,000 |
| R&D on the National High-Value Crops Development Program | 82,726,000 | 82,726,000 |
| National Capital Region (NCR) | 71,000,000 | 71,000,000 |
| Bureau of Agricultural Research | 71,000,000 | 71,000,000 |
| Region IX - Zamboanga Peninsula | 11,726,000 | 11,726,000 |
| Philippine Rubber Research Institute | 11,726,000 | 11,726,000 |
| R&D on the Promotion and Development of Organic Agriculture Program | 50,000,000 | 50,000,000 |
| National Capital Region (NCR) | 20,000,000 | 20,000,000 |
| Bureau of Agricultural Research | 17,000,000 | 17,000,000 |
| Bureau of Plant Industry | 3,000,000 | 3,000,000 |
| Region I - Ilocos | 3,000,000 | 3,000,000 |
| Regional Field Unit - I | 3,000,000 | 3,000,000 |
| Cordillera Administrative Region (CAR) | 3,000,000 | 3,000,000 |
| Regional Field Unit - CAR | 3,000,000 | 3,000,000 |
| Region V - Bicol | 3,000,000 | 3,000,000 |
| Regional Field Unit - V | 3,000,000 | 3,000,000 |
| Region VI - Western Visayas | 6,000,000 | 6,000,000 |
| Regional Field Unit - VI | 6,000,000 | 6,000,000 |
| Region VII - Central Visayas | 3,000,000 | 3,000,000 |
| Regional Field Unit - VII | 3,000,000 | 3,000,000 |
| Region IX - Zamboanga Peninsula | 3,000,000 | 3,000,000 |
| Regional Field Unit - IX | 3,000,000 | 3,000,000 |

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|---|---|---|---|---|
| Region XII - SOCCSKSARGEN | | 3,000,000 | 3,000,000 |
| Regional Field Unit - XII | | 3,000,000 | 3,000,000 |
| Region XIII - Caraga | | 6,000,000 | 6,000,000 |
| Regional Field Unit - XIII | | 6,000,000 | 6,000,000 |
| Other Research and Development Activities | 301,502,000 | 464,300,000 | 765,802,000 |
| National Capital Region (NCR) | 188,257,000 | 319,248,000 | 507,505,000 |
| Bureau of Agricultural Research | | 272,348,000 | 272,348,000 |
| Bureau of Animal Industry | 133,606,000 | | 133,606,000 |
| Bureau of Plant Industry | 54,651,000 | 12,258,000 | 66,909,000 |
| Bureau of Soils and Water Management | | 34,642,000 | 34,642,000 |
| Region I - Ilocos | 31,956,000 | 14,900,000 | 46,856,000 |
| Regional Field Unit - I | 31,956,000 | 14,900,000 | 46,856,000 |
| Cordillera Administrative Region (CAR) | 294,000 | 1,280,000 | 1,574,000 |
| Regional Field Unit - CAR | 294,000 | 1,280,000 | 1,574,000 |
| Region II - Cagayan Valley | 2,514,000 | 18,430,000 | 20,944,000 |
| Regional Field Unit - II | 2,514,000 | 18,430,000 | 20,944,000 |
| Region III - Central Luzon | 4,221,000 | 21,066,000 | 25,287,000 |
| Regional Field Unit - III | 4,221,000 | 21,066,000 | 25,287,000 |
| Region IVA - CALABARZON | 293,000 | 8,766,000 | 9,059,000 |
| Regional Field Unit - IVA | 293,000 | 8,766,000 | 9,059,000 |
| Region IVB - MIMAROPA | 1,887,000 | 6,948,000 | 8,835,000 |
| Regional Field Unit - IVB | 1,887,000 | 6,948,000 | 8,835,000 |
| Region V - Bicol | | 8,722,000 | 8,722,000 |
| Regional Field Unit - V | | 8,722,000 | 8,722,000 |
| Region VI - Western Visayas | | 5,451,000 | 5,451,000 |
| Regional Field Unit - VI | | 5,451,000 | 5,451,000 |
| Negros Island Region (NIR) | | 1,000,000 | 1,000,000 |
| Regional Field Unit - NIR | | 1,000,000 | 1,000,000 |
| Region VII - Central Visayas | 6,168,000 | 2,578,000 | 8,746,000 |
| Regional Field Unit - VII | 6,168,000 | 2,578,000 | 8,746,000 |

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|---|---|---|---|---|---|
| Region VIII - Eastern Visayas | 1,797,000 | 17,015,000 | | 18,812,000 |
| Regional Field Unit - VIII | 1,797,000 | 17,015,000 | | 18,812,000 |
| Region IX - Zamboanga Peninsula | | 17,673,000 | | 17,673,000 |
| Philippine Rubber Research Institute | | 6,573,000 | | 6,573,000 |
| Regional Field Unit - IX | | 11,100,000 | | 11,100,000 |
| Region X - Northern Mindanao | | 10,800,000 | | 10,800,000 |
| Regional Field Unit - X | | 10,800,000 | | 10,800,000 |
| Region XI - Davao | | 6,000,000 | | 6,000,000 |
| Regional Field Unit - XI | | 6,000,000 | | 6,000,000 |
| Region XII - SOCCSKSARGEN | 33,233,000 | 3,093,000 | | 36,326,000 |
| Regional Field Unit - XII | 33,233,000 | 3,093,000 | | 36,326,000 |
| Region XIII - Caraga | 30,882,000 | 1,330,000 | | 32,212,000 |
| Regional Field Unit - XIII | 30,882,000 | 1,330,000 | | 32,212,000 |
| AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM | 29,493,000 | 212,672,000 | 4,179,835,000 | 4,422,000,000 |
| AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM | | 32,350,000 | 3,998,009,000 | 4,030,359,000 |
| Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program | | | 227,100,000 | 227,100,000 |
| Region I - Ilocos | | | 49,600,000 | 49,600,000 |
| Regional Field Unit - I | | | 49,600,000 | 49,600,000 |
| Region II - Cagayan Valley | | | 23,800,000 | 23,800,000 |
| Regional Field Unit - II | | | 23,800,000 | 23,800,000 |
| Region IVA - CALABARZON | | | 13,500,000 | 13,500,000 |
| Regional Field Unit - IVA | | | 13,500,000 | 13,500,000 |
| Region IVB - MIMAROPA | | | 58,000,000 | 58,000,000 |
| Regional Field Unit - IVB | | | 58,000,000 | 58,000,000 |
| Region V - Bicol | | | 30,000,000 | 30,000,000 |
| Regional Field Unit - V | | | 30,000,000 | 30,000,000 |
| Region VI - Western Visayas | | | 13,000,000 | 13,000,000 |
| Regional Field Unit - VI | | | 13,000,000 | 13,000,000 |

| | | |
|---|---|---|
| Negros Island Region (NIR) | 27,200,000 | 27,200,000 |
| Regional Field Unit - NIR | 27,200,000 | 27,200,000 |
| Region XII - SOCCSKSARGEN | 12,000,000 | 12,000,000 |
| Regional Field Unit - XII | 12,000,000 | 12,000,000 |
| PAEF on the National Corn Program | 3,030,070,000 | 3,030,070,000 |
| Region I - Ilocos | 91,520,000 | 91,520,000 |
| Regional Field Unit - I | 91,520,000 | 91,520,000 |
| Cordillera Administrative Region (CAR) | 83,300,000 | 83,300,000 |
| Regional Field Unit - CAR | 83,300,000 | 83,300,000 |
| Region II - Cagayan Valley | 984,300,000 | 984,300,000 |
| Regional Field Unit - II | 984,300,000 | 984,300,000 |
| Region III - Central Luzon | 127,200,000 | 127,200,000 |
| Regional Field Unit - III | 127,200,000 | 127,200,000 |
| Region IVA - CALABARZON | 45,600,000 | 45,600,000 |
| Regional Field Unit - IVA | 45,600,000 | 45,600,000 |
| Region IVB - MIMAROPA | 29,100,000 | 29,100,000 |
| Regional Field Unit - IVB | 29,100,000 | 29,100,000 |
| Region V - Bicol | 172,400,000 | 172,400,000 |
| Regional Field Unit - V | 172,400,000 | 172,400,000 |
| Region VI - Western Visayas | 39,100,000 | 39,100,000 |
| Regional Field Unit - VI | 39,100,000 | 39,100,000 |
| Negros Island Region (NIR) | 19,500,000 | 19,500,000 |
| Regional Field Unit - NIR | 19,500,000 | 19,500,000 |
| Region VII - Central Visayas | 9,100,000 | 9,100,000 |
| Regional Field Unit - VII | 9,100,000 | 9,100,000 |
| Region VIII - Eastern Visayas | 12,600,000 | 12,600,000 |
| Regional Field Unit - VIII | 12,600,000 | 12,600,000 |
| Region IX - Zamboanga Peninsula | 106,900,000 | 106,900,000 |
| Regional Field Unit - IX | 106,900,000 | 106,900,000 |

| | | | | |
|---|---|---|---|---|
| Region X - Northern Mindanao | | 894,300,000 | 894,300,000 | |
| Regional Field Unit - X | | 894,300,000 | 894,300,000 | |
| Region XI - Davao | | 61,700,000 | 61,700,000 | |
| Regional Field Unit - XI | | 61,700,000 | 61,700,000 | |
| Region XII - SOCCSKSARGEN | | 320,000,000 | 320,000,000 | |
| Regional Field Unit - XII | | 320,000,000 | 320,000,000 | |
| Region XIII - Caraga | | 33,450,000 | 33,450,000 | |
| Regional Field Unit - XIII | | 33,450,000 | 33,450,000 | |
| PAEF on the National High-Value Crops Development Program | 450,000 | 509,300,000 | 509,750,000 | |
| National Capital Region (NCR) | | 15,000,000 | 15,000,000 | |
| Bureau of Soils and Water Management | | 15,000,000 | 15,000,000 | |
| Region I - Ilocos | 450,000 | 32,000,000 | 32,450,000 | |
| Regional Field Unit - I | 450,000 | 32,000,000 | 32,450,000 | |
| Cordillera Administrative Region (CAR) | | 31,000,000 | 31,000,000 | |
| Regional Field Unit - CAR | | 31,000,000 | 31,000,000 | |
| Region II - Cagayan Valley | | 78,500,000 | 78,500,000 | |
| Regional Field Unit - II | | 78,500,000 | 78,500,000 | |
| Region III - Central Luzon | | 56,500,000 | 56,500,000 | |
| Regional Field Unit - III | | 56,500,000 | 56,500,000 | |
| Region IVA - CALABARZON | | 49,550,000 | 49,550,000 | |
| Regional Field Unit - IVA | | 49,550,000 | 49,550,000 | |
| Region IVB - MIMAROPA | | 16,500,000 | 16,500,000 | |
| Regional Field Unit - IVB | | 16,500,000 | 16,500,000 | |
| Region V - Bicol | | 24,750,000 | 24,750,000 | |
| Regional Field Unit - V | | 24,750,000 | 24,750,000 | |
| Region VI - Western Visayas | | 24,000,000 | 24,000,000 | |
| Regional Field Unit - VI | | 24,000,000 | 24,000,000 | |
| Negros Island Region (NIR) | | 21,500,000 | 21,500,000 | |
| Regional Field Unit - NIR | | 21,500,000 | 21,500,000 | |

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|---|---|---|---|---|
| Region VII - Central Visayas | | 26,500,000 | 26,500,000 | |
| Regional Field Unit - VII | | 26,500,000 | 26,500,000 | |
| Region VIII - Eastern Visayas | | 21,000,000 | 21,000,000 | |
| Regional Field Unit - VIII | | 21,000,000 | 21,000,000 | |
| Region IX - Zamboanga Peninsula | | 30,000,000 | 30,000,000 | |
| Regional Field Unit - IX | | 30,000,000 | 30,000,000 | |
| Region X - Northern Mindanao | | 16,500,000 | 16,500,000 | |
| Regional Field Unit - X | | 16,500,000 | 16,500,000 | |
| Region XI - Davao | | 19,000,000 | 19,000,000 | |
| Regional Field Unit - XI | | 19,000,000 | 19,000,000 | |
| Region XII - SOCCSKSARGEN | | 29,000,000 | 29,000,000 | |
| Regional Field Unit - XII | | 29,000,000 | 29,000,000 | |
| Region XIII - Caraga | | 18,000,000 | 18,000,000 | |
| Regional Field Unit - XIII | | 18,000,000 | 18,000,000 | |
| PAEF on the Promotion and Development of Organic Agriculture Program | 22,315,000 | 182,565,000 | 204,880,000 | |
| National Capital Region (NCR) | | 57,482,000 | 57,482,000 | |
| Bureau of Soils and Water Management | | 57,482,000 | 57,482,000 | |
| Region I - Ilocos | 320,000 | 14,170,000 | 14,490,000 | |
| Regional Field Unit - I | 320,000 | 14,170,000 | 14,490,000 | |
| Cordillera Administrative Region (CAR) | | 5,200,000 | 5,200,000 | |
| Regional Field Unit - CAR | | 5,200,000 | 5,200,000 | |
| Region II - Cagayan Valley | | 14,000,000 | 14,000,000 | |
| Regional Field Unit - II | | 14,000,000 | 14,000,000 | |
| Region III - Central Luzon | | 8,340,000 | 8,340,000 | |
| Regional Field Unit - III | | 8,340,000 | 8,340,000 | |
| Region IVA - CALABARZON | | 14,900,000 | 14,900,000 | |
| Regional Field Unit - IVA | | 14,900,000 | 14,900,000 | |
| Region IVB - MIMAROPA | 6,591,000 | 5,340,000 | 11,931,000 | |
| Regional Field Unit - IVB | 6,591,000 | 5,340,000 | 11,931,000 | |

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|---|---|---|---|---|
| Region V - Bicol | 5,713,000 | 9,330,000 | 15,043,000 | |
| Regional Field Unit - V | 5,713,000 | 9,330,000 | 15,043,000 | |
| Region VI - Western Visayas | 175,000 | 3,400,000 | 3,575,000 | |
| Regional Field Unit - VI | 175,000 | 3,400,000 | 3,575,000 | |
| Negros Island Region (NIR) | | 348,000 | 348,000 | |
| Regional Field Unit - NIR | | 348,000 | 348,000 | |
| Region VII - Central Visayas | 2,365,000 | 1,450,000 | 3,815,000 | |
| Regional Field Unit - VII | 2,365,000 | 1,450,000 | 3,815,000 | |
| Region VIII - Eastern Visayas | 4,661,000 | | 4,661,000 | |
| Regional Field Unit - VIII | 4,661,000 | | 4,661,000 | |
| Region IX - Zamboanga Peninsula | 2,350,000 | 16,380,000 | 18,730,000 | |
| Regional Field Unit - IX | 2,350,000 | 16,380,000 | 18,730,000 | |
| Region XI - Davao | 80,000 | 6,700,000 | 6,780,000 | |
| Regional Field Unit - XI | 80,000 | 6,700,000 | 6,780,000 | |
| Region XII - SOCCSKSARGEN | 60,000 | 16,025,000 | 16,085,000 | |
| Regional Field Unit - XII | 60,000 | 16,025,000 | 16,085,000 | |
| Region XIII - Caraga | | 9,500,000 | 9,500,000 | |
| Regional Field Unit - XIII | | 9,500,000 | 9,500,000 | |
| PAEF on the Halal Food Industry Development Program | | 4,146,000 | 4,146,000 | |
| Region IVB - MIMAROPA | | 1,026,000 | 1,026,000 | |
| Regional Field Unit - IVB | | 1,026,000 | 1,026,000 | |
| Region X - Northern Mindanao | | 1,220,000 | 1,220,000 | |
| Regional Field Unit - X | | 1,220,000 | 1,220,000 | |
| Region XII - SOCCSKSARGEN | | 1,900,000 | 1,900,000 | |
| Regional Field Unit - XII | | 1,900,000 | 1,900,000 | |
| PAEF on the National Urban and Peri-Urban Agriculture Program | 9,585,000 | 44,828,000 | 54,413,000 | |
| National Capital Region (NCR) | 125,000 | 2,815,000 | 2,940,000 | |
| Bureau of Plant Industry | 125,000 | 2,815,000 | 2,940,000 | |
| Region I - Ilocos | | 3,000,000 | 3,000,000 | |
| Regional Field Unit - I | | 3,000,000 | 3,000,000 | |

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|---|---|---|---|---|---|
| Cordillera Administrative Region (CAR) | | 300,000 | 5,900,000 | 6,200,000 | |
| Regional Field Unit - CAR | | 300,000 | 5,900,000 | 6,200,000 | |
| Region II - Cagayan Valley | | 8,760,000 | | 8,760,000 | |
| Regional Field Unit - II | | 8,760,000 | | 8,760,000 | |
| Region III - Central Luzon | | | 5,500,000 | 5,500,000 | |
| Regional Field Unit - III | | | 5,500,000 | 5,500,000 | |
| Region IVA - CALABARZON | | | 2,000,000 | 2,000,000 | |
| Regional Field Unit - IVA | | | 2,000,000 | 2,000,000 | |
| Region IVB - MIMAROPA | | | 1,800,000 | 1,800,000 | |
| Regional Field Unit - IVB | | | 1,800,000 | 1,800,000 | |
| Region V - Bicol | | | 9,550,000 | 9,550,000 | |
| Regional Field Unit - V | | | 9,550,000 | 9,550,000 | |
| Region VI - Western Visayas | | 400,000 | | 400,000 | |
| Regional Field Unit - VI | | 400,000 | | 400,000 | |
| Negros Island Region (NIR) | | | 2,000,000 | 2,000,000 | |
| Regional Field Unit - NIR | | | 2,000,000 | 2,000,000 | |
| Region VII - Central Visayas | | | 3,213,000 | 3,213,000 | |
| Regional Field Unit - VII | | | 3,213,000 | 3,213,000 | |
| Region VIII - Eastern Visayas | | | 5,950,000 | 5,950,000 | |
| Regional Field Unit - VIII | | | 5,950,000 | 5,950,000 | |
| Region IX - Zamboanga Peninsula | | | 1,800,000 | 1,800,000 | |
| Regional Field Unit - IX | | | 1,800,000 | 1,800,000 | |
| Region XI - Davao | | | 500,000 | 500,000 | |
| Regional Field Unit - XI | | | 500,000 | 500,000 | |
| Region XIII - Caraga | | | 800,000 | 800,000 | |
| Regional Field Unit - XIII | | | 800,000 | 800,000 | |
| IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM | 29,493,000 | 41,322,000 | 181,826,000 | 252,641,000 | |
| INS on the National Rice Program | | | 5,160,000 | 5,160,000 | |
| Region I - Ilocos | | | 1,100,000 | 1,100,000 | |
| Regional Field Unit - I | | | 1,100,000 | 1,100,000 | |

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|---|---|---|
| Region V - Bicol | 4,060,000 | 4,060,000 |
| Regional Field Unit - V | 4,060,000 | 4,060,000 |
| INS on the National Corn Program | 92,225,000 | 92,225,000 |
| Region I - Ilocos | 29,925,000 | 29,925,000 |
| Regional Field Unit - I | 29,925,000 | 29,925,000 |
| Cordillera Administrative Region (CAR) | 4,200,000 | 4,200,000 |
| Regional Field Unit - CAR | 4,200,000 | 4,200,000 |
| Region II - Cagayan Valley | 35,000,000 | 35,000,000 |
| Regional Field Unit - II | 35,000,000 | 35,000,000 |
| Region III - Central Luzon | 17,000,000 | 17,000,000 |
| Regional Field Unit - III | 17,000,000 | 17,000,000 |
| Region IVA - CALABARZON | 1,200,000 | 1,200,000 |
| Regional Field Unit - IVA | 1,200,000 | 1,200,000 |
| Region IVB - MIMAROPA | 2,000,000 | 2,000,000 |
| Regional Field Unit - IVB | 2,000,000 | 2,000,000 |
| Region V - Bicol | 650,000 | 650,000 |
| Regional Field Unit - V | 650,000 | 650,000 |
| Region VI - Western Visayas | 1,100,000 | 1,100,000 |
| Regional Field Unit - VI | 1,100,000 | 1,100,000 |
| Region IX - Zamboanga Peninsula | 1,150,000 | 1,150,000 |
| Regional Field Unit - IX | 1,150,000 | 1,150,000 |
| INS on the National High-Value Crops Development Program | 42,401,000 | 42,401,000 |
| Region I - Ilocos | 4,000,000 | 4,000,000 |
| Regional Field Unit - I | 4,000,000 | 4,000,000 |
| Cordillera Administrative Region (CAR) | 3,000,000 | 3,000,000 |
| Regional Field Unit - CAR | 3,000,000 | 3,000,000 |
| Region II - Cagayan Valley | 2,800,000 | 2,800,000 |
| Regional Field Unit - II | 2,800,000 | 2,800,000 |
| Region III - Central Luzon | 2,955,000 | 2,955,000 |
| Regional Field Unit - III | 2,955,000 | 2,955,000 |

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|---|---|---|---|---|---|
| Region IVA - CALABARZON | | | 2,000,000 | 2,000,000 | |
| Regional Field Unit - IVA | | | 2,000,000 | 2,000,000 | |
| Region IVB - MIMAROPA | | | 3,820,000 | 3,820,000 | |
| Regional Field Unit - IVB | | | 3,820,000 | 3,820,000 | |
| Region V - Bicol | | | 4,310,000 | 4,310,000 | |
| Regional Field Unit - V | | | 4,310,000 | 4,310,000 | |
| Region VI - Western Visayas | | | 4,830,000 | 4,830,000 | |
| Regional Field Unit - VI | | | 4,830,000 | 4,830,000 | |
| Negros Island Region (NIR) | | | 1,105,000 | 1,105,000 | |
| Regional Field Unit - NIR | | | 1,105,000 | 1,105,000 | |
| Region VIII - Eastern Visayas | | | 3,300,000 | 3,300,000 | |
| Regional Field Unit - VIII | | | 3,300,000 | 3,300,000 | |
| Region IX - Zamboanga Peninsula | | | 5,821,000 | 5,821,000 | |
| Regional Field Unit - IX | | | 5,821,000 | 5,821,000 | |
| Region XII - SOCCSKSARGEN | | | 1,200,000 | 1,200,000 | |
| Regional Field Unit - XII | | | 1,200,000 | 1,200,000 | |
| Region XIII - Caraga | | | 3,260,000 | 3,260,000 | |
| Regional Field Unit - XIII | | | 3,260,000 | 3,260,000 | |
| Other Water Resources Projects | 29,493,000 | 41,322,000 | | 70,815,000 | |
| National Capital Region (NCR) | 29,493,000 | 41,322,000 | | 70,815,000 | |
| Bureau of Soils and Water Management | 29,493,000 | 41,322,000 | | 70,815,000 | |
| INS on the Promotion and Development of Organic Agriculture | | | 42,040,000 | 42,040,000 | |
| Cordillera Administrative Region (CAR) | | | 1,680,000 | 1,680,000 | |
| Regional Field Unit - CAR | | | 1,680,000 | 1,680,000 | |
| Region II - Cagayan Valley | | | 3,500,000 | 3,500,000 | |
| Regional Field Unit - II | | | 3,500,000 | 3,500,000 | |
| Region III - Central Luzon | | | 6,460,000 | 6,460,000 | |
| Regional Field Unit - III | | | 6,460,000 | 6,460,000 | |
| Region IVA - CALABARZON | | | 2,750,000 | 2,750,000 | |
| Regional Field Unit - IVA | | | 2,750,000 | 2,750,000 | |

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|---|---|---|---|---|
| Region IVB - MIMAROPA | | 1,000,000 | 1,000,000 | |
| Regional Field Unit - IVB | | 1,000,000 | 1,000,000 | |
| Region V - Bicol | | 8,100,000 | 8,100,000 | |
| Regional Field Unit - V | | 8,100,000 | 8,100,000 | |
| Negros Island Region (NIR) | | 900,000 | 900,000 | |
| Regional Field Unit - NIR | | 900,000 | 900,000 | |
| Region VII - Central Visayas | | 5,500,000 | 5,500,000 | |
| Regional Field Unit - VII | | 5,500,000 | 5,500,000 | |
| Region VIII - Eastern Visayas | | 900,000 | 900,000 | |
| Regional Field Unit - VIII | | 900,000 | 900,000 | |
| Region IX - Zamboanga Peninsula | | 7,200,000 | 7,200,000 | |
| Regional Field Unit - IX | | 7,200,000 | 7,200,000 | |
| Region XII - SOCCSKSARGEN | | 4,050,000 | 4,050,000 | |
| Regional Field Unit - XII | | 4,050,000 | 4,050,000 | |
| FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM | 139,000,000 | | 139,000,000 | |
| Farm-to-Market Road (FMR) Network Planning and Monitoring Services | 139,000,000 | | 139,000,000 | |
| National Capital Region (NCR) | 59,105,000 | | 59,105,000 | |
| Bureau of Agricultural and Fisheries Engineering | 59,105,000 | | 59,105,000 | |
| Region I - Ilocos | 5,155,000 | | 5,155,000 | |
| Regional Field Unit - I | 5,155,000 | | 5,155,000 | |
| Cordillera Administrative Region (CAR) | 5,000,000 | | 5,000,000 | |
| Regional Field Unit - CAR | 5,000,000 | | 5,000,000 | |
| Region II - Cagayan Valley | 6,550,000 | | 6,550,000 | |
| Regional Field Unit - II | 6,550,000 | | 6,550,000 | |
| Region III - Central Luzon | 6,200,000 | | 6,200,000 | |
| Regional Field Unit - III | 6,200,000 | | 6,200,000 | |
| Region IVA - CALABARZON | 7,400,000 | | 7,400,000 | |
| Regional Field Unit - IVA | 7,400,000 | | 7,400,000 | |
| Region IVB - MIMAROPA | 4,200,000 | | 4,200,000 | |
| Regional Field Unit - IVB | 4,200,000 | | 4,200,000 | |

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|---|---|---|---|---|---|
| Region V - Bicol | | 5,780,000 | | 5,780,000 |
| Regional Field Unit - V | | 5,780,000 | | 5,780,000 |
| Region VI - Western Visayas | | 5,084,000 | | 5,084,000 |
| Regional Field Unit - VI | | 5,084,000 | | 5,084,000 |
| Negros Island Region (NIR) | | 3,866,000 | | 3,866,000 |
| Regional Field Unit - NIR | | 3,866,000 | | 3,866,000 |
| Region VII - Central Visayas | | 2,950,000 | | 2,950,000 |
| Regional Field Unit - VII | | 2,950,000 | | 2,950,000 |
| Region VIII - Eastern Visayas | | 4,490,000 | | 4,490,000 |
| Regional Field Unit - VIII | | 4,490,000 | | 4,490,000 |
| Region IX - Zamboanga Peninsula | | 4,500,000 | | 4,500,000 |
| Regional Field Unit - IX | | 4,500,000 | | 4,500,000 |
| Region X - Northern Mindanao | | 5,120,000 | | 5,120,000 |
| Regional Field Unit - X | | 5,120,000 | | 5,120,000 |
| Region XI - Davao | | 4,800,000 | | 4,800,000 |
| Regional Field Unit - XI | | 4,800,000 | | 4,800,000 |
| Region XII - SOCCSKSARGEN | | 4,200,000 | | 4,200,000 |
| Regional Field Unit - XII | | 4,200,000 | | 4,200,000 |
| Region XIII - Caraga | | 4,600,000 | | 4,600,000 |
| Regional Field Unit - XIII | | 4,600,000 | | 4,600,000 |
| **AGRICULTURE AND FISHERY POLICY PROGRAM** | 14,951,000 | 28,286,000 | | 43,237,000 |
| Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs | 14,951,000 | 28,286,000 | | 43,237,000 |
| National Capital Region (NCR) | 14,951,000 | 28,286,000 | | 43,237,000 |
| Central Office | 14,951,000 | 28,286,000 | | 43,237,000 |
| **AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM** | 762,748,000 | 768,152,000 | 706,594,000 | 2,237,494,000 |
| Agriculture and Fishery Product Standards | 18,947,000 | 36,274,000 | | 55,221,000 |
| National Capital Region (NCR) | 18,947,000 | 36,274,000 | | 55,221,000 |
| Central Office | 18,947,000 | 36,274,000 | | 55,221,000 |

| | | | | | |
|---|---|---|---|---|---|
| Quarantine Services | 438,513,000 | 129,600,000 | 7,500,000 | 575,613,000 |
| National Capital Region (NCR) | 438,513,000 | 129,600,000 | 7,500,000 | 575,613,000 |
| Bureau of Animal Industry | 233,686,000 | 79,513,000 | | 313,199,000 |
| Bureau of Plant Industry | 204,827,000 | 50,087,000 | 7,500,000 | 262,414,000 |
| Quality Control and Inspection and Issuance of Regulatory Documents | 305,288,000 | 602,278,000 | 699,094,000 | 1,606,660,000 |
| National Capital Region (NCR) | 112,360,000 | 408,140,000 | 699,094,000 | 1,219,594,000 |
| Central Office | 10,952,000 | 10,215,000 | | 21,167,000 |
| Bureau of Agricultural and Fisheries Engineering | 13,613,000 | 15,463,000 | | 29,076,000 |
| Bureau of Animal Industry | 858,000 | 75,762,000 | | 76,620,000 |
| Bureau of Plant Industry | 86,937,000 | 301,700,000 | 699,094,000 | 1,087,731,000 |
| Bureau of Soils and Water Management | | 5,000,000 | | 5,000,000 |
| Region I - Ilocos | 12,745,000 | 12,995,000 | | 25,740,000 |
| Regional Field Unit - I | 12,745,000 | 12,995,000 | | 25,740,000 |
| Cordillera Administrative Region (CAR) | 11,836,000 | 17,375,000 | | 29,211,000 |
| Regional Field Unit - CAR | 11,836,000 | 17,375,000 | | 29,211,000 |
| Region II - Cagayan Valley | 17,476,000 | 13,108,000 | | 30,584,000 |
| Regional Field Unit - II | 17,476,000 | 13,108,000 | | 30,584,000 |
| Region III - Central Luzon | 13,063,000 | 11,095,000 | | 24,158,000 |
| Regional Field Unit - III | 13,063,000 | 11,095,000 | | 24,158,000 |
| Region IVA - CALABARZON | 12,020,000 | 13,795,000 | | 25,815,000 |
| Regional Field Unit - IVA | 12,020,000 | 13,795,000 | | 25,815,000 |
| Region IVB - MIMAROPA | 12,557,000 | 11,568,000 | | 24,125,000 |
| Regional Field Unit - IVB | 12,557,000 | 11,568,000 | | 24,125,000 |
| Region V - Bicol | 10,465,000 | 14,085,000 | | 24,550,000 |
| Regional Field Unit - V | 10,465,000 | 14,085,000 | | 24,550,000 |
| Region VI - Western Visayas | 14,133,000 | 11,755,000 | | 25,888,000 |
| Regional Field Unit - VI | 14,133,000 | 11,755,000 | | 25,888,000 |
| Negros Island Region (NIR) | | 11,158,000 | | 11,158,000 |
| Regional Field Unit - NIR | | 11,158,000 | | 11,158,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VII - Central Visayas | 12,149,000 | 11,776,000 | | 23,925,000 |
| Regional Field Unit - VII | 12,149,000 | 11,776,000 | | 23,925,000 |
| Region VIII - Eastern Visayas | 10,725,000 | 9,149,000 | | 19,874,000 |
| Regional Field Unit - VIII | 10,725,000 | 9,149,000 | | 19,874,000 |
| Region IX - Zamboanga Peninsula | 15,495,000 | 12,667,000 | | 28,162,000 |
| Regional Field Unit - IX | 15,495,000 | 12,667,000 | | 28,162,000 |
| Region X - Northern Mindanao | 15,953,000 | 11,605,000 | | 27,558,000 |
| Regional Field Unit - X | 15,953,000 | 11,605,000 | | 27,558,000 |
| Region XI - Davao | 9,752,000 | 12,506,000 | | 22,258,000 |
| Regional Field Unit - XI | 9,752,000 | 12,506,000 | | 22,258,000 |
| Region XII - SOCCSKSARGEN | 11,610,000 | 9,535,000 | | 21,145,000 |
| Regional Field Unit - XII | 11,610,000 | 9,535,000 | | 21,145,000 |
| Region XIII - Caraga | 12,949,000 | 9,966,000 | | 22,915,000 |
| Regional Field Unit - XIII | 12,949,000 | 9,966,000 | | 22,915,000 |
| Sub-total, Operations | 1,571,004,000 | 38,479,191,000 | 5,220,120,000 | 45,270,315,000 |
| Total, Regular Programs | 5,015,313,000 | 46,575,160,000 | 7,532,367,000 | 59,122,840,000 |
| PROJECTS | | | | |
| Locally-Funded Project(s) | | | | |
| Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas | | | 16,000,000,000 | 16,000,000,000 |
| Region I - Ilocos | | | 1,630,000,000 | 1,630,000,000 |
| Regional Field Unit - I | | | 1,630,000,000 | 1,630,000,000 |
| Cordillera Administrative Region (CAR) | | | 1,540,000,000 | 1,540,000,000 |
| Regional Field Unit - CAR | | | 1,540,000,000 | 1,540,000,000 |
| Region II - Cagayan Valley | | | 1,865,000,000 | 1,865,000,000 |
| Regional Field Unit - II | | | 1,865,000,000 | 1,865,000,000 |
| Region III - Central Luzon | | | 3,025,000,000 | 3,025,000,000 |
| Regional Field Unit - III | | | 3,025,000,000 | 3,025,000,000 |
| Region IVA - CALABARZON | | | 1,627,000,000 | 1,627,000,000 |
| Regional Field Unit - IVA | | | 1,627,000,000 | 1,627,000,000 |

| | | | | |
|---|---|---|---|---|
| Region IVB - MIMAROPA | | 795,000,000 | 795,000,000 | |
| Regional Field Unit - IVB | | 795,000,000 | 795,000,000 | |
| Region V - Bicol | | 915,000,000 | 915,000,000 | |
| Regional Field Unit - V | | 915,000,000 | 915,000,000 | |
| Region VI - Western Visayas | | 500,000,000 | 500,000,000 | |
| Regional Field Unit - VI | | 500,000,000 | 500,000,000 | |
| Negros Island Region (NIR) | | 460,000,000 | 460,000,000 | |
| Regional Field Unit - NIR | | 460,000,000 | 460,000,000 | |
| Region VII - Central Visayas | | 225,000,000 | 225,000,000 | |
| Regional Field Unit - VII | | 225,000,000 | 225,000,000 | |
| Region VIII - Eastern Visayas | | 535,000,000 | 535,000,000 | |
| Regional Field Unit - VIII | | 535,000,000 | 535,000,000 | |
| Region IX - Zamboanga Peninsula | | 445,000,000 | 445,000,000 | |
| Regional Field Unit - IX | | 445,000,000 | 445,000,000 | |
| Region X - Northern Mindanao | | 455,000,000 | 455,000,000 | |
| Regional Field Unit - X | | 455,000,000 | 455,000,000 | |
| Region XI - Davao | | 535,000,000 | 535,000,000 | |
| Regional Field Unit - XI | | 535,000,000 | 535,000,000 | |
| Region XII - SOCCSKSARGEN | | 240,000,000 | 240,000,000 | |
| Regional Field Unit - XII | | 240,000,000 | 240,000,000 | |
| Region XIII - Caraga | | 1,208,000,000 | 1,208,000,000 | |
| Regional Field Unit - XIII | | 1,208,000,000 | 1,208,000,000 | |
| Rice Competitiveness Enhancement Program | 16,320,586,000 | 13,679,414,000 | 30,000,000,000 | |
| National Capital Region (NCR) | 16,320,586,000 | 13,679,414,000 | 30,000,000,000 | |
| Central Office | 16,320,586,000 | 13,679,414,000 | 30,000,000,000 | |
| Implementation of the KADIWA ni ANI at KITA Program | 250,000,000 | | 250,000,000 | |
| National Capital Region (NCR) | 250,000,000 | | 250,000,000 | |
| Central Office | 250,000,000 | | 250,000,000 | |
| Updating of the Registry System for Basic Sectors in Agriculture (RSBSA) | 281,662,000 | 18,338,000 | 300,000,000 | |

| | | | | |
|---|---|---|---|---|
| National Capital Region (NCR) | 19,882,000 | 6,498,000 | 26,380,000 | |
| Central Office | 19,882,000 | 6,498,000 | 26,380,000 | |
| Region I - Ilocos | 16,848,000 | 500,000 | 17,348,000 | |
| Regional Field Unit - I | 16,848,000 | 500,000 | 17,348,000 | |
| Cordillera Administrative Region (CAR) | 14,229,000 | 500,000 | 14,729,000 | |
| Regional Field Unit - CAR | 14,229,000 | 500,000 | 14,729,000 | |
| Region II - Cagayan Valley | 22,266,000 | 1,000,000 | 23,266,000 | |
| Regional Field Unit - II | 22,266,000 | 1,000,000 | 23,266,000 | |
| Region III - Central Luzon | 30,231,000 | 1,000,000 | 31,231,000 | |
| Regional Field Unit - III | 30,231,000 | 1,000,000 | 31,231,000 | |
| Region IVA - CALABARZON | 15,957,000 | 1,000,000 | 16,957,000 | |
| Regional Field Unit - IVA | 15,957,000 | 1,000,000 | 16,957,000 | |
| Region IVB - MIMAROPA | 13,590,000 | 1,000,000 | 14,590,000 | |
| Regional Field Unit - IVB | 13,590,000 | 1,000,000 | 14,590,000 | |
| Region V - Bicol | 16,879,000 | 1,000,000 | 17,879,000 | |
| Regional Field Unit - V | 16,879,000 | 1,000,000 | 17,879,000 | |
| Region VI - Western Visayas | 15,643,000 | 480,000 | 16,123,000 | |
| Regional Field Unit - VI | 15,643,000 | 480,000 | 16,123,000 | |
| Negros Island Region (NIR) | 7,816,000 | 1,000,000 | 8,816,000 | |
| Regional Field Unit - NIR | 7,816,000 | 1,000,000 | 8,816,000 | |
| Region VII - Central Visayas | 11,550,000 | 500,000 | 12,050,000 | |
| Regional Field Unit - VII | 11,550,000 | 500,000 | 12,050,000 | |
| Region VIII - Eastern Visayas | 14,153,000 | 1,200,000 | 15,353,000 | |
| Regional Field Unit - VIII | 14,153,000 | 1,200,000 | 15,353,000 | |
| Region IX - Zamboanga Peninsula | 17,655,000 | 500,000 | 18,155,000 | |
| Regional Field Unit - IX | 17,655,000 | 500,000 | 18,155,000 | |
| Region X - Northern Mindanao | 15,620,000 | 600,000 | 16,220,000 | |
| Regional Field Unit - X | 15,620,000 | 600,000 | 16,220,000 | |
| Region XI - Davao | 15,642,000 | 1,000,000 | 16,642,000 | |
| Regional Field Unit - XI | 15,642,000 | 1,000,000 | 16,642,000 | |

| | | | | |
|---|---|---|---|---|
| Region XII - SOCCSKSARGEN | 16,408,000 | 560,000 | 16,968,000 |
| Regional Field Unit - XII | 16,408,000 | 560,000 | 16,968,000 |
| Region XIII - Caraga | 17,293,000 | | 17,293,000 |
| Regional Field Unit - XIII | 17,293,000 | | 17,293,000 |
| Young Farmers Challenge Program | 100,000,000 | | 100,000,000 |
| National Capital Region (NCR) | 100,000,000 | | 100,000,000 |
| Central Office | 100,000,000 | | 100,000,000 |
| Digital Agriculture Project | 80,000,000 | 70,000,000 | 150,000,000 |
| National Capital Region (NCR) | 24,884,000 | 16,600,000 | 41,484,000 |
| Central Office | 24,884,000 | 16,600,000 | 41,484,000 |
| Region I - Ilocos | 3,460,000 | 1,850,000 | 5,310,000 |
| Regional Field Unit - I | 3,460,000 | 1,850,000 | 5,310,000 |
| Cordillera Administrative Region (CAR) | 3,743,000 | 1,850,000 | 5,593,000 |
| Regional Field Unit - CAR | 3,743,000 | 1,850,000 | 5,593,000 |
| Region II - Cagayan Valley | 3,469,000 | 3,610,000 | 7,079,000 |
| Regional Field Unit - II | 3,469,000 | 3,610,000 | 7,079,000 |
| Region III - Central Luzon | 4,095,000 | 1,850,000 | 5,945,000 |
| Regional Field Unit - III | 4,095,000 | 1,850,000 | 5,945,000 |
| Region IVA - CALABARZON | 3,430,000 | 6,110,000 | 9,540,000 |
| Regional Field Unit - IVA | 3,430,000 | 6,110,000 | 9,540,000 |
| Region IVB - MIMAROPA | 3,467,000 | 3,610,000 | 7,077,000 |
| Regional Field Unit - IVB | 3,467,000 | 3,610,000 | 7,077,000 |
| Region V - Bicol | 3,782,000 | 6,110,000 | 9,892,000 |
| Regional Field Unit - V | 3,782,000 | 6,110,000 | 9,892,000 |
| Region VI - Western Visayas | 3,312,000 | 4,350,000 | 7,662,000 |
| Regional Field Unit - VI | 3,312,000 | 4,350,000 | 7,662,000 |
| Negros Island Region (NIR) | 2,686,000 | 4,350,000 | 7,036,000 |
| Regional Field Unit - NIR | 2,686,000 | 4,350,000 | 7,036,000 |
| Region VII - Central Visayas | 2,372,000 | 6,110,000 | 8,482,000 |
| Regional Field Unit - VII | 2,372,000 | 6,110,000 | 8,482,000 |

| | | | |
|---|---|---|---|
| Region VIII - Eastern Visayas | 3,781,000 | 4,350,000 | 8,131,000 |
| Regional Field Unit - VIII | 3,781,000 | 4,350,000 | 8,131,000 |
| Region IX - Zamboanga Peninsula | 3,429,000 | 1,850,000 | 5,279,000 |
| Regional Field Unit - IX | 3,429,000 | 1,850,000 | 5,279,000 |
| Region X - Northern Mindanao | 3,429,000 | 1,850,000 | 5,279,000 |
| Regional Field Unit - X | 3,429,000 | 1,850,000 | 5,279,000 |
| Region XI - Davao | 3,468,000 | 1,850,000 | 5,318,000 |
| Regional Field Unit - XI | 3,468,000 | 1,850,000 | 5,318,000 |
| Region XII - SOCCSKSARGEN | 3,764,000 | 1,850,000 | 5,614,000 |
| Regional Field Unit - XII | 3,764,000 | 1,850,000 | 5,614,000 |
| Region XIII - Caraga | 3,429,000 | 1,850,000 | 5,279,000 |
| Regional Field Unit - XIII | 3,429,000 | 1,850,000 | 5,279,000 |
| Cold Storage Expansion Project | | 1,107,417,000 | 1,107,417,000 |
| National Capital Region (NCR) | | 1,107,417,000 | 1,107,417,000 |
| Central Office | | 1,107,417,000 | 1,107,417,000 |
| Development of Upland Irrigation Systems and Small Water Irrigation and Impounding Project | 67,674,000 | 394,000,000 | 461,674,000 |
| National Capital Region (NCR) | 67,674,000 | 394,000,000 | 461,674,000 |
| Bureau of Soils and Water Management | 67,674,000 | 394,000,000 | 461,674,000 |
| Establishment of Agricultural Food Hub Project | 1,500,000,000 | | 1,500,000,000 |
| National Capital Region (NCR) | 1,500,000,000 | | 1,500,000,000 |
| Central Office | 1,500,000,000 | | 1,500,000,000 |
| Rice for All Program | 10,000,000,000 | | 10,000,000,000 |
| National Capital Region (NCR) | 10,000,000,000 | | 10,000,000,000 |
| Central Office | 10,000,000,000 | | 10,000,000,000 |
| Bio-Security for Agriculture and Fishery Enforcement (BIO-SAFE) Project | 140,132,000 | 159,868,000 | 300,000,000 |
| National Capital Region (NCR) | 140,132,000 | 159,868,000 | 300,000,000 |
| Central Office | 140,132,000 | 159,868,000 | 300,000,000 |

| | | | |
|---|---|---|---|
| Building Sustainable Agricultural and Fishery Enterprises (SAFE) through the Farmers and Fisherfolk Enterprise Development Program (FFEDP) under Republic Act No. 11321 or the "Sagip Saka Act" | 98,050,000 | 1,950,000 | 100,000,000 |
| National Capital Region (NCR) | 13,547,000 | 270,000 | 13,817,000 |
| Central Office | 13,547,000 | 270,000 | 13,817,000 |
| Region I - Ilocos | 7,180,000 | | 7,180,000 |
| Regional Field Unit - I | 7,180,000 | | 7,180,000 |
| Cordillera Administrative Region (CAR) | 2,860,000 | 500,000 | 3,360,000 |
| Regional Field Unit - CAR | 2,860,000 | 500,000 | 3,360,000 |
| Region II - Cagayan Valley | 5,850,000 | | 5,850,000 |
| Regional Field Unit - II | 5,850,000 | | 5,850,000 |
| Region III - Central Luzon | 4,400,000 | | 4,400,000 |
| Regional Field Unit - III | 4,400,000 | | 4,400,000 |
| Region IVA - CALABARZON | 6,994,000 | | 6,994,000 |
| Regional Field Unit - IVA | 6,994,000 | | 6,994,000 |
| Region IVB - MIMAROPA | 3,113,000 | 100,000 | 3,213,000 |
| Regional Field Unit - IVB | 3,113,000 | 100,000 | 3,213,000 |
| Region V - Bicol | 4,900,000 | | 4,900,000 |
| Regional Field Unit - V | 4,900,000 | | 4,900,000 |
| Region VI - Western Visayas | 2,000,000 | | 2,000,000 |
| Regional Field Unit - VI | 2,000,000 | | 2,000,000 |
| Negros Island Region (NIR) | 3,610,000 | | 3,610,000 |
| Regional Field Unit - NIR | 3,610,000 | | 3,610,000 |
| Region VII - Central Visayas | 5,328,000 | | 5,328,000 |
| Regional Field Unit - VII | 5,328,000 | | 5,328,000 |
| Region VIII - Eastern Visayas | 11,890,000 | 480,000 | 12,370,000 |
| Regional Field Unit - VIII | 11,890,000 | 480,000 | 12,370,000 |
| Region IX - Zamboanga Peninsula | 2,370,000 | 300,000 | 2,670,000 |
| Regional Field Unit - IX | 2,370,000 | 300,000 | 2,670,000 |

| | | | | |
|---|---|---|---|---|
| Region X - Northern Mindanao | 5,873,000 | 100,000 | 5,973,000 |
| Regional Field Unit - X | 5,873,000 | 100,000 | 5,973,000 |
| Region XI - Davao | 7,263,000 | 100,000 | 7,363,000 |
| Regional Field Unit - XI | 7,263,000 | 100,000 | 7,363,000 |
| Region XII - SOCCSKSARGEN | 6,109,000 | | 6,109,000 |
| Regional Field Unit - XII | 6,109,000 | | 6,109,000 |
| Region XIII - Caraga | 4,763,000 | 100,000 | 4,863,000 |
| Regional Field Unit - XIII | 4,763,000 | 100,000 | 4,863,000 |
| Coffee Industry Development Project | 400,545,000 | | 400,545,000 |
| National Capital Region (NCR) | 142,500,000 | | 142,500,000 |
| Central Office | 20,360,000 | | 20,360,000 |
| Agricultural Training Institute | 19,845,000 | | 19,845,000 |
| Bureau of Plant Industry | 102,295,000 | | 102,295,000 |
| Region I - Ilocos | 4,289,000 | | 4,289,000 |
| Regional Field Unit - I | 4,289,000 | | 4,289,000 |
| Cordillera Administrative Region (CAR) | 8,936,000 | | 8,936,000 |
| Regional Field Unit - CAR | 8,936,000 | | 8,936,000 |
| Region II - Cagayan Valley | 4,664,000 | | 4,664,000 |
| Regional Field Unit - II | 4,664,000 | | 4,664,000 |
| Region III - Central Luzon | 9,377,000 | | 9,377,000 |
| Regional Field Unit - III | 9,377,000 | | 9,377,000 |
| Region IVA - CALABARZON | 39,679,000 | | 39,679,000 |
| Regional Field Unit - IVA | 39,679,000 | | 39,679,000 |
| Region IVB - MIMAROPA | 701,000 | | 701,000 |
| Regional Field Unit - IVB | 701,000 | | 701,000 |
| Region V - Bicol | 407,000 | | 407,000 |
| Regional Field Unit - V | 407,000 | | 407,000 |
| Region VI - Western Visayas | 15,014,000 | | 15,014,000 |
| Regional Field Unit - VI | 15,014,000 | | 15,014,000 |

| | | |
|---|---|---|
| Negros Island Region (NIR) | 3,692,000 | 3,692,000 |
| Regional Field Unit - NIR | 3,692,000 | 3,692,000 |
| Region VII - Central Visayas | 2,851,000 | 2,851,000 |
| Regional Field Unit - VII | 2,851,000 | 2,851,000 |
| Region VIII - Eastern Visayas | 2,902,000 | 2,902,000 |
| Regional Field Unit - VIII | 2,902,000 | 2,902,000 |
| Region IX - Zamboanga Peninsula | 12,201,000 | 12,201,000 |
| Regional Field Unit - IX | 12,201,000 | 12,201,000 |
| Region X - Northern Mindanao | 15,946,000 | 15,946,000 |
| Regional Field Unit - X | 15,946,000 | 15,946,000 |
| Region XI - Davao | 37,794,000 | 37,794,000 |
| Regional Field Unit - XI | 37,794,000 | 37,794,000 |
| Region XII - SOCCSKSARGEN | 80,463,000 | 80,463,000 |
| Regional Field Unit - XII | 80,463,000 | 80,463,000 |
| Region XIII - Caraga | 19,129,000 | 19,129,000 |
| Regional Field Unit - XIII | 19,129,000 | 19,129,000 |
| High-Value Export Crops Development Project | 600,000,000 | 600,000,000 |
| National Capital Region (NCR) | 191,200,000 | 191,200,000 |
| Central Office | 62,139,000 | 62,139,000 |
| Agricultural Training Institute | 20,061,000 | 20,061,000 |
| Bureau of Agricultural Research | 20,000,000 | 20,000,000 |
| Bureau of Plant Industry | 89,000,000 | 89,000,000 |
| Region I - Ilocos | 15,000,000 | 15,000,000 |
| Regional Field Unit - I | 15,000,000 | 15,000,000 |
| Cordillera Administrative Region (CAR) | 16,200,000 | 16,200,000 |
| Regional Field Unit - CAR | 16,200,000 | 16,200,000 |
| Region II - Cagayan Valley | 46,500,000 | 46,500,000 |
| Regional Field Unit - II | 46,500,000 | 46,500,000 |

| | | | | |
|---|---|---|---|---|
| Region III - Central Luzon | 34,700,000 | | 34,700,000 |
| Regional Field Unit - III | 34,700,000 | | 34,700,000 |
| Region IVA - CALABARZON | 71,200,000 | | 71,200,000 |
| Regional Field Unit - IVA | 71,200,000 | | 71,200,000 |
| Region IVB - MIMAROPA | 42,000,000 | | 42,000,000 |
| Regional Field Unit - IVB | 42,000,000 | | 42,000,000 |
| Region V - Bicol | 20,800,000 | | 20,800,000 |
| Regional Field Unit - V | 20,800,000 | | 20,800,000 |
| Region VII - Central Visayas | 1,200,000 | | 1,200,000 |
| Regional Field Unit - VII | 1,200,000 | | 1,200,000 |
| Region VIII - Eastern Visayas | 33,500,000 | | 33,500,000 |
| Regional Field Unit - VIII | 33,500,000 | | 33,500,000 |
| Region IX - Zamboanga Peninsula | 15,000,000 | | 15,000,000 |
| Regional Field Unit - IX | 15,000,000 | | 15,000,000 |
| Region X - Northern Mindanao | 34,500,000 | | 34,500,000 |
| Regional Field Unit - X | 34,500,000 | | 34,500,000 |
| Region XI - Davao | 24,200,000 | | 24,200,000 |
| Regional Field Unit - XI | 24,200,000 | | 24,200,000 |
| Region XII - SOCCSKSARGEN | 35,700,000 | | 35,700,000 |
| Regional Field Unit - XII | 35,700,000 | | 35,700,000 |
| Region XIII - Caraga | 18,300,000 | | 18,300,000 |
| Regional Field Unit - XIII | 18,300,000 | | 18,300,000 |
| Animal Industry Development and Competitiveness Program | 7,566,057,000 | 12,433,943,000 | 20,000,000,000 |
| National Capital Region (NCR) | 7,566,057,000 | 12,433,943,000 | 20,000,000,000 |
| Bureau of Animal Industry | 7,566,057,000 | 12,433,943,000 | 20,000,000,000 |
| Establishment of Metro Arakan Valley Complex (MAVC) - Agri Trading Center (ATC) | | 220,960,000 | 220,960,000 |
| Region XII - SOCCSKSARGEN | | 220,960,000 | 220,960,000 |
| Regional Field Unit - XII | | 220,960,000 | 220,960,000 |
| Sub-total, Locally-Funded Project(s) | 37,404,706,000 | 44,085,890,000 | 81,490,596,000 |

| | | | | |
|---|---|---|---|---|
| Foreign-Assisted Project(s) | | | | |
| Mindanao Inclusive Agriculture Development Project (MIADP) IBRD Loan No. 9488-PH | | 488,837,000 | 1,025,183,000 | 1,514,020,000 |
| Region XI - Davao | | 488,837,000 | 1,025,183,000 | 1,514,020,000 |
| Regional Field Unit - XI | | 488,837,000 | 1,025,183,000 | 1,514,020,000 |
| Loan Proceeds | | 406,465,000 | 911,274,000 | 1,317,739,000 |
| GOP Counterpart | | 82,372,000 | 113,909,000 | 196,281,000 |
| Philippine Rural Development Project Scale-Up (PRDP-SU) IBRD Loan No. 9577-PH | | 2,295,343,000 | 6,569,170,000 | 8,864,513,000 |
| National Capital Region (NCR) | | 2,295,343,000 | 6,569,170,000 | 8,864,513,000 |
| Central Office | | 2,295,343,000 | 6,569,170,000 | 8,864,513,000 |
| Loan Proceeds | | 1,787,074,000 | 5,706,397,000 | 7,493,471,000 |
| GOP Counterpart | | 508,269,000 | 862,773,000 | 1,371,042,000 |
| Farm-to-Market Bridges Development Program | | 877,579,000 | 122,421,000 | 1,000,000,000 |
| National Capital Region (NCR) | | 877,579,000 | 122,421,000 | 1,000,000,000 |
| Central Office | | 877,579,000 | 122,421,000 | 1,000,000,000 |
| GOP Counterpart | | 877,579,000 | 122,421,000 | 1,000,000,000 |
| Sub-total, Foreign-Assisted Project(s) | | 3,661,759,000 | 7,716,774,000 | 11,378,533,000 |
| Total, Project(s) | | 41,066,465,000 | 51,802,664,000 | 92,869,129,000 |
| **TOTAL NEW APPROPRIATIONS** | P 5,015,313,000 | P 87,641,625,000 | P 59,335,031,000 | P 151,991,969,000 |

New Appropriations by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 3,474,557 |
| Total Permanent Positions | 3,474,557 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 149,088 |
| Representation Allowance | 25,140 |
| Transportation Allowance | 24,930 |

| | | |
|---|---|---|
| Clothing and Uniform Allowance | 43,484 | |
| Mid-Year Bonus - Civilian | 289,544 | |
| Year End Bonus | 289,544 | |
| Cash Gift | 31,060 | |
| Productivity Enhancement Incentive | 31,060 | |
| Step Increment | 8,688 | |
| Medical Allowance | 43,484 | |
| Total Other Compensation Common to All | 936,022 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 22,004 | |
| Magna Carta for Science & Technology Personnel | 271,323 | |
| Overseas Allowance | 58,405 | |
| Total Other Compensation for Specific Groups | 351,732 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 14,906 | |
| PhilHealth Contributions | 84,099 | |
| Employees Compensation Insurance Premiums | 7,448 | |
| Loyalty Award - Civilian | 5,950 | |
| Terminal Leave | 140,599 | |
| Total Other Benefits | 253,002 | |
| Total Personnel Services | 5,015,313 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 1,827,216 | |
| Training and Scholarship Expenses | 5,179,032 | |
| Supplies and Materials Expenses | 43,076,417 | |
| Utility Expenses | 462,342 | |
| Communication Expenses | 227,393 | |
| Awards/Rewards and Prizes | 145,438 | |
| Survey, Research, Exploration and Development Expenses | 10,800 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 10,477 | |
| Professional Services | 6,122,228 | |
| General Services | 532,752 | |
| Repairs and Maintenance | 900,650 | |
| Financial Assistance/Subsidy | 11,959,978 | |
| Taxes, Insurance Premiums and Other Fees | 1,103,594 | |
| Labor and Wages | 667,162 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 185,652 | |
| Printing and Publication Expenses | 185,901 | |
| Representation Expenses | 531,226 | |
| Transportation and Delivery Expenses | 48,871 | |
| Rent/Lease Expenses | 382,923 | |
| Membership Dues and Contributions to Organizations | 5,315 | |
| Subscription Expenses | 132,371 | |
| Donations | 12,067,629 | |
| Bank Transaction Fee | 824 | |
| Other Maintenance and Operating Expenses | 1,875,434 | |
| Total Maintenance and Other Operating Expenses | 87,641,625 | |

| | |
|---|---|
| Total Current Operating Expenditures | 92,656,938 |
| Capital Outlays | |
| Loans Outlay | 4,000,000 |
| Property, Plant and Equipment Outlay | |
| Land Improvements Outlay | 372,222 |
| Infrastructure Outlay | 25,143,724 |
| Buildings and Other Structures | 9,517,236 |
| Machinery and Equipment Outlay | 14,708,391 |
| Transportation Equipment Outlay | 1,267,396 |
| Furniture, Fixtures and Books Outlay | 342,696 |
| Other Property Plant and Equipment Outlay | 228,099 |
| Biological Assets Outlay | 3,707,273 |
| Intangible Assets Outlay | 47,994 |
| Total Capital Outlays | 59,335,031 |
| **TOTAL NEW APPROPRIATIONS** | 151,991,969 |

## B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 2,861,121,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 14,169,000 | P 11,686,000 | P | P 25,855,000 |
| Operations | 33,162,000 | 47,104,000 | 2,755,000,000 | 2,835,266,000 |
| AGRICULTURAL CREDIT PROGRAM | 33,162,000 | 47,104,000 | 2,755,000,000 | 2,835,266,000 |
| **TOTAL NEW APPROPRIATIONS** | P 47,331,000 | P 58,790,000 | P 2,755,000,000 | P 2,861,121,000 |

**Special Provision(s)**

1. **Agricultural Credit Facility.** The amount of Two Billion Seven Hundred Seventy Five Million One Hundred Thirty Five Thousand Pesos (P2,775,135,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of Two Billion Seven Hundred Fifty Million Pesos (P2,750,000,000) which shall be transferred to GFIs, cooperative banks, rural banks and viable non-government organizations, to be used exclusively for the establishment of a flexible credit facility for the benefit of small farmers and fisherfolk registered under the RSBSA, as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the Agricultural Credit Policy Council (ACPC), in coordination with said GFIs and banks, shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk to said credit facility.

2. **Reporting and Posting Requirements.** The ACPC shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the ACPC shall post said reports on its website.

The ACPC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 12,234,000 | P 11,686,000 | P | P 23,920,000 |
| Administration of Personnel Benefits | 1,935,000 | | | 1,935,000 |
| Sub-total, General Administration and Support | 14,169,000 | 11,686,000 | | 25,855,000 |
| Operations | | | | |
| AGRICULTURAL CREDIT PROGRAM | 33,162,000 | 47,104,000 | 2,755,000,000 | 2,835,266,000 |
| Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration | 15,875,000 | 9,260,000 | 2,750,000,000 | 2,775,135,000 |
| Policy Formulation, Research and Advocacy, Monitoring and Evaluation of Credit Policies, Plans and Programs and Capacity Building | 17,287,000 | 37,844,000 | 5,000,000 | 60,131,000 |
| Sub-total, Operations | 33,162,000 | 47,104,000 | 2,755,000,000 | 2,835,266,000 |
| TOTAL NEW APPROPRIATIONS | P 47,331,000 | P 58,790,000 | P 2,755,000,000 | P 2,861,121,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 34,303 |
| Total Permanent Positions | 34,303 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 792 |
| Representation Allowance | 1,434 |
| Transportation Allowance | 1,434 |
| Clothing and Uniform Allowance | 231 |
| Mid-Year Bonus - Civilian | 2,859 |
| Year End Bonus | 2,859 |
| Cash Gift | 165 |
| Productivity Enhancement Incentive | 165 |
| Step Increment | 86 |

| | |
|---|---|
| Medical Allowance | 231 |
| Total Other Compensation Common to All | 10,256 |
| Other Benefits | |
| PAG-IBIG Contributions | 79 |
| PhilHealth Contributions | 719 |
| Employees Compensation Insurance Premiums | 39 |
| Terminal Leave | 1,935 |
| Total Other Benefits | 2,772 |
| Total Personnel Services | 47,331 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 6,870 |
| Training and Scholarship Expenses | 6,000 |
| Supplies and Materials Expenses | 5,624 |
| Utility Expenses | 2,340 |
| Communication Expenses | 6,350 |
| Survey, Research, Exploration and Development Expenses | 19,000 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 300 |
| General Services | 3,300 |
| Repairs and Maintenance | 1,400 |
| Taxes, Insurance Premiums and Other Fees | 146 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 15 |
| Printing and Publication Expenses | 75 |
| Representation Expenses | 900 |
| Rent/Lease Expenses | 1,400 |
| Subscription Expenses | 3,200 |
| Bank Transaction Fee | 11 |
| Other Maintenance and Operating Expenses | 1,709 |
| Total Maintenance and Other Operating Expenses | 58,790 |
| Total Current Operating Expenditures | 106,121 |
| Capital Outlays | |
| Loans Outlay | 2,750,000 |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 5,000 |
| Total Capital Outlays | 2,755,000 |
| TOTAL NEW APPROPRIATIONS | 2,861,121 |

## C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 12,248,614,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 207,140,000 | P 404,201,000 | P 4,860,000 | P 616,201,000 |
| Support to Operations | 19,324,000 | 520,673,000 | | 539,997,000 |
| Operations | 923,075,000 | 4,895,177,000 | 2,659,335,000 | 8,477,587,000 |
| FISHERIES DEVELOPMENT PROGRAM | 332,065,000 | 2,521,709,000 | 2,237,229,000 | 5,091,003,000 |
| FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM | 527,990,000 | 1,755,314,000 | 422,106,000 | 2,705,410,000 |
| FISHERIES EXTENSION PROGRAM | 63,020,000 | 582,816,000 | | 645,836,000 |
| FISHERIES POLICY PROGRAM | | 35,338,000 | | 35,338,000 |
| Total, Regular Programs | 1,149,539,000 | 5,820,051,000 | 2,664,195,000 | 9,633,785,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 758,071,000 | 58,679,000 | 816,750,000 |
| Foreign-Assisted Project(s) | | 906,751,000 | 891,328,000 | 1,798,079,000 |
| Total, Project(s) | | 1,664,822,000 | 950,007,000 | 2,614,829,000 |
| TOTAL NEW APPROPRIATIONS | P 1,149,539,000 | P 7,484,873,000 | P 3,614,202,000 | P 12,248,614,000 |

**Special Provision(s)**

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Fisheries Management Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the conservation, preservation, protection, management, development, and regulation of fishery and aquatic resources, research and development, and capability building of the various stakeholders 'including provision for scholarships, supplementary livelihood for poverty alleviation, and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia, and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Quick Response Fund.** The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as stand-by fund to be used for: (i) provision of various production inputs for fisheries; (ii) repair of damaged or destroyed fisheries-related infrastructure and replacement of damaged equipment; (iii) provision of fuel assistance to fisherfolk, subject to the guidelines issued by the DA; and (iv) emergency deployment, logistical support, and critical response operations, including but not limited to rapid damage assessments, emergency clean-up of affected fishing grounds and aquaculture areas, and the establishment of temporary facilities to ensure the continuity of fishery supply chains, in order that the situation and living conditions of fisherfolk in communities or areas affected by

natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities such as the conduct of training, insurance of assets, public information, or education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

4. **National Fisheries Program.** The amount of Ten Billion One Hundred Sixy Nine Million Three Hundred Forty One Thousand Pesos (P10,169,341,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

5. **Postharvest Equipment and Facilities.** The amount of Five Hundred Sixteen Million Two Hundred Forty Nine Thousand Pesos (P516,249,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Postharvest Equipment and Facilities shall be used for the construction of on-farm/postharvest facilities and/or procurement of the on-farm/postharvest equipment.

Upon completion of the construction and/or procurement of the postharvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

6. **Reporting and Posting Requirements.** The BFAR shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BFAR shall post said reports on its website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 175,314,000 | P 404,201,000 | P 4,860,000 | P 584,375,000 |
| National Capital Region (NCR) | 50,844,000 | 155,682,000 | | 206,526,000 |
| Central Office | 48,195,000 | 125,810,000 | | 174,005,000 |
| Regional Office - NCR | 2,649,000 | 29,872,000 | | 32,521,000 |
| Region I - Ilocos | 8,743,000 | 11,048,000 | | 19,791,000 |
| Regional Office - I | 8,743,000 | 11,048,000 | | 19,791,000 |
| Cordillera Administrative Region (CAR) | 5,908,000 | 15,928,000 | | 21,836,000 |
| Regional Office - CAR | 5,908,000 | 15,928,000 | | 21,836,000 |
| Region II - Cagayan Valley | 8,430,000 | 13,363,000 | | 21,793,000 |
| Regional Office - II | 8,430,000 | 13,363,000 | | 21,793,000 |
| Region III - Central Luzon | 8,675,000 | 15,862,000 | | 24,537,000 |
| Regional Office - III | 8,675,000 | 15,862,000 | | 24,537,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region IVA - CALABARZON | 10,437,000 | 18,806,000 | | 29,243,000 |
| Regional Office - IVA | 10,437,000 | 18,806,000 | | 29,243,000 |
| Region IVB - MIMAROPA | 8,183,000 | 15,175,000 | | 23,358,000 |
| Regional Office - IVB | 8,183,000 | 15,175,000 | | 23,358,000 |
| Region V - Bicol | 9,170,000 | 25,805,000 | 195,000 | 35,170,000 |
| Regional Office - V | 9,170,000 | 25,805,000 | 195,000 | 35,170,000 |
| Region VI - Western Visayas | 7,743,000 | 15,019,000 | | 22,762,000 |
| Regional Office - VI | 7,743,000 | 15,019,000 | | 22,762,000 |
| Region VII - Central Visayas | 11,002,000 | 14,495,000 | | 25,497,000 |
| Regional Office - VII | 11,002,000 | 14,495,000 | | 25,497,000 |
| Region VIII - Eastern Visayas | 7,954,000 | 23,323,000 | 780,000 | 32,057,000 |
| Regional Office - VIII | 7,954,000 | 23,323,000 | 780,000 | 32,057,000 |
| Region IX - Zamboanga Peninsula | 8,236,000 | 10,390,000 | 390,000 | 19,016,000 |
| Regional Office - IX | 8,236,000 | 10,390,000 | 390,000 | 19,016,000 |
| Region X - Northern Mindanao | 7,519,000 | 18,016,000 | | 25,535,000 |
| Regional Office - X | 7,519,000 | 18,016,000 | | 25,535,000 |
| Region XI - Davao | 7,909,000 | 21,903,000 | 3,495,000 | 33,307,000 |
| Regional Office - XI | 7,909,000 | 21,903,000 | 3,495,000 | 33,307,000 |
| Region XII - SOCCSKSARGEN | 7,023,000 | 12,292,000 | | 19,315,000 |
| Regional Office - XII | 7,023,000 | 12,292,000 | | 19,315,000 |
| Region XIII - Caraga | 7,538,000 | 17,094,000 | | 24,632,000 |
| Regional Office - XIII | 7,538,000 | 17,094,000 | | 24,632,000 |
| Administration of Personnel Benefits | 31,826,000 | | | 31,826,000 |
| National Capital Region (NCR) | 10,885,000 | | | 10,885,000 |
| Central Office | 8,062,000 | | | 8,062,000 |
| Regional Office - NCR | 2,823,000 | | | 2,823,000 |
| Region II - Cagayan Valley | 117,000 | | | 117,000 |
| Regional Office - II | 117,000 | | | 117,000 |
| Region III - Central Luzon | 2,973,000 | | | 2,973,000 |
| Regional Office - III | 2,973,000 | | | 2,973,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region IVA - CALABARZON | 2,199,000 | | | 2,199,000 | |
| Regional Office - IVA | 2,199,000 | | | 2,199,000 | |
| Region IVB - MIMAROPA | 5,611,000 | | | 5,611,000 | |
| Regional Office - IVB | 5,611,000 | | | 5,611,000 | |
| Region V - Bicol | 3,680,000 | | | 3,680,000 | |
| Regional Office - V | 3,680,000 | | | 3,680,000 | |
| Region VI - Western Visayas | 280,000 | | | 280,000 | |
| Regional Office - VI | 280,000 | | | 280,000 | |
| Region VII - Central Visayas | 1,191,000 | | | 1,191,000 | |
| Regional Office - VII | 1,191,000 | | | 1,191,000 | |
| Region VIII - Eastern Visayas | 1,966,000 | | | 1,966,000 | |
| Regional Office - VIII | 1,966,000 | | | 1,966,000 | |
| Region IX - Zamboanga Peninsula | 330,000 | | | 330,000 | |
| Regional Office - IX | 330,000 | | | 330,000 | |
| Region X - Northern Mindanao | 1,155,000 | | | 1,155,000 | |
| Regional Office - X | 1,155,000 | | | 1,155,000 | |
| Region XI - Davao | 1,439,000 | | | 1,439,000 | |
| Regional Office - XI | 1,439,000 | | | 1,439,000 | |
| Sub-total, General Administration and Support | 207,140,000 | 404,201,000 | 4,860,000 | 616,201,000 | |
| Support to Operations | | | | | |
| Development of Organizational Policies, Plans and Procedures | 9,053,000 | 223,276,000 | | 232,329,000 | |
| National Capital Region (NCR) | 9,053,000 | 169,250,000 | | 178,303,000 | |
| Central Office | 9,053,000 | 167,898,000 | | 176,951,000 | |
| Regional Office - NCR | | 1,352,000 | | 1,352,000 | |
| Region I - Ilocos | | 4,252,000 | | 4,252,000 | |
| Regional Office - I | | 4,252,000 | | 4,252,000 | |
| Cordillera Administrative Region (CAR) | | 1,402,000 | | 1,402,000 | |
| Regional Office - CAR | | 1,402,000 | | 1,402,000 | |
| Region II - Cagayan Valley | | 3,827,000 | | 3,827,000 | |
| Regional Office - II | | 3,827,000 | | 3,827,000 | |

| | | | | |
|---|---|---|---|---|
| Region III - Central Luzon | | 2,656,000 | 2,656,000 |
| Regional Office - III | | 2,656,000 | 2,656,000 |
| Region IVA - CALABARZON | | 3,971,000 | 3,971,000 |
| Regional Office - IVA | | 3,971,000 | 3,971,000 |
| Region IVB - MIMAROPA | | 4,464,000 | 4,464,000 |
| Regional Office - IVB | | 4,464,000 | 4,464,000 |
| Region V - Bicol | | 3,468,000 | 3,468,000 |
| Regional Office - V | | 3,468,000 | 3,468,000 |
| Region VI - Western Visayas | | 2,634,000 | 2,634,000 |
| Regional Office - VI | | 2,634,000 | 2,634,000 |
| Region VII - Central Visayas | | 2,445,000 | 2,445,000 |
| Regional Office - VII | | 2,445,000 | 2,445,000 |
| Region VIII - Eastern Visayas | | 4,141,000 | 4,141,000 |
| Regional Office - VIII | | 4,141,000 | 4,141,000 |
| Region IX - Zamboanga Peninsula | | 3,759,000 | 3,759,000 |
| Regional Office - IX | | 3,759,000 | 3,759,000 |
| Region X - Northern Mindanao | | 4,481,000 | 4,481,000 |
| Regional Office - X | | 4,481,000 | 4,481,000 |
| Region XI - Davao | | 3,798,000 | 3,798,000 |
| Regional Office - XI | | 3,798,000 | 3,798,000 |
| Region XII - SOCCSKSARGEN | | 3,842,000 | 3,842,000 |
| Regional Office - XII | | 3,842,000 | 3,842,000 |
| Region XIII - Caraga | | 4,886,000 | 4,886,000 |
| Regional Office - XIII | | 4,886,000 | 4,886,000 |
| Legal and Advisory Services | 10,271,000 | 47,397,000 | 57,668,000 |
| National Capital Region (NCR) | 10,271,000 | 20,833,000 | 31,104,000 |
| Central Office | 10,271,000 | 19,622,000 | 29,893,000 |
| Regional Office - NCR | | 1,211,000 | 1,211,000 |
| Region I - Ilocos | | 2,131,000 | 2,131,000 |
| Regional Office - I | | 2,131,000 | 2,131,000 |

| | | | |
|---|---|---|---|
| Cordillera Administrative Region (CAR) | 55,000 | 55,000 |
| Regional Office - CAR | 55,000 | 55,000 |
| Region II - Cagayan Valley | 1,481,000 | 1,481,000 |
| Regional Office - II | 1,481,000 | 1,481,000 |
| Region III - Central Luzon | 1,477,000 | 1,477,000 |
| Regional Office - III | 1,477,000 | 1,477,000 |
| Region IVA - CALABARZON | 1,549,000 | 1,549,000 |
| Regional Office - IVA | 1,549,000 | 1,549,000 |
| Region IVB - MIMAROPA | 2,319,000 | 2,319,000 |
| Regional Office - IVB | 2,319,000 | 2,319,000 |
| Region V - Bicol | 2,180,000 | 2,180,000 |
| Regional Office - V | 2,180,000 | 2,180,000 |
| Region VI - Western Visayas | 1,845,000 | 1,845,000 |
| Regional Office - VI | 1,845,000 | 1,845,000 |
| Negros Island Region (NIR) | 1,211,000 | 1,211,000 |
| Regional Office - NIR | 1,211,000 | 1,211,000 |
| Region VII - Central Visayas | 2,084,000 | 2,084,000 |
| Regional Office - VII | 2,084,000 | 2,084,000 |
| Region VIII - Eastern Visayas | 1,560,000 | 1,560,000 |
| Regional Office - VIII | 1,560,000 | 1,560,000 |
| Region IX - Zamboanga Peninsula | 2,044,000 | 2,044,000 |
| Regional Office - IX | 2,044,000 | 2,044,000 |
| Region X - Northern Mindanao | 1,393,000 | 1,393,000 |
| Regional Office - X | 1,393,000 | 1,393,000 |
| Region XI - Davao | 1,772,000 | 1,772,000 |
| Regional Office - XI | 1,772,000 | 1,772,000 |
| Region XII - SOCCSKSARGEN | 1,827,000 | 1,827,000 |
| Regional Office - XII | 1,827,000 | 1,827,000 |
| Region XIII - Caraga | 1,636,000 | 1,636,000 |
| Regional Office - XIII | 1,636,000 | 1,636,000 |

| | | | | | |
|---|---|---|---|---|---|
| Quick Response Fund | | 250,000,000 | | 250,000,000 |
| National Capital Region (NCR) | | 250,000,000 | | 250,000,000 |
| Central Office | | 250,000,000 | | 250,000,000 |
| Sub-total, Support to Operations | 19,324,000 | 520,673,000 | | 539,997,000 |
| Operations | | | | |
| FISHERIES DEVELOPMENT PROGRAM | 332,065,000 | 2,521,709,000 | 2,237,229,000 | 5,091,003,000 |
| CAPTURE FISHERIES SUB-PROGRAM | 5,583,000 | 377,186,000 | 111,045,000 | 493,814,000 |
| Fishing Gear/Paraphernalia Distribution | 5,583,000 | 377,186,000 | 111,045,000 | 493,814,000 |
| National Capital Region (NCR) | 5,583,000 | 214,167,000 | 102,045,000 | 321,795,000 |
| Central Office | 5,583,000 | 213,746,000 | 102,045,000 | 321,374,000 |
| Regional Office - NCR | | 421,000 | | 421,000 |
| Region I - Ilocos | | 8,509,000 | | 8,509,000 |
| Regional Office - I | | 8,509,000 | | 8,509,000 |
| Cordillera Administrative Region (CAR) | | 1,315,000 | | 1,315,000 |
| Regional Office - CAR | | 1,315,000 | | 1,315,000 |
| Region II - Cagayan Valley | | 5,085,000 | | 5,085,000 |
| Regional Office - II | | 5,085,000 | | 5,085,000 |
| Region III - Central Luzon | | 16,325,000 | | 16,325,000 |
| Regional Office - III | | 16,325,000 | | 16,325,000 |
| Region IVA - CALABARZON | | 11,566,000 | | 11,566,000 |
| Regional Office - IVA | | 11,566,000 | | 11,566,000 |
| Region IVB - MIMAROPA | | 14,877,000 | | 14,877,000 |
| Regional Office - IVB | | 14,877,000 | | 14,877,000 |
| Region V - Bicol | | 5,303,000 | | 5,303,000 |
| Regional Office - V | | 5,303,000 | | 5,303,000 |
| Region VI - Western Visayas | | 9,657,000 | | 9,657,000 |
| Regional Office - VI | | 9,657,000 | | 9,657,000 |
| Negros Island Region (NIR) | | 4,028,000 | | 4,028,000 |
| Regional Office - NIR | | 4,028,000 | | 4,028,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VII - Central Visayas | | 18,593,000 | | 18,593,000 |
| Regional Office - VII | | 18,593,000 | | 18,593,000 |
| Region VIII - Eastern Visayas | | 16,698,000 | 9,000,000 | 25,698,000 |
| Regional Office - VIII | | 16,698,000 | 9,000,000 | 25,698,000 |
| Region IX - Zamboanga Peninsula | | 11,130,000 | | 11,130,000 |
| Regional Office - IX | | 11,130,000 | | 11,130,000 |
| Region X - Northern Mindanao | | 7,813,000 | | 7,813,000 |
| Regional Office - X | | 7,813,000 | | 7,813,000 |
| Region XI - Davao | | 11,125,000 | | 11,125,000 |
| Regional Office - XI | | 11,125,000 | | 11,125,000 |
| Region XII - SOCCSKSARGEN | | 11,575,000 | | 11,575,000 |
| Regional Office - XII | | 11,575,000 | | 11,575,000 |
| Region XIII - Caraga | | 9,420,000 | | 9,420,000 |
| Regional Office - XIII | | 9,420,000 | | 9,420,000 |
| AQUACULTURE SUB-PROGRAM | 195,112,000 | 1,973,725,000 | 1,736,234,000 | 3,905,071,000 |
| Fisheries Production and Distribution | 189,989,000 | 1,266,732,000 | 554,355,000 | 2,011,076,000 |
| National Capital Region (NCR) | 31,605,000 | 557,745,000 | 330,485,000 | 919,835,000 |
| Central Office | 31,605,000 | 557,649,000 | 330,485,000 | 919,739,000 |
| Regional Office - NCR | | 96,000 | | 96,000 |
| Region I - Ilocos | 10,439,000 | 27,922,000 | 14,400,000 | 52,761,000 |
| Regional Office - I | 10,439,000 | 27,922,000 | 14,400,000 | 52,761,000 |
| Cordillera Administrative Region (CAR) | 3,018,000 | 10,267,000 | | 13,285,000 |
| Regional Office - CAR | 3,018,000 | 10,267,000 | | 13,285,000 |
| Region II - Cagayan Valley | 15,012,000 | 15,858,000 | 500,000 | 31,370,000 |
| Regional Office - II | 15,012,000 | 15,858,000 | 500,000 | 31,370,000 |
| Region III - Central Luzon | 10,489,000 | 50,865,000 | 5,500,000 | 66,854,000 |
| Regional Office - III | 10,489,000 | 50,865,000 | 5,500,000 | 66,854,000 |
| Region IVA - CALABARZON | 7,763,000 | 21,570,000 | 28,000,000 | 57,333,000 |
| Regional Office - IVA | 7,763,000 | 21,570,000 | 28,000,000 | 57,333,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region IVB - MIMAROPA | 9,435,000 | 83,744,000 | 26,500,000 | 119,679,000 |
| Regional Office - IVB | 9,435,000 | 83,744,000 | 26,500,000 | 119,679,000 |
| Region V - Bicol | 17,943,000 | 31,341,000 | 6,000,000 | 55,284,000 |
| Regional Office - V | 17,943,000 | 31,341,000 | 6,000,000 | 55,284,000 |
| Region VI - Western Visayas | 8,338,000 | 95,787,000 | 20,000,000 | 124,125,000 |
| Regional Office - VI | 8,338,000 | 95,787,000 | 20,000,000 | 124,125,000 |
| Negros Island Region (NIR) | | 16,791,000 | | 16,791,000 |
| Regional Office - NIR | | 16,791,000 | | 16,791,000 |
| Region VII - Central Visayas | 18,062,000 | 59,993,000 | 23,700,000 | 101,755,000 |
| Regional Office - VII | 18,062,000 | 59,993,000 | 23,700,000 | 101,755,000 |
| Region VIII - Eastern Visayas | 22,168,000 | 53,797,000 | 21,000,000 | 96,965,000 |
| Regional Office - VIII | 22,168,000 | 53,797,000 | 21,000,000 | 96,965,000 |
| Region IX - Zamboanga Peninsula | 6,274,000 | 139,708,000 | 40,000,000 | 185,982,000 |
| Regional Office - IX | 6,274,000 | 139,708,000 | 40,000,000 | 185,982,000 |
| Region X - Northern Mindanao | 16,766,000 | 26,706,000 | 1,400,000 | 44,872,000 |
| Regional Office - X | 16,766,000 | 26,706,000 | 1,400,000 | 44,872,000 |
| Region XI - Davao | 3,480,000 | 23,524,000 | 3,000,000 | 30,004,000 |
| Regional Office - XI | 3,480,000 | 23,524,000 | 3,000,000 | 30,004,000 |
| Region XII - SOCCSKSARGEN | 3,347,000 | 21,130,000 | 2,000,000 | 26,477,000 |
| Regional Office - XII | 3,347,000 | 21,130,000 | 2,000,000 | 26,477,000 |
| Region XIII - Caraga | 5,850,000 | 29,984,000 | 31,870,000 | 67,704,000 |
| Regional Office - XIII | 5,850,000 | 29,984,000 | 31,870,000 | 67,704,000 |
| Operation and Management of Production Facilities | 5,123,000 | 706,993,000 | 1,181,879,000 | 1,893,995,000 |
| National Capital Region (NCR) | 5,123,000 | 543,393,000 | 1,150,379,000 | 1,698,895,000 |
| Central Office | 5,123,000 | 543,393,000 | 1,150,379,000 | 1,698,895,000 |
| Region I - Ilocos | | 6,312,000 | | 6,312,000 |
| Regional Office - I | | 6,312,000 | | 6,312,000 |
| Cordillera Administrative Region (CAR) | | 2,338,000 | | 2,338,000 |
| Regional Office - CAR | | 2,338,000 | | 2,338,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region II - Cagayan Valley | | 13,710,000 | | 13,710,000 |
| Regional Office - II | | 13,710,000 | | 13,710,000 |
| Region III - Central Luzon | | 9,179,000 | | 9,179,000 |
| Regional Office - III | | 9,179,000 | | 9,179,000 |
| Region IVA - CALABARZON | | 16,760,000 | | 16,760,000 |
| Regional Office - IVA | | 16,760,000 | | 16,760,000 |
| Region IVB - MIMAROPA | | 7,920,000 | | 7,920,000 |
| Regional Office - IVB | | 7,920,000 | | 7,920,000 |
| Region V - Bicol | | 16,478,000 | | 16,478,000 |
| Regional Office - V | | 16,478,000 | | 16,478,000 |
| Region VI - Western Visayas | | 7,563,000 | | 7,563,000 |
| Regional Office - VI | | 7,563,000 | | 7,563,000 |
| Region VII - Central Visayas | | 11,956,000 | | 11,956,000 |
| Regional Office - VII | | 11,956,000 | | 11,956,000 |
| Region VIII - Eastern Visayas | | 15,761,000 | | 15,761,000 |
| Regional Office - VIII | | 15,761,000 | | 15,761,000 |
| Region IX - Zamboanga Peninsula | | 7,245,000 | 31,500,000 | 38,745,000 |
| Regional Office - IX | | 7,245,000 | 31,500,000 | 38,745,000 |
| Region X - Northern Mindanao | | 9,249,000 | | 9,249,000 |
| Regional Office - X | | 9,249,000 | | 9,249,000 |
| Region XI - Davao | | 8,834,000 | | 8,834,000 |
| Regional Office - XI | | 8,834,000 | | 8,834,000 |
| Region XII - SOCCSKSARGEN | | 12,181,000 | | 12,181,000 |
| Regional Office - XII | | 12,181,000 | | 12,181,000 |
| Region XIII - Caraga | | 18,114,000 | | 18,114,000 |
| Regional Office - XIII | | 18,114,000 | | 18,114,000 |
| POSTHARVEST SUB-PROGRAM | 21,941,000 | 126,299,000 | 389,950,000 | 538,190,000 |
| Provision of Fishery On-farm/Postharvest Equipment and Facilities | 21,941,000 | 126,299,000 | 389,950,000 | 538,190,000 |
| National Capital Region (NCR) | 21,941,000 | 75,224,000 | 261,950,000 | 359,115,000 |

| | | | | | |
|---|---|---|---|---|---|
| Central Office | 21,941,000 | 74,834,000 | 261,950,000 | 358,725,000 | |
| Regional Office - NCR | | 390,000 | | 390,000 | |
| Region I - Ilocos | | 871,000 | | 871,000 | |
| Regional Office - I | | 871,000 | | 871,000 | |
| Cordillera Administrative Region (CAR) | | 279,000 | | 279,000 | |
| Regional Office - CAR | | 279,000 | | 279,000 | |
| Region II - Cagayan Valley | | 263,000 | | 263,000 | |
| Regional Office - II | | 263,000 | | 263,000 | |
| Region III - Central Luzon | | 1,890,000 | | 1,890,000 | |
| Regional Office - III | | 1,890,000 | | 1,890,000 | |
| Region IVA - CALABARZON | | 154,000 | | 154,000 | |
| Regional Office - IVA | | 154,000 | | 154,000 | |
| Region IVB - MIMAROPA | | 549,000 | | 549,000 | |
| Regional Office - IVB | | 549,000 | | 549,000 | |
| Region V - Bicol | | 2,943,000 | | 2,943,000 | |
| Regional Office - V | | 2,943,000 | | 2,943,000 | |
| Region VI - Western Visayas | | 1,314,000 | | 1,314,000 | |
| Regional Office - VI | | 1,314,000 | | 1,314,000 | |
| Negros Island Region (NIR) | | 299,000 | | 299,000 | |
| Regional Office- NIR | | 299,000 | | 299,000 | |
| Region VII - Central Visayas | | 902,000 | | 902,000 | |
| Regional Office - VII | | 902,000 | | 902,000 | |
| Region VIII - Eastern Visayas | | 37,980,000 | 128,000,000 | 165,980,000 | |
| Regional Office - VIII | | 37,980,000 | 128,000,000 | 165,980,000 | |
| Region IX - Zamboanga Peninsula | | 630,000 | | 630,000 | |
| Regional Office - IX | | 630,000 | | 630,000 | |
| Region X - Northern Mindanao | | 774,000 | | 774,000 | |
| Regional Office - X | | 774,000 | | 774,000 | |
| Region XI - Davao | | 361,000 | | 361,000 | |
| Regional Office - XI | | 361,000 | | 361,000 | |

| | | | | |
|---|---|---|---|---|
| Region XII - SOCCSKSARGEN | | 1,016,000 | 1,016,000 |
| Regional Office - XII | | 1,016,000 | 1,016,000 |
| Region XIII - Caraga | | 850,000 | 850,000 |
| Regional Office - XIII | | 850,000 | 850,000 |
| MARKET DEVELOPMENT SUB-PROGRAM | 109,429,000 | 44,499,000 | 153,928,000 |
| Market Development Services | 109,429,000 | 44,499,000 | 153,928,000 |
| National Capital Region (NCR) | 8,060,000 | 33,021,000 | 41,081,000 |
| Central Office | 8,060,000 | 31,110,000 | 39,170,000 |
| Regional Office - NCR | | 1,911,000 | 1,911,000 |
| Region I - Ilocos | 6,871,000 | 1,359,000 | 8,230,000 |
| Regional Office - I | 6,871,000 | 1,359,000 | 8,230,000 |
| Cordillera Administrative Region (CAR) | 4,227,000 | 714,000 | 4,941,000 |
| Regional Office - CAR | 4,227,000 | 714,000 | 4,941,000 |
| Region II - Cagayan Valley | 7,728,000 | 502,000 | 8,230,000 |
| Regional Office - II | 7,728,000 | 502,000 | 8,230,000 |
| Region III - Central Luzon | 7,241,000 | 710,000 | 7,951,000 |
| Regional Office - III | 7,241,000 | 710,000 | 7,951,000 |
| Region IVA - CALABARZON | 6,228,000 | 754,000 | 6,982,000 |
| Regional Office - IVA | 6,228,000 | 754,000 | 6,982,000 |
| Region IVB - MIMAROPA | 5,459,000 | 503,000 | 5,962,000 |
| Regional Office - IVB | 5,459,000 | 503,000 | 5,962,000 |
| Region V - Bicol | 6,263,000 | 867,000 | 7,130,000 |
| Regional Office - V | 6,263,000 | 867,000 | 7,130,000 |
| Region VI - Western Visayas | 7,071,000 | 462,000 | 7,533,000 |
| Regional Office - VI | 7,071,000 | 462,000 | 7,533,000 |
| Region VII - Central Visayas | 7,512,000 | 886,000 | 8,398,000 |
| Regional Office - VII | 7,512,000 | 886,000 | 8,398,000 |
| Region VIII - Eastern Visayas | 6,179,000 | 730,000 | 6,909,000 |
| Regional Office - VIII | 6,179,000 | 730,000 | 6,909,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region IX - Zamboanga Peninsula | 7,090,000 | 584,000 | | 7,674,000 |
| Regional Office - IX | 7,090,000 | 584,000 | | 7,674,000 |
| Region X - Northern Mindanao | 7,859,000 | 1,063,000 | | 8,922,000 |
| Regional Office - X | 7,859,000 | 1,063,000 | | 8,922,000 |
| Region XI - Davao | 6,240,000 | 675,000 | | 6,915,000 |
| Regional Office - XI | 6,240,000 | 675,000 | | 6,915,000 |
| Region XII - SOCCSKSARGEN | 7,744,000 | 962,000 | | 8,706,000 |
| Regional Office - XII | 7,744,000 | 962,000 | | 8,706,000 |
| Region XIII - Caraga | 7,657,000 | 707,000 | | 8,364,000 |
| Regional Office - XIII | 7,657,000 | 707,000 | | 8,364,000 |
| FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM | 527,990,000 | 1,755,314,000 | 422,106,000 | 2,705,410,000 |
| Monitoring, Control and Surveillance | 65,474,000 | 1,328,000,000 | 280,283,000 | 1,673,757,000 |
| National Capital Region (NCR) | 26,523,000 | 1,210,162,000 | 280,283,000 | 1,516,968,000 |
| Central Office | 26,523,000 | 1,168,256,000 | 280,283,000 | 1,475,062,000 |
| Regional Office - NCR | | 41,906,000 | | 41,906,000 |
| Region I - Ilocos | 1,729,000 | 5,830,000 | | 7,559,000 |
| Regional Office - I | 1,729,000 | 5,830,000 | | 7,559,000 |
| Cordillera Administrative Region (CAR) | | 124,000 | | 124,000 |
| Regional Office - CAR | | 124,000 | | 124,000 |
| Region II - Cagayan Valley | 4,257,000 | 13,005,000 | | 17,262,000 |
| Regional Office - II | 4,257,000 | 13,005,000 | | 17,262,000 |
| Region III - Central Luzon | 3,439,000 | 16,034,000 | | 19,473,000 |
| Regional Office - III | 3,439,000 | 16,034,000 | | 19,473,000 |
| Region IVA - CALABARZON | 1,741,000 | 3,030,000 | | 4,771,000 |
| Regional Office - IVA | 1,741,000 | 3,030,000 | | 4,771,000 |
| Region IVB - MIMAROPA | 3,453,000 | 8,441,000 | | 11,894,000 |
| Regional Office - IVB | 3,453,000 | 8,441,000 | | 11,894,000 |
| Region V - Bicol | 4,045,000 | 10,541,000 | | 14,586,000 |
| Regional Office - V | 4,045,000 | 10,541,000 | | 14,586,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VI - Western Visayas | 1,722,000 | 6,079,000 | | 7,801,000 |
| Regional Office - VI | 1,722,000 | 6,079,000 | | 7,801,000 |
| Region VII - Central Visayas | 3,467,000 | 10,056,000 | | 13,523,000 |
| Regional Office - VII | 3,467,000 | 10,056,000 | | 13,523,000 |
| Region VIII - Eastern Visayas | 3,586,000 | 8,345,000 | | 11,931,000 |
| Regional Office - VIII | 3,586,000 | 8,345,000 | | 11,931,000 |
| Region IX - Zamboanga Peninsula | 2,906,000 | 6,568,000 | | 9,474,000 |
| Regional Office - IX | 2,906,000 | 6,568,000 | | 9,474,000 |
| Region X - Northern Mindanao | 1,716,000 | 5,841,000 | | 7,557,000 |
| Regional Office - X | 1,716,000 | 5,841,000 | | 7,557,000 |
| Region XI - Davao | 1,729,000 | 5,440,000 | | 7,169,000 |
| Regional Office - XI | 1,729,000 | 5,440,000 | | 7,169,000 |
| Region XII - SOCCSKSARGEN | 1,725,000 | 13,334,000 | | 15,059,000 |
| Regional Office - XII | 1,725,000 | 13,334,000 | | 15,059,000 |
| Region XIII - Caraga | 3,436,000 | 5,170,000 | | 8,606,000 |
| Regional Office - XIII | 3,436,000 | 5,170,000 | | 8,606,000 |
| Quality Control and Inspection | 86,663,000 | 90,093,000 | 141,823,000 | 318,579,000 |
| National Capital Region (NCR) | 7,421,000 | 47,508,000 | 55,418,000 | 110,347,000 |
| Central Office | 7,421,000 | 47,436,000 | 55,418,000 | 110,275,000 |
| Regional Office - NCR | | 72,000 | | 72,000 |
| Region I - Ilocos | 5,998,000 | 2,068,000 | 3,200,000 | 11,266,000 |
| Regional Office - I | 5,998,000 | 2,068,000 | 3,200,000 | 11,266,000 |
| Cordillera Administrative Region (CAR) | | 592,000 | | 592,000 |
| Regional Office - CAR | | 592,000 | | 592,000 |
| Region II - Cagayan Valley | 6,519,000 | 1,429,000 | 2,300,000 | 10,248,000 |
| Regional Office - II | 6,519,000 | 1,429,000 | 2,300,000 | 10,248,000 |
| Region III - Central Luzon | 6,007,000 | 1,902,000 | 10,265,000 | 18,174,000 |
| Regional Office - III | 6,007,000 | 1,902,000 | 10,265,000 | 18,174,000 |
| Region IVA - CALABARZON | 5,446,000 | 9,087,000 | 9,910,000 | 24,443,000 |
| Regional Office - IVA | 5,446,000 | 9,087,000 | 9,910,000 | 24,443,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region IVB - MIMAROPA | 5,949,000 | 3,597,000 | | 9,546,000 |
| Regional Office - IVB | 5,949,000 | 3,597,000 | | 9,546,000 |
| Region V - Bicol | 6,191,000 | 1,993,000 | 15,050,000 | 23,234,000 |
| Regional Office - V | 6,191,000 | 1,993,000 | 15,050,000 | 23,234,000 |
| Region VI - Western Visayas | 5,324,000 | 2,647,000 | 14,320,000 | 22,291,000 |
| Regional Office - VI | 5,324,000 | 2,647,000 | 14,320,000 | 22,291,000 |
| Region VII - Central Visayas | 5,999,000 | 5,045,000 | 5,660,000 | 16,704,000 |
| Regional Office - VII | 5,999,000 | 5,045,000 | 5,660,000 | 16,704,000 |
| Region VIII - Eastern Visayas | 6,165,000 | 2,707,000 | 11,350,000 | 20,222,000 |
| Regional Office - VIII | 6,165,000 | 2,707,000 | 11,350,000 | 20,222,000 |
| Region IX - Zamboanga Peninsula | 4,705,000 | 1,155,000 | 200,000 | 6,060,000 |
| Regional Office - IX | 4,705,000 | 1,155,000 | 200,000 | 6,060,000 |
| Region X - Northern Mindanao | 4,881,000 | 2,261,000 | 10,750,000 | 17,892,000 |
| Regional Office - X | 4,881,000 | 2,261,000 | 10,750,000 | 17,892,000 |
| Region XI - Davao | 5,973,000 | 1,969,000 | 1,550,000 | 9,492,000 |
| Regional Office - XI | 5,973,000 | 1,969,000 | 1,550,000 | 9,492,000 |
| Region XII - SOCCSKSARGEN | 4,620,000 | 4,033,000 | | 8,653,000 |
| Regional Office - XII | 4,620,000 | 4,033,000 | | 8,653,000 |
| Region XIII - Caraga | 5,465,000 | 2,100,000 | 1,850,000 | 9,415,000 |
| Regional Office - XIII | 5,465,000 | 2,100,000 | 1,850,000 | 9,415,000 |
| Quarantine, Registration and Licensing | 139,326,000 | 42,147,000 | | 181,473,000 |
| National Capital Region (NCR) | 15,886,000 | 14,437,000 | | 30,323,000 |
| Central Office | 12,006,000 | 13,936,000 | | 25,942,000 |
| Regional Office - NCR | 3,880,000 | 501,000 | | 4,381,000 |
| Region I - Ilocos | 8,709,000 | 3,243,000 | | 11,952,000 |
| Regional Office - I | 8,709,000 | 3,243,000 | | 11,952,000 |
| Cordillera Administrative Region (CAR) | 3,191,000 | | | 3,191,000 |
| Regional Office - CAR | 3,191,000 | | | 3,191,000 |
| Region II - Cagayan Valley | 9,184,000 | 790,000 | | 9,974,000 |
| Regional Office - II | 9,184,000 | 790,000 | | 9,974,000 |

| | | | | |
|---|---|---|---|---|
| Region III - Central Luzon | 8,419,000 | 1,592,000 | 10,011,000 |
| Regional Office - III | 8,419,000 | 1,592,000 | 10,011,000 |
| Region IVA - CALABARZON | 9,046,000 | 6,770,000 | 15,816,000 |
| Regional Office - IVA | 9,046,000 | 6,770,000 | 15,816,000 |
| Region IVB - MIMAROPA | 7,812,000 | 3,626,000 | 11,438,000 |
| Regional Office - IVB | 7,812,000 | 3,626,000 | 11,438,000 |
| Region V - Bicol | 8,885,000 | 2,060,000 | 10,945,000 |
| Regional Office - V | 8,885,000 | 2,060,000 | 10,945,000 |
| Region VI - Western Visayas | 9,072,000 | 1,584,000 | 10,656,000 |
| Regional Office - VI | 9,072,000 | 1,584,000 | 10,656,000 |
| Region VII - Central Visayas | 9,280,000 | 560,000 | 9,840,000 |
| Regional Office - VII | 9,280,000 | 560,000 | 9,840,000 |
| Region VIII - Eastern Visayas | 8,152,000 | 1,508,000 | 9,660,000 |
| Regional Office - VIII | 8,152,000 | 1,508,000 | 9,660,000 |
| Region IX - Zamboanga Peninsula | 8,663,000 | 669,000 | 9,332,000 |
| Regional Office - IX | 8,663,000 | 669,000 | 9,332,000 |
| Region X - Northern Mindanao | 6,954,000 | 1,134,000 | 8,088,000 |
| Regional Office - X | 6,954,000 | 1,134,000 | 8,088,000 |
| Region XI - Davao | 9,438,000 | 1,555,000 | 10,993,000 |
| Regional Office - XI | 9,438,000 | 1,555,000 | 10,993,000 |
| Region XII - SOCCSKSARGEN | 8,775,000 | 994,000 | 9,769,000 |
| Regional Office - XII | 8,775,000 | 994,000 | 9,769,000 |
| Region XIII - Caraga | 7,860,000 | 1,625,000 | 9,485,000 |
| Regional Office - XIII | 7,860,000 | 1,625,000 | 9,485,000 |
| Coastal and Inland Fisheries Resource Management | 236,527,000 | 295,074,000 | 531,601,000 |
| National Capital Region (NCR) | 15,364,000 | 183,444,000 | 198,808,000 |
| Central Office | 15,364,000 | 174,010,000 | 189,374,000 |
| Regional Office - NCR | | 9,434,000 | 9,434,000 |
| Region I - Ilocos | 12,607,000 | 8,910,000 | 21,517,000 |
| Regional Office - I | 12,607,000 | 8,910,000 | 21,517,000 |

| | | | | |
|---|---|---|---|---|
| Cordillera Administrative Region (CAR) | 9,843,000 | 3,652,000 | 13,495,000 |
| Regional Office - CAR | 9,843,000 | 3,652,000 | 13,495,000 |
| Region II - Cagayan Valley | 14,961,000 | 6,886,000 | 21,847,000 |
| Regional Office - II | 14,961,000 | 6,886,000 | 21,847,000 |
| Region III - Central Luzon | 21,440,000 | 19,677,000 | 41,117,000 |
| Regional Office - III | 21,440,000 | 19,677,000 | 41,117,000 |
| Region IVA - CALABARZON | 13,421,000 | 8,685,000 | 22,106,000 |
| Regional Office - IVA | 13,421,000 | 8,685,000 | 22,106,000 |
| Region IVB - MIMAROPA | 13,638,000 | 1,830,000 | 15,468,000 |
| Regional Office - IVB | 13,638,000 | 1,830,000 | 15,468,000 |
| Region V - Bicol | 17,991,000 | 8,701,000 | 26,692,000 |
| Regional Office - V | 17,991,000 | 8,701,000 | 26,692,000 |
| Region VI - Western Visayas | 19,971,000 | 10,197,000 | 30,168,000 |
| Regional Office - VI | 19,971,000 | 10,197,000 | 30,168,000 |
| Negros Island Region (NIR) | | 311,000 | 311,000 |
| Regional Office- NIR | | 311,000 | 311,000 |
| Region VII - Central Visayas | 13,809,000 | 11,478,000 | 25,287,000 |
| Regional Office - VII | 13,809,000 | 11,478,000 | 25,287,000 |
| Region VIII - Eastern Visayas | 20,348,000 | 5,602,000 | 25,950,000 |
| Regional Office - VIII | 20,348,000 | 5,602,000 | 25,950,000 |
| Region IX - Zamboanga Peninsula | 11,452,000 | 2,848,000 | 14,300,000 |
| Regional Office - IX | 11,452,000 | 2,848,000 | 14,300,000 |
| Region X - Northern Mindanao | 15,350,000 | 5,571,000 | 20,921,000 |
| Regional Office - X | 15,350,000 | 5,571,000 | 20,921,000 |
| Region XI - Davao | 12,070,000 | 4,179,000 | 16,249,000 |
| Regional Office - XI | 12,070,000 | 4,179,000 | 16,249,000 |
| Region XII - SOCCSKSARGEN | 8,320,000 | 3,891,000 | 12,211,000 |
| Regional Office - XII | 8,320,000 | 3,891,000 | 12,211,000 |
| Region XIII - Caraga | 15,942,000 | 9,212,000 | 25,154,000 |
| Regional Office - XIII | 15,942,000 | 9,212,000 | 25,154,000 |

| | | | |
|---|---|---|---|
| FISHERIES EXTENSION PROGRAM | 63,020,000 | 582,816,000 | 645,836,000 |
| Extension Support, Education and Training Services (ESETS) | 63,020,000 | 582,816,000 | 645,836,000 |
| National Capital Region (NCR) | 8,506,000 | 119,644,000 | 128,150,000 |
| Central Office | 4,258,000 | 115,057,000 | 119,315,000 |
| Regional Office - NCR | 4,248,000 | 4,587,000 | 8,835,000 |
| Region I - Ilocos | 4,185,000 | 28,820,000 | 33,005,000 |
| Regional Office - I | 4,185,000 | 28,820,000 | 33,005,000 |
| Cordillera Administrative Region (CAR) | 3,352,000 | 26,056,000 | 29,408,000 |
| Regional Office - CAR | 3,352,000 | 26,056,000 | 29,408,000 |
| Region II - Cagayan Valley | 4,991,000 | 46,624,000 | 51,615,000 |
| Regional Office - II | 4,991,000 | 46,624,000 | 51,615,000 |
| Region III - Central Luzon | 3,862,000 | 26,560,000 | 30,422,000 |
| Regional Office - III | 3,862,000 | 26,560,000 | 30,422,000 |
| Region IVA - CALABARZON | 4,170,000 | 21,048,000 | 25,218,000 |
| Regional Office - IVA | 4,170,000 | 21,048,000 | 25,218,000 |
| Region IVB - MIMAROPA | 4,187,000 | 31,169,000 | 35,356,000 |
| Regional Office - IVB | 4,187,000 | 31,169,000 | 35,356,000 |
| Region V - Bicol | 3,632,000 | 36,688,000 | 40,320,000 |
| Regional Office - V | 3,632,000 | 36,688,000 | 40,320,000 |
| Region VI - Western Visayas | 4,054,000 | 31,996,000 | 36,050,000 |
| Regional Office - VI | 4,054,000 | 31,996,000 | 36,050,000 |
| Negros Island Region (NIR) | | 4,596,000 | 4,596,000 |
| Regional Office - NIR | | 4,596,000 | 4,596,000 |
| Region VII - Central Visayas | 4,506,000 | 39,468,000 | 43,974,000 |
| Regional Office - VII | 4,506,000 | 39,468,000 | 43,974,000 |
| Region VIII - Eastern Visayas | 1,744,000 | 32,041,000 | 33,785,000 |
| Regional Office - VIII | 1,744,000 | 32,041,000 | 33,785,000 |
| Region IX - Zamboanga Peninsula | 3,632,000 | 27,322,000 | 30,954,000 |
| Regional Office - IX | 3,632,000 | 27,322,000 | 30,954,000 |

| | | | |
|---|---|---|---|
| Region X - Northern Mindanao | 2,438,000 | 24,295,000 | 26,733,000 |
| Regional Office - X | 2,438,000 | 24,295,000 | 26,733,000 |
| Region XI - Davao | 1,745,000 | 20,572,000 | 22,317,000 |
| Regional Office - XI | 1,745,000 | 20,572,000 | 22,317,000 |
| Region XII - SOCCSKSARGEN | 4,175,000 | 29,950,000 | 34,125,000 |
| Regional Office - XII | 4,175,000 | 29,950,000 | 34,125,000 |
| Region XIII - Caraga | 3,841,000 | 35,967,000 | 39,808,000 |
| Regional Office - XIII | 3,841,000 | 35,967,000 | 39,808,000 |
| FISHERIES POLICY PROGRAM | | 35,338,000 | 35,338,000 |
| Formulation, Monitoring and Evaluation of Policies, Plans and Programs | | 35,338,000 | 35,338,000 |
| National Capital Region (NCR) | | 31,868,000 | 31,868,000 |
| Central Office | | 31,868,000 | 31,868,000 |
| Region I - Ilocos | | 1,372,000 | 1,372,000 |
| Regional Office - I | | 1,372,000 | 1,372,000 |
| Cordillera Administrative Region (CAR) | | 412,000 | 412,000 |
| Regional Office - CAR | | 412,000 | 412,000 |
| Region II - Cagayan Valley | | 313,000 | 313,000 |
| Regional Office - II | | 313,000 | 313,000 |
| Region III - Central Luzon | | 29,000 | 29,000 |
| Regional Office - III | | 29,000 | 29,000 |
| Region IVA - CALABARZON | | 170,000 | 170,000 |
| Regional Office - IVA | | 170,000 | 170,000 |
| Region IVB - MIMAROPA | | 32,000 | 32,000 |
| Regional Office - IVB | | 32,000 | 32,000 |
| Region V - Bicol | | 448,000 | 448,000 |
| Regional Office - V | | 448,000 | 448,000 |
| Region VI - Western Visayas | | 12,000 | 12,000 |
| Regional Office - VI | | 12,000 | 12,000 |

| | | | | |
|---|---|---|---|---|
| Region VII - Central Visayas | | 45,000 | | 45,000 |
| Regional Office - VII | | 45,000 | | 45,000 |
| Region VIII - Eastern Visayas | | 49,000 | | 49,000 |
| Regional Office - VIII | | 49,000 | | 49,000 |
| Region IX - Zamboanga Peninsula | | 44,000 | | 44,000 |
| Regional Office - IX | | 44,000 | | 44,000 |
| Region X - Northern Mindanao | | 33,000 | | 33,000 |
| Regional Office - X | | 33,000 | | 33,000 |
| Region XI - Davao | | 30,000 | | 30,000 |
| Regional Office - XI | | 30,000 | | 30,000 |
| Region XII - SOCCSKSARGEN | | 37,000 | | 37,000 |
| Regional Office - XII | | 37,000 | | 37,000 |
| Region XIII - Caraga | | 444,000 | | 444,000 |
| Regional Office - XIII | | 444,000 | | 444,000 |
| Sub-total, Operations | 923,075,000 | 4,895,177,000 | 2,659,335,000 | 8,477,587,000 |
| Total, Regular Programs | 1,149,539,000 | 5,820,051,000 | 2,664,195,000 | 9,633,785,000 |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | | | |
| Special Area for Agricultural Development (SAAD) Phase 2 | | 585,071,000 | 1,679,000 | 586,750,000 |
| National Capital Region (NCR) | | 23,750,000 | | 23,750,000 |
| Central Office | | 23,750,000 | | 23,750,000 |
| Region I - Ilocos | | 22,000,000 | | 22,000,000 |
| Regional Office - I | | 22,000,000 | | 22,000,000 |
| Cordillera Administrative Region (CAR) | | 40,321,000 | 1,679,000 | 42,000,000 |
| Regional Office - CAR | | 40,321,000 | 1,679,000 | 42,000,000 |
| Region II - Cagayan Valley | | 16,000,000 | | 16,000,000 |
| Regional Office - II | | 16,000,000 | | 16,000,000 |
| Region III - Central Luzon | | 12,000,000 | | 12,000,000 |
| Regional Office - III | | 12,000,000 | | 12,000,000 |

| | | | | |
|---|---|---|---|---|
| Region IVA - CALABARZON | 16,000,000 | | 16,000,000 |
| Regional Office - IVA | 16,000,000 | | 16,000,000 |
| Region IVB - MIMAROPA | 60,000,000 | | 60,000,000 |
| Regional Office - IVB | 60,000,000 | | 60,000,000 |
| Region V - Bicol | 55,000,000 | | 55,000,000 |
| Regional Office - V | 55,000,000 | | 55,000,000 |
| Region VI - Western Visayas | 23,080,000 | | 23,080,000 |
| Regional Office - VI | 23,080,000 | | 23,080,000 |
| Negros Island Region (NIR) | 16,360,000 | | 16,360,000 |
| Regional Office - NIR | 16,360,000 | | 16,360,000 |
| Region VII - Central Visayas | 44,560,000 | | 44,560,000 |
| Regional Office - VII | 44,560,000 | | 44,560,000 |
| Region VIII - Eastern Visayas | 68,000,000 | | 68,000,000 |
| Regional Office - VIII | 68,000,000 | | 68,000,000 |
| Region IX - Zamboanga Peninsula | 24,000,000 | | 24,000,000 |
| Regional Office - IX | 24,000,000 | | 24,000,000 |
| Region X - Northern Mindanao | 33,000,000 | | 33,000,000 |
| Regional Office - X | 33,000,000 | | 33,000,000 |
| Region XI - Davao | 34,000,000 | | 34,000,000 |
| Regional Office - XI | 34,000,000 | | 34,000,000 |
| Region XII - SOCCSKSARGEN | 60,000,000 | | 60,000,000 |
| Regional Office - XII | 60,000,000 | | 60,000,000 |
| Region XIII - Caraga | 37,000,000 | | 37,000,000 |
| Regional Office - XIII | 37,000,000 | | 37,000,000 |
| Development of Salt Industry | 173,000,000 | 57,000,000 | 230,000,000 |
| National Capital Region (NCR) | 35,193,000 | 5,600,000 | 40,793,000 |
| Central Office | 30,583,000 | 600,000 | 31,183,000 |
| Regional Office - NCR | 4,610,000 | 5,000,000 | 9,610,000 |
| Region I - Ilocos | 13,300,000 | 13,200,000 | 26,500,000 |
| Regional Office - I | 13,300,000 | 13,200,000 | 26,500,000 |

| | | | | |
|---|---|---|---|---|
| Cordillera Administrative Region (CAR) | 3,110,000 | 200,000 | 3,310,000 | |
| Regional Office - CAR | 3,110,000 | 200,000 | 3,310,000 | |
| Region II - Cagayan Valley | 3,550,000 | 2,900,000 | 6,450,000 | |
| Regional Office - II | 3,550,000 | 2,900,000 | 6,450,000 | |
| Region III - Central Luzon | 7,625,000 | 3,000,000 | 10,625,000 | |
| Regional Office - III | 7,625,000 | 3,000,000 | 10,625,000 | |
| Region IVA - CALABARZON | 9,550,000 | 3,800,000 | 13,350,000 | |
| Regional Office - IVA | 9,550,000 | 3,800,000 | 13,350,000 | |
| Region IVB - MIMAROPA | 15,550,000 | 6,400,000 | 21,950,000 | |
| Regional Office - IVB | 15,550,000 | 6,400,000 | 21,950,000 | |
| Region V - Bicol | 3,800,000 | 1,200,000 | 5,000,000 | |
| Regional Office - V | 3,800,000 | 1,200,000 | 5,000,000 | |
| Region VI - Western Visayas | 8,200,000 | 1,800,000 | 10,000,000 | |
| Regional Office - VI | 8,200,000 | 1,800,000 | 10,000,000 | |
| Negros Island Region (NIR) | 10,510,000 | 600,000 | 11,110,000 | |
| Regional Office - NIR | 10,510,000 | 600,000 | 11,110,000 | |
| Region VII - Central Visayas | 9,850,000 | 1,600,000 | 11,450,000 | |
| Regional Office - VII | 9,850,000 | 1,600,000 | 11,450,000 | |
| Region VIII - Eastern Visayas | 5,050,000 | 2,900,000 | 7,950,000 | |
| Regional Office - VIII | 5,050,000 | 2,900,000 | 7,950,000 | |
| Region IX - Zamboanga Peninsula | 11,200,000 | 1,800,000 | 13,000,000 | |
| Regional Office - IX | 11,200,000 | 1,800,000 | 13,000,000 | |
| Region X - Northern Mindanao | 18,050,000 | 7,900,000 | 25,950,000 | |
| Regional Office - X | 18,050,000 | 7,900,000 | 25,950,000 | |
| Region XI - Davao | 5,300,000 | 800,000 | 6,100,000 | |
| Regional Office - XI | 5,300,000 | 800,000 | 6,100,000 | |
| Region XII - SOCCSKSARGEN | 7,782,000 | 1,400,000 | 9,182,000 | |
| Regional Office - XII | 7,782,000 | 1,400,000 | 9,182,000 | |
| Region XIII - Caraga | 5,380,000 | 1,900,000 | 7,280,000 | |
| Regional Office - XIII | 5,380,000 | 1,900,000 | 7,280,000 | |

| | | | | |
|---|---|---|---|---|
| Sub-total, Locally-Funded Project(s) | | 758,071,000 | 58,679,000 | 816,750,000 |
| Foreign-Assisted Project(s) | | | | |
| Philippine Fisheries and Coastal Resiliency Project (FishCORE) IBRD Loan No. 9480-PH | | 906,751,000 | 891,328,000 | 1,798,079,000 |
| National Capital Region (NCR) | | 906,751,000 | 891,328,000 | 1,798,079,000 |
| Central Office | | 906,751,000 | 891,328,000 | 1,798,079,000 |
| Loan Proceeds | | 852,677,000 | 827,394,000 | 1,680,071,000 |
| GOP Counterpart | | 54,074,000 | 63,934,000 | 118,008,000 |
| Sub-total, Foreign-Assisted Project(s) | | 906,751,000 | 891,328,000 | 1,798,079,000 |
| Total, Project(s) | | 1,664,822,000 | 950,007,000 | 2,614,829,000 |
| **TOTAL NEW APPROPRIATIONS** | P 1,149,539,000 | P 7,484,873,000 | P 3,614,202,000 | P 12,248,614,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 832,979 |
| Total Permanent Positions | 832,979 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 39,600 |
| Representation Allowance | 5,556 |
| Transportation Allowance | 5,556 |
| Clothing and Uniform Allowance | 11,550 |
| Mid-Year Bonus - Civilian | 69,410 |
| Year End Bonus | 69,410 |
| Cash Gift | 8,250 |
| Productivity Enhancement Incentive | 8,250 |
| Step Increment | 2,083 |
| Medical Allowance | 11,550 |
| Total Other Compensation Common to All | 231,215 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 15,628 |
| Anniversary Bonus - Civilian | 4,920 |
| Total Other Compensation for Specific Groups | 20,548 |

| | |
|---|---|
| Other Benefits | |
| PAG-IBIG Contributions | 3,967 |
| PhilHealth Contributions | 20,405 |
| Employees Compensation Insurance Premiums | 1,982 |
| Loyalty Award - Civilian | 1,385 |
| Terminal Leave | 31,826 |
| Total Other Benefits | 59,565 |
| Non-Permanent Positions | 5,232 |
| Total Personnel Services | 1,149,539 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 384,566 |
| Training and Scholarship Expenses | 556,999 |
| Supplies and Materials Expenses | 2,938,268 |
| Utility Expenses | 103,686 |
| Communication Expenses | 51,017 |
| Awards/Rewards and Prizes | 58,791 |
| Survey, Research, Exploration and Development Expenses | 3,500 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 2,235 |
| Professional Services | 934,180 |
| General Services | 64,098 |
| Repairs and Maintenance | 645,166 |
| Taxes, Insurance Premiums and Other Fees | 73,297 |
| Labor and Wages | 213,660 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 10,126 |
| Printing and Publication Expenses | 26,039 |
| Representation Expenses | 25,501 |
| Transportation and Delivery Expenses | 3,693 |
| Rent/Lease Expenses | 25,162 |
| Subscription Expenses | 249,765 |
| Donations | 250,000 |
| Other Maintenance and Operating Expenses | 865,124 |
| Total Maintenance and Other Operating Expenses | 7,484,873 |
| Total Current Operating Expenditures | 8,634,412 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Land Improvements Outlay | 195,010 |
| Infrastructure Outlay | 134,800 |
| Buildings and Other Structures | 2,144,241 |
| Machinery and Equipment Outlay | 809,833 |
| Transportation Equipment Outlay | 312,343 |
| Furniture, Fixtures and Books Outlay | 10,975 |
| Other Property Plant and Equipment Outlay | 7,000 |
| Total Capital Outlays | 3,614,202 |
| TOTAL NEW APPROPRIATIONS | 12,248,614 |

## D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, in support of the modernization of agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 264,026,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 43,312,000 | P 36,497,000 | P | P 79,809,000 |
| Operations | 88,491,000 | 94,826,000 | 900,000 | 184,217,000 |
| FERTILIZER AND PESTICIDE REGULATORY PROGRAM | 88,491,000 | 94,826,000 | 900,000 | 184,217,000 |
| TOTAL NEW APPROPRIATIONS | P 131,803,000 | P 131,323,000 | P 900,000 | P 264,026,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the FPA shall post said reports on its website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 43,312,000 | P 36,497,000 | P | P 79,809,000 |
| Sub-total, General Administration and Support | 43,312,000 | 36,497,000 | | 79,809,000 |
| Operations | | | | |
| FERTILIZER AND PESTICIDE REGULATORY PROGRAM | 88,491,000 | 94,826,000 | 900,000 | 184,217,000 |
| Quality Control and Inspection | 63,419,000 | 63,409,000 | | 126,828,000 |
| Registration and Licensing | 25,072,000 | 31,417,000 | 900,000 | 57,389,000 |

| | | | | |
|---|---|---|---|---|
| Sub-total, Operations | 88,491,000 | 94,826,000 | 900,000 | 184,217,000 |
| **TOTAL NEW APPROPRIATIONS** | P 131,803,000 | P 131,323,000 | P 900,000 | P 264,026,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 99,845 |
| Total Permanent Positions | 99,845 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 3,792 |
| Representation Allowance | 480 |
| Transportation Allowance | 480 |
| Clothing and Uniform Allowance | 1,106 |
| Mid-Year Bonus - Civilian | 8,321 |
| Year End Bonus | 8,321 |
| Cash Gift | 790 |
| Productivity Enhancement Incentive | 790 |
| Step Increment | 250 |
| Medical Allowance | 1,106 |
| Total Other Compensation Common to All | 25,436 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 2,631 |
| Anniversary Bonus - Civilian | 480 |
| Total Other Compensation for Specific Groups | 3,111 |
| Other Benefits | |
| PAG-IBIG Contributions | 379 |
| PhilHealth Contributions | 2,462 |
| Employees Compensation Insurance Premiums | 190 |
| Loyalty Award - Civilian | 380 |
| Total Other Benefits | 3,411 |
| Total Personnel Services | 131,803 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 34,208 |
| Training and Scholarship Expenses | 13,027 |
| Supplies and Materials Expenses | 12,912 |

| | |
|---|---|
| Utility Expenses | 11,548 |
| Communication Expenses | 3,504 |
| Awards/Rewards and Prizes | 235 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 30,234 |
| General Services | 5,065 |
| Repairs and Maintenance | 6,557 |
| Taxes, Insurance Premiums and Other Fees | 1,159 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,095 |
| Printing and Publication Expenses | 2,250 |
| Representation Expenses | 4,417 |
| Transportation and Delivery Expenses | 252 |
| Rent/Lease Expenses | 4,343 |
| Subscription Expenses | 142 |
| Other Maintenance and Operating Expenses | 239 |
| Total Maintenance and Other Operating Expenses | 131,323 |
| Total Current Operating Expenditures | 263,126 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 900 |
| Total Capital Outlays | 900 |
| TOTAL NEW APPROPRIATIONS | 264,026 |

## E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 738,396,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 11,341,000 | P 58,637,000 | P 161,423,000 | P 231,401,000 |
| Support to Operations | 11,427,000 | 26,838,000 | | 38,265,000 |
| Operations | 67,036,000 | 361,694,000 | 40,000,000 | 468,730,000 |
| FISHERIES RESEARCH AND DEVELOPMENT PROGRAM | 67,036,000 | 361,694,000 | 40,000,000 | 468,730,000 |
| TOTAL NEW APPROPRIATIONS | P 89,804,000 | P 447,169,000 | P 201,423,000 | P 738,396,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Fisheries Research and Development Institute (NFRDI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NFRDI shall post said reports on its website.

The NFRDI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 10,722,000 | P 58,637,000 | P 161,423,000 | P 230,782,000 |
| Administration of Personnel Benefits | 619,000 | | | 619,000 |
| Sub-total, General Administration and Support | 11,341,000 | 58,637,000 | 161,423,000 | 231,401,000 |
| Support to Operations | | | | |
| Development of Organizational Policies, Plans and Procedures | 5,641,000 | 19,919,000 | | 25,560,000 |
| Training and Education Services | 5,786,000 | 6,919,000 | | 12,705,000 |
| Sub-total, Support to Operations | 11,427,000 | 26,838,000 | | 38,265,000 |
| Operations | | | | |
| FISHERIES RESEARCH AND DEVELOPMENT PROGRAM | 67,036,000 | 361,694,000 | 40,000,000 | 468,730,000 |
| Research and Development | 67,036,000 | 361,694,000 | 40,000,000 | 468,730,000 |
| Sub-total, Operations | 67,036,000 | 361,694,000 | 40,000,000 | 468,730,000 |
| TOTAL NEW APPROPRIATIONS | P 89,804,000 | P 447,169,000 | P 201,423,000 | P 738,396,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |

| | | |
|---|---|---|
| Permanent Positions | | |
| Basic Salary | 57,690 | |
| Total Permanent Positions | 57,690 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 1,968 | |
| Representation Allowance | 522 | |
| Transportation Allowance | 522 | |
| Clothing and Uniform Allowance | 574 | |
| Mid-Year Bonus - Civilian | 4,807 | |
| Year End Bonus | 4,807 | |
| Cash Gift | 410 | |
| Productivity Enhancement Incentive | 410 | |
| Step Increment | 144 | |
| Medical Allowance | 574 | |
| Total Other Compensation Common to All | 14,738 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Science & Technology Personnel | 15,123 | |
| Total Other Compensation for Specific Groups | 15,123 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 197 | |
| PhilHealth Contributions | 1,324 | |
| Employees Compensation Insurance Premiums | 98 | |
| Loyalty Award - Civilian | 15 | |
| Terminal Leave | 619 | |
| Total Other Benefits | 2,253 | |
| Total Personnel Services | 89,804 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 41,501 | |
| Training and Scholarship Expenses | 27,327 | |
| Supplies and Materials Expenses | 69,770 | |
| Utility Expenses | 13,424 | |
| Communication Expenses | 2,680 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 199,281 | |
| General Services | 14,952 | |
| Repairs and Maintenance | 42,412 | |
| Taxes, Insurance Premiums and Other Fees | 2,315 | |
| Labor and Wages | 2,500 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 2,000 | |
| Printing and Publication Expenses | 1,330 | |
| Representation Expenses | 6,700 | |
| Transportation and Delivery Expenses | 3,000 | |

| | |
|---|---|
| Subscription Expenses | 17,841 |
| Total Maintenance and Other Operating Expenses | 447,169 |
| Total Current Operating Expenditures | 536,973 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Land Improvement Outlays | 22,447 |
| Buildings and Other Structures | 138,976 |
| Machinery and Equipment Outlay | 40,000 |
| Total Capital Outlays | 201,423 |
| TOTAL NEW APPROPRIATIONS | 738,396 |

## F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 346,254,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 28,205,000 | P 57,784,000 | | P 85,989,000 |
| Operations | 255,017,000 | 5,248,000 | | 260,265,000 |
| MEAT REGULATORY PROGRAM | 255,017,000 | 5,248,000 | | 260,265,000 |
| TOTAL NEW APPROPRIATIONS | P 283,222,000 | P 63,032,000 | | P 346,254,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NMIS shall post said reports on its website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | |
|---|---|---|---|
| REGULAR PROGRAMS | | | |
| General Administration and Support | | | |
| General Management and Supervision | P 19,213,000 | P 57,784,000 | P 76,997,000 |
| Administration of Personnel Benefits | 8,992,000 | | 8,992,000 |
| Sub-total, General Administration and Support | 28,205,000 | 57,784,000 | 85,989,000 |
| Operations | | | |
| MEAT REGULATORY PROGRAM | 255,017,000 | 5,248,000 | 260,265,000 |
| MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM | 139,507,000 | 3,043,000 | 142,550,000 |
| Meat Inspection Enforcement and Deputation Services | 139,507,000 | 2,574,000 | 142,081,000 |
| Meat Inspection Development Services | | 469,000 | 469,000 |
| LICENSING AND REGISTRATION SUB-PROGRAM | 115,510,000 | 2,205,000 | 117,715,000 |
| Meat Establishment Licensing Services | | 2,203,000 | 2,203,000 |
| Meat Importers and Exporters Registration Services | 115,510,000 | 2,000 | 115,512,000 |
| Sub-total, Operations | 255,017,000 | 5,248,000 | 260,265,000 |
| TOTAL NEW APPROPRIATIONS | P 283,222,000 | P 63,032,000 | P 346,254,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 183,697 |
| Total Permanent Positions | 183,697 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 7,368 |
| Representation Allowance | 2,100 |
| Transportation Allowance | 2,100 |
| Clothing and Uniform Allowance | 2,149 |
| Mid-Year Bonus - Civilian | 15,308 |
| Year End Bonus | 15,308 |
| Cash Gift | 1,535 |
| Productivity Enhancement Incentive | 1,535 |

| | |
|---|---|
| Step Increment | 459 |
| Medical Allowance | 2,149 |
| Total Other Compensation Common to All | 50,011 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 32,482 |
| Magna Carta for Science & Technology Personnel | 1,468 |
| Anniversary Bonus - Civilian | 927 |
| Total Other Compensation for Specific Groups | 34,877 |
| Other Benefits | |
| PAG-IBIG Contributions | 736 |
| PhilHealth Contributions | 4,396 |
| Employees Compensation Insurance Premiums | 368 |
| Loyalty Award - Civilian | 145 |
| Terminal Leave | 8,992 |
| Total Other Benefits | 14,637 |
| Total Personnel Services | 283,222 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,860 |
| Training and Scholarship Expenses | 2,489 |
| Supplies and Materials Expenses | 6,541 |
| Utility Expenses | 2,689 |
| Communication Expenses | 2,830 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 32,921 |
| General Services | 10,871 |
| Other Maintenance and Operating Expenses | |
| Subcription Expenses | 2,695 |
| Total Maintenance and Other Operating Expenses | 63,032 |
| Total Current Operating Expenditures | 346,254 |
| **TOTAL NEW APPROPRIATIONS** | 346,254 |

## G. PHILIPPINE CARABAO CENTER

For general administration and support, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 1,373,572,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 41,289,000 | P 28,971,000 | P | P 70,260,000 |
| Operations | 104,030,000 | 505,707,000 | 44,000,000 | 653,737,000 |
| NATIONAL CARABAO DEVELOPMENT PROGRAM | 104,030,000 | 505,707,000 | 44,000,000 | 653,737,000 |
| Total, Regular Programs | 145,319,000 | 534,678,000 | 44,000,000 | 723,997,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 649,575,000 | | 649,575,000 |
| Total, Project(s) | | 649,575,000 | | 649,575,000 |
| TOTAL NEW APPROPRIATIONS | P 145,319,000 | P 1,184,253,000 | P 44,000,000 | P 1,373,572,000 |

**Special Provision(s)**

1. **Milk Feeding Component of the Department of Education's School-Based Feeding Program.** The amount of Six Hundred Forty Nine Million Five Hundred Seventy Five Thousand Pesos (P649,575,000) appropriated herein for the Milk Feeding Component of the DepEd's School-Based Feeding Program shall be used for the procurement, processing, and distribution of locally produced fresh milk as mandated by R.A. No. 11037. The procurement of local milk and milk-based products shall strictly comply with the provisions of R.A. No. 11037 and R.A. No. 12009 and all applicable guidelines. The Philippine Carabao Center (PCC) shall coordinate with DepEd, National Dairy Authority (NDA), local dairy cooperatives, and other appropriate agencies to ensure quality, safety, and stable supply and the efficient and timely delivery of milk to all eligible designated drop-off schools.

The PCC and NDA shall jointly submit to the DepEd, the Senate Committee on Finance, and the House Committee on Appropriations an implementation and fund utilization report within thirty (30) days from the start of the milk feeding component, and every quarter thereafter, including key implementation metrics and financial status.

2. **Reporting and Posting Requirements.** The PCC shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCC shall post said reports on its website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 29,737,000 | P 28,971,000 | P | P 58,708,000 |
| Administration of Personnel Benefits | 11,552,000 | | | 11,552,000 |
| Sub-total, General Administration and Support | 41,289,000 | 28,971,000 | | 70,260,000 |
| Operations | | | | |
| NATIONAL CARABAO DEVELOPMENT PROGRAM | 104,030,000 | 505,707,000 | 44,000,000 | 653,737,000 |

| | | | | |
|---|---|---|---|---|
| Formulation, Monitoring and Evaluation of Plans, Programs and Projects | 8,445,000 | 14,293,000 | | 22,738,000 |
| Intensification of the National Upgrading Program | 55,599,000 | 357,837,000 | 44,000,000 | 457,436,000 |
| Carabao-Based Enterprise Development | | 21,396,000 | | 21,396,000 |
| Knowledge Management and Support Services | 5,639,000 | 7,233,000 | | 12,872,000 |
| Research and Development | 33,489,000 | 62,813,000 | | 96,302,000 |
| Animal Genetic Resource Conservation and Utilization | 858,000 | 42,135,000 | | 42,993,000 |
| Sub-total, Operations | 104,030,000 | 505,707,000 | 44,000,000 | 653,737,000 |
| Total, Regular Programs | 145,319,000 | 534,678,000 | 44,000,000 | 723,997,000 |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | | | |
| Milk Feeding Component of the Department of Education's School-Based Feeding Program | | 649,575,000 | | 649,575,000 |
| Sub-total, Locally-Funded Project(s) | | 649,575,000 | | 649,575,000 |
| Total, Project(s) | | 649,575,000 | | 649,575,000 |
| TOTAL NEW APPROPRIATIONS | P 145,319,000 | P 1,184,253,000 | P 44,000,000 | P 1,373,572,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 94,025 |
| Total Permanent Positions | 94,025 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 3,816 |
| Representation Allowance | 954 |
| Transportation Allowance | 954 |
| Clothing and Uniform Allowance | 1,113 |
| Mid-Year Bonus - Civilian | 7,835 |
| Year End Bonus | 7,835 |
| Cash Gift | 795 |
| Productivity Enhancement Incentive | 795 |
| Step Increment | 235 |
| Medical Allowance | 1,113 |
| Total Other Compensation Common to All | 25,445 |

| | |
|---|---|
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 11,253 |
| Total Other Compensation for Specific Groups | 11,253 |
| Other Benefits | |
| PAG-IBIG Contributions | 382 |
| PhilHealth Contributions | 2,302 |
| Employees Compensation Insurance Premiums | 190 |
| Loyalty Award - Civilian | 170 |
| Terminal Leave | 11,552 |
| Total Other Benefits | 14,596 |
| Total Personnel Services | 145,319 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 32,600 |
| Training and Scholarship Expenses | 42,850 |
| Supplies and Materials Expenses | 764,576 |
| Utility Expenses | 34,271 |
| Communication Expenses | 9,640 |
| Awards/Rewards and Prizes | 34,850 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 135,958 |
| General Services | 14,594 |
| Repairs and Maintenance | 29,050 |
| Taxes, Insurance Premiums and Other Fees | 11,153 |
| Labor and Wages | 37,163 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 950 |
| Printing and Publication Expenses | 1,933 |
| Representation Expenses | 3,650 |
| Transportation and Delivery Expenses | 23,720 |
| Rent/Lease Expenses | 1,480 |
| Membership Dues and Contributions to Organizations | 350 |
| Subscription Expenses | 650 |
| Bank Transaction Fee | 50 |
| Other Maintenance and Operating Expenses | 4,629 |
| Total Maintenance and Other Operating Expenses | 1,184,253 |
| Total Current Operating Expenditures | 1,329,572 |
| Capital Outlays | |
| Biological Assets Outlay | 44,000 |
| Total Capital Outlays | 44,000 |
| TOTAL NEW APPROPRIATIONS | 1,373,572 |

## H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 519,641,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 63,088,000 | P 32,691,000 | | P 95,779,000 |
| Operations | 130,594,000 | 293,268,000 | | 423,862,000 |
| AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM | 130,594,000 | 293,268,000 | | 423,862,000 |
| TOTAL NEW APPROPRIATIONS | P 193,682,000 | P 325,959,000 | | P 519,641,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Center for Postharvest Development and Mechanization (PhilMech) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PhilMech shall post said reports on its website.

The PhilMech shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 58,734,000 | P 32,691,000 | | P 91,425,000 |
| Administration of Personnel Benefits | 4,354,000 | | | 4,354,000 |
| Sub-total, General Administration and Support | 63,088,000 | 32,691,000 | | 95,779,000 |
| Operations | | | | |
| AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM | 130,594,000 | 293,268,000 | | 423,862,000 |

| | | | |
|---|---|---|---|
| Formulation, Monitoring and Evaluation | | | |
| of Policies, Plans and Programs | 12,127,000 | 7,498,000 | 19,625,000 |
| Extension Support, Education and Training Services | 71,169,000 | 149,136,000 | 220,305,000 |
| Research and Development | 47,298,000 | 136,634,000 | 183,932,000 |
| Sub-total, Operations | 130,594,000 | 293,268,000 | 423,862,000 |
| TOTAL NEW APPROPRIATIONS | P 193,682,000 | P 325,959,000 | P 519,641,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 92,609 |
| Total Permanent Positions | 92,609 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 3,552 |
| Representation Allowance | 1,098 |
| Transportation Allowance | 978 |
| Clothing and Uniform Allowance | 1,036 |
| Mid-Year Bonus - Civilian | 7,718 |
| Year End Bonus | 7,718 |
| Cash Gift | 740 |
| Productivity Enhancement Incentive | 740 |
| Step Increment | 231 |
| Medical Allowance | 1,036 |
| Total Other Compensation Common to All | 24,847 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 19,028 |
| Other Personnel Benefits | 48 |
| Total Other Compensation for Specific Groups | 19,076 |
| Other Benefits | |
| PAG-IBIG Contributions | 355 |
| PhilHealth Contributions | 2,196 |
| Employees Compensation Insurance Premiums | 178 |
| Loyalty Award - Civilian | 170 |
| Terminal Leave | 4,354 |
| Total Other Benefits | 7,253 |

| | |
|---|---|
| Non-Permanent Positions | 49,897 |
| Total Personnel Services | 193,682 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 81,728 |
| Training and Scholarship Expenses | 7,700 |
| Supplies and Materials Expenses | 39,123 |
| Utility Expenses | 7,700 |
| Communication Expenses | 5,301 |
| Awards/Rewards and Prizes | 350 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 113,280 |
| General Services | 18,471 |
| Repairs and Maintenance | 8,596 |
| Taxes, Insurance Premiums and Other Fees | 4,430 |
| Labor and Wages | 22,200 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 100 |
| Printing and Publication Expenses | 1,728 |
| Representation Expenses | 3,000 |
| Transportation and Delivery Expenses | 20 |
| Rent/Lease Expenses | 8,951 |
| Membership Dues and Contributions to Organizations | 25 |
| Subscription Expenses | 2,600 |
| Bank Transaction Fee | 20 |
| Other Maintenance and Operating Expenses | 500 |
| Total Maintenance and Other Operating Expenses | 325,959 |
| Total Current Operating Expenditures | 519,641 |
| TOTAL NEW APPROPRIATIONS | 519,641 |

## I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 314,523,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 26,131,000 | P 27,222,000 | | P 53,353,000 |
| Operations | 53,247,000 | 207,923,000 | | 261,170,000 |

| | | | |
|---|---|---|---|
| AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM | 53,247,000 | 207,923,000 | 261,170,000 |
| TOTAL NEW APPROPRIATIONS | P 79,378,000 | P 235,145,000 | P 314,523,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture and Fisheries (PCAF) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCAF shall post said reports on its website.

The PCAF shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 18,938,000 | P 27,222,000 | | P 46,160,000 |
| Administration of Personnel Benefits | 7,193,000 | | | 7,193,000 |
| Sub-total, General Administration and Support | 26,131,000 | 27,222,000 | | 53,353,000 |
| Operations | | | | |
| AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM | 53,247,000 | 207,923,000 | | 261,170,000 |
| Development and Coordination of Agriculture and Fishery Policies | 19,314,000 | 67,331,000 | | 86,645,000 |
| Planning, Monitoring and Knowledge Management | 19,892,000 | 70,523,000 | | 90,415,000 |
| Partnership Development | 14,041,000 | 70,069,000 | | 84,110,000 |
| Sub-total, Operations | 53,247,000 | 207,923,000 | | 261,170,000 |
| TOTAL NEW APPROPRIATIONS | P 79,378,000 | P 235,145,000 | | P 314,523,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |

| | | |
|---|---|---|
| Permanent Positions | | |
| Basic Salary | 55,828 | |
| Total Permanent Positions | 55,828 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 2,280 | |
| Representation Allowance | 222 | |
| Transportation Allowance | 222 | |
| Clothing and Uniform Allowance | 665 | |
| Mid-Year Bonus - Civilian | 4,653 | |
| Year End Bonus | 4,653 | |
| Cash Gift | 475 | |
| Productivity Enhancement Incentive | 475 | |
| Step Increment | 140 | |
| Medical Allowance | 665 | |
| Total Other Compensation Common to All | 14,450 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 229 | |
| PhilHealth Contributions | 1,364 | |
| Employees Compensation Insurance Premiums | 114 | |
| Loyalty Award - Civilian | 200 | |
| Terminal Leave | 7,193 | |
| Total Other Benefits | 9,100 | |
| Total Personnel Services | 79,378 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 47,173 | |
| Training and Scholarship Expenses | 6,314 | |
| Supplies and Materials Expenses | 14,343 | |
| Utility Expenses | 5,350 | |
| Communication Expenses | 6,097 | |
| Awards/Rewards and Prizes | 3,043 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 38,982 | |
| General Services | 8,102 | |
| Repairs and Maintenance | 2,342 | |
| Taxes, Insurance Premiums and Other Fees | 1,415 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 314 | |
| Printing and Publication Expenses | 862 | |
| Representation Expenses | 21,015 | |
| Rent/Lease Expenses | 3,925 | |
| Subscription Expenses | 2,220 | |
| Donations | 42,390 | |
| Other Maintenance and Operating Expenses | 31,122 | |
| Total Maintenance and Other Operating Expenses | 235,145 | |

| | |
|---|---|
| Total Current Operating Expenditures | 314,523 |
| TOTAL NEW APPROPRIATIONS | 314,523 |

## J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 660,838,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 62,885,000 | P 49,501,000 | P | P 112,386,000 |
| Support to Operations | 11,439,000 | 3,807,000 | | 15,246,000 |
| Operations | 150,522,000 | 282,444,000 | 100,240,000 | 533,206,000 |
| FIBER DEVELOPMENT PROGRAM | 98,021,000 | 271,548,000 | 100,240,000 | 469,809,000 |
| FIBER INDUSTRY REGULATORY PROGRAM | 52,501,000 | 10,896,000 | | 63,397,000 |
| TOTAL NEW APPROPRIATIONS | P 224,846,000 | P 335,752,000 | P 100,240,000 | P 660,838,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Fiber Industry Development Authority (PhilFIDA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PhilFIDA shall post said reports on its website.

The PhilFIDA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 51,804,000 | P 49,501,000 | P | P 101,305,000 |

| | | | | | |
|---|---|---|---|---|---|
| Administration of Personnel Benefits | 11,081,000 | | | 11,081,000 | |
| Sub-total, General Administration and Support | 62,885,000 | 49,501,000 | | 112,386,000 | |
| Support to Operations | | | | | |
| Formulation and Monitoring of Policies, Plans and Programs | 11,439,000 | 3,807,000 | | 15,246,000 | |
| Sub-total, Support to Operations | 11,439,000 | 3,807,000 | | 15,246,000 | |
| Operations | | | | | |
| FIBER DEVELOPMENT PROGRAM | 98,021,000 | 271,548,000 | 100,240,000 | 469,809,000 | |
| Production Support Services | | 217,991,000 | 100,240,000 | 318,231,000 | |
| Extension Support, Education and Training Services | 62,177,000 | 12,635,000 | | 74,812,000 | |
| Research and Development | 35,844,000 | 40,922,000 | | 76,766,000 | |
| FIBER INDUSTRY REGULATORY PROGRAM | 52,501,000 | 10,896,000 | | 63,397,000 | |
| Quality Control and Inspection | 35,864,000 | 8,764,000 | | 44,628,000 | |
| Registration and Licensing | 16,637,000 | 2,132,000 | | 18,769,000 | |
| Sub-total, Operations | 150,522,000 | 282,444,000 | 100,240,000 | 533,206,000 | |
| TOTAL NEW APPROPRIATIONS | P 224,846,000 | P 335,752,000 | P 100,240,000 | P 660,838,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 153,951 |
| Total Permanent Positions | 153,951 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 7,056 |
| Representation Allowance | 522 |
| Transportation Allowance | 522 |
| Clothing and Uniform Allowance | 2,058 |
| Mid-Year Bonus - Civilian | 12,829 |
| Year End Bonus | 12,829 |
| Cash Gift | 1,470 |
| Productivity Enhancement Incentive | 1,470 |
| Step Increment | 385 |
| Medical Allowance | 2,058 |
| Total Other Compensation Common to All | 41,199 |

| | |
|---|---|
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 13,412 |
| Total Other Compensation for Specific Groups | 13,412 |
| Other Benefits | |
| PAG-IBIG Contributions | 705 |
| PhilHealth Contributions | 3,786 |
| Employees Compensation Insurance Premiums | 352 |
| Loyalty Award - Civilian | 360 |
| Terminal Leave | 11,081 |
| Total Other Benefits | 16,284 |
| Total Personnel Services | 224,846 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 39,779 |
| Training and Scholarship Expenses | 24,479 |
| Supplies and Materials Expenses | 90,309 |
| Utility Expenses | 8,214 |
| Communication Expenses | 4,820 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,306 |
| Professional Services | 64,910 |
| General Services | 15,483 |
| Repairs and Maintenance | 10,584 |
| Financial Assistance/Subsidy | 7,420 |
| Taxes, Insurance Premiums and Other Fees | 2,755 |
| Labor and Wages | 42,043 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 207 |
| Printing and Publication Expenses | 1,480 |
| Representation Expenses | 7,918 |
| Transportation and Delivery Expenses | 2,556 |
| Rent/Lease Expenses | 4,797 |
| Membership Dues and Contributions to Organizations | 154 |
| Subscription Expenses | 3,986 |
| Other Maintenance and Operating Expenses | 2,552 |
| Total Maintenance and Other Operating Expenses | 335,752 |
| Total Current Operating Expenditures | 560,598 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 32,840 |
| Machinery and Equipment Outlay | 66,000 |
| Furniture, Fixtures and Books Outlay | 1,400 |
| Total Capital Outlays | 100,240 |
| TOTAL NEW APPROPRIATIONS | 660,838 |

**GENERAL SUMMARY**
**DEPARTMENT OF AGRICULTURE**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 5,015,313,000 | P 87,641,625,000 | P 59,335,031,000 | P 151,991,969,000 |
| B. AGRICULTURAL CREDIT POLICY COUNCIL | 47,331,000 | 58,790,000 | 2,755,000,000 | 2,861,121,000 |
| C. BUREAU OF FISHERIES AND AQUATIC RESOURCES | 1,149,539,000 | 7,484,873,000 | 3,614,202,000 | 12,248,614,000 |
| D. FERTILIZER AND PESTICIDE AUTHORITY | 131,803,000 | 131,323,000 | 900,000 | 264,026,000 |
| E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE | 89,804,000 | 447,169,000 | 201,423,000 | 738,396,000 |
| F. NATIONAL MEAT INSPECTION SERVICE | 283,222,000 | 63,032,000 | | 346,254,000 |
| G. PHILIPPINE CARABAO CENTER | 145,319,000 | 1,184,253,000 | 44,000,000 | 1,373,572,000 |
| H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION | 193,682,000 | 325,959,000 | | 519,641,000 |
| I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES | 79,378,000 | 235,145,000 | | 314,523,000 |
| J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY | 224,846,000 | 335,752,000 | 100,240,000 | 660,838,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRICULTURE | P 7,360,237,000 | P 97,907,921,000 | P 66,050,796,000 | P 171,318,954,000 |

## VI. DEPARTMENT OF BUDGET AND MANAGEMENT

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,855,424,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 649,377,000 | P 552,350,000 | | P 1,201,727,000 |
| Support to Operations | 112,961,000 | 433,170,000 | | 546,131,000 |
| Operations | 595,249,000 | 89,649,000 | | 684,898,000 |
| ORGANIZATION, PRODUCTIVITY, AND SYSTEMS IMPROVEMENT PROGRAM | 73,355,000 | 2,040,000 | | 75,395,000 |
| BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM | 457,287,000 | 60,518,000 | | 517,805,000 |
| LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM | 30,887,000 | 24,938,000 | | 55,825,000 |
| FISCAL DISCIPLINE AND OPENNESS PROGRAM | 33,720,000 | 2,153,000 | | 35,873,000 |
| Total, Regular Programs | 1,357,587,000 | 1,075,169,000 | | 2,432,756,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 422,668,000 | | 422,668,000 |
| Total, Project(s) | | 422,668,000 | | 422,668,000 |
| TOTAL NEW APPROPRIATIONS | P 1,357,587,000 | P 1,497,837,000 | | P 2,855,424,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Department of Budget and Management (DBM) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DBM shall post said reports on its website.

The DBM shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 637,355,000 | P 552,350,000 | | P 1,189,705,000 |
| National Capital Region (NCR) | 421,062,000 | 404,176,000 | | 825,238,000 |
| Central Office | 406,928,000 | 391,892,000 | | 798,820,000 |
| Regional Office - NCR | 14,134,000 | 12,284,000 | | 26,418,000 |
| Region I - Ilocos | 15,951,000 | 8,024,000 | | 23,975,000 |
| Regional Office - I | 15,951,000 | 8,024,000 | | 23,975,000 |
| Cordillera Administrative Region (CAR) | 13,697,000 | 6,095,000 | | 19,792,000 |
| Regional Office - CAR | 13,697,000 | 6,095,000 | | 19,792,000 |
| Region II - Cagayan Valley | 11,657,000 | 7,894,000 | | 19,551,000 |
| Regional Office - II | 11,657,000 | 7,894,000 | | 19,551,000 |
| Region III - Central Luzon | 17,525,000 | 9,297,000 | | 26,822,000 |
| Regional Office - III | 17,525,000 | 9,297,000 | | 26,822,000 |
| Region IVA - CALABARZON | 10,681,000 | 11,790,000 | | 22,471,000 |
| Regional Office - IVA | 10,681,000 | 11,790,000 | | 22,471,000 |
| Region IVB - MIMAROPA | 14,756,000 | 13,032,000 | | 27,788,000 |
| Regional Office - IVB | 14,756,000 | 13,032,000 | | 27,788,000 |
| Region V - Bicol | 11,427,000 | 10,530,000 | | 21,957,000 |
| Regional Office - V | 11,427,000 | 10,530,000 | | 21,957,000 |
| Region VI - Western Visayas | 16,869,000 | 8,500,000 | | 25,369,000 |
| Regional Office - VI | 16,869,000 | 8,500,000 | | 25,369,000 |
| Negros Island Region (NIR) | 1,734,000 | 4,600,000 | | 6,334,000 |
| Regional Office - NIR | 1,734,000 | 4,600,000 | | 6,334,000 |

| | | | |
|---|---|---|---|
| Region VII - Central Visayas | 12,989,000 | 9,002,000 | 21,991,000 |
| Regional Office - VII | 12,989,000 | 9,002,000 | 21,991,000 |
| Region VIII - Eastern Visayas | 16,934,000 | 12,056,000 | 28,990,000 |
| Regional Office - VIII | 16,934,000 | 12,056,000 | 28,990,000 |
| Region IX - Zamboanga Peninsula | 14,856,000 | 8,828,000 | 23,684,000 |
| Regional Office - IX | 14,856,000 | 8,828,000 | 23,684,000 |
| Region X - Northern Mindanao | 12,522,000 | 8,576,000 | 21,098,000 |
| Regional Office - X | 12,522,000 | 8,576,000 | 21,098,000 |
| Region XI - Davao | 13,715,000 | 10,411,000 | 24,126,000 |
| Regional Office - XI | 13,715,000 | 10,411,000 | 24,126,000 |
| Region XII - SOCCSKSARGEN | 14,340,000 | 8,730,000 | 23,070,000 |
| Regional Office - XII | 14,340,000 | 8,730,000 | 23,070,000 |
| Region XIII - Caraga | 16,640,000 | 10,809,000 | 27,449,000 |
| Regional Office - XIII | 16,640,000 | 10,809,000 | 27,449,000 |
| Administration of Personnel Benefits | 12,022,000 | | 12,022,000 |
| National Capital Region (NCR) | 7,709,000 | | 7,709,000 |
| Central Office | 7,709,000 | | 7,709,000 |
| Region V - Bicol | 864,000 | | 864,000 |
| Regional Office - V | 864,000 | | 864,000 |
| Region VI - Western Visayas | 307,000 | | 307,000 |
| Regional Office - VI | 307,000 | | 307,000 |
| Region X - Northern Mindanao | 2,689,000 | | 2,689,000 |
| Regional Office - X | 2,689,000 | | 2,689,000 |
| Region XI - Davao | 453,000 | | 453,000 |
| Regional Office - XI | 453,000 | | 453,000 |
| Sub-total, General Administration and Support | 649,377,000 | 552,350,000 | 1,201,727,000 |
| Support to Operations | | | |
| Legal Services | 35,665,000 | 1,650,000 | 37,315,000 |
| National Capital Region (NCR) | 35,665,000 | 1,650,000 | 37,315,000 |
| Central Office | 35,665,000 | 1,650,000 | 37,315,000 |

| | | | |
|---|---|---|---|
| Information and Communications Technology Systems Services | 50,630,000 | 419,866,000 | 470,496,000 |
| National Capital Region (NCR) | 50,630,000 | 419,866,000 | 470,496,000 |
| Central Office | 50,630,000 | 419,866,000 | 470,496,000 |
| Budget Information and Training Services | 26,666,000 | 11,654,000 | 38,320,000 |
| National Capital Region (NCR) | 26,666,000 | 11,654,000 | 38,320,000 |
| Central Office | 26,666,000 | 11,654,000 | 38,320,000 |
| Sub-total, Support to Operations | 112,961,000 | 433,170,000 | 546,131,000 |
| Operations | | | |
| ORGANIZATION, PRODUCTIVITY, AND SYSTEMS IMPROVEMENT PROGRAM | 73,355,000 | 2,040,000 | 75,395,000 |
| Policy Formulation, Standards-setting and Evaluation of Management Systems Improvement and Productivity Enhancement Initiatives | 29,432,000 | 1,075,000 | 30,507,000 |
| National Capital Region (NCR) | 29,432,000 | 1,075,000 | 30,507,000 |
| Central Office | 29,432,000 | 1,075,000 | 30,507,000 |
| Policy Formulation, Standards-setting, Evaluation of Organization and Staffing Modification, Compensation, Position Classification and Administration of the Unified Compensation and Position Classification System | 43,923,000 | 965,000 | 44,888,000 |
| National Capital Region (NCR) | 43,923,000 | 965,000 | 44,888,000 |
| Central Office | 43,923,000 | 965,000 | 44,888,000 |
| BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM | 457,287,000 | 60,518,000 | 517,805,000 |
| Policy Formulation and Standard-setting on Budget Preparation, Execution, and Accountability of the NGAs, GOCCs, SUCs and LGUs | 32,802,000 | 30,446,000 | 63,248,000 |
| National Capital Region (NCR) | 32,802,000 | 30,446,000 | 63,248,000 |
| Central Office | 32,802,000 | 30,446,000 | 63,248,000 |
| Preparation, Administration and Review of the Budget of National Government Agencies, GOCCs, SUCs, and LGUs; and Policy Formulation, Standards-setting; and Conduct of the Results-based Performance Monitoring, Evaluation and Reporting | 424,485,000 | 30,072,000 | 454,557,000 |
| National Capital Region (NCR) | 205,849,000 | 9,724,000 | 215,573,000 |

| | | | | |
|---|---|---|---|---|
| Central Office | 194,140,000 | 8,616,000 | 202,756,000 | |
| Regional Office - NCR | 11,709,000 | 1,108,000 | 12,817,000 | |
| Region I - Ilocos | 12,754,000 | 1,011,000 | 13,765,000 | |
| Regional Office - I | 12,754,000 | 1,011,000 | 13,765,000 | |
| Cordillera Administrative Region (CAR) | 16,045,000 | 1,699,000 | 17,744,000 | |
| Regional Office - CAR | 16,045,000 | 1,699,000 | 17,744,000 | |
| Region II - Cagayan Valley | 16,157,000 | 1,551,000 | 17,708,000 | |
| Regional Office - II | 16,157,000 | 1,551,000 | 17,708,000 | |
| Region III - Central Luzon | 16,250,000 | 1,099,000 | 17,349,000 | |
| Regional Office - III | 16,250,000 | 1,099,000 | 17,349,000 | |
| Region IVA - CALABARZON | 12,277,000 | 1,009,000 | 13,286,000 | |
| Regional Office - IVA | 12,277,000 | 1,009,000 | 13,286,000 | |
| Region IVB - MIMAROPA | 14,437,000 | 1,004,000 | 15,441,000 | |
| Regional Office - IVB | 14,437,000 | 1,004,000 | 15,441,000 | |
| Region V - Bicol | 15,512,000 | 2,113,000 | 17,625,000 | |
| Regional Office - V | 15,512,000 | 2,113,000 | 17,625,000 | |
| Region VI - Western Visayas | 9,217,000 | 1,087,000 | 10,304,000 | |
| Regional Office - VI | 9,217,000 | 1,087,000 | 10,304,000 | |
| Negros Island Region (NIR) | 3,065,000 | 800,000 | 3,865,000 | |
| Regional Office - NIR | 3,065,000 | 800,000 | 3,865,000 | |
| Region VII - Central Visayas | 13,898,000 | 1,112,000 | 15,010,000 | |
| Regional Office - VII | 13,898,000 | 1,112,000 | 15,010,000 | |
| Region VIII - Eastern Visayas | 16,899,000 | 1,060,000 | 17,959,000 | |
| Regional Office - VIII | 16,899,000 | 1,060,000 | 17,959,000 | |
| Region IX - Zamboanga Peninsula | 15,080,000 | 2,205,000 | 17,285,000 | |
| Regional Office - IX | 15,080,000 | 2,205,000 | 17,285,000 | |
| Region X - Northern Mindanao | 13,707,000 | 1,057,000 | 14,764,000 | |
| Regional Office - X | 13,707,000 | 1,057,000 | 14,764,000 | |

| | | | |
|---|---|---|---|
| Region XI - Davao | 13,377,000 | 1,296,000 | 14,673,000 |
| Regional Office - XI | 13,377,000 | 1,296,000 | 14,673,000 |
| Region XII - SOCCSKSARGEN | 16,798,000 | 1,078,000 | 17,876,000 |
| Regional Office - XII | 16,798,000 | 1,078,000 | 17,876,000 |
| Region XIII - Caraga | 13,163,000 | 1,167,000 | 14,330,000 |
| Regional Office - XIII | 13,163,000 | 1,167,000 | 14,330,000 |
| LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM | 30,887,000 | 24,938,000 | 55,825,000 |
| Promulgate Public Expenditure Management (PEM) Policies and Practices in LGUs | 30,887,000 | 24,938,000 | 55,825,000 |
| National Capital Region (NCR) | 30,887,000 | 24,938,000 | 55,825,000 |
| Central Office | 30,887,000 | 24,938,000 | 55,825,000 |
| FISCAL DISCIPLINE AND OPENNESS PROGRAM | 33,720,000 | 2,153,000 | 35,873,000 |
| Formulation and Preparation of Fiscal, Expenditure, and Reform Frameworks to Link the Budget with the National Development Goals, and Development and Promotion of Fiscal Transparency and Participation Standards and Strategies | 33,720,000 | 2,153,000 | 35,873,000 |
| National Capital Region (NCR) | 33,720,000 | 2,153,000 | 35,873,000 |
| Central Office | 33,720,000 | 2,153,000 | 35,873,000 |
| Sub-total, Operations | 595,249,000 | 89,649,000 | 684,898,000 |
| Total, Regular Programs | 1,357,587,000 | 1,075,169,000 | 2,432,756,000 |
| **PROJECTS** | | | |
| Locally-Funded Project(s) | | | |
| Budget Improvement Project | | 158,000 | 158,000 |
| National Capital Region (NCR) | | 158,000 | 158,000 |
| Central Office | | 158,000 | 158,000 |
| Public Financial Management Program | | 422,510,000 | 422,510,000 |
| National Capital Region (NCR) | | 422,510,000 | 422,510,000 |
| Central Office | | 422,510,000 | 422,510,000 |
| Sub-total, Locally-Funded Project(s) | | 422,668,000 | 422,668,000 |

| | | | |
|---|---|---|---|
| Total, Project(s) | | 422,668,000 | 422,668,000 |
| TOTAL NEW APPROPRIATIONS | P 1,357,587,000 | P 1,497,837,000 | P 2,855,424,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 912,008 |
| Total Permanent Positions | 912,008 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 29,304 |
| Representation Allowance | 16,110 |
| Transportation Allowance | 16,038 |
| Clothing and Uniform Allowance | 8,547 |
| Honoraria | 4,267 |
| Mid-Year Bonus - Civilian | 75,996 |
| Year End Bonus | 75,996 |
| Cash Gift | 6,105 |
| Productivity Enhancement Incentive | 6,105 |
| Step Increment | 2,284 |
| Medical Allowance | 8,547 |
| Total Other Compensation Common to All | 249,299 |
| Other Compensation for Specific Groups | |
| Other Personnel Benefits | 27,625 |
| Total Other Compensation for Specific Groups | 27,625 |
| Other Benefits | |
| PAG-IBIG Contributions | 2,929 |
| PhilHealth Contributions | 20,867 |
| Employees Compensation Insurance Premiums | 1,465 |
| Loyalty Award - Civilian | 1,505 |
| Terminal Leave | 12,022 |
| Total Other Benefits | 38,788 |
| Non-Permanent Positions | 129,867 |
| Total Personnel Services | 1,357,587 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 63,937 |
| Training and Scholarship Expenses | 117,985 |

| | |
|---|---|
| Supplies and Materials Expenses | 68,581 |
| Utility Expenses | 61,162 |
| Communication Expenses | 38,026 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 7,804 |
| Professional Services | 60,161 |
| General Services | 119,898 |
| Repairs and Maintenance | 123,884 |
| Taxes, Insurance Premiums and Other Fees | 18,374 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 8,018 |
| Printing and Publication Expenses | 26,683 |
| Representation Expenses | 23,308 |
| Transportation and Delivery Expenses | 21 |
| Rent/Lease Expenses | 30,743 |
| Membership Dues and Contributions to Organizations | 5 |
| Subscription Expenses | 707,434 |
| Bank Transaction Fee | 197 |
| Other Maintenance and Operating Expenses | 21,616 |
| Total Maintenance and Other Operating Expenses | 1,497,837 |
| Total Current Operating Expenditures | 2,855,424 |
| TOTAL NEW APPROPRIATIONS | 2,855,424 |

## B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 152,310,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 52,878,000 | P 34,299,000 | | P 87,177,000 |
| Support to Operations | 3,961,000 | 4,809,000 | | 8,770,000 |
| Operations | 39,754,000 | 16,609,000 | | 56,363,000 |
| PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM | 39,754,000 | 16,609,000 | | 56,363,000 |
| TOTAL NEW APPROPRIATIONS | P 96,593,000 | P 55,717,000 | | P 152,310,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements**. The GPPB-Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the GPPB-TSO shall post said reports on its website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 52,878,000 | P 34,299,000 | | P 87,177,000 |
| Sub-total, General Administration and Support | 52,878,000 | 34,299,000 | | 87,177,000 |
| Support to Operations | | | | |
| Information and Communications Technology Systems Services | 3,961,000 | 4,809,000 | | 8,770,000 |
| Sub-total, Support to Operations | 3,961,000 | 4,809,000 | | 8,770,000 |
| Operations | | | | |
| PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM | 39,754,000 | 16,609,000 | | 56,363,000 |
| Technical and Administrative Support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services | 39,754,000 | 16,609,000 | | 56,363,000 |
| Sub-total, Operations | 39,754,000 | 16,609,000 | | 56,363,000 |
| TOTAL NEW APPROPRIATIONS | P 96,593,000 | P 55,717,000 | | P 152,310,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 64,357 |
| Total Permanent Positions | 64,357 |

| | | |
|---|---|---|
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 1,824 | |
| Representation Allowance | 1,068 | |
| Transportation Allowance | 1,068 | |
| Clothing and Uniform Allowance | 532 | |
| Mid-Year Bonus - Civilian | 5,363 | |
| Year End Bonus | 5,363 | |
| Cash Gift | 380 | |
| Productivity Enhancement Incentive | 380 | |
| Step Increment | 161 | |
| Medical Allowance | 532 | |
| Total Other Compensation Common to All | 16,671 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 182 | |
| PhilHealth Contributions | 1,465 | |
| Employees Compensation Insurance Premiums | 91 | |
| Loyalty Award - Civilian | 15 | |
| Total Other Benefits | 1,753 | |
| Non-Permanent Positions | 13,812 | |
| Total Personnel Services | 96,593 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 860 | |
| Training and Scholarship Expenses | 14,382 | |
| Supplies and Materials Expenses | 3,949 | |
| Utility Expenses | 6,920 | |
| Communication Expenses | 1,542 | |
| Awards/Rewards and Prizes | 100 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 648 | |
| Professional Services | 1,744 | |
| General Services | 14,627 | |
| Repairs and Maintenance | 711 | |
| Taxes, Insurance Premiums and Other Fees | 3,558 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 699 | |
| Representation Expenses | 1,280 | |
| Rent/Lease Expenses | 250 | |
| Subscription Expenses | 3,929 | |
| Other Maintenance and Operating Expenses | 518 | |
| Total Maintenance and Other Operating Expenses | 55,717 | |
| Total Current Operating Expenditures | 152,310 | |
| TOTAL NEW APPROPRIATIONS | 152,310 | |

**GENERAL SUMMARY**
**DEPARTMENT OF BUDGET AND MANAGEMENT**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 1,357,587,000 | P 1,497,837,000 | | P 2,855,424,000 |
| B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE | 96,593,000 | 55,717,000 | | 152,310,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF BUDGET AND MANAGEMENT | P 1,454,180,000 | P 1,553,554,000 | | P 3,007,734,000 |

## VII. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,609,865,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 448,411,000 | P 274,338,000 | P 411,459,000 | P 1,134,208,000 |
| Support to Operations | 85,506,000 | 88,798,000 | | 174,304,000 |
| Operations | 731,154,000 | 403,832,000 | | 1,134,986,000 |
| SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM | 394,698,000 | 302,367,000 | | 697,065,000 |
| NATIONAL INVESTMENT PROGRAMMING PROGRAM | 177,756,000 | 6,971,000 | | 184,727,000 |
| NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM | 158,700,000 | 94,494,000 | | 253,194,000 |
| Total, Regular Programs | 1,265,071,000 | 766,968,000 | 411,459,000 | 2,443,498,000 |
| **B. PROJECTS** | | | | |
| Locally-Funded Project(s) | | 158,767,000 | 7,600,000 | 166,367,000 |
| Total, Project(s) | | 158,767,000 | 7,600,000 | 166,367,000 |
| TOTAL NEW APPROPRIATIONS | P 1,265,071,000 | P 925,735,000 | P 419,059,000 | P 2,609,865,000 |

**Special Provision(s)**

1. **Public-Private Partnership Projects and Official Development Assistance**. The Department of Economy, Planning, and Development (DEPDev) shall evaluate public-private partnership projects and official development assistance loan-funded projects to determine their technical, financial, economic, and social viability.

2. **Appropriations for Regional Development Councils.** The amount appropriated herein for the Provision of Support Services to Regional Development Councils (RDCs), as well as the Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects, One Hundred Sixty Four Million Nine Hundred Nineteen Thousand Pesos (P164,919,000) shall be released directly to the DEPDev Regional Offices to be used for the operations of the sixteen (16) RDCs.

3. **Public Investment Program.** The DEPDev shall submit a copy of the Public Investment Program and its updates, to the House Committee on Appropriations, Senate Committee on Finance, and Committees on Economic Affairs of both Houses of Congress.

4. **Gross National Happiness.** The DEPDev shall ensure that the implementation of projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness - good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

5. **Grants for Innovation Programs, Activities, and Projects.** Of the amount appropriated herein for the Establishment of Innovation Fund, One Hundred Million Pesos (P100,000,000) shall be contributed to the Revolving Fund - Innovation Fund to be deposited in authorized government depository banks to be used for the issuance of grants for innovation programs, activities, and projects in accordance with Section 21 of R.A. No. 11293. Public-Private Partnership shall also be encouraged in the development and implementation of innovation initiatives in the sphere of research, development and extension, education, product development and testing, among others.

The implementation of this Program shall be subject to the guidelines to be issued by the DEPDev and confirmed by the National Innovation Council.

6. **Reporting and Posting Requirements.** The DEPDev shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DEPDev shall post said reports on its website.

The DEPDev shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 420,772,000 | P 273,254,000 | P 411,459,000 | P 1,105,485,000 |
| National Capital Region (NCR) | 184,386,000 | 146,864,000 | 406,900,000 | 738,150,000 |
| Central Office | 184,386,000 | 146,864,000 | 406,900,000 | 738,150,000 |
| Region I - Ilocos | 12,797,000 | 4,852,000 | | 17,649,000 |
| Regional Office - I | 12,797,000 | 4,852,000 | | 17,649,000 |
| Cordillera Administrative Region (CAR) | 13,140,000 | 6,374,000 | | 19,514,000 |
| Regional Office - CAR | 13,140,000 | 6,374,000 | | 19,514,000 |
| Region II - Cagayan Valley | 16,116,000 | 8,487,000 | | 24,603,000 |
| Regional Office - II | 16,116,000 | 8,487,000 | | 24,603,000 |
| Region III - Central Luzon | 16,194,000 | 8,495,000 | | 24,689,000 |
| Regional Office - III | 16,194,000 | 8,495,000 | | 24,689,000 |
| Region IVA - CALABARZON | 12,543,000 | 7,859,000 | | 20,402,000 |
| Regional Office - IVA | 12,543,000 | 7,859,000 | | 20,402,000 |
| Region IVB - MIMAROPA | 15,972,000 | 9,479,000 | | 25,451,000 |
| Regional Office - IVB | 15,972,000 | 9,479,000 | | 25,451,000 |
| Region V - Bicol | 16,524,000 | 4,892,000 | | 21,416,000 |
| Regional Office - V | 16,524,000 | 4,892,000 | | 21,416,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VI - Western Visayas | 15,805,000 | 6,342,000 | | 22,147,000 | |
| Regional Office - VI | 15,805,000 | 6,342,000 | | 22,147,000 | |
| Negros Island Region (NIR) | 15,280,000 | 6,989,000 | | 22,269,000 | |
| Regional Office - NIR | 15,280,000 | 6,989,000 | | 22,269,000 | |
| Region VII - Central Visayas | 15,757,000 | 8,322,000 | 3,199,000 | 27,278,000 | |
| Regional Office - VII | 15,757,000 | 8,322,000 | 3,199,000 | 27,278,000 | |
| Region VIII - Eastern Visayas | 15,566,000 | 7,262,000 | | 22,828,000 | |
| Regional Office - VIII | 15,566,000 | 7,262,000 | | 22,828,000 | |
| Region IX - Zamboanga Peninsula | 14,413,000 | 8,537,000 | 940,000 | 23,890,000 | |
| Regional Office - IX | 14,413,000 | 8,537,000 | 940,000 | 23,890,000 | |
| Region X - Northern Mindanao | 12,900,000 | 10,555,000 | | 23,455,000 | |
| Regional Office - X | 12,900,000 | 10,555,000 | | 23,455,000 | |
| Region XI - Davao | 14,116,000 | 9,511,000 | | 23,627,000 | |
| Regional Office - XI | 14,116,000 | 9,511,000 | | 23,627,000 | |
| Region XII - SOCCSKSARGEN | 13,298,000 | 8,337,000 | | 21,635,000 | |
| Regional Office - XII | 13,298,000 | 8,337,000 | | 21,635,000 | |
| Region XIII - Caraga | 15,965,000 | 10,097,000 | 420,000 | 26,482,000 | |
| Regional Office - XIII | 15,965,000 | 10,097,000 | 420,000 | 26,482,000 | |
| Legislative Liaison Services | 4,019,000 | 384,000 | | 4,403,000 | |
| National Capital Region (NCR) | 4,019,000 | 384,000 | | 4,403,000 | |
| Central Office | 4,019,000 | 384,000 | | 4,403,000 | |
| Human Resource Development | | 700,000 | | 700,000 | |
| National Capital Region (NCR) | | 700,000 | | 700,000 | |
| Central Office | | 700,000 | | 700,000 | |
| Administration of Personnel Benefits | 23,620,000 | | | 23,620,000 | |
| National Capital Region (NCR) | 1,584,000 | | | 1,584,000 | |
| Central Office | 1,584,000 | | | 1,584,000 | |
| Region II - Cagayan Valley | 158,000 | | | 158,000 | |
| Regional Office - II | 158,000 | | | 158,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Region IVA - CALABARZON | 5,217,000 | | | 5,217,000 | |
| Regional Office - IVA | 5,217,000 | | | 5,217,000 | |
| Region V - Bicol | 3,120,000 | | | 3,120,000 | |
| Regional Office - V | 3,120,000 | | | 3,120,000 | |
| Region VI - Western Visayas | 3,070,000 | | | 3,070,000 | |
| Regional Office - VI | 3,070,000 | | | 3,070,000 | |
| Region VII - Central Visayas | 781,000 | | | 781,000 | |
| Regional Office - VII | 781,000 | | | 781,000 | |
| Region VIII - Eastern Visayas | 937,000 | | | 937,000 | |
| Regional Office - VIII | 937,000 | | | 937,000 | |
| Region IX - Zamboanga Peninsula | 4,003,000 | | | 4,003,000 | |
| Regional Office - IX | 4,003,000 | | | 4,003,000 | |
| Region XI - Davao | 4,750,000 | | | 4,750,000 | |
| Regional Office - XI | 4,750,000 | | | 4,750,000 | |
| Sub-total, General Administration and Support | 448,411,000 | 274,338,000 | 411,459,000 | 1,134,208,000 | |
| Support to Operations | | | | | |
| Internal Planning and Management Services | 14,056,000 | 2,846,000 | | 16,902,000 | |
| National Capital Region (NCR) | 14,056,000 | 2,846,000 | | 16,902,000 | |
| Central Office | 14,056,000 | 2,846,000 | | 16,902,000 | |
| Public Relations, Multimedia Development, and Knowledge Management | 18,752,000 | 2,293,000 | | 21,045,000 | |
| National Capital Region (NCR) | 18,752,000 | 2,293,000 | | 21,045,000 | |
| Central Office | 18,752,000 | 2,293,000 | | 21,045,000 | |
| Internal Information and Communications Technology (ICT) Services | 34,929,000 | 82,514,000 | | 117,443,000 | |
| National Capital Region (NCR) | 16,454,000 | 70,436,000 | | 86,890,000 | |
| Central Office | 16,454,000 | 70,436,000 | | 86,890,000 | |
| Region I - Ilocos | 1,308,000 | 883,000 | | 2,191,000 | |
| Regional Office - I | 1,308,000 | 883,000 | | 2,191,000 | |

| | | | | |
|---|---|---|---|---|
| Cordillera Administrative Region (CAR) | 736,000 | 587,000 | 1,323,000 | |
| Regional Office - CAR | 736,000 | 587,000 | 1,323,000 | |
| Region II - Cagayan Valley | 1,306,000 | 600,000 | 1,906,000 | |
| Regional Office - II | 1,306,000 | 600,000 | 1,906,000 | |
| Region III - Central Luzon | 1,299,000 | 600,000 | 1,899,000 | |
| Regional Office - III | 1,299,000 | 600,000 | 1,899,000 | |
| Region IVA - CALABARZON | 1,299,000 | 1,000,000 | 2,299,000 | |
| Regional Office - IVA | 1,299,000 | 1,000,000 | 2,299,000 | |
| Region IVB - MIMAROPA | 1,312,000 | 915,000 | 2,227,000 | |
| Regional Office - IVB | 1,312,000 | 915,000 | 2,227,000 | |
| Region V - Bicol | 1,308,000 | 586,000 | 1,894,000 | |
| Regional Office - V | 1,308,000 | 586,000 | 1,894,000 | |
| Region VI - Western Visayas | 736,000 | 1,110,000 | 1,846,000 | |
| Regional Office - VI | 736,000 | 1,110,000 | 1,846,000 | |
| Negros Island Region (NIR) | | 400,000 | 400,000 | |
| Regional Office - NIR | | 400,000 | 400,000 | |
| Region VII - Central Visayas | 1,308,000 | 907,000 | 2,215,000 | |
| Regional Office - VII | 1,308,000 | 907,000 | 2,215,000 | |
| Region VIII - Eastern Visayas | 1,308,000 | 632,000 | 1,940,000 | |
| Regional Office - VIII | 1,308,000 | 632,000 | 1,940,000 | |
| Region IX - Zamboanga Peninsula | 1,306,000 | 678,000 | 1,984,000 | |
| Regional Office - IX | 1,306,000 | 678,000 | 1,984,000 | |
| Region X - Northern Mindanao | 1,315,000 | 575,000 | 1,890,000 | |
| Regional Office - X | 1,315,000 | 575,000 | 1,890,000 | |
| Region XI - Davao | 1,311,000 | 949,000 | 2,260,000 | |
| Regional Office - XI | 1,311,000 | 949,000 | 2,260,000 | |
| Region XII - SOCCSKSARGEN | 1,315,000 | 1,065,000 | 2,380,000 | |
| Regional Office - XII | 1,315,000 | 1,065,000 | 2,380,000 | |
| Region XIII - Caraga | 1,308,000 | 591,000 | 1,899,000 | |
| Regional Office - XIII | 1,308,000 | 591,000 | 1,899,000 | |

| | | | |
|---|---|---|---|
| Legal Services | 17,769,000 | 1,145,000 | 18,914,000 |
| National Capital Region (NCR) | 17,769,000 | 1,145,000 | 18,914,000 |
| Central Office | 17,769,000 | 1,145,000 | 18,914,000 |
| Sub-total, Support to Operations | 85,506,000 | 88,798,000 | 174,304,000 |
| Operations | | | |
| SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM | 394,698,000 | 302,367,000 | 697,065,000 |
| Coordination of Formulation and Updating of National, Inter-Regional, Regional and Sectoral Socio-Economic, Physical and Development Policies and Plans | 193,409,000 | 91,925,000 | 285,334,000 |
| National Capital Region (NCR) | 92,361,000 | 62,055,000 | 154,416,000 |
| Central Office | 92,361,000 | 62,055,000 | 154,416,000 |
| Region I - Ilocos | 6,314,000 | 1,669,000 | 7,983,000 |
| Regional Office - I | 6,314,000 | 1,669,000 | 7,983,000 |
| Cordillera Administrative Region (CAR) | 6,425,000 | 1,741,000 | 8,166,000 |
| Regional Office - CAR | 6,425,000 | 1,741,000 | 8,166,000 |
| Region II - Cagayan Valley | 7,277,000 | 2,286,000 | 9,563,000 |
| Regional Office - II | 7,277,000 | 2,286,000 | 9,563,000 |
| Region III - Central Luzon | 6,460,000 | 897,000 | 7,357,000 |
| Regional Office - III | 6,460,000 | 897,000 | 7,357,000 |
| Region IVA - CALABARZON | 4,171,000 | 1,351,000 | 5,522,000 |
| Regional Office - IVA | 4,171,000 | 1,351,000 | 5,522,000 |
| Region IVB - MIMAROPA | 7,274,000 | 1,908,000 | 9,182,000 |
| Regional Office - IVB | 7,274,000 | 1,908,000 | 9,182,000 |
| Region V - Bicol | 7,371,000 | 2,516,000 | 9,887,000 |
| Regional Office - V | 7,371,000 | 2,516,000 | 9,887,000 |
| Region VI - Western Visayas | 7,232,000 | 3,091,000 | 10,323,000 |
| Regional Office - VI | 7,232,000 | 3,091,000 | 10,323,000 |
| Negros Island Region (NIR) | | 3,324,000 | 3,324,000 |
| Regional Office - NIR | | 3,324,000 | 3,324,000 |

| | | | | |
|---|---|---|---|---|
| Region VII - Central Visayas | 5,934,000 | 791,000 | 6,725,000 |
| Regional Office - VII | 5,934,000 | 791,000 | 6,725,000 |
| Region VIII - Eastern Visayas | 7,232,000 | 1,183,000 | 8,415,000 |
| Regional Office - VIII | 7,232,000 | 1,183,000 | 8,415,000 |
| Region IX - Zamboanga Peninsula | 8,071,000 | 1,976,000 | 10,047,000 |
| Regional Office - IX | 8,071,000 | 1,976,000 | 10,047,000 |
| Region X - Northern Mindanao | 7,209,000 | 2,696,000 | 9,905,000 |
| Regional Office - X | 7,209,000 | 2,696,000 | 9,905,000 |
| Region XI - Davao | 7,304,000 | 415,000 | 7,719,000 |
| Regional Office - XI | 7,304,000 | 415,000 | 7,719,000 |
| Region XII - SOCCSKSARGEN | 7,252,000 | 1,447,000 | 8,699,000 |
| Regional Office - XII | 7,252,000 | 1,447,000 | 8,699,000 |
| Region XIII - Caraga | 5,522,000 | 2,579,000 | 8,101,000 |
| Regional Office - XIII | 5,522,000 | 2,579,000 | 8,101,000 |
| Provision of Technical and Secretariat Support Services to the Economy and Development Council and its Committees and Other Inter-Agency Committees | 31,031,000 | 46,385,000 | 77,416,000 |
| National Capital Region (NCR) | 31,031,000 | 43,854,000 | 74,885,000 |
| Central Office | 31,031,000 | 43,854,000 | 74,885,000 |
| Region I - Ilocos | | 94,000 | 94,000 |
| Regional Office - I | | 94,000 | 94,000 |
| Cordillera Administrative Region (CAR) | | 94,000 | 94,000 |
| Regional Office - CAR | | 94,000 | 94,000 |
| Region II - Cagayan Valley | | 126,000 | 126,000 |
| Regional Office - II | | 126,000 | 126,000 |
| Region III - Central Luzon | | 111,000 | 111,000 |
| Regional Office - III | | 111,000 | 111,000 |
| Region IVA - CALABARZON | | 94,000 | 94,000 |
| Regional Office - IVA | | 94,000 | 94,000 |

| | | | | |
|---|---|---|---|---|
| Region IVB - MIMAROPA | | 148,000 | 148,000 |
| Regional Office - IVB | | 148,000 | 148,000 |
| Region V - Bicol | | 190,000 | 190,000 |
| Regional Office - V | | 190,000 | 190,000 |
| Region VI - Western Visayas | | 192,000 | 192,000 |
| Regional Office - VI | | 192,000 | 192,000 |
| Negros Island Region (NIR) | | 239,000 | 239,000 |
| Regional Office - NIR | | 239,000 | 239,000 |
| Region VII - Central Visayas | | 135,000 | 135,000 |
| Regional Office - VII | | 135,000 | 135,000 |
| Region VIII - Eastern Visayas | | 126,000 | 126,000 |
| Regional Office - VIII | | 126,000 | 126,000 |
| Region IX - Zamboanga Peninsula | | 244,000 | 244,000 |
| Regional Office - IX | | 244,000 | 244,000 |
| Region X - Northern Mindanao | | 126,000 | 126,000 |
| Regional Office - X | | 126,000 | 126,000 |
| Region XI - Davao | | 283,000 | 283,000 |
| Regional Office - XI | | 283,000 | 283,000 |
| Region XII - SOCCSKSARGEN | | 203,000 | 203,000 |
| Regional Office - XII | | 203,000 | 203,000 |
| Region XIII - Caraga | | 126,000 | 126,000 |
| Regional Office - XIII | | 126,000 | 126,000 |
| Provision of Support Services to Regional Development Councils | 21,718,000 | 156,594,000 | 178,312,000 |
| National Capital Region (NCR) | | 28,633,000 | 28,633,000 |
| Central Office | | 28,633,000 | 28,633,000 |
| Region I - Ilocos | 1,306,000 | 7,649,000 | 8,955,000 |
| Regional Office - I | 1,306,000 | 7,649,000 | 8,955,000 |
| Cordillera Administrative Region (CAR) | 1,306,000 | 10,966,000 | 12,272,000 |
| Regional Office - CAR | 1,306,000 | 10,966,000 | 12,272,000 |

| | | | | |
|---|---|---|---|---|
| Region II - Cagayan Valley | 1,273,000 | 7,836,000 | 9,109,000 |
| Regional Office - II | 1,273,000 | 7,836,000 | 9,109,000 |
| Region III - Central Luzon | 1,596,000 | 7,007,000 | 8,603,000 |
| Regional Office - III | 1,596,000 | 7,007,000 | 8,603,000 |
| Region IVA - CALABARZON | 1,630,000 | 7,807,000 | 9,437,000 |
| Regional Office - IVA | 1,630,000 | 7,807,000 | 9,437,000 |
| Region IVB - MIMAROPA | 1,273,000 | 9,103,000 | 10,376,000 |
| Regional Office - IVB | 1,273,000 | 9,103,000 | 10,376,000 |
| Region V - Bicol | 1,387,000 | 7,859,000 | 9,246,000 |
| Regional Office - V | 1,387,000 | 7,859,000 | 9,246,000 |
| Region VI - Western Visayas | 1,273,000 | 7,121,000 | 8,394,000 |
| Regional Office - VI | 1,273,000 | 7,121,000 | 8,394,000 |
| Negros Island Region (NIR) | 1,563,000 | 7,494,000 | 9,057,000 |
| Regional Office - NIR | 1,563,000 | 7,494,000 | 9,057,000 |
| Region VII - Central Visayas | 1,273,000 | 7,233,000 | 8,506,000 |
| Regional Development Council - VII | 1,273,000 | 7,233,000 | 8,506,000 |
| Region VIII - Eastern Visayas | 1,340,000 | 8,963,000 | 10,303,000 |
| Regional Office - VIII | 1,340,000 | 8,963,000 | 10,303,000 |
| Region IX - Zamboanga Peninsula | 1,273,000 | 8,655,000 | 9,928,000 |
| Regional Office - IX | 1,273,000 | 8,655,000 | 9,928,000 |
| Region X - Northern Mindanao | 1,340,000 | 7,697,000 | 9,037,000 |
| Regional Office - X | 1,340,000 | 7,697,000 | 9,037,000 |
| Region XI - Davao | 1,306,000 | 7,482,000 | 8,788,000 |
| Regional Office - XI | 1,306,000 | 7,482,000 | 8,788,000 |
| Region XII - SOCCSKSARGEN | 1,273,000 | 7,393,000 | 8,666,000 |
| Regional Office - XII | 1,273,000 | 7,393,000 | 8,666,000 |
| Region XIII - Caraga | 1,306,000 | 7,696,000 | 9,002,000 |
| Regional Office - XIII | 1,306,000 | 7,696,000 | 9,002,000 |

| | | | |
|---|---|---|---|
| Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and Other Government Entities and Instrumentalities on Socio-Economic and Development Matters | 138,815,000 | 7,217,000 | 146,032,000 |
| National Capital Region (NCR) | 43,471,000 | 4,051,000 | 47,522,000 |
| Central Office | 43,471,000 | 4,051,000 | 47,522,000 |
| Region I - Ilocos | 7,222,000 | 450,000 | 7,672,000 |
| Regional Office - I | 7,222,000 | 450,000 | 7,672,000 |
| Cordillera Administrative Region (CAR) | 4,362,000 | 304,000 | 4,666,000 |
| Regional Office - CAR | 4,362,000 | 304,000 | 4,666,000 |
| Region II - Cagayan Valley | 6,707,000 | 76,000 | 6,783,000 |
| Regional Office - II | 6,707,000 | 76,000 | 6,783,000 |
| Region III - Central Luzon | 5,760,000 | 152,000 | 5,912,000 |
| Regional Office - III | 5,760,000 | 152,000 | 5,912,000 |
| Region IVA - CALABARZON | 7,234,000 | 416,000 | 7,650,000 |
| Regional Office - IVA | 7,234,000 | 416,000 | 7,650,000 |
| Region IVB - MIMAROPA | 6,349,000 | 142,000 | 6,491,000 |
| Regional Office - IVB | 6,349,000 | 142,000 | 6,491,000 |
| Region V - Bicol | 5,541,000 | 243,000 | 5,784,000 |
| Regional Office - V | 5,541,000 | 243,000 | 5,784,000 |
| Region VI - Western Visayas | 6,472,000 | 150,000 | 6,622,000 |
| Regional Office - VI | 6,472,000 | 150,000 | 6,622,000 |
| Negros Island Region (NIR) | | 183,000 | 183,000 |
| Regional Office - NIR | | 183,000 | 183,000 |
| Region VII - Central Visayas | 7,790,000 | 383,000 | 8,173,000 |
| Regional Office - VII | 7,790,000 | 383,000 | 8,173,000 |
| Region VIII - Eastern Visayas | 7,982,000 | 321,000 | 8,303,000 |
| Regional Office - VIII | 7,982,000 | 321,000 | 8,303,000 |
| Region IX - Zamboanga Peninsula | 3,218,000 | 133,000 | 3,351,000 |
| Regional Office - IX | 3,218,000 | 133,000 | 3,351,000 |

| | | | |
|---|---|---|---|
| Region X - Northern Mindanao | 6,637,000 | 64,000 | 6,701,000 |
| Regional Office - X | 6,637,000 | 64,000 | 6,701,000 |
| Region XI - Davao | 7,275,000 | 65,000 | 7,340,000 |
| Regional Office - XI | 7,275,000 | 65,000 | 7,340,000 |
| Region XII - SOCCSKSARGEN | 7,283,000 | 51,000 | 7,334,000 |
| Regional Office - XII | 7,283,000 | 51,000 | 7,334,000 |
| Region XIII - Caraga | 5,512,000 | 33,000 | 5,545,000 |
| Regional Office - XIII | 5,512,000 | 33,000 | 5,545,000 |
| Provision of Technical and Secretariat Support Services to the LEDAC and its Sub-Committee and Technical Working Group | 9,725,000 | 246,000 | 9,971,000 |
| National Capital Region (NCR) | 9,725,000 | 246,000 | 9,971,000 |
| Central Office | 9,725,000 | 246,000 | 9,971,000 |
| NATIONAL INVESTMENT PROGRAMMING PROGRAM | 177,756,000 | 6,971,000 | 184,727,000 |
| Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee | 4,535,000 | 502,000 | 5,037,000 |
| National Capital Region (NCR) | 4,535,000 | 502,000 | 5,037,000 |
| Central Office | 4,535,000 | 502,000 | 5,037,000 |
| Coordination of the Formulation and Updating of Public Investment Programs | 135,542,000 | 4,552,000 | 140,094,000 |
| National Capital Region (NCR) | 37,944,000 | 518,000 | 38,462,000 |
| Central Office | 37,944,000 | 518,000 | 38,462,000 |
| Region I - Ilocos | 6,627,000 | 394,000 | 7,021,000 |
| Regional Office - I | 6,627,000 | 394,000 | 7,021,000 |
| Cordillera Administrative Region (CAR) | 6,412,000 | 286,000 | 6,698,000 |
| Regional Office - CAR | 6,412,000 | 286,000 | 6,698,000 |
| Region II - Cagayan Valley | 7,209,000 | 108,000 | 7,317,000 |
| Regional Office - II | 7,209,000 | 108,000 | 7,317,000 |
| Region III - Central Luzon | 5,872,000 | 213,000 | 6,085,000 |
| Regional Office - III | 5,872,000 | 213,000 | 6,085,000 |

| | | | | |
|---|---|---|---|---|
| Region IVA - CALABARZON | 7,234,000 | 418,000 | 7,652,000 |
| Regional Office - IVA | 7,234,000 | 418,000 | 7,652,000 |
| Region IVB - MIMAROPA | 7,312,000 | 382,000 | 7,694,000 |
| Regional Office - IVB | 7,312,000 | 382,000 | 7,694,000 |
| Region V - Bicol | 5,373,000 | 149,000 | 5,522,000 |
| Regional Office - V | 5,373,000 | 149,000 | 5,522,000 |
| Region VI - Western Visayas | 7,193,000 | 112,000 | 7,305,000 |
| Regional Office - VI | 7,193,000 | 112,000 | 7,305,000 |
| Negros Island Region (NIR) | | 117,000 | 117,000 |
| Regional Office - NIR | | 117,000 | 117,000 |
| Region VII - Central Visayas | 7,208,000 | 427,000 | 7,635,000 |
| Regional Office - VII | 7,208,000 | 427,000 | 7,635,000 |
| Region VIII - Eastern Visayas | 4,968,000 | 437,000 | 5,405,000 |
| Regional Office - VIII | 4,968,000 | 437,000 | 5,405,000 |
| Region IX - Zamboanga Peninsula | 6,007,000 | 162,000 | 6,169,000 |
| Regional Office - IX | 6,007,000 | 162,000 | 6,169,000 |
| Region X - Northern Mindanao | 7,195,000 | 348,000 | 7,543,000 |
| Regional Office - X | 7,195,000 | 348,000 | 7,543,000 |
| Region XI - Davao | 7,353,000 | 119,000 | 7,472,000 |
| Regional Office - XI | 7,353,000 | 119,000 | 7,472,000 |
| Region XII - SOCCSKSARGEN | 5,902,000 | 294,000 | 6,196,000 |
| Regional Office - XII | 5,902,000 | 294,000 | 6,196,000 |
| Region XIII - Caraga | 5,733,000 | 68,000 | 5,801,000 |
| Regional Office - XIII | 5,733,000 | 68,000 | 5,801,000 |
| Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation | 17,113,000 | 448,000 | 17,561,000 |
| National Capital Region (NCR) | 17,113,000 | 448,000 | 17,561,000 |
| Central Office | 17,113,000 | 448,000 | 17,561,000 |

| | | | |
|---|---|---|---|
| Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans | 20,566,000 | 1,469,000 | 22,035,000 |
| National Capital Region (NCR) | 20,566,000 | 1,469,000 | 22,035,000 |
| Central Office | 20,566,000 | 1,469,000 | 22,035,000 |
| **NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM** | 158,700,000 | 94,494,000 | 253,194,000 |
| Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects | 158,700,000 | 94,465,000 | 253,165,000 |
| National Capital Region (NCR) | 60,892,000 | 76,293,000 | 137,185,000 |
| Central Office | 60,892,000 | 76,293,000 | 137,185,000 |
| Region I - Ilocos | 7,342,000 | 1,398,000 | 8,740,000 |
| Regional Office - I | 7,342,000 | 1,398,000 | 8,740,000 |
| Cordillera Administrative Region (CAR) | 6,437,000 | 2,546,000 | 8,983,000 |
| Regional Office - CAR | 6,437,000 | 2,546,000 | 8,983,000 |
| Region II - Cagayan Valley | 6,603,000 | 460,000 | 7,063,000 |
| Regional Office - II | 6,603,000 | 460,000 | 7,063,000 |
| Region III - Central Luzon | 6,545,000 | 1,003,000 | 7,548,000 |
| Regional Office - III | 6,545,000 | 1,003,000 | 7,548,000 |
| Region IVA - CALABARZON | 4,864,000 | 1,356,000 | 6,220,000 |
| Regional Office - IVA | 4,864,000 | 1,356,000 | 6,220,000 |
| Region IVB - MIMAROPA | 7,402,000 | 1,103,000 | 8,505,000 |
| Regional Office - IVB | 7,402,000 | 1,103,000 | 8,505,000 |
| Region V - Bicol | 7,258,000 | 1,100,000 | 8,358,000 |
| Regional Office - V | 7,258,000 | 1,100,000 | 8,358,000 |
| Region VI - Western Visayas | 5,888,000 | 938,000 | 6,826,000 |
| Regional Office - VI | 5,888,000 | 938,000 | 6,826,000 |
| Negros Island Region (NIR) | | 947,000 | 947,000 |
| Regional Office - NIR | | 947,000 | 947,000 |
| Region VII - Central Visayas | 6,595,000 | 1,052,000 | 7,647,000 |
| Regional Office - VII | 6,595,000 | 1,052,000 | 7,647,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VIII - Eastern Visayas | 7,173,000 | 1,316,000 | | 8,489,000 | |
| Regional Office - VIII | 7,173,000 | 1,316,000 | | 8,489,000 | |
| Region IX - Zamboanga Peninsula | 5,381,000 | 852,000 | | 6,233,000 | |
| Regional Office - IX | 5,381,000 | 852,000 | | 6,233,000 | |
| Region X - Northern Mindanao | 5,843,000 | 1,186,000 | | 7,029,000 | |
| Regional Office - X | 5,843,000 | 1,186,000 | | 7,029,000 | |
| Region XI - Davao | 6,718,000 | 1,173,000 | | 7,891,000 | |
| Regional Office - XI | 6,718,000 | 1,173,000 | | 7,891,000 | |
| Region XII - SOCCSKSARGEN | 7,162,000 | 1,050,000 | | 8,212,000 | |
| Regional Office - XII | 7,162,000 | 1,050,000 | | 8,212,000 | |
| Region XIII - Caraga | 6,597,000 | 692,000 | | 7,289,000 | |
| Regional Office - XIII | 6,597,000 | 692,000 | | 7,289,000 | |
| Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances | | 29,000 | | 29,000 | |
| National Capital Region (NCR) | | 29,000 | | 29,000 | |
| Central Office | | 29,000 | | 29,000 | |
| Sub-total, Operations | 731,154,000 | 403,832,000 | | 1,134,986,000 | |
| Total, Regular Programs | 1,265,071,000 | 766,968,000 | 411,459,000 | 2,443,498,000 | |
| **PROJECTS** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Implementation of the Management Information System | | 2,280,000 | 7,600,000 | 9,880,000 | |
| National Capital Region (NCR) | | 2,280,000 | 7,600,000 | 9,880,000 | |
| Central Office | | 2,280,000 | 7,600,000 | 9,880,000 | |
| Establishment of Innovation Fund Pursuant to Section 21 of Republic Act No. 11293 Including Provision of Secretariat Services to the National Innovation Council | | 156,487,000 | | 156,487,000 | |
| National Capital Region (NCR) | | 148,305,000 | | 148,305,000 | |
| Central Office | | 148,305,000 | | 148,305,000 | |
| Region I - Ilocos | | 2,767,000 | | 2,767,000 | |
| Regional Office - I | | 2,767,000 | | 2,767,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Region VI - Western Visayas | | 2,648,000 | | 2,648,000 |
| Regional Office - VI | | 2,648,000 | | 2,648,000 |
| Region XIII - Caraga | | 2,767,000 | | 2,767,000 |
| Regional Office - XIII | | 2,767,000 | | 2,767,000 |
| Sub-total, Locally-Funded Project(s) | | 158,767,000 | 7,600,000 | 166,367,000 |
| Total, Project(s) | | 158,767,000 | 7,600,000 | 166,367,000 |
| **TOTAL NEW APPROPRIATIONS** | P 1,265,071,000 | P 925,735,000 | P 419,059,000 | P 2,609,865,000 |
| New Appropriations, by Object of Expenditures | | | | |
| (In Thousand Pesos) | | | | |
| Current Operating Expenditures | | | | |
| Personnel Services | | | | |
| Civilian Personnel | | | | |
| Permanent Positions | | | | |
| Basic Salary | | | | 929,130 |
| Total Permanent Positions | | | | 929,130 |
| Other Compensation Common to All | | | | |
| Personnel Economic Relief Allowance | | | | 30,144 |
| Representation Allowance | | | | 15,804 |
| Transportation Allowance | | | | 15,804 |
| Clothing and Uniform Allowance | | | | 8,792 |
| Honoraria | | | | 21,718 |
| Mid-Year Bonus - Civilian | | | | 77,431 |
| Year End Bonus | | | | 77,431 |
| Cash Gift | | | | 6,280 |
| Per Diems | | | | 13,975 |
| Productivity Enhancement Incentive | | | | 6,280 |
| Step Increment | | | | 2,325 |
| Medical Allowance | | | | 8,792 |
| Total Other Compensation Common to All | | | | 284,776 |
| Other Benefits | | | | |
| PAG-IBIG Contributions | | | | 3,014 |
| PhilHealth Contributions | | | | 21,516 |
| Employees Compensation Insurance Premiums | | | | 1,492 |
| Loyalty Award - Civilian | | | | 945 |
| Terminal Leave | | | | 23,620 |
| Total Other Benefits | | | | 50,587 |
| Non-Permanent Positions | | | | 578 |
| Total Personnel Services | | | | 1,265,071 |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 82,696 | |
| Training and Scholarship Expenses | 38,502 | |
| Supplies and Materials Expenses | 75,802 | |
| Utility Expenses | 37,357 | |
| Communication Expenses | 30,412 | |
| Survey, Research, Exploration and Development Expenses | 12,060 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 6,474 | |
| Professional Services | 98,740 | |
| General Services | 100,362 | |
| Repairs and Maintenance | 28,868 | |
| Financial Assistance/Subsidy | 130,000 | |
| Taxes, Insurance Premiums and Other Fees | 13,118 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 191 | |
| Printing and Publication Expenses | 5,511 | |
| Representation Expenses | 126,229 | |
| Transportation and Delivery Expenses | 575 | |
| Rent/Lease Expenses | 70,225 | |
| Membership Dues and Contributions to Organizations | 649 | |
| Subscription Expenses | 67,783 | |
| Other Maintenance and Operating Expenses | 181 | |
| Total Maintenance and Other Operating Expenses | 925,735 | |
| Total Current Operating Expenditures | 2,190,806 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 406,900 | |
| Machinery and Equipment Outlay | 9,480 | |
| Furniture, Fixtures and Books Outlay | 2,679 | |
| Total Capital Outlays | 419,059 | |
| TOTAL NEW APPROPRIATIONS | 2,609,865 | |

## B. COMMISSION ON POPULATION AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 582,996,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 137,363,000 | P 115,311,000 | P 2,860,000 | P 255,534,000 |
| Operations | 137,142,000 | 190,320,000 | | 327,462,000 |

| | | | | |
|---|---|---|---|---|
| PHILIPPINE POPULATION MANAGEMENT PROGRAM | 137,142,000 | 190,320,000 | | 327,462,000 |
| TOTAL NEW APPROPRIATIONS | P 274,505,000 | P 305,631,000 | P 2,860,000 | P 582,996,000 |

**Special Provision(s)**

**1. Reporting and Posting Requirements.** The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CPD shall post said reports on its website.

The CPD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**2. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 133,922,000 | P 115,311,000 | P 2,860,000 | P 252,093,000 |
| National Capital Region (NCR) | 52,579,000 | 51,247,000 | 2,860,000 | 106,686,000 |
| Central Office | 46,667,000 | 47,069,000 | 2,860,000 | 96,596,000 |
| National Capital Region | 5,912,000 | 4,178,000 | | 10,090,000 |
| Region I - Ilocos | 4,413,000 | 4,137,000 | | 8,550,000 |
| Regional Office - I | 4,413,000 | 4,137,000 | | 8,550,000 |
| Cordillera Administrative Region (CAR) | 4,687,000 | 4,841,000 | | 9,528,000 |
| Regional Office - CAR | 4,687,000 | 4,841,000 | | 9,528,000 |
| Region II - Cagayan Valley | 5,698,000 | 5,277,000 | | 10,975,000 |
| Regional Office - II | 5,698,000 | 5,277,000 | | 10,975,000 |
| Region III - Central Luzon | 6,279,000 | 4,702,000 | | 10,981,000 |
| Regional Office - III | 6,279,000 | 4,702,000 | | 10,981,000 |
| Region IVA - CALABARZON | 6,107,000 | 5,453,000 | | 11,560,000 |
| Regional Office - IVA | 6,107,000 | 5,453,000 | | 11,560,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| Region IVB - MIMAROPA | 4,528,000 | 4,868,000 | | 9,396,000 | |
| Regional Office - IVB | 4,528,000 | 4,868,000 | | 9,396,000 | |
| Region V - Bicol | 4,779,000 | 3,970,000 | | 8,749,000 | |
| Regional Office - V | 4,779,000 | 3,970,000 | | 8,749,000 | |
| Region VI - Western Visayas | 6,324,000 | 2,733,000 | | 9,057,000 | |
| Regional Office - VI | 6,324,000 | 2,733,000 | | 9,057,000 | |
| Region VII - Central Visayas | 5,992,000 | 4,885,000 | | 10,877,000 | |
| Regional Office - VII | 5,992,000 | 4,885,000 | | 10,877,000 | |
| Region VIII - Eastern Visayas | 6,024,000 | 4,412,000 | | 10,436,000 | |
| Regional Office - VIII | 6,024,000 | 4,412,000 | | 10,436,000 | |
| Region IX - Zamboanga Peninsula | 4,567,000 | 4,112,000 | | 8,679,000 | |
| Regional Office - IX | 4,567,000 | 4,112,000 | | 8,679,000 | |
| Region X - Northern Mindanao | 6,266,000 | 4,029,000 | | 10,295,000 | |
| Regional Office - X | 6,266,000 | 4,029,000 | | 10,295,000 | |
| Region XI - Davao | 4,991,000 | 2,904,000 | | 7,895,000 | |
| Regional Office - XI | 4,991,000 | 2,904,000 | | 7,895,000 | |
| Region XII - SOCCSKSARGEN | 5,406,000 | 4,291,000 | | 9,697,000 | |
| Regional Office - XII | 5,406,000 | 4,291,000 | | 9,697,000 | |
| Region XIII - Caraga | 5,282,000 | 3,450,000 | | 8,732,000 | |
| Regional Office - XIII | 5,282,000 | 3,450,000 | | 8,732,000 | |
| Administration of Personnel Benefits | 3,441,000 | | | 3,441,000 | |
| Cordillera Administrative Region (CAR) | 2,218,000 | | | 2,218,000 | |
| Regional Office - CAR | 2,218,000 | | | 2,218,000 | |
| Region VI - Western Visayas | 377,000 | | | 377,000 | |
| Regional Office - VI | 377,000 | | | 377,000 | |
| Region XI - Davao | 290,000 | | | 290,000 | |
| Regional Office - XI | 290,000 | | | 290,000 | |
| Region XII - SOCCSKSARGEN | 556,000 | | | 556,000 | |
| Regional Office - XII | 556,000 | | | 556,000 | |
| Sub-total, General Administration and Support | 137,363,000 | 115,311,000 | 2,860,000 | 255,534,000 | |

| | | | |
|---|---|---|---|
| Operations | | | |
| **PHILIPPINE POPULATION MANAGEMENT PROGRAM** | 137,142,000 | 190,320,000 | 327,462,000 |
| Coordination and Development of Population Policy and Programs | 89,213,000 | 52,359,000 | 141,572,000 |
| National Capital Region (NCR) | 17,697,000 | 19,288,000 | 36,985,000 |
| Central Office | 13,881,000 | 17,061,000 | 30,942,000 |
| National Capital Region | 3,816,000 | 2,227,000 | 6,043,000 |
| Region I - Ilocos | 4,729,000 | 1,386,000 | 6,115,000 |
| Regional Office - I | 4,729,000 | 1,386,000 | 6,115,000 |
| Cordillera Administrative Region (CAR) | 5,237,000 | 1,254,000 | 6,491,000 |
| Regional Office - CAR | 5,237,000 | 1,254,000 | 6,491,000 |
| Region II - Cagayan Valley | 5,237,000 | 2,033,000 | 7,270,000 |
| Regional Office - II | 5,237,000 | 2,033,000 | 7,270,000 |
| Region III - Central Luzon | 5,253,000 | 1,525,000 | 6,778,000 |
| Regional Office - III | 5,253,000 | 1,525,000 | 6,778,000 |
| Region IVA - CALABARZON | 4,383,000 | 4,245,000 | 8,628,000 |
| Regional Office - IVA | 4,383,000 | 4,245,000 | 8,628,000 |
| Region IVB - MIMAROPA | 3,943,000 | 1,439,000 | 5,382,000 |
| Regional Office - IVB | 3,943,000 | 1,439,000 | 5,382,000 |
| Region V - Bicol | 4,176,000 | 1,568,000 | 5,744,000 |
| Regional Office - V | 4,176,000 | 1,568,000 | 5,744,000 |
| Region VI - Western Visayas | 5,237,000 | 2,836,000 | 8,073,000 |
| Regional Office - VI | 5,237,000 | 2,836,000 | 8,073,000 |
| Region VII - Central Visayas | 3,859,000 | 1,196,000 | 5,055,000 |
| Regional Office - VII | 3,859,000 | 1,196,000 | 5,055,000 |
| Region VIII - Eastern Visayas | 5,237,000 | 1,007,000 | 6,244,000 |
| Regional Office - VIII | 5,237,000 | 1,007,000 | 6,244,000 |
| Region IX - Zamboanga Peninsula | 4,553,000 | 1,270,000 | 5,823,000 |
| Regional Office - IX | 4,553,000 | 1,270,000 | 5,823,000 |

| | | | | |
|---|---|---|---|---|
| Region X - Northern Mindanao | 4,378,000 | 2,510,000 | 6,888,000 |
| Regional Office - X | 4,378,000 | 2,510,000 | 6,888,000 |
| Region XI - Davao | 5,252,000 | 2,232,000 | 7,484,000 |
| Regional Office - XI | 5,252,000 | 2,232,000 | 7,484,000 |
| Region XII - SOCCSKSARGEN | 4,564,000 | 4,861,000 | 9,425,000 |
| Regional Office - XII | 4,564,000 | 4,861,000 | 9,425,000 |
| Region XIII - Caraga | 5,478,000 | 3,709,000 | 9,187,000 |
| Regional Office - XIII | 5,478,000 | 3,709,000 | 9,187,000 |
| Support to the Implementation of Approved National, Sectoral, Regional and Local Population Plans and Programs | 47,929,000 | 75,757,000 | 123,686,000 |
| National Capital Region (NCR) | 20,031,000 | 29,609,000 | 49,640,000 |
| Central Office | 18,039,000 | 26,414,000 | 44,453,000 |
| National Capital Region | 1,992,000 | 3,195,000 | 5,187,000 |
| Region I - Ilocos | 1,992,000 | 3,433,000 | 5,425,000 |
| Regional Office - I | 1,992,000 | 3,433,000 | 5,425,000 |
| Cordillera Administrative Region (CAR) | 1,992,000 | 4,525,000 | 6,517,000 |
| Regional Office - CAR | 1,992,000 | 4,525,000 | 6,517,000 |
| Region II - Cagayan Valley | 1,992,000 | 3,108,000 | 5,100,000 |
| Regional Office - II | 1,992,000 | 3,108,000 | 5,100,000 |
| Region III - Central Luzon | 1,992,000 | 4,118,000 | 6,110,000 |
| Regional Office - III | 1,992,000 | 4,118,000 | 6,110,000 |
| Region IVA - CALABARZON | 1,992,000 | 751,000 | 2,743,000 |
| Regional Office - IVA | 1,992,000 | 751,000 | 2,743,000 |
| Region IVB - MIMAROPA | | 3,993,000 | 3,993,000 |
| Regional Office - IVB | | 3,993,000 | 3,993,000 |
| Region V - Bicol | 1,997,000 | 2,300,000 | 4,297,000 |
| Regional Office - V | 1,997,000 | 2,300,000 | 4,297,000 |
| Region VI - Western Visayas | 1,992,000 | 5,054,000 | 7,046,000 |
| Regional Office - VI | 1,992,000 | 5,054,000 | 7,046,000 |

| | | | | |
|---|---|---|---|---|
| Region VII - Central Visayas | 1,992,000 | 2,776,000 | 4,768,000 |
| Regional Office - VII | 1,992,000 | 2,776,000 | 4,768,000 |
| Region VIII - Eastern Visayas | 1,992,000 | 2,109,000 | 4,101,000 |
| Regional Office - VIII | 1,992,000 | 2,109,000 | 4,101,000 |
| Region IX - Zamboanga Peninsula | 1,992,000 | 5,195,000 | 7,187,000 |
| Regional Office - IX | 1,992,000 | 5,195,000 | 7,187,000 |
| Region X - Northern Mindanao | 1,992,000 | 1,821,000 | 3,813,000 |
| Regional Office - X | 1,992,000 | 1,821,000 | 3,813,000 |
| Region XI - Davao | 1,992,000 | 3,570,000 | 5,562,000 |
| Regional Office - XI | 1,992,000 | 3,570,000 | 5,562,000 |
| Region XII - SOCCSKSARGEN | 1,992,000 | 1,326,000 | 3,318,000 |
| Regional Office - XII | 1,992,000 | 1,326,000 | 3,318,000 |
| Region XIII - Caraga | 1,997,000 | 2,069,000 | 4,066,000 |
| Regional Office - XIII | 1,997,000 | 2,069,000 | 4,066,000 |
| Provision of Grants, Subsidies and Contributions in Support of Population Programs | | 62,204,000 | 62,204,000 |
| National Capital Region (NCR) | | 12,053,000 | 12,053,000 |
| Central Office | | 9,111,000 | 9,111,000 |
| National Capital Region | | 2,942,000 | 2,942,000 |
| Region I - Ilocos | | 3,874,000 | 3,874,000 |
| Regional Office - I | | 3,874,000 | 3,874,000 |
| Cordillera Administrative Region (CAR) | | 2,026,000 | 2,026,000 |
| Regional Office - CAR | | 2,026,000 | 2,026,000 |
| Region II - Cagayan Valley | | 2,373,000 | 2,373,000 |
| Regional Office - II | | 2,373,000 | 2,373,000 |
| Region III - Central Luzon | | 2,854,000 | 2,854,000 |
| Regional Office - III | | 2,854,000 | 2,854,000 |
| Region IVA - CALABARZON | | 2,744,000 | 2,744,000 |
| Regional Office - IVA | | 2,744,000 | 2,744,000 |

| | | | | |
|---|---|---|---|---|
| Region IVB - MIMAROPA | | 2,694,000 | | 2,694,000 |
| Regional Office - IVB | | 2,694,000 | | 2,694,000 |
| Region V - Bicol | | 5,442,000 | | 5,442,000 |
| Regional Office - V | | 5,442,000 | | 5,442,000 |
| Region VI - Western Visayas | | 2,416,000 | | 2,416,000 |
| Regional Office - VI | | 2,416,000 | | 2,416,000 |
| Region VII - Central Visayas | | 4,049,000 | | 4,049,000 |
| Regional Office - VII | | 4,049,000 | | 4,049,000 |
| Region VIII - Eastern Visayas | | 5,082,000 | | 5,082,000 |
| Regional Office - VIII | | 5,082,000 | | 5,082,000 |
| Region IX - Zamboanga Peninsula | | 2,450,000 | | 2,450,000 |
| Regional Office - IX | | 2,450,000 | | 2,450,000 |
| Region X - Northern Mindanao | | 4,601,000 | | 4,601,000 |
| Regional Office - X | | 4,601,000 | | 4,601,000 |
| Region XI - Davao | | 3,904,000 | | 3,904,000 |
| Regional Office - XI | | 3,904,000 | | 3,904,000 |
| Region XII - SOCCSKSARGEN | | 2,189,000 | | 2,189,000 |
| Regional Office - XII | | 2,189,000 | | 2,189,000 |
| Region XIII - Caraga | | 3,453,000 | | 3,453,000 |
| Regional Office - XIII | | 3,453,000 | | 3,453,000 |
| Sub-total, Operations | 137,142,000 | 190,320,000 | | 327,462,000 |
| TOTAL NEW APPROPRIATIONS | P 274,505,000 | P 305,631,000 | P 2,860,000 | P 582,996,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 167,520 |
| Total Permanent Positions | 167,520 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 7,056 |
| Representation Allowance | 3,336 |
| Transportation Allowance | 3,192 |
| Clothing and Uniform Allowance | 2,058 |
| Mid-Year Bonus - Civilian | 13,965 |
| Year End Bonus | 13,965 |
| Cash Gift | 1,470 |
| Productivity Enhancement Incentive | 1,470 |
| Step Increment | 422 |
| Medical Allowance | 2,058 |
| Total Other Compensation Common to All | 48,992 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 48,717 |
| Total Other Compensation for Specific Groups | 48,717 |
| Other Benefits | |
| PAG-IBIG Contributions | 697 |
| PhilHealth Contributions | 4,017 |
| Employees Compensation Insurance Premiums | 343 |
| Loyalty Award - Civilian | 160 |
| Terminal Leave | 3,625 |
| Total Other Benefits | 8,842 |
| Other Benefits | 434 |
| Total Personnel Services | 274,505 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 28,969 |
| Training and Scholarship Expenses | 70,465 |
| Supplies and Materials Expenses | 30,157 |
| Utility Expenses | 13,249 |
| Communication Expenses | 7,667 |
| Awards/Rewards and Prizes | 275 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 2,092 |
| Professional Services | 80,734 |
| General Services | 24,100 |
| Repairs and Maintenance | 11,468 |
| Financial Assistance/Subsidy | 10,565 |
| Taxes, Insurance Premiums and Other Fees | 4,289 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 366 |
| Printing and Publication Expenses | 1,883 |
| Representation Expenses | 12,692 |
| Transportation and Delivery Expenses | 1,275 |

| | |
|---|---|
| Rent/Lease Expenses | 3,605 |
| Membership Dues and Contributions to Organizations | 50 |
| Subscription Expenses | 1,234 |
| Other Maintenance and Operating Expenses | 496 |
| Total Maintenance and Other Operating Expenses | 305,631 |
| Total Current Operating Expenditures | 580,136 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 2,860 |
| Total Capital Outlays | 2,860 |
| TOTAL NEW APPROPRIATIONS | 582,996 |

## C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder . . . . . P 36,192,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 10,557,000 | P 9,349,000 | | P 19,906,000 |
| Operations | 12,728,000 | 3,558,000 | | 16,286,000 |
| NATIONAL VOLUNTEER SERVICE PROGRAM | 12,728,000 | 3,558,000 | | 16,286,000 |
| TOTAL NEW APPROPRIATIONS | P 23,285,000 | P 12,907,000 | | P 36,192,000 |

**Special Provision(s)**

**1. Reporting and Posting Requirements.** The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PNVSCA shall post said reports on its website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**2. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | |
|---|---|---|---|
| **REGULAR PROGRAMS** | | | |
| General Administration and Support | | | |
| General Management and Supervision | P 10,207,000 | P 9,349,000 | P 19,556,000 |
| Administration of Personnel Benefits | 350,000 | | 350,000 |
| Sub-total, General Administration and Support | 10,557,000 | 9,349,000 | 19,906,000 |
| Operations | | | |
| NATIONAL VOLUNTEER SERVICE PROGRAM | 12,728,000 | 3,558,000 | 16,286,000 |
| Policy Advocacy and Technical Assistance | 5,980,000 | 2,922,000 | 8,902,000 |
| Program Coordination, Partnership Monitoring and Evaluation | 6,748,000 | 636,000 | 7,384,000 |
| Sub-total, Operations | 12,728,000 | 3,558,000 | 16,286,000 |
| TOTAL NEW APPROPRIATIONS | P 23,285,000 | P 12,907,000 | P 36,192,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 17,497 |
| Total Permanent Positions | 17,497 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 648 |
| Representation Allowance | 336 |
| Transportation Allowance | 336 |
| Clothing and Uniform Allowance | 189 |
| Mid-Year Bonus - Civilian | 1,458 |
| Year End Bonus | 1,458 |
| Cash Gift | 135 |
| Productivity Enhancement Incentive | 135 |
| Step Increment | 43 |
| Medical Allowance | 189 |
| Total Other Compensation Common to All | 4,927 |
| Other Benefits | |
| PAG-IBIG Contributions | 65 |
| PhilHealth Contributions | 399 |

| | | |
|---|---|---|
| Employees Compensation Insurance Premiums | 32 | |
| Loyalty Award - Civilian | 15 | |
| Terminal Leave | 350 | |
| Total Other Benefits | 861 | |
| Total Personnel Services | 23,285 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 1,254 | |
| Training and Scholarship Expenses | 167 | |
| Supplies and Materials Expenses | 1,079 | |
| Utility Expenses | 672 | |
| Communication Expenses | 486 | |
| Awards/Rewards and Prizes | 281 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 167 | |
| General Services | 1,915 | |
| Repairs and Maintenance | 435 | |
| Taxes, Insurance Premiums and Other Fees | 127 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 275 | |
| Representation Expenses | 1,693 | |
| Rent/Lease Expenses | 4,150 | |
| Subscription Expenses | 20 | |
| Other Maintenance and Operating Expenses | 50 | |
| Total Maintenance and Other Operating Expenses | 12,907 | |
| Total Current Operating Expenditures | 36,192 | |
| TOTAL NEW APPROPRIATIONS | 36,192 | |

## D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, including foreign-assisted project(s) as indicated hereunder . . . . . P 568,055,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 89,450,000 | P 109,328,000 | | P 198,778,000 |
| Operations | 107,435,000 | 25,322,000 | | 132,757,000 |
| PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM | 107,435,000 | 25,322,000 | | 132,757,000 |
| Total, Regular Programs | 196,885,000 | 134,650,000 | | 331,535,000 |

| | | | |
|---|---|---|---|
| **B. PROJECTS** | | | |
| Foreign-Assisted Project(s) | | 236,520,000 | 236,520,000 |
| Total, Project(s) | | 236,520,000 | 236,520,000 |
| TOTAL NEW APPROPRIATIONS | P 196,885,000 | P 371,170,000 | P 568,055,000 |

**Special Provision(s)**

**1. Project Development and Monitoring Facility Fund.** All income of the Public-Private Partnership Center of the Philippines (PPPCP) sourced from reasonable fees and reimbursements of expenses incurred for pre-investment activities and monitoring of Public-Private Partnership (PPP) project implementation, constituted into a Project Development and Monitoring Facility (PDMF) Fund, shall be used for the preparation and conduct of business case, pre-feasibility and feasibility studies, preparation of tender documents, appointment of probity advisors, procurement of independent consultants, and third party appraisers, monitoring of their implementation, and other activities in the preparation, procurement, and implementation of PPP projects, in accordance with the policies, procedures, and guidelines prescribed by the PDMF Committee, subject to approval of the PPP Governing Board, and such other issuances as may be issued thereon.

Disbursements or expenditures by the PPPCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

**2. Reporting and Posting Requirements.** The PPPCP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PPPCP shall post said reports on its website.

The PPPCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**3. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 89,450,000 | P 109,328,000 | | P 198,778,000 |
| Sub-total, General Administration and Support | 89,450,000 | 109,328,000 | | 198,778,000 |
| Operations | | | | |
| PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM | 107,435,000 | 25,322,000 | | 132,757,000 |
| Project Development and Advisory Assistance | 20,323,000 | 694,000 | | 21,017,000 |
| Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds | 17,454,000 | 363,000 | | 17,817,000 |
| Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation | 28,404,000 | 825,000 | | 29,229,000 |

| | | | |
|---|---|---|---|
| Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services | 41,254,000 | 23,440,000 | 64,694,000 |
| Sub-total, Operations | 107,435,000 | 25,322,000 | 132,757,000 |
| Total, Regular Programs | 196,885,000 | 134,650,000 | 331,535,000 |
| **PROJECTS** | | | |
| Foreign-Assisted Project(s) | | | |
| Project Development and Monitoring Facility ADB Loan No. 4577-PHI | | 236,520,000 | 236,520,000 |
| Loan Proceeds | | 235,180,000 | 235,180,000 |
| GOP Counterpart | | 1,340,000 | 1,340,000 |
| Sub-total, Foreign-Assisted Project(s) | | 236,520,000 | 236,520,000 |
| Total, Project(s) | | 236,520,000 | 236,520,000 |
| TOTAL NEW APPROPRIATIONS | P 196,885,000 | P 371,170,000 | P 568,055,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 152,696 |
| Total Permanent Positions | 152,696 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 4,320 |
| Representation Allowance | 3,084 |
| Transportation Allowance | 2,544 |
| Clothing and Uniform Allowance | 1,260 |
| Mid-Year Bonus - Civilian | 12,723 |
| Year End Bonus | 12,723 |
| Cash Gift | 900 |
| Productivity Enhancement Incentive | 900 |
| Step Increment | 381 |
| Medical Allowance | 1,260 |
| Total Other Compensation Common to All | 40,095 |

| | |
|---|---|
| Other Benefits | |
| PAG-IBIG Contributions | 432 |
| PhilHealth Contributions | 3,446 |
| Employees Compensation Insurance Premiums | 216 |
| Total Other Benefits | 4,094 |
| Total Personnel Services | 196,885 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 5,947 |
| Training and Scholarship Expenses | 6,269 |
| Supplies and Materials Expenses | 4,033 |
| Utility Expenses | 8,300 |
| Communication Expenses | 7,681 |
| Awards/Rewards and Prizes | 300 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,312 |
| Professional Services | 236,526 |
| General Services | 13,840 |
| Repairs and Maintenance | 4,800 |
| Taxes, Insurance Premiums and Other Fees | 1,186 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 664 |
| Representation Expenses | 4,399 |
| Transportation and Delivery Expenses | 15 |
| Rent/Lease Expenses | 61,247 |
| Subscription Expenses | 14,651 |
| Total Maintenance and Other Operating Expenses | 371,170 |
| Total Current Operating Expenditures | 568,055 |
| **TOTAL NEW APPROPRIATIONS** | 568,055 |

## E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 156,344,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 21,086,000 | P 47,279,000 | P 575,000 | P 68,940,000 |
| Operations | 28,647,000 | 58,757,000 | | 87,404,000 |

| | | | | |
|---|---|---|---|---|
| PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM | 16,133,000 | 53,939,000 | | 70,072,000 |
| STATISTICAL RESEARCH PROGRAM | 12,514,000 | 4,818,000 | | 17,332,000 |
| TOTAL NEW APPROPRIATIONS | P 49,733,000 | P 106,036,000 | P 575,000 | 156,344,000 |

**Special Provision(s)**

1. **Philippine Statistical Research and Training Institute Endowment Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The PSRTI shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PSRTI shall post said reports on its website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 16,820,000 | P 47,279,000 | P 575,000 | P 64,674,000 |
| Administration of Personnel Benefits | 4,266,000 | | | 4,266,000 |
| Sub-total, General Administration and Support | 21,086,000 | 47,279,000 | 575,000 | 68,940,000 |
| Operations | | | | |
| PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM | 16,133,000 | 53,939,000 | | 70,072,000 |
| Development, Promotion, Implementation and Enhancement of Statistical Training | 16,133,000 | 53,939,000 | | 70,072,000 |
| STATISTICAL RESEARCH PROGRAM | 12,514,000 | 4,818,000 | | 17,332,000 |
| Development, Promotion, Implementation and Enhancement of Statistical Research | 12,514,000 | 4,818,000 | | 17,332,000 |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Operations | 28,647,000 | 58,757,000 | | 87,404,000 |
| TOTAL NEW APPROPRIATIONS | P 49,733,000 | P 106,036,000 | P 575,000 | P 156,344,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 34,567 |
| Total Permanent Positions | 34,567 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,320 |
| Representation Allowance | 336 |
| Transportation Allowance | 336 |
| Clothing and Uniform Allowance | 385 |
| Mid-Year Bonus - Civilian | 2,881 |
| Year End Bonus | 2,881 |
| Cash Gift | 275 |
| Productivity Enhancement Incentive | 275 |
| Step Increment | 86 |
| Medical Allowance | 385 |
| Total Other Compensation Common to All | 9,160 |
| Other Benefits | |
| PAG-IBIG Contributions | 132 |
| PhilHealth Contributions | 831 |
| Employees Compensation Insurance Premiums | 66 |
| Loyalty Award - Civilian | 35 |
| Terminal Leave | 4,266 |
| Total Other Benefits | 5,330 |
| Non-Permanent Positions | 676 |
| Total Personnel Services | 49,733 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 9,823 |
| Training and Scholarship Expenses | 36,523 |
| Supplies and Materials Expenses | 4,150 |
| Utility Expenses | 2,366 |

| | | |
|---|---|---|
| Communication Expenses | 3,488 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 224 | |
| Professional Services | 14,303 | |
| General Services | 2,581 | |
| Repairs and Maintenance | 200 | |
| Taxes, Insurance Premiums and Other Fees | 700 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 46 | |
| Printing and Publication Expenses | 30 | |
| Representation Expenses | 294 | |
| Transportation and Delivery Expenses | 50 | |
| Rent/Lease Expenses | 29,725 | |
| Membership Dues and Contributions to Organizations | 315 | |
| Subscription Expenses | 760 | |
| Other Maintenance and Operating Expenses | 458 | |
| Total Maintenance and Other Operating Expenses | 106,036 | |
| Total Current Operating Expenditures | 155,769 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | 575 | |
| Total Capital Outlays | 575 | |
| TOTAL NEW APPROPRIATIONS | 156,344 | |

## F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 12,856,203,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 577,614,000 | P 923,844,000 | P | P 1,501,458,000 |
| Support to Operations | 83,347,000 | 240,761,000 | | 324,108,000 |
| Operations | 1,467,947,000 | 924,926,000 | 182,175,000 | 2,575,048,000 |
| NATIONAL STATISTICS DEVELOPMENT PROGRAM | 1,074,868,000 | 467,815,000 | 2,505,000 | 1,545,188,000 |
| STATISTICAL POLICY AND COORDINATION PROGRAM | 197,477,000 | 131,446,000 | | 328,923,000 |
| CIVIL REGISTRATION PROGRAM | 195,602,000 | 325,665,000 | 179,670,000 | 700,937,000 |
| Total, Regular Programs | 2,128,908,000 | 2,089,531,000 | 182,175,000 | 4,400,614,000 |

| | | | | |
|---|---|---|---|---|
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 7,751,824,000 | 703,765,000 | 8,455,589,000 |
| Total, Project(s) | | 7,751,824,000 | 703,765,000 | 8,455,589,000 |
| TOTAL NEW APPROPRIATIONS | P 2,128,908,000 | P 9,841,355,000 | P 885,940,000 | P 12,856,203,000 |

**Special Provision(s)**

**1. Reporting and Posting Requirements.** The Philippine Statistics Authority (PSA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PSA shall post said reports on its website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**2. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 543,209,000 | P 923,844,000 | | P 1,467,053,000 |
| National Capital Region (NCR) | 278,980,000 | 392,129,000 | | 671,109,000 |
| Central Office | 143,582,000 | 274,165,000 | | 417,747,000 |
| Regional Statistical Services Office - NCR | 135,398,000 | 117,964,000 | | 253,362,000 |
| Region I - Ilocos | 17,055,000 | 26,830,000 | | 43,885,000 |
| Regional Statistical Services Office - I | 17,055,000 | 26,830,000 | | 43,885,000 |
| Cordillera Administrative Region (CAR) | 19,159,000 | 30,813,000 | | 49,972,000 |
| Regional Statistical Services Office - CAR | 19,159,000 | 30,813,000 | | 49,972,000 |
| Region II - Cagayan Valley | 14,845,000 | 19,837,000 | | 34,682,000 |
| Regional Statistical Services Office - II | 14,845,000 | 19,837,000 | | 34,682,000 |
| Region III - Central Luzon | 19,703,000 | 40,644,000 | | 60,347,000 |
| Regional Statistical Services Office - III | 19,703,000 | 40,644,000 | | 60,347,000 |
| Region IVA - CALABARZON | 16,793,000 | 54,233,000 | | 71,026,000 |
| Regional Statistical Services Office - IVA | 16,793,000 | 54,233,000 | | 71,026,000 |

| | | | | |
|---|---|---|---|---|
| Region IVB - MIMAROPA | 17,535,000 | 33,672,000 | 51,207,000 |
| Regional Statistical Services Office - IVB | 17,535,000 | 33,672,000 | 51,207,000 |
| Region V - Bicol | 21,130,000 | 29,489,000 | 50,619,000 |
| Regional Statistical Services Office - V | 21,130,000 | 29,489,000 | 50,619,000 |
| Region VI - Western Visayas | 20,831,000 | 24,997,000 | 45,828,000 |
| Regional Statistical Services Office - VI | 20,831,000 | 24,997,000 | 45,828,000 |
| Negros Island Region (NIR) | | 24,053,000 | 24,053,000 |
| Regional Statistical Services Office - NIR | | 24,053,000 | 24,053,000 |
| Region VII - Central Visayas | 10,501,000 | 24,384,000 | 34,885,000 |
| Regional Statistical Services Office - VII | 10,501,000 | 24,384,000 | 34,885,000 |
| Region VIII - Eastern Visayas | 20,235,000 | 36,422,000 | 56,657,000 |
| Regional Statistical Services Office - VIII | 20,235,000 | 36,422,000 | 56,657,000 |
| Region IX - Zamboanga Peninsula | 12,193,000 | 20,807,000 | 33,000,000 |
| Regional Statistical Services Office - IX | 12,193,000 | 20,807,000 | 33,000,000 |
| Region X - Northern Mindanao | 16,959,000 | 33,102,000 | 50,061,000 |
| Regional Statistical Services Office - X | 16,959,000 | 33,102,000 | 50,061,000 |
| Region XI - Davao | 13,806,000 | 47,464,000 | 61,270,000 |
| Regional Statistical Services Office - XI | 13,806,000 | 47,464,000 | 61,270,000 |
| Region XII - SOCCSKSARGEN | 15,601,000 | 37,817,000 | 53,418,000 |
| Regional Statistical Services Office - XII | 15,601,000 | 37,817,000 | 53,418,000 |
| Region XIII - Caraga | 14,879,000 | 24,882,000 | 39,761,000 |
| Regional Statistical Services Office - XIII | 14,879,000 | 24,882,000 | 39,761,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 13,004,000 | 22,269,000 | 35,273,000 |
| Regional Statistical Services Office - BARMM | 13,004,000 | 22,269,000 | 35,273,000 |
| Administration of Personnel Benefits | 34,405,000 | | 34,405,000 |
| National Capital Region (NCR) | 34,405,000 | | 34,405,000 |
| Central Office | 34,405,000 | | 34,405,000 |
| Sub-total, General Administration and Support | 577,614,000 | 923,844,000 | 1,501,458,000 |

| | | | |
|---|---|---|---|
| Support to Operations | | | |
| Provision of Management and Corporate Planning and Legal Services | 17,938,000 | 22,566,000 | 40,504,000 |
| National Capital Region (NCR) | 17,938,000 | 22,566,000 | 40,504,000 |
| Central Office | 17,938,000 | 22,566,000 | 40,504,000 |
| Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration | 6,796,000 | 1,995,000 | 8,791,000 |
| National Capital Region (NCR) | 6,796,000 | 1,995,000 | 8,791,000 |
| Central Office | 6,796,000 | 1,995,000 | 8,791,000 |
| Development and Maintenance of Information Systems and Databases | 53,297,000 | 211,709,000 | 265,006,000 |
| National Capital Region (NCR) | 53,297,000 | 169,371,000 | 222,668,000 |
| Central Office | 53,297,000 | 166,484,000 | 219,781,000 |
| Regional Statistical Services Office - NCR | | 2,887,000 | 2,887,000 |
| Region I - Ilocos | | 1,935,000 | 1,935,000 |
| Regional Statistical Services Office - I | | 1,935,000 | 1,935,000 |
| Cordillera Administrative Region (CAR) | | 3,522,000 | 3,522,000 |
| Regional Statistical Services Office - CAR | | 3,522,000 | 3,522,000 |
| Region II - Cagayan Valley | | 2,322,000 | 2,322,000 |
| Regional Statistical Services Office - II | | 2,322,000 | 2,322,000 |
| Region III - Central Luzon | | 3,096,000 | 3,096,000 |
| Regional Statistical Services Office - III | | 3,096,000 | 3,096,000 |
| Region IVA - CALABARZON | | 2,322,000 | 2,322,000 |
| Regional Statistical Services Office - IVA | | 2,322,000 | 2,322,000 |
| Region IVB - MIMAROPA | | 3,019,000 | 3,019,000 |
| Regional Statistical Services Office - IVB | | 3,019,000 | 3,019,000 |
| Region V - Bicol | | 2,709,000 | 2,709,000 |
| Regional Statistical Services Office - V | | 2,709,000 | 2,709,000 |
| Region VI - Western Visayas | | 2,322,000 | 2,322,000 |
| Regional Statistical Services Office - VI | | 2,322,000 | 2,322,000 |

| | | | | | |
|---|---|---|---|---|---|
| Negros Island Region (NIR) | | 2,012,000 | | 2,012,000 |
| Regional Statistical Services Office - NIR | | 2,012,000 | | 2,012,000 |
| Region VII - Central Visayas | | 1,161,000 | | 1,161,000 |
| Regional Statistical Services Office - VII | | 1,161,000 | | 1,161,000 |
| Region VIII - Eastern Visayas | | 2,709,000 | | 2,709,000 |
| Regional Statistical Services Office - VIII | | 2,709,000 | | 2,709,000 |
| Region IX - Zamboanga Peninsula | | 2,012,000 | | 2,012,000 |
| Regional Statistical Services Office - IX | | 2,012,000 | | 2,012,000 |
| Region X - Northern Mindanao | | 3,019,000 | | 3,019,000 |
| Regional Statistical Services Office - X | | 3,019,000 | | 3,019,000 |
| Region XI - Davao | | 2,322,000 | | 2,322,000 |
| Regional Statistical Services Office - XI | | 2,322,000 | | 2,322,000 |
| Region XII - SOCCSKSARGEN | | 2,515,000 | | 2,515,000 |
| Regional Statistical Services Office - XII | | 2,515,000 | | 2,515,000 |
| Region XIII - Caraga | | 2,322,000 | | 2,322,000 |
| Regional Statistical Services Office - XIII | | 2,322,000 | | 2,322,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 3,019,000 | | 3,019,000 |
| Regional Statistical Services Office - BARMM | | 3,019,000 | | 3,019,000 |
| Coordination in the Development of Statistical Methodologies and Survey Designs | 5,316,000 | 4,491,000 | | 9,807,000 |
| National Capital Region (NCR) | 5,316,000 | 4,491,000 | | 9,807,000 |
| Central Office | 5,316,000 | 4,491,000 | | 9,807,000 |
| Sub-total, Support to Operations | 83,347,000 | 240,761,000 | | 324,108,000 |
| Operations | | | | |
| NATIONAL STATISTICS DEVELOPMENT PROGRAM | 1,074,868,000 | 467,815,000 | 2,505,000 | 1,545,188,000 |
| Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors | 884,897,000 | 357,298,000 | | 1,242,195,000 |
| National Capital Region (NCR) | 145,432,000 | 123,562,000 | | 268,994,000 |
| Central Office | 145,432,000 | 111,311,000 | | 256,743,000 |
| Regional Statistical Services Office - NCR | | 12,251,000 | | 12,251,000 |

| | | | | |
|---|---|---|---|---|
| Region I - Ilocos | 41,995,000 | 13,117,000 | 55,112,000 |
| Regional Statistical Services Office - I | 41,995,000 | 13,117,000 | 55,112,000 |
| Cordillera Administrative Region (CAR) | 44,291,000 | 7,857,000 | 52,148,000 |
| Regional Statistical Services Office - CAR | 44,291,000 | 7,857,000 | 52,148,000 |
| Region II - Cagayan Valley | 38,476,000 | 11,316,000 | 49,792,000 |
| Regional Statistical Services Office - II | 38,476,000 | 11,316,000 | 49,792,000 |
| Region III - Central Luzon | 69,529,000 | 17,244,000 | 86,773,000 |
| Regional Statistical Services Office - III | 69,529,000 | 17,244,000 | 86,773,000 |
| Region IVA - CALABARZON | 87,065,000 | 20,498,000 | 107,563,000 |
| Regional Statistical Services Office - IVA | 87,065,000 | 20,498,000 | 107,563,000 |
| Region IVB - MIMAROPA | 35,990,000 | 16,393,000 | 52,383,000 |
| Regional Statistical Services Office - IVB | 35,990,000 | 16,393,000 | 52,383,000 |
| Region V - Bicol | 45,187,000 | 16,038,000 | 61,225,000 |
| Regional Statistical Services Office - V | 45,187,000 | 16,038,000 | 61,225,000 |
| Region VI - Western Visayas | 54,862,000 | 15,870,000 | 70,732,000 |
| Regional Statistical Services Office - VI | 54,862,000 | 15,870,000 | 70,732,000 |
| Negros Island Region (NIR) | | 12,375,000 | 12,375,000 |
| Regional Statistical Services Office - NIR | | 12,375,000 | 12,375,000 |
| Region VII - Central Visayas | 48,078,000 | 10,792,000 | 58,870,000 |
| Regional Statistical Services Office - VII | 48,078,000 | 10,792,000 | 58,870,000 |
| Region VIII - Eastern Visayas | 47,313,000 | 17,247,000 | 64,560,000 |
| Regional Statistical Services Office - VIII | 47,313,000 | 17,247,000 | 64,560,000 |
| Region IX - Zamboanga Peninsula | 27,817,000 | 14,845,000 | 42,662,000 |
| Regional Statistical Services Office - IX | 27,817,000 | 14,845,000 | 42,662,000 |
| Region X - Northern Mindanao | 44,773,000 | 13,844,000 | 58,617,000 |
| Regional Statistical Services Office - X | 44,773,000 | 13,844,000 | 58,617,000 |
| Region XI - Davao | 43,913,000 | 14,578,000 | 58,491,000 |
| Regional Statistical Services Office - XI | 43,913,000 | 14,578,000 | 58,491,000 |
| Region XII - SOCCSKSARGEN | 30,707,000 | 9,661,000 | 40,368,000 |
| Regional Statistical Services Office - XII | 30,707,000 | 9,661,000 | 40,368,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region XIII - Caraga | 44,802,000 | 10,274,000 | | 55,076,000 |
| Regional Statistical Services Office - XIII | 44,802,000 | 10,274,000 | | 55,076,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 34,667,000 | 11,787,000 | | 46,454,000 |
| Regional Statistical Services Office - BARMM | 34,667,000 | 11,787,000 | | 46,454,000 |
| Conduct of Household-Based Censuses and Surveys | 189,971,000 | 109,104,000 | 2,505,000 | 301,580,000 |
| National Capital Region (NCR) | 48,544,000 | 16,691,000 | 2,505,000 | 67,740,000 |
| Central Office | 39,199,000 | 5,156,000 | 2,505,000 | 46,860,000 |
| Regional Statistical Services Office - NCR | 9,345,000 | 11,535,000 | | 20,880,000 |
| Region I - Ilocos | 8,348,000 | 3,667,000 | | 12,015,000 |
| Regional Statistical Services Office - I | 8,348,000 | 3,667,000 | | 12,015,000 |
| Cordillera Administrative Region (CAR) | 9,660,000 | 5,935,000 | | 15,595,000 |
| Regional Statistical Services Office - CAR | 9,660,000 | 5,935,000 | | 15,595,000 |
| Region II - Cagayan Valley | 9,876,000 | 4,509,000 | | 14,385,000 |
| Regional Statistical Services Office - II | 9,876,000 | 4,509,000 | | 14,385,000 |
| Region III - Central Luzon | 8,306,000 | 8,132,000 | | 16,438,000 |
| Regional Statistical Services Office - III | 8,306,000 | 8,132,000 | | 16,438,000 |
| Region IVA - CALABARZON | 9,086,000 | 5,607,000 | | 14,693,000 |
| Regional Statistical Services Office - IVA | 9,086,000 | 5,607,000 | | 14,693,000 |
| Region IVB - MIMAROPA | 10,813,000 | 5,511,000 | | 16,324,000 |
| Regional Statistical Services Office - IVB | 10,813,000 | 5,511,000 | | 16,324,000 |
| Region V - Bicol | 8,685,000 | 5,385,000 | | 14,070,000 |
| Regional Statistical Services Office - V | 8,685,000 | 5,385,000 | | 14,070,000 |
| Region VI - Western Visayas | 10,303,000 | 5,447,000 | | 15,750,000 |
| Regional Statistical Services Office - VI | 10,303,000 | 5,447,000 | | 15,750,000 |
| Negros Island Region (NIR) | | 3,956,000 | | 3,956,000 |
| Regional Statistical Services Office - NIR | | 3,956,000 | | 3,956,000 |
| Region VII - Central Visayas | 10,284,000 | 4,296,000 | | 14,580,000 |
| Regional Statistical Services Office - VII | 10,284,000 | 4,296,000 | | 14,580,000 |

| | | | |
|---|---|---|---|
| Region VIII - Eastern Visayas | 10,284,000 | 6,131,000 | 16,415,000 |
| Regional Statistical Services Office - VIII | 10,284,000 | 6,131,000 | 16,415,000 |
| Region IX - Zamboanga Peninsula | 9,866,000 | 4,614,000 | 14,480,000 |
| Regional Statistical Services Office - IX | 9,866,000 | 4,614,000 | 14,480,000 |
| Region X - Northern Mindanao | 9,866,000 | 6,551,000 | 16,417,000 |
| Regional Statistical Services Office - X | 9,866,000 | 6,551,000 | 16,417,000 |
| Region XI - Davao | 8,524,000 | 6,093,000 | 14,617,000 |
| Regional Statistical Services Office - XI | 8,524,000 | 6,093,000 | 14,617,000 |
| Region XII - SOCCSKSARGEN | 9,754,000 | 4,741,000 | 14,495,000 |
| Regional Statistical Services Office - XII | 9,754,000 | 4,741,000 | 14,495,000 |
| Region XIII - Caraga | | 5,193,000 | 5,193,000 |
| Regional Statistical Services Office - XIII | | 5,193,000 | 5,193,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 7,772,000 | 6,645,000 | 14,417,000 |
| Regional Statistical Services Office - BARMM | 7,772,000 | 6,645,000 | 14,417,000 |
| Generation/Compilation of Administrative-Based Statistics and Derived Indicators | | 1,413,000 | 1,413,000 |
| National Capital Region (NCR) | | 1,413,000 | 1,413,000 |
| Central Office | | 1,413,000 | 1,413,000 |
| STATISTICAL POLICY AND COORDINATION PROGRAM | 197,477,000 | 131,446,000 | 328,923,000 |
| Statistical Planning, Programming, Budgeting, Monitoring and Evaluation | 16,953,000 | 20,593,000 | 37,546,000 |
| National Capital Region (NCR) | 16,953,000 | 20,593,000 | 37,546,000 |
| Central Office | 16,953,000 | 20,593,000 | 37,546,000 |
| Development and Improvement of Statistical Frameworks and Standards | 60,202,000 | 105,336,000 | 165,538,000 |
| National Capital Region (NCR) | 60,202,000 | 69,466,000 | 129,668,000 |
| Central Office | 60,202,000 | 67,413,000 | 127,615,000 |
| Regional Statistical Services Office - NCR | | 2,053,000 | 2,053,000 |
| Region I - Ilocos | | 1,853,000 | 1,853,000 |
| Regional Statistical Services Office - I | | 1,853,000 | 1,853,000 |

| | | |
|---|---|---|
| Cordillera Administrative Region (CAR) | 2,352,000 | 2,352,000 |
| Regional Statistical Services Office - CAR | 2,352,000 | 2,352,000 |
| Region II - Cagayan Valley | 2,141,000 | 2,141,000 |
| Regional Statistical Services Office - II | 2,141,000 | 2,141,000 |
| Region III - Central Luzon | 2,599,000 | 2,599,000 |
| Regional Statistical Services Office - III | 2,599,000 | 2,599,000 |
| Region IVA - CALABARZON | 2,114,000 | 2,114,000 |
| Regional Statistical Services Office - IVA | 2,114,000 | 2,114,000 |
| Region IVB - MIMAROPA | 2,114,000 | 2,114,000 |
| Regional Statistical Services Office - IVB | 2,114,000 | 2,114,000 |
| Region V - Bicol | 2,384,000 | 2,384,000 |
| Regional Statistical Services Office - V | 2,384,000 | 2,384,000 |
| Region VI - Western Visayas | 2,137,000 | 2,137,000 |
| Regional Statistical Services Office - VI | 2,137,000 | 2,137,000 |
| Negros Island Region (NIR) | 1,655,000 | 1,655,000 |
| Regional Statistical Services Office - NIR | 1,655,000 | 1,655,000 |
| Region VII - Central Visayas | 1,637,000 | 1,637,000 |
| Regional Statistical Services Office - VII | 1,637,000 | 1,637,000 |
| Region VIII - Eastern Visayas | 2,407,000 | 2,407,000 |
| Regional Statistical Services Office - VIII | 2,407,000 | 2,407,000 |
| Region IX - Zamboanga Peninsula | 1,889,000 | 1,889,000 |
| Regional Statistical Services Office - IX | 1,889,000 | 1,889,000 |
| Region X - Northern Mindanao | 2,175,000 | 2,175,000 |
| Regional Statistical Services Office - X | 2,175,000 | 2,175,000 |
| Region XI - Davao | 2,175,000 | 2,175,000 |
| Regional Statistical Services Office - XI | 2,175,000 | 2,175,000 |
| Region XII - SOCCSKSARGEN | 1,931,000 | 1,931,000 |
| Regional Statistical Services Office - XII | 1,931,000 | 1,931,000 |
| Region XIII - Caraga | 2,152,000 | 2,152,000 |
| Regional Statistical Services Office - XIII | 2,152,000 | 2,152,000 |

| | | | |
|---|---|---|---|
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 2,155,000 | 2,155,000 |
| Regional Statistical Services Office - BARMM | | 2,155,000 | 2,155,000 |
| Coordination of Statistical Activities at the National and Local Levels | 120,322,000 | 5,517,000 | 125,839,000 |
| National Capital Region (NCR) | 120,322,000 | 1,728,000 | 122,050,000 |
| Central Office | 120,322,000 | 1,511,000 | 121,833,000 |
| Regional Statistical Services Office - NCR | | 217,000 | 217,000 |
| Region I - Ilocos | | 196,000 | 196,000 |
| Regional Statistical Services Office - I | | 196,000 | 196,000 |
| Cordillera Administrative Region (CAR) | | 220,000 | 220,000 |
| Regional Statistical Services Office - CAR | | 220,000 | 220,000 |
| Region II - Cagayan Valley | | 220,000 | 220,000 |
| Regional Statistical Services Office - II | | 220,000 | 220,000 |
| Region III - Central Luzon | | 220,000 | 220,000 |
| Regional Statistical Services Office - III | | 220,000 | 220,000 |
| Region IVA - CALABARZON | | 220,000 | 220,000 |
| Regional Statistical Services Office - IVA | | 220,000 | 220,000 |
| Region IVB - MIMAROPA | | 220,000 | 220,000 |
| Regional Statistical Services Office - IVB | | 220,000 | 220,000 |
| Region V - Bicol | | 220,000 | 220,000 |
| Regional Statistical Services Office - V | | 220,000 | 220,000 |
| Region VI - Western Visayas | | 220,000 | 220,000 |
| Regional Statistical Services Office - VI | | 220,000 | 220,000 |
| Negros Island Region (NIR) | | 220,000 | 220,000 |
| Regional Statistical Services Office - NIR | | 220,000 | 220,000 |
| Region VII - Central Visayas | | 209,000 | 209,000 |
| Regional Statistical Services Office - VII | | 209,000 | 209,000 |
| Region VIII - Eastern Visayas | | 247,000 | 247,000 |
| Regional Statistical Services Office - VIII | | 247,000 | 247,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region IX - Zamboanga Peninsula | | 196,000 | | 196,000 |
| Regional Statistical Services Office - IX | | 196,000 | | 196,000 |
| Region X - Northern Mindanao | | 247,000 | | 247,000 |
| Regional Statistical Services Office - X | | 247,000 | | 247,000 |
| Region XI - Davao | | 247,000 | | 247,000 |
| Regional Statistical Services Office - XI | | 247,000 | | 247,000 |
| Region XII - SOCCSKSARGEN | | 247,000 | | 247,000 |
| Regional Statistical Services Office - XII | | 247,000 | | 247,000 |
| Region XIII - Caraga | | 220,000 | | 220,000 |
| Regional Statistical Services Office - XIII | | 220,000 | | 220,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 220,000 | | 220,000 |
| Regional Statistical Services Office - BARMM | | 220,000 | | 220,000 |
| CIVIL REGISTRATION PROGRAM | 195,602,000 | 325,665,000 | 179,670,000 | 700,937,000 |
| Processing and Archiving of Civil Registry Documents | 169,904,000 | 252,234,000 | 179,670,000 | 601,808,000 |
| National Capital Region (NCR) | 46,673,000 | 142,156,000 | 179,670,000 | 368,499,000 |
| Central Office | 38,215,000 | 138,825,000 | 179,670,000 | 356,710,000 |
| Regional Statistical Services Office - NCR | 8,458,000 | 3,331,000 | | 11,789,000 |
| Region I - Ilocos | 8,114,000 | 5,859,000 | | 13,973,000 |
| Regional Statistical Services Office - I | 8,114,000 | 5,859,000 | | 13,973,000 |
| Cordillera Administrative Region (CAR) | 7,088,000 | 6,798,000 | | 13,886,000 |
| Regional Statistical Services Office - CAR | 7,088,000 | 6,798,000 | | 13,886,000 |
| Region II - Cagayan Valley | 8,172,000 | 6,752,000 | | 14,924,000 |
| Regional Statistical Services Office - II | 8,172,000 | 6,752,000 | | 14,924,000 |
| Region III - Central Luzon | 8,388,000 | 8,768,000 | | 17,156,000 |
| Regional Statistical Services Office - III | 8,388,000 | 8,768,000 | | 17,156,000 |
| Region IVA - CALABARZON | 8,815,000 | 7,723,000 | | 16,538,000 |
| Regional Statistical Services Office - IVA | 8,815,000 | 7,723,000 | | 16,538,000 |
| Region IVB - MIMAROPA | 7,785,000 | 6,347,000 | | 14,132,000 |
| Regional Statistical Services Office - IVB | 7,785,000 | 6,347,000 | | 14,132,000 |

| | | | |
|---|---|---|---|
| Region V - Bicol | 6,690,000 | 7,856,000 | 14,546,000 |
| Regional Statistical Services Office - V | 6,690,000 | 7,856,000 | 14,546,000 |
| Region VI - Western Visayas | 8,816,000 | 7,007,000 | 15,823,000 |
| Regional Statistical Services Office - VI | 8,816,000 | 7,007,000 | 15,823,000 |
| Negros Island Region (NIR) | | 4,265,000 | 4,265,000 |
| Regional Statistical Services Office - NIR | | 4,265,000 | 4,265,000 |
| Region VII - Central Visayas | 7,827,000 | 4,080,000 | 11,907,000 |
| Regional Statistical Services Office - VII | 7,827,000 | 4,080,000 | 11,907,000 |
| Region VIII - Eastern Visayas | 6,702,000 | 8,713,000 | 15,415,000 |
| Regional Statistical Services Office - VIII | 6,702,000 | 8,713,000 | 15,415,000 |
| Region IX - Zamboanga Peninsula | 5,110,000 | 4,316,000 | 9,426,000 |
| Regional Statistical Services Office - IX | 5,110,000 | 4,316,000 | 9,426,000 |
| Region X - Northern Mindanao | 7,076,000 | 6,973,000 | 14,049,000 |
| Regional Statistical Services Office - X | 7,076,000 | 6,973,000 | 14,049,000 |
| Region XI - Davao | 8,075,000 | 5,999,000 | 14,074,000 |
| Regional Statistical Services Office - XI | 8,075,000 | 5,999,000 | 14,074,000 |
| Region XII - SOCCSKSARGEN | 8,803,000 | 4,746,000 | 13,549,000 |
| Regional Statistical Services Office - XII | 8,803,000 | 4,746,000 | 13,549,000 |
| Region XIII - Caraga | 6,967,000 | 6,310,000 | 13,277,000 |
| Regional Statistical Services Office - XIII | 6,967,000 | 6,310,000 | 13,277,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 8,803,000 | 7,566,000 | 16,369,000 |
| Regional Statistical Services Office - BARMM | 8,803,000 | 7,566,000 | 16,369,000 |
| Issuance of Civil Registration Certification/Authentications of Documents | 25,698,000 | 70,894,000 | 96,592,000 |
| National Capital Region (NCR) | 25,698,000 | 49,972,000 | 75,670,000 |
| Central Office | 25,698,000 | 48,807,000 | 74,505,000 |
| Regional Statistical Services Office - NCR | | 1,165,000 | 1,165,000 |
| Region I - Ilocos | | 1,455,000 | 1,455,000 |
| Regional Statistical Services Office - I | | 1,455,000 | 1,455,000 |

| | | | |
|---|---|---|---|
| Cordillera Administrative Region (CAR) | 876,000 | 876,000 | |
| Regional Statistical Services Office - CAR | 876,000 | 876,000 | |
| Region II - Cagayan Valley | 876,000 | 876,000 | |
| Regional Statistical Services Office - II | 876,000 | 876,000 | |
| Region III - Central Luzon | 1,745,000 | 1,745,000 | |
| Regional Statistical Services Office - III | 1,745,000 | 1,745,000 | |
| Region IVA - CALABARZON | 1,165,000 | 1,165,000 | |
| Regional Statistical Services Office - IVA | 1,165,000 | 1,165,000 | |
| Region IVB - MIMAROPA | 1,455,000 | 1,455,000 | |
| Regional Statistical Services Office - IVB | 1,455,000 | 1,455,000 | |
| Region V - Bicol | 1,455,000 | 1,455,000 | |
| Regional Statistical Services Office - V | 1,455,000 | 1,455,000 | |
| Region VI - Western Visayas | 1,165,000 | 1,165,000 | |
| Regional Statistical Services Office - VI | 1,165,000 | 1,165,000 | |
| Negros Island Region (NIR) | 2,034,000 | 2,034,000 | |
| Regional Statistical Services Office - NIR | 2,034,000 | 2,034,000 | |
| Region VII - Central Visayas | 586,000 | 586,000 | |
| Regional Statistical Services Office - VII | 586,000 | 586,000 | |
| Region VIII - Eastern Visayas | 586,000 | 586,000 | |
| Regional Statistical Services Office - VIII | 586,000 | 586,000 | |
| Region IX - Zamboanga Peninsula | 1,166,000 | 1,166,000 | |
| Regional Statistical Services Office - IX | 1,166,000 | 1,166,000 | |
| Region X - Northern Mindanao | 876,000 | 876,000 | |
| Regional Statistical Services Office - X | 876,000 | 876,000 | |
| Region XI - Davao | 1,165,000 | 1,165,000 | |
| Regional Statistical Services Office - XI | 1,165,000 | 1,165,000 | |
| Region XII - SOCCSKSARGEN | 1,165,000 | 1,165,000 | |
| Regional Statistical Services Office - XII | 1,165,000 | 1,165,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Region XIII - Caraga | | 876,000 | | 876,000 |
| Regional Statistical Services Office - XIII | | 876,000 | | 876,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 2,276,000 | | 2,276,000 |
| Regional Statistical Services Office - BARMM | | 2,276,000 | | 2,276,000 |
| Technical Supervision over Local Civil Registrars | | 2,537,000 | | 2,537,000 |
| National Capital Region (NCR) | | 2,537,000 | | 2,537,000 |
| Central Office | | 2,537,000 | | 2,537,000 |
| Sub-total, Operations | 1,467,947,000 | 924,926,000 | 182,175,000 | 2,575,048,000 |
| Total, Regular Programs | 2,128,908,000 | 2,089,531,000 | 182,175,000 | 4,400,614,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Philipppine Statistics Authority - Negros Oriental Building | | | 67,395,000 | 67,395,000 |
| Negros Island Region (NIR) | | | 67,395,000 | 67,395,000 |
| Regional Statistical Services Office - NIR | | | 67,395,000 | 67,395,000 |
| Census of Agriculture and Fisheries | | 15,563,000 | | 15,563,000 |
| National Capital Region (NCR) | | 15,563,000 | | 15,563,000 |
| Central Office | | 15,563,000 | | 15,563,000 |
| Census of Philippine Business and Industry | | 51,246,000 | 10,000,000 | 61,246,000 |
| National Capital Region (NCR) | | 19,585,000 | 10,000,000 | 29,585,000 |
| Central Office | | 17,704,000 | 10,000,000 | 27,704,000 |
| Regional Statistical Services Office - NCR | | 1,881,000 | | 1,881,000 |
| Region I - Ilocos | | 1,756,000 | | 1,756,000 |
| Regional Statistical Services Office - I | | 1,756,000 | | 1,756,000 |
| Cordillera Administrative Region (CAR) | | 1,885,000 | | 1,885,000 |
| Regional Statistical Services Office - CAR | | 1,885,000 | | 1,885,000 |
| Region II - Cagayan Valley | | 1,709,000 | | 1,709,000 |
| Regional Statistical Services Office - II | | 1,709,000 | | 1,709,000 |
| Region III - Central Luzon | | 3,240,000 | | 3,240,000 |
| Regional Statistical Services Office - III | | 3,240,000 | | 3,240,000 |

| | | | | |
|---|---|---|---|---|
| Region IVA - CALABARZON | 3,551,000 | | 3,551,000 |
| Regional Statistical Services Office - IVA | 3,551,000 | | 3,551,000 |
| Region IVB - MIMAROPA | 1,573,000 | | 1,573,000 |
| Regional Statistical Services Office - IVB | 1,573,000 | | 1,573,000 |
| Region V - Bicol | 2,021,000 | | 2,021,000 |
| Regional Statistical Services Office - V | 2,021,000 | | 2,021,000 |
| Region VI - Western Visayas | 1,762,000 | | 1,762,000 |
| Regional Statistical Services Office - VI | 1,762,000 | | 1,762,000 |
| Negros Island Region (NIR) | 1,162,000 | | 1,162,000 |
| Regional Statistical Services Office - NIR | 1,162,000 | | 1,162,000 |
| Region VII - Central Visayas | 1,508,000 | | 1,508,000 |
| Regional Statistical Services Office - VII | 1,508,000 | | 1,508,000 |
| Region VIII - Eastern Visayas | 2,248,000 | | 2,248,000 |
| Regional Statistical Services Office - VIII | 2,248,000 | | 2,248,000 |
| Region IX - Zamboanga Peninsula | 1,497,000 | | 1,497,000 |
| Regional Statistical Services Office - IX | 1,497,000 | | 1,497,000 |
| Region X - Northern Mindanao | 1,733,000 | | 1,733,000 |
| Regional Statistical Services Office - X | 1,733,000 | | 1,733,000 |
| Region XI - Davao | 1,558,000 | | 1,558,000 |
| Regional Statistical Services Office - XI | 1,558,000 | | 1,558,000 |
| Region XII - SOCCSKSARGEN | 1,255,000 | | 1,255,000 |
| Regional Statistical Services Office - XII | 1,255,000 | | 1,255,000 |
| Region XIII - Caraga | 1,571,000 | | 1,571,000 |
| Regional Statistical Services Office - XIII | 1,571,000 | | 1,571,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 1,632,000 | | 1,632,000 |
| Regional Statistical Services Office - BARMM | 1,632,000 | | 1,632,000 |
| Annual Survey of Philippine Business and Industry | 83,124,000 | 3,700,000 | 86,824,000 |
| National Capital Region (NCR) | 31,074,000 | 3,700,000 | 34,774,000 |

| | | | | |
|---|---|---|---|---|
| Central Office | 11,230,000 | 3,700,000 | 14,930,000 | |
| Regional Statistical Services Office - NCR | 19,844,000 | | 19,844,000 | |
| Region I - Ilocos | 2,518,000 | | 2,518,000 | |
| Regional Statistical Services Office - I | 2,518,000 | | 2,518,000 | |
| Cordillera Administrative Region (CAR) | 1,962,000 | | 1,962,000 | |
| Regional Statistical Services Office - CAR | 1,962,000 | | 1,962,000 | |
| Region II - Cagayan Valley | 1,725,000 | | 1,725,000 | |
| Regional Statistical Services Office - II | 1,725,000 | | 1,725,000 | |
| Region III - Central Luzon | 5,355,000 | | 5,355,000 | |
| Regional Statistical Services Office - III | 5,355,000 | | 5,355,000 | |
| Region IVA - CALABARZON | 9,297,000 | | 9,297,000 | |
| Regional Statistical Services Office - IVA | 9,297,000 | | 9,297,000 | |
| Region IVB - MIMAROPA | 1,994,000 | | 1,994,000 | |
| Regional Statistical Services Office - IVB | 1,994,000 | | 1,994,000 | |
| Region V - Bicol | 2,354,000 | | 2,354,000 | |
| Regional Statistical Services Office - V | 2,354,000 | | 2,354,000 | |
| Region VI - Western Visayas | 2,609,000 | | 2,609,000 | |
| Regional Statistical Services Office - VI | 2,609,000 | | 2,609,000 | |
| Negros Island Region (NIR) | 2,578,000 | | 2,578,000 | |
| Regional Statistical Services Office - NIR | 2,578,000 | | 2,578,000 | |
| Region VII - Central Visayas | 4,890,000 | | 4,890,000 | |
| Regional Statistical Services Office - VII | 4,890,000 | | 4,890,000 | |
| Region VIII - Eastern Visayas | 2,154,000 | | 2,154,000 | |
| Regional Statistical Services Office - VIII | 2,154,000 | | 2,154,000 | |
| Region IX - Zamboanga Peninsula | 1,977,000 | | 1,977,000 | |
| Regional Statistical Services Office - IX | 1,977,000 | | 1,977,000 | |
| Region X - Northern Mindanao | 3,270,000 | | 3,270,000 | |
| Regional Statistical Services Office - X | 3,270,000 | | 3,270,000 | |

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|---|---|---|---|---|
| Region XI - Davao | 4,196,000 | | 4,196,000 | |
| Regional Statistical Services Office - XI | 4,196,000 | | 4,196,000 | |
| Region XII - SOCCSKSARGEN | 2,399,000 | | 2,399,000 | |
| Regional Statistical Services Office - XII | 2,399,000 | | 2,399,000 | |
| Region XIII - Caraga | 1,843,000 | | 1,843,000 | |
| Regional Statistical Services Office - XIII | 1,843,000 | | 1,843,000 | |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 929,000 | | 929,000 | |
| Regional Statistical Services Office - BARMM | 929,000 | | 929,000 | |
| Establishment of the Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines | 28,282,000 | 37,475,000 | 65,757,000 | |
| National Capital Region (NCR) | 7,437,000 | 37,475,000 | 44,912,000 | |
| Central Office | 6,192,000 | 37,475,000 | 43,667,000 | |
| Regional Statistical Services Office - NCR | 1,245,000 | | 1,245,000 | |
| Region I - Ilocos | 1,203,000 | | 1,203,000 | |
| Regional Statistical Services Office - I | 1,203,000 | | 1,203,000 | |
| Cordillera Administrative Region (CAR) | 1,225,000 | | 1,225,000 | |
| Regional Statistical Services Office - CAR | 1,225,000 | | 1,225,000 | |
| Region II - Cagayan Valley | 1,225,000 | | 1,225,000 | |
| Regional Statistical Services Office - II | 1,225,000 | | 1,225,000 | |
| Region III - Central Luzon | 1,226,000 | | 1,226,000 | |
| Regional Statistical Services Office - III | 1,226,000 | | 1,226,000 | |
| Region IVA - CALABARZON | 1,225,000 | | 1,225,000 | |
| Regional Statistical Services Office - IVA | 1,225,000 | | 1,225,000 | |
| Region IVB - MIMAROPA | 1,227,000 | | 1,227,000 | |
| Regional Statistical Services Office - IVB | 1,227,000 | | 1,227,000 | |
| Region V - Bicol | 1,225,000 | | 1,225,000 | |
| Regional Statistical Services Office - V | 1,225,000 | | 1,225,000 | |
| Region VI - Western Visayas | 1,227,000 | | 1,227,000 | |
| Regional Statistical Services Office - VI | 1,227,000 | | 1,227,000 | |

| | | | |
|---|---|---|---|
| Negros Island Region (NIR) | 1,226,000 | | 1,226,000 |
| Regional Statistical Services Office - NIR | 1,226,000 | | 1,226,000 |
| Region VII - Central Visayas | 1,203,000 | | 1,203,000 |
| Regional Statistical Services Office - VII | 1,203,000 | | 1,203,000 |
| Region VIII - Eastern Visayas | 1,244,000 | | 1,244,000 |
| Regional Statistical Services Office - VIII | 1,244,000 | | 1,244,000 |
| Region IX - Zamboanga Peninsula | 1,203,000 | | 1,203,000 |
| Regional Statistical Services Office - IX | 1,203,000 | | 1,203,000 |
| Region X - Northern Mindanao | 1,244,000 | | 1,244,000 |
| Regional Statistical Services Office - X | 1,244,000 | | 1,244,000 |
| Region XI - Davao | 1,245,000 | | 1,245,000 |
| Regional Statistical Services Office - XI | 1,245,000 | | 1,245,000 |
| Region XII - SOCCSKSARGEN | 1,244,000 | | 1,244,000 |
| Regional Statistical Services Office - XII | 1,244,000 | | 1,244,000 |
| Region XIII - Caraga | 1,227,000 | | 1,227,000 |
| Regional Statistical Services Office - XIII | 1,227,000 | | 1,227,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 1,226,000 | | 1,226,000 |
| Regional Statistical Services Office - BARMM | 1,226,000 | | 1,226,000 |
| Annual Survey of Information and Communication Technology | 42,400,000 | 365,000 | 42,765,000 |
| National Capital Region (NCR) | 10,790,000 | 365,000 | 11,155,000 |
| Central Office | 1,837,000 | 365,000 | 2,202,000 |
| Regional Statistical Services Office - NCR | 8,953,000 | | 8,953,000 |
| Region I - Ilocos | 1,452,000 | | 1,452,000 |
| Regional Statistical Services Office - I | 1,452,000 | | 1,452,000 |
| Cordillera Administrative Region (CAR) | 1,282,000 | | 1,282,000 |
| Regional Statistical Services Office - CAR | 1,282,000 | | 1,282,000 |
| Region II - Cagayan Valley | 1,327,000 | | 1,327,000 |
| Regional Statistical Services Office - II | 1,327,000 | | 1,327,000 |

| | | |
|---|---|---|
| Region III - Central Luzon | 4,019,000 | 4,019,000 |
| Regional Statistical Services Office - III | 4,019,000 | 4,019,000 |
| Region IVA - CALABARZON | 4,555,000 | 4,555,000 |
| Regional Statistical Services Office - IVA | 4,555,000 | 4,555,000 |
| Region IVB - MIMAROPA | 1,163,000 | 1,163,000 |
| Regional Statistical Services Office - IVB | 1,163,000 | 1,163,000 |
| Region V - Bicol | 1,522,000 | 1,522,000 |
| Regional Statistical Services Office - V | 1,522,000 | 1,522,000 |
| Region VI - Western Visayas | 1,490,000 | 1,490,000 |
| Regional Statistical Services Office - VI | 1,490,000 | 1,490,000 |
| Negros Island Region (NIR) | 1,762,000 | 1,762,000 |
| Regional Statistical Services Office - NIR | 1,762,000 | 1,762,000 |
| Region VII - Central Visayas | 2,941,000 | 2,941,000 |
| Regional Statistical Services Office - VII | 2,941,000 | 2,941,000 |
| Region VIII - Eastern Visayas | 1,371,000 | 1,371,000 |
| Regional Statistical Services Office - VIII | 1,371,000 | 1,371,000 |
| Region IX - Zamboanga Peninsula | 1,317,000 | 1,317,000 |
| Regional Statistical Services Office - IX | 1,317,000 | 1,317,000 |
| Region X - Northern Mindanao | 1,673,000 | 1,673,000 |
| Regional Statistical Services Office - X | 1,673,000 | 1,673,000 |
| Region XI - Davao | 2,354,000 | 2,354,000 |
| Regional Statistical Services Office - XI | 2,354,000 | 2,354,000 |
| Region XII - SOCCSKSARGEN | 1,422,000 | 1,422,000 |
| Regional Statistical Services Office - XII | 1,422,000 | 1,422,000 |
| Region XIII - Caraga | 1,158,000 | 1,158,000 |
| Regional Statistical Services Office - XIII | 1,158,000 | 1,158,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 802,000 | 802,000 |
| Regional Statistical Services Office - BARMM | 802,000 | 802,000 |

| | | | | |
|---|---|---|---|---|
| Family Income and Expenditures Survey | 247,425,000 | 19,455,000 | 266,880,000 | |
| National Capital Region (NCR) | 45,944,000 | 19,455,000 | 65,399,000 | |
| Central Office | 8,655,000 | 19,455,000 | 28,110,000 | |
| Regional Statistical Services Office - NCR | 37,289,000 | | 37,289,000 | |
| Region I - Ilocos | 7,897,000 | | 7,897,000 | |
| Regional Statistical Services Office - I | 7,897,000 | | 7,897,000 | |
| Cordillera Administrative Region (CAR) | 13,200,000 | | 13,200,000 | |
| Regional Statistical Services Office - CAR | 13,200,000 | | 13,200,000 | |
| Region II - Cagayan Valley | 9,539,000 | | 9,539,000 | |
| Regional Statistical Services Office - II | 9,539,000 | | 9,539,000 | |
| Region III - Central Luzon | 19,608,000 | | 19,608,000 | |
| Regional Statistical Services Office - III | 19,608,000 | | 19,608,000 | |
| Region IVA - CALABARZON | 12,869,000 | | 12,869,000 | |
| Regional Statistical Services Office - IVA | 12,869,000 | | 12,869,000 | |
| Region IVB - MIMAROPA | 11,905,000 | | 11,905,000 | |
| Regional Statistical Services Office - IVB | 11,905,000 | | 11,905,000 | |
| Region V - Bicol | 11,499,000 | | 11,499,000 | |
| Regional Statistical Services Office - V | 11,499,000 | | 11,499,000 | |
| Region VI - Western Visayas | 11,828,000 | | 11,828,000 | |
| Regional Statistical Services Office - VI | 11,828,000 | | 11,828,000 | |
| Negros Island Region (NIR) | 7,503,000 | | 7,503,000 | |
| Regional Statistical Services Office - NIR | 7,503,000 | | 7,503,000 | |
| Region VII - Central Visayas | 10,055,000 | | 10,055,000 | |
| Regional Statistical Services Office - VII | 10,055,000 | | 10,055,000 | |
| Region VIII - Eastern Visayas | 14,239,000 | | 14,239,000 | |
| Regional Statistical Services Office - VIII | 14,239,000 | | 14,239,000 | |
| Region IX - Zamboanga Peninsula | 9,336,000 | | 9,336,000 | |
| Regional Statistical Services Office - IX | 9,336,000 | | 9,336,000 | |

| | | |
|---|---|---|
| Region X - Northern Mindanao | 14,173,000 | 14,173,000 |
| Regional Statistical Services Office - X | 14,173,000 | 14,173,000 |
| Region XI - Davao | 13,487,000 | 13,487,000 |
| Regional Statistical Services Office - XI | 13,487,000 | 13,487,000 |
| Region XII - SOCCSKSARGEN | 10,534,000 | 10,534,000 |
| Regional Statistical Services Office - XII | 10,534,000 | 10,534,000 |
| Region XIII - Caraga | 10,853,000 | 10,853,000 |
| Regional Statistical Services Office - XIII | 10,853,000 | 10,853,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 12,956,000 | 12,956,000 |
| Regional Statistical Services Office - BARMM | 12,956,000 | 12,956,000 |
| National Demographic Health Survey | 7,483,000 | 7,483,000 |
| National Capital Region (NCR) | 7,483,000 | 7,483,000 |
| Central Office | 7,483,000 | 7,483,000 |
| Census of Population and Housing | 9,229,000 | 9,229,000 |
| National Capital Region (NCR) | 9,229,000 | 9,229,000 |
| Central Office | 9,229,000 | 9,229,000 |
| Functional Literacy, Education and Mass Media (FLEMM) | 113,551,000 | 113,551,000 |
| National Capital Region (NCR) | 29,940,000 | 29,940,000 |
| Central Office | 19,730,000 | 19,730,000 |
| Regional Statistical Services Office - NCR | 10,210,000 | 10,210,000 |
| Region I - Ilocos | 4,483,000 | 4,483,000 |
| Regional Statistical Services Office - I | 4,483,000 | 4,483,000 |
| Cordillera Administrative Region (CAR) | 5,030,000 | 5,030,000 |
| Regional Statistical Services Office - CAR | 5,030,000 | 5,030,000 |
| Region II - Cagayan Valley | 3,959,000 | 3,959,000 |
| Regional Statistical Services Office - II | 3,959,000 | 3,959,000 |
| Region III - Central Luzon | 6,857,000 | 6,857,000 |
| Regional Statistical Services Office - III | 6,857,000 | 6,857,000 |

| | | | |
|---|---|---|---|
| Region IVA - CALABARZON | 4,631,000 | 4,631,000 | |
| Regional Statistical Services Office - IVA | 4,631,000 | 4,631,000 | |
| Region IVB - MIMAROPA | 4,588,000 | 4,588,000 | |
| Regional Statistical Services Office - IVB | 4,588,000 | 4,588,000 | |
| Region V - Bicol | 4,595,000 | 4,595,000 | |
| Regional Statistical Services Office - V | 4,595,000 | 4,595,000 | |
| Region VI - Western Visayas | 4,617,000 | 4,617,000 | |
| Regional Statistical Services Office - VI | 4,617,000 | 4,617,000 | |
| Negros Island Region (NIR) | 3,113,000 | 3,113,000 | |
| Regional Statistical Services Office - NIR | 3,113,000 | 3,113,000 | |
| Region VII - Central Visayas | 3,703,000 | 3,703,000 | |
| Regional Statistical Services Office - VII | 3,703,000 | 3,703,000 | |
| Region VIII - Eastern Visayas | 5,229,000 | 5,229,000 | |
| Regional Statistical Services Office - VIII | 5,229,000 | 5,229,000 | |
| Region IX - Zamboanga Peninsula | 3,992,000 | 3,992,000 | |
| Regional Statistical Services Office - IX | 3,992,000 | 3,992,000 | |
| Region X - Northern Mindanao | 5,036,000 | 5,036,000 | |
| Regional Statistical Services Office - X | 5,036,000 | 5,036,000 | |
| Region XI - Davao | 4,844,000 | 4,844,000 | |
| Regional Statistical Services Office - XI | 4,844,000 | 4,844,000 | |
| Region XII - SOCCSKSARGEN | 3,832,000 | 3,832,000 | |
| Regional Statistical Services Office - XII | 3,832,000 | 3,832,000 | |
| Region XIII - Caraga | 5,947,000 | 5,947,000 | |
| Regional Statistical Services Office - XIII | 5,947,000 | 5,947,000 | |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 9,155,000 | 9,155,000 | |
| Regional Statistical Services Office - BARMM | 9,155,000 | 9,155,000 | |
| Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information | 277,739,000 | 277,739,000 | |
| National Capital Region (NCR) | 277,739,000 | 277,739,000 | |
| Central Office | 277,739,000 | 277,739,000 | |

| | | | | |
|---|---|---|---|---|
| Generation/Compilation of Community-based Statistics | 4,940,759,000 | 121,770,000 | 5,062,529,000 |
| National Capital Region (NCR) | 4,810,177,000 | 121,770,000 | 4,931,947,000 |
| Central Office | 4,802,779,000 | 121,770,000 | 4,924,549,000 |
| Regional Statistical Services Office - NCR | 7,398,000 | | 7,398,000 |
| Region I - Ilocos | 6,321,000 | | 6,321,000 |
| Regional Statistical Services Office - I | 6,321,000 | | 6,321,000 |
| Cordillera Administrative Region (CAR) | 9,968,000 | | 9,968,000 |
| Regional Statistical Services Office - CAR | 9,968,000 | | 9,968,000 |
| Region II - Cagayan Valley | 8,144,000 | | 8,144,000 |
| Regional Statistical Services Office - II | 8,144,000 | | 8,144,000 |
| Region III - Central Luzon | 11,044,000 | | 11,044,000 |
| Regional Statistical Services Office - III | 11,044,000 | | 11,044,000 |
| Region IVA - CALABARZON | 7,398,000 | | 7,398,000 |
| Regional Statistical Services Office - IVA | 7,398,000 | | 7,398,000 |
| Region IVB - MIMAROPA | 7,398,000 | | 7,398,000 |
| Regional Statistical Services Office - IVB | 7,398,000 | | 7,398,000 |
| Region V - Bicol | 9,221,000 | | 9,221,000 |
| Regional Statistical Services Office - V | 9,221,000 | | 9,221,000 |
| Region VI - Western Visayas | 8,144,000 | | 8,144,000 |
| Regional Statistical Services Office - VI | 8,144,000 | | 8,144,000 |
| Negros Island Region (NIR) | 4,498,000 | | 4,498,000 |
| Regional Statistical Services Office - NIR | 4,498,000 | | 4,498,000 |
| Region VII - Central Visayas | 3,421,000 | | 3,421,000 |
| Regional Statistical Services Office - VII | 3,421,000 | | 3,421,000 |
| Region VIII - Eastern Visayas | 9,221,000 | | 9,221,000 |
| Regional Statistical Services Office - VIII | 9,221,000 | | 9,221,000 |
| Region IX - Zamboanga Peninsula | 6,131,000 | | 6,131,000 |
| Regional Statistical Services Office - IX | 6,131,000 | | 6,131,000 |

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|---|---|---|---|---|
| Region X - Northern Mindanao | 8,144,000 | | 8,144,000 | |
| Regional Statistical Services Office - X | 8,144,000 | | 8,144,000 | |
| Region XI - Davao | 8,144,000 | | 8,144,000 | |
| Regional Statistical Services Office - XI | 8,144,000 | | 8,144,000 | |
| Region XII - SOCCSKSARGEN | 6,321,000 | | 6,321,000 | |
| Regional Statistical Services Office - XII | 6,321,000 | | 6,321,000 | |
| Region XIII - Caraga | 7,398,000 | | 7,398,000 | |
| Regional Statistical Services Office - XIII | 7,398,000 | | 7,398,000 | |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 9,666,000 | | 9,666,000 | |
| Regional Statistical Services Office - BARMM | 9,666,000 | | 9,666,000 | |
| Occupational Wages Survey (OWS) / Integrated Survey on Labor and Employment (ISLE) | 6,116,000 | 155,000 | 6,271,000 | |
| National Capital Region (NCR) | 1,378,000 | 155,000 | 1,533,000 | |
| Central Office | 1,378,000 | 155,000 | 1,533,000 | |
| Region I - Ilocos | 319,000 | | 319,000 | |
| Regional Statistical Services Office - I | 319,000 | | 319,000 | |
| Cordillera Administrative Region (CAR) | 327,000 | | 327,000 | |
| Regional Statistical Services Office - CAR | 327,000 | | 327,000 | |
| Region II - Cagayan Valley | 353,000 | | 353,000 | |
| Regional Statistical Services Office - II | 353,000 | | 353,000 | |
| Region III - Central Luzon | 22,000 | | 22,000 | |
| Regional Statistical Services Office - III | 22,000 | | 22,000 | |
| Region IVA - CALABARZON | 306,000 | | 306,000 | |
| Regional Statistical Services Office - IVA | 306,000 | | 306,000 | |
| Region IVB - MIMAROPA | 426,000 | | 426,000 | |
| Regional Statistical Services Office - IVB | 426,000 | | 426,000 | |
| Region V - Bicol | 356,000 | | 356,000 | |
| Regional Statistical Services Office - V | 356,000 | | 356,000 | |

| | | | | |
|---|---|---|---|---|
| Region VI - Western Visayas | | 356,000 | | 356,000 |
| Regional Statistical Services Office - VI | | 356,000 | | 356,000 |
| Negros Island Region (NIR) | | 279,000 | | 279,000 |
| Regional Statistical Services Office - NIR | | 279,000 | | 279,000 |
| Region VIII - Eastern Visayas | | 351,000 | | 351,000 |
| Regional Statistical Services Office - VIII | | 351,000 | | 351,000 |
| Region IX - Zamboanga Peninsula | | 286,000 | | 286,000 |
| Regional Statistical Services Office - IX | | 286,000 | | 286,000 |
| Region XI - Davao | | 344,000 | | 344,000 |
| Regional Statistical Services Office - XI | | 344,000 | | 344,000 |
| Region XII - SOCCSKSARGEN | | 328,000 | | 328,000 |
| Regional Statistical Services Office - XII | | 328,000 | | 328,000 |
| Region XIII - Caraga | | 333,000 | | 333,000 |
| Regional Statistical Services Office - XIII | | 333,000 | | 333,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 352,000 | | 352,000 |
| Regional Statistical Services Office - BARMM | | 352,000 | | 352,000 |
| Philippine Identification System | | 1,928,907,000 | 443,450,000 | 2,372,357,000 |
| National Capital Region (NCR) | | 1,928,907,000 | 443,450,000 | 2,372,357,000 |
| Central Office | | 1,928,907,000 | 443,450,000 | 2,372,357,000 |
| Sub-total, Locally-Funded Project(s) | | 7,751,824,000 | 703,765,000 | 8,455,589,000 |
| Total, Project(s) | | 7,751,824,000 | 703,765,000 | 8,455,589,000 |
| **TOTAL NEW APPROPRIATIONS** | P 2,128,908,000 | P 9,841,355,000 | P 885,940,000 | P 12,856,203,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |

| | |
|---|---|
| Permanent Positions | |
| Basic Salary | 1,487,109 |
| Total Permanent Positions | 1,487,109 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 66,792 |
| Representation Allowance | 11,610 |
| Transportation Allowance | 11,610 |
| Clothing and Uniform Allowance | 19,481 |
| Mid-Year Bonus - Civilian | 123,925 |
| Year End Bonus | 123,925 |
| Cash Gift | 13,915 |
| Productivity Enhancement Incentive | 13,915 |
| Step Increment | 3,717 |
| Medical Allowance | 19,481 |
| Total Other Compensation Common to All | 408,371 |
| Other Benefits | |
| PAG-IBIG Contributions | 6,677 |
| PhilHealth Contributions | 36,500 |
| Employees Compensation Insurance Premiums | 3,337 |
| Loyalty Award - Civilian | 1,255 |
| Terminal Leave | 34,405 |
| Total Other Benefits | 82,174 |
| Non-Permanent Positions | 151,254 |
| Total Personnel Services | 2,128,908 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 311,942 |
| Training and Scholarship Expenses | 237,385 |
| Supplies and Materials Expenses | 138,321 |
| Utility Expenses | 188,945 |
| Communication Expenses | 105,760 |
| Awards/Rewards and Prizes | 1,515 |
| Survey, Research, Exploration and Development Expenses | 5,429,851 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 5,035 |
| Professional Services | 34,824 |
| General Services | 1,351,135 |
| Repairs and Maintenance | 134,030 |
| Financial Assistance/Subsidy | 7,000 |
| Taxes, Insurance Premiums and Other Fees | 56,222 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 6,965 |
| Printing and Publication Expenses | 769,845 |
| Representation Expenses | 53,543 |
| Transportation and Delivery Expenses | 101 |
| Rent/Lease Expenses | 525,484 |

| | |
|---|---|
| Membership Dues and Contributions to Organizations | 201 |
| Subscription Expenses | 470,822 |
| Other Maintenance and Operating Expenses | 12,429 |
| Total Maintenance and Other Operating Expenses | 9,841,355 |
| Total Current Operating Expenditures | 11,970,263 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 67,395 |
| Machinery and Equipment Outlay | 818,545 |
| Total Capital Outlays | 885,940 |
| TOTAL NEW APPROPRIATIONS | 12,856,203 |

## G. TARIFF COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 109,370,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 41,373,000 | P 20,898,000 | P | P 62,271,000 |
| Support to Operations | 6,341,000 | 993,000 | 2,000,000 | 9,334,000 |
| Operations | 31,646,000 | 6,119,000 | | 37,765,000 |
| TARIFF ADMINISTRATION PROGRAM | 19,164,000 | 3,030,000 | | 22,194,000 |
| INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM | 6,704,000 | 1,598,000 | | 8,302,000 |
| TRADE REMEDY MEASURES PROGRAM | 5,778,000 | 1,491,000 | | 7,269,000 |
| TOTAL NEW APPROPRIATIONS | P 79,360,000 | P 28,010,000 | P 2,000,000 | P 109,370,000 |

**Special Provision(s)**

**1. Remedies Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF table B.15 under the FY 2027 Proposed Expenditures shall be used for the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

**2. Reporting and Posting Requirements.** The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the TC shall post said reports on its website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**3. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 41,235,000 | P 20,898,000 | P | P 62,133,000 |
| Administration of Personnel Benefits | 138,000 | | | 138,000 |
| Sub-total, General Administration and Support | 41,373,000 | 20,898,000 | | 62,271,000 |
| Support to Operations | | | | |
| Planning and Program Development and Monitoring | 3,408,000 | 58,000 | | 3,466,000 |
| Information, Packaging and Dissemination | 1,257,000 | | | 1,257,000 |
| Information System Development and Maintenance | 1,676,000 | 935,000 | 2,000,000 | 4,611,000 |
| Sub-total, Support to Operations | 6,341,000 | 993,000 | 2,000,000 | 9,334,000 |
| Operations | | | | |
| TARIFF ADMINISTRATION PROGRAM | 19,164,000 | 3,030,000 | | 22,194,000 |
| Conduct of Investigations and Public Hearings on Petitions for Tariff Modification | 1,750,000 | 2,134,000 | | 3,884,000 |
| Issuance of Rulings and Opinions on Applications for Tariff Classification | 15,447,000 | 418,000 | | 15,865,000 |
| Conduct of Studies on the Impact of Tariff Policies and Programs on National Competitiveness and Consumer Welfare in Line with the Economic Objectives of the Government | 1,967,000 | 478,000 | | 2,445,000 |
| INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM | 6,704,000 | 1,598,000 | | 8,302,000 |

| | | | | | |
|---|---|---|---|---|---|
| Conduct of Investigations and Public Consultations | | | | | |
| on Tariff Concessions to be Granted by the | | | | | |
| Philippines under Multilateral, Regional, Bilateral | | | | | |
| and Other International Trade Agreements | 683,000 | 492,000 | | 1,175,000 | |
| Participation in International Trade and Tariff | | | | | |
| Negotiations Including Review of the Trade | | | | | |
| Agreements for Negotiation and Trade Agreements | | | | | |
| Entered Into by the Philippines | 3,002,000 | 556,000 | | 3,558,000 | |
| Administration, Updating and Conduct of Consultations | | | | | |
| on the ASEAN Harmonized Tariff Nomenclature | 3,019,000 | 550,000 | | 3,569,000 | |
| TRADE REMEDY MEASURES PROGRAM | 5,778,000 | 1,491,000 | | 7,269,000 | |
| Adjudication of Cases on the Application | | | | | |
| of Trade Remedies Against Imports | 5,778,000 | 1,491,000 | | 7,269,000 | |
| Sub-total, Operations | 31,646,000 | 6,119,000 | | 37,765,000 | |
| TOTAL NEW APPROPRIATIONS | P 79,360,000 | P 28,010,000 | P 2,000,000 | P 109,370,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 60,877 |
| Total Permanent Positions | 60,877 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,064 |
| Representation Allowance | 1,044 |
| Transportation Allowance | 1,044 |
| Clothing and Uniform Allowance | 602 |
| Mid-Year Bonus - Civilian | 5,072 |
| Year End Bonus | 5,072 |
| Cash Gift | 430 |
| Productivity Enhancement Incentive | 430 |
| Step Increment | 151 |
| Medical Allowance | 602 |
| Total Other Compensation Common to All | 16,511 |
| Other Benefits | |
| PAG-IBIG Contributions | 205 |
| PhilHealth Contributions | 1,385 |
| Employees Compensation Insurance Premiums | 104 |

| | | |
|---|---|---|
| Loyalty Award - Civilian | 140 | |
| Terminal Leave | 138 | |
| Total Other Benefits | 1,972 | |
| Total Personnel Services | 79,360 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 2,969 | |
| Training and Scholarship Expenses | 500 | |
| Supplies and Materials Expenses | 1,680 | |
| Utility Expenses | 2,060 | |
| Communication Expenses | 2,000 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 730 | |
| Professional Services | 150 | |
| General Services | 1,800 | |
| Repairs and Maintenance | 525 | |
| Taxes, Insurance Premiums and Other Fees | 360 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 100 | |
| Printing and Publication Expenses | 1,400 | |
| Representation Expenses | 300 | |
| Rent/Lease Expenses | 13,188 | |
| Membership Dues and Contributions to Organizations | 10 | |
| Subscription Expenses | 30 | |
| Donations | 8 | |
| Other Maintenance and Operating Expenses | 200 | |
| Total Maintenance and Other Operating Expenses | 28,010 | |
| Total Current Operating Expenditures | 107,370 | |
| Capital Outlays | | |
| Intangible Assets Outlay | 2,000 | |
| Total Capital Outlays | 2,000 | |
| **TOTAL NEW APPROPRIATIONS** | 109,370 | |

**GENERAL SUMMARY**

**DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 1,265,071,000 | P 925,735,000 | P 419,059,000 | P 2,609,865,000 |
| B. COMMISSION ON POPULATION AND DEVELOPMENT | 274,505,000 | 305,631,000 | 2,860,000 | 582,996,000 |
| C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY | 23,285,000 | 12,907,000 | | 36,192,000 |
| D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES | 196,885,000 | 371,170,000 | | 568,055,000 |
| E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE | 49,733,000 | 106,036,000 | 575,000 | 156,344,000 |
| F. PHILIPPINE STATISTICS AUTHORITY | 2,128,908,000 | 9,841,355,000 | 885,940,000 | 12,856,203,000 |
| G. TARIFF COMMISSION | 79,360,000 | 28,010,000 | 2,000,000 | 109,370,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT | P 4,017,747,000 | P 11,590,844,000 | P 1,310,434,000 | P 16,919,025,000 |

## VIII. DEPARTMENT OF EDUCATION

### A. Office of the Secretary

For general administration and support, support to operations, and operations, including foreign-assisted project(s), as indicated hereunder..... P 914,244,750,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 19,675,897,000 | P 7,720,307,000 | P 500,000,000 | P 27,896,204,000 |
| Support to Operations | 3,238,538,000 | 3,368,175,000 | 4,907,000 | 6,611,620,000 |
| Operations | 684,669,149,000 | 151,417,742,000 | 29,955,636,000 | 866,042,527,000 |
| EDUCATION POLICY DEVELOPMENT PROGRAM | 10,205,792,000 | 3,320,000,000 | | 13,525,792,000 |
| BASIC EDUCATION INPUTS PROGRAM | 31,758,387,000 | 18,821,846,000 | 29,955,636,000 | 80,535,869,000 |
| INCLUSIVE EDUCATION PROGRAM | | 5,360,270,000 | | 5,360,270,000 |
| SUPPORT TO SCHOOLS AND LEARNERS PROGRAM | 642,662,311,000 | 120,940,315,000 | | 763,602,626,000 |
| EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM | 42,659,000 | 2,975,311,000 | | 3,017,970,000 |
| Total, Regular Programs | 707,583,584,000 | 162,506,224,000 | 30,460,543,000 | 900,550,351,000 |
| **B. PROJECT(S)** | | | | |
| Foreign-Assisted Project(s) | | 11,816,027,000 | 1,878,372,000 | 13,694,399,000 |
| Total, Project(s) | | 11,816,027,000 | 1,878,372,000 | 13,694,399,000 |
| TOTAL NEW APPROPRIATIONS | P 707,583,584,000 | P 174,322,251,000 | P 32,338,915,000 | P 914,244,750,000 |

**Special Provision(s)**

1. **Revolving Fund of National Elementary and Secondary Schools for Instructional Programs.** The revolving fund constituted from the income earned by national elementary and secondary schools from fees, charges, and assessments collected in the exercise of their functions shall be used to augment the schools' instructional programs and MOOE. All income earned and corresponding disbursements shall be properly accounted for and recorded in the books of accounts of the implementing units. Disbursements therefrom shall be made in accordance with existing budgeting, accounting, auditing, and procurement rules and regulations.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Revolving Fund of National Elementary and Secondary Schools for Manufacturing and Production Programs.** The revolving fund constituted from the income earned by national elementary and secondary schools from manufacturing and production programs, including auxiliary services pursuant to L.O.I. No. 1026 dated May 23, 1980 shall be used to: (i) cover expenses directly incurred in said programs; (ii) augment scholarship to students who are directly involved in said programs; and (iii) cover student loans essential to support school-student projects or enterprises. All income earned and corresponding disbursements shall be properly accounted for and recorded in the books of accounts of the implementing units. Disbursements therefrom shall be made in accordance with existing budgeting, accounting, auditing, and procurement rules and regulations.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

3. **Revolving Fund of Department of Education Training Centers and Other DepEd Facilities.** The revolving fund constituted from the income earned by the DepEd-managed or owned training centers and other DepEd facilities from rentals in the use of their buildings and facilities including board and lodging, shall be used for the MOOE and Capital Outlay requirements of the training centers and other DepEd facilities. Disbursements therefrom shall be made in accordance with existing budgeting, accounting, auditing, and procurement rules and regulations.

Disbursements or expenditures by the said training centers and other DepEd facilities in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

4. **Quick Response Fund.** The amount appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the replacement, reconstruction, rehabilitation, or repair of school buildings and facilities in order that the situation of the learners affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

5. **Basic Education Facilities.** The amount of Thirty Billion Five Hundred Fifty One Million Sixteen Thousand Pesos (P30,551,016,000) appropriated herein under the Basic Education Facilities shall be used for the construction, replacement, reconstruction, repair, rehabilitation, retrofitting, renovation, restoration, and completion of kindergarten, elementary, and secondary school buildings, including site improvements, categorized under the following components:

(a) Low-rise School Buildings;
(b) Medium-rise School Buildings;
(c) Last Mile School;
(d) Gabaldon and other Heritage School Buildings;
(e) Technical-Vocational Laboratories;
(f) Library and Innovation Hubs;
(g) Inclusive Learning Resource Centers; and
(h) Alternative Learning System (ALS) - Community Learning Centers.

In addition, the DepEd shall ensure that the Gabaldon and Other Heritage School Buildings are fully restored according to the standards set in the IRR of R.A. No. 11194.

For this purpose, the DepEd shall coordinate with the National Commission for Culture and the Arts, the National Historical Commission of the Philippines, and the National Museum of the Philippines for a review of the list of Gabaldon school buildings to be conserved and restored.

Likewise, the said fund may be used for the following:

(i) Conduct and revision of preliminary and detailed engineering activities such as site validation, subsoil exploration, perimeter survey, and geotechnical evaluation;
(ii) Construction, replacement, repair, rehabilitation of water systems, handwashing facilities, toilet facilities, and other health and sanitation-related facilities of the schools and their adaptation for accessibility of persons with disabilities to prevent disease transmission and ensure school sanitation; and
(iii) Acquisition of school desks, furniture, and fixtures to ensure that all newly constructed and existing kindergarten, elementary, and secondary school buildings are provided with the corresponding number of school desks, furniture, and fixtures.

In the implementation of this provision, the DepEd may enter into a MOA with other government agencies, such as the DPWH, qualified LGUs, and the AFP Corps of Engineers: Provided, That the implementation by the LGUs shall be subject to the General Provision on the Implementation of Nationally Funded Projects under this Act. The DepEd may likewise enter into a MOA with Civil Society Organizations (CSOs) or Non-Governmental Organizations (NGOs) for the construction of school buildings or engage a contractor to implement the same but without any profit margin or mark-up on the part of the CSO or NGO, subject to the General Provision on the Fund Transfers to Civil Society Organizations under this Act. For this purpose, the DepEd shall identify the legal, technical and financial requirements to be complied by the CSOs or NGOs. In any case, the CSO or NGO shall remain responsible and accountable to DepEd in the implementation of the project. To ensure timely implementation, DepEd or its authorized partner implementing agencies may conduct early procurement activities, short of award, in accordance with applicable laws, rules, and regulations.

Provided, That not more than one percent (1%) of this fund shall be used for engineering and administrative overhead (EAO) expenses which shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without employer-employee relationship; (ii) pre-construction activities after detailed engineering or pre-repair/rehabilitation activities such as conduct of necessary structural test to determine the condition of the structure and the appropriate repair/rehabilitation needs; (iii) project management including the conduct of regular monitoring to ensure quality and timely completion of the projects; (iv) testing and quality control; (v) acquisition, rehabilitation, and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction/repair/rehabilitation activities.

The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

6. **Improvement and Acquisition of School Sites.** The amount of Ninety Seven Million Four Hundred Sixty Thousand Pesos (P97,460,000) appropriated herein under Improvement and Acquisition of School Sites shall be used for the acquisition of school sites and sites with existing structures such as, but not limited to, school buildings and other facilities to address school congestion and environmental and safety issues taking into consideration sites donated by LGUs and other stakeholders, for the payment of compensation for existing school sites pursuant to final and executory decisions of the courts, negotiated sale, and expropriation of privately-owned lands occupied by DepEd schools in accordance with R.A. No. 10752.

7. **Special Hardship Allowance.** The amount appropriated herein for Special Hardship Allowance shall be used to compensate qualified DepEd personnel for their difficulties and hardships while in hardship posts, multi-grade schools, and ALS areas subject to the guidelines issued by DepEd, in consultation with DBM.

The aggregate amount of allowance to qualified DepEd personnel at any given month shall be twenty five percent (25%) of their basic monthly salary. In no case shall a qualified individual receive Special Hardship Allowance under two (2) or more categories.

8. **Teaching Allowance.** The amount appropriated herein shall be used for the payment of teaching allowance of Ten Thousand Pesos (P10,000) per qualified DepEd public school teacher for the purchase of tangible or intangible teaching supplies and materials, the payment of incidental expenses, and the implementation or conduct of various learning delivery modalities, subject to R.A. No. 11997, its IRR, and DepEd guidelines.

9. **Payment of Compensation for Teaching Overload.** The amount appropriated herein for honoraria shall be used exclusively to compensate teaching personnel who have rendered actual classroom teaching exceeding six (6) hours in a day, pursuant to the pertinent provisions of R.A. No. 4670, existing rules and regulations of the DepEd and DBM, and subject to the General Provisions of this Act.

10. **Creation of Teaching Positions, Recruitment, and Appointment of Teachers.** The DepEd shall ensure the timely creation and allocation of additional teaching positions and appointment of teachers for formal school system (elementary and secondary schools) and non-formal ALS. For this purpose, the DepEd shall observe or comply with the following:

(a) The standards and requirements for teaching positions under the Enhanced Basic Education Information System (EBEIS) for formal school system and the Learner Information System (LIS) for the non-formal schools as of SY 2026-2027. The DepEd shall annually update the EBEIS and LIS to ensure reliability and accuracy of data;

(b) Submission to the DBM of a request supported by the deployment report prior to the start of the school year to ensure timely issuance of the Notice of Organization, Staffing and Compensation Action (NOSCA);

(c) Selection of teachers based on the Comparative Assessment Results - Registry of Qualified Applicants and their subsequent appointment upon issuance of the NOSCA with priority given to those previously created but remained unfilled; and

(d) Assignment of teachers by schools division which shall be identified as their station. Teachers may be transferred within their station to address the imbalances resulting from excess or shortage of teachers by reason of increase or decrease in enrollment.

The appointing authorities at the Schools Division Office (SDO), through their respective official websites, shall be responsible for ensuring that all vacant (newly created and vacated) teaching positions must be published and posted in accordance with the CSC rules and Agency Merit Selection Plan. Duly approved appointments issued to the new teachers within the current year shall likewise be announced and/or posted on the DepEd bulletin boards of respective SDOs and through other modes for at least fifteen (15) calendar days after the issuance of the appointment.

11. **Filling of Vacant Positions.** The DepEd shall take all appropriate measures to fill its existing vacant teaching and non-teaching positions before December 31, 2027.

For this purpose, the DepEd Secretary is hereby mandated to submit quarterly status reports to the Senate Committee on Basic Education and the House Committee on Basic Education and Culture on the implementation of this provision, not later than the tenth day after the close of the quarter.

12. **Provision of Learning Resources.** The amount appropriated herein for learning resources such as textbooks and other instructional materials, learning tools and equipment, information and communications technology packages, video and sound recordings, and other DepEd-prescribed supplementary literacy kits shall be released to the DepEd. The purchase of these learning resources, including the design and development, quality assurance, production, delivery, and management thereof, shall be prescribed by the DepEd pursuant to R.A. No. 8047, R.A. No. 9155, R.A. No. 10533, existing government procurement laws, rules, and regulations, and other applicable laws.

13. **Provision of Learning Resources for Learners with Disabilities.** The amount of One Hundred Million Pesos (P100,000,000) appropriated herein under the Textbooks and Other Instructional Materials shall be used for learners with disabilities enrolled in the formal school system and the ALS in accordance with the guidelines issued by the DepEd.

14. **Appropriations for In-Service Training.** The amount of One Billion Eight Hundred Sixty Three Million Five Hundred Ninety Three Thousand Pesos (P1,863,593,000) appropriated herein under the Human Resource Development for Personnel in Schools and Learning Centers shall be used for the in-service training and other learning and development interventions of public school teachers, superintendent, principals, subject area coordinators, instructional school leaders and other teaching-related personnel to upgrade their competence based on their professional standards, and other subjects pertinent to the effective exercise of educational functions in accordance with R.A. No. 9155, as amended, and other governing laws.

The DepEd shall work closely with teacher training institutions in the SUCs such as the University of the Philippines, Philippine Normal University, Development Academy of the Philippines, relevant government agencies and other institutions of similarly high repute, including private institutions in accordance with Item 9 of L.O.I. No. 1487 dated December 10, 1985, subject to pertinent DepEd policies, rules, and guidelines, as well as relevant issuances in engaging partners and learning service providers.

15. **World Teachers' Day Incentive Benefit.** The amount appropriated herein under the World Teachers' Day Incentive Benefit shall be granted during the Annual World Teachers' Day celebration in the amount of One Thousand Pesos (P1,000) per teacher, subject to the guidelines issued by the DepEd, and pertinent budgeting, accounting, and auditing rules and regulations.

16. **Government Assistance and Subsidies.** The amount of Thirty Eight Billion One Hundred Twenty Two Million Four Hundred Ninety Four Thousand Pesos (P38,122,494,000) appropriated herein for Government Assistance and Subsidies (GAS) shall be allocated for the implementation of Educational Service Contracting (ESC) Program, Senior High School (SHS) Voucher Program, and Joint Delivery Voucher Program (JDVP).

The implementation of the ESC and SHS Voucher Programs, as well as other programs of GAS, including the conduct of research towards the attainment of the objectives of government assistance to private education, shall be subject to the issuance of policies and guidelines by DepEd. The JDVP shall be managed by the DepEd while the ESC and SHS Voucher Programs, as well as other programs of GAS, shall be managed jointly by DepEd and the Private Education Assistance Committee (PEAC). Implementation of the above-mentioned programs with government agencies and other institutions such as TESDA may also be allowed.

The DepEd shall also ensure that assistance and voucher amounts be regularly reviewed and updated by the State Assistance Council (SAC).

The DepEd shall convene the SAC and shall develop guidelines to regularly update government assistance and voucher amounts that will sufficiently support the transfer of public school students to private schools.

The DepEd shall ensure that a list of the schools and institutions participating in ESC and SHS Voucher Programs, and JDVP, respectively, is posted on the DepEd website. For programs managed jointly with PEAC, the respective lists shall also be posted on the PEAC website.

The DepEd shall continue to implement the GAS Programs for beneficiaries - learners, teachers, and schools - in the BARMM.

The implementation of this Program, including the monitoring of payment to BARMM schools, shall be subject to the guidelines to be issued by DepEd.

17. **Creation, Recruitment, and Appointments to School-Based Non-Teaching Positions.** The DepEd shall ensure that elementary and secondary schools are provided with non-teaching positions to provide the necessary administrative and support services in the general operations of schools, as well as the school-based programs and projects of the DepEd.

For this purpose, the DepEd shall comply with the following: (i) the standards and requirements for school-based non-teaching positions which shall be reviewed and agreed by the DepEd and DBM; and (ii) submission to the DBM of a request for the creation of school-based non-teaching positions, supported by the deployment report prior to the start of the school year to ensure timely issuance of the NOSCA.

Further, the recruitment, selection, and appointments to school-based non-teaching positions shall be subject to the guidelines issued by the DepEd, as well as other relevant laws and policies.

18. **School-Based Feeding Program (SBFP).** The amount appropriated herein shall be used to provide nutritious food to all incoming kindergarten, and wasted, severely wasted, and stunted, and severely stunted grades one to six learners as determined by the DepEd in its reports, pupils-at-risk of dropping out, indigenous people learners, and those coming from indigent families.

The DepEd is authorized to deduct the amount equivalent to not more than one and a half percent (1.5%) of the total costs for the following expenditures of the DepEd Central Office, Regional Offices, and SDOs: (i) School-Based Feeding Program (SBFP)-related activities; (ii) cost of purchasing basic cooking and/or eating utensils, cooling equipment or materials, as provided in the applicable DepEd rules and regulations; (iii) distribution costs to schools and households; (iv) IT-enabled software for nutritional assessment, data-gathering and monitoring; (v) minor repair of kitchens; and (vi) other administrative costs inherent to program operations.

For the effective implementation of the SBFP, the DepEd may enter into a MOA with LGUs, including barangays, municipalities, cities, and provinces, as implementing partners of the program. The DepEd shall grant or release the funds necessary in the implementation of the projects subject to the provisions of the MOA, existing budgeting, procurement, accounting, and auditing rules and regulations, and to the guidelines to be issued by the DepEd.

In the provision for the needs of learners, preference and priority shall be given to locally produced food and refreshments, or Philippine products consistent with Section 4 (f) of R.A. No. 6713 in relation to Section 2 (g) of R.A. No. 11981.

The DepEd shall ensure the proper implementation of the program and guarantee the prompt and timely payment to suppliers, subject to existing budgeting, accounting, auditing, and procurement rules and regulations.

19. **Reporting and Posting Requirements.** The DepEd shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS)or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DepEd shall post said reports on its website.

The DepEd shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

20. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 14,382,278,000 | P 7,720,307,000 | P 500,000,000 | P 22,602,585,000 |
| National Capital Region (NCR) | 783,152,000 | 4,343,822,000 | 500,000,000 | 5,626,974,000 |
| Central Office | 314,834,000 | 4,063,908,000 | 500,000,000 | 4,878,742,000 |
| Regional Office - NCR | 45,714,000 | 52,992,000 | | 98,706,000 |
| Division of Caloocan | 29,175,000 | 23,179,000 | | 52,354,000 |
| Division Office - Proper | 29,175,000 | 23,179,000 | | 52,354,000 |

| | | | | |
|---|---|---|---|---|
| Division of Las Piñas | 21,447,000 | 11,619,000 | 33,066,000 |
| Division Office - Proper | 21,447,000 | 11,619,000 | 33,066,000 |
| Division of Makati | 19,728,000 | 8,678,000 | 28,406,000 |
| Division Office - Proper | 19,728,000 | 8,678,000 | 28,406,000 |
| Division of Malabon City | 25,673,000 | 9,809,000 | 35,482,000 |
| Division Office - Proper | 25,673,000 | 9,809,000 | 35,482,000 |
| Division of Mandaluyong | 25,440,000 | 8,950,000 | 34,390,000 |
| Division Office - Proper | 25,440,000 | 8,950,000 | 34,390,000 |
| Division of Manila | 25,532,000 | 31,479,000 | 57,011,000 |
| Division Office - Proper | 25,532,000 | 31,479,000 | 57,011,000 |
| Division of Marikina | 25,025,000 | 10,309,000 | 35,334,000 |
| Division Office - Proper | 25,025,000 | 10,309,000 | 35,334,000 |
| Division of Muntinlupa | 22,473,000 | 9,754,000 | 32,227,000 |
| Division Office - Proper | 22,473,000 | 9,754,000 | 32,227,000 |
| Division of Navotas City | 24,208,000 | 8,101,000 | 32,309,000 |
| Division Office - Proper | 24,208,000 | 8,101,000 | 32,309,000 |
| Division of Parañaque City | 24,026,000 | 10,812,000 | 34,838,000 |
| Division Office - Proper | 24,026,000 | 10,812,000 | 34,838,000 |
| Division of Pasay City | 31,677,000 | 9,521,000 | 41,198,000 |
| Division Office - Proper | 31,677,000 | 9,521,000 | 41,198,000 |
| Division of Pasig City | 23,345,000 | 13,722,000 | 37,067,000 |
| Division Office - Proper | 23,345,000 | 13,722,000 | 37,067,000 |
| Division of Quezon City | 60,980,000 | 35,799,000 | 96,779,000 |
| Division Office - Proper | 60,980,000 | 35,799,000 | 96,779,000 |
| Division of San Juan City | 15,578,000 | 5,026,000 | 20,604,000 |
| Division Office - Proper | 15,578,000 | 5,026,000 | 20,604,000 |
| Division of Taguig and Pateros | 21,655,000 | 17,126,000 | 38,781,000 |
| Division Office - Proper | 21,655,000 | 17,126,000 | 38,781,000 |

| | | | | |
|---|---|---|---|---|
| Division of Valenzuela City | 26,642,000 | 13,038,000 | 39,680,000 |
| Division Office - Proper | 26,642,000 | 13,038,000 | 39,680,000 |
| Region I - Ilocos | 1,337,814,000 | 214,115,000 | 1,551,929,000 |
| Regional Office - I | 44,112,000 | 48,807,000 | 92,919,000 |
| Division of Alaminos City | 36,605,000 | 5,765,000 | 42,370,000 |
| Division Office - Proper | 36,605,000 | 5,765,000 | 42,370,000 |
| Division of Batac City | 28,639,000 | 4,964,000 | 33,603,000 |
| Division Office - Proper | 28,639,000 | 4,964,000 | 33,603,000 |
| Division of Candon City | 33,860,000 | 5,088,000 | 38,948,000 |
| Division Office - Proper | 33,860,000 | 5,088,000 | 38,948,000 |
| Division of Dagupan City | 37,008,000 | 7,632,000 | 44,640,000 |
| Division Office - Proper | 37,008,000 | 7,632,000 | 44,640,000 |
| Division of Ilocos Norte | 139,118,000 | 13,957,000 | 153,075,000 |
| Division Office - Proper | 139,118,000 | 13,957,000 | 153,075,000 |
| Division of Ilocos Sur | 176,980,000 | 16,677,000 | 193,657,000 |
| Division Office - Proper | 176,980,000 | 16,677,000 | 193,657,000 |
| Division of La Union | 157,608,000 | 17,399,000 | 175,007,000 |
| Division Office - Proper | 157,608,000 | 17,399,000 | 175,007,000 |
| Division of Laoag City | 37,385,000 | 6,374,000 | 43,759,000 |
| Division Office - Proper | 37,385,000 | 6,374,000 | 43,759,000 |
| Division of Pangasinan I | 255,734,000 | 33,065,000 | 288,799,000 |
| Division Office - Proper | 255,734,000 | 33,065,000 | 288,799,000 |
| Division of Pangasinan II | 235,646,000 | 27,728,000 | 263,374,000 |
| Division Office - Proper | 235,646,000 | 27,728,000 | 263,374,000 |
| Division of San Carlos City | 49,760,000 | 8,359,000 | 58,119,000 |
| Division Office - Proper | 49,760,000 | 8,359,000 | 58,119,000 |
| Division of San Fernando City | 29,007,000 | 5,637,000 | 34,644,000 |
| Division Office - Proper | 29,007,000 | 5,637,000 | 34,644,000 |

| | | | | |
|---|---|---|---|---|
| Division of Urdaneta City | 48,134,000 | 7,443,000 | 55,577,000 | |
| Division Office - Proper | 48,134,000 | 7,443,000 | 55,577,000 | |
| Division of Vigan City | 28,218,000 | 5,220,000 | 33,438,000 | |
| Division Office - Proper | 28,218,000 | 5,220,000 | 33,438,000 | |
| Cordillera Administrative Region (CAR) | 510,851,000 | 119,265,000 | 630,116,000 | |
| Baguio Teachers Camp | 27,553,000 | 3,513,000 | 31,066,000 | |
| Regional Office - CAR | 42,044,000 | 38,816,000 | 80,860,000 | |
| Division of Abra | 46,327,000 | 10,779,000 | 57,106,000 | |
| Division Office - Proper | 46,327,000 | 10,779,000 | 57,106,000 | |
| Division of Apayao | 38,377,000 | 8,260,000 | 46,637,000 | |
| Division Office - Proper | 38,377,000 | 8,260,000 | 46,637,000 | |
| Division of Baguio City | 39,575,000 | 9,294,000 | 48,869,000 | |
| Division Office - Proper | 39,575,000 | 9,294,000 | 48,869,000 | |
| Division of Benguet | 146,980,000 | 13,530,000 | 160,510,000 | |
| Division Office - Proper | 146,980,000 | 13,530,000 | 160,510,000 | |
| Division of Ifugao | 49,312,000 | 9,764,000 | 59,076,000 | |
| Division Office - Proper | 49,312,000 | 9,764,000 | 59,076,000 | |
| Division of Kalinga | 35,374,000 | 8,002,000 | 43,376,000 | |
| Division Office - Proper | 35,374,000 | 8,002,000 | 43,376,000 | |
| Division of Mt. Province | 54,100,000 | 9,933,000 | 64,033,000 | |
| Division Office - Proper | 54,100,000 | 9,933,000 | 64,033,000 | |
| Division of Tabuk City | 31,209,000 | 7,374,000 | 38,583,000 | |
| Division Office - Proper | 31,209,000 | 7,374,000 | 38,583,000 | |
| Region II - Cagayan Valley | 914,913,000 | 154,918,000 | 1,069,831,000 | |
| Regional Office - II | 40,653,000 | 37,411,000 | 78,064,000 | |
| Division of Batanes | 31,835,000 | 4,959,000 | 36,794,000 | |
| Division Office - Proper | 31,835,000 | 4,959,000 | 36,794,000 | |
| Division of Cagayan | 227,907,000 | 28,942,000 | 256,849,000 | |
| Division Office - Proper | 227,907,000 | 28,942,000 | 256,849,000 | |

| | | | | |
|---|---|---|---|---|
| Division of Cauayan City | 42,141,000 | 6,755,000 | 48,896,000 |
| Division Office - Proper | 42,141,000 | 6,755,000 | 48,896,000 |
| Division of Ilagan City | 43,469,000 | 7,456,000 | 50,925,000 |
| Division Office - Proper | 43,469,000 | 7,456,000 | 50,925,000 |
| Division of Isabela | 259,484,000 | 31,709,000 | 291,193,000 |
| Division Office - Proper | 259,484,000 | 31,709,000 | 291,193,000 |
| Division of Nueva Vizcaya | 121,153,000 | 14,435,000 | 135,588,000 |
| Division Office - Proper | 121,153,000 | 14,435,000 | 135,588,000 |
| Division of Quirino | 84,514,000 | 9,485,000 | 93,999,000 |
| Division Office - Proper | 84,514,000 | 9,485,000 | 93,999,000 |
| Division of Santiago City | 31,888,000 | 6,526,000 | 38,414,000 |
| Division Office - Proper | 31,888,000 | 6,526,000 | 38,414,000 |
| Division of Tuguegarao City | 31,869,000 | 7,240,000 | 39,109,000 |
| Division Office - Proper | 31,869,000 | 7,240,000 | 39,109,000 |
| Region III - Central Luzon | 782,161,000 | 350,743,000 | 1,132,904,000 |
| Regional Office - III | 42,398,000 | 66,598,000 | 108,996,000 |
| Division of Angeles City | 22,935,000 | 10,469,000 | 33,404,000 |
| Division Office - Proper | 22,935,000 | 10,469,000 | 33,404,000 |
| Division of Aurora | 40,672,000 | 9,721,000 | 50,393,000 |
| Division Office - Proper | 40,672,000 | 9,721,000 | 50,393,000 |
| Division of Balanga City | 22,340,000 | 5,513,000 | 27,853,000 |
| Division Office - Proper | 22,340,000 | 5,513,000 | 27,853,000 |
| Division of Baliwag City | 22,797,000 | 5,323,000 | 28,120,000 |
| Division Office - Proper | 22,797,000 | 5,323,000 | 28,120,000 |
| Division of Bataan | 49,064,000 | 15,792,000 | 64,856,000 |
| Division Office - Proper | 49,064,000 | 15,792,000 | 64,856,000 |
| Division of Bulacan | 34,984,000 | 39,986,000 | 74,970,000 |
| Division Office - Proper | 34,984,000 | 39,986,000 | 74,970,000 |

| | | | | |
|---|---|---|---|---|
| Division of Cabanatuan City | 24,254,000 | 8,438,000 | 32,692,000 |
| Division Office - Proper | 24,254,000 | 8,438,000 | 32,692,000 |
| Division of Gapan City | 21,288,000 | 6,509,000 | 27,797,000 |
| Division Office - Proper | 21,288,000 | 6,509,000 | 27,797,000 |
| Division of Mabalacat City | 18,481,000 | 7,802,000 | 26,283,000 |
| Division Office - Proper | 18,481,000 | 7,802,000 | 26,283,000 |
| Division of Malolos City | 25,956,000 | 8,119,000 | 34,075,000 |
| Division Office - Proper | 25,956,000 | 8,119,000 | 34,075,000 |
| Division of Meycauayan City | 21,989,000 | 6,676,000 | 28,665,000 |
| Division Office - Proper | 21,989,000 | 6,676,000 | 28,665,000 |
| Division of Muñoz Science City | 18,014,000 | 5,588,000 | 23,602,000 |
| Division Office - Proper | 18,014,000 | 5,588,000 | 23,602,000 |
| Division of Nueva Ecija | 86,242,000 | 33,714,000 | 119,956,000 |
| Division Office - Proper | 86,242,000 | 33,714,000 | 119,956,000 |
| Division of Olongapo City | 21,920,000 | 8,378,000 | 30,298,000 |
| Division Office - Proper | 21,920,000 | 8,378,000 | 30,298,000 |
| Division of Pampanga | 95,722,000 | 32,887,000 | 128,609,000 |
| Division Office - Proper | 95,722,000 | 32,887,000 | 128,609,000 |
| Division of San Fernando City | 21,046,000 | 9,090,000 | 30,136,000 |
| Division Office - Proper | 21,046,000 | 9,090,000 | 30,136,000 |
| Division of San Jose City | 22,036,000 | 6,614,000 | 28,650,000 |
| Division Office - Proper | 22,036,000 | 6,614,000 | 28,650,000 |
| Division of San Jose del Monte City | 19,756,000 | 12,272,000 | 32,028,000 |
| Division Office - Proper | 19,756,000 | 12,272,000 | 32,028,000 |
| Division of Tarlac | 73,640,000 | 25,451,000 | 99,091,000 |
| Division Office - Proper | 73,640,000 | 25,451,000 | 99,091,000 |
| Division of Tarlac City | 32,055,000 | 9,341,000 | 41,396,000 |
| Division Office - Proper | 32,055,000 | 9,341,000 | 41,396,000 |

| | | | |
|---|---|---|---|
| Division of Zambales | 44,572,000 | 16,462,000 | 61,034,000 |
| Division Office - Proper | 44,572,000 | 16,462,000 | 61,034,000 |
| Region IVA - CALABARZON | 1,545,510,000 | 403,712,000 | 1,949,222,000 |
| Regional Office - IVA | 36,287,000 | 70,159,000 | 106,446,000 |
| Division of Antipolo City | 47,348,000 | 15,438,000 | 62,786,000 |
| Division Office - Proper | 47,348,000 | 15,438,000 | 62,786,000 |
| Division of Bacoor City | 36,295,000 | 9,278,000 | 45,573,000 |
| Division Office - Proper | 36,295,000 | 9,278,000 | 45,573,000 |
| Division of Batangas | 175,833,000 | 30,326,000 | 206,159,000 |
| Division Office - Proper | 175,833,000 | 30,326,000 | 206,159,000 |
| Division of Batangas City | 48,334,000 | 9,418,000 | 57,752,000 |
| Division Office - Proper | 48,334,000 | 9,418,000 | 57,752,000 |
| Division of Biñan City | 34,436,000 | 8,485,000 | 42,921,000 |
| Division Office - Proper | 34,436,000 | 8,485,000 | 42,921,000 |
| Division of Cabuyao City | 34,366,000 | 7,926,000 | 42,292,000 |
| Division Office - Proper | 34,366,000 | 7,926,000 | 42,292,000 |
| Division of Calaca City | 13,787,000 | 4,648,000 | 18,435,000 |
| Division Office - Proper | 13,787,000 | 4,648,000 | 18,435,000 |
| Division of Calamba City | 46,602,000 | 10,542,000 | 57,144,000 |
| Division Office - Proper | 46,602,000 | 10,542,000 | 57,144,000 |
| Division of Carmona City | 14,299,000 | 4,399,000 | 18,698,000 |
| Division Office - Proper | 14,299,000 | 4,399,000 | 18,698,000 |
| Division of Cavite | 123,830,000 | 26,566,000 | 150,396,000 |
| Division Office - Proper | 123,830,000 | 26,566,000 | 150,396,000 |
| Division of Cavite City | 29,135,000 | 5,762,000 | 34,897,000 |
| Division Office - Proper | 29,135,000 | 5,762,000 | 34,897,000 |
| Division of Dasmariñas City | 37,384,000 | 12,448,000 | 49,832,000 |
| Division Office - Proper | 37,384,000 | 12,448,000 | 49,832,000 |

| | | | |
|---|---|---|---|
| Division of General Trias City | 31,651,000 | 8,391,000 | 40,042,000 |
| Division Office - Proper | 31,651,000 | 8,391,000 | 40,042,000 |
| Division of Imus City | 34,968,000 | 8,689,000 | 43,657,000 |
| Division Office - Proper | 34,968,000 | 8,689,000 | 43,657,000 |
| Division of Laguna | 109,291,000 | 31,117,000 | 140,408,000 |
| Division Office - Proper | 109,291,000 | 31,117,000 | 140,408,000 |
| Division of Lipa City | 52,768,000 | 9,434,000 | 62,202,000 |
| Division Office - Proper | 52,768,000 | 9,434,000 | 62,202,000 |
| Division of Lucena City | 43,824,000 | 8,103,000 | 51,927,000 |
| Division Office - Proper | 43,824,000 | 8,103,000 | 51,927,000 |
| Division of Quezon | 259,343,000 | 44,169,000 | 303,512,000 |
| Division Office - Proper | 259,343,000 | 44,169,000 | 303,512,000 |
| Division of Rizal | 114,921,000 | 35,172,000 | 150,093,000 |
| Division Office - Proper | 114,921,000 | 35,172,000 | 150,093,000 |
| Division of San Pablo City | 49,351,000 | 8,751,000 | 58,102,000 |
| Division Office - Proper | 49,351,000 | 8,751,000 | 58,102,000 |
| Division of San Pedro City | 32,402,000 | 7,521,000 | 39,923,000 |
| Division Office - Proper | 32,402,000 | 7,521,000 | 39,923,000 |
| Division of Sta. Rosa City | 36,317,000 | 8,181,000 | 44,498,000 |
| Division Office - Proper | 36,317,000 | 8,181,000 | 44,498,000 |
| Division of Sto. Tomas City | 30,528,000 | 5,706,000 | 36,234,000 |
| Division Office - Proper | 30,528,000 | 5,706,000 | 36,234,000 |
| Division of Tanauan City | 37,364,000 | 7,571,000 | 44,935,000 |
| Division Office - Proper | 37,364,000 | 7,571,000 | 44,935,000 |
| Division of Tayabas City | 34,846,000 | 5,512,000 | 40,358,000 |
| Division Office - Proper | 34,846,000 | 5,512,000 | 40,358,000 |
| Region IVB - MIMAROPA | 608,083,000 | 144,270,000 | 752,353,000 |
| Regional Office - IVB | 36,748,000 | 38,821,000 | 75,569,000 |
| Division of Calapan City | 30,873,000 | 7,247,000 | 38,120,000 |
| Division Office - Proper | 30,873,000 | 7,247,000 | 38,120,000 |

| | | | |
|---|---|---|---|
| Division of Marinduque | 34,507,000 | 10,813,000 | 45,320,000 |
| Division Office - Proper | 34,507,000 | 10,813,000 | 45,320,000 |
| Division of Occidental Mindoro | 93,777,000 | 15,987,000 | 109,764,000 |
| Division Office - Proper | 93,777,000 | 15,987,000 | 109,764,000 |
| Division of Oriental Mindoro | 89,583,000 | 20,727,000 | 110,310,000 |
| Division Office - Proper | 89,583,000 | 20,727,000 | 110,310,000 |
| Division of Palawan | 232,913,000 | 28,943,000 | 261,856,000 |
| Division Office - Proper | 232,913,000 | 28,943,000 | 261,856,000 |
| Division of Puerto Princesa City | 32,870,000 | 9,322,000 | 42,192,000 |
| Division Office - Proper | 32,870,000 | 9,322,000 | 42,192,000 |
| Division of Romblon | 56,812,000 | 12,410,000 | 69,222,000 |
| Division Office - Proper | 56,812,000 | 12,410,000 | 69,222,000 |
| Region V - Bicol | 1,155,449,000 | 256,337,000 | 1,411,786,000 |
| Regional Office - V | 40,572,000 | 50,690,000 | 91,262,000 |
| Division of Albay | 90,363,000 | 25,834,000 | 116,197,000 |
| Division Office - Proper | 90,363,000 | 25,834,000 | 116,197,000 |
| Division of Camarines Norte | 76,062,000 | 17,608,000 | 93,670,000 |
| Division Office - Proper | 76,062,000 | 17,608,000 | 93,670,000 |
| Division of Camarines Sur | 317,814,000 | 47,317,000 | 365,131,000 |
| Division Office - Proper | 317,814,000 | 47,317,000 | 365,131,000 |
| Division of Catanduanes | 47,034,000 | 12,370,000 | 59,404,000 |
| Division Office - Proper | 47,034,000 | 12,370,000 | 59,404,000 |
| Division of Iriga City | 24,632,000 | 6,594,000 | 31,226,000 |
| Division Office - Proper | 24,632,000 | 6,594,000 | 31,226,000 |
| Division of Legazpi City | 31,428,000 | 7,918,000 | 39,346,000 |
| Division Office - Proper | 31,428,000 | 7,918,000 | 39,346,000 |
| Division of Ligao City | 31,261,000 | 7,288,000 | 38,549,000 |
| Division Office - Proper | 31,261,000 | 7,288,000 | 38,549,000 |

| | | | | |
|---|---|---|---|---|
| Division of Masbate | 205,347,000 | 28,013,000 | 233,360,000 |
| Division Office - Proper | 205,347,000 | 28,013,000 | 233,360,000 |
| Division of Masbate City | 36,334,000 | 6,961,000 | 43,295,000 |
| Division Office - Proper | 36,334,000 | 6,961,000 | 43,295,000 |
| Division of Naga City | 26,820,000 | 8,038,000 | 34,858,000 |
| Division Office - Proper | 26,820,000 | 8,038,000 | 34,858,000 |
| Division of Sorsogon | 152,661,000 | 21,721,000 | 174,382,000 |
| Division Office - Proper | 152,661,000 | 21,721,000 | 174,382,000 |
| Division of Sorsogon City | 45,978,000 | 8,359,000 | 54,337,000 |
| Division Office - Proper | 45,978,000 | 8,359,000 | 54,337,000 |
| Division of Tabaco City | 29,143,000 | 7,626,000 | 36,769,000 |
| Division Office - Proper | 29,143,000 | 7,626,000 | 36,769,000 |
| Region VI - Western Visayas | 720,875,000 | 168,686,000 | 889,561,000 |
| Regional Office - VI | 36,877,000 | 33,121,000 | 69,998,000 |
| Division of Aklan | 95,374,000 | 16,486,000 | 111,860,000 |
| Division Office - Proper | 95,374,000 | 16,486,000 | 111,860,000 |
| Division of Antique | 98,832,000 | 18,974,000 | 117,806,000 |
| Division Office - Proper | 98,832,000 | 18,974,000 | 117,806,000 |
| Division of Capiz | 86,978,000 | 19,090,000 | 106,068,000 |
| Division Office - Proper | 86,978,000 | 19,090,000 | 106,068,000 |
| Division of Guimaras | 45,228,000 | 8,303,000 | 53,531,000 |
| Division Office - Proper | 45,228,000 | 8,303,000 | 53,531,000 |
| Division of Iloilo | 227,253,000 | 49,255,000 | 276,508,000 |
| Division Office - Proper | 227,253,000 | 49,255,000 | 276,508,000 |
| Division of Iloilo City | 54,596,000 | 10,406,000 | 65,002,000 |
| Division Office - Proper | 54,596,000 | 10,406,000 | 65,002,000 |
| Division of Passi City | 34,246,000 | 5,814,000 | 40,060,000 |
| Division Office - Proper | 34,246,000 | 5,814,000 | 40,060,000 |

| | | | | |
|---|---|---|---|---|
| Division of Roxas City | 41,491,000 | 7,237,000 | 48,728,000 |
| Division Office - Proper | 41,491,000 | 7,237,000 | 48,728,000 |
| Negros Island Region (NIR) | 896,328,000 | 240,250,000 | 1,136,578,000 |
| Regional Office - NIR | | 50,340,000 | 50,340,000 |
| Division of Bacolod City | 50,655,000 | 12,209,000 | 62,864,000 |
| Division Office - Proper | 50,655,000 | 12,209,000 | 62,864,000 |
| Division of Bago City | 38,290,000 | 8,013,000 | 46,303,000 |
| Division Office - Proper | 38,290,000 | 8,013,000 | 46,303,000 |
| Division of Bais City | 31,678,000 | 5,741,000 | 37,419,000 |
| Division Office - Proper | 31,678,000 | 5,741,000 | 37,419,000 |
| Division of Bayawan City | 41,942,000 | 7,902,000 | 49,844,000 |
| Division Office - Proper | 41,942,000 | 7,902,000 | 49,844,000 |
| Division of Cadiz City | 38,082,000 | 7,814,000 | 45,896,000 |
| Division Office - Proper | 38,082,000 | 7,814,000 | 45,896,000 |
| Division of Canlaon City | 16,221,000 | 4,805,000 | 21,026,000 |
| Division Office - Proper | 16,221,000 | 4,805,000 | 21,026,000 |
| Division of Dumaguete City | 26,753,000 | 5,609,000 | 32,362,000 |
| Division Office - Proper | 26,753,000 | 5,609,000 | 32,362,000 |
| Division of Escalante City | 32,368,000 | 6,302,000 | 38,670,000 |
| Division Office - Proper | 32,368,000 | 6,302,000 | 38,670,000 |
| Division of Guihulngan City | 29,803,000 | 6,544,000 | 36,347,000 |
| Division Office - Proper | 29,803,000 | 6,544,000 | 36,347,000 |
| Division of Himamaylan City | 30,474,000 | 6,758,000 | 37,232,000 |
| Division Office - Proper | 30,474,000 | 6,758,000 | 37,232,000 |
| Division of Kabankalan City | 32,811,000 | 8,561,000 | 41,372,000 |
| Division Office - Proper | 32,811,000 | 8,561,000 | 41,372,000 |
| Division of La Carlota City | 23,128,000 | 5,598,000 | 28,726,000 |
| Division Office - Proper | 23,128,000 | 5,598,000 | 28,726,000 |
| Division of Negros Occidental | 153,592,000 | 34,141,000 | 187,733,000 |

| | | | | |
|---|---|---|---|---|
| Division Office - Proper | 153,592,000 | 34,141,000 | 187,733,000 | |
| Division of Negros Oriental | 137,142,000 | 22,341,000 | 159,483,000 | |
| Division Office - Proper | 137,142,000 | 22,341,000 | 159,483,000 | |
| Division of Sagay City | 40,740,000 | 7,724,000 | 48,464,000 | |
| Division Office - Proper | 40,740,000 | 7,724,000 | 48,464,000 | |
| Division of San Carlos City | 32,855,000 | 7,379,000 | 40,234,000 | |
| Division Office - Proper | 32,855,000 | 7,379,000 | 40,234,000 | |
| Division of Silay City | 32,696,000 | 7,199,000 | 39,895,000 | |
| Division Office - Proper | 32,696,000 | 7,199,000 | 39,895,000 | |
| Division of Sipalay City | 26,386,000 | 6,219,000 | 32,605,000 | |
| Division Office - Proper | 26,386,000 | 6,219,000 | 32,605,000 | |
| Division of Siquijor | 24,942,000 | 7,012,000 | 31,954,000 | |
| Division Office - Proper | 24,942,000 | 7,012,000 | 31,954,000 | |
| Division of Tanjay City | 31,701,000 | 6,799,000 | 38,500,000 | |
| Division Office - Proper | 31,701,000 | 6,799,000 | 38,500,000 | |
| Division of Victorias City | 24,069,000 | 5,240,000 | 29,309,000 | |
| Division Office - Proper | 24,069,000 | 5,240,000 | 29,309,000 | |
| Region VII - Central Visayas | 841,407,000 | 215,421,000 | 1,056,828,000 | |
| Regional Office - VII | 37,030,000 | 39,330,000 | 76,360,000 | |
| Division of Bogo City | 31,172,000 | 5,180,000 | 36,352,000 | |
| Division Office - Proper | 31,172,000 | 5,180,000 | 36,352,000 | |
| Division of Bohol | 114,315,000 | 36,576,000 | 150,891,000 | |
| Division Office - Proper | 114,315,000 | 36,576,000 | 150,891,000 | |
| Division of Carcar City | 40,608,000 | 6,846,000 | 47,454,000 | |
| Division Office - Proper | 40,608,000 | 6,846,000 | 47,454,000 | |
| Division of Cebu City | 78,464,000 | 17,732,000 | 96,196,000 | |
| Division Office - Proper | 78,464,000 | 17,732,000 | 96,196,000 | |
| Division of Cebu Province | 268,433,000 | 54,042,000 | 322,475,000 | |
| Division Office - Proper | 268,433,000 | 54,042,000 | 322,475,000 | |

| | | | | |
|---|---|---|---|---|
| Division of Danao City | 46,124,000 | 7,436,000 | 53,560,000 |
| Division Office - Proper | 46,124,000 | 7,436,000 | 53,560,000 |
| Division of Lapu-lapu City | 49,240,000 | 11,103,000 | 60,343,000 |
| Division Office - Proper | 49,240,000 | 11,103,000 | 60,343,000 |
| Division of Mandaue City | 46,128,000 | 9,224,000 | 55,352,000 |
| Division Office - Proper | 46,128,000 | 9,224,000 | 55,352,000 |
| Division of Naga City | 33,591,000 | 6,467,000 | 40,058,000 |
| Division Office - Proper | 33,591,000 | 6,467,000 | 40,058,000 |
| Division of Tagbilaran City | 23,891,000 | 5,464,000 | 29,355,000 |
| Division Office - Proper | 23,891,000 | 5,464,000 | 29,355,000 |
| Division of Talisay City | 29,800,000 | 7,921,000 | 37,721,000 |
| Division Office - Proper | 29,800,000 | 7,921,000 | 37,721,000 |
| Division of Toledo City | 42,611,000 | 8,100,000 | 50,711,000 |
| Division Office - Proper | 42,611,000 | 8,100,000 | 50,711,000 |
| Region VIII - Eastern Visayas | 525,124,000 | 225,746,000 | 750,870,000 |
| Regional Office - VIII | 43,915,000 | 49,960,000 | 93,875,000 |
| Division of Baybay City | 25,584,000 | 6,741,000 | 32,325,000 |
| Division Office - Proper | 25,584,000 | 6,741,000 | 32,325,000 |
| Division of Biliran | 20,758,000 | 9,117,000 | 29,875,000 |
| Division Office - Proper | 20,758,000 | 9,117,000 | 29,875,000 |
| Division of Borongan City | 22,662,000 | 5,762,000 | 28,424,000 |
| Division Office - Proper | 22,662,000 | 5,762,000 | 28,424,000 |
| Division of Calbayog City | 19,848,000 | 9,433,000 | 29,281,000 |
| Division Office - Proper | 19,848,000 | 9,433,000 | 29,281,000 |
| Division of Catbalogan City | 27,195,000 | 7,164,000 | 34,359,000 |
| Division Office - Proper | 27,195,000 | 7,164,000 | 34,359,000 |
| Division of Eastern Samar | 45,588,000 | 15,786,000 | 61,374,000 |
| Division Office - Proper | 45,588,000 | 15,786,000 | 61,374,000 |

| | | | | |
|---|---|---|---|---|
| Division of Leyte | 32,730,000 | 42,386,000 | 75,116,000 |
| Division Office - Proper | 32,730,000 | 42,386,000 | 75,116,000 |
| Division of Maasin City | 25,810,000 | 6,353,000 | 32,163,000 |
| Division Office - Proper | 25,810,000 | 6,353,000 | 32,163,000 |
| Division of Northern Samar | 62,931,000 | 21,942,000 | 84,873,000 |
| Division Office - Proper | 62,931,000 | 21,942,000 | 84,873,000 |
| Division of Ormoc City | 37,992,000 | 8,914,000 | 46,906,000 |
| Division Office - Proper | 37,992,000 | 8,914,000 | 46,906,000 |
| Division of Samar | 99,980,000 | 20,465,000 | 120,445,000 |
| Division Office - Proper | 99,980,000 | 20,465,000 | 120,445,000 |
| Division of Southern Leyte | 47,669,000 | 12,914,000 | 60,583,000 |
| Division Office - Proper | 47,669,000 | 12,914,000 | 60,583,000 |
| Division of Tacloban City | 12,462,000 | 8,809,000 | 21,271,000 |
| Division Office - Proper | 12,462,000 | 8,809,000 | 21,271,000 |
| Region IX - Zamboanga Peninsula | 1,169,476,000 | 173,541,000 | 1,343,017,000 |
| Regional Office - IX | 38,268,000 | 38,806,000 | 77,074,000 |
| Division of Dapitan City | 51,296,000 | 6,316,000 | 57,612,000 |
| Division Office - Proper | 51,296,000 | 6,316,000 | 57,612,000 |
| Division of Dipolog City | 47,041,000 | 7,319,000 | 54,360,000 |
| Division Office - Proper | 47,041,000 | 7,319,000 | 54,360,000 |
| Division of Isabela City | 56,661,000 | 7,544,000 | 64,205,000 |
| Division Office - Proper | 56,661,000 | 7,544,000 | 64,205,000 |
| Division of Pagadian City | 55,280,000 | 8,235,000 | 63,515,000 |
| Division Office - Proper | 55,280,000 | 8,235,000 | 63,515,000 |
| Division of Sulu | | 12,043,000 | 12,043,000 |
| Division Office - Proper | | 12,043,000 | 12,043,000 |
| Division of Zamboanga City | 110,566,000 | 20,691,000 | 131,257,000 |
| Division Office - Proper | 110,566,000 | 20,691,000 | 131,257,000 |
| Division of Zamboanga Sibugay | 222,242,000 | 19,680,000 | 241,922,000 |
| Division Office - Proper | 222,242,000 | 19,680,000 | 241,922,000 |

| | | | | |
|---|---|---|---|---|
| Division of Zamboanga del Norte | 301,184,000 | 26,474,000 | 327,658,000 |
| Division Office - Proper | 301,184,000 | 26,474,000 | 327,658,000 |
| Division of Zamboanga del Sur | 286,938,000 | 26,433,000 | 313,371,000 |
| Division Office - Proper | 286,938,000 | 26,433,000 | 313,371,000 |
| Region X - Northern Mindanao | 478,872,000 | 202,141,000 | 681,013,000 |
| Regional Office - X | 40,047,000 | 46,608,000 | 86,655,000 |
| Division of Bukidnon | 28,073,000 | 27,739,000 | 55,812,000 |
| Division Office - Proper | 28,073,000 | 27,739,000 | 55,812,000 |
| Division of Cagayan de Oro City | 24,801,000 | 14,275,000 | 39,076,000 |
| Division Office - Proper | 24,801,000 | 14,275,000 | 39,076,000 |
| Division of Camiguin | 18,738,000 | 6,578,000 | 25,316,000 |
| Division Office - Proper | 18,738,000 | 6,578,000 | 25,316,000 |
| Division of El Salvador City | 19,995,000 | 4,798,000 | 24,793,000 |
| Division Office - Proper | 19,995,000 | 4,798,000 | 24,793,000 |
| Division of Gingoog City | 30,758,000 | 7,553,000 | 38,311,000 |
| Division Office - Proper | 30,758,000 | 7,553,000 | 38,311,000 |
| Division of Iligan City | 23,275,000 | 10,595,000 | 33,870,000 |
| Division Office - Proper | 23,275,000 | 10,595,000 | 33,870,000 |
| Division of Lanao del Norte | 58,857,000 | 15,943,000 | 74,800,000 |
| Division Office - Proper | 58,857,000 | 15,943,000 | 74,800,000 |
| Division of Malaybalay City | 33,598,000 | 8,378,000 | 41,976,000 |
| Division Office - Proper | 33,598,000 | 8,378,000 | 41,976,000 |
| Division of Misamis Occidental | 26,438,000 | 12,174,000 | 38,612,000 |
| Division Office - Proper | 26,438,000 | 12,174,000 | 38,612,000 |
| Division of Misamis Oriental | 77,341,000 | 20,719,000 | 98,060,000 |
| Division Office - Proper | 77,341,000 | 20,719,000 | 98,060,000 |
| Division of Oroquieta City | 23,587,000 | 5,811,000 | 29,398,000 |
| Division Office - Proper | 23,587,000 | 5,811,000 | 29,398,000 |
| Division of Ozamiz City | 25,568,000 | 7,361,000 | 32,929,000 |
| Division Office - Proper | 25,568,000 | 7,361,000 | 32,929,000 |

| | | | | |
|---|---|---|---|---|
| Division of Tangub City | 22,509,000 | 5,679,000 | 28,188,000 |
| Division Office - Proper | 22,509,000 | 5,679,000 | 28,188,000 |
| Division of Valencia City | 25,287,000 | 7,930,000 | 33,217,000 |
| Division Office - Proper | 25,287,000 | 7,930,000 | 33,217,000 |
| Region XI - Davao | 533,461,000 | 187,285,000 | 720,746,000 |
| Regional Office - XI | 41,453,000 | 42,009,000 | 83,462,000 |
| Division of Davao City | 80,200,000 | 31,476,000 | 111,676,000 |
| Division Office - Proper | 80,200,000 | 31,476,000 | 111,676,000 |
| Division of Davao Occidental | 33,716,000 | 12,075,000 | 45,791,000 |
| Division Office - Proper | 33,716,000 | 12,075,000 | 45,791,000 |
| Division of Davao Oriental | 55,221,000 | 14,423,000 | 69,644,000 |
| Division Office - Proper | 55,221,000 | 14,423,000 | 69,644,000 |
| Division of Davao de Oro | 71,916,000 | 20,527,000 | 92,443,000 |
| Division Office - Proper | 71,916,000 | 20,527,000 | 92,443,000 |
| Division of Davao del Norte | 53,378,000 | 14,287,000 | 67,665,000 |
| Division Office - Proper | 53,378,000 | 14,287,000 | 67,665,000 |
| Division of Davao del Sur | 50,152,000 | 14,238,000 | 64,390,000 |
| Division Office - Proper | 50,152,000 | 14,238,000 | 64,390,000 |
| Division of Digos City | 28,173,000 | 7,567,000 | 35,740,000 |
| Division Office - Proper | 28,173,000 | 7,567,000 | 35,740,000 |
| Division of Island Garden City of Samal | 28,640,000 | 6,455,000 | 35,095,000 |
| Division Office - Proper | 28,640,000 | 6,455,000 | 35,095,000 |
| Division of Mati City | 37,040,000 | 7,571,000 | 44,611,000 |
| Division Office - Proper | 37,040,000 | 7,571,000 | 44,611,000 |
| Division of Panabo City | 29,996,000 | 7,798,000 | 37,794,000 |
| Division Office - Proper | 29,996,000 | 7,798,000 | 37,794,000 |
| Division of Tagum City | 23,576,000 | 8,859,000 | 32,435,000 |
| Division Office - Proper | 23,576,000 | 8,859,000 | 32,435,000 |

| | | | | |
|---|---|---|---|---|
| Region XII - SOCCSKSARGEN | 604,410,000 | 161,734,000 | 766,144,000 |
| Regional Office - XII | 42,139,000 | 40,624,000 | 82,763,000 |
| Division of Cotabato | 155,098,000 | 30,411,000 | 185,509,000 |
| Division Office - Proper | 155,098,000 | 30,411,000 | 185,509,000 |
| Division of General Santos City | 38,317,000 | 14,534,000 | 52,851,000 |
| Division Office - Proper | 38,317,000 | 14,534,000 | 52,851,000 |
| Division of Kidapawan City | 38,858,000 | 7,591,000 | 46,449,000 |
| Division Office - Proper | 38,858,000 | 7,591,000 | 46,449,000 |
| Division of Koronadal City | 30,806,000 | 7,597,000 | 38,403,000 |
| Division Office - Proper | 30,806,000 | 7,597,000 | 38,403,000 |
| Division of Sarangani | 108,798,000 | 17,146,000 | 125,944,000 |
| Division Office - Proper | 108,798,000 | 17,146,000 | 125,944,000 |
| Division of South Cotabato | 79,200,000 | 19,710,000 | 98,910,000 |
| Division Office - Proper | 79,200,000 | 19,710,000 | 98,910,000 |
| Division of Sultan Kudarat | 83,844,000 | 18,345,000 | 102,189,000 |
| Division Office - Proper | 83,844,000 | 18,345,000 | 102,189,000 |
| Division of Tacurong City | 27,350,000 | 5,776,000 | 33,126,000 |
| Division Office - Proper | 27,350,000 | 5,776,000 | 33,126,000 |
| Region XIII - Caraga | 974,392,000 | 158,321,000 | 1,132,713,000 |
| Regional Office - XIII | 39,444,000 | 40,396,000 | 79,840,000 |
| Division of Agusan del Norte | 82,972,000 | 11,142,000 | 94,114,000 |
| Division Office - Proper | 82,972,000 | 11,142,000 | 94,114,000 |
| Division of Agusan del Sur | 188,963,000 | 20,345,000 | 209,308,000 |
| Division Office - Proper | 188,963,000 | 20,345,000 | 209,308,000 |
| Division of Bayugan City | 47,406,000 | 6,843,000 | 54,249,000 |
| Division Office - Proper | 47,406,000 | 6,843,000 | 54,249,000 |
| Division of Bislig City | 49,140,000 | 6,965,000 | 56,105,000 |
| Division Office - Proper | 49,140,000 | 6,965,000 | 56,105,000 |
| Division of Butuan City | 69,922,000 | 11,617,000 | 81,539,000 |
| Division Office - Proper | 69,922,000 | 11,617,000 | 81,539,000 |

| | | | | |
|---|---|---|---|---|
| Division of Cabadbaran City | 36,787,000 | 5,243,000 | 42,030,000 |
| Division Office - Proper | 36,787,000 | 5,243,000 | 42,030,000 |
| Division of Dinagat Island | 63,474,000 | 7,791,000 | 71,265,000 |
| Division Office - Proper | 63,474,000 | 7,791,000 | 71,265,000 |
| Division of Siargao | 57,799,000 | 8,169,000 | 65,968,000 |
| Division Office - Proper | 57,799,000 | 8,169,000 | 65,968,000 |
| Division of Surigao City | 55,500,000 | 7,582,000 | 63,082,000 |
| Division Office - Proper | 55,500,000 | 7,582,000 | 63,082,000 |
| Division of Surigao del Norte | 79,308,000 | 10,383,000 | 89,691,000 |
| Division Office - Proper | 79,308,000 | 10,383,000 | 89,691,000 |
| Division of Surigao del Sur | 168,649,000 | 16,527,000 | 185,176,000 |
| Division Office - Proper | 168,649,000 | 16,527,000 | 185,176,000 |
| Division of Tandag City | 35,028,000 | 5,318,000 | 40,346,000 |
| Division Office - Proper | 35,028,000 | 5,318,000 | 40,346,000 |
| Administration of Personnel Benefits | 5,293,619,000 | | 5,293,619,000 |
| National Capital Region (NCR) | 2,755,688,000 | | 2,755,688,000 |
| Central Office | 2,525,925,000 | | 2,525,925,000 |
| Regional Office - NCR | 229,763,000 | | 229,763,000 |
| Region I - Ilocos | 225,864,000 | | 225,864,000 |
| Regional Office - I | 225,864,000 | | 225,864,000 |
| Cordillera Administrative Region (CAR) | 63,455,000 | | 63,455,000 |
| Regional Office - CAR | 63,455,000 | | 63,455,000 |
| Region II - Cagayan Valley | 132,018,000 | | 132,018,000 |
| Regional Office - II | 132,018,000 | | 132,018,000 |
| Region III - Central Luzon | 274,464,000 | | 274,464,000 |
| Regional Office - III | 274,464,000 | | 274,464,000 |
| Region IVA - CALABARZON | 342,296,000 | | 342,296,000 |
| Regional Office - IVA | 342,296,000 | | 342,296,000 |
| Region IVB - MIMAROPA | 75,099,000 | | 75,099,000 |
| Regional Office - IVB | 75,099,000 | | 75,099,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region V - Bicol | 209,829,000 | | | 209,829,000 |
| Regional Office - V | 209,829,000 | | | 209,829,000 |
| Region VI - Western Visayas | 110,478,000 | | | 110,478,000 |
| Regional Office - VI | 110,478,000 | | | 110,478,000 |
| Negros Island Region (NIR) | 151,863,000 | | | 151,863,000 |
| Regional Office - NIR | 151,863,000 | | | 151,863,000 |
| Region VII - Central Visayas | 146,093,000 | | | 146,093,000 |
| Regional Office - VII | 146,093,000 | | | 146,093,000 |
| Region VIII - Eastern Visayas | 152,793,000 | | | 152,793,000 |
| Regional Office - VIII | 152,793,000 | | | 152,793,000 |
| Region IX - Zamboanga Peninsula | 158,184,000 | | | 158,184,000 |
| Regional Office - IX | 158,184,000 | | | 158,184,000 |
| Region X - Northern Mindanao | 144,435,000 | | | 144,435,000 |
| Regional Office - X | 144,435,000 | | | 144,435,000 |
| Region XI - Davao | 127,796,000 | | | 127,796,000 |
| Regional Office - XI | 127,796,000 | | | 127,796,000 |
| Region XII - SOCCSKSARGEN | 125,358,000 | | | 125,358,000 |
| Regional Office - XII | 125,358,000 | | | 125,358,000 |
| Region XIII - Caraga | 97,906,000 | | | 97,906,000 |
| Regional Office - XIII | 97,906,000 | | | 97,906,000 |
| Sub-total, General Administration and Support | 19,675,897,000 | 7,720,307,000 | 500,000,000 | 27,896,204,000 |
| Support to Operations | | | | |
| Physical Fitness and School Sports | 8,047,000 | 481,769,000 | | 489,816,000 |
| National Capital Region (NCR) | 8,047,000 | 481,769,000 | | 489,816,000 |
| Central Office | 8,047,000 | 481,769,000 | | 489,816,000 |
| Development and Management of Bilateral and Multilateral Education Projects | 19,121,000 | 6,056,000 | | 25,177,000 |
| National Capital Region (NCR) | 19,121,000 | 6,056,000 | | 25,177,000 |
| Central Office | 19,121,000 | 6,056,000 | | 25,177,000 |

| | | | |
|---|---|---|---|
| Management and Administration of Learning Resources | 55,199,000 | 6,652,000 | 61,851,000 |
| National Capital Region (NCR) | 55,199,000 | 6,652,000 | 61,851,000 |
| Central Office | 55,199,000 | 6,652,000 | 61,851,000 |
| Planning and Management Information Systems | 129,737,000 | 32,671,000 | 162,408,000 |
| National Capital Region (NCR) | 35,007,000 | 32,671,000 | 67,678,000 |
| Central Office | 29,276,000 | 32,671,000 | 61,947,000 |
| Regional Office - NCR | 5,731,000 | | 5,731,000 |
| Region I - Ilocos | 5,399,000 | | 5,399,000 |
| Regional Office - I | 5,399,000 | | 5,399,000 |
| Cordillera Administrative Region (CAR) | 6,185,000 | | 6,185,000 |
| Regional Office - CAR | 6,185,000 | | 6,185,000 |
| Region II - Cagayan Valley | 7,552,000 | | 7,552,000 |
| Regional Office - II | 7,552,000 | | 7,552,000 |
| Region III - Central Luzon | 6,756,000 | | 6,756,000 |
| Regional Office - III | 6,756,000 | | 6,756,000 |
| Region IVA - CALABARZON | 6,915,000 | | 6,915,000 |
| Regional Office - IVA | 6,915,000 | | 6,915,000 |
| Region IVB - MIMAROPA | 4,829,000 | | 4,829,000 |
| Regional Office - IVB | 4,829,000 | | 4,829,000 |
| Region V - Bicol | 6,599,000 | | 6,599,000 |
| Regional Office - V | 6,599,000 | | 6,599,000 |
| Region VI - Western Visayas | 7,101,000 | | 7,101,000 |
| Regional Office - VI | 7,101,000 | | 7,101,000 |
| Region VII - Central Visayas | 6,023,000 | | 6,023,000 |
| Regional Office - VII | 6,023,000 | | 6,023,000 |
| Region VIII - Eastern Visayas | 7,172,000 | | 7,172,000 |
| Regional Office - VIII | 7,172,000 | | 7,172,000 |
| Region IX - Zamboanga Peninsula | 7,057,000 | | 7,057,000 |
| Regional Office - IX | 7,057,000 | | 7,057,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region X - Northern Mindanao | 6,177,000 | | | 6,177,000 |
| Regional Office - X | 6,177,000 | | | 6,177,000 |
| Region XI - Davao | 4,756,000 | | | 4,756,000 |
| Regional Office - XI | 4,756,000 | | | 4,756,000 |
| Region XII - SOCCSKSARGEN | 6,128,000 | | | 6,128,000 |
| Regional Office - XII | 6,128,000 | | | 6,128,000 |
| Region XIII - Caraga | 6,081,000 | | | 6,081,000 |
| Regional Office - XIII | 6,081,000 | | | 6,081,000 |
| Education Information and Communication Services | 24,449,000 | 14,146,000 | 4,907,000 | 43,502,000 |
| National Capital Region (NCR) | 24,449,000 | 14,146,000 | 4,907,000 | 43,502,000 |
| Central Office | 24,449,000 | 14,146,000 | 4,907,000 | 43,502,000 |
| Learner Support Programs | 2,752,947,000 | 464,078,000 | | 3,217,025,000 |
| National Capital Region (NCR) | 180,754,000 | 237,131,000 | | 417,885,000 |
| Central Office | 29,811,000 | 219,401,000 | | 249,212,000 |
| Regional Office - NCR | 52,302,000 | 17,730,000 | | 70,032,000 |
| Division of Caloocan | 10,963,000 | | | 10,963,000 |
| Division of Las Piñas | 3,925,000 | | | 3,925,000 |
| Division of Makati | 4,282,000 | | | 4,282,000 |
| Division of Malabon City | 3,163,000 | | | 3,163,000 |
| Division of Mandaluyong | 3,092,000 | | | 3,092,000 |
| Division of Manila | 28,006,000 | | | 28,006,000 |
| Division of Marikina | 3,188,000 | | | 3,188,000 |
| Division of Muntinlupa | 3,189,000 | | | 3,189,000 |
| Division of Navotas City | 3,134,000 | | | 3,134,000 |
| Division of Parañaque | 3,940,000 | | | 3,940,000 |
| Division of Pasay City | 2,286,000 | | | 2,286,000 |
| Division of Pasig City | 5,429,000 | | | 5,429,000 |
| Division of Quezon City | 11,066,000 | | | 11,066,000 |
| Division of San Juan City | 2,681,000 | | | 2,681,000 |
| Division of Taguig and Pateros | 7,112,000 | | | 7,112,000 |
| Division of Valenzuela | 3,185,000 | | | 3,185,000 |
| Region I - Ilocos | 179,051,000 | 14,572,000 | | 193,623,000 |
| Regional Office - I | 62,689,000 | 14,572,000 | | 77,261,000 |
| Division of Alaminos City | 3,503,000 | | | 3,503,000 |
| Division of Batac City | 3,462,000 | | | 3,462,000 |
| Division of Candon City | 3,452,000 | | | 3,452,000 |
| Division of Dagupan City | 5,938,000 | | | 5,938,000 |
| Division of Ilocos Norte | 5,138,000 | | | 5,138,000 |
| Division of Ilocos Sur | 5,976,000 | | | 5,976,000 |

| | | | | |
|---|---|---|---|---|
| Division of La Union | 6,567,000 | | 6,567,000 |
| Division of Laoag City | 3,531,000 | | 3,531,000 |
| Division of Pangasinan I | 29,467,000 | | 29,467,000 |
| Division of Pangasinan II | 28,990,000 | | 28,990,000 |
| Division of San Carlos City | 6,675,000 | | 6,675,000 |
| Division of San Fernando City | 3,503,000 | | 3,503,000 |
| Division of Urdaneta City | 6,685,000 | | 6,685,000 |
| Division of Vigan City | 3,475,000 | | 3,475,000 |
| | | | |
| Cordillera Administrative Region (CAR) | 95,552,000 | 11,271,000 | 106,823,000 |
| | | | |
| Regional Office - CAR | 44,584,000 | 11,271,000 | 55,855,000 |
| | | | |
| Division of Abra | 5,983,000 | | 5,983,000 |
| Division of Apayao | 6,648,000 | | 6,648,000 |
| Division of Baguio City | 6,961,000 | | 6,961,000 |
| Division of Benguet | 6,572,000 | | 6,572,000 |
| Division of Ifugao | 6,669,000 | | 6,669,000 |
| Division of Kalinga | 5,800,000 | | 5,800,000 |
| Division of Mt. Province | 5,863,000 | | 5,863,000 |
| Division of Tabuk City | 6,472,000 | | 6,472,000 |
| | | | |
| Region II - Cagayan Valley | 120,925,000 | 11,912,000 | 132,837,000 |
| | | | |
| Regional Office - II | 44,347,000 | 11,912,000 | 56,259,000 |
| | | | |
| Division of Batanes | 2,281,000 | | 2,281,000 |
| Division of Cagayan | 16,598,000 | | 16,598,000 |
| Division of Cauayan City | 4,568,000 | | 4,568,000 |
| Division of Ilagan City | 3,476,000 | | 3,476,000 |
| Division of Isabela | 27,524,000 | | 27,524,000 |
| Division of Nueva Vizcaya | 7,487,000 | | 7,487,000 |
| Division of Quirino | 6,653,000 | | 6,653,000 |
| Division of Santiago City | 4,225,000 | | 4,225,000 |
| Division of Tuguegarao City | 3,766,000 | | 3,766,000 |
| | | | |
| Region III - Central Luzon | 277,075,000 | 19,437,000 | 296,512,000 |
| | | | |
| Regional Office - III | 70,648,000 | 19,437,000 | 90,085,000 |
| | | | |
| Division of Angeles City | 6,649,000 | | 6,649,000 |
| Division of Aurora | 6,602,000 | | 6,602,000 |
| Division of Balanga City | 3,460,000 | | 3,460,000 |
| Division of Baliwag City | 6,424,000 | | 6,424,000 |
| Division of Bataan | 6,484,000 | | 6,484,000 |
| Division of Bulacan | 28,493,000 | | 28,493,000 |
| Division of Cabanatuan City | 6,507,000 | | 6,507,000 |
| Division of Gapan City | 3,447,000 | | 3,447,000 |
| Division of Mabalacat City | 3,480,000 | | 3,480,000 |
| Division of Malolos City | 6,424,000 | | 6,424,000 |
| Division of Meycauayan City | 3,476,000 | | 3,476,000 |
| Division of Muñoz Science City | 3,520,000 | | 3,520,000 |
| Division of Nueva Ecija | 28,623,000 | | 28,623,000 |
| Division of Olongapo City | 6,610,000 | | 6,610,000 |
| Division of Pampanga | 28,622,000 | | 28,622,000 |
| Division of San Fernando City | 6,533,000 | | 6,533,000 |
| Division of San Jose City | 3,460,000 | | 3,460,000 |

| | | | | |
|---|---|---|---|---|
| Division of San Jose del Monte City | 6,436,000 | | 6,436,000 |
| Division of Tarlac | 28,194,000 | | 28,194,000 |
| Division of Tarlac City | 6,498,000 | | 6,498,000 |
| Division of Zambales | 6,485,000 | | 6,485,000 |
| | | | |
| Region IVA - CALABARZON | 342,708,000 | 22,663,000 | 365,371,000 |
| | | | |
| Regional Office - IVA | 78,395,000 | 22,663,000 | 101,058,000 |
| | | | |
| Division of Antipolo City | 6,501,000 | | 6,501,000 |
| Division of Bacoor City | 2,310,000 | | 2,310,000 |
| Division of Batangas | 29,025,000 | | 29,025,000 |
| Division of Batangas City | 6,646,000 | | 6,646,000 |
| Division of Biñan City | 4,952,000 | | 4,952,000 |
| Division of Cabuyao City | 6,473,000 | | 6,473,000 |
| Division of Calaca City | 3,419,000 | | 3,419,000 |
| Division of Calamba City | 6,531,000 | | 6,531,000 |
| Division of Carmona City | 3,433,000 | | 3,433,000 |
| Division of Cavite | 27,605,000 | | 27,605,000 |
| Division of Cavite City | 2,275,000 | | 2,275,000 |
| Division of Dasmariñas City | 6,689,000 | | 6,689,000 |
| Division of General Trias City | 6,473,000 | | 6,473,000 |
| Division of Imus City | 3,434,000 | | 3,434,000 |
| Division of Laguna | 26,423,000 | | 26,423,000 |
| Division of Lipa City | 6,676,000 | | 6,676,000 |
| Division of Lucena City | 6,499,000 | | 6,499,000 |
| Division of Quezon | 43,954,000 | | 43,954,000 |
| Division of Rizal | 28,948,000 | | 28,948,000 |
| Division of San Pablo City | 6,617,000 | | 6,617,000 |
| Division of San Pedro City | 6,424,000 | | 6,424,000 |
| Division of Sta. Rosa City | 6,521,000 | | 6,521,000 |
| Division of Sto. Tomas City | 6,474,000 | | 6,474,000 |
| Division of Tanauan City | 6,546,000 | | 6,546,000 |
| Division of Tayabas City | 3,465,000 | | 3,465,000 |
| | | | |
| Region IVB - MIMAROPA | 101,762,000 | 10,763,000 | 112,525,000 |
| | | | |
| Regional Office - IVB | 38,356,000 | 10,763,000 | 49,119,000 |
| | | | |
| Division of Calapan City | 6,521,000 | | 6,521,000 |
| Division of Marinduque | 6,623,000 | | 6,623,000 |
| Division of Occidental Mindoro | 6,649,000 | | 6,649,000 |
| Division of Oriental Mindoro | 5,303,000 | | 5,303,000 |
| Division of Palawan | 25,565,000 | | 25,565,000 |
| Division of Puerto Princesa City | 6,112,000 | | 6,112,000 |
| Division of Romblon | 6,633,000 | | 6,633,000 |
| | | | |
| Region V - Bicol | 229,173,000 | 14,803,000 | 243,976,000 |
| | | | |
| Regional Office - V | 69,240,000 | 14,803,000 | 84,043,000 |
| | | | |
| Division of Albay | 28,397,000 | | 28,397,000 |
| Division of Camarines Norte | 6,847,000 | | 6,847,000 |
| Division of Camarines Sur | 45,306,000 | | 45,306,000 |
| Division of Catanduanes | 6,631,000 | | 6,631,000 |
| Division of Iriga City | 3,498,000 | | 3,498,000 |
| Division of Legazpi City | 6,570,000 | | 6,570,000 |

| | | | | |
|---|---|---|---|---|
| Division of Ligao City | 6,506,000 | | 6,506,000 | |
| Division of Masbate | 23,948,000 | | 23,948,000 | |
| Division of Masbate City | 6,527,000 | | 6,527,000 | |
| Division of Naga City | 6,687,000 | | 6,687,000 | |
| Division of Sorsogon | 5,952,000 | | 5,952,000 | |
| Division of Sorsogon City | 6,501,000 | | 6,501,000 | |
| Division of Tabaco City | 6,563,000 | | 6,563,000 | |
| | | | | |
| Region VI - Western Visayas | 136,042,000 | 11,123,000 | 147,165,000 | |
| | | | | |
| Regional Office - VI | 47,725,000 | 11,123,000 | 58,848,000 | |
| | | | | |
| Division of Aklan | 6,659,000 | | 6,659,000 | |
| Division of Antique | 13,829,000 | | 13,829,000 | |
| Division of Capiz | 4,352,000 | | 4,352,000 | |
| Division of Guimaras | 9,859,000 | | 9,859,000 | |
| Division of Iloilo | 42,660,000 | | 42,660,000 | |
| Division of Iloilo City | 3,164,000 | | 3,164,000 | |
| Division of Passi City | 3,476,000 | | 3,476,000 | |
| Division of Roxas City | 4,318,000 | | 4,318,000 | |
| | | | | |
| Negros Island Region (NIR) | 194,484,000 | 19,207,000 | 213,691,000 | |
| | | | | |
| Regional Office - NIR | 38,977,000 | 19,207,000 | 58,184,000 | |
| | | | | |
| Division of Bacolod City | 5,450,000 | | 5,450,000 | |
| Division of Bago City | 4,990,000 | | 4,990,000 | |
| Division of Bais City | 3,929,000 | | 3,929,000 | |
| Division of Bayawan City | 4,886,000 | | 4,886,000 | |
| Division of Cadiz City | 5,795,000 | | 5,795,000 | |
| Division of Canlaon City | 11,317,000 | | 11,317,000 | |
| Division of Dumaguete City | 2,977,000 | | 2,977,000 | |
| Division of Escalante City | 3,441,000 | | 3,441,000 | |
| Division of Guihulngan City | 3,441,000 | | 3,441,000 | |
| Division of Himamaylan City | 4,896,000 | | 4,896,000 | |
| Division of Kabankalan City | 6,465,000 | | 6,465,000 | |
| Division of La Carlota City | 3,480,000 | | 3,480,000 | |
| Division of Negros Occidental | 28,643,000 | | 28,643,000 | |
| Division of Negros Oriental | 28,873,000 | | 28,873,000 | |
| Division of Sagay City | 6,540,000 | | 6,540,000 | |
| Division of San Carlos City | 5,740,000 | | 5,740,000 | |
| Division of Silay City | 6,607,000 | | 6,607,000 | |
| Division of Sipalay City | 6,479,000 | | 6,479,000 | |
| Division of Siquijor | 4,553,000 | | 4,553,000 | |
| Division of Tanjay City | 3,550,000 | | 3,550,000 | |
| Division of Victorias City | 3,455,000 | | 3,455,000 | |
| | | | | |
| Region VII - Central Visayas | 142,813,000 | 14,002,000 | 156,815,000 | |
| | | | | |
| Regional Office - VII | 45,615,000 | 14,002,000 | 59,617,000 | |
| | | | | |
| Division of Bogo City | 2,296,000 | | 2,296,000 | |
| Division of Bohol | 31,688,000 | | 31,688,000 | |
| Division of Carcar City | 5,374,000 | | 5,374,000 | |
| Division of Cebu City | 11,065,000 | | 11,065,000 | |
| Division of Cebu Province | 17,430,000 | | 17,430,000 | |
| Division of Danao City | 4,560,000 | | 4,560,000 | |

| | | | | |
|---|---|---|---|---|
| Division of Lapu-lapu City | 6,885,000 | | 6,885,000 |
| Division of Mandaue City | 7,074,000 | | 7,074,000 |
| Division of Tagbilaran City | 4,224,000 | | 4,224,000 |
| Division of Talisay City | 4,270,000 | | 4,270,000 |
| Division of Toledo City | 2,332,000 | | 2,332,000 |
| | | | |
| Region VIII - Eastern Visayas | 121,024,000 | 14,672,000 | 135,696,000 |
| | | | |
| Regional Office - VIII | 64,999,000 | 14,672,000 | 79,671,000 |
| | | | |
| Division of Baybay City | 3,446,000 | | 3,446,000 |
| Division of Biliran | 7,340,000 | | 7,340,000 |
| Division of Borongan City | 1,958,000 | | 1,958,000 |
| Division of Calbayog City | 1,983,000 | | 1,983,000 |
| Division of Catbalogan City | 6,526,000 | | 6,526,000 |
| Division of Eastern Samar | 2,269,000 | | 2,269,000 |
| Division of Leyte | 11,388,000 | | 11,388,000 |
| Division of Maasin City | 3,550,000 | | 3,550,000 |
| Division of Northern Samar | 1,164,000 | | 1,164,000 |
| Division of Ormoc City | 5,058,000 | | 5,058,000 |
| Division of Samar | 3,110,000 | | 3,110,000 |
| Division of Southern Leyte | 5,466,000 | | 5,466,000 |
| Division of Tacloban City | 2,767,000 | | 2,767,000 |
| | | | |
| Region IX - Zamboanga Peninsula | 128,474,000 | 11,223,000 | 139,697,000 |
| | | | |
| Regional Office - IX | 40,254,000 | 11,223,000 | 51,477,000 |
| | | | |
| Division of Dapitan City | 3,319,000 | | 3,319,000 |
| Division of Dipolog City | 5,405,000 | | 5,405,000 |
| Division of Isabela City | 3,807,000 | | 3,807,000 |
| Division of Pagadian City | 6,636,000 | | 6,636,000 |
| Division of Zamboanga City | 5,788,000 | | 5,788,000 |
| Division of Zamboanga Sibugay | 4,663,000 | | 4,663,000 |
| Division of Zamboanga del Norte | 29,351,000 | | 29,351,000 |
| Division of Zamboanga del Sur | 29,251,000 | | 29,251,000 |
| | | | |
| Region X - Northern Mindanao | 144,269,000 | 14,594,000 | 158,863,000 |
| | | | |
| Regional Office - X | 48,717,000 | 14,594,000 | 63,311,000 |
| | | | |
| Division of Bukidnon | 26,619,000 | | 26,619,000 |
| Division of Cagayan de Oro City | 6,717,000 | | 6,717,000 |
| Division of Camiguin | 2,644,000 | | 2,644,000 |
| Division of El Salvador City | 3,541,000 | | 3,541,000 |
| Division of Gingoog City | 6,894,000 | | 6,894,000 |
| Division of Iligan City | 5,698,000 | | 5,698,000 |
| Division of Lanao del Norte | 5,293,000 | | 5,293,000 |
| Division of Malaybalay City | 6,533,000 | | 6,533,000 |
| Division of Misamis Occidental | 6,657,000 | | 6,657,000 |
| Division of Misamis Oriental | 5,797,000 | | 5,797,000 |
| Division of Oroquieta City | 3,488,000 | | 3,488,000 |
| Division of Ozamiz City | 5,691,000 | | 5,691,000 |
| Division of Tangub City | 3,460,000 | | 3,460,000 |
| Division of Valencia City | 6,520,000 | | 6,520,000 |

| | | | | |
|---|---|---|---|---|
| Region XI - Davao | 153,562,000 | 12,743,000 | 166,305,000 | |
| Regional Office - XI | 44,824,000 | 12,743,000 | 57,567,000 | |
| Division of Davao City | 27,600,000 | | 27,600,000 | |
| Division of Davao Occidental | 10,048,000 | | 10,048,000 | |
| Division of Davao Oriental | 7,427,000 | | 7,427,000 | |
| Division of Davao de Oro | 13,178,000 | | 13,178,000 | |
| Division of Davao del Norte | 9,403,000 | | 9,403,000 | |
| Division of Davao del Sur | 12,572,000 | | 12,572,000 | |
| Division of Digos City | 5,358,000 | | 5,358,000 | |
| Division of Island Garden City of Samal | 6,530,000 | | 6,530,000 | |
| Division of Mati City | 4,722,000 | | 4,722,000 | |
| Division of Panabo City | 5,316,000 | | 5,316,000 | |
| Division of Tagum City | 6,584,000 | | 6,584,000 | |
| Region XII - SOCCSKSARGEN | 107,594,000 | 10,714,000 | 118,308,000 | |
| Regional Office - XII | 42,267,000 | 10,714,000 | 52,981,000 | |
| Division of Cotabato | 27,777,000 | | 27,777,000 | |
| Division of General Santos City | 3,812,000 | | 3,812,000 | |
| Division of Kidapawan City | 6,570,000 | | 6,570,000 | |
| Division of Koronadal City | 6,485,000 | | 6,485,000 | |
| Division of Sarangani | 6,407,000 | | 6,407,000 | |
| Division of South Cotabato | 6,651,000 | | 6,651,000 | |
| Division of Sultan Kudarat | 4,962,000 | | 4,962,000 | |
| Division of Tacurong City | 2,663,000 | | 2,663,000 | |
| Region XIII - Caraga | 97,685,000 | 13,248,000 | 110,933,000 | |
| Regional Office - XIII | 43,911,000 | 13,248,000 | 57,159,000 | |
| Division of Agusan del Norte | 7,403,000 | | 7,403,000 | |
| Division of Agusan del Sur | 4,619,000 | | 4,619,000 | |
| Division of Bayugan City | 2,637,000 | | 2,637,000 | |
| Division of Bislig City | 5,793,000 | | 5,793,000 | |
| Division of Butuan City | 6,671,000 | | 6,671,000 | |
| Division of Cabadbaran City | 1,480,000 | | 1,480,000 | |
| Division of Dinagat Island | 3,751,000 | | 3,751,000 | |
| Division of Siargao | 3,758,000 | | 3,758,000 | |
| Division of Surigao City | 5,411,000 | | 5,411,000 | |
| Division of Surigao del Norte | 5,377,000 | | 5,377,000 | |
| Division of Surigao del Sur | 3,766,000 | | 3,766,000 | |
| Division of Tandag City | 3,108,000 | | 3,108,000 | |
| Building Partnerships and Linkages Program | 12,098,000 | 71,392,000 | 83,490,000 | |
| National Capital Region (NCR) | 12,098,000 | 71,392,000 | 83,490,000 | |
| Central Office | 12,098,000 | 71,392,000 | 83,490,000 | |
| Legal Service and Development of Education-Related Laws and Rules | 27,128,000 | 33,477,000 | 60,605,000 | |
| National Capital Region (NCR) | 27,128,000 | 33,477,000 | 60,605,000 | |
| Central Office | 27,128,000 | 33,477,000 | 60,605,000 | |

| | | | |
|---|---|---|---|
| Disaster Preparedness and Response Program | 12,107,000 | 2,197,460,000 | 2,209,567,000 |
| National Capital Region (NCR) | 12,107,000 | 2,197,460,000 | 2,209,567,000 |
| Central Office | 12,107,000 | 2,197,460,000 | 2,209,567,000 |
| Organizational and Professional Development for Non-Teaching Personnel | 197,705,000 | 60,474,000 | 258,179,000 |
| National Capital Region (NCR) | 51,470,000 | 60,474,000 | 111,944,000 |
| Central Office | 39,609,000 | 60,474,000 | 100,083,000 |
| Regional Office - NCR | 11,861,000 | | 11,861,000 |
| Region I - Ilocos | 10,181,000 | | 10,181,000 |
| Regional Office - I | 10,181,000 | | 10,181,000 |
| Cordillera Administrative Region (CAR) | 8,893,000 | | 8,893,000 |
| Regional Office - CAR | 8,893,000 | | 8,893,000 |
| Region II - Cagayan Valley | 8,812,000 | | 8,812,000 |
| Regional Office - II | 8,812,000 | | 8,812,000 |
| Region III - Central Luzon | 11,184,000 | | 11,184,000 |
| Regional Office - III | 11,184,000 | | 11,184,000 |
| Region IVA - CALABARZON | 10,202,000 | | 10,202,000 |
| Regional Office - IVA | 10,202,000 | | 10,202,000 |
| Region IVB - MIMAROPA | 8,938,000 | | 8,938,000 |
| Regional Office - IVB | 8,938,000 | | 8,938,000 |
| Region V - Bicol | 9,875,000 | | 9,875,000 |
| Regional Office - V | 9,875,000 | | 9,875,000 |
| Region VI - Western Visayas | 11,252,000 | | 11,252,000 |
| Regional Office - VI | 11,252,000 | | 11,252,000 |
| Region VII - Central Visayas | 9,485,000 | | 9,485,000 |
| Regional Office - VII | 9,485,000 | | 9,485,000 |
| Region VIII - Eastern Visayas | 10,135,000 | | 10,135,000 |
| Regional Office - VIII | 10,135,000 | | 10,135,000 |
| Region IX - Zamboanga Peninsula | 8,897,000 | | 8,897,000 |
| Regional Office - IX | 8,897,000 | | 8,897,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region X - Northern Mindanao | 10,132,000 | | | 10,132,000 | |
| Regional Office - X | 10,132,000 | | | 10,132,000 | |
| Region XI - Davao | 9,403,000 | | | 9,403,000 | |
| Regional Office - XI | 9,403,000 | | | 9,403,000 | |
| Region XII - SOCCSKSARGEN | 8,799,000 | | | 8,799,000 | |
| Regional Office - XII | 8,799,000 | | | 8,799,000 | |
| Region XIII - Caraga | 10,047,000 | | | 10,047,000 | |
| Regional Office - XIII | 10,047,000 | | | 10,047,000 | |
| Sub-total, Support to Operations | 3,238,538,000 | 3,368,175,000 | 4,907,000 | 6,611,620,000 | |
| Operations | | | | | |
| EDUCATION POLICY DEVELOPMENT PROGRAM | 10,205,792,000 | 3,320,000,000 | | 13,525,792,000 | |
| National Assessment Systems for Basic Education | 40,847,000 | 500,460,000 | | 541,307,000 | |
| National Capital Region (NCR) | 40,847,000 | 500,460,000 | | 541,307,000 | |
| Central Office | 40,847,000 | 500,460,000 | | 541,307,000 | |
| Policy and Research Program | 2,413,744,000 | 30,800,000 | | 2,444,544,000 | |
| National Capital Region (NCR) | 235,818,000 | 12,800,000 | | 248,618,000 | |
| Central Office | | 11,600,000 | | 11,600,000 | |
| Regional Office - NCR | | 1,200,000 | | 1,200,000 | |
| Division of Caloocan | 21,247,000 | | | 21,247,000 | |
| Division of Las Piñas | 12,152,000 | | | 12,152,000 | |
| Division of Makati | 9,847,000 | | | 9,847,000 | |
| Division of Malabon City | 10,459,000 | | | 10,459,000 | |
| Division of Mandaluyong | 11,609,000 | | | 11,609,000 | |
| Division of Manila | 61,840,000 | | | 61,840,000 | |
| Division of Marikina | 11,683,000 | | | 11,683,000 | |
| Division of Muntinlupa | 10,269,000 | | | 10,269,000 | |
| Division of Navotas City | 12,307,000 | | | 12,307,000 | |
| Division of Parañaque | 11,543,000 | | | 11,543,000 | |
| Division of Pasay City | 11,926,000 | | | 11,926,000 | |
| Division of Pasig City | 11,382,000 | | | 11,382,000 | |
| Division of Quezon City | 8,985,000 | | | 8,985,000 | |
| Division of San Juan City | 7,051,000 | | | 7,051,000 | |
| Division of Taguig and Pateros | 13,414,000 | | | 13,414,000 | |
| Division of Valenzuela | 10,104,000 | | | 10,104,000 | |
| Region I - Ilocos | 134,601,000 | 1,200,000 | | 135,801,000 | |
| Regional Office - I | | 1,200,000 | | 1,200,000 | |
| Division of Alaminos City | 7,389,000 | | | 7,389,000 | |
| Division of Batac City | 7,290,000 | | | 7,290,000 | |
| Division of Candon City | 7,311,000 | | | 7,311,000 | |

| | | | | |
|---|---|---|---|---|
| Division of Dagupan City | 11,575,000 | | 11,575,000 |
| Division of Ilocos Norte | 11,626,000 | | 11,626,000 |
| Division of Ilocos Sur | 11,639,000 | | 11,639,000 |
| Division of La Union | 10,943,000 | | 10,943,000 |
| Division of Laoag City | 7,344,000 | | 7,344,000 |
| Division of Pangasinan I | 11,690,000 | | 11,690,000 |
| Division of Pangasinan II | 10,639,000 | | 10,639,000 |
| Division of San Carlos City | 10,806,000 | | 10,806,000 |
| Division of San Fernando City | 7,337,000 | | 7,337,000 |
| Division of Urdaneta City | 11,775,000 | | 11,775,000 |
| Division of Vigan City | 7,237,000 | | 7,237,000 |
| | | | |
| Cordillera Administrative Region (CAR) | 91,440,000 | 1,200,000 | 92,640,000 |
| | | | |
| Regional Office - CAR | | 1,200,000 | 1,200,000 |
| Division of Abra | 11,591,000 | | 11,591,000 |
| Division of Apayao | 11,673,000 | | 11,673,000 |
| Division of Baguio City | 11,571,000 | | 11,571,000 |
| Division of Benguet | 11,277,000 | | 11,277,000 |
| Division of Ifugao | 11,989,000 | | 11,989,000 |
| Division of Kalinga | 11,804,000 | | 11,804,000 |
| Division of Mt. Province | 9,976,000 | | 9,976,000 |
| Division of Tabuk City | 11,559,000 | | 11,559,000 |
| | | | |
| Region II - Cagayan Valley | 85,363,000 | 1,200,000 | 86,563,000 |
| | | | |
| Regional Office - II | | 1,200,000 | 1,200,000 |
| Division of Batanes | 7,288,000 | | 7,288,000 |
| Division of Cagayan | 11,678,000 | | 11,678,000 |
| Division of Cauayan City | 7,324,000 | | 7,324,000 |
| Division of Ilagan City | 7,363,000 | | 7,363,000 |
| Division of Isabela | 11,614,000 | | 11,614,000 |
| Division of Nueva Vizcaya | 10,970,000 | | 10,970,000 |
| Division of Quirino | 10,922,000 | | 10,922,000 |
| Division of Santiago City | 7,333,000 | | 7,333,000 |
| Division of Tuguegarao City | 10,871,000 | | 10,871,000 |
| | | | |
| Region III - Central Luzon | 225,924,000 | 1,200,000 | 227,124,000 |
| | | | |
| Regional Office - III | | 1,200,000 | 1,200,000 |
| Division of Angeles City | 12,792,000 | | 12,792,000 |
| Division of Aurora | 11,589,000 | | 11,589,000 |
| Division of Balanga City | 7,385,000 | | 7,385,000 |
| Division of Baliwag | 11,451,000 | | 11,451,000 |
| Division of Bataan | 11,583,000 | | 11,583,000 |
| Division of Bulacan | 10,941,000 | | 10,941,000 |
| Division of Cabanatuan City | 11,608,000 | | 11,608,000 |
| Division of Gapan City | 7,303,000 | | 7,303,000 |
| Division of Mabalacat City | 8,363,000 | | 8,363,000 |
| Division of Malolos City | 11,581,000 | | 11,581,000 |
| Division of Meycauayan City | 7,255,000 | | 7,255,000 |
| Division of Muñoz Science City | 7,405,000 | | 7,405,000 |
| Division of Nueva Ecija | 10,820,000 | | 10,820,000 |
| Division of Olongapo City | 11,719,000 | | 11,719,000 |
| Division of Pampanga | 14,933,000 | | 14,933,000 |
| Division of San Fernando City | 11,547,000 | | 11,547,000 |
| Division of San Jose City | 7,380,000 | | 7,380,000 |

| | | | | | |
|---|---|---|---|---|---|
| 1 | Division of San Jose del Monte City | 11,685,000 | | 11,685,000 | 1 |
| 2 | Division of Tarlac | 15,732,000 | | 15,732,000 | 2 |
| 3 | Division of Tarlac City | 11,368,000 | | 11,368,000 | 3 |
| 4 | Division of Zambales | 11,484,000 | | 11,484,000 | 4 |
| 5 | | | | | 5 |
| 6 | Region IVA - CALABARZON | 260,287,000 | 1,000,000 | 261,287,000 | 6 |
| 7 | | | | | 7 |
| 8 | Regional Office - IVA | | 1,000,000 | 1,000,000 | 8 |
| 9 | Division of Antipolo City | 11,760,000 | | 11,760,000 | 9 |
| 10 | Division of Bacoor City | 7,283,000 | | 7,283,000 | 10 |
| 11 | Division of Batangas | 11,705,000 | | 11,705,000 | 11 |
| 12 | Division of Batangas City | 11,619,000 | | 11,619,000 | 12 |
| 13 | Division of Biñan City | 11,716,000 | | 11,716,000 | 13 |
| 14 | Division of Cabuyao City | 11,621,000 | | 11,621,000 | 14 |
| 15 | Division of Calaca City | 6,622,000 | | 6,622,000 | 15 |
| 16 | Division of Calamba City | 11,682,000 | | 11,682,000 | 16 |
| 17 | Division of Carmona City | 7,897,000 | | 7,897,000 | 17 |
| 18 | Division of Cavite | 11,025,000 | | 11,025,000 | 18 |
| 19 | Division of Cavite City | 7,298,000 | | 7,298,000 | 19 |
| 20 | Division of Dasmariñas City | 11,596,000 | | 11,596,000 | 20 |
| 21 | Division of General Trias City | 11,514,000 | | 11,514,000 | 21 |
| 22 | Division of Imus City | 6,361,000 | | 6,361,000 | 22 |
| 23 | Division of Laguna | 11,624,000 | | 11,624,000 | 23 |
| 24 | Division of Lipa City | 11,613,000 | | 11,613,000 | 24 |
| 25 | Division of Lucena City | 11,689,000 | | 11,689,000 | 25 |
| 26 | Division of Quezon | 11,639,000 | | 11,639,000 | 26 |
| 27 | Division of Rizal | 9,374,000 | | 9,374,000 | 27 |
| 28 | Division of San Pablo City | 11,683,000 | | 11,683,000 | 28 |
| 29 | Division of San Pedro City | 11,475,000 | | 11,475,000 | 29 |
| 30 | Division of Sta. Rosa City | 11,706,000 | | 11,706,000 | 30 |
| 31 | Division of Sto. Tomas City | 11,451,000 | | 11,451,000 | 31 |
| 32 | Division of Tanauan City | 10,157,000 | | 10,157,000 | 32 |
| 33 | Division of Tayabas City | 8,177,000 | | 8,177,000 | 33 |
| 34 | | | | | 34 |
| 35 | Region IVB - MIMAROPA | 97,187,000 | 1,000,000 | 98,187,000 | 35 |
| 36 | | | | | 36 |
| 37 | Regional Office - IVB | | 1,000,000 | 1,000,000 | 37 |
| 38 | Division of Calapan City | 11,662,000 | | 11,662,000 | 38 |
| 39 | Division of Marinduque | 16,159,000 | | 16,159,000 | 39 |
| 40 | Division of Occidental Mindoro | 10,445,000 | | 10,445,000 | 40 |
| 41 | Division of Oriental Mindoro | 16,980,000 | | 16,980,000 | 41 |
| 42 | Division of Palawan | 11,670,000 | | 11,670,000 | 42 |
| 43 | Division of Puerto Princesa City | 11,585,000 | | 11,585,000 | 43 |
| 44 | Division of Romblon | 18,686,000 | | 18,686,000 | 44 |
| 45 | | | | | 45 |
| 46 | Region V - Bicol | 142,233,000 | 1,200,000 | 143,433,000 | 46 |
| 47 | | | | | 47 |
| 48 | Regional Office - V | | 1,200,000 | 1,200,000 | 48 |
| 49 | Division of Albay | 11,584,000 | | 11,584,000 | 49 |
| 50 | Division of Camarines Norte | 11,521,000 | | 11,521,000 | 50 |
| 51 | Division of Camarines Sur | 12,100,000 | | 12,100,000 | 51 |
| 52 | Division of Catanduanes | 11,625,000 | | 11,625,000 | 52 |
| 53 | Division of Iriga City | 6,436,000 | | 6,436,000 | 53 |
| 54 | Division of Legazpi City | 8,688,000 | | 8,688,000 | 54 |
| 55 | Division of Ligao City | 11,649,000 | | 11,649,000 | 55 |
| 56 | Division of Masbate | 11,570,000 | | 11,570,000 | 56 |
| 57 | Division of Masbate City | 11,584,000 | | 11,584,000 | 57 |

| | | | | |
|---|---|---|---|---|
| Division of Naga City | 11,532,000 | | 11,532,000 | |
| Division of Sorsogon | 11,663,000 | | 11,663,000 | |
| Division of Sorsogon City | 10,653,000 | | 10,653,000 | |
| Division of Tabaco City | 11,628,000 | | 11,628,000 | |
| | | | | |
| Region VI - Western Visayas | 82,869,000 | 800,000 | 83,669,000 | |
| | | | | |
| Regional Office - VI | | 800,000 | 800,000 | |
| Division of Aklan | 10,972,000 | | 10,972,000 | |
| Division of Antique | 12,020,000 | | 12,020,000 | |
| Division of Capiz | 11,356,000 | | 11,356,000 | |
| Division of Guimaras | 11,694,000 | | 11,694,000 | |
| Division of Iloilo | 10,205,000 | | 10,205,000 | |
| Division of Iloilo City | 8,250,000 | | 8,250,000 | |
| Division of Passi City | 5,959,000 | | 5,959,000 | |
| Division of Roxas City | 12,413,000 | | 12,413,000 | |
| | | | | |
| Negros Island Region (NIR) | 178,860,000 | 1,200,000 | 180,060,000 | |
| | | | | |
| Regional Office - NIR | | 1,200,000 | 1,200,000 | |
| Division of Bacolod City | 11,704,000 | | 11,704,000 | |
| Division of Bago City | 11,812,000 | | 11,812,000 | |
| Division of Bais City | 5,342,000 | | 5,342,000 | |
| Division of Bayawan City | 11,689,000 | | 11,689,000 | |
| Division of Cadiz City | 9,925,000 | | 9,925,000 | |
| Division of Dumaguete City | 1,723,000 | | 1,723,000 | |
| Division of Escalante City | 7,393,000 | | 7,393,000 | |
| Division of Guihulngan City | 7,348,000 | | 7,348,000 | |
| Division of Himamaylan City | 10,380,000 | | 10,380,000 | |
| Division of Kabankalan City | 9,940,000 | | 9,940,000 | |
| Division of La Carlota City | 3,828,000 | | 3,828,000 | |
| Division of Negros Occidental | 11,661,000 | | 11,661,000 | |
| Division of Negros Oriental | 11,008,000 | | 11,008,000 | |
| Division of Sagay City | 10,975,000 | | 10,975,000 | |
| Division of San Carlos City | 11,666,000 | | 11,666,000 | |
| Division of Silay City | 9,200,000 | | 9,200,000 | |
| Division of Sipalay City | 11,513,000 | | 11,513,000 | |
| Division of Siquijor | 10,045,000 | | 10,045,000 | |
| Division of Tanjay City | 6,116,000 | | 6,116,000 | |
| Division of Victorias City | 5,592,000 | | 5,592,000 | |
| | | | | |
| Region VII - Central Visayas | 127,724,000 | 1,200,000 | 128,924,000 | |
| | | | | |
| Regional Office - VII | | 1,200,000 | 1,200,000 | |
| Division of Bogo City | 7,523,000 | | 7,523,000 | |
| Division of Bohol | 12,486,000 | | 12,486,000 | |
| Division of Carcar City | 10,913,000 | | 10,913,000 | |
| Division of Cebu City | 9,556,000 | | 9,556,000 | |
| Division of Cebu Province | 11,669,000 | | 11,669,000 | |
| Division of Danao City | 11,891,000 | | 11,891,000 | |
| Division of Lapu-lapu City | 15,420,000 | | 15,420,000 | |
| Division of Mandaue City | 12,315,000 | | 12,315,000 | |
| Division of Naga City | 6,673,000 | | 6,673,000 | |
| Division of Tagbilaran City | 5,980,000 | | 5,980,000 | |
| Division of Talisay City | 11,679,000 | | 11,679,000 | |
| Division of Toledo City | 11,619,000 | | 11,619,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Region VIII - Eastern Visayas | 104,362,000 | 1,000,000 | 105,362,000 | |
| | | | | |
| Regional Office - VIII | | 1,000,000 | 1,000,000 | |
| Division of Baybay City | 7,333,000 | | 7,333,000 | |
| Division of Biliran | 13,901,000 | | 13,901,000 | |
| Division of Borongan City | 7,340,000 | | 7,340,000 | |
| Division of Catbalogan City | 11,682,000 | | 11,682,000 | |
| Division of Eastern Samar | 10,797,000 | | 10,797,000 | |
| Division of Leyte | 13,611,000 | | 13,611,000 | |
| Division of Maasin | 6,358,000 | | 6,358,000 | |
| Division of Ormoc City | 11,661,000 | | 11,661,000 | |
| Division of Samar | 10,198,000 | | 10,198,000 | |
| Division of Southern Leyte | 11,481,000 | | 11,481,000 | |
| | | | | |
| Region IX - Zamboanga Peninsula | 162,916,000 | 1,200,000 | 164,116,000 | |
| | | | | |
| Regional Office - IX | | 1,200,000 | 1,200,000 | |
| Division of Dapitan City | 11,104,000 | | 11,104,000 | |
| Division of Dipolog City | 11,516,000 | | 11,516,000 | |
| Division of Isabela City | 11,798,000 | | 11,798,000 | |
| Division of Pagadian City | 11,978,000 | | 11,978,000 | |
| Division of Zamboanga City | 11,788,000 | | 11,788,000 | |
| Division of Zamboanga Sibugay | 11,610,000 | | 11,610,000 | |
| Division of Zamboanga del Norte | 42,966,000 | | 42,966,000 | |
| Division of Zamboanga del Sur | 50,156,000 | | 50,156,000 | |
| | | | | |
| Region X - Northern Mindanao | 137,447,000 | 1,200,000 | 138,647,000 | |
| | | | | |
| Regional Office - X | | 1,200,000 | 1,200,000 | |
| Division of Bukidnon | 11,637,000 | | 11,637,000 | |
| Division of Cagayan de Oro City | 10,268,000 | | 10,268,000 | |
| Division of Camiguin | 7,220,000 | | 7,220,000 | |
| Division of El Salvador City | 7,465,000 | | 7,465,000 | |
| Division of Gingoog City | 9,986,000 | | 9,986,000 | |
| Division of Iligan City | 8,183,000 | | 8,183,000 | |
| Division of Lanao del Norte | 11,728,000 | | 11,728,000 | |
| Division of Malaybalay City | 11,764,000 | | 11,764,000 | |
| Division of Misamis Occidental | 9,720,000 | | 9,720,000 | |
| Division of Misamis Oriental | 11,636,000 | | 11,636,000 | |
| Division of Oroquieta City | 7,393,000 | | 7,393,000 | |
| Division of Ozamiz City | 11,535,000 | | 11,535,000 | |
| Division of Tangub City | 7,322,000 | | 7,322,000 | |
| Division of Valencia City | 11,590,000 | | 11,590,000 | |
| | | | | |
| Region XI - Davao | 126,035,000 | 1,000,000 | 127,035,000 | |
| | | | | |
| Regional Office - XI | | 1,000,000 | 1,000,000 | |
| Division of Davao City | 11,654,000 | | 11,654,000 | |
| Division of Davao Occidental | 11,131,000 | | 11,131,000 | |
| Division of Davao Oriental | 11,743,000 | | 11,743,000 | |
| Division of Davao de Oro | 12,854,000 | | 12,854,000 | |
| Division of Davao del Norte | 13,069,000 | | 13,069,000 | |
| Division of Davao del Sur | 13,030,000 | | 13,030,000 | |
| Division of Digos City | 11,059,000 | | 11,059,000 | |
| Division of Island Garden City of Samal | 6,027,000 | | 6,027,000 | |
| Division of Mati City | 11,895,000 | | 11,895,000 | |

| | | | | |
|---|---|---|---|---|
| Division of Panabo City | 11,861,000 | | 11,861,000 | |
| Division of Tagum City | 11,712,000 | | 11,712,000 | |
| | | | | |
| Region XII - SOCCSKSARGEN | 89,733,000 | 1,200,000 | 90,933,000 | |
| | | | | |
| Regional Office - XII | | 1,200,000 | 1,200,000 | |
| Division of Cotabato | 11,580,000 | | 11,580,000 | |
| Division of General Santos City | 12,822,000 | | 12,822,000 | |
| Division of Kidapawan City | 11,618,000 | | 11,618,000 | |
| Division of Koronadal City | 12,199,000 | | 12,199,000 | |
| Division of Sarangani | 11,748,000 | | 11,748,000 | |
| Division of South Cotabato | 11,551,000 | | 11,551,000 | |
| Division of Sultan Kudarat | 10,818,000 | | 10,818,000 | |
| Division of Tacurong City | 7,397,000 | | 7,397,000 | |
| | | | | |
| Region XIII - Caraga | 130,945,000 | 1,200,000 | 132,145,000 | |
| | | | | |
| Regional Office - XIII | | 1,200,000 | 1,200,000 | |
| Division of Agusan del Norte | 11,650,000 | | 11,650,000 | |
| Division of Agusan del Sur | 12,903,000 | | 12,903,000 | |
| Division of Bayugan City | 7,312,000 | | 7,312,000 | |
| Division of Bislig City | 11,612,000 | | 11,612,000 | |
| Division of Butuan City | 10,939,000 | | 10,939,000 | |
| Division of Cabadbaran City | 7,272,000 | | 7,272,000 | |
| Division of Dinagat Island | 11,749,000 | | 11,749,000 | |
| Division of Siargao | 11,633,000 | | 11,633,000 | |
| Division of Surigao City | 11,810,000 | | 11,810,000 | |
| Division of Surigao del Norte | 12,846,000 | | 12,846,000 | |
| Division of Surigao del Sur | 12,739,000 | | 12,739,000 | |
| Division of Tandag City | 8,480,000 | | 8,480,000 | |
| | | | | |
| Basic Education Curriculum | 182,898,000 | 2,609,576,000 | 2,792,474,000 | |
| | | | | |
| National Capital Region (NCR) | 182,898,000 | 2,609,576,000 | 2,792,474,000 | |
| | | | | |
| Central Office | 182,898,000 | 2,609,576,000 | 2,792,474,000 | |
| | | | | |
| Curricular Programs, Learning Management | | | | |
| Models, Standards and Strategy Development | 7,563,749,000 | | 7,563,749,000 | |
| | | | | |
| National Capital Region (NCR) | 599,715,000 | | 599,715,000 | |
| | | | | |
| Regional Office - NCR | 34,120,000 | | 34,120,000 | |
| Division of Caloocan | 56,730,000 | | 56,730,000 | |
| Division of Las Piñas | 30,931,000 | | 30,931,000 | |
| Division of Makati | 29,438,000 | | 29,438,000 | |
| Division of Malabon City | 31,381,000 | | 31,381,000 | |
| Division of Mandaluyong | 31,048,000 | | 31,048,000 | |
| Division of Manila | 63,375,000 | | 63,375,000 | |
| Division of Marikina | 30,317,000 | | 30,317,000 | |
| Division of Muntinlupa | 30,608,000 | | 30,608,000 | |
| Division of Navotas City | 31,367,000 | | 31,367,000 | |
| Division of Parañaque | 28,756,000 | | 28,756,000 | |
| Division of Pasay City | 28,964,000 | | 28,964,000 | |
| Division of Pasig City | 31,513,000 | | 31,513,000 | |
| Division of Quezon City | 61,179,000 | | 61,179,000 | |
| Division of San Juan City | 17,262,000 | | 17,262,000 | |

| | | | |
|---|---|---|---|
| Division of Taguig and Pateros | 31,062,000 | 31,062,000 | |
| Division of Valenzuela | 31,664,000 | 31,664,000 | |
| | | | |
| Region I - Ilocos | 445,645,000 | 445,645,000 | |
| | | | |
| Regional Office - I | 33,075,000 | 33,075,000 | |
| Division of Alaminos City | 17,388,000 | 17,388,000 | |
| Division of Batac City | 18,632,000 | 18,632,000 | |
| Division of Candon City | 17,523,000 | 17,523,000 | |
| Division of Dagupan City | 29,982,000 | 29,982,000 | |
| Division of Ilocos Norte | 30,877,000 | 30,877,000 | |
| Division of Ilocos Sur | 31,059,000 | 31,059,000 | |
| Division of La Union | 31,037,000 | 31,037,000 | |
| Division of Laoag City | 16,500,000 | 16,500,000 | |
| Division of Pangasinan I | 62,653,000 | 62,653,000 | |
| Division of Pangasinan II | 61,246,000 | 61,246,000 | |
| Division of San Carlos City | 29,900,000 | 29,900,000 | |
| Division of San Fernando City | 17,261,000 | 17,261,000 | |
| Division of Urdaneta City | 31,062,000 | 31,062,000 | |
| Division of Vigan City | 17,450,000 | 17,450,000 | |
| | | | |
| Cordillera Administrative Region (CAR) | 277,217,000 | 277,217,000 | |
| | | | |
| Regional Office - CAR | 30,132,000 | 30,132,000 | |
| Division of Abra | 30,622,000 | 30,622,000 | |
| Division of Apayao | 30,261,000 | 30,261,000 | |
| Division of Baguio City | 30,276,000 | 30,276,000 | |
| Division of Benguet | 30,834,000 | 30,834,000 | |
| Division of Ifugao | 31,388,000 | 31,388,000 | |
| Division of Kalinga | 31,198,000 | 31,198,000 | |
| Division of Mt. Province | 31,305,000 | 31,305,000 | |
| Division of Tabuk City | 31,201,000 | 31,201,000 | |
| | | | |
| Region II - Cagayan Valley | 314,105,000 | 314,105,000 | |
| | | | |
| Regional Office - II | 31,511,000 | 31,511,000 | |
| Division of Batanes | 17,100,000 | 17,100,000 | |
| Division of Cagayan | 61,491,000 | 61,491,000 | |
| Division of Cauayan City | 17,424,000 | 17,424,000 | |
| Division of Ilagan City | 16,211,000 | 16,211,000 | |
| Division of Isabela | 63,114,000 | 63,114,000 | |
| Division of Nueva Vizcaya | 31,222,000 | 31,222,000 | |
| Division of Quirino | 30,681,000 | 30,681,000 | |
| Division of Santiago City | 16,077,000 | 16,077,000 | |
| Division of Tuguegarao City | 29,274,000 | 29,274,000 | |
| | | | |
| Region III - Central Luzon | 726,738,000 | 726,738,000 | |
| | | | |
| Regional Office - III | 34,046,000 | 34,046,000 | |
| Division of Angeles City | 30,952,000 | 30,952,000 | |
| Division of Aurora | 30,717,000 | 30,717,000 | |
| Division of Balanga City | 18,209,000 | 18,209,000 | |
| Division of Baliwag City | 30,485,000 | 30,485,000 | |
| Division of Bataan | 31,464,000 | 31,464,000 | |
| Division of Bulacan | 62,924,000 | 62,924,000 | |
| Division of Cabanatuan City | 29,895,000 | 29,895,000 | |
| Division of Gapan City | 18,244,000 | 18,244,000 | |

| | | | |
|---|---|---|---|
| Division of Mabalacat City | 17,347,000 | 17,347,000 | |
| Division of Malolos City | 30,710,000 | 30,710,000 | |
| Division of Meycauayan City | 13,991,000 | 13,991,000 | |
| Division of Muñoz Science City | 16,715,000 | 16,715,000 | |
| Division of Nueva Ecija | 63,728,000 | 63,728,000 | |
| Division of Olongapo City | 31,063,000 | 31,063,000 | |
| Division of Pampanga | 63,513,000 | 63,513,000 | |
| Division of San Fernando City | 32,712,000 | 32,712,000 | |
| Division of San Jose City | 17,450,000 | 17,450,000 | |
| Division of San Jose del Monte City | 31,096,000 | 31,096,000 | |
| Division of Tarlac | 63,349,000 | 63,349,000 | |
| Division of Tarlac City | 27,311,000 | 27,311,000 | |
| Division of Zambales | 30,817,000 | 30,817,000 | |
| | | | |
| Region IVA - CALABARZON | 917,128,000 | 917,128,000 | |
| | | | |
| Regional Office - IVA | 31,070,000 | 31,070,000 | |
| Division of Antipolo City | 31,159,000 | 31,159,000 | |
| Division of Bacoor City | 17,294,000 | 17,294,000 | |
| Division of Batangas | 60,347,000 | 60,347,000 | |
| Division of Batangas City | 31,635,000 | 31,635,000 | |
| Division of Biñan City | 31,205,000 | 31,205,000 | |
| Division of Cabuyao City | 32,373,000 | 32,373,000 | |
| Division of Calaca City | 17,004,000 | 17,004,000 | |
| Division of Calamba City | 31,809,000 | 31,809,000 | |
| Division of Carmona City | 16,936,000 | 16,936,000 | |
| Division of Cavite | 61,454,000 | 61,454,000 | |
| Division of Cavite City | 18,525,000 | 18,525,000 | |
| Division of Dasmariñas City | 29,247,000 | 29,247,000 | |
| Division of General Trias City | 31,020,000 | 31,020,000 | |
| Division of Imus City | 17,179,000 | 17,179,000 | |
| Division of Laguna | 59,521,000 | 59,521,000 | |
| Division of Lipa City | 31,709,000 | 31,709,000 | |
| Division of Lucena City | 31,187,000 | 31,187,000 | |
| Division of Quezon | 100,385,000 | 100,385,000 | |
| Division of Rizal | 63,712,000 | 63,712,000 | |
| Division of San Pablo City | 31,072,000 | 31,072,000 | |
| Division of San Pedro City | 31,724,000 | 31,724,000 | |
| Division of Sta. Rosa City | 30,720,000 | 30,720,000 | |
| Division of Sto. Tomas City | 30,498,000 | 30,498,000 | |
| Division of Tanauan City | 30,858,000 | 30,858,000 | |
| Division of Tayabas City | 17,485,000 | 17,485,000 | |
| | | | |
| Region IVB - MIMAROPA | 273,506,000 | 273,506,000 | |
| | | | |
| Regional Office - IVB | 28,040,000 | 28,040,000 | |
| Division of Calapan City | 31,389,000 | 31,389,000 | |
| Division of Marinduque | 29,980,000 | 29,980,000 | |
| Division of Occidental Mindoro | 30,884,000 | 30,884,000 | |
| Division of Oriental Mindoro | 33,971,000 | 33,971,000 | |
| Division of Palawan | 57,052,000 | 57,052,000 | |
| Division of Puerto Princesa City | 31,090,000 | 31,090,000 | |
| Division of Romblon | 31,100,000 | 31,100,000 | |
| | | | |
| Region V - Bicol | 553,398,000 | 553,398,000 | |
| | | | |
| Regional Office - V | 32,106,000 | 32,106,000 | |
| Division of Albay | 63,672,000 | 63,672,000 | |

| | | | |
|---|---|---|---|
| Division of Camarines Norte | 30,829,000 | 30,829,000 | |
| Division of Camarines Sur | 97,930,000 | 97,930,000 | |
| Division of Catanduanes | 31,219,000 | 31,219,000 | |
| Division of Iriga City | 17,392,000 | 17,392,000 | |
| Division of Legazpi City | 31,250,000 | 31,250,000 | |
| Division of Ligao City | 30,566,000 | 30,566,000 | |
| Division of Masbate | 62,271,000 | 62,271,000 | |
| Division of Masbate City | 31,102,000 | 31,102,000 | |
| Division of Naga City | 31,084,000 | 31,084,000 | |
| Division of Sorsogon | 31,486,000 | 31,486,000 | |
| Division of Sorsogon City | 31,188,000 | 31,188,000 | |
| Division of Tabaco City | 31,303,000 | 31,303,000 | |
| | | | |
| Region VI - Western Visayas | 323,537,000 | 323,537,000 | |
| | | | |
| Regional Office - VI | 27,448,000 | 27,448,000 | |
| Division of Aklan | 31,231,000 | 31,231,000 | |
| Division of Antique | 31,032,000 | 31,032,000 | |
| Division of Capiz | 30,604,000 | 30,604,000 | |
| Division of Guimaras | 31,093,000 | 31,093,000 | |
| Division of Iloilo | 93,652,000 | 93,652,000 | |
| Division of Iloilo City | 29,645,000 | 29,645,000 | |
| Division of Passi City | 17,563,000 | 17,563,000 | |
| Division of Roxas City | 31,269,000 | 31,269,000 | |
| | | | |
| Negros Island Region (NIR) | 586,497,000 | 586,497,000 | |
| | | | |
| Division of Bacolod City | 30,032,000 | 30,032,000 | |
| Division of Bago City | 30,863,000 | 30,863,000 | |
| Division of Bais City | 14,778,000 | 14,778,000 | |
| Division of Bayawan City | 30,955,000 | 30,955,000 | |
| Division of Cadiz City | 29,242,000 | 29,242,000 | |
| Division of Canlaon City | 16,936,000 | 16,936,000 | |
| Division of Dumaguete City | 19,254,000 | 19,254,000 | |
| Division of Escalante City | 16,031,000 | 16,031,000 | |
| Division of Guihulngan City | 17,380,000 | 17,380,000 | |
| Division of Himamaylan City | 31,043,000 | 31,043,000 | |
| Division of Kabankalan City | 29,758,000 | 29,758,000 | |
| Division of La Carlota City | 15,657,000 | 15,657,000 | |
| Division of Negros Occidental | 63,514,000 | 63,514,000 | |
| Division of Negros Oriental | 59,880,000 | 59,880,000 | |
| Division of Sagay City | 29,982,000 | 29,982,000 | |
| Division of San Carlos City | 31,133,000 | 31,133,000 | |
| Division of Silay City | 27,369,000 | 27,369,000 | |
| Division of Sipalay City | 27,757,000 | 27,757,000 | |
| Division of Siquijor | 30,726,000 | 30,726,000 | |
| Division of Tanjay City | 17,254,000 | 17,254,000 | |
| Division of Victorias City | 16,953,000 | 16,953,000 | |
| | | | |
| Region VII - Central Visayas | 443,139,000 | 443,139,000 | |
| | | | |
| Regional Office - VII | 30,934,000 | 30,934,000 | |
| Division of Bogo City | 16,056,000 | 16,056,000 | |
| Division of Bohol | 62,179,000 | 62,179,000 | |
| Division of Carcar City | 29,864,000 | 29,864,000 | |
| Division of Cebu City | 29,483,000 | 29,483,000 | |
| Division of Cebu Province | 94,064,000 | 94,064,000 | |

| | | | |
|---|---|---|---|
| Division of Danao City | 28,619,000 | 28,619,000 | |
| Division of Lapu-lapu City | 31,187,000 | 31,187,000 | |
| Division of Mandaue City | 28,881,000 | 28,881,000 | |
| Division of Naga City | 17,279,000 | 17,279,000 | |
| Division of Tagbilaran City | 17,343,000 | 17,343,000 | |
| Division of Talisay City | 28,475,000 | 28,475,000 | |
| Division of Toledo City | 28,775,000 | 28,775,000 | |
| | | | |
| Region VIII - Eastern Visayas | 294,470,000 | 294,470,000 | |
| | | | |
| Regional Office - VIII | 31,768,000 | 31,768,000 | |
| Division of Baybay City | 17,151,000 | 17,151,000 | |
| Division of Biliran | 31,003,000 | 31,003,000 | |
| Division of Borongan City | 15,621,000 | 15,621,000 | |
| Division of Catbalogan City | 31,293,000 | 31,293,000 | |
| Division of Leyte | 63,064,000 | 63,064,000 | |
| Division of Maasin City | 14,625,000 | 14,625,000 | |
| Division of Ormoc City | 29,693,000 | 29,693,000 | |
| Division of Samar | 29,438,000 | 29,438,000 | |
| Division of Southern Leyte | 30,814,000 | 30,814,000 | |
| | | | |
| Region IX - Zamboanga Peninsula | 337,851,000 | 337,851,000 | |
| | | | |
| Regional Office - IX | 32,228,000 | 32,228,000 | |
| Division of Dapitan City | 21,053,000 | 21,053,000 | |
| Division of Dipolog City | 29,834,000 | 29,834,000 | |
| Division of Isabela City | 31,222,000 | 31,222,000 | |
| Division of Pagadian City | 31,163,000 | 31,163,000 | |
| Division of Zamboanga City | 31,403,000 | 31,403,000 | |
| Division of Zamboanga Sibugay | 30,839,000 | 30,839,000 | |
| Division of Zamboanga del Norte | 66,164,000 | 66,164,000 | |
| Division of Zamboanga del Sur | 63,945,000 | 63,945,000 | |
| | | | |
| Region X - Northern Mindanao | 433,911,000 | 433,911,000 | |
| | | | |
| Regional Office - X | 28,676,000 | 28,676,000 | |
| Division of Bukidnon | 62,072,000 | 62,072,000 | |
| Division of Cagayan de Oro City | 30,944,000 | 30,944,000 | |
| Division of Camiguin | 17,212,000 | 17,212,000 | |
| Division of El Salvador City | 17,282,000 | 17,282,000 | |
| Division of Gingoog City | 31,284,000 | 31,284,000 | |
| Division of Iligan City | 30,618,000 | 30,618,000 | |
| Division of Lanao del Norte | 30,728,000 | 30,728,000 | |
| Division of Malaybalay City | 31,326,000 | 31,326,000 | |
| Division of Misamis Occidental | 30,204,000 | 30,204,000 | |
| Division of Misamis Oriental | 29,730,000 | 29,730,000 | |
| Division of Oroquieta City | 17,268,000 | 17,268,000 | |
| Division of Ozamiz City | 29,151,000 | 29,151,000 | |
| Division of Tangub City | 15,943,000 | 15,943,000 | |
| Division of Valencia City | 31,473,000 | 31,473,000 | |
| | | | |
| Region XI - Davao | 384,264,000 | 384,264,000 | |
| | | | |
| Regional Office - XI | 32,087,000 | 32,087,000 | |
| Division of Davao City | 64,117,000 | 64,117,000 | |
| Division of Davao Occidental | 31,168,000 | 31,168,000 | |

| | | | | |
|---|---|---|---|---|
| Division of Davao Oriental | 29,570,000 | | 29,570,000 | |
| Division of Davao de Oro | 28,650,000 | | 28,650,000 | |
| Division of Davao del Norte | 29,777,000 | | 29,777,000 | |
| Division of Davao del Sur | 28,520,000 | | 28,520,000 | |
| Division of Digos City | 30,977,000 | | 30,977,000 | |
| Division of Island Garden City of Samal | 16,059,000 | | 16,059,000 | |
| Division of Mati City | 31,238,000 | | 31,238,000 | |
| Division of Panabo City | 30,972,000 | | 30,972,000 | |
| Division of Tagum City | 31,129,000 | | 31,129,000 | |
| | | | | |
| Region XII - SOCCSKSARGEN | 292,525,000 | | 292,525,000 | |
| | | | | |
| Regional Office - XII | 26,278,000 | | 26,278,000 | |
| Division of Cotabato | 61,989,000 | | 61,989,000 | |
| Division of General Santos City | 30,903,000 | | 30,903,000 | |
| Division of Kidapawan City | 30,741,000 | | 30,741,000 | |
| Division of Koronadal City | 31,144,000 | | 31,144,000 | |
| Division of Sarangani | 31,046,000 | | 31,046,000 | |
| Division of South Cotabato | 31,837,000 | | 31,837,000 | |
| Division of Sultan Kudarat | 31,183,000 | | 31,183,000 | |
| Division of Tacurong City | 17,404,000 | | 17,404,000 | |
| | | | | |
| Region XIII - Caraga | 360,103,000 | | 360,103,000 | |
| | | | | |
| Regional Office - XIII | 31,878,000 | | 31,878,000 | |
| Division of Agusan del Norte | 31,263,000 | | 31,263,000 | |
| Division of Agusan del Sur | 31,172,000 | | 31,172,000 | |
| Division of Bayugan City | 18,808,000 | | 18,808,000 | |
| Division of Bislig City | 31,055,000 | | 31,055,000 | |
| Division of Butuan City | 28,534,000 | | 28,534,000 | |
| Division of Cabadbaran City | 17,218,000 | | 17,218,000 | |
| Division of Dinagat Island | 28,622,000 | | 28,622,000 | |
| Division of Siargao | 30,381,000 | | 30,381,000 | |
| Division of Surigao City | 31,406,000 | | 31,406,000 | |
| Division of Surigao del Norte | 31,158,000 | | 31,158,000 | |
| Division of Surigao del Sur | 31,158,000 | | 31,158,000 | |
| Division of Tandag City | 17,450,000 | | 17,450,000 | |
| | | | | |
| Development and Promotion of Campus Journalism | | 62,118,000 | 62,118,000 | |
| | | | | |
| National Capital Region (NCR) | | 62,118,000 | 62,118,000 | |
| | | | | |
| Central Office | | 62,118,000 | 62,118,000 | |
| | | | | |
| National Literacy Policies and Programs | 4,554,000 | 10,815,000 | 15,369,000 | |
| | | | | |
| National Capital Region (NCR) | 4,554,000 | 10,815,000 | 15,369,000 | |
| | | | | |
| Central Office | 4,554,000 | 10,815,000 | 15,369,000 | |
| | | | | |
| Early Language Literacy and Numeracy | | 106,231,000 | 106,231,000 | |
| | | | | |
| National Capital Region (NCR) | | 106,231,000 | 106,231,000 | |
| | | | | |
| Central Office | | 106,231,000 | 106,231,000 | |

| | | | | | |
|---|---|---|---|---|---|
| BASIC EDUCATION INPUTS PROGRAM | 31,758,387,000 | 18,821,846,000 | 29,955,636,000 | 80,535,869,000 | |
| Improvement and Acquisition of School Sites | | 32,460,000 | 65,000,000 | 97,460,000 | |
| National Capital Region (NCR) | | 32,460,000 | 65,000,000 | 97,460,000 | |
| Central Office | | 32,460,000 | 65,000,000 | 97,460,000 | |
| New School Personnel Positions | 31,739,474,000 | | | 31,739,474,000 | |
| National Capital Region (NCR) | 31,224,979,000 | | | 31,224,979,000 | |
| Central Office | 31,220,074,000 | | | 31,220,074,000 | |
| Regional Office - NCR | 4,905,000 | | | 4,905,000 | |
| Region I - Ilocos | 35,204,000 | | | 35,204,000 | |
| Regional Office - I | 35,204,000 | | | 35,204,000 | |
| Cordillera Administrative Region (CAR) | 25,104,000 | | | 25,104,000 | |
| Regional Office - CAR | 25,104,000 | | | 25,104,000 | |
| Region II - Cagayan Valley | 31,164,000 | | | 31,164,000 | |
| Regional Office - II | 31,164,000 | | | 31,164,000 | |
| Region III - Central Luzon | 35,204,000 | | | 35,204,000 | |
| Regional Office - III | 35,204,000 | | | 35,204,000 | |
| Region IVA - CALABARZON | 31,741,000 | | | 31,741,000 | |
| Regional Office - IVA | 31,741,000 | | | 31,741,000 | |
| Region IVB - MIMAROPA | 29,721,000 | | | 29,721,000 | |
| Regional Office - IVB | 29,721,000 | | | 29,721,000 | |
| Region V - Bicol | 45,303,000 | | | 45,303,000 | |
| Regional Office - V | 45,303,000 | | | 45,303,000 | |
| Region VI - Western Visayas | 34,338,000 | | | 34,338,000 | |
| Regional Office - VI | 34,338,000 | | | 34,338,000 | |
| Negros Island Region (NIR) | 23,662,000 | | | 23,662,000 | |
| Regional Office - NIR | 23,662,000 | | | 23,662,000 | |
| Region VII - Central Visayas | 29,721,000 | | | 29,721,000 | |
| Regional Office - VII | 29,721,000 | | | 29,721,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Region VIII - Eastern Visayas | 53,671,000 | | | 53,671,000 | |
| Regional Office - VIII | 53,671,000 | | | 53,671,000 | |
| Region IX - Zamboanga Peninsula | 37,224,000 | | | 37,224,000 | |
| Regional Office - IX | 37,224,000 | | | 37,224,000 | |
| Region X - Northern Mindanao | 28,567,000 | | | 28,567,000 | |
| Regional Office - X | 28,567,000 | | | 28,567,000 | |
| Region XI - Davao | 24,239,000 | | | 24,239,000 | |
| Regional Office - XI | 24,239,000 | | | 24,239,000 | |
| Region XII - SOCCSKSARGEN | 23,373,000 | | | 23,373,000 | |
| Regional Office - XII | 23,373,000 | | | 23,373,000 | |
| Region XIII - Caraga | 26,259,000 | | | 26,259,000 | |
| Regional Office - XIII | 26,259,000 | | | 26,259,000 | |
| Learning Tools and Equipment | | 2,888,717,000 | | 2,888,717,000 | |
| National Capital Region (NCR) | | 2,888,717,000 | | 2,888,717,000 | |
| Central Office | | 2,888,717,000 | | 2,888,717,000 | |
| Textbooks and Other Instructional Materials | | 6,471,618,000 | | 6,471,618,000 | |
| National Capital Region (NCR) | | 6,471,618,000 | | 6,471,618,000 | |
| Central Office | | 6,471,618,000 | | 6,471,618,000 | |
| Computerization Program | 18,913,000 | 5,768,671,000 | | 5,787,584,000 | |
| National Capital Region (NCR) | 18,913,000 | 5,768,671,000 | | 5,787,584,000 | |
| Central Office | 18,913,000 | 5,768,671,000 | | 5,787,584,000 | |
| Basic Education Facilities | | 3,660,380,000 | 26,890,636,000 | 30,551,016,000 | |
| National Capital Region (NCR) | | 3,660,380,000 | 26,890,636,000 | 30,551,016,000 | |
| Central Office | | 3,660,380,000 | 26,890,636,000 | 30,551,016,000 | |
| Quick Response Fund | | | 3,000,000,000 | 3,000,000,000 | |
| National Capital Region (NCR) | | | 3,000,000,000 | 3,000,000,000 | |
| Central Office | | | 3,000,000,000 | 3,000,000,000 | |
| INCLUSIVE EDUCATION PROGRAM | | 5,360,270,000 | | 5,360,270,000 | |
| Multigrade Education | | 81,060,000 | | 81,060,000 | |
| National Capital Region (NCR) | | 81,060,000 | | 81,060,000 | |

| | | | |
|---|---|---|---|
| Central Office | | 81,060,000 | 81,060,000 |
| Indigenous Peoples Education (IPEd) Program | | 76,168,000 | 76,168,000 |
| National Capital Region (NCR) | | 76,168,000 | 76,168,000 |
| Central Office | | 76,168,000 | 76,168,000 |
| Flexible Learning Options (ADM/ALS/EiE) | | 3,848,780,000 | 3,848,780,000 |
| National Capital Region (NCR) | | 3,848,780,000 | 3,848,780,000 |
| Central Office | | 3,848,780,000 | 3,848,780,000 |
| Madrasah Education Program | | 504,282,000 | 504,282,000 |
| National Capital Region (NCR) | | 504,282,000 | 504,282,000 |
| Central Office | | 504,282,000 | 504,282,000 |
| Special Needs Education Program | | 849,980,000 | 849,980,000 |
| National Capital Region (NCR) | | 849,980,000 | 849,980,000 |
| Central Office | | 849,980,000 | 849,980,000 |
| SUPPORT TO SCHOOLS AND LEARNERS PROGRAM | 642,662,311,000 | 120,940,315,000 | 763,602,626,000 |
| School-Based Feeding Program (SBFP) | | 11,431,217,000 | 11,431,217,000 |
| National Capital Region (NCR) | | 1,072,443,000 | 1,072,443,000 |
| Central Office | | 55,491,000 | 55,491,000 |
| Regional Office - NCR | | 1,016,952,000 | 1,016,952,000 |
| Region I - Ilocos | | 510,711,000 | 510,711,000 |
| Regional Office - I | | 510,711,000 | 510,711,000 |
| Cordillera Administrative Region (CAR) | | 122,081,000 | 122,081,000 |
| Regional Office - CAR | | 122,081,000 | 122,081,000 |
| Region II - Cagayan Valley | | 353,711,000 | 353,711,000 |
| Regional Office - II | | 353,711,000 | 353,711,000 |
| Region III - Central Luzon | | 1,237,500,000 | 1,237,500,000 |
| Regional Office - III | | 1,237,500,000 | 1,237,500,000 |
| Region IVA - CALABARZON | | 1,673,344,000 | 1,673,344,000 |
| Regional Office - IVA | | 1,673,344,000 | 1,673,344,000 |

| | | | | |
|---|---|---|---|---|
| Region IVB - MIMAROPA | | 503,255,000 | 503,255,000 |
| Regional Office - IVB | | 503,255,000 | 503,255,000 |
| Region V - Bicol | | 928,644,000 | 928,644,000 |
| Regional Office - V | | 928,644,000 | 928,644,000 |
| Region VI - Western Visayas | | 494,684,000 | 494,684,000 |
| Regional Office - VI | | 494,684,000 | 494,684,000 |
| Negros Island Region (NIR) | | 611,528,000 | 611,528,000 |
| Regional Office - NIR | | 611,528,000 | 611,528,000 |
| Region VII - Central Visayas | | 675,221,000 | 675,221,000 |
| Regional Office - VII | | 675,221,000 | 675,221,000 |
| Region VIII - Eastern Visayas | | 588,936,000 | 588,936,000 |
| Regional Office - VIII | | 588,936,000 | 588,936,000 |
| Region IX - Zamboanga Peninsula | | 606,445,000 | 606,445,000 |
| Regional Office - IX | | 606,445,000 | 606,445,000 |
| Region X - Northern Mindanao | | 561,959,000 | 561,959,000 |
| Regional Office - X | | 561,959,000 | 561,959,000 |
| Region XI - Davao | | 593,005,000 | 593,005,000 |
| Regional Office - XI | | 593,005,000 | 593,005,000 |
| Region XII - SOCCSKSARGEN | | 540,527,000 | 540,527,000 |
| Regional Office - XII | | 540,527,000 | 540,527,000 |
| Region XIII - Caraga | | 357,223,000 | 357,223,000 |
| Regional Office - XIII | | 357,223,000 | 357,223,000 |
| Operation of Schools - Elementary (Kinder to Grade 6) | 354,142,471,000 | 36,233,472,000 | 390,375,943,000 |
| National Capital Region (NCR) | 25,062,155,000 | 2,139,050,000 | 27,201,205,000 |
| Central Office | | 500,655,000 | 500,655,000 |
| Division of Caloocan | 3,206,237,000 | 213,746,000 | 3,419,983,000 |
| Division of Las Piñas | 1,107,134,000 | 73,707,000 | 1,180,841,000 |
| Division of Makati | 523,020,000 | 28,689,000 | 551,709,000 |
| Division of Malabon City | 965,038,000 | 64,301,000 | 1,029,339,000 |
| Division of Mandaluyong | 605,775,000 | 42,067,000 | 647,842,000 |
| Division of Manila | 4,065,771,000 | 218,612,000 | 4,284,383,000 |
| Division of Marikina | 803,207,000 | 58,164,000 | 861,371,000 |

| | | | | |
|---|---|---|---|---|
| Division of Muntinlupa | 932,060,000 | 65,355,000 | 997,415,000 | |
| Division of Navotas City | 656,763,000 | 40,294,000 | 697,057,000 | |
| Division of Parañaque | 1,139,623,000 | 77,621,000 | 1,217,244,000 | |
| Division of Pasay City | 740,082,000 | 53,139,000 | 793,221,000 | |
| Division of Pasig City | 1,435,338,000 | 99,549,000 | 1,534,887,000 | |
| Division of Quezon City | 4,898,460,000 | 335,836,000 | 5,234,296,000 | |
| Division of San Juan City | 200,650,000 | 12,058,000 | 212,708,000 | |
| Division of Taguig and Pateros | 2,261,305,000 | 146,979,000 | 2,408,284,000 | |
| Division of Valenzuela | 1,521,692,000 | 108,278,000 | 1,629,970,000 | |
| | | | | |
| Region I - Ilocos | 20,021,530,000 | 2,025,335,000 | 22,046,865,000 | |
| | | | | |
| Division of Alaminos City | 375,624,000 | 35,310,000 | 410,934,000 | |
| Division of Batac City | 212,185,000 | 20,704,000 | 232,889,000 | |
| Division of Candon City | 235,129,000 | 22,975,000 | 258,104,000 | |
| Division of Dagupan City | 542,057,000 | 41,449,000 | 583,506,000 | |
| Division of Ilocos Norte | 1,827,082,000 | 230,895,000 | 2,057,977,000 | |
| Division of Ilocos Sur | 2,506,236,000 | 325,097,000 | 2,831,333,000 | |
| Division of La Union | 2,556,906,000 | 255,004,000 | 2,811,910,000 | |
| Division of Laoag City | 332,606,000 | 30,222,000 | 362,828,000 | |
| Division of Pangasinan I | 5,424,882,000 | 503,886,000 | 5,928,768,000 | |
| Division of Pangasinan II | 4,161,243,000 | 410,133,000 | 4,571,376,000 | |
| Division of San Carlos City | 785,046,000 | 62,648,000 | 847,694,000 | |
| Division of San Fernando City | 331,621,000 | 26,431,000 | 358,052,000 | |
| Division of Urdaneta City | 512,126,000 | 44,862,000 | 556,988,000 | |
| Division of Vigan City | 218,787,000 | 15,719,000 | 234,506,000 | |
| | | | | |
| Cordillera Administrative Region (CAR) | 9,248,824,000 | 1,110,410,000 | 10,359,234,000 | |
| | | | | |
| Division of Abra | 1,530,315,000 | 193,570,000 | 1,723,885,000 | |
| Division of Apayao | 817,751,000 | 112,574,000 | 930,325,000 | |
| Division of Baguio City | 930,698,000 | 64,039,000 | 994,737,000 | |
| Division of Benguet | 2,108,985,000 | 265,827,000 | 2,374,812,000 | |
| Division of Ifugao | 1,311,207,000 | 161,806,000 | 1,473,013,000 | |
| Division of Kalinga | 803,496,000 | 108,399,000 | 911,895,000 | |
| Division of Mt. Province | 1,116,017,000 | 138,053,000 | 1,254,070,000 | |
| Division of Tabuk City | 630,355,000 | 66,142,000 | 696,497,000 | |
| | | | | |
| Region II - Cagayan Valley | 15,221,450,000 | 1,741,673,000 | 16,963,123,000 | |
| | | | | |
| Division of Batanes | 175,151,000 | 14,047,000 | 189,198,000 | |
| Division of Cagayan | 4,773,207,000 | 551,926,000 | 5,325,133,000 | |
| Division of Cauayan City | 552,816,000 | 57,266,000 | 610,082,000 | |
| Division of Ilagan City | 634,439,000 | 70,024,000 | 704,463,000 | |
| Division of Isabela | 5,002,953,000 | 595,174,000 | 5,598,127,000 | |
| Division of Nueva Vizcaya | 2,093,380,000 | 261,040,000 | 2,354,420,000 | |
| Division of Quirino | 1,011,806,000 | 121,386,000 | 1,133,192,000 | |
| Division of Santiago City | 491,185,000 | 37,033,000 | 528,218,000 | |
| Division of Tuguegarao City | 486,513,000 | 33,777,000 | 520,290,000 | |
| | | | | |
| Region III - Central Luzon | 36,286,440,000 | 3,336,318,000 | 39,622,758,000 | |
| | | | | |
| Division of Angeles City | 1,141,288,000 | 81,561,000 | 1,222,849,000 | |
| Division of Aurora | 1,111,508,000 | 114,042,000 | 1,225,550,000 | |
| Division of Balanga City | 301,968,000 | 21,233,000 | 323,201,000 | |
| Division of Baliwag City | 407,661,000 | 33,588,000 | 441,249,000 | |
| Division of Bataan | 2,207,379,000 | 202,179,000 | 2,409,558,000 | |
| Division of Bulacan | 6,110,820,000 | 554,735,000 | 6,665,555,000 | |

| | | | | |
|---|---|---|---|---|
| Division of Cabanatuan City | 905,732,000 | 68,526,000 | 974,258,000 |
| Division of Gapan City | 432,405,000 | 35,583,000 | 467,988,000 |
| Division of Mabalacat City | 704,671,000 | 56,570,000 | 761,241,000 |
| Division of Malolos City | 597,415,000 | 53,078,000 | 650,493,000 |
| Division of Meycauayan City | 509,173,000 | 39,942,000 | 549,115,000 |
| Division of Muñoz Science City | 345,006,000 | 29,645,000 | 374,651,000 |
| Division of Nueva Ecija | 5,626,397,000 | 567,648,000 | 6,194,045,000 |
| Division of Olongapo City | 675,974,000 | 46,073,000 | 722,047,000 |
| Division of Pampanga | 5,160,823,000 | 480,794,000 | 5,641,617,000 |
| Division of San Fernando City | 824,919,000 | 56,660,000 | 881,579,000 |
| Division of San Jose City | 506,567,000 | 49,318,000 | 555,885,000 |
| Division of San Jose del Monte City | 1,509,428,000 | 109,250,000 | 1,618,678,000 |
| Division of Tarlac | 3,766,926,000 | 396,866,000 | 4,163,792,000 |
| Division of Tarlac City | 1,137,329,000 | 101,537,000 | 1,238,866,000 |
| Division of Zambales | 2,303,051,000 | 237,490,000 | 2,540,541,000 |
| | | | |
| **Region IVA - CALABARZON** | 40,966,746,000 | 3,698,364,000 | 44,665,110,000 |
| | | | |
| Division of Antipolo City | 1,909,619,000 | 149,626,000 | 2,059,245,000 |
| Division of Bacoor City | 1,039,975,000 | 77,134,000 | 1,117,109,000 |
| Division of Batangas | 5,509,046,000 | 531,778,000 | 6,040,824,000 |
| Division of Batangas City | 968,671,000 | 87,424,000 | 1,056,095,000 |
| Division of Biñan City | 734,565,000 | 57,740,000 | 792,305,000 |
| Division of Cabuyao City | 648,210,000 | 50,541,000 | 698,751,000 |
| Division of Calaca City | | 30,063,000 | 30,063,000 |
| Division of Calamba City | 1,219,798,000 | 101,553,000 | 1,321,351,000 |
| Division of Carmona City | | 17,353,000 | 17,353,000 |
| Division of Cavite | 4,751,845,000 | 404,271,000 | 5,156,116,000 |
| Division of Cavite City | 312,671,000 | 18,780,000 | 331,451,000 |
| Division of Dasmariñas City | 1,373,674,000 | 97,024,000 | 1,470,698,000 |
| Division of General Trias City | 888,975,000 | 73,550,000 | 962,525,000 |
| Division of Imus City | 871,560,000 | 65,145,000 | 936,705,000 |
| Division of Laguna | 3,189,057,000 | 294,392,000 | 3,483,449,000 |
| Division of Lipa City | 975,020,000 | 87,128,000 | 1,062,148,000 |
| Division of Lucena City | 815,300,000 | 68,127,000 | 883,427,000 |
| Division of Quezon | 6,731,899,000 | 730,192,000 | 7,462,091,000 |
| Division of Rizal | 5,476,019,000 | 450,067,000 | 5,926,086,000 |
| Division of San Pablo City | 863,928,000 | 77,518,000 | 941,446,000 |
| Division of San Pedro City | 610,245,000 | 48,025,000 | 658,270,000 |
| Division of Sta. Rosa City | 737,442,000 | 56,236,000 | 793,678,000 |
| Division of Sto. Tomas City | 463,478,000 | 41,140,000 | 504,618,000 |
| Division of Tanauan City | 551,446,000 | 52,580,000 | 604,026,000 |
| Division of Tayabas City | 324,303,000 | 30,977,000 | 355,280,000 |
| | | | |
| **Region IVB - MIMAROPA** | 14,416,962,000 | 1,641,034,000 | 16,057,996,000 |
| | | | |
| Division of Calapan City | 544,473,000 | 47,334,000 | 591,807,000 |
| Division of Marinduque | 1,261,489,000 | 142,231,000 | 1,403,720,000 |
| Division of Occidental Mindoro | 2,378,150,000 | 270,514,000 | 2,648,664,000 |
| Division of Oriental Mindoro | 3,436,297,000 | 375,451,000 | 3,811,748,000 |
| Division of Palawan | 4,245,620,000 | 547,535,000 | 4,793,155,000 |
| Division of Puerto Princesa City | 910,490,000 | 85,581,000 | 996,071,000 |
| Division of Romblon | 1,640,443,000 | 172,388,000 | 1,812,831,000 |
| | | | |
| **Region V - Bicol** | 27,764,178,000 | 2,810,854,000 | 30,575,032,000 |
| | | | |
| Division of Albay | 3,923,243,000 | 406,531,000 | 4,329,774,000 |

| | | | | |
|---|---|---|---|---|
| Division of Camarines Norte | 2,548,719,000 | 250,503,000 | 2,799,222,000 | |
| Division of Camarines Sur | 7,558,185,000 | 791,447,000 | 8,349,632,000 | |
| Division of Catanduanes | 1,639,697,000 | 178,873,000 | 1,818,570,000 | |
| Division of Iriga City | 453,852,000 | 38,190,000 | 492,042,000 | |
| Division of Legazpi City | 702,432,000 | 53,148,000 | 755,580,000 | |
| Division of Ligao City | 546,228,000 | 51,107,000 | 597,335,000 | |
| Division of Masbate | 4,858,145,000 | 475,120,000 | 5,333,265,000 | |
| Division of Masbate City | 470,376,000 | 38,470,000 | 508,846,000 | |
| Division of Naga City | 642,654,000 | 46,818,000 | 689,472,000 | |
| Division of Sorsogon | 3,138,171,000 | 367,998,000 | 3,506,169,000 | |
| Division of Sorsogon City | 723,389,000 | 66,928,000 | 790,317,000 | |
| Division of Tabaco City | 559,087,000 | 45,721,000 | 604,808,000 | |
| | | | | |
| Region VI - Western Visayas | 18,028,925,000 | 1,987,623,000 | 20,016,548,000 | |
| | | | | |
| Division of Aklan | 2,380,937,000 | 258,694,000 | 2,639,631,000 | |
| Division of Antique | 2,774,082,000 | 364,891,000 | 3,138,973,000 | |
| Division of Capiz | 2,854,070,000 | 315,733,000 | 3,169,803,000 | |
| Division of Guimaras | 756,157,000 | 81,439,000 | 837,596,000 | |
| Division of Iloilo | 7,248,373,000 | 812,842,000 | 8,061,215,000 | |
| Division of Iloilo City | 1,119,028,000 | 79,033,000 | 1,198,061,000 | |
| Division of Passi City | 345,283,000 | 32,545,000 | 377,828,000 | |
| Division of Roxas City | 550,995,000 | 42,446,000 | 593,441,000 | |
| | | | | |
| Negros Island Region (NIR) | 17,368,307,000 | 1,725,501,000 | 19,093,808,000 | |
| | | | | |
| Division of Bacolod City | 1,430,853,000 | 100,910,000 | 1,531,763,000 | |
| Division of Bago City | 505,594,000 | 45,535,000 | 551,129,000 | |
| Division of Bais City | 336,975,000 | 34,981,000 | 371,956,000 | |
| Division of Bayawan City | 645,865,000 | 67,497,000 | 713,362,000 | |
| Division of Cadiz City | 576,167,000 | 54,327,000 | 630,494,000 | |
| Division of Canlaon City | 222,456,000 | 25,709,000 | 248,165,000 | |
| Division of Dumaguete City | 337,055,000 | 26,965,000 | 364,020,000 | |
| Division of Escalante City | 344,438,000 | 31,884,000 | 376,322,000 | |
| Division of Guihulngan City | 474,219,000 | 68,573,000 | 542,792,000 | |
| Division of Himamaylan City | 453,123,000 | 45,815,000 | 498,938,000 | |
| Division of Kabankalan City | 724,033,000 | 72,900,000 | 796,933,000 | |
| Division of La Carlota City | 287,081,000 | 23,992,000 | 311,073,000 | |
| Division of Negros Occidental | 4,636,543,000 | 466,489,000 | 5,103,032,000 | |
| Division of Negros Oriental | 3,389,648,000 | 352,164,000 | 3,741,812,000 | |
| Division of Sagay City | 597,809,000 | 54,497,000 | 652,306,000 | |
| Division of San Carlos City | 573,985,000 | 53,671,000 | 627,656,000 | |
| Division of Silay City | 430,717,000 | 36,179,000 | 466,896,000 | |
| Division of Sipalay City | 311,029,000 | 32,170,000 | 343,199,000 | |
| Division of Siquijor | 421,432,000 | 48,790,000 | 470,222,000 | |
| Division of Tanjay City | 380,170,000 | 57,074,000 | 437,244,000 | |
| Division of Victorias City | 289,115,000 | 25,379,000 | 314,494,000 | |
| | | | | |
| Region VII - Central Visayas | 22,159,608,000 | 2,165,269,000 | 24,324,877,000 | |
| | | | | |
| Division of Bogo City | 305,686,000 | 25,952,000 | 331,638,000 | |
| Division of Bohol | 5,900,599,000 | 718,079,000 | 6,618,678,000 | |
| Division of Carcar City | 494,580,000 | 41,437,000 | 536,017,000 | |
| Division of Cebu City | 2,260,894,000 | 153,727,000 | 2,414,621,000 | |
| Division of Cebu Province | 8,496,437,000 | 856,358,000 | 9,352,795,000 | |
| Division of Danao City | 522,172,000 | 44,836,000 | 567,008,000 | |
| Division of Lapu-lapu City | 1,206,442,000 | 93,092,000 | 1,299,534,000 | |

| | | | | |
|---|---|---|---|---|
| Division of Mandaue City | 898,232,000 | 58,828,000 | 957,060,000 | |
| Division of Naga City | 418,803,000 | 36,668,000 | 455,471,000 | |
| Division of Tagbilaran City | 277,863,000 | 20,808,000 | 298,671,000 | |
| Division of Talisay City | 638,394,000 | 51,377,000 | 689,771,000 | |
| Division of Toledo City | 739,506,000 | 64,107,000 | 803,613,000 | |
| | | | | |
| Region VIII - Eastern Visayas | 23,852,741,000 | 2,809,810,000 | 26,662,551,000 | |
| | | | | |
| Division of Baybay City | 495,737,000 | 54,496,000 | 550,233,000 | |
| Division of Biliran | 912,462,000 | 101,421,000 | 1,013,883,000 | |
| Division of Borongan City | 366,086,000 | 40,041,000 | 406,127,000 | |
| Division of Calbayog City | 1,130,933,000 | 118,156,000 | 1,249,089,000 | |
| Division of Catbalogan City | 468,847,000 | 45,686,000 | 514,533,000 | |
| Division of Eastern Samar | 2,377,079,000 | 303,776,000 | 2,680,855,000 | |
| Division of Leyte | 7,324,409,000 | 867,257,000 | 8,191,666,000 | |
| Division of Maasin City | 411,775,000 | 45,313,000 | 457,088,000 | |
| Division of Northern Samar | 3,641,171,000 | 409,181,000 | 4,050,352,000 | |
| Division of Ormoc City | 819,133,000 | 79,169,000 | 898,302,000 | |
| Division of Samar | 3,384,061,000 | 470,382,000 | 3,854,443,000 | |
| Division of Southern Leyte | 1,666,460,000 | 215,651,000 | 1,882,111,000 | |
| Division of Tacloban City | 854,588,000 | 59,281,000 | 913,869,000 | |
| | | | | |
| Region IX - Zamboanga Peninsula | 16,591,440,000 | 2,212,824,000 | 18,804,264,000 | |
| | | | | |
| Division of Dapitan City | 409,431,000 | 41,084,000 | 450,515,000 | |
| Division of Dipolog City | 490,075,000 | 40,667,000 | 530,742,000 | |
| Division of Isabela City | 608,040,000 | 51,008,000 | 659,048,000 | |
| Division of Pagadian City | 710,840,000 | 64,210,000 | 775,050,000 | |
| Division of Sulu | | 361,615,000 | 361,615,000 | |
| Division of Zamboanga City | 2,956,449,000 | 261,463,000 | 3,217,912,000 | |
| Division of Zamboanga Sibugay | 3,036,552,000 | 356,061,000 | 3,392,613,000 | |
| Division of Zamboanga del Norte | 4,193,304,000 | 515,815,000 | 4,709,119,000 | |
| Division of Zamboanga del Sur | 4,186,749,000 | 520,901,000 | 4,707,650,000 | |
| | | | | |
| Region X - Northern Mindanao | 19,448,093,000 | 1,989,232,000 | 21,437,325,000 | |
| | | | | |
| Division of Bukidnon | 4,932,360,000 | 530,834,000 | 5,463,194,000 | |
| Division of Cagayan de Oro City | 1,908,976,000 | 139,668,000 | 2,048,644,000 | |
| Division of Camiguin | 457,212,000 | 44,839,000 | 502,051,000 | |
| Division of El Salvador City | 186,713,000 | 17,749,000 | 204,462,000 | |
| Division of Gingoog City | 664,905,000 | 67,024,000 | 731,929,000 | |
| Division of Iligan City | 1,226,744,000 | 104,644,000 | 1,331,388,000 | |
| Division of Lanao del Norte | 2,610,669,000 | 297,954,000 | 2,908,623,000 | |
| Division of Malaybalay City | 734,090,000 | 70,163,000 | 804,253,000 | |
| Division of Misamis Occidental | 1,700,253,000 | 222,736,000 | 1,922,989,000 | |
| Division of Misamis Oriental | 2,966,231,000 | 313,597,000 | 3,279,828,000 | |
| Division of Oroquieta City | 366,309,000 | 33,276,000 | 399,585,000 | |
| Division of Ozamiz City | 526,061,000 | 44,685,000 | 570,746,000 | |
| Division of Tangub City | 332,685,000 | 41,816,000 | 374,501,000 | |
| Division of Valencia City | 834,885,000 | 60,247,000 | 895,132,000 | |
| | | | | |
| Region XI - Davao | 18,570,936,000 | 1,765,797,000 | 20,336,733,000 | |
| | | | | |
| Division of Davao City | 4,990,705,000 | 414,224,000 | 5,404,929,000 | |
| Division of Davao Occidental | 1,499,221,000 | 149,430,000 | 1,648,651,000 | |
| Division of Davao Oriental | 2,182,844,000 | 229,539,000 | 2,412,383,000 | |
| Division of Davao de Oro | 2,830,840,000 | 306,642,000 | 3,137,482,000 | |

| | | | |
|---|---|---|---|
| Division of Davao del Norte | 1,966,758,000 | 199,944,000 | 2,166,702,000 |
| Division of Davao del Sur | 1,973,008,000 | 201,375,000 | 2,174,383,000 |
| Division of Digos City | 601,158,000 | 48,658,000 | 649,816,000 |
| Division of Island Garden City of Samal | 463,194,000 | 47,840,000 | 511,034,000 |
| Division of Mati City | 639,758,000 | 55,262,000 | 695,020,000 |
| Division of Panabo City | 651,738,000 | 56,875,000 | 708,613,000 |
| Division of Tagum City | 771,712,000 | 56,008,000 | 827,720,000 |
| | | | |
| Region XII - SOCCSKSARGEN | 16,438,582,000 | 1,649,144,000 | 18,087,726,000 |
| | | | |
| Division of Cotabato | 4,616,051,000 | 521,338,000 | 5,137,389,000 |
| Division of General Santos City | 1,833,402,000 | 145,608,000 | 1,979,010,000 |
| Division of Kidapawan City | 631,911,000 | 56,523,000 | 688,434,000 |
| Division of Koronadal City | 602,895,000 | 52,370,000 | 655,265,000 |
| Division of Sarangani | 2,501,072,000 | 247,747,000 | 2,748,819,000 |
| Division of South Cotabato | 3,028,582,000 | 294,954,000 | 3,323,536,000 |
| Division of Sultan Kudarat | 2,832,186,000 | 303,000,000 | 3,135,186,000 |
| Division of Tacurong City | 392,483,000 | 27,604,000 | 420,087,000 |
| | | | |
| Region XIII - Caraga | 12,695,554,000 | 1,425,234,000 | 14,120,788,000 |
| | | | |
| Division of Agusan del Norte | 1,385,464,000 | 144,654,000 | 1,530,118,000 |
| Division of Agusan del Sur | 3,114,171,000 | 355,020,000 | 3,469,191,000 |
| Division of Bayugan City | 530,966,000 | 49,846,000 | 580,812,000 |
| Division of Bislig City | 433,933,000 | 44,399,000 | 478,332,000 |
| Division of Butuan City | 1,284,505,000 | 111,760,000 | 1,396,265,000 |
| Division of Cabadbaran City | 302,714,000 | 26,611,000 | 329,325,000 |
| Division of Dinagat Island | 579,306,000 | 82,781,000 | 662,087,000 |
| Division of Siargao | 727,750,000 | 92,408,000 | 820,158,000 |
| Division of Surigao City | 595,913,000 | 61,657,000 | 657,570,000 |
| Division of Surigao del Norte | 1,070,699,000 | 130,836,000 | 1,201,535,000 |
| Division of Surigao del Sur | 2,407,942,000 | 299,668,000 | 2,707,610,000 |
| Division of Tandag City | 262,191,000 | 25,594,000 | 287,785,000 |
| | | | |
| Operation of Schools - Junior High School (Grade 7 to Grade 10) | 198,919,456,000 | 16,765,882,000 | 215,685,338,000 |
| | | | |
| National Capital Region (NCR) | 19,956,886,000 | 1,814,748,000 | 21,771,634,000 |
| | | | |
| Central Office | | 498,179,000 | 498,179,000 |
| | | | |
| Division of Caloocan | 2,501,416,000 | 168,838,000 | 2,670,254,000 |
| | | | |
| Division Office - Proper | 637,218,000 | 51,957,000 | 689,175,000 |
| Amparo High School | 97,185,000 | 6,115,000 | 103,300,000 |
| Baesa High School | 68,127,000 | 4,394,000 | 72,521,000 |
| Bagong Barrio National High School | 95,123,000 | 5,379,000 | 100,502,000 |
| Bagong Silang High School | 187,678,000 | 10,620,000 | 198,298,000 |
| Bagumbong High School (Main) | 115,130,000 | 5,784,000 | 120,914,000 |
| Caloocan High School | 213,004,000 | 13,352,000 | 226,356,000 |
| Camarin High School (Main) | 232,433,000 | 16,710,000 | 249,143,000 |
| Caybiga High School | 78,499,000 | 4,731,000 | 83,230,000 |
| Deparo High School (Main) | 73,479,000 | 5,183,000 | 78,662,000 |
| Kalayaan National High School | 166,421,000 | 10,671,000 | 177,092,000 |
| M.B. Asistio, Sr. High School | 106,690,000 | 5,969,000 | 112,659,000 |
| M.B. Asistio, Sr. High School Unit 1 | 48,297,000 | 4,142,000 | 52,439,000 |
| Manuel L. Quezon High School | 104,242,000 | 6,714,000 | 110,956,000 |

| | | | | |
|---|---|---|---|---|
| Pangarap High School | 50,828,000 | 2,592,000 | 53,420,000 |
| Tala High School | 184,769,000 | 11,554,000 | 196,323,000 |
| Talipapa High School | 42,293,000 | 2,971,000 | 45,264,000 |
| | | | |
| Division of Las Piñas | 1,110,550,000 | 64,308,000 | 1,174,858,000 |
| | | | |
| Division Office - Proper | 482,716,000 | 26,979,000 | 509,695,000 |
| CAA National High School | 153,464,000 | 8,582,000 | 162,046,000 |
| Golden Acres National High School (Las Piñas National High School - Golden Acres Annex) | 93,241,000 | 6,141,000 | 99,382,000 |
| Las Piñas East High School (Main) | 163,576,000 | 9,175,000 | 172,751,000 |
| Las Piñas National High School (Main) | 152,149,000 | 8,678,000 | 160,827,000 |
| Las Piñas North National High School | 65,404,000 | 4,753,000 | 70,157,000 |
| | | | |
| Division of Makati | 338,906,000 | 20,504,000 | 359,410,000 |
| | | | |
| Division Office - Proper | 12,000 | 1,442,000 | 1,454,000 |
| Bangkal High School | 58,632,000 | 3,075,000 | 61,707,000 |
| General Pio del Pilar National High School | 64,935,000 | 3,782,000 | 68,717,000 |
| Makati High School | 109,636,000 | 5,077,000 | 114,713,000 |
| San Antonio National High School | 57,485,000 | 4,329,000 | 61,814,000 |
| San Isidro National High School | 48,206,000 | 2,799,000 | 51,005,000 |
| | | | |
| Division of Malabon City | 676,724,000 | 44,750,000 | 721,474,000 |
| | | | |
| Division Office - Proper | 198,865,000 | 18,280,000 | 217,145,000 |
| Longos National High School (Malabon National High School - Longos Annex) | 56,486,000 | 4,278,000 | 60,764,000 |
| Malabon National High School | 121,874,000 | 5,721,000 | 127,595,000 |
| Panghulo National High School | 54,201,000 | 3,253,000 | 57,454,000 |
| Potrero National High School | 55,609,000 | 3,042,000 | 58,651,000 |
| Tañong National High School | 31,379,000 | 1,651,000 | 33,030,000 |
| Tinajeros National High School | 92,937,000 | 5,204,000 | 98,141,000 |
| Tugatog National High School | 65,373,000 | 3,321,000 | 68,694,000 |
| | | | |
| Division of Mandaluyong | 616,173,000 | 36,448,000 | 652,621,000 |
| | | | |
| Division Office - Proper | 218,020,000 | 16,916,000 | 234,936,000 |
| Andres Bonifacio Integrated School | 50,832,000 | 3,058,000 | 53,890,000 |
| Bonifacio Javier National High School | 31,946,000 | 2,082,000 | 34,028,000 |
| Eulogio Rodriguez Integrated School | 49,031,000 | 3,072,000 | 52,103,000 |
| Highway Hills Integrated School | 47,792,000 | 3,239,000 | 51,031,000 |
| Isaac Lopez Integrated School | 34,926,000 | 2,304,000 | 37,230,000 |
| Jose Fabella Memorial High School | 105,024,000 | 1,749,000 | 106,773,000 |
| Mandaluyong High School | 78,602,000 | 4,028,000 | 82,630,000 |
| | | | |
| Division of Manila | 2,694,835,000 | 159,897,000 | 2,854,732,000 |
| | | | |
| Division Office - Proper | 76,787,000 | 6,653,000 | 83,440,000 |
| Antonio Maceda Integrated School | 63,834,000 | 3,622,000 | 67,456,000 |
| Antonio Villegas Vocational High School | 66,500,000 | 3,932,000 | 70,432,000 |
| Carlos P. Garcia High School | 47,779,000 | 2,587,000 | 50,366,000 |
| Cayetano Arellano High School | 105,205,000 | 7,544,000 | 112,749,000 |
| Claro M. Recto High School | 51,660,000 | 2,284,000 | 53,944,000 |
| Doña Teodora Alonzo High School | 55,842,000 | 2,639,000 | 58,481,000 |
| Dr. Juan Nolasco High School | 95,239,000 | 5,010,000 | 100,249,000 |

| | | | |
|---|---|---|---|
| Elpidio Quirino High School | 68,716,000 | 2,887,000 | 71,603,000 |
| Esteban Abada High School | 66,158,000 | 3,428,000 | 69,586,000 |
| Eulogio Rodriguez Vocational High School (EARIST Vocational HS) | 72,683,000 | 4,209,000 | 76,892,000 |
| F. G. Calderon Integrated School | 74,524,000 | 4,994,000 | 79,518,000 |
| Florentino Torres High School (Torres High School) | 139,923,000 | 8,823,000 | 148,746,000 |
| Gen. Emilio Aguinaldo Integrated School | 37,514,000 | 1,948,000 | 39,462,000 |
| Gregorio Perfecto High School | 68,041,000 | 4,104,000 | 72,145,000 |
| I. Villamor High School | 70,560,000 | 4,229,000 | 74,789,000 |
| Jose Abad Santos High School | 116,275,000 | 8,158,000 | 124,433,000 |
| Jose P. Laurel High School | 77,442,000 | 3,430,000 | 80,872,000 |
| Lakan Dula High School | 124,736,000 | 9,018,000 | 133,754,000 |
| M. Araullo High School (Araullo High School) | 144,482,000 | 7,289,000 | 151,771,000 |
| Manila High School | 58,163,000 | 3,295,000 | 61,458,000 |
| Manila Science High School | 56,972,000 | 2,688,000 | 59,660,000 |
| Manuel A. Roxas High School | 105,387,000 | 6,124,000 | 111,511,000 |
| Manuel L. Quezon High School | 71,152,000 | 2,938,000 | 74,090,000 |
| Mariano Marcos Memorial High School | 89,840,000 | 5,403,000 | 95,243,000 |
| Pres. Sergio Osmeña, Sr. High School | 56,822,000 | 2,560,000 | 59,382,000 |
| Rajah Soliman Science and Technology High School | 89,165,000 | 5,939,000 | 95,104,000 |
| Ramon C. Avancena High School | 40,017,000 | 1,826,000 | 41,843,000 |
| Ramon Magsaysay High School | 154,669,000 | 9,279,000 | 163,948,000 |
| T. Paez Integrated School | 94,560,000 | 5,593,000 | 100,153,000 |
| Tondo High School | 126,561,000 | 9,502,000 | 136,063,000 |
| Valeriano Fugoso Memorial High School | 27,651,000 | 2,373,000 | 30,024,000 |
| Victoriano Mapa High School | 99,976,000 | 5,589,000 | 105,565,000 |
| | | | |
| Division of Marikina | 874,000,000 | 55,327,000 | 929,327,000 |
| | | | |
| Division Office - Proper | 397,268,000 | 26,126,000 | 423,394,000 |
| Barangka National High School | 25,506,000 | 1,819,000 | 27,325,000 |
| Fortune High School | 59,536,000 | 4,102,000 | 63,638,000 |
| Malanday National High School | 52,838,000 | 2,788,000 | 55,626,000 |
| Marikina High School | 101,768,000 | 5,840,000 | 107,608,000 |
| Parang High School | 90,038,000 | 5,903,000 | 95,941,000 |
| Sta. Elena High School | 108,592,000 | 6,519,000 | 115,111,000 |
| Tañong High School (Marikina High School - Tañong Annex) | 38,454,000 | 2,230,000 | 40,684,000 |
| | | | |
| Division of Muntinlupa | 645,376,000 | 49,029,000 | 694,405,000 |
| | | | |
| Division Office - Proper | 218,454,000 | 26,094,000 | 244,548,000 |
| Muntinlupa Business High School (Pedro E. Diaz High School-Buli Annex) | 133,172,000 | 5,600,000 | 138,772,000 |
| Muntinlupa National High School | 158,735,000 | 8,281,000 | 167,016,000 |
| Pedro E. Diaz High School | 135,015,000 | 9,054,000 | 144,069,000 |
| | | | |
| Division of Navotas City | 411,240,000 | 26,899,000 | 438,139,000 |
| | | | |
| Division Office - Proper | 16,629,000 | 2,637,000 | 19,266,000 |
| Kaunlaran High School | 105,625,000 | 6,495,000 | 112,120,000 |
| Navotas National High School | 103,451,000 | 6,320,000 | 109,771,000 |
| San Rafael Technological and Vocational High School | 35,032,000 | 1,688,000 | 36,720,000 |
| San Roque National High School | 69,903,000 | 4,205,000 | 74,108,000 |

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|---|---|---|---|---|
| Tangos National High School | 44,665,000 | 2,681,000 | 47,346,000 | |
| Tanza National High School | 35,935,000 | 2,873,000 | 38,808,000 | |
| | | | | |
| Division of Parañaque | 916,302,000 | 68,921,000 | 985,223,000 | |
| | | | | |
| Division Office - Proper | 534,785,000 | 40,705,000 | 575,490,000 | |
| Baclaran National High School | 33,121,000 | 1,810,000 | 34,931,000 | |
| Dr. Arcadio Santos National High School (Main) | 72,939,000 | 4,422,000 | 77,361,000 | |
| Parañaque National High School (Main) | 275,457,000 | 21,984,000 | 297,441,000 | |
| | | | | |
| Division of Pasay City | 638,340,000 | 36,963,000 | 675,303,000 | |
| | | | | |
| Division Office - Proper | 89,632,000 | 6,580,000 | 96,212,000 | |
| Kalayaan National High School | 67,626,000 | 4,232,000 | 71,858,000 | |
| Pasay City East High School | 98,418,000 | 7,663,000 | 106,081,000 | |
| Pasay City National Science High School | 26,766,000 | 1,266,000 | 28,032,000 | |
| Pasay City North High School | 47,850,000 | 2,720,000 | 50,570,000 | |
| Pasay City South High School | 91,830,000 | 4,431,000 | 96,261,000 | |
| Pasay City West High School | 123,751,000 | 8,181,000 | 131,932,000 | |
| Philippine National School for the Blind (Philippine School for the Blind) | 31,116,000 | 551,000 | 31,667,000 | |
| Philippine School for the Deaf | 61,351,000 | 1,339,000 | 62,690,000 | |
| | | | | |
| Division of Pasig City | 1,232,041,000 | 91,131,000 | 1,323,172,000 | |
| | | | | |
| Division Office - Proper | 226,392,000 | 18,410,000 | 244,802,000 | |
| Eusebio High School (Rizal High School - Rosario) | 84,113,000 | 6,888,000 | 91,001,000 | |
| Kapitolyo High School (Rizal High School - Kapitolyo) | 40,418,000 | 3,081,000 | 43,499,000 | |
| Manggahan High School (Rizal High School - Manggahan Annex) | 113,761,000 | 8,454,000 | 122,215,000 | |
| Pinagbuhatan High School (Rizal High School - Pinagbuhatan) | 102,314,000 | 7,645,000 | 109,959,000 | |
| Rizal Experimental Station & Pilot School of Cottage Industries (RESPSCI) | 74,489,000 | 4,227,000 | 78,716,000 | |
| Rizal High School (Main) | 217,187,000 | 13,187,000 | 230,374,000 | |
| Sagad High School (Rizal High School - Sagad) | 65,321,000 | 5,602,000 | 70,923,000 | |
| San Joaquin / Kalawaan High School | 125,774,000 | 9,345,000 | 135,119,000 | |
| Santolan High School (Rizal High School - Santolan) | 71,050,000 | 4,710,000 | 75,760,000 | |
| Sta. Lucia High School | 111,222,000 | 9,582,000 | 120,804,000 | |
| | | | | |
| Division of Quezon City | 4,099,671,000 | 272,745,000 | 4,372,416,000 | |
| | | | | |
| Division Office - Proper | 149,503,000 | 14,221,000 | 163,724,000 | |
| Bagong Silangan High School | 126,675,000 | 9,152,000 | 135,827,000 | |
| Balara High School | 62,115,000 | 4,464,000 | 66,579,000 | |
| Balingasa High School | 33,064,000 | 2,542,000 | 35,606,000 | |
| Camp Crame High School | 23,192,000 | 1,537,000 | 24,729,000 | |
| Camp Gen. Emilio Aguinaldo High School | 55,973,000 | 2,914,000 | 58,887,000 | |
| Carlos L. Albert High School | 95,030,000 | 6,119,000 | 101,149,000 | |
| Carlos P. Garcia High School | 23,610,000 | 1,654,000 | 25,264,000 | |
| Commonwealth High School | 198,616,000 | 11,338,000 | 209,954,000 | |
| Corazon C. Aquino National High School | 337,890,000 | 23,865,000 | 361,755,000 | |
| Culiat High School | 67,171,000 | 3,871,000 | 71,042,000 | |

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|---|---|---|---|
| Don Alejandro Roces, Sr. Science and Technology High School | 46,162,000 | 3,283,000 | 49,445,000 |
| Don Quintin Paredes High School | 14,724,000 | 1,127,000 | 15,851,000 |
| Doña Josefa Jara Martinez Vocational High School | 41,629,000 | 3,144,000 | 44,773,000 |
| Doña Rosario High School | 85,821,000 | 5,522,000 | 91,343,000 |
| Ernesto Rondon High School (Project 6 High School) | 90,215,000 | 5,920,000 | 96,135,000 |
| Eulogio Rodriguez, Jr. High School | 62,929,000 | 3,870,000 | 66,799,000 |
| Flora A. Ylagan High School | 45,365,000 | 3,064,000 | 48,429,000 |
| Holy Spirit National High School | 95,841,000 | 8,112,000 | 103,953,000 |
| Ismael Mathay, Sr. High School (GSIS Village High School) | 92,234,000 | 6,651,000 | 98,885,000 |
| Jose P. Laurel, Sr. High School | 48,025,000 | 2,722,000 | 50,747,000 |
| Juan Sumulong High School | 53,551,000 | 2,389,000 | 55,940,000 |
| Judge Feliciano Belmonte, Sr. High School | 126,172,000 | 9,089,000 | 135,261,000 |
| Judge Juan Luna High School | 66,607,000 | 4,249,000 | 70,856,000 |
| Justice Cecilia Muñoz-Palma High School | 197,837,000 | 15,761,000 | 213,598,000 |
| Krus na Ligas High School | 54,312,000 | 3,965,000 | 58,277,000 |
| Lagro High School (Main) | 132,532,000 | 7,362,000 | 139,894,000 |
| Maligaya High School | 82,584,000 | 5,782,000 | 88,366,000 |
| Manuel Roxas High School | 49,297,000 | 3,258,000 | 52,555,000 |
| Masambong High School | 33,254,000 | 2,408,000 | 35,662,000 |
| New Era High School | 90,632,000 | 5,609,000 | 96,241,000 |
| NOH School for the Crippled Children | 30,028,000 | 805,000 | 30,833,000 |
| North Fairview High School | 107,794,000 | 6,993,000 | 114,787,000 |
| Novaliches High School (Main) | 149,082,000 | 9,509,000 | 158,591,000 |
| Ponciano Bernardo High School | 28,052,000 | 1,961,000 | 30,013,000 |
| Pugad Lawin High School | 36,580,000 | 3,288,000 | 39,868,000 |
| Quezon City High School | 90,575,000 | 4,726,000 | 95,301,000 |
| Quezon City Science High School | 55,077,000 | 4,672,000 | 59,749,000 |
| Quirino High School | 97,710,000 | 5,100,000 | 102,810,000 |
| Ramon Magsaysay (Cubao) High School | 132,720,000 | 6,236,000 | 138,956,000 |
| San Bartolome High School | 188,948,000 | 11,409,000 | 200,357,000 |
| San Francisco High School (Don Mariano Marcos High School) | 143,703,000 | 9,029,000 | 152,732,000 |
| San Jose High School | 17,636,000 | 1,652,000 | 19,288,000 |
| Sauyo High School (Pasong Tamo High School) | 110,585,000 | 6,862,000 | 117,447,000 |
| Sergio Osmeña, Sr. High School (Main) | 55,961,000 | 3,160,000 | 59,121,000 |
| Sta. Lucia High School | 101,833,000 | 6,862,000 | 108,695,000 |
| Tandang Sora National High School | 70,825,000 | 5,517,000 | 76,342,000 |
| Division of San Juan City | 102,920,000 | 7,463,000 | 110,383,000 |
| Division Office - Proper | 18,165,000 | 3,188,000 | 21,353,000 |
| San Juan National High School | 84,755,000 | 4,275,000 | 89,030,000 |
| Division of Taguig and Pateros | 1,761,090,000 | 124,828,000 | 1,885,918,000 |
| Division Office - Proper | 371,358,000 | 47,116,000 | 418,474,000 |
| Bagumbayan National High School | 91,975,000 | 6,580,000 | 98,555,000 |
| Benigno "Ninoy" Aquino High School | 141,997,000 | 9,170,000 | 151,167,000 |
| Fort Bonifacio High School | 165,145,000 | 9,525,000 | 174,670,000 |
| Gen. Ricardo G. Papa, Sr. Memorial High School, Main | 98,169,000 | 3,193,000 | 101,362,000 |
| Makati West High School (Makati Science High School) | 38,667,000 | 1,941,000 | 40,608,000 |
| Pateros National High School | 88,775,000 | 3,737,000 | 92,512,000 |

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|---|---|---|---|
| Pitogo High School | 94,962,000 | 4,970,000 | 99,932,000 |
| Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School | 25,916,000 | 1,820,000 | 27,736,000 |
| Signal Village National High School (Signal Village High School) | 263,395,000 | 12,315,000 | 275,710,000 |
| Taguig National High School | 68,875,000 | 3,931,000 | 72,806,000 |
| Taguig Science High School | 25,368,000 | 2,035,000 | 27,403,000 |
| Tipas National High School | 49,522,000 | 4,003,000 | 53,525,000 |
| Upper Bicutan National High School | 120,377,000 | 7,910,000 | 128,287,000 |
| Western Bicutan National High School | 116,589,000 | 6,582,000 | 123,171,000 |
| Division of Valenzuela | 1,337,302,000 | 88,518,000 | 1,425,820,000 |
| Division Office - Proper | 458,019,000 | 32,956,000 | 490,975,000 |
| Bignay National High School | 67,185,000 | 5,042,000 | 72,227,000 |
| Caruhatan National High School | 47,825,000 | 2,596,000 | 50,421,000 |
| Dalandanan National High School | 92,124,000 | 4,397,000 | 96,521,000 |
| General T. De Leon National High School | 119,674,000 | 8,415,000 | 128,089,000 |
| Lawang Bato National High School | 66,198,000 | 4,454,000 | 70,652,000 |
| Malinta National High School | 85,963,000 | 6,731,000 | 92,694,000 |
| Mapulang Lupa National High School | 42,595,000 | 2,159,000 | 44,754,000 |
| Maysan National High School | 50,690,000 | 2,906,000 | 53,596,000 |
| Parada National High School | 37,480,000 | 2,419,000 | 39,899,000 |
| Polo National High School | 98,038,000 | 5,576,000 | 103,614,000 |
| Sitero Francisco Memorial National High School | 73,240,000 | 5,134,000 | 78,374,000 |
| Valenzuela National High School (Main) | 98,271,000 | 5,733,000 | 104,004,000 |
| Region I - Ilocos | 11,872,223,000 | 839,922,000 | 12,712,145,000 |
| Division of Alaminos City | 215,411,000 | 15,291,000 | 230,702,000 |
| Division Office - Proper | 50,205,000 | 4,326,000 | 54,531,000 |
| Alaminos City National High School | 102,467,000 | 6,377,000 | 108,844,000 |
| Alos National High School | 21,595,000 | 1,584,000 | 23,179,000 |
| San Vicente National High School | 17,435,000 | 1,312,000 | 18,747,000 |
| Telbang National High School | 23,709,000 | 1,692,000 | 25,401,000 |
| Division of Batac City | 95,835,000 | 7,630,000 | 103,465,000 |
| Division Office - Proper | 22,444,000 | 2,595,000 | 25,039,000 |
| Batac National High School | 20,157,000 | 1,491,000 | 21,648,000 |
| City of Batac National High School Poblacion | 53,234,000 | 3,544,000 | 56,778,000 |
| Division of Candon City | 146,798,000 | 10,331,000 | 157,129,000 |
| Division Office - Proper | 59,940,000 | 5,296,000 | 65,236,000 |
| Candon National High School | 86,858,000 | 5,035,000 | 91,893,000 |
| Division of Dagupan City | 365,633,000 | 22,165,000 | 387,798,000 |
| Division Office - Proper | 101,739,000 | 7,278,000 | 109,017,000 |
| Bonuan Boquig National High School | 63,980,000 | 3,984,000 | 67,964,000 |
| Dagupan City National High School | 155,195,000 | 8,372,000 | 163,567,000 |
| Judge Jose de Venecia, Sr. Technical-Vocational Secondary School | 44,719,000 | 2,531,000 | 47,250,000 |

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|---|---|---|---|---|
| Division of Ilocos Norte | 920,426,000 | 70,786,000 | 991,212,000 | |
| | | | | |
| Division Office - Proper | 266,875,000 | 27,168,000 | 294,043,000 | |
| Bacarra National Comprehensive High School | 69,657,000 | 4,285,000 | 73,942,000 | |
| Bangui National High School | 26,381,000 | 1,779,000 | 28,160,000 | |
| Burgos Agro-Industrial School | 24,330,000 | 1,933,000 | 26,263,000 | |
| Cadaratan National High School | 14,575,000 | 1,194,000 | 15,769,000 | |
| Caestebanan National High School | 11,639,000 | 792,000 | 12,431,000 | |
| Caribquib National High School | 10,016,000 | 699,000 | 10,715,000 | |
| Catagtaguen National High School | 12,946,000 | 1,384,000 | 14,330,000 | |
| Davila National High School | 15,834,000 | 1,077,000 | 16,911,000 | |
| Dingras National High School & Lt. Edgar | | | | |
| Foz Memorial National High School | 46,308,000 | 2,149,000 | 48,457,000 | |
| Dumalneg National High School | 10,022,000 | 879,000 | 10,901,000 | |
| Ilocos Norte Agricultural College | 48,788,000 | 2,994,000 | 51,782,000 | |
| Luzong National High School | 18,286,000 | 1,420,000 | 19,706,000 | |
| Marcos National High School | 27,232,000 | 1,996,000 | 29,228,000 | |
| Nagrebcan National High School | 11,821,000 | 904,000 | 12,725,000 | |
| Nueva Era National High School | 17,100,000 | 1,120,000 | 18,220,000 | |
| Pagsanahan National High School | 10,379,000 | 960,000 | 11,339,000 | |
| Pagudpud National High School | 23,245,000 | 1,470,000 | 24,715,000 | |
| Paoay National High School | 27,033,000 | 2,025,000 | 29,058,000 | |
| Pasaleng National High School | 11,915,000 | 964,000 | 12,879,000 | |
| Piddig National High School | 25,931,000 | 1,866,000 | 27,797,000 | |
| Pinili National High School | 26,368,000 | 1,923,000 | 28,291,000 | |
| San Nicolas National High School | 53,971,000 | 3,113,000 | 57,084,000 | |
| Sarrat National High School | 43,563,000 | 2,339,000 | 45,902,000 | |
| Solsona National High School | 31,671,000 | 1,980,000 | 33,651,000 | |
| Sta. Rosa National High School | 19,882,000 | 1,515,000 | 21,397,000 | |
| Wilbur C. Go National High School | 14,658,000 | 858,000 | 15,516,000 | |
| | | | | |
| Division of Ilocos Sur | 1,021,321,000 | 85,266,000 | 1,106,587,000 | |
| | | | | |
| Division Office - Proper | 528,271,000 | 54,098,000 | 582,369,000 | |
| Burgos National High School | 23,585,000 | 1,535,000 | 25,120,000 | |
| Cabugao National High School | 25,324,000 | 1,746,000 | 27,070,000 | |
| Cervantes National High School | 27,860,000 | 1,842,000 | 29,702,000 | |
| Lussoc National High School | 33,345,000 | 1,848,000 | 35,193,000 | |
| Magsingal National High School | 20,202,000 | 1,647,000 | 21,849,000 | |
| Naglaoa-an National High School | 19,115,000 | 1,193,000 | 20,308,000 | |
| Narvacan National Central High School | 70,237,000 | 4,631,000 | 74,868,000 | |
| San Juan National High School | 45,829,000 | 2,617,000 | 48,446,000 | |
| Santa Maria National High School | 46,384,000 | 2,975,000 | 49,359,000 | |
| Sinait National High School | 68,488,000 | 4,212,000 | 72,700,000 | |
| Suyo National High School | 20,294,000 | 1,388,000 | 21,682,000 | |
| Tagudin National High School | 64,431,000 | 3,533,000 | 67,964,000 | |
| Teodoro Hernaez National High School | 27,956,000 | 2,001,000 | 29,957,000 | |
| | | | | |
| Division of La Union | 1,507,884,000 | 116,389,000 | 1,624,273,000 | |
| | | | | |
| Division Office - Proper | 692,025,000 | 67,527,000 | 759,552,000 | |
| Aringay National High School | 51,699,000 | 3,503,000 | 55,202,000 | |
| Bacnotan National High School | 75,109,000 | 3,654,000 | 78,763,000 | |
| Castor Z. Concepcion Memorial National High School | 43,453,000 | 2,770,000 | 46,223,000 | |
| Damortis National High School | 29,388,000 | 1,769,000 | 31,157,000 | |
| Don E. De Guzman Memorial National High School | 80,424,000 | 4,428,000 | 84,852,000 | |

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|---|---|---|---|---|
| Don Eufemio F. Eriguel Memorial National High School | 63,611,000 | 3,265,000 | 66,876,000 |
| Doña Francisca Lacsamana Viuda de Ortega Memorial National High School | 64,783,000 | 3,077,000 | 67,860,000 |
| Luna National High School | 50,463,000 | 2,435,000 | 52,898,000 |
| Naguilian National High School | 71,574,000 | 3,823,000 | 75,397,000 |
| President Elpidio Quirino National High School | 45,541,000 | 2,479,000 | 48,020,000 |
| Regional Science High School, La Union | 17,575,000 | 3,284,000 | 20,859,000 |
| Rosario Integrated School | 68,135,000 | 4,435,000 | 72,570,000 |
| San Gabriel Vocational High School | 24,555,000 | 1,693,000 | 26,248,000 |
| San Juan National High School | 31,214,000 | 1,930,000 | 33,144,000 |
| Sto. Rosario National High School | 27,565,000 | 1,810,000 | 29,375,000 |
| Sto. Tomas National High School | 38,279,000 | 2,535,000 | 40,814,000 |
| Tubao National High School | 32,491,000 | 1,972,000 | 34,463,000 |
| Division of Laoag City | 272,923,000 | 18,534,000 | 291,457,000 |
| Division Office - Proper | 20,613,000 | 3,807,000 | 24,420,000 |
| Gabu National High School | 19,095,000 | 1,342,000 | 20,437,000 |
| Ilocos Norte College of Arts and Trades | 92,262,000 | 5,798,000 | 98,060,000 |
| Ilocos Norte National High School | 118,913,000 | 6,438,000 | 125,351,000 |
| Ilocos Norte Regional School of Fisheries | 22,040,000 | 1,149,000 | 23,189,000 |
| Division of Pangasinan I | 3,347,984,000 | 218,883,000 | 3,566,867,000 |
| Division Office - Proper | 1,382,600,000 | 106,581,000 | 1,489,181,000 |
| Agno National High School | 46,715,000 | 2,365,000 | 49,080,000 |
| Anda National High School | 27,519,000 | 1,378,000 | 28,897,000 |
| Balingasay National High School | 19,440,000 | 1,388,000 | 20,828,000 |
| Bangan Oda National High School | 15,767,000 | 1,089,000 | 16,856,000 |
| Bani National High School (San Jose) | 24,695,000 | 1,531,000 | 26,226,000 |
| Basista National High School | 68,849,000 | 3,866,000 | 72,715,000 |
| Bayambang National High School (Bayambang) | 158,655,000 | 9,012,000 | 167,667,000 |
| Binabalian National High School | 23,289,000 | 1,686,000 | 24,975,000 |
| Binmaley School of Fisheries (Pangasinan College of Fisheries) | 51,640,000 | 3,009,000 | 54,649,000 |
| Bolinao School of Fisheries | 28,851,000 | 1,266,000 | 30,117,000 |
| Bued National High School | 35,497,000 | 1,650,000 | 37,147,000 |
| Burgos National High School | 38,035,000 | 2,231,000 | 40,266,000 |
| Calasiao Comprehensive National High School | 131,713,000 | 9,496,000 | 141,209,000 |
| Camaley National High School | 26,345,000 | 1,528,000 | 27,873,000 |
| Dacap Norte National High School | 30,864,000 | 1,812,000 | 32,676,000 |
| Daniel Maramba National High School | 98,620,000 | 5,204,000 | 103,824,000 |
| Dulag National High School | 33,039,000 | 1,994,000 | 35,033,000 |
| Dumpay National High School | 28,353,000 | 1,587,000 | 29,940,000 |
| Eguia National High School | 24,771,000 | 1,306,000 | 26,077,000 |
| Enrico T. Prado National High School | 33,572,000 | 1,706,000 | 35,278,000 |
| Estanza National High School | 23,091,000 | 1,443,000 | 24,534,000 |
| Irene Rayos Ombac National High School | 43,143,000 | 1,980,000 | 45,123,000 |
| Labrador National High School | 48,497,000 | 3,028,000 | 51,525,000 |
| Lasip National High School | 30,470,000 | 1,812,000 | 32,282,000 |
| Luna National High School | 16,040,000 | 1,298,000 | 17,338,000 |
| Macarang National High School | 34,374,000 | 1,928,000 | 36,302,000 |
| Malasiqui National High School | 98,027,000 | 5,513,000 | 103,540,000 |
| Mangatarem National High School | 105,785,000 | 5,792,000 | 111,577,000 |
| Mapandan National High School | 66,869,000 | 4,098,000 | 70,967,000 |
| Olea National High School | 23,853,000 | 1,388,000 | 25,241,000 |

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|---|---|---|---|---|
| Pangasinan National High School | 153,318,000 | 7,670,000 | 160,988,000 | |
| Pangasinan School of Arts and Trades | 75,711,000 | 4,162,000 | 79,873,000 | |
| Parayao National High School | 35,200,000 | 1,722,000 | 36,922,000 | |
| Payas National High School | 20,371,000 | 1,484,000 | 21,855,000 | |
| Pilar National High School | 22,442,000 | 1,422,000 | 23,864,000 | |
| Polong National High School | 55,310,000 | 3,108,000 | 58,418,000 | |
| Salomague National High School | 26,061,000 | 1,366,000 | 27,427,000 | |
| Sual National High School | 64,812,000 | 3,353,000 | 68,165,000 | |
| Tococ National High School | 24,043,000 | 1,473,000 | 25,516,000 | |
| Urbiztondo National High School | 32,847,000 | 1,894,000 | 34,741,000 | |
| Zaragoza National High School | 18,891,000 | 1,264,000 | 20,155,000 | |
| | | | | |
| Division of Pangasinan II | 2,654,075,000 | 183,744,000 | 2,837,819,000 | |
| | | | | |
| Division Office - Proper | 900,288,000 | 80,208,000 | 980,496,000 | |
| Alejandro F. Oligan National High School | 17,033,000 | 1,365,000 | 18,398,000 | |
| Amamperez Agro-Industrial High School | 13,154,000 | 1,082,000 | 14,236,000 | |
| Angela Valdez Ramos National High School | 33,357,000 | 1,785,000 | 35,142,000 | |
| Antonio P. Villar National High School | 25,284,000 | 1,844,000 | 27,128,000 | |
| Arboleda National High School | 18,307,000 | 1,363,000 | 19,670,000 | |
| Artacho National High School | 20,591,000 | 1,137,000 | 21,728,000 | |
| Balungao National High School | 30,443,000 | 2,222,000 | 32,665,000 | |
| Bautista National High School | 61,176,000 | 3,746,000 | 64,922,000 | |
| Benigno V. Aldana National High School | 92,306,000 | 4,857,000 | 97,163,000 | |
| Bobonan National High School | 15,267,000 | 1,096,000 | 16,363,000 | |
| Cabilaoan Agro-Industrial High School | 16,122,000 | 1,221,000 | 17,343,000 | |
| Cipriano Primicias Memorial National High School | 38,838,000 | 2,347,000 | 41,185,000 | |
| David National High School | 17,851,000 | 1,222,000 | 19,073,000 | |
| Don Ramon E. Costales Memorial National High School | 89,658,000 | 5,037,000 | 94,695,000 | |
| Eastern Pangasinan Agricultural College | 52,342,000 | 2,914,000 | 55,256,000 | |
| Guiling-Coliling National High School | 22,272,000 | 1,276,000 | 23,548,000 | |
| Juan G. Macaraeg National High School | 92,355,000 | 4,784,000 | 97,139,000 | |
| Laoac National High School | 33,182,000 | 2,232,000 | 35,414,000 | |
| Lobong National High School | 29,278,000 | 1,907,000 | 31,185,000 | |
| Luciano Millan National High School | 59,743,000 | 2,988,000 | 62,731,000 | |
| Mabilao National High School | 23,324,000 | 1,875,000 | 25,199,000 | |
| Manaoag National High School | 111,500,000 | 5,954,000 | 117,454,000 | |
| Mangaldan National High School | 170,644,000 | 9,301,000 | 179,945,000 | |
| Mataas na Paaralang Juan C. Laya | 66,892,000 | 3,241,000 | 70,133,000 | |
| Natividad National High School | 19,014,000 | 1,734,000 | 20,748,000 | |
| Pindangan National High School, Alcala | 18,677,000 | 1,149,000 | 19,826,000 | |
| Rosales National High School | 117,498,000 | 6,774,000 | 124,272,000 | |
| San Fabian National High School | 92,610,000 | 5,668,000 | 98,278,000 | |
| San Jacinto National High School | 72,527,000 | 4,204,000 | 76,731,000 | |
| San Nicolas East National High School | 25,104,000 | 1,620,000 | 26,724,000 | |
| San Quintin National High School | 49,496,000 | 3,334,000 | 52,830,000 | |
| Tayug National High School | 102,283,000 | 5,799,000 | 108,082,000 | |
| Toboy National High School | 18,233,000 | 1,159,000 | 19,392,000 | |
| Umingan National High School | 87,426,000 | 5,299,000 | 92,725,000 | |
| | | | | |
| Division of San Carlos City | 478,082,000 | 32,972,000 | 511,054,000 | |
| | | | | |
| Division Office - Proper | 212,787,000 | 16,368,000 | 229,155,000 | |
| Abanon National High School | 38,057,000 | 1,996,000 | 40,053,000 | |
| Pangalangan National High School | 27,032,000 | 1,725,000 | 28,757,000 | |

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|---|---|---|---|
| Speaker Eugenio Perez National Agricultural School | 127,937,000 | 7,575,000 | 135,512,000 |
| Tandoc National High School | 36,018,000 | 2,603,000 | 38,621,000 |
| Turac National High School | 36,251,000 | 2,705,000 | 38,956,000 |
| Division of San Fernando City | 231,764,000 | 16,776,000 | 248,540,000 |
| Division Office - Proper | 83,881,000 | 10,446,000 | 94,327,000 |
| La Union National High School | 147,883,000 | 6,330,000 | 154,213,000 |
| Division of Urdaneta City | 393,152,000 | 27,908,000 | 421,060,000 |
| Division Office - Proper | 192,668,000 | 16,383,000 | 209,051,000 |
| Badipa National High School | 26,000,000 | 1,713,000 | 27,713,000 |
| Lananpin National High School | 23,865,000 | 1,836,000 | 25,701,000 |
| Palina East National High School | 24,840,000 | 1,572,000 | 26,412,000 |
| Urdaneta City National High School | 125,779,000 | 6,404,000 | 132,183,000 |
| Division of Vigan City | 220,935,000 | 13,247,000 | 234,182,000 |
| Division Office - Proper | 11,349,000 | 1,241,000 | 12,590,000 |
| Ilocos Sur National High School | 187,725,000 | 10,604,000 | 198,329,000 |
| Vigan National High School East | 21,861,000 | 1,402,000 | 23,263,000 |
| Cordillera Administrative Region (CAR) | 4,325,211,000 | 350,513,000 | 4,675,724,000 |
| Division of Abra | 534,212,000 | 44,736,000 | 578,948,000 |
| Division Office - Proper | 318,502,000 | 31,879,000 | 350,381,000 |
| Abra High School | 72,914,000 | 4,608,000 | 77,522,000 |
| Cristina B. Gonzales Memorial High School | 33,264,000 | 1,741,000 | 35,005,000 |
| Manabo National High School | 23,630,000 | 1,701,000 | 25,331,000 |
| Mataragan National Agricultural School | 12,243,000 | 790,000 | 13,033,000 |
| Northern Abra National High School | 30,248,000 | 1,630,000 | 31,878,000 |
| Pilar Rural High School | 25,686,000 | 1,222,000 | 26,908,000 |
| Western Abra National High School | 17,725,000 | 1,165,000 | 18,890,000 |
| Division of Apayao | 333,715,000 | 33,175,000 | 366,890,000 |
| Division Office - Proper | 268,218,000 | 29,408,000 | 297,626,000 |
| Apayao National Industrial and Agricultural High School | 22,866,000 | 955,000 | 23,821,000 |
| Conner Central National High School | 18,687,000 | 1,281,000 | 19,968,000 |
| Flora National High School | 23,944,000 | 1,531,000 | 25,475,000 |
| Division of Baguio City | 708,188,000 | 45,561,000 | 753,749,000 |
| Division Office - Proper | 189,701,000 | 20,866,000 | 210,567,000 |
| Baguio City National High School | 244,223,000 | 10,112,000 | 254,335,000 |
| Guisad Valley National High School | 39,158,000 | 2,452,000 | 41,610,000 |
| Irisan National High School | 44,589,000 | 2,783,000 | 47,372,000 |
| Magsaysay National High School | 42,307,000 | 1,797,000 | 44,104,000 |
| Mil-an National High School | 30,883,000 | 2,239,000 | 33,122,000 |
| Pines City National High School | 96,507,000 | 4,022,000 | 100,529,000 |
| Roxas National High School | 20,820,000 | 1,290,000 | 22,110,000 |

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|---|---|---|---|---|
| Division of Benguet | 984,453,000 | 82,212,000 | 1,066,665,000 |
| Division Office - Proper | 513,680,000 | 55,519,000 | 569,199,000 |
| Alejo M. Pacalso Memorial National High School | 29,843,000 | 2,142,000 | 31,985,000 |
| Ampusongan National High School | 11,095,000 | 800,000 | 11,895,000 |
| Atok National High School | 24,079,000 | 940,000 | 25,019,000 |
| Benguet National High School | 94,102,000 | 5,137,000 | 99,239,000 |
| Bokod National High School | 13,239,000 | 1,260,000 | 14,499,000 |
| Buguias National High School | 13,875,000 | 893,000 | 14,768,000 |
| Governor Bado Dangwa Agro-Industrial School | 39,933,000 | 1,744,000 | 41,677,000 |
| Kamora National High School | 22,010,000 | 1,107,000 | 23,117,000 |
| Kibungan National High School | 18,794,000 | 1,000,000 | 19,794,000 |
| La Trinidad National High School | 22,606,000 | 1,730,000 | 24,336,000 |
| Lepanto National High School | 32,205,000 | 1,674,000 | 33,879,000 |
| Loo National High School | 34,096,000 | 2,052,000 | 36,148,000 |
| Mankayan National High School | 31,868,000 | 1,257,000 | 33,125,000 |
| Tuba National High School, Nangalisan | 28,174,000 | 1,244,000 | 29,418,000 |
| Tublay School of Home Industries | 54,854,000 | 3,713,000 | 58,567,000 |
| Division of Ifugao | 440,391,000 | 37,359,000 | 477,750,000 |
| Division Office - Proper | 280,395,000 | 28,968,000 | 309,363,000 |
| Banaue National High School | 18,249,000 | 852,000 | 19,101,000 |
| Hapid National High School | 24,269,000 | 868,000 | 25,137,000 |
| Hingyon National High School | 15,198,000 | 778,000 | 15,976,000 |
| Lawig National High School | 24,373,000 | 1,344,000 | 25,717,000 |
| Mayoyao National High School | 14,006,000 | 802,000 | 14,808,000 |
| Namillangan National High School | 17,382,000 | 1,167,000 | 18,549,000 |
| Sta. Maria National High School | 46,519,000 | 2,580,000 | 49,099,000 |
| Division of Kalinga | 352,033,000 | 27,845,000 | 379,878,000 |
| Division Office - Proper | 250,729,000 | 23,556,000 | 274,285,000 |
| Balbalan Agricultural and Industrial School | 23,122,000 | 991,000 | 24,113,000 |
| Pinukpuk Vocational School | 32,320,000 | 1,121,000 | 33,441,000 |
| Rizal National School of Arts and Trades | 25,558,000 | 1,455,000 | 27,013,000 |
| Tanudan Vocational School | 20,304,000 | 722,000 | 21,026,000 |
| Division of Mt. Province | 629,419,000 | 52,406,000 | 681,825,000 |
| Division Office - Proper | 416,407,000 | 41,195,000 | 457,602,000 |
| Antadao National High School | 9,215,000 | 777,000 | 9,992,000 |
| Bacarri National Trade-Agricultural High School | 15,101,000 | 762,000 | 15,863,000 |
| Barlig National Agricultural and Vocational High School | 21,049,000 | 672,000 | 21,721,000 |
| Guinzadan National High School | 20,219,000 | 1,051,000 | 21,270,000 |
| Mountain Province General Comprehensive High School | 49,558,000 | 2,052,000 | 51,610,000 |
| Natonin National High School | 12,844,000 | 842,000 | 13,686,000 |
| Panabungen School of Arts, Trades and Home Industries | 8,992,000 | 657,000 | 9,649,000 |
| Paracelis Technical and Vocational High School | 29,787,000 | 1,745,000 | 31,532,000 |
| Serapio Gawan National High School | 18,491,000 | 1,375,000 | 19,866,000 |
| Tadian School of Arts and Trades | 27,756,000 | 1,278,000 | 29,034,000 |
| Division of Tabuk City | 342,800,000 | 27,219,000 | 370,019,000 |
| Division Office - Proper | 166,210,000 | 17,504,000 | 183,714,000 |

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|---|---|---|---|
| Kalinga National High School | 59,342,000 | 2,611,000 | 61,953,000 |
| Tabuk City National High School | 102,207,000 | 6,074,000 | 108,281,000 |
| Tuga National High School | 15,041,000 | 1,030,000 | 16,071,000 |
| | | | |
| Region II - Cagayan Valley | 7,834,712,000 | 627,178,000 | 8,461,890,000 |
| | | | |
| Division of Batanes | 131,258,000 | 7,540,000 | 138,798,000 |
| | | | |
| Division Office - Proper | 46,449,000 | 3,602,000 | 50,051,000 |
| Batanes National Science High School (Batanes National High School) | 38,329,000 | 1,941,000 | 40,270,000 |
| Itbayat National Agricultural High School | 22,985,000 | 985,000 | 23,970,000 |
| Sabtang National School of Fisheries | 23,495,000 | 1,012,000 | 24,507,000 |
| | | | |
| Division of Cagayan | 2,280,923,000 | 180,735,000 | 2,461,658,000 |
| | | | |
| Division Office - Proper | 1,324,473,000 | 123,273,000 | 1,447,746,000 |
| Abulug National Rural and Vocational High School | 26,260,000 | 1,273,000 | 27,533,000 |
| Abulug School of Fisheries | 22,077,000 | 1,157,000 | 23,234,000 |
| Alcala Rural School | 20,890,000 | 1,235,000 | 22,125,000 |
| Allacapan Vocational High School | 45,310,000 | 3,118,000 | 48,428,000 |
| Amulung National High School | 33,710,000 | 2,343,000 | 36,053,000 |
| Aparri School of Arts and Trades | 41,343,000 | 3,385,000 | 44,728,000 |
| Baggao National Agricultural School | 40,840,000 | 1,977,000 | 42,817,000 |
| Ballesteros National High School | 55,389,000 | 4,105,000 | 59,494,000 |
| Bukig National Agricultural and Technical School | 36,363,000 | 2,095,000 | 38,458,000 |
| Camalaniugan High School | 54,243,000 | 3,574,000 | 57,817,000 |
| Claveria Rural and Vocational School | 23,211,000 | 1,070,000 | 24,281,000 |
| Claveria School of Arts and Trades | 46,739,000 | 2,405,000 | 49,144,000 |
| Enrile Vocational High School | 50,734,000 | 2,556,000 | 53,290,000 |
| Gattaran National Trade School | 36,733,000 | 2,796,000 | 39,529,000 |
| Itawes National Agriculture and Technological School | 38,162,000 | 1,314,000 | 39,476,000 |
| Lal-lo National High School | 56,402,000 | 3,443,000 | 59,845,000 |
| Pamplona National School of Fisheries | 25,128,000 | 1,273,000 | 26,401,000 |
| Peñablanca National High School | 43,125,000 | 2,555,000 | 45,680,000 |
| Sampaguita National High School | 27,558,000 | 1,979,000 | 29,537,000 |
| Sanchez Mira School of Arts and Trades | 38,908,000 | 2,402,000 | 41,310,000 |
| Solana Fresh Water and Fisheries School | 36,509,000 | 1,678,000 | 38,187,000 |
| Sta. Ana Fishery National High School | 35,476,000 | 2,601,000 | 38,077,000 |
| Tuao Vocational and Technical School | 33,886,000 | 1,918,000 | 35,804,000 |
| Vicente D. Trinidad National High School | 36,895,000 | 2,433,000 | 39,328,000 |
| Western Cagayan School of Arts and Trades | 50,559,000 | 2,777,000 | 53,336,000 |
| | | | |
| Division of Cauayan City | 295,751,000 | 25,368,000 | 321,119,000 |
| | | | |
| Division Office - Proper | 140,892,000 | 15,690,000 | 156,582,000 |
| Cauayan City National High School | 135,450,000 | 8,051,000 | 143,501,000 |
| Cauayan City Science and Technology High School | 19,409,000 | 1,627,000 | 21,036,000 |
| | | | |
| Division of Ilagan City | 358,774,000 | 24,841,000 | 383,615,000 |
| | | | |
| Division Office - Proper | 135,298,000 | 12,507,000 | 147,805,000 |
| Ilagan West National High School | 19,858,000 | 1,317,000 | 21,175,000 |
| Isabela National High School | 122,293,000 | 5,865,000 | 128,158,000 |

| | | | | |
|---|---|---|---|---|
| Isabela School of Arts and Trades | 62,038,000 | 3,669,000 | 65,707,000 | |
| San Antonio Agricultural High School | 19,287,000 | 1,483,000 | 20,770,000 | |
| | | | | |
| Division of Isabela | 2,649,710,000 | 218,329,000 | 2,868,039,000 | |
| | | | | |
| Division Office - Proper | 1,116,825,000 | 117,621,000 | 1,234,446,000 | |
| Addalam Region High School | 10,593,000 | 682,000 | 11,275,000 | |
| Alfreda Albano National High School | 30,752,000 | 1,975,000 | 32,727,000 | |
| Alicia National High School, Paddad | 53,784,000 | 3,778,000 | 57,562,000 | |
| Angadanan High School | 21,515,000 | 1,848,000 | 23,363,000 | |
| Benito Soliven National High School | 28,992,000 | 2,222,000 | 31,214,000 | |
| Burgos National High School | 15,614,000 | 1,489,000 | 17,103,000 | |
| Cabatuan National High School - Main | 38,306,000 | 3,166,000 | 41,472,000 | |
| Cagasat High School | 21,818,000 | 1,373,000 | 23,191,000 | |
| Calanigan National High School | 18,202,000 | 1,398,000 | 19,600,000 | |
| Callang National High School - Main | 33,445,000 | 2,140,000 | 35,585,000 | |
| Delfin Albano High School (Main) | 72,547,000 | 3,552,000 | 76,099,000 | |
| Dibuluan National High School | 17,934,000 | 1,220,000 | 19,154,000 | |
| Don Mariano Marcos National High School | 32,541,000 | 1,814,000 | 34,355,000 | |
| Doña Aurora National High School - Main | 77,841,000 | 4,804,000 | 82,645,000 | |
| Gamu Agri-Fishery School | 53,801,000 | 2,710,000 | 56,511,000 | |
| Isabela School of Fisheries | 29,093,000 | 991,000 | 30,084,000 | |
| Jones Rural School | 58,139,000 | 3,191,000 | 61,330,000 | |
| Lalauanan High School | 23,846,000 | 1,356,000 | 25,202,000 | |
| Luna National High School | 30,089,000 | 2,200,000 | 32,289,000 | |
| Mabini National High School | 18,502,000 | 1,542,000 | 20,044,000 | |
| Muñoz National High School - Main | 28,634,000 | 2,059,000 | 30,693,000 | |
| Naguilian National High School | 31,865,000 | 2,826,000 | 34,691,000 | |
| Palanan National High School | 19,334,000 | 1,698,000 | 21,032,000 | |
| Quezon National High School - Main | 28,655,000 | 2,132,000 | 30,787,000 | |
| Quirino National High School - Main | 25,914,000 | 2,050,000 | 27,964,000 | |
| Ramon National High School | 30,894,000 | 1,667,000 | 32,561,000 | |
| Raniag High School | 43,095,000 | 2,894,000 | 45,989,000 | |
| Regional Science High School (Tumauini National High School - NSEC Regional Science High School) | 19,435,000 | 3,311,000 | 22,746,000 | |
| Reina Mercedes Vocational and Industrial School | 58,647,000 | 3,426,000 | 62,073,000 | |
| Rizal Region National High School, Alicia, Isabela | 19,015,000 | 1,579,000 | 20,594,000 | |
| Roxas National High School | 68,864,000 | 4,329,000 | 73,193,000 | |
| Salinungan National High School | 35,948,000 | 2,402,000 | 38,350,000 | |
| San Agustin National High School | 15,660,000 | 948,000 | 16,608,000 | |
| San Antonio National High School, Delfin Albano | 22,661,000 | 1,795,000 | 24,456,000 | |
| San Isidro National High School | 33,880,000 | 2,424,000 | 36,304,000 | |
| San Jose National High School | 21,053,000 | 1,666,000 | 22,719,000 | |
| San Mariano National High School - Main | 58,077,000 | 2,484,000 | 60,561,000 | |
| San Mateo Vocational and Industrial High School | 45,728,000 | 2,576,000 | 48,304,000 | |
| San Pablo National High School | 26,608,000 | 1,458,000 | 28,066,000 | |
| Sandiat National High School | 20,472,000 | 1,405,000 | 21,877,000 | |
| Santa Maria National High School - Main | 33,256,000 | 2,477,000 | 35,733,000 | |
| St. Paul Vocational and Industrial High School | 30,431,000 | 1,701,000 | 32,132,000 | |
| Sto. Tomas National High School | 46,813,000 | 2,460,000 | 49,273,000 | |
| Tumauini National High School | 50,476,000 | 3,224,000 | 53,700,000 | |
| Ugad High School | 30,116,000 | 2,266,000 | 32,382,000 | |
| | | | | |
| Division of Nueva Vizcaya | 956,804,000 | 78,511,000 | 1,035,315,000 | |
| | | | | |
| Division Office - Proper | 359,765,000 | 39,381,000 | 399,146,000 | |
| Alfonso Castañeda National High School | 17,036,000 | 1,210,000 | 18,246,000 | |

| | | | | |
|---|---|---|---|---|
| Aritao National High School | 49,879,000 | 3,749,000 | 53,628,000 |
| Bagabag National High School | 42,646,000 | 2,605,000 | 45,251,000 |
| Bambang National High School | 72,455,000 | 4,333,000 | 76,788,000 |
| Bintawan National High School | 39,115,000 | 2,480,000 | 41,595,000 |
| Bonfal National High School | 19,680,000 | 1,655,000 | 21,335,000 |
| Diadi National High School | 35,981,000 | 2,610,000 | 38,591,000 |
| Dupax del Sur National High School | 19,999,000 | 1,365,000 | 21,364,000 |
| Kasibu National Agricultural School | 27,438,000 | 2,152,000 | 29,590,000 |
| Lamo National High School | 30,322,000 | 1,628,000 | 31,950,000 |
| Nansiakan National High School | 15,247,000 | 782,000 | 16,029,000 |
| Nueva Vizcaya General Comprehensive High School | 87,744,000 | 5,525,000 | 93,269,000 |
| Quezon National High School | 33,844,000 | 1,846,000 | 35,690,000 |
| Salinas National High School | 11,426,000 | 873,000 | 12,299,000 |
| Solano High School | 74,432,000 | 5,051,000 | 79,483,000 |
| Uddiawan National High School | 19,795,000 | 1,266,000 | 21,061,000 |
| | | | |
| Division of Quirino | 543,294,000 | 43,580,000 | 586,874,000 |
| | | | |
| Division Office - Proper | 283,252,000 | 26,673,000 | 309,925,000 |
| Cabarroguis National School of Arts and Trades | 34,551,000 | 2,331,000 | 36,882,000 |
| Diffun National High School | 55,321,000 | 3,654,000 | 58,975,000 |
| Maddela Comprehensive High School | 49,430,000 | 2,953,000 | 52,383,000 |
| Pinaripad National High School | 24,558,000 | 1,630,000 | 26,188,000 |
| Quirino General High School, Main Campus | 43,189,000 | 2,475,000 | 45,664,000 |
| Saguday National High School | 34,542,000 | 2,474,000 | 37,016,000 |
| Victoria High School (Aglipay National High School - Victoria Annex) | 18,451,000 | 1,390,000 | 19,841,000 |
| | | | |
| Division of Santiago City | 257,723,000 | 21,615,000 | 279,338,000 |
| | | | |
| Division Office - Proper | 58,569,000 | 9,926,000 | 68,495,000 |
| Cabulay High School | 20,810,000 | 1,196,000 | 22,006,000 |
| Divisoria High School | 34,447,000 | 1,907,000 | 36,354,000 |
| Rizal National High School | 42,301,000 | 2,353,000 | 44,654,000 |
| Santiago City National High School | 101,596,000 | 6,233,000 | 107,829,000 |
| | | | |
| Division of Tuguegarao City | 360,475,000 | 26,659,000 | 387,134,000 |
| | | | |
| Division Office - Proper | 97,625,000 | 11,183,000 | 108,808,000 |
| Cagayan National High School | 209,016,000 | 11,992,000 | 221,008,000 |
| Gosi National High School | 20,483,000 | 1,388,000 | 21,871,000 |
| Linao National High School | 33,351,000 | 2,096,000 | 35,447,000 |
| | | | |
| Region III - Central Luzon | 21,258,126,000 | 1,702,172,000 | 22,960,298,000 |
| | | | |
| Division of Angeles City | 735,335,000 | 52,332,000 | 787,667,000 |
| | | | |
| Division Office - Proper | 216,073,000 | 22,378,000 | 238,451,000 |
| Angeles City National High School | 121,914,000 | 8,305,000 | 130,219,000 |
| Angeles City National Trade School | 121,155,000 | 6,513,000 | 127,668,000 |
| Angeles City Science High School | 21,036,000 | 1,790,000 | 22,826,000 |
| Bonifacio V. Romero High School | 41,637,000 | 2,564,000 | 44,201,000 |
| Francisco G. Nepomuceno Memorial High School | 132,881,000 | 6,916,000 | 139,797,000 |
| Rafael L. Lazatin Memorial High School | 80,639,000 | 3,866,000 | 84,505,000 |
| | | | |
| Division of Aurora | 663,871,000 | 49,740,000 | 713,611,000 |
| | | | |
| Division Office - Proper | 268,505,000 | 26,178,000 | 294,683,000 |

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|---|---|---|---|---|
| Aurora National High School | 31,628,000 | 1,313,000 | 32,941,000 | |
| Baler National High School | 45,775,000 | 3,195,000 | 48,970,000 | |
| Casiguran National High School | 25,664,000 | 1,598,000 | 27,262,000 | |
| Dilasag National High School | 23,020,000 | 1,324,000 | 24,344,000 | |
| Dingalan National High School | 26,276,000 | 1,929,000 | 28,205,000 | |
| Ditumabo National High School | 23,036,000 | 1,424,000 | 24,460,000 | |
| E.C. Ronquillo Memorial High School | | | | |
| (Quirino National High School) | 28,008,000 | 1,383,000 | 29,391,000 | |
| Ibona National High School | 24,582,000 | 1,214,000 | 25,796,000 | |
| J.C. Angara Memorial National High School | | | | |
| (Dinalungan National High School) | 19,697,000 | 1,817,000 | 21,514,000 | |
| Lual National High School | 34,163,000 | 1,845,000 | 36,008,000 | |
| Ma. Aurora National High School | 30,569,000 | 1,781,000 | 32,350,000 | |
| Manggitahan National High School | 21,553,000 | 1,059,000 | 22,612,000 | |
| Mucdol National High School | 32,922,000 | 2,002,000 | 34,924,000 | |
| San Luis National High School | 28,473,000 | 1,678,000 | 30,151,000 | |
| Division of Balanga City | 250,396,000 | 22,315,000 | 272,711,000 | |
| Division Office - Proper | 25,153,000 | 7,430,000 | 32,583,000 | |
| Bataan National High School | 162,855,000 | 10,682,000 | 173,537,000 | |
| City of Balanga National High School | 62,388,000 | 4,203,000 | 66,591,000 | |
| Division of Baliwag City | 212,333,000 | 16,237,000 | 228,570,000 | |
| Division Office - Proper | 23,326,000 | 2,611,000 | 25,937,000 | |
| Mariano Ponce National High School | 89,949,000 | 5,055,000 | 95,004,000 | |
| Sto. Nino High School | 24,033,000 | 2,458,000 | 26,491,000 | |
| Sullivan National High School | 31,683,000 | 2,528,000 | 34,211,000 | |
| Virgen De La Flores High School | 43,342,000 | 3,585,000 | 46,927,000 | |
| Division of Bataan | 1,336,898,000 | 134,186,000 | 1,471,084,000 | |
| Division Office - Proper | 311,656,000 | 41,659,000 | 353,315,000 | |
| B. Camacho National High School | 55,217,000 | 4,260,000 | 59,477,000 | |
| Balsik National High School | 36,864,000 | 2,110,000 | 38,974,000 | |
| Bataan High School for the Arts | 47,088,000 | 31,172,000 | 78,260,000 | |
| Bataan School of Fisheries | 57,835,000 | 2,954,000 | 60,789,000 | |
| E.C. Bernabe National High School | 35,558,000 | 2,668,000 | 38,226,000 | |
| Hermosa National High School | 48,270,000 | 3,438,000 | 51,708,000 | |
| Jose C. Payumo, Jr. Memorial High School | | | | |
| (Dinalupihan National High School) | 42,895,000 | 2,569,000 | 45,464,000 | |
| Justice Emilio Angeles Gancayco Memorial | | | | |
| High School (Orion High School) | 45,505,000 | 2,725,000 | 48,230,000 | |
| Lamao National High School | 43,878,000 | 2,836,000 | 46,714,000 | |
| Limay National High School | 89,574,000 | 4,938,000 | 94,512,000 | |
| Luakan National High School | 58,568,000 | 3,008,000 | 61,576,000 | |
| Magsaysay Integrated School | 34,184,000 | 2,227,000 | 36,411,000 | |
| Mariveles National High School, Cabcaben | 65,982,000 | 4,257,000 | 70,239,000 | |
| Mariveles National High School, Poblacion | 100,173,000 | 6,173,000 | 106,346,000 | |
| Morong National High School | 47,639,000 | 3,242,000 | 50,881,000 | |
| Orani National High School (resettlement school) | 73,326,000 | 4,586,000 | 77,912,000 | |
| Pablo Roman National High School | 62,688,000 | 4,116,000 | 66,804,000 | |
| Pagalanggang High School | 45,445,000 | 2,907,000 | 48,352,000 | |
| Samal National High School | 34,553,000 | 2,341,000 | 36,894,000 | |

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|---|---|---|---|---|
| Division of Bulacan | 3,487,831,000 | 274,894,000 | 3,762,725,000 | |
| Division Office - Proper | 371,461,000 | 53,829,000 | 425,290,000 | |
| Aguinaldo J. Santos National High School | 31,130,000 | 2,375,000 | 33,505,000 | |
| Alexis G. Santos National High School | 48,676,000 | 3,955,000 | 52,631,000 | |
| Angat National High School | 13,115,000 | 1,473,000 | 14,588,000 | |
| Assemblywoman Felicita G. Bernardino Memorial Trade School | 183,540,000 | 10,761,000 | 194,301,000 | |
| Bajet-Castillo High School | 61,634,000 | 4,627,000 | 66,261,000 | |
| Balagtas National Agricultural High School | 74,466,000 | 4,372,000 | 78,838,000 | |
| Bambang National High School (Iluminada Mendoza-Roxas) | 19,646,000 | 1,854,000 | 21,500,000 | |
| Binagbag National High School | 16,718,000 | 1,593,000 | 18,311,000 | |
| Bunsuran National High School | 65,196,000 | 5,782,000 | 70,978,000 | |
| Bunsuran National High School Annex (Masagana High School) | 19,043,000 | 2,052,000 | 21,095,000 | |
| Calawitan National High School | 16,659,000 | 1,582,000 | 18,241,000 | |
| Calawitan National High School Annex (Akle High School) | 15,465,000 | 1,871,000 | 17,336,000 | |
| Calumpit National High School | 68,394,000 | 4,467,000 | 72,861,000 | |
| Cambaog National High School | 21,605,000 | 2,055,000 | 23,660,000 | |
| Caniogan High School | 19,632,000 | 1,664,000 | 21,296,000 | |
| Carlos F. Gonzales High School (Maguinao Cruz Na Daan NHS) | 88,524,000 | 6,379,000 | 94,903,000 | |
| Catmon National High School | 50,605,000 | 5,656,000 | 56,261,000 | |
| Dampol 1st National High School | 30,768,000 | 2,537,000 | 33,305,000 | |
| Dampol 2nd National High School | 39,509,000 | 2,736,000 | 42,245,000 | |
| Dampol 2nd National High School Annex (Sta. Lucia) | 40,197,000 | 2,412,000 | 42,609,000 | |
| Dampol 2nd National High School Annex (Sta. Peregrina) | 36,366,000 | 2,521,000 | 38,887,000 | |
| Doña Candelaria Duque Meneses High School | 20,790,000 | 1,656,000 | 22,446,000 | |
| Dr. Felipe de Jesus High School | 47,185,000 | 3,554,000 | 50,739,000 | |
| Engr. Virgilio V. Dionisio Memorial School | 27,043,000 | 2,807,000 | 29,850,000 | |
| Felizardo C. Lipana Memorial High School (Sta. Rita High School) | 50,652,000 | 2,918,000 | 53,570,000 | |
| Fortunato F. Halili National Agricultural School | 67,930,000 | 4,124,000 | 72,054,000 | |
| Frances High School | 31,060,000 | 2,251,000 | 33,311,000 | |
| FVR National High School - Tigbe | 38,640,000 | 2,304,000 | 40,944,000 | |
| Guiguinto National Vocational High School | 131,282,000 | 6,309,000 | 137,591,000 | |
| Iba National High School | 40,897,000 | 3,110,000 | 44,007,000 | |
| Jaime J. Vistan High School | 16,889,000 | 1,565,000 | 18,454,000 | |
| John J. Russel Memorial High School (Sibul National High School) | 43,905,000 | 3,875,000 | 47,780,000 | |
| Jose J. Mariano Memorial High School | 21,796,000 | 1,832,000 | 23,628,000 | |
| Julian B. Sumbillo High School | 17,985,000 | 1,984,000 | 19,969,000 | |
| Laura de Leon Halili High School | 20,232,000 | 1,938,000 | 22,170,000 | |
| Lolomboy National High School | 58,313,000 | 2,982,000 | 61,295,000 | |
| Maronquillo National High School | 18,718,000 | 1,550,000 | 20,268,000 | |
| Mayor Ramon Trillana Memorial High School (Iba National High School - Hagonoy High School) | 68,681,000 | 4,598,000 | 73,279,000 | |
| Mayor Ramon Trillana Memorial High School (Iba National High School) - San Pedro | 79,566,000 | 5,331,000 | 84,897,000 | |
| Minuyan National High School | 52,469,000 | 4,717,000 | 57,186,000 | |
| North Hills Village High School | 36,908,000 | 2,819,000 | 39,727,000 | |
| Norzagaray National High School | 67,236,000 | 3,921,000 | 71,157,000 | |
| Obando National High School | 56,667,000 | 3,525,000 | 60,192,000 | |
| Obando School of Fisheries | 13,940,000 | 718,000 | 14,658,000 | |

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|---|---|---|---|
| Parada National High School | 83,840,000 | 6,025,000 | 89,865,000 |
| Partida High School | 22,689,000 | 1,997,000 | 24,686,000 |
| Prenza National High School | 135,551,000 | 8,560,000 | 144,111,000 |
| President Diosdado P. Macapagal Memorial High School | 32,092,000 | 2,785,000 | 34,877,000 |
| Pulong Buhangin National High School | 103,754,000 | 6,696,000 | 110,450,000 |
| Salapungan National High School | 16,243,000 | 1,509,000 | 17,752,000 |
| San Francisco Xavier High School | 22,070,000 | 1,790,000 | 23,860,000 |
| San Ildefonso National High School | 76,717,000 | 4,818,000 | 81,535,000 |
| San Miguel National High School | 169,487,000 | 11,004,000 | 180,491,000 |
| San Rafael National Trade School | 38,746,000 | 2,867,000 | 41,613,000 |
| San Roque National High School (Kapitangan National High School Annex - San Roque) | 41,450,000 | 3,035,000 | 44,485,000 |
| Sta. Maria National High School (Sta. Maria Agro-Industrial High School) | 56,761,000 | 3,525,000 | 60,286,000 |
| Sta. Monica National High School | 50,173,000 | 2,664,000 | 52,837,000 |
| Taal High School | 67,001,000 | 5,115,000 | 72,116,000 |
| Taliptip National High School | 19,759,000 | 1,441,000 | 21,200,000 |
| Tiaong National High School | 17,323,000 | 1,506,000 | 18,829,000 |
| Vedasto R. Santiago High School | 63,930,000 | 4,282,000 | 68,212,000 |
| Virginia Ramirez Cruz National High School | 109,112,000 | 8,334,000 | 117,446,000 |
| Division of Cabanatuan City | 366,969,000 | 38,438,000 | 405,407,000 |
| Division Office - Proper | 56,558,000 | 18,757,000 | 75,315,000 |
| Camp Tinio National High School | 53,621,000 | 3,671,000 | 57,292,000 |
| Cesar E. Vergara Memorial High School | 21,187,000 | 1,671,000 | 22,858,000 |
| Eastern Cabu National High School | 28,396,000 | 2,344,000 | 30,740,000 |
| Honorato C. Perez, Sr. Memorial Science High School (Cabanatuan City Science High School) | 33,275,000 | 2,175,000 | 35,450,000 |
| Marciano del Rosario National High School | 56,484,000 | 3,302,000 | 59,786,000 |
| Mayapyap National High School | 46,479,000 | 2,819,000 | 49,298,000 |
| San Josef National High School | 70,969,000 | 3,699,000 | 74,668,000 |
| Division of Gapan City | 288,335,000 | 21,541,000 | 309,876,000 |
| Division Office - Proper | 34,849,000 | 4,832,000 | 39,681,000 |
| Cristina David Pascual National High School | 20,086,000 | 1,412,000 | 21,498,000 |
| Juan R. Liwag Memorial National High School | 132,354,000 | 8,554,000 | 140,908,000 |
| San Nicolas High School | 29,415,000 | 1,816,000 | 31,231,000 |
| San Roque National High School | 37,890,000 | 2,555,000 | 40,445,000 |
| Sta. Cruz National High School | 33,741,000 | 2,372,000 | 36,113,000 |
| Division of Mabalacat City | 520,394,000 | 38,220,000 | 558,614,000 |
| Division Office - Proper | 155,235,000 | 14,966,000 | 170,201,000 |
| Camachiles National High School (Sapang Biabas High School - resettlement school) | 68,993,000 | 4,500,000 | 73,493,000 |
| Dona Asuncion Lee Integrated School | 76,559,000 | 5,576,000 | 82,135,000 |
| Mabalacat Community High School | 47,815,000 | 2,307,000 | 50,122,000 |
| Mabalacat National High School | 56,920,000 | 3,337,000 | 60,257,000 |
| Madapdap Resettlement High School | 52,134,000 | 4,018,000 | 56,152,000 |
| Mauaque High School (resettlement school) | 62,738,000 | 3,516,000 | 66,254,000 |
| Division of Malolos City | 479,658,000 | 33,440,000 | 513,098,000 |
| Division Office - Proper | 199,095,000 | 17,859,000 | 216,954,000 |
| Bulihan National High School | 27,001,000 | 1,660,000 | 28,661,000 |

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|---|---|---|---|---|
| Malolos Marine Fishery School and Laboratory | 44,359,000 | 2,600,000 | 46,959,000 |
| Marcelo H. Del Pilar National High School | 209,203,000 | 11,321,000 | 220,524,000 |
| | | | |
| Division of Meycauayan City | 219,892,000 | 21,806,000 | 241,698,000 |
| | | | |
| Division Office - Proper | 82,714,000 | 13,076,000 | 95,790,000 |
| Bancal Integrated School | 34,909,000 | 2,194,000 | 37,103,000 |
| Meycauayan National High School | 102,269,000 | 6,536,000 | 108,805,000 |
| | | | |
| Division of Muñoz Science City | 212,949,000 | 15,098,000 | 228,047,000 |
| | | | |
| Division Office - Proper | 41,606,000 | 4,805,000 | 46,411,000 |
| Muñoz National High School | 135,879,000 | 7,782,000 | 143,661,000 |
| Muñoz National High School Annex | 35,464,000 | 2,511,000 | 37,975,000 |
| | | | |
| Division of Nueva Ecija | 3,080,872,000 | 242,699,000 | 3,323,571,000 |
| | | | |
| Division Office - Proper | 698,585,000 | 88,655,000 | 787,240,000 |
| Agbannawag National High School | 17,172,000 | 1,368,000 | 18,540,000 |
| Aliaga National High School | 69,530,000 | 4,153,000 | 73,683,000 |
| Bartolome Sangalang National High School | 77,085,000 | 6,223,000 | 83,308,000 |
| Bicos National High School | 17,156,000 | 1,271,000 | 18,427,000 |
| Bongabon National High School | 119,896,000 | 6,538,000 | 126,434,000 |
| Cabiao National High School | 121,855,000 | 7,205,000 | 129,060,000 |
| Cabucbucan National High School | 17,964,000 | 1,312,000 | 19,276,000 |
| Calaba National High School | 25,562,000 | 1,604,000 | 27,166,000 |
| Canaan East National High School | 19,186,000 | 1,261,000 | 20,447,000 |
| Carmen National High School | 20,764,000 | 1,844,000 | 22,608,000 |
| Carranglan National High School | 28,203,000 | 2,270,000 | 30,473,000 |
| Cuyapo National High School | 53,552,000 | 2,853,000 | 56,405,000 |
| Digdig High School | 20,162,000 | 1,441,000 | 21,603,000 |
| Doña Juana Chioco National High School | 61,254,000 | 4,093,000 | 65,347,000 |
| Dr. Jose Lapuz Salonga High School (San Mariano National High School Annex) | 22,089,000 | 1,717,000 | 23,806,000 |
| Dr. Ramon de Santos National High School | 51,450,000 | 2,974,000 | 54,424,000 |
| Eduardo Joson Memorial High School | 51,138,000 | 3,332,000 | 54,470,000 |
| Exequiel R. Lina National High School | 31,077,000 | 2,565,000 | 33,642,000 |
| Gabaldon Vocational Agriculture High School | 36,910,000 | 2,327,000 | 39,237,000 |
| Galvan High School | 21,755,000 | 2,161,000 | 23,916,000 |
| Gen. Mamerto Natividad National High School (Talabutab National High School Annex I) | 31,541,000 | 2,509,000 | 34,050,000 |
| General Luna National High School | 16,665,000 | 1,409,000 | 18,074,000 |
| General Tinio National High School | 70,617,000 | 3,615,000 | 74,232,000 |
| Hilario E. Hermosa Memorial High School | 24,254,000 | 1,635,000 | 25,889,000 |
| Jaen National High School | 33,278,000 | 2,116,000 | 35,394,000 |
| Jorge M. Padilla National High School | 18,486,000 | 1,349,000 | 19,835,000 |
| Julia Ortiz Luis National High School | 60,362,000 | 3,712,000 | 64,074,000 |
| Lino Bernardo High School (Bago National High School) | 20,881,000 | 1,394,000 | 22,275,000 |
| Macabaclay National High School | 20,793,000 | 1,928,000 | 22,721,000 |
| Magpapalayok National High School | 16,544,000 | 1,492,000 | 18,036,000 |
| Maligaya National High School | 25,851,000 | 1,688,000 | 27,539,000 |
| Mallorca National High School | 32,134,000 | 1,831,000 | 33,965,000 |
| Nueva Ecija National High School | 164,438,000 | 7,014,000 | 171,452,000 |
| Palayan City National High School | 70,301,000 | 5,249,000 | 75,550,000 |
| Pantabangan National High School | 30,564,000 | 1,870,000 | 32,434,000 |
| Peñaranda National High School | 56,192,000 | 3,336,000 | 59,528,000 |
| Putlod - San Jose National High School | 33,521,000 | 2,076,000 | 35,597,000 |

| | | | |
|---|---|---|---|
| Restituto B. Peria High School (Bibiclat National High School) | 19,745,000 | 1,392,000 | 21,137,000 |
| Ricardo Dizon Canlas Agricultural School | 16,557,000 | 1,399,000 | 17,956,000 |
| Rio-Chico National High School | 18,066,000 | 1,332,000 | 19,398,000 |
| Rizal National High School | 55,898,000 | 3,666,000 | 59,564,000 |
| San Anton National High School | 24,215,000 | 1,433,000 | 25,648,000 |
| San Francisco National High School | 33,299,000 | 2,295,000 | 35,594,000 |
| San Mariano National High School (San Francisco High School Annex) | 30,431,000 | 1,870,000 | 32,301,000 |
| San Ricardo National High School | 55,052,000 | 3,239,000 | 58,291,000 |
| Sibul National High School | 21,461,000 | 1,732,000 | 23,193,000 |
| Sta. Rita National High School | 16,261,000 | 1,334,000 | 17,595,000 |
| Sta. Rosa High School | 54,174,000 | 2,790,000 | 56,964,000 |
| Sto. Domingo National Trade School | 70,489,000 | 5,594,000 | 76,083,000 |
| Sto. Rosario National High School, Sta. Rosa | 36,783,000 | 2,256,000 | 39,039,000 |
| Talabutab Norte National High School | 14,444,000 | 1,193,000 | 15,637,000 |
| Talavera National High School | 108,848,000 | 6,852,000 | 115,700,000 |
| Talugtug National High School (Osmeña-Roxas National High School) | 31,252,000 | 2,151,000 | 33,403,000 |
| Teodoro A. Dionisio National High School | 28,940,000 | 1,785,000 | 30,725,000 |
| Triala National High School | 21,274,000 | 1,683,000 | 22,957,000 |
| V. R. Bumanlag High School (Sto. Tomas National High School) | 19,814,000 | 1,501,000 | 21,315,000 |
| Vaca Valley National High School | 21,633,000 | 1,848,000 | 23,481,000 |
| Zaragoza National High School | 73,469,000 | 3,964,000 | 77,433,000 |
| | | | |
| Division of Olongapo City | 541,857,000 | 34,123,000 | 575,980,000 |
| | | | |
| Division Office - Proper | 97,481,000 | 9,554,000 | 107,035,000 |
| Barreto National High School | 35,296,000 | 2,322,000 | 37,618,000 |
| City of Olongapo National High School | 206,335,000 | 8,211,000 | 214,546,000 |
| Gordon Heights National High School | 86,020,000 | 5,041,000 | 91,061,000 |
| Kalalake National High School | 40,536,000 | 2,312,000 | 42,848,000 |
| New Cabalan National High School | 52,254,000 | 3,555,000 | 55,809,000 |
| Regional Science High School | 23,935,000 | 3,128,000 | 27,063,000 |
| | | | |
| Division of Pampanga | 3,040,105,000 | 231,038,000 | 3,271,143,000 |
| | | | |
| Division Office - Proper | 690,808,000 | 83,166,000 | 773,974,000 |
| Andres M. Luciano High School | 58,470,000 | 2,790,000 | 61,260,000 |
| Apalit High School | 28,155,000 | 2,159,000 | 30,314,000 |
| Arayat National High School | 29,739,000 | 2,183,000 | 31,922,000 |
| Bahay Pare National High School | 43,217,000 | 2,933,000 | 46,150,000 |
| Balitucan National High School | 26,737,000 | 1,524,000 | 28,261,000 |
| Balucuc National High School | 24,270,000 | 1,485,000 | 25,755,000 |
| Basa Air Base National High School | 33,929,000 | 2,715,000 | 36,644,000 |
| Becuran National High School | 56,335,000 | 3,748,000 | 60,083,000 |
| Betis National High School | 53,430,000 | 3,140,000 | 56,570,000 |
| Bro. Andrew Gonzales Technical High School | 50,584,000 | 3,149,000 | 53,733,000 |
| Caduang Tete National High School | 41,597,000 | 1,890,000 | 43,487,000 |
| Camba National High School | 69,990,000 | 4,683,000 | 74,673,000 |
| Cansinala National High School | 20,249,000 | 1,274,000 | 21,523,000 |
| De La Paz Libutad National High School | 30,787,000 | 2,014,000 | 32,801,000 |
| Diosdado Macapagal High School | 51,205,000 | 3,057,000 | 54,262,000 |
| Diosdado Macapagal Memorial High School | 45,985,000 | 2,761,000 | 48,746,000 |
| Dolores National High School, Magalang | 40,339,000 | 2,465,000 | 42,804,000 |
| Don Jesus Gonzales National High School | 81,877,000 | 5,689,000 | 87,566,000 |
| Eastern Porac National High School | 38,578,000 | 3,848,000 | 42,426,000 |

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|---|---|---|---|---|
| Emigdio A. Bondoc High School, San Luis | 14,888,000 | 1,477,000 | 16,365,000 | |
| Floridablanca National Agricultural School | 46,441,000 | 2,868,000 | 49,309,000 | |
| Guillermo D. Mendoza National High School | 35,419,000 | 2,099,000 | 37,518,000 | |
| Gutad National High School | 27,078,000 | 1,980,000 | 29,058,000 | |
| Justino Sevilla High School (Mangga-Cacutud National High School) | 95,436,000 | 4,890,000 | 100,326,000 | |
| Lubao National High School | 51,285,000 | 3,312,000 | 54,597,000 | |
| Malino National High School | 26,252,000 | 2,101,000 | 28,353,000 | |
| Masantol High School | 58,937,000 | 3,233,000 | 62,170,000 | |
| Mexico National High School | 25,053,000 | 1,516,000 | 26,569,000 | |
| Natividad National High School | 28,345,000 | 1,773,000 | 30,118,000 | |
| Nicanor David Vergara High School | 30,513,000 | 1,539,000 | 32,052,000 | |
| Pagyuruan National High School (Paguiruan High School) | 19,279,000 | 1,531,000 | 20,810,000 | |
| Pasig National High School | 53,153,000 | 2,792,000 | 55,945,000 | |
| Porac Model Community High School (resettlement school) | 45,914,000 | 2,870,000 | 48,784,000 | |
| Porac National High School | 34,304,000 | 2,788,000 | 37,092,000 | |
| Potrero National High School | 35,178,000 | 2,314,000 | 37,492,000 | |
| Pulong Santol National High School | 49,845,000 | 2,889,000 | 52,734,000 | |
| Pulungmasle National High School | 25,319,000 | 1,798,000 | 27,117,000 | |
| Remedios National High School | 18,592,000 | 1,297,000 | 19,889,000 | |
| Salapungan National High School | 23,615,000 | 1,616,000 | 25,231,000 | |
| San Isidro National High School, San Luis | 25,286,000 | 1,562,000 | 26,848,000 | |
| San Isidro National High School, Sta. Ana | 40,768,000 | 2,480,000 | 43,248,000 | |
| San Juan National High School, Mexico | 55,729,000 | 3,342,000 | 59,071,000 | |
| San Juan-San Luis National High School Annex (San Carlos) | 31,522,000 | 1,812,000 | 33,334,000 | |
| San Pablo 2nd National High School | 45,296,000 | 2,482,000 | 47,778,000 | |
| San Matias National High School | 78,138,000 | 5,080,000 | 83,218,000 | |
| San Pedro National High School | 19,546,000 | 1,220,000 | 20,766,000 | |
| San Roque Dau National High School | 51,581,000 | 3,202,000 | 54,783,000 | |
| San Vicente National High School | 45,621,000 | 2,736,000 | 48,357,000 | |
| San Vicente Pilot School for Philippine Craftsmen | 46,437,000 | 2,168,000 | 48,605,000 | |
| San Vicente-San Francisco National High School | 32,597,000 | 2,072,000 | 34,669,000 | |
| Sta. Ana National High School | 26,920,000 | 2,085,000 | 29,005,000 | |
| Sta. Cruz National High School | 32,408,000 | 2,482,000 | 34,890,000 | |
| Sta. Maria National High School, Minalin | 32,794,000 | 2,288,000 | 35,082,000 | |
| Sta. Maria National High School, Macabebe | 39,442,000 | 1,830,000 | 41,272,000 | |
| Sto. Rosario National High School | 32,530,000 | 1,918,000 | 34,448,000 | |
| Sto. Tomas National High School, Sasmuan | 37,452,000 | 2,588,000 | 40,040,000 | |
| Talang National High School | 24,553,000 | 1,234,000 | 25,787,000 | |
| Tinajero National High School | 24,839,000 | 1,364,000 | 26,203,000 | |
| Tinajero National High School - Sta. Lucia High School Annex | 55,519,000 | 3,737,000 | 59,256,000 | |
| | | | | |
| Division of San Fernando City | 645,007,000 | 46,993,000 | 692,000,000 | |
| | | | | |
| Division Office - Proper | 311,550,000 | 30,018,000 | 341,568,000 | |
| Pampanga High School | 273,361,000 | 13,787,000 | 287,148,000 | |
| Sindalan National High School | 60,096,000 | 3,188,000 | 63,284,000 | |
| | | | | |
| Division of San Jose City | 248,751,000 | 22,992,000 | 271,743,000 | |
| | | | | |
| Division Office - Proper | 108,873,000 | 14,163,000 | 123,036,000 | |
| San Jose City National High School (formerly Constancio Padilla National High School) | 139,878,000 | 8,829,000 | 148,707,000 | |

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|---|---|---|---|---|
| Division of San Jose del Monte City | 986,640,000 | 81,198,000 | 1,067,838,000 |
| Division Office - Proper | 368,937,000 | 39,222,000 | 408,159,000 |
| Eduardo A. Abendaño National High School | 35,294,000 | 2,984,000 | 38,278,000 |
| Graceville National High School | 26,488,000 | 2,365,000 | 28,853,000 |
| Muzon High School | 81,142,000 | 5,488,000 | 86,630,000 |
| Paradise Farm National High School | 68,496,000 | 4,738,000 | 73,234,000 |
| San Jose del Monte National High School | 78,829,000 | 5,333,000 | 84,162,000 |
| San Jose del Monte National Trade School | 79,990,000 | 4,626,000 | 84,616,000 |
| San Martin National School (San Martin High School) | 37,935,000 | 2,911,000 | 40,846,000 |
| Sapang Palay National High School | 160,425,000 | 9,708,000 | 170,133,000 |
| Towerville High School | 49,104,000 | 3,823,000 | 52,927,000 |
| Division of Tarlac | 2,173,254,000 | 172,914,000 | 2,346,168,000 |
| Division Office - Proper | 571,776,000 | 68,147,000 | 639,923,000 |
| Anao National High School | 25,201,000 | 1,804,000 | 27,005,000 |
| Aringin National High School | 15,569,000 | 1,244,000 | 16,813,000 |
| Balaoang National High School | 34,290,000 | 2,048,000 | 36,338,000 |
| Benigno S. Aquino National High School | 177,818,000 | 11,363,000 | 189,181,000 |
| Bilad High School (resettlement school) | 30,474,000 | 2,332,000 | 32,806,000 |
| Buenavista National High School | 13,636,000 | 1,184,000 | 14,820,000 |
| Caluluan National High School | 37,890,000 | 2,746,000 | 40,636,000 |
| Camiling School of Home Industries | 24,644,000 | 1,394,000 | 26,038,000 |
| Corazon C. Aquino High School | 66,217,000 | 5,027,000 | 71,244,000 |
| Dapdap High School (resettlement school) | 67,286,000 | 3,964,000 | 71,250,000 |
| Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School) | 44,781,000 | 3,692,000 | 48,473,000 |
| Estipona National High School | 27,023,000 | 1,814,000 | 28,837,000 |
| Guevarra National High School | 36,058,000 | 2,365,000 | 38,423,000 |
| La Paz National High School | 50,727,000 | 3,607,000 | 54,334,000 |
| Lawy National High School | 17,330,000 | 1,308,000 | 18,638,000 |
| Mababanaba National High School | 27,701,000 | 1,808,000 | 29,509,000 |
| Marawi National High School | 22,374,000 | 1,812,000 | 24,186,000 |
| Moncada National High School | 43,539,000 | 3,311,000 | 46,850,000 |
| Nambalan National High School | 17,504,000 | 1,111,000 | 18,615,000 |
| O'Donnel High School (resettlement school) | 82,371,000 | 5,032,000 | 87,403,000 |
| O'Donnel National High School | 34,156,000 | 2,412,000 | 36,568,000 |
| Padapada National High School | 42,197,000 | 2,754,000 | 44,951,000 |
| Ramos National High School | 39,191,000 | 2,914,000 | 42,105,000 |
| San Felipe National High School | 27,956,000 | 1,921,000 | 29,877,000 |
| San Julian-Sta. Maria National High School | 19,098,000 | 1,164,000 | 20,262,000 |
| San Pedro National High School | 28,877,000 | 1,747,000 | 30,624,000 |
| San Roque National High School | 75,081,000 | 5,139,000 | 80,220,000 |
| Sta. Lucia National High School | 18,011,000 | 1,667,000 | 19,678,000 |
| Sto. Domingo National High School (Capas High School) | 113,575,000 | 7,781,000 | 121,356,000 |
| Tagumbao National High School | 19,873,000 | 1,413,000 | 21,286,000 |
| Tarlac National High School | 219,431,000 | 10,232,000 | 229,663,000 |
| Victoria National High School | 81,768,000 | 5,229,000 | 86,997,000 |
| Villa Aglipay National High School | 19,831,000 | 1,428,000 | 21,259,000 |
| Division of Tarlac City | 425,927,000 | 33,025,000 | 458,952,000 |
| Division Office - Proper | 149,234,000 | 15,773,000 | 165,007,000 |
| Alvindia-Aguso National High School | 21,287,000 | 1,647,000 | 22,934,000 |
| Amucao National High School | 23,967,000 | 1,713,000 | 25,680,000 |

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|---|---|---|---|---|
| Central Azucarera De Tarlac National High School | 44,784,000 | 2,761,000 | 47,545,000 | |
| Maliwalo National High School | 82,185,000 | 4,255,000 | 86,440,000 | |
| San Manuel National High School | 49,081,000 | 3,525,000 | 52,606,000 | |
| Tibag High School | 55,389,000 | 3,351,000 | 58,740,000 | |
| | | | | |
| Division of Zambales | 1,340,852,000 | 118,943,000 | 1,459,795,000 | |
| | | | | |
| Division Office - Proper | 339,420,000 | 57,997,000 | 397,417,000 | |
| Amungan National High School | 22,591,000 | 1,688,000 | 24,279,000 | |
| Bani National High School | 23,806,000 | 1,174,000 | 24,980,000 | |
| Botolan National High School | 50,833,000 | 2,183,000 | 53,016,000 | |
| Cabangan National High School | 33,596,000 | 2,379,000 | 35,975,000 | |
| Candelaria School of Fisheries | 33,439,000 | 1,434,000 | 34,873,000 | |
| Castillejos National High School | 76,134,000 | 4,705,000 | 80,839,000 | |
| Dalmacio-Pablo Carpio National High School | 20,702,000 | 1,470,000 | 22,172,000 | |
| Gov. Manuel D. Barretto National High School | 25,133,000 | 1,490,000 | 26,623,000 | |
| Guisguis National High School | 19,182,000 | 1,307,000 | 20,489,000 | |
| Jesus F. Magsaysay High School (San Agustin National High School) | 13,457,000 | 1,100,000 | 14,557,000 | |
| Jesus F. Magsaysay High School (Zambales NHS Annex) | 17,798,000 | 993,000 | 18,791,000 | |
| Jesus F. Magsaysay Tech. Voc. HS - Jesus F. Magsaysay High School | 13,507,000 | 1,303,000 | 14,810,000 | |
| La Paz National High School | 24,797,000 | 2,258,000 | 27,055,000 | |
| Lawis National High School | 17,357,000 | 1,290,000 | 18,647,000 | |
| Lipay High School | 21,094,000 | 2,184,000 | 23,278,000 | |
| Locloc National High School | 18,273,000 | 1,601,000 | 19,874,000 | |
| Mena Memorial National High School (Bolitoc National High School) | 16,841,000 | 1,094,000 | 17,935,000 | |
| New Taugtog National High School | 16,719,000 | 1,405,000 | 18,124,000 | |
| Pamibian Integrated School | 22,919,000 | 1,651,000 | 24,570,000 | |
| Panan National High School | 35,687,000 | 1,277,000 | 36,964,000 | |
| Rofulo M. Landa Memorial High School (Salaza National High School) | 29,181,000 | 2,358,000 | 31,539,000 | |
| San Agustin High School | 15,351,000 | 1,293,000 | 16,644,000 | |
| San Antonio National High School | 25,372,000 | 2,610,000 | 27,982,000 | |
| San Guillermo National High School | 43,326,000 | 2,707,000 | 46,033,000 | |
| San Rafael Technical Vocational High School (Maloma National High School - San Rafael High School) | 17,227,000 | 1,591,000 | 18,818,000 | |
| Sta. Cruz National High School | 54,147,000 | 1,677,000 | 55,824,000 | |
| Sta. Cruz South High School | 15,899,000 | 1,225,000 | 17,124,000 | |
| Subic National High School | 144,077,000 | 6,474,000 | 150,551,000 | |
| Taltal National High School | 38,727,000 | 1,971,000 | 40,698,000 | |
| Zambales National High School | 94,260,000 | 5,054,000 | 99,314,000 | |
| | | | | |
| Region IVA - CALABARZON | 24,259,359,000 | 2,036,611,000 | 26,295,970,000 | |
| | | | | |
| Division of Antipolo City | 1,330,424,000 | 103,544,000 | 1,433,968,000 | |
| | | | | |
| Division Office - Proper | 85,495,000 | 10,331,000 | 95,826,000 | |
| Antipolo National High School | 269,713,000 | 20,191,000 | 289,904,000 | |
| Bagong Nayon II National High School | 130,079,000 | 8,662,000 | 138,741,000 | |
| Cupang National High School | 57,393,000 | 4,869,000 | 62,262,000 | |
| Dalig National High School | 46,886,000 | 4,227,000 | 51,113,000 | |
| Dela Paz National High School | 72,929,000 | 6,354,000 | 79,283,000 | |
| Mambugan National High School | 107,704,000 | 8,332,000 | 116,036,000 | |
| Marcelino M. Santos National High School | 37,767,000 | 2,800,000 | 40,567,000 | |

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|---|---|---|---|---|
| Maximo L. Gatlabayan Memorial National High School | 62,621,000 | 4,316,000 | 66,937,000 |
| Mayamot National High School | 92,418,000 | 6,709,000 | 99,127,000 |
| Muntindilaw National High School | 22,198,000 | 1,982,000 | 24,180,000 |
| San Isidro National High School | 75,088,000 | 4,940,000 | 80,028,000 |
| San Jose National High School | 159,524,000 | 11,310,000 | 170,834,000 |
| San Juan National High School | 18,797,000 | 1,747,000 | 20,544,000 |
| San Roque National High School | 91,812,000 | 6,774,000 | 98,586,000 |
| Division of Bacoor City | 631,374,000 | 50,591,000 | 681,965,000 |
| Division Office - Proper | 184,256,000 | 32,339,000 | 216,595,000 |
| Bacoor National High School - Main | 339,982,000 | 12,966,000 | 352,948,000 |
| Eastern Bacoor National High School | 107,136,000 | 5,286,000 | 112,422,000 |
| Division of Batangas | 2,874,769,000 | 240,739,000 | 3,115,508,000 |
| Division Office - Proper | 846,565,000 | 98,122,000 | 944,687,000 |
| Alalum National High School | 13,860,000 | 1,151,000 | 15,011,000 |
| Alitagtag National High School | 27,473,000 | 2,906,000 | 30,379,000 |
| Anselmo A. Sandoval Memorial National High School | 52,379,000 | 3,595,000 | 55,974,000 |
| Balas Buco Sta. Maria National High School | 23,554,000 | 2,058,000 | 25,612,000 |
| Balayan National High School | 122,715,000 | 7,932,000 | 130,647,000 |
| Balete National High School | 31,821,000 | 2,273,000 | 34,094,000 |
| Banilad National High School | 23,068,000 | 1,810,000 | 24,878,000 |
| Banoyo National High School | 18,309,000 | 1,603,000 | 19,912,000 |
| Bauan National Agricultural and Vocational High School | 21,717,000 | 1,388,000 | 23,105,000 |
| Bauan Technical Integrated High School | 104,432,000 | 9,886,000 | 114,318,000 |
| Baybayin National High School | 29,517,000 | 2,052,000 | 31,569,000 |
| Bayorbor National High School | 28,798,000 | 2,408,000 | 31,206,000 |
| Bilaran National High School | 37,346,000 | 2,347,000 | 39,693,000 |
| Buhaynasapa Integrated National High School | 28,364,000 | 2,169,000 | 30,533,000 |
| Calatagan National High School | 48,481,000 | 4,146,000 | 52,627,000 |
| Calubcob I National High School | 23,031,000 | 1,662,000 | 24,693,000 |
| Coral na Munti National High School | 20,325,000 | 1,950,000 | 22,275,000 |
| Dagatan Integrated National High School | 34,854,000 | 2,356,000 | 37,210,000 |
| Don Leon Mercado, Sr. Memorial National High School | 22,508,000 | 1,811,000 | 24,319,000 |
| Dr. Crisogono B. Ermita, Sr. Memorial National High School | 79,021,000 | 5,391,000 | 84,412,000 |
| Dr. Juan A. Pastor Integrated National High School | 83,996,000 | 4,481,000 | 88,477,000 |
| Fermin La Rosa National High School | 30,953,000 | 2,185,000 | 33,138,000 |
| Governor F. Leviste Memorial National High School | 156,802,000 | 8,567,000 | 165,369,000 |
| Jose Lopez Manzano National High School | 32,858,000 | 2,852,000 | 35,710,000 |
| Laiya Integrated National High School | 25,772,000 | 2,256,000 | 28,028,000 |
| Lian National High School | 44,546,000 | 2,936,000 | 47,482,000 |
| Looc National High School | 25,457,000 | 2,305,000 | 27,762,000 |
| Lucsuhin National High School | 61,880,000 | 4,068,000 | 65,948,000 |
| Lumbangan National High School | 27,295,000 | 1,981,000 | 29,276,000 |
| Maabud National High School | 21,965,000 | 1,693,000 | 23,658,000 |
| Malvar School of Arts and Trade | 53,133,000 | 3,761,000 | 56,894,000 |
| Masaguisit Banalo National High School | 24,914,000 | 2,060,000 | 26,974,000 |
| Mataas na Kahoy National High School | 29,646,000 | 2,079,000 | 31,725,000 |
| Padre Garcia Integrated National High School | 47,120,000 | 3,345,000 | 50,465,000 |

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|---|---|---|---|---|
| Palahanan Integrated National High School | 30,922,000 | 2,118,000 | 33,040,000 | |
| Pansol Integrated National High School | 37,761,000 | 3,533,000 | 41,294,000 | |
| Payapa National High School | 50,302,000 | 3,115,000 | 53,417,000 | |
| Rosario Integrated National High School | 24,110,000 | 1,781,000 | 25,891,000 | |
| San Pascual National High School | 61,281,000 | 3,111,000 | 64,392,000 | |
| Sico 1.0 Integrated National High School | 23,349,000 | 1,885,000 | 25,234,000 | |
| Sta. Monica National High School | 16,203,000 | 1,371,000 | 17,574,000 | |
| Sta. Teresita National High School | 30,157,000 | 2,252,000 | 32,409,000 | |
| Taal National High School | 70,946,000 | 4,533,000 | 75,479,000 | |
| Tala National High School | 15,559,000 | 1,304,000 | 16,863,000 | |
| Taysan National High School | 59,820,000 | 3,845,000 | 63,665,000 | |
| Tingloy National High School | 25,310,000 | 1,894,000 | 27,204,000 | |
| Tipas Integrated National High School | 38,170,000 | 2,268,000 | 40,438,000 | |
| Wenceslao Trinidad Memorial National High School | 86,404,000 | 4,144,000 | 90,548,000 | |
| | | | | |
| Division of Batangas City | 590,701,000 | 43,624,000 | 634,325,000 | |
| | | | | |
| Division Office - Proper | 102,681,000 | 12,427,000 | 115,108,000 | |
| Balete Integrated School | 22,486,000 | 1,899,000 | 24,385,000 | |
| Banaba West Integrated School | 20,645,000 | 1,793,000 | 22,438,000 | |
| Batangas City Integrated High School | 238,665,000 | 10,644,000 | 249,309,000 | |
| Libjo National High School | 38,045,000 | 3,487,000 | 41,532,000 | |
| Natalia V. Ramos Memorial Integrated School | 29,010,000 | 2,644,000 | 31,654,000 | |
| Paharang Integrated School | 25,181,000 | 2,208,000 | 27,389,000 | |
| Pedro S. Tolentino Memorial Integrated School | 23,602,000 | 1,606,000 | 25,208,000 | |
| Pinamukan Integrated School | 23,154,000 | 1,700,000 | 24,854,000 | |
| Sto. Niño National High School | 24,345,000 | 1,451,000 | 25,796,000 | |
| Tabangao Integrated School | 19,584,000 | 1,419,000 | 21,003,000 | |
| Tinga Sorosoro Integrated School | 23,303,000 | 2,346,000 | 25,649,000 | |
| | | | | |
| Division of Biñan City | 473,803,000 | 38,832,000 | 512,635,000 | |
| | | | | |
| Division Office - Proper | 11,867,000 | 12,634,000 | 24,501,000 | |
| Biñan National High School - Main | 129,327,000 | 7,122,000 | 136,449,000 | |
| Biñan Secondary School of Applied Academics | 124,206,000 | 5,451,000 | 129,657,000 | |
| Jacobo Z. Gonzales Memorial National High School | 146,192,000 | 8,800,000 | 154,992,000 | |
| Nereo R. Joaquin National High School | 30,650,000 | 2,501,000 | 33,151,000 | |
| St. Francis National High School | 31,561,000 | 2,324,000 | 33,885,000 | |
| | | | | |
| Division of Cabuyao City | 489,501,000 | 42,630,000 | 532,131,000 | |
| | | | | |
| Division Office - Proper | 33,786,000 | 11,161,000 | 44,947,000 | |
| Bigaa Integrated National High School | 34,455,000 | 2,771,000 | 37,226,000 | |
| Cabuyao Integrated National High School | 125,669,000 | 8,347,000 | 134,016,000 | |
| Gulod National High School | 110,696,000 | 6,854,000 | 117,550,000 | |
| Pulo National High School | 110,550,000 | 8,428,000 | 118,978,000 | |
| Southville I Integrated National High School | 74,345,000 | 5,069,000 | 79,414,000 | |
| | | | | |
| Division of Calaca City | 152,351,000 | 14,219,000 | 166,570,000 | |
| | | | | |
| Division Office - Proper | 33,178,000 | 5,969,000 | 39,147,000 | |
| Dacanlao G. Agoncillo National High School | 86,848,000 | 5,624,000 | 92,472,000 | |
| Pedro Paterno National High School | 32,325,000 | 2,626,000 | 34,951,000 | |
| | | | | |
| Division of Calamba City | 720,096,000 | 63,989,000 | 784,085,000 | |
| | | | | |
| Division Office - Proper | 59,722,000 | 10,459,000 | 70,181,000 | |
| Calamba Bayside Integrated School | 67,617,000 | 5,503,000 | 73,120,000 | |

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|---|---|---|---|
| Calamba Integrated School | 74,624,000 | 4,336,000 | 78,960,000 |
| Camp Vicente Lim Integrated School | 74,991,000 | 5,440,000 | 80,431,000 |
| Castor Alviar National High School | 31,958,000 | 2,487,000 | 34,445,000 |
| Eduardo Barreto, Sr. Integrated School | 56,530,000 | 4,459,000 | 60,989,000 |
| Integrated School of Lawa | 19,616,000 | 2,093,000 | 21,709,000 |
| Kapayapaan Integrated School | 58,009,000 | 4,464,000 | 62,473,000 |
| Lecheria Integrated School | 39,741,000 | 3,782,000 | 43,523,000 |
| Looc Integrated School | 46,753,000 | 3,792,000 | 50,545,000 |
| Mabato National High School | 13,545,000 | 716,000 | 14,261,000 |
| Majada In Integrated School | 22,959,000 | 2,266,000 | 25,225,000 |
| Makiling Integrated School | 51,565,000 | 4,865,000 | 56,430,000 |
| Palo Alto Integrated School | 46,299,000 | 4,299,000 | 50,598,000 |
| Punta Integrated School | 56,167,000 | 5,028,000 | 61,195,000 |
| Division of Carmona City | 136,180,000 | 10,160,000 | 146,340,000 |
| Carmona National High School | 136,180,000 | 10,160,000 | 146,340,000 |
| Division of Cavite | 2,748,305,000 | 240,393,000 | 2,988,698,000 |
| Division Office - Proper | 297,269,000 | 57,272,000 | 354,541,000 |
| Alfonso Integrated High School | 35,012,000 | 3,035,000 | 38,047,000 |
| Amadeo National High School | 62,040,000 | 4,290,000 | 66,330,000 |
| Amaya School of Home Industries | 114,636,000 | 10,936,000 | 125,572,000 |
| Bagbag National High School (Ligtong National High School) | 61,946,000 | 4,299,000 | 66,245,000 |
| Bendita Integrated High School | 18,496,000 | 1,465,000 | 19,961,000 |
| Binakayan National High School | 40,280,000 | 2,281,000 | 42,561,000 |
| Bucal National Integrated School | 61,342,000 | 4,188,000 | 65,530,000 |
| Bulihan Integrated National High School | 145,354,000 | 10,115,000 | 155,469,000 |
| Cavite Science Integrated School | 25,507,000 | 3,334,000 | 28,841,000 |
| Constancio E. Aure, Sr. National High School | 28,844,000 | 1,916,000 | 30,760,000 |
| Emiliano Tria Tirona Memorial National Integrated High School | 105,043,000 | 6,474,000 | 111,517,000 |
| Francisco Osorio Integrated Senior High School | 25,212,000 | 2,079,000 | 27,291,000 |
| Francisco P. Tolentino Integrated High School | 29,927,000 | 2,113,000 | 32,040,000 |
| Gen. Emilio Aguinaldo - Bailen Integrated School | 29,655,000 | 2,460,000 | 32,115,000 |
| Gen. Mariano Alvarez Technical High School | 205,928,000 | 12,202,000 | 218,130,000 |
| Gen. Vito Belarmino Integrated National High School | 42,029,000 | 2,964,000 | 44,993,000 |
| Kaong National High School | 32,371,000 | 3,129,000 | 35,500,000 |
| Kaytitinga Integrated School | 21,362,000 | 1,831,000 | 23,193,000 |
| Lucsuhin Integrated School | 29,992,000 | 2,562,000 | 32,554,000 |
| Luis Aguado National High School | 52,344,000 | 3,672,000 | 56,016,000 |
| Lumampong Integrated National High School | 44,691,000 | 2,202,000 | 46,893,000 |
| Lumil Integrated National High School | 27,937,000 | 2,824,000 | 30,761,000 |
| Malabag National High School | 26,645,000 | 2,712,000 | 29,357,000 |
| Maragondon National High School | 37,077,000 | 2,310,000 | 39,387,000 |
| Munting Ilog Integrated National High School | 43,309,000 | 2,686,000 | 45,995,000 |
| Naic Coastal Integrated National High School | 64,167,000 | 2,533,000 | 66,700,000 |
| Naic Integrated National High School | 64,129,000 | 7,262,000 | 71,391,000 |
| Noveleta National High School | 40,519,000 | 4,013,000 | 44,532,000 |
| Rosario National High School (formerly A. Abadilla National High School) | 89,858,000 | 7,112,000 | 96,970,000 |
| San Jose Community High School | 58,575,000 | 3,974,000 | 62,549,000 |
| Tagaytay City National High School - Integrated Senior High School | 71,220,000 | 4,219,000 | 75,439,000 |
| Tagaytay City Science National High School - Integrated Senior High School | 90,484,000 | 5,583,000 | 96,067,000 |

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|---|---|---|---|---|
| Tanza National Comprehensive High School | 167,825,000 | 13,818,000 | 181,643,000 | |
| Tanza National Trade School | 172,807,000 | 13,780,000 | 186,587,000 | |
| Ternate Integrated National High School | 30,196,000 | 1,844,000 | 32,040,000 | |
| Ternate West National High School | 17,741,000 | 1,769,000 | 19,510,000 | |
| Trece Martirez City National High School | 236,536,000 | 19,135,000 | 255,671,000 | |
| | | | | |
| Division of Cavite City | 193,090,000 | 12,520,000 | 205,610,000 | |
| | | | | |
| Division Office - Proper | | 707,000 | 707,000 | |
| Cavite National High School | 165,834,000 | 9,621,000 | 175,455,000 | |
| Sangley Point National High School | 27,256,000 | 2,192,000 | 29,448,000 | |
| | | | | |
| Division of Dasmariñas City | 1,089,993,000 | 71,635,000 | 1,161,628,000 | |
| | | | | |
| Division Office - Proper | 246,648,000 | 21,318,000 | 267,966,000 | |
| Congressional Integrated High School | 100,501,000 | 5,215,000 | 105,716,000 | |
| Dasmariñas East Integrated High School | 105,127,000 | 6,301,000 | 111,428,000 | |
| Dasmariñas Integrated High School | 222,247,000 | 12,447,000 | 234,694,000 | |
| Dasmariñas North National High School | 113,461,000 | 7,877,000 | 121,338,000 | |
| Dasmariñas West National High School | 85,767,000 | 5,420,000 | 91,187,000 | |
| New Era National High School | 51,653,000 | 3,312,000 | 54,965,000 | |
| Pag-asa National High School | 48,669,000 | 3,221,000 | 51,890,000 | |
| Paliparan National High School | 115,920,000 | 6,524,000 | 122,444,000 | |
| | | | | |
| Division of General Trias City | 456,612,000 | 55,207,000 | 511,819,000 | |
| | | | | |
| Division Office - Proper | 191,461,000 | 34,683,000 | 226,144,000 | |
| Gov. Ferrer Memorial Integrated National High School | 176,441,000 | 12,600,000 | 189,041,000 | |
| Santiago Integrated National High School | 47,486,000 | 5,251,000 | 52,737,000 | |
| Tropical Village National High School | 41,224,000 | 2,673,000 | 43,897,000 | |
| | | | | |
| Division of Imus City | 629,589,000 | 54,400,000 | 683,989,000 | |
| | | | | |
| Division Office - Proper | 120,504,000 | 21,764,000 | 142,268,000 | |
| Gen. E. Aguinaldo National High School (Imus) | 247,479,000 | 15,499,000 | 262,978,000 | |
| Imus National High School | 261,606,000 | 17,137,000 | 278,743,000 | |
| | | | | |
| Division of Laguna | 1,736,630,000 | 148,209,000 | 1,884,839,000 | |
| | | | | |
| Division Office - Proper | 347,574,000 | 54,028,000 | 401,602,000 | |
| Alaminos Integrated National High School | 41,622,000 | 3,169,000 | 44,791,000 | |
| Balian Integrated National High School | 34,908,000 | 2,884,000 | 37,792,000 | |
| Calumpang National High School | 41,819,000 | 2,621,000 | 44,440,000 | |
| Cristobal S. Conducto Memorial Integrated National High School | 33,191,000 | 2,793,000 | 35,984,000 | |
| Dayap National High School | 115,746,000 | 5,100,000 | 120,846,000 | |
| Don Manuel Rivera Memorial Integrated National High School | 39,931,000 | 3,758,000 | 43,689,000 | |
| Famy National Integrated High School | 44,459,000 | 3,259,000 | 47,718,000 | |
| Kabulusan Integrated National High School | 27,944,000 | 2,362,000 | 30,306,000 | |
| Liliw National High School | 43,460,000 | 3,178,000 | 46,638,000 | |
| Linga National High School, Pila | 35,020,000 | 2,479,000 | 37,499,000 | |
| Los Baños National High School, Batong Malaki | 127,063,000 | 5,984,000 | 133,047,000 | |
| Los Baños National High School, Poblacion | 57,201,000 | 2,546,000 | 59,747,000 | |
| Lumban National High School | 32,415,000 | 2,659,000 | 35,074,000 | |
| Lumot National High School | 14,819,000 | 1,340,000 | 16,159,000 | |

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|---|---|---|---|---|
| Mabitac Integrated National High School | 15,340,000 | 1,398,000 | 16,738,000 | |
| Masapang Integrated National High School | 19,834,000 | 1,460,000 | 21,294,000 | |
| Masaya Integrated National High School | 24,412,000 | 2,416,000 | 26,828,000 | |
| Nicolas L. Galvez Memorial Integrated National High School | 42,087,000 | 4,020,000 | 46,107,000 | |
| Pagsanjan Integrated National High School | 44,449,000 | 2,738,000 | 47,187,000 | |
| Pedro Guevarra National High School | 216,731,000 | 13,508,000 | 230,239,000 | |
| Plaridel Integrated High School | 44,622,000 | 3,554,000 | 48,176,000 | |
| Poten & Eliseo M. Quesada Memorial National High School | 38,884,000 | 2,678,000 | 41,562,000 | |
| San Francisco Integrated National High School | 15,798,000 | 1,363,000 | 17,161,000 | |
| San Juan National High School, Kalayaan | 37,532,000 | 2,206,000 | 39,738,000 | |
| Siniloan Integrated National High School | 66,183,000 | 4,532,000 | 70,715,000 | |
| Sta. Catalina Integrated National High School | 36,402,000 | 2,567,000 | 38,969,000 | |
| Sta. Maria Integrated High School | 50,011,000 | 3,493,000 | 53,504,000 | |
| Talangan Integrated National High School | 26,962,000 | 2,176,000 | 29,138,000 | |
| Unson National High School | 20,211,000 | 1,940,000 | 22,151,000 | |
| | | | | |
| Division of Lipa City | 605,242,000 | 52,278,000 | 657,520,000 | |
| | | | | |
| Division Office - Proper | 91,398,000 | 18,144,000 | 109,542,000 | |
| Bolbok Integrated National High School | 33,847,000 | 3,042,000 | 36,889,000 | |
| Bugtongnapulo Integrated National High School | 15,849,000 | 1,453,000 | 17,302,000 | |
| Bulacnin Integrated National High School | 35,119,000 | 2,729,000 | 37,848,000 | |
| Fernando Air Base Integrated National High School | 57,521,000 | 3,695,000 | 61,216,000 | |
| Inosluban-Marawoy Integrated National High School | 80,800,000 | 4,520,000 | 85,320,000 | |
| Lipa City National High School | 119,047,000 | 4,786,000 | 123,833,000 | |
| Lodlod Integrated National High School | 29,870,000 | 1,889,000 | 31,759,000 | |
| Lumbang Integrated National High School | 23,833,000 | 2,139,000 | 25,972,000 | |
| Pinagkawitan Integrated National High School | 42,225,000 | 3,217,000 | 45,442,000 | |
| Pinagtongulan Integrated National High School | 28,739,000 | 2,843,000 | 31,582,000 | |
| San Celestino Integrated National High School | 23,195,000 | 1,967,000 | 25,162,000 | |
| San Isidro Integrated National High School | 23,799,000 | 1,854,000 | 25,653,000 | |
| | | | | |
| Division of Lucena City | 286,377,000 | 25,986,000 | 312,363,000 | |
| | | | | |
| Division Office - Proper | 33,393,000 | 7,707,000 | 41,100,000 | |
| Cotta National High School | 35,989,000 | 3,013,000 | 39,002,000 | |
| Gulang-Gulang National High School | 53,517,000 | 4,227,000 | 57,744,000 | |
| Lucena City National High School | 106,066,000 | 6,366,000 | 112,432,000 | |
| Lucena Dalahican National High School | 57,412,000 | 4,673,000 | 62,085,000 | |
| | | | | |
| Division of Quezon | 3,646,991,000 | 308,556,000 | 3,955,547,000 | |
| | | | | |
| Division Office - Proper | 1,157,353,000 | 138,861,000 | 1,296,214,000 | |
| Abuyon National High School | 29,303,000 | 1,710,000 | 31,013,000 | |
| Alabat Island National High School | 52,878,000 | 3,029,000 | 55,907,000 | |
| Amontay National High School | 19,489,000 | 1,557,000 | 21,046,000 | |
| Atimonan National Comprehensive High School | 61,347,000 | 3,532,000 | 64,879,000 | |
| Binulasan Integrated School | 28,005,000 | 2,219,000 | 30,224,000 | |
| Bondoc Peninsula Agricultural High School | 43,730,000 | 2,799,000 | 46,529,000 | |
| Buenavista National High School | 38,448,000 | 2,807,000 | 41,255,000 | |
| Bukal Sur National High School | 27,873,000 | 2,258,000 | 30,131,000 | |
| Burdeos National High School | 35,387,000 | 2,496,000 | 37,883,000 | |
| Cabay National High School | 14,436,000 | 1,266,000 | 15,702,000 | |
| Cagsiay I National High School | 19,931,000 | 1,361,000 | 21,292,000 | |
| Calauag National High School | 43,777,000 | 3,435,000 | 47,212,000 | |

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|---|---|---|---|---|
| Canda National High School | 30,411,000 | 2,074,000 | 32,485,000 |
| Concepcion National High School | 18,056,000 | 1,597,000 | 19,653,000 |
| Dagatan National High School | 32,001,000 | 2,462,000 | 34,463,000 |
| Dolores Macasaet National High School | 35,120,000 | 3,142,000 | 38,262,000 |
| Dr. Maria D. Pastrana National High School | 73,332,000 | 5,068,000 | 78,400,000 |
| Dr. Panfilo Castro National High School | 45,258,000 | 2,855,000 | 48,113,000 |
| Elias A. Salvador National High School | 24,165,000 | 2,010,000 | 26,175,000 |
| Godofredo M. Tan Integrated School of Arts and Trades | 40,196,000 | 3,394,000 | 43,590,000 |
| Guinayangan National High School | 40,484,000 | 2,899,000 | 43,383,000 |
| Gumaca National High School | 99,714,000 | 5,285,000 | 104,999,000 |
| Hinguiwin National High School | 15,723,000 | 1,225,000 | 16,948,000 |
| Hondagua National High School | 23,163,000 | 1,724,000 | 24,887,000 |
| Infanta National High School | 86,010,000 | 5,748,000 | 91,758,000 |
| Lamon Bay School of Fisheries | 22,226,000 | 1,160,000 | 23,386,000 |
| Leonarda D. Vera Cruz National High School | 15,711,000 | 1,286,000 | 16,997,000 |
| Libo National High School | 18,618,000 | 1,191,000 | 19,809,000 |
| Lopez National Comprehensive High School | 80,327,000 | 6,000,000 | 86,327,000 |
| Lusacan National High School | 45,041,000 | 2,674,000 | 47,715,000 |
| Lutucan Integrated National High School | 108,611,000 | 7,083,000 | 115,694,000 |
| Magallanes National High School | 19,513,000 | 1,412,000 | 20,925,000 |
| Malinao Ilaya Integrated National High School | 14,542,000 | 1,208,000 | 15,750,000 |
| Manuel S. Enverga Memorial School of Arts and Trades | 46,768,000 | 2,360,000 | 49,128,000 |
| Marcial B. Villanueva National High School | 32,448,000 | 2,173,000 | 34,621,000 |
| Olongtao National High School | 29,132,000 | 2,471,000 | 31,603,000 |
| Paaralang Sekundarya ng Heneral Nakar | 36,147,000 | 2,195,000 | 38,342,000 |
| Paaralang Sekundarya ng Lucban Integrated School | 64,131,000 | 3,977,000 | 68,108,000 |
| Pagbilao Grande Island National High School | 19,572,000 | 1,547,000 | 21,119,000 |
| Pagbilao National High School | 32,547,000 | 2,804,000 | 35,351,000 |
| Pagsangahan National High School | 15,882,000 | 1,405,000 | 17,287,000 |
| Paiisa National High School | 24,997,000 | 1,989,000 | 26,986,000 |
| Patnanungan National High School | 24,901,000 | 1,780,000 | 26,681,000 |
| Perez National High School | 23,016,000 | 1,891,000 | 24,907,000 |
| Polillo National High School | 39,420,000 | 2,526,000 | 41,946,000 |
| Quezon National High School | 232,581,000 | 14,401,000 | 246,982,000 |
| Recto Memorial National High School | 101,907,000 | 6,459,000 | 108,366,000 |
| Sampaloc National High School, Sampaloc | 17,478,000 | 1,073,000 | 18,551,000 |
| San Andres National High School | 54,902,000 | 4,330,000 | 59,232,000 |
| San Antonio National High School | 34,870,000 | 2,231,000 | 37,101,000 |
| San Isidro National High School, Catanauan | 28,535,000 | 2,008,000 | 30,543,000 |
| San Isidro National High School, General Luna | 32,516,000 | 2,134,000 | 34,650,000 |
| Silangang Malicboy National High School | 21,397,000 | 1,354,000 | 22,751,000 |
| Sta. Catalina National High School | 55,758,000 | 3,588,000 | 59,346,000 |
| Sto. Domingo National High School | 27,181,000 | 1,826,000 | 29,007,000 |
| Tagkawayan National High School | 33,137,000 | 3,037,000 | 36,174,000 |
| Talipan National High School | 54,175,000 | 3,739,000 | 57,914,000 |
| Tongohin National High School | 24,722,000 | 1,815,000 | 26,537,000 |
| Ungos Integrated National High School | 54,931,000 | 2,523,000 | 57,454,000 |
| Unisan Integrated High School | 23,761,000 | 2,093,000 | 25,854,000 |
| Division of Rizal | 3,246,849,000 | 279,987,000 | 3,526,836,000 |
| Division Office - Proper | 435,688,000 | 59,254,000 | 494,942,000 |
| Abuyod National High School | 23,837,000 | 2,758,000 | 26,595,000 |
| Ampid National High School | 45,863,000 | 3,971,000 | 49,834,000 |
| Angono National High School | 98,271,000 | 7,458,000 | 105,729,000 |

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|---|---|---|---|---|
| Antonio C. Esguerra Memorial National High School | 51,578,000 | 4,756,000 | 56,334,000 |
| Bagumbong National High School | 17,942,000 | 1,553,000 | 19,495,000 |
| Baras National High School | 26,124,000 | 2,741,000 | 28,865,000 |
| Bayugo National High School | 18,669,000 | 1,550,000 | 20,219,000 |
| Benjamin B. Esguerra Memorial National High School | 52,553,000 | 4,394,000 | 56,947,000 |
| Bernardo F. San Juan Memorial National High School | 49,577,000 | 4,292,000 | 53,869,000 |
| Burgos National High School | 72,732,000 | 5,780,000 | 78,512,000 |
| Carlos "Botong" Francisco Memorial National High School | 52,909,000 | 4,687,000 | 57,596,000 |
| Casimiro A. Ynares, Sr. Memorial National High School | 83,681,000 | 7,385,000 | 91,066,000 |
| Catalino D. Salazar National High School | 26,724,000 | 2,484,000 | 29,208,000 |
| Don Jose Ynares Memorial National High School | 65,308,000 | 5,120,000 | 70,428,000 |
| Francisco Felix Memorial National High School | 189,776,000 | 8,004,000 | 197,780,000 |
| Gov. Isidro S. Rodriguez, Sr. Memorial National High School | 33,451,000 | 2,859,000 | 36,310,000 |
| Guronasyon Foundation Incorporated National High School | 63,699,000 | 4,772,000 | 68,471,000 |
| Jala-jala National High School | 25,256,000 | 1,894,000 | 27,150,000 |
| Janosa National High School | 33,787,000 | 2,569,000 | 36,356,000 |
| Jose F. Diaz Memorial National High School | 28,421,000 | 2,619,000 | 31,040,000 |
| Kasiglahan Village High School | 140,911,000 | 10,428,000 | 151,339,000 |
| Lagundi - CCL National High School | 20,636,000 | 1,942,000 | 22,578,000 |
| Licerio Geronimo National High School | 101,086,000 | 8,900,000 | 109,986,000 |
| Mahabang Parang National High School | 66,610,000 | 6,054,000 | 72,664,000 |
| Malaya National High School | 29,324,000 | 2,239,000 | 31,563,000 |
| Manggahan National High School | 19,079,000 | 1,847,000 | 20,926,000 |
| Manuel I. Santos Memorial National High School | 123,038,000 | 9,363,000 | 132,401,000 |
| Marciana P. Catolos National High School | 27,317,000 | 2,004,000 | 29,321,000 |
| Margarito Duavit Memorial National High School (Vicente Madrigal - Pilapila Extension) | 52,077,000 | 4,649,000 | 56,726,000 |
| Montalban Heights (NTA) National High School | 35,001,000 | 2,803,000 | 37,804,000 |
| Morong National High School | 84,267,000 | 6,833,000 | 91,100,000 |
| Muzon National High School | 50,555,000 | 4,651,000 | 55,206,000 |
| Pantay Integrated High School | 28,435,000 | 2,365,000 | 30,800,000 |
| Pililla National High School | 64,400,000 | 4,380,000 | 68,780,000 |
| Quisao Integrated National High School | 26,527,000 | 2,198,000 | 28,725,000 |
| Rizal National Science High School | 17,834,000 | 1,752,000 | 19,586,000 |
| Sampaloc National High School | 49,391,000 | 4,023,000 | 53,414,000 |
| San Guillermo National High School | 17,935,000 | 1,504,000 | 19,439,000 |
| San Isidro National High School | 76,333,000 | 7,325,000 | 83,658,000 |
| San Jose National High School | 84,073,000 | 6,327,000 | 90,400,000 |
| San Juan National High School | 56,101,000 | 4,032,000 | 60,133,000 |
| San Mateo National High School | 149,214,000 | 8,536,000 | 157,750,000 |
| Silangan National High School | 59,725,000 | 5,592,000 | 65,317,000 |
| Tagumpay National High School | 56,259,000 | 4,804,000 | 61,063,000 |
| Tanay National High School | 77,210,000 | 4,451,000 | 81,661,000 |
| Taytay National High School | 60,623,000 | 4,224,000 | 64,847,000 |
| Teresa National High School | 59,574,000 | 5,952,000 | 65,526,000 |
| Vicente Madrigal National High School | 95,814,000 | 7,568,000 | 103,382,000 |
| Wawa National High School | 21,654,000 | 2,341,000 | 23,995,000 |
| Division of San Pablo City | 489,544,000 | 37,521,000 | 527,065,000 |
| Division Office - Proper | 62,402,000 | 5,880,000 | 68,282,000 |

| | | | | |
|---|---|---|---|---|
| Col. Lauro D. Dizon Memorial Integrated | | | | |
| High School | 105,344,000 | 6,850,000 | 112,194,000 | |
| Del Remedio National High School | 26,520,000 | 2,070,000 | 28,590,000 | |
| Prudencia D. Fule Memorial National High School | 27,279,000 | 2,532,000 | 29,811,000 | |
| San Bartolome Integrated High School | 27,920,000 | 2,366,000 | 30,286,000 | |
| San Cristobal Integrated High School | 16,894,000 | 1,613,000 | 18,507,000 | |
| San Jose Integrated High School | 53,421,000 | 3,549,000 | 56,970,000 | |
| San Pablo City Integrated High School | 97,594,000 | 6,481,000 | 104,075,000 | |
| San Vicente Integrated High School | 31,951,000 | 2,596,000 | 34,547,000 | |
| Santisimo Rosario Integrated High School | 21,683,000 | 1,778,000 | 23,461,000 | |
| Sto. Angel National High School (San Pablo City | | | | |
| National High School - Sto. Angel Annex) | 18,536,000 | 1,806,000 | 20,342,000 | |
| | | | | |
| Division of San Pedro City | 471,525,000 | 32,328,000 | 503,853,000 | |
| | | | | |
| Division Office - Proper | 28,756,000 | 12,175,000 | 40,931,000 | |
| Pacita Complex National High School | 103,341,000 | 6,344,000 | 109,685,000 | |
| Sampaguita Village National High School | 151,750,000 | 5,963,000 | 157,713,000 | |
| San Pedro Relocation Center National High | | | | |
| School - Main Campus | 187,678,000 | 7,846,000 | 195,524,000 | |
| | | | | |
| Division of Sta. Rosa City | 465,977,000 | 39,688,000 | 505,665,000 | |
| | | | | |
| Division Office - Proper | 20,143,000 | 10,726,000 | 30,869,000 | |
| Aplaya National High School | 98,747,000 | 2,870,000 | 101,617,000 | |
| Balibago National High School | 134,936,000 | 9,643,000 | 144,579,000 | |
| Don Jose Integrated High School | 29,248,000 | 2,438,000 | 31,686,000 | |
| Pulong Sta. Cruz National High School | 48,672,000 | 3,911,000 | 52,583,000 | |
| Southville IV National High School | 71,346,000 | 5,252,000 | 76,598,000 | |
| Sta. Rosa Science and Technology High School | 30,900,000 | 2,220,000 | 33,120,000 | |
| Sto. Domingo National High School | 31,985,000 | 2,628,000 | 34,613,000 | |
| | | | | |
| Division of Sto. Tomas City | 228,361,000 | 20,048,000 | 248,409,000 | |
| | | | | |
| Division Office - Proper | 8,115,000 | 1,978,000 | 10,093,000 | |
| San Jose National High School | 27,356,000 | 2,528,000 | 29,884,000 | |
| San Pedro National High School | 103,626,000 | 8,315,000 | 111,941,000 | |
| Sta. Anastacia - San Rafael National High School | 64,335,000 | 4,883,000 | 69,218,000 | |
| Sta. Clara Integrated National High School | 24,929,000 | 2,344,000 | 27,273,000 | |
| | | | | |
| Division of Tanauan City | 372,104,000 | 31,397,000 | 403,501,000 | |
| | | | | |
| Division Office - Proper | 82,867,000 | 10,286,000 | 93,153,000 | |
| Bernardo Lirio National High School | 56,237,000 | 4,581,000 | 60,818,000 | |
| Boot National High School | 20,535,000 | 1,564,000 | 22,099,000 | |
| Luyos National High School | 21,479,000 | 1,835,000 | 23,314,000 | |
| Natatas National High School | 17,304,000 | 1,494,000 | 18,798,000 | |
| Pantay Integrated High School | 15,278,000 | 1,451,000 | 16,729,000 | |
| Tanauan City Integrated High School | 76,628,000 | 5,200,000 | 81,828,000 | |
| Tanauan School of Fisheries | 49,774,000 | 2,381,000 | 52,155,000 | |
| Tinurik National High School | 32,002,000 | 2,605,000 | 34,607,000 | |
| | | | | |
| Division of Tayabas City | 192,971,000 | 18,130,000 | 211,101,000 | |
| | | | | |
| Division Office - Proper | 40,381,000 | 7,638,000 | 48,019,000 | |
| Luis Palad Integrated High School | 152,590,000 | 10,492,000 | 163,082,000 | |

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|---|---|---|---|---|
| Region IVB - MIMAROPA | 7,731,154,000 | 659,201,000 | 8,390,355,000 |
| Division of Calapan City | 352,989,000 | 21,769,000 | 374,758,000 |
| Division Office - Proper | 65,456,000 | 6,031,000 | 71,487,000 |
| Canubing I National High School | 33,579,000 | 2,349,000 | 35,928,000 |
| Community Vocational High School | 33,514,000 | 1,983,000 | 35,497,000 |
| Managpi National High School | 26,638,000 | 1,518,000 | 28,156,000 |
| Oriental Mindoro National High School | 167,308,000 | 8,374,000 | 175,682,000 |
| Pedro V. Panaligan Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Comunal Annex) | 26,494,000 | 1,514,000 | 28,008,000 |
| Division of Marinduque | 619,837,000 | 50,902,000 | 670,739,000 |
| Division Office - Proper | 334,041,000 | 32,986,000 | 367,027,000 |
| Bangbang National High School | 29,279,000 | 2,188,000 | 31,467,000 |
| Bognuyan National High School | 29,958,000 | 2,341,000 | 32,299,000 |
| Buenavista National High School | 40,350,000 | 2,330,000 | 42,680,000 |
| Landy National High School | 24,937,000 | 1,640,000 | 26,577,000 |
| Makapuyat National High School | 24,154,000 | 1,678,000 | 25,832,000 |
| Marinduque National High School | 114,825,000 | 6,252,000 | 121,077,000 |
| Tigwi National High School | 22,293,000 | 1,487,000 | 23,780,000 |
| Division of Occidental Mindoro | 1,238,803,000 | 95,881,000 | 1,334,684,000 |
| Division Office - Proper | 272,289,000 | 42,523,000 | 314,812,000 |
| Abra de Ilog National High School | 32,753,000 | 2,220,000 | 34,973,000 |
| Barahan National High School | 14,037,000 | 1,152,000 | 15,189,000 |
| Calintaan National High School | 37,813,000 | 1,953,000 | 39,766,000 |
| Caminawit National High School | 32,514,000 | 1,823,000 | 34,337,000 |
| Central National High School (San Jose National High School Annex) | 38,557,000 | 2,632,000 | 41,189,000 |
| Iling National High School | 30,552,000 | 1,494,000 | 32,046,000 |
| Ligaya National High School | 27,740,000 | 1,630,000 | 29,370,000 |
| Looc National School of Fisheries | 15,170,000 | 928,000 | 16,098,000 |
| Lubang Integrated School | 19,088,000 | 1,400,000 | 20,488,000 |
| Lubang Vocational High School | 25,968,000 | 1,186,000 | 27,154,000 |
| Magsaysay National High School | 85,470,000 | 4,461,000 | 89,931,000 |
| Occidental Mindoro National High School | 116,269,000 | 6,835,000 | 123,104,000 |
| Paluan National High School | 29,151,000 | 2,042,000 | 31,193,000 |
| Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School) | 73,918,000 | 2,948,000 | 76,866,000 |
| Rizal National High School | 55,937,000 | 3,169,000 | 59,106,000 |
| Sablayan National Comprehensive High School | 105,499,000 | 5,236,000 | 110,735,000 |
| San Jose National Agricultural and Industrial High School | 54,403,000 | 2,787,000 | 57,190,000 |
| San Jose National High School | 83,783,000 | 4,515,000 | 88,298,000 |
| San Vicente National High School | 21,686,000 | 1,548,000 | 23,234,000 |
| Sta. Cruz National High School | 66,206,000 | 3,399,000 | 69,605,000 |
| Division of Oriental Mindoro | 1,732,788,000 | 142,791,000 | 1,875,579,000 |
| Division Office - Proper | 472,495,000 | 72,997,000 | 545,492,000 |
| Alcadesma National High School | 31,122,000 | 1,576,000 | 32,698,000 |
| Aurelio Arago Memorial National High School | 78,929,000 | 2,760,000 | 81,689,000 |
| Aurora National High School | 26,160,000 | 1,553,000 | 27,713,000 |

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|---|---|---|---|---|
| Baco National High School | 75,239,000 | 3,372,000 | 78,611,000 |
| Balugo National High School | 28,840,000 | 1,543,000 | 30,383,000 |
| Bansud National High School (Regional Science High School for MIMAROPA) | 21,047,000 | 2,486,000 | 23,533,000 |
| Bulalacao National High School | 49,243,000 | 2,436,000 | 51,679,000 |
| Bulbugan National High School | 30,302,000 | 2,011,000 | 32,313,000 |
| Dangay National High School | 37,934,000 | 2,312,000 | 40,246,000 |
| Dayhagan National High School | 24,316,000 | 1,463,000 | 25,779,000 |
| Domingo Yu Chu National High School | 52,127,000 | 2,625,000 | 54,752,000 |
| Doroteo S. Mendoza, Sr. Memorial National High School | 27,886,000 | 1,814,000 | 29,700,000 |
| Fe del Mundo National High School | 58,283,000 | 2,924,000 | 61,207,000 |
| Inarawan National High School | 20,103,000 | 1,399,000 | 21,502,000 |
| Kaligtasan National High School | 19,155,000 | 1,281,000 | 20,436,000 |
| Labasan National High School (Bongabong SOF) | 18,881,000 | 1,033,000 | 19,914,000 |
| Leuteboro National High School | 65,497,000 | 3,846,000 | 69,343,000 |
| Marcelo Cabrera Vocational High School | 35,519,000 | 2,266,000 | 37,785,000 |
| Masaguisi National High School | 22,119,000 | 1,380,000 | 23,499,000 |
| Melgar National High School | 16,789,000 | 1,081,000 | 17,870,000 |
| Nabuslot National High School | 69,395,000 | 3,110,000 | 72,505,000 |
| Naujan Municipal High School | 36,590,000 | 2,030,000 | 38,620,000 |
| Pag-asa National High School | 28,388,000 | 1,941,000 | 30,329,000 |
| Pambisan National High School | 20,658,000 | 1,451,000 | 22,109,000 |
| Pili National High School | 27,377,000 | 1,606,000 | 28,983,000 |
| Porfirio Comia Memorial High School (Barcenaga National High School) | 47,496,000 | 2,605,000 | 50,101,000 |
| President Diosdado Macapagal Memorial National High School | 42,420,000 | 2,550,000 | 44,970,000 |
| Puerto Galera National High School | 67,392,000 | 2,904,000 | 70,296,000 |
| Quinabigan National High School | 27,687,000 | 1,783,000 | 29,470,000 |
| San Agustin National High School | 38,867,000 | 1,545,000 | 40,412,000 |
| San Mariano National High School | 34,470,000 | 2,274,000 | 36,744,000 |
| San Teodoro National High School | 34,008,000 | 1,880,000 | 35,888,000 |
| Vicente B. Ylagan National High School | 22,325,000 | 1,462,000 | 23,787,000 |
| Villa Pag-asa National High School | 23,729,000 | 1,492,000 | 25,221,000 |
| | | | |
| Division of Palawan | 2,204,906,000 | 226,772,000 | 2,431,678,000 |
| | | | |
| Division Office - Proper | 1,259,834,000 | 161,170,000 | 1,421,004,000 |
| Abongan National High School | 18,127,000 | 1,504,000 | 19,631,000 |
| Aborlan National High School | 22,336,000 | 1,951,000 | 24,287,000 |
| Araceli National High School | 16,624,000 | 1,582,000 | 18,206,000 |
| Aramaywan National High School | 19,548,000 | 1,445,000 | 20,993,000 |
| Balabac National High School | 27,088,000 | 1,557,000 | 28,645,000 |
| Bataraza National High School | 42,177,000 | 3,426,000 | 45,603,000 |
| Brooke's Point National High School | 51,439,000 | 3,931,000 | 55,370,000 |
| Central Taytay National High School | 47,248,000 | 3,719,000 | 50,967,000 |
| Coron School of Fisheries | 65,986,000 | 4,251,000 | 70,237,000 |
| Culion National High School (Culion Sanitarium Special School) | 33,880,000 | 1,709,000 | 35,589,000 |
| Cuyo High School | 15,212,000 | 1,572,000 | 16,784,000 |
| El Nido National High School | 35,533,000 | 2,300,000 | 37,833,000 |
| Gaudencio Abordo Memorial National High School | 33,756,000 | 1,314,000 | 35,070,000 |
| Governor Alfredo Abueg, Sr. National Technology and Vocational Memorial High School | 22,527,000 | 1,652,000 | 24,179,000 |
| Jose P. Rizal National High School | 32,220,000 | 2,550,000 | 34,770,000 |
| Magara School for Philippine Craftsmen | 22,182,000 | 1,519,000 | 23,701,000 |

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|---|---|---|---|---|
| Narra Integrated School | 62,499,000 | 4,150,000 | 66,649,000 |
| Panacan National High School | 18,135,000 | 1,412,000 | 19,547,000 |
| Plaridel National High School | 20,343,000 | 1,366,000 | 21,709,000 |
| Princesa Urduja National High School | 28,556,000 | 2,128,000 | 30,684,000 |
| Pulot National High School | 43,768,000 | 2,964,000 | 46,732,000 |
| Quezon National High School | 62,357,000 | 3,664,000 | 66,021,000 |
| Rio Tuba National High School | 40,774,000 | 3,719,000 | 44,493,000 |
| Roxas National Comprehensive High School | 80,915,000 | 4,607,000 | 85,522,000 |
| Salvacion National High School | 32,857,000 | 1,818,000 | 34,675,000 |
| San Vicente National High School | 30,693,000 | 2,406,000 | 33,099,000 |
| Sta. Teresita National High School | 18,292,000 | 1,386,000 | 19,678,000 |
| | | | |
| Division of Puerto Princesa City | 634,045,000 | 49,442,000 | 683,487,000 |
| | | | |
| Division Office - Proper | 185,444,000 | 24,091,000 | 209,535,000 |
| Irawan National High School | 18,332,000 | 1,303,000 | 19,635,000 |
| Mangingisda National High School | 20,855,000 | 1,523,000 | 22,378,000 |
| Marcelino Abadiano Javarez National High School | 20,220,000 | 1,082,000 | 21,302,000 |
| Palawan National School | 174,959,000 | 10,501,000 | 185,460,000 |
| San Jose National High School | 67,440,000 | 5,619,000 | 73,059,000 |
| San Miguel National High School | 69,350,000 | 2,793,000 | 72,143,000 |
| Sicsican National High School | 77,445,000 | 2,530,000 | 79,975,000 |
| | | | |
| Division of Romblon | 947,786,000 | 71,644,000 | 1,019,430,000 |
| | | | |
| Division Office - Proper | 278,441,000 | 31,747,000 | 310,188,000 |
| Agnipa National High School | 23,343,000 | 1,327,000 | 24,670,000 |
| Alcantara National High School | 36,219,000 | 2,189,000 | 38,408,000 |
| Banton National High School | 19,107,000 | 1,137,000 | 20,244,000 |
| Cajidiocan National High School | 38,960,000 | 2,575,000 | 41,535,000 |
| Calatrava National High School | 27,101,000 | 1,950,000 | 29,051,000 |
| Concepcion National High School | 17,477,000 | 891,000 | 18,368,000 |
| Corcuera National High School | 18,010,000 | 1,106,000 | 19,116,000 |
| Don Carlos M. Mejias Memorial National High School | 34,586,000 | 2,142,000 | 36,728,000 |
| España National High School | 21,426,000 | 1,355,000 | 22,781,000 |
| Esteban Madrona National High School (Bachawan National High School) | 20,031,000 | 1,195,000 | 21,226,000 |
| Libertad National High School | 18,648,000 | 1,154,000 | 19,802,000 |
| Looc National High School | 80,726,000 | 3,755,000 | 84,481,000 |
| Mabini National High School | 16,224,000 | 1,279,000 | 17,503,000 |
| Macario Molina National High School | 22,510,000 | 1,237,000 | 23,747,000 |
| Magdiwang National High School | 41,191,000 | 2,916,000 | 44,107,000 |
| Odiongan National High School | 59,272,000 | 3,515,000 | 62,787,000 |
| Romblon National High School, Romblon | 74,605,000 | 3,981,000 | 78,586,000 |
| San Andres National High School (RCFF - San Andres) | 33,480,000 | 2,071,000 | 35,551,000 |
| San Jose Agricultural High School | 37,884,000 | 2,107,000 | 39,991,000 |
| Sta. Fe National High School (Guinbirayan National High School - Sta. Fe Extension) | 28,545,000 | 2,015,000 | 30,560,000 |
| | | | |
| Region V - Bicol | 15,131,441,000 | 1,174,395,000 | 16,305,836,000 |
| | | | |
| Division of Albay | 2,139,459,000 | 153,908,000 | 2,293,367,000 |
| | | | |
| Division Office - Proper | 610,539,000 | 58,595,000 | 669,134,000 |
| Anislag National High School | 78,284,000 | 3,782,000 | 82,066,000 |

| | | | | | |
|---|---|---|---|---|---|
| 1 | Balogo High School | 19,777,000 | 1,528,000 | 21,305,000 | 1 |
| 2 | Bariw National High School | 23,734,000 | 1,353,000 | 25,087,000 | 2 |
| 3 | Bonga National High School | 22,257,000 | 1,441,000 | 23,698,000 | 3 |
| 4 | Buga High School, Libon | 25,191,000 | 1,797,000 | 26,988,000 | 4 |
| 5 | Cabasan National High School | 20,598,000 | 1,501,000 | 22,099,000 | 5 |
| 6 | Cotmon National High School | 27,876,000 | 2,115,000 | 29,991,000 | 6 |
| 7 | Daraga National High School | 116,376,000 | 8,391,000 | 124,767,000 | 7 |
| 8 | Ilawod High School | 37,786,000 | 3,129,000 | 40,915,000 | 8 |
| 9 | Itaran National High School | 36,352,000 | 2,002,000 | 38,354,000 | 9 |
| 10 | Jovellar National High School | 29,879,000 | 1,969,000 | 31,848,000 | 10 |
| 11 | Kilicao High School | 30,560,000 | 1,310,000 | 31,870,000 | 11 |
| 12 | Libon Agro-Industrial High School | 39,085,000 | 2,574,000 | 41,659,000 | 12 |
| 13 | Lower Binogsacan National High School | 16,670,000 | 1,417,000 | 18,087,000 | 13 |
| 14 | Malabog National High School | 52,553,000 | 3,088,000 | 55,641,000 | 14 |
| 15 | Malilipot National High School | 19,854,000 | 1,422,000 | 21,276,000 | 15 |
| 16 | Malinao National High School | 65,333,000 | 3,786,000 | 69,119,000 | 16 |
| 17 | Malipo National High School | 20,202,000 | 1,591,000 | 21,793,000 | 17 |
| 18 | Manito National High School | 38,042,000 | 2,822,000 | 40,864,000 | 18 |
| 19 | Maramba National High School | 23,117,000 | 1,319,000 | 24,436,000 | 19 |
| 20 | Marcial O. Rañola Memorial High School | 137,144,000 | 7,653,000 | 144,797,000 | 20 |
| 21 | Masarawag National High School | 20,736,000 | 1,465,000 | 22,201,000 | 21 |
| 22 | Mauraro National High School | 28,152,000 | 2,001,000 | 30,153,000 | 22 |
| 23 | Naga National High School | 56,019,000 | 3,700,000 | 59,719,000 | 23 |
| 24 | Oas Polytechnic School | 42,720,000 | 2,254,000 | 44,974,000 | 24 |
| 25 | Pantao National High School | 27,846,000 | 1,877,000 | 29,723,000 | 25 |
| 26 | Pili National High School | 22,521,000 | 1,242,000 | 23,763,000 | 26 |
| 27 | Pioduran National High School | 34,544,000 | 2,003,000 | 36,547,000 | 27 |
| 28 | Polangui General Comprehensive High School | 115,254,000 | 5,750,000 | 121,004,000 | 28 |
| 29 | Ponso National High School | 29,584,000 | 1,985,000 | 31,569,000 | 29 |
| 30 | Rapu-rapu National High School | 34,794,000 | 2,107,000 | 36,901,000 | 30 |
| 31 | Saban National High School | 18,271,000 | 1,281,000 | 19,552,000 | 31 |
| 32 | San Antonio National High School, Malilipot | 12,056,000 | 1,033,000 | 13,089,000 | 32 |
| 33 | San Jose National High School, Malilipot | 41,699,000 | 3,081,000 | 44,780,000 | 33 |
| 34 | Sto. Domingo National High School | 63,633,000 | 3,840,000 | 67,473,000 | 34 |
| 35 | Tiwi Agro-Industrial School | 51,604,000 | 2,293,000 | 53,897,000 | 35 |
| 36 | Villahermosa National High School | 16,813,000 | 1,215,000 | 18,028,000 | 36 |
| 37 | Vinisitahan National High School | 32,004,000 | 2,196,000 | 34,200,000 | 37 |
| 38 | | | | | 38 |
| 39 | Division of Camarines Norte | 1,387,422,000 | 115,301,000 | 1,502,723,000 | 39 |
| 40 | | | | | 40 |
| 41 | Division Office - Proper | 339,908,000 | 41,246,000 | 381,154,000 | 41 |
| 42 | Alawihao National High School | 37,003,000 | 2,298,000 | 39,301,000 | 42 |
| 43 | Bagong Silang I High School | 21,256,000 | 1,541,000 | 22,797,000 | 43 |
| 44 | Basud National High School | 65,767,000 | 4,260,000 | 70,027,000 | 44 |
| 45 | Batobalani National High School | 33,511,000 | 2,370,000 | 35,881,000 | 45 |
| 46 | Camarines Norte High School | 64,752,000 | 5,411,000 | 70,163,000 | 46 |
| 47 | D. Q. Liwag National High School | 30,258,000 | 2,084,000 | 32,342,000 | 47 |
| 48 | Daguit National High School | 17,925,000 | 1,220,000 | 19,145,000 | 48 |
| 49 | Delia Diezmo National High School | 21,042,000 | 1,395,000 | 22,437,000 | 49 |
| 50 | Froilan Lopez High School | 22,245,000 | 1,906,000 | 24,151,000 | 50 |
| 51 | Gonzalo Aler National High School | 26,238,000 | 1,776,000 | 28,014,000 | 51 |
| 52 | Jose Panganiban National High School | 95,182,000 | 6,238,000 | 101,420,000 | 52 |
| 53 | Labo National High School | 20,034,000 | 1,417,000 | 21,451,000 | 53 |
| 54 | Labo Science and Technology High School | 24,080,000 | 2,195,000 | 26,275,000 | 54 |
| 55 | Larap National High School | 26,233,000 | 1,983,000 | 28,216,000 | 55 |
| 56 | Leocadio Alejo Entienza High School, Sta. Elena | 19,718,000 | 1,413,000 | 21,131,000 | 56 |
| 57 | Manguisoc National High School | 19,684,000 | 1,735,000 | 21,419,000 | 57 |

| | | | | |
|---|---|---|---|---|
| Mercedes High School | 24,919,000 | 1,751,000 | 26,670,000 | |
| Moreno Integrated School | 79,051,000 | 4,820,000 | 83,871,000 | |
| Pablo S. Villafuerte High School, Mercedes | 12,815,000 | 1,123,000 | 13,938,000 | |
| Paracale National High School | 60,845,000 | 4,716,000 | 65,561,000 | |
| Rizal National High School | 34,403,000 | 2,035,000 | 36,438,000 | |
| San Felipe National High School | 26,499,000 | 1,815,000 | 28,314,000 | |
| San Lorenzo Ruiz National High School (Matacong NHS) | 19,837,000 | 1,773,000 | 21,610,000 | |
| San Roque High School | 32,809,000 | 2,304,000 | 35,113,000 | |
| Tabas National High School | 16,798,000 | 1,585,000 | 18,383,000 | |
| Talobatib High School | 19,243,000 | 1,479,000 | 20,722,000 | |
| Tigbinan National High School | 24,597,000 | 1,752,000 | 26,349,000 | |
| Tulay Na Lupa National High School | 39,072,000 | 2,186,000 | 41,258,000 | |
| Vicente L. Basit Memorial High School | 20,823,000 | 1,290,000 | 22,113,000 | |
| Vinzons Pilot High School | 90,875,000 | 6,184,000 | 97,059,000 | |
| | | | | |
| Division of Camarines Sur | 4,146,998,000 | 330,241,000 | 4,477,239,000 | |
| | | | | |
| Division Office - Proper | 1,735,392,000 | 176,792,000 | 1,912,184,000 | |
| Agdangan National High School | 18,785,000 | 1,463,000 | 20,248,000 | |
| Antipolo National High School, Minalabac | 24,247,000 | 1,822,000 | 26,069,000 | |
| Baao National High School | 70,654,000 | 4,076,000 | 74,730,000 | |
| Barcelonita Fishery School | 26,396,000 | 1,847,000 | 28,243,000 | |
| Bato National High School | 35,223,000 | 2,319,000 | 37,542,000 | |
| Bikal Fishery School | 25,686,000 | 1,460,000 | 27,146,000 | |
| Binanuaanan High School | 17,228,000 | 1,249,000 | 18,477,000 | |
| Bula National High School | 48,501,000 | 2,999,000 | 51,500,000 | |
| Calabanga National Science High School (Calabanga National High School) | 79,646,000 | 4,173,000 | 83,819,000 | |
| Camaligan National High School | 52,764,000 | 3,225,000 | 55,989,000 | |
| Colacling National High School | 25,299,000 | 2,026,000 | 27,325,000 | |
| Del Gallego National High School | 30,451,000 | 2,181,000 | 32,632,000 | |
| Don M. Gonzalvo Memorial High School | 24,186,000 | 1,572,000 | 25,758,000 | |
| Don M. Veneracion National High School | 22,447,000 | 1,582,000 | 24,029,000 | |
| Don Servillano Platon Memorial National High School | 68,163,000 | 4,159,000 | 72,322,000 | |
| Dr. Rodolfo V. Pamor, Jr. Memorial National High School | 42,060,000 | 2,131,000 | 44,191,000 | |
| Gainza National High School | 21,672,000 | 1,558,000 | 23,230,000 | |
| Goa National High School | 48,462,000 | 3,688,000 | 52,150,000 | |
| Godofredo Reyes, Sr. National High School | 25,182,000 | 1,754,000 | 26,936,000 | |
| Hanawan National High School | 25,089,000 | 1,994,000 | 27,083,000 | |
| Hobo National High School | 20,288,000 | 1,470,000 | 21,758,000 | |
| Homobono H. Gonzalez National High School | 20,405,000 | 1,378,000 | 21,783,000 | |
| Jose C. Prevosa National High School | 20,277,000 | 1,715,000 | 21,992,000 | |
| Juan F. Triviño Memorial High School | 33,665,000 | 2,353,000 | 36,018,000 | |
| Juan L. Filipino Memorial High School | 22,483,000 | 1,327,000 | 23,810,000 | |
| La Purisima National High School | 33,947,000 | 2,043,000 | 35,990,000 | |
| Magarao National High School, Magarao | 32,461,000 | 2,251,000 | 34,712,000 | |
| Malawag National High School | 19,810,000 | 1,314,000 | 21,124,000 | |
| Mambulo Nuevo High School | 25,644,000 | 1,594,000 | 27,238,000 | |
| Maura N. Sibulo National High School | 16,178,000 | 1,358,000 | 17,536,000 | |
| Milaor National High School | 46,868,000 | 2,514,000 | 49,382,000 | |
| Minalabac National High School | 27,823,000 | 1,802,000 | 29,625,000 | |
| Nabua National High School | 144,376,000 | 7,561,000 | 151,937,000 | |
| Nato National High School | 37,791,000 | 2,497,000 | 40,288,000 | |
| Ocampo National High School | 59,430,000 | 4,125,000 | 63,555,000 | |
| Palsong National High School | 31,739,000 | 1,980,000 | 33,719,000 | |

| | | | | | |
|---|---|---|---|---|---|
| 1 | Pamplona National High School | 38,044,000 | 2,888,000 | 40,932,000 | 1 |
| 2 | Pamukid National High School | 34,222,000 | 2,189,000 | 36,411,000 | 2 |
| 3 | Partido Agro - Industrial National High School | 23,361,000 | 2,086,000 | 25,447,000 | 3 |
| 4 | Pili National High School - Pili | 78,867,000 | 3,494,000 | 82,361,000 | 4 |
| 5 | Pinaglabanan High School | 33,596,000 | 2,545,000 | 36,141,000 | 5 |
| 6 | Quipayo National High School | 38,575,000 | 2,409,000 | 40,984,000 | 6 |
| 7 | Ragay National Agricultural and Fisheries School | 36,290,000 | 1,844,000 | 38,134,000 | 7 |
| 8 | Rodriguez National High School | 30,638,000 | 1,970,000 | 32,608,000 | 8 |
| 9 | Salvacion National High School - Bato | 23,111,000 | 1,456,000 | 24,567,000 | 9 |
| 10 | San Fernando National High School | 33,095,000 | 2,237,000 | 35,332,000 | 10 |
| 11 | San Isidro National High School - Libmanan | 36,876,000 | 2,771,000 | 39,647,000 | 11 |
| 12 | San Jose National High School, San Jose | 37,309,000 | 2,732,000 | 40,041,000 | 12 |
| 13 | San Jose Pili National High School | 46,154,000 | 3,290,000 | 49,444,000 | 13 |
| 14 | San Juan National High School | 41,537,000 | 3,045,000 | 44,582,000 | 14 |
| 15 | San Rafael National High School | 81,732,000 | 4,695,000 | 86,427,000 | 15 |
| 16 | San Ramon National High School - Lagonoy | 35,349,000 | 2,443,000 | 37,792,000 | 16 |
| 17 | San Vicente National High School - Buhi | 66,391,000 | 2,408,000 | 68,799,000 | 17 |
| 18 | Sipocot National High School | 68,449,000 | 3,379,000 | 71,828,000 | 18 |
| 19 | Siruma National High School | 20,178,000 | 1,300,000 | 21,478,000 | 19 |
| 20 | Sta. Cruz National High School | 26,656,000 | 1,839,000 | 28,495,000 | 20 |
| 21 | Sta. Justina National High School | 42,035,000 | 2,363,000 | 44,398,000 | 21 |
| 22 | Sta. Lutgarda National High School | 29,512,000 | 2,311,000 | 31,823,000 | 22 |
| 24 | Sulpicio A. Roco National High School | 17,912,000 | 1,443,000 | 19,355,000 | 24 |
| 25 | Tamban National High School | 24,746,000 | 1,744,000 | 26,490,000 | 25 |
| 26 | Tandaay Provincial High School | 20,413,000 | 1,630,000 | 22,043,000 | 26 |
| 27 | Tawog National High School | 42,413,000 | 2,625,000 | 45,038,000 | 27 |
| 28 | Tomas A. Andaya, Sr. National High School | 28,360,000 | 2,008,000 | 30,368,000 | 28 |
| 29 | Villazar National High School | 25,451,000 | 1,870,000 | 27,321,000 | 29 |
| 30 | Vivencio Obias - Kinalansan National High School | 25,008,000 | 1,875,000 | 26,883,000 | 30 |
| 31 | | | | | 31 |
| 32 | Division of Catanduanes | 833,684,000 | 59,260,000 | 892,944,000 | 32 |
| 33 | | | | | 33 |
| 34 | Division Office - Proper | 299,879,000 | 27,565,000 | 327,444,000 | 34 |
| 35 | Bagamanoc Rural Development High School | 23,807,000 | 1,490,000 | 25,297,000 | 35 |
| 36 | Baras Rural Development High School | 35,428,000 | 2,153,000 | 37,581,000 | 36 |
| 37 | Bato Rural Development High School | 38,631,000 | 2,494,000 | 41,125,000 | 37 |
| 38 | Calatagan High School | 28,888,000 | 2,076,000 | 30,964,000 | 38 |
| 39 | Caramoran Rural Development High School | 25,681,000 | 1,515,000 | 27,196,000 | 39 |
| 40 | Caramoran School of Fisheries | 20,462,000 | 1,243,000 | 21,705,000 | 40 |
| 41 | Catanduanes National High School | 125,916,000 | 6,138,000 | 132,054,000 | 41 |
| 42 | Gigmoto Rural Development High School | 20,627,000 | 1,422,000 | 22,049,000 | 42 |
| 43 | Pandan School of Arts and Trades | 45,796,000 | 2,899,000 | 48,695,000 | 43 |
| 44 | San Andres Vocational School | 52,419,000 | 3,132,000 | 55,551,000 | 44 |
| 45 | San Miguel Rural Development High School | 39,605,000 | 2,036,000 | 41,641,000 | 45 |
| 46 | Supang-Datag National High School | 17,944,000 | 1,329,000 | 19,273,000 | 46 |
| 47 | Tubli National High School | 24,265,000 | 1,737,000 | 26,002,000 | 47 |
| 48 | Viga Rural Development High School | 34,336,000 | 2,031,000 | 36,367,000 | 48 |
| 49 | | | | | 49 |
| 50 | Division of Iriga City | 283,783,000 | 22,667,000 | 306,450,000 | 50 |
| 51 | | | | | 51 |
| 52 | Division Office - Proper | 82,435,000 | 10,022,000 | 92,457,000 | 52 |
| 53 | Perpetual Help National High School | 29,663,000 | 1,904,000 | 31,567,000 | 53 |
| 54 | Rinconada National Technical Vocational School | 53,048,000 | 3,401,000 | 56,449,000 | 54 |
| 55 | Sagrada National High School | 17,114,000 | 1,120,000 | 18,234,000 | 55 |
| 56 | San Antonio National High School, Iriga City | 19,413,000 | 1,307,000 | 20,720,000 | 56 |
| 57 | Zeferino Arroyo High School | 82,110,000 | 4,913,000 | 87,023,000 | 57 |

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|---|---|---|---|---|
| Division of Legazpi City | 409,689,000 | 31,944,000 | 441,633,000 |
| Division Office - Proper | 97,964,000 | 13,080,000 | 111,044,000 |
| Arimbay High School | 22,412,000 | 1,569,000 | 23,981,000 |
| Banquerohan National High School | 45,783,000 | 2,671,000 | 48,454,000 |
| Cabangan High School | 54,154,000 | 2,771,000 | 56,925,000 |
| Homapon High School | 25,198,000 | 1,858,000 | 27,056,000 |
| Legazpi City National High School | 87,905,000 | 4,699,000 | 92,604,000 |
| Legazpi City Science High School | 22,943,000 | 1,708,000 | 24,651,000 |
| Oro Site High School | 53,330,000 | 3,588,000 | 56,918,000 |
| Division of Ligao City | 359,646,000 | 26,351,000 | 385,997,000 |
| Division Office - Proper | 123,334,000 | 8,897,000 | 132,231,000 |
| Bacong High School | 20,274,000 | 1,615,000 | 21,889,000 |
| Bicol Regional Science High School | 18,656,000 | 3,132,000 | 21,788,000 |
| Deogracias P. Princesa Memorial High School | 31,658,000 | 1,936,000 | 33,594,000 |
| Ligao National High School | 139,059,000 | 8,922,000 | 147,981,000 |
| Paulba National High School | 26,665,000 | 1,849,000 | 28,514,000 |
| Division of Masbate | 2,117,107,000 | 186,456,000 | 2,303,563,000 |
| Division Office - Proper | 1,329,884,000 | 139,058,000 | 1,468,942,000 |
| Andres Clemente, Jr. National High School | 35,231,000 | 2,428,000 | 37,659,000 |
| Aroroy National High School | 73,949,000 | 3,683,000 | 77,632,000 |
| Badiang National High School | 17,903,000 | 1,047,000 | 18,950,000 |
| Bagahanglad National High School | 18,141,000 | 1,234,000 | 19,375,000 |
| Baleno National High School | 28,004,000 | 1,834,000 | 29,838,000 |
| Balud National High School | 23,319,000 | 1,822,000 | 25,141,000 |
| Buenavista National High School | 40,294,000 | 2,952,000 | 43,246,000 |
| Cataingan National High School | 82,967,000 | 4,511,000 | 87,478,000 |
| Del Carmen National High School | 41,481,000 | 2,330,000 | 43,811,000 |
| Dimasalang National High School | 60,674,000 | 3,552,000 | 64,226,000 |
| Federico A. Estipona Memorial High School | 47,111,000 | 2,889,000 | 50,000,000 |
| Luy-a National High School | 26,322,000 | 1,452,000 | 27,774,000 |
| Masbate School of Fisheries | 38,915,000 | 2,319,000 | 41,234,000 |
| Mobo National High School | 45,609,000 | 2,325,000 | 47,934,000 |
| Monreal National High School | 27,410,000 | 1,887,000 | 29,297,000 |
| Panique National High School | 29,589,000 | 1,773,000 | 31,362,000 |
| Pawican National High School | 18,864,000 | 1,297,000 | 20,161,000 |
| Salvador Arollado, Sr. Memorial High School | 22,440,000 | 1,800,000 | 24,240,000 |
| San Jacinto National High School | 44,398,000 | 2,759,000 | 47,157,000 |
| San Pascual National High School | 41,765,000 | 2,301,000 | 44,066,000 |
| Villahermosa National High School | 22,837,000 | 1,203,000 | 24,040,000 |
| Division of Masbate City | 260,946,000 | 21,629,000 | 282,575,000 |
| Division Office - Proper | 65,127,000 | 9,152,000 | 74,279,000 |
| Bolo High School | 18,651,000 | 1,523,000 | 20,174,000 |
| Capitolina O. Legaspi Memorial High School (E. Legaspi, Sr. National High School) | 24,999,000 | 2,121,000 | 27,120,000 |
| Masbate National Comprehensive High School | 152,169,000 | 8,833,000 | 161,002,000 |
| Division of Naga City | 468,177,000 | 34,848,000 | 503,025,000 |
| Division Office - Proper | 28,765,000 | 6,829,000 | 35,594,000 |
| Camarines Sur National High School | 227,811,000 | 12,597,000 | 240,408,000 |

| | | | | |
|---|---|---|---|---|
| Cararayan National High School | 41,567,000 | 2,875,000 | 44,442,000 |
| Carolina National High School | 29,454,000 | 1,934,000 | 31,388,000 |
| Concepcion Pequeña National High School | 34,071,000 | 2,309,000 | 36,380,000 |
| Leon Q. Mercado High School | 19,493,000 | 1,642,000 | 21,135,000 |
| Naga City School of Arts and Trades (Sabang High School, Naga City) | 35,838,000 | 2,965,000 | 38,803,000 |
| Naga City Science High School | 20,014,000 | 1,778,000 | 21,792,000 |
| Tinago National High School | 31,164,000 | 1,919,000 | 33,083,000 |
| Division of Sorsogon | 1,802,347,000 | 130,085,000 | 1,932,432,000 |
| Division Office - Proper | 577,620,000 | 55,517,000 | 633,137,000 |
| Abucay National High School | 1,073,000 | 1,569,000 | 2,642,000 |
| Barcelona National Comprehensive High School | 39,001,000 | 2,473,000 | 41,474,000 |
| Biriran National High School | 17,459,000 | 1,131,000 | 18,590,000 |
| Buhang National High School | 19,930,000 | 1,385,000 | 21,315,000 |
| Bulacao National High School | 14,737,000 | 883,000 | 15,620,000 |
| Bulan National High School | 96,546,000 | 4,908,000 | 101,454,000 |
| Bulusan High School | 30,470,000 | 2,254,000 | 32,724,000 |
| Calao National High School | 14,165,000 | 1,120,000 | 15,285,000 |
| Casiguran Technical Vocational School | 79,361,000 | 4,835,000 | 84,196,000 |
| Castilla National High School | 14,613,000 | 1,194,000 | 15,807,000 |
| Cumadcad National High School | 44,369,000 | 3,071,000 | 47,440,000 |
| Dinapa National High School | 18,152,000 | 1,375,000 | 19,527,000 |
| Donsol National Comprehensive High School | 98,389,000 | 4,517,000 | 102,906,000 |
| Donsol Vocational High School | 49,488,000 | 1,770,000 | 51,258,000 |
| Gabao National High School | 27,339,000 | 1,795,000 | 29,134,000 |
| Gallanosa National High School | 124,122,000 | 5,984,000 | 130,106,000 |
| Gubat National High School | 95,915,000 | 5,149,000 | 101,064,000 |
| Juban High School (Beriran-Juban Extension) | 30,632,000 | 2,329,000 | 32,961,000 |
| Macalaya National High School | 17,664,000 | 1,271,000 | 18,935,000 |
| Magallanes National High School | 32,200,000 | 2,220,000 | 34,420,000 |
| Magallanes National Vocational High School | 26,969,000 | 1,403,000 | 28,372,000 |
| Matnog National High School | 63,391,000 | 3,782,000 | 67,173,000 |
| Milagrosa National High School | 14,072,000 | 958,000 | 15,030,000 |
| Pilar National Comprehensive High School | 61,653,000 | 3,610,000 | 65,263,000 |
| Prieto Diaz National High School | 34,118,000 | 2,568,000 | 36,686,000 |
| Salvacion National High School | 31,195,000 | 2,334,000 | 33,529,000 |
| San Francisco National High School | 31,044,000 | 1,931,000 | 32,975,000 |
| San Isidro National High School (Bulan) | 16,620,000 | 1,302,000 | 17,922,000 |
| San Juan National High School | 16,376,000 | 1,455,000 | 17,831,000 |
| Sta. Magdalena National High School | 40,342,000 | 2,654,000 | 42,996,000 |
| Talaonga National High School | 23,322,000 | 1,338,000 | 24,660,000 |
| Division of Sorsogon City | 452,115,000 | 31,342,000 | 483,457,000 |
| Division Office - Proper | 105,701,000 | 9,906,000 | 115,607,000 |
| Abuyog National High School | 22,824,000 | 1,541,000 | 24,365,000 |
| Celestino G. Tabuena Memorial National High School | 22,320,000 | 1,894,000 | 24,214,000 |
| Panlayaan National High School | 22,974,000 | 1,471,000 | 24,445,000 |
| Rawis National High School | 36,149,000 | 2,439,000 | 38,588,000 |
| Rizal Integrated National School | 29,459,000 | 1,654,000 | 31,113,000 |
| San Isidro National High School, Bacon | 14,363,000 | 1,098,000 | 15,461,000 |
| Sorsogon National High School | 198,325,000 | 11,339,000 | 209,664,000 |

| | | | | |
|---|---|---|---|---|
| Division of Tabaco City | 470,068,000 | 30,363,000 | 500,431,000 |
| Division Office - Proper | 65,374,000 | 5,200,000 | 70,574,000 |
| Bantayan National High School | 32,970,000 | 2,179,000 | 35,149,000 |
| San Antonio National High School, Tabaco | 50,412,000 | 2,793,000 | 53,205,000 |
| San Lorenzo National High School | 50,427,000 | 2,966,000 | 53,393,000 |
| San Miguel National High School | 26,054,000 | 1,725,000 | 27,779,000 |
| Tabaco National High School | 244,831,000 | 15,500,000 | 260,331,000 |
| Region VI - Western Visayas | 10,212,947,000 | 811,327,000 | 11,024,274,000 |
| Division of Aklan | 1,406,637,000 | 109,456,000 | 1,516,093,000 |
| Division Office - Proper | 397,013,000 | 37,986,000 | 434,999,000 |
| Aguinaldo T. Repiedad, Sr. Integrated School | 21,827,000 | 1,406,000 | 23,233,000 |
| Aklan National High School for Arts and Trades | 50,875,000 | 3,488,000 | 54,363,000 |
| Altavas National School | 51,265,000 | 3,066,000 | 54,331,000 |
| Bacan National High School | 22,707,000 | 1,701,000 | 24,408,000 |
| Batan Academy (A National High School) | 22,905,000 | 1,355,000 | 24,260,000 |
| Bay-ang Mapag-ong National High School | 13,039,000 | 876,000 | 13,915,000 |
| Boracay National High School | 32,581,000 | 2,130,000 | 34,711,000 |
| Buruanga Vocational School | 37,769,000 | 2,809,000 | 40,578,000 |
| Calizo National High School | 10,147,000 | 827,000 | 10,974,000 |
| Camaligan National High School | 16,199,000 | 1,067,000 | 17,266,000 |
| Camanci National High School | 7,461,000 | 701,000 | 8,162,000 |
| Candelaria National High School | 21,269,000 | 1,557,000 | 22,826,000 |
| Ciriaco L. Icamina, Sr. National High School (Bulabod National High School) | 9,462,000 | 788,000 | 10,250,000 |
| Daja Sur National High School | 8,628,000 | 735,000 | 9,363,000 |
| Dr. Ramon B. Legaspi, Sr. National High School | 14,948,000 | 1,144,000 | 16,092,000 |
| Father Julian C. Rago Memorial High School | 16,426,000 | 1,137,000 | 17,563,000 |
| Gaudencio L. Vega National High School | 16,409,000 | 1,206,000 | 17,615,000 |
| Jose Borromeo Legaspi National High School | 15,660,000 | 1,179,000 | 16,839,000 |
| Libacao National Forestry Vocational High School | 44,538,000 | 2,366,000 | 46,904,000 |
| Liloan National High School | 8,090,000 | 735,000 | 8,825,000 |
| Linabuan National High School | 23,706,000 | 1,921,000 | 25,627,000 |
| Linayasan National High School | 14,415,000 | 1,184,000 | 15,599,000 |
| Madalag National High School | 24,924,000 | 1,621,000 | 26,545,000 |
| Makato Integrated School | 27,566,000 | 2,003,000 | 29,569,000 |
| Malay National High School | 33,084,000 | 2,617,000 | 35,701,000 |
| Malinao School for Philippine Craftsmen | 35,714,000 | 1,788,000 | 37,502,000 |
| Maloco National High School | 21,010,000 | 1,366,000 | 22,376,000 |
| Naile National High School | 17,718,000 | 1,223,000 | 18,941,000 |
| Naisud National High School | 18,818,000 | 1,394,000 | 20,212,000 |
| Navitas National High School | 5,573,000 | 574,000 | 6,147,000 |
| New Washington National Comprehensive High School | 48,098,000 | 3,096,000 | 51,194,000 |
| Numancia Integrated School | 30,427,000 | 2,297,000 | 32,724,000 |
| Numancia National School of Fisheries | 26,265,000 | 1,645,000 | 27,910,000 |
| Ochando National High School | 18,010,000 | 1,251,000 | 19,261,000 |
| Ondoy National High School | 15,652,000 | 1,186,000 | 16,838,000 |
| Panayakan National High School | 11,157,000 | 854,000 | 12,011,000 |
| Petronilo C. Ibadlit National High School (Badiangan National High School) | 10,579,000 | 662,000 | 11,241,000 |
| Regional Science High School for Region VI | 28,153,000 | 3,411,000 | 31,564,000 |
| Rizal J. Rodriguez, Sr. National High School | 11,018,000 | 859,000 | 11,877,000 |
| Rosario National High School | 8,319,000 | 788,000 | 9,107,000 |
| Solido National High School | 17,735,000 | 1,111,000 | 18,846,000 |

| | | | | |
|---|---|---|---|---|
| Tangalan National High School | 24,467,000 | 2,000,000 | 26,467,000 | |
| Toledo National High School | 33,969,000 | 2,121,000 | 36,090,000 | |
| Torralba National High School | 14,685,000 | 1,024,000 | 15,709,000 | |
| Unidos National High School | 19,913,000 | 1,479,000 | 21,392,000 | |
| Union National High School | 26,444,000 | 1,722,000 | 28,166,000 | |
| | | | | |
| Division of Antique | 1,283,734,000 | 107,343,000 | 1,391,077,000 | |
| | | | | |
| Division Office - Proper | 145,216,000 | 21,638,000 | 166,854,000 | |
| Antique National High School | 140,545,000 | 8,589,000 | 149,134,000 | |
| Antique Vocational School | 66,552,000 | 4,632,000 | 71,184,000 | |
| Aureliana National High School | 36,427,000 | 2,423,000 | 38,850,000 | |
| Barangbang National High School | 21,552,000 | 1,490,000 | 23,042,000 | |
| Barasanan National High School | 10,876,000 | 960,000 | 11,836,000 | |
| Barbaza National High School | 35,223,000 | 2,521,000 | 37,744,000 | |
| Belison National School | 38,295,000 | 2,687,000 | 40,982,000 | |
| Bitadton National High School | 16,298,000 | 1,244,000 | 17,542,000 | |
| Buhang National High School | 14,366,000 | 1,329,000 | 15,695,000 | |
| Caluya National High School | 33,691,000 | 2,169,000 | 35,860,000 | |
| Col. Ruperto Abellon National School | 33,409,000 | 2,357,000 | 35,766,000 | |
| Concepcion L. Cazenas Memorial School | 25,664,000 | 1,846,000 | 27,510,000 | |
| Diclum National High School | 14,735,000 | 992,000 | 15,727,000 | |
| Egaña National High School | 15,119,000 | 1,267,000 | 16,386,000 | |
| Gamad Sto. Tomas National High School | 5,706,000 | 751,000 | 6,457,000 | |
| Gen. Leandro Fullon National School | 22,494,000 | 1,458,000 | 23,952,000 | |
| Gideon M. Cabigunda Memorial School | 19,702,000 | 1,535,000 | 21,237,000 | |
| Gov. Julio Macuja Memorial Comprehensive | | | | |
| High School (Iraya National High School) | 20,619,000 | 1,797,000 | 22,416,000 | |
| Governor Julian Fullon Pacificador National School | 19,696,000 | 1,489,000 | 21,185,000 | |
| Igburi National High School | 14,641,000 | 1,361,000 | 16,002,000 | |
| Igcado National High School | 3,528,000 | 577,000 | 4,105,000 | |
| Igpalge National High School | 8,940,000 | 700,000 | 9,640,000 | |
| Laua-an National High School | 22,154,000 | 1,729,000 | 23,883,000 | |
| Libertad National Vocational High School | 30,029,000 | 2,388,000 | 32,417,000 | |
| Lirio M. Escaño, Sr. National School | 26,738,000 | 1,993,000 | 28,731,000 | |
| Mag-aba National High School | 16,749,000 | 1,524,000 | 18,273,000 | |
| Moscoso-Rios National High School | 32,965,000 | 2,654,000 | 35,619,000 | |
| Northern Antique Vocational School | 57,561,000 | 5,060,000 | 62,621,000 | |
| Northern Bugasong National High School | 14,441,000 | 823,000 | 15,264,000 | |
| Pandan National Vocational High School | 31,239,000 | 2,671,000 | 33,910,000 | |
| Pangpang National High School | 18,126,000 | 1,225,000 | 19,351,000 | |
| Pascual M. Osuyos Memorial High School | | | | |
| (Aras-asan National High School) | 9,205,000 | 810,000 | 10,015,000 | |
| Patria National High School | 15,219,000 | 1,107,000 | 16,326,000 | |
| Pis-anan National High School | 28,429,000 | 1,843,000 | 30,272,000 | |
| San Antonio National High School | 10,374,000 | 837,000 | 11,211,000 | |
| San Pedro National High School | 18,567,000 | 1,513,000 | 20,080,000 | |
| San Roque Ezpeleta National High School | 14,856,000 | 1,494,000 | 16,350,000 | |
| Sibalom National High School | 41,601,000 | 3,613,000 | 45,214,000 | |
| Sido-San Juan National High School | 18,605,000 | 830,000 | 19,435,000 | |
| Southern Bugasong National High School | 10,891,000 | 943,000 | 11,834,000 | |
| Sta. Ana National High School | 7,649,000 | 739,000 | 8,388,000 | |
| Sta. Justa National High School | 21,121,000 | 1,689,000 | 22,810,000 | |
| Tario Lim National Memorial High School | 28,477,000 | 2,016,000 | 30,493,000 | |
| Tinogboc National High School | 9,509,000 | 827,000 | 10,336,000 | |
| Union National High School | 13,700,000 | 1,279,000 | 14,979,000 | |
| Valderrama National High School | 22,235,000 | 1,924,000 | 24,159,000 | |

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|---|---|---|---|---|
| Division of Capiz | 1,544,193,000 | 112,777,000 | 1,656,970,000 | |
| | | | | |
| Division Office - Proper | 198,700,000 | 24,594,000 | 223,294,000 | |
| Arturo Jugo National High School | 8,956,000 | 744,000 | 9,700,000 | |
| Bongsuan National High School | 25,316,000 | 1,690,000 | 27,006,000 | |
| Camburanan National High School | 9,708,000 | 861,000 | 10,569,000 | |
| Candelaria National High School | 13,241,000 | 982,000 | 14,223,000 | |
| Capiz National High School | 152,254,000 | 7,606,000 | 159,860,000 | |
| Casanayan National High School | 22,787,000 | 1,688,000 | 24,475,000 | |
| Col. Patrocenio Artuz National High School | 21,641,000 | 1,664,000 | 23,305,000 | |
| Commissioner Luis R. Asis National High School | 45,285,000 | 3,028,000 | 48,313,000 | |
| Concepcion Castro Garcia National High School | 21,873,000 | 1,411,000 | 23,284,000 | |
| Cuartero National High School | 31,262,000 | 2,184,000 | 33,446,000 | |
| Dao National High School | 31,061,000 | 2,375,000 | 33,436,000 | |
| David Moises Memorial High School (Balit National High School) | 18,224,000 | 1,484,000 | 19,708,000 | |
| Don Felix Balgos Memorial National High School | 16,531,000 | 1,018,000 | 17,549,000 | |
| Dr. Vicente V. Andaya, Sr. National High School | 54,818,000 | 3,243,000 | 58,061,000 | |
| Dulangan National High School | 19,719,000 | 1,443,000 | 21,162,000 | |
| Dumalag Central National High School | 34,345,000 | 3,306,000 | 37,651,000 | |
| Estefania Montemayor National High School | 32,474,000 | 2,244,000 | 34,718,000 | |
| Feliciano Yusay Consing National High School | 61,733,000 | 3,911,000 | 65,644,000 | |
| Florentina Batoampo Degala National High School | 18,923,000 | 1,312,000 | 20,235,000 | |
| Hipona National High School | 44,505,000 | 2,826,000 | 47,331,000 | |
| Ivisan National High School | 56,344,000 | 3,681,000 | 60,025,000 | |
| Jagnaya National High School | 21,813,000 | 1,298,000 | 23,111,000 | |
| Jamindan National High School | 46,352,000 | 2,907,000 | 49,259,000 | |
| Leodegario De Ocampo, Sr. National High School (Capagao National High School) | 14,828,000 | 917,000 | 15,745,000 | |
| Lucero National High School | 17,473,000 | 1,062,000 | 18,535,000 | |
| Maayon National High School | 51,616,000 | 3,272,000 | 54,888,000 | |
| Macario Delfin Bermejo National High School (Jaena Norte) | 17,409,000 | 1,278,000 | 18,687,000 | |
| Maindang National High School | 22,338,000 | 1,454,000 | 23,792,000 | |
| Malonoy National High School | 20,505,000 | 1,245,000 | 21,750,000 | |
| Mambusao East National High School (Extension of David Moises Memorial High School) | 16,444,000 | 1,096,000 | 17,540,000 | |
| Mambusao National High School (David Moises National High School - Mambusao West Extension) | 34,365,000 | 2,178,000 | 36,543,000 | |
| Manuel F. Onato Memorial High School | 17,212,000 | 1,229,000 | 18,441,000 | |
| Marciano Patricio National High School (Pilar National High School) | 31,218,000 | 2,463,000 | 33,681,000 | |
| Mayor Ramon A. Benjamin, Sr. Memorial High School | 14,703,000 | 1,377,000 | 16,080,000 | |
| Panitan National High School | 65,462,000 | 3,688,000 | 69,150,000 | |
| Pontevedra National High School | 54,237,000 | 3,753,000 | 57,990,000 | |
| Putian National High School | 12,501,000 | 815,000 | 13,316,000 | |
| San Nicolas National High School, Pilar | 14,669,000 | 1,244,000 | 15,913,000 | |
| San Nicolas National High School, Tapaz | 19,288,000 | 1,079,000 | 20,367,000 | |
| Sapian National High School | 48,551,000 | 2,943,000 | 51,494,000 | |
| Tapaz National High School | 36,402,000 | 2,565,000 | 38,967,000 | |
| Tuburan National High School - F. Degala National High School Extension | 27,107,000 | 1,619,000 | 28,726,000 | |
| | | | | |
| Division of Guimaras | 425,479,000 | 31,261,000 | 456,740,000 | |
| | | | | |
| Division Office - Proper | 65,822,000 | 6,094,000 | 71,916,000 | |
| Alegria National High School | 13,479,000 | 1,033,000 | 14,512,000 | |

| | | | | |
|---|---|---|---|---|
| Buenavista National High School | 51,254,000 | 3,518,000 | 54,772,000 | |
| Cabalagnan National High School | 21,131,000 | 1,331,000 | 22,462,000 | |
| Desiderio C. Gange National High School | 26,786,000 | 2,106,000 | 28,892,000 | |
| Dr. Catalino Gallego Nava Memorial High School | 26,830,000 | 2,016,000 | 28,846,000 | |
| East Valencia National High School | 18,116,000 | 1,189,000 | 19,305,000 | |
| Getulio National High School | 9,010,000 | 761,000 | 9,771,000 | |
| Jordan National High School | 43,347,000 | 2,958,000 | 46,305,000 | |
| Nueva Valencia National High School | 39,577,000 | 2,506,000 | 42,083,000 | |
| Remedios E. Vilches - San Lorenzo National High School | 28,970,000 | 2,187,000 | 31,157,000 | |
| Salvacion National High School | 22,122,000 | 1,507,000 | 23,629,000 | |
| Simeon J. Jabasa National High School | 17,852,000 | 1,331,000 | 19,183,000 | |
| Trinidad V. Canja - Sta. Teresa National High School (Sta. Teresa National High School) | 41,183,000 | 2,724,000 | 43,907,000 | |
| Division of Iloilo | 4,347,852,000 | 357,119,000 | 4,704,971,000 | |
| Division Office - Proper | 798,726,000 | 100,019,000 | 898,745,000 | |
| Abangay National High School | 14,293,000 | 1,014,000 | 15,307,000 | |
| Acao National High School | 4,159,000 | 676,000 | 4,835,000 | |
| Ajuy National High School | 49,688,000 | 3,254,000 | 52,942,000 | |
| Alcarde-Gustilo Memorial National High School | 20,034,000 | 1,433,000 | 21,467,000 | |
| Alejandro Firmeza Memorial National High School | 17,433,000 | 1,169,000 | 18,602,000 | |
| Alimodian National Comprehensive High School | 51,883,000 | 3,481,000 | 55,364,000 | |
| Ambrosio Maido Memorial National High School | 3,951,000 | 684,000 | 4,635,000 | |
| Anilao National High School | 43,037,000 | 3,164,000 | 46,201,000 | |
| Ardemil National High School | 12,016,000 | 1,018,000 | 13,034,000 | |
| Aurea Belonia Memorial High School | 7,913,000 | 817,000 | 8,730,000 | |
| Badiangan National High School | 23,980,000 | 1,842,000 | 25,822,000 | |
| Badlan National High School | 11,857,000 | 1,046,000 | 12,903,000 | |
| Balasan National High School | 79,611,000 | 5,660,000 | 85,271,000 | |
| Banate National High School | 63,214,000 | 4,149,000 | 67,363,000 | |
| Barosong National High School | 8,429,000 | 841,000 | 9,270,000 | |
| Barotac Nuevo Comprehensive National High School | 78,893,000 | 5,221,000 | 84,114,000 | |
| Barotac Viejo National High School | 70,024,000 | 4,654,000 | 74,678,000 | |
| Barroc National High School | 12,993,000 | 1,142,000 | 14,135,000 | |
| Batad National High School | 30,003,000 | 2,961,000 | 32,964,000 | |
| Batuan-Cadinglian National High School | 11,954,000 | 989,000 | 12,943,000 | |
| Bay-ang National High School | 9,617,000 | 837,000 | 10,454,000 | |
| Binabaan National High School | 15,686,000 | 1,225,000 | 16,911,000 | |
| Binaliuan National High School | 12,197,000 | 1,130,000 | 13,327,000 | |
| Bingawan National High School | 22,841,000 | 1,951,000 | 24,792,000 | |
| Bololacao National High School | 10,503,000 | 1,028,000 | 11,531,000 | |
| Botong Cabanbanan National High School | 21,224,000 | 1,499,000 | 22,723,000 | |
| Buayahon Bantay National High School | 6,556,000 | 628,000 | 7,184,000 | |
| Bucari National High School | 10,189,000 | 859,000 | 11,048,000 | |
| Buga National High School | 15,829,000 | 1,234,000 | 17,063,000 | |
| Burak National High School | 5,594,000 | 684,000 | 6,278,000 | |
| Cabatuan National Comprehensive High School | 100,561,000 | 6,584,000 | 107,145,000 | |
| Cadagmayan National High School | 10,347,000 | 832,000 | 11,179,000 | |
| Calinog National Comprehensive High School | 44,919,000 | 2,964,000 | 47,883,000 | |
| Calmay National High School | 12,042,000 | 1,084,000 | 13,126,000 | |
| Camangahan National High School | 18,039,000 | 1,549,000 | 19,588,000 | |
| Camiros National High School | 8,619,000 | 805,000 | 9,424,000 | |
| Carlos Lopez National High School | 33,464,000 | 2,769,000 | 36,233,000 | |
| Carvasana National High School | 13,889,000 | 1,382,000 | 15,271,000 | |
| Cawayan National High School | 46,555,000 | 3,134,000 | 49,689,000 | |

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|---|---|---|---|---|---|
| Cayos National High School | 11,100,000 | 885,000 | 11,985,000 |
| Cordova National High School | 8,990,000 | 807,000 | 9,797,000 |
| Culasi National High School | 17,643,000 | 1,734,000 | 19,377,000 |
| Daga-Barasan National High School | 7,288,000 | 778,000 | 8,066,000 |
| Dapdap National High School | 7,798,000 | 660,000 | 8,458,000 |
| Dingle National High School | 32,519,000 | 2,530,000 | 35,049,000 |
| Don Benjamin Jalandoni, Sr. National High School | 10,250,000 | 833,000 | 11,083,000 |
| Don Casemiro Andrada Y Cuaresma National High School | 37,236,000 | 1,987,000 | 39,223,000 |
| Don Esteban S. Javellana National High School | 23,873,000 | 1,419,000 | 25,292,000 |
| Don Felix Serra National High School | 38,280,000 | 2,339,000 | 40,619,000 |
| Don Jose Sustiguer Monfort National High School | 25,212,000 | 1,649,000 | 26,861,000 |
| Dorog National High School | 9,138,000 | 735,000 | 9,873,000 |
| Dueñas General Comprehensive High School | 56,322,000 | 3,791,000 | 60,113,000 |
| Dumangas National High School | 82,936,000 | 5,418,000 | 88,354,000 |
| Escalantera National High School | 9,299,000 | 716,000 | 10,015,000 |
| Estancia National High School | 86,210,000 | 5,974,000 | 92,184,000 |
| Gines National High School | 11,785,000 | 941,000 | 12,726,000 |
| Ginot-an National High School | 8,127,000 | 734,000 | 8,861,000 |
| Granada National High School | 30,078,000 | 1,643,000 | 31,721,000 |
| Guimbal National High School | 53,107,000 | 3,800,000 | 56,907,000 |
| Igbaras National High School | 50,749,000 | 2,962,000 | 53,711,000 |
| Iloilo National High School | 130,714,000 | 7,798,000 | 138,512,000 |
| Jamabalud National High School | 11,020,000 | 939,000 | 11,959,000 |
| Janiuay National Comprehensive High School | 83,993,000 | 5,600,000 | 89,593,000 |
| Jelicuon-Cabugao National High School | 6,328,000 | 700,000 | 7,028,000 |
| Kirayan National High School | 13,526,000 | 1,004,000 | 14,530,000 |
| Lambunao National High School | 100,576,000 | 5,100,000 | 105,676,000 |
| Lapayon National High School | 8,973,000 | 837,000 | 9,810,000 |
| Lawigan National High School | 12,951,000 | 1,012,000 | 13,963,000 |
| Leganes National High School | 53,656,000 | 4,530,000 | 58,186,000 |
| Lemery National High School | 37,338,000 | 2,737,000 | 40,075,000 |
| Leon National High School | 49,536,000 | 3,071,000 | 52,607,000 |
| Leonora S. Salapantan National High School | 65,221,000 | 4,492,000 | 69,713,000 |
| Luca National High School | 14,876,000 | 1,285,000 | 16,161,000 |
| Maasin National Comprehensive High School | 33,151,000 | 2,931,000 | 36,082,000 |
| Malapaya National High School | 10,818,000 | 982,000 | 11,800,000 |
| Malitbog National High School | 18,084,000 | 1,320,000 | 19,404,000 |
| Malusgod National High School | 8,959,000 | 723,000 | 9,682,000 |
| Manuel A. Aaron Memorial National High School | 17,380,000 | 1,138,000 | 18,518,000 |
| Mateo National High School (Doroteo De La Nota National High School) | 7,918,000 | 832,000 | 8,750,000 |
| Miag-ao National High School | 41,768,000 | 2,773,000 | 44,541,000 |
| Mina National High School | 47,291,000 | 4,184,000 | 51,475,000 |
| Nabitasan National High School | 10,009,000 | 895,000 | 10,904,000 |
| Nalundan National High School | 9,678,000 | 909,000 | 10,587,000 |
| Napnapan National High School | 9,477,000 | 982,000 | 10,459,000 |
| New Lucena National Comprehensive High School | 20,742,000 | 1,968,000 | 22,710,000 |
| New Lucena National High School | 18,808,000 | 1,455,000 | 20,263,000 |
| Nicomedes R. Tubar, Sr. National High School | 42,179,000 | 3,242,000 | 45,421,000 |
| Oton National High School | 105,474,000 | 6,741,000 | 112,215,000 |
| Palaca-Damilisan National High School | 21,046,000 | 1,341,000 | 22,387,000 |
| Palanguia National High School | 21,490,000 | 1,582,000 | 23,072,000 |
| Parara National High School | 9,600,000 | 768,000 | 10,368,000 |
| Particion National High School | 9,257,000 | 848,000 | 10,105,000 |
| Pavia National High School | 100,976,000 | 7,418,000 | 108,394,000 |
| Payao National High School | 8,765,000 | 846,000 | 9,611,000 |

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|---|---|---|---|---|
| Pili National High School | 17,998,000 | 1,162,000 | 19,160,000 | |
| Pototan National High School | 89,880,000 | 5,571,000 | 95,451,000 | |
| Purificacion P. Dolor Monfort National High School | 28,675,000 | 1,698,000 | 30,373,000 | |
| Quiling National High School | 5,508,000 | 706,000 | 6,214,000 | |
| Roberto H. Tirol National High School | | | | |
| (Concepcion NHS) | 50,352,000 | 3,699,000 | 54,051,000 | |
| Rufino G. Palabrica, Sr. National High School | 28,885,000 | 2,611,000 | 31,496,000 | |
| San Enrique National Comprehensive High School | 32,571,000 | 2,713,000 | 35,284,000 | |
| San Fernando National High School | 12,419,000 | 1,004,000 | 13,423,000 | |
| San Joaquin School of Fisheries | 28,123,000 | 1,480,000 | 29,603,000 | |
| San Luis National High School | 8,459,000 | 919,000 | 9,378,000 | |
| San Rafael National High School (Miagao) | 7,198,000 | 834,000 | 8,032,000 | |
| San Rafael National High School (San Rafael) | 43,485,000 | 3,368,000 | 46,853,000 | |
| Sara National High School | 73,894,000 | 4,447,000 | 78,341,000 | |
| Sinogbuhan National High School | 7,436,000 | 836,000 | 8,272,000 | |
| Siwalo National High School | 4,931,000 | 689,000 | 5,620,000 | |
| Sta. Barbara National Comprehensive High School | 91,294,000 | 6,202,000 | 97,496,000 | |
| Sta. Rita National High School | 12,368,000 | 1,215,000 | 13,583,000 | |
| Tagsing-Buyo National High School | 9,122,000 | 1,118,000 | 10,240,000 | |
| Tigbauan National High School, Maasin | 5,135,000 | 682,000 | 5,817,000 | |
| Tigbauan National High School, Tigbauan | 60,504,000 | 3,533,000 | 64,037,000 | |
| Tina National High School | 10,794,000 | 952,000 | 11,746,000 | |
| Tiolas National High School | 13,043,000 | 1,074,000 | 14,117,000 | |
| Tiring National High School | 8,949,000 | 921,000 | 9,870,000 | |
| Tubungan National High School | 29,111,000 | 2,151,000 | 31,262,000 | |
| Wenceslao S. Grio National High School | | | | |
| (Puyas National High School) | 4,621,000 | 694,000 | 5,315,000 | |
| Zarraga National High School | 50,817,000 | 4,110,000 | 54,927,000 | |
| | | | | |
| Division of Iloilo City | 701,404,000 | 46,052,000 | 747,456,000 | |
| | | | | |
| Division Office - Proper | 108,454,000 | 10,567,000 | 119,021,000 | |
| Bo. Obrero National High School (Jalandoni Memorial | | | | |
| National High School - Bo. Obrero Extension) | 18,094,000 | 1,177,000 | 19,271,000 | |
| Fort San Pedro National High School | 44,674,000 | 2,473,000 | 47,147,000 | |
| Iloilo City National High School | 147,756,000 | 7,909,000 | 155,665,000 | |
| Jalandoni Memorial National High School | 47,972,000 | 2,718,000 | 50,690,000 | |
| Jaro National High School | 84,719,000 | 5,576,000 | 90,295,000 | |
| La Paz National High School | 86,006,000 | 5,110,000 | 91,116,000 | |
| Mandurriao National High School | 67,510,000 | 4,197,000 | 71,707,000 | |
| Melchor L. Nava National High School (Iloilo City | | | | |
| NHS - Calaparan Extension) | 28,535,000 | 1,604,000 | 30,139,000 | |
| Ramon Avanceña National High School | 67,684,000 | 4,721,000 | 72,405,000 | |
| | | | | |
| Division of Passi City | 222,383,000 | 21,262,000 | 243,645,000 | |
| | | | | |
| Division Office - Proper | 71,697,000 | 10,724,000 | 82,421,000 | |
| Mulapula National High School | 14,299,000 | 1,058,000 | 15,357,000 | |
| Passi National High School | 109,185,000 | 7,199,000 | 116,384,000 | |
| Salngan National High School | 27,202,000 | 2,281,000 | 29,483,000 | |
| | | | | |
| Division of Roxas City | 281,265,000 | 26,057,000 | 307,322,000 | |
| | | | | |
| Division Office - Proper | 95,287,000 | 12,782,000 | 108,069,000 | |
| Bago National High School | 6,457,000 | 642,000 | 7,099,000 | |
| Balijuagan National High School | 15,635,000 | 1,004,000 | 16,639,000 | |
| Congressman Ramon A. Arnaldo High School | 48,885,000 | 4,239,000 | 53,124,000 | |

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|---|---|---|---|
| Culasi National High School | 14,077,000 | 1,205,000 | 15,282,000 |
| Dumulog National High School | 15,305,000 | 1,062,000 | 16,367,000 |
| Milibili National High School | 11,873,000 | 922,000 | 12,795,000 |
| Roxas City School of Philippine Craftsmen | 41,158,000 | 2,424,000 | 43,582,000 |
| Tanque National High School | 32,588,000 | 1,777,000 | 34,365,000 |
| Negros Island Region (NIR) | 9,196,725,000 | 836,652,000 | 10,033,377,000 |
| Division of Bacolod City | 945,853,000 | 67,351,000 | 1,013,204,000 |
| Division Office - Proper | 100,288,000 | 15,230,000 | 115,518,000 |
| Abkasa National High School | 13,437,000 | 1,099,000 | 14,536,000 |
| Alangilan National High School | 18,866,000 | 1,084,000 | 19,950,000 |
| Bacolod City National High School | 149,558,000 | 8,085,000 | 157,643,000 |
| Barangay Singcang Airport National High School | 45,673,000 | 3,314,000 | 48,987,000 |
| Bata National High School | 62,203,000 | 3,717,000 | 65,920,000 |
| Domingo Lacson National High School | 98,227,000 | 5,360,000 | 103,587,000 |
| Emiliano Lizares National High School | 53,873,000 | 3,448,000 | 57,321,000 |
| Generoso Villanueva, Sr. National High School | 16,763,000 | 1,069,000 | 17,832,000 |
| Handumanan National High School (MRRP National High School) | 88,480,000 | 5,988,000 | 94,468,000 |
| Luis Hervias National High School | 59,728,000 | 3,085,000 | 62,813,000 |
| Luisa Medel National High School | 48,939,000 | 3,501,000 | 52,440,000 |
| Mansilingan Agro-Industrial High School | 58,041,000 | 3,918,000 | 61,959,000 |
| Paglaum Village National High School | 21,102,000 | 1,655,000 | 22,757,000 |
| Sum-ag National High School | 97,578,000 | 5,595,000 | 103,173,000 |
| Teofilo Gensoli, Sr. Memorial High School | 13,097,000 | 1,203,000 | 14,300,000 |
| Division of Bago City | 327,929,000 | 27,428,000 | 355,357,000 |
| Division Office - Proper | 16,835,000 | 3,332,000 | 20,167,000 |
| Ramon Torres Dulao National High School | 26,974,000 | 2,171,000 | 29,145,000 |
| Ramon Torres Luisiana National High School | 62,278,000 | 3,532,000 | 65,810,000 |
| Ramon Torres Ma-ao Sugar Central National High School | 31,358,000 | 2,197,000 | 33,555,000 |
| Ramon Torres Malingin National High School | 23,015,000 | 1,536,000 | 24,551,000 |
| Ramon Torres National High School | 133,734,000 | 11,841,000 | 145,575,000 |
| Ramon Torres Sagasa National High School | 15,619,000 | 1,397,000 | 17,016,000 |
| Ramon Torres Taloc National High School | 18,116,000 | 1,422,000 | 19,538,000 |
| Division of Bais City | 231,266,000 | 21,727,000 | 252,993,000 |
| Division Office - Proper | 113,646,000 | 16,632,000 | 130,278,000 |
| Bais City National High School (Main) | 117,620,000 | 5,095,000 | 122,715,000 |
| Division of Bayawan City | 334,830,000 | 40,551,000 | 375,381,000 |
| Division Office - Proper | 68,005,000 | 29,621,000 | 97,626,000 |
| Basay National High School | 44,274,000 | 2,425,000 | 46,699,000 |
| Bayawan National High School | 140,635,000 | 5,935,000 | 146,570,000 |
| Kalumboyan National High School | 81,916,000 | 2,570,000 | 84,486,000 |
| Division of Cadiz City | 328,702,000 | 28,818,000 | 357,520,000 |
| Division Office - Proper | 56,980,000 | 9,223,000 | 66,203,000 |
| Banquerohan National High School | 13,323,000 | 1,058,000 | 14,381,000 |
| Cadiz Viejo National High School | 12,114,000 | 1,082,000 | 13,196,000 |

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|---|---|---|---|---|
| Caduha-an National High School | 38,870,000 | 2,329,000 | 41,199,000 | |
| Dr. Vicente F. Gustilo Memorial National High School | 115,112,000 | 7,555,000 | 122,667,000 | |
| Mabini Farm School | 19,765,000 | 1,613,000 | 21,378,000 | |
| Sicaba National High School (Cadiz Viejo National High School - Sicaba Extension) | 10,190,000 | 1,002,000 | 11,192,000 | |
| SPED High School | 9,963,000 | 907,000 | 10,870,000 | |
| Tiglawigan National High School | 24,797,000 | 1,807,000 | 26,604,000 | |
| Villacin National High School | 27,588,000 | 2,242,000 | 29,830,000 | |
| Division of Canlaon City | 103,819,000 | 12,868,000 | 116,687,000 | |
| Division Office - Proper | 56,127,000 | 8,997,000 | 65,124,000 | |
| Jose B. Cardenas Municipal High School (Canlaon City National High School) | 47,692,000 | 3,871,000 | 51,563,000 | |
| Division of Dumaguete City | 184,021,000 | 16,889,000 | 200,910,000 | |
| Division Office - Proper | 29,493,000 | 4,387,000 | 33,880,000 | |
| Dumaguete City National High School, Main - Calindagan | 76,568,000 | 4,132,000 | 80,700,000 | |
| Junob National High School | 31,100,000 | 3,193,000 | 34,293,000 | |
| Ramon Teves Pastor Memorial - Dumaguete Science High School | 17,580,000 | 3,074,000 | 20,654,000 | |
| Taclobo National High School | 29,280,000 | 2,103,000 | 31,383,000 | |
| Division of Escalante City | 248,627,000 | 21,489,000 | 270,116,000 | |
| Division Office - Proper | 34,725,000 | 7,803,000 | 42,528,000 | |
| Buenavista National High School | 31,736,000 | 1,798,000 | 33,534,000 | |
| Dian-ay National High School | 18,581,000 | 1,509,000 | 20,090,000 | |
| Escalante National High School | 102,301,000 | 5,438,000 | 107,739,000 | |
| Mabini National High School | 25,929,000 | 1,993,000 | 27,922,000 | |
| Old Poblacion National High School | 26,449,000 | 1,906,000 | 28,355,000 | |
| Tamlang National High School (Escalante National High School Extension) | 8,906,000 | 1,042,000 | 9,948,000 | |
| Division of Guihulngan City | 296,786,000 | 31,722,000 | 328,508,000 | |
| Division Office - Proper | 135,748,000 | 21,284,000 | 157,032,000 | |
| Guihulngan National High School, Poblacion | 91,656,000 | 5,840,000 | 97,496,000 | |
| Rafaela R. Labang National High School | 46,431,000 | 1,995,000 | 48,426,000 | |
| Vallehermoso National High School | 22,951,000 | 2,603,000 | 25,554,000 | |
| Division of Himamaylan City | 205,674,000 | 19,284,000 | 224,958,000 | |
| Division Office - Proper | 61,809,000 | 8,768,000 | 70,577,000 | |
| Aguisan National High School | 25,809,000 | 2,064,000 | 27,873,000 | |
| Carabalan National High School | 15,714,000 | 1,509,000 | 17,223,000 | |
| Don Florencio Villafranca Memorial National High School | 6,536,000 | 807,000 | 7,343,000 | |
| Himamaylan National High School | 68,454,000 | 5,076,000 | 73,530,000 | |
| Raymundo Tongson National High School | 27,352,000 | 1,060,000 | 28,412,000 | |
| Division of Kabankalan City | 400,182,000 | 37,633,000 | 437,815,000 | |
| Division Office - Proper | 159,221,000 | 19,046,000 | 178,267,000 | |
| Bantayan National High School | 25,901,000 | 1,912,000 | 27,813,000 | |

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|---|---|---|---|---|
| Binicuil National High School | 24,928,000 | 1,606,000 | 26,534,000 |
| Camansi National High School | 16,588,000 | 1,530,000 | 18,118,000 |
| Florentino Galang, Sr. National High School | 49,155,000 | 3,449,000 | 52,604,000 |
| Inapoy National High School | 8,313,000 | 989,000 | 9,302,000 |
| Locotan National High School | 11,601,000 | 1,273,000 | 12,874,000 |
| Salong National High School | 23,087,000 | 1,955,000 | 25,042,000 |
| Tabugon National High School | 27,311,000 | 1,828,000 | 29,139,000 |
| Tampalon National High School | 24,781,000 | 1,992,000 | 26,773,000 |
| Tapi National High School | 29,296,000 | 2,053,000 | 31,349,000 |
| | | | |
| Division of La Carlota City | 186,936,000 | 15,479,000 | 202,415,000 |
| | | | |
| Division Office - Proper | 17,931,000 | 3,923,000 | 21,854,000 |
| Doña Hortencia Salas Benedicto National High School | 125,817,000 | 8,131,000 | 133,948,000 |
| La Granja National High School | 25,285,000 | 1,881,000 | 27,166,000 |
| San Miguel National High School | 17,903,000 | 1,544,000 | 19,447,000 |
| | | | |
| Division of Negros Occidental | 2,239,624,000 | 192,786,000 | 2,432,410,000 |
| | | | |
| Division Office - Proper | 169,304,000 | 48,458,000 | 217,762,000 |
| Agpangi National High School | 11,107,000 | 926,000 | 12,033,000 |
| Andres Gumban Memorial National High School | 19,990,000 | 1,446,000 | 21,436,000 |
| Andulauan National High School | 13,259,000 | 642,000 | 13,901,000 |
| Antipolo National High School | 29,769,000 | 2,191,000 | 31,960,000 |
| Barangay Alegria National High School | 14,624,000 | 1,329,000 | 15,953,000 |
| Biao National High School | 11,310,000 | 1,388,000 | 12,698,000 |
| Binalbagan National High School (Paglaum National High School) | 47,363,000 | 3,321,000 | 50,684,000 |
| Bocana National High School | 19,200,000 | 1,276,000 | 20,476,000 |
| Bug-ang National High School | 17,534,000 | 1,434,000 | 18,968,000 |
| Bulata National High School | 9,600,000 | 1,072,000 | 10,672,000 |
| Bulwangan National High School | 55,519,000 | 2,608,000 | 58,127,000 |
| Cabacungan National High School | 36,705,000 | 2,424,000 | 39,129,000 |
| Calatrava National High School | 80,002,000 | 4,257,000 | 84,259,000 |
| Camalanda-an National High School | 14,520,000 | 1,312,000 | 15,832,000 |
| Caningay National High School | 20,210,000 | 1,232,000 | 21,442,000 |
| Cansilayan Farm School | 20,403,000 | 1,608,000 | 22,011,000 |
| Catalino Solinguen National High School (Miranda National High School) | 14,110,000 | 1,140,000 | 15,250,000 |
| Cauayan National High School | 30,087,000 | 2,678,000 | 32,765,000 |
| Col. Griffin National High School | 28,895,000 | 2,281,000 | 31,176,000 |
| Culipapa National High School | 24,779,000 | 1,946,000 | 26,725,000 |
| Don Hilarion G. Gonzaga Memorial High School | 27,490,000 | 2,256,000 | 29,746,000 |
| Don Simplicio Lizares Memorial National High School | 12,978,000 | 1,251,000 | 14,229,000 |
| Dr. Antonio Lizares National High School | 28,361,000 | 2,399,000 | 30,760,000 |
| E. B. Magalona National High School | 83,839,000 | 5,651,000 | 89,490,000 |
| Enriqueta Montilla de Esteban Memorial High School | 41,021,000 | 2,842,000 | 43,863,000 |
| Eva J. Montilla Farm School | 17,784,000 | 1,897,000 | 19,681,000 |
| Florentina F. Caña Recto Memorial High School | 18,412,000 | 1,125,000 | 19,537,000 |
| Guiljungan National High School | 47,783,000 | 2,542,000 | 50,325,000 |
| Guinpanaan National High School | 67,965,000 | 2,245,000 | 70,210,000 |
| Hinigaran National High School | 100,333,000 | 6,105,000 | 106,438,000 |
| Inocencio V. Ferrer Memorial School of Fisheries (Talisay School of Fisheries) | 33,309,000 | 2,575,000 | 35,884,000 |
| Isabela National High School | 93,838,000 | 5,797,000 | 99,635,000 |

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|---|---|---|---|---|
| La Castellana National High School | 103,063,000 | 7,287,000 | 110,350,000 | |
| Labilabi National High School | 12,094,000 | 950,000 | 13,044,000 | |
| Lopez Jaena National High School | 52,285,000 | 4,513,000 | 56,798,000 | |
| Manalad National High School | 10,140,000 | 965,000 | 11,105,000 | |
| Manapla National High School | 87,480,000 | 4,911,000 | 92,391,000 | |
| Murcia National High School | 51,302,000 | 4,173,000 | 55,475,000 | |
| Negros Occidental High School | 159,446,000 | 11,232,000 | 170,678,000 | |
| Negros Occidental National Industrial School of Home Industries | 31,285,000 | 1,822,000 | 33,107,000 | |
| Pahilanga National High School | 14,083,000 | 1,115,000 | 15,198,000 | |
| Payao National High School | 34,841,000 | 2,278,000 | 37,119,000 | |
| Pontevedra National High School | 43,983,000 | 3,118,000 | 47,101,000 | |
| Quirico G. Manzano Memorial National High School (Caningay National High School - Candoni Extension) | 24,562,000 | 1,688,000 | 26,250,000 | |
| Rafael B. Lacson Memorial High School | 61,091,000 | 5,168,000 | 66,259,000 | |
| San Enrique High School | 22,900,000 | 2,110,000 | 25,010,000 | |
| San Isidro National High School, Pontevedra | 12,337,000 | 1,234,000 | 13,571,000 | |
| Sofronio Carmona Memorial National High School | 31,750,000 | 2,745,000 | 34,495,000 | |
| Tabao National High School | 36,620,000 | 2,345,000 | 38,965,000 | |
| Tabu National High School | 38,928,000 | 2,364,000 | 41,292,000 | |
| Tanza National High School | 10,768,000 | 1,028,000 | 11,796,000 | |
| Tigbao National High School | 20,360,000 | 1,054,000 | 21,414,000 | |
| Tinongon National High School | 15,695,000 | 1,332,000 | 17,027,000 | |
| Toboso National High School | 74,932,000 | 2,950,000 | 77,882,000 | |
| Tuyom National High School | 27,072,000 | 2,140,000 | 29,212,000 | |
| Valladolid National High School | 1,204,000 | 2,610,000 | 3,814,000 | |
| | | | | |
| Division of Negros Oriental | 1,404,460,000 | 142,038,000 | 1,546,498,000 | |
| | | | | |
| Division Office - Proper | 328,511,000 | 88,759,000 | 417,270,000 | |
| Amlan National High School | 38,909,000 | 2,309,000 | 41,218,000 | |
| Ayungon National High School | 72,767,000 | 2,945,000 | 75,712,000 | |
| Casiano Z. Napigkit National High School | 18,588,000 | 1,099,000 | 19,687,000 | |
| Dauin National High School | 59,058,000 | 2,855,000 | 61,913,000 | |
| Demetrio Alviola National High School | 78,719,000 | 4,305,000 | 83,024,000 | |
| Don Emilio Macias Memorial National High School (San Francisco National High School) | 101,846,000 | 2,751,000 | 104,597,000 | |
| Jimalalud National High School | 56,175,000 | 3,061,000 | 59,236,000 | |
| Jose Marie Locsin Memorial High School | 19,733,000 | 1,551,000 | 21,284,000 | |
| La Libertad Technical Vocational School | 39,778,000 | 3,206,000 | 42,984,000 | |
| Mabinay National High School | 99,829,000 | 3,955,000 | 103,784,000 | |
| Manjuyod National High School | 55,296,000 | 3,225,000 | 58,521,000 | |
| Maria Macahig National High School | 51,726,000 | 1,984,000 | 53,710,000 | |
| Negros Oriental High School | 90,639,000 | 5,915,000 | 96,554,000 | |
| Santiago Delmo Memorial High School | 23,821,000 | 1,846,000 | 25,667,000 | |
| Siaton National High School | 97,870,000 | 3,327,000 | 101,197,000 | |
| Sibulan National High School | 67,208,000 | 2,736,000 | 69,944,000 | |
| Tambo National High School | 24,609,000 | 1,875,000 | 26,484,000 | |
| Tayasan National High School | 38,273,000 | 1,622,000 | 39,895,000 | |
| Valencia National High School (Valencia Tech. School) | 41,105,000 | 2,712,000 | 43,817,000 | |
| | | | | |
| Division of Sagay City | 359,643,000 | 30,578,000 | 390,221,000 | |
| | | | | |
| Division Office - Proper | 116,169,000 | 15,068,000 | 131,237,000 | |
| Bato National High School | 32,947,000 | 2,148,000 | 35,095,000 | |

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|---|---|---|---|
| Eusebio Lopez Memorial Integrated School (Eusebio Lopez Memorial National High School) | 40,786,000 | 3,122,000 | 43,908,000 |
| Sagay National High School | 137,071,000 | 7,878,000 | 144,949,000 |
| Serafin V. Aguilar Integrated School (Serafin V. Aguilar National High School) | 6,835,000 | 542,000 | 7,377,000 |
| Vito National High School | 25,835,000 | 1,820,000 | 27,655,000 |
| Division of San Carlos City | 236,461,000 | 19,779,000 | 256,240,000 |
| Division Office - Proper | 34,914,000 | 7,475,000 | 42,389,000 |
| Bagonbon National High School | 20,201,000 | 1,443,000 | 21,644,000 |
| Don Carlos Ledesma National High School | 38,187,000 | 2,266,000 | 40,453,000 |
| Julio Ledesma National High School | 107,485,000 | 6,235,000 | 113,720,000 |
| Quezon National High School | 35,674,000 | 2,360,000 | 38,034,000 |
| Division of Silay City | 277,062,000 | 23,670,000 | 300,732,000 |
| Division Office - Proper | 78,402,000 | 8,685,000 | 87,087,000 |
| Barangay Eustaquio Lopez National High School | 34,280,000 | 3,020,000 | 37,300,000 |
| Barangay Guimbaloan National High School | 16,910,000 | 1,465,000 | 18,375,000 |
| Doña Montserrat Lopez Memorial High School | 147,470,000 | 10,500,000 | 157,970,000 |
| Division of Sipalay City | 210,842,000 | 20,425,000 | 231,267,000 |
| Division Office - Proper | 55,702,000 | 15,930,000 | 71,632,000 |
| Gil Montilla National High School | 120,901,000 | 2,923,000 | 123,824,000 |
| Nabulao National High School | 34,239,000 | 1,572,000 | 35,811,000 |
| Division of Siquijor | 227,554,000 | 22,590,000 | 250,144,000 |
| Division Office - Proper | 118,501,000 | 14,432,000 | 132,933,000 |
| Campalanas National High School | 25,123,000 | 1,634,000 | 26,757,000 |
| Cang-alwang National High School | 15,115,000 | 1,339,000 | 16,454,000 |
| DepEd-Lazi National Agricultural School | 28,016,000 | 2,041,000 | 30,057,000 |
| Enrique Villanueva National High School | 21,200,000 | 1,851,000 | 23,051,000 |
| Tambisan National High School | 19,599,000 | 1,293,000 | 20,892,000 |
| Division of Tanjay City | 260,411,000 | 26,677,000 | 287,088,000 |
| Division Office - Proper | 110,794,000 | 18,767,000 | 129,561,000 |
| Lourdes L. del Prado Memorial National High School (Tanjay National High School, Sta. Cruz) | 38,454,000 | 1,775,000 | 40,229,000 |
| Pamplona National High School | 32,659,000 | 2,229,000 | 34,888,000 |
| Sta. Agueda National High School | 38,227,000 | 1,573,000 | 39,800,000 |
| Tanjay National High School, Opao | 40,277,000 | 2,333,000 | 42,610,000 |
| Division of Victorias City | 186,043,000 | 16,870,000 | 202,913,000 |
| Division Office - Proper | 35,575,000 | 6,727,000 | 42,302,000 |
| Victorias National High School | 150,468,000 | 10,143,000 | 160,611,000 |
| Region VII - Central Visayas | 12,811,426,000 | 1,127,641,000 | 13,939,067,000 |
| Division of Bogo City | 140,807,000 | 17,293,000 | 158,100,000 |
| Division Office - Proper | 41,164,000 | 12,616,000 | 53,780,000 |
| City of Bogo Science and Arts Academy | 23,301,000 | 1,211,000 | 24,512,000 |

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|---|---|---|---|---|
| Eduardo T. Oporto Memorial National High School | 52,822,000 | 1,805,000 | 54,627,000 |
| Jovencio N. Masong National High School | 23,520,000 | 1,661,000 | 25,181,000 |
| Division of Bohol | 2,835,559,000 | 247,805,000 | 3,083,364,000 |
| Division Office - Proper | 990,514,000 | 130,125,000 | 1,120,639,000 |
| Aguining National High School | 57,103,000 | 2,168,000 | 59,271,000 |
| Alicia Technical Vocational High School | 34,179,000 | 2,573,000 | 36,752,000 |
| Baclayon National High School | 20,235,000 | 1,669,000 | 21,904,000 |
| Bantolinao National High School | 17,906,000 | 1,200,000 | 19,106,000 |
| Batuan National High School | 22,444,000 | 1,860,000 | 24,304,000 |
| Biabas Trade High School | 28,126,000 | 1,805,000 | 29,931,000 |
| Biking Technical Vocational High School | 23,093,000 | 1,764,000 | 24,857,000 |
| Bilar National High School | 29,427,000 | 1,757,000 | 31,184,000 |
| Cabilao National High School | 15,126,000 | 1,048,000 | 16,174,000 |
| Calape National High School | 37,610,000 | 2,231,000 | 39,841,000 |
| Camambugan National High School | 28,679,000 | 1,414,000 | 30,093,000 |
| Campao Oriental National High School | 18,643,000 | 1,421,000 | 20,064,000 |
| Cangawa National High School | 36,658,000 | 2,724,000 | 39,382,000 |
| Catigbian National High School | 26,824,000 | 1,649,000 | 28,473,000 |
| Catungawan National High School | 17,171,000 | 1,169,000 | 18,340,000 |
| Clarin National School of Fisheries | 26,952,000 | 1,965,000 | 28,917,000 |
| Cong. Pablo Malasarte National High School | 22,405,000 | 1,198,000 | 23,603,000 |
| Corella National High School | 28,004,000 | 1,907,000 | 29,911,000 |
| Dagohoy National High School | 30,843,000 | 2,093,000 | 32,936,000 |
| Danao National High School | 25,720,000 | 2,157,000 | 27,877,000 |
| Dimiao National High School | 16,763,000 | 1,230,000 | 17,993,000 |
| Faraon National High School | 16,430,000 | 946,000 | 17,376,000 |
| Francisco L. Adlaon High School | 22,216,000 | 1,050,000 | 23,266,000 |
| Guinacot National High School | 28,851,000 | 1,810,000 | 30,661,000 |
| Guinsularan National High School | 20,584,000 | 1,437,000 | 22,021,000 |
| Hanopol National High School | 14,745,000 | 1,042,000 | 15,787,000 |
| Hinlayagan National High School | 20,755,000 | 1,584,000 | 22,339,000 |
| Inabanga High School, Nabuad | 37,438,000 | 2,638,000 | 40,076,000 |
| Katipunan National High School | 39,033,000 | 2,298,000 | 41,331,000 |
| La Hacienda National High School | 20,079,000 | 1,381,000 | 21,460,000 |
| La Union National High School | 22,691,000 | 1,340,000 | 24,031,000 |
| Lila National High School | 29,325,000 | 2,207,000 | 31,532,000 |
| Loboc National High School | 14,042,000 | 1,026,000 | 15,068,000 |
| Lourdes National High School | 52,299,000 | 3,935,000 | 56,234,000 |
| Mahayag National High School | 21,006,000 | 1,629,000 | 22,635,000 |
| Mayor A. R. Tuazon National School of Fisheries | 21,955,000 | 1,297,000 | 23,252,000 |
| Mayor Catalino Casoyla Memorial High School (Suba High School) | 18,713,000 | 1,188,000 | 19,901,000 |
| Nahawan National High School | 22,505,000 | 1,578,000 | 24,083,000 |
| Pagnitoan National High School | 13,998,000 | 1,186,000 | 15,184,000 |
| Pangangan National High School, Main | 17,429,000 | 1,058,000 | 18,487,000 |
| Pilar Technical Vocational High School | 38,083,000 | 2,913,000 | 40,996,000 |
| Policronio S. Dano, Sr. High School | 18,470,000 | 1,023,000 | 19,493,000 |
| Pres. Carlos P. Garcia Memorial High School, Talibon | 38,032,000 | 1,790,000 | 39,822,000 |
| President Carlos P. Garcia Technical Vocational School of Fisheries and Arts | 38,403,000 | 2,381,000 | 40,784,000 |
| San Agustin National High School | 45,721,000 | 2,757,000 | 48,478,000 |
| San Isidro National High School, San Isidro | 19,018,000 | 1,265,000 | 20,283,000 |
| San Isidro Technical Vocational High School | 16,216,000 | 1,289,000 | 17,505,000 |
| San Jose National High School, Inabanga | 19,814,000 | 1,249,000 | 21,063,000 |
| San Jose National High School, Talibon | 87,455,000 | 3,680,000 | 91,135,000 |

| | | | |
|---|---|---|---|
| San Miguel Technical Vocational High School | 36,948,000 | 2,571,000 | 39,519,000 |
| San Pascual National Agricultural High School | 28,200,000 | 1,291,000 | 29,491,000 |
| San Roque National High School, Albuquerque, Bohol | 29,284,000 | 2,194,000 | 31,478,000 |
| San Roque National High School, Mabini, Bohol | 33,669,000 | 2,113,000 | 35,782,000 |
| Sevilla National High School | 18,986,000 | 1,088,000 | 20,074,000 |
| Sierra Bullones Technical Vocational High School | 50,483,000 | 2,621,000 | 53,104,000 |
| Sikatuna National High School | 23,275,000 | 1,365,000 | 24,640,000 |
| Southern Inabanga High School | 26,705,000 | 1,914,000 | 28,619,000 |
| Tabalong National High School | 34,617,000 | 2,364,000 | 36,981,000 |
| Tabuan National High School | 19,385,000 | 1,085,000 | 20,470,000 |
| Tagum Sur National High School | 21,555,000 | 1,378,000 | 22,933,000 |
| Tubigon West National High School | 40,910,000 | 2,067,000 | 42,977,000 |
| Tulang National High School (Getafe High School) | 21,607,000 | 1,572,000 | 23,179,000 |
| Ubay National Science High School | 18,918,000 | 1,368,000 | 20,286,000 |
| Union National High School | 24,158,000 | 1,380,000 | 25,538,000 |
| Valencia Technical Vocational High School | 57,957,000 | 4,037,000 | 61,994,000 |
| Zosimo Gulle Memorial National High School | 19,171,000 | 1,293,000 | 20,464,000 |
| | | | |
| Division of Carcar City | 290,502,000 | 26,802,000 | 317,304,000 |
| | | | |
| Division Office - Proper | 120,063,000 | 14,631,000 | 134,694,000 |
| Carcar National High School (Poblacion Night) | 50,217,000 | 3,911,000 | 54,128,000 |
| Ocaña National High School (Valladolid National High School Extension) | 56,586,000 | 4,270,000 | 60,856,000 |
| Roberto Sato National High School | 30,813,000 | 1,345,000 | 32,158,000 |
| Valladolid National High School | 32,823,000 | 2,645,000 | 35,468,000 |
| | | | |
| Division of Cebu City | 1,655,678,000 | 116,723,000 | 1,772,401,000 |
| | | | |
| Division Office - Proper | 475,226,000 | 54,378,000 | 529,604,000 |
| Abellana National High School (Day & Night) | 151,378,000 | 8,048,000 | 159,426,000 |
| Adlaon National High School | 13,459,000 | 866,000 | 14,325,000 |
| Bonbon National High School | 36,199,000 | 1,560,000 | 37,759,000 |
| Busay National High School | 18,967,000 | 969,000 | 19,936,000 |
| Camp Lapu-Lapu National High School (Day & Night) | 69,281,000 | 2,969,000 | 72,250,000 |
| Cebu City National Science High School | 30,247,000 | 1,630,000 | 31,877,000 |
| Don Carlos Gothong Memorial National High School | 158,819,000 | 6,597,000 | 165,416,000 |
| Don Sergio Osmeña, Sr. Memorial National High School (Day & Night) | 113,292,000 | 4,357,000 | 117,649,000 |
| Don Vicente Rama Memorial High School (Day & Night) | 112,287,000 | 5,655,000 | 117,942,000 |
| Florencio S. Urot Memorial National High School | 100,254,000 | 4,514,000 | 104,768,000 |
| Guba National High School | 14,129,000 | 1,359,000 | 15,488,000 |
| Mambaling National High School (Night) | 18,808,000 | 1,882,000 | 20,690,000 |
| Pardo National High School (Day & Night) | 98,533,000 | 7,034,000 | 105,567,000 |
| Pit-os National High School (Day & Night) | 56,836,000 | 2,819,000 | 59,655,000 |
| Ramon Duterte Memorial National High School (Day & Night) | 112,806,000 | 6,891,000 | 119,697,000 |
| Talamban National High School | 75,157,000 | 5,195,000 | 80,352,000 |
| | | | |
| Division of Cebu Province | 4,604,716,000 | 445,430,000 | 5,050,146,000 |
| | | | |
| Division Office - Proper | 1,564,182,000 | 285,343,000 | 1,849,525,000 |
| Aloguinsan National High School | 40,313,000 | 2,845,000 | 43,158,000 |
| Arcelo Memorial National High School (San Vicente National High School) | 187,085,000 | 6,375,000 | 193,460,000 |

| | | | | | |
|---|---|---|---|---|---|
| 1 | Badian National High School | 77,314,000 | 4,699,000 | 82,013,000 | 1 |
| 2 | Bala National High School | 29,196,000 | 1,331,000 | 30,527,000 | 2 |
| 3 | Bantayan National High School | 124,955,000 | 4,893,000 | 129,848,000 | 3 |
| 4 | Bartolome and Manuela Pañares Memorial | | | | 4 |
| 5 | National High School | 42,522,000 | 2,982,000 | 45,504,000 | 5 |
| 6 | Bitoon National Vocational High School | 62,806,000 | 3,891,000 | 66,697,000 | 6 |
| 7 | Boljoon National High School | 39,837,000 | 1,934,000 | 41,771,000 | 7 |
| 8 | Buanoy National High School | 125,720,000 | 6,723,000 | 132,443,000 | 8 |
| 9 | Bulak National High School | 27,569,000 | 1,543,000 | 29,112,000 | 9 |
| 10 | Cabangahan National High School | 59,516,000 | 2,711,000 | 62,227,000 | 10 |
| 11 | Calape National High School | 59,516,000 | 2,619,000 | 62,135,000 | 11 |
| 12 | Camotes National High School | 90,532,000 | 4,126,000 | 94,658,000 | 12 |
| 13 | Carmen National High School | 87,233,000 | 5,608,000 | 92,841,000 | 13 |
| 14 | Catmon National High School | 66,529,000 | 2,536,000 | 69,065,000 | 14 |
| 15 | Cogon National High School | 20,947,000 | 1,409,000 | 22,356,000 | 15 |
| 16 | Colawin National High School | 63,017,000 | 2,190,000 | 65,207,000 | 16 |
| 17 | Compostela National High School | 64,015,000 | 4,165,000 | 68,180,000 | 17 |
| 18 | Consolacion National High School | 127,061,000 | 4,462,000 | 131,523,000 | 18 |
| 19 | Daanbantayan National High School | 56,222,000 | 3,926,000 | 60,148,000 | 19 |
| 20 | Dalaguete National High School | 114,623,000 | 4,955,000 | 119,578,000 | 20 |
| 21 | Doña Liling Neis Negapatan National High School | 24,588,000 | 1,555,000 | 26,143,000 | 21 |
| 22 | Garing National High School | 13,771,000 | 1,320,000 | 15,091,000 | 22 |
| 23 | Juan Pamplona National High School (Tabuelan NHS) | 38,359,000 | 2,751,000 | 41,110,000 | 23 |
| 24 | Kawit National High School | 46,058,000 | 2,184,000 | 48,242,000 | 24 |
| 25 | Lamac National High School | 23,670,000 | 2,181,000 | 25,851,000 | 25 |
| 26 | Lambusan National High School | 46,812,000 | 1,831,000 | 48,643,000 | 26 |
| 27 | Langin National High School | 52,598,000 | 1,779,000 | 54,377,000 | 27 |
| 28 | Lipata National High School | 33,051,000 | 3,227,000 | 36,278,000 | 28 |
| 29 | Looc Norte National High School | 28,876,000 | 2,208,000 | 31,084,000 | 29 |
| 30 | Madridejos National High School, Madridejos | 111,537,000 | 6,690,000 | 118,227,000 | 30 |
| 31 | Maya National High School | 35,560,000 | 1,731,000 | 37,291,000 | 31 |
| 32 | Medellin High School (Kawit National High | | | | 32 |
| 33 | School Extension) | 35,480,000 | 2,034,000 | 37,514,000 | 33 |
| 34 | Moalboal National High School | 44,643,000 | 2,770,000 | 47,413,000 | 34 |
| 35 | Montaneza National High School | 27,265,000 | 1,958,000 | 29,223,000 | 35 |
| 36 | Montealegre National High School | 94,930,000 | 2,434,000 | 97,364,000 | 36 |
| 37 | Mulao National High School | 38,917,000 | 1,618,000 | 40,535,000 | 37 |
| 38 | Patupat National High School | 29,881,000 | 1,315,000 | 31,196,000 | 38 |
| 39 | Pinamungajan National High School | 69,802,000 | 4,962,000 | 74,764,000 | 39 |
| 40 | Pitalo National High School | 20,322,000 | 1,548,000 | 21,870,000 | 40 |
| 41 | Ramon E. Bacaltos National High School | 24,202,000 | 1,521,000 | 25,723,000 | 41 |
| 42 | San Remigio National High School | 60,877,000 | 3,845,000 | 64,722,000 | 42 |
| 43 | San Sebastian National High School | 22,437,000 | 1,704,000 | 24,141,000 | 43 |
| 44 | Sangat National High School | 51,780,000 | 2,975,000 | 54,755,000 | 44 |
| 45 | Santa Fe National High School | 83,322,000 | 4,645,000 | 87,967,000 | 45 |
| 46 | Santa Lucia National High School | 37,733,000 | 2,640,000 | 40,373,000 | 46 |
| 47 | Santander National High School | 71,673,000 | 3,164,000 | 74,837,000 | 47 |
| 48 | Sibonga National High School | 48,557,000 | 3,315,000 | 51,872,000 | 48 |
| 49 | Tabunan National High School | 56,941,000 | 2,344,000 | 59,285,000 | 49 |
| 50 | Tayud National High School | 47,215,000 | 3,169,000 | 50,384,000 | 50 |
| 51 | Tubod National High School (Camp 7 NHS | | | | 51 |
| 52 | Extension) | 52,456,000 | 1,793,000 | 54,249,000 | 52 |
| 53 | Tulay National High School | 44,665,000 | 3,195,000 | 47,860,000 | 53 |
| 54 | Tungkop National High School | 34,326,000 | 2,873,000 | 37,199,000 | 54 |
| 55 | Usmad National High School | 21,702,000 | 885,000 | 22,587,000 | 55 |

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|---|---|---|---|---|
| Division of Danao City | 437,369,000 | 37,196,000 | 474,565,000 |
| Division Office - Proper | 252,283,000 | 29,038,000 | 281,321,000 |
| Estefa O. Monte Memorial National High School | 81,898,000 | 2,257,000 | 84,155,000 |
| Guinsay National High School | 27,716,000 | 2,439,000 | 30,155,000 |
| Lawaan National High School | 54,943,000 | 2,145,000 | 57,088,000 |
| Ubaldo Iway Memorial National High School | 20,529,000 | 1,317,000 | 21,846,000 |
| Division of Lapu-lapu City | 812,140,000 | 69,806,000 | 881,946,000 |
| Division Office - Proper | 52,648,000 | 24,934,000 | 77,582,000 |
| Babag National High School | 127,431,000 | 8,975,000 | 136,406,000 |
| Bankal National High School | 135,157,000 | 6,992,000 | 142,149,000 |
| Lo-oc National High School | 22,037,000 | 1,885,000 | 23,922,000 |
| Mactan National High School | 101,931,000 | 6,080,000 | 108,011,000 |
| Marigondon National High School | 202,911,000 | 11,036,000 | 213,947,000 |
| Pajo National High School | 68,581,000 | 4,272,000 | 72,853,000 |
| Pusok National High School | 46,234,000 | 2,754,000 | 48,988,000 |
| Sta. Rosa National High School | 55,210,000 | 2,878,000 | 58,088,000 |
| Division of Mandaue City | 639,993,000 | 46,516,000 | 686,509,000 |
| Division Office - Proper | 107,949,000 | 17,898,000 | 125,847,000 |
| Cabancalan National High School | 86,675,000 | 3,873,000 | 90,548,000 |
| Canduman National High School | 108,217,000 | 4,392,000 | 112,609,000 |
| Don Gerado LL. Ouano Memorial National High School | 68,881,000 | 3,959,000 | 72,840,000 |
| Jagobiao National High School | 37,768,000 | 2,300,000 | 40,068,000 |
| Mandaue City Comprehensive National High School | 114,903,000 | 6,865,000 | 121,768,000 |
| Paknaan National High School | 61,397,000 | 3,954,000 | 65,351,000 |
| Subangdaku Technical-Vocational School | 21,154,000 | 1,397,000 | 22,551,000 |
| Tipolo National High School | 33,049,000 | 1,878,000 | 34,927,000 |
| Division of Naga City | 350,377,000 | 32,967,000 | 383,344,000 |
| Division Office - Proper | 205,532,000 | 25,505,000 | 231,037,000 |
| Naga National High School | 113,200,000 | 5,348,000 | 118,548,000 |
| Tuyan National High School | 31,645,000 | 2,114,000 | 33,759,000 |
| Division of Tagbilaran City | 231,342,000 | 16,538,000 | 247,880,000 |
| Division Office - Proper | 12,905,000 | 3,028,000 | 15,933,000 |
| Cogon High School Evening Class | 24,034,000 | 1,227,000 | 25,261,000 |
| Dr. Cecilio Putong National High School (Bohol NHS) | 126,532,000 | 7,640,000 | 134,172,000 |
| Manga National High School | 32,701,000 | 1,904,000 | 34,605,000 |
| Mansasa National High School | 19,712,000 | 1,417,000 | 21,129,000 |
| Tagbilaran City Science High School | 15,458,000 | 1,322,000 | 16,780,000 |
| Division of Talisay City | 405,375,000 | 36,125,000 | 441,500,000 |
| Division Office - Proper | 335,873,000 | 31,167,000 | 367,040,000 |
| Jaclupan National High School (Cansojong NHS) | 41,035,000 | 2,757,000 | 43,792,000 |
| Mohon Divino Amore National High School | 28,467,000 | 2,201,000 | 30,668,000 |
| Division of Toledo City | 407,568,000 | 34,440,000 | 442,008,000 |
| Division Office - Proper | 48,779,000 | 8,257,000 | 57,036,000 |

| | | | |
|---|---|---|---|
| Awihao National High School | 24,332,000 | 2,105,000 | 26,437,000 |
| Bato National High School | 41,027,000 | 3,156,000 | 44,183,000 |
| Don Andres Soriano National High School | 81,798,000 | 5,126,000 | 86,924,000 |
| General Climaco National High School | 28,479,000 | 2,057,000 | 30,536,000 |
| Luray II Barangay High School Day and Night | 89,209,000 | 6,374,000 | 95,583,000 |
| Magdugo National High School | 27,042,000 | 1,809,000 | 28,851,000 |
| Matab-ang National High School | 35,580,000 | 2,358,000 | 37,938,000 |
| Toledo City National Vocational High School | 31,322,000 | 3,198,000 | 34,520,000 |
| Region VIII - Eastern Visayas | 11,832,209,000 | 896,743,000 | 12,728,952,000 |
| Division of Baybay City | 297,732,000 | 20,595,000 | 318,327,000 |
| Division Office - Proper | 165,356,000 | 14,057,000 | 179,413,000 |
| Baybay National High School | 132,376,000 | 6,538,000 | 138,914,000 |
| Division of Biliran | 498,084,000 | 37,563,000 | 535,647,000 |
| Division Office - Proper | 278,487,000 | 22,967,000 | 301,454,000 |
| Caibiran National High School | 58,726,000 | 3,870,000 | 62,596,000 |
| Culaba National Vocational School | 23,559,000 | 1,479,000 | 25,038,000 |
| Kawayan National High School | 23,355,000 | 1,475,000 | 24,830,000 |
| Maripipi National Vocational School | 24,063,000 | 1,377,000 | 25,440,000 |
| Naval National High School | 40,981,000 | 2,736,000 | 43,717,000 |
| Naval School of Fisheries | 48,913,000 | 3,659,000 | 52,572,000 |
| Division of Borongan City | 207,469,000 | 12,303,000 | 219,772,000 |
| Division Office - Proper | 56,173,000 | 4,495,000 | 60,668,000 |
| Eastern Samar National Comprehensive High School | 97,355,000 | 4,721,000 | 102,076,000 |
| Lalawigan National High School | 30,130,000 | 1,528,000 | 31,658,000 |
| Sta. Fe National High School | 23,811,000 | 1,559,000 | 25,370,000 |
| Division of Calbayog City | 579,878,000 | 38,833,000 | 618,711,000 |
| Division Office - Proper | 541,356,000 | 36,778,000 | 578,134,000 |
| Rafael Lentejas Memorial School of Fisheries | 38,522,000 | 2,055,000 | 40,577,000 |
| Division of Catbalogan City | 288,587,000 | 22,003,000 | 310,590,000 |
| Division Office - Proper | 104,649,000 | 11,322,000 | 115,971,000 |
| Catbalogan National Comprehensive High School (Samar National High School - SRSF Annex) | 39,744,000 | 2,330,000 | 42,074,000 |
| Samar National High School | 144,194,000 | 8,351,000 | 152,545,000 |
| Division of Eastern Samar | 1,146,949,000 | 85,374,000 | 1,232,323,000 |
| Division Office - Proper | 677,142,000 | 54,822,000 | 731,964,000 |
| Alugan National School of Craftsmanship and Home Industries | 23,412,000 | 1,481,000 | 24,893,000 |
| Dolores National High School | 79,968,000 | 5,103,000 | 85,071,000 |
| Giporlos National Trade School | 39,886,000 | 2,612,000 | 42,498,000 |
| Guiuan National High School | 50,218,000 | 2,965,000 | 53,183,000 |
| Lawaan National School of Craftsmanship and Home Industries | 31,135,000 | 2,715,000 | 33,850,000 |
| Llorente National High School | 50,161,000 | 2,981,000 | 53,142,000 |
| MacArthur National Agricultural School | 33,472,000 | 2,133,000 | 35,605,000 |

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|---|---|---|---|
| Matarinao School of Fisheries | 18,621,000 | 1,095,000 | 19,716,000 |
| Samar National Pilot Opportunity School of Agriculture | 23,219,000 | 1,817,000 | 25,036,000 |
| Southern Samar National Comprehensive High School (Balangiga NHS) | 38,977,000 | 2,880,000 | 41,857,000 |
| Sulat National High School | 25,661,000 | 1,546,000 | 27,207,000 |
| Taft National High School | 55,077,000 | 3,224,000 | 58,301,000 |
| Division of Leyte | 3,299,489,000 | 265,634,000 | 3,565,123,000 |
| Division Office - Proper | 2,869,429,000 | 238,557,000 | 3,107,986,000 |
| Bato School of Fisheries | 48,141,000 | 2,675,000 | 50,816,000 |
| Burauen Comprehensive National High School | 61,645,000 | 4,370,000 | 66,015,000 |
| Carigara National High School | 44,627,000 | 2,669,000 | 47,296,000 |
| Dr. Geronimo B. Zaldivar Memorial School of Fisheries | 37,187,000 | 3,140,000 | 40,327,000 |
| Dulag National High School | 74,929,000 | 4,639,000 | 79,568,000 |
| Hilongos National Vocational School | 80,921,000 | 4,871,000 | 85,792,000 |
| Leyte Agro-Industrial School | 44,570,000 | 2,196,000 | 46,766,000 |
| Merida Vocational School | 38,040,000 | 2,517,000 | 40,557,000 |
| Division of Maasin City | 221,306,000 | 17,367,000 | 238,673,000 |
| Division Office - Proper | 208,712,000 | 16,521,000 | 225,233,000 |
| Maasin Vocational High School | 12,594,000 | 846,000 | 13,440,000 |
| Division of Northern Samar | 1,813,202,000 | 135,579,000 | 1,948,781,000 |
| Division Office - Proper | 1,010,757,000 | 85,068,000 | 1,095,825,000 |
| Allen National High School (Balicuatro NHS) | 59,924,000 | 4,742,000 | 64,666,000 |
| Basilio B. Chan Memorial Agricultural and Industrial School | 55,650,000 | 3,540,000 | 59,190,000 |
| Bobon School for Philippine Craftsmen | 42,219,000 | 2,630,000 | 44,849,000 |
| Capul Agro-Industrial High School | 35,556,000 | 2,094,000 | 37,650,000 |
| Catarman National High School | 95,572,000 | 6,039,000 | 101,611,000 |
| Catubig Valley National High School | 52,889,000 | 2,890,000 | 55,779,000 |
| Don Juan F. Avalon National High School (San Roque NHS) | 53,766,000 | 3,720,000 | 57,486,000 |
| Eladio T. Balite Memorial School of Fisheries | 46,524,000 | 2,262,000 | 48,786,000 |
| Gala Vocational School | 39,867,000 | 2,006,000 | 41,873,000 |
| Lorenzo S. Menzon Agro-Industrial School (Lapinig AIHS) | 22,223,000 | 1,907,000 | 24,130,000 |
| Mapanas Agro-Industrial High School | 26,458,000 | 1,742,000 | 28,200,000 |
| Mondragon Agro-Industrial High School | 38,261,000 | 2,460,000 | 40,721,000 |
| San Antonio Agricultural and Vocational School | 26,305,000 | 1,515,000 | 27,820,000 |
| San Isidro Agro-Industrial High School | 26,896,000 | 1,230,000 | 28,126,000 |
| San Jose Technical High School | 41,844,000 | 3,127,000 | 44,971,000 |
| San Roque-Pambujan Vocational High School | 22,244,000 | 1,232,000 | 23,476,000 |
| San Vicente School of Fisheries | 12,723,000 | 1,057,000 | 13,780,000 |
| Silvino Lubos Vocational High School | 19,498,000 | 1,924,000 | 21,422,000 |
| Sumuroy Agro-Industrial High School | 84,026,000 | 4,394,000 | 88,420,000 |
| Division of Ormoc City | 528,647,000 | 39,938,000 | 568,585,000 |
| Division Office - Proper | 270,157,000 | 26,440,000 | 296,597,000 |
| Ipil National High School | 60,243,000 | 3,273,000 | 63,516,000 |
| New Ormoc City National High School | 198,247,000 | 10,225,000 | 208,472,000 |

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|---|---|---|---|---|
| Division of Samar | 1,514,415,000 | 117,438,000 | 1,631,853,000 | |
| Division Office - Proper | 1,121,411,000 | 94,772,000 | 1,216,183,000 | |
| Basey National High School | 62,615,000 | 3,686,000 | 66,301,000 | |
| Calbiga National High School | 72,960,000 | 3,909,000 | 76,869,000 | |
| Clarencio Calagos Memorial School of Fisheries | 49,217,000 | 2,773,000 | 51,990,000 | |
| Hinabangan National High School (Rawis NHS) | 30,943,000 | 2,217,000 | 33,160,000 | |
| Sta. Margarita National High School | 29,373,000 | 1,820,000 | 31,193,000 | |
| Tarangnan National High School | 33,728,000 | 2,091,000 | 35,819,000 | |
| Valeriano C. Yancha Memorial Agricultural School | 33,766,000 | 1,613,000 | 35,379,000 | |
| West Coast Agricultural High School | 28,974,000 | 2,264,000 | 31,238,000 | |
| Wright National High School | 51,428,000 | 2,293,000 | 53,721,000 | |
| Division of Southern Leyte | 831,512,000 | 66,564,000 | 898,076,000 | |
| Division Office - Proper | 763,999,000 | 61,846,000 | 825,845,000 | |
| Pintuyan National Vocational High School | 24,043,000 | 1,573,000 | 25,616,000 | |
| Silago National Vocational School | 19,220,000 | 1,464,000 | 20,684,000 | |
| Villa Jacinta National Vocational School | 24,250,000 | 1,681,000 | 25,931,000 | |
| Division of Tacloban City | 604,939,000 | 37,552,000 | 642,491,000 | |
| Division Office - Proper | 111,025,000 | 11,274,000 | 122,299,000 | |
| Cirilo Roy Montejo National High School (Panalaron National High School) | 54,605,000 | 2,691,000 | 57,296,000 | |
| Leyte National High School | 180,101,000 | 9,640,000 | 189,741,000 | |
| Marasbaras National High School | 32,360,000 | 1,647,000 | 34,007,000 | |
| Sagkahan National High School | 70,042,000 | 3,930,000 | 73,972,000 | |
| San Jose National High School | 57,360,000 | 2,763,000 | 60,123,000 | |
| Tacloban City Night High School | 19,609,000 | 973,000 | 20,582,000 | |
| Tacloban National Agricultural School | 24,071,000 | 1,620,000 | 25,691,000 | |
| Tacloban National High School | 55,766,000 | 3,014,000 | 58,780,000 | |
| Region IX - Zamboanga Peninsula | 8,357,592,000 | 787,045,000 | 9,144,637,000 | |
| Division of Dapitan City | 227,984,000 | 17,971,000 | 245,955,000 | |
| Division Office - Proper | 143,106,000 | 12,525,000 | 155,631,000 | |
| Dapitan City High School | 67,410,000 | 4,243,000 | 71,653,000 | |
| Ilaya National High School | 17,468,000 | 1,203,000 | 18,671,000 | |
| Division of Dipolog City | 370,166,000 | 28,848,000 | 399,014,000 | |
| Division Office - Proper | 88,915,000 | 11,978,000 | 100,893,000 | |
| Alberto Q. Ubay Memorial Agro-Tech Science High School | 16,539,000 | 1,281,000 | 17,820,000 | |
| Dipolog City National High School (Barra) | 27,226,000 | 1,742,000 | 28,968,000 | |
| Galas National High School | 52,291,000 | 3,307,000 | 55,598,000 | |
| Punta National High School | 31,682,000 | 2,073,000 | 33,755,000 | |
| Sicayab National High School | 25,276,000 | 1,645,000 | 26,921,000 | |
| Zamboanga del Norte National High School | 128,237,000 | 6,822,000 | 135,059,000 | |
| Division of Isabela City | 314,687,000 | 24,455,000 | 339,142,000 | |
| Division Office - Proper | 125,089,000 | 13,435,000 | 138,524,000 | |
| Basilan National High School | 157,614,000 | 9,227,000 | 166,841,000 | |
| Begang National High School | 31,984,000 | 1,793,000 | 33,777,000 | |

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|---|---|---|---|---|
| Division of Pagadian City | 485,053,000 | 35,080,000 | 520,133,000 | |
| | | | | |
| Division Office - Proper | 176,711,000 | 18,790,000 | 195,501,000 | |
| Lala National High School | 17,006,000 | 938,000 | 17,944,000 | |
| Napolan National High School | 40,264,000 | 2,140,000 | 42,404,000 | |
| Pagadian City National Comprehensive High School | 31,334,000 | 1,564,000 | 32,898,000 | |
| Pagadian City National High School (Danlugan) | 28,592,000 | 1,569,000 | 30,161,000 | |
| Tawagan Sur National High School | 29,102,000 | 1,807,000 | 30,909,000 | |
| Zamboanga del Sur National High School | 121,668,000 | 6,457,000 | 128,125,000 | |
| Zamboanga del Sur School of Arts and Trades | 40,376,000 | 1,815,000 | 42,191,000 | |
| | | | | |
| Division of Sulu | | 73,616,000 | 73,616,000 | |
| | | | | |
| Division Office - Proper | | 73,616,000 | 73,616,000 | |
| | | | | |
| Division of Zamboanga City | 1,695,894,000 | 141,082,000 | 1,836,976,000 | |
| | | | | |
| Division Office - Proper | 488,365,000 | 58,862,000 | 547,227,000 | |
| Arena Blanco National High School | 49,180,000 | 3,740,000 | 52,920,000 | |
| Ayala National High School | 105,179,000 | 7,801,000 | 112,980,000 | |
| Culianan National High School | 60,582,000 | 5,342,000 | 65,924,000 | |
| Curuan National High School | 53,196,000 | 3,384,000 | 56,580,000 | |
| Don Pablo Lorenzo Memorial High School | 149,987,000 | 7,517,000 | 157,504,000 | |
| Manicahan National High School | 43,455,000 | 3,152,000 | 46,607,000 | |
| Maria Clara L. Lobregat National High School | | | | |
| (Divisoria National High School) | 99,243,000 | 7,975,000 | 107,218,000 | |
| Mercedes National High School | 41,837,000 | 3,270,000 | 45,107,000 | |
| Regional Science High School (Zamboanga | | | | |
| Regional Science High School) | 16,692,000 | 2,848,000 | 19,540,000 | |
| Southcom National High School | 45,347,000 | 5,148,000 | 50,495,000 | |
| Talon-Talon National High School | 111,988,000 | 7,851,000 | 119,839,000 | |
| Vitali National High School | 38,560,000 | 2,732,000 | 41,292,000 | |
| Zamboanga City National High School (Main) | 212,701,000 | 10,703,000 | 223,404,000 | |
| Zamboanga City National High School (West) | 179,582,000 | 10,757,000 | 190,339,000 | |
| | | | | |
| Division of Zamboanga Sibugay | 1,554,386,000 | 117,905,000 | 1,672,291,000 | |
| | | | | |
| Division Office - Proper | 825,686,000 | 73,370,000 | 899,056,000 | |
| Alicia National High School | 48,094,000 | 2,730,000 | 50,824,000 | |
| Diplahan National High School | 48,360,000 | 2,700,000 | 51,060,000 | |
| Francisco Ramos National High School | 51,389,000 | 2,827,000 | 54,216,000 | |
| Imelda National High School | 42,527,000 | 3,516,000 | 46,043,000 | |
| Ipil National High School | 39,931,000 | 2,787,000 | 42,718,000 | |
| Kabasalan National High School | 56,800,000 | 3,333,000 | 60,133,000 | |
| Malangas National High School | 40,643,000 | 2,674,000 | 43,317,000 | |
| Naga National High School | 34,105,000 | 2,147,000 | 36,252,000 | |
| Olutanga National High School | 43,596,000 | 2,794,000 | 46,390,000 | |
| Siay National High School | 56,079,000 | 2,926,000 | 59,005,000 | |
| Sta. Clara National High School | 26,557,000 | 1,601,000 | 28,158,000 | |
| Surabay National High School | 65,532,000 | 3,831,000 | 69,363,000 | |
| Talusan National High School | 20,406,000 | 1,646,000 | 22,052,000 | |
| Titay National High School | 56,873,000 | 3,714,000 | 60,587,000 | |
| Tungawan National High School | 46,538,000 | 2,431,000 | 48,969,000 | |
| Zamboanga Sibugay National High School | | | | |
| (Pangi NHS) | 51,270,000 | 2,878,000 | 54,148,000 | |

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|---|---|---|---|---|
| Division of Zamboanga del Norte | 1,745,368,000 | 174,073,000 | 1,919,441,000 |
| Division Office - Proper | 896,798,000 | 120,380,000 | 1,017,178,000 |
| Bacungan National High School | 51,140,000 | 3,290,000 | 54,430,000 |
| Dohinob National High School | 15,638,000 | 1,169,000 | 16,807,000 |
| Gutalac National High School | 62,109,000 | 3,267,000 | 65,376,000 |
| Julian Soriano Memorial Comprehensive High School | 26,452,000 | 2,157,000 | 28,609,000 |
| Katipunan National High School | 66,247,000 | 3,540,000 | 69,787,000 |
| Kipit Agro-Fishery High School | 32,767,000 | 2,264,000 | 35,031,000 |
| Liloy National High School | 74,706,000 | 4,813,000 | 79,519,000 |
| Manukan National High School | 51,039,000 | 3,089,000 | 54,128,000 |
| Piñan National High School | 36,228,000 | 2,714,000 | 38,942,000 |
| Polanco National High School | 44,827,000 | 2,646,000 | 47,473,000 |
| President Manuel A. Roxas National High School | 32,188,000 | 2,275,000 | 34,463,000 |
| Salug National High School | 41,793,000 | 2,516,000 | 44,309,000 |
| Sergio Osmeña National High School | 39,712,000 | 2,617,000 | 42,329,000 |
| Sibutad National High School | 27,005,000 | 1,900,000 | 28,905,000 |
| Sindangan National Agricultural School | 53,299,000 | 3,596,000 | 56,895,000 |
| Sindangan National High School | 72,184,000 | 4,950,000 | 77,134,000 |
| Siocon National Science High School | 40,620,000 | 2,462,000 | 43,082,000 |
| Tampilisan National High School | 46,344,000 | 2,770,000 | 49,114,000 |
| Ubay National High School | 34,272,000 | 1,658,000 | 35,930,000 |
| Division of Zamboanga del Sur | 1,964,054,000 | 174,015,000 | 2,138,069,000 |
| Division Office - Proper | 1,279,673,000 | 136,122,000 | 1,415,795,000 |
| Balongating National High School | 17,638,000 | 1,094,000 | 18,732,000 |
| Bayog National Technical-Vocational High School | 50,612,000 | 2,623,000 | 53,235,000 |
| Commonwealth National High School | 39,754,000 | 1,541,000 | 41,295,000 |
| Dimataling National High School | 20,510,000 | 1,308,000 | 21,818,000 |
| Dinas National High School | 32,912,000 | 1,776,000 | 34,688,000 |
| Dumalinao National High School | 35,943,000 | 1,740,000 | 37,683,000 |
| Dumingag National High School (Dulop National High School - Dulop (Dumingag NHS Annex)) | 87,895,000 | 4,444,000 | 92,339,000 |
| Guipos National High School (J. Cerilles) | 28,878,000 | 2,261,000 | 31,139,000 |
| Kabatan National High School | 32,510,000 | 1,932,000 | 34,442,000 |
| Lapuyan National High School | 41,211,000 | 2,469,000 | 43,680,000 |
| Mahayag National High School | 49,469,000 | 2,873,000 | 52,342,000 |
| Molave Vocational Technical School | 100,637,000 | 5,566,000 | 106,203,000 |
| Panagaan National High School | 21,854,000 | 1,235,000 | 23,089,000 |
| Tambulig (Echanca) National High School | 51,211,000 | 2,868,000 | 54,079,000 |
| Tukuran Technical Vocational High School (Tukuran Comprehensive NHS - San Carlos NHS) | 73,347,000 | 4,163,000 | 77,510,000 |
| Region X - Northern Mindanao | 9,006,003,000 | 822,225,000 | 9,828,228,000 |
| Division of Bukidnon | 1,707,058,000 | 175,876,000 | 1,882,934,000 |
| Division Office - Proper | 1,533,128,000 | 163,149,000 | 1,696,277,000 |
| Bukidnon National School of Home Industries | 104,199,000 | 6,724,000 | 110,923,000 |
| Manolo Fortich National High School | 69,731,000 | 6,003,000 | 75,734,000 |
| Division of Cagayan de Oro City | 1,115,519,000 | 94,598,000 | 1,210,117,000 |
| Division Office - Proper | 1,115,519,000 | 94,598,000 | 1,210,117,000 |

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|---|---|---|---|---|
| Division of Camiguin | 248,006,000 | 20,004,000 | 268,010,000 |
| Division Office - Proper | 216,464,000 | 17,741,000 | 234,205,000 |
| Camiguin National High School | 31,542,000 | 2,263,000 | 33,805,000 |
| Division of El Salvador City | 95,088,000 | 10,968,000 | 106,056,000 |
| Division Office - Proper | 95,088,000 | 10,968,000 | 106,056,000 |
| Division of Gingoog City | 324,179,000 | 29,541,000 | 353,720,000 |
| Division Office - Proper | 324,179,000 | 29,541,000 | 353,720,000 |
| Division of Iligan City | 665,417,000 | 53,845,000 | 719,262,000 |
| Division Office - Proper | 69,697,000 | 21,898,000 | 91,595,000 |
| Acelo C. Badelles, Sr. Memorial High School (Tipanoy NHS) | 34,305,000 | 1,853,000 | 36,158,000 |
| Bunawan Agricultural High School | 6,112,000 | 771,000 | 6,883,000 |
| Bunawan National High School | 13,979,000 | 614,000 | 14,593,000 |
| Dalipuga National High School | 41,842,000 | 1,895,000 | 43,737,000 |
| Iligan City East National High School (Sta. Filomena) | 100,082,000 | 4,569,000 | 104,651,000 |
| Iligan City National School of Fisheries | 41,575,000 | 2,212,000 | 43,787,000 |
| Iligan City National High School | 216,289,000 | 11,246,000 | 227,535,000 |
| Maria Cristina National High School | 25,859,000 | 1,511,000 | 27,370,000 |
| Rogongon Agricultural High School | 13,097,000 | 1,295,000 | 14,392,000 |
| Suarez National High School | 31,977,000 | 2,412,000 | 34,389,000 |
| Tomas Cabili National High School | 46,994,000 | 2,591,000 | 49,585,000 |
| Tubaran National High School | 23,609,000 | 978,000 | 24,587,000 |
| Division of Lanao del Norte | 950,845,000 | 90,666,000 | 1,041,511,000 |
| Division Office - Proper | 664,075,000 | 71,143,000 | 735,218,000 |
| Baloi National High School | 22,491,000 | 1,382,000 | 23,873,000 |
| Kapatagan National High School | 64,136,000 | 4,554,000 | 68,690,000 |
| Lala National High School | 90,253,000 | 6,262,000 | 96,515,000 |
| Lanao del Norte National Comprehensive High School | 78,026,000 | 4,871,000 | 82,897,000 |
| Maigo National High School | 31,864,000 | 2,454,000 | 34,318,000 |
| Division of Malaybalay City | 483,820,000 | 40,100,000 | 523,920,000 |
| Division Office - Proper | 176,021,000 | 24,612,000 | 200,633,000 |
| Bangcud National High School | 47,769,000 | 3,804,000 | 51,573,000 |
| Bukidnon National High School | 228,423,000 | 10,034,000 | 238,457,000 |
| Managok National High School | 31,607,000 | 1,650,000 | 33,257,000 |
| Division of Misamis Occidental | 617,885,000 | 56,459,000 | 674,344,000 |
| Division Office - Proper | 407,279,000 | 43,425,000 | 450,704,000 |
| Aloran Trade High School | 53,600,000 | 3,456,000 | 57,056,000 |
| Baliangao School of Fisheries | 29,479,000 | 1,612,000 | 31,091,000 |
| Clarin National High School | 64,889,000 | 4,173,000 | 69,062,000 |
| Looc National High School | 62,638,000 | 3,793,000 | 66,431,000 |

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|---|---|---|---|---|
| Division of Misamis Oriental | 1,694,047,000 | 153,123,000 | 1,847,170,000 |
| Division Office - Proper | 1,067,660,000 | 111,184,000 | 1,178,844,000 |
| Alubijid National Comprehensive High School | 55,810,000 | 3,733,000 | 59,543,000 |
| Initao National Comprehensive High School | 46,189,000 | 3,173,000 | 49,362,000 |
| Laguindingan National High School | 47,274,000 | 3,568,000 | 50,842,000 |
| Libertad National High School | 34,751,000 | 2,293,000 | 37,044,000 |
| Medina National Comprehensive High School | 69,741,000 | 4,328,000 | 74,069,000 |
| Misamis Oriental General Comprehensive High School | 223,897,000 | 13,397,000 | 237,294,000 |
| Opol National Secondary Technical School | 75,490,000 | 5,889,000 | 81,379,000 |
| Salay National High School | 46,000,000 | 3,648,000 | 49,648,000 |
| Sugbongcogon National High School | 27,235,000 | 1,910,000 | 29,145,000 |
| Division of Oroquieta City | 216,195,000 | 16,688,000 | 232,883,000 |
| Division Office - Proper | 100,838,000 | 9,646,000 | 110,484,000 |
| Misamis Occidental National High School | 115,357,000 | 7,042,000 | 122,399,000 |
| Division of Ozamiz City | 324,020,000 | 26,234,000 | 350,254,000 |
| Division Office - Proper | 153,259,000 | 15,443,000 | 168,702,000 |
| Labo National High School | 26,598,000 | 1,589,000 | 28,187,000 |
| Ozamiz City National High School | 88,372,000 | 5,772,000 | 94,144,000 |
| Ozamiz City School of Arts and Trades | 55,791,000 | 3,430,000 | 59,221,000 |
| Division of Tangub City | 188,211,000 | 16,204,000 | 204,415,000 |
| Division Office - Proper | 125,053,000 | 12,287,000 | 137,340,000 |
| Tangub City National High School | 63,158,000 | 3,917,000 | 67,075,000 |
| Division of Valencia City | 375,713,000 | 37,919,000 | 413,632,000 |
| Division Office - Proper | 157,545,000 | 27,675,000 | 185,220,000 |
| Valencia National High School | 218,168,000 | 10,244,000 | 228,412,000 |
| Region XI - Davao | 9,992,920,000 | 894,481,000 | 10,887,401,000 |
| Division of Davao City | 2,917,866,000 | 274,264,000 | 3,192,130,000 |
| Division Office - Proper | 658,818,000 | 118,087,000 | 776,905,000 |
| A. L. Navarro National High School | 64,225,000 | 3,772,000 | 67,997,000 |
| Baguio National School of Arts and Trades | 33,957,000 | 2,248,000 | 36,205,000 |
| Bernardino B. Bosque National High School | 34,017,000 | 2,685,000 | 36,702,000 |
| Bernardo D. Carpio National High School | 78,223,000 | 4,875,000 | 83,098,000 |
| Biao National High School | 20,077,000 | 1,358,000 | 21,435,000 |
| Binowang National High School | 10,259,000 | 851,000 | 11,110,000 |
| Binugao National High School | 27,134,000 | 1,664,000 | 28,798,000 |
| Cabantian National High School | 64,592,000 | 4,763,000 | 69,355,000 |
| Calinan National High School | 92,486,000 | 6,430,000 | 98,916,000 |
| Catalunan Pequeño National High School | 45,639,000 | 3,544,000 | 49,183,000 |
| Crossing Bayabas National High School | 107,466,000 | 6,087,000 | 113,553,000 |
| Dacudao National High School | 17,972,000 | 1,507,000 | 19,479,000 |
| Daniel R. Aguinaldo National High School | 172,670,000 | 9,296,000 | 181,966,000 |
| Davao City National High School | 245,678,000 | 17,880,000 | 263,558,000 |
| Don Enrique Bustamante National High School | 26,309,000 | 2,496,000 | 28,805,000 |
| Doña Carmen Denia National High School | 121,827,000 | 7,429,000 | 129,256,000 |

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|---|---|---|---|---|
| Dr. Santiago Dakudao, Sr. National High School | 37,066,000 | 3,389,000 | 40,455,000 | |
| Erico T. Nograles National High School | 36,461,000 | 2,950,000 | 39,411,000 | |
| F. Bangoy National High School | 151,661,000 | 9,994,000 | 161,655,000 | |
| F. Bustamante National High School | 110,338,000 | 8,143,000 | 118,481,000 | |
| Gorgonio Tajo, Sr. National High School | 14,352,000 | 1,084,000 | 15,436,000 | |
| Gov. Vicente Duterte National High School | 17,664,000 | 1,545,000 | 19,209,000 | |
| J. V. Ferriols National High School | 17,019,000 | 1,667,000 | 18,686,000 | |
| Jesus J. Soriano National High School | 37,862,000 | 3,452,000 | 41,314,000 | |
| Leon Garcia, Sr. National High School | 41,347,000 | 2,596,000 | 43,943,000 | |
| Los Amigos National High School | 30,558,000 | 2,819,000 | 33,377,000 | |
| Lower Tamugan National High School | 32,832,000 | 1,618,000 | 34,450,000 | |
| Maa National High School | 67,505,000 | 4,522,000 | 72,027,000 | |
| Mabini National High School | 34,145,000 | 2,215,000 | 36,360,000 | |
| Malabog National High School | 24,586,000 | 1,217,000 | 25,803,000 | |
| Marilog National High School | 25,886,000 | 1,632,000 | 27,518,000 | |
| Mintal Comprehensive High School | 70,391,000 | 5,549,000 | 75,940,000 | |
| Pablo Lorenzo National High School | 37,334,000 | 2,550,000 | 39,884,000 | |
| Sirawan National High School | 13,003,000 | 970,000 | 13,973,000 | |
| Sirib National High School | 13,404,000 | 863,000 | 14,267,000 | |
| Sta. Ana National High School | 185,693,000 | 13,069,000 | 198,762,000 | |
| Tagakpan National High School | 20,292,000 | 1,222,000 | 21,514,000 | |
| Talomo National High School | 41,436,000 | 3,137,000 | 44,573,000 | |
| Teofilo V. Fernandez National High School | 35,682,000 | 3,089,000 | 38,771,000 | |
| | | | | |
| Division of Davao Occidental | 643,357,000 | 64,008,000 | 707,365,000 | |
| | | | | |
| Division Office - Proper | 326,773,000 | 45,921,000 | 372,694,000 | |
| Alberto Olarte, Sr. National High School | 24,193,000 | 2,030,000 | 26,223,000 | |
| Basiawan National High School | 25,329,000 | 1,521,000 | 26,850,000 | |
| Edna Guillermo Memorial National High School | 25,870,000 | 1,399,000 | 27,269,000 | |
| Fishing Village Comprehensive National High School | 27,699,000 | 1,244,000 | 28,943,000 | |
| Heracleo Casco Memorial National High School | 59,150,000 | 3,475,000 | 62,625,000 | |
| Jose Abad Santos National High School | 50,001,000 | 2,382,000 | 52,383,000 | |
| Kalbay National High School | 18,947,000 | 1,562,000 | 20,509,000 | |
| Mariano Peralta National High School | 85,395,000 | 4,474,000 | 89,869,000 | |
| | | | | |
| Division of Davao Oriental | 984,973,000 | 90,613,000 | 1,075,586,000 | |
| | | | | |
| Division Office - Proper | 562,769,000 | 63,740,000 | 626,509,000 | |
| Baganga National High School | 50,356,000 | 3,171,000 | 53,527,000 | |
| Caraga National High School | 37,386,000 | 2,236,000 | 39,622,000 | |
| Cateel National Agricultural High School | 21,381,000 | 1,098,000 | 22,479,000 | |
| Cateel Vocational High School | 57,126,000 | 3,580,000 | 60,706,000 | |
| Lupon National Comprehensive High School | 25,876,000 | 2,266,000 | 28,142,000 | |
| Lupon Vocational High School | 56,480,000 | 3,380,000 | 59,860,000 | |
| Luzon National High School | 26,616,000 | 1,652,000 | 28,268,000 | |
| Manuel B. Guiñez, Sr. National High School | 60,302,000 | 3,658,000 | 63,960,000 | |
| San Isidro National High School | 42,904,000 | 2,673,000 | 45,577,000 | |
| Tibanban National High School | 43,777,000 | 3,159,000 | 46,936,000 | |
| | | | | |
| Division of Davao de Oro | 1,660,588,000 | 145,485,000 | 1,806,073,000 | |
| | | | | |
| Division Office - Proper | 789,217,000 | 87,036,000 | 876,253,000 | |
| Andili National High School | 23,937,000 | 1,877,000 | 25,814,000 | |
| Anibongan National High School | 20,305,000 | 1,256,000 | 21,561,000 | |
| Atty. Orlando S. Rimando National High School | 70,342,000 | 4,972,000 | 75,314,000 | |
| Compostela National High School | 95,958,000 | 5,874,000 | 101,832,000 | |

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|---|---|---|---|---|
| Gabi National High School | 28,150,000 | 1,968,000 | 30,118,000 | |
| Laak National High School | 69,531,000 | 3,860,000 | 73,391,000 | |
| Lorenzo S. Sarmiento, Sr. National High School | 43,178,000 | 3,130,000 | 46,308,000 | |
| Mabini National High School | 38,028,000 | 2,477,000 | 40,505,000 | |
| Mainit National High School | 23,088,000 | 2,021,000 | 25,109,000 | |
| Manat National High School | 30,078,000 | 2,356,000 | 32,434,000 | |
| Maragusan National High School | 57,122,000 | 4,069,000 | 61,191,000 | |
| Monkayo National High School | 77,367,000 | 5,911,000 | 83,278,000 | |
| Montevista National High School | 64,531,000 | 4,201,000 | 68,732,000 | |
| Nabunturan National Comprehensive High School | 101,862,000 | 5,382,000 | 107,244,000 | |
| New Bataan National High School | 37,743,000 | 2,603,000 | 40,346,000 | |
| Pantukan National High School | 58,585,000 | 4,204,000 | 62,789,000 | |
| Pindasan National High School | 31,566,000 | 2,288,000 | 33,854,000 | |
| | | | | |
| Division of Davao del Norte | 1,020,289,000 | 87,750,000 | 1,108,039,000 | |
| | | | | |
| Division Office - Proper | 467,271,000 | 51,075,000 | 518,346,000 | |
| Antonio V. Fruto, Sr. National High School | 22,094,000 | 1,499,000 | 23,593,000 | |
| Asuncion National High School | 64,186,000 | 3,547,000 | 67,733,000 | |
| Carmen National High School | 68,205,000 | 5,319,000 | 73,524,000 | |
| Dujali National High School | 32,624,000 | 2,109,000 | 34,733,000 | |
| Kapalong National High School | 57,541,000 | 3,913,000 | 61,454,000 | |
| Kimamon National High School | 32,868,000 | 2,108,000 | 34,976,000 | |
| New Corella National High School | 65,128,000 | 4,414,000 | 69,542,000 | |
| Sagayen National High School | 40,288,000 | 2,218,000 | 42,506,000 | |
| Sawata National High School | 33,069,000 | 2,321,000 | 35,390,000 | |
| Sto. Niño National High School | 29,100,000 | 1,373,000 | 30,473,000 | |
| Sto. Tomas National High School | 107,915,000 | 7,854,000 | 115,769,000 | |
| | | | | |
| Division of Davao del Sur | 805,887,000 | 72,020,000 | 877,907,000 | |
| | | | | |
| Division Office - Proper | 294,461,000 | 35,291,000 | 329,752,000 | |
| Barayong National High School | 37,448,000 | 2,754,000 | 40,202,000 | |
| Davao del Sur School of Fisheries | 55,981,000 | 3,817,000 | 59,798,000 | |
| Federico Yap National High School | 35,729,000 | 3,137,000 | 38,866,000 | |
| Governor N. Llanos National High School | 19,524,000 | 1,431,000 | 20,955,000 | |
| Hagonoy National High School | 58,767,000 | 3,271,000 | 62,038,000 | |
| Ihan National High School | 16,029,000 | 1,370,000 | 17,399,000 | |
| Inawayan National High School | 28,720,000 | 2,195,000 | 30,915,000 | |
| Marber National High School | 31,314,000 | 2,382,000 | 33,696,000 | |
| Matanao National High School | 76,126,000 | 4,872,000 | 80,998,000 | |
| Padada National High School | 32,202,000 | 2,098,000 | 34,300,000 | |
| Sta. Cruz National High School | 66,986,000 | 5,507,000 | 72,493,000 | |
| Sulop National High School | 52,600,000 | 3,895,000 | 56,495,000 | |
| | | | | |
| Division of Digos City | 388,153,000 | 28,796,000 | 416,949,000 | |
| | | | | |
| Division Office - Proper | 85,206,000 | 13,209,000 | 98,415,000 | |
| Digos City National High School (Davao del Sur National High School) | 302,947,000 | 15,587,000 | 318,534,000 | |
| | | | | |
| Division of Island Garden City of Samal | 277,138,000 | 26,140,000 | 303,278,000 | |
| | | | | |
| Division Office - Proper | 171,010,000 | 18,723,000 | 189,733,000 | |
| Mambago-B National High School | 26,260,000 | 1,730,000 | 27,990,000 | |
| Nieves Villarica National High School | 48,770,000 | 3,618,000 | 52,388,000 | |
| Samal National High School | 31,098,000 | 2,069,000 | 33,167,000 | |

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|---|---|---|---|
| Division of Mati City | 371,118,000 | 35,094,000 | 406,212,000 |
| Division Office - Proper | 140,168,000 | 17,186,000 | 157,354,000 |
| Badas National High School | 17,528,000 | 1,434,000 | 18,962,000 |
| Davao Oriental Regional Science High School | 16,624,000 | 3,398,000 | 20,022,000 |
| Dawan National High School | 18,741,000 | 1,413,000 | 20,154,000 |
| Mati National Comprehensive High School | 101,666,000 | 6,587,000 | 108,253,000 |
| Mati School of Arts and Trades | 34,493,000 | 2,059,000 | 36,552,000 |
| Matiao National High School | 41,898,000 | 3,017,000 | 44,915,000 |
| Division of Panabo City | 379,591,000 | 31,589,000 | 411,180,000 |
| Division Office - Proper | 88,519,000 | 12,363,000 | 100,882,000 |
| A. O. Floirendo National High School | 36,088,000 | 2,342,000 | 38,430,000 |
| Don Manuel A. Javellana Memorial National High School | 21,004,000 | 1,698,000 | 22,702,000 |
| Panabo City National High School | 164,893,000 | 10,089,000 | 174,982,000 |
| San Vicente National High School | 34,623,000 | 2,673,000 | 37,296,000 |
| Southern Davao National High School | 34,464,000 | 2,424,000 | 36,888,000 |
| Division of Tagum City | 543,960,000 | 38,722,000 | 582,682,000 |
| Division Office - Proper | 53,447,000 | 5,727,000 | 59,174,000 |
| Jose Tuason, Jr. Memorial National High School | 24,975,000 | 1,747,000 | 26,722,000 |
| La Filipina National High School | 109,162,000 | 6,418,000 | 115,580,000 |
| Laureta National High School | 33,690,000 | 2,224,000 | 35,914,000 |
| Pipisan Maug National High School | 16,280,000 | 1,056,000 | 17,336,000 |
| Tagum National Trade School | 68,497,000 | 4,614,000 | 73,111,000 |
| Tagum City National Comprehensive High School (Davao National High School) | 102,688,000 | 6,726,000 | 109,414,000 |
| Tagum City National High School | 135,221,000 | 10,210,000 | 145,431,000 |
| Region XII - SOCCSKSARGEN | 8,398,169,000 | 794,654,000 | 9,192,823,000 |
| Division of Cotabato | 2,316,583,000 | 246,610,000 | 2,563,193,000 |
| Division Office - Proper | 1,401,436,000 | 183,072,000 | 1,584,508,000 |
| Alamada High School | 47,267,000 | 2,984,000 | 50,251,000 |
| Antipas National High School | 39,869,000 | 3,079,000 | 42,948,000 |
| Banisilan National High School | 30,148,000 | 2,452,000 | 32,600,000 |
| Carmen National High School | 59,644,000 | 4,542,000 | 64,186,000 |
| Dilangalen National High School | 82,208,000 | 5,682,000 | 87,890,000 |
| Greenfield National High School | 34,587,000 | 1,550,000 | 36,137,000 |
| Kabacan National High School | 59,536,000 | 4,600,000 | 64,136,000 |
| Kimagango National High School | 15,439,000 | 1,247,000 | 16,686,000 |
| Kisante National High School | 30,814,000 | 1,798,000 | 32,612,000 |
| Libungan National High School | 38,823,000 | 2,906,000 | 41,729,000 |
| Lika National High School | 33,676,000 | 2,280,000 | 35,956,000 |
| M'lang National High School | 81,133,000 | 4,710,000 | 85,843,000 |
| Magpet National High School | 37,030,000 | 2,822,000 | 39,852,000 |
| Makilala National High School | 23,207,000 | 2,317,000 | 25,524,000 |
| Matalam High School (Poblacion) | 46,048,000 | 3,428,000 | 49,476,000 |
| Matalam National High School, Barangay Linao, Matalam | 35,601,000 | 1,513,000 | 37,114,000 |
| Pigcawayan National High School | 65,540,000 | 4,782,000 | 70,322,000 |
| Pikit National High School | 67,934,000 | 4,164,000 | 72,098,000 |

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|---|---|---|---|---|
| President Roxas National High School | 27,330,000 | 1,992,000 | 29,322,000 | |
| Tulunan National High School | 59,313,000 | 4,690,000 | 64,003,000 | |
| | | | | |
| Division of General Santos City | 1,177,394,000 | 93,451,000 | 1,270,845,000 | |
| | | | | |
| Division Office - Proper | 361,838,000 | 40,725,000 | 402,563,000 | |
| Bula National School of Fisheries | 39,736,000 | 2,588,000 | 42,324,000 | |
| Fatima National High School | 103,222,000 | 8,473,000 | 111,695,000 | |
| General Santos City National High School | 257,713,000 | 15,425,000 | 273,138,000 | |
| General Santos City National Secondary School of Arts and Trade | 68,838,000 | 4,739,000 | 73,577,000 | |
| Irineo L. Santiago National High School of Metro Dadiangas | 102,708,000 | 4,354,000 | 107,062,000 | |
| Labangal National High School | 62,407,000 | 4,246,000 | 66,653,000 | |
| Lagao National High School | 100,986,000 | 6,202,000 | 107,188,000 | |
| New Society National High School | 79,946,000 | 6,699,000 | 86,645,000 | |
| | | | | |
| Division of Kidapawan City | 401,064,000 | 32,432,000 | 433,496,000 | |
| | | | | |
| Division Office - Proper | 187,468,000 | 19,570,000 | 207,038,000 | |
| Amas National High School | 21,110,000 | 1,540,000 | 22,650,000 | |
| Ginatilan National High School | 18,099,000 | 1,312,000 | 19,411,000 | |
| Kidapawan City National High School | 162,187,000 | 9,026,000 | 171,213,000 | |
| Paco National High School | 12,200,000 | 984,000 | 13,184,000 | |
| | | | | |
| Division of Koronadal City | 356,865,000 | 27,202,000 | 384,067,000 | |
| | | | | |
| Division Office - Proper | 13,286,000 | 4,399,000 | 17,685,000 | |
| Bacongco National High School | 27,729,000 | 2,273,000 | 30,002,000 | |
| Concepcion National High School | 24,484,000 | 2,142,000 | 26,626,000 | |
| Esperanza National High School | 35,138,000 | 1,434,000 | 36,572,000 | |
| Koronadal National Comprehensive High School | 205,885,000 | 12,803,000 | 218,688,000 | |
| Marbel 7 National High School | 24,285,000 | 2,181,000 | 26,466,000 | |
| Saravia National High School | 26,058,000 | 1,970,000 | 28,028,000 | |
| | | | | |
| Division of Sarangani | 1,283,068,000 | 116,296,000 | 1,399,364,000 | |
| | | | | |
| Division Office - Proper | 774,646,000 | 81,339,000 | 855,985,000 | |
| Alabel National High School | 62,705,000 | 4,693,000 | 67,398,000 | |
| Alabel National Science High School | 16,780,000 | 2,819,000 | 19,599,000 | |
| Banate National High School | 21,731,000 | 1,601,000 | 23,332,000 | |
| Colon National High School | 42,383,000 | 2,719,000 | 45,102,000 | |
| Glan Padidu National High School | 22,824,000 | 1,320,000 | 24,144,000 | |
| Glan School of Arts and Trades | 61,182,000 | 3,658,000 | 64,840,000 | |
| James L. Chiongbian National Trade School | 38,767,000 | 3,145,000 | 41,912,000 | |
| Leonard Young, Sr. National High School | 37,484,000 | 2,197,000 | 39,681,000 | |
| Lun Pandidu National High School | 43,011,000 | 2,196,000 | 45,207,000 | |
| Malalag National High School | 43,957,000 | 3,155,000 | 47,112,000 | |
| Malandag National High School | 35,207,000 | 2,572,000 | 37,779,000 | |
| Malapatan National High School | 53,757,000 | 3,191,000 | 56,948,000 | |
| Pangyan National High School | 28,634,000 | 1,691,000 | 30,325,000 | |
| | | | | |
| Division of South Cotabato | 1,503,608,000 | 145,680,000 | 1,649,288,000 | |
| | | | | |
| Division Office - Proper | 855,838,000 | 106,083,000 | 961,921,000 | |
| Banga National High School | 77,694,000 | 3,549,000 | 81,243,000 | |
| Bentung Sulit National High School | 27,426,000 | 1,324,000 | 28,750,000 | |

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|---|---|---|---|---|
| Lamian National High School | 34,691,000 | 1,861,000 | 36,552,000 | |
| Lapuz National High School | 17,864,000 | 1,188,000 | 19,052,000 | |
| Libertad National High School | 81,117,000 | 6,051,000 | 87,168,000 | |
| Maltana National High School | 27,789,000 | 1,853,000 | 29,642,000 | |
| Norala National High School | 61,221,000 | 3,811,000 | 65,032,000 | |
| Polomolok National High School | 61,438,000 | 4,433,000 | 65,871,000 | |
| Sto. Niño National High School | 55,425,000 | 3,828,000 | 59,253,000 | |
| Sto. Niño National School of Arts and Trades | 12,386,000 | 929,000 | 13,315,000 | |
| T'boli National High School | 64,156,000 | 4,217,000 | 68,373,000 | |
| Tupi National High School | 93,379,000 | 5,222,000 | 98,601,000 | |
| Upper Klinan National High School | 33,184,000 | 1,331,000 | 34,515,000 | |
| | | | | |
| Division of Sultan Kudarat | 1,154,676,000 | 117,551,000 | 1,272,227,000 | |
| | | | | |
| Division Office - Proper | 520,920,000 | 74,634,000 | 595,554,000 | |
| Bagumbayan National High School | 36,254,000 | 2,287,000 | 38,541,000 | |
| Bai Saripinang National High School | 19,636,000 | 1,467,000 | 21,103,000 | |
| Bambad National High School | 29,728,000 | 2,043,000 | 31,771,000 | |
| Columbio National High School | 26,499,000 | 1,701,000 | 28,200,000 | |
| Esperanza National High School | 98,268,000 | 6,616,000 | 104,884,000 | |
| Isulan National High School | 83,194,000 | 6,063,000 | 89,257,000 | |
| Kalamansig National High School | 64,181,000 | 3,215,000 | 67,396,000 | |
| Kapingkong National High School | 19,053,000 | 1,475,000 | 20,528,000 | |
| Laguilayan National High School | 20,279,000 | 1,543,000 | 21,822,000 | |
| Lambayong National High School (Mariano Marcos National High School) | 56,079,000 | 3,986,000 | 60,065,000 | |
| Lebak National High School - Lebak Legislated National High School | 52,386,000 | 3,646,000 | 56,032,000 | |
| Lutayan National High School | 49,171,000 | 3,034,000 | 52,205,000 | |
| President Quirino National High School | 61,153,000 | 4,335,000 | 65,488,000 | |
| Telafas National High School | 17,875,000 | 1,506,000 | 19,381,000 | |
| | | | | |
| Division of Tacurong City | 204,911,000 | 15,432,000 | 220,343,000 | |
| | | | | |
| Division Office - Proper | 71,170,000 | 7,185,000 | 78,355,000 | |
| Tacurong National High School | 96,385,000 | 5,814,000 | 102,199,000 | |
| V.F. Grino National High School | 37,356,000 | 2,433,000 | 39,789,000 | |
| | | | | |
| Region XIII - Caraga | 6,742,353,000 | 590,374,000 | 7,332,727,000 | |
| | | | | |
| Division of Agusan del Norte | 686,723,000 | 59,684,000 | 746,407,000 | |
| | | | | |
| Division Office - Proper | 357,798,000 | 43,502,000 | 401,300,000 | |
| Agay National High School | 49,337,000 | 2,858,000 | 52,195,000 | |
| Carmen National High School | 42,403,000 | 2,498,000 | 44,901,000 | |
| Guinabsan National High School | 80,869,000 | 1,910,000 | 82,779,000 | |
| Jagupit National High School | 27,123,000 | 1,814,000 | 28,937,000 | |
| Las Nieves National High School | 26,726,000 | 1,715,000 | 28,441,000 | |
| Magallanes National High School | 47,329,000 | 3,113,000 | 50,442,000 | |
| Nasipit National Vocational School | 55,138,000 | 2,274,000 | 57,412,000 | |
| | | | | |
| Division of Agusan del Sur | 1,481,343,000 | 132,948,000 | 1,614,291,000 | |
| | | | | |
| Division Office - Proper | 467,108,000 | 73,285,000 | 540,393,000 | |
| Agusan del Sur National High School | 136,691,000 | 8,405,000 | 145,096,000 | |
| Bunawan National High School | 63,291,000 | 3,880,000 | 67,171,000 | |
| Datu Lipus Makapandong National High School | 29,357,000 | 2,030,000 | 31,387,000 | |

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|---|---|---|---|---|
| Del Monte National High School | 44,533,000 | 2,496,000 | 47,029,000 | |
| Democrito O. Plaza Memorial High School | 9,110,000 | 1,149,000 | 10,259,000 | |
| Esperanza National High School | 55,020,000 | 2,547,000 | 57,567,000 | |
| La Paz National High School | 27,991,000 | 2,042,000 | 30,033,000 | |
| Lapinigan National High School | 32,385,000 | 2,193,000 | 34,578,000 | |
| Libertad National High School | 19,377,000 | 1,460,000 | 20,837,000 | |
| Loreto National High School | 31,555,000 | 1,892,000 | 33,447,000 | |
| Los Arcos National High School | 17,323,000 | 1,252,000 | 18,575,000 | |
| Lucena National High School | 21,877,000 | 1,654,000 | 23,531,000 | |
| Patin-ay High School (ASSAT) | 21,610,000 | 1,781,000 | 23,391,000 | |
| Prosperidad National High School | 46,818,000 | 2,724,000 | 49,542,000 | |
| Sampaguita National High School | 21,853,000 | 1,666,000 | 23,519,000 | |
| San Isidro National High School | 27,087,000 | 1,276,000 | 28,363,000 | |
| San Luis National High School | 47,054,000 | 2,477,000 | 49,531,000 | |
| Sibagat National High School of Home Industries | 57,792,000 | 2,148,000 | 59,940,000 | |
| Sta. Cruz National High School | 19,437,000 | 1,414,000 | 20,851,000 | |
| Sta. Irene National High School | 24,720,000 | 1,785,000 | 26,505,000 | |
| Sta. Josefa National High School | 68,846,000 | 3,181,000 | 72,027,000 | |
| Sto. Tomas National High School | 15,522,000 | 1,232,000 | 16,754,000 | |
| Talacogon National High School | 39,103,000 | 1,887,000 | 40,990,000 | |
| Trento National High School | 89,141,000 | 4,562,000 | 93,703,000 | |
| Veruela National High School | 26,239,000 | 1,368,000 | 27,607,000 | |
| Zillovia National High School | 20,503,000 | 1,162,000 | 21,665,000 | |
| | | | | |
| Division of Bayugan City | 267,444,000 | 24,737,000 | 292,181,000 | |
| | | | | |
| Division Office - Proper | 29,932,000 | 7,465,000 | 37,397,000 | |
| Bayugan National Comprehensive High School | 161,551,000 | 11,485,000 | 173,036,000 | |
| Marcelina National High School | 14,069,000 | 1,367,000 | 15,436,000 | |
| Noli National High School | 31,345,000 | 1,969,000 | 33,314,000 | |
| Salvacion National High School | 15,190,000 | 1,495,000 | 16,685,000 | |
| San Juan National High School | 15,357,000 | 956,000 | 16,313,000 | |
| | | | | |
| Division of Bislig City | 224,865,000 | 19,230,000 | 244,095,000 | |
| | | | | |
| Division Office - Proper | 84,532,000 | 11,362,000 | 95,894,000 | |
| Bislig City National High School | 38,281,000 | 2,274,000 | 40,555,000 | |
| Lawigan National High School | 10,001,000 | 895,000 | 10,896,000 | |
| Mangagoy National High School | 17,884,000 | 1,181,000 | 19,065,000 | |
| Tabon M. Estrella National High School | 74,167,000 | 3,518,000 | 77,685,000 | |
| | | | | |
| Division of Butuan City | 962,127,000 | 70,464,000 | 1,032,591,000 | |
| | | | | |
| Division Office - Proper | 292,475,000 | 34,978,000 | 327,453,000 | |
| Agusan National High School | 239,504,000 | 11,108,000 | 250,612,000 | |
| Agusan Pequeño National High School | 30,331,000 | 1,775,000 | 32,106,000 | |
| Amparo National High School | 16,085,000 | 1,162,000 | 17,247,000 | |
| Banza National High School | 26,754,000 | 1,858,000 | 28,612,000 | |
| Butuan City National Comprehensive High School | 14,673,000 | 1,084,000 | 15,757,000 | |
| Butuan City School of Arts and Trades | 88,705,000 | 4,938,000 | 93,643,000 | |
| Libertad National High School | 77,598,000 | 3,751,000 | 81,349,000 | |
| Los Angeles National High School | 22,245,000 | 1,385,000 | 23,630,000 | |
| Lumbocan National High School | 22,708,000 | 1,387,000 | 24,095,000 | |
| San Vicente National High School | 36,029,000 | 2,431,000 | 38,460,000 | |
| Taligaman National High School | 64,694,000 | 2,644,000 | 67,338,000 | |
| Tungao National High School | 30,326,000 | 1,963,000 | 32,289,000 | |

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|---|---|---|---|---|
| Division of Cabadbaran City | 158,095,000 | 17,181,000 | 175,276,000 |
| Division Office - Proper | 59,778,000 | 11,530,000 | 71,308,000 |
| Cabadbaran City National High School | 98,317,000 | 5,651,000 | 103,968,000 |
| Division of Dinagat Island | 342,006,000 | 32,331,000 | 374,337,000 |
| Division Office - Proper | 108,156,000 | 18,742,000 | 126,898,000 |
| Albor National High School | 28,116,000 | 1,649,000 | 29,765,000 |
| Cagdianao National High School | 28,178,000 | 1,604,000 | 29,782,000 |
| Dinagat School of Fisheries | 26,979,000 | 1,502,000 | 28,481,000 |
| Don Ruben E. Ecleo, Sr. Memorial National High School | 74,938,000 | 3,428,000 | 78,366,000 |
| Liberty National High School | 6,478,000 | 647,000 | 7,125,000 |
| Loreto National High School | 16,595,000 | 1,373,000 | 17,968,000 |
| Ruben E. Ecleo, Sr. National High School | 9,953,000 | 1,021,000 | 10,974,000 |
| Tag-abaca National High School | 26,503,000 | 1,293,000 | 27,796,000 |
| Tubajon National High School | 16,110,000 | 1,072,000 | 17,182,000 |
| Division of Siargao | 325,679,000 | 29,579,000 | 355,258,000 |
| Division Office - Proper | 102,202,000 | 15,285,000 | 117,487,000 |
| Dapa National High School | 66,873,000 | 3,957,000 | 70,830,000 |
| Del Carmen National High School | 21,524,000 | 1,713,000 | 23,237,000 |
| Gen. Luna National High School | 39,589,000 | 2,554,000 | 42,143,000 |
| Pilar National High School | 17,728,000 | 1,334,000 | 19,062,000 |
| San Isidro National High School | 15,395,000 | 1,014,000 | 16,409,000 |
| Sapao National High School | 18,381,000 | 1,357,000 | 19,738,000 |
| Socorro National High School | 43,987,000 | 2,365,000 | 46,352,000 |
| Division of Surigao City | 263,872,000 | 26,156,000 | 290,028,000 |
| Division Office - Proper | 96,220,000 | 13,076,000 | 109,296,000 |
| Anomar National High School | 17,849,000 | 1,196,000 | 19,045,000 |
| Caraga Regional Science High School | 23,076,000 | 3,425,000 | 26,501,000 |
| Ipil National High School | 20,745,000 | 1,376,000 | 22,121,000 |
| Mat-i National High School | 19,946,000 | 1,484,000 | 21,430,000 |
| Surigao City National High School (San Juan National High School) | 63,679,000 | 3,789,000 | 67,468,000 |
| Taft National High School (Surigao City - Taft National High School Annex) | 22,357,000 | 1,810,000 | 24,167,000 |
| Division of Surigao del Norte | 671,792,000 | 56,865,000 | 728,657,000 |
| Division Office - Proper | 126,939,000 | 19,103,000 | 146,042,000 |
| Alegria National High School | 42,057,000 | 3,140,000 | 45,197,000 |
| Amando A. Fabio Memorial National High School (Sta. Cruz National High School) | 28,204,000 | 2,144,000 | 30,348,000 |
| Bacuag National Agro-Industrial School | 15,945,000 | 1,254,000 | 17,199,000 |
| Balite National High School | 13,599,000 | 1,130,000 | 14,729,000 |
| Campo National High School | 25,470,000 | 1,645,000 | 27,115,000 |
| Claver National High School | 50,751,000 | 3,535,000 | 54,286,000 |
| Gigaquit National School of Home Industries | 47,014,000 | 2,789,000 | 49,803,000 |
| Mainit National High School | 28,916,000 | 2,064,000 | 30,980,000 |
| Masgad National High School | 8,869,000 | 813,000 | 9,682,000 |
| Matin-ao National High School | 24,201,000 | 1,654,000 | 25,855,000 |
| Placer National High School | 34,068,000 | 2,197,000 | 36,265,000 |

| | | | |
|---|---|---|---|
| San Francisco National High School | 23,424,000 | 1,693,000 | 25,117,000 |
| Surigao del Norte National High School | 106,983,000 | 6,573,000 | 113,556,000 |
| Taganaan National High School (Asa National High School) | 34,072,000 | 2,092,000 | 36,164,000 |
| Timamana National High School | 14,136,000 | 1,237,000 | 15,373,000 |
| Toledo S. Pantilo, Sr. Memorial National High School | 22,283,000 | 1,739,000 | 24,022,000 |
| Tubod National Comprehensive High School | 24,861,000 | 2,063,000 | 26,924,000 |
| Division of Surigao del Sur | 1,205,021,000 | 107,514,000 | 1,312,535,000 |
| Division Office - Proper | 211,967,000 | 58,344,000 | 270,311,000 |
| Adlay National High School | 17,047,000 | 1,429,000 | 18,476,000 |
| Anibongan National High School | 12,594,000 | 917,000 | 13,511,000 |
| Barcelona National High School | 22,028,000 | 864,000 | 22,892,000 |
| Barobo National High School | 61,274,000 | 3,767,000 | 65,041,000 |
| Cantilan National High School | 47,078,000 | 2,856,000 | 49,934,000 |
| Carmen National Agricultural High School | 21,460,000 | 1,118,000 | 22,578,000 |
| Carrascal National High School | 24,620,000 | 2,261,000 | 26,881,000 |
| Doña Carmen National High School | 12,174,000 | 783,000 | 12,957,000 |
| Felisberto Verano National High School | 22,936,000 | 1,373,000 | 24,309,000 |
| Florita Herrera-Irizari National High School | 38,356,000 | 1,441,000 | 39,797,000 |
| Gamut National High School (Barobo) | 10,116,000 | 1,018,000 | 11,134,000 |
| Gamut National High School (Tago) | 48,945,000 | 2,480,000 | 51,425,000 |
| Hinatuan National Comprehensive High School | 77,104,000 | 2,915,000 | 80,019,000 |
| Lianga National Comprehensive High School | 32,871,000 | 2,030,000 | 34,901,000 |
| Lingig National High School | 45,117,000 | 2,383,000 | 47,500,000 |
| M. K. Yusingco National High School (Mandus National High School) | 14,846,000 | 961,000 | 15,807,000 |
| Madrid National High School | 64,166,000 | 2,937,000 | 67,103,000 |
| Marihatag National Agricultural High School | 19,820,000 | 958,000 | 20,778,000 |
| Portlamon Pastor Uy National High School | 13,046,000 | 796,000 | 13,842,000 |
| Purisima National High School | 27,116,000 | 1,175,000 | 28,291,000 |
| Salvacion National High School | 23,150,000 | 1,123,000 | 24,273,000 |
| San Miguel National Comprehensive High School | 104,151,000 | 2,413,000 | 106,564,000 |
| Solomon P. Lozada National High School | 15,401,000 | 1,274,000 | 16,675,000 |
| St. Christine National High School | 24,229,000 | 1,696,000 | 25,925,000 |
| Sto. Niño National High School | 26,772,000 | 1,676,000 | 28,448,000 |
| Tagasaka National High School | 28,087,000 | 948,000 | 29,035,000 |
| Tagbina National High School | 86,179,000 | 2,701,000 | 88,880,000 |
| Tidman National High School | 15,085,000 | 797,000 | 15,882,000 |
| Unidad National High School | 37,286,000 | 2,080,000 | 39,366,000 |
| Division of Tandag City | 153,386,000 | 13,685,000 | 167,071,000 |
| Division Office - Proper | 10,148,000 | 3,970,000 | 14,118,000 |
| Buenavista National High School | 19,118,000 | 1,656,000 | 20,774,000 |
| Jacinto P. Elpa National High School | 116,954,000 | 7,195,000 | 124,149,000 |
| Tandag National Science High School | 7,166,000 | 864,000 | 8,030,000 |
| Operation of Schools - Senior High School (Grade 11 to Grade 12) | 70,675,181,000 | 8,023,100,000 | 78,698,281,000 |
| National Capital Region (NCR) | 4,172,052,000 | 950,453,000 | 5,122,505,000 |
| Central Office | | 504,474,000 | 504,474,000 |

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|---|---|---|---|---|
| Division of Caloocan | 304,198,000 | 31,871,000 | 336,069,000 | |
| | | | | |
| Division Office - Proper | 304,198,000 | 17,672,000 | 321,870,000 | |
| Amparo High School | | 3,309,000 | 3,309,000 | |
| Bagong Barrio National High School | | 241,000 | 241,000 | |
| Bagong Silang High School | | 2,467,000 | 2,467,000 | |
| Bagumbong High School (Main) | | 291,000 | 291,000 | |
| Caloocan High School | | 2,813,000 | 2,813,000 | |
| Caybiga High School | | 932,000 | 932,000 | |
| M.B. Asistio, Sr. High School | | 676,000 | 676,000 | |
| M.B. Asistio, Sr. High School Unit 1 | | 1,374,000 | 1,374,000 | |
| Manuel L. Quezon High School | | 752,000 | 752,000 | |
| Tala High School | | 1,344,000 | 1,344,000 | |
| | | | | |
| Division of Las Piñas | 165,180,000 | 17,445,000 | 182,625,000 | |
| | | | | |
| Division Office - Proper | 165,180,000 | 13,104,000 | 178,284,000 | |
| Golden Acres National High School (Las Piñas | | | | |
| National High School - Golden Acres Annex) | | 2,742,000 | 2,742,000 | |
| Las Piñas National High School (Main) | | 1,599,000 | 1,599,000 | |
| | | | | |
| Division of Makati | 92,485,000 | 7,742,000 | 100,227,000 | |
| | | | | |
| Division Office - Proper | 92,485,000 | 4,242,000 | 96,727,000 | |
| Makati High School | | 3,500,000 | 3,500,000 | |
| | | | | |
| Division of Malabon City | 111,074,000 | 7,747,000 | 118,821,000 | |
| | | | | |
| Division Office - Proper | 111,074,000 | 4,159,000 | 115,233,000 | |
| Malabon National High School | | 1,136,000 | 1,136,000 | |
| Panghulo National High School | | 840,000 | 840,000 | |
| Potrero National High School | | 558,000 | 558,000 | |
| Tinajeros National High School | | 1,054,000 | 1,054,000 | |
| | | | | |
| Division of Mandaluyong | 154,923,000 | 16,784,000 | 171,707,000 | |
| | | | | |
| Division Office - Proper | 154,923,000 | 7,236,000 | 162,159,000 | |
| Andres Bonifacio Integrated School | | 1,784,000 | 1,784,000 | |
| Bonifacio Javier National High School | | 1,069,000 | 1,069,000 | |
| Eulogio Rodriguez Integrated School | | 1,230,000 | 1,230,000 | |
| Highway Hills Integrated School | | 2,153,000 | 2,153,000 | |
| Isaac Lopez Integrated School | | 770,000 | 770,000 | |
| Jose Fabella Memorial High School | | 954,000 | 954,000 | |
| Mandaluyong High School | | 1,588,000 | 1,588,000 | |
| | | | | |
| Division of Manila | 385,709,000 | 38,400,000 | 424,109,000 | |
| | | | | |
| Division Office - Proper | 385,709,000 | 4,112,000 | 389,821,000 | |
| Carlos P. Garcia High School | | 1,018,000 | 1,018,000 | |
| Cayetano Arellano High School | | 1,081,000 | 1,081,000 | |
| Claro M. Recto High School | | 1,003,000 | 1,003,000 | |
| Doña Teodora Alonzo High School | | 966,000 | 966,000 | |
| Dr. Juan Nolasco High School | | 922,000 | 922,000 | |
| Eulogio Rodriguez Vocational High School | | | | |
| (EARIST Vocational HS) | | 1,343,000 | 1,343,000 | |
| F. G. Calderon Integrated School | | 599,000 | 599,000 | |
| Florentino Torres High School (Torres High School) | | 1,100,000 | 1,100,000 | |

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|---|---|---|---|---|
| Gen. Emilio Aguinaldo Integrated School | | 473,000 | 473,000 | |
| I. Villamor High School | | 1,432,000 | 1,432,000 | |
| Jose Abad Santos High School | | 3,359,000 | 3,359,000 | |
| M. Araullo High School (Araullo High School) | | 2,114,000 | 2,114,000 | |
| Manila High School | | 808,000 | 808,000 | |
| Manila Science High School | | 1,325,000 | 1,325,000 | |
| Manuel A. Roxas High School | | 3,425,000 | 3,425,000 | |
| Manuel L. Quezon High School | | 1,332,000 | 1,332,000 | |
| Mariano Marcos Memorial High School | | 1,393,000 | 1,393,000 | |
| Pres. Sergio Osmeña, Sr. High School | | 2,899,000 | 2,899,000 | |
| Rajah Soliman Science and Technology High School | | 2,962,000 | 2,962,000 | |
| Ramon C. Avancena High School | | 541,000 | 541,000 | |
| T. Paez Integrated School | | 2,012,000 | 2,012,000 | |
| Tondo High School | | 1,447,000 | 1,447,000 | |
| Valeriano Fugoso Memorial High School | | 734,000 | 734,000 | |
| | | | | |
| Division of Marikina | 193,296,000 | 15,507,000 | 208,803,000 | |
| | | | | |
| Division Office - Proper | 193,296,000 | 4,832,000 | 198,128,000 | |
| Barangka National High School | | 363,000 | 363,000 | |
| Fortune High School | | 409,000 | 409,000 | |
| Malanday National High School | | 570,000 | 570,000 | |
| Marikina High School | | 3,986,000 | 3,986,000 | |
| Parang High School | | 2,362,000 | 2,362,000 | |
| Sta. Elena High School | | 2,326,000 | 2,326,000 | |
| Tañong High School (Marikina High School - Tañong Annex) | | 659,000 | 659,000 | |
| | | | | |
| Division of Muntinlupa | 225,367,000 | 28,766,000 | 254,133,000 | |
| | | | | |
| Division Office - Proper | 225,367,000 | 16,981,000 | 242,348,000 | |
| Muntinlupa National High School | | 11,785,000 | 11,785,000 | |
| | | | | |
| Division of Navotas City | 121,433,000 | 13,264,000 | 134,697,000 | |
| | | | | |
| Division Office - Proper | 121,433,000 | 3,799,000 | 125,232,000 | |
| Kaunlaran High School | | 2,711,000 | 2,711,000 | |
| Navotas National High School | | 2,134,000 | 2,134,000 | |
| San Rafael Technological and Vocational High School | | 1,246,000 | 1,246,000 | |
| San Roque National High School | | 1,468,000 | 1,468,000 | |
| Tangos National High School | | 1,064,000 | 1,064,000 | |
| Tanza National High School | | 842,000 | 842,000 | |
| | | | | |
| Division of Parañaque | 277,103,000 | 33,764,000 | 310,867,000 | |
| | | | | |
| Division Office - Proper | 277,103,000 | 13,721,000 | 290,824,000 | |
| Dr. Arcadio Santos National High School (Main) | | 1,131,000 | 1,131,000 | |
| Parañaque National High School (Main) | | 18,912,000 | 18,912,000 | |
| | | | | |
| Division of Pasay City | 243,207,000 | 23,997,000 | 267,204,000 | |
| | | | | |
| Division Office - Proper | 243,207,000 | 2,862,000 | 246,069,000 | |
| Kalayaan National High School | | 3,495,000 | 3,495,000 | |
| Pasay City East High School | | 3,680,000 | 3,680,000 | |
| Pasay City National Science High School | | 701,000 | 701,000 | |
| Pasay City North High School | | 1,447,000 | 1,447,000 | |
| Pasay City South High School | | 4,728,000 | 4,728,000 | |

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|---|---|---|---|---|
| Pasay City West High School | | 6,335,000 | 6,335,000 |
| Philippine National School for the Blind (Philippine School for the Blind) | | 190,000 | 190,000 |
| Philippine School for the Deaf | | 559,000 | 559,000 |
| Division of Pasig City | 437,655,000 | 48,301,000 | 485,956,000 |
| Division Office - Proper | 437,655,000 | 19,181,000 | 456,836,000 |
| Eusebio High School (Rizal High School - Rosario) | | 3,900,000 | 3,900,000 |
| Kapitolyo High School (Rizal High School-Kapitolyo) | | 2,270,000 | 2,270,000 |
| Pinagbuhatan High School (Rizal High School - Pinagbuhatan) | | 2,620,000 | 2,620,000 |
| Rizal Experimental Station & Pilot School of Cottage Industries (RESPSCI) | | 1,209,000 | 1,209,000 |
| Rizal High School (Main) | | 12,416,000 | 12,416,000 |
| Santolan High School (Rizal High School-Santolan) | | 1,100,000 | 1,100,000 |
| Sta. Lucia High School | | 5,605,000 | 5,605,000 |
| Division of Quezon City | 777,077,000 | 88,726,000 | 865,803,000 |
| Division Office - Proper | 777,077,000 | 17,990,000 | 795,067,000 |
| Balara High School | | 1,175,000 | 1,175,000 |
| Balingasa High School | | 1,457,000 | 1,457,000 |
| Camp Gen. Emilio Aguinaldo High School | | 1,217,000 | 1,217,000 |
| Carlos L. Albert High School | | 1,141,000 | 1,141,000 |
| Commonwealth High School | | 6,612,000 | 6,612,000 |
| Corazon C. Aquino National High School | | 7,575,000 | 7,575,000 |
| Culiat High School | | 1,436,000 | 1,436,000 |
| Don Alejandro Roces, Sr. Science and Technology High School | | 560,000 | 560,000 |
| Doña Josefa Jara Martinez Vocational High School | | 595,000 | 595,000 |
| Doña Rosario High School | | 241,000 | 241,000 |
| Ernesto Rondon High School (Project 6 High School) | | 1,238,000 | 1,238,000 |
| Eulogio Rodriguez, Jr. High School | | 1,938,000 | 1,938,000 |
| Flora A. Ylagan High School | | 638,000 | 638,000 |
| Holy Spirit National High School | | 1,731,000 | 1,731,000 |
| Ismael Mathay, Sr. High School (GSIS Village High School) | | 3,792,000 | 3,792,000 |
| Juan Sumulong High School | | 1,348,000 | 1,348,000 |
| Judge Feliciano Belmonte, Sr. High School | | 3,524,000 | 3,524,000 |
| Judge Juan Luna High School | | 241,000 | 241,000 |
| Krus na Ligas High School | | 1,053,000 | 1,053,000 |
| Lagro High School (Main) | | 6,998,000 | 6,998,000 |
| Manuel Roxas High School | | 1,082,000 | 1,082,000 |
| New Era High School | | 1,335,000 | 1,335,000 |
| NOH School for the Crippled Children | | 277,000 | 277,000 |
| North Fairview High School | | 2,187,000 | 2,187,000 |
| Novaliches High School (Main) | | 3,425,000 | 3,425,000 |
| Quezon City High School | | 1,568,000 | 1,568,000 |
| Quezon City Science High School | | 1,641,000 | 1,641,000 |
| Quirino High School | | 2,615,000 | 2,615,000 |
| Ramon Magsaysay (Cubao) High School | | 2,675,000 | 2,675,000 |
| San Bartolome High School | | 1,563,000 | 1,563,000 |

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|---|---|---|---|
| San Francisco High School (Don Mariano Marcos High School) | | 7,617,000 | 7,617,000 |
| Sta. Lucia High School | | 241,000 | 241,000 |
| Division of San Juan City | 29,012,000 | 3,712,000 | 32,724,000 |
| Division Office - Proper | 29,012,000 | 3,257,000 | 32,269,000 |
| San Juan National High School | | 455,000 | 455,000 |
| Division of Taguig and Pateros | 351,017,000 | 40,801,000 | 391,818,000 |
| Division Office - Proper | 351,017,000 | 12,771,000 | 363,788,000 |
| Bagumbayan National High School | | 3,263,000 | 3,263,000 |
| Benigno "Ninoy" Aquino High School | | 1,714,000 | 1,714,000 |
| Fort Bonifacio High School | | 2,554,000 | 2,554,000 |
| Gen. Ricardo G. Papa, Sr. Memorial High School, Main | | 508,000 | 508,000 |
| Makati West High School (Makati Science High School) | | 940,000 | 940,000 |
| Pateros National High School | | 1,818,000 | 1,818,000 |
| Pitogo High School | | 1,212,000 | 1,212,000 |
| Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School | | 1,050,000 | 1,050,000 |
| Signal Village National High School (Signal Village High School) | | 3,112,000 | 3,112,000 |
| Taguig National High School | | 3,576,000 | 3,576,000 |
| Taguig Science High School | | 1,353,000 | 1,353,000 |
| Tipas National High School | | 2,241,000 | 2,241,000 |
| Upper Bicutan National High School | | 2,484,000 | 2,484,000 |
| Western Bicutan National High School | | 2,205,000 | 2,205,000 |
| Division of Valenzuela | 303,316,000 | 29,152,000 | 332,468,000 |
| Division Office - Proper | 303,316,000 | 9,986,000 | 313,302,000 |
| Bignay National High School | | 1,076,000 | 1,076,000 |
| Caruhatan National High School | | 627,000 | 627,000 |
| Dalandanan National High School | | 1,855,000 | 1,855,000 |
| General T. De Leon National High School | | 1,789,000 | 1,789,000 |
| Lawang Bato National High School | | 1,359,000 | 1,359,000 |
| Malinta National High School | | 4,015,000 | 4,015,000 |
| Mapulang Lupa National High School | | 468,000 | 468,000 |
| Maysan National High School | | 325,000 | 325,000 |
| Parada National High School | | 554,000 | 554,000 |
| Polo National High School | | 1,833,000 | 1,833,000 |
| Sitero Francisco Memorial National High School | | 2,554,000 | 2,554,000 |
| Valenzuela National High School (Main) | | 2,711,000 | 2,711,000 |
| Region I - Ilocos | 4,552,063,000 | 475,343,000 | 5,027,406,000 |
| Division of Alaminos City | 104,335,000 | 11,156,000 | 115,491,000 |
| Division Office - Proper | 104,335,000 | 1,886,000 | 106,221,000 |
| Alaminos City National High School | | 6,969,000 | 6,969,000 |
| Alos National High School | | 760,000 | 760,000 |
| San Vicente National High School | | 567,000 | 567,000 |
| Telbang National High School | | 974,000 | 974,000 |

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|---|---|---|---|---|
| Division of Batac City | 42,274,000 | 4,405,000 | 46,679,000 | |
| | | | | |
| Division Office - Proper | 42,274,000 | 3,792,000 | 46,066,000 | |
| Batac National High School | | 613,000 | 613,000 | |
| | | | | |
| Division of Candon City | 67,245,000 | 6,620,000 | 73,865,000 | |
| | | | | |
| Division Office - Proper | 67,245,000 | 2,415,000 | 69,660,000 | |
| Candon National High School | | 4,205,000 | 4,205,000 | |
| | | | | |
| Division of Dagupan City | 134,563,000 | 12,442,000 | 147,005,000 | |
| | | | | |
| Division Office - Proper | 134,563,000 | 3,572,000 | 138,135,000 | |
| Bonuan Boquig National High School | | 1,925,000 | 1,925,000 | |
| Dagupan City National High School | | 5,809,000 | 5,809,000 | |
| Judge Jose de Venecia, Sr. Technical-Vocational | | | | |
| Secondary School | | 1,136,000 | 1,136,000 | |
| | | | | |
| Division of Ilocos Norte | 405,751,000 | 40,766,000 | 446,517,000 | |
| | | | | |
| Division Office - Proper | 405,751,000 | 14,004,000 | 419,755,000 | |
| Bacarra National Comprehensive High School | | 2,978,000 | 2,978,000 | |
| Bangui National High School | | 1,018,000 | 1,018,000 | |
| Burgos Agro-Industrial School | | 934,000 | 934,000 | |
| Cadaratan National High School | | 581,000 | 581,000 | |
| Caestebanan National High School | | 415,000 | 415,000 | |
| Caribquib National High School | | 380,000 | 380,000 | |
| Catagtaguen National High School | | 481,000 | 481,000 | |
| Davila National High School | | 613,000 | 613,000 | |
| Dingras National High School & Lt. Edgar | | | | |
| Foz Memorial National High School | | 1,641,000 | 1,641,000 | |
| Dumalneg National High School | | 468,000 | 468,000 | |
| Ilocos Norte Agricultural College | | 1,714,000 | 1,714,000 | |
| Luzong National High School | | 883,000 | 883,000 | |
| Marcos National High School | | 1,432,000 | 1,432,000 | |
| Nagrebcan National High School | | 516,000 | 516,000 | |
| Nueva Era National High School | | 648,000 | 648,000 | |
| Pagsanahan National High School | | 485,000 | 485,000 | |
| Pagudpud National High School | | 749,000 | 749,000 | |
| Paoay National High School | | 1,095,000 | 1,095,000 | |
| Pasaleng National High School | | 483,000 | 483,000 | |
| Piddig National High School | | 1,416,000 | 1,416,000 | |
| Pinili National High School | | 1,361,000 | 1,361,000 | |
| San Nicolas National High School | | 2,296,000 | 2,296,000 | |
| Sarrat National High School | | 1,439,000 | 1,439,000 | |
| Solsona National High School | | 1,251,000 | 1,251,000 | |
| Sta. Rosa National High School | | 937,000 | 937,000 | |
| Wilbur C. Go National High School | | 548,000 | 548,000 | |
| | | | | |
| Division of Ilocos Sur | 412,143,000 | 45,019,000 | 457,162,000 | |
| | | | | |
| Division Office - Proper | 412,143,000 | 21,726,000 | 433,869,000 | |
| Burgos National High School | | 661,000 | 661,000 | |
| Cabugao National High School | | 980,000 | 980,000 | |
| Cervantes National High School | | 1,321,000 | 1,321,000 | |
| Lussoc National High School | | 1,123,000 | 1,123,000 | |
| Magsingal National High School | | 1,298,000 | 1,298,000 | |

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|---|---|---|---|---|
| Naglaoa-an National High School | | 617,000 | 617,000 |
| Narvacan National Central High School | | 3,942,000 | 3,942,000 |
| San Juan National High School | | 2,116,000 | 2,116,000 |
| Santa Maria National High School | | 2,184,000 | 2,184,000 |
| Sinait National High School | | 3,500,000 | 3,500,000 |
| Suyo National High School | | 640,000 | 640,000 |
| Tagudin National High School | | 3,323,000 | 3,323,000 |
| Teodoro Hernaez National High School | | 1,588,000 | 1,588,000 |
| | | | |
| Division of La Union | 604,729,000 | 63,895,000 | 668,624,000 |
| | | | |
| Division Office - Proper | 604,729,000 | 31,118,000 | 635,847,000 |
| Aringay National High School | | 2,114,000 | 2,114,000 |
| Bacnotan National High School | | 2,755,000 | 2,755,000 |
| Castor Z. Concepcion Memorial National High School | | 2,323,000 | 2,323,000 |
| Damortis National High School | | 835,000 | 835,000 |
| Don E. De Guzman Memorial National High School | | 3,811,000 | 3,811,000 |
| Don Eufemio F. Eriguel Memorial National High School | | 2,675,000 | 2,675,000 |
| Doña Francisca Lacsamana Viuda de Ortega Memorial National High School | | 2,529,000 | 2,529,000 |
| Luna National High School | | 1,658,000 | 1,658,000 |
| Naguilian National High School | | 2,643,000 | 2,643,000 |
| President Elpidio Quirino National High School | | 1,658,000 | 1,658,000 |
| Regional Science High School, La Union | | 1,081,000 | 1,081,000 |
| Rosario Integrated School | | 4,208,000 | 4,208,000 |
| San Gabriel Vocational High School | | 627,000 | 627,000 |
| Sto. Rosario National High School | | 859,000 | 859,000 |
| Sto. Tomas National High School | | 1,617,000 | 1,617,000 |
| Tubao National High School | | 1,384,000 | 1,384,000 |
| | | | |
| Division of Laoag City | 107,534,000 | 11,020,000 | 118,554,000 |
| | | | |
| Division Office - Proper | 107,534,000 | 1,085,000 | 108,619,000 |
| Gabu National High School | | 823,000 | 823,000 |
| Ilocos Norte College of Arts and Trades | | 4,378,000 | 4,378,000 |
| Ilocos Norte National High School | | 4,245,000 | 4,245,000 |
| Ilocos Norte Regional School of Fisheries | | 489,000 | 489,000 |
| | | | |
| Division of Pangasinan I | 1,166,591,000 | 125,365,000 | 1,291,956,000 |
| | | | |
| Division Office - Proper | 1,166,591,000 | 51,924,000 | 1,218,515,000 |
| Agno National High School | | 1,517,000 | 1,517,000 |
| Anda National High School | | 669,000 | 669,000 |
| Balingasay National High School | | 703,000 | 703,000 |
| Bangan Oda National High School | | 634,000 | 634,000 |
| Bani National High School (San Jose) | | 844,000 | 844,000 |
| Basista National High School | | 2,651,000 | 2,651,000 |
| Bayambang National High School (Bayambang) | | 8,356,000 | 8,356,000 |
| Binabalian National High School | | 819,000 | 819,000 |
| Binmaley School of Fisheries (Pangasinan College of Fisheries) | | 1,750,000 | 1,750,000 |
| Bolinao School of Fisheries | | 739,000 | 739,000 |
| Bued National High School | | 474,000 | 474,000 |
| Burgos National High School | | 1,272,000 | 1,272,000 |
| Calasiao Comprehensive National High School | | 4,720,000 | 4,720,000 |
| Camaley National High School | | 495,000 | 495,000 |

| | | | | |
|---|---|---|---|---|
| Dacap Norte National High School | | 1,141,000 | 1,141,000 | |
| Daniel Maramba National High School | | 4,292,000 | 4,292,000 | |
| Dulag National High School | | 1,084,000 | 1,084,000 | |
| Dumpay National High School | | 844,000 | 844,000 | |
| Eguia National High School | | 691,000 | 691,000 | |
| Enrico T. Prado National High School | | 901,000 | 901,000 | |
| Estanza National High School | | 682,000 | 682,000 | |
| Irene Rayos Ombac National High School | | 1,112,000 | 1,112,000 | |
| Labrador National High School | | 2,255,000 | 2,255,000 | |
| Lasip National High School | | 995,000 | 995,000 | |
| Luna National High School | | 650,000 | 650,000 | |
| Macarang National High School | | 1,084,000 | 1,084,000 | |
| Malasiqui National High School | | 3,798,000 | 3,798,000 | |
| Mangatarem National High School | | 5,474,000 | 5,474,000 | |
| Mapandan National High School | | 3,289,000 | 3,289,000 | |
| Olea National High School | | 762,000 | 762,000 | |
| Pangasinan National High School | | 6,161,000 | 6,161,000 | |
| Pangasinan School of Arts and Trades | | 2,823,000 | 2,823,000 | |
| Parayao National High School | | 645,000 | 645,000 | |
| Payas National High School | | 709,000 | 709,000 | |
| Pilar National High School | | 682,000 | 682,000 | |
| Polong National High School | | 1,769,000 | 1,769,000 | |
| Salomague National High School | | 653,000 | 653,000 | |
| Sual National High School | | 2,860,000 | 2,860,000 | |
| Tococ National High School | | 810,000 | 810,000 | |
| Urbiztondo National High School | | 1,005,000 | 1,005,000 | |
| Zaragoza National High School | | 627,000 | 627,000 | |
| | | | | |
| Division of Pangasinan II | 1,004,969,000 | 103,255,000 | 1,108,224,000 | |
| | | | | |
| Division Office - Proper | 1,004,969,000 | 35,135,000 | 1,040,104,000 | |
| Alejandro F. Oligan National High School | | 762,000 | 762,000 | |
| Amamperez Agro-Industrial High School | | 544,000 | 544,000 | |
| Angela Valdez Ramos National High School | | 1,084,000 | 1,084,000 | |
| Antonio P. Villar National High School | | 732,000 | 732,000 | |
| Arboleda National High School | | 920,000 | 920,000 | |
| Artacho National High School | | 581,000 | 581,000 | |
| Balungao National High School | | 1,318,000 | 1,318,000 | |
| Bautista National High School | | 2,345,000 | 2,345,000 | |
| Benigno V. Aldana National High School | | 3,942,000 | 3,942,000 | |
| Bobonan National High School | | 514,000 | 514,000 | |
| Cabilaoan Agro-Industrial High School | | 607,000 | 607,000 | |
| Cipriano Primicias Memorial National High School | | 1,522,000 | 1,522,000 | |
| David National High School | | 571,000 | 571,000 | |
| Don Ramon E. Costales Memorial National | | | | |
| High School | | 3,631,000 | 3,631,000 | |
| Eastern Pangasinan Agricultural College | | 1,510,000 | 1,510,000 | |
| Guiling-Coliling National High School | | 722,000 | 722,000 | |
| Juan G. Macaraeg National High School | | 3,542,000 | 3,542,000 | |
| Laoac National High School | | 1,361,000 | 1,361,000 | |
| Lobong National High School | | 926,000 | 926,000 | |
| Luciano Millan National High School | | 2,343,000 | 2,343,000 | |
| Mabilao National High School | | 793,000 | 793,000 | |
| Manaoag National High School | | 4,673,000 | 4,673,000 | |
| Mangaldan National High School | | 6,818,000 | 6,818,000 | |
| Mataas na Paaralang Juan C. Laya | | 2,359,000 | 2,359,000 | |
| Natividad National High School | | 1,139,000 | 1,139,000 | |

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|---|---|---|---|---|
| Pindangan National High School, Alcala | | 571,000 | 571,000 |
| Rosales National High School | | 5,532,000 | 5,532,000 |
| San Fabian National High School | | 3,845,000 | 3,845,000 |
| San Jacinto National High School | | 1,910,000 | 1,910,000 |
| San Nicolas East National High School | | 1,105,000 | 1,105,000 |
| San Quintin National High School | | 2,022,000 | 2,022,000 |
| Tayug National High School | | 3,479,000 | 3,479,000 |
| Toboy National High School | | 567,000 | 567,000 |
| Umingan National High School | | 3,830,000 | 3,830,000 |
| Division of San Carlos City | 171,244,000 | 16,716,000 | 187,960,000 |
| Division Office - Proper | 171,244,000 | 7,192,000 | 178,436,000 |
| Abanon National High School | | 873,000 | 873,000 |
| Pangalangan National High School | | 758,000 | 758,000 |
| Speaker Eugenio Perez National Agricultural School | | 5,457,000 | 5,457,000 |
| Tandoc National High School | | 1,106,000 | 1,106,000 |
| Turac National High School | | 1,330,000 | 1,330,000 |
| Division of San Fernando City | 96,290,000 | 9,905,000 | 106,195,000 |
| Division Office - Proper | 96,290,000 | 4,018,000 | 100,308,000 |
| La Union National High School | | 5,887,000 | 5,887,000 |
| Division of Urdaneta City | 137,060,000 | 14,479,000 | 151,539,000 |
| Division Office - Proper | 137,060,000 | 6,733,000 | 143,793,000 |
| Badipa National High School | | 539,000 | 539,000 |
| Lananpin National High School | | 956,000 | 956,000 |
| Palina East National High School | | 585,000 | 585,000 |
| Urdaneta City National High School | | 5,666,000 | 5,666,000 |
| Division of Vigan City | 97,335,000 | 10,300,000 | 107,635,000 |
| Division Office - Proper | 97,335,000 | 390,000 | 97,725,000 |
| Ilocos Sur National High School | | 9,285,000 | 9,285,000 |
| Vigan National High School East | | 625,000 | 625,000 |
| Cordillera Administrative Region (CAR) | 1,365,519,000 | 152,966,000 | 1,518,485,000 |
| Division of Abra | 199,966,000 | 20,431,000 | 220,397,000 |
| Division Office - Proper | 199,966,000 | 13,849,000 | 213,815,000 |
| Abra High School | | 2,463,000 | 2,463,000 |
| Cristina B. Gonzales Memorial High School | | 859,000 | 859,000 |
| Manabo National High School | | 891,000 | 891,000 |
| Mataragan National Agricultural School | | 354,000 | 354,000 |
| Northern Abra National High School | | 861,000 | 861,000 |
| Pilar Rural High School | | 653,000 | 653,000 |
| Western Abra National High School | | 501,000 | 501,000 |
| Division of Apayao | 115,215,000 | 14,310,000 | 129,525,000 |
| Division Office - Proper | 115,215,000 | 11,862,000 | 127,077,000 |
| Apayao National Industrial and Agricultural High School | | 600,000 | 600,000 |

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|---|---|---|---|
| Conner Central National High School | | 764,000 | 764,000 |
| Flora National High School | | 1,084,000 | 1,084,000 |
| | | | |
| Division of Baguio City | 161,104,000 | 19,107,000 | 180,211,000 |
| | | | |
| Division Office - Proper | 161,104,000 | 8,214,000 | 169,318,000 |
| Baguio City National High School | | 4,422,000 | 4,422,000 |
| Guisad Valley National High School | | 2,032,000 | 2,032,000 |
| Irisan National High School | | 585,000 | 585,000 |
| Magsaysay National High School | | 376,000 | 376,000 |
| Mil-an National High School | | 1,563,000 | 1,563,000 |
| Pines City National High School | | 1,581,000 | 1,581,000 |
| Roxas National High School | | 334,000 | 334,000 |
| | | | |
| Division of Benguet | 351,577,000 | 40,339,000 | 391,916,000 |
| | | | |
| Division Office - Proper | 351,577,000 | 20,058,000 | 371,635,000 |
| Alejo M. Pacalso Memorial National High School | | 2,233,000 | 2,233,000 |
| Ampusongan National High School | | 373,000 | 373,000 |
| Atok National High School | | 476,000 | 476,000 |
| Benguet National High School | | 6,551,000 | 6,551,000 |
| Bokod National High School | | 510,000 | 510,000 |
| Buguias National High School | | 466,000 | 466,000 |
| Governor Bado Dangwa Agro-Industrial School | | 951,000 | 951,000 |
| Kamora National High School | | 632,000 | 632,000 |
| Kibungan National High School | | 592,000 | 592,000 |
| La Trinidad National High School | | 615,000 | 615,000 |
| Lepanto National High School | | 1,095,000 | 1,095,000 |
| Loo National High School | | 1,860,000 | 1,860,000 |
| Mankayan National High School | | 852,000 | 852,000 |
| Tuba National High School, Nangalisan | | 638,000 | 638,000 |
| Tublay School of Home Industries | | 2,437,000 | 2,437,000 |
| | | | |
| Division of Ifugao | 150,995,000 | 16,723,000 | 167,718,000 |
| | | | |
| Division Office - Proper | 150,995,000 | 11,155,000 | 162,150,000 |
| Banaue National High School | | 376,000 | 376,000 |
| Hapid National High School | | 384,000 | 384,000 |
| Hingyon National High School | | 285,000 | 285,000 |
| Lawig National High School | | 810,000 | 810,000 |
| Mayoyao National High School | | 426,000 | 426,000 |
| Namillangan National High School | | 581,000 | 581,000 |
| Sta. Maria National High School | | 2,706,000 | 2,706,000 |
| | | | |
| Division of Kalinga | 118,026,000 | 13,646,000 | 131,672,000 |
| | | | |
| Division Office - Proper | 118,026,000 | 10,664,000 | 128,690,000 |
| Balbalan Agricultural and Industrial School | | 565,000 | 565,000 |
| Pinukpuk Vocational School | | 988,000 | 988,000 |
| Rizal National School of Arts and Trades | | 1,087,000 | 1,087,000 |
| Tanudan Vocational School | | 342,000 | 342,000 |
| | | | |
| Division of Mt. Province | 147,171,000 | 15,945,000 | 163,116,000 |
| | | | |
| Division Office - Proper | 147,171,000 | 9,526,000 | 156,697,000 |
| Bacarri National Trade-Agricultural High School | | 359,000 | 359,000 |
| Barlig National Agricultural and Vocational High School | | 411,000 | 411,000 |

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|---|---|---|---|
| Guinzadan National High School | | 1,004,000 | 1,004,000 |
| Mountain Province General Comprehensive High School | | 1,724,000 | 1,724,000 |
| Panabungen School of Arts, Trades and Home Industries | | 352,000 | 352,000 |
| Paracelis Technical and Vocational High School | | 522,000 | 522,000 |
| Serapio Gawan National High School | | 901,000 | 901,000 |
| Tadian School of Arts and Trades | | 1,146,000 | 1,146,000 |
| Division of Tabuk City | 121,465,000 | 12,465,000 | 133,930,000 |
| Division Office - Proper | 121,465,000 | 4,348,000 | 125,813,000 |
| Kalinga National High School | | 3,071,000 | 3,071,000 |
| Tabuk City National High School | | 4,551,000 | 4,551,000 |
| Tuga National High School | | 495,000 | 495,000 |
| Region II - Cagayan Valley | 3,049,454,000 | 325,863,000 | 3,375,317,000 |
| Division of Batanes | 35,315,000 | 2,985,000 | 38,300,000 |
| Division Office - Proper | 35,315,000 | 1,206,000 | 36,521,000 |
| Batanes National Science High School (Batanes National High School) | | 1,095,000 | 1,095,000 |
| Itbayat National Agricultural High School | | 392,000 | 392,000 |
| Sabtang National School of Fisheries | | 292,000 | 292,000 |
| Division of Cagayan | 902,594,000 | 96,818,000 | 999,412,000 |
| Division Office - Proper | 902,594,000 | 59,239,000 | 961,833,000 |
| Abulug National Rural and Vocational High School | | 541,000 | 541,000 |
| Abulug School of Fisheries | | 577,000 | 577,000 |
| Alcala Rural School | | 581,000 | 581,000 |
| Allacapan Vocational High School | | 1,975,000 | 1,975,000 |
| Amulung National High School | | 1,335,000 | 1,335,000 |
| Aparri School of Arts and Trades | | 2,871,000 | 2,871,000 |
| Baggao National Agricultural School | | 1,129,000 | 1,129,000 |
| Ballesteros National High School | | 2,857,000 | 2,857,000 |
| Bukig National Agricultural and Technical School | | 1,082,000 | 1,082,000 |
| Camalaniugan High School | | 2,497,000 | 2,497,000 |
| Claveria Rural and Vocational School | | 607,000 | 607,000 |
| Claveria School of Arts and Trades | | 1,776,000 | 1,776,000 |
| Enrile Vocational High School | | 1,418,000 | 1,418,000 |
| Gattaran National Trade School | | 1,695,000 | 1,695,000 |
| Itawes National Agriculture and Technological School | | 558,000 | 558,000 |
| Lal-lo National High School | | 2,797,000 | 2,797,000 |
| Pamplona National School of Fisheries | | 627,000 | 627,000 |
| Peñablanca National High School | | 1,855,000 | 1,855,000 |
| Sampaguita National High School | | 1,149,000 | 1,149,000 |
| Sanchez Mira School of Arts and Trades | | 1,765,000 | 1,765,000 |
| Solana Fresh Water and Fisheries School | | 1,123,000 | 1,123,000 |
| Sta. Ana Fishery National High School | | 1,803,000 | 1,803,000 |
| Tuao Vocational and Technical School | | 1,168,000 | 1,168,000 |
| Vicente D. Trinidad National High School | | 1,541,000 | 1,541,000 |
| Western Cagayan School of Arts and Trades | | 2,252,000 | 2,252,000 |

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|---|---|---|---|---|
| Division of Cauayan City | 154,592,000 | 15,828,000 | 170,420,000 | |
| | | | | |
| Division Office - Proper | 154,592,000 | 15,028,000 | 169,620,000 | |
| Cauayan City Science and Technology High School | | 800,000 | 800,000 | |
| | | | | |
| Division of Ilagan City | 141,969,000 | 15,252,000 | 157,221,000 | |
| | | | | |
| Division Office - Proper | 141,969,000 | 4,959,000 | 146,928,000 | |
| Ilagan West National High School | | 575,000 | 575,000 | |
| Isabela National High School | | 5,731,000 | 5,731,000 | |
| Isabela School of Arts and Trades | | 3,422,000 | 3,422,000 | |
| San Antonio Agricultural High School | | 565,000 | 565,000 | |
| | | | | |
| Division of Isabela | 933,557,000 | 105,726,000 | 1,039,283,000 | |
| | | | | |
| Division Office - Proper | 933,557,000 | 54,117,000 | 987,674,000 | |
| Addalam Region High School | | 338,000 | 338,000 | |
| Alfreda Albano National High School | | 1,102,000 | 1,102,000 | |
| Alicia National High School, Paddad | | 2,615,000 | 2,615,000 | |
| Angadanan High School | | 1,789,000 | 1,789,000 | |
| Benito Soliven National High School | | 1,771,000 | 1,771,000 | |
| Burgos National High School | | 577,000 | 577,000 | |
| Cabatuan National High School - Main | | 1,988,000 | 1,988,000 | |
| Cagasat High School | | 640,000 | 640,000 | |
| Calanigan National High School | | 682,000 | 682,000 | |
| Callang National High School - Main | | 1,180,000 | 1,180,000 | |
| Delfin Albano High School (Main) | | 241,000 | 241,000 | |
| Dibuluan National High School | | 594,000 | 594,000 | |
| Don Mariano Marcos National High School | | 1,178,000 | 1,178,000 | |
| Gamu Agri-Fishery School | | 1,289,000 | 1,289,000 | |
| Isabela School of Fisheries | | 510,000 | 510,000 | |
| Jones Rural School | | 2,536,000 | 2,536,000 | |
| Lalauanan High School | | 754,000 | 754,000 | |
| Luna National High School | | 1,369,000 | 1,369,000 | |
| Mabini National High School | | 579,000 | 579,000 | |
| Muñoz National High School - Main | | 1,258,000 | 1,258,000 | |
| Naguilian National High School | | 1,889,000 | 1,889,000 | |
| Palanan National High School | | 1,204,000 | 1,204,000 | |
| Quezon National High School - Main | | 1,910,000 | 1,910,000 | |
| Quirino National High School - Main | | 1,580,000 | 1,580,000 | |
| Ramon National High School | | 1,194,000 | 1,194,000 | |
| Raniag High School | | 2,129,000 | 2,129,000 | |
| Regional Science High School (Tumauini National High School - NSEC Regional Science High School) | | 1,023,000 | 1,023,000 | |
| Reina Mercedes Vocational and Industrial School | | 1,243,000 | 1,243,000 | |
| Rizal Region National High School, Alicia, Isabela | | 821,000 | 821,000 | |
| Roxas National High School | | 241,000 | 241,000 | |
| Salinungan National High School | | 241,000 | 241,000 | |
| San Agustin National High School | | 625,000 | 625,000 | |
| San Antonio National High School, Delfin Albano | | 241,000 | 241,000 | |
| San Isidro National High School | | 1,335,000 | 1,335,000 | |
| San Jose National High School | | 976,000 | 976,000 | |
| San Mariano National High School - Main | | 3,200,000 | 3,200,000 | |
| San Mateo Vocational and Industrial High School | | 1,627,000 | 1,627,000 | |
| San Pablo National High School | | 936,000 | 936,000 | |

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|---|---|---|---|---|
| Sandiat National High School | | 531,000 | 531,000 |
| Santa Maria National High School - Main | | 1,599,000 | 1,599,000 |
| St. Paul Vocational and Industrial High School | | 1,008,000 | 1,008,000 |
| Sto. Tomas National High School | | 1,546,000 | 1,546,000 |
| Tumauini National High School | | 241,000 | 241,000 |
| Ugad High School | | 1,279,000 | 1,279,000 |
| Division of Nueva Vizcaya | 424,470,000 | 43,088,000 | 467,558,000 |
| Division Office - Proper | 424,470,000 | 16,181,000 | 440,651,000 |
| Alfonso Castañeda National High School | | 674,000 | 674,000 |
| Aritao National High School | | 2,763,000 | 2,763,000 |
| Bagabag National High School | | 1,656,000 | 1,656,000 |
| Bambang National High School | | 3,942,000 | 3,942,000 |
| Bintawan National High School | | 1,653,000 | 1,653,000 |
| Bonfal National High School | | 820,000 | 820,000 |
| Diadi National High School | | 1,726,000 | 1,726,000 |
| Dupax del Sur National High School | | 751,000 | 751,000 |
| Kasibu National Agricultural School | | 1,196,000 | 1,196,000 |
| Lamo National High School | | 849,000 | 849,000 |
| Nansiakan National High School | | 342,000 | 342,000 |
| Nueva Vizcaya General Comprehensive High School | | 4,889,000 | 4,889,000 |
| Quezon National High School | | 799,000 | 799,000 |
| Salinas National High School | | 424,000 | 424,000 |
| Solano High School | | 3,756,000 | 3,756,000 |
| Uddiawan National High School | | 667,000 | 667,000 |
| Division of Quirino | 219,327,000 | 21,174,000 | 240,501,000 |
| Division Office - Proper | 219,327,000 | 7,793,000 | 227,120,000 |
| Cabarroguis National School of Arts and Trades | | 1,964,000 | 1,964,000 |
| Diffun National High School | | 2,855,000 | 2,855,000 |
| Maddela Comprehensive High School | | 2,896,000 | 2,896,000 |
| Pinaripad National High School | | 987,000 | 987,000 |
| Quirino General High School, Main Campus | | 2,479,000 | 2,479,000 |
| Saguday National High School | | 1,476,000 | 1,476,000 |
| Victoria High School (Aglipay National High School - Victoria Annex) | | 724,000 | 724,000 |
| Division of Santiago City | 98,843,000 | 10,656,000 | 109,499,000 |
| Division Office - Proper | 98,843,000 | 3,999,000 | 102,842,000 |
| Cabulay High School | | 436,000 | 436,000 |
| Divisoria High School | | 1,127,000 | 1,127,000 |
| Rizal National High School | | 1,123,000 | 1,123,000 |
| Santiago City National High School | | 3,971,000 | 3,971,000 |
| Division of Tuguegarao City | 138,787,000 | 14,336,000 | 153,123,000 |
| Division Office - Proper | 138,787,000 | 11,807,000 | 150,594,000 |
| Gosi National High School | | 873,000 | 873,000 |
| Linao National High School | | 1,656,000 | 1,656,000 |
| Region III - Central Luzon | 7,020,511,000 | 746,460,000 | 7,766,971,000 |
| Division of Angeles City | 225,057,000 | 25,028,000 | 250,085,000 |
| Division Office - Proper | 225,057,000 | 8,822,000 | 233,879,000 |

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|---|---|---|---|---|
| Angeles City National High School | | 5,198,000 | 5,198,000 |
| Angeles City National Trade School | | 3,380,000 | 3,380,000 |
| Angeles City Science High School | | 2,257,000 | 2,257,000 |
| Bonifacio V. Romero High School | | 1,876,000 | 1,876,000 |
| Francisco G. Nepomuceno Memorial High School | | 2,424,000 | 2,424,000 |
| Rafael L. Lazatin Memorial High School | | 1,071,000 | 1,071,000 |
| | | | |
| Division of Aurora | 159,922,000 | 19,505,000 | 179,427,000 |
| | | | |
| Division Office - Proper | 159,922,000 | 8,324,000 | 168,246,000 |
| Aurora National High School | | 464,000 | 464,000 |
| Casiguran National High School | | 825,000 | 825,000 |
| Dilasag National High School | | 648,000 | 648,000 |
| Dingalan National High School | | 1,039,000 | 1,039,000 |
| Ditumabo National High School | | 802,000 | 802,000 |
| E.C. Ronquillo Memorial High School | | | |
| (Quirino National High School) | | 600,000 | 600,000 |
| Ibona National High School | | 552,000 | 552,000 |
| J.C. Angara Memorial National High School | | | |
| (Dinalungan National High School) | | 781,000 | 781,000 |
| Lual National High School | | 1,619,000 | 1,619,000 |
| Ma. Aurora National High School | | 1,319,000 | 1,319,000 |
| Manggitahan National High School | | 434,000 | 434,000 |
| Mucdol National High School | | 1,536,000 | 1,536,000 |
| San Luis National High School | | 562,000 | 562,000 |
| | | | |
| Division of Balanga City | 140,339,000 | 14,024,000 | 154,363,000 |
| | | | |
| Division Office - Proper | 140,339,000 | 11,703,000 | 152,042,000 |
| Bataan National High School | | 241,000 | 241,000 |
| City of Balanga National High School | | 2,080,000 | 2,080,000 |
| | | | |
| Division of Baliwag City | 25,524,000 | 2,744,000 | 28,268,000 |
| | | | |
| Division Office - Proper | 25,524,000 | 810,000 | 26,334,000 |
| Mariano Ponce National High School | | 439,000 | 439,000 |
| Sto. Nino High School | | 531,000 | 531,000 |
| Sullivan National High School | | 964,000 | 964,000 |
| | | | |
| Division of Bataan | 475,617,000 | 49,341,000 | 524,958,000 |
| | | | |
| Division Office - Proper | 475,617,000 | 22,966,000 | 498,583,000 |
| Balsik National High School | | 920,000 | 920,000 |
| Bataan School of Fisheries | | 2,012,000 | 2,012,000 |
| E.C. Bernabe National High School | | 2,311,000 | 2,311,000 |
| Hermosa National High School | | 2,207,000 | 2,207,000 |
| Jose C. Payumo, Jr. Memorial High School | | | |
| (Dinalupihan National High School) | | 1,614,000 | 1,614,000 |
| Justice Emilio Angeles Gancayco Memorial | | | |
| High School (Orion High School) | | 1,844,000 | 1,844,000 |
| Lamao National High School | | 2,442,000 | 2,442,000 |
| Limay National High School | | 2,942,000 | 2,942,000 |
| Luakan National High School | | 2,032,000 | 2,032,000 |
| Magsaysay Integrated School | | 1,209,000 | 1,209,000 |
| Morong National High School | | 2,119,000 | 2,119,000 |
| Orani National High School (resettlement school) | | 241,000 | 241,000 |
| Pablo Roman National High School | | 1,771,000 | 1,771,000 |

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|---|---|---|---|---|
| Pagalanggang High School | | 1,633,000 | 1,633,000 | |
| Samal National High School | | 1,078,000 | 1,078,000 | |
| | | | | |
| Division of Bulacan | 1,065,716,000 | 108,516,000 | 1,174,232,000 | |
| | | | | |
| Division Office - Proper | 1,065,716,000 | 9,365,000 | 1,075,081,000 | |
| Aguinaldo J. Santos National High School | | 1,423,000 | 1,423,000 | |
| Alexis G. Santos National High School | | 1,833,000 | 1,833,000 | |
| Angat National High School | | 602,000 | 602,000 | |
| Assemblywoman Felicita G. Bernardino Memorial Trade School | | 6,408,000 | 6,408,000 | |
| Bajet-Castillo High School | | 1,471,000 | 1,471,000 | |
| Balagtas National Agricultural High School | | 1,711,000 | 1,711,000 | |
| Bambang National High School (Iluminada Mendoza-Roxas) | | 679,000 | 679,000 | |
| Binagbag National High School | | 623,000 | 623,000 | |
| Bunsuran National High School | | 2,761,000 | 2,761,000 | |
| Bunsuran National High School Annex (Masagana High School) | | 640,000 | 640,000 | |
| Calawitan National High School | | 619,000 | 619,000 | |
| Calawitan National High School Annex (Akle High School) | | 842,000 | 842,000 | |
| Calumpit National High School | | 2,108,000 | 2,108,000 | |
| Cambaog National High School | | 857,000 | 857,000 | |
| Caniogan High School | | 537,000 | 537,000 | |
| Carlos F. Gonzales High School (Maguinao Cruz Na Daan NHS) | | 4,624,000 | 4,624,000 | |
| Catmon National High School | | 1,029,000 | 1,029,000 | |
| Dampol 1st National High School | | 962,000 | 962,000 | |
| Dampol 2nd National High School | | 668,000 | 668,000 | |
| Dampol 2nd National High School Annex (Sta. Lucia) | | 951,000 | 951,000 | |
| Dampol 2nd National High School Annex (Sta. Peregrina) | | 1,350,000 | 1,350,000 | |
| Doña Candelaria Duque Meneses High School | | 789,000 | 789,000 | |
| Dr. Felipe de Jesus High School | | 394,000 | 394,000 | |
| Engr. Virgilio V. Dionisio Memorial School | | 389,000 | 389,000 | |
| Felizardo C. Lipana Memorial High School (Sta. Rita High School) | | 932,000 | 932,000 | |
| Fortunato F. Halili National Agricultural School | | 1,719,000 | 1,719,000 | |
| Frances High School | | 663,000 | 663,000 | |
| Guiguinto National Vocational High School | | 4,929,000 | 4,929,000 | |
| Iba National High School | | 1,690,000 | 1,690,000 | |
| Jaime J. Vistan High School | | 373,000 | 373,000 | |
| John J. Russel Memorial High School (Sibul National High School) | | 2,126,000 | 2,126,000 | |
| Jose J. Mariano Memorial High School | | 775,000 | 775,000 | |
| Julian B. Sumbillo High School | | 856,000 | 856,000 | |
| Laura de Leon Halili High School | | 1,126,000 | 1,126,000 | |
| Lolomboy National High School | | 1,186,000 | 1,186,000 | |
| Maronquillo National High School | | 684,000 | 684,000 | |
| Mayor Ramon Trillana Memorial High School (Iba National High School - Hagonoy High School) | | 2,320,000 | 2,320,000 | |
| Mayor Ramon Trillana Memorial High School (Iba National High School) - San Pedro | | 3,041,000 | 3,041,000 | |
| Minuyan National High School | | 1,607,000 | 1,607,000 | |
| North Hills Village High School | | 709,000 | 709,000 | |

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|---|---|---|---|---|
| Norzagaray National High School | | 2,272,000 | 2,272,000 | |
| Obando School of Fisheries | | 333,000 | 333,000 | |
| Parada National High School | | 1,393,000 | 1,393,000 | |
| Partida High School | | 871,000 | 871,000 | |
| Prenza National High School | | 4,493,000 | 4,493,000 | |
| President Diosdado P. Macapagal Memorial High School | | 1,602,000 | 1,602,000 | |
| Pulong Buhangin National High School | | 3,223,000 | 3,223,000 | |
| Salapungan National High School | | 636,000 | 636,000 | |
| San Francisco Xavier High School | | 869,000 | 869,000 | |
| San Ildefonso National High School | | 3,211,000 | 3,211,000 | |
| San Miguel National High School | | 8,283,000 | 8,283,000 | |
| San Rafael National Trade School | | 1,750,000 | 1,750,000 | |
| San Roque National High School (Kapitangan National High School Annex - San Roque) | | 1,129,000 | 1,129,000 | |
| Sta. Maria National High School (Sta. Maria Agro-Industrial High School) | | 1,191,000 | 1,191,000 | |
| Sta. Monica National High School | | 781,000 | 781,000 | |
| Taal High School | | 2,641,000 | 2,641,000 | |
| Taliptip National High School | | 567,000 | 567,000 | |
| Tiaong National High School | | 464,000 | 464,000 | |
| Vedasto R. Santiago High School | | 2,461,000 | 2,461,000 | |
| Virginia Ramirez Cruz National High School | | 1,975,000 | 1,975,000 | |
| Division of Cabanatuan City | 123,937,000 | 12,366,000 | 136,303,000 | |
| Division Office - Proper | 123,937,000 | 1,593,000 | 125,530,000 | |
| Camp Tinio National High School | | 2,401,000 | 2,401,000 | |
| Cesar E. Vergara Memorial High School | | 695,000 | 695,000 | |
| Eastern Cabu National High School | | 932,000 | 932,000 | |
| Honorato C. Perez, Sr. Memorial Science High School (Cabanatuan City Science High School) | | 1,413,000 | 1,413,000 | |
| Marciano del Rosario National High School | | 2,082,000 | 2,082,000 | |
| Mayapyap National High School | | 1,636,000 | 1,636,000 | |
| San Josef National High School | | 1,614,000 | 1,614,000 | |
| Division of Gapan City | 118,361,000 | 12,821,000 | 131,182,000 | |
| Division Office - Proper | 118,361,000 | 1,442,000 | 119,803,000 | |
| Cristina David Pascual National High School | | 523,000 | 523,000 | |
| Juan R. Liwag Memorial National High School | | 6,818,000 | 6,818,000 | |
| San Nicolas High School | | 854,000 | 854,000 | |
| San Roque National High School | | 1,740,000 | 1,740,000 | |
| Sta. Cruz National High School | | 1,444,000 | 1,444,000 | |
| Division of Mabalacat City | 86,195,000 | 8,691,000 | 94,886,000 | |
| Division Office - Proper | 86,195,000 | 5,064,000 | 91,259,000 | |
| Mabalacat Community High School | | 430,000 | 430,000 | |
| Mabalacat National High School | | 1,374,000 | 1,374,000 | |
| Madapdap Resettlement High School | | 1,823,000 | 1,823,000 | |
| Division of Malolos City | 110,523,000 | 13,505,000 | 124,028,000 | |
| Division Office - Proper | 110,523,000 | 3,735,000 | 114,258,000 | |
| Bulihan National High School | | 369,000 | 369,000 | |
| Malolos Marine Fishery School and Laboratory | | 1,395,000 | 1,395,000 | |

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|---|---|---|---|---|
| Marcelo H. Del Pilar National High School | | 8,006,000 | 8,006,000 | |
| | | | | |
| Division of Meycauayan City | 65,779,000 | 6,929,000 | 72,708,000 | |
| | | | | |
| Division Office - Proper | 65,779,000 | 3,081,000 | 68,860,000 | |
| Bancal Integrated School | | 163,000 | 163,000 | |
| Meycauayan National High School | | 3,685,000 | 3,685,000 | |
| | | | | |
| Division of Muñoz Science City | 89,827,000 | 12,941,000 | 102,768,000 | |
| | | | | |
| Division Office - Proper | 89,827,000 | 5,635,000 | 95,462,000 | |
| Muñoz National High School | | 6,185,000 | 6,185,000 | |
| Muñoz National High School Annex | | 1,121,000 | 1,121,000 | |
| | | | | |
| Division of Nueva Ecija | 1,205,415,000 | 130,692,000 | 1,336,107,000 | |
| | | | | |
| Division Office - Proper | 1,205,415,000 | 59,493,000 | 1,264,908,000 | |
| Agbannawag National High School | | 470,000 | 470,000 | |
| Aliaga National High School | | 3,015,000 | 3,015,000 | |
| Bartolome Sangalang National High School | | 3,595,000 | 3,595,000 | |
| Bicos National High School | | 585,000 | 585,000 | |
| Cabucbucan National High School | | 569,000 | 569,000 | |
| Calaba National High School | | 564,000 | 564,000 | |
| Canaan East National High School | | 493,000 | 493,000 | |
| Carmen National High School | | 842,000 | 842,000 | |
| Carranglan National High School | | 1,274,000 | 1,274,000 | |
| Cuyapo National High School | | 2,328,000 | 2,328,000 | |
| Digdig High School | | 630,000 | 630,000 | |
| Doña Juana Chioco National High School | | 2,792,000 | 2,792,000 | |
| Dr. Jose Lapuz Salonga High School | | | | |
| (San Mariano National High School Annex) | | 756,000 | 756,000 | |
| Dr. Ramon de Santos National High School | | 2,690,000 | 2,690,000 | |
| Eduardo Joson Memorial High School | | 2,212,000 | 2,212,000 | |
| Exequiel R. Lina National High School | | 1,969,000 | 1,969,000 | |
| Gabaldon Vocational Agriculture High School | | 1,867,000 | 1,867,000 | |
| Galvan High School | | 901,000 | 901,000 | |
| Gen. Mamerto Natividad National High School | | | | |
| (Talabutab National High School Annex I) | | 1,682,000 | 1,682,000 | |
| General Luna National High School | | 649,000 | 649,000 | |
| General Tinio National High School | | 2,735,000 | 2,735,000 | |
| Hilario E. Hermosa Memorial High School | | 760,000 | 760,000 | |
| Jaen National High School | | 993,000 | 993,000 | |
| Jorge M. Padilla National High School | | 699,000 | 699,000 | |
| Julia Ortiz Luis National High School | | 2,343,000 | 2,343,000 | |
| Lino Bernardo High School (Bago National | | | | |
| High School) | | 768,000 | 768,000 | |
| Macabaclay National High School | | 901,000 | 901,000 | |
| Magpapalayok National High School | | 625,000 | 625,000 | |
| Maligaya National High School | | 666,000 | 666,000 | |
| Mallorca National High School | | 745,000 | 745,000 | |
| Palayan City National High School | | 2,947,000 | 2,947,000 | |
| Pantabangan National High School | | 949,000 | 949,000 | |
| Putlod-San Jose National High School | | 1,311,000 | 1,311,000 | |
| Restituto B. Peria High School (Bibiclat | | | | |
| National High School) | | 716,000 | 716,000 | |
| Ricardo Dizon Canlas Agricultural School | | 619,000 | 619,000 | |

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|---|---|---|---|---|
| Rio-Chico National High School | | 714,000 | 714,000 | |
| Rizal National High School | | 2,774,000 | 2,774,000 | |
| San Anton National High School | | 562,000 | 562,000 | |
| San Francisco National High School | | 1,243,000 | 1,243,000 | |
| San Mariano National High School (San Francisco High School Annex) | | 964,000 | 964,000 | |
| San Ricardo National High School | | 2,262,000 | 2,262,000 | |
| Sibul National High School | | 711,000 | 711,000 | |
| Sta. Rita National High School | | 453,000 | 453,000 | |
| Sta. Rosa High School | | 1,374,000 | 1,374,000 | |
| Sto. Domingo National Trade School | | 3,184,000 | 3,184,000 | |
| Sto. Rosario National High School, Sta. Rosa | | 888,000 | 888,000 | |
| Talabutab Norte National High School | | 842,000 | 842,000 | |
| Talugtug National High School (Osmeña-Roxas National High School) | | 1,344,000 | 1,344,000 | |
| Teodoro A. Dionisio National High School | | 718,000 | 718,000 | |
| Triala National High School | | 733,000 | 733,000 | |
| V. R. Bumanlag High School (Sto. Tomas National High School) | | 722,000 | 722,000 | |
| Vaca Valley National High School | | 791,000 | 791,000 | |
| Zaragoza National High School | | 3,260,000 | 3,260,000 | |
| Division of Olongapo City | 112,362,000 | 11,469,000 | 123,831,000 | |
| Division Office - Proper | 112,362,000 | 8,888,000 | 121,250,000 | |
| City of Olongapo National High School | | 415,000 | 415,000 | |
| Kalalake National High School | | 784,000 | 784,000 | |
| New Cabalan National High School | | 241,000 | 241,000 | |
| Regional Science High School | | 1,141,000 | 1,141,000 | |
| Division of Pampanga | 1,018,119,000 | 101,940,000 | 1,120,059,000 | |
| Division Office - Proper | 1,018,119,000 | 29,140,000 | 1,047,259,000 | |
| Andres M. Luciano High School | | 1,554,000 | 1,554,000 | |
| Apalit High School | | 898,000 | 898,000 | |
| Arayat National High School | | 913,000 | 913,000 | |
| Bahay Pare National High School | | 1,944,000 | 1,944,000 | |
| Balitucan National High School | | 854,000 | 854,000 | |
| Balucuc National High School | | 796,000 | 796,000 | |
| Basa Air Base National High School | | 2,069,000 | 2,069,000 | |
| Becuran National High School | | 1,928,000 | 1,928,000 | |
| Betis National High School | | 1,170,000 | 1,170,000 | |
| Caduang Tete National High School | | 1,173,000 | 1,173,000 | |
| Camba National High School | | 1,499,000 | 1,499,000 | |
| Cansinala National High School | | 506,000 | 506,000 | |
| De La Paz Libutad National High School | | 747,000 | 747,000 | |
| Diosdado Macapagal High School | | 1,959,000 | 1,959,000 | |
| Diosdado Macapagal Memorial High School | | 1,978,000 | 1,978,000 | |
| Dolores National High School, Magalang | | 840,000 | 840,000 | |
| Don Jesus Gonzales National High School | | 3,641,000 | 3,641,000 | |
| Eastern Porac National High School | | 1,714,000 | 1,714,000 | |
| Emigdio A. Bondoc High School, San Luis | | 846,000 | 846,000 | |
| Floridablanca National Agricultural School | | 1,337,000 | 1,337,000 | |
| Guillermo D. Mendoza National High School | | 668,000 | 668,000 | |
| Gutad National High School | | 991,000 | 991,000 | |
| Justino Sevilla High School (Mangga-Cacutud National High School) | | 3,654,000 | 3,654,000 | |

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|---|---|---|---|---|
| Lubao National High School | | 1,753,000 | 1,753,000 |
| Malino National High School | | 854,000 | 854,000 |
| Masantol High School | | 2,223,000 | 2,223,000 |
| Mexico National High School | | 854,000 | 854,000 |
| Natividad National High School | | 613,000 | 613,000 |
| Nicanor David Vergara High School | | 627,000 | 627,000 |
| Pagyuruan National High School (Paguiruan High School) | | 355,000 | 355,000 |
| Pasig National High School | | 2,536,000 | 2,536,000 |
| Porac Model Community High School (resettlement school) | | 2,071,000 | 2,071,000 |
| Porac National High School | | 1,408,000 | 1,408,000 |
| Potrero National High School | | 1,556,000 | 1,556,000 |
| Pulong Santol National High School | | 1,959,000 | 1,959,000 |
| Pulungmasle National High School | | 954,000 | 954,000 |
| Remedios National High School | | 615,000 | 615,000 |
| Salapungan National High School | | 745,000 | 745,000 |
| San Isidro National High School, San Luis | | 711,000 | 711,000 |
| San Isidro National High School, Sta. Ana | | 411,000 | 411,000 |
| San Juan National High School, Mexico | | 2,450,000 | 2,450,000 |
| San Juan-San Luis National High School Annex (San Carlos) | | 1,097,000 | 1,097,000 |
| San Pablo 2nd National High School | | 1,500,000 | 1,500,000 |
| San Pedro National High School | | 457,000 | 457,000 |
| San Roque Dau National High School | | 1,753,000 | 1,753,000 |
| San Vicente National High School | | 1,580,000 | 1,580,000 |
| San Vicente Pilot School for Philippine Craftsmen | | 884,000 | 884,000 |
| San Vicente-San Francisco National High School | | 1,029,000 | 1,029,000 |
| Sta. Ana National High School | | 779,000 | 779,000 |
| Sta. Cruz National High School | | 1,191,000 | 1,191,000 |
| Sta. Maria National High School, Minalin | | 1,335,000 | 1,335,000 |
| Sta. Maria National High School, Macabebe | | 836,000 | 836,000 |
| Sto. Rosario National High School | | 872,000 | 872,000 |
| Sto. Tomas National High School, Sasmuan | | 716,000 | 716,000 |
| Talang National High School | | 441,000 | 441,000 |
| Tinajero National High School | | 323,000 | 323,000 |
| Tinajero National High School - Sta. Lucia High School Annex | | 1,633,000 | 1,633,000 |
| Division of San Fernando City | 230,454,000 | 24,541,000 | 254,995,000 |
| Division Office - Proper | 230,454,000 | 10,347,000 | 240,801,000 |
| Pampanga High School | | 12,888,000 | 12,888,000 |
| Sindalan National High School | | 1,306,000 | 1,306,000 |
| Division of San Jose City | 115,539,000 | 12,180,000 | 127,719,000 |
| Division Office - Proper | 115,539,000 | 5,221,000 | 120,760,000 |
| San Jose City National High School (formerly Constancio Padilla National High School) | | 6,959,000 | 6,959,000 |
| Division of San Jose del Monte City | 251,552,000 | 23,861,000 | 275,413,000 |
| Division Office - Proper | 251,552,000 | 7,655,000 | 259,207,000 |
| Eduardo A. Abendaño National High School | | 516,000 | 516,000 |
| Graceville National High School | | 810,000 | 810,000 |

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|---|---|---|---|---|
| Paradise Farm National High School | | 2,354,000 | 2,354,000 |
| San Jose del Monte National High School | | 2,500,000 | 2,500,000 |
| San Jose del Monte National Trade School | | 1,915,000 | 1,915,000 |
| San Martin National High School (San Martin High School) | | 1,497,000 | 1,497,000 |
| Sapang Palay National High School | | 6,115,000 | 6,115,000 |
| Towerville High School | | 499,000 | 499,000 |
| | | | |
| Division of Tarlac | 875,390,000 | 96,195,000 | 971,585,000 |
| | | | |
| Division Office - Proper | 875,390,000 | 31,376,000 | 906,766,000 |
| Anao National High School | | 911,000 | 911,000 |
| Aringin National High School | | 598,000 | 598,000 |
| Balaoang National High School | | 665,000 | 665,000 |
| Benigno S. Aquino National High School | | 8,115,000 | 8,115,000 |
| Bilad High School (resettlement school) | | 813,000 | 813,000 |
| Buenavista National High School | | 554,000 | 554,000 |
| Caluluan National High School | | 1,214,000 | 1,214,000 |
| Camiling School of Home Industries | | 743,000 | 743,000 |
| Corazon C. Aquino High School | | 3,484,000 | 3,484,000 |
| Dapdap High School (resettlement school) | | 3,318,000 | 3,318,000 |
| Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School) | | 2,228,000 | 2,228,000 |
| Estipona National High School | | 1,004,000 | 1,004,000 |
| Guevarra National High School | | 1,449,000 | 1,449,000 |
| La Paz National High School | | 2,667,000 | 2,667,000 |
| Lawy National High School | | 554,000 | 554,000 |
| Mababanaba National High School | | 1,267,000 | 1,267,000 |
| Marawi National High School | | 884,000 | 884,000 |
| Moncada National High School | | 2,153,000 | 2,153,000 |
| Nambalan National High School | | 703,000 | 703,000 |
| O'Donnel High School (resettlement school) | | 3,278,000 | 3,278,000 |
| O'Donnel National High School | | 1,421,000 | 1,421,000 |
| Padapada National High School | | 1,876,000 | 1,876,000 |
| Ramos National High School | | 1,568,000 | 1,568,000 |
| San Felipe National High School | | 915,000 | 915,000 |
| San Julian-Sta. Maria National High School | | 518,000 | 518,000 |
| San Pedro National High School | | 985,000 | 985,000 |
| San Roque National High School | | 3,155,000 | 3,155,000 |
| Sta. Lucia National High School | | 724,000 | 724,000 |
| Sto. Domingo National High School (Capas High School) | | 418,000 | 418,000 |
| Tagumbao National High School | | 575,000 | 575,000 |
| Tarlac National High School | | 11,598,000 | 11,598,000 |
| Victoria National High School | | 3,824,000 | 3,824,000 |
| Villa Aglipay National High School | | 640,000 | 640,000 |
| | | | |
| Division of Tarlac City | 120,896,000 | 12,341,000 | 133,237,000 |
| | | | |
| Division Office - Proper | 120,896,000 | 3,874,000 | 124,770,000 |
| Alvindia-Aguso National High School | | 537,000 | 537,000 |
| Amucao National High School | | 640,000 | 640,000 |
| Central Azucarera De Tarlac National High School | | 969,000 | 969,000 |
| Maliwalo National High School | | 2,949,000 | 2,949,000 |
| San Manuel National High School | | 1,510,000 | 1,510,000 |
| Tibag High School | | 1,862,000 | 1,862,000 |

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|---|---|---|---|---|
| Division of Zambales | 403,987,000 | 46,830,000 | 450,817,000 | |
| | | | | |
| Division Office - Proper | 403,987,000 | 11,191,000 | 415,178,000 | |
| Amungan National High School | | 873,000 | 873,000 | |
| Bani National High School | | 539,000 | 539,000 | |
| Botolan National High School | | 1,661,000 | 1,661,000 | |
| Cabangan National High School | | 1,437,000 | 1,437,000 | |
| Candelaria School of Fisheries | | 468,000 | 468,000 | |
| Castillejos National High School | | 2,735,000 | 2,735,000 | |
| Dalmacio-Pablo Carpio National High School | | 611,000 | 611,000 | |
| Gov. Manuel D. Barretto National High School | | 838,000 | 838,000 | |
| Guisguis National High School | | 686,000 | 686,000 | |
| Jesus F. Magsaysay High School (Zambales NHS Annex) | | 464,000 | 464,000 | |
| Jesus F. Magsaysay Tech. Voc. HS - Jesus F. Magsaysay High School | | 1,034,000 | 1,034,000 | |
| La Paz National High School | | 1,098,000 | 1,098,000 | |
| Lawis National High School | | 670,000 | 670,000 | |
| Lipay High School | | 1,311,000 | 1,311,000 | |
| Locloc National High School | | 663,000 | 663,000 | |
| Mena Memorial National High School (Bolitoc National High School) | | 396,000 | 396,000 | |
| New Taugtog National High School | | 680,000 | 680,000 | |
| Pamibian Integrated School | | 614,000 | 614,000 | |
| Panan National High School | | 472,000 | 472,000 | |
| Rofulo M. Landa Memorial High School (Salaza National High School) | | 1,209,000 | 1,209,000 | |
| San Agustin High School | | 609,000 | 609,000 | |
| San Antonio National High School | | 1,556,000 | 1,556,000 | |
| San Guillermo National High School | | 2,040,000 | 2,040,000 | |
| San Rafael Technical Vocational High School (Maloma National High School - San Rafael High School) | | 596,000 | 596,000 | |
| Sta. Cruz National High School | | 485,000 | 485,000 | |
| Sta. Cruz South High School | | 357,000 | 357,000 | |
| Subic National High School | | 6,488,000 | 6,488,000 | |
| Taltal National High School | | 969,000 | 969,000 | |
| Zambales National High School | | 4,080,000 | 4,080,000 | |
| | | | | |
| Region IVA - CALABARZON | 7,844,262,000 | 816,013,000 | 8,660,275,000 | |
| | | | | |
| Division of Antipolo City | 353,616,000 | 34,275,000 | 387,891,000 | |
| | | | | |
| Division Office - Proper | 353,616,000 | 11,304,000 | 364,920,000 | |
| Bagong Nayon II National High School | | 630,000 | 630,000 | |
| Dalig National High School | | 1,369,000 | 1,369,000 | |
| Dela Paz National High School | | 1,335,000 | 1,335,000 | |
| Marcelino M. Santos National High School | | 1,262,000 | 1,262,000 | |
| Maximo L. Gatlabayan Memorial National High School | | 1,559,000 | 1,559,000 | |
| Mayamot National High School | | 5,767,000 | 5,767,000 | |
| Muntindilaw National High School | | 888,000 | 888,000 | |
| San Isidro National High School | | 2,330,000 | 2,330,000 | |
| San Jose National High School | | 4,850,000 | 4,850,000 | |
| San Juan National High School | | 901,000 | 901,000 | |
| San Roque National High School | | 2,080,000 | 2,080,000 | |

| | | | |
|---|---|---|---|
| Division of Bacoor City | 122,839,000 | 12,549,000 | 135,388,000 |
| Division Office - Proper | 122,839,000 | 12,549,000 | 135,388,000 |
| Division of Batangas | 1,232,605,000 | 128,621,000 | 1,361,226,000 |
| Division Office - Proper | 1,232,605,000 | 90,608,000 | 1,323,213,000 |
| Anselmo A. Sandoval Memorial National High School | | 3,490,000 | 3,490,000 |
| Banoyo National High School | | 439,000 | 439,000 |
| Bauan National Agricultural and Vocational High School | | 884,000 | 884,000 |
| Bauan Technical Integrated High School | | 7,569,000 | 7,569,000 |
| Baybayin National High School | | 1,525,000 | 1,525,000 |
| Buhaynasapa Integrated National High School | | 1,769,000 | 1,769,000 |
| Dagatan Integrated National High School | | 1,760,000 | 1,760,000 |
| Dr. Juan A. Pastor Integrated National High School | | 4,177,000 | 4,177,000 |
| Laiya Integrated National High School | | 2,108,000 | 2,108,000 |
| Padre Garcia Integrated National High School | | 2,797,000 | 2,797,000 |
| Palahanan Integrated National High School | | 1,873,000 | 1,873,000 |
| Pansol Integrated National High School | | 2,082,000 | 2,082,000 |
| Rosario Integrated National High School | | 1,522,000 | 1,522,000 |
| Sico 1.0 Integrated National High School | | 1,000,000 | 1,000,000 |
| Sta. Teresita National High School | | 1,405,000 | 1,405,000 |
| Taysan National High School | | 2,563,000 | 2,563,000 |
| Tipas Integrated National High School | | 1,050,000 | 1,050,000 |
| Division of Batangas City | 189,049,000 | 21,057,000 | 210,106,000 |
| Division Office - Proper | 189,049,000 | 11,426,000 | 200,475,000 |
| Balete Integrated School | | 728,000 | 728,000 |
| Banaba West Integrated School | | 940,000 | 940,000 |
| Batangas City Integrated High School | | 3,775,000 | 3,775,000 |
| Natalia V. Ramos Memorial Integrated School | | 564,000 | 564,000 |
| Paharang Integrated School | | 802,000 | 802,000 |
| Pedro S. Tolentino Memorial Integrated School | | 859,000 | 859,000 |
| Pinamukan Integrated School | | 913,000 | 913,000 |
| Tabangao Integrated School | | 586,000 | 586,000 |
| Tinga Sorosoro Integrated School | | 464,000 | 464,000 |
| Division of Biñan City | 169,589,000 | 14,337,000 | 183,926,000 |
| Division Office - Proper | 169,589,000 | 6,994,000 | 176,583,000 |
| Biñan National High School - Main | | 6,705,000 | 6,705,000 |
| St. Francis National High School | | 638,000 | 638,000 |
| Division of Cabuyao City | 76,272,000 | 6,588,000 | 82,860,000 |
| Division Office - Proper | 76,272,000 | 3,429,000 | 79,701,000 |
| Bigaa Integrated National High School | | 554,000 | 554,000 |
| Cabuyao Integrated National High School | | 881,000 | 881,000 |
| Southville I Integrated National High School | | 1,724,000 | 1,724,000 |
| Division of Calaca City | | 7,066,000 | 7,066,000 |
| Division Office - Proper | | 7,066,000 | 7,066,000 |

| | | | | |
|---|---|---|---|---|
| Division of Calamba City | 249,071,000 | 23,439,000 | 272,510,000 | |
| Division Office - Proper | 249,071,000 | 3,256,000 | 252,327,000 | |
| Calamba Bayside Integrated School | | 1,507,000 | 1,507,000 | |
| Calamba Integrated School | | 1,609,000 | 1,609,000 | |
| Camp Vicente Lim Integrated School | | 3,811,000 | 3,811,000 | |
| Eduardo Baretto, Sr. Integrated School | | 565,000 | 565,000 | |
| Integrated School of Lawa | | 697,000 | 697,000 | |
| Kapayapaan Integrated School | | 3,330,000 | 3,330,000 | |
| Lecheria Integrated School | | 844,000 | 844,000 | |
| Looc Integrated School | | 969,000 | 969,000 | |
| Majada In Integrated School | | 867,000 | 867,000 | |
| Makiling Integrated School | | 2,248,000 | 2,248,000 | |
| Palo Alto Integrated School | | 1,471,000 | 1,471,000 | |
| Punta Integrated School | | 2,265,000 | 2,265,000 | |
| Division of Carmona City | | 6,828,000 | 6,828,000 | |
| Division Office - Proper | | 6,828,000 | 6,828,000 | |
| Division of Cavite | 921,907,000 | 93,947,000 | 1,015,854,000 | |
| Division Office - Proper | 921,907,000 | 15,882,000 | 937,789,000 | |
| Alfonso Integrated High School | | 1,183,000 | 1,183,000 | |
| Amadeo National High School | | 2,150,000 | 2,150,000 | |
| Amaya School of Home Industries | | 4,780,000 | 4,780,000 | |
| Bagbag National High School (Ligtong National High School) | | 1,216,000 | 1,216,000 | |
| Bendita Integrated High School | | 745,000 | 745,000 | |
| Bucal National Integrated School | | 3,735,000 | 3,735,000 | |
| Bulihan Integrated National High School | | 5,195,000 | 5,195,000 | |
| Cavite Science Integrated School | | 1,157,000 | 1,157,000 | |
| Emiliano Tria Tirona Memorial National Integrated High School | | 5,718,000 | 5,718,000 | |
| Francisco Osorio Integrated Senior High School | | 667,000 | 667,000 | |
| Francisco P. Tolentino Integrated High School | | 980,000 | 980,000 | |
| Gen. Emilio Aguinaldo - Bailen Integrated School | | 1,374,000 | 1,374,000 | |
| Gen. Mariano Alvarez Technical High School | | 8,850,000 | 8,850,000 | |
| Gen. Vito Belarmino Integrated National High School | | 1,627,000 | 1,627,000 | |
| Kaytitinga Integrated School | | 894,000 | 894,000 | |
| Lucsuhin Integrated School | | 1,457,000 | 1,457,000 | |
| Luis Aguado National High School | | 300,000 | 300,000 | |
| Lumampong Integrated National High School | | 544,000 | 544,000 | |
| Lumil Integrated National High School | | 1,280,000 | 1,280,000 | |
| Maragondon National High School | | 302,000 | 302,000 | |
| Munting Ilog Integrated National High School | | 1,251,000 | 1,251,000 | |
| Naic Coastal Integrated National High School | | 632,000 | 632,000 | |
| Naic Integrated National High School | | 3,503,000 | 3,503,000 | |
| San Jose Community High School | | 2,019,000 | 2,019,000 | |
| Tagaytay City National High School - Integrated Senior High School | | 2,085,000 | 2,085,000 | |
| Tagaytay City Science National High School - Integrated Senior High School | | 3,881,000 | 3,881,000 | |
| Tanza National Comprehensive High School | | 7,440,000 | 7,440,000 | |
| Tanza National Trade School | | 11,363,000 | 11,363,000 | |
| Ternate Integrated National High School | | 1,214,000 | 1,214,000 | |
| Ternate West National High School | | 523,000 | 523,000 | |

| | | | | |
|---|---|---|---|---|
| Division of Cavite City | 68,021,000 | 7,894,000 | 75,915,000 |
| Division Office - Proper | 68,021,000 | | 68,021,000 |
| Cavite National High School | | 6,290,000 | 6,290,000 |
| Sangley Point National High School | | 1,604,000 | 1,604,000 |
| Division of Dasmariñas City | 280,524,000 | 27,758,000 | 308,282,000 |
| Division Office - Proper | 280,524,000 | 12,206,000 | 292,730,000 |
| Congressional Integrated High School | | 3,184,000 | 3,184,000 |
| Dasmariñas East Integrated High School | | 2,209,000 | 2,209,000 |
| Dasmariñas Integrated High School | | 10,159,000 | 10,159,000 |
| Division of General Trias City | 145,667,000 | 19,010,000 | 164,677,000 |
| Division Office - Proper | 145,667,000 | 11,897,000 | 157,564,000 |
| Gov. Ferrer Memorial Integrated National High School | | 3,583,000 | 3,583,000 |
| Santiago Integrated National High School | | 3,197,000 | 3,197,000 |
| Tropical Village National High School | | 333,000 | 333,000 |
| Division of Imus City | 121,882,000 | 12,179,000 | 134,061,000 |
| Division Office - Proper | 121,882,000 | 12,179,000 | 134,061,000 |
| Division of Laguna | 616,426,000 | 66,653,000 | 683,079,000 |
| Division Office - Proper | 616,426,000 | 40,302,000 | 656,728,000 |
| Alaminos Integrated National High School | | 1,612,000 | 1,612,000 |
| Balian Integrated National High School | | 2,218,000 | 2,218,000 |
| Cristobal S. Conducto Memorial Integrated National High School | | 1,457,000 | 1,457,000 |
| Don Manuel Rivera Memorial Integrated National High School | | 802,000 | 802,000 |
| Famy National Integrated High School | | 1,967,000 | 1,967,000 |
| Kabulusan Integrated National High School | | 1,108,000 | 1,108,000 |
| Lumban National High School | | 241,000 | 241,000 |
| Mabitac Integrated National High School | | 548,000 | 548,000 |
| Masapang Integrated National High School | | 817,000 | 817,000 |
| Masaya Integrated National High School | | 970,000 | 970,000 |
| Nicolas L. Galvez Memorial Integrated National High School | | 1,743,000 | 1,743,000 |
| Pagsanjan Integrated National High School | | 815,000 | 815,000 |
| Plaridel Integrated High School | | 3,200,000 | 3,200,000 |
| San Francisco Integrated National High School | | 375,000 | 375,000 |
| Siniloan Integrated National High School | | 3,589,000 | 3,589,000 |
| Sta. Catalina Integrated National High School | | 1,556,000 | 1,556,000 |
| Sta. Maria Integrated High School | | 2,090,000 | 2,090,000 |
| Talangan Integrated National High School | | 1,243,000 | 1,243,000 |
| Division of Lipa City | 208,115,000 | 23,601,000 | 231,716,000 |
| Division Office - Proper | 208,115,000 | 6,521,000 | 214,636,000 |
| Bolbok Integrated National High School | | 1,622,000 | 1,622,000 |
| Bugtongnapulo Integrated National High School | | 625,000 | 625,000 |
| Bulacnin Integrated National High School | | 1,000,000 | 1,000,000 |
| Fernando Air Base Integrated National High School | | 3,093,000 | 3,093,000 |

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|---|---|---|---|---|
| Inosluban-Marawoy Integrated National High School | | 3,646,000 | 3,646,000 |
| Lipa City National High School | | 365,000 | 365,000 |
| Lodlod Integrated National High School | | 819,000 | 819,000 |
| Lumbang Integrated National High School | | 847,000 | 847,000 |
| Pinagkawitan Integrated National High School | | 1,593,000 | 1,593,000 |
| Pinagtongulan Integrated National High School | | 1,544,000 | 1,544,000 |
| San Celestino Integrated National High School | | 1,212,000 | 1,212,000 |
| San Isidro Integrated National High School | | 714,000 | 714,000 |
| | | | |
| Division of Lucena City | 82,091,000 | 7,570,000 | 89,661,000 |
| | | | |
| Division Office - Proper | 82,091,000 | 1,108,000 | 83,199,000 |
| Cotta National High School | | 653,000 | 653,000 |
| Gulang-Gulang National High School | | 1,520,000 | 1,520,000 |
| Lucena City National High School | | 3,030,000 | 3,030,000 |
| Lucena Dalahican National High School | | 1,259,000 | 1,259,000 |
| | | | |
| Division of Quezon | 1,472,713,000 | 157,954,000 | 1,630,667,000 |
| | | | |
| Division Office - Proper | 1,472,713,000 | 54,150,000 | 1,526,863,000 |
| Abuyon National High School | | 966,000 | 966,000 |
| Alabat Island National High School | | 2,272,000 | 2,272,000 |
| Amontay National High School | | 872,000 | 872,000 |
| Atimonan National Comprehensive High School | | 1,849,000 | 1,849,000 |
| Binulasan Integrated School | | 1,236,000 | 1,236,000 |
| Bondoc Peninsula Agricultural High School | | 2,204,000 | 2,204,000 |
| Buenavista National High School | | 1,695,000 | 1,695,000 |
| Bukal Sur National High School | | 745,000 | 745,000 |
| Burdeos National High School | | 1,293,000 | 1,293,000 |
| Cabay National High School | | 525,000 | 525,000 |
| Cagsiay I National High School | | 688,000 | 688,000 |
| Calauag National High School | | 1,867,000 | 1,867,000 |
| Canda National High School | | 784,000 | 784,000 |
| Concepcion National High School | | 648,000 | 648,000 |
| Dagatan National High School | | 1,285,000 | 1,285,000 |
| Dolores Macasaet National High School | | 1,570,000 | 1,570,000 |
| Dr. Maria D. Pastrana National High School | | 3,498,000 | 3,498,000 |
| Dr. Panfilo Castro National High School | | 1,353,000 | 1,353,000 |
| Elias A. Salvador National High School | | 1,257,000 | 1,257,000 |
| Godofredo M. Tan Integrated School of Arts and Trades | | 2,048,000 | 2,048,000 |
| Gumaca National High School | | 4,884,000 | 4,884,000 |
| Hinguiwin National High School | | 619,000 | 619,000 |
| Hondagua National High School | | 911,000 | 911,000 |
| Infanta National High School | | 5,274,000 | 5,274,000 |
| Lamon Bay School of Fisheries | | 598,000 | 598,000 |
| Leonarda D. Vera Cruz National High School | | 535,000 | 535,000 |
| Libo National High School | | 481,000 | 481,000 |
| Lopez National Comprehensive High School | | 5,099,000 | 5,099,000 |
| Lusacan National High School | | 1,862,000 | 1,862,000 |
| Lutucan Integrated National High School | | 4,558,000 | 4,558,000 |
| Magallanes National High School | | 649,000 | 649,000 |
| Malinao Ilaya Integrated National High School | | 562,000 | 562,000 |
| Manuel S. Enverga Memorial School of Arts and Trades | | 1,873,000 | 1,873,000 |
| Marcial B. Villanueva National High School | | 1,291,000 | 1,291,000 |
| Olongtao National High School | | 1,740,000 | 1,740,000 |
| Paaralang Sekundarya ng Heneral Nakar | | 1,578,000 | 1,578,000 |

| | | | | |
|---|---|---|---|---|
| Paaralang Sekundarya ng Lucban Integrated School | | 2,612,000 | 2,612,000 |
| Pagbilao Grande Island National High School | | 734,000 | 734,000 |
| Pagbilao National High School | | 1,663,000 | 1,663,000 |
| Pagsangahan National High School | | 718,000 | 718,000 |
| Paiisa National High School | | 909,000 | 909,000 |
| Patnanungan National High School | | 927,000 | 927,000 |
| Perez National High School | | 1,008,000 | 1,008,000 |
| Polillo National High School | | 1,651,000 | 1,651,000 |
| Quezon National High School | | 7,729,000 | 7,729,000 |
| Recto Memorial National High School | | 4,542,000 | 4,542,000 |
| Sampaloc National High School, Sampaloc | | 585,000 | 585,000 |
| San Andres National High School | | 2,656,000 | 2,656,000 |
| San Antonio National High School | | 1,044,000 | 1,044,000 |
| San Isidro National High School, Catanauan | | 1,126,000 | 1,126,000 |
| San Isidro National High School, General Luna | | 1,092,000 | 1,092,000 |
| Silangang Malicboy National High School | | 736,000 | 736,000 |
| Sta. Catalina National High School | | 2,547,000 | 2,547,000 |
| Sto. Domingo National High School | | 1,165,000 | 1,165,000 |
| Tagkawayan National High School | | 2,719,000 | 2,719,000 |
| Talipan National High School | | 3,093,000 | 3,093,000 |
| Tongohin National High School | | 1,180,000 | 1,180,000 |
| Ungos Integrated National High School | | 830,000 | 830,000 |
| Unisan Integrated High School | | 1,369,000 | 1,369,000 |
| | | | |
| Division of Rizal | 1,036,323,000 | 94,245,000 | 1,130,568,000 |
| | | | |
| Division Office - Proper | 1,036,323,000 | 53,211,000 | 1,089,534,000 |
| Abuyod National High School | | 880,000 | 880,000 |
| Angono National High School | | 6,467,000 | 6,467,000 |
| Antonio C. Esguerra Memorial National High School | | 1,816,000 | 1,816,000 |
| Bagumbong National High School | | 514,000 | 514,000 |
| Bayugo National High School | | 550,000 | 550,000 |
| Benjamin B. Esguerra Memorial National High School | | 445,000 | 445,000 |
| Bernardo F. San Juan Memorial National High School | | 241,000 | 241,000 |
| Carlos "Botong" Francisco Memorial | | | |
| National High School | | 821,000 | 821,000 |
| Catalino D. Salazar National High School | | 1,199,000 | 1,199,000 |
| Don Jose Ynares Memorial National High School | | 3,362,000 | 3,362,000 |
| Jala-jala National High School | | 562,000 | 562,000 |
| Janosa National High School | | 1,319,000 | 1,319,000 |
| Malaya National High School | | 712,000 | 712,000 |
| Manuel I. Santos Memorial National High School | | 819,000 | 819,000 |
| Margarito Duavit Memorial National High | | | |
| School (Vicente Madrigal - Pilapila Extension) | | 2,282,000 | 2,282,000 |
| Morong National High School | | 241,000 | 241,000 |
| Pantay Integrated High School | | 1,624,000 | 1,624,000 |
| Pililla National High School | | 1,636,000 | 1,636,000 |
| Quisao Integrated National High School | | 745,000 | 745,000 |
| Rizal National Science High School | | 1,123,000 | 1,123,000 |
| Sampaloc National High School | | 1,536,000 | 1,536,000 |
| San Guillermo National High School | | 472,000 | 472,000 |
| Silangan National High School | | 2,612,000 | 2,612,000 |
| Teresa National High School | | 3,328,000 | 3,328,000 |
| Vicente Madrigal National High School | | 5,728,000 | 5,728,000 |
| | | | |
| Division of San Pablo City | 138,946,000 | 15,721,000 | 154,667,000 |
| | | | |
| Division Office - Proper | 138,946,000 | 10,236,000 | 149,182,000 |

| | | | |
|---|---|---|---|
| Col. Lauro D. Dizon Memorial Integrated | | | |
| High School | | 409,000 | 409,000 |
| San Bartolome Integrated High School | | 857,000 | 857,000 |
| San Cristobal Integrated High School | | 731,000 | 731,000 |
| San Jose Integrated High School | | 415,000 | 415,000 |
| San Pablo City Integrated High School | | 1,102,000 | 1,102,000 |
| San Vicente Integrated High School | | 942,000 | 942,000 |
| Santisimo Rosario Integrated High School | | 1,029,000 | 1,029,000 |
| | | | |
| Division of San Pedro City | 72,733,000 | 7,618,000 | 80,351,000 |
| | | | |
| Division Office - Proper | 72,733,000 | 2,843,000 | 75,576,000 |
| San Pedro Relocation Center National High School | | | |
| - Main Campus | | 4,775,000 | 4,775,000 |
| | | | |
| Division of Sta. Rosa City | 107,142,000 | 9,108,000 | 116,250,000 |
| | | | |
| Division Office - Proper | 107,142,000 | 4,448,000 | 111,590,000 |
| Aplaya National High School | | 976,000 | 976,000 |
| Balibago National High School | | 588,000 | 588,000 |
| Don Jose Integrated High School | | 901,000 | 901,000 |
| Sta. Rosa Science and Technology High School | | 1,353,000 | 1,353,000 |
| Sto. Domingo National High School | | 842,000 | 842,000 |
| | | | |
| Division of Sto. Tomas City | 43,918,000 | 4,874,000 | 48,792,000 |
| | | | |
| Division Office - Proper | 43,918,000 | 4,122,000 | 48,040,000 |
| Sta. Clara Integrated National High School | | 752,000 | 752,000 |
| | | | |
| Division of Tanauan City | 64,981,000 | 4,531,000 | 69,512,000 |
| | | | |
| Division Office - Proper | 64,981,000 | 628,000 | 65,609,000 |
| Pantay Integrated High School | | 514,000 | 514,000 |
| Tanauan City Integrated High School | | 2,604,000 | 2,604,000 |
| Tanauan School of Fisheries | | 785,000 | 785,000 |
| | | | |
| Division of Tayabas City | 69,832,000 | 8,590,000 | 78,422,000 |
| | | | |
| Division Office - Proper | 69,832,000 | 2,971,000 | 72,803,000 |
| Luis Palad Integrated High School | | 5,619,000 | 5,619,000 |
| | | | |
| Region IVB - MIMAROPA | 2,846,417,000 | 297,354,000 | 3,143,771,000 |
| | | | |
| Division of Calapan City | 143,350,000 | 13,337,000 | 156,687,000 |
| | | | |
| Division Office - Proper | 143,350,000 | 1,983,000 | 145,333,000 |
| Canubing I National High School | | 1,301,000 | 1,301,000 |
| Community Vocational High School | | 787,000 | 787,000 |
| Managpi National High School | | 680,000 | 680,000 |
| Oriental Mindoro National High School | | 7,959,000 | 7,959,000 |
| Pedro V. Panaligan Memorial National High School | | | |
| (Jose J. Leido, Jr. Memorial NHS - Comunal Annex) | | 627,000 | 627,000 |
| | | | |
| Division of Marinduque | 220,510,000 | 24,685,000 | 245,195,000 |
| | | | |
| Division Office - Proper | 220,510,000 | 13,214,000 | 233,724,000 |
| Bangbang National High School | | 862,000 | 862,000 |
| Bognuyan National High School | | 712,000 | 712,000 |

| | | | | |
|---|---|---|---|---|
| Buenavista National High School | | 1,024,000 | 1,024,000 | |
| Landy National High School | | 1,277,000 | 1,277,000 | |
| Makapuyat National High School | | 1,427,000 | 1,427,000 | |
| Marinduque National High School | | 5,741,000 | 5,741,000 | |
| Tigwi National High School | | 428,000 | 428,000 | |
| | | | | |
| Division of Occidental Mindoro | 417,116,000 | 44,560,000 | 461,676,000 | |
| | | | | |
| Division Office - Proper | 417,116,000 | 7,912,000 | 425,028,000 | |
| Abra de Ilog National High School | | 1,374,000 | 1,374,000 | |
| Barahan National High School | | 640,000 | 640,000 | |
| Calintaan National High School | | 1,168,000 | 1,168,000 | |
| Central National High School (San Jose National High School Annex) | | 1,207,000 | 1,207,000 | |
| Iling National High School | | 909,000 | 909,000 | |
| Ligaya National High School | | 1,269,000 | 1,269,000 | |
| Looc National School of Fisheries | | 481,000 | 481,000 | |
| Lubang Integrated School | | 1,078,000 | 1,078,000 | |
| Lubang Vocational High School | | 565,000 | 565,000 | |
| Magsaysay National High School | | 3,304,000 | 3,304,000 | |
| Occidental Mindoro National High School | | 5,496,000 | 5,496,000 | |
| Paluan National High School | | 869,000 | 869,000 | |
| Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School) | | 2,583,000 | 2,583,000 | |
| Rizal National High School | | 2,959,000 | 2,959,000 | |
| Sablayan National Comprehensive High School | | 4,801,000 | 4,801,000 | |
| San Jose National Agricultural and Industrial High School | | 1,544,000 | 1,544,000 | |
| San Jose National High School | | 3,928,000 | 3,928,000 | |
| San Vicente National High School | | 691,000 | 691,000 | |
| Sta. Cruz National High School | | 1,782,000 | 1,782,000 | |
| | | | | |
| Division of Oriental Mindoro | 541,795,000 | 58,128,000 | 599,923,000 | |
| | | | | |
| Division Office - Proper | 541,795,000 | 19,772,000 | 561,567,000 | |
| Alcadesma National High School | | 833,000 | 833,000 | |
| Aurelio Arago Memorial National High School | | 1,810,000 | 1,810,000 | |
| Aurora National High School | | 1,039,000 | 1,039,000 | |
| Baco National High School | | 1,740,000 | 1,740,000 | |
| Balugo National High School | | 815,000 | 815,000 | |
| Bansud National High School (Regional Science High School for MIMAROPA) | | 858,000 | 858,000 | |
| Bulalacao National High School | | 1,794,000 | 1,794,000 | |
| Bulbugan National High School | | 966,000 | 966,000 | |
| Dangay National High School | | 947,000 | 947,000 | |
| Dayhagan National High School | | 714,000 | 714,000 | |
| Domingo Yu Chu National High School | | 1,554,000 | 1,554,000 | |
| Doroteo S. Mendoza, Sr. Memorial National High School | | 983,000 | 983,000 | |
| Fe del Mundo National High School | | 1,818,000 | 1,818,000 | |
| Inarawan National High School | | 714,000 | 714,000 | |
| Kaligtasan National High School | | 573,000 | 573,000 | |
| Labasan National High School (Bongabong SOF) | | 405,000 | 405,000 | |
| Leuteboro National High School | | 2,304,000 | 2,304,000 | |
| Marcelo Cabrera Vocational High School | | 974,000 | 974,000 | |
| Masaguisi National High School | | 695,000 | 695,000 | |

| | | | | |
|---|---|---|---|---|
| Melgar National High School | | 529,000 | 529,000 |
| Nabuslot National High School | | 1,839,000 | 1,839,000 |
| Naujan Municipal High School | | 1,374,000 | 1,374,000 |
| Pag-asa National High School | | 920,000 | 920,000 |
| Pambisan National High School | | 531,000 | 531,000 |
| Pili National High School | | 688,000 | 688,000 |
| Porfirio Comia Memorial High School | | | |
| (Barcenaga National High School) | | 1,573,000 | 1,573,000 |
| President Diosdado Macapagal Memorial | | | |
| National High School | | 1,316,000 | 1,316,000 |
| Puerto Galera National High School | | 2,108,000 | 2,108,000 |
| Quinabigan National High School | | 850,000 | 850,000 |
| San Agustin National High School | | 1,192,000 | 1,192,000 |
| San Mariano National High School | | 1,327,000 | 1,327,000 |
| San Teodoro National High School | | 1,196,000 | 1,196,000 |
| Vicente B. Ylagan National High School | | 711,000 | 711,000 |
| Villa Pag-asa National High School | | 666,000 | 666,000 |
| | | | |
| Division of Palawan | 876,420,000 | 90,679,000 | 967,099,000 |
| | | | |
| Division Office - Proper | 876,420,000 | 45,799,000 | 922,219,000 |
| Aborlan National High School | | 2,087,000 | 2,087,000 |
| Araceli National High School | | 1,041,000 | 1,041,000 |
| Aramaywan National High School | | 1,014,000 | 1,014,000 |
| Balabac National High School | | 906,000 | 906,000 |
| Bataraza National High School | | 2,615,000 | 2,615,000 |
| Brooke's Point National High School | | 3,182,000 | 3,182,000 |
| Coron School of Fisheries | | 3,544,000 | 3,544,000 |
| Culion National High School (Culion | | | |
| Sanitarium Special School) | | 993,000 | 993,000 |
| Cuyo High School | | 1,969,000 | 1,969,000 |
| El Nido National High School | | 1,624,000 | 1,624,000 |
| Gaudencio Abordo Memorial National High School | | 518,000 | 518,000 |
| Governor Alfredo Abueg, Sr. National | | | |
| Technology and Vocational Memorial High School | | 1,078,000 | 1,078,000 |
| Jose P. Rizal National High School | | 1,842,000 | 1,842,000 |
| Magara School for Philippine Craftsmen | | 1,107,000 | 1,107,000 |
| Narra Integrated School | | 3,435,000 | 3,435,000 |
| Panacan National High School | | 754,000 | 754,000 |
| Plaridel National High School | | 1,014,000 | 1,014,000 |
| Princesa Urduja National High School | | 1,163,000 | 1,163,000 |
| Pulot National High School | | 2,306,000 | 2,306,000 |
| Quezon National High School | | 3,479,000 | 3,479,000 |
| Rio Tuba National High School | | 2,320,000 | 2,320,000 |
| Roxas National Comprehensive High School | | 4,061,000 | 4,061,000 |
| Salvacion National High School | | 831,000 | 831,000 |
| San Vicente National High School | | 1,243,000 | 1,243,000 |
| Sta. Teresita National High School | | 754,000 | 754,000 |
| | | | |
| Division of Puerto Princesa City | 300,182,000 | 31,942,000 | 332,124,000 |
| | | | |
| Division Office - Proper | 300,182,000 | 14,142,000 | 314,324,000 |
| Irawan National High School | | 621,000 | 621,000 |
| Mangingisda National High School | | 896,000 | 896,000 |
| Marcelino Abadiano Javarez National High School | | 569,000 | 569,000 |
| Palawan National School | | 10,506,000 | 10,506,000 |
| San Jose National High School | | 3,696,000 | 3,696,000 |
| Sicsican National High School | | 1,512,000 | 1,512,000 |

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|---|---|---|---|---|
| Division of Romblon | 347,044,000 | 34,023,000 | 381,067,000 | |
| | | | | |
| Division Office - Proper | 347,044,000 | 7,810,000 | 354,854,000 | |
| Agnipa National High School | | 476,000 | 476,000 | |
| Alcantara National High School | | 1,549,000 | 1,549,000 | |
| Banton National High School | | 487,000 | 487,000 | |
| Cajidiocan National High School | | 1,784,000 | 1,784,000 | |
| Calatrava National High School | | 1,129,000 | 1,129,000 | |
| Concepcion National High School | | 460,000 | 460,000 | |
| Corcuera National High School | | 581,000 | 581,000 | |
| Don Carlos M. Mejias Memorial High School | | 1,998,000 | 1,998,000 | |
| España National High School | | 720,000 | 720,000 | |
| Esteban Madrona National High School | | | | |
| (Bachawan National High School) | | 783,000 | 783,000 | |
| Libertad National High School | | 533,000 | 533,000 | |
| Looc National High School | | 2,495,000 | 2,495,000 | |
| Mabini National High School | | 634,000 | 634,000 | |
| Macario Molina National High School | | 676,000 | 676,000 | |
| Magdiwang National High School | | 1,549,000 | 1,549,000 | |
| Odiongan National High School | | 2,696,000 | 2,696,000 | |
| Romblon National High School, Romblon | | 3,377,000 | 3,377,000 | |
| San Andres National High School (RCFF - | | | | |
| San Andres) | | 1,434,000 | 1,434,000 | |
| San Jose Agricultural High School | | 1,199,000 | 1,199,000 | |
| Sta. Fe National High School (Guinbirayan | | | | |
| National High School - Sta. Fe Extension) | | 1,653,000 | 1,653,000 | |
| | | | | |
| Region V - Bicol | 5,991,638,000 | 609,008,000 | 6,600,646,000 | |
| | | | | |
| Division of Albay | 876,434,000 | 87,520,000 | 963,954,000 | |
| | | | | |
| Division Office - Proper | 876,434,000 | 23,604,000 | 900,038,000 | |
| Anislag National High School | | 2,842,000 | 2,842,000 | |
| Balogo High School | | 703,000 | 703,000 | |
| Bariw National High School | | 604,000 | 604,000 | |
| Bonga National High School | | 752,000 | 752,000 | |
| Buga High School, Libon | | 920,000 | 920,000 | |
| Cabasan National High School | | 768,000 | 768,000 | |
| Cotmon National High School | | 1,189,000 | 1,189,000 | |
| Daraga National High School | | 7,209,000 | 7,209,000 | |
| Ilawod High School | | 2,291,000 | 2,291,000 | |
| Itaran National High School | | 802,000 | 802,000 | |
| Jovellar National High School | | 1,073,000 | 1,073,000 | |
| Kilicao High School | | 554,000 | 554,000 | |
| Libon Agro-Industrial High School | | 1,476,000 | 1,476,000 | |
| Lower Binogsacan National High School | | 621,000 | 621,000 | |
| Malabog National High School | | 2,019,000 | 2,019,000 | |
| Malilipot National High School | | 619,000 | 619,000 | |
| Malinao National High School | | 2,197,000 | 2,197,000 | |
| Malipo National High School | | 949,000 | 949,000 | |
| Manito National High School | | 1,833,000 | 1,833,000 | |
| Maramba National High School | | 611,000 | 611,000 | |
| Marcial O. Rañola Memorial High School | | 7,894,000 | 7,894,000 | |
| Masarawag National High School | | 734,000 | 734,000 | |
| Mauraro National High School | | 940,000 | 940,000 | |
| Naga National High School | | 2,818,000 | 2,818,000 | |
| Oas Polytechnic School | | 1,486,000 | 1,486,000 | |

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|---|---|---|---|---|
| Pantao National High School | | 937,000 | 937,000 |
| Pili National High School | | 682,000 | 682,000 |
| Pioduran National High School | | 1,337,000 | 1,337,000 |
| Polangui General Comprehensive High School | | 6,719,000 | 6,719,000 |
| Ponso National High School | | 690,000 | 690,000 |
| Rapu-rapu National High School | | 1,311,000 | 1,311,000 |
| Saban National High School | | 765,000 | 765,000 |
| San Antonio National High School, Malilipot | | 516,000 | 516,000 |
| San Jose National High School, Malilipot | | 2,071,000 | 2,071,000 |
| Sto. Domingo National High School | | 1,959,000 | 1,959,000 |
| Tiwi Agro-Industrial School | | 1,489,000 | 1,489,000 |
| Villahermosa National High School | | 536,000 | 536,000 |
| Vinisitahan National High School | | 1,000,000 | 1,000,000 |
| | | | |
| Division of Camarines Norte | 510,535,000 | 51,310,000 | 561,845,000 |
| | | | |
| Division Office - Proper | 510,535,000 | 14,980,000 | 525,515,000 |
| Alawihao National High School | | 481,000 | 481,000 |
| Bagong Silang I High School | | 1,010,000 | 1,010,000 |
| Basud National High School | | 2,299,000 | 2,299,000 |
| Batobalani National High School | | 800,000 | 800,000 |
| Camarines Norte High School | | 2,696,000 | 2,696,000 |
| D. Q. Liwag National High School | | 723,000 | 723,000 |
| Daguit National High School | | 554,000 | 554,000 |
| Delia Diezmo National High School | | 828,000 | 828,000 |
| Froilan Lopez High School | | 590,000 | 590,000 |
| Gonzalo Aler National High School | | 961,000 | 961,000 |
| Jose Panganiban National High School | | 4,647,000 | 4,647,000 |
| Labo National High School | | 607,000 | 607,000 |
| Labo Science and Technology High School | | 861,000 | 861,000 |
| Larap National High School | | 976,000 | 976,000 |
| Leocadio Alejo Entienza High School, Sta. Elena | | 508,000 | 508,000 |
| Manguisoc National High School | | 606,000 | 606,000 |
| Mercedes High School | | 495,000 | 495,000 |
| Moreno Integrated School | | 2,105,000 | 2,105,000 |
| Pablo S. Villafuerte High School, Mercedes | | 390,000 | 390,000 |
| Paracale National High School | | 2,280,000 | 2,280,000 |
| Rizal National High School | | 1,027,000 | 1,027,000 |
| San Felipe National High School | | 814,000 | 814,000 |
| San Lorenzo Ruiz National High School | | | |
| (Matacong NHS) | | 734,000 | 734,000 |
| San Roque High School | | 376,000 | 376,000 |
| Tabas National High School | | 636,000 | 636,000 |
| Talobatib High School | | 865,000 | 865,000 |
| Tigbinan National High School | | 838,000 | 838,000 |
| Tulay Na Lupa National High School | | 1,008,000 | 1,008,000 |
| Vicente L. Basit Memorial High School | | 409,000 | 409,000 |
| Vinzons Pilot High School | | 5,206,000 | 5,206,000 |
| | | | |
| Division of Camarines Sur | 1,668,515,000 | 167,507,000 | 1,836,022,000 |
| | | | |
| Division Office - Proper | 1,668,515,000 | 73,752,000 | 1,742,267,000 |
| Agdangan National High School | | 590,000 | 590,000 |
| Antipolo National High School, Minalabac | | 724,000 | 724,000 |
| Baao National High School | | 2,818,000 | 2,818,000 |
| Barcelonita Fishery School | | 732,000 | 732,000 |
| Bato National High School | | 1,580,000 | 1,580,000 |

| | | | | |
|---|---|---|---|---|
| 1 | Bikal Fishery School | 1,076,000 | 1,076,000 | 1 |
| 2 | Binanuaanan High School | 504,000 | 504,000 | 2 |
| 3 | Bula National High School | 1,983,000 | 1,983,000 | 3 |
| 4 | Calabanga National Science High School | | | 4 |
| 5 | (Calabanga National High School) | 3,921,000 | 3,921,000 | 5 |
| 6 | Camaligan National High School | 966,000 | 966,000 | 6 |
| 7 | Colacling National High School | 935,000 | 935,000 | 7 |
| 8 | Del Gallego National High School | 1,500,000 | 1,500,000 | 8 |
| 9 | Don M. Gonzalvo Memorial High School | 920,000 | 920,000 | 9 |
| 10 | Don M. Veneracion National High School | 736,000 | 736,000 | 10 |
| 11 | Don Servillano Platon Memorial National | | | 11 |
| 12 | High School | 2,633,000 | 2,633,000 | 12 |
| 13 | Dr. Rodolfo V. Pamor, Jr. Memorial | | | 13 |
| 14 | National High School | 649,000 | 649,000 | 14 |
| 15 | Gainza National High School | 523,000 | 523,000 | 15 |
| 16 | Goa National High School | 3,615,000 | 3,615,000 | 16 |
| 17 | Godofredo Reyes, Sr. National High School | 1,032,000 | 1,032,000 | 17 |
| 18 | Hanawan National High School | 522,000 | 522,000 | 18 |
| 19 | Hobo National High School | 655,000 | 655,000 | 19 |
| 20 | Homobono H. Gonzalez National High School | 899,000 | 899,000 | 20 |
| 21 | Jose C. Prevosa National High School | 786,000 | 786,000 | 21 |
| 22 | Juan F. Triviño Memorial High School | 1,121,000 | 1,121,000 | 22 |
| 23 | Juan L. Filipino Memorial High School | 628,000 | 628,000 | 23 |
| 24 | La Purisima National High School | 1,050,000 | 1,050,000 | 24 |
| 25 | Magarao National High School, Magarao | 1,097,000 | 1,097,000 | 25 |
| 26 | Malawag National High School | 624,000 | 624,000 | 26 |
| 27 | Mambulo Nuevo High School | 735,000 | 735,000 | 27 |
| 28 | Maura N. Sibulo National High School | 501,000 | 501,000 | 28 |
| 29 | Milaor National High School | 1,144,000 | 1,144,000 | 29 |
| 30 | Minalabac National High School | 736,000 | 736,000 | 30 |
| 31 | Nabua National High School | 8,855,000 | 8,855,000 | 31 |
| 32 | Nato National High School | 2,063,000 | 2,063,000 | 32 |
| 33 | Ocampo National High School | 2,102,000 | 2,102,000 | 33 |
| 34 | Palsong National High School | 1,105,000 | 1,105,000 | 34 |
| 35 | Pamplona National High School | 2,051,000 | 2,051,000 | 35 |
| 36 | Pamukid National High School | 1,277,000 | 1,277,000 | 36 |
| 37 | Partido Agro - Industrial National High School | 920,000 | 920,000 | 37 |
| 38 | Pili National High School - Pili | 2,659,000 | 2,659,000 | 38 |
| 39 | Pinaglabanan High School | 1,507,000 | 1,507,000 | 39 |
| 40 | Quipayo National High School | 1,311,000 | 1,311,000 | 40 |
| 41 | Ragay National Agricultural and Fisheries School | 1,068,000 | 1,068,000 | 41 |
| 42 | Rodriguez National High School | 1,112,000 | 1,112,000 | 42 |
| 43 | Salvacion National High School - Bato | 609,000 | 609,000 | 43 |
| 44 | San Fernando National High School | 1,544,000 | 1,544,000 | 44 |
| 45 | San Isidro National High School - Libmanan | 1,685,000 | 1,685,000 | 45 |
| 46 | San Jose National High School, San Jose | 1,857,000 | 1,857,000 | 46 |
| 47 | San Jose Pili National High School | 1,810,000 | 1,810,000 | 47 |
| 48 | San Juan National High School | 2,246,000 | 2,246,000 | 48 |
| 49 | San Rafael National High School | 3,928,000 | 3,928,000 | 49 |
| 50 | San Ramon National High School - Lagonoy | 1,821,000 | 1,821,000 | 50 |
| 51 | San Vicente National High School - Buhi | 1,437,000 | 1,437,000 | 51 |
| 52 | Sipocot National High School | 1,653,000 | 1,653,000 | 52 |
| 53 | Siruma National High School | 794,000 | 794,000 | 53 |
| 54 | Sta. Cruz National High School | 617,000 | 617,000 | 54 |
| 55 | Sta. Justina National High School | 1,701,000 | 1,701,000 | 55 |
| 56 | Sta. Lutgarda National High School | 949,000 | 949,000 | 56 |

| | | | | |
|---|---|---|---|---|
| Sulpicio A. Roco National High School | | 510,000 | 510,000 | |
| Tamban National High School | | 883,000 | 883,000 | |
| Tandaay Provincial High School | | 893,000 | 893,000 | |
| Tawog National High School | | 1,881,000 | 1,881,000 | |
| Tomas A. Andaya, Sr. National High School | | 1,178,000 | 1,178,000 | |
| Villazar National High School | | 922,000 | 922,000 | |
| Vivencio Obias - Kinalansan National High School | | 872,000 | 872,000 | |
| | | | | |
| Division of Catanduanes | 306,599,000 | 32,527,000 | 339,126,000 | |
| | | | | |
| Division Office - Proper | 306,599,000 | 11,901,000 | 318,500,000 | |
| Bagamanoc Rural Development High School | | 823,000 | 823,000 | |
| Baras Rural Development High School | | 1,183,000 | 1,183,000 | |
| Bato Rural Development High School | | 1,520,000 | 1,520,000 | |
| Calatagan High School | | 1,364,000 | 1,364,000 | |
| Caramoran Rural Development High School | | 787,000 | 787,000 | |
| Caramoran School of Fisheries | | 613,000 | 613,000 | |
| Catanduanes National High School | | 5,292,000 | 5,292,000 | |
| Gigmoto Rural Development High School | | 655,000 | 655,000 | |
| Pandan School of Arts and Trades | | 1,690,000 | 1,690,000 | |
| San Andres Vocational School | | 2,789,000 | 2,789,000 | |
| San Miguel Rural Development High School | | 974,000 | 974,000 | |
| Supang-Datag National High School | | 692,000 | 692,000 | |
| Tubli National High School | | 823,000 | 823,000 | |
| Viga Rural Development High School | | 1,421,000 | 1,421,000 | |
| | | | | |
| Division of Iriga City | 100,669,000 | 9,475,000 | 110,144,000 | |
| | | | | |
| Division Office - Proper | 100,669,000 | 4,654,000 | 105,323,000 | |
| Perpetual Help National High School | | 813,000 | 813,000 | |
| Rinconada National Technical Vocational School | | 1,471,000 | 1,471,000 | |
| Sagrada National High School | | 476,000 | 476,000 | |
| San Antonio National High School, Iriga City | | 575,000 | 575,000 | |
| Zeferino Arroyo High School | | 1,486,000 | 1,486,000 | |
| | | | | |
| Division of Legazpi City | 142,628,000 | 14,083,000 | 156,711,000 | |
| | | | | |
| Division Office - Proper | 142,628,000 | 3,068,000 | 145,696,000 | |
| Arimbay High School | | 522,000 | 522,000 | |
| Banquerohan National High School | | 1,944,000 | 1,944,000 | |
| Cabangan High School | | 1,291,000 | 1,291,000 | |
| Homapon High School | | 833,000 | 833,000 | |
| Legazpi City National High School | | 3,534,000 | 3,534,000 | |
| Legazpi City Science High School | | 1,306,000 | 1,306,000 | |
| Oro Site High School | | 1,585,000 | 1,585,000 | |
| | | | | |
| Division of Ligao City | 158,218,000 | 14,744,000 | 172,962,000 | |
| | | | | |
| Division Office - Proper | 158,218,000 | 4,347,000 | 162,565,000 | |
| Bacong High School | | 961,000 | 961,000 | |
| Bicol Regional Science High School | | 803,000 | 803,000 | |
| Deogracias P. Princesa Memorial High School | | 854,000 | 854,000 | |
| Ligao National High School | | 6,823,000 | 6,823,000 | |
| Paulba National High School | | 956,000 | 956,000 | |
| | | | | |
| Division of Masbate | 822,683,000 | 86,899,000 | 909,582,000 | |
| | | | | |
| Division Office - Proper | 822,683,000 | 58,498,000 | 881,181,000 | |

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|---|---|---|---|---|
| Andres Clemente, Jr. National High School | | 1,282,000 | 1,282,000 |
| Aroroy National High School | | 2,884,000 | 2,884,000 |
| Badiang National High School | | 501,000 | 501,000 |
| Bagahanglad National High School | | 619,000 | 619,000 |
| Baleno National High School | | 1,165,000 | 1,165,000 |
| Balud National High School | | 1,112,000 | 1,112,000 |
| Buenavista National High School | | 1,520,000 | 1,520,000 |
| Cataingan National High School | | 3,685,000 | 3,685,000 |
| Del Carmen National High School | | 1,384,000 | 1,384,000 |
| Dimasalang National High School | | 1,823,000 | 1,823,000 |
| Federico A. Estipona Memorial High School | | 2,019,000 | 2,019,000 |
| Luy-a National High School | | 712,000 | 712,000 |
| Masbate School of Fisheries | | 1,395,000 | 1,395,000 |
| Mobo National High School | | 891,000 | 891,000 |
| Monreal National High School | | 1,071,000 | 1,071,000 |
| Panique National High School | | 898,000 | 898,000 |
| Pawican National High School | | 627,000 | 627,000 |
| Salvador Arollado, Sr. Memorial High School | | 942,000 | 942,000 |
| San Jacinto National High School | | 1,860,000 | 1,860,000 |
| San Pascual National High School | | 1,434,000 | 1,434,000 |
| Villahermosa National High School | | 577,000 | 577,000 |
| | | | |
| Division of Masbate City | 119,605,000 | 12,146,000 | 131,751,000 |
| | | | |
| Division Office - Proper | 119,605,000 | 2,562,000 | 122,167,000 |
| Bolo High School | | 857,000 | 857,000 |
| Capitolina O. Legaspi Memorial High School | | | |
| (E. Legaspi, Sr. National High School) | | 862,000 | 862,000 |
| Masbate National Comprehensive High School | | 7,865,000 | 7,865,000 |
| | | | |
| Division of Naga City | 184,028,000 | 19,597,000 | 203,625,000 |
| | | | |
| Division Office - Proper | 184,028,000 | 983,000 | 185,011,000 |
| Camarines Sur National High School | | 8,826,000 | 8,826,000 |
| Cararayan National High School | | 1,667,000 | 1,667,000 |
| Carolina National High School | | 1,019,000 | 1,019,000 |
| Concepcion Pequeña National High School | | 1,050,000 | 1,050,000 |
| Leon Q. Mercado High School | | 653,000 | 653,000 |
| Naga City School of Arts and Trades (Sabang | | | |
| High School, Naga City) | | 2,944,000 | 2,944,000 |
| Naga City Science High School | | 1,416,000 | 1,416,000 |
| Tinago National High School | | 1,039,000 | 1,039,000 |
| | | | |
| Division of Sorsogon | 722,005,000 | 73,671,000 | 795,676,000 |
| | | | |
| Division Office - Proper | 722,005,000 | 23,005,000 | 745,010,000 |
| Abucay National High School | | 1,000,000 | 1,000,000 |
| Barcelona National Comprehensive High School | | 1,541,000 | 1,541,000 |
| Biriran National High School | | 392,000 | 392,000 |
| Buhang National High School | | 586,000 | 586,000 |
| Bulacao National High School | | 407,000 | 407,000 |
| Bulan National High School | | 5,689,000 | 5,689,000 |
| Bulusan High School | | 1,507,000 | 1,507,000 |
| Calao National High School | | 472,000 | 472,000 |
| Casiguran Technical Vocational School | | 3,500,000 | 3,500,000 |
| Castilla National High School | | 607,000 | 607,000 |
| Cumadcad National High School | | 2,019,000 | 2,019,000 |

| | | | | |
|---|---|---|---|---|
| Dinapa National High School | | 988,000 | 988,000 |
| Donsol National Comprehensive High School | | 3,207,000 | 3,207,000 |
| Donsol Vocational High School | | 676,000 | 676,000 |
| Gabao National High School | | 721,000 | 721,000 |
| Gallanosa National High School | | 4,524,000 | 4,524,000 |
| Gubat National High School | | 4,626,000 | 4,626,000 |
| Juban High School (Beriran - Juban Extension) | | 1,670,000 | 1,670,000 |
| Macalaya National High School | | 520,000 | 520,000 |
| Magallanes National High School | | 1,612,000 | 1,612,000 |
| Magallanes National Vocational High School | | 739,000 | 739,000 |
| Matnog National High School | | 2,583,000 | 2,583,000 |
| Milagrosa National High School | | 447,000 | 447,000 |
| Pilar National Comprehensive High School | | 3,090,000 | 3,090,000 |
| Prieto Diaz National High School | | 1,648,000 | 1,648,000 |
| Salvacion National High School | | 1,522,000 | 1,522,000 |
| San Francisco National High School | | 1,032,000 | 1,032,000 |
| San Isidro National High School (Bulan) | | 624,000 | 624,000 |
| San Juan National High School | | 481,000 | 481,000 |
| Sta. Magdalena National High School | | 1,648,000 | 1,648,000 |
| Talaonga National High School | | 588,000 | 588,000 |
| | | | |
| Division of Sorsogon City | 189,395,000 | 20,876,000 | 210,271,000 |
| | | | |
| Division Office - Proper | 189,395,000 | 7,721,000 | 197,116,000 |
| Abuyog National High School | | 751,000 | 751,000 |
| Panlayaan National High School | | 755,000 | 755,000 |
| Rizal Integrated National School | | 1,022,000 | 1,022,000 |
| San Isidro National High School, Bacon | | 502,000 | 502,000 |
| Sorsogon National High School | | 10,125,000 | 10,125,000 |
| | | | |
| Division of Tabaco City | 190,324,000 | 18,653,000 | 208,977,000 |
| | | | |
| Division Office - Proper | 190,324,000 | 1,955,000 | 192,279,000 |
| Bantayan National High School | | 971,000 | 971,000 |
| San Antonio National High School, Tabaco | | 1,599,000 | 1,599,000 |
| San Lorenzo National High School | | 1,371,000 | 1,371,000 |
| San Miguel National High School | | 872,000 | 872,000 |
| Tabaco National High School | | 11,885,000 | 11,885,000 |
| | | | |
| Region VI - Western Visayas | 4,253,053,000 | 444,669,000 | 4,697,722,000 |
| | | | |
| Division of Aklan | 556,720,000 | 53,793,000 | 610,513,000 |
| | | | |
| Division Office - Proper | 556,720,000 | 15,386,000 | 572,106,000 |
| Aguinaldo T. Repiedad, Sr. Integrated School | | 755,000 | 755,000 |
| Aklan National High School for Arts and Trades | | 1,648,000 | 1,648,000 |
| Altavas National School | | 2,019,000 | 2,019,000 |
| Bacan National High School | | 861,000 | 861,000 |
| Batan Academy (A National High School) | | 749,000 | 749,000 |
| Bay-ang Mapag-ong National High School | | 472,000 | 472,000 |
| Boracay National High School | | 1,267,000 | 1,267,000 |
| Buruanga Vocational School | | 1,309,000 | 1,309,000 |
| Calizo National High School | | 418,000 | 418,000 |
| Camaligan National High School | | 579,000 | 579,000 |
| Camanci National High School | | 348,000 | 348,000 |
| Candelaria National High School | | 735,000 | 735,000 |

| | | | | |
|---|---|---|---|---|
| Ciriaco L. Icamina, Sr. National High | | | | |
| School (Bulabod National High School) | | 451,000 | 451,000 | |
| Daja Sur National High School | | 350,000 | 350,000 | |
| Dr. Ramon B. Legaspi, Sr. National High School | | 613,000 | 613,000 | |
| Father Julian C. Rago Memorial High School | | 562,000 | 562,000 | |
| Gaudencio L. Vega National High School | | 617,000 | 617,000 | |
| Jose Borromeo Legaspi National High School | | 714,000 | 714,000 | |
| Libacao National Forestry Vocational High School | | 1,578,000 | 1,578,000 | |
| Liloan National High School | | 371,000 | 371,000 | |
| Linabuan National High School | | 1,077,000 | 1,077,000 | |
| Linayasan National High School | | 562,000 | 562,000 | |
| Madalag National High School | | 827,000 | 827,000 | |
| Makato Integrated School | | 1,452,000 | 1,452,000 | |
| Malay National High School | | 1,661,000 | 1,661,000 | |
| Malinao School for Philippine Craftsmen | | 959,000 | 959,000 | |
| Maloco National High School | | 959,000 | 959,000 | |
| Naile National High School | | 548,000 | 548,000 | |
| Naisud National High School | | 774,000 | 774,000 | |
| Navitas National High School | | 306,000 | 306,000 | |
| New Washington National Comprehensive High School | | 1,682,000 | 1,682,000 | |
| Numancia Integrated School | | 1,416,000 | 1,416,000 | |
| Numancia National School of Fisheries | | 726,000 | 726,000 | |
| Ochando National High School | | 686,000 | 686,000 | |
| Ondoy National High School | | 655,000 | 655,000 | |
| Panayakan National High School | | 424,000 | 424,000 | |
| Petronilo C. Ibadlit National High School | | | | |
| (Badiangan National High School) | | 359,000 | 359,000 | |
| Regional Science High School for Region VI | | 1,159,000 | 1,159,000 | |
| Rizal J. Rodriguez, Sr. National High School | | 445,000 | 445,000 | |
| Rosario National High School | | 373,000 | 373,000 | |
| Solido National High School | | 544,000 | 544,000 | |
| Tangalan National High School | | 1,027,000 | 1,027,000 | |
| Toledo National High School | | 1,129,000 | 1,129,000 | |
| Torralba National High School | | 543,000 | 543,000 | |
| Unidos National High School | | 915,000 | 915,000 | |
| Union National High School | | 783,000 | 783,000 | |
| | | | | |
| Division of Antique | 517,388,000 | 56,038,000 | 573,426,000 | |
| | | | | |
| Division Office - Proper | 517,388,000 | 6,014,000 | 523,402,000 | |
| Antique National High School | | 6,285,000 | 6,285,000 | |
| Antique Vocational School | | 3,476,000 | 3,476,000 | |
| Aureliana National High School | | 1,568,000 | 1,568,000 | |
| Barangbang National High School | | 791,000 | 791,000 | |
| Barasanan National High School | | 481,000 | 481,000 | |
| Barbaza National High School | | 1,602,000 | 1,602,000 | |
| Belison National School | | 1,418,000 | 1,418,000 | |
| Bitadton National High School | | 623,000 | 623,000 | |
| Buhang National High School | | 567,000 | 567,000 | |
| Caluya National High School | | 1,416,000 | 1,416,000 | |
| Col. Ruperto Abellon National School | | 1,505,000 | 1,505,000 | |
| Concepcion L. Cazenas Memorial School | | 1,123,000 | 1,123,000 | |
| Diclum National High School | | 478,000 | 478,000 | |
| Egaña National High School | | 499,000 | 499,000 | |
| Gamad Sto. Tomas National High School | | 352,000 | 352,000 | |
| Gen. Leandro Fullon National School | | 700,000 | 700,000 | |
| Gideon M. Cabigunda Memorial School | | 749,000 | 749,000 | |

| | | | | |
|---|---|---|---|---|
| Gov. Julio Macuja Memorial Comprehensive | | | | |
| High School (Iraya National High School) | | 903,000 | 903,000 | |
| Governor Julian Fullon Pacificador National | | | | |
| School | | 917,000 | 917,000 | |
| Igburi National High School | | 726,000 | 726,000 | |
| Igcado National High School | | 289,000 | 289,000 | |
| Igpalge National High School | | 417,000 | 417,000 | |
| Laua-an National High School | | 840,000 | 840,000 | |
| Libertad National Vocational High School | | 1,173,000 | 1,173,000 | |
| Lirio M. Escaño, Sr. National School | | 1,131,000 | 1,131,000 | |
| Mag-aba National High School | | 903,000 | 903,000 | |
| Moscoso-Rios National High School | | 1,457,000 | 1,457,000 | |
| Northern Antique Vocational School | | 3,430,000 | 3,430,000 | |
| Northern Bugasong National High School | | 422,000 | 422,000 | |
| Pandan National Vocational High School | | 1,852,000 | 1,852,000 | |
| Pangpang National High School | | 556,000 | 556,000 | |
| Pascual M. Osuyos Memorial High School | | | | |
| (Aras-asan National High School) | | 432,000 | 432,000 | |
| Patria National High School | | 386,000 | 386,000 | |
| Pis-anan National High School | | 723,000 | 723,000 | |
| San Antonio National High School | | 417,000 | 417,000 | |
| San Pedro National High School | | 776,000 | 776,000 | |
| San Roque Ezpeleta National High School | | 828,000 | 828,000 | |
| Sibalom National High School | | 2,116,000 | 2,116,000 | |
| Sido-San Juan National High School | | 359,000 | 359,000 | |
| Southern Bugasong National High School | | 562,000 | 562,000 | |
| Sta. Ana National High School | | 382,000 | 382,000 | |
| Sta. Justa National High School | | 821,000 | 821,000 | |
| Tario Lim National Memorial High School | | 1,314,000 | 1,314,000 | |
| Tinogboc National High School | | 365,000 | 365,000 | |
| Union National High School | | 640,000 | 640,000 | |
| Valderrama National High School | | 1,254,000 | 1,254,000 | |
| | | | | |
| Division of Capiz | 666,445,000 | 61,400,000 | 727,845,000 | |
| | | | | |
| Division Office - Proper | 666,445,000 | 6,000,000 | 672,445,000 | |
| Arturo Jugo National High School | | 426,000 | 426,000 | |
| Bongsuan National High School | | 915,000 | 915,000 | |
| Camburanan National High School | | 462,000 | 462,000 | |
| Candelaria National High School | | 535,000 | 535,000 | |
| Capiz National High School | | 5,394,000 | 5,394,000 | |
| Casanayan National High School | | 1,068,000 | 1,068,000 | |
| Col. Patrocenio Artuz National High School | | 976,000 | 976,000 | |
| Commissioner Luis R. Asis National High School | | 1,899,000 | 1,899,000 | |
| Concepcion Castro Garcia National High School | | 737,000 | 737,000 | |
| Cuartero National High School | | 1,327,000 | 1,327,000 | |
| Dao National High School | | 1,384,000 | 1,384,000 | |
| David Moises Memorial High School (Balit | | | | |
| National High School) | | 745,000 | 745,000 | |
| Don Felix Balgos Memorial National High School | | 491,000 | 491,000 | |
| Dr. Vicente V. Andaya, Sr. National High School | | 2,711,000 | 2,711,000 | |
| Dulangan National High School | | 802,000 | 802,000 | |
| Dumalag Central National High School | | 1,541,000 | 1,541,000 | |
| Estefania Montemayor National High School | | 1,510,000 | 1,510,000 | |
| Feliciano Yusay Consing National High School | | 2,949,000 | 2,949,000 | |
| Florentina Batoampo Degala National High School | | 613,000 | 613,000 | |
| Hipona National High School | | 1,920,000 | 1,920,000 | |
| Ivisan National High School | | 2,267,000 | 2,267,000 | |

| | | | | |
|---|---|---|---|---|
| Jagnaya National High School | | 614,000 | 614,000 |
| Jamindan National High School | | 2,131,000 | 2,131,000 |
| Leodegario De Ocampo, Sr. National High School (Capagao National High School) | | 457,000 | 457,000 |
| Lucero National High School | | 571,000 | 571,000 |
| Maayon National High School | | 2,153,000 | 2,153,000 |
| Macario Delfin Bermejo National High School (Jaena Norte) | | 619,000 | 619,000 |
| Maindang National High School | | 784,000 | 784,000 |
| Malonoy National High School | | 539,000 | 539,000 |
| Mambusao East National High School (Extension of David Moises Memorial High School) | | 619,000 | 619,000 |
| Mambusao National High School (David Moises National High School - Mambusao West Extension) | | 1,515,000 | 1,515,000 |
| Manuel F. Onato Memorial High School | | 646,000 | 646,000 |
| Marciano Patricio National High School (Pilar National High School) | | 1,489,000 | 1,489,000 |
| Mayor Ramon A. Benjamin, Sr. Memorial High School | | 867,000 | 867,000 |
| Panitan National High School | | 2,529,000 | 2,529,000 |
| Pontevedra National High School | | 2,682,000 | 2,682,000 |
| Putian National High School | | 365,000 | 365,000 |
| San Nicolas National High School, Pilar | | 679,000 | 679,000 |
| San Nicolas National High School, Tapaz | | 579,000 | 579,000 |
| Sapian National High School | | 2,058,000 | 2,058,000 |
| Tapaz National High School | | 1,941,000 | 1,941,000 |
| Tuburan National High School - F. Degala National High School Extension | | 891,000 | 891,000 |
| Division of Guimaras | 176,606,000 | 17,500,000 | 194,106,000 |
| Division Office - Proper | 176,606,000 | 2,597,000 | 179,203,000 |
| Alegria National High School | | 474,000 | 474,000 |
| Buenavista National High School | | 2,554,000 | 2,554,000 |
| Cabalagnan National High School | | 720,000 | 720,000 |
| Desiderio C. Gange National High School | | 1,165,000 | 1,165,000 |
| Dr. Catalino Gallego Nava Memorial High School | | 940,000 | 940,000 |
| East Valencia National High School | | 592,000 | 592,000 |
| Getulio National High School | | 359,000 | 359,000 |
| Jordan National High School | | 2,048,000 | 2,048,000 |
| Nueva Valencia National High School | | 1,701,000 | 1,701,000 |
| Remedios E. Vilches-San Lorenzo National High School | | 1,087,000 | 1,087,000 |
| Salvacion National High School | | 825,000 | 825,000 |
| Simeon J. Jabasa National High School | | 695,000 | 695,000 |
| Trinidad V. Canja - Sta. Teresa National High School (Sta. Teresa National High School) | | 1,743,000 | 1,743,000 |
| Division of Iloilo | 1,909,931,000 | 210,744,000 | 2,120,675,000 |
| Division Office - Proper | 1,909,931,000 | 30,695,000 | 1,940,626,000 |
| Abangay National High School | | 472,000 | 472,000 |
| Acao National High School | | 334,000 | 334,000 |
| Ajuy National High School | | 2,957,000 | 2,957,000 |
| Alcarde-Gustilo Memorial National High School | | 942,000 | 942,000 |
| Alejandro Firmeza Memorial National High School | | 747,000 | 747,000 |
| Alimodian National Comprehensive High School | | 2,388,000 | 2,388,000 |
| Ambrosio Maido Memorial National High School | | 380,000 | 380,000 |

| | | | | |
|---|---|---|---|---|
| 1 | Anilao National High School | 2,377,000 | 2,377,000 | 1 |
| 2 | Ardemil National High School | 535,000 | 535,000 | 2 |
| 3 | Aurea Belonia Memorial High School | 499,000 | 499,000 | 3 |
| 4 | Badiangan National High School | 1,017,000 | 1,017,000 | 4 |
| 5 | Badlan National High School | 514,000 | 514,000 | 5 |
| 6 | Balasan National High School | 4,921,000 | 4,921,000 | 6 |
| 7 | Banate National High School | 3,066,000 | 3,066,000 | 7 |
| 8 | Barosong National High School | 392,000 | 392,000 | 8 |
| 9 | Barotac Nuevo Comprehensive National High School | 4,289,000 | 4,289,000 | 9 |
| 10 | Barotac Viejo National High School | 4,028,000 | 4,028,000 | 10 |
| 11 | Barroc National High School | 485,000 | 485,000 | 11 |
| 12 | Batad National High School | 1,534,000 | 1,534,000 | 12 |
| 13 | Batuan-Cadinglian National High School | 520,000 | 520,000 | 13 |
| 14 | Bay-ang National High School | 403,000 | 403,000 | 14 |
| 15 | Binabaan National High School | 592,000 | 592,000 | 15 |
| 16 | Binaliuan National High School | 615,000 | 615,000 | 16 |
| 17 | Bingawan National High School | 1,288,000 | 1,288,000 | 17 |
| 18 | Bololacao National High School | 497,000 | 497,000 | 18 |
| 19 | Botong Cabanbanan National High School | 983,000 | 983,000 | 19 |
| 20 | Buayahon Bantay National High School | 308,000 | 308,000 | 20 |
| 21 | Bucari National High School | 428,000 | 428,000 | 21 |
| 22 | Buga National High School | 619,000 | 619,000 | 22 |
| 23 | Burak National High School | 354,000 | 354,000 | 23 |
| 24 | Cabatuan National Comprehensive High School | 5,261,000 | 5,261,000 | 24 |
| 25 | Cadagmayan National High School | 405,000 | 405,000 | 25 |
| 26 | Calinog National Comprehensive High School | 2,267,000 | 2,267,000 | 26 |
| 27 | Calmay National High School | 546,000 | 546,000 | 27 |
| 28 | Camangahan National High School | 653,000 | 653,000 | 28 |
| 29 | Camiros National High School | 401,000 | 401,000 | 29 |
| 30 | Carlos Lopez National High School | 1,873,000 | 1,873,000 | 30 |
| 31 | Carvasana National High School | 674,000 | 674,000 | 31 |
| 32 | Cawayan National High School | 2,289,000 | 2,289,000 | 32 |
| 33 | Cayos National High School | 495,000 | 495,000 | 33 |
| 34 | Cordova National High School | 424,000 | 424,000 | 34 |
| 35 | Culasi National High School | 969,000 | 969,000 | 35 |
| 36 | Daga-Barasan National High School | 365,000 | 365,000 | 36 |
| 37 | Dapdap National High School | 415,000 | 415,000 | 37 |
| 38 | Dingle National High School | 2,080,000 | 2,080,000 | 38 |
| 39 | Don Benjamin Jalandoni, Sr. National High School | 357,000 | 357,000 | 39 |
| 40 | Don Casemiro Andrada Y Cuaresma National | | | 40 |
| 41 | High School | 1,629,000 | 1,629,000 | 41 |
| 42 | Don Esteban S. Javellana National High School | 731,000 | 731,000 | 42 |
| 43 | Don Felix Serra National High School | 1,865,000 | 1,865,000 | 43 |
| 44 | Don Jose Sustiguer Monfort National High School | 1,037,000 | 1,037,000 | 44 |
| 45 | Dorog National High School | 409,000 | 409,000 | 45 |
| 46 | Dueñas General Comprehensive High School | 2,390,000 | 2,390,000 | 46 |
| 47 | Dumangas National High School | 4,568,000 | 4,568,000 | 47 |
| 48 | Escalantera National High School | 352,000 | 352,000 | 48 |
| 49 | Estancia National High School | 5,989,000 | 5,989,000 | 49 |
| 50 | Gines National High School | 523,000 | 523,000 | 50 |
| 51 | Ginot-an National High School | 367,000 | 367,000 | 51 |
| 52 | Granada National High School | 883,000 | 883,000 | 52 |
| 53 | Guimbal National High School | 3,302,000 | 3,302,000 | 53 |
| 54 | Igbaras National High School | 2,209,000 | 2,209,000 | 54 |
| 55 | Iloilo National High School | 5,859,000 | 5,859,000 | 55 |
| 56 | Jamabalud National High School | 417,000 | 417,000 | 56 |
| 57 | Janiuay National Comprehensive High School | 5,350,000 | 5,350,000 | 57 |

| | | | | |
|---|---|---|---|---|
| 1 | Jelicuon-Cabugao National High School | 357,000 | 357,000 | 1 |
| 2 | Kirayan National High School | 560,000 | 560,000 | 2 |
| 3 | Lambunao National High School | 4,378,000 | 4,378,000 | 3 |
| 4 | Lapayon National High School | 375,000 | 375,000 | 4 |
| 5 | Lawigan National High School | 600,000 | 600,000 | 5 |
| 6 | Leganes National High School | 3,182,000 | 3,182,000 | 6 |
| 7 | Lemery National High School | 1,855,000 | 1,855,000 | 7 |
| 8 | Leon National High School | 2,418,000 | 2,418,000 | 8 |
| 9 | Leonora S. Salapantan National High School | 3,607,000 | 3,607,000 | 9 |
| 10 | Luca National High School | 697,000 | 697,000 | 10 |
| 11 | Maasin National Comprehensive High School | 2,335,000 | 2,335,000 | 11 |
| 12 | Malapaya National High School | 424,000 | 424,000 | 12 |
| 13 | Malitbog National High School | 911,000 | 911,000 | 13 |
| 14 | Malusgod National High School | 394,000 | 394,000 | 14 |
| 15 | Manuel A. Aaron Memorial National High School | 783,000 | 783,000 | 15 |
| 16 | Mateo National High School (Doroteo De La | | | 16 |
| 17 | Nota National High School) | 478,000 | 478,000 | 17 |
| 18 | Miag-ao National High School | 2,348,000 | 2,348,000 | 18 |
| 19 | Mina National High School | 2,442,000 | 2,442,000 | 19 |
| 20 | Nabitasan National High School | 439,000 | 439,000 | 20 |
| 21 | Nalundan National High School | 439,000 | 439,000 | 21 |
| 22 | Napnapan National High School | 392,000 | 392,000 | 22 |
| 23 | New Lucena National Comprehensive High School | 1,319,000 | 1,319,000 | 23 |
| 24 | New Lucena National High School | 865,000 | 865,000 | 24 |
| 25 | Nicomedes R. Tubar, Sr. National High School | 2,184,000 | 2,184,000 | 25 |
| 26 | Oton National High School | 5,705,000 | 5,705,000 | 26 |
| 27 | Palaca-Damilisan National High School | 820,000 | 820,000 | 27 |
| 28 | Palanguia National High School | 946,000 | 946,000 | 28 |
| 29 | Parara National High School | 336,000 | 336,000 | 29 |
| 30 | Particion National High School | 430,000 | 430,000 | 30 |
| 31 | Pavia National High School | 5,306,000 | 5,306,000 | 31 |
| 32 | Payao National High School | 420,000 | 420,000 | 32 |
| 33 | Pili National High School | 525,000 | 525,000 | 33 |
| 34 | Pototan National High School | 4,558,000 | 4,558,000 | 34 |
| 35 | Purificacion P. Dolor Monfort National | | | 35 |
| 36 | High School | 1,152,000 | 1,152,000 | 36 |
| 37 | Quiling National High School | 348,000 | 348,000 | 37 |
| 38 | Roberto H. Tirol National High School | | | 38 |
| 39 | (Concepcion NHS) | 3,122,000 | 3,122,000 | 39 |
| 40 | Rufino G. Palabrica, Sr. National High School | 1,687,000 | 1,687,000 | 40 |
| 41 | San Enrique National Comprehensive High School | 1,873,000 | 1,873,000 | 41 |
| 42 | San Fernando National High School | 489,000 | 489,000 | 42 |
| 43 | San Joaquin School of Fisheries | 786,000 | 786,000 | 43 |
| 44 | San Luis National High School | 441,000 | 441,000 | 44 |
| 45 | San Rafael National High School (Miagao) | 439,000 | 439,000 | 45 |
| 46 | San Rafael National High School (San Rafael) | 1,969,000 | 1,969,000 | 46 |
| 47 | Sara National High School | 3,309,000 | 3,309,000 | 47 |
| 48 | Sinogbuhan National High School | 388,000 | 388,000 | 48 |
| 49 | Siwalo National High School | 361,000 | 361,000 | 49 |
| 50 | Sta. Barbara National Comprehensive High School | 4,621,000 | 4,621,000 | 50 |
| 51 | Sta. Rita National High School | 596,000 | 596,000 | 51 |
| 52 | Tagsing-Buyo National High School | 499,000 | 499,000 | 52 |
| 53 | Tigbauan National High School, Maasin | 359,000 | 359,000 | 53 |
| 54 | Tigbauan National High School, Tigbauan | 2,874,000 | 2,874,000 | 54 |
| 55 | Tina National High School | 388,000 | 388,000 | 55 |
| 56 | Tiolas National High School | 487,000 | 487,000 | 56 |
| 57 | Tiring National High School | 493,000 | 493,000 | 57 |

| | | | | |
|---|---|---|---|---|
| Tubungan National High School | | 1,570,000 | 1,570,000 | |
| Wenceslao S. Grio National High School | | | | |
| (Puyas National High School) | | 348,000 | 348,000 | |
| Zarraga National High School | | 2,784,000 | 2,784,000 | |
| | | | | |
| Division of Iloilo City | 227,529,000 | 24,835,000 | 252,364,000 | |
| | | | | |
| Division Office - Proper | 227,529,000 | 1,691,000 | 229,220,000 | |
| Bo. Obrero National High School (Jalandoni Memorial | | | | |
| National High School - Bo. Obrero Extension) | | 459,000 | 459,000 | |
| Fort San Pedro National High School | | 1,627,000 | 1,627,000 | |
| Iloilo City National High School | | 6,217,000 | 6,217,000 | |
| Jalandoni Memorial National High School | | 1,580,000 | 1,580,000 | |
| Jaro National High School | | 3,900,000 | 3,900,000 | |
| La Paz National High School | | 3,095,000 | 3,095,000 | |
| Mandurriao National High School | | 2,461,000 | 2,461,000 | |
| Melchor L. Nava National High School | | | | |
| (Iloilo City NHS - Calaparan Extension) | | 373,000 | 373,000 | |
| Ramon Avanceña National High School | | 3,432,000 | 3,432,000 | |
| | | | | |
| Division of Passi City | 99,252,000 | 9,793,000 | 109,045,000 | |
| | | | | |
| Division Office - Proper | 99,252,000 | 1,629,000 | 100,881,000 | |
| Mulapula National High School | | 522,000 | 522,000 | |
| Passi National High School | | 6,838,000 | 6,838,000 | |
| Salngan National High School | | 804,000 | 804,000 | |
| | | | | |
| Division of Roxas City | 99,182,000 | 10,566,000 | 109,748,000 | |
| | | | | |
| Division Office - Proper | 99,182,000 | 4,019,000 | 103,201,000 | |
| Bago National High School | | 308,000 | 308,000 | |
| Balijuagan National High School | | 449,000 | 449,000 | |
| Congressman Ramon A. Arnaldo High School | | 1,910,000 | 1,910,000 | |
| Culasi National High School | | 478,000 | 478,000 | |
| Dumulog National High School | | 474,000 | 474,000 | |
| Milibili National High School | | 428,000 | 428,000 | |
| Roxas City School of Philippine Craftsmen | | 1,223,000 | 1,223,000 | |
| Tanque National High School | | 1,277,000 | 1,277,000 | |
| | | | | |
| Negros Island Region (NIR) | 3,772,570,000 | 442,846,000 | 4,215,416,000 | |
| | | | | |
| Division of Bacolod City | 312,442,000 | 39,234,000 | 351,676,000 | |
| | | | | |
| Division Office - Proper | 312,442,000 | 4,833,000 | 317,275,000 | |
| Abkasa National High School | | 384,000 | 384,000 | |
| Alangilan National High School | | 739,000 | 739,000 | |
| Bacolod City National High School | | 7,938,000 | 7,938,000 | |
| Barangay Singcang Airport National High School | | 1,792,000 | 1,792,000 | |
| Bata National High School | | 1,325,000 | 1,325,000 | |
| Domingo Lacson National High School | | 2,429,000 | 2,429,000 | |
| Emiliano Lizares National High School | | 3,032,000 | 3,032,000 | |
| Generoso Villanueva, Sr. National High School | | 487,000 | 487,000 | |
| Handumanan National High School (MRRP | | | | |
| National High School) | | 4,399,000 | 4,399,000 | |
| Luis Hervias National High School | | 2,110,000 | 2,110,000 | |
| Luisa Medel National High School | | 2,126,000 | 2,126,000 | |
| Mansilingan Agro-Industrial High School | | 2,500,000 | 2,500,000 | |

| | | | | |
|---|---|---|---|---|
| Paglaum Village National High School | | 720,000 | 720,000 |
| Sum-ag National High School | | 3,830,000 | 3,830,000 |
| Teofilo Gensoli, Sr. Memorial High School | | 590,000 | 590,000 |
| | | | |
| Division of Bago City | 99,934,000 | 10,585,000 | 110,519,000 |
| | | | |
| Division Office - Proper | 99,934,000 | 1,263,000 | 101,197,000 |
| Ramon Torres Dulao National High School | | 825,000 | 825,000 |
| Ramon Torres Luisiana National High School | | 1,959,000 | 1,959,000 |
| Ramon Torres Ma-ao Sugar Central National High School | | 1,115,000 | 1,115,000 |
| Ramon Torres Malingin National High School | | 615,000 | 615,000 |
| Ramon Torres National High School | | 3,738,000 | 3,738,000 |
| Ramon Torres Sagasa National High School | | 585,000 | 585,000 |
| Ramon Torres Taloc National High School | | 485,000 | 485,000 |
| | | | |
| Division of Bais City | 89,979,000 | 11,495,000 | 101,474,000 |
| | | | |
| Division Office - Proper | 89,979,000 | 7,582,000 | 97,561,000 |
| Bais City National High School (Main) | | 3,913,000 | 3,913,000 |
| | | | |
| Division of Bayawan City | 174,733,000 | 20,081,000 | 194,814,000 |
| | | | |
| Division Office - Proper | 174,733,000 | 12,968,000 | 187,701,000 |
| Basay National High School | | 1,333,000 | 1,333,000 |
| Bayawan National High School | | 4,843,000 | 4,843,000 |
| Kalumboyan National High School | | 937,000 | 937,000 |
| | | | |
| Division of Cadiz City | 153,152,000 | 17,778,000 | 170,930,000 |
| | | | |
| Division Office - Proper | 153,152,000 | 3,363,000 | 156,515,000 |
| Banquerohan National High School | | 533,000 | 533,000 |
| Cadiz Viejo National High School | | 462,000 | 462,000 |
| Caduha-an National High School | | 2,053,000 | 2,053,000 |
| Dr. Vicente F. Gustilo Memorial National High School | | 7,418,000 | 7,418,000 |
| Mabini Farm School | | 693,000 | 693,000 |
| Sicaba National High School (Cadiz Viejo National High School - Sicaba Extension) | | 476,000 | 476,000 |
| SPED High School | | 523,000 | 523,000 |
| Tiglawigan National High School | | 946,000 | 946,000 |
| Villacin National High School | | 1,311,000 | 1,311,000 |
| | | | |
| Division of Canlaon City | 48,902,000 | 6,013,000 | 54,915,000 |
| | | | |
| Division Office - Proper | 48,902,000 | 3,840,000 | 52,742,000 |
| Jose B. Cardenas Municipal High School (Canlaon City National High School) | | 2,173,000 | 2,173,000 |
| | | | |
| Division of Dumaguete City | 91,390,000 | 10,535,000 | 101,925,000 |
| | | | |
| Division Office - Proper | 91,390,000 | 2,836,000 | 94,226,000 |
| Dumaguete City National High School, Main - Calindagan | | 3,498,000 | 3,498,000 |
| Junob National High School | | 1,985,000 | 1,985,000 |
| Ramon Teves Pastor Memorial - Dumaguete Science High School | | 1,260,000 | 1,260,000 |
| Taclobo National High School | | 956,000 | 956,000 |

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|---|---|---|---|---|
| Division of Escalante City | 96,750,000 | 11,474,000 | 108,224,000 | |
| Division Office - Proper | 96,750,000 | 3,471,000 | 100,221,000 | |
| Buenavista National High School | | 915,000 | 915,000 | |
| Dian-ay National High School | | 983,000 | 983,000 | |
| Escalante National High School | | 3,289,000 | 3,289,000 | |
| Mabini National High School | | 1,429,000 | 1,429,000 | |
| Old Poblacion National High School | | 946,000 | 946,000 | |
| Tamlang National High School (Escalante National High School Extension) | | 441,000 | 441,000 | |
| Division of Guihulngan City | 130,319,000 | 14,188,000 | 144,507,000 | |
| Division Office - Proper | 130,319,000 | 8,378,000 | 138,697,000 | |
| Guihulngan National High School, Poblacion | | 3,782,000 | 3,782,000 | |
| Rafaela R. Labang National High School | | 241,000 | 241,000 | |
| Vallehermoso National High School | | 1,787,000 | 1,787,000 | |
| Division of Himamaylan City | 98,080,000 | 11,517,000 | 109,597,000 | |
| Division Office - Proper | 98,080,000 | 3,618,000 | 101,698,000 | |
| Aguisan National High School | | 1,243,000 | 1,243,000 | |
| Carabalan National High School | | 692,000 | 692,000 | |
| Don Florencio Villafranca Memorial National High School | | 378,000 | 378,000 | |
| Himamaylan National High School | | 5,091,000 | 5,091,000 | |
| Raymundo Tongson National High School | | 495,000 | 495,000 | |
| Division of Kabankalan City | 160,742,000 | 20,417,000 | 181,159,000 | |
| Division Office - Proper | 160,742,000 | 7,756,000 | 168,498,000 | |
| Bantayan National High School | | 1,332,000 | 1,332,000 | |
| Binicuil National High School | | 898,000 | 898,000 | |
| Camansi National High School | | 697,000 | 697,000 | |
| Florentino Galang, Sr. National High School | | 3,335,000 | 3,335,000 | |
| Inapoy National High School | | 520,000 | 520,000 | |
| Locotan National High School | | 407,000 | 407,000 | |
| Salong National High School | | 949,000 | 949,000 | |
| Tabugon National High School | | 1,826,000 | 1,826,000 | |
| Tampalon National High School | | 937,000 | 937,000 | |
| Tapi National High School | | 1,760,000 | 1,760,000 | |
| Division of La Carlota City | 81,460,000 | 9,500,000 | 90,960,000 | |
| Division Office - Proper | 81,460,000 | 506,000 | 81,966,000 | |
| Doña Hortencia Salas Benedicto National High School | | 7,183,000 | 7,183,000 | |
| La Granja National High School | | 993,000 | 993,000 | |
| San Miguel National High School | | 818,000 | 818,000 | |
| Division of Negros Occidental | 951,080,000 | 114,626,000 | 1,065,706,000 | |
| Division Office - Proper | 951,080,000 | 21,838,000 | 972,918,000 | |
| Agpangi National High School | | 459,000 | 459,000 | |
| Andres Gumban Memorial National High School | | 663,000 | 663,000 | |
| Andulauan National High School | | 315,000 | 315,000 | |
| Antipolo National High School | | 1,183,000 | 1,183,000 | |

| | | | |
|---|---|---|---|
| Barangay Alegria National High School | 596,000 | 596,000 | |
| Biao National High School | 669,000 | 669,000 | |
| Binalbagan National High School (Paglaum National High School) | 3,386,000 | 3,386,000 | |
| Bocana National High School | 531,000 | 531,000 | |
| Bug-ang National High School | 734,000 | 734,000 | |
| Bulata National High School | 579,000 | 579,000 | |
| Bulwangan National High School | 1,803,000 | 1,803,000 | |
| Cabacungan National High School | 1,935,000 | 1,935,000 | |
| Camalanda-an National High School | 688,000 | 688,000 | |
| Caningay National High School | 573,000 | 573,000 | |
| Cansilayan Farm School | 971,000 | 971,000 | |
| Catalino Solinguen National High School (Miranda National High School) | 567,000 | 567,000 | |
| Cauayan National High School | 1,836,000 | 1,836,000 | |
| Col. Griffin National High School | 1,512,000 | 1,512,000 | |
| Culipapa National High School | 1,005,000 | 1,005,000 | |
| Don Hilarion G. Gonzaga Memorial High School | 886,000 | 886,000 | |
| Don Simplicio Lizares Memorial National High School | 392,000 | 392,000 | |
| Dr. Antonio Lizares National High School | 1,366,000 | 1,366,000 | |
| E. B. Magalona National High School | 4,391,000 | 4,391,000 | |
| Enriqueta Montilla de Esteban Memorial High School | 2,090,000 | 2,090,000 | |
| Eva J. Montilla Farm School | 1,022,000 | 1,022,000 | |
| Florentina F. Caña Recto Memorial High School | 571,000 | 571,000 | |
| Guiljungan National High School | 1,740,000 | 1,740,000 | |
| Guinpanaan National High School | 1,118,000 | 1,118,000 | |
| Hinigaran National High School | 6,258,000 | 6,258,000 | |
| Inocencio V. Ferrer Memorial School of Fisheries (Talisay School of Fisheries) | 1,168,000 | 1,168,000 | |
| Isabela National High School | 4,265,000 | 4,265,000 | |
| La Castellana National High School | 5,282,000 | 5,282,000 | |
| Labilabi National High School | 384,000 | 384,000 | |
| Lopez Jaena National High School | 3,406,000 | 3,406,000 | |
| Manalad National High School | 409,000 | 409,000 | |
| Manapla National High School | 2,957,000 | 2,957,000 | |
| Murcia National High School | 3,161,000 | 3,161,000 | |
| Negros Occidental High School | 8,160,000 | 8,160,000 | |
| Negros Occidental National Industrial School of Home Industries | 1,316,000 | 1,316,000 | |
| Pahilanga National High School | 661,000 | 661,000 | |
| Payao National High School | 1,946,000 | 1,946,000 | |
| Pontevedra National High School | 2,097,000 | 2,097,000 | |
| Quirico G. Manzano Memorial National High School (Caningay National High School - Candoni Extension) | 1,376,000 | 1,376,000 | |
| Rafael B. Lacson Memorial High School | 3,758,000 | 3,758,000 | |
| San Enrique High School | 1,014,000 | 1,014,000 | |
| San Isidro National High School, Pontevedra | 520,000 | 520,000 | |
| Sofronio Carmona Memorial National High School | 1,525,000 | 1,525,000 | |
| Tabao National High School | 1,551,000 | 1,551,000 | |
| Tabu National High School | 1,486,000 | 1,486,000 | |
| Tanza National High School | 436,000 | 436,000 | |
| Tigbao National High School | 624,000 | 624,000 | |
| Tinongon National High School | 674,000 | 674,000 | |
| Toboso National High School | 1,983,000 | 1,983,000 | |

| | | | | |
|---|---|---|---|---|
| Tuyom National High School | | 1,667,000 | 1,667,000 | |
| Valladolid National High School | | 1,123,000 | 1,123,000 | |
| | | | | |
| Division of Negros Oriental | 598,827,000 | 71,965,000 | 670,792,000 | |
| | | | | |
| Division Office - Proper | 598,827,000 | 42,639,000 | 641,466,000 | |
| Amlan National High School | | 954,000 | 954,000 | |
| Ayungon National High School | | 1,429,000 | 1,429,000 | |
| Casiano Z. Napigkit National High School | | 558,000 | 558,000 | |
| Dauin National High School | | 1,575,000 | 1,575,000 | |
| Demetrio Alviola National High School | | 2,481,000 | 2,481,000 | |
| Don Emilio Macias Memorial National High School | | | | |
| (San Francisco National High School) | | 1,082,000 | 1,082,000 | |
| Jimalalud National High School | | 1,792,000 | 1,792,000 | |
| Jose Marie Locsin Memorial High School | | 813,000 | 813,000 | |
| La Libertad Technical Vocational School | | 2,056,000 | 2,056,000 | |
| Mabinay National High School | | 3,522,000 | 3,522,000 | |
| Manjuyod National High School | | 2,163,000 | 2,163,000 | |
| Maria Macahig National High School | | 1,061,000 | 1,061,000 | |
| Negros Oriental High School | | 3,268,000 | 3,268,000 | |
| Santiago Delmo Memorial High School | | 842,000 | 842,000 | |
| Siaton National High School | | 1,765,000 | 1,765,000 | |
| Sibulan National High School | | 669,000 | 669,000 | |
| Tambo National High School | | 974,000 | 974,000 | |
| Tayasan National High School | | 781,000 | 781,000 | |
| Valencia National High School (Valencia | | | | |
| Tech. School) | | 1,541,000 | 1,541,000 | |
| | | | | |
| Division of Sagay City | 149,048,000 | 13,889,000 | 162,937,000 | |
| | | | | |
| Division Office - Proper | 149,048,000 | 6,991,000 | 156,039,000 | |
| Bato National High School | | 1,220,000 | 1,220,000 | |
| Eusebio Lopez Memorial Integrated School (Eusebio | | | | |
| Lopez Memorial National High School) | | 1,675,000 | 1,675,000 | |
| Sagay National High School | | 3,066,000 | 3,066,000 | |
| Vito National High School | | 937,000 | 937,000 | |
| | | | | |
| Division of San Carlos City | 100,395,000 | 10,197,000 | 110,592,000 | |
| | | | | |
| Division Office - Proper | 100,395,000 | 522,000 | 100,917,000 | |
| Bagonbon National High School | | 562,000 | 562,000 | |
| Don Carlos Ledesma National High School | | 1,491,000 | 1,491,000 | |
| Julio Ledesma National High School | | 6,217,000 | 6,217,000 | |
| Quezon National High School | | 1,405,000 | 1,405,000 | |
| | | | | |
| Division of Silay City | 104,311,000 | 11,100,000 | 115,411,000 | |
| | | | | |
| Division Office - Proper | 104,311,000 | 3,132,000 | 107,443,000 | |
| Barangay Eustaquio Lopez National High School | | 1,646,000 | 1,646,000 | |
| Barangay Guimbaloan National High School | | 667,000 | 667,000 | |
| Doña Montserrat Lopez Memorial High School | | 5,655,000 | 5,655,000 | |
| | | | | |
| Division of Sipalay City | 93,647,000 | 9,010,000 | 102,657,000 | |
| | | | | |
| Division Office - Proper | 93,647,000 | 5,470,000 | 99,117,000 | |
| Gil Montilla National High School | | 2,879,000 | 2,879,000 | |
| Nabulao National High School | | 661,000 | 661,000 | |

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|---|---|---|---|---|
| Division of Siquijor | 86,224,000 | 9,319,000 | 95,543,000 | |
| | | | | |
| Division Office - Proper | 86,224,000 | 5,559,000 | 91,783,000 | |
| Campalanas National High School | | 825,000 | 825,000 | |
| Cang-alwang National High School | | 506,000 | 506,000 | |
| DepEd-Lazi National Agricultural School | | 1,233,000 | 1,233,000 | |
| Enrique Villanueva National High School | | 648,000 | 648,000 | |
| Tambisan National High School | | 548,000 | 548,000 | |
| | | | | |
| Division of Tanjay City | 68,768,000 | 10,655,000 | 79,423,000 | |
| | | | | |
| Division Office - Proper | 68,768,000 | 7,748,000 | 76,516,000 | |
| Lourdes L. del Prado Memorial National High School (Tanjay National High School, Sta. Cruz) | | 602,000 | 602,000 | |
| Pamplona National High School | | 896,000 | 896,000 | |
| Sta. Agueda National High School | | 569,000 | 569,000 | |
| Tanjay National High School, Opao | | 840,000 | 840,000 | |
| | | | | |
| Division of Victorias City | 82,387,000 | 9,268,000 | 91,655,000 | |
| | | | | |
| Division Office - Proper | 82,387,000 | 2,012,000 | 84,399,000 | |
| Victorias National High School | | 7,256,000 | 7,256,000 | |
| | | | | |
| Region VII - Central Visayas | 4,849,629,000 | 517,757,000 | 5,367,386,000 | |
| | | | | |
| Division of Bogo City | 73,945,000 | 9,941,000 | 83,886,000 | |
| | | | | |
| Division Office - Proper | 73,945,000 | 7,754,000 | 81,699,000 | |
| City of Bogo Science and Arts Academy | | 439,000 | 439,000 | |
| Eduardo T. Oporto Memorial National High School | | 523,000 | 523,000 | |
| Jovencio N. Masong National High School | | 1,225,000 | 1,225,000 | |
| | | | | |
| Division of Bohol | 1,158,075,000 | 123,666,000 | 1,281,741,000 | |
| | | | | |
| Division Office - Proper | 1,158,075,000 | 52,719,000 | 1,210,794,000 | |
| Aguining National High School | | 569,000 | 569,000 | |
| Alicia Technical Vocational High School | | 1,737,000 | 1,737,000 | |
| Baclayon National High School | | 880,000 | 880,000 | |
| Bantolinao National High School | | 554,000 | 554,000 | |
| Batuan National High School | | 1,405,000 | 1,405,000 | |
| Biabas Trade High School | | 1,034,000 | 1,034,000 | |
| Biking Technical Vocational High School | | 954,000 | 954,000 | |
| Bilar National High School | | 1,233,000 | 1,233,000 | |
| Cabilao National High School | | 581,000 | 581,000 | |
| Calape National High School | | 1,563,000 | 1,563,000 | |
| Camambugan National High School | | 752,000 | 752,000 | |
| Campao Oriental National High School | | 768,000 | 768,000 | |
| Cangawa National High School | | 1,852,000 | 1,852,000 | |
| Catigbian National High School | | 881,000 | 881,000 | |
| Catungawan National High School | | 543,000 | 543,000 | |
| Clarin National School of Fisheries | | 823,000 | 823,000 | |
| Cong. Pablo Malasarte National High School | | 570,000 | 570,000 | |
| Corella National High School | | 1,243,000 | 1,243,000 | |
| Dagohoy National High School | | 1,209,000 | 1,209,000 | |
| Danao National High School | | 1,384,000 | 1,384,000 | |
| Dimiao National High School | | 674,000 | 674,000 | |

| | | | | | |
|---|---|---|---|---|---|
| 1 | Faraon National High School | | 497,000 | 497,000 | 1 |
| 2 | Francisco L. Adlaon High School | | 546,000 | 546,000 | 2 |
| 3 | Guinacot National High School | | 1,466,000 | 1,466,000 | 3 |
| 4 | Guinsularan National High School | | 756,000 | 756,000 | 4 |
| 5 | Hanopol National High School | | 516,000 | 516,000 | 5 |
| 6 | Hinlayagan National High School | | 764,000 | 764,000 | 6 |
| 7 | Inabanga High School, Nabuad | | 1,935,000 | 1,935,000 | 7 |
| 8 | Katipunan National High School | | 1,677,000 | 1,677,000 | 8 |
| 9 | La Hacienda National High School | | 583,000 | 583,000 | 9 |
| 10 | La Union National High School | | 720,000 | 720,000 | 10 |
| 11 | Lila National High School | | 1,204,000 | 1,204,000 | 11 |
| 12 | Loboc National High School | | 541,000 | 541,000 | 12 |
| 13 | Lourdes National High School | | 2,991,000 | 2,991,000 | 13 |
| 14 | Mahayag National High School | | 1,048,000 | 1,048,000 | 14 |
| 15 | Mayor A. R. Tuazon National School of Fisheries | | 695,000 | 695,000 | 15 |
| 16 | Mayor Catalino Casoyla Memorial High School | | | | 16 |
| 17 | (Suba High School) | | 755,000 | 755,000 | 17 |
| 18 | Nahawan National High School | | 615,000 | 615,000 | 18 |
| 19 | Pagnitoan National High School | | 672,000 | 672,000 | 19 |
| 20 | Pangangan National High School, Main | | 548,000 | 548,000 | 20 |
| 21 | Pilar Technical Vocational High School | | 2,218,000 | 2,218,000 | 21 |
| 22 | Policronio S. Dano, Sr. High School | | 495,000 | 495,000 | 22 |
| 23 | Pres. Carlos P. Garcia Memorial High School, Talibon | | 1,034,000 | 1,034,000 | 23 |
| 24 | President Carlos P. Garcia Technical Vocational | | | | 24 |
| 25 | School of Fisheries and Arts | | 1,765,000 | 1,765,000 | 25 |
| 26 | San Agustin National High School | | 1,495,000 | 1,495,000 | 26 |
| 27 | San Isidro National High School, San Isidro | | 655,000 | 655,000 | 27 |
| 28 | San Isidro Technical Vocational High School | | 709,000 | 709,000 | 28 |
| 29 | San Jose National High School, Inabanga | | 549,000 | 549,000 | 29 |
| 30 | San Jose National High School, Talibon | | 3,459,000 | 3,459,000 | 30 |
| 31 | San Miguel Technical Vocational High School | | 1,818,000 | 1,818,000 | 31 |
| 32 | San Pascual National Agricultural High School | | 711,000 | 711,000 | 32 |
| 33 | San Roque National High School, | | | | 33 |
| 34 | Albuquerque, Bohol | | 1,398,000 | 1,398,000 | 34 |
| 35 | San Roque National High School, Mabini, Bohol | | 1,387,000 | 1,387,000 | 35 |
| 36 | Sevilla National High School | | 527,000 | 527,000 | 36 |
| 37 | Sierra Bullones Technical Vocational High School | | 1,687,000 | 1,687,000 | 37 |
| 38 | Sikatuna National High School | | 799,000 | 799,000 | 38 |
| 39 | Southern Inabanga High School | | 1,110,000 | 1,110,000 | 39 |
| 40 | Tabalong National High School | | 1,369,000 | 1,369,000 | 40 |
| 41 | Tabuan National High School | | 453,000 | 453,000 | 41 |
| 42 | Tagum Sur National High School | | 896,000 | 896,000 | 42 |
| 43 | Tubigon West National High School | | 993,000 | 993,000 | 43 |
| 44 | Tulang National High School (Getafe High School) | | 859,000 | 859,000 | 44 |
| 45 | Ubay National Science High School | | 903,000 | 903,000 | 45 |
| 46 | Union National High School | | 808,000 | 808,000 | 46 |
| 47 | Valencia Technical Vocational High School | | 2,333,000 | 2,333,000 | 47 |
| 48 | Zosimo Gulle Memorial National High School | | 779,000 | 779,000 | 48 |
| 49 | | | | | 49 |
| 50 | Division of Carcar City | 103,629,000 | 12,155,000 | 115,784,000 | 50 |
| 51 | | | | | 51 |
| 52 | Division Office - Proper | 103,629,000 | 5,930,000 | 109,559,000 | 52 |
| 53 | Carcar National High School (Poblacion Night) | | 1,716,000 | 1,716,000 | 53 |
| 54 | Ocaña National High School (Valladolid | | | | 54 |
| 55 | National High School Extension) | | 2,954,000 | 2,954,000 | 55 |
| 56 | Roberto Sato National High School | | 581,000 | 581,000 | 56 |
| 57 | Valladolid National High School | | 974,000 | 974,000 | 57 |

| | | | | |
|---|---|---|---|---|
| Division of Cebu City | 532,497,000 | 51,059,000 | 583,556,000 | |
| | | | | |
| Division Office - Proper | 532,497,000 | 19,541,000 | 552,038,000 | |
| Abellana National High School (Day & Night) | | 2,444,000 | 2,444,000 | |
| Adlaon National High School | | 384,000 | 384,000 | |
| Bonbon National High School | | 990,000 | 990,000 | |
| Busay National High School | | 472,000 | 472,000 | |
| Camp Lapu-Lapu National High School (Day & Night) | | 1,894,000 | 1,894,000 | |
| Cebu City National Science High School | | 854,000 | 854,000 | |
| Don Carlos Gothong Memorial National High School | | 3,712,000 | 3,712,000 | |
| Don Sergio Osmeña, Sr. Memorial National High School (Day & Night) | | 1,726,000 | 1,726,000 | |
| Don Vicente Rama Memorial High School (Day & Night) | | 4,083,000 | 4,083,000 | |
| Florencio S. Urot Memorial National High School | | 3,061,000 | 3,061,000 | |
| Guba National High School | | 596,000 | 596,000 | |
| Mambaling National High School (Night) | | 630,000 | 630,000 | |
| Pardo National High School (Day & Night) | | 2,536,000 | 2,536,000 | |
| Pit-os National High School (Day & Night) | | 1,517,000 | 1,517,000 | |
| Ramon Duterte Memorial National High School (Day & Night) | | 2,696,000 | 2,696,000 | |
| Talamban National High School | | 3,923,000 | 3,923,000 | |
| | | | | |
| Division of Cebu Province | 1,953,978,000 | 219,485,000 | 2,173,463,000 | |
| | | | | |
| Division Office - Proper | 1,953,978,000 | 126,377,000 | 2,080,355,000 | |
| Aloguinsan National High School | | 1,969,000 | 1,969,000 | |
| Arcelo Memorial National High School (San Vicente National High School) | | 3,442,000 | 3,442,000 | |
| Badian National High School | | 4,472,000 | 4,472,000 | |
| Bala National High School | | 604,000 | 604,000 | |
| Bantayan National High School | | 4,239,000 | 4,239,000 | |
| Bartolome and Manuela Pañares Memorial National High School | | 2,233,000 | 2,233,000 | |
| Bitoon National Vocational High School | | 3,383,000 | 3,383,000 | |
| Boljoon National High School | | 607,000 | 607,000 | |
| Buanoy National High School | | 4,459,000 | 4,459,000 | |
| Bulak National High School | | 750,000 | 750,000 | |
| Cabangahan National High School | | 487,000 | 487,000 | |
| Calape National High School | | 1,298,000 | 1,298,000 | |
| Camotes National High School | | 2,255,000 | 2,255,000 | |
| Carmen National High School | | 3,702,000 | 3,702,000 | |
| Catmon National High School | | 663,000 | 663,000 | |
| Cogon National High School | | 736,000 | 736,000 | |
| Colawin National High School | | 893,000 | 893,000 | |
| Compostela National High School | | 2,136,000 | 2,136,000 | |
| Consolacion National High School | | 2,158,000 | 2,158,000 | |
| Daanbantayan National High School | | 3,908,000 | 3,908,000 | |
| Dalaguete National High School | | 4,182,000 | 4,182,000 | |
| Doña Liling Neis Negapatan National High School | | 640,000 | 640,000 | |
| Garing National High School | | 445,000 | 445,000 | |
| Juan Pamplona National High School (Tabuelan NHS) | | 2,114,000 | 2,114,000 | |
| Kawit National High School | | 1,495,000 | 1,495,000 | |
| Lamac National High School | | 1,264,000 | 1,264,000 | |
| Lambusan National High School | | 705,000 | 705,000 | |
| Langin National High School | | 487,000 | 487,000 | |
| Lipata National High School | | 1,022,000 | 1,022,000 | |

| | | | | |
|---|---|---|---|---|
| Looc Norte National High School | | 1,272,000 | 1,272,000 | |
| Madridejos National High School, Madridejos | | 5,136,000 | 5,136,000 | |
| Maya National High School | | 640,000 | 640,000 | |
| Medellin High School (Kawit National High School Extension) | | 1,685,000 | 1,685,000 | |
| Moalboal National High School | | 1,985,000 | 1,985,000 | |
| Montaneza National High School | | 898,000 | 898,000 | |
| Montealegre National High School | | 480,000 | 480,000 | |
| Mulao National High School | | 758,000 | 758,000 | |
| Patupat National High School | | 438,000 | 438,000 | |
| Pinamungajan National High School | | 3,662,000 | 3,662,000 | |
| Pitalo National High School | | 752,000 | 752,000 | |
| Ramon E. Bacaltos National High School | | 971,000 | 971,000 | |
| San Remigio National High School | | 3,620,000 | 3,620,000 | |
| San Sebastian National High School | | 646,000 | 646,000 | |
| Sangat National High School | | 2,142,000 | 2,142,000 | |
| Santa Fe National High School | | 2,390,000 | 2,390,000 | |
| Santa Lucia National High School | | 1,410,000 | 1,410,000 | |
| Santander National High School | | 907,000 | 907,000 | |
| Sibonga National High School | | 2,646,000 | 2,646,000 | |
| Tabunan National High School | | 617,000 | 617,000 | |
| Tayud National High School | | 1,275,000 | 1,275,000 | |
| Tubod National High School (Camp 7 NHS Extension) | | 627,000 | 627,000 | |
| Tulay National High School | | 354,000 | 354,000 | |
| Tungkop National High School | | 688,000 | 688,000 | |
| Usmad National High School | | 361,000 | 361,000 | |
| | | | | |
| Division of Danao City | 90,431,000 | 9,238,000 | 99,669,000 | |
| | | | | |
| Division Office - Proper | 90,431,000 | 7,144,000 | 97,575,000 | |
| Estefa O. Monte Memorial National High School | | 688,000 | 688,000 | |
| Lawaan National High School | | 579,000 | 579,000 | |
| Ubaldo Iway Memorial National High School | | 827,000 | 827,000 | |
| | | | | |
| Division of Lapu-lapu City | 225,619,000 | 21,784,000 | 247,403,000 | |
| | | | | |
| Division Office - Proper | 225,619,000 | 2,794,000 | 228,413,000 | |
| Babag National High School | | 5,569,000 | 5,569,000 | |
| Bankal National High School | | 3,069,000 | 3,069,000 | |
| Lo-oc National High School | | 980,000 | 980,000 | |
| Mactan National High School | | 3,218,000 | 3,218,000 | |
| Marigondon National High School | | 3,406,000 | 3,406,000 | |
| Pajo National High School | | 1,160,000 | 1,160,000 | |
| Pusok National High School | | 504,000 | 504,000 | |
| Sta. Rosa National High School | | 1,084,000 | 1,084,000 | |
| | | | | |
| Division of Mandaue City | 182,268,000 | 17,984,000 | 200,252,000 | |
| | | | | |
| Division Office - Proper | 182,268,000 | 3,828,000 | 186,096,000 | |
| Cabancalan National High School | | 873,000 | 873,000 | |
| Canduman National High School | | 3,474,000 | 3,474,000 | |
| Don Gerado LL. Ouano Memorial National High School | | 2,105,000 | 2,105,000 | |
| Jagobiao National High School | | 700,000 | 700,000 | |
| Mandaue City Comprehensive National High School | | 5,313,000 | 5,313,000 | |
| Paknaan National High School | | 1,082,000 | 1,082,000 | |

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|---|---|---|---|
| Subangdaku Technical-Vocational School | | 609,000 | 609,000 |
| | | | |
| Division of Naga City | 118,799,000 | 11,942,000 | 130,741,000 |
| | | | |
| Division Office - Proper | 118,799,000 | 8,439,000 | 127,238,000 |
| Naga National High School | | 2,808,000 | 2,808,000 |
| Tuyan National High School | | 695,000 | 695,000 |
| | | | |
| Division of Tagbilaran City | 101,116,000 | 10,380,000 | 111,496,000 |
| | | | |
| Division Office - Proper | 101,116,000 | 462,000 | 101,578,000 |
| Cogon High School Evening Class | | 772,000 | 772,000 |
| Dr. Cecilio Putong National High School | | | |
| (Bohol NHS) | | 5,916,000 | 5,916,000 |
| Manga National High School | | 1,520,000 | 1,520,000 |
| Mansasa National High School | | 875,000 | 875,000 |
| Tagbilaran City Science High School | | 835,000 | 835,000 |
| | | | |
| Division of Talisay City | 161,343,000 | 15,671,000 | 177,014,000 |
| | | | |
| Division Office - Proper | 161,343,000 | 13,006,000 | 174,349,000 |
| Jaclupan National High School (Cansojong NHS) | | 1,758,000 | 1,758,000 |
| Mohon Divino Amore National High School | | 907,000 | 907,000 |
| | | | |
| Division of Toledo City | 147,929,000 | 14,452,000 | 162,381,000 |
| | | | |
| Division Office - Proper | 147,929,000 | 2,038,000 | 149,967,000 |
| Awihao National High School | | 1,087,000 | 1,087,000 |
| Bato National High School | | 1,915,000 | 1,915,000 |
| Don Andres Soriano National High School | | 3,192,000 | 3,192,000 |
| General Climaco National High School | | 1,042,000 | 1,042,000 |
| Luray II Barangay High School Day and Night | | 2,651,000 | 2,651,000 |
| Magdugo National High School | | 682,000 | 682,000 |
| Matab-ang National High School | | 791,000 | 791,000 |
| Toledo City National Vocational High School | | 1,054,000 | 1,054,000 |
| | | | |
| Region VIII - Eastern Visayas | 4,308,791,000 | 444,204,000 | 4,752,995,000 |
| | | | |
| Division of Baybay City | 118,659,000 | 12,545,000 | 131,204,000 |
| | | | |
| Division Office - Proper | 118,659,000 | 12,545,000 | 131,204,000 |
| | | | |
| Division of Biliran | 194,134,000 | 19,408,000 | 213,542,000 |
| | | | |
| Division Office - Proper | 194,134,000 | 11,033,000 | 205,167,000 |
| Caibiran National High School | | 2,275,000 | 2,275,000 |
| Culaba National Vocational School | | 693,000 | 693,000 |
| Kawayan National High School | | 733,000 | 733,000 |
| Maripipi National Vocational School | | 560,000 | 560,000 |
| Naval National High School | | 1,617,000 | 1,617,000 |
| Naval School of Fisheries | | 2,497,000 | 2,497,000 |
| | | | |
| Division of Borongan City | 97,859,000 | 8,896,000 | 106,755,000 |
| | | | |
| Division Office - Proper | 97,859,000 | 1,915,000 | 99,774,000 |
| Eastern Samar National Comprehensive High School | | 5,268,000 | 5,268,000 |
| Lalawigan National High School | | 842,000 | 842,000 |

| | | | | |
|---|---|---|---|---|
| Sta. Fe National High School | | 871,000 | 871,000 |
| | | | | |
| Division of Calbayog City | 189,257,000 | 18,868,000 | 208,125,000 |
| | | | | |
| Division Office - Proper | 189,257,000 | 18,093,000 | 207,350,000 |
| Rafael Lentejas Memorial School of Fisheries | | 775,000 | 775,000 |
| | | | | |
| Division of Catbalogan City | 131,171,000 | 12,169,000 | 143,340,000 |
| | | | | |
| Division Office - Proper | 131,171,000 | 5,135,000 | 136,306,000 |
| Catbalogan National Comprehensive High School | | | | |
| (Samar National High School - SRSF Annex) | | 1,551,000 | 1,551,000 |
| Samar National High School | | 5,483,000 | 5,483,000 |
| | | | | |
| Division of Eastern Samar | 445,701,000 | 40,803,000 | 486,504,000 |
| | | | | |
| Division Office - Proper | 445,701,000 | 19,351,000 | 465,052,000 |
| Alugan National School of Craftsmanship | | | | |
| and Home Industries | | 586,000 | 586,000 |
| Dolores National High School | | 5,086,000 | 5,086,000 |
| Giporlos National Trade School | | 1,563,000 | 1,563,000 |
| Guiuan National High School | | 3,236,000 | 3,236,000 |
| Lawaan National School of Craftsmanship | | | | |
| and Home Industries | | 982,000 | 982,000 |
| Llorente National High School | | 2,282,000 | 2,282,000 |
| MacArthur National Agricultural School | | 1,536,000 | 1,536,000 |
| Matarinao School of Fisheries | | 493,000 | 493,000 |
| Samar National Pilot Opportunity School of | | | | |
| Agriculture | | 1,214,000 | 1,214,000 |
| Southern Samar National Comprehensive High | | | | |
| School (Balangiga NHS) | | 1,243,000 | 1,243,000 |
| Sulat National High School | | 1,005,000 | 1,005,000 |
| Taft National High School | | 2,226,000 | 2,226,000 |
| | | | | |
| Division of Leyte | 1,309,757,000 | 139,218,000 | 1,448,975,000 |
| | | | | |
| Division Office - Proper | 1,309,757,000 | 120,201,000 | 1,429,958,000 |
| Bato School of Fisheries | | 2,027,000 | 2,027,000 |
| Burauen Comprehensive National High School | | 4,195,000 | 4,195,000 |
| Carigara National High School | | 2,202,000 | 2,202,000 |
| Dr. Geronimo B. Zaldivar Memorial School | | | | |
| of Fisheries | | 776,000 | 776,000 |
| Dulag National High School | | 3,088,000 | 3,088,000 |
| Hilongos National Vocational School | | 4,901,000 | 4,901,000 |
| Leyte Agro-Industrial School | | 961,000 | 961,000 |
| Merida Vocational School | | 867,000 | 867,000 |
| | | | | |
| Division of Maasin City | 52,315,000 | 6,421,000 | 58,736,000 |
| | | | | |
| Division Office - Proper | 52,315,000 | 5,991,000 | 58,306,000 |
| Maasin Vocational High School | | 430,000 | 430,000 |
| | | | | |
| Division of Northern Samar | 608,790,000 | 64,241,000 | 673,031,000 |
| | | | | |
| Division Office - Proper | 608,790,000 | 33,548,000 | 642,338,000 |
| Allen National High School (Balicuatro NHS) | | 2,871,000 | 2,871,000 |
| Basilio B. Chan Memorial Agricultural and | | | | |
| Industrial School | | 2,069,000 | 2,069,000 |

| | | | | |
|---|---|---|---|---|
| Bobon School for Philippine Craftsmen | | 1,408,000 | 1,408,000 |
| Capul Agro-Industrial High School | | 1,321,000 | 1,321,000 |
| Catarman National High School | | 5,302,000 | 5,302,000 |
| Catubig Valley National High School | | 1,938,000 | 1,938,000 |
| Don Juan F. Avalon National High School | | | |
| (San Roque NHS) | | 2,628,000 | 2,628,000 |
| Eladio T. Balite Memorial School of Fisheries | | 1,243,000 | 1,243,000 |
| Gala Vocational School | | 898,000 | 898,000 |
| Lorenzo S. Menzon Agro-Industrial School | | | |
| (Lapinig AIHS) | | 661,000 | 661,000 |
| Mapanas Agro-Industrial High School | | 927,000 | 927,000 |
| Mondragon Agro-Industrial High School | | 1,517,000 | 1,517,000 |
| San Antonio Agricultural and Vocational School | | 594,000 | 594,000 |
| San Isidro Agro-Industrial High School | | 491,000 | 491,000 |
| San Jose Technical High School | | 1,849,000 | 1,849,000 |
| San Roque-Pambujan Vocational High School | | 455,000 | 455,000 |
| San Vicente School of Fisheries | | 441,000 | 441,000 |
| Silvino Lubos Vocational High School | | 980,000 | 980,000 |
| Sumuroy Agro-Industrial High School | | 3,100,000 | 3,100,000 |
| | | | |
| Division of Ormoc City | 161,949,000 | 16,978,000 | 178,927,000 |
| | | | |
| Division Office - Proper | 161,949,000 | 15,495,000 | 177,444,000 |
| Ipil National High School | | 1,483,000 | 1,483,000 |
| | | | |
| Division of Samar | 499,738,000 | 51,746,000 | 551,484,000 |
| | | | |
| Division Office - Proper | 499,738,000 | 37,448,000 | 537,186,000 |
| Basey National High School | | 2,733,000 | 2,733,000 |
| Calbiga National High School | | 3,027,000 | 3,027,000 |
| Clarencio Calagos Memorial School of Fisheries | | 1,585,000 | 1,585,000 |
| Hinabangan National High School (Rawis NHS) | | 1,024,000 | 1,024,000 |
| Sta. Margarita National High School | | 946,000 | 946,000 |
| Tarangnan National High School | | 1,123,000 | 1,123,000 |
| Valeriano C. Yancha Memorial Agricultural School | | 896,000 | 896,000 |
| West Coast Agricultural High School | | 974,000 | 974,000 |
| Wright National High School | | 1,990,000 | 1,990,000 |
| | | | |
| Division of Southern Leyte | 304,389,000 | 34,245,000 | 338,634,000 |
| | | | |
| Division Office - Proper | 304,389,000 | 31,932,000 | 336,321,000 |
| Pintuyan National Vocational High School | | 684,000 | 684,000 |
| Silago National Vocational School | | 787,000 | 787,000 |
| Villa Jacinta National Vocational School | | 842,000 | 842,000 |
| | | | |
| Division of Tacloban City | 195,072,000 | 18,666,000 | 213,738,000 |
| | | | |
| Division Office - Proper | 195,072,000 | 4,962,000 | 200,034,000 |
| Leyte National High School | | 9,984,000 | 9,984,000 |
| Sagkahan National High School | | 2,160,000 | 2,160,000 |
| San Jose National High School | | 985,000 | 985,000 |
| Tacloban National Agricultural School | | 575,000 | 575,000 |
| | | | |
| Region IX - Zamboanga Peninsula | 3,047,357,000 | 358,575,000 | 3,405,932,000 |
| | | | |
| Division of Dapitan City | 91,336,000 | 8,825,000 | 100,161,000 |
| | | | |
| Division Office - Proper | 91,336,000 | 4,418,000 | 95,754,000 |

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|---|---|---|---|---|
| Dapitan City High School | | 3,775,000 | 3,775,000 | |
| Ilaya National High School | | 632,000 | 632,000 | |
| | | | | |
| Division of Dipolog City | 157,426,000 | 15,280,000 | 172,706,000 | |
| | | | | |
| Division Office - Proper | 157,426,000 | 6,057,000 | 163,483,000 | |
| Alberto Q. Ubay Memorial Agro-Tech Science High School | | 478,000 | 478,000 | |
| Dipolog City National High School (Barra) | | 852,000 | 852,000 | |
| Galas National High School | | 2,080,000 | 2,080,000 | |
| Punta National High School | | 1,398,000 | 1,398,000 | |
| Sicayab National High School | | 810,000 | 810,000 | |
| Zamboanga del Norte National High School | | 3,605,000 | 3,605,000 | |
| | | | | |
| Division of Isabela City | 127,256,000 | 12,920,000 | 140,176,000 | |
| | | | | |
| Division Office - Proper | 127,256,000 | 4,951,000 | 132,207,000 | |
| Basilan National High School | | 6,974,000 | 6,974,000 | |
| Begang National High School | | 995,000 | 995,000 | |
| | | | | |
| Division of Pagadian City | 130,961,000 | 14,354,000 | 145,315,000 | |
| | | | | |
| Division Office - Proper | 130,961,000 | 5,673,000 | 136,634,000 | |
| Lala National High School | | 422,000 | 422,000 | |
| Napolan National High School | | 516,000 | 516,000 | |
| Pagadian City National Comprehensive High School | | 472,000 | 472,000 | |
| Pagadian City National High School (Danlugan) | | 613,000 | 613,000 | |
| Tawagan Sur National High School | | 796,000 | 796,000 | |
| Zamboanga del Sur National High School | | 4,872,000 | 4,872,000 | |
| Zamboanga del Sur School of Arts and Trades | | 990,000 | 990,000 | |
| | | | | |
| Division of Sulu | | 19,832,000 | 19,832,000 | |
| | | | | |
| Division Office - Proper | | 19,832,000 | 19,832,000 | |
| | | | | |
| Division of Zamboanga City | 696,452,000 | 74,563,000 | 771,015,000 | |
| | | | | |
| Division Office - Proper | 696,452,000 | 35,581,000 | 732,033,000 | |
| Arena Blanco National High School | | 1,607,000 | 1,607,000 | |
| Ayala National High School | | 6,741,000 | 6,741,000 | |
| Culianan National High School | | 3,338,000 | 3,338,000 | |
| Curuan National High School | | 2,643,000 | 2,643,000 | |
| Manicahan National High School | | 1,980,000 | 1,980,000 | |
| Maria Clara L. Lobregat National High School (Divisoria National High School) | | 4,495,000 | 4,495,000 | |
| Mercedes National High School | | 1,915,000 | 1,915,000 | |
| Regional Science High School (Zamboanga Regional Science High School) | | 1,038,000 | 1,038,000 | |
| Southcom National High School | | 1,419,000 | 1,419,000 | |
| Talon-Talon National High School | | 5,757,000 | 5,757,000 | |
| Vitali National High School | | 2,435,000 | 2,435,000 | |
| Zamboanga City National High School (Main) | | 5,614,000 | 5,614,000 | |
| | | | | |
| Division of Zamboanga Sibugay | 527,674,000 | 59,754,000 | 587,428,000 | |
| | | | | |
| Division Office - Proper | 527,674,000 | 30,924,000 | 558,598,000 | |
| Alicia National High School | | 1,808,000 | 1,808,000 | |

| | | | | |
|---|---|---|---|---|
| Diplahan National High School | | 2,552,000 | 2,552,000 |
| Francisco Ramos National High School | | 1,956,000 | 1,956,000 |
| Imelda National High School | | 2,711,000 | 2,711,000 |
| Ipil National High School | | 1,457,000 | 1,457,000 |
| Kabasalan National High School | | 2,277,000 | 2,277,000 |
| Malangas National High School | | 1,068,000 | 1,068,000 |
| Naga National High School | | 971,000 | 971,000 |
| Olutanga National High School | | 1,894,000 | 1,894,000 |
| Siay National High School | | 1,889,000 | 1,889,000 |
| Sta. Clara National High School | | 614,000 | 614,000 |
| Surabay National High School | | 3,122,000 | 3,122,000 |
| Talusan National High School | | 1,121,000 | 1,121,000 |
| Titay National High School | | 2,536,000 | 2,536,000 |
| Tungawan National High School | | 1,590,000 | 1,590,000 |
| Zamboanga Sibugay National High School (Pangi NHS) | | 1,264,000 | 1,264,000 |
| Division of Zamboanga del Norte | 707,932,000 | 83,114,000 | 791,046,000 |
| Division Office - Proper | 707,932,000 | 47,306,000 | 755,238,000 |
| Bacungan National High School | | 1,962,000 | 1,962,000 |
| Dohinob National High School | | 529,000 | 529,000 |
| Gutalac National High School | | 241,000 | 241,000 |
| Julian Soriano Memorial Comprehensive High School | | 1,366,000 | 1,366,000 |
| Katipunan National High School | | 2,842,000 | 2,842,000 |
| Kipit Agro-Fishery High School | | 1,126,000 | 1,126,000 |
| Liloy National High School | | 3,041,000 | 3,041,000 |
| Manukan National High School | | 2,513,000 | 2,513,000 |
| Piñan National High School | | 1,658,000 | 1,658,000 |
| Polanco National High School | | 2,246,000 | 2,246,000 |
| President Manuel A. Roxas National High School | | 1,500,000 | 1,500,000 |
| Salug National High School | | 1,763,000 | 1,763,000 |
| Sergio Osmeña National High School | | 1,849,000 | 1,849,000 |
| Sibutad National High School | | 1,136,000 | 1,136,000 |
| Sindangan National Agricultural School | | 2,923,000 | 2,923,000 |
| Sindangan National High School | | 3,748,000 | 3,748,000 |
| Siocon National Science High School | | 1,998,000 | 1,998,000 |
| Tampilisan National High School | | 2,345,000 | 2,345,000 |
| Ubay National High School | | 1,022,000 | 1,022,000 |
| Division of Zamboanga del Sur | 608,320,000 | 69,933,000 | 678,253,000 |
| Division Office - Proper | 608,320,000 | 48,869,000 | 657,189,000 |
| Balongating National High School | | 405,000 | 405,000 |
| Bayog National Technical-Vocational High School | | 2,061,000 | 2,061,000 |
| Commonwealth National High School | | 596,000 | 596,000 |
| Dimataling National High School | | 663,000 | 663,000 |
| Dinas National High School | | 942,000 | 942,000 |
| Dumalinao National High School | | 961,000 | 961,000 |
| Dumingag National High School (Dulop National High School - Dulop (Dumingag NHS Annex)) | | 241,000 | 241,000 |
| Guipos National High School (J. Cerilles) | | 1,364,000 | 1,364,000 |
| Kabatan National High School | | 1,245,000 | 1,245,000 |
| Lapuyan National High School | | 1,277,000 | 1,277,000 |
| Mahayag National High School | | 1,442,000 | 1,442,000 |
| Molave Vocational Technical School | | 4,816,000 | 4,816,000 |
| Panagaan National High School | | 378,000 | 378,000 |

| | | | |
|---|---|---|---|
| Tambulig (Echanca) National High School | | 1,437,000 | 1,437,000 |
| Tukuran Technical Vocational High School | | | |
| (Tukuran Comprehensive NHS - San Carlos NHS) | | 3,236,000 | 3,236,000 |
| Region X - Northern Mindanao | 3,477,031,000 | 373,104,000 | 3,850,135,000 |
| Division of Bukidnon | 804,672,000 | 88,063,000 | 892,735,000 |
| Division Office - Proper | 804,672,000 | 76,573,000 | 881,245,000 |
| Bukidnon National School of Home Industries | | 6,222,000 | 6,222,000 |
| Manolo Fortich National High School | | 5,268,000 | 5,268,000 |
| Division of Cagayan de Oro City | 326,569,000 | 33,860,000 | 360,429,000 |
| Division Office - Proper | 326,569,000 | 33,860,000 | 360,429,000 |
| Division of Camiguin | 118,142,000 | 10,202,000 | 128,344,000 |
| Division Office - Proper | 118,142,000 | 8,809,000 | 126,951,000 |
| Camiguin National High School | | 1,393,000 | 1,393,000 |
| Division of El Salvador City | 42,500,000 | 5,163,000 | 47,663,000 |
| Division Office - Proper | 42,500,000 | 5,163,000 | 47,663,000 |
| Division of Gingoog City | 176,231,000 | 15,153,000 | 191,384,000 |
| Division Office - Proper | 176,231,000 | 15,153,000 | 191,384,000 |
| Division of Iligan City | 240,190,000 | 24,502,000 | 264,692,000 |
| Division Office - Proper | 240,190,000 | 8,316,000 | 248,506,000 |
| Acelo C. Badelles, Sr. Memorial High | | | |
| School (Tipanoy NHS) | | 787,000 | 787,000 |
| Bunawan Agricultural High School | | 325,000 | 325,000 |
| Bunawan National High School | | 333,000 | 333,000 |
| Dalipuga National High School | | 938,000 | 938,000 |
| Iligan City East National High School | | | |
| (Sta. Filomena) | | 2,896,000 | 2,896,000 |
| Iligan City National School of Fisheries | | 1,173,000 | 1,173,000 |
| Iligan City National High School | | 5,658,000 | 5,658,000 |
| Maria Cristina National High School | | 737,000 | 737,000 |
| Rogongon Agricultural High School | | 596,000 | 596,000 |
| Suarez National High School | | 922,000 | 922,000 |
| Tomas Cabili National High School | | 1,410,000 | 1,410,000 |
| Tubaran National High School | | 411,000 | 411,000 |
| Division of Lanao del Norte | 365,561,000 | 39,517,000 | 405,078,000 |
| Division Office - Proper | 365,561,000 | 24,870,000 | 390,431,000 |
| Baloi National High School | | 663,000 | 663,000 |
| Kapatagan National High School | | 3,552,000 | 3,552,000 |
| Lala National High School | | 5,102,000 | 5,102,000 |
| Lanao del Norte National Comprehensive | | | |
| High School | | 3,728,000 | 3,728,000 |
| Maigo National High School | | 1,602,000 | 1,602,000 |

| | | | |
|---|---|---|---|
| Division of Malaybalay City | 228,117,000 | 25,489,000 | 253,606,000 |
| Division Office - Proper | 228,117,000 | 11,966,000 | 240,083,000 |
| Bangcud National High School | | 2,372,000 | 2,372,000 |
| Bukidnon National High School | | 10,200,000 | 10,200,000 |
| Managok National High School | | 951,000 | 951,000 |
| Division of Misamis Occidental | 205,810,000 | 22,655,000 | 228,465,000 |
| Division Office - Proper | 205,810,000 | 14,848,000 | 220,658,000 |
| Aloran Trade High School | | 2,495,000 | 2,495,000 |
| Baliangao School of Fisheries | | 709,000 | 709,000 |
| Clarin National High School | | 3,127,000 | 3,127,000 |
| Looc National High School | | 1,476,000 | 1,476,000 |
| Division of Misamis Oriental | 536,955,000 | 60,228,000 | 597,183,000 |
| Division Office - Proper | 536,955,000 | 40,121,000 | 577,076,000 |
| Alubijid National Comprehensive High School | | 2,716,000 | 2,716,000 |
| Initao National Comprehensive High School | | 2,591,000 | 2,591,000 |
| Laguindingan National High School | | 2,170,000 | 2,170,000 |
| Libertad National High School | | 1,432,000 | 1,432,000 |
| Medina National Comprehensive High School | | 2,842,000 | 2,842,000 |
| Misamis Oriental General Comprehensive High School | | 2,382,000 | 2,382,000 |
| Opol National Secondary Technical School | | 2,813,000 | 2,813,000 |
| Salay National High School | | 2,309,000 | 2,309,000 |
| Sugbongcogon National High School | | 852,000 | 852,000 |
| Division of Oroquieta City | 81,052,000 | 8,709,000 | 89,761,000 |
| Division Office - Proper | 81,052,000 | 3,454,000 | 84,506,000 |
| Misamis Occidental National High School | | 5,255,000 | 5,255,000 |
| Division of Ozamiz City | 117,296,000 | 12,830,000 | 130,126,000 |
| Division Office - Proper | 117,296,000 | 5,010,000 | 122,306,000 |
| Labo National High School | | 741,000 | 741,000 |
| Ozamiz City National High School | | 4,673,000 | 4,673,000 |
| Ozamiz City School of Arts and Trades | | 2,406,000 | 2,406,000 |
| Division of Tangub City | 74,263,000 | 8,650,000 | 82,913,000 |
| Division Office - Proper | 74,263,000 | 6,116,000 | 80,379,000 |
| Tangub City National High School | | 2,534,000 | 2,534,000 |
| Division of Valencia City | 159,673,000 | 18,083,000 | 177,756,000 |
| Division Office - Proper | 159,673,000 | 7,805,000 | 167,478,000 |
| Valencia National High School | | 10,278,000 | 10,278,000 |
| Region XI - Davao | 3,901,205,000 | 417,879,000 | 4,319,084,000 |
| Division of Davao City | 1,052,397,000 | 116,257,000 | 1,168,654,000 |
| Division Office - Proper | 1,052,397,000 | 38,891,000 | 1,091,288,000 |
| A. L. Navarro National High School | | 2,299,000 | 2,299,000 |

| | | | | | |
|---|---|---|---|---|---|
| 1 | Baguio National School of Arts and Trades | | 1,345,000 | 1,345,000 | 1 |
| 2 | Bernardino B. Bosque National High School | | 989,000 | 989,000 | 2 |
| 3 | Bernardo D. Carpio National High School | | 2,933,000 | 2,933,000 | 3 |
| 4 | Biao National High School | | 718,000 | 718,000 | 4 |
| 5 | Binowang National High School | | 483,000 | 483,000 | 5 |
| 6 | Binugao National High School | | 779,000 | 779,000 | 6 |
| 7 | Calinan National High School | | 6,600,000 | 6,600,000 | 7 |
| 8 | Catalunan Pequeño National High School | | 1,703,000 | 1,703,000 | 8 |
| 9 | Crossing Bayabas National High School | | 5,253,000 | 5,253,000 | 9 |
| 10 | Dacudao National High School | | 676,000 | 676,000 | 10 |
| 11 | Daniel R. Aguinaldo National High School | | 6,729,000 | 6,729,000 | 11 |
| 12 | Davao City National High School | | 11,548,000 | 11,548,000 | 12 |
| 13 | Don Enrique Bustamante National High School | | 580,000 | 580,000 | 13 |
| 14 | Doña Carmen Denia National High School | | 4,015,000 | 4,015,000 | 14 |
| 15 | Dr. Santiago Dakudao, Sr. National High School | | 1,500,000 | 1,500,000 | 15 |
| 16 | Erico T. Nograles National High School | | 833,000 | 833,000 | 16 |
| 17 | F. Bangoy National High School | | 3,673,000 | 3,673,000 | 17 |
| 18 | F. Bustamante National High School | | 4,078,000 | 4,078,000 | 18 |
| 19 | Gorgonio Tajo, Sr. National High School | | 520,000 | 520,000 | 19 |
| 20 | Gov. Vicente Duterte National High School | | 507,000 | 507,000 | 20 |
| 21 | J. V. Ferriols National High School | | 898,000 | 898,000 | 21 |
| 22 | Jesus J. Soriano National High School | | 1,298,000 | 1,298,000 | 22 |
| 23 | Leon Garcia, Sr. National High School | | 836,000 | 836,000 | 23 |
| 24 | Los Amigos National High School | | 1,755,000 | 1,755,000 | 24 |
| 25 | Lower Tamugan National High School | | 970,000 | 970,000 | 25 |
| 26 | Maa National High School | | 2,139,000 | 2,139,000 | 26 |
| 27 | Mabini National High School | | 718,000 | 718,000 | 27 |
| 28 | Malabog National High School | | 993,000 | 993,000 | 28 |
| 29 | Marilog National High School | | 1,121,000 | 1,121,000 | 29 |
| 30 | Mintal Comprehensive High School | | 3,558,000 | 3,558,000 | 30 |
| 31 | Pablo Lorenzo National High School | | 1,687,000 | 1,687,000 | 31 |
| 32 | Sirawan National High School | | 455,000 | 455,000 | 32 |
| 33 | Sirib National High School | | 468,000 | 468,000 | 33 |
| 34 | Tagakpan National High School | | 617,000 | 617,000 | 34 |
| 35 | Talomo National High School | | 888,000 | 888,000 | 35 |
| 36 | Teofilo V. Fernandez National High School | | 1,204,000 | 1,204,000 | 36 |
| 37 | | | | | 37 |
| 38 | Division of Davao Occidental | 245,428,000 | 26,228,000 | 271,656,000 | 38 |
| 39 | | | | | 39 |
| 40 | Division Office - Proper | 245,428,000 | 12,589,000 | 258,017,000 | 40 |
| 41 | Alberto Olarte, Sr. National High School | | 1,100,000 | 1,100,000 | 41 |
| 42 | Basiawan National High School | | 850,000 | 850,000 | 42 |
| 43 | Edna Guillermo Memorial National High School | | 755,000 | 755,000 | 43 |
| 44 | Fishing Village Comprehensive National High School | | 680,000 | 680,000 | 44 |
| 45 | Heracleo Casco Memorial National High School | | 2,818,000 | 2,818,000 | 45 |
| 46 | Jose Abad Santos National High School | | 1,745,000 | 1,745,000 | 46 |
| 47 | Kalbay National High School | | 861,000 | 861,000 | 47 |
| 48 | Mariano Peralta National High School | | 4,830,000 | 4,830,000 | 48 |
| 49 | | | | | 49 |
| 50 | Division of Davao Oriental | 369,675,000 | 38,771,000 | 408,446,000 | 50 |
| 51 | | | | | 51 |
| 52 | Division Office - Proper | 369,675,000 | 21,560,000 | 391,235,000 | 52 |
| 53 | Baganga National High School | | 2,758,000 | 2,758,000 | 53 |
| 54 | Caraga National High School | | 1,617,000 | 1,617,000 | 54 |
| 55 | Cateel National Agricultural High School | | 573,000 | 573,000 | 55 |
| 56 | Cateel Vocational High School | | 2,348,000 | 2,348,000 | 56 |
| 57 | Lupon National Comprehensive High School | | 1,389,000 | 1,389,000 | 57 |

| | | | | |
|---|---|---|---|---|
| Lupon Vocational High School | | 2,364,000 | 2,364,000 |
| Luzon National High School | | 813,000 | 813,000 |
| Manuel B. Guiñez, Sr. National High School | | 2,699,000 | 2,699,000 |
| San Isidro National High School | | 1,769,000 | 1,769,000 |
| Tibanban National High School | | 881,000 | 881,000 |
| | | | |
| Division of Davao de Oro | 663,249,000 | 72,779,000 | 736,028,000 |
| | | | |
| Division Office - Proper | 663,249,000 | 32,581,000 | 695,830,000 |
| Andili National High School | | 864,000 | 864,000 |
| Anibongan National High School | | 480,000 | 480,000 |
| Atty. Orlando S. Rimando National High School | | 2,769,000 | 2,769,000 |
| Compostela National High School | | 4,997,000 | 4,997,000 |
| Gabi National High School | | 1,403,000 | 1,403,000 |
| Laak National High School | | 3,166,000 | 3,166,000 |
| Lorenzo S. Sarmiento, Sr. National High School | | 2,390,000 | 2,390,000 |
| Mabini National High School | | 1,737,000 | 1,737,000 |
| Mainit National High School | | 1,112,000 | 1,112,000 |
| Manat National High School | | 1,214,000 | 1,214,000 |
| Maragusan National High School | | 3,947,000 | 3,947,000 |
| Monkayo National High School | | 4,202,000 | 4,202,000 |
| Montevista National High School | | 241,000 | 241,000 |
| Nabunturan National Comprehensive High School | | 4,940,000 | 4,940,000 |
| New Bataan National High School | | 2,340,000 | 2,340,000 |
| Pantukan National High School | | 3,464,000 | 3,464,000 |
| Pindasan National High School | | 932,000 | 932,000 |
| | | | |
| Division of Davao del Norte | 493,174,000 | 51,186,000 | 544,360,000 |
| | | | |
| Division Office - Proper | 493,174,000 | 22,282,000 | 515,456,000 |
| Antonio V. Fruto, Sr. National High School | | 711,000 | 711,000 |
| Asuncion National High School | | 2,735,000 | 2,735,000 |
| Carmen National High School | | 5,049,000 | 5,049,000 |
| Dujali National High School | | 1,204,000 | 1,204,000 |
| Kapalong National High School | | 3,364,000 | 3,364,000 |
| Kimamon National High School | | 1,207,000 | 1,207,000 |
| New Corella National High School | | 3,694,000 | 3,694,000 |
| Sagayen National High School | | 1,393,000 | 1,393,000 |
| Sawata National High School | | 1,246,000 | 1,246,000 |
| Sto. Niño National High School | | 825,000 | 825,000 |
| Sto. Tomas National High School | | 7,476,000 | 7,476,000 |
| | | | |
| Division of Davao del Sur | 339,857,000 | 35,789,000 | 375,646,000 |
| | | | |
| Division Office - Proper | 339,857,000 | 10,526,000 | 350,383,000 |
| Barayong National High School | | 2,304,000 | 2,304,000 |
| Davao del Sur School of Fisheries | | 2,124,000 | 2,124,000 |
| Federico Yap National High School | | 1,515,000 | 1,515,000 |
| Governor N. Llanos National High School | | 875,000 | 875,000 |
| Hagonoy National High School | | 2,343,000 | 2,343,000 |
| Ihan National High School | | 699,000 | 699,000 |
| Inawayan National High School | | 1,107,000 | 1,107,000 |
| Marber National High School | | 1,241,000 | 1,241,000 |
| Matanao National High School | | 4,187,000 | 4,187,000 |
| Padada National High School | | 1,575,000 | 1,575,000 |
| Sta. Cruz National High School | | 4,388,000 | 4,388,000 |
| Sulop National High School | | 2,905,000 | 2,905,000 |

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|---|---|---|---|---|
| Division of Digos City | 79,964,000 | 7,962,000 | 87,926,000 |
| Division Office - Proper | 79,964,000 | 5,598,000 | 85,562,000 |
| Digos City National High School (Davao del Sur National High School) | | 2,364,000 | 2,364,000 |
| Division of Island Garden City of Samal | 132,313,000 | 14,905,000 | 147,218,000 |
| Division Office - Proper | 132,313,000 | 10,062,000 | 142,375,000 |
| Mambago-B National High School | | 917,000 | 917,000 |
| Nieves Villarica National High School | | 3,926,000 | 3,926,000 |
| Division of Mati City | 141,259,000 | 15,829,000 | 157,088,000 |
| Division Office - Proper | 141,259,000 | 6,278,000 | 147,537,000 |
| Badas National High School | | 669,000 | 669,000 |
| Davao Oriental Regional Science High School | | 990,000 | 990,000 |
| Dawan National High School | | 680,000 | 680,000 |
| Mati National Comprehensive High School | | 4,704,000 | 4,704,000 |
| Mati School of Arts and Trades | | 1,314,000 | 1,314,000 |
| Matiao National High School | | 1,194,000 | 1,194,000 |
| Division of Panabo City | 180,091,000 | 19,019,000 | 199,110,000 |
| Division Office - Proper | 180,091,000 | 9,351,000 | 189,442,000 |
| A. O. Floirendo National High School | | 1,583,000 | 1,583,000 |
| Don Manuel A. Javellana Memorial National High School | | 630,000 | 630,000 |
| Panabo City National High School | | 5,773,000 | 5,773,000 |
| San Vicente National High School | | 882,000 | 882,000 |
| Southern Davao National High School | | 800,000 | 800,000 |
| Division of Tagum City | 203,798,000 | 19,154,000 | 222,952,000 |
| Division Office - Proper | 203,798,000 | 4,579,000 | 208,377,000 |
| Jose Tuason, Jr. Memorial National High School | | 961,000 | 961,000 |
| La Filipina National High School | | 3,343,000 | 3,343,000 |
| Laureta National High School | | 1,032,000 | 1,032,000 |
| Pipisan Maug National High School | | 898,000 | 898,000 |
| Tagum National Trade School | | 4,968,000 | 4,968,000 |
| Tagum City National Comprehensive High School (Davao National High School) | | 1,461,000 | 1,461,000 |
| Tagum City National High School | | 1,912,000 | 1,912,000 |
| Region XII - SOCCSKSARGEN | 3,683,289,000 | 377,845,000 | 4,061,134,000 |
| Division of Cotabato | 930,690,000 | 99,455,000 | 1,030,145,000 |
| Division Office - Proper | 930,690,000 | 47,893,000 | 978,583,000 |
| Alamada High School | | 2,082,000 | 2,082,000 |
| Antipas National High School | | 2,422,000 | 2,422,000 |
| Banisilan National High School | | 1,860,000 | 1,860,000 |
| Carmen National High School | | 4,378,000 | 4,378,000 |
| Dilangalen National High School | | 4,963,000 | 4,963,000 |
| Greenfield National High School | | 1,711,000 | 1,711,000 |
| Kabacan National High School | | 4,005,000 | 4,005,000 |
| Kimagango National High School | | 600,000 | 600,000 |

| | | | |
|---|---|---|---|
| Kisante National High School | | 1,107,000 | 1,107,000 |
| Libungan National High School | | 1,881,000 | 1,881,000 |
| Lika National High School | | 1,090,000 | 1,090,000 |
| M'lang National High School | | 3,826,000 | 3,826,000 |
| Magpet National High School | | 2,257,000 | 2,257,000 |
| Makilala National High School | | 2,570,000 | 2,570,000 |
| Matalam High School (Poblacion) | | 2,902,000 | 2,902,000 |
| Matalam National High School, Barangay Linao, Matalam | | 922,000 | 922,000 |
| Pigcawayan National High School | | 3,978,000 | 3,978,000 |
| Pikit National High School | | 3,988,000 | 3,988,000 |
| President Roxas National High School | | 1,726,000 | 1,726,000 |
| Tulunan National High School | | 3,294,000 | 3,294,000 |
| Division of General Santos City | 499,183,000 | 47,119,000 | 546,302,000 |
| Division Office - Proper | 499,183,000 | 16,862,000 | 516,045,000 |
| Bula National School of Fisheries | | 667,000 | 667,000 |
| Fatima National High School | | 5,981,000 | 5,981,000 |
| General Santos City National High School | | 8,782,000 | 8,782,000 |
| General Santos City National Secondary School of Arts and Trade | | 2,158,000 | 2,158,000 |
| Irineo L. Santiago National High School of Metro Dadiangas | | 2,954,000 | 2,954,000 |
| Labangal National High School | | 1,910,000 | 1,910,000 |
| Lagao National High School | | 4,036,000 | 4,036,000 |
| New Society National High School | | 3,769,000 | 3,769,000 |
| Division of Kidapawan City | 198,476,000 | 20,403,000 | 218,879,000 |
| Division Office - Proper | 198,476,000 | 8,389,000 | 206,865,000 |
| Amas National High School | | 954,000 | 954,000 |
| Ginatilan National High School | | 925,000 | 925,000 |
| Kidapawan City National High School | | 9,547,000 | 9,547,000 |
| Paco National High School | | 588,000 | 588,000 |
| Division of Koronadal City | 171,298,000 | 17,888,000 | 189,186,000 |
| Division Office - Proper | 171,298,000 | 1,320,000 | 172,618,000 |
| Bacongco National High School | | 773,000 | 773,000 |
| Concepcion National High School | | 1,115,000 | 1,115,000 |
| Esperanza National High School | | 713,000 | 713,000 |
| Koronadal National Comprehensive High School | | 11,634,000 | 11,634,000 |
| Marbel 7 National High School | | 1,319,000 | 1,319,000 |
| Saravia National High School | | 1,014,000 | 1,014,000 |
| Division of Sarangani | 506,250,000 | 52,408,000 | 558,658,000 |
| Division Office - Proper | 506,250,000 | 27,953,000 | 534,203,000 |
| Alabel National High School | | 3,626,000 | 3,626,000 |
| Alabel National Science High School | | 994,000 | 994,000 |
| Banate National High School | | 1,014,000 | 1,014,000 |
| Colon National High School | | 2,071,000 | 2,071,000 |
| Glan Padidu National High School | | 590,000 | 590,000 |
| Glan School of Arts and Trades | | 3,391,000 | 3,391,000 |
| James L. Chiongbian National Trade School | | 1,797,000 | 1,797,000 |
| Leonard Young, Sr. National High School | | 1,466,000 | 1,466,000 |

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|---|---|---|---|---|
| Lun Pandidu National High School | | 1,570,000 | 1,570,000 | |
| Malalag National High School | | 2,422,000 | 2,422,000 | |
| Malandag National High School | | 2,452,000 | 2,452,000 | |
| Malapatan National High School | | 2,286,000 | 2,286,000 | |
| Pangyan National High School | | 776,000 | 776,000 | |
| | | | | |
| Division of South Cotabato | 769,081,000 | 76,064,000 | 845,145,000 | |
| | | | | |
| Division Office - Proper | 769,081,000 | 45,448,000 | 814,529,000 | |
| Banga National High School | | 2,638,000 | 2,638,000 | |
| Bentung Sulit National High School | | 625,000 | 625,000 | |
| Lamian National High School | | 1,534,000 | 1,534,000 | |
| Lapuz National High School | | 667,000 | 667,000 | |
| Libertad National High School | | 5,306,000 | 5,306,000 | |
| Maltana National High School | | 1,123,000 | 1,123,000 | |
| Norala National High School | | 3,187,000 | 3,187,000 | |
| Polomolok National High School | | 3,617,000 | 3,617,000 | |
| Sto. Niño National High School | | 2,633,000 | 2,633,000 | |
| Sto. Niño National School of Arts and Trades | | 516,000 | 516,000 | |
| T'boli National High School | | 3,662,000 | 3,662,000 | |
| Tupi National High School | | 4,483,000 | 4,483,000 | |
| Upper Klinan National High School | | 625,000 | 625,000 | |
| | | | | |
| Division of Sultan Kudarat | 513,217,000 | 54,612,000 | 567,829,000 | |
| | | | | |
| Division Office - Proper | 513,217,000 | 23,169,000 | 536,386,000 | |
| Bagumbayan National High School | | 1,413,000 | 1,413,000 | |
| Bai Saripinang National High School | | 665,000 | 665,000 | |
| Bambad National High School | | 1,387,000 | 1,387,000 | |
| Columbio National High School | | 1,395,000 | 1,395,000 | |
| Esperanza National High School | | 5,655,000 | 5,655,000 | |
| Isulan National High School | | 5,039,000 | 5,039,000 | |
| Kalamansig National High School | | 2,656,000 | 2,656,000 | |
| Kapingkong National High School | | 670,000 | 670,000 | |
| Laguilayan National High School | | 804,000 | 804,000 | |
| Lambayong National High School (Mariano Marcos National High School) | | 3,001,000 | 3,001,000 | |
| Lebak National High School - Lebak Legislated National High School | | 3,320,000 | 3,320,000 | |
| Lutayan National High School | | 2,022,000 | 2,022,000 | |
| President Quirino National High School | | 2,646,000 | 2,646,000 | |
| Telafas National High School | | 770,000 | 770,000 | |
| | | | | |
| Division of Tacurong City | 95,094,000 | 9,896,000 | 104,990,000 | |
| | | | | |
| Division Office - Proper | 95,094,000 | 2,946,000 | 98,040,000 | |
| Tacurong National High School | | 5,775,000 | 5,775,000 | |
| V.F. Grino National High School | | 1,175,000 | 1,175,000 | |
| | | | | |
| Region XIII - Caraga | 2,540,340,000 | 272,761,000 | 2,813,101,000 | |
| | | | | |
| Division of Agusan del Norte | 254,256,000 | 28,134,000 | 282,390,000 | |
| | | | | |
| Division Office - Proper | 254,256,000 | 20,446,000 | 274,702,000 | |
| Agay National High School | | 1,709,000 | 1,709,000 | |
| Guinabsan National High School | | 543,000 | 543,000 | |
| Jagupit National High School | | 1,003,000 | 1,003,000 | |

| | | | | |
|---|---|---|---|---|
| Las Nieves National High School | | 993,000 | 993,000 |
| Magallanes National High School | | 2,037,000 | 2,037,000 |
| Nasipit National Vocational School | | 1,403,000 | 1,403,000 |
| | | | |
| Division of Agusan del Sur | 554,064,000 | 55,779,000 | 609,843,000 |
| | | | |
| Division Office - Proper | 554,064,000 | 24,175,000 | 578,239,000 |
| Agusan del Sur National High School | | 6,663,000 | 6,663,000 |
| Bunawan National High School | | 1,599,000 | 1,599,000 |
| Datu Lipus Makapandong National High School | | 1,311,000 | 1,311,000 |
| Del Monte National High School | | 1,225,000 | 1,225,000 |
| Democrito O. Plaza Memorial High School | | 523,000 | 523,000 |
| Esperanza National High School | | 1,264,000 | 1,264,000 |
| La Paz National High School | | 724,000 | 724,000 |
| Lapinigan National High School | | 1,173,000 | 1,173,000 |
| Libertad National High School | | 604,000 | 604,000 |
| Loreto National High School | | 865,000 | 865,000 |
| Los Arcos National High School | | 525,000 | 525,000 |
| Lucena National High School | | 709,000 | 709,000 |
| Patin-ay High School (ASSAT) | | 990,000 | 990,000 |
| Prosperidad National High School | | 2,019,000 | 2,019,000 |
| Sampaguita National High School | | 712,000 | 712,000 |
| San Isidro National High School | | 638,000 | 638,000 |
| San Luis National High School | | 1,439,000 | 1,439,000 |
| Sibagat National High School of Home Industries | | 990,000 | 990,000 |
| Sta. Cruz National High School | | 615,000 | 615,000 |
| Sta. Irene National High School | | 796,000 | 796,000 |
| Sta. Josefa National High School | | 1,573,000 | 1,573,000 |
| Sto. Tomas National High School | | 493,000 | 493,000 |
| Talacogon National High School | | 915,000 | 915,000 |
| Trento National High School | | 2,085,000 | 2,085,000 |
| Veruela National High School | | 606,000 | 606,000 |
| Zillovia National High School | | 548,000 | 548,000 |
| | | | |
| Division of Bayugan City | 106,355,000 | 9,724,000 | 116,079,000 |
| | | | |
| Division Office - Proper | 106,355,000 | 5,142,000 | 111,497,000 |
| Bayugan National Comprehensive High School | | 2,170,000 | 2,170,000 |
| Marcelina National High School | | 527,000 | 527,000 |
| Noli National High School | | 920,000 | 920,000 |
| Salvacion National High School | | 548,000 | 548,000 |
| San Juan National High School | | 417,000 | 417,000 |
| | | | |
| Division of Bislig City | 68,260,000 | 7,648,000 | 75,908,000 |
| | | | |
| Division Office - Proper | 68,260,000 | 4,199,000 | 72,459,000 |
| Bislig City National High School | | 1,277,000 | 1,277,000 |
| Lawigan National High School | | 409,000 | 409,000 |
| Mangagoy National High School | | 472,000 | 472,000 |
| Tabon M. Estrella National High School | | 1,291,000 | 1,291,000 |
| | | | |
| Division of Butuan City | 327,012,000 | 36,257,000 | 363,269,000 |
| | | | |
| Division Office - Proper | 327,012,000 | 11,288,000 | 338,300,000 |
| Agusan National High School | | 11,901,000 | 11,901,000 |
| Agusan Pequeño National High School | | 718,000 | 718,000 |
| Amparo National High School | | 682,000 | 682,000 |

| | | | | |
|---|---|---|---|---|
| Banza National High School | | 985,000 | 985,000 |
| Butuan City National Comprehensive High School | | 501,000 | 501,000 |
| Butuan City School of Arts and Trades | | 2,119,000 | 2,119,000 |
| Libertad National High School | | 3,111,000 | 3,111,000 |
| Los Angeles National High School | | 656,000 | 656,000 |
| Lumbocan National High School | | 535,000 | 535,000 |
| San Vicente National High School | | 966,000 | 966,000 |
| Taligaman National High School | | 1,776,000 | 1,776,000 |
| Tungao National High School | | 1,019,000 | 1,019,000 |
| | | | |
| Division of Cabadbaran City | 71,962,000 | 8,158,000 | 80,120,000 |
| | | | |
| Division Office - Proper | 71,962,000 | 3,017,000 | 74,979,000 |
| Cabadbaran City National High School | | 5,141,000 | 5,141,000 |
| | | | |
| Division of Dinagat Island | 127,024,000 | 14,824,000 | 141,848,000 |
| | | | |
| Division Office - Proper | 127,024,000 | 8,812,000 | 135,836,000 |
| Albor National High School | | 743,000 | 743,000 |
| Cagdianao National High School | | 930,000 | 930,000 |
| Dinagat School of Fisheries | | 577,000 | 577,000 |
| Don Ruben E. Ecleo, Sr. Memorial National High School | | 1,763,000 | 1,763,000 |
| Liberty National High School | | 306,000 | 306,000 |
| Loreto National High School | | 241,000 | 241,000 |
| Ruben E. Ecleo, Sr. National High School | | 451,000 | 451,000 |
| Tag-abaca National High School | | 483,000 | 483,000 |
| Tubajon National High School | | 518,000 | 518,000 |
| | | | |
| Division of Siargao | 109,448,000 | 12,986,000 | 122,434,000 |
| | | | |
| Division Office - Proper | 109,448,000 | 6,263,000 | 115,711,000 |
| Dapa National High School | | 1,901,000 | 1,901,000 |
| Del Carmen National High School | | 878,000 | 878,000 |
| Gen. Luna National High School | | 1,141,000 | 1,141,000 |
| Pilar National High School | | 598,000 | 598,000 |
| San Isidro National High School | | 518,000 | 518,000 |
| Sapao National High School | | 590,000 | 590,000 |
| Socorro National High School | | 1,097,000 | 1,097,000 |
| | | | |
| Division of Surigao City | 108,099,000 | 11,992,000 | 120,091,000 |
| | | | |
| Division Office - Proper | 108,099,000 | 6,201,000 | 114,300,000 |
| Anomar National High School | | 600,000 | 600,000 |
| Caraga Regional Science High School | | 1,388,000 | 1,388,000 |
| Ipil National High School | | 623,000 | 623,000 |
| Mat-i National High School | | 661,000 | 661,000 |
| Surigao City National High School (San Juan National High School) | | 1,883,000 | 1,883,000 |
| Taft National High School (Surigao City - Taft National High School Annex) | | 636,000 | 636,000 |
| | | | |
| Division of Surigao del Norte | 300,947,000 | 33,133,000 | 334,080,000 |
| | | | |
| Division Office - Proper | 300,947,000 | 10,435,000 | 311,382,000 |
| Amando A. Fabio Memorial National High School (Sta. Cruz National High School) | | 1,257,000 | 1,257,000 |

| | | | | |
|---|---|---|---|---|
| Bacuag National Agro-Industrial School | | 609,000 | 609,000 |
| Balite National High School | | 495,000 | 495,000 |
| Campo National High School | | 707,000 | 707,000 |
| Claver National High School | | 2,738,000 | 2,738,000 |
| Gigaquit National School of Home Industries | | 1,090,000 | 1,090,000 |
| Mainit National High School | | 1,073,000 | 1,073,000 |
| Masgad National High School | | 428,000 | 428,000 |
| Matin-ao National High School | | 852,000 | 852,000 |
| Placer National High School | | 1,361,000 | 1,361,000 |
| San Francisco National High School | | 1,082,000 | 1,082,000 |
| Surigao del Norte National High School | | 7,233,000 | 7,233,000 |
| Taganaan National High School (Asa National High School) | | 1,005,000 | 1,005,000 |
| Timamana National High School | | 636,000 | 636,000 |
| Toledo S. Pantilo, Sr. Memorial National High School | | 1,066,000 | 1,066,000 |
| Tubod National Comprehensive High School | | 1,066,000 | 1,066,000 |
| Division of Surigao del Sur | 455,787,000 | 47,818,000 | 503,605,000 |
| Division Office - Proper | 455,787,000 | 21,168,000 | 476,955,000 |
| Adlay National High School | | 691,000 | 691,000 |
| Anibongan National High School | | 417,000 | 417,000 |
| Barcelona National High School | | 359,000 | 359,000 |
| Barobo National High School | | 2,246,000 | 2,246,000 |
| Cantilan National High School | | 2,226,000 | 2,226,000 |
| Carmen National Agricultural High School | | 487,000 | 487,000 |
| Carrascal National High School | | 1,282,000 | 1,282,000 |
| Doña Carmen National High School | | 344,000 | 344,000 |
| Felisberto Verano National High School | | 546,000 | 546,000 |
| Florita Herrera-Irizari National High School | | 714,000 | 714,000 |
| Gamut National High School (Barobo) | | 466,000 | 466,000 |
| Gamut National High School (Tago) | | 1,356,000 | 1,356,000 |
| Hinatuan National Comprehensive High School | | 1,437,000 | 1,437,000 |
| Lianga National Comprehensive High School | | 1,619,000 | 1,619,000 |
| Lingig National High School | | 1,369,000 | 1,369,000 |
| M. K. Yusingco National High School (Mandus National High School) | | 438,000 | 438,000 |
| Madrid National High School | | 1,719,000 | 1,719,000 |
| Marihatag National Agricultural High School | | 432,000 | 432,000 |
| Portlamon Pastor Uy National High School | | 363,000 | 363,000 |
| Purisima National High School | | 659,000 | 659,000 |
| Salvacion National High School | | 420,000 | 420,000 |
| San Miguel National Comprehensive High School | | 864,000 | 864,000 |
| Solomon P. Lozada National High School | | 613,000 | 613,000 |
| St. Christine National High School | | 964,000 | 964,000 |
| Sto. Niño National High School | | 1,048,000 | 1,048,000 |
| Tagasaka National High School | | 428,000 | 428,000 |
| Tagbina National High School | | 1,546,000 | 1,546,000 |
| Tidman National High School | | 487,000 | 487,000 |
| Unidad National High School | | 1,110,000 | 1,110,000 |
| Division of Tandag City | 57,126,000 | 6,308,000 | 63,434,000 |
| Division Office - Proper | 57,126,000 | 247,000 | 57,373,000 |
| Buenavista National High School | | 806,000 | 806,000 |
| Jacinto P. Elpa National High School | | 3,325,000 | 3,325,000 |
| Tandag National Science High School | | 1,930,000 | 1,930,000 |

| | | | |
|---|---|---|---|
| Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions | 17,885,310,000 | 10,364,150,000 | 28,249,460,000 |
| National Capital Region (NCR) | 492,897,000 | 10,364,150,000 | 10,857,047,000 |
| Central Office | | 10,364,150,000 | 10,364,150,000 |
| Regional Office - NCR | 492,897,000 | | 492,897,000 |
| Region I - Ilocos | 1,019,141,000 | | 1,019,141,000 |
| Regional Office - I | 1,019,141,000 | | 1,019,141,000 |
| Cordillera Administrative Region (CAR) | 450,472,000 | | 450,472,000 |
| Regional Office - CAR | 450,472,000 | | 450,472,000 |
| Region II - Cagayan Valley | 943,779,000 | | 943,779,000 |
| Regional Office - II | 943,779,000 | | 943,779,000 |
| Region III - Central Luzon | 2,419,821,000 | | 2,419,821,000 |
| Regional Office - III | 2,419,821,000 | | 2,419,821,000 |
| Region IVA - CALABARZON | 2,020,720,000 | | 2,020,720,000 |
| Regional Office - IVA | 2,020,720,000 | | 2,020,720,000 |
| Region IVB - MIMAROPA | 735,386,000 | | 735,386,000 |
| Regional Office - IVB | 735,386,000 | | 735,386,000 |
| Region V - Bicol | 1,572,945,000 | | 1,572,945,000 |
| Regional Office - V | 1,572,945,000 | | 1,572,945,000 |
| Region VI - Western Visayas | 537,240,000 | | 537,240,000 |
| Regional Office - VI | 537,240,000 | | 537,240,000 |
| Negros Island Region (NIR) | 827,528,000 | | 827,528,000 |
| Regional Office - NIR | 827,528,000 | | 827,528,000 |
| Region VII - Central Visayas | 924,448,000 | | 924,448,000 |
| Regional Office - VII | 924,448,000 | | 924,448,000 |
| Region VIII - Eastern Visayas | 1,635,952,000 | | 1,635,952,000 |
| Regional Office - VIII | 1,635,952,000 | | 1,635,952,000 |
| Region IX - Zamboanga Peninsula | 813,493,000 | | 813,493,000 |
| Regional Office - IX | 813,493,000 | | 813,493,000 |

| | | | |
|---|---|---|---|
| Region X - Northern Mindanao | 1,206,395,000 | 1,206,395,000 |
| Regional Office - X | 1,206,395,000 | 1,206,395,000 |
| Region XI - Davao | 991,246,000 | 991,246,000 |
| Regional Office - XI | 991,246,000 | 991,246,000 |
| Region XII - SOCCSKSARGEN | 661,763,000 | 661,763,000 |
| Regional Office - XII | 661,763,000 | 661,763,000 |
| Region XIII - Caraga | 632,084,000 | 632,084,000 |
| Regional Office - XIII | 632,084,000 | 632,084,000 |
| World Teachers' Day Incentive Benefits | 1,039,893,000 | 1,039,893,000 |
| National Capital Region (NCR) | 80,977,000 | 80,977,000 |
| Central Office | 64,000 | 64,000 |
| Regional Office - NCR | 80,913,000 | 80,913,000 |
| Region I - Ilocos | 53,653,000 | 53,653,000 |
| Regional Office - I | 53,653,000 | 53,653,000 |
| Cordillera Administrative Region (CAR) | 21,632,000 | 21,632,000 |
| Regional Office - CAR | 21,632,000 | 21,632,000 |
| Region II - Cagayan Valley | 40,407,000 | 40,407,000 |
| Regional Office - II | 40,407,000 | 40,407,000 |
| Region III - Central Luzon | 101,987,000 | 101,987,000 |
| Regional Office - III | 101,987,000 | 101,987,000 |
| Region IVA - CALABARZON | 121,744,000 | 121,744,000 |
| Regional Office - IVA | 121,744,000 | 121,744,000 |
| Region IVB - MIMAROPA | 39,647,000 | 39,647,000 |
| Regional Office - IVB | 39,647,000 | 39,647,000 |
| Region V - Bicol | 75,985,000 | 75,985,000 |
| Regional Office - V | 75,985,000 | 75,985,000 |
| Region VI - Western Visayas | 50,685,000 | 50,685,000 |
| Regional Office - VI | 50,685,000 | 50,685,000 |
| Negros Island Region (NIR) | 89,601,000 | 89,601,000 |
| Regional Office - NIR | 89,601,000 | 89,601,000 |

| | | | | |
|---|---|---|---|---|
| Region VII - Central Visayas | 65,780,000 | | 65,780,000 |
| Regional Office - VII | 65,780,000 | | 65,780,000 |
| Region VIII - Eastern Visayas | 61,493,000 | | 61,493,000 |
| Regional Office - VIII | 61,493,000 | | 61,493,000 |
| Region IX - Zamboanga Peninsula | 47,224,000 | | 47,224,000 |
| Regional Office - IX | 47,224,000 | | 47,224,000 |
| Region X - Northern Mindanao | 52,476,000 | | 52,476,000 |
| Regional Office - X | 52,476,000 | | 52,476,000 |
| Region XI - Davao | 53,299,000 | | 53,299,000 |
| Regional Office - XI | 53,299,000 | | 53,299,000 |
| Region XII - SOCCSKSARGEN | 46,825,000 | | 46,825,000 |
| Regional Office - XII | 46,825,000 | | 46,825,000 |
| Region XIII - Caraga | 36,478,000 | | 36,478,000 |
| Regional Office - XIII | 36,478,000 | | 36,478,000 |
| Government Assistance and Subsidies | | 38,122,494,000 | 38,122,494,000 |
| National Capital Region (NCR) | | 38,122,494,000 | 38,122,494,000 |
| Central Office | | 38,122,494,000 | 38,122,494,000 |
| EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM | 42,659,000 | 2,975,311,000 | 3,017,970,000 |
| Human Resource Development for Personnel in Schools and Learning Centers | 42,659,000 | 2,972,070,000 | 3,014,729,000 |
| National Capital Region (NCR) | 42,659,000 | 1,194,021,000 | 1,236,680,000 |
| Central Office | 42,659,000 | 1,108,477,000 | 1,151,136,000 |
| Division of Caloocan | | 11,161,000 | 11,161,000 |
| Division of Las Piñas | | 3,846,000 | 3,846,000 |
| Division of Makati | | 1,500,000 | 1,500,000 |
| Division of Malabon City | | 3,358,000 | 3,358,000 |
| Division of Mandaluyong | | 2,196,000 | 2,196,000 |
| Division of Manila | | 11,415,000 | 11,415,000 |
| Division of Marikina | | 3,037,000 | 3,037,000 |
| Division of Muntinlupa | | 3,409,000 | 3,409,000 |
| Division of Navotas City | | 2,105,000 | 2,105,000 |
| Division of Parañaque | | 4,053,000 | 4,053,000 |
| Division of Pasay City | | 2,775,000 | 2,775,000 |
| Division of Pasig City | | 5,198,000 | 5,198,000 |
| Division of Quezon City | | 17,535,000 | 17,535,000 |
| Division of San Juan City | | 630,000 | 630,000 |
| Division of Taguig and Pateros | | 7,674,000 | 7,674,000 |
| Division of Valenzuela | | 5,652,000 | 5,652,000 |

| | | | |
|---|---|---|---|
| Region I - Ilocos | 105,750,000 | 105,750,000 | |
| | | | |
| Division of Alaminos City | 1,843,000 | 1,843,000 | |
| Division of Batac City | 1,082,000 | 1,082,000 | |
| Division of Candon City | 1,198,000 | 1,198,000 | |
| Division of Dagupan City | 2,164,000 | 2,164,000 | |
| Division of Ilocos Norte | 12,055,000 | 12,055,000 | |
| Division of Ilocos Sur | 16,976,000 | 16,976,000 | |
| Division of La Union | 13,313,000 | 13,313,000 | |
| Division of Laoag City | 1,580,000 | 1,580,000 | |
| Division of Pangasinan I | 26,318,000 | 26,318,000 | |
| Division of Pangasinan II | 21,410,000 | 21,410,000 | |
| Division of San Carlos City | 3,270,000 | 3,270,000 | |
| Division of San Fernando City | 1,380,000 | 1,380,000 | |
| Division of Urdaneta City | 2,342,000 | 2,342,000 | |
| Division of Vigan City | 819,000 | 819,000 | |
| | | | |
| Cordillera Administrative Region (CAR) | 57,911,000 | 57,911,000 | |
| | | | |
| Division of Abra | 10,108,000 | 10,108,000 | |
| Division of Apayao | 5,878,000 | 5,878,000 | |
| Division of Baguio City | 3,348,000 | 3,348,000 | |
| Division of Benguet | 13,807,000 | 13,807,000 | |
| Division of Ifugao | 8,449,000 | 8,449,000 | |
| Division of Kalinga | 5,662,000 | 5,662,000 | |
| Division of Mt. Province | 7,203,000 | 7,203,000 | |
| Division of Tabuk City | 3,456,000 | 3,456,000 | |
| | | | |
| Region II - Cagayan Valley | 90,869,000 | 90,869,000 | |
| | | | |
| Division of Batanes | 732,000 | 732,000 | |
| Division of Cagayan | 28,770,000 | 28,770,000 | |
| Division of Cauayan City | 2,992,000 | 2,992,000 | |
| Division of Ilagan City | 3,654,000 | 3,654,000 | |
| Division of Isabela | 31,089,000 | 31,089,000 | |
| Division of Nueva Vizcaya | 13,596,000 | 13,596,000 | |
| Division of Quirino | 6,338,000 | 6,338,000 | |
| Division of Santiago City | 1,934,000 | 1,934,000 | |
| Division of Tuguegarao City | 1,764,000 | 1,764,000 | |
| | | | |
| Region III - Central Luzon | 173,940,000 | 173,940,000 | |
| | | | |
| Division of Angeles City | 4,257,000 | 4,257,000 | |
| Division of Aurora | 5,955,000 | 5,955,000 | |
| Division of Balanga City | 1,108,000 | 1,108,000 | |
| Division of Baliwag City | 1,754,000 | 1,754,000 | |
| Division of Bataan | 10,555,000 | 10,555,000 | |
| Division of Bulacan | 28,909,000 | 28,909,000 | |
| Division of Cabanatuan City | 3,580,000 | 3,580,000 | |
| Division of Gapan City | 1,859,000 | 1,859,000 | |
| Division of Mabalacat City | 2,952,000 | 2,952,000 | |
| Division of Malolos City | 2,772,000 | 2,772,000 | |
| Division of Meycauayan City | 2,086,000 | 2,086,000 | |
| Division of Muñoz Science City | 1,546,000 | 1,546,000 | |
| Division of Nueva Ecija | 29,580,000 | 29,580,000 | |
| Division of Olongapo City | 2,405,000 | 2,405,000 | |
| Division of Pampanga | 25,043,000 | 25,043,000 | |

| | | | |
|---|---|---|---|
| Division of San Fernando City | 2,955,000 | 2,955,000 | |
| Division of San Jose City | 2,576,000 | 2,576,000 | |
| Division of San Jose del Monte City | 5,704,000 | 5,704,000 | |
| Division of Tarlac | 20,691,000 | 20,691,000 | |
| Division of Tarlac City | 5,298,000 | 5,298,000 | |
| Division of Zambales | 12,355,000 | 12,355,000 | |
| | | | |
| Region IVA - CALABARZON | 192,765,000 | 192,765,000 | |
| | | | |
| Division of Antipolo City | 7,775,000 | 7,775,000 | |
| Division of Bacoor City | 4,026,000 | 4,026,000 | |
| Division of Batangas | 27,726,000 | 27,726,000 | |
| Division of Batangas City | 4,564,000 | 4,564,000 | |
| Division of Biñan City | 3,016,000 | 3,016,000 | |
| Division of Cabuyao City | 2,627,000 | 2,627,000 | |
| Division of Calaca City | 1,572,000 | 1,572,000 | |
| Division of Calamba City | 5,301,000 | 5,301,000 | |
| Division of Carmona City | 907,000 | 907,000 | |
| Division of Cavite | 21,105,000 | 21,105,000 | |
| Division of Cavite City | 980,000 | 980,000 | |
| Division of Dasmariñas City | 5,063,000 | 5,063,000 | |
| Division of General Trias City | 3,752,000 | 3,752,000 | |
| Division of Imus City | 3,402,000 | 3,402,000 | |
| Division of Laguna | 15,372,000 | 15,372,000 | |
| Division of Lipa City | 4,550,000 | 4,550,000 | |
| Division of Lucena City | 3,555,000 | 3,555,000 | |
| Division of Quezon | 38,135,000 | 38,135,000 | |
| Division of Rizal | 23,334,000 | 23,334,000 | |
| Division of San Pablo City | 4,045,000 | 4,045,000 | |
| Division of San Pedro City | 2,509,000 | 2,509,000 | |
| Division of Sta. Rosa City | 2,936,000 | 2,936,000 | |
| Division of Sto. Tomas City | 2,150,000 | 2,150,000 | |
| Division of Tanauan City | 2,744,000 | 2,744,000 | |
| Division of Tayabas City | 1,619,000 | 1,619,000 | |
| | | | |
| Region IVB - MIMAROPA | 85,320,000 | 85,320,000 | |
| | | | |
| Division of Calapan City | 2,473,000 | 2,473,000 | |
| Division of Marinduque | 7,427,000 | 7,427,000 | |
| Division of Occidental Mindoro | 14,125,000 | 14,125,000 | |
| Division of Oriental Mindoro | 19,501,000 | 19,501,000 | |
| Division of Palawan | 28,326,000 | 28,326,000 | |
| Division of Puerto Princesa City | 4,469,000 | 4,469,000 | |
| Division of Romblon | 8,999,000 | 8,999,000 | |
| | | | |
| Region V - Bicol | 146,651,000 | 146,651,000 | |
| | | | |
| Division of Albay | 21,236,000 | 21,236,000 | |
| Division of Camarines Norte | 13,081,000 | 13,081,000 | |
| Division of Camarines Sur | 41,314,000 | 41,314,000 | |
| Division of Catanduanes | 9,350,000 | 9,350,000 | |
| Division of Iriga City | 1,994,000 | 1,994,000 | |
| Division of Legazpi City | 2,775,000 | 2,775,000 | |
| Division of Ligao City | 2,671,000 | 2,671,000 | |
| Division of Masbate | 24,768,000 | 24,768,000 | |
| Division of Masbate City | 2,008,000 | 2,008,000 | |
| Division of Naga City | 2,406,000 | 2,406,000 | |

| | | | |
|---|---|---|---|
| Division of Sorsogon | 19,207,000 | 19,207,000 | |
| Division of Sorsogon City | 3,495,000 | 3,495,000 | |
| Division of Tabaco City | 2,346,000 | 2,346,000 | |
| | | | |
| Region VI - Western Visayas | 103,672,000 | 103,672,000 | |
| | | | |
| Division of Aklan | 13,473,000 | 13,473,000 | |
| Division of Antique | 19,046,000 | 19,046,000 | |
| Division of Capiz | 16,484,000 | 16,484,000 | |
| Division of Guimaras | 4,219,000 | 4,219,000 | |
| Division of Iloilo | 42,405,000 | 42,405,000 | |
| Division of Iloilo City | 4,127,000 | 4,127,000 | |
| Division of Passi City | 1,701,000 | 1,701,000 | |
| Division of Roxas City | 2,217,000 | 2,217,000 | |
| | | | |
| Negros Island Region (NIR) | 89,879,000 | 89,879,000 | |
| | | | |
| Division of Bacolod City | 5,267,000 | 5,267,000 | |
| Division of Bago City | 2,379,000 | 2,379,000 | |
| Division of Bais City | 1,824,000 | 1,824,000 | |
| Division of Bayawan City | 3,521,000 | 3,521,000 | |
| Division of Cadiz City | 2,835,000 | 2,835,000 | |
| Division of Canlaon City | 1,341,000 | 1,341,000 | |
| Division of Dumaguete City | 1,409,000 | 1,409,000 | |
| Division of Escalante City | 1,665,000 | 1,665,000 | |
| Division of Guihulngan City | 3,583,000 | 3,583,000 | |
| Division of Himamaylan City | 2,356,000 | 2,356,000 | |
| Division of Kabankalan City | 3,770,000 | 3,770,000 | |
| Division of La Carlota City | 1,215,000 | 1,215,000 | |
| Division of Negros Occidental | 24,360,000 | 24,360,000 | |
| Division of Negros Oriental | 18,401,000 | 18,401,000 | |
| Division of Sagay City | 2,799,000 | 2,799,000 | |
| Division of San Carlos City | 2,801,000 | 2,801,000 | |
| Division of Silay City | 1,825,000 | 1,825,000 | |
| Division of Sipalay City | 1,678,000 | 1,678,000 | |
| Division of Siquijor | 2,545,000 | 2,545,000 | |
| Division of Tanjay City | 2,979,000 | 2,979,000 | |
| Division of Victorias City | 1,326,000 | 1,326,000 | |
| | | | |
| Region VII - Central Visayas | 113,062,000 | 113,062,000 | |
| | | | |
| Division of Bogo City | 1,354,000 | 1,354,000 | |
| Division of Bohol | 37,493,000 | 37,493,000 | |
| Division of Carcar City | 2,164,000 | 2,164,000 | |
| Division of Cebu City | 8,024,000 | 8,024,000 | |
| Division of Cebu Province | 44,718,000 | 44,718,000 | |
| Division of Danao City | 2,342,000 | 2,342,000 | |
| Division of Lapu-lapu City | 4,860,000 | 4,860,000 | |
| Division of Mandaue City | 3,072,000 | 3,072,000 | |
| Division of Naga City | 1,916,000 | 1,916,000 | |
| Division of Tagbilaran City | 1,087,000 | 1,087,000 | |
| Division of Talisay City | 2,684,000 | 2,684,000 | |
| Division of Toledo City | 3,348,000 | 3,348,000 | |
| | | | |
| Region VIII - Eastern Visayas | 146,614,000 | 146,614,000 | |
| | | | |
| Division of Baybay City | 2,848,000 | 2,848,000 | |
| Division of Biliran | 5,290,000 | 5,290,000 | |

| | | | |
|---|---|---|---|
| Division of Borongan City | 2,091,000 | 2,091,000 | |
| Division of Calbayog City | 6,170,000 | 6,170,000 | |
| Division of Catbalogan City | 2,384,000 | 2,384,000 | |
| Division of Eastern Samar | 15,867,000 | 15,867,000 | |
| Division of Leyte | 45,253,000 | 45,253,000 | |
| Division of Maasin City | 2,294,000 | 2,294,000 | |
| Division of Northern Samar | 21,365,000 | 21,365,000 | |
| Division of Ormoc City | 4,133,000 | 4,133,000 | |
| Division of Samar | 24,569,000 | 24,569,000 | |
| Division of Southern Leyte | 11,257,000 | 11,257,000 | |
| Division of Tacloban City | 3,093,000 | 3,093,000 | |
| | | | |
| Region IX - Zamboanga Peninsula | 115,363,000 | 115,363,000 | |
| | | | |
| Division of Dapitan City | 2,147,000 | 2,147,000 | |
| Division of Dipolog City | 2,123,000 | 2,123,000 | |
| Division of Isabela City | 2,629,000 | 2,629,000 | |
| Division of Pagadian City | 3,348,000 | 3,348,000 | |
| Division of Sulu | 18,772,000 | 18,772,000 | |
| Division of Zamboanga City | 13,648,000 | 13,648,000 | |
| Division of Zamboanga Sibugay | 18,585,000 | 18,585,000 | |
| Division of Zamboanga del Norte | 26,920,000 | 26,920,000 | |
| Division of Zamboanga del Sur | 27,191,000 | 27,191,000 | |
| | | | |
| Region X - Northern Mindanao | 103,740,000 | 103,740,000 | |
| | | | |
| Division of Bukidnon | 27,717,000 | 27,717,000 | |
| Division of Cagayan de Oro City | 7,294,000 | 7,294,000 | |
| Division of Camiguin | 2,346,000 | 2,346,000 | |
| Division of El Salvador City | 926,000 | 926,000 | |
| Division of Gingoog City | 3,500,000 | 3,500,000 | |
| Division of Iligan City | 5,401,000 | 5,401,000 | |
| Division of Lanao del Norte | 15,524,000 | 15,524,000 | |
| Division of Malaybalay City | 3,667,000 | 3,667,000 | |
| Division of Misamis Occidental | 11,587,000 | 11,587,000 | |
| Division of Misamis Oriental | 16,375,000 | 16,375,000 | |
| Division of Oroquieta City | 1,738,000 | 1,738,000 | |
| Division of Ozamiz City | 2,335,000 | 2,335,000 | |
| Division of Tangub City | 2,182,000 | 2,182,000 | |
| Division of Valencia City | 3,148,000 | 3,148,000 | |
| | | | |
| Region XI - Davao | 92,156,000 | 92,156,000 | |
| | | | |
| Division of Davao City | 21,626,000 | 21,626,000 | |
| Division of Davao Occidental | 7,796,000 | 7,796,000 | |
| Division of Davao Oriental | 11,989,000 | 11,989,000 | |
| Division of Davao de Oro | 15,984,000 | 15,984,000 | |
| Division of Davao del Norte | 10,432,000 | 10,432,000 | |
| Division of Davao del Sur | 10,508,000 | 10,508,000 | |
| Division of Digos City | 2,543,000 | 2,543,000 | |
| Division of Island Garden City of Samal | 2,497,000 | 2,497,000 | |
| Division of Mati City | 2,887,000 | 2,887,000 | |
| Division of Panabo City | 2,970,000 | 2,970,000 | |
| Division of Tagum City | 2,924,000 | 2,924,000 | |
| | | | |
| Region XII - SOCCSKSARGEN | 85,958,000 | 85,958,000 | |
| | | | |
| Division of Cotabato | 27,186,000 | 27,186,000 | |

| | | | | |
|---|---|---|---|---|
| Division of General Santos City | | 7,601,000 | | 7,601,000 |
| Division of Kidapawan City | | 2,948,000 | | 2,948,000 |
| Division of Koronadal City | | 2,736,000 | | 2,736,000 |
| Division of Sarangani | | 12,896,000 | | 12,896,000 |
| Division of South Cotabato | | 15,363,000 | | 15,363,000 |
| Division of Sultan Kudarat | | 15,786,000 | | 15,786,000 |
| Division of Tacurong City | | 1,442,000 | | 1,442,000 |
| | | | | |
| Region XIII - Caraga | | 74,399,000 | | 74,399,000 |
| | | | | |
| Division of Agusan del Norte | | 7,559,000 | | 7,559,000 |
| Division of Agusan del Sur | | 18,505,000 | | 18,505,000 |
| Division of Bayugan City | | 2,606,000 | | 2,606,000 |
| Division of Bislig City | | 2,318,000 | | 2,318,000 |
| Division of Butuan City | | 5,839,000 | | 5,839,000 |
| Division of Cabadbaran City | | 1,387,000 | | 1,387,000 |
| Division of Dinagat Island | | 4,326,000 | | 4,326,000 |
| Division of Siargao | | 4,828,000 | | 4,828,000 |
| Division of Surigao City | | 3,225,000 | | 3,225,000 |
| Division of Surigao del Norte | | 6,828,000 | | 6,828,000 |
| Division of Surigao del Sur | | 15,644,000 | | 15,644,000 |
| Division of Tandag City | | 1,334,000 | | 1,334,000 |
| | | | | |
| Teacher Quality and Development Program | | 3,241,000 | | 3,241,000 |
| | | | | |
| National Capital Region (NCR) | | 3,241,000 | | 3,241,000 |
| | | | | |
| Central Office | | 3,241,000 | | 3,241,000 |
| | | | | |
| Sub-total, Operations | 684,669,149,000 | 151,417,742,000 | 29,955,636,000 | 866,042,527,000 |
| | | | | |
| Total, Regular Programs | 707,583,584,000 | 162,506,224,000 | 30,460,543,000 | 900,550,351,000 |
| | | | | |
| **PROJECT(S)** | | | | |
| | | | | |
| Foreign-Assisted Project(s) | | | | |
| | | | | |
| Infrastructure for Safer and Resilient Schools (ISRS) Project WB Loan No. 9704-PH | | 318,823,000 | 1,841,557,000 | 2,160,380,000 |
| | | | | |
| National Capital Region (NCR) | | 318,823,000 | 1,841,557,000 | 2,160,380,000 |
| | | | | |
| Central Office | | 318,823,000 | 1,841,557,000 | 2,160,380,000 |
| | | | | |
| Loan Proceeds | | 286,939,000 | 1,657,396,000 | 1,944,335,000 |
| | | | | |
| GOP Counterpart | | 31,884,000 | 184,161,000 | 216,045,000 |
| | | | | |
| Project for Learning Upgrade Support and Decentralization (PLUS-D) WB Loan No. 9933-PH | | 10,777,381,000 | 36,815,000 | 10,814,196,000 |
| | | | | |
| National Capital Region (NCR) | | 10,777,381,000 | 36,815,000 | 10,814,196,000 |
| | | | | |
| Central Office | | 10,777,381,000 | 36,815,000 | 10,814,196,000 |
| | | | | |
| Loan Proceeds | | 7,442,841,000 | 36,815,000 | 7,479,656,000 |
| | | | | |
| GOP Counterpart | | 3,334,540,000 | | 3,334,540,000 |

| | | | | |
|---|---|---|---|---|
| Teacher Effectiveness and Competencies Enhancement Project (TEACEP) WB Loan No. 9481-PH | | 719,823,000 | | 719,823,000 |
| National Capital Region (NCR) | | 719,823,000 | | 719,823,000 |
| Central Office | | 719,823,000 | | 719,823,000 |
| Loan Proceeds | | 719,823,000 | | 719,823,000 |
| Sub-total, Foreign-Assisted Project(s) | | 11,816,027,000 | 1,878,372,000 | 13,694,399,000 |
| Total, Project(s) | | 11,816,027,000 | 1,878,372,000 | 13,694,399,000 |
| **TOTAL NEW APPROPRIATIONS** | P 707,583,584,000 | P 174,322,251,000 | P 32,338,915,000 | P 914,244,750,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 492,971,596 |
| Creation of New Positions | 801,583 |
| Reclassification of Positions | 12,089,952 |
| Total Permanent Positions | 505,863,131 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 25,036,572 |
| Representation Allowance | 92,982 |
| Transportation Allowance | 90,198 |
| Clothing and Uniform Allowance | 7,302,344 |
| Honoraria | 648,095 |
| Mid-Year Bonus - Civilian | 41,080,956 |
| Year End Bonus | 41,080,956 |
| Cash Gift | 5,215,960 |
| Productivity Enhancement Incentive | 5,215,960 |
| Step Increment | 1,232,282 |
| Medical Allowance | 7,302,344 |
| Total Other Compensation Common to All | 134,298,649 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 740,348 |
| Special Hardship Allowance | 5,795,358 |
| Lump-sum for Filling of Positions - Civilian | 33,732,376 |
| Other Personnel Benefits | 1,039,893 |
| Total Other Compensation for Specific Groups | 41,307,975 |

| | |
|---|---|
| Other Benefits | |
| PAG-IBIG Contributions | 2,503,727 |
| PhilHealth Contributions | 12,316,899 |
| Employees Compensation Insurance Premiums | 1,251,859 |
| Loyalty Award - Civilian | 1,086,945 |
| Terminal Leave | 764,094 |
| Total Other Benefits | 17,923,524 |
| Non-Permanent Positions | 8,190,305 |
| Total Personnel Services | 707,583,584 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,962,737 |
| Training and Scholarship Expenses | 12,536,864 |
| Supplies and Materials Expenses | 66,147,772 |
| Utility Expenses | 6,825,606 |
| Communication Expenses | 4,681,516 |
| Awards/Rewards and Prizes | 80,525 |
| Survey, Research, Exploration and Development Expenses | 89,297 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 11,732 |
| Professional Services | 4,547,682 |
| General Services | 2,850,796 |
| Repairs and Maintenance | 5,076,625 |
| Financial Assistance/Subsidy | 63,643,570 |
| Taxes, Insurance Premiums and Other Fees | 527,927 |
| Labor and Wages | 251,974 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 6,298 |
| Printing and Publication Expenses | 534,328 |
| Representation Expenses | 272,354 |
| Transportation and Delivery Expenses | 139,692 |
| Rent/Lease Expenses | 113,992 |
| Membership Dues and Contributions to Organizations | 641 |
| Subscription Expenses | 1,609,027 |
| Bank Transaction Fee | 1,369 |
| Other Maintenance and Operating Expenses | 409,927 |
| Total Maintenance and Other Operating Expenses | 174,322,251 |
| Total Current Operating Expenditures | 881,905,835 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Land Outlay | 65,000 |
| Buildings and Other Structures | 32,232,193 |
| Machinery and Equipment Outlay | 41,722 |
| Total Capital Outlays | 32,338,915 |
| TOTAL NEW APPROPRIATIONS | 914,244,750 |

## B. NATIONAL ACADEMY OF SPORTS

For general administration and support, and operations, as indicated hereunder. . . . . P 253,542,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 29,949,000 | P 70,425,000 | | P 100,374,000 |
| Operations | 23,847,000 | 129,321,000 | | 153,168,000 |
| SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM | 23,847,000 | 129,321,000 | | 153,168,000 |
| TOTAL NEW APPROPRIATIONS | P 53,796,000 | P 199,746,000 | | P 253,542,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Academy of Sports (NAS) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NAS shall post said reports on its website.

The NAS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 29,949,000 | P 70,425,000 | | P 100,374,000 |
| Sub-total, General Administration and Support | 29,949,000 | 70,425,000 | | 100,374,000 |
| Operations | | | | |
| SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM | 23,847,000 | 129,321,000 | | 153,168,000 |

| | | | |
|---|---|---|---|
| Promotion, Development, and Implementation of Quality and Enhanced Sports-Integrated Secondary Education Program | 23,847,000 | 129,321,000 | 153,168,000 |
| Sub-total, Operations | 23,847,000 | 129,321,000 | 153,168,000 |
| TOTAL NEW APPROPRIATIONS | P 53,796,000 | P 199,746,000 | P 253,542,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 41,121 |
| Total Permanent Positions | 41,121 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,416 |
| Representation Allowance | 480 |
| Transportation Allowance | 480 |
| Clothing and Uniform Allowance | 413 |
| Mid-Year Bonus - Civilian | 3,426 |
| Year End Bonus | 3,426 |
| Cash Gift | 295 |
| Productivity Enhancement Incentive | 295 |
| Step Increment | 103 |
| Medical Allowance | 413 |
| Total Other Compensation Common to All | 10,747 |
| Other Compensation for Specific Groups | |
| Other Personnel Benefits | 19 |
| Total Other Compensation for Specific Groups | 19 |
| Other Benefits | |
| PAG-IBIG Contributions | 142 |
| PhilHealth Contributions | 991 |
| Employees Compensation Insurance Premiums | 70 |
| Terminal Leave | 30 |
| Total Other Benefits | 1,233 |
| Non-Permanent Positions | 676 |
| Total Personnel Services | 53,796 |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 49,697 | |
| Training and Scholarship Expenses | 27,669 | |
| Supplies and Materials Expenses | 28,406 | |
| Utility Expenses | 9,900 | |
| Communication Expenses | 4,598 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| General Services | 35,254 | |
| Repairs and Maintenance | 1,500 | |
| Taxes, Insurance Premiums and Other Fees | 450 | |
| Other Maintenance and Operating Expenses | | |
| Rent/Lease Expenses | 39,214 | |
| Other Maintenance and Operating Expenses | 2,922 | |
| Total Maintenance and Other Operating Expenses | | 199,746 |
| Total Current Operating Expenditures | | 253,542 |
| TOTAL NEW APPROPRIATIONS | | 253,542 |

## C. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 165,239,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 23,288,000 | P 26,469,000 | | P 49,757,000 |
| Operations | 29,252,000 | 86,230,000 | | 115,482,000 |
| LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM | 29,252,000 | 86,230,000 | | 115,482,000 |
| TOTAL NEW APPROPRIATIONS | P 52,540,000 | P 112,699,000 | | P 165,239,000 |

**Special Provision(s)**

1. **Interest Income of the National Book Development Trust Fund.** The interest income of the National Book Development Trust Fund shall be used as grant to Filipino authors, especially in science and technology and in subject areas with none or few local authors, which shall be allocated equitably among the regions in accordance with R.A. No. 9521. In no case shall any part of the seed capital, including earnings thereof, be used as overhead expenses for the administration of said Fund.

2. **Reporting and Posting Requirements.** The National Book Development Board (NBDB) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NBDB shall post said reports on its website.

The NBDB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 23,288,000 | P 26,469,000 | | P 49,757,000 |
| Sub-total, General Administration and Support | 23,288,000 | 26,469,000 | | 49,757,000 |
| Operations | | | | |
| LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM | 29,252,000 | 86,230,000 | | 115,482,000 |
| Capacity Building and Trade Promotion Incentives | 15,959,000 | 78,837,000 | | 94,796,000 |
| Administration of Awards, Grants, and Incentives | 6,648,000 | 6,268,000 | | 12,916,000 |
| Policy Development, Research, Information System Management, and Information Campaign | 6,645,000 | 1,125,000 | | 7,770,000 |
| Sub-total, Operations | 29,252,000 | 86,230,000 | | 115,482,000 |
| TOTAL NEW APPROPRIATIONS | P 52,540,000 | P 112,699,000 | | P 165,239,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 39,373 |
| Total Permanent Positions | 39,373 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,512 |
| Representation Allowance | 510 |
| Transportation Allowance | 510 |

| | | |
|---|---|---|
| Clothing and Uniform Allowance | 441 | |
| Honoraria | 1,260 | |
| Mid-Year Bonus - Civilian | 3,281 | |
| Year End Bonus | 3,281 | |
| Cash Gift | 315 | |
| Productivity Enhancement Incentive | 315 | |
| Step Increment | 99 | |
| Medical Allowance | 441 | |
| Total Other Compensation Common to All | 11,965 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 151 | |
| PhilHealth Contributions | 944 | |
| Employees Compensation Insurance Premiums | 77 | |
| Loyalty Award - Civilian | 30 | |
| Total Other Benefits | 1,202 | |
| Total Personnel Services | 52,540 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 7,201 | |
| Supplies and Materials Expenses | 10,502 | |
| Utility Expenses | 1,380 | |
| Communication Expenses | 3,661 | |
| Awards/Rewards and Prizes | 1,225 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 11,549 | |
| General Services | 30,070 | |
| Repairs and Maintenance | 515 | |
| Financial Assistance/Subsidy | 8,500 | |
| Taxes, Insurance Premiums and Other Fees | 765 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 1,664 | |
| Representation Expenses | 3,504 | |
| Transportation and Delivery Expenses | 264 | |
| Rent/Lease Expenses | 30,431 | |
| Subscription Expenses | 1,069 | |
| Bank Transaction Fee | 12 | |
| Other Maintenance and Operating Expenses | 251 | |
| Total Maintenance and Other Operating Expenses | 112,699 | |
| Total Current Operating Expenditures | 165,239 | |
| TOTAL NEW APPROPRIATIONS | 165,239 | |

## D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support, and operations, as indicated hereunder . . . . . P 74,628,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 14,745,000 | P 16,015,000 | | P 30,760,000 |
| Operations | 11,103,000 | 32,765,000 | | 43,868,000 |
| CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM | 11,103,000 | 32,765,000 | | 43,868,000 |
| TOTAL NEW APPROPRIATIONS | P 25,848,000 | P 48,780,000 | | P 74,628,000 |

**Special Provision(s)**

1. **Interest Income of the National Endowment Fund for Children's Television.** The interest income of the National Endowment Fund for Children's Television shall be used as grant to qualified producers and organizations of proven track record in the production of high quality children's television programs, with priority given to independent producers and organizations in accordance with Section 12 of R.A. No. 8370.

2. **Reporting and Posting Requirements.** The National Council for Children's Television (NCCT) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NCCT shall post said reports on its website.

The NCCT shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 14,745,000 | P 16,015,000 | | P 30,760,000 |
| Sub-total, General Administration and Support | 14,745,000 | 16,015,000 | | 30,760,000 |
| Operations | | | | |
| CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM | 11,103,000 | 32,765,000 | | 43,868,000 |
| Child-Friendly Television Development Services | 11,103,000 | 32,765,000 | | 43,868,000 |
| Sub-total, Operations | 11,103,000 | 32,765,000 | | 43,868,000 |
| TOTAL NEW APPROPRIATIONS | P 25,848,000 | P 48,780,000 | | P 74,628,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 11,524 | |
| Total Permanent Positions | 11,524 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 408 | |
| Representation Allowance | 120 | |
| Transportation Allowance | 120 | |
| Clothing and Uniform Allowance | 119 | |
| Honoraria | 528 | |
| Mid-Year Bonus - Civilian | 960 | |
| Year End Bonus | 960 | |
| Cash Gift | 85 | |
| Productivity Enhancement Incentive | 85 | |
| Step Increment | 29 | |
| Medical Allowance | 119 | |
| Total Other Compensation Common to All | 3,533 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 41 | |
| PhilHealth Contributions | 265 | |
| Employees Compensation Insurance Premiums | 21 | |
| Total Other Benefits | 327 | |
| Non-Permanent Positions | 10,464 | |
| Total Personnel Services | 25,848 | |
| Maintenance and Other Operating Expenses | | |
| Training and Scholarship Expenses | 16,993 | |
| Supplies and Materials Expenses | 4,400 | |
| Utility Expenses | 1,680 | |
| Communication Expenses | 576 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 10,111 | |
| Repairs and Maintenance | 270 | |
| Taxes, Insurance Premiums and Other Fees | 50 | |
| Other Maintenance and Operating Expenses | | |
| Representation Expenses | 25 | |
| Transportation and Delivery Expenses | 230 | |

| | |
|---|---|
| Rent/Lease Expenses | 13,583 |
| Subscription Expenses | 576 |
| Other Maintenance and Operating Expenses | 150 |
| Total Maintenance and Other Operating Expenses | 48,780 |
| Total Current Operating Expenditures | 74,628 |
| TOTAL NEW APPROPRIATIONS | 74,628 |

## E. NATIONAL MUSEUM OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 1,530,502,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 70,132,000 | P 356,162,000 | P | P 426,294,000 |
| Support to Operations | 3,298,000 | 666,000 | | 3,964,000 |
| Operations | 271,609,000 | 119,635,000 | | 391,244,000 |
| MUSEUMS PROGRAM | 271,609,000 | 119,635,000 | | 391,244,000 |
| Total, Regular Programs | 345,039,000 | 476,463,000 | | 821,502,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 709,000,000 | 709,000,000 |
| Total, Project(s) | | | 709,000,000 | 709,000,000 |
| TOTAL NEW APPROPRIATIONS | P 345,039,000 | P 476,463,000 | P 709,000,000 | P 1,530,502,000 |

**Special Provision(s)**

1. **Use of Income.** In addition to the amounts appropriated herein, the National Museum of the Philippines (NMP) is authorized to use its income sourced from all its operations nationwide and overseas to constitute the National Museum Income Fund to be expended for any purpose in benefit of the NMP in accordance with Section 19 of R.A. No. 11333.

2. **Reporting and Posting Requirements.** The NMP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NMP shall post said reports on its website.

The NMP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects**. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 69,671,000 | P 356,162,000 | P | P 425,833,000 |
| Administration of Personnel Benefits | 461,000 | | | 461,000 |
| Sub-total, General Administration and Support | 70,132,000 | 356,162,000 | | 426,294,000 |
| Support to Operations | | | | |
| Project Monitoring and Evaluation Services | 3,298,000 | 666,000 | | 3,964,000 |
| Sub-total, Support to Operations | 3,298,000 | 666,000 | | 3,964,000 |
| Operations | | | | |
| MUSEUMS PROGRAM | 271,609,000 | 119,635,000 | | 391,244,000 |
| Management and Development of the National Collections and Related Knowledge Resources (Including Participation to International Meetings and Conferences) | 243,868,000 | 69,984,000 | | 313,852,000 |
| Restoration, Preservation, Protection and Development of Cultural Property | 27,741,000 | 49,651,000 | | 77,392,000 |
| Sub-total, Operations | 271,609,000 | 119,635,000 | | 391,244,000 |
| Total, Regular Programs | 345,039,000 | 476,463,000 | | 821,502,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of the Rehabilitation of the National Museum of the Philippines - Kabayan Burial Cave Site Museum and Satellite Office, Phase 3 | | | 9,000,000 | 9,000,000 |
| Repair and Restoration of Boljoon Church Complex, Boljoon, Cebu and Development of NMP-Boljoon, Cebu, Phase 2 | | | 22,000,000 | 22,000,000 |
| Continuation of the Development of Tabon Cave Complex and Lipuun Point, Quezon, Palawan | | | 30,000,000 | 30,000,000 |

| | | | | | |
|---|---|---|---|---|---|
| Restoration and Development of NMP Museums and Declared Associated Heritage Sites in the Visayas (Fort San Pedro, Iloilo City), Phase 2 | | | 8,000,000 | 8,000,000 | |
| Construction of Rizal Park Exhibition Building in NMP Complex in Manila (Phase 1) | | | 400,000,000 | 400,000,000 | |
| Rehabilitation of Former United States Air Force (USAF) Hospital in Clark Freeport, Pampanga and Conversion to NMP Clark, Pampanga (Phase 3) | | | 240,000,000 | 240,000,000 | |
| Sub-total, Locally-Funded Project(s) | | | 709,000,000 | 709,000,000 | |
| Total, Project(s) | | | 709,000,000 | 709,000,000 | |
| **TOTAL NEW APPROPRIATIONS** | P 345,039,000 | P 476,463,000 | P 709,000,000 | P 1,530,502,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 260,019 |
| Total Permanent Positions | 260,019 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 13,704 |
| Representation Allowance | 1,716 |
| Transportation Allowance | 1,716 |
| Clothing and Uniform Allowance | 3,997 |
| Mid-Year Bonus - Civilian | 21,668 |
| Year End Bonus | 21,668 |
| Cash Gift | 2,855 |
| Productivity Enhancement Incentive | 2,855 |
| Step Increment | 649 |
| Medical Allowance | 3,997 |
| Total Other Compensation Common to All | 74,825 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,371 |
| PhilHealth Contributions | 6,358 |
| Employees Compensation Insurance Premiums | 686 |
| Loyalty Award - Civilian | 305 |
| Terminal Leave | 461 |
| Total Other Benefits | 9,181 |

| | |
|---|---|
| Non-Permanent Positions | 1,014 |
| Total Personnel Services | 345,039 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 26,120 |
| Training and Scholarship Expenses | 11,569 |
| Supplies and Materials Expenses | 20,413 |
| Utility Expenses | 116,000 |
| Communication Expenses | 7,355 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 498 |
| Professional Services | 4,328 |
| General Services | 207,616 |
| Repairs and Maintenance | 30,508 |
| Taxes, Insurance Premiums and Other Fees | 30,752 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 2,794 |
| Representation Expenses | 5,477 |
| Transportation and Delivery Expenses | 33 |
| Subscription Expenses | 10,370 |
| Other Maintenance and Operating Expenses | 2,630 |
| Total Maintenance and Other Operating Expenses | 476,463 |
| Total Current Operating Expenditures | 821,502 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 709,000 |
| Total Capital Outlays | 709,000 |
| TOTAL NEW APPROPRIATIONS | 1,530,502 |

## F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations, as indicated hereunder . . . . . P 131,363,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 31,914,000 | P 40,908,000 | | P 72,822,000 |
| Operations | 18,399,000 | 40,142,000 | | 58,541,000 |
| SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM | 18,399,000 | 40,142,000 | | 58,541,000 |
| TOTAL NEW APPROPRIATIONS | P 50,313,000 | P 81,050,000 | | P 131,363,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine High School for Arts (PHSA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PHSA shall post said reports on its website.

The PHSA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 25,369,000 | P 40,908,000 | | P 66,277,000 |
| Administration of Personnel Benefits | 6,545,000 | | | 6,545,000 |
| Sub-total, General Administration and Support | 31,914,000 | 40,908,000 | | 72,822,000 |
| Operations | | | | |
| SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM | 18,399,000 | 40,142,000 | | 58,541,000 |
| Operation of Philippine High School for the Arts Including Outreach, Screening, Student Exchange Program with Other Countries and Production Activities | 18,399,000 | 40,142,000 | | 58,541,000 |
| Sub-total, Operations | 18,399,000 | 40,142,000 | | 58,541,000 |
| TOTAL NEW APPROPRIATIONS | P 50,313,000 | P 81,050,000 | | P 131,363,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 32,656 |
| Total Permanent Positions | 32,656 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,416 |
| Representation Allowance | 234 |
| Transportation Allowance | 234 |
| Clothing and Uniform Allowance | 413 |
| Honoraria | 186 |
| Mid-Year Bonus - Civilian | 2,721 |
| Year End Bonus | 2,721 |
| Cash Gift | 295 |
| Productivity Enhancement Incentive | 295 |
| Step Increment | 82 |
| Medical Allowance | 413 |
| Total Other Compensation Common to All | 9,010 |
| Other Compensation for Specific Groups | |
| Lump-sum for Filling of Positions - Civilian | 6,545 |
| Other Personnel Benefits | 22 |
| Total Other Compensation for Specific Groups | 6,567 |
| Other Benefits | |
| PAG-IBIG Contributions | 141 |
| PhilHealth Contributions | 774 |
| Employees Compensation Insurance Premiums | 71 |
| Loyalty Award - Civilian | 85 |
| Terminal Leave | 671 |
| Total Other Benefits | 1,742 |
| Non-Permanent Positions | 338 |
| Total Personnel Services | 50,313 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 2,155 |
| Training and Scholarship Expenses | 4,716 |
| Supplies and Materials Expenses | 23,030 |
| Utility Expenses | 5,951 |
| Communication Expenses | 2,268 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 8,321 |
| General Services | 27,716 |
| Repairs and Maintenance | 3,035 |
| Taxes, Insurance Premiums and Other Fees | 1,180 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 5 |
| Printing and Publication Expenses | 525 |
| Representation Expenses | 110 |
| Transportation and Delivery Expenses | 5 |
| Rent/Lease Expenses | 1,690 |
| Membership Dues and Contributions to Organizations | 31 |
| Subscription Expenses | 149 |

| | |
|---|---|
| Other Maintenance and Operating Expenses | 27 |
| Total Maintenance and Other Operating Expenses | 81,050 |
| Total Current Operating Expenditures | 131,363 |
| TOTAL NEW APPROPRIATIONS | 131,363 |

## G. TEACHER EDUCATION COUNCIL

For general administration and support, and operations, as indicated hereunder . . . . . P 357,735,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 15,673,000 | P 43,957,000 | | P 59,630,000 |
| Operations | 13,945,000 | 284,160,000 | | 298,105,000 |
| QUALITY TEACHER EDUCATION PROGRAM | 13,945,000 | 284,160,000 | | 298,105,000 |
| TOTAL NEW APPROPRIATIONS | P 29,618,000 | P 328,117,000 | | P 357,735,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Teacher Education Council (TEC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the TEC shall post said reports on its website.

The TEC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 15,673,000 | P 43,957,000 | | P 59,630,000 |
| Sub-total, General Administration and Support | 15,673,000 | 43,957,000 | | 59,630,000 |

| | | | |
|---|---|---|---|
| Operations | | | |
| QUALITY TEACHER EDUCATION PROGRAM | 13,945,000 | 284,160,000 | 298,105,000 |
| Quality Teacher Education Services | 13,945,000 | 284,160,000 | 298,105,000 |
| Sub-total, Operations | 13,945,000 | 284,160,000 | 298,105,000 |
| TOTAL NEW APPROPRIATIONS | P 29,618,000 | P 328,117,000 | P 357,735,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 21,250 |
| Total Permanent Positions | 21,250 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 624 |
| Representation Allowance | 570 |
| Transportation Allowance | 570 |
| Clothing and Uniform Allowance | 182 |
| Honoraria | 1,146 |
| Mid-Year Bonus - Civilian | 1,771 |
| Year End Bonus | 1,771 |
| Cash Gift | 130 |
| Productivity Enhancement Incentive | 130 |
| Step Increment | 53 |
| Medical Allowance | 182 |
| Total Other Compensation Common to All | 7,129 |
| Other Benefits | |
| PAG-IBIG Contributions | 63 |
| PhilHealth Contributions | 446 |
| Employees Compensation Insurance Premiums | 31 |
| Loyalty Award - Civilian | 20 |
| Total Other Benefits | 560 |
| Non-Permanent Positions | 679 |
| Total Personnel Services | 29,618 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 51,170 |

| | | |
|---|---|---|
| Training and Scholarship Expenses | 27,197 | |
| Supplies and Materials Expenses | 11,227 | |
| Utility Expenses | 3,000 | |
| Communication Expenses | 3,250 | |
| Awards/Rewards and Prizes | 1,500 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 198 | |
| Professional Services | 42,279 | |
| Financial Assistance/Subsidy | 112,600 | |
| Taxes, Insurance Premiums and Other Fees | 800 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 6,000 | |
| Representation Expenses | 3,920 | |
| Rent/Lease Expenses | 20,500 | |
| Subscription Expenses | 7,305 | |
| Other Maintenance and Operating Expenses | 37,171 | |
| Total Maintenance and Other Operating Expenses | 328,117 | |
| Total Current Operating Expenditures | 357,735 | |
| **TOTAL NEW APPROPRIATIONS** | 357,735 | |

**GENERAL SUMMARY**
**DEPARTMENT OF EDUCATION**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 707,583,584,000 | P 174,322,251,000 | P 32,338,915,000 | P 914,244,750,000 |
| B. NATIONAL ACADEMY OF SPORTS | 53,796,000 | 199,746,000 | | 253,542,000 |
| C. NATIONAL BOOK DEVELOPMENT BOARD | 52,540,000 | 112,699,000 | | 165,239,000 |
| D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION | 25,848,000 | 48,780,000 | | 74,628,000 |
| E. NATIONAL MUSEUM OF THE PHILIPPINES | 345,039,000 | 476,463,000 | 709,000,000 | 1,530,502,000 |
| F. PHILIPPINE HIGH SCHOOL FOR THE ARTS | 50,313,000 | 81,050,000 | | 131,363,000 |
| G. TEACHER EDUCATION COUNCIL | 29,618,000 | 328,117,000 | | 357,735,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF EDUCATION | P 708,140,738,000 | P 175,569,106,000 | P 33,047,915,000 | P 916,757,759,000 |

## IX. STATE UNIVERSITIES AND COLLEGES

## A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)

### A.1. UNIVERSITY OF THE PHILIPPINES SYSTEM

For general administration and support, support to operations, and operations, including locally-funded project(s), and the operation of the Philippine General Hospital, as indicated hereunder . . . . . P 26,528,324,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 2,892,804,000 | P 628,617,000 | P | P 3,521,421,000 |
| Support to Operations | 610,230,000 | 2,282,000 | | 612,512,000 |
| Operations | 15,032,780,000 | 7,122,864,000 | 25,000,000 | 22,180,644,000 |
| HIGHER EDUCATION PROGRAM | 8,538,410,000 | 3,130,989,000 | 25,000,000 | 11,694,399,000 |
| ADVANCED EDUCATION PROGRAM | 1,832,042,000 | 87,929,000 | | 1,919,971,000 |
| RESEARCH PROGRAM | 587,938,000 | 241,672,000 | | 829,610,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 376,063,000 | 69,822,000 | | 445,885,000 |
| HOSPITAL SERVICES PROGRAM | 3,698,327,000 | 3,592,452,000 | | 7,290,779,000 |
| Total, Regular Programs | 18,535,814,000 | 7,753,763,000 | 25,000,000 | 26,314,577,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 97,688,000 | 116,059,000 | 213,747,000 |
| Total, Project(s) | | 97,688,000 | 116,059,000 | 213,747,000 |
| TOTAL NEW APPROPRIATIONS | P 18,535,814,000 | P 7,851,451,000 | P 141,059,000 | P 26,528,324,000 |

**Special Provision(s)**

1. **Legal Research Fund.** The Legal Research Fund shall be used in support of the University of the Philippines Law Center sourced from one percent (1%) of the filing fees collected by courts as well as agencies or tribunals exercising quasi-judicial functions, in accordance with L.O.I No. 1182 dated December 16, 1981 and Section 4 of R.A. No. 3870, as amended by P.D. Nos. 200 and 1856.

Disbursements or expenditures by the University of the Philippines System (UPS) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Special Provisions Applicable to the State Universities and Colleges.** The Special Provisions Applicable to the SUCs shall be observed by the UPS as a state university.

3. **Reporting and Posting Requirements.** The UPS shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Mangement System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the UPS shall post said reports on its website.

The UPS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 1,543,080,000 | P 628,617,000 | P | P 2,171,697,000 |
| Administration of Personnel Benefits | 1,349,724,000 | | | 1,349,724,000 |
| Sub-total, General Administration and Support | 2,892,804,000 | 628,617,000 | | 3,521,421,000 |
| Support to Operations | | | | |
| Auxiliary Services | 610,230,000 | 2,282,000 | | 612,512,000 |
| Sub-total, Support to Operations | 610,230,000 | 2,282,000 | | 612,512,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 8,538,410,000 | 3,130,989,000 | 25,000,000 | 11,694,399,000 |
| Provision of Higher Education Services | 8,538,410,000 | 654,846,000 | 25,000,000 | 9,218,256,000 |
| Free Higher Education | | 2,476,143,000 | | 2,476,143,000 |
| ADVANCED EDUCATION PROGRAM | 1,832,042,000 | 87,929,000 | | 1,919,971,000 |
| Provision of Advanced Education Services | 1,832,042,000 | 87,929,000 | | 1,919,971,000 |
| RESEARCH PROGRAM | 587,938,000 | 241,672,000 | | 829,610,000 |
| Conduct of Research Services | 587,938,000 | 241,672,000 | | 829,610,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 376,063,000 | 69,822,000 | | 445,885,000 |
| Provision of Extension Services | 376,063,000 | 69,822,000 | | 445,885,000 |
| HOSPITAL SERVICES PROGRAM | 3,698,327,000 | 3,592,452,000 | | 7,290,779,000 |
| Provision of Medical Services | 3,698,327,000 | 2,215,930,000 | | 5,914,257,000 |

| | | | | |
|---|---|---|---|---|
| Provision for Medical Assistance for Indigent Patients, UP-PGH | | 576,522,000 | | 576,522,000 |
| Universal Health Care Fund for Zero Balance Billing | | 800,000,000 | | 800,000,000 |
| Sub-total, Operations | 15,032,780,000 | 7,122,864,000 | 25,000,000 | 22,180,644,000 |
| Total, Regular Programs | 18,535,814,000 | 7,753,763,000 | 25,000,000 | 26,314,577,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Funding Requirements for Davao City UP Mindanao Sports Complex | | 16,188,000 | | 16,188,000 |
| Completion and Commissioning of the Coastal Engineering Laboratory, UP System | | | 115,059,000 | 115,059,000 |
| Establishment of Governance Reform, Innovation and Transformation Collaboratory (GRIT Labs), UP National College of Public Administration | | 29,000,000 | 1,000,000 | 30,000,000 |
| Lingap Iskolar Program | | 50,000,000 | | 50,000,000 |
| Hosting of the International Council for Open and Distance Education (ICDE) World Conference 2027 | | 2,500,000 | | 2,500,000 |
| Sub-total, Locally-Funded Project(s) | | 97,688,000 | 116,059,000 | 213,747,000 |
| Total, Project(s) | | 97,688,000 | 116,059,000 | 213,747,000 |
| TOTAL NEW APPROPRIATIONS | P 18,535,814,000 | P 7,851,451,000 | P 141,059,000 | P 26,528,324,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 12,838,757 |
| Total Permanent Positions | 12,838,757 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 320,664 |
| Representation Allowance | 12,378 |
| Transportation Allowance | 10,818 |
| Clothing and Uniform Allowance | 94,556 |

| | | |
|---|---|---|
| Honoraria | 184,619 | |
| Mid-Year Bonus - Civilian | 1,069,898 | |
| Year End Bonus | 1,069,898 | |
| Cash Gift | 67,540 | |
| Productivity Enhancement Incentive | 67,540 | |
| Step Increment | 32,096 | |
| Medical Allowance | 94,556 | |
| Total Other Compensation Common to All | 3,024,563 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 796,008 | |
| Magna Carta for Science & Technology Personnel | 11,210 | |
| Lump-sum for filling of Positions - Civilian | 1,091,776 | |
| Total Other Compensation for Specific Groups | 1,898,994 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 32,418 | |
| PhilHealth Contributions | 235,590 | |
| Employees Compensation Insurance Premiums | 16,209 | |
| Loyalty Award - Civilian | 9,273 | |
| Terminal Leave | 257,948 | |
| Total Other Benefits | 551,438 | |
| Non-Permanent Positions | 222,062 | |
| Total Personnel Services | 18,535,814 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 27,093 | |
| Training and Scholarship Expenses | 116,331 | |
| Supplies and Materials Expenses | 1,893,612 | |
| Utility Expenses | 538,495 | |
| Communication Expenses | 24,892 | |
| Awards/Rewards and Prizes | 63,875 | |
| Survey, Research, Exploration and Development Expenses | 52,687 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 1,935 | |
| Professional Services | 55,188 | |
| General Services | 789,597 | |
| Repairs and Maintenance | 203,349 | |
| Financial Assistance/Subsidy | 3,321,143 | |
| Taxes, Insurance Premiums and Other Fees | 53,073 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 457 | |
| Printing and Publication Expenses | 9,665 | |
| Representation Expenses | 38,615 | |
| Transportation and Delivery Expenses | 4,230 | |
| Rent/Lease Expenses | 155,583 | |
| Membership Dues and Contributions to Organizations | 4,791 | |
| Subscription Expenses | 34,336 | |

| | |
|---|---|
| Bank Transaction Fee | 81 |
| Other Maintenance and Operating Expenses | 462,423 |
| Total Maintenance and Other Operating Expenses | 7,851,451 |
| Total Current Operating Expenditures | 26,387,265 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 141,059 |
| Total Capital Outlays | 141,059 |
| TOTAL NEW APPROPRIATIONS | 26,528,324 |

## A.2. PHILIPPINE ENERGY RESEARCH AND POLICY INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 81,491,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 11,914,000 | P 19,948,000 | P 5,878,000 | P 37,740,000 |
| Operations | 12,185,000 | 19,066,000 | 12,500,000 | 43,751,000 |
| RESEARCH DEVELOPMENT AND POLICY UTILIZATION PROGRAM | 6,825,000 | 12,074,000 | 3,000,000 | 21,899,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 5,360,000 | 6,992,000 | 9,500,000 | 21,852,000 |
| TOTAL NEW APPROPRIATIONS | P 24,099,000 | P 39,014,000 | P 18,378,000 | P 81,491,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Energy Research and Policy Institute (PERPI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PERPI shall post said reports on its website.

The PERPI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 11,914,000 | P 19,948,000 | P 5,878,000 | P 37,740,000 |
| Sub-total, General Administration and Support | 11,914,000 | 19,948,000 | 5,878,000 | 37,740,000 |
| Operations | | | | |
| RESEARCH DEVELOPMENT AND POLICY UTILIZATION PROGRAM | 6,825,000 | 12,074,000 | 3,000,000 | 21,899,000 |
| Provision of Research Services and Policy Development | 6,825,000 | 12,074,000 | 3,000,000 | 21,899,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 5,360,000 | 6,992,000 | 9,500,000 | 21,852,000 |
| Provision of Extension Services | 5,360,000 | 6,992,000 | 9,500,000 | 21,852,000 |
| Sub-total, Operations | 12,185,000 | 19,066,000 | 12,500,000 | 43,751,000 |
| TOTAL NEW APPROPRIATIONS | P 24,099,000 | P 39,014,000 | P 18,378,000 | P 81,491,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 15,108 |
| Total Permanent Positions | 15,108 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 528 |
| Representation Allowance | 258 |
| Transportation Allowance | 258 |
| Clothing and Uniform Allowance | 154 |
| Honoraria | 2,508 |
| Mid-Year Bonus - Civilian | 1,259 |
| Year End Bonus | 1,259 |
| Cash Gift | 110 |
| Per Diems | 1,584 |
| Productivity Enhancement Incentive | 110 |
| Step Increment | 37 |
| Medical Allowance | 154 |
| Total Other Compensation Common to All | 8,219 |
| Other Benefits | |
| PAG-IBIG Contributions | 52 |

| | |
|---|---|
| PhilHealth Contributions | 356 |
| Employees Compensation Insurance Premiums | 26 |
| Total Other Benefits | 434 |
| Non-Permanent Positions | 338 |
| Total Personnel Services | 24,099 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 5,036 |
| Training and Scholarship Expenses | 3,596 |
| Supplies and Materials Expenses | 2,524 |
| Utility Expenses | 800 |
| Communication Expenses | 677 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 200 |
| Professional Services | 16,413 |
| Taxes, Insurance Premiums and Other Fees | 100 |
| Labor and Wages | 1,900 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 2,850 |
| Rent/Lease Expenses | 2,000 |
| Membership Dues and Contributions to Organizations | 143 |
| Subscription Expenses | 2,109 |
| Other Maintenance and Operating Expenses | 666 |
| Total Maintenance and Other Operating Expenses | 39,014 |
| Total Current Operating Expenditures | 63,113 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 18,378 |
| Total Capital Outlays | 18,378 |
| TOTAL NEW APPROPRIATIONS | 81,491 |

## B. NATIONAL CAPITAL REGION

### B.1. EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 535,208,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 119,454,000 | P 47,293,000 | P | P 166,747,000 |
| Support to Operations | 9,706,000 | 227,000 | | 9,933,000 |
| Operations | 198,781,000 | 141,747,000 | 18,000,000 | 358,528,000 |
| HIGHER EDUCATION PROGRAM | 179,150,000 | 140,726,000 | 18,000,000 | 337,876,000 |
| ADVANCED EDUCATION PROGRAM | 2,017,000 | 116,000 | | 2,133,000 |
| RESEARCH PROGRAM | 998,000 | 458,000 | | 1,456,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 16,616,000 | 447,000 | | 17,063,000 |
| TOTAL NEW APPROPRIATIONS | P 327,941,000 | P 189,267,000 | P 18,000,000 | P 535,208,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 60,960,000 | P 47,293,000 | P | P 108,253,000 |
| Administration of Personnel Benefits | 58,494,000 | | | 58,494,000 |
| Sub-total, General Administration and Support | 119,454,000 | 47,293,000 | | 166,747,000 |
| Support to Operations | | | | |
| Auxiliary Services | 9,706,000 | 227,000 | | 9,933,000 |
| Sub-total, Support to Operations | 9,706,000 | 227,000 | | 9,933,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 179,150,000 | 140,726,000 | 18,000,000 | 337,876,000 | |
| Provision of Higher Education Services | 179,150,000 | 1,559,000 | 18,000,000 | 198,709,000 | |
| Free Higher Education | | 139,167,000 | | 139,167,000 | |
| ADVANCED EDUCATION PROGRAM | 2,017,000 | 116,000 | | 2,133,000 | |
| Provision of Advanced Education Services | 2,017,000 | 116,000 | | 2,133,000 | |
| RESEARCH PROGRAM | 998,000 | 458,000 | | 1,456,000 | |
| Conduct of Research Services | 998,000 | 458,000 | | 1,456,000 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 16,616,000 | 447,000 | | 17,063,000 | |
| Provision of Extension Services | 16,616,000 | 447,000 | | 17,063,000 | |
| Sub-total, Operations | 198,781,000 | 141,747,000 | 18,000,000 | 358,528,000 | |
| TOTAL NEW APPROPRIATIONS | P 327,941,000 | P 189,267,000 | P 18,000,000 | P 535,208,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 204,237 |
| Total Permanent Positions | 204,237 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 9,600 |
| Representation Allowance | 186 |
| Transportation Allowance | 186 |
| Clothing and Uniform Allowance | 2,800 |
| Honoraria | 2,008 |
| Mid-Year Bonus - Civilian | 17,018 |
| Year End Bonus | 17,018 |
| Cash Gift | 2,000 |
| Productivity Enhancement Incentive | 2,000 |
| Step Increment | 511 |
| Medical Allowance | 2,800 |
| Total Other Compensation Common to All | 56,127 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 60 |

| | | |
|---|---|---|
| Lump-sum for filling of Positions - Civilian | 55,439 | |
| Total Other Compensation for Specific Groups | 55,499 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 960 | |
| PhilHealth Contributions | 5,088 | |
| Employees Compensation Insurance Premiums | 479 | |
| Loyalty Award - Civilian | 160 | |
| Terminal Leave | 3,055 | |
| Total Other Benefits | 9,742 | |
| Non-Permanent Positions | 2,336 | |
| Total Personnel Services | 327,941 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 121 | |
| Training and Scholarship Expenses | 1,105 | |
| Supplies and Materials Expenses | 5,404 | |
| Utility Expenses | 22,011 | |
| Communication Expenses | 568 | |
| Awards/Rewards and Prizes | 100 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 545 | |
| General Services | 18,866 | |
| Repairs and Maintenance | 35 | |
| Financial Assistance/Subsidy | 139,167 | |
| Taxes, Insurance Premiums and Other Fees | 475 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 77 | |
| Representation Expenses | 307 | |
| Transportation and Delivery Expenses | 50 | |
| Membership Dues and Contributions to Organizations | 200 | |
| Subscription Expenses | 100 | |
| Total Maintenance and Other Operating Expenses | 189,267 | |
| Total Current Operating Expenditures | 517,208 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | 18,000 | |
| Total Capital Outlays | 18,000 | |
| TOTAL NEW APPROPRIATIONS | 535,208 | |

## B.2. MARIKINA POLYTECHNIC COLLEGE

For general administration and support, and operations, as indicated hereunder . . . . . P 340,541,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 93,004,000 | P 10,278,000 | P | P 103,282,000 |
| Operations | 124,670,000 | 107,565,000 | 5,024,000 | 237,259,000 |
| HIGHER EDUCATION PROGRAM | 124,670,000 | 107,565,000 | 5,024,000 | 237,259,000 |
| TOTAL NEW APPROPRIATIONS | P 217,674,000 | P 117,843,000 | P 5,024,000 | P 340,541,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 60,567,000 | P 10,278,000 | P | P 70,845,000 |
| Administration of Personnel Benefits | 32,437,000 | | | 32,437,000 |
| Sub-total, General Administration and Support | 93,004,000 | 10,278,000 | | 103,282,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 124,670,000 | 107,565,000 | 5,024,000 | 237,259,000 |
| Provision of Higher Education Services | 124,670,000 | 44,408,000 | 5,024,000 | 174,102,000 |
| Free Higher Education | | 63,157,000 | | 63,157,000 |
| Sub-total, Operations | 124,670,000 | 107,565,000 | 5,024,000 | 237,259,000 |
| TOTAL NEW APPROPRIATIONS | P 217,674,000 | P 117,843,000 | P 5,024,000 | P 340,541,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |

| | |
|---|---|
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 138,399 |
| Total Permanent Positions | 138,399 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 6,264 |
| Representation Allowance | 186 |
| Transportation Allowance | 186 |
| Clothing and Uniform Allowance | 1,827 |
| Honoraria | 742 |
| Mid-Year Bonus - Civilian | 11,533 |
| Year End Bonus | 11,533 |
| Cash Gift | 1,305 |
| Productivity Enhancement Incentive | 1,305 |
| Step Increment | 346 |
| Medical Allowance | 1,827 |
| Total Other Compensation Common to All | 37,054 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 78 |
| Lump-sum for filling of Positions - Civilian | 31,287 |
| Anniversary Bonus - Civilian | 1,640 |
| Total Other Compensation for Specific Groups | 33,005 |
| Other Benefits | |
| PAG-IBIG Contributions | 626 |
| PhilHealth Contributions | 3,439 |
| Employees Compensation Insurance Premiums | 313 |
| Loyalty Award - Civilian | 195 |
| Terminal Leave | 1,150 |
| Total Other Benefits | 5,723 |
| Non-Permanent Positions | 3,493 |
| Total Personnel Services | 217,674 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,335 |
| Training and Scholarship Expenses | 5,000 |
| Supplies and Materials Expenses | 5,449 |
| Utility Expenses | 18,944 |
| Communication Expenses | 366 |
| Survey, Research, Exploration and Development Expenses | 1,000 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 116 |
| General Services | 6,000 |

| | |
|---|---|
| Repairs and Maintenance | 3,000 |
| Financial Assistance/Subsidy | 63,157 |
| Taxes, Insurance Premiums and Other Fees | 4,000 |
| Labor and Wages | 2,000 |
| Other Maintenance and Operating Expenses | |
| Subscription Expenses | 6,000 |
| Other Maintenance and Operating Expenses | 1,476 |
| Total Maintenance and Other Operating Expenses | 117,843 |
| Total Current Operating Expenditures | 335,517 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 2,024 |
| Furniture, Fixtures and Books Outlay | 3,000 |
| Total Capital Outlays | 5,024 |
| TOTAL NEW APPROPRIATIONS | 340,541 |

## B.3. NATIONAL AVIATION ACADEMY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 544,221,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 77,767,000 | P 35,873,000 | P | P 113,640,000 |
| Operations | 137,959,000 | 222,622,000 | 70,000,000 | 430,581,000 |
| HIGHER EDUCATION PROGRAM | 137,959,000 | 222,622,000 | 70,000,000 | 430,581,000 |
| TOTAL NEW APPROPRIATIONS | P 215,726,000 | P 258,495,000 | P 70,000,000 | P 544,221,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 49,262,000 | P 35,873,000 | P | P 85,135,000 |

| | | | | | |
|---|---|---|---|---|---|
| Administration of Personnel Benefits | 28,505,000 | | | 28,505,000 |
| Sub-total, General Administration and Support | 77,767,000 | 35,873,000 | | 113,640,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 137,959,000 | 222,622,000 | 70,000,000 | 430,581,000 |
| Provision of Higher Education Services | 137,959,000 | 9,299,000 | 70,000,000 | 217,258,000 |
| Free Higher Education | | 213,323,000 | | 213,323,000 |
| Sub-total, Operations | 137,959,000 | 222,622,000 | 70,000,000 | 430,581,000 |
| TOTAL NEW APPROPRIATIONS | P 215,726,000 | P 258,495,000 | P 70,000,000 | P 544,221,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 141,204 |
| Total Permanent Positions | 141,204 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 6,456 |
| Representation Allowance | 174 |
| Transportation Allowance | 174 |
| Clothing and Uniform Allowance | 1,883 |
| Honoraria | 1,720 |
| Mid-Year Bonus - Civilian | 11,767 |
| Year End Bonus | 11,767 |
| Cash Gift | 1,345 |
| Productivity Enhancement Incentive | 1,345 |
| Step Increment | 353 |
| Medical Allowance | 1,883 |
| Total Other Compensation Common to All | 38,867 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 40 |
| Lump-sum for filling of Positions - Civilian | 28,227 |
| Total Other Compensation for Specific Groups | 28,267 |
| Other Benefits | |
| PAG-IBIG Contributions | 646 |

| | |
|---|---|
| PhilHealth Contributions | 3,442 |
| Employees Compensation Insurance Premiums | 323 |
| Loyalty Award - Civilian | 335 |
| Terminal Leave | 278 |
| Total Other Benefits | 5,024 |
| Non-Permanent Positions | 2,364 |
| Total Personnel Services | 215,726 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,171 |
| Training and Scholarship Expenses | 1,250 |
| Supplies and Materials Expenses | 2,185 |
| Utility Expenses | 3,000 |
| Communication Expenses | 679 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 116 |
| Professional Services | 100 |
| General Services | 27,500 |
| Repairs and Maintenance | 894 |
| Financial Assistance/Subsidy | 213,323 |
| Taxes, Insurance Premiums and Other Fees | 600 |
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 5,600 |
| Rent/Lease Expenses | 77 |
| Total Maintenance and Other Operating Expenses | 258,495 |
| Total Current Operating Expenditures | 474,221 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 70,000 |
| Total Capital Outlays | 70,000 |
| TOTAL NEW APPROPRIATIONS | 544,221 |

## B.4. PHILIPPINE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,168,369,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 331,867,000 | P 99,542,000 | P | P 431,409,000 |

| | | | | |
|---|---|---|---|---|
| Support to Operations | 15,713,000 | 6,768,000 | | 22,481,000 |
| Operations | 521,182,000 | 143,297,000 | | 664,479,000 |
| HIGHER EDUCATION PROGRAM | 405,062,000 | 137,439,000 | | 542,501,000 |
| ADVANCED EDUCATION PROGRAM | 65,788,000 | 3,056,000 | | 68,844,000 |
| RESEARCH PROGRAM | 16,334,000 | 1,495,000 | | 17,829,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 33,998,000 | 1,307,000 | | 35,305,000 |
| Total, Regular Programs | 868,762,000 | 249,607,000 | | 1,118,369,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 50,000,000 | 50,000,000 |
| Total, Project(s) | | | 50,000,000 | 50,000,000 |
| TOTAL NEW APPROPRIATIONS | P 868,762,000 | P 249,607,000 | P 50,000,000 | P 1,168,369,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 165,144,000 | P 99,542,000 | P | P 264,686,000 |
| Administration of Personnel Benefits | 166,723,000 | | | 166,723,000 |
| Sub-total, General Administration and Support | 331,867,000 | 99,542,000 | | 431,409,000 |
| Support to Operations | | | | |
| Auxiliary Services | 15,713,000 | 6,768,000 | | 22,481,000 |
| Sub-total, Support to Operations | 15,713,000 | 6,768,000 | | 22,481,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 405,062,000 | 137,439,000 | | 542,501,000 |
| Provision of Higher Education Services | 405,062,000 | 89,657,000 | | 494,719,000 |
| Free Higher Education | | 47,782,000 | | 47,782,000 |
| ADVANCED EDUCATION PROGRAM | 65,788,000 | 3,056,000 | | 68,844,000 |
| Provision of Advanced Education Services | 65,788,000 | 3,056,000 | | 68,844,000 |

| | | | | | |
|---|---|---|---|---|---|
| RESEARCH PROGRAM | 16,334,000 | 1,495,000 | | 17,829,000 |
| Conduct of Research Services | 16,334,000 | 1,495,000 | | 17,829,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 33,998,000 | 1,307,000 | | 35,305,000 |
| Provision of Extension Services | 33,998,000 | 1,307,000 | | 35,305,000 |
| Sub-total, Operations | 521,182,000 | 143,297,000 | | 664,479,000 |
| Total, Regular Programs | 868,762,000 | 249,607,000 | | 1,118,369,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Multi-Purpose International Building | | | 50,000,000 | 50,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 50,000,000 | 50,000,000 |
| Total, Project(s) | | | 50,000,000 | 50,000,000 |
| TOTAL NEW APPROPRIATIONS | P 868,762,000 | P 249,607,000 | P 50,000,000 | P 1,168,369,000 |
| New Appropriations, by Object of Expenditures | | | | |
| (In Thousand Pesos) | | | | |
| Current Operating Expenditures | | | | |
| Personnel Services | | | | |
| Civilian Personnel | | | | |
| Permanent Positions | | | | |
| Basic Salary | | | | 458,298 |
| Total Permanent Positions | | | | 458,298 |
| Other Compensation Common to All | | | | |
| Personnel Economic Relief Allowance | | | | 14,736 |
| Representation Allowance | | | | 282 |
| Transportation Allowance | | | | 282 |
| Clothing and Uniform Allowance | | | | 4,298 |
| Honoraria | | | | 113,859 |
| Mid-Year Bonus - Civilian | | | | 38,192 |
| Year End Bonus | | | | 38,192 |
| Cash Gift | | | | 3,070 |
| Productivity Enhancement Incentive | | | | 3,070 |
| Step Increment | | | | 1,145 |
| Medical Allowance | | | | 4,298 |
| Total Other Compensation Common to All | | | | 221,424 |

| | |
|---|---|
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 1,658 |
| Lump-sum for filling of Positions - Civilian | 165,642 |
| Total Other Compensation for Specific Groups | 167,300 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,473 |
| PhilHealth Contributions | 10,221 |
| Employees Compensation Insurance Premiums | 737 |
| Loyalty Award - Civilian | 545 |
| Terminal Leave | 1,081 |
| Total Other Benefits | 14,057 |
| Non-Permanent Positions | 7,683 |
| Total Personnel Services | 868,762 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 4,785 |
| Training and Scholarship Expenses | 19,318 |
| Supplies and Materials Expenses | 22,442 |
| Utility Expenses | 44,105 |
| Communication Expenses | 4,232 |
| Awards/Rewards and Prizes | 2,150 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 500 |
| Professional Services | 12,002 |
| General Services | 58,708 |
| Repairs and Maintenance | 10,027 |
| Financial Assistance/Subsidy | 47,782 |
| Taxes, Insurance Premiums and Other Fees | 5,185 |
| Labor and Wages | 9,325 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 429 |
| Printing and Publication Expenses | 872 |
| Representation Expenses | 1,500 |
| Rent/Lease Expenses | 2,095 |
| Membership Dues and Contributions to Organizations | 2,300 |
| Subscription Expenses | 1,850 |
| Total Maintenance and Other Operating Expenses | 249,607 |
| Total Current Operating Expenditures | 1,118,369 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 50,000 |
| Total Capital Outlays | 50,000 |
| TOTAL NEW APPROPRIATIONS | 1,168,369 |

## B.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 3,501,369,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 711,622,000 | P 64,335,000 | P | P 775,957,000 |
| Support to Operations | 70,345,000 | 1,359,000 | | 71,704,000 |
| Operations | 1,156,005,000 | 1,457,703,000 | 40,000,000 | 2,653,708,000 |
| HIGHER EDUCATION PROGRAM | 1,078,331,000 | 1,454,025,000 | 40,000,000 | 2,572,356,000 |
| ADVANCED EDUCATION PROGRAM | 29,225,000 | 2,400,000 | | 31,625,000 |
| RESEARCH PROGRAM | 23,333,000 | 1,003,000 | | 24,336,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 25,116,000 | 275,000 | | 25,391,000 |
| TOTAL NEW APPROPRIATIONS | P 1,937,972,000 | P 1,523,397,000 | P 40,000,000 | P 3,501,369,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 410,308,000 | P 64,335,000 | P | P 474,643,000 |
| Administration of Personnel Benefits | 301,314,000 | | | 301,314,000 |
| Sub-total, General Administration and Support | 711,622,000 | 64,335,000 | | 775,957,000 |
| Support to Operations | | | | |
| Auxiliary Services | 70,345,000 | 1,359,000 | | 71,704,000 |
| Sub-total, Support to Operations | 70,345,000 | 1,359,000 | | 71,704,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 1,078,331,000 | 1,454,025,000 | 40,000,000 | 2,572,356,000 |
| Provision of Higher Education Services | 1,078,331,000 | 37,689,000 | 40,000,000 | 1,156,020,000 |

| | | | | |
|---|---|---|---|---|
| Free Higher Education | | 1,416,336,000 | | 1,416,336,000 |
| **ADVANCED EDUCATION PROGRAM** | 29,225,000 | 2,400,000 | | 31,625,000 |
| Provision of Advanced Education Services | 29,225,000 | 2,400,000 | | 31,625,000 |
| **RESEARCH PROGRAM** | 23,333,000 | 1,003,000 | | 24,336,000 |
| Conduct of Research Services | 23,333,000 | 1,003,000 | | 24,336,000 |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | 25,116,000 | 275,000 | | 25,391,000 |
| Provision of Extension Services | 25,116,000 | 275,000 | | 25,391,000 |
| Sub-total, Operations | 1,156,005,000 | 1,457,703,000 | 40,000,000 | 2,653,708,000 |
| **TOTAL NEW APPROPRIATIONS** | P 1,937,972,000 | P 1,523,397,000 | P 40,000,000 | P 3,501,369,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 1,205,940 |
| Total Permanent Positions | 1,205,940 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 43,032 |
| Representation Allowance | 768 |
| Transportation Allowance | 768 |
| Clothing and Uniform Allowance | 12,551 |
| Honoraria | 74,300 |
| Mid-Year Bonus - Civilian | 100,496 |
| Year End Bonus | 100,496 |
| Cash Gift | 8,965 |
| Productivity Enhancement Incentive | 8,965 |
| Step Increment | 3,016 |
| Medical Allowance | 12,551 |
| Total Other Compensation Common to All | 365,908 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 480 |
| Lump-sum for filling of Positions - Civilian | 268,227 |
| Total Other Compensation for Specific Groups | 268,707 |

| | |
|---|---|
| Other Benefits | |
| PAG-IBIG Contributions | 4,303 |
| PhilHealth Contributions | 27,813 |
| Employees Compensation Insurance Premiums | 2,152 |
| Loyalty Award - Civilian | 1,735 |
| Terminal Leave | 33,087 |
| Total Other Benefits | 69,090 |
| Non-Permanent Positions | 28,327 |
| Total Personnel Services | 1,937,972 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,601 |
| Training and Scholarship Expenses | 5,172 |
| Supplies and Materials Expenses | 25,861 |
| Utility Expenses | 26,008 |
| Communication Expenses | 6,297 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 198 |
| Professional Services | 300 |
| General Services | 33,139 |
| Repairs and Maintenance | 400 |
| Financial Assistance/Subsidy | 1,416,336 |
| Taxes, Insurance Premiums and Other Fees | 3,340 |
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 2,350 |
| Transportation and Delivery Expenses | 20 |
| Rent/Lease Expenses | 30 |
| Membership Dues and Contributions to Organizations | 50 |
| Other Maintenance and Operating Expenses | 295 |
| Total Maintenance and Other Operating Expenses | 1,523,397 |
| Total Current Operating Expenditures | 3,461,369 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 20,000 |
| Furniture, Fixtures and Books Outlay | 20,000 |
| Total Capital Outlays | 40,000 |
| TOTAL NEW APPROPRIATIONS | 3,501,369 |

## B.6. RIZAL TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 995,430,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 220,580,000 | P 79,947,000 | P | P 300,527,000 |
| Support to Operations | 8,154,000 | 720,000 | | 8,874,000 |
| Operations | 319,370,000 | 344,159,000 | | 663,529,000 |
| HIGHER EDUCATION PROGRAM | 291,729,000 | 342,994,000 | | 634,723,000 |
| ADVANCED EDUCATION PROGRAM | 7,408,000 | 230,000 | | 7,638,000 |
| RESEARCH PROGRAM | 9,612,000 | 485,000 | | 10,097,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 10,621,000 | 450,000 | | 11,071,000 |
| Total, Regular Programs | 548,104,000 | 424,826,000 | | 972,930,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 22,500,000 | 22,500,000 |
| Total, Project(s) | | | 22,500,000 | 22,500,000 |
| TOTAL NEW APPROPRIATIONS | P 548,104,000 | P 424,826,000 | P 22,500,000 | P 995,430,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 45,385,000 | P 79,947,000 | P | P 125,332,000 |
| Administration of Personnel Benefits | 175,195,000 | | | 175,195,000 |
| Sub-total, General Administration and Support | 220,580,000 | 79,947,000 | | 300,527,000 |
| Support to Operations | | | | |
| Auxiliary Services | 8,154,000 | 720,000 | | 8,874,000 |
| Sub-total, Support to Operations | 8,154,000 | 720,000 | | 8,874,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 291,729,000 | 342,994,000 | | 634,723,000 |
| Provision of Higher Education Services | 291,729,000 | 12,565,000 | | 304,294,000 |
| Free Higher Education | | 330,429,000 | | 330,429,000 |

| | | | | | |
|---|---|---|---|---|---|
| ADVANCED EDUCATION PROGRAM | 7,408,000 | 230,000 | | 7,638,000 |
| Provision of Advanced Education Services | 7,408,000 | 230,000 | | 7,638,000 |
| RESEARCH PROGRAM | 9,612,000 | 485,000 | | 10,097,000 |
| Conduct of Research Services | 9,612,000 | 485,000 | | 10,097,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 10,621,000 | 450,000 | | 11,071,000 |
| Provision of Extension Services | 10,621,000 | 450,000 | | 11,071,000 |
| Sub-total, Operations | 319,370,000 | 344,159,000 | | 663,529,000 |
| Total, Regular Programs | 548,104,000 | 424,826,000 | | 972,930,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Project Technology Unified for Learning, Administration, and Yield (TULAY) | | | 22,500,000 | 22,500,000 |
| Sub-total, Locally-Funded Project(s) | | | 22,500,000 | 22,500,000 |
| Total, Project(s) | | | 22,500,000 | 22,500,000 |
| TOTAL NEW APPROPRIATIONS | P 548,104,000 | P 424,826,000 | P 22,500,000 | P 995,430,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 280,945 |
| Total Permanent Positions | 280,945 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 10,680 |
| Representation Allowance | 324 |
| Transportation Allowance | 186 |
| Clothing and Uniform Allowance | 3,115 |
| Honoraria | 7,692 |
| Mid-Year Bonus - Civilian | 23,413 |
| Year End Bonus | 23,413 |
| Cash Gift | 2,225 |
| Productivity Enhancement Incentive | 2,225 |

| | | |
|---|---|---|
| Step Increment | 702 | |
| Medical Allowance | 3,115 | |
| Total Other Compensation Common to All | 77,090 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 1,269 | |
| Lump-sum for filling of Positions - Civilian | 161,444 | |
| Total Other Compensation for Specific Groups | 162,713 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,067 | |
| PhilHealth Contributions | 6,805 | |
| Employees Compensation Insurance Premiums | 535 | |
| Loyalty Award - Civilian | 145 | |
| Terminal Leave | 13,751 | |
| Total Other Benefits | 22,303 | |
| Non-Permanent Positions | 5,053 | |
| Total Personnel Services | 548,104 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 2,923 | |
| Training and Scholarship Expenses | 1,550 | |
| Supplies and Materials Expenses | 4,180 | |
| Utility Expenses | 21,581 | |
| Communication Expenses | 2,080 | |
| Awards/Rewards and Prizes | 50 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 250 | |
| Professional Services | 13,261 | |
| General Services | 33,500 | |
| Repairs and Maintenance | 599 | |
| Financial Assistance/Subsidy | 330,429 | |
| Taxes, Insurance Premiums and Other Fees | 12,823 | |
| Other Maintenance and Operating Expenses | | |
| Representation Expenses | 1,245 | |
| Rent/Lease Expenses | 200 | |
| Membership Dues and Contributions to Organizations | 150 | |
| Donations | 5 | |
| Total Maintenance and Other Operating Expenses | 424,826 | |
| Total Current Operating Expenditures | 972,930 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | 22,500 | |
| Total Capital Outlays | 22,500 | |
| TOTAL NEW APPROPRIATIONS | 995,430 | |

## B.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,599,710,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 401,984,000 | P 59,925,000 | P | P 461,909,000 |
| Support to Operations | 30,677,000 | 3,447,000 | | 34,124,000 |
| Operations | 561,653,000 | 505,024,000 | 7,000,000 | 1,073,677,000 |
| HIGHER EDUCATION PROGRAM | 510,825,000 | 500,624,000 | 7,000,000 | 1,018,449,000 |
| ADVANCED EDUCATION PROGRAM | 8,627,000 | 649,000 | | 9,276,000 |
| RESEARCH PROGRAM | 33,957,000 | 2,706,000 | | 36,663,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 8,244,000 | 1,045,000 | | 9,289,000 |
| Total, Regular Programs | 994,314,000 | 568,396,000 | 7,000,000 | 1,569,710,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 30,000,000 | 30,000,000 |
| Total, Project(s) | | | 30,000,000 | 30,000,000 |
| TOTAL NEW APPROPRIATIONS | P 994,314,000 | P 568,396,000 | P 37,000,000 | P 1,599,710,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 113,924,000 | P 59,925,000 | P | P 173,849,000 |
| National Capital Region (NCR) | 85,070,000 | 38,732,000 | | 123,802,000 |
| Technological University of the Philippines-Manila | 69,531,000 | 33,962,000 | | 103,493,000 |
| Technological University of the Philippines-Taguig | 15,539,000 | 4,770,000 | | 20,309,000 |

| | | | |
|---|---|---|---|
| Region IVA - CALABARZON | 13,189,000 | 10,034,000 | 23,223,000 |
| Technological University of the Philippines-Cavite | 13,189,000 | 10,034,000 | 23,223,000 |
| Region VI - Western Visayas | 15,665,000 | 11,159,000 | 26,824,000 |
| Technological University of the Philippines-Visayas | 15,665,000 | 11,159,000 | 26,824,000 |
| Administration of Personnel Benefits | 288,060,000 | | 288,060,000 |
| National Capital Region (NCR) | 235,762,000 | | 235,762,000 |
| Technological University of the Philippines-Manila | 201,072,000 | | 201,072,000 |
| Technological University of the Philippines-Taguig | 34,690,000 | | 34,690,000 |
| Region IVA - CALABARZON | 36,316,000 | | 36,316,000 |
| Technological University of the Philippines-Cavite | 36,316,000 | | 36,316,000 |
| Region VI - Western Visayas | 15,982,000 | | 15,982,000 |
| Technological University of the Philippines-Visayas | 15,982,000 | | 15,982,000 |
| Sub-total, General Administration and Support | 401,984,000 | 59,925,000 | 461,909,000 |
| Support to Operations | | | |
| Auxiliary Services | 30,677,000 | 3,447,000 | 34,124,000 |
| National Capital Region (NCR) | 22,245,000 | 1,825,000 | 24,070,000 |
| Technological University of the Philippines-Manila | 13,427,000 | 594,000 | 14,021,000 |
| Technological University of the Philippines-Taguig | 8,818,000 | 1,231,000 | 10,049,000 |
| Region IVA - CALABARZON | | 269,000 | 269,000 |
| Technological University of the Philippines-Cavite | | 269,000 | 269,000 |
| Region VI - Western Visayas | 8,432,000 | 1,353,000 | 9,785,000 |
| Technological University of the Philippines-Visayas | 8,432,000 | 1,353,000 | 9,785,000 |
| Sub-total, Support to Operations | 30,677,000 | 3,447,000 | 34,124,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 510,825,000 | 500,624,000 | 7,000,000 | 1,018,449,000 | |
| Provision of Higher Education Services | 510,825,000 | 35,161,000 | 7,000,000 | 552,986,000 | |
| National Capital Region (NCR) | 374,350,000 | 24,044,000 | 7,000,000 | 405,394,000 | |
| Technological University of the Philippines-Manila | 305,523,000 | 11,859,000 | | 317,382,000 | |
| Technological University of the Philippines-Taguig | 68,827,000 | 12,185,000 | 7,000,000 | 88,012,000 | |
| Region IVA - CALABARZON | 50,029,000 | 2,293,000 | | 52,322,000 | |
| Technological University of the Philippines-Cavite | 50,029,000 | 2,293,000 | | 52,322,000 | |
| Region VI - Western Visayas | 86,446,000 | 8,824,000 | | 95,270,000 | |
| Technological University of the Philippines-Visayas | 86,446,000 | 8,824,000 | | 95,270,000 | |
| Free Higher Education | | 465,463,000 | | 465,463,000 | |
| National Capital Region (NCR) | | 465,463,000 | | 465,463,000 | |
| Technological University of the Philippines-Manila | | 465,463,000 | | 465,463,000 | |
| ADVANCED EDUCATION PROGRAM | 8,627,000 | 649,000 | | 9,276,000 | |
| Provision of Advanced Education Services | 8,627,000 | 649,000 | | 9,276,000 | |
| National Capital Region (NCR) | 8,627,000 | 649,000 | | 9,276,000 | |
| Technological University of the Philippines-Manila | 8,627,000 | 649,000 | | 9,276,000 | |
| RESEARCH PROGRAM | 33,957,000 | 2,706,000 | | 36,663,000 | |
| Conduct of Research Services | 33,957,000 | 2,706,000 | | 36,663,000 | |
| National Capital Region (NCR) | 26,398,000 | 817,000 | | 27,215,000 | |
| Technological University of the Philippines-Manila | 23,715,000 | 455,000 | | 24,170,000 | |
| Technological University of the Philippines-Taguig | 2,683,000 | 362,000 | | 3,045,000 | |
| Region IVA - CALABARZON | | 344,000 | | 344,000 | |
| Technological University of the Philippines-Cavite | | 344,000 | | 344,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Region VI - Western Visayas | 7,559,000 | 1,545,000 | | 9,104,000 |
| Technological University of the Philippines-Visayas | 7,559,000 | 1,545,000 | | 9,104,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 8,244,000 | 1,045,000 | | 9,289,000 |
| Provision of Extension Services | 8,244,000 | 1,045,000 | | 9,289,000 |
| National Capital Region (NCR) | 1,537,000 | 127,000 | | 1,664,000 |
| Technological University of the Philippines-Manila | 1,537,000 | 127,000 | | 1,664,000 |
| Region IVA - CALABARZON | | 193,000 | | 193,000 |
| Technological University of the Philippines-Cavite | | 193,000 | | 193,000 |
| Region VI - Western Visayas | 6,707,000 | 725,000 | | 7,432,000 |
| Technological University of the Philippines-Visayas | 6,707,000 | 725,000 | | 7,432,000 |
| Sub-total, Operations | 561,653,000 | 505,024,000 | 7,000,000 | 1,073,677,000 |
| Total, Regular Programs | 994,314,000 | 568,396,000 | 7,000,000 | 1,569,710,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Modern Technology Building II, Visayas Campus | | | 30,000,000 | 30,000,000 |
| Region VI - Western Visayas | | | 30,000,000 | 30,000,000 |
| Technological University of the Philippines - Visayas | | | 30,000,000 | 30,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 30,000,000 | 30,000,000 |
| Total, Project(s) | | | 30,000,000 | 30,000,000 |
| TOTAL NEW APPROPRIATIONS | P 994,314,000 | P 568,396,000 | P 37,000,000 | P 1,599,710,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |

| | | |
|---|---|---|
| Permanent Positions | | |
| Basic Salary | 516,005 | |
| Total Permanent Positions | 516,005 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 21,240 | |
| Representation Allowance | 438 | |
| Transportation Allowance | 438 | |
| Clothing and Uniform Allowance | 6,195 | |
| Honoraria | 30,293 | |
| Mid-Year Bonus - Civilian | 43,000 | |
| Year End Bonus | 43,000 | |
| Cash Gift | 4,425 | |
| Productivity Enhancement Incentive | 4,425 | |
| Step Increment | 1,289 | |
| Medical Allowance | 6,195 | |
| Total Other Compensation Common to All | 160,938 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 1,893 | |
| Lump-sum for filling of Positions - Civilian | 282,533 | |
| Total Other Compensation for Specific Groups | 284,426 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 2,124 | |
| PhilHealth Contributions | 12,514 | |
| Employees Compensation Insurance Premiums | 1,062 | |
| Loyalty Award - Civilian | 580 | |
| Terminal Leave | 5,527 | |
| Total Other Benefits | 21,807 | |
| Non-Permanent Positions | 11,138 | |
| Total Personnel Services | 994,314 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 4,729 | |
| Training and Scholarship Expenses | 8,096 | |
| Supplies and Materials Expenses | 15,993 | |
| Utility Expenses | 16,651 | |
| Communication Expenses | 1,732 | |
| Awards/Rewards and Prizes | 311 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 853 | |
| Professional Services | 805 | |
| General Services | 42,614 | |
| Repairs and Maintenance | 3,247 | |
| Financial Assistance/Subsidy | 465,463 | |

| | | |
|---|---|---|
| Taxes, Insurance Premiums and Other Fees | 1,004 | |
| Other Maintenance and Operating Expenses | | |
| Representation Expenses | 5,207 | |
| Rent/Lease Expenses | 240 | |
| Subscription Expenses | 1,451 | |
| Total Maintenance and Other Operating Expenses | 568,396 | |
| Total Current Operating Expenditures | 1,562,710 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 30,000 | |
| Machinery and Equipment Outlay | 7,000 | |
| Total Capital Outlays | 37,000 | |
| TOTAL NEW APPROPRIATIONS | 1,599,710 | |

## C. REGION I - ILOCOS

### C.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,764,658,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 642,006,000 | P 50,416,000 | P | P 692,422,000 |
| Support to Operations | 49,592,000 | 7,001,000 | | 56,593,000 |
| Operations | 588,575,000 | 277,068,000 | | 865,643,000 |
| HIGHER EDUCATION PROGRAM | 523,962,000 | 268,415,000 | | 792,377,000 |
| ADVANCED EDUCATION PROGRAM | | 615,000 | | 615,000 |
| RESEARCH PROGRAM | 41,809,000 | 5,311,000 | | 47,120,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 22,804,000 | 2,727,000 | | 25,531,000 |
| Total, Regular Programs | 1,280,173,000 | 334,485,000 | | 1,614,658,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 150,000,000 | 150,000,000 |
| Total, Project(s) | | | 150,000,000 | 150,000,000 |
| TOTAL NEW APPROPRIATIONS | P 1,280,173,000 | P 334,485,000 | P 150,000,000 | P 1,764,658,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 152,821,000 | P 50,416,000 | P | P 203,237,000 |
| Administration of Personnel Benefits | 489,185,000 | | | 489,185,000 |
| Sub-total, General Administration and Support | 642,006,000 | 50,416,000 | | 692,422,000 |

| | | | | | |
|---|---|---|---|---|---|
| Support to Operations | | | | | |
| Auxiliary Services | 49,592,000 | 7,001,000 | | 56,593,000 | |
| Sub-total, Support to Operations | 49,592,000 | 7,001,000 | | 56,593,000 | |
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 523,962,000 | 268,415,000 | | 792,377,000 | |
| Provision of Higher Education Services | 523,962,000 | 40,287,000 | | 564,249,000 | |
| Free Higher Education | | 228,128,000 | | 228,128,000 | |
| ADVANCED EDUCATION PROGRAM | | 615,000 | | 615,000 | |
| Provision of Advanced Education Services | | 615,000 | | 615,000 | |
| RESEARCH PROGRAM | 41,809,000 | 5,311,000 | | 47,120,000 | |
| Conduct of Research Services | 41,809,000 | 5,311,000 | | 47,120,000 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 22,804,000 | 2,727,000 | | 25,531,000 | |
| Provision of Extension Services | 22,804,000 | 2,727,000 | | 25,531,000 | |
| Sub-total, Operations | 588,575,000 | 277,068,000 | | 865,643,000 | |
| Total, Regular Programs | 1,280,173,000 | 334,485,000 | | 1,614,658,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Completion of Academic Building, College of Community Health and Allied Medical Sciences, South La Union Campus, Agoo, La Union | | | 80,000,000 | 80,000,000 | |
| Completion of the University Research and Extension Building, DMMMSU Central Administration | | | 70,000,000 | 70,000,000 | |
| Sub-total, Locally-Funded Project(s) | | | 150,000,000 | 150,000,000 | |
| Total, Project(s) | | | 150,000,000 | 150,000,000 | |
| TOTAL NEW APPROPRIATIONS | P 1,280,173,000 | P 334,485,000 | P 150,000,000 | P 1,764,658,000 | |
| New Appropriations, by Object of Expenditures | | | | | |
| (In Thousand Pesos) | | | | | |
| Current Operating Expenditures | | | | | |
| Personnel Services | | | | | |

| | | |
|---|---|---|
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 594,792 | |
| Total Permanent Positions | 594,792 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 26,424 | |
| Representation Allowance | 486 | |
| Transportation Allowance | 486 | |
| Clothing and Uniform Allowance | 7,707 | |
| Honoraria | 8,289 | |
| Mid-Year Bonus - Civilian | 49,565 | |
| Year End Bonus | 49,565 | |
| Cash Gift | 5,505 | |
| Productivity Enhancement Incentive | 5,505 | |
| Step Increment | 1,486 | |
| Medical Allowance | 7,707 | |
| Total Other Compensation Common to All | 162,725 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 2,114 | |
| Lump-sum for filling of Positions - Civilian | 483,180 | |
| Total Other Compensation for Specific Groups | 485,294 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 2,642 | |
| PhilHealth Contributions | 14,353 | |
| Employees Compensation Insurance Premiums | 1,321 | |
| Loyalty Award - Civilian | 1,500 | |
| Terminal Leave | 6,005 | |
| Total Other Benefits | 25,821 | |
| Non-Permanent Positions | 11,541 | |
| Total Personnel Services | 1,280,173 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 4,030 | |
| Training and Scholarship Expenses | 8,103 | |
| Supplies and Materials Expenses | 33,158 | |
| Utility Expenses | 16,787 | |
| Communication Expenses | 4,881 | |
| Awards/Rewards and Prizes | 950 | |
| Survey, Research, Exploration and Development Expenses | 200 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 198 | |

| | |
|---|---|
| Professional Services | 12,912 |
| General Services | 7,317 |
| Repairs and Maintenance | 3,992 |
| Financial Assistance/Subsidy | 228,128 |
| Taxes, Insurance Premiums and Other Fees | 7,227 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 54 |
| Printing and Publication Expenses | 422 |
| Representation Expenses | 4,626 |
| Transportation and Delivery Expenses | 30 |
| Rent/Lease Expenses | 75 |
| Membership Dues and Contributions to Organizations | 1,245 |
| Subscription Expenses | 150 |
| Total Maintenance and Other Operating Expenses | 334,485 |
| Total Current Operating Expenditures | 1,614,658 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 150,000 |
| Total Capital Outlays | 150,000 |
| TOTAL NEW APPROPRIATIONS | 1,764,658 |

## C.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 841,023,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 201,037,000 | P 18,045,000 | P | P 219,082,000 |
| Support to Operations | 10,118,000 | 273,000 | | 10,391,000 |
| Operations | 317,291,000 | 179,259,000 | | 496,550,000 |
| HIGHER EDUCATION PROGRAM | 314,128,000 | 178,019,000 | | 492,147,000 |
| ADVANCED EDUCATION PROGRAM | | 342,000 | | 342,000 |
| RESEARCH PROGRAM | 2,167,000 | 588,000 | | 2,755,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 996,000 | 310,000 | | 1,306,000 |
| Total, Regular Programs | 528,446,000 | 197,577,000 | | 726,023,000 |

| | | | | |
|---|---|---|---|---|
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 115,000,000 | 115,000,000 |
| Total, Project(s) | | | 115,000,000 | 115,000,000 |
| TOTAL NEW APPROPRIATIONS | P 528,446,000 | P 197,577,000 | P 115,000,000 | P 841,023,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 124,271,000 | P 18,045,000 | P | P 142,316,000 |
| Administration of Personnel Benefits | 76,766,000 | | | 76,766,000 |
| Sub-total, General Administration and Support | 201,037,000 | 18,045,000 | | 219,082,000 |
| Support to Operations | | | | |
| Auxiliary Services | 10,118,000 | 273,000 | | 10,391,000 |
| Sub-total, Support to Operations | 10,118,000 | 273,000 | | 10,391,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 314,128,000 | 178,019,000 | | 492,147,000 |
| Provision of Higher Education Services | 314,128,000 | 9,847,000 | | 323,975,000 |
| Free Higher Education | | 168,172,000 | | 168,172,000 |
| ADVANCED EDUCATION PROGRAM | | 342,000 | | 342,000 |
| Provision of Advanced Education Services | | 342,000 | | 342,000 |
| RESEARCH PROGRAM | 2,167,000 | 588,000 | | 2,755,000 |
| Conduct of Research Services | 2,167,000 | 588,000 | | 2,755,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 996,000 | 310,000 | | 1,306,000 |
| Provision of Extension Services | 996,000 | 310,000 | | 1,306,000 |
| Sub-total, Operations | 317,291,000 | 179,259,000 | | 496,550,000 |
| Total, Regular Programs | 528,446,000 | 197,577,000 | | 726,023,000 |

| | | | | | |
|---|---|---|---|---|---|
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Retrofitting of Gabaldon Building, Sta. Maria Campus | | | 15,000,000 | 15,000,000 | |
| Construction of Academic Building, Sta. Maria Campus | | | 40,000,000 | 40,000,000 | |
| Construction of Academic Building (Criminology Building), Cervantes Campus | | | 20,000,000 | 20,000,000 | |
| Construction of Two-Storey Graduate School Building, Tagudin Campus | | | 40,000,000 | 40,000,000 | |
| Sub-total, Locally-Funded Project(s) | | | 115,000,000 | 115,000,000 | |
| Total, Project(s) | | | 115,000,000 | 115,000,000 | |
| TOTAL NEW APPROPRIATIONS | P 528,446,000 | P 197,577,000 | P 115,000,000 | P 841,023,000 | |
| | | | | | |
| New Appropriations, by Object of Expenditures | | | | | |
| (In Thousand Pesos) | | | | | |
| Current Operating Expenditures | | | | | |
| Personnel Services | | | | | |
| Civilian Personnel | | | | | |
| Permanent Positions | | | | | |
| Basic Salary | | | | 341,396 | |
| Total Permanent Positions | | | | 341,396 | |
| Other Compensation Common to All | | | | | |
| Personnel Economic Relief Allowance | | | | 15,672 | |
| Representation Allowance | | | | 138 | |
| Transportation Allowance | | | | 138 | |
| Clothing and Uniform Allowance | | | | 4,571 | |
| Honoraria | | | | 2,623 | |
| Mid-Year Bonus - Civilian | | | | 28,450 | |
| Year End Bonus | | | | 28,450 | |
| Cash Gift | | | | 3,265 | |
| Productivity Enhancement Incentive | | | | 3,265 | |
| Step Increment | | | | 854 | |
| Medical Allowance | | | | 4,571 | |
| Total Other Compensation Common to All | | | | 91,997 | |
| Other Compensation for Specific Groups | | | | | |
| Magna Carta for Public Health Workers | | | | 1,570 | |

| | |
|---|---|
| Lump-sum for filling of Positions - Civilian | 73,848 |
| Total Other Compensation for Specific Groups | 75,418 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,567 |
| PhilHealth Contributions | 8,384 |
| Employees Compensation Insurance Premiums | 783 |
| Loyalty Award - Civilian | 710 |
| Terminal Leave | 2,918 |
| Total Other Benefits | 14,362 |
| Non-Permanent Positions | 5,273 |
| Total Personnel Services | 528,446 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,678 |
| Training and Scholarship Expenses | 835 |
| Supplies and Materials Expenses | 7,994 |
| Utility Expenses | 8,147 |
| Communication Expenses | 585 |
| Awards/Rewards and Prizes | 300 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 198 |
| Professional Services | 993 |
| General Services | 3,885 |
| Repairs and Maintenance | 2,046 |
| Financial Assistance/Subsidy | 168,172 |
| Taxes, Insurance Premiums and Other Fees | 1,351 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 97 |
| Representation Expenses | 896 |
| Rent/Lease Expenses | 200 |
| Membership Dues and Contributions to Organizations | 200 |
| Total Maintenance and Other Operating Expenses | 197,577 |
| Total Current Operating Expenditures | 726,023 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 115,000 |
| Total Capital Outlays | 115,000 |
| TOTAL NEW APPROPRIATIONS | 841,023 |

## C.3. MARIANO MARCOS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,246,656,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 430,686,000 | P 56,499,000 | P 271,000 | P 487,456,000 |
| Support to Operations | 29,545,000 | 6,297,000 | 416,000 | 36,258,000 |
| Operations | 471,980,000 | 200,222,000 | 5,740,000 | 677,942,000 |
| HIGHER EDUCATION PROGRAM | 422,077,000 | 178,927,000 | 5,650,000 | 606,654,000 |
| ADVANCED EDUCATION PROGRAM | 7,334,000 | 1,876,000 | 90,000 | 9,300,000 |
| RESEARCH PROGRAM | 35,231,000 | 15,509,000 | | 50,740,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 7,338,000 | 3,910,000 | | 11,248,000 |
| Total, Regular Programs | 932,211,000 | 263,018,000 | 6,427,000 | 1,201,656,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 45,000,000 | 45,000,000 |
| Total, Project(s) | | | 45,000,000 | 45,000,000 |
| TOTAL NEW APPROPRIATIONS | P 932,211,000 | P 263,018,000 | P 51,427,000 | P 1,246,656,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 150,196,000 | P 56,499,000 | P 271,000 | P 206,966,000 |
| Administration of Personnel Benefits | 280,490,000 | | | 280,490,000 |
| Sub-total, General Administration and Support | 430,686,000 | 56,499,000 | 271,000 | 487,456,000 |
| Support to Operations | | | | |
| Auxiliary Services | 29,545,000 | 6,297,000 | 416,000 | 36,258,000 |
| Sub-total, Support to Operations | 29,545,000 | 6,297,000 | 416,000 | 36,258,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 422,077,000 | 178,927,000 | 5,650,000 | 606,654,000 | |
| Provision of Higher Education Services | 422,077,000 | 67,105,000 | 5,650,000 | 494,832,000 | |
| Free Higher Education | | 111,822,000 | | 111,822,000 | |
| ADVANCED EDUCATION PROGRAM | 7,334,000 | 1,876,000 | 90,000 | 9,300,000 | |
| Provision of Advanced Education Services | 7,334,000 | 1,876,000 | 90,000 | 9,300,000 | |
| RESEARCH PROGRAM | 35,231,000 | 15,509,000 | | 50,740,000 | |
| Conduct of Research Services | 35,231,000 | 11,653,000 | | 46,884,000 | |
| Budget of National Bio-energy Research and Innovation Center | | 3,856,000 | | 3,856,000 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 7,338,000 | 3,910,000 | | 11,248,000 | |
| Provision of Extension Services | 7,338,000 | 3,910,000 | | 11,248,000 | |
| Sub-total, Operations | 471,980,000 | 200,222,000 | 5,740,000 | 677,942,000 | |
| Total, Regular Programs | 932,211,000 | 263,018,000 | 6,427,000 | 1,201,656,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Construction of Academic Building (College of Teacher Education), Laoag Campus | | | 45,000,000 | 45,000,000 | |
| Sub-total, Locally-Funded Project(s) | | | 45,000,000 | 45,000,000 | |
| Total, Project(s) | | | 45,000,000 | 45,000,000 | |
| TOTAL NEW APPROPRIATIONS | P 932,211,000 | P 263,018,000 | P 51,427,000 | P 1,246,656,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 473,372 |
| Total Permanent Positions | 473,372 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 19,776 |

| | | |
|---|---|---|
| Representation Allowance | 150 | |
| Transportation Allowance | 150 | |
| Clothing and Uniform Allowance | 5,768 | |
| Honoraria | 5,855 | |
| Mid-Year Bonus - Civilian | 39,447 | |
| Year End Bonus | 39,447 | |
| Cash Gift | 4,120 | |
| Productivity Enhancement Incentive | 4,120 | |
| Step Increment | 1,183 | |
| Medical Allowance | 5,768 | |
| Total Other Compensation Common to All | 125,784 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 1,701 | |
| Lump-sum for filling of Positions - Civilian | 277,502 | |
| Total Other Compensation for Specific Groups | 279,203 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,979 | |
| PhilHealth Contributions | 11,518 | |
| Employees Compensation Insurance Premiums | 989 | |
| Loyalty Award - Civilian | 900 | |
| Terminal Leave | 2,988 | |
| Total Other Benefits | 18,374 | |
| Non-Permanent Positions | 35,478 | |
| Total Personnel Services | 932,211 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 5,357 | |
| Training and Scholarship Expenses | 7,080 | |
| Supplies and Materials Expenses | 28,005 | |
| Utility Expenses | 36,909 | |
| Communication Expenses | 4,664 | |
| Awards/Rewards and Prizes | 1,010 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 198 | |
| Professional Services | 33,083 | |
| General Services | 7,800 | |
| Repairs and Maintenance | 4,109 | |
| Financial Assistance/Subsidy | 116,822 | |
| Taxes, Insurance Premiums and Other Fees | 9,450 | |
| Labor and Wages | 1,723 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 60 | |
| Printing and Publication Expenses | 858 | |
| Representation Expenses | 3,181 | |
| Transportation and Delivery Expenses | 10 | |
| Rent/Lease Expenses | 20 | |
| Membership Dues and Contributions to Organizations | 360 | |

| | |
|---|---|
| Subscription Expenses | 988 |
| Other Maintenance and Operating Expenses | 1,331 |
| Total Maintenance and Other Operating Expenses | 263,018 |
| Total Current Operating Expenditures | 1,195,229 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 45,000 |
| Machinery and Equipment Outlay | 6,427 |
| Total Capital Outlays | 51,427 |
| TOTAL NEW APPROPRIATIONS | 1,246,656 |

## C.4. PANGASINAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,744,681,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 392,984,000 | P 48,010,000 | P | P 440,994,000 |
| Support to Operations | 19,555,000 | 9,689,000 | | 29,244,000 |
| Operations | 693,264,000 | 476,181,000 | 4,998,000 | 1,174,443,000 |
| HIGHER EDUCATION PROGRAM | 635,514,000 | 460,801,000 | 4,998,000 | 1,101,313,000 |
| ADVANCED EDUCATION PROGRAM | 10,417,000 | 1,276,000 | | 11,693,000 |
| RESEARCH PROGRAM | 23,608,000 | 12,311,000 | | 35,919,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 23,725,000 | 1,793,000 | | 25,518,000 |
| Total, Regular Programs | 1,105,803,000 | 533,880,000 | 4,998,000 | 1,644,681,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 100,000,000 | 100,000,000 |
| Total, Project(s) | | | 100,000,000 | 100,000,000 |
| TOTAL NEW APPROPRIATIONS | P 1,105,803,000 | P 533,880,000 | P 104,998,000 | P 1,744,681,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 193,266,000 | P 48,010,000 | P | P 241,276,000 |
| Administration of Personnel Benefits | 199,718,000 | | | 199,718,000 |
| Sub-total, General Administration and Support | 392,984,000 | 48,010,000 | | 440,994,000 |
| Support to Operations | | | | |
| Auxiliary Services | 19,555,000 | 9,689,000 | | 29,244,000 |
| Sub-total, Support to Operations | 19,555,000 | 9,689,000 | | 29,244,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 635,514,000 | 460,801,000 | 4,998,000 | 1,101,313,000 |
| Provision of Higher Education Services | 635,514,000 | 32,481,000 | 4,998,000 | 672,993,000 |
| Free Higher Education | | 428,320,000 | | 428,320,000 |
| ADVANCED EDUCATION PROGRAM | 10,417,000 | 1,276,000 | | 11,693,000 |
| Provision of Advanced Education Services | 10,417,000 | 1,276,000 | | 11,693,000 |
| RESEARCH PROGRAM | 23,608,000 | 12,311,000 | | 35,919,000 |
| Conduct of Research Services | 23,608,000 | 12,311,000 | | 35,919,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 23,725,000 | 1,793,000 | | 25,518,000 |
| Provision of Extension Services | 23,725,000 | 1,793,000 | | 25,518,000 |
| Sub-total, Operations | 693,264,000 | 476,181,000 | 4,998,000 | 1,174,443,000 |
| Total, Regular Programs | 1,105,803,000 | 533,880,000 | 4,998,000 | 1,644,681,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of Grand Legacy Building, Lingayen Campus | | | 100,000,000 | 100,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 100,000,000 | 100,000,000 |
| Total, Project(s) | | | 100,000,000 | 100,000,000 |
| TOTAL NEW APPROPRIATIONS | P 1,105,803,000 | P 533,880,000 | P 104,998,000 | P 1,744,681,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 691,353 | |
| Total Permanent Positions | 691,353 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 31,152 | |
| Representation Allowance | 342 | |
| Transportation Allowance | 342 | |
| Clothing and Uniform Allowance | 9,086 | |
| Honoraria | 6,173 | |
| Mid-Year Bonus - Civilian | 57,612 | |
| Year End Bonus | 57,612 | |
| Cash Gift | 6,490 | |
| Productivity Enhancement Incentive | 6,490 | |
| Step Increment | 1,728 | |
| Medical Allowance | 9,086 | |
| Total Other Compensation Common to All | 186,113 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 1,063 | |
| Lump-sum for filling of Positions - Civilian | 192,885 | |
| Total Other Compensation for Specific Groups | 193,948 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 3,114 | |
| PhilHealth Contributions | 16,745 | |
| Employees Compensation Insurance Premiums | 1,558 | |
| Loyalty Award - Civilian | 1,540 | |
| Terminal Leave | 6,833 | |
| Total Other Benefits | 29,790 | |
| Non-Permanent Positions | 4,599 | |
| Total Personnel Services | 1,105,803 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 4,057 | |
| Training and Scholarship Expenses | 2,727 | |

| | | |
|---|---|---|
| Supplies and Materials Expenses | | 34,729 |
| Utility Expenses | | 25,692 |
| Communication Expenses | | 2,039 |
| Awards/Rewards and Prizes | | 3,035 |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | | 180 |
| Professional Services | | 2,640 |
| General Services | | 9,702 |
| Repairs and Maintenance | | 9,350 |
| Financial Assistance/Subsidy | | 428,320 |
| Taxes, Insurance Premiums and Other Fees | | 3,525 |
| Labor and Wages | | 710 |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | | 62 |
| Printing and Publication Expenses | | 1,470 |
| Representation Expenses | | 5,012 |
| Transportation and Delivery Expenses | | 6 |
| Rent/Lease Expenses | | 145 |
| Membership Dues and Contributions to Organizations | | 156 |
| Subscription Expenses | | 323 |
| Total Maintenance and Other Operating Expenses | | 533,880 |
| Total Current Operating Expenditures | | 1,639,683 |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | | 100,000 |
| Furniture, Fixtures and Books Outlay | | 4,998 |
| Total Capital Outlays | | 104,998 |
| TOTAL NEW APPROPRIATIONS | | 1,744,681 |

## C.5. UNIVERSITY OF NORTHERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,067,724,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 231,942,000 | P 40,278,000 | P | P 272,220,000 |
| Support to Operations | 14,349,000 | 22,737,000 | | 37,086,000 |
| Operations | 443,963,000 | 141,817,000 | 138,000 | 585,918,000 |
| HIGHER EDUCATION PROGRAM | 429,033,000 | 134,698,000 | 138,000 | 563,869,000 |

| | | | | |
|---|---|---|---|---|
| ADVANCED EDUCATION PROGRAM | 3,063,000 | 2,472,000 | | 5,535,000 |
| RESEARCH PROGRAM | 6,833,000 | 2,654,000 | | 9,487,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 5,034,000 | 1,993,000 | | 7,027,000 |
| Total, Regular Programs | 690,254,000 | 204,832,000 | 138,000 | 895,224,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 172,500,000 | 172,500,000 |
| Total, Project(s) | | | 172,500,000 | 172,500,000 |
| TOTAL NEW APPROPRIATIONS | P 690,254,000 | P 204,832,000 | P 172,638,000 | P 1,067,724,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 136,625,000 | P 40,278,000 | P | P 176,903,000 |
| Administration of Personnel Benefits | 95,317,000 | | | 95,317,000 |
| Sub-total, General Administration and Support | 231,942,000 | 40,278,000 | | 272,220,000 |
| Support to Operations | | | | |
| Auxiliary Services | 14,349,000 | 22,737,000 | | 37,086,000 |
| Sub-total, Support to Operations | 14,349,000 | 22,737,000 | | 37,086,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 429,033,000 | 134,698,000 | 138,000 | 563,869,000 |
| Provision of Higher Education Services | 429,033,000 | 23,245,000 | 138,000 | 452,416,000 |
| Free Higher Education | | 111,453,000 | | 111,453,000 |
| ADVANCED EDUCATION PROGRAM | 3,063,000 | 2,472,000 | | 5,535,000 |
| Provision of Advanced Education Services | 3,063,000 | 2,472,000 | | 5,535,000 |
| RESEARCH PROGRAM | 6,833,000 | 2,654,000 | | 9,487,000 |
| Conduct of Research Services | 6,833,000 | 2,654,000 | | 9,487,000 |

| | | | | | |
|---|---|---|---|---|---|
| TECHNICAL ADVISORY EXTENSION PROGRAM | 5,034,000 | 1,993,000 | | 7,027,000 |
| Provision of Extension Services | 5,034,000 | 1,993,000 | | 7,027,000 |
| Sub-total, Operations | 443,963,000 | 141,817,000 | 138,000 | 585,918,000 |
| Total, Regular Programs | 690,254,000 | 204,832,000 | 138,000 | 895,224,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of the College of Nursing Academic Building III | | | 172,500,000 | 172,500,000 |
| Sub-total, Locally-Funded Project(s) | | | 172,500,000 | 172,500,000 |
| Total, Project(s) | | | 172,500,000 | 172,500,000 |
| TOTAL NEW APPROPRIATIONS | P 690,254,000 | P 204,832,000 | P 172,638,000 | P 1,067,724,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 434,815 |
| Total Permanent Positions | 434,815 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 16,728 |
| Representation Allowance | 294 |
| Transportation Allowance | 294 |
| Clothing and Uniform Allowance | 4,879 |
| Honoraria | 6,479 |
| Mid-Year Bonus - Civilian | 36,234 |
| Year End Bonus | 36,234 |
| Cash Gift | 3,485 |
| Productivity Enhancement Incentive | 3,485 |
| Step Increment | 1,087 |
| Medical Allowance | 4,879 |
| Total Other Compensation Common to All | 114,078 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 2,388 |

| | | |
|---|---|---|
| Lump-sum for filling of Positions - Civilian | 80,965 | |
| Total Other Compensation for Specific Groups | 83,353 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,672 | |
| PhilHealth Contributions | 10,292 | |
| Employees Compensation Insurance Premiums | 836 | |
| Loyalty Award - Civilian | 975 | |
| Terminal Leave | 14,352 | |
| Total Other Benefits | 28,127 | |
| Non-Permanent Positions | 29,881 | |
| Total Personnel Services | 690,254 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 2,386 | |
| Training and Scholarship Expenses | 5,508 | |
| Supplies and Materials Expenses | 13,139 | |
| Utility Expenses | 33,071 | |
| Communication Expenses | 3,289 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 180 | |
| Professional Services | 2,681 | |
| General Services | 9,821 | |
| Repairs and Maintenance | 3,321 | |
| Financial Assistance/Subsidy | 111,453 | |
| Taxes, Insurance Premiums and Other Fees | 9,042 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 135 | |
| Printing and Publication Expenses | 244 | |
| Representation Expenses | 4,069 | |
| Transportation and Delivery Expenses | 10 | |
| Rent/Lease Expense | 50 | |
| Membership Dues and Contributions to Organizations | 405 | |
| Subscription Expenses | 3,213 | |
| Other Maintenance and Operating Expenses | 2,815 | |
| Total Maintenance and Other Operating Expenses | 204,832 | |
| Total Current Operating Expenditures | 895,086 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 172,500 | |
| Machinery and Equipment Outlay | 138 | |
| Total Capital Outlays | 172,638 | |
| TOTAL NEW APPROPRIATIONS | 1,067,724 | |

## D. CORDILLERA ADMINISTRATIVE REGION

### D.1. ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 372,863,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 79,619,000 | P 8,197,000 | | P 87,816,000 |
| Support to Operations | | 1,561,000 | | 1,561,000 |
| Operations | 190,953,000 | 92,533,000 | | 283,486,000 |
| HIGHER EDUCATION PROGRAM | 190,567,000 | 88,579,000 | | 279,146,000 |
| RESEARCH PROGRAM | 386,000 | 2,055,000 | | 2,441,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 1,899,000 | | 1,899,000 |
| TOTAL NEW APPROPRIATIONS | P 270,572,000 | P 102,291,000 | | P 372,863,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 67,414,000 | P 8,197,000 | | P 75,611,000 |
| Administration of Personnel Benefits | 12,205,000 | | | 12,205,000 |
| Sub-total, General Administration and Support | 79,619,000 | 8,197,000 | | 87,816,000 |
| Support to Operations | | | | |
| Auxiliary Services | | 1,561,000 | | 1,561,000 |
| Sub-total, Support to Operations | | 1,561,000 | | 1,561,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 190,567,000 | 88,579,000 | | 279,146,000 |

| | | | |
|---|---|---|---|
| Provision of Higher Education Services | 190,567,000 | 18,523,000 | 209,090,000 |
| Free Higher Education | | 70,056,000 | 70,056,000 |
| RESEARCH PROGRAM | 386,000 | 2,055,000 | 2,441,000 |
| Conduct of Research Services | 386,000 | 2,055,000 | 2,441,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 1,899,000 | 1,899,000 |
| Provision of Extension Services | | 1,899,000 | 1,899,000 |
| Sub-total, Operations | 190,953,000 | 92,533,000 | 283,486,000 |
| TOTAL NEW APPROPRIATIONS | P 270,572,000 | P 102,291,000 | P 372,863,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 197,027 |
| Total Permanent Positions | 197,027 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 8,640 |
| Representation Allowance | 192 |
| Transportation Allowance | 192 |
| Clothing and Uniform Allowance | 2,520 |
| Mid-Year Bonus - Civilian | 16,418 |
| Year End Bonus | 16,418 |
| Cash Gift | 1,800 |
| Productivity Enhancement Incentive | 1,800 |
| Step Increment | 493 |
| Medical Allowance | 2,520 |
| Total Other Compensation Common to All | 50,993 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 324 |
| Lump-sum for filling of Positions - Civilian | 12,094 |
| Total Other Compensation for Specific Groups | 12,418 |
| Other Benefits | |
| PAG-IBIG Contributions | 863 |

| | |
|---|---|
| PhilHealth Contributions | 4,780 |
| Employees Compensation Insurance Premiums | 432 |
| Loyalty Award - Civilian | 295 |
| Terminal Leave | 111 |
| Total Other Benefits | 6,481 |
| Non-Permanent Positions | 3,653 |
| Total Personnel Services | 270,572 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,511 |
| Training and Scholarship Expenses | 2,351 |
| Supplies and Materials Expenses | 4,750 |
| Utility Expenses | 3,490 |
| Communication Expenses | 900 |
| Survey, Research, Exploration and Development Expenses | 1,200 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 120 |
| Professional Services | 1,700 |
| General Services | 2,200 |
| Repairs and Maintenance | 1,833 |
| Financial Assistance/Subsidy | 70,056 |
| Taxes, Insurance Premiums and Other Fees | 309 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 357 |
| Representation Expenses | 100 |
| Subscription Expenses | 103 |
| Other Maintenance and Operating Expenses | 11,311 |
| Total Maintenance and Other Operating Expenses | 102,291 |
| Total Current Operating Expenditures | 372,863 |
| **TOTAL NEW APPROPRIATIONS** | 372,863 |

## D.2. APAYAO STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 383,901,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 71,332,000 | P 27,397,000 | P | P 98,729,000 |
| Operations | 104,216,000 | 140,956,000 | | 245,172,000 |
| HIGHER EDUCATION PROGRAM | 104,216,000 | 135,540,000 | | 239,756,000 |

| | | | | |
|---|---|---|---|---|
| RESEARCH PROGRAM | | 2,607,000 | | 2,607,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 2,809,000 | | 2,809,000 |
| Total, Regular Programs | 175,548,000 | 168,353,000 | | 343,901,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 40,000,000 | 40,000,000 |
| Total, Project(s) | | | 40,000,000 | 40,000,000 |
| TOTAL NEW APPROPRIATIONS | P 175,548,000 | P 168,353,000 | P 40,000,000 | P 383,901,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 63,406,000 | P 27,397,000 | P | P 90,803,000 |
| Administration of Personnel Benefits | 7,926,000 | | | 7,926,000 |
| Sub-total, General Administration and Support | 71,332,000 | 27,397,000 | | 98,729,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 104,216,000 | 135,540,000 | | 239,756,000 |
| Provision of Higher Education Services | 104,216,000 | 37,784,000 | | 142,000,000 |
| Free Higher Education | | 97,756,000 | | 97,756,000 |
| RESEARCH PROGRAM | | 2,607,000 | | 2,607,000 |
| Conduct of Research Services | | 2,607,000 | | 2,607,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 2,809,000 | | 2,809,000 |
| Provision of Extension Services | | 2,809,000 | | 2,809,000 |
| Sub-total, Operations | 104,216,000 | 140,956,000 | | 245,172,000 |
| Total, Regular Programs | 175,548,000 | 168,353,000 | | 343,901,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Academic Building-cum-Library | | | 40,000,000 | 40,000,000 |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Locally-Funded Project(s) | | | 40,000,000 | 40,000,000 | |
| Total, Project(s) | | | 40,000,000 | 40,000,000 | |
| **TOTAL NEW APPROPRIATIONS** | P 175,548,000 | P 168,353,000 | P 40,000,000 | P 383,901,000 | |
| New Appropriations, by Object of Expenditures | | | | | |
| (In Thousand Pesos) | | | | | |
| Current Operating Expenditures | | | | | |
| Personnel Services | | | | | |
| Civilian Personnel | | | | | |
| Permanent Positions | | | | | |
| Basic Salary | | | | 121,411 | |
| Total Permanent Positions | | | | 121,411 | |
| Other Compensation Common to All | | | | | |
| Personnel Economic Relief Allowance | | | | 4,944 | |
| Representation Allowance | | | | 192 | |
| Transportation Allowance | | | | 192 | |
| Clothing and Uniform Allowance | | | | 1,442 | |
| Honoraria | | | | 5,074 | |
| Mid-Year Bonus - Civilian | | | | 10,117 | |
| Year End Bonus | | | | 10,117 | |
| Cash Gift | | | | 1,030 | |
| Productivity Enhancement Incentive | | | | 1,030 | |
| Step Increment | | | | 303 | |
| Medical Allowance | | | | 1,442 | |
| Total Other Compensation Common to All | | | | 35,883 | |
| Other Compensation for Specific Groups | | | | | |
| Magna Carta for Public Health Workers | | | | 312 | |
| Lump-sum for filling of Positions - Civilian | | | | 7,926 | |
| Anniversary Bonus - Civilian | | | | 657 | |
| Total Other Compensation for Specific Groups | | | | 8,895 | |
| Other Benefits | | | | | |
| PAG-IBIG Contributions | | | | 494 | |
| PhilHealth Contributions | | | | 2,883 | |
| Employees Compensation Insurance Premiums | | | | 247 | |
| Loyalty Award - Civilian | | | | 100 | |
| Total Other Benefits | | | | 3,724 | |
| Non-Permanent Positions | | | | 5,635 | |
| Total Personnel Services | | | | 175,548 | |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 5,205 | |
| Training and Scholarship Expenses | 2,638 | |
| Supplies and Materials Expenses | 14,969 | |
| Utility Expenses | 4,761 | |
| Communication Expenses | 5,106 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 118 | |
| Professional Services | 12,411 | |
| General Services | 11,935 | |
| Repairs and Maintenance | 3,550 | |
| Financial Assistance/Subsidy | 97,756 | |
| Taxes, Insurance Premiums and Other Fees | 6,509 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 873 | |
| Representation Expenses | 1,937 | |
| Transportation and Delivery Expenses | 48 | |
| Rent/Lease Expenses | 75 | |
| Membership Dues and Contributions to Organizations | 462 | |
| Total Maintenance and Other Operating Expenses | | 168,353 |
| Total Current Operating Expenditures | | 343,901 |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | | 40,000 |
| Total Capital Outlays | | 40,000 |
| TOTAL NEW APPROPRIATIONS | | 383,901 |

## D.3. BENGUET STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,161,105,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 235,045,000 | P 59,441,000 | P | P 294,486,000 |
| Support to Operations | 40,455,000 | 5,289,000 | | 45,744,000 |
| Operations | 550,693,000 | 210,182,000 | | 760,875,000 |
| HIGHER EDUCATION PROGRAM | 492,722,000 | 180,773,000 | | 673,495,000 |
| ADVANCED EDUCATION PROGRAM | 1,506,000 | 1,704,000 | | 3,210,000 |

| | | | | |
|---|---|---|---|---|
| RESEARCH PROGRAM | 55,354,000 | 24,775,000 | | 80,129,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 1,111,000 | 2,930,000 | | 4,041,000 |
| Total, Regular Programs | 826,193,000 | 274,912,000 | | 1,101,105,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 60,000,000 | 60,000,000 |
| Total, Project(s) | | | 60,000,000 | 60,000,000 |
| TOTAL NEW APPROPRIATIONS | P 826,193,000 | P 274,912,000 | P 60,000,000 | P 1,161,105,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 73,001,000 | P 59,441,000 | P | P 132,442,000 |
| Administration of Personnel Benefits | 162,044,000 | | | 162,044,000 |
| Sub-total, General Administration and Support | 235,045,000 | 59,441,000 | | 294,486,000 |
| Support to Operations | | | | |
| Auxiliary Services | 40,455,000 | 5,289,000 | | 45,744,000 |
| Sub-total, Support to Operations | 40,455,000 | 5,289,000 | | 45,744,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 492,722,000 | 180,773,000 | | 673,495,000 |
| Provision of Higher Education Services | 492,722,000 | 35,301,000 | | 528,023,000 |
| Free Higher Education | | 145,472,000 | | 145,472,000 |
| ADVANCED EDUCATION PROGRAM | 1,506,000 | 1,704,000 | | 3,210,000 |
| Provision of Advanced Education Services | 1,506,000 | 1,704,000 | | 3,210,000 |
| RESEARCH PROGRAM | 55,354,000 | 24,775,000 | | 80,129,000 |
| Conduct of Research Services | 55,354,000 | 24,775,000 | | 80,129,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 1,111,000 | 2,930,000 | | 4,041,000 |
| Provision of Extension Services | 1,111,000 | 2,930,000 | | 4,041,000 |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Operations | 550,693,000 | 210,182,000 | | 760,875,000 |
| Total, Regular Programs | 826,193,000 | 274,912,000 | | 1,101,105,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of the College of Humanities Building, La Trinidad Campus | | | 50,000,000 | 50,000,000 |
| Completion of the Open University Building, La Trinidad Campus | | | 10,000,000 | 10,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 60,000,000 | 60,000,000 |
| Total, Project(s) | | | 60,000,000 | 60,000,000 |
| TOTAL NEW APPROPRIATIONS | P 826,193,000 | P 274,912,000 | P 60,000,000 | P 1,161,105,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 488,019 |
| Total Permanent Positions | 488,019 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 19,848 |
| Representation Allowance | 222 |
| Transportation Allowance | 222 |
| Clothing and Uniform Allowance | 5,789 |
| Honoraria | 28,506 |
| Mid-Year Bonus - Civilian | 40,668 |
| Year End Bonus | 40,668 |
| Cash Gift | 4,135 |
| Productivity Enhancement Incentive | 4,135 |
| Step Increment | 1,220 |
| Medical Allowance | 5,789 |
| Total Other Compensation Common to All | 151,202 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 1,225 |
| Magna Carta for Science & Technology Personnel | 1,068 |

| | |
|---|---|
| Lump-sum for filling of Positions - Civilian | 154,822 |
| Total Other Compensation for Specific Groups | 157,115 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,986 |
| PhilHealth Contributions | 11,453 |
| Employees Compensation Insurance Premiums | 991 |
| Loyalty Award - Civilian | 630 |
| Terminal Leave | 7,222 |
| Total Other Benefits | 22,282 |
| Non-Permanent Positions | 7,575 |
| Total Personnel Services | 826,193 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 13,545 |
| Training and Scholarship Expenses | 10,555 |
| Supplies and Materials Expenses | 34,853 |
| Utility Expenses | 11,794 |
| Communication Expenses | 8,427 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 180 |
| Professional Services | 5,229 |
| General Services | 2,500 |
| Repairs and Maintenance | 16,545 |
| Financial Assistance/Subsidy | 145,472 |
| Taxes, Insurance Premiums and Other Fees | 641 |
| Labor and Wages | 4,921 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 513 |
| Printing and Publication Expenses | 1,470 |
| Representation Expenses | 6,076 |
| Membership Dues and Contributions to Organizations | 840 |
| Subscription Expenses | 30 |
| Other Maintenance and Operating Expenses | 11,321 |
| Total Maintenance and Other Operating Expenses | 274,912 |
| Total Current Operating Expenditures | 1,101,105 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 60,000 |
| Total Capital Outlays | 60,000 |
| TOTAL NEW APPROPRIATIONS | 1,161,105 |

## D.4. IFUGAO STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 759,716,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 183,547,000 | P 23,745,000 | P | P 207,292,000 |
| Operations | 287,671,000 | 199,753,000 | | 487,424,000 |
| HIGHER EDUCATION PROGRAM | 283,831,000 | 188,093,000 | | 471,924,000 |
| ADVANCED EDUCATION PROGRAM | 784,000 | 1,048,000 | | 1,832,000 |
| RESEARCH PROGRAM | 1,713,000 | 7,839,000 | | 9,552,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 1,343,000 | 2,773,000 | | 4,116,000 |
| Total, Regular Programs | 471,218,000 | 223,498,000 | | 694,716,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 65,000,000 | 65,000,000 |
| Total, Project(s) | | | 65,000,000 | 65,000,000 |
| TOTAL NEW APPROPRIATIONS | P 471,218,000 | P 223,498,000 | P 65,000,000 | P 759,716,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 120,012,000 | P 23,745,000 | P | P 143,757,000 |
| Administration of Personnel Benefits | 63,535,000 | | | 63,535,000 |
| Sub-total, General Administration and Support | 183,547,000 | 23,745,000 | | 207,292,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 283,831,000 | 188,093,000 | | 471,924,000 |
| Provision of Higher Education Services | 283,831,000 | 41,300,000 | | 325,131,000 |
| Free Higher Education | | 146,793,000 | | 146,793,000 |

| | | | | |
|---|---|---|---|---|
| ADVANCED EDUCATION PROGRAM | 784,000 | 1,048,000 | | 1,832,000 |
| Provision of Advanced Education Services | 784,000 | 1,048,000 | | 1,832,000 |
| RESEARCH PROGRAM | 1,713,000 | 7,839,000 | | 9,552,000 |
| Conduct of Research Services | 1,713,000 | 7,839,000 | | 9,552,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 1,343,000 | 2,773,000 | | 4,116,000 |
| Provision of Extension Services | 1,343,000 | 2,773,000 | | 4,116,000 |
| Sub-total, Operations | 287,671,000 | 199,753,000 | | 487,424,000 |
| Total, Regular Programs | 471,218,000 | 223,498,000 | | 694,716,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of 21st Century Academic Building, Lagawe Campus | | | 40,000,000 | 40,000,000 |
| Completion of Academic Building, Lamut Campus | | | 25,000,000 | 25,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 65,000,000 | 65,000,000 |
| Total, Project(s) | | | 65,000,000 | 65,000,000 |
| TOTAL NEW APPROPRIATIONS | P 471,218,000 | P 223,498,000 | P 65,000,000 | P 759,716,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 310,688 |
| Total Permanent Positions | 310,688 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 12,672 |
| Representation Allowance | 282 |
| Transportation Allowance | 282 |
| Clothing and Uniform Allowance | 3,696 |
| Honoraria | 4,142 |
| Mid-Year Bonus - Civilian | 25,890 |
| Year End Bonus | 25,890 |
| Cash Gift | 2,640 |

| | |
|---|---|
| Productivity Enhancement Incentive | 2,640 |
| Step Increment | 777 |
| Medical Allowance | 3,696 |
| Total Other Compensation Common to All | 82,607 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 795 |
| Lump-sum for filling of Positions - Civilian | 63,034 |
| Total Other Compensation for Specific Groups | 63,829 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,267 |
| PhilHealth Contributions | 7,308 |
| Employees Compensation Insurance Premiums | 634 |
| Loyalty Award - Civilian | 415 |
| Terminal Leave | 501 |
| Total Other Benefits | 10,125 |
| Non-Permanent Positions | 3,969 |
| Total Personnel Services | 471,218 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 6,060 |
| Training and Scholarship Expenses | 7,203 |
| Supplies and Materials Expenses | 15,525 |
| Utility Expenses | 2,950 |
| Communication Expenses | 488 |
| Awards/Rewards and Prizes | 500 |
| Professional Services | 14,068 |
| General Services | 8,721 |
| Repairs and Maintenance | 14,677 |
| Financial Assistance/Subsidy | 146,793 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 256 |
| Representation Expenses | 2,701 |
| Membership Dues and Contributions to Organizations | 85 |
| Subscription Expenses | 918 |
| Other Maintenance and Operating Expenses | 2,553 |
| Total Maintenance and Other Operating Expenses | 223,498 |
| Total Current Operating Expenditures | 694,716 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 65,000 |
| Total Capital Outlays | 65,000 |
| TOTAL NEW APPROPRIATIONS | 759,716 |

## D.5. KALINGA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 592,379,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 142,397,000 | P 29,401,000 | P | P 171,798,000 |
| Support to Operations | 5,960,000 | 1,017,000 | | 6,977,000 |
| Operations | 261,688,000 | 91,916,000 | | 353,604,000 |
| HIGHER EDUCATION PROGRAM | 234,081,000 | 78,749,000 | | 312,830,000 |
| RESEARCH PROGRAM | 19,693,000 | 5,542,000 | | 25,235,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 7,914,000 | 7,625,000 | | 15,539,000 |
| Total, Regular Programs | 410,045,000 | 122,334,000 | | 532,379,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 60,000,000 | 60,000,000 |
| Total, Project(s) | | | 60,000,000 | 60,000,000 |
| TOTAL NEW APPROPRIATIONS | P 410,045,000 | P 122,334,000 | P 60,000,000 | P 592,379,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 84,773,000 | P 29,401,000 | P | P 114,174,000 |
| Administration of Personnel Benefits | 57,624,000 | | | 57,624,000 |
| Sub-total, General Administration and Support | 142,397,000 | 29,401,000 | | 171,798,000 |
| Support to Operations | | | | |
| Auxiliary Services | 5,960,000 | 1,017,000 | | 6,977,000 |
| Sub-total, Support to Operations | 5,960,000 | 1,017,000 | | 6,977,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 234,081,000 | 78,749,000 | | 312,830,000 | |
| Provision of Higher Education Services | 234,081,000 | 15,615,000 | | 249,696,000 | |
| Free Higher Education | | 63,134,000 | | 63,134,000 | |
| RESEARCH PROGRAM | 19,693,000 | 5,542,000 | | 25,235,000 | |
| Conduct of Research Services | 19,693,000 | 5,542,000 | | 25,235,000 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 7,914,000 | 7,625,000 | | 15,539,000 | |
| Provision of Extension Services | 7,914,000 | 7,625,000 | | 15,539,000 | |
| Sub-total, Operations | 261,688,000 | 91,916,000 | | 353,604,000 | |
| Total, Regular Programs | 410,045,000 | 122,334,000 | | 532,379,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Construction of Criminology Academic Facility | | | 60,000,000 | 60,000,000 | |
| Sub-total, Locally-Funded Project(s) | | | 60,000,000 | 60,000,000 | |
| Total, Project(s) | | | 60,000,000 | 60,000,000 | |
| TOTAL NEW APPROPRIATIONS | P 410,045,000 | P 122,334,000 | P 60,000,000 | P 592,379,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 261,437 |
| Total Permanent Positions | 261,437 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 10,824 |
| Representation Allowance | 282 |
| Transportation Allowance | 282 |

| | | |
|---|---|---|
| Clothing and Uniform Allowance | 3,157 | |
| Honoraria | 14,030 | |
| Mid-Year Bonus - Civilian | 21,788 | |
| Year End Bonus | 21,788 | |
| Cash Gift | 2,255 | |
| Productivity Enhancement Incentive | 2,255 | |
| Step Increment | 654 | |
| Medical Allowance | 3,157 | |
| Total Other Compensation Common to All | 80,472 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 766 | |
| Lump-sum for filling of Positions - Civilian | 57,521 | |
| Total Other Compensation for Specific Groups | 58,287 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,083 | |
| PhilHealth Contributions | 6,181 | |
| Employees Compensation Insurance Premiums | 541 | |
| Loyalty Award - Civilian | 590 | |
| Terminal Leave | 103 | |
| Total Other Benefits | 8,498 | |
| Non-Permanent Positions | 1,351 | |
| Total Personnel Services | 410,045 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 4,942 | |
| Training and Scholarship Expenses | 11,917 | |
| Supplies and Materials Expenses | 10,288 | |
| Utility Expenses | 6,438 | |
| Communication Expenses | 7,650 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 150 | |
| Professional Services | 6,265 | |
| General Services | 3,000 | |
| Repairs and Maintenance | 2,500 | |
| Financial Assistance/Subsidy | 63,134 | |
| Taxes, Insurance Premiums and Other Fees | 1,200 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 1,250 | |
| Representation Expenses | 1,900 | |
| Membership Dues and Contributions to Organizations | 200 | |
| Subscription Expenses | 1,500 | |
| Total Maintenance and Other Operating Expenses | 122,334 | |
| Total Current Operating Expenditures | 532,379 | |

| | | |
|---|---|---|
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | | 60,000 |
| Total Capital Outlays | | 60,000 |
| TOTAL NEW APPROPRIATIONS | | 592,379 |

## D.6. MOUNTAIN PROVINCE STATE UNIVERSITY

For general administration and support, and operations, as indicated hereunder . . . . . P 528,206,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 132,585,000 | P 34,560,000 | | P 167,145,000 |
| Operations | 218,659,000 | 142,402,000 | | 361,061,000 |
| HIGHER EDUCATION PROGRAM | 217,090,000 | 134,514,000 | | 351,604,000 |
| RESEARCH PROGRAM | 1,569,000 | 4,022,000 | | 5,591,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 3,866,000 | | 3,866,000 |
| TOTAL NEW APPROPRIATIONS | P 351,244,000 | P 176,962,000 | | P 528,206,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 92,017,000 | P 34,560,000 | | P 126,577,000 |
| Administration of Personnel Benefits | 40,568,000 | | | 40,568,000 |
| Sub-total, General Administration and Support | 132,585,000 | 34,560,000 | | 167,145,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 217,090,000 | 134,514,000 | | 351,604,000 |
| Provision of Higher Education Services | 217,090,000 | 44,824,000 | | 261,914,000 |

| | | | |
|---|---|---|---|
| Free Higher Education | | 89,690,000 | 89,690,000 |
| RESEARCH PROGRAM | 1,569,000 | 4,022,000 | 5,591,000 |
| Conduct of Research Services | 1,569,000 | 4,022,000 | 5,591,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 3,866,000 | 3,866,000 |
| Provision of Extension Services | | 3,866,000 | 3,866,000 |
| Sub-total, Operations | 218,659,000 | 142,402,000 | 361,061,000 |
| TOTAL NEW APPROPRIATIONS | P 351,244,000 | P 176,962,000 | P 528,206,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 228,313 |
| Total Permanent Positions | 228,313 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 8,520 |
| Representation Allowance | 324 |
| Transportation Allowance | 324 |
| Clothing and Uniform Allowance | 2,485 |
| Honoraria | 13,710 |
| Mid-Year Bonus - Civilian | 19,025 |
| Year End Bonus | 19,025 |
| Cash Gift | 1,775 |
| Productivity Enhancement Incentive | 1,775 |
| Step Increment | 571 |
| Medical Allowance | 2,485 |
| Total Other Compensation Common to All | 70,019 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 628 |
| Lump-sum for filling of Positions - Civilian | 39,705 |
| Total Other Compensation for Specific Groups | 40,333 |
| Other Benefits | |
| PAG-IBIG Contributions | 852 |
| PhilHealth Contributions | 5,320 |

| | | |
|---|---|---|
| Employees Compensation Insurance Premiums | 425 | |
| Loyalty Award - Civilian | 390 | |
| Terminal Leave | 863 | |
| Total Other Benefits | 7,850 | |
| Non-Permanent Positions | 4,729 | |
| Total Personnel Services | 351,244 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 9,500 | |
| Training and Scholarship Expenses | 4,800 | |
| Supplies and Materials Expenses | 30,535 | |
| Utility Expenses | 5,810 | |
| Communication Expenses | 3,075 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 150 | |
| Professional Services | 10,000 | |
| General Services | 10,124 | |
| Repairs and Maintenance | 3,955 | |
| Financial Assistance/Subsidy | 89,690 | |
| Taxes, Insurance Premiums and Other Fees | 2,100 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 50 | |
| Representation Expenses | 2,924 | |
| Membership Dues and Contributions to Organizations | 210 | |
| Subscription Expenses | 100 | |
| Other Maintenance and Operating Expenses | 3,939 | |
| Total Maintenance and Other Operating Expenses | 176,962 | |
| Total Current Operating Expenditures | 528,206 | |
| TOTAL NEW APPROPRIATIONS | 528,206 | |

## E. REGION II - CAGAYAN VALLEY

### E.1. BATANES STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 168,599,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 49,320,000 | P 24,754,000 | P | P 74,074,000 |
| Support to Operations | | 138,000 | | 138,000 |
| Operations | 21,246,000 | 19,181,000 | | 40,427,000 |
| HIGHER EDUCATION PROGRAM | 21,246,000 | 19,181,000 | | 40,427,000 |
| Total, Regular Programs | 70,566,000 | 44,073,000 | | 114,639,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 53,960,000 | 53,960,000 |
| Total, Project(s) | | | 53,960,000 | 53,960,000 |
| TOTAL NEW APPROPRIATIONS | P 70,566,000 | P 44,073,000 | P 53,960,000 | P 168,599,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 41,304,000 | P 24,754,000 | P | P 66,058,000 |
| Administration of Personnel Benefits | 8,016,000 | | | 8,016,000 |
| Sub-total, General Administration and Support | 49,320,000 | 24,754,000 | | 74,074,000 |
| Support to Operations | | | | |
| Auxiliary Services | | 138,000 | | 138,000 |
| Sub-total, Support to Operations | | 138,000 | | 138,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 21,246,000 | 19,181,000 | | 40,427,000 | |
| Provision of Higher Education Services | 21,246,000 | 11,584,000 | | 32,830,000 | |
| Free Higher Education | | 7,597,000 | | 7,597,000 | |
| Sub-total, Operations | 21,246,000 | 19,181,000 | | 40,427,000 | |
| Total, Regular Programs | 70,566,000 | 44,073,000 | | 114,639,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Modernization of Old Batanes State College Building with Smart Academic Facilities | | | 53,960,000 | 53,960,000 | |
| Sub-total, Locally-Funded Project(s) | | | 53,960,000 | 53,960,000 | |
| Total, Project(s) | | | 53,960,000 | 53,960,000 | |
| TOTAL NEW APPROPRIATIONS | P 70,566,000 | P 44,073,000 | P 53,960,000 | P 168,599,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 43,843 |
| Total Permanent Positions | 43,843 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,208 |
| Representation Allowance | 114 |
| Transportation Allowance | 114 |
| Clothing and Uniform Allowance | 644 |
| Honoraria | 97 |
| Mid-Year Bonus - Civilian | 3,654 |
| Year End Bonus | 3,654 |
| Cash Gift | 460 |
| Productivity Enhancement Incentive | 460 |
| Step Increment | 109 |
| Medical Allowance | 644 |
| Total Other Compensation Common to All | 12,158 |

| | |
|---|---|
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 174 |
| Lump-sum for filling of Positions - Civilian | 6,970 |
| Total Other Compensation for Specific Groups | 7,144 |
| Other Benefits | |
| PAG-IBIG Contributions | 221 |
| PhilHealth Contributions | 1,078 |
| Employees Compensation Insurance Premiums | 110 |
| Loyalty Award - Civilian | 30 |
| Terminal Leave | 1,046 |
| Total Other Benefits | 2,485 |
| Non-Permanent Positions | 4,936 |
| Total Personnel Services | 70,566 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 4,685 |
| Training and Scholarship Expenses | 2,826 |
| Supplies and Materials Expenses | 8,562 |
| Utility Expenses | 14,316 |
| Communication Expenses | 760 |
| Awards/Rewards and Prizes | 100 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 116 |
| Professional Services | 180 |
| General Services | 573 |
| Repairs and Maintenance | 1,182 |
| Financial Assistance/Subsidy | 7,597 |
| Taxes, Insurance Premiums and Other Fees | 400 |
| Labor and Wages | 2,526 |
| Other Maintenance and Operating Expenses | |
| Membership Dues and Contributions to Organizations | 150 |
| Other Maintenance and Operating Expenses | 100 |
| Total Maintenance and Other Operating Expenses | 44,073 |
| Total Current Operating Expenditures | 114,639 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 53,960 |
| Total Capital Outlays | 53,960 |
| TOTAL NEW APPROPRIATIONS | 168,599 |

## E.2. CAGAYAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,670,215,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 320,303,000 | P 27,992,000 | P | P 348,295,000 |
| Support to Operations | 31,098,000 | 2,662,000 | | 33,760,000 |
| Operations | 817,011,000 | 397,649,000 | | 1,214,660,000 |
| HIGHER EDUCATION PROGRAM | 760,299,000 | 364,294,000 | | 1,124,593,000 |
| ADVANCED EDUCATION PROGRAM | 54,011,000 | 5,431,000 | | 59,442,000 |
| RESEARCH PROGRAM | 2,701,000 | 21,676,000 | | 24,377,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 6,248,000 | | 6,248,000 |
| Total, Regular Programs | 1,168,412,000 | 428,303,000 | | 1,596,715,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 73,500,000 | 73,500,000 |
| Total, Project(s) | | | 73,500,000 | 73,500,000 |
| TOTAL NEW APPROPRIATIONS | P 1,168,412,000 | P 428,303,000 | P 73,500,000 | P 1,670,215,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 177,833,000 | P 27,992,000 | P | P 205,825,000 |
| Administration of Personnel Benefits | 142,470,000 | | | 142,470,000 |
| Sub-total, General Administration and Support | 320,303,000 | 27,992,000 | | 348,295,000 |
| Support to Operations | | | | |
| Auxiliary Services | 31,098,000 | 2,662,000 | | 33,760,000 |
| Sub-total, Support to Operations | 31,098,000 | 2,662,000 | | 33,760,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 760,299,000 | 364,294,000 | | | 1,124,593,000 |
| Provision of Higher Education Services | 760,299,000 | 51,069,000 | | | 811,368,000 |
| Free Higher Education | | 313,225,000 | | | 313,225,000 |
| ADVANCED EDUCATION PROGRAM | 54,011,000 | 5,431,000 | | | 59,442,000 |
| Provision of Advanced Education Services | 54,011,000 | 5,431,000 | | | 59,442,000 |
| RESEARCH PROGRAM | 2,701,000 | 21,676,000 | | | 24,377,000 |
| Conduct of Research Services | 2,701,000 | 21,676,000 | | | 24,377,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 6,248,000 | | | 6,248,000 |
| Provision of Extension Services | | 6,248,000 | | | 6,248,000 |
| Sub-total, Operations | 817,011,000 | 397,649,000 | | | 1,214,660,000 |
| Total, Regular Programs | 1,168,412,000 | 428,303,000 | | | 1,596,715,000 |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Construction of Two-Storey Academic and Laboratory Building, Sanchez Mira Campus | | | 50,000,000 | | 50,000,000 |
| Completion of Central Analytical Laboratory, Andrews Campus | | | 23,500,000 | | 23,500,000 |
| Sub-total, Locally-Funded Project(s) | | | 73,500,000 | | 73,500,000 |
| Total, Project(s) | | | 73,500,000 | | 73,500,000 |
| TOTAL NEW APPROPRIATIONS | P 1,168,412,000 | P 428,303,000 | P 73,500,000 | P | 1,670,215,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 784,812 |
| Total Permanent Positions | 784,812 |

| | | |
|---|---|---|
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 28,728 | |
| Representation Allowance | 216 | |
| Transportation Allowance | 216 | |
| Clothing and Uniform Allowance | 8,379 | |
| Honoraria | 4,312 | |
| Mid-Year Bonus - Civilian | 65,401 | |
| Year End Bonus | 65,401 | |
| Cash Gift | 5,985 | |
| Productivity Enhancement Incentive | 5,985 | |
| Step Increment | 1,962 | |
| Medical Allowance | 8,379 | |
| Total Other Compensation Common to All | 194,964 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 2,053 | |
| Magna Carta for Science & Technology Personnel | 811 | |
| Lump-sum for filling of Positions - Civilian | 129,191 | |
| Total Other Compensation for Specific Groups | 132,055 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 2,873 | |
| PhilHealth Contributions | 17,913 | |
| Employees Compensation Insurance Premiums | 1,437 | |
| Loyalty Award - Civilian | 2,120 | |
| Terminal Leave | 13,279 | |
| Total Other Benefits | 37,622 | |
| Non-Permanent Positions | 18,959 | |
| Total Personnel Services | 1,168,412 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 12,890 | |
| Training and Scholarship Expenses | 5,400 | |
| Supplies and Materials Expenses | 28,891 | |
| Utility Expenses | 28,535 | |
| Communication Expenses | 5,555 | |
| Awards/Rewards and Prizes | 2,000 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 198 | |
| Professional Services | 9,032 | |
| General Services | 1,600 | |
| Repairs and Maintenance | 8,193 | |
| Financial Assistance/Subsidy | 313,225 | |
| Taxes, Insurance Premiums and Other Fees | 8,200 | |
| Labor and Wages | 368 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 170 | |
| Printing and Publication Expenses | 382 | |

| | |
|---|---|
| Representation Expenses | 1,971 |
| Transportation and Delivery Expenses | 340 |
| Rent/Lease Expenses | 220 |
| Membership Dues and Contributions to Organizations | 250 |
| Subscription Expenses | 783 |
| Other Maintenance and Operating Expenses | 100 |
| Total Maintenance and Other Operating Expenses | 428,303 |
| Total Current Operating Expenditures | 1,596,715 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 73,500 |
| Total Capital Outlays | 73,500 |
| TOTAL NEW APPROPRIATIONS | 1,670,215 |

## E.3. ISABELA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,847,641,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 400,504,000 | P 20,681,000 | P | P 421,185,000 |
| Support to Operations | 10,337,000 | 13,529,000 | | 23,866,000 |
| Operations | 947,969,000 | 404,621,000 | | 1,352,590,000 |
| HIGHER EDUCATION PROGRAM | 894,730,000 | 389,525,000 | | 1,284,255,000 |
| ADVANCED EDUCATION PROGRAM | 14,229,000 | 4,134,000 | | 18,363,000 |
| RESEARCH PROGRAM | 10,659,000 | 9,000,000 | | 19,659,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 28,351,000 | 1,962,000 | | 30,313,000 |
| Total, Regular Programs | 1,358,810,000 | 438,831,000 | | 1,797,641,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 50,000,000 | 50,000,000 |
| Total, Project(s) | | | 50,000,000 | 50,000,000 |
| TOTAL NEW APPROPRIATIONS | P 1,358,810,000 | P 438,831,000 | P 50,000,000 | P 1,847,641,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 227,484,000 | P 20,681,000 | P | P 248,165,000 |
| Administration of Personnel Benefits | 173,020,000 | | | 173,020,000 |
| Sub-total, General Administration and Support | 400,504,000 | 20,681,000 | | 421,185,000 |
| Support to Operations | | | | |
| Auxiliary Services | 10,337,000 | 13,529,000 | | 23,866,000 |
| Sub-total, Support to Operations | 10,337,000 | 13,529,000 | | 23,866,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 894,730,000 | 389,525,000 | | 1,284,255,000 |
| Provision of Higher Education Services | 894,730,000 | 86,134,000 | | 980,864,000 |
| Free Higher Education | | 303,391,000 | | 303,391,000 |
| ADVANCED EDUCATION PROGRAM | 14,229,000 | 4,134,000 | | 18,363,000 |
| Provision of Advanced Education Services | 14,229,000 | 4,134,000 | | 18,363,000 |
| RESEARCH PROGRAM | 10,659,000 | 9,000,000 | | 19,659,000 |
| Conduct of Research Services | 10,659,000 | 9,000,000 | | 19,659,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 28,351,000 | 1,962,000 | | 30,313,000 |
| Provision of Extension Services | 28,351,000 | 1,962,000 | | 30,313,000 |
| Sub-total, Operations | 947,969,000 | 404,621,000 | | 1,352,590,000 |
| Total, Regular Programs | 1,358,810,000 | 438,831,000 | | 1,797,641,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Institute of Fisheries Academic and Laboratory Building, Echague Campus | | | 40,000,000 | 40,000,000 |

| | | | | |
|---|---|---|---|---|
| Renovation of Academic Building, San Mateo Campus | | | 10,000,000 | 10,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 50,000,000 | 50,000,000 |
| Total, Project(s) | | | 50,000,000 | 50,000,000 |
| **TOTAL NEW APPROPRIATIONS** | P 1,358,810,000 | P 438,831,000 | P 50,000,000 | P 1,847,641,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| **Current Operating Expenditures** | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 915,356 |
| Total Permanent Positions | 915,356 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 36,312 |
| Representation Allowance | 294 |
| Transportation Allowance | 294 |
| Clothing and Uniform Allowance | 10,591 |
| Honoraria | 2,452 |
| Mid-Year Bonus - Civilian | 76,280 |
| Year End Bonus | 76,280 |
| Cash Gift | 7,565 |
| Productivity Enhancement Incentive | 7,565 |
| Step Increment | 2,288 |
| Medical Allowance | 10,591 |
| Total Other Compensation Common to All | 230,512 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 3,058 |
| Lump-sum for filling Positions - Civilian | 167,061 |
| Total Other Compensation for Specific Groups | 170,119 |
| Other Benefits | |
| PAG-IBIG Contributions | 3,630 |
| PhilHealth Contributions | 21,229 |
| Employees Compensation Insurance Premiums | 1,815 |
| Loyalty Award - Civilian | 2,070 |
| Terminal Leave | 5,959 |
| Total Other Benefits | 34,703 |

| | |
|---|---|
| Non-Permanent Positions | 8,120 |
| Total Personnel Services | 1,358,810 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 7,436 |
| Training and Scholarship Expenses | 4,143 |
| Supplies and Materials Expenses | 31,958 |
| Utility Expenses | 15,010 |
| Communication Expenses | 5,526 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 401 |
| Professional Services | 3,283 |
| General Services | 43,871 |
| Repairs and Maintenance | 10,175 |
| Financial Assistance/Subsidy | 303,391 |
| Taxes, Insurance Premiums and Other Fees | 5,127 |
| Labor and Wages | 2,292 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 30 |
| Printing and Publication Expenses | 562 |
| Representation Expenses | 1,794 |
| Transportation and Delivery Expenses | 162 |
| Membership Dues and Contributions to Organizations | 394 |
| Subscription Expenses | 2,169 |
| Other Maintenance and Operating Expenses | 1,107 |
| Total Maintenance and Other Operating Expenses | 438,831 |
| Total Current Operating Expenditures | 1,797,641 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 50,000 |
| Total Capital Outlays | 50,000 |
| TOTAL NEW APPROPRIATIONS | 1,847,641 |

## E.4. NUEVA VIZCAYA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 883,087,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 275,196,000 | P 23,485,000 | P | P 298,681,000 |

| | | | | | |
|---|---|---|---|---|---|
| Support to Operations | 13,284,000 | 130,000 | | 13,414,000 |
| Operations | 402,936,000 | 148,056,000 | | 550,992,000 |
| HIGHER EDUCATION PROGRAM | 372,843,000 | 146,679,000 | | 519,522,000 |
| ADVANCED EDUCATION PROGRAM | 5,665,000 | 78,000 | | 5,743,000 |
| RESEARCH PROGRAM | 12,776,000 | 1,058,000 | | 13,834,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 11,652,000 | 241,000 | | 11,893,000 |
| Total, Regular Programs | 691,416,000 | 171,671,000 | | 863,087,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 20,000,000 | 20,000,000 |
| Total, Project(s) | | | 20,000,000 | 20,000,000 |
| TOTAL NEW APPROPRIATIONS | P 691,416,000 | P 171,671,000 | P 20,000,000 | P 883,087,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 89,495,000 | P 23,485,000 | P | P 112,980,000 |
| Administration of Personnel Benefits | 185,701,000 | | | 185,701,000 |
| Sub-total, General Administration and Support | 275,196,000 | 23,485,000 | | 298,681,000 |
| Support to Operations | | | | |
| Auxiliary Services | 13,284,000 | 130,000 | | 13,414,000 |
| Sub-total, Support to Operations | 13,284,000 | 130,000 | | 13,414,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 372,843,000 | 146,679,000 | | 519,522,000 |
| Provision of Higher Education Services | 372,843,000 | 27,440,000 | | 400,283,000 |
| Free Higher Education | | 119,239,000 | | 119,239,000 |
| ADVANCED EDUCATION PROGRAM | 5,665,000 | 78,000 | | 5,743,000 |
| Provision of Advanced Education Services | 5,665,000 | 78,000 | | 5,743,000 |

| | | | | | |
|---|---|---|---|---|---|
| RESEARCH PROGRAM | 12,776,000 | 1,058,000 | | 13,834,000 |
| Conduct of Research Services | 12,776,000 | 1,058,000 | | 13,834,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 11,652,000 | 241,000 | | 11,893,000 |
| Provision of Extension Services | 11,652,000 | 241,000 | | 11,893,000 |
| Sub-total, Operations | 402,936,000 | 148,056,000 | | 550,992,000 |
| Total, Regular Programs | 691,416,000 | 171,671,000 | | 863,087,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Repair and Improvement of Academic Laboratories and Lecture Rooms (College of Veterinary Medicine) | | | 10,000,000 | 10,000,000 |
| Rehabilitation and Improvement of Electrical Power System | | | 10,000,000 | 10,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 20,000,000 | 20,000,000 |
| Total, Project(s) | | | 20,000,000 | 20,000,000 |
| TOTAL NEW APPROPRIATIONS | P 691,416,000 | P 171,671,000 | P 20,000,000 | P 883,087,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 388,635 |
| Total Permanent Positions | 388,635 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 14,844 |
| Representation Allowance | 150 |
| Transportation Allowance | 150 |
| Clothing and Uniform Allowance | 4,333 |
| Honoraria | 3,794 |
| Mid-Year Bonus - Civilian | 32,386 |
| Year End Bonus | 32,386 |
| Cash Gift | 3,095 |
| Productivity Enhancement Incentive | 3,095 |

| | |
|---|---|
| Step Increment | 971 |
| Medical Allowance | 4,333 |
| Total Other Compensation Common to All | 99,537 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 1,265 |
| Lump-sum for filling of Positions - Civilian | 183,624 |
| Total Other Compensation for Specific Groups | 184,889 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,485 |
| PhilHealth Contributions | 8,991 |
| Employees Compensation Insurance Premiums | 743 |
| Loyalty Award - Civilian | 835 |
| Terminal Leave | 2,077 |
| Total Other Benefits | 14,131 |
| Non-Permanent Positions | 4,224 |
| Total Personnel Services | 691,416 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,826 |
| Training and Scholarship Expenses | 5,203 |
| Supplies and Materials Expenses | 7,013 |
| Utility Expenses | 10,750 |
| Communication Expenses | 977 |
| Awards/Rewards and Prizes | 500 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 198 |
| Professional Services | 4,090 |
| General Services | 10,095 |
| Repairs and Maintenance | 744 |
| Financial Assistance/Subsidy | 119,239 |
| Taxes, Insurance Premiums and Other Fees | 5,992 |
| Labor and Wages | 200 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 100 |
| Printing and Publication Expenses | 150 |
| Representation Expenses | 1,922 |
| Transportation and Delivery Expenses | 122 |
| Membership Dues and Contributions to Organizations | 200 |
| Subscription Expenses | 350 |
| Total Maintenance and Other Operating Expenses | 171,671 |
| Total Current Operating Expenditures | 863,087 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 10,000 |

| | | |
|---|---|---|
| Buildings and Other Structures | | 10,000 |
| Total Capital Outlays | | 20,000 |
| TOTAL NEW APPROPRIATIONS | | 883,087 |

## E.5. QUIRINO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 504,858,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 99,629,000 | P 24,609,000 | P | P 124,238,000 |
| Support to Operations | 11,067,000 | 6,372,000 | | 17,439,000 |
| Operations | 173,937,000 | 109,244,000 | | 283,181,000 |
| HIGHER EDUCATION PROGRAM | 143,433,000 | 102,957,000 | | 246,390,000 |
| ADVANCED EDUCATION PROGRAM | 1,903,000 | 1,195,000 | | 3,098,000 |
| RESEARCH PROGRAM | 11,269,000 | 4,609,000 | | 15,878,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 17,332,000 | 483,000 | | 17,815,000 |
| Total, Regular Programs | 284,633,000 | 140,225,000 | | 424,858,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 80,000,000 | 80,000,000 |
| Total, Project(s) | | | 80,000,000 | 80,000,000 |
| TOTAL NEW APPROPRIATIONS | 284,633,000 | 140,225,000 | 80,000,000 | 504,858,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 81,028,000 | P 24,609,000 | P | P 105,637,000 |

| | | | | |
|---|---|---|---|---|
| Administration of Personnel Benefits | 18,601,000 | | | 18,601,000 |
| Sub-total, General Administration and Support | 99,629,000 | 24,609,000 | | 124,238,000 |
| Support to Operations | | | | |
| Auxiliary Services | 11,067,000 | 6,372,000 | | 17,439,000 |
| Sub-total, Support to Operations | 11,067,000 | 6,372,000 | | 17,439,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 143,433,000 | 102,957,000 | | 246,390,000 |
| Provision of Higher Education Services | 143,433,000 | 13,462,000 | | 156,895,000 |
| Free Higher Education | | 89,495,000 | | 89,495,000 |
| ADVANCED EDUCATION PROGRAM | 1,903,000 | 1,195,000 | | 3,098,000 |
| Provision of Advanced Education Services | 1,903,000 | 1,195,000 | | 3,098,000 |
| RESEARCH PROGRAM | 11,269,000 | 4,609,000 | | 15,878,000 |
| Conduct of Research Services | 11,269,000 | 4,609,000 | | 15,878,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 17,332,000 | 483,000 | | 17,815,000 |
| Provision of Extension Services | 17,332,000 | 483,000 | | 17,815,000 |
| Sub-total, Operations | 173,937,000 | 109,244,000 | | 283,181,000 |
| Total, Regular Programs | 284,633,000 | 140,225,000 | | 424,858,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Women's Dormitory, Maddela Campus | | | 30,000,000 | 30,000,000 |
| Construction of Women's Dormitory, Diffun Campus | | | 50,000,000 | 50,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 80,000,000 | 80,000,000 |
| Total, Project(s) | | | 80,000,000 | 80,000,000 |
| TOTAL NEW APPROPRIATIONS | 284,633,000 | 140,225,000 | 80,000,000 | 504,858,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |

| | |
|---|---|
| Permanent Positions | |
| Basic Salary | 203,071 |
| Total Permanent Positions | 203,071 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 8,664 |
| Representation Allowance | 264 |
| Transportation Allowance | 264 |
| Clothing and Uniform Allowance | 2,527 |
| Honoraria | 1,903 |
| Mid-Year Bonus - Civilian | 16,922 |
| Year End Bonus | 16,922 |
| Cash Gift | 1,805 |
| Productivity Enhancement Incentive | 1,805 |
| Step Increment | 509 |
| Medical Allowance | 2,527 |
| Total Other Compensation Common to All | 54,112 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 468 |
| Lump-sum for filling of Positions - Civilian | 17,044 |
| Anniversary Bonus - Civilian | 1,104 |
| Total Other Compensation for Specific Groups | 18,616 |
| Other Benefits | |
| PAG-IBIG Contributions | 867 |
| PhilHealth Contributions | 4,927 |
| Employees Compensation Insurance Premiums | 434 |
| Loyalty Award - Civilian | 485 |
| Terminal Leave | 1,557 |
| Total Other Benefits | 8,270 |
| Non-Permanent Positions | 564 |
| Total Personnel Services | 284,633 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 2,379 |
| Training and Scholarship Expenses | 2,464 |
| Supplies and Materials Expenses | 23,531 |
| Utility Expenses | 4,854 |
| Communication Expenses | 888 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 2,310 |
| General Services | 5,463 |
| Repairs and Maintenance | 3,450 |
| Financial Assistance/Subsidy | 89,495 |

| | | |
|---|---|---|
| Taxes, Insurance Premiums and Other Fees | 2,036 | |
| Labor and Wages | 600 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 87 | |
| Printing and Publication Expenses | 1,071 | |
| Representation Expenses | 1,281 | |
| Membership Dues and Contributions to Organizations | 168 | |
| Subscription Expenses | 12 | |
| Total Maintenance and Other Operating Expenses | 140,225 | |
| Total Current Operating Expenditures | 424,858 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 80,000 | |
| Total Capital Outlays | 80,000 | |
| TOTAL NEW APPROPRIATIONS | 504,858 | |

## F. REGION III - CENTRAL LUZON

### F.1. AURORA STATE COLLEGE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 334,328,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 63,368,000 | P 9,176,000 | P | P 72,544,000 |
| Support to Operations | 3,325,000 | 1,796,000 | | 5,121,000 |
| Operations | 92,298,000 | 94,365,000 | | 186,663,000 |
| HIGHER EDUCATION PROGRAM | 92,298,000 | 89,741,000 | | 182,039,000 |
| RESEARCH PROGRAM | | 2,317,000 | | 2,317,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 2,307,000 | | 2,307,000 |
| Total, Regular Programs | 158,991,000 | 105,337,000 | | 264,328,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 70,000,000 | 70,000,000 |
| Total, Project(s) | | | 70,000,000 | 70,000,000 |
| TOTAL NEW APPROPRIATIONS | P 158,991,000 | P 105,337,000 | P 70,000,000 | P 334,328,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 61,548,000 | P 9,176,000 | P | P 70,724,000 |
| Administration of Personnel Benefits | 1,820,000 | | | 1,820,000 |
| Sub-total, General Administration and Support | 63,368,000 | 9,176,000 | | 72,544,000 |

| | | | | |
|---|---|---|---|---|
| Support to Operations | | | | |
| Auxiliary Services | 3,325,000 | 1,796,000 | | 5,121,000 |
| Sub-total, Support to Operations | 3,325,000 | 1,796,000 | | 5,121,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 92,298,000 | 89,741,000 | | 182,039,000 |
| Provision of Higher Education Services | 92,298,000 | 30,487,000 | | 122,785,000 |
| Free Higher Education | | 59,254,000 | | 59,254,000 |
| RESEARCH PROGRAM | | 2,317,000 | | 2,317,000 |
| Conduct of Research Services | | 2,317,000 | | 2,317,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 2,307,000 | | 2,307,000 |
| Provision of Extension Services | | 2,307,000 | | 2,307,000 |
| Sub-total, Operations | 92,298,000 | 94,365,000 | | 186,663,000 |
| Total, Regular Programs | 158,991,000 | 105,337,000 | | 264,328,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Business Innovators Building, Zabali Campus, Baler, Aurora | | | 70,000,000 | 70,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 70,000,000 | 70,000,000 |
| Total, Project(s) | | | 70,000,000 | 70,000,000 |
| TOTAL NEW APPROPRIATIONS | P 158,991,000 | P 105,337,000 | P 70,000,000 | P 334,328,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 116,120 |
| Total Permanent Positions | 116,120 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 5,136 |
| Representation Allowance | 192 |
| Transportation Allowance | 192 |
| Clothing and Uniform Allowance | 1,498 |
| Honoraria | 2,999 |
| Mid-Year Bonus - Civilian | 9,677 |
| Year End Bonus | 9,677 |
| Cash Gift | 1,070 |
| Productivity Enhancement Incentive | 1,070 |
| Step Increment | 290 |
| Medical Allowance | 1,498 |
| Total Other Compensation Common to All | 33,299 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 162 |
| Lump-sum for filling of Positions - Civilian | 1,304 |
| Total Other Compensation for Specific Groups | 1,466 |
| Other Benefits | |
| PAG-IBIG Contributions | 514 |
| PhilHealth Contributions | 2,806 |
| Employees Compensation Insurance Premiums | 257 |
| Loyalty Award - Civilian | 240 |
| Terminal Leave | 516 |
| Total Other Benefits | 4,333 |
| Non-Permanent Positions | 3,773 |
| Total Personnel Services | 158,991 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 4,453 |
| Training and Scholarship Expenses | 3,600 |
| Supplies and Materials Expenses | 5,529 |
| Utility Expenses | 1,658 |
| Communication Expenses | 1,048 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 21,053 |
| General Services | 2,868 |
| Repairs and Maintenance | 2,557 |
| Financial Assistance/Subsidy | 59,254 |
| Taxes, Insurance Premiums and Other Fees | 390 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 162 |
| Representation Expenses | 725 |
| Transportation and Delivery Expenses | 100 |

| | | |
|---|---|---|
| | Membership Dues and Contributions to Organizations | 1,000 |
| | Subscription Expenses | 350 |
| | Other Maintenance and Operating Expenses | 440 |
| | Total Maintenance and Other Operating Expenses | 105,337 |
| | Total Current Operating Expenditures | 264,328 |
| | Capital Outlays | |
| | Property, Plant and Equipment Outlay | |
| | Buildings and Other Structures | 70,000 |
| | Total Capital Outlays | 70,000 |
| | TOTAL NEW APPROPRIATIONS | 334,328 |

## F.2. BATAAN PENINSULA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,087,085,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 187,964,000 | P 25,024,000 | P | P 212,988,000 |
| Support to Operations | 26,981,000 | 2,216,000 | | 29,197,000 |
| Operations | 378,065,000 | 421,835,000 | | 799,900,000 |
| HIGHER EDUCATION PROGRAM | 371,394,000 | 417,005,000 | | 788,399,000 |
| RESEARCH PROGRAM | 5,522,000 | 3,814,000 | | 9,336,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 1,149,000 | 1,016,000 | | 2,165,000 |
| Total, Regular Programs | 593,010,000 | 449,075,000 | | 1,042,085,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 45,000,000 | 45,000,000 |
| Total, Project(s) | | | 45,000,000 | 45,000,000 |
| TOTAL NEW APPROPRIATIONS | P 593,010,000 | P 449,075,000 | P 45,000,000 | P 1,087,085,000 |

| New Appropriations, by Programs/Activities/Projects | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 149,362,000 | P 25,024,000 | P | P 174,386,000 |
| Administration of Personnel Benefits | 38,602,000 | | | 38,602,000 |
| Sub-total, General Administration and Support | 187,964,000 | 25,024,000 | | 212,988,000 |
| Support to Operations | | | | |
| Auxiliary Services | 26,981,000 | 2,216,000 | | 29,197,000 |
| Sub-total, Support to Operations | 26,981,000 | 2,216,000 | | 29,197,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 371,394,000 | 417,005,000 | | 788,399,000 |
| Provision of Higher Education Services | 371,394,000 | 39,138,000 | | 410,532,000 |
| Free Higher Education | | 377,867,000 | | 377,867,000 |
| RESEARCH PROGRAM | 5,522,000 | 3,814,000 | | 9,336,000 |
| Conduct of Research Services | 5,522,000 | 3,814,000 | | 9,336,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 1,149,000 | 1,016,000 | | 2,165,000 |
| Provision of Extension Services | 1,149,000 | 1,016,000 | | 2,165,000 |
| Sub-total, Operations | 378,065,000 | 421,835,000 | | 799,900,000 |
| Total, Regular Programs | 593,010,000 | 449,075,000 | | 1,042,085,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of Bachelor of Science in Agriculture Building, Abucay Campus | | | 45,000,000 | 45,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 45,000,000 | 45,000,000 |
| Total, Project(s) | | | 45,000,000 | 45,000,000 |
| TOTAL NEW APPROPRIATIONS | P 593,010,000 | P 449,075,000 | P 45,000,000 | P 1,087,085,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 418,199 | |
| Total Permanent Positions | 418,199 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 16,968 | |
| Representation Allowance | 282 | |
| Transportation Allowance | 282 | |
| Clothing and Uniform Allowance | 4,949 | |
| Honoraria | 9,734 | |
| Mid-Year Bonus - Civilian | 34,851 | |
| Year End Bonus | 34,851 | |
| Cash Gift | 3,535 | |
| Productivity Enhancement Incentive | 3,535 | |
| Step Increment | 1,046 | |
| Medical Allowance | 4,949 | |
| Total Other Compensation Common to All | 114,982 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 1,285 | |
| Lump-sum for filling of Positions - Civilian | 35,589 | |
| Anniversary Bonus - Civilian | 2,199 | |
| Total Other Compensation for Specific Groups | 39,073 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,695 | |
| PhilHealth Contributions | 10,119 | |
| Employees Compensation Insurance Premiums | 848 | |
| Loyalty Award - Civilian | 365 | |
| Terminal Leave | 3,013 | |
| Total Other Benefits | 16,040 | |
| Non-Permanent Positions | 4,716 | |
| Total Personnel Services | 593,010 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 3,819 | |

| | |
|---|---|
| Training and Scholarship Expenses | 5,300 |
| Supplies and Materials Expenses | 16,867 |
| Utility Expenses | 23,838 |
| Communication Expenses | 2,428 |
| Awards/Rewards and Prizes | 2,676 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 132 |
| Professional Services | 2,510 |
| General Services | 23 |
| Repairs and Maintenance | 4,177 |
| Financial Assistance/Subsidy | 377,867 |
| Taxes, Insurance Premiums and Other Fees | 5,496 |
| Labor and Wages | 2,059 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 225 |
| Representation Expenses | 567 |
| Transportation and Delivery Expenses | 43 |
| Rent/Lease Expenses | 76 |
| Subscription Expenses | 102 |
| Other Maintenance and Operating Expenses | 870 |
| Total Maintenance and Other Operating Expenses | 449,075 |
| Total Current Operating Expenditures | 1,042,085 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 45,000 |
| Total Capital Outlays | 45,000 |
| TOTAL NEW APPROPRIATIONS | 1,087,085 |

## F.3. BULACAN AGRICULTURAL STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 351,556,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 64,692,000 | P 13,058,000 | P | P 77,750,000 |
| Support to Operations | 5,594,000 | 2,810,000 | | 8,404,000 |
| Operations | 119,937,000 | 99,685,000 | 45,780,000 | 265,402,000 |
| HIGHER EDUCATION PROGRAM | 117,062,000 | 96,238,000 | 45,780,000 | 259,080,000 |

| | | | | |
|---|---|---|---|---|
| RESEARCH PROGRAM | 679,000 | 2,312,000 | | 2,991,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 2,196,000 | 1,135,000 | | 3,331,000 |
| TOTAL NEW APPROPRIATIONS | P 190,223,000 | P 115,553,000 | P 45,780,000 | P 351,556,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 43,395,000 | P 13,058,000 | P | P 56,453,000 |
| Administration of Personnel Benefits | 21,297,000 | | | 21,297,000 |
| Sub-total, General Administration and Support | 64,692,000 | 13,058,000 | | 77,750,000 |
| Support to Operations | | | | |
| Auxiliary Services | 5,594,000 | 2,810,000 | | 8,404,000 |
| Sub-total, Support to Operations | 5,594,000 | 2,810,000 | | 8,404,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 117,062,000 | 96,238,000 | 45,780,000 | 259,080,000 |
| Provision of Higher Education Services | 117,062,000 | 24,043,000 | 45,780,000 | 186,885,000 |
| Free Higher Education | | 72,195,000 | | 72,195,000 |
| RESEARCH PROGRAM | 679,000 | 2,312,000 | | 2,991,000 |
| Conduct of Research Services | 679,000 | 2,312,000 | | 2,991,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 2,196,000 | 1,135,000 | | 3,331,000 |
| Provision of Extension Services | 2,196,000 | 1,135,000 | | 3,331,000 |
| Sub-total, Operations | 119,937,000 | 99,685,000 | 45,780,000 | 265,402,000 |
| TOTAL NEW APPROPRIATIONS | P 190,223,000 | P 115,553,000 | P 45,780,000 | P 351,556,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

| | | |
|---|---|---|
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 127,819 | |
| Total Permanent Positions | 127,819 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 5,808 | |
| Representation Allowance | 138 | |
| Transportation Allowance | 138 | |
| Clothing and Uniform Allowance | 1,694 | |
| Honoraria | 1,200 | |
| Mid-Year Bonus - Civilian | 10,652 | |
| Year End Bonus | 10,652 | |
| Cash Gift | 1,210 | |
| Productivity Enhancement Incentive | 1,210 | |
| Step Increment | 319 | |
| Medical Allowance | 1,694 | |
| Total Other Compensation Common to All | 34,715 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 153 | |
| Lump-sum for filling of Positions - Civilian | 20,101 | |
| Anniversary Bonus - Civilian | 705 | |
| Total Other Compensation for Specific Groups | 20,959 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 580 | |
| PhilHealth Contributions | 3,125 | |
| Employees Compensation Insurance Premiums | 290 | |
| Loyalty Award - Civilian | 250 | |
| Terminal Leave | 1,196 | |
| Total Other Benefits | 5,441 | |
| Non-Permanent Positions | 1,289 | |
| Total Personnel Services | 190,223 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 3,363 | |
| Training and Scholarship Expenses | 2,632 | |
| Supplies and Materials Expenses | 5,624 | |
| Utility Expenses | 9,315 | |
| Communication Expenses | 4,195 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 132 | |

| | | |
|---|---|---|
| Professional Services | | 1,908 |
| General Services | | 2,635 |
| Repairs and Maintenance | | 5,791 |
| Financial Assistance/Subsidy | | 72,195 |
| Taxes, Insurance Premiums and Other Fees | | 1,566 |
| Labor and Wages | | 815 |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | | 156 |
| Representation Expenses | | 2,431 |
| Rent/Lease Expenses | | 545 |
| Membership Dues and Contributions to Organizations | | 650 |
| Subscription Expenses | | 300 |
| Other Maintenance and Operating Expenses | | 1,300 |
| Total Maintenance and Other Operating Expenses | | 115,553 |
| Total Current Operating Expenditures | | 305,776 |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | | 45,780 |
| Total Capital Outlays | | 45,780 |
| TOTAL NEW APPROPRIATIONS | | 351,556 |

## F.4. BULACAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,849,576,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 213,656,000 | P 43,493,000 | P | P 257,149,000 |
| Support to Operations | | 9,000 | | 9,000 |
| Operations | 727,547,000 | 763,511,000 | | 1,491,058,000 |
| HIGHER EDUCATION PROGRAM | 687,346,000 | 719,587,000 | | 1,406,933,000 |
| ADVANCED EDUCATION PROGRAM | 7,974,000 | 5,296,000 | | 13,270,000 |
| RESEARCH PROGRAM | 6,158,000 | 37,681,000 | | 43,839,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 26,069,000 | 947,000 | | 27,016,000 |
| Total, Regular Programs | 941,203,000 | 807,013,000 | | 1,748,216,000 |

| | | | | |
|---|---|---|---|---|
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 101,360,000 | 101,360,000 |
| Total, Project(s) | | | 101,360,000 | 101,360,000 |
| TOTAL NEW APPROPRIATIONS | P 941,203,000 | P 807,013,000 | P 101,360,000 | P 1,849,576,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 112,644,000 | P 43,493,000 | P | P 156,137,000 |
| Administration of Personnel Benefits | 101,012,000 | | | 101,012,000 |
| Sub-total, General Administration and Support | 213,656,000 | 43,493,000 | | 257,149,000 |
| Support to Operations | | | | |
| Auxiliary Services | | 9,000 | | 9,000 |
| Sub-total, Support to Operations | | 9,000 | | 9,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 687,346,000 | 719,587,000 | | 1,406,933,000 |
| Provision of Higher Education Services | 687,346,000 | 112,833,000 | | 800,179,000 |
| Free Higher Education | | 606,754,000 | | 606,754,000 |
| ADVANCED EDUCATION PROGRAM | 7,974,000 | 5,296,000 | | 13,270,000 |
| Provision of Advanced Education Services | 7,974,000 | 5,296,000 | | 13,270,000 |
| RESEARCH PROGRAM | 6,158,000 | 37,681,000 | | 43,839,000 |
| Conduct of Research Services | 6,158,000 | 37,681,000 | | 43,839,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 26,069,000 | 947,000 | | 27,016,000 |
| Provision of Extension Services | 26,069,000 | 947,000 | | 27,016,000 |
| Sub-total, Operations | 727,547,000 | 763,511,000 | | 1,491,058,000 |
| Total, Regular Programs | 941,203,000 | 807,013,000 | | 1,748,216,000 |

| | | | | | |
|---|---|---|---|---|---|
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Establishment of Professional Laboratory for the College of Medicine, San Rafael Campus | | | 101,360,000 | 101,360,000 | |
| Sub-total, Locally-Funded Project(s) | | | 101,360,000 | 101,360,000 | |
| Total, Project(s) | | | 101,360,000 | 101,360,000 | |
| **TOTAL NEW APPROPRIATIONS** | P 941,203,000 | P 807,013,000 | P 101,360,000 | P 1,849,576,000 | |
| New Appropriations, by Object of Expenditures | | | | | |
| (In Thousand Pesos) | | | | | |
| Current Operating Expenditures | | | | | |
| Personnel Services | | | | | |
| Civilian Personnel | | | | | |
| Permanent Positions | | | | | |
| Basic Salary | | | | 657,785 | |
| Total Permanent Positions | | | | 657,785 | |
| Other Compensation Common to All | | | | | |
| Personnel Economic Relief Allowance | | | | 21,144 | |
| Representation Allowance | | | | 282 | |
| Transportation Allowance | | | | 282 | |
| Clothing and Uniform Allowance | | | | 6,167 | |
| Honoraria | | | | 3,037 | |
| Mid-Year Bonus - Civilian | | | | 54,817 | |
| Year End Bonus | | | | 54,817 | |
| Cash Gift | | | | 4,405 | |
| Productivity Enhancement Incentive | | | | 4,405 | |
| Step Increment | | | | 1,645 | |
| Medical Allowance | | | | 6,167 | |
| Total Other Compensation Common to All | | | | 157,168 | |
| Other Compensation for Specific Groups | | | | | |
| Magna Carta for Public Health Workers | | | | 99 | |
| Hazard Pay | | | | 607 | |
| Lump-sum for filling of Positions - Civilian | | | | 97,822 | |
| Total Other Compensation for Specific Groups | | | | 98,528 | |
| Other Benefits | | | | | |
| PAG-IBIG Contributions | | | | 2,115 | |
| PhilHealth Contributions | | | | 15,055 | |
| Employees Compensation Insurance Premiums | | | | 1,057 | |

| | |
|---|---|
| Loyalty Award - Civilian | 1,800 |
| Terminal Leave | 3,190 |
| Total Other Benefits | 23,217 |
| Non-Permanent Positions | 4,505 |
| Total Personnel Services | 941,203 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 8,474 |
| Training and Scholarship Expenses | 11,210 |
| Supplies and Materials Expenses | 35,071 |
| Utility Expenses | 31,880 |
| Communication Expenses | 5,624 |
| Awards/Rewards and Prizes | 50 |
| Survey, Research, Exploration and Development Expenses | 105 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 132 |
| Professional Services | 24,148 |
| General Services | 43,594 |
| Repairs and Maintenance | 9,570 |
| Financial Assistance/Subsidy | 606,754 |
| Taxes, Insurance Premiums and Other Fees | 4,705 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 55 |
| Printing and Publication Expenses | 2,081 |
| Representation Expenses | 4,603 |
| Rent/Lease Expenses | 1,334 |
| Membership Dues and Contributions to Organizations | 400 |
| Subscription Expenses | 5,887 |
| Other Maintenance and Operating Expenses | 11,336 |
| Total Maintenance and Other Operating Expenses | 807,013 |
| Total Current Operating Expenditures | 1,748,216 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 101,360 |
| Total Capital Outlays | 101,360 |
| TOTAL NEW APPROPRIATIONS | 1,849,576 |

## F.5. CENTRAL LUZON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,288,076,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 202,195,000 | P 80,072,000 | P | P 282,267,000 |
| Support to Operations | 35,881,000 | 17,045,000 | | 52,926,000 |
| Operations | 630,354,000 | 261,172,000 | | 891,526,000 |
| HIGHER EDUCATION PROGRAM | 552,001,000 | 208,455,000 | | 760,456,000 |
| ADVANCED EDUCATION PROGRAM | | 3,347,000 | | 3,347,000 |
| RESEARCH PROGRAM | 54,318,000 | 10,659,000 | | 64,977,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 24,035,000 | 38,711,000 | | 62,746,000 |
| Total, Regular Programs | 868,430,000 | 358,289,000 | | 1,226,719,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 61,357,000 | 61,357,000 |
| Total, Project(s) | | | 61,357,000 | 61,357,000 |
| TOTAL NEW APPROPRIATIONS | P 868,430,000 | P 358,289,000 | P 61,357,000 | P 1,288,076,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 144,540,000 | P 80,072,000 | P | P 224,612,000 |
| Administration of Personnel Benefits | 57,655,000 | | | 57,655,000 |
| Sub-total, General Administration and Support | 202,195,000 | 80,072,000 | | 282,267,000 |
| Support to Operations | | | | |
| Auxiliary Services | 35,881,000 | 17,045,000 | | 52,926,000 |
| Sub-total, Support to Operations | 35,881,000 | 17,045,000 | | 52,926,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 552,001,000 | 208,455,000 | | 760,456,000 |
| Provision of Higher Education Services | 552,001,000 | 29,579,000 | | 581,580,000 |
| Free Higher Education | | 178,876,000 | | 178,876,000 |

| | | | | | |
|---|---|---|---|---|---|
| ADVANCED EDUCATION PROGRAM | | 3,347,000 | | 3,347,000 |
| Provision of Advanced Education Services | | 3,347,000 | | 3,347,000 |
| RESEARCH PROGRAM | 54,318,000 | 10,659,000 | | 64,977,000 |
| Conduct of Research Services | 54,318,000 | 10,659,000 | | 64,977,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 24,035,000 | 38,711,000 | | 62,746,000 |
| Provision of Extension Services | 24,035,000 | 38,711,000 | | 62,746,000 |
| Sub-total, Operations | 630,354,000 | 261,172,000 | | 891,526,000 |
| Total, Regular Programs | 868,430,000 | 358,289,000 | | 1,226,719,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of College of Science Smart Building | | | 23,800,000 | 23,800,000 |
| Rehabilitation and Improvement of Institute of Sports, Physical Education and Leisure Studies Facility | | | 37,557,000 | 37,557,000 |
| Sub-total, Locally-Funded Project(s) | | | 61,357,000 | 61,357,000 |
| Total, Project(s) | | | 61,357,000 | 61,357,000 |
| TOTAL NEW APPROPRIATIONS | P 868,430,000 | P 358,289,000 | P 61,357,000 | P 1,288,076,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 612,378 |
| Total Permanent Positions | 612,378 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 24,072 |
| Representation Allowance | 222 |
| Transportation Allowance | 222 |
| Clothing and Uniform Allowance | 7,021 |
| Honoraria | 3,438 |
| Mid-Year Bonus - Civilian | 51,032 |

| | | |
|---|---|---|
| Year End Bonus | 51,032 | |
| Cash Gift | 5,015 | |
| Productivity Enhancement Incentive | 5,015 | |
| Step Increment | 1,531 | |
| Medical Allowance | 7,021 | |
| Total Other Compensation Common to All | 155,621 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 2,331 | |
| Magna Carta for Science & Technology Personnel | 14,817 | |
| Lump-sum for filling of Positions - Civilian | 33,398 | |
| Anniversary Bonus - Civilian | 2,982 | |
| Total Other Compensation for Specific Groups | 53,528 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 2,407 | |
| PhilHealth Contributions | 13,765 | |
| Employees Compensation Insurance Premiums | 1,204 | |
| Loyalty Award - Civilian | 880 | |
| Terminal Leave | 24,257 | |
| Total Other Benefits | 42,513 | |
| Non-Permanent Positions | 4,390 | |
| Total Personnel Services | 868,430 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 7,934 | |
| Training and Scholarship Expenses | 8,316 | |
| Supplies and Materials Expenses | 33,696 | |
| Utility Expenses | 50,537 | |
| Communication Expenses | 8,082 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 1,145 | |
| Professional Services | 5,017 | |
| General Services | 24,123 | |
| Repairs and Maintenance | 13,318 | |
| Financial Assistance/Subsidy | 178,876 | |
| Taxes, Insurance Premiums and Other Fees | 5,299 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 3,061 | |
| Representation Expenses | 1,553 | |
| Membership Dues and Contributions to Organizations | 9,074 | |
| Subscription Expenses | 1,175 | |
| Other Maintenance and Operating Expenses | 7,083 | |
| Total Maintenance and Other Operating Expenses | 358,289 | |
| Total Current Operating Expenditures | 1,226,719 | |

| | |
|---|---|
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 61,357 |
| Total Capital Outlays | 61,357 |
| TOTAL NEW APPROPRIATIONS | 1,288,076 |

## F.6. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,378,065,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 234,178,000 | P 44,245,000 | P | P 278,423,000 |
| Support to Operations | 883,000 | 1,078,000 | 3,007,000 | 4,968,000 |
| Operations | 542,699,000 | 490,475,000 | 1,500,000 | 1,034,674,000 |
| HIGHER EDUCATION PROGRAM | 501,970,000 | 487,376,000 | 1,500,000 | 990,846,000 |
| ADVANCED EDUCATION PROGRAM | 38,917,000 | 1,138,000 | | 40,055,000 |
| RESEARCH PROGRAM | 1,126,000 | 901,000 | | 2,027,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 686,000 | 1,060,000 | | 1,746,000 |
| Total, Regular Programs | 777,760,000 | 535,798,000 | 4,507,000 | 1,318,065,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 60,000,000 | 60,000,000 |
| Total, Project(s) | | | 60,000,000 | 60,000,000 |
| TOTAL NEW APPROPRIATIONS | P 777,760,000 | P 535,798,000 | P 64,507,000 | P 1,378,065,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 137,939,000 | P 44,245,000 | P | P 182,184,000 |
| Administration of Personnel Benefits | 96,239,000 | | | 96,239,000 |
| Sub-total, General Administration and Support | 234,178,000 | 44,245,000 | | 278,423,000 |
| Support to Operations | | | | |
| Auxiliary Services | 883,000 | 1,078,000 | 3,007,000 | 4,968,000 |
| Sub-total, Support to Operations | 883,000 | 1,078,000 | 3,007,000 | 4,968,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 501,970,000 | 487,376,000 | 1,500,000 | 990,846,000 |
| Provision of Higher Education Services | 501,970,000 | 23,320,000 | 1,500,000 | 526,790,000 |
| Free Higher Education | | 464,056,000 | | 464,056,000 |
| ADVANCED EDUCATION PROGRAM | 38,917,000 | 1,138,000 | | 40,055,000 |
| Provision of Advanced Education Services | 38,917,000 | 1,138,000 | | 40,055,000 |
| RESEARCH PROGRAM | 1,126,000 | 901,000 | | 2,027,000 |
| Conduct of Research Services | 1,126,000 | 901,000 | | 2,027,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 686,000 | 1,060,000 | | 1,746,000 |
| Provision of Extension Services | 686,000 | 1,060,000 | | 1,746,000 |
| Sub-total, Operations | 542,699,000 | 490,475,000 | 1,500,000 | 1,034,674,000 |
| Total, Regular Programs | 777,760,000 | 535,798,000 | 4,507,000 | 1,318,065,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of Academic Building and Training Center, San Isidro Tabon Campus | | | 60,000,000 | 60,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 60,000,000 | 60,000,000 |
| Total, Project(s) | | | 60,000,000 | 60,000,000 |
| TOTAL NEW APPROPRIATIONS | P 777,760,000 | P 535,798,000 | P 64,507,000 | P 1,378,065,000 |

| | |
|---|---|
| New Appropriations, by Object of Expenditures | |
| (In Thousand Pesos) | |
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 511,272 |
| Total Permanent Positions | 511,272 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 18,360 |
| Representation Allowance | 282 |
| Transportation Allowance | 282 |
| Clothing and Uniform Allowance | 5,355 |
| Honoraria | 2,205 |
| Mid-Year Bonus - Civilian | 42,606 |
| Year End Bonus | 42,606 |
| Cash Gift | 3,825 |
| Productivity Enhancement Incentive | 3,825 |
| Step Increment | 1,278 |
| Medical Allowance | 5,355 |
| Total Other Compensation Common to All | 125,979 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 1,319 |
| Magna Carta for Science & Technology Personnel | 15,865 |
| Lump-sum for filling of Positions - Civilian | 90,219 |
| Total Other Compensation for Specific Groups | 107,403 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,835 |
| PhilHealth Contributions | 12,004 |
| Employees Compensation Insurance Premiums | 918 |
| Loyalty Award - Civilian | 560 |
| Terminal Leave | 6,020 |
| Total Other Benefits | 21,337 |
| Non-Permanent Positions | 11,769 |
| Total Personnel Services | 777,760 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,691 |

| | |
|---|---|
| Training and Scholarship Expenses | 1,867 |
| Supplies and Materials Expenses | 30,076 |
| Utility Expenses | 14,227 |
| Communication Expenses | 50 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 155 |
| Professional Services | 1,200 |
| General Services | 1,000 |
| Repairs and Maintenance | 6,719 |
| Financial Assistance/Subsidy | 464,056 |
| Taxes, Insurance Premiums and Other Fees | 6,312 |
| Labor and Wages | 1,845 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 527 |
| Representation Expenses | 1,725 |
| Transportation and Delivery Expenses | 33 |
| Rent/Lease Expenses | 755 |
| Membership Dues and Contributions to Organizations | 875 |
| Subscription Expenses | 430 |
| Other Maintenance and Operating Expenses | 2,255 |
| Total Maintenance and Other Operating Expenses | 535,798 |
| Total Current Operating Expenditures | 1,313,558 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 60,000 |
| Machinery and Equipment Outlay | 4,507 |
| Total Capital Outlays | 64,507 |
| TOTAL NEW APPROPRIATIONS | 1,378,065 |

## F.7. PAMPANGA STATE AGRICULTURAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 562,262,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 96,993,000 | P 31,353,000 | P | P 128,346,000 |
| Support to Operations | 14,969,000 | 1,636,000 | | 16,605,000 |
| Operations | 262,040,000 | 87,615,000 | | 349,655,000 |
| HIGHER EDUCATION PROGRAM | 237,856,000 | 78,187,000 | | 316,043,000 |

| | | | | |
|---|---|---|---|---|
| ADVANCED EDUCATION PROGRAM | 5,169,000 | 554,000 | | 5,723,000 |
| RESEARCH PROGRAM | 12,541,000 | 6,535,000 | | 19,076,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 6,474,000 | 2,339,000 | | 8,813,000 |
| Total, Regular Programs | 374,002,000 | 120,604,000 | | 494,606,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 67,656,000 | 67,656,000 |
| Total, Project(s) | | | 67,656,000 | 67,656,000 |
| TOTAL NEW APPROPRIATIONS | P 374,002,000 | P 120,604,000 | P 67,656,000 | P 562,262,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 78,663,000 | P 31,353,000 | P | P 110,016,000 |
| Administration of Personnel Benefits | 18,330,000 | | | 18,330,000 |
| Sub-total, General Administration and Support | 96,993,000 | 31,353,000 | | 128,346,000 |
| Support to Operations | | | | |
| Auxiliary Services | 14,969,000 | 1,636,000 | | 16,605,000 |
| Sub-total, Support to Operations | 14,969,000 | 1,636,000 | | 16,605,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 237,856,000 | 78,187,000 | | 316,043,000 |
| Provision of Higher Education Services | 237,856,000 | 13,739,000 | | 251,595,000 |
| Free Higher Education | | 64,448,000 | | 64,448,000 |
| ADVANCED EDUCATION PROGRAM | 5,169,000 | 554,000 | | 5,723,000 |
| Provision of Advanced Education Services | 5,169,000 | 554,000 | | 5,723,000 |
| RESEARCH PROGRAM | 12,541,000 | 6,535,000 | | 19,076,000 |
| Conduct of Research Services | 12,541,000 | 6,535,000 | | 19,076,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 6,474,000 | 2,339,000 | | 8,813,000 |
| Provision of Extension Services | 6,474,000 | 2,339,000 | | 8,813,000 |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Operations | 262,040,000 | 87,615,000 | | 349,655,000 |
| Total, Regular Programs | 374,002,000 | 120,604,000 | | 494,606,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Academic Building (A), Floridablanca Campus | | | 67,656,000 | 67,656,000 |
| Sub-total, Locally-Funded Project(s) | | | 67,656,000 | 67,656,000 |
| Total, Project(s) | | | 67,656,000 | 67,656,000 |
| TOTAL NEW APPROPRIATIONS | P 374,002,000 | P 120,604,000 | P 67,656,000 | P 562,262,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 263,524 |
| Total Permanent Positions | 263,524 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 10,344 |
| Representation Allowance | 294 |
| Transportation Allowance | 294 |
| Clothing and Uniform Allowance | 3,017 |
| Honoraria | 15,512 |
| Mid-Year Bonus - Civilian | 21,960 |
| Year End Bonus | 21,960 |
| Cash Gift | 2,155 |
| Productivity Enhancement Incentive | 2,155 |
| Step Increment | 658 |
| Medical Allowance | 3,017 |
| Total Other Compensation Common to All | 81,366 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 654 |
| Lump-sum for filling of Positions - Civilian | 17,807 |
| Total Other Compensation for Specific Groups | 18,461 |

| | | |
|---|---|---|
| Other Benefits | | |
| PAG-IBIG Contributions | 1,035 | |
| PhilHealth Contributions | 6,214 | |
| Employees Compensation Insurance Premiums | 518 | |
| Loyalty Award - Civilian | 495 | |
| Terminal Leave | 523 | |
| Total Other Benefits | 8,785 | |
| Non-Permanent Positions | 1,866 | |
| Total Personnel Services | 374,002 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 4,661 | |
| Training and Scholarship Expenses | 1,926 | |
| Supplies and Materials Expenses | 7,519 | |
| Utility Expenses | 10,460 | |
| Communication Expenses | 202 | |
| Awards/Rewards and Prizes | 372 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 198 | |
| Professional Services | 1,938 | |
| General Services | 8,501 | |
| Repairs and Maintenance | 4,630 | |
| Financial Assistance/Subsidy | 64,448 | |
| Taxes, Insurance Premiums and Other Fees | 3,136 | |
| Labor and Wages | 1,141 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 4 | |
| Printing and Publication Expenses | 466 | |
| Representation Expenses | 1,806 | |
| Rent/Lease Expenses | 115 | |
| Membership Dues and Contributions to Organizations | 601 | |
| Subscription Expenses | 105 | |
| Other Maintenance and Operating Expenses | 8,375 | |
| Total Maintenance and Other Operating Expenses | 120,604 | |
| Total Current Operating Expenditures | 494,606 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 67,656 | |
| Total Capital Outlays | 67,656 | |
| TOTAL NEW APPROPRIATIONS | 562,262 | |

## F.8. PAMPANGA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,377,148,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 155,669,000 | P 19,547,000 | P | P 175,216,000 |
| Support to Operations | 7,070,000 | 2,766,000 | | 9,836,000 |
| Operations | 322,303,000 | 789,793,000 | | 1,112,096,000 |
| HIGHER EDUCATION PROGRAM | 307,818,000 | 787,085,000 | | 1,094,903,000 |
| ADVANCED EDUCATION PROGRAM | 8,549,000 | 462,000 | | 9,011,000 |
| RESEARCH PROGRAM | 3,623,000 | 1,468,000 | | 5,091,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 2,313,000 | 778,000 | | 3,091,000 |
| Total, Regular Programs | 485,042,000 | 812,106,000 | | 1,297,148,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 80,000,000 | 80,000,000 |
| Total, Project(s) | | | 80,000,000 | 80,000,000 |
| TOTAL NEW APPROPRIATIONS | P 485,042,000 | P 812,106,000 | P 80,000,000 | P 1,377,148,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 130,439,000 | P 19,547,000 | P | P 149,986,000 |
| Administration of Personnel Benefits | 25,230,000 | | | 25,230,000 |
| Sub-total, General Administration and Support | 155,669,000 | 19,547,000 | | 175,216,000 |
| Support to Operations | | | | |
| Auxiliary Services | 7,070,000 | 2,766,000 | | 9,836,000 |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Support to Operations | 7,070,000 | 2,766,000 | | 9,836,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 307,818,000 | 787,085,000 | | 1,094,903,000 |
| Provision of Higher Education Services | 307,818,000 | 63,929,000 | | 371,747,000 |
| Free Higher Education | | 723,156,000 | | 723,156,000 |
| ADVANCED EDUCATION PROGRAM | 8,549,000 | 462,000 | | 9,011,000 |
| Provision of Advanced Education Services | 8,549,000 | 462,000 | | 9,011,000 |
| RESEARCH PROGRAM | 3,623,000 | 1,468,000 | | 5,091,000 |
| Conduct of Research Services | 3,623,000 | 1,468,000 | | 5,091,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 2,313,000 | 778,000 | | 3,091,000 |
| Provision of Extension Services | 2,313,000 | 778,000 | | 3,091,000 |
| Sub-total, Operations | 322,303,000 | 789,793,000 | | 1,112,096,000 |
| Total, Regular Programs | 485,042,000 | 812,106,000 | | 1,297,148,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Three-Storey Multi Purpose Building 5 and Classrooms with Site Development, Candaba Campus | | | 80,000,000 | 80,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 80,000,000 | 80,000,000 |
| Total, Project(s) | | | 80,000,000 | 80,000,000 |
| TOTAL NEW APPROPRIATIONS | P 485,042,000 | P 812,106,000 | P 80,000,000 | P 1,377,148,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 325,311 |
| Total Permanent Positions | 325,311 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 12,648 |

| | | |
|---|---|---|
| Representation Allowance | 282 | |
| Transportation Allowance | 282 | |
| Clothing and Uniform Allowance | 3,689 | |
| Honoraria | 3,828 | |
| Mid-Year Bonus - Civilian | 27,108 | |
| Year End Bonus | 27,108 | |
| Cash Gift | 2,635 | |
| Productivity Enhancement Incentive | 2,635 | |
| Step Increment | 813 | |
| Medical Allowance | 3,689 | |
| Total Other Compensation Common to All | 84,717 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 1,033 | |
| Lump-sum for filling of Positions - Civilian | 23,875 | |
| Total Other Compensation for Specific Groups | 24,908 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,266 | |
| PhilHealth Contributions | 7,884 | |
| Employees Compensation Insurance Premiums | 631 | |
| Loyalty Award - Civilian | 525 | |
| Terminal Leave | 1,355 | |
| Total Other Benefits | 11,661 | |
| Non-Permanent Positions | 38,445 | |
| Total Personnel Services | 485,042 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 882 | |
| Training and Scholarship Expenses | 5,391 | |
| Supplies and Materials Expenses | 10,292 | |
| Utility Expenses | 19,832 | |
| Communication Expenses | 728 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 150 | |
| Professional Services | 1,907 | |
| General Services | 38,854 | |
| Repairs and Maintenance | 3,302 | |
| Financial Assistance/Subsidy | 723,156 | |
| Taxes, Insurance Premiums and Other Fees | 816 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 26 | |
| Printing and Publication Expenses | 3 | |
| Representation Expenses | 166 | |
| Transportation and Delivery Expenses | 3 | |
| Membership Dues and Contributions to Organizations | 373 | |

| | |
|---|---|
| Subscription Expenses | 103 |
| Other Maintenance and Operating Expenses | 6,122 |
| Total Maintenance and Other Operating Expenses | 812,106 |
| Total Current Operating Expenditures | 1,297,148 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 80,000 |
| Total Capital Outlays | 80,000 |
| TOTAL NEW APPROPRIATIONS | 1,377,148 |

## F.9. PHILIPPINE MERCHANT MARINE ACADEMY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 332,830,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 79,514,000 | P 40,321,000 | | P 119,835,000 |
| Support to Operations | 20,694,000 | 10,521,000 | | 31,215,000 |
| Operations | 69,445,000 | 112,335,000 | | 181,780,000 |
| HIGHER EDUCATION PROGRAM | 54,707,000 | 104,388,000 | | 159,095,000 |
| ADVANCED EDUCATION PROGRAM | 12,548,000 | 6,125,000 | | 18,673,000 |
| RESEARCH PROGRAM | 2,190,000 | 1,822,000 | | 4,012,000 |
| TOTAL NEW APPROPRIATIONS | P 169,653,000 | P 163,177,000 | | P 332,830,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | |
|---|---|---|---|
| **REGULAR PROGRAMS** | | | |
| General Administration and Support | | | |
| General Management and Supervision | P 53,752,000 | P 40,321,000 | P 94,073,000 |
| Administration of Personnel Benefits | 25,762,000 | | 25,762,000 |
| Sub-total, General Administration and Support | 79,514,000 | 40,321,000 | 119,835,000 |
| Support to Operations | | | |
| Auxiliary Services | 20,694,000 | 10,521,000 | 31,215,000 |
| Sub-total, Support to Operations | 20,694,000 | 10,521,000 | 31,215,000 |
| Operations | | | |
| HIGHER EDUCATION PROGRAM | 54,707,000 | 104,388,000 | 159,095,000 |
| Provision of Higher Education Services | 54,707,000 | 70,826,000 | 125,533,000 |
| Free Higher Education | | 33,562,000 | 33,562,000 |
| ADVANCED EDUCATION PROGRAM | 12,548,000 | 6,125,000 | 18,673,000 |
| Provision of Advanced Education Services | 12,548,000 | 6,125,000 | 18,673,000 |
| RESEARCH PROGRAM | 2,190,000 | 1,822,000 | 4,012,000 |
| Conduct of Research Services | 2,190,000 | 1,822,000 | 4,012,000 |
| Sub-total, Operations | 69,445,000 | 112,335,000 | 181,780,000 |
| TOTAL NEW APPROPRIATIONS | P 169,653,000 | P 163,177,000 | P 332,830,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 104,733 |
| Total Permanent Positions | 104,733 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 5,520 |
| Representation Allowance | 186 |

| | |
|---|---|
| Transportation Allowance | 186 |
| Clothing and Uniform Allowance | 1,610 |
| Honoraria | 4,000 |
| Mid-Year Bonus - Civilian | 8,728 |
| Year End Bonus | 8,728 |
| Cash Gift | 1,150 |
| Productivity Enhancement Incentive | 1,150 |
| Step Increment | 262 |
| Medical Allowance | 1,610 |
| Total Other Compensation Common to All | 33,130 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 484 |
| Lump-sum for filling of Positions - Civilian | 25,634 |
| Total Other Compensation for Specific Groups | 26,118 |
| Other Benefits | |
| PAG-IBIG Contributions | 552 |
| PhilHealth Contributions | 2,557 |
| Employees Compensation Insurance Premiums | 277 |
| Loyalty Award - Civilian | 160 |
| Terminal Leave | 128 |
| Total Other Benefits | 3,674 |
| Non-Permanent Positions | 1,998 |
| Total Personnel Services | 169,653 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 2,514 |
| Training and Scholarship Expenses | 2,374 |
| Supplies and Materials Expenses | 88,415 |
| Utility Expenses | 6,655 |
| Communication Expenses | 3,715 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 116 |
| Professional Services | 10,088 |
| General Services | 10,527 |
| Repairs and Maintenance | 1,440 |
| Financial Assistance/Subsidy | 33,562 |
| Taxes, Insurance Premiums and Other Fees | 2,642 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 200 |
| Representation Expenses | 100 |
| Membership Dues and Contributions to Organizations | 500 |
| Subscription Expenses | 329 |
| Total Maintenance and Other Operating Expenses | 163,177 |
| Total Current Operating Expenditures | 332,830 |
| TOTAL NEW APPROPRIATIONS | 332,830 |

## F.10. PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 671,127,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 149,339,000 | P 24,156,000 | P | P 173,495,000 |
| Support to Operations | 10,239,000 | 2,486,000 | | 12,725,000 |
| Operations | 271,215,000 | 178,692,000 | | 449,907,000 |
| HIGHER EDUCATION PROGRAM | 263,268,000 | 173,060,000 | | 436,328,000 |
| ADVANCED EDUCATION PROGRAM | 5,926,000 | 1,468,000 | | 7,394,000 |
| RESEARCH PROGRAM | 2,021,000 | 2,145,000 | | 4,166,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 2,019,000 | | 2,019,000 |
| Total, Regular Programs | 430,793,000 | 205,334,000 | | 636,127,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 35,000,000 | 35,000,000 |
| Total, Project(s) | | | 35,000,000 | 35,000,000 |
| TOTAL NEW APPROPRIATIONS | P 430,793,000 | P 205,334,000 | P 35,000,000 | P 671,127,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 88,751,000 | P 24,156,000 | P | P 112,907,000 |
| Administration of Personnel Benefits | 60,588,000 | | | 60,588,000 |
| Sub-total, General Administration and Support | 149,339,000 | 24,156,000 | | 173,495,000 |

| | | | | | |
|---|---|---|---|---|---|
| Support to Operations | | | | | |
| Auxiliary Services | 10,239,000 | 2,486,000 | | 12,725,000 | |
| Sub-total, Support to Operations | 10,239,000 | 2,486,000 | | 12,725,000 | |
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 263,268,000 | 173,060,000 | | 436,328,000 | |
| Provision of Higher Education Services | 263,268,000 | 34,942,000 | | 298,210,000 | |
| Free Higher Education | | 138,118,000 | | 138,118,000 | |
| ADVANCED EDUCATION PROGRAM | 5,926,000 | 1,468,000 | | 7,394,000 | |
| Provision of Advanced Education Services | 5,926,000 | 1,468,000 | | 7,394,000 | |
| RESEARCH PROGRAM | 2,021,000 | 2,145,000 | | 4,166,000 | |
| Conduct of Research Services | 2,021,000 | 2,145,000 | | 4,166,000 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 2,019,000 | | 2,019,000 | |
| Provision of Extension Services | | 2,019,000 | | 2,019,000 | |
| Sub-total, Operations | 271,215,000 | 178,692,000 | | 449,907,000 | |
| Total, Regular Programs | 430,793,000 | 205,334,000 | | 636,127,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Completion of Three-Storey College of Nursing Academic Building, Iba Campus | | | 35,000,000 | 35,000,000 | |
| Sub-total, Locally-Funded Project(s) | | | 35,000,000 | 35,000,000 | |
| Total, Project(s) | | | 35,000,000 | 35,000,000 | |
| TOTAL NEW APPROPRIATIONS | P 430,793,000 | P 205,334,000 | P 35,000,000 | P 671,127,000 | |
| New Appropriations, by Object of Expenditures | | | | | |
| (In Thousand Pesos) | | | | | |
| Current Operating Expenditures | | | | | |
| Personnel Services | | | | | |
| Civilian Personnel | | | | | |
| Permanent Positions | | | | | |
| Basic Salary | | | | 278,370 | |
| Total Permanent Positions | | | | 278,370 | |

| | | |
|---|---|---|
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 12,144 | |
| Representation Allowance | 282 | |
| Transportation Allowance | 282 | |
| Clothing and Uniform Allowance | 3,542 | |
| Honoraria | 2,812 | |
| Mid-Year Bonus - Civilian | 23,198 | |
| Year End Bonus | 23,198 | |
| Cash Gift | 2,530 | |
| Productivity Enhancement Incentive | 2,530 | |
| Step Increment | 697 | |
| Medical Allowance | 3,542 | |
| Total Other Compensation Common to All | 74,757 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 1,192 | |
| Lump-sum for filling of Positions - Civilian | 56,965 | |
| Total Other Compensation for Specific Groups | 58,157 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,214 | |
| PhilHealth Contributions | 6,591 | |
| Employees Compensation Insurance Premiums | 607 | |
| Loyalty Award - Civilian | 1,080 | |
| Terminal Leave | 3,623 | |
| Total Other Benefits | 13,115 | |
| Non-Permanent Positions | 6,394 | |
| Total Personnel Services | 430,793 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 4,181 | |
| Training and Scholarship Expenses | 4,279 | |
| Supplies and Materials Expenses | 15,145 | |
| Utility Expenses | 8,723 | |
| Communication Expenses | 1,983 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 150 | |
| Professional Services | 1,500 | |
| General Services | 11,043 | |
| Repairs and Maintenance | 2,250 | |
| Financial Assistance/Subsidy | 138,118 | |
| Taxes, Insurance Premiums and Other Fees | 5,200 | |
| Other Maintenance and Operating Expenses | | |
| Representation Expenses | 2,150 | |
| Membership Dues and Contributions to Organizations | 700 | |
| Subscription Expenses | 1,200 | |

| | |
|---|---|
| Other Maintenance and Operating Expenses | 8,712 |
| Total Maintenance and Other Operating Expenses | 205,334 |
| Total Current Operating Expenditures | 636,127 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 35,000 |
| Total Capital Outlays | 35,000 |
| TOTAL NEW APPROPRIATIONS | 671,127 |

## F.11. TARLAC AGRICULTURAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 563,467,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 132,688,000 | P 31,754,000 | P | P 164,442,000 |
| Support to Operations | 7,364,000 | 3,892,000 | | 11,256,000 |
| Operations | 195,946,000 | 106,979,000 | 24,844,000 | 327,769,000 |
| HIGHER EDUCATION PROGRAM | 171,606,000 | 88,835,000 | 24,844,000 | 285,285,000 |
| ADVANCED EDUCATION PROGRAM | 5,528,000 | 2,080,000 | | 7,608,000 |
| RESEARCH PROGRAM | 10,636,000 | 10,050,000 | | 20,686,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 8,176,000 | 6,014,000 | | 14,190,000 |
| Total, Regular Programs | 335,998,000 | 142,625,000 | 24,844,000 | 503,467,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 60,000,000 | 60,000,000 |
| Total, Project(s) | | | 60,000,000 | 60,000,000 |
| TOTAL NEW APPROPRIATIONS | P 335,998,000 | P 142,625,000 | P 84,844,000 | P 563,467,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 85,626,000 | P 31,754,000 | P | P 117,380,000 |
| Administration of Personnel Benefits | 47,062,000 | | | 47,062,000 |
| Sub-total, General Administration and Support | 132,688,000 | 31,754,000 | | 164,442,000 |
| Support to Operations | | | | |
| Auxiliary Services | 7,364,000 | 3,892,000 | | 11,256,000 |
| Sub-total, Support to Operations | 7,364,000 | 3,892,000 | | 11,256,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 171,606,000 | 88,835,000 | 24,844,000 | 285,285,000 |
| Provision of Higher Education Services | 171,606,000 | 29,915,000 | 24,844,000 | 226,365,000 |
| Free Higher Education | | 58,920,000 | | 58,920,000 |
| ADVANCED EDUCATION PROGRAM | 5,528,000 | 2,080,000 | | 7,608,000 |
| Provision of Advanced Education Services | 5,528,000 | 2,080,000 | | 7,608,000 |
| RESEARCH PROGRAM | 10,636,000 | 10,050,000 | | 20,686,000 |
| Conduct of Research Services | 10,636,000 | 10,050,000 | | 20,686,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 8,176,000 | 6,014,000 | | 14,190,000 |
| Provision of Extension Services | 8,176,000 | 6,014,000 | | 14,190,000 |
| Sub-total, Operations | 195,946,000 | 106,979,000 | 24,844,000 | 327,769,000 |
| Total, Regular Programs | 335,998,000 | 142,625,000 | 24,844,000 | 503,467,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of College of Business and Management Business Education Center and Laboratory | | | 60,000,000 | 60,000,000 |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Locally-Funded Project(s) | | | 60,000,000 | 60,000,000 | |
| Total, Project(s) | | | 60,000,000 | 60,000,000 | |
| TOTAL NEW APPROPRIATIONS | P 335,998,000 | P 142,625,000 | P 84,844,000 | P 563,467,000 | |
| New Appropriations, by Object of Expenditures | | | | | |
| (In Thousand Pesos) | | | | | |
| Current Operating Expenditures | | | | | |
| Personnel Services | | | | | |
| Civilian Personnel | | | | | |
| Permanent Positions | | | | | |
| Basic Salary | | | | 221,333 | |
| Total Permanent Positions | | | | 221,333 | |
| Other Compensation Common to All | | | | | |
| Personnel Economic Relief Allowance | | | | 10,176 | |
| Representation Allowance | | | | 294 | |
| Transportation Allowance | | | | 294 | |
| Clothing and Uniform Allowance | | | | 2,968 | |
| Honoraria | | | | 1,285 | |
| Mid-Year Bonus - Civilian | | | | 18,444 | |
| Year End Bonus | | | | 18,444 | |
| Cash Gift | | | | 2,120 | |
| Productivity Enhancement Incentive | | | | 2,120 | |
| Step Increment | | | | 554 | |
| Medical Allowance | | | | 2,968 | |
| Total Other Compensation Common to All | | | | 59,667 | |
| Other Compensation for Specific Groups | | | | | |
| Magna Carta for Public Health Workers | | | | 721 | |
| Lump-sum for filling of Positions - Civilian | | | | 47,062 | |
| Total Other Compensation for Specific Groups | | | | 47,783 | |
| Other Benefits | | | | | |
| PAG-IBIG Contributions | | | | 1,018 | |
| PhilHealth Contributions | | | | 5,338 | |
| Employees Compensation Insurance Premiums | | | | 509 | |
| Loyalty Award - Civilian | | | | 350 | |
| Total Other Benefits | | | | 7,215 | |
| Total Personnel Services | | | | 335,998 | |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | | 8,751 |
| Training and Scholarship Expenses | | 7,641 |
| Supplies and Materials Expenses | | 19,753 |
| Utility Expenses | | 14,613 |
| Communication Expenses | | 3,251 |
| Awards/Rewards and Prizes | | 500 |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | | 132 |
| Professional Services | | 5,607 |
| General Services | | 760 |
| Repairs and Maintenance | | 4,080 |
| Financial Assistance/Subsidy | | 58,920 |
| Taxes, Insurance Premiums and Other Fees | | 2,160 |
| Labor and Wages | | 718 |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | | 138 |
| Printing and Publication Expenses | | 320 |
| Representation Expenses | | 780 |
| Membership Dues and Contributions to Organizations | | 731 |
| Subscription Expenses | | 1,060 |
| Donations | | 100 |
| Other Maintenance and Operating Expenses | | 12,610 |
| Total Maintenance and Other Operating Expenses | | 142,625 |
| Total Current Operating Expenditures | | 478,623 |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | | 60,000 |
| Machinery and Equipment Outlay | | 23,549 |
| Furniture, Fixtures and Books Outlay | | 1,295 |
| Total Capital Outlays | | 84,844 |
| **TOTAL NEW APPROPRIATIONS** | | 563,467 |

## F.12. TARLAC STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,041,033,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 196,006,000 | P 53,742,000 | P | P 249,748,000 |

| | | | | |
|---|---|---|---|---|
| Support to Operations | 14,527,000 | 4,320,000 | | 18,847,000 |
| Operations | 341,656,000 | 395,782,000 | | 737,438,000 |
| HIGHER EDUCATION PROGRAM | 330,924,000 | 392,341,000 | | 723,265,000 |
| ADVANCED EDUCATION PROGRAM | 1,620,000 | 718,000 | | 2,338,000 |
| RESEARCH PROGRAM | 5,913,000 | 2,001,000 | | 7,914,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3,199,000 | 722,000 | | 3,921,000 |
| Total, Regular Programs | 552,189,000 | 453,844,000 | | 1,006,033,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 35,000,000 | 35,000,000 |
| Total, Project(s) | | | 35,000,000 | 35,000,000 |
| TOTAL NEW APPROPRIATIONS | P 552,189,000 | P 453,844,000 | P 35,000,000 | P 1,041,033,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 84,690,000 | P 53,742,000 | P | P 138,432,000 |
| Administration of Personnel Benefits | 111,316,000 | | | 111,316,000 |
| Sub-total, General Administration and Support | 196,006,000 | 53,742,000 | | 249,748,000 |
| Support to Operations | | | | |
| Auxiliary Services | 14,527,000 | 4,320,000 | | 18,847,000 |
| Sub-total, Support to Operations | 14,527,000 | 4,320,000 | | 18,847,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 330,924,000 | 392,341,000 | | 723,265,000 |
| Provision of Higher Education Services | 330,924,000 | 81,060,000 | | 411,984,000 |
| Free Higher Education | | 311,281,000 | | 311,281,000 |
| ADVANCED EDUCATION PROGRAM | 1,620,000 | 718,000 | | 2,338,000 |
| Provision of Advanced Education Services | 1,620,000 | 718,000 | | 2,338,000 |

| | | | | |
|---|---|---|---|---|
| RESEARCH PROGRAM | 5,913,000 | 2,001,000 | | 7,914,000 |
| Conduct of Research Services | 5,913,000 | 2,001,000 | | 7,914,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3,199,000 | 722,000 | | 3,921,000 |
| Provision of Extension Services | 3,199,000 | 722,000 | | 3,921,000 |
| Sub-total, Operations | 341,656,000 | 395,782,000 | | 737,438,000 |
| Total, Regular Programs | 552,189,000 | 453,844,000 | | 1,006,033,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Center for Solar Technology and Innovation Building-Right Wing, San Isidro Campus | | | 35,000,000 | 35,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 35,000,000 | 35,000,000 |
| Total, Project(s) | | | 35,000,000 | 35,000,000 |
| TOTAL NEW APPROPRIATIONS | P 552,189,000 | P 453,844,000 | P 35,000,000 | P 1,041,033,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 333,517 |
| Total Permanent Positions | 333,517 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 12,696 |
| Representation Allowance | 216 |
| Transportation Allowance | 216 |
| Clothing and Uniform Allowance | 3,703 |
| Honoraria | 8,644 |
| Mid-Year Bonus - Civilian | 27,792 |
| Year End Bonus | 27,792 |
| Cash Gift | 2,645 |
| Productivity Enhancement Incentive | 2,645 |
| Step Increment | 834 |
| Medical Allowance | 3,703 |

| | |
|---|---|
| Total Other Compensation Common to All | 90,886 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 918 |
| Lump-sum for filling of Positions - Civilian | 108,566 |
| Total Other Compensation for Specific Groups | 109,484 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,270 |
| PhilHealth Contributions | 7,665 |
| Employees Compensation Insurance Premiums | 634 |
| Loyalty Award - Civilian | 385 |
| Terminal Leave | 2,750 |
| Total Other Benefits | 12,704 |
| Non-Permanent Positions | 5,598 |
| Total Personnel Services | 552,189 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 5,578 |
| Training and Scholarship Expenses | 2,050 |
| Supplies and Materials Expenses | 12,563 |
| Utility Expenses | 27,914 |
| Communication Expenses | 6,116 |
| Awards/Rewards and Prizes | 5,707 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 32,500 |
| General Services | 26,191 |
| Repairs and Maintenance | 654 |
| Financial Assistance/Subsidy | 311,281 |
| Taxes, Insurance Premiums and Other Fees | 5,665 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 50 |
| Printing and Publication Expenses | 561 |
| Representation Expenses | 600 |
| Membership Dues and Contributions to Organizations | 239 |
| Subscription Expenses | 4,666 |
| Other Maintenance and Operating Expenses | 11,359 |
| Total Maintenance and Other Operating Expenses | 453,844 |
| Total Current Operating Expenditures | 1,006,033 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 35,000 |

| | | |
|---|---|---|
| 1 | Total Capital Outlays | 35,000 |
| 2 | | |
| 3 | **TOTAL NEW APPROPRIATIONS** | 1,041,033 |

## G. REGION IVA - CALABARZON

### G.1. BATANGAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 2,122,232,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 283,754,000 | 31,961,000 | P | P 315,715,000 |
| Support to Operations | 8,156,000 | 710,000 | | 8,866,000 |
| Operations | 574,460,000 | 1,222,663,000 | 528,000 | 1,797,651,000 |
| HIGHER EDUCATION PROGRAM | 551,625,000 | 1,210,561,000 | 528,000 | 1,762,714,000 |
| ADVANCED EDUCATION PROGRAM | 11,538,000 | 248,000 | | 11,786,000 |
| RESEARCH PROGRAM | 6,696,000 | 10,862,000 | | 17,558,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 4,601,000 | 992,000 | | 5,593,000 |
| TOTAL NEW APPROPRIATIONS | P 866,370,000 | P 1,255,334,000 | P 528,000 | P 2,122,232,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 132,499,000 | P 31,961,000 | P | P 164,460,000 |
| Administration of Personnel Benefits | 151,255,000 | | | 151,255,000 |
| Sub-total, General Administration and Support | 283,754,000 | 31,961,000 | | 315,715,000 |
| Support to Operations | | | | |
| Auxiliary Services | 8,156,000 | 710,000 | | 8,866,000 |
| Sub-total, Support to Operations | 8,156,000 | 710,000 | | 8,866,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 551,625,000 | 1,210,561,000 | 528,000 | 1,762,714,000 |

| | | | | | |
|---|---|---|---|---|---|
| Provision of Higher Education Services | 551,625,000 | 163,713,000 | 528,000 | 715,866,000 |
| Free Higher Education | | 1,046,848,000 | | 1,046,848,000 |
| ADVANCED EDUCATION PROGRAM | 11,538,000 | 248,000 | | 11,786,000 |
| Provision of Advanced Education Services | 11,538,000 | 248,000 | | 11,786,000 |
| RESEARCH PROGRAM | 6,696,000 | 10,862,000 | | 17,558,000 |
| Conduct of Research Services | 6,696,000 | 10,862,000 | | 17,558,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 4,601,000 | 992,000 | | 5,593,000 |
| Provision of Extension Services | 4,601,000 | 992,000 | | 5,593,000 |
| Sub-total, Operations | 574,460,000 | 1,222,663,000 | 528,000 | 1,797,651,000 |
| TOTAL NEW APPROPRIATIONS | P 866,370,000 | P 1,255,334,000 | P 528,000 | P 2,122,232,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 534,641 |
| Total Permanent Positions | 534,641 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 21,432 |
| Representation Allowance | 294 |
| Transportation Allowance | 294 |
| Clothing and Uniform Allowance | 6,251 |
| Honoraria | 20,500 |
| Mid-Year Bonus - Civilian | 44,554 |
| Year End Bonus | 44,554 |
| Cash Gift | 4,465 |
| Productivity Enhancement Incentive | 4,465 |
| Step Increment | 1,336 |
| Medical Allowance | 6,251 |
| Total Other Compensation Common to All | 154,396 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 1,374 |
| Lump-sum for filling of Positions - Civilian | 146,256 |
| Total Other Compensation for Specific Groups | 147,630 |

| | |
|---|---|
| Other Benefits | |
| PAG-IBIG Contributions | 2,143 |
| PhilHealth Contributions | 12,788 |
| Employees Compensation Insurance Premiums | 1,072 |
| Loyalty Award - Civilian | 1,400 |
| Terminal Leave | 4,999 |
| Total Other Benefits | 22,402 |
| Non-Permanent Positions | 7,301 |
| Total Personnel Services | 866,370 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,662 |
| Training and Scholarship Expenses | 7,517 |
| Supplies and Materials Expenses | 26,874 |
| Utility Expenses | 41,674 |
| Communication Expenses | 26,578 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 198 |
| Professional Services | 5,242 |
| General Services | 55,994 |
| Repairs and Maintenance | 21,285 |
| Financial Assistance/Subsidy | 1,046,848 |
| Taxes, Insurance Premiums and Other Fees | 5,579 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 926 |
| Representation Expenses | 1,705 |
| Rent/Lease Expenses | 366 |
| Membership Dues and Contributions to Organizations | 235 |
| Subscription Expenses | 515 |
| Other Maintenance and Operating Expenses | 10,136 |
| Total Maintenance and Other Operating Expenses | 1,255,334 |
| Total Current Operating Expenditures | 2,121,704 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 528 |
| Total Capital Outlays | 528 |
| TOTAL NEW APPROPRIATIONS | 2,122,232 |

## G.2. CAVITE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 2,049,499,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 250,611,000 | P 23,185,000 | P | P 273,796,000 |
| Support to Operations | 12,462,000 | 3,137,000 | | 15,599,000 |
| Operations | 539,520,000 | 1,170,584,000 | | 1,710,104,000 |
| HIGHER EDUCATION PROGRAM | 518,977,000 | 1,165,167,000 | | 1,684,144,000 |
| ADVANCED EDUCATION PROGRAM | 512,000 | 57,000 | | 569,000 |
| RESEARCH PROGRAM | 11,479,000 | 4,911,000 | | 16,390,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 8,552,000 | 449,000 | | 9,001,000 |
| Total, Regular Programs | 802,593,000 | 1,196,906,000 | | 1,999,499,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 50,000,000 | 50,000,000 |
| Total, Project(s) | | | 50,000,000 | 50,000,000 |
| TOTAL NEW APPROPRIATIONS | P 802,593,000 | P 1,196,906,000 | P 50,000,000 | P 2,049,499,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 102,752,000 | P 23,185,000 | P | P 125,937,000 |
| Administration of Personnel Benefits | 147,859,000 | | | 147,859,000 |
| Sub-total, General Administration and Support | 250,611,000 | 23,185,000 | | 273,796,000 |
| Support to Operations | | | | |
| Auxiliary Services | 12,462,000 | 3,137,000 | | 15,599,000 |
| Sub-total, Support to Operations | 12,462,000 | 3,137,000 | | 15,599,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 518,977,000 | 1,165,167,000 | | 1,684,144,000 |
| Provision of Higher Education Services | 518,977,000 | 43,497,000 | | 562,474,000 |
| Free Higher Education | | 1,121,670,000 | | 1,121,670,000 |

| | | | | | |
|---|---|---|---|---|---|
| ADVANCED EDUCATION PROGRAM | 512,000 | 57,000 | | 569,000 |
| Provision of Advanced Education Services | 512,000 | 57,000 | | 569,000 |
| RESEARCH PROGRAM | 11,479,000 | 4,911,000 | | 16,390,000 |
| Conduct of Research Services | 11,479,000 | 4,911,000 | | 16,390,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 8,552,000 | 449,000 | | 9,001,000 |
| Provision of Extension Services | 8,552,000 | 449,000 | | 9,001,000 |
| Sub-total, Operations | 539,520,000 | 1,170,584,000 | | 1,710,104,000 |
| Total, Regular Programs | 802,593,000 | 1,196,906,000 | | 1,999,499,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Four-Storey Students' Dormitory | | | 50,000,000 | 50,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 50,000,000 | 50,000,000 |
| Total, Project(s) | | | 50,000,000 | 50,000,000 |
| TOTAL NEW APPROPRIATIONS | P 802,593,000 | P 1,196,906,000 | P 50,000,000 | P 2,049,499,000 |
| New Appropriations, by Object of Expenditures | | | | |
| (In Thousand Pesos) | | | | |
| Current Operating Expenditures | | | | |
| Personnel Services | | | | |
| Civilian Personnel | | | | |
| Permanent Positions | | | | |
| Basic Salary | | | | 493,506 |
| Total Permanent Positions | | | | 493,506 |
| Other Compensation Common to All | | | | |
| Personnel Economic Relief Allowance | | | | 20,304 |
| Representation Allowance | | | | 498 |
| Transportation Allowance | | | | 498 |
| Clothing and Uniform Allowance | | | | 5,922 |
| Honoraria | | | | 1,760 |
| Mid-Year Bonus - Civilian | | | | 41,125 |
| Year End Bonus | | | | 41,125 |
| Cash Gift | | | | 4,230 |
| Productivity Enhancement Incentive | | | | 4,230 |

| | |
|---|---|
| Step Increment | 1,233 |
| Medical Allowance | 5,922 |
| Total Other Compensation Common to All | 126,847 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 791 |
| Lump-sum for filling of Positions - Civilian | 141,687 |
| Total Other Compensation for Specific Groups | 142,478 |
| Other Benefits | |
| PAG-IBIG Contributions | 2,031 |
| PhilHealth Contributions | 12,012 |
| Employees Compensation Insurance Premiums | 1,016 |
| Loyalty Award - Civilian | 1,825 |
| Terminal Leave | 6,172 |
| Total Other Benefits | 23,056 |
| Non-Permanent Positions | 16,706 |
| Total Personnel Services | 802,593 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 9,276 |
| Training and Scholarship Expenses | 13,069 |
| Supplies and Materials Expenses | 9,699 |
| Utility Expenses | 20,023 |
| Communication Expenses | 2,088 |
| Awards/Rewards and Prizes | 1,198 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 180 |
| Professional Services | 839 |
| General Services | 4,834 |
| Repairs and Maintenance | 8,752 |
| Financial Assistance/Subsidy | 1,121,670 |
| Taxes, Insurance Premiums and Other Fees | 1,168 |
| Labor and Wages | 200 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 628 |
| Representation Expenses | 1,200 |
| Rent/Lease Expenses | 4 |
| Membership Dues and Contributions to Organizations | 279 |
| Other Maintenance and Operating Expenses | 1,799 |
| Total Maintenance and Other Operating Expenses | 1,196,906 |
| Total Current Operating Expenditures | 1,999,499 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 50,000 |

| | | |
|---|---|---|
| Total Capital Outlays | | 50,000 |
| TOTAL NEW APPROPRIATIONS | | 2,049,499 |

## G.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 991,485,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 235,866,000 | P 10,400,000 | | P 246,266,000 |
| Support to Operations | 4,629,000 | 300,000 | | 4,929,000 |
| Operations | 396,689,000 | 343,601,000 | | 740,290,000 |
| HIGHER EDUCATION PROGRAM | 391,614,000 | 329,022,000 | | 720,636,000 |
| RESEARCH PROGRAM | | 13,040,000 | | 13,040,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 5,075,000 | 1,539,000 | | 6,614,000 |
| TOTAL NEW APPROPRIATIONS | P 637,184,000 | P 354,301,000 | | P 991,485,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 103,590,000 | P 10,400,000 | | P 113,990,000 |
| Administration of Personnel Benefits | 132,276,000 | | | 132,276,000 |
| Sub-total, General Administration and Support | 235,866,000 | 10,400,000 | | 246,266,000 |
| Support to Operations | | | | |
| Auxiliary Services | 4,629,000 | 300,000 | | 4,929,000 |
| Sub-total, Support to Operations | 4,629,000 | 300,000 | | 4,929,000 |

| | | | |
|---|---|---|---|
| Operations | | | |
| HIGHER EDUCATION PROGRAM | 391,614,000 | 329,022,000 | 720,636,000 |
| Provision of Higher Education Services | 391,614,000 | 58,343,000 | 449,957,000 |
| Free Higher Education | | 270,679,000 | 270,679,000 |
| RESEARCH PROGRAM | | 13,040,000 | 13,040,000 |
| Conduct of Research Services | | 13,040,000 | 13,040,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 5,075,000 | 1,539,000 | 6,614,000 |
| Provision of Extension Services | 5,075,000 | 1,539,000 | 6,614,000 |
| Sub-total, Operations | 396,689,000 | 343,601,000 | 740,290,000 |
| TOTAL NEW APPROPRIATIONS | P 637,184,000 | P 354,301,000 | P 991,485,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 383,117 |
| Total Permanent Positions | 383,117 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 15,336 |
| Representation Allowance | 210 |
| Transportation Allowance | 210 |
| Clothing and Uniform Allowance | 4,473 |
| Honoraria | 600 |
| Mid-Year Bonus - Civilian | 31,926 |
| Year End Bonus | 31,926 |
| Cash Gift | 3,195 |
| Productivity Enhancement Incentive | 3,195 |
| Step Increment | 957 |
| Medical Allowance | 4,473 |
| Total Other Compensation Common to All | 96,501 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 885 |
| Lump-sum for filling of Positions - Civilian | 131,354 |
| Anniversary Bonus - Civilian | 1,932 |
| Total Other Compensation for Specific Groups | 134,171 |

| | |
|---|---|
| Other Benefits | |
| PAG-IBIG Contributions | 1,533 |
| PhilHealth Contributions | 9,422 |
| Employees Compensation Insurance Premiums | 767 |
| Loyalty Award - Civilian | 1,035 |
| Terminal Leave | 922 |
| Total Other Benefits | 13,679 |
| Non-Permanent Positions | 9,716 |
| Total Personnel Services | 637,184 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 2,643 |
| Training and Scholarship Expenses | 9,477 |
| Supplies and Materials Expenses | 6,711 |
| Utility Expenses | 19,104 |
| Communication Expenses | 1,214 |
| Survey, Research, Exploration and Development Expenses | 12,039 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 10,654 |
| General Services | 10,513 |
| Repairs and Maintenance | 4,656 |
| Financial Assistance/Subsidy | 270,679 |
| Taxes, Insurance Premiums and Other Fees | 692 |
| Labor and Wages | 552 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 855 |
| Representation Expenses | 284 |
| Transportation and Delivery Expenses | 171 |
| Membership Dues and Contributions to Organizations | 352 |
| Subscription Expenses | 24 |
| Other Maintenance and Operating Expenses | 3,531 |
| Total Maintenance and Other Operating Expenses | 354,301 |
| Total Current Operating Expenditures | 991,485 |
| TOTAL NEW APPROPRIATIONS | 991,485 |

## G.4. SOUTHERN LUZON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 857,293,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 144,582,000 | P 25,896,000 | P | P 170,478,000 |
| Support to Operations | 5,310,000 | 459,000 | | 5,769,000 |
| Operations | 283,357,000 | 295,649,000 | 4,770,000 | 583,776,000 |
| HIGHER EDUCATION PROGRAM | 264,592,000 | 290,191,000 | 4,770,000 | 559,553,000 |
| ADVANCED EDUCATION PROGRAM | 3,144,000 | 122,000 | | 3,266,000 |
| RESEARCH PROGRAM | 6,861,000 | 3,359,000 | | 10,220,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 8,760,000 | 1,977,000 | | 10,737,000 |
| Total, Regular Programs | 433,249,000 | 322,004,000 | 4,770,000 | 760,023,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 16,015,000 | 81,255,000 | 97,270,000 |
| Total, Project(s) | | 16,015,000 | 81,255,000 | 97,270,000 |
| TOTAL NEW APPROPRIATIONS | P 433,249,000 | P 338,019,000 | P 86,025,000 | P 857,293,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 65,186,000 | P 25,896,000 | P | P 91,082,000 |
| Administration of Personnel Benefits | 79,396,000 | | | 79,396,000 |
| Sub-total, General Administration and Support | 144,582,000 | 25,896,000 | | 170,478,000 |
| Support to Operations | | | | |
| Auxiliary Services | 5,310,000 | 459,000 | | 5,769,000 |
| Sub-total, Support to Operations | 5,310,000 | 459,000 | | 5,769,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 264,592,000 | 290,191,000 | 4,770,000 | 559,553,000 |
| Provision of Higher Education Services | 264,592,000 | 50,056,000 | 4,770,000 | 319,418,000 |

| | | | | | |
|---|---|---|---|---|---|
| Free Higher Education | | 240,135,000 | | 240,135,000 |
| ADVANCED EDUCATION PROGRAM | 3,144,000 | 122,000 | | 3,266,000 |
| Provision of Advanced Education Services | 3,144,000 | 122,000 | | 3,266,000 |
| RESEARCH PROGRAM | 6,861,000 | 3,359,000 | | 10,220,000 |
| Conduct of Research Services | 6,861,000 | 3,359,000 | | 10,220,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 8,760,000 | 1,977,000 | | 10,737,000 |
| Provision of Extension Services | 8,760,000 | 1,977,000 | | 10,737,000 |
| Sub-total, Operations | 283,357,000 | 295,649,000 | 4,770,000 | 583,776,000 |
| Total, Regular Programs | 433,249,000 | 322,004,000 | 4,770,000 | 760,023,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Upgrading and Modernization of Laboratory Facilities of SLSU Main and Satellite Campuses | | 16,015,000 | 51,335,000 | 67,350,000 |
| Procurement of Equipment, Furniture and Fixtures for the Establishment of Smart and Innovative Classrooms in SLSU Main and Satellite Campuses | | | 29,920,000 | 29,920,000 |
| Sub-total, Locally-Funded Project(s) | | 16,015,000 | 81,255,000 | 97,270,000 |
| Total, Project(s) | | 16,015,000 | 81,255,000 | 97,270,000 |
| TOTAL NEW APPROPRIATIONS | P 433,249,000 | P 338,019,000 | P 86,025,000 | P 857,293,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 271,287 |
| Total Permanent Positions | 271,287 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 10,968 |
| Representation Allowance | 348 |

| | | |
|---|---|---|
| Transportation Allowance | 348 | |
| Clothing and Uniform Allowance | 3,199 | |
| Honoraria | 410 | |
| Mid-Year Bonus - Civilian | 22,607 | |
| Year End Bonus | 22,607 | |
| Cash Gift | 2,285 | |
| Productivity Enhancement Incentive | 2,285 | |
| Step Increment | 677 | |
| Medical Allowance | 3,199 | |
| Total Other Compensation Common to All | 68,933 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 505 | |
| Lump-sum for filling of Positions - Civilian | 78,258 | |
| Total Other Compensation for Specific Groups | 78,763 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,097 | |
| PhilHealth Contributions | 6,619 | |
| Employees Compensation Insurance Premiums | 548 | |
| Loyalty Award - Civilian | 710 | |
| Terminal Leave | 1,138 | |
| Total Other Benefits | 10,112 | |
| Non-Permanent Positions | 4,154 | |
| Total Personnel Services | 433,249 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 4,429 | |
| Training and Scholarship Expenses | 8,540 | |
| Supplies and Materials Expenses | 35,802 | |
| Utility Expenses | 9,608 | |
| Communication Expenses | 5,785 | |
| Survey, Research, Exploration and Development Expenses | 1,629 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 198 | |
| Professional Services | 14,381 | |
| General Services | 8,349 | |
| Repairs and Maintenance | 4,377 | |
| Financial Assistance/Subsidy | 240,135 | |
| Taxes, Insurance Premiums and Other Fees | 1,212 | |
| Labor and Wages | 118 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 6 | |
| Printing and Publication Expenses | 847 | |
| Representation Expenses | 1,674 | |
| Rent/Lease Expenses | 52 | |
| Membership Dues and Contributions to Organizations | 327 | |
| Subscription Expenses | 400 | |

| | |
|---|---|
| Other Maintenance and Operating Expenses | 150 |
| Total Maintenance and Other Operating Expenses | 338,019 |
| Total Current Operating Expenditures | 771,268 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 83,108 |
| Furniture, Fixtures and Books Outlay | 2,917 |
| Total Capital Outlays | 86,025 |
| TOTAL NEW APPROPRIATIONS | 857,293 |

## G.5. UNIVERSITY OF RIZAL SYSTEM

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 1,003,209,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 261,973,000 | P 40,465,000 | P | P 302,438,000 |
| Support to Operations | 1,278,000 | 332,000 | | 1,610,000 |
| Operations | 474,883,000 | 194,278,000 | | 669,161,000 |
| HIGHER EDUCATION PROGRAM | 469,800,000 | 190,565,000 | | 660,365,000 |
| ADVANCED EDUCATION PROGRAM | 563,000 | 1,052,000 | | 1,615,000 |
| RESEARCH PROGRAM | 2,938,000 | 1,269,000 | | 4,207,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 1,582,000 | 1,392,000 | | 2,974,000 |
| Total, Regular Programs | 738,134,000 | 235,075,000 | | 973,209,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 30,000,000 | 30,000,000 |
| Total, Project(s) | | | 30,000,000 | 30,000,000 |
| TOTAL NEW APPROPRIATIONS | P 738,134,000 | P 235,075,000 | P 30,000,000 | P 1,003,209,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 110,453,000 | P 40,465,000 | P | P 150,918,000 |
| Administration of Personnel Benefits | 151,520,000 | | | 151,520,000 |
| Sub-total, General Administration and Support | 261,973,000 | 40,465,000 | | 302,438,000 |
| Support to Operations | | | | |
| Auxiliary Services | 1,278,000 | 332,000 | | 1,610,000 |
| Sub-total, Support to Operations | 1,278,000 | 332,000 | | 1,610,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 469,800,000 | 190,565,000 | | 660,365,000 |
| Provision of Higher Education Services | 469,800,000 | 25,694,000 | | 495,494,000 |
| Free Higher Education | | 164,871,000 | | 164,871,000 |
| ADVANCED EDUCATION PROGRAM | 563,000 | 1,052,000 | | 1,615,000 |
| Provision of Advanced Education Services | 563,000 | 1,052,000 | | 1,615,000 |
| RESEARCH PROGRAM | 2,938,000 | 1,269,000 | | 4,207,000 |
| Conduct of Research Services | 2,938,000 | 1,269,000 | | 4,207,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 1,582,000 | 1,392,000 | | 2,974,000 |
| Provision of Extension Services | 1,582,000 | 1,392,000 | | 2,974,000 |
| Sub-total, Operations | 474,883,000 | 194,278,000 | | 669,161,000 |
| Total, Regular Programs | 738,134,000 | 235,075,000 | | 973,209,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Four-Storey Academic Building, Rodriguez Campus | | | 30,000,000 | 30,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 30,000,000 | 30,000,000 |
| Total, Project(s) | | | 30,000,000 | 30,000,000 |
| TOTAL NEW APPROPRIATIONS | P 738,134,000 | P 235,075,000 | P 30,000,000 | P 1,003,209,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 451,620 | |
| Total Permanent Positions | 451,620 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 17,352 | |
| Representation Allowance | 282 | |
| Transportation Allowance | 282 | |
| Clothing and Uniform Allowance | 5,061 | |
| Honoraria | 2,182 | |
| Mid-Year Bonus - Civilian | 37,636 | |
| Year End Bonus | 37,636 | |
| Cash Gift | 3,615 | |
| Productivity Enhancement Incentive | 3,615 | |
| Step Increment | 1,128 | |
| Medical Allowance | 5,061 | |
| Total Other Compensation Common to All | 113,850 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 793 | |
| Lump-sum for filling of Positions - Civilian | 147,626 | |
| Total Other Compensation for Specific Groups | 148,419 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,734 | |
| PhilHealth Contributions | 10,891 | |
| Employees Compensation Insurance Premiums | 867 | |
| Loyalty Award - Civilian | 935 | |
| Terminal Leave | 3,894 | |
| Total Other Benefits | 18,321 | |
| Non-Permanent Positions | 5,924 | |
| Total Personnel Services | 738,134 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 1,397 | |
| Training and Scholarship Expenses | 4,673 | |
| Supplies and Materials Expenses | 19,194 | |

| | | |
|---|---|---|
| Utility Expenses | | 21,433 |
| Communication Expenses | | 6,914 |
| Awards/Rewards and Prizes | | 12 |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | | 150 |
| Professional Services | | 1,357 |
| General Services | | 1,782 |
| Repairs and Maintenance | | 2,052 |
| Financial Assistance/Subsidy | | 164,871 |
| Taxes, Insurance Premiums and Other Fees | | 750 |
| Labor and Wages | | 1,326 |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | | 30 |
| Printing and Publication Expenses | | 17 |
| Representation Expenses | | 747 |
| Transportation and Delivery Expenses | | 62 |
| Membership Dues and Contributions to Organizations | | 1,417 |
| Subscription Expenses | | 6,891 |
| Total Maintenance and Other Operating Expenses | | 235,075 |
| Total Current Operating Expenditures | | 973,209 |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | | 30,000 |
| Total Capital Outlays | | 30,000 |
| TOTAL NEW APPROPRIATIONS | | 1,003,209 |

## H. REGION IVB - MIMAROPA

### H.1. MARINDUQUE STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 407,541,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 117,598,000 | P 16,865,000 | P | 134,463,000 |
| Support to Operations | 3,582,000 | 93,000 | | 3,675,000 |
| Operations | 158,610,000 | 110,793,000 | | 269,403,000 |
| HIGHER EDUCATION PROGRAM | 156,902,000 | 108,682,000 | | 265,584,000 |
| ADVANCED EDUCATION PROGRAM | 1,708,000 | 244,000 | | 1,952,000 |

| | | | | |
|---|---|---|---|---|
| RESEARCH PROGRAM | | 1,213,000 | | 1,213,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 654,000 | | 654,000 |
| TOTAL NEW APPROPRIATIONS | P 279,790,000 | P 127,751,000 | | P 407,541,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 73,694,000 | P 16,865,000 | | P 90,559,000 |
| Administration of Personnel Benefits | 43,904,000 | | | 43,904,000 |
| Sub-total, General Administration and Support | 117,598,000 | 16,865,000 | | 134,463,000 |
| Support to Operations | | | | |
| Auxiliary Services | 3,582,000 | 93,000 | | 3,675,000 |
| Sub-total, Support to Operations | 3,582,000 | 93,000 | | 3,675,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 156,902,000 | 108,682,000 | | 265,584,000 |
| Provision of Higher Education Services | 156,902,000 | 8,682,000 | | 165,584,000 |
| Free Higher Education | | 100,000,000 | | 100,000,000 |
| ADVANCED EDUCATION PROGRAM | 1,708,000 | 244,000 | | 1,952,000 |
| Provision of Advanced Education Services | 1,708,000 | 244,000 | | 1,952,000 |
| RESEARCH PROGRAM | | 1,213,000 | | 1,213,000 |
| Conduct of Research Services | | 1,213,000 | | 1,213,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 654,000 | | 654,000 |
| Provision of Extension Services | | 654,000 | | 654,000 |
| Sub-total, Operations | 158,610,000 | 110,793,000 | | 269,403,000 |
| TOTAL NEW APPROPRIATIONS | P 279,790,000 | P 127,751,000 | | P 407,541,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 177,893 |
| Total Permanent Positions | 177,893 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 7,488 |
| Representation Allowance | 210 |
| Transportation Allowance | 210 |
| Clothing and Uniform Allowance | 2,184 |
| Honoraria | 412 |
| Mid-Year Bonus - Civilian | 14,824 |
| Year End Bonus | 14,824 |
| Cash Gift | 1,560 |
| Productivity Enhancement Incentive | 1,560 |
| Step Increment | 445 |
| Medical Allowance | 2,184 |
| Total Other Compensation Common to All | 45,901 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 318 |
| Lump-sum for filling of Positions - Civilian | 42,772 |
| Total Other Compensation for Specific Groups | 43,090 |
| Other Benefits | |
| PAG-IBIG Contributions | 748 |
| PhilHealth Contributions | 4,257 |
| Employees Compensation Insurance Premiums | 374 |
| Loyalty Award - Civilian | 575 |
| Terminal Leave | 1,132 |
| Total Other Benefits | 7,086 |
| Non-Permanent Positions | 5,820 |
| Total Personnel Services | 279,790 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 2,807 |
| Training and Scholarship Expenses | 1,992 |
| Supplies and Materials Expenses | 4,277 |

| | |
|---|---|
| Utility Expenses | 9,801 |
| Communication Expenses | 559 |
| Awards/Rewards and Prizes | 150 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 118 |
| General Services | 4,384 |
| Repairs and Maintenance | 507 |
| Financial Assistance/Subsidy | 100,000 |
| Taxes, Insurance Premiums and Other Fees | 1,556 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 60 |
| Printing and Publication Expenses | 229 |
| Representation Expenses | 1,050 |
| Transportation and Delivery Expenses | 47 |
| Membership Dues and Contributions to Organizations | 207 |
| Subscription Expenses | 7 |
| Total Maintenance and Other Operating Expenses | 127,751 |
| Total Current Operating Expenditures | 407,541 |
| TOTAL NEW APPROPRIATIONS | 407,541 |

## H.2. MINDORO STATE UNIVERSITY

For general administration and support, and operations, as indicated hereunder . . . . . P 471,321,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 114,434,000 | P 22,351,000 | | P 136,785,000 |
| Operations | 195,738,000 | 138,798,000 | | 334,536,000 |
| HIGHER EDUCATION PROGRAM | 195,738,000 | 135,908,000 | | 331,646,000 |
| RESEARCH PROGRAM | | 2,516,000 | | 2,516,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 374,000 | | 374,000 |
| TOTAL NEW APPROPRIATIONS | P 310,172,000 | P 161,149,000 | | P 471,321,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 70,705,000 | P 22,351,000 | | P 93,056,000 |

| | | | |
|---|---|---|---|
| Administration of Personnel Benefits | 43,729,000 | | 43,729,000 |
| Sub-total, General Administration and Support | 114,434,000 | 22,351,000 | 136,785,000 |
| Operations | | | |
| HIGHER EDUCATION PROGRAM | 195,738,000 | 135,908,000 | 331,646,000 |
| Provision of Higher Education Services | 195,738,000 | 22,002,000 | 217,740,000 |
| Free Higher Education | | 113,906,000 | 113,906,000 |
| RESEARCH PROGRAM | | 2,516,000 | 2,516,000 |
| Conduct of Research Services | | 2,516,000 | 2,516,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 374,000 | 374,000 |
| Provision of Extension Services | | 374,000 | 374,000 |
| Sub-total, Operations | 195,738,000 | 138,798,000 | 334,536,000 |
| TOTAL NEW APPROPRIATIONS | P 310,172,000 | P 161,149,000 | P 471,321,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 201,133 |
| Total Permanent Positions | 201,133 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 8,808 |
| Representation Allowance | 282 |
| Transportation Allowance | 282 |
| Clothing and Uniform Allowance | 2,569 |
| Honoraria | 200 |
| Mid-Year Bonus - Civilian | 16,761 |
| Year End Bonus | 16,761 |
| Cash Gift | 1,835 |
| Productivity Enhancement Incentive | 1,835 |
| Step Increment | 503 |
| Medical Allowance | 2,569 |
| Total Other Compensation Common to All | 52,405 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 663 |

| | |
|---|---|
| Lump-sum for filling of Positions - Civilian | 43,391 |
| Total Other Compensation for Specific Groups | 44,054 |
| Other Benefits | |
| PAG-IBIG Contributions | 881 |
| PhilHealth Contributions | 4,961 |
| Employees Compensation Insurance Premiums | 440 |
| Loyalty Award - Civilian | 430 |
| Terminal Leave | 338 |
| Total Other Benefits | 7,050 |
| Non-Permanent Positions | 5,530 |
| Total Personnel Services | 310,172 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 5,310 |
| Training and Scholarship Expenses | 2,475 |
| Supplies and Materials Expenses | 6,991 |
| Utility Expenses | 13,740 |
| Communication Expenses | 3,735 |
| Awards/Rewards and Prizes | 500 |
| Survey, Research, Exploration and Development Expenses | 500 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 32 |
| Professional Services | 840 |
| General Services | 970 |
| Repairs and Maintenance | 1,599 |
| Financial Assistance/Subsidy | 113,906 |
| Taxes, Insurance Premiums and Other Fees | 3,630 |
| Labor and Wages | 4,807 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 75 |
| Representation Expenses | 60 |
| Rent/Lease Expenses | 144 |
| Membership Dues and Contributions to Organizations | 505 |
| Subscription Expenses | 695 |
| Other Maintenance and Operating Expenses | 635 |
| Total Maintenance and Other Operating Expenses | 161,149 |
| Total Current Operating Expenditures | 471,321 |
| TOTAL NEW APPROPRIATIONS | 471,321 |

## H.3. OCCIDENTAL MINDORO STATE COLLEGE

For general administration and support, and operations, as indicated hereunder . . . . . P 686,973,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 163,258,000 | P 5,729,000 | P | P 168,987,000 |
| Operations | 221,358,000 | 280,771,000 | 15,857,000 | 517,986,000 |
| HIGHER EDUCATION PROGRAM | 220,234,000 | 277,889,000 | 15,857,000 | 513,980,000 |
| RESEARCH PROGRAM | 1,124,000 | 2,016,000 | | 3,140,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 866,000 | | 866,000 |
| TOTAL NEW APPROPRIATIONS | P 384,616,000 | P 286,500,000 | P 15,857,000 | P 686,973,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 112,818,000 | P 5,729,000 | P | P 118,547,000 |
| Administration of Personnel Benefits | 50,440,000 | | | 50,440,000 |
| Sub-total, General Administration and Support | 163,258,000 | 5,729,000 | | 168,987,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 220,234,000 | 277,889,000 | 15,857,000 | 513,980,000 |
| Provision of Higher Education Services | 220,234,000 | 83,529,000 | 15,857,000 | 319,620,000 |
| Free Higher Education | | 194,360,000 | | 194,360,000 |
| RESEARCH PROGRAM | 1,124,000 | 2,016,000 | | 3,140,000 |
| Conduct of Research Services | 1,124,000 | 2,016,000 | | 3,140,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 866,000 | | 866,000 |
| Provision of Extension Services | | 866,000 | | 866,000 |
| Sub-total, Operations | 221,358,000 | 280,771,000 | 15,857,000 | 517,986,000 |
| TOTAL NEW APPROPRIATIONS | P 384,616,000 | P 286,500,000 | P 15,857,000 | P 686,973,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |

| | |
|---|---|
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 246,132 |
| Total Permanent Positions | 246,132 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 11,736 |
| Representation Allowance | 210 |
| Transportation Allowance | 210 |
| Clothing and Uniform Allowance | 3,423 |
| Mid-Year Bonus - Civilian | 20,510 |
| Year End Bonus | 20,510 |
| Cash Gift | 2,445 |
| Productivity Enhancement Incentive | 2,445 |
| Step Increment | 615 |
| Medical Allowance | 3,423 |
| Total Other Compensation Common to All | 65,527 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 469 |
| Lump-sum for filling of Positions - Civilian | 50,298 |
| Total Other Compensation for Specific Groups | 50,767 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,174 |
| PhilHealth Contributions | 6,114 |
| Employees Compensation Insurance Premiums | 587 |
| Loyalty Award - Civilian | 725 |
| Terminal Leave | 142 |
| Total Other Benefits | 8,742 |
| Non-Permanent Positions | 13,448 |
| Total Personnel Services | 384,616 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 2,303 |
| Training and Scholarship Expenses | 7,706 |
| Supplies and Materials Expenses | 13,576 |
| Utility Expenses | 19,247 |
| Communication Expenses | 18,742 |
| Awards/Rewards and Prizes | 139 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 50 |
| Professional Services | 2,001 |
| General Services | 19,797 |
| Repairs and Maintenance | 2,920 |

| | |
|---|---|
| Financial Assistance/Subsidy | 194,360 |
| Taxes, Insurance Premiums and Other Fees | 3,731 |
| Labor and Wages | 163 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 110 |
| Representation Expenses | 83 |
| Transportation and Delivery Expenses | 200 |
| Rent/Lease Expenses | 444 |
| Membership Dues and Contributions to Organizations | 904 |
| Subscription Expenses | 10 |
| Other Maintenance and Operating Expenses | 14 |
| Total Maintenance and Other Operating Expenses | 286,500 |
| Total Current Operating Expenditures | 671,116 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 14,515 |
| Furniture, Fixtures and Books Outlay | 1,342 |
| Total Capital Outlays | 15,857 |
| TOTAL NEW APPROPRIATIONS | 686,973 |

## H.4. PALAWAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,159,408,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 291,977,000 | P 69,158,000 | | P 361,135,000 |
| Support to Operations | 7,222,000 | 2,760,000 | | 9,982,000 |
| Operations | 382,260,000 | 406,031,000 | | 788,291,000 |
| HIGHER EDUCATION PROGRAM | 365,566,000 | 403,374,000 | | 768,940,000 |
| ADVANCED EDUCATION PROGRAM | 9,381,000 | 783,000 | | 10,164,000 |
| RESEARCH PROGRAM | 6,362,000 | 1,217,000 | | 7,579,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 951,000 | 657,000 | | 1,608,000 |
| TOTAL NEW APPROPRIATIONS | P 681,459,000 | P 477,949,000 | | P 1,159,408,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 131,334,000 | P 69,158,000 | | P 200,492,000 |
| Administration of Personnel Benefits | 160,643,000 | | | 160,643,000 |
| Sub-total, General Administration and Support | 291,977,000 | 69,158,000 | | 361,135,000 |
| Support to Operations | | | | |
| Auxiliary Services | 7,222,000 | 2,760,000 | | 9,982,000 |
| Sub-total, Support to Operations | 7,222,000 | 2,760,000 | | 9,982,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 365,566,000 | 403,374,000 | | 768,940,000 |
| Provision of Higher Education Services | 365,566,000 | 33,598,000 | | 399,164,000 |
| Free Higher Education | | 369,776,000 | | 369,776,000 |
| ADVANCED EDUCATION PROGRAM | 9,381,000 | 783,000 | | 10,164,000 |
| Provision of Advanced Education Services | 9,381,000 | 783,000 | | 10,164,000 |
| RESEARCH PROGRAM | 6,362,000 | 1,217,000 | | 7,579,000 |
| Conduct of Research Services | 6,362,000 | 1,217,000 | | 7,579,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 951,000 | 657,000 | | 1,608,000 |
| Provision of Extension Services | 951,000 | 657,000 | | 1,608,000 |
| Sub-total, Operations | 382,260,000 | 406,031,000 | | 788,291,000 |
| TOTAL NEW APPROPRIATIONS | P 681,459,000 | P 477,949,000 | | P 1,159,408,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |

| | | |
|---|---|---|
| Permanent Positions | | |
| Basic Salary | 395,303 | |
| Total Permanent Positions | 395,303 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 17,616 | |
| Representation Allowance | 144 | |
| Transportation Allowance | 144 | |
| Clothing and Uniform Allowance | 5,138 | |
| Honoraria | 1,350 | |
| Mid-Year Bonus - Civilian | 32,942 | |
| Year End Bonus | 32,942 | |
| Cash Gift | 3,670 | |
| Productivity Enhancement Incentive | 3,670 | |
| Step Increment | 988 | |
| Medical Allowance | 5,138 | |
| Total Other Compensation Common to All | 103,742 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 877 | |
| Lump-sum for filling of Positions - Civilian | 152,569 | |
| Total Other Compensation for Specific Groups | 153,446 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,761 | |
| PhilHealth Contributions | 9,796 | |
| Employees Compensation Insurance Premiums | 881 | |
| Loyalty Award - Civilian | 480 | |
| Terminal Leave | 8,074 | |
| Total Other Benefits | 20,992 | |
| Non-Permanent Positions | 7,976 | |
| Total Personnel Services | 681,459 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 9,119 | |
| Training and Scholarship Expenses | 4,203 | |
| Supplies and Materials Expenses | 25,198 | |
| Utility Expenses | 24,272 | |
| Communication Expenses | 283 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 242 | |
| Professional Services | 950 | |
| General Services | 24,498 | |
| Repairs and Maintenance | 7,000 | |
| Financial Assistance/Subsidy | 369,776 | |

| | |
|---|---|
| Taxes, Insurance Premiums and Other Fees | 5,600 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 19 |
| Printing and Publication Expenses | 193 |
| Representation Expenses | 850 |
| Transportation and Delivery Expenses | 31 |
| Rent/Lease Expenses | 200 |
| Membership Dues and Contributions to Organizations | 400 |
| Subscription Expenses | 50 |
| Other Maintenance and Operating Expenses | 5,065 |
| Total Maintenance and Other Operating Expenses | 477,949 |
| Total Current Operating Expenditures | 1,159,408 |
| TOTAL NEW APPROPRIATIONS | 1,159,408 |

## H.5. ROMBLON STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 637,252,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 163,012,000 | P 18,869,000 | | P 181,881,000 |
| Support to Operations | 3,535,000 | 623,000 | | 4,158,000 |
| Operations | 279,931,000 | 171,282,000 | | 451,213,000 |
| HIGHER EDUCATION PROGRAM | 279,635,000 | 167,340,000 | | 446,975,000 |
| ADVANCED EDUCATION PROGRAM | 296,000 | 488,000 | | 784,000 |
| RESEARCH PROGRAM | | 2,176,000 | | 2,176,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 1,278,000 | | 1,278,000 |
| TOTAL NEW APPROPRIATIONS | P 446,478,000 | P 190,774,000 | | P 637,252,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | |
|---|---|---|---|
| **REGULAR PROGRAMS** | | | |
| General Administration and Support | | | |
| General Management and Supervision | P 85,360,000 | P 18,869,000 | P 104,229,000 |
| Administration of Personnel Benefits | 77,652,000 | | 77,652,000 |
| Sub-total, General Administration and Support | 163,012,000 | 18,869,000 | 181,881,000 |
| Support to Operations | | | |
| Auxiliary Services | 3,535,000 | 623,000 | 4,158,000 |
| Sub-total, Support to Operations | 3,535,000 | 623,000 | 4,158,000 |
| Operations | | | |
| HIGHER EDUCATION PROGRAM | 279,635,000 | 167,340,000 | 446,975,000 |
| Provision of Higher Education Services | 279,635,000 | 12,123,000 | 291,758,000 |
| Free Higher Education | | 155,217,000 | 155,217,000 |
| ADVANCED EDUCATION PROGRAM | 296,000 | 488,000 | 784,000 |
| Provision of Advanced Education Services | 296,000 | 488,000 | 784,000 |
| RESEARCH PROGRAM | | 2,176,000 | 2,176,000 |
| Conduct of Research Services | | 2,176,000 | 2,176,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 1,278,000 | 1,278,000 |
| Provision of Extension Services | | 1,278,000 | 1,278,000 |
| Sub-total, Operations | 279,931,000 | 171,282,000 | 451,213,000 |
| **TOTAL NEW APPROPRIATIONS** | P 446,478,000 | P 190,774,000 | P 637,252,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 283,612 |
| Total Permanent Positions | 283,612 |

| | | |
|---|---|---|
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 11,952 | |
| Representation Allowance | 120 | |
| Transportation Allowance | 120 | |
| Clothing and Uniform Allowance | 3,486 | |
| Honoraria | 894 | |
| Mid-Year Bonus - Civilian | 23,634 | |
| Year End Bonus | 23,634 | |
| Cash Gift | 2,490 | |
| Productivity Enhancement Incentive | 2,490 | |
| Step Increment | 710 | |
| Medical Allowance | 3,486 | |
| Total Other Compensation Common to All | 73,016 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 1,218 | |
| Lump-sum for filling of Positions - Civilian | 74,317 | |
| Total Other Compensation for Specific Groups | 75,535 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,194 | |
| PhilHealth Contributions | 6,952 | |
| Employees Compensation Insurance Premiums | 598 | |
| Loyalty Award - Civilian | 490 | |
| Terminal Leave | 3,335 | |
| Total Other Benefits | 12,569 | |
| Non-Permanent Positions | 1,746 | |
| Total Personnel Services | 446,478 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 2,372 | |
| Training and Scholarship Expenses | 2,224 | |
| Supplies and Materials Expenses | 5,561 | |
| Utility Expenses | 2,874 | |
| Communication Expenses | 1,457 | |
| Awards/Rewards and Prizes | 400 | |
| Survey, Research, Exploration and Development Expenses | 800 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 173 | |
| Professional Services | 960 | |
| General Services | 2,157 | |
| Repairs and Maintenance | 2,367 | |
| Financial Assistance/Subsidy | 155,217 | |
| Taxes, Insurance Premiums and Other Fees | 8,733 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 950 | |
| Representation Expenses | 2,900 | |

| | |
|---|---|
| Transportation and Delivery Expenses | 495 |
| Membership Dues and Contributions to Organizations | 1,030 |
| Other Maintenance and Operating Expenses | 104 |
| Total Maintenance and Other Operating Expenses | 190,774 |
| Total Current Operating Expenditures | 637,252 |
| TOTAL NEW APPROPRIATIONS | 637,252 |

## H.6. WESTERN PHILIPPINES UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 610,484,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 127,916,000 | P 13,913,000 | | P 141,829,000 |
| Support to Operations | 3,634,000 | 325,000 | | 3,959,000 |
| Operations | 258,192,000 | 206,504,000 | | 464,696,000 |
| HIGHER EDUCATION PROGRAM | 238,061,000 | 205,019,000 | | 443,080,000 |
| ADVANCED EDUCATION PROGRAM | 321,000 | 95,000 | | 416,000 |
| RESEARCH PROGRAM | 1,798,000 | 925,000 | | 2,723,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 18,012,000 | 465,000 | | 18,477,000 |
| TOTAL NEW APPROPRIATIONS | P 389,742,000 | P 220,742,000 | | P 610,484,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 70,410,000 | P 13,913,000 | | P 84,323,000 |
| Administration of Personnel Benefits | 57,506,000 | | | 57,506,000 |
| Sub-total, General Administration and Support | 127,916,000 | 13,913,000 | | 141,829,000 |
| Support to Operations | | | | |
| Auxiliary Services | 3,634,000 | 325,000 | | 3,959,000 |
| Sub-total, Support to Operations | 3,634,000 | 325,000 | | 3,959,000 |

| | | | |
|---|---|---|---|
| Operations | | | |
| HIGHER EDUCATION PROGRAM | 238,061,000 | 205,019,000 | 443,080,000 |
| Provision of Higher Education Services | 238,061,000 | 39,224,000 | 277,285,000 |
| Free Higher Education | | 165,795,000 | 165,795,000 |
| ADVANCED EDUCATION PROGRAM | 321,000 | 95,000 | 416,000 |
| Provision of Advanced Education Services | 321,000 | 95,000 | 416,000 |
| RESEARCH PROGRAM | 1,798,000 | 925,000 | 2,723,000 |
| Conduct of Research Services | 1,798,000 | 925,000 | 2,723,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 18,012,000 | 465,000 | 18,477,000 |
| Provision of Extension Services | 18,012,000 | 465,000 | 18,477,000 |
| Sub-total, Operations | 258,192,000 | 206,504,000 | 464,696,000 |
| TOTAL NEW APPROPRIATIONS | P 389,742,000 | P 220,742,000 | P 610,484,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 244,341 |
| Total Permanent Positions | 244,341 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 9,912 |
| Representation Allowance | 282 |
| Transportation Allowance | 282 |
| Clothing and Uniform Allowance | 2,891 |
| Honoraria | 1,010 |
| Mid-Year Bonus - Civilian | 20,361 |
| Year End Bonus | 20,361 |
| Cash Gift | 2,065 |
| Productivity Enhancement Incentive | 2,065 |
| Step Increment | 611 |
| Medical Allowance | 2,891 |
| Total Other Compensation Common to All | 62,731 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 632 |

| | |
|---|---|
| Lump-sum for filling of Positions - Civilian | 57,349 |
| Total Other Compensation for Specific Groups | 57,981 |
| Other Benefits | |
| PAG-IBIG Contributions | 992 |
| PhilHealth Contributions | 5,833 |
| Employees Compensation Insurance Premiums | 496 |
| Loyalty Award - Civilian | 185 |
| Terminal Leave | 157 |
| Total Other Benefits | 7,663 |
| Non-Permanent Positions | 17,026 |
| Total Personnel Services | 389,742 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 5,195 |
| Training and Scholarship Expenses | 6,198 |
| Supplies and Materials Expenses | 8,878 |
| Utility Expenses | 15,291 |
| Communication Expenses | 1,987 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 240 |
| General Services | 13,150 |
| Repairs and Maintenance | 785 |
| Financial Assistance/Subsidy | 165,795 |
| Taxes, Insurance Premiums and Other Fees | 2,123 |
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 450 |
| Membership Dues and Contributions to Organizations | 500 |
| Total Maintenance and Other Operating Expenses | 220,742 |
| Total Current Operating Expenditures | 610,484 |
| TOTAL NEW APPROPRIATIONS | 610,484 |

## I. REGION V - BICOL

### I.1. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 324,593,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 78,327,000 | P 18,933,000 | P | P 97,260,000 |
| Operations | 114,748,000 | 91,085,000 | | 205,833,000 |
| HIGHER EDUCATION PROGAM | 108,052,000 | 90,031,000 | | 198,083,000 |
| ADVANCED EDUCATION PROGRAM | 2,184,000 | | | 2,184,000 |
| RESEARCH PROGRAM | 3,090,000 | 1,050,000 | | 4,140,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 1,422,000 | 4,000 | | 1,426,000 |
| Total, Regular Programs | 193,075,000 | 110,018,000 | | 303,093,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 6,500,000 | 15,000,000 | 21,500,000 |
| Total, Project(s) | | 6,500,000 | 15,000,000 | 21,500,000 |
| TOTAL NEW APPROPRIATIONS | P 193,075,000 | P 116,518,000 | P 15,000,000 | P 324,593,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 57,780,000 | P 18,933,000 | P | P 76,713,000 |
| Administration of Personnel Benefits | 20,547,000 | | | 20,547,000 |
| Sub-total, General Administration and Support | 78,327,000 | 18,933,000 | | 97,260,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 108,052,000 | 90,031,000 | | | 198,083,000 |
| Provision of Higher Education Services | 108,052,000 | 6,983,000 | | | 115,035,000 |
| Free Higher Education | | 83,048,000 | | | 83,048,000 |
| ADVANCED EDUCATION PROGRAM | 2,184,000 | | | | 2,184,000 |
| Provision of Advanced Education Services | 2,184,000 | | | | 2,184,000 |
| RESEARCH PROGRAM | 3,090,000 | 1,050,000 | | | 4,140,000 |
| Conduct of Research Services | 3,090,000 | 1,050,000 | | | 4,140,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 1,422,000 | 4,000 | | | 1,426,000 |
| Provision of Extension Services | 1,422,000 | 4,000 | | | 1,426,000 |
| Sub-total, Operations | 114,748,000 | 91,085,000 | | | 205,833,000 |
| Total, Regular Programs | 193,075,000 | 110,018,000 | | | 303,093,000 |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Construction of Five-Storey Academic Building 2 | | | 15,000,000 | | 15,000,000 |
| Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium) | | 6,500,000 | | | 6,500,000 |
| Sub-total, Locally-Funded Project(s) | | 6,500,000 | 15,000,000 | | 21,500,000 |
| Total, Project(s) | | 6,500,000 | 15,000,000 | | 21,500,000 |
| TOTAL NEW APPROPRIATIONS | P 193,075,000 | P 116,518,000 | P 15,000,000 | P | 324,593,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 132,817 |
| Total Permanent Positions | 132,817 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 4,992 |
| Representation Allowance | 192 |
| Transportation Allowance | 120 |
| Clothing and Uniform Allowance | 1,456 |
| Honoraria | 1,642 |
| Mid-Year Bonus - Civilian | 11,067 |
| Year End Bonus | 11,067 |
| Cash Gift | 1,040 |
| Productivity Enhancement Incentive | 1,040 |
| Step Increment | 332 |
| Medical Allowance | 1,456 |
| Total Other Compensation Common to All | 34,404 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 555 |
| Lump-sum for filling of Positions - Civilian | 20,547 |
| Total Other Compensation for Specific Groups | 21,102 |
| Other Benefits | |
| PAG-IBIG Contributions | 499 |
| PhilHealth Contributions | 3,108 |
| Employees Compensation Insurance Premiums | 249 |
| Loyalty Award - Civilian | 205 |
| Total Other Benefits | 4,061 |
| Non-Permanent Positions | 691 |
| Total Personnel Services | 193,075 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 2,875 |
| Training and Scholarship Expenses | 1,691 |
| Supplies and Materials Expenses | 10,576 |
| Utility Expenses | 4,738 |
| Communication Expenses | 2,072 |
| Awards/Rewards and Prizes | 1,000 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 200 |
| Professional Services | 1,006 |
| General Services | 4,687 |
| Repairs and Maintenance | 1,957 |
| Financial Assistance/Subsidy | 83,048 |
| Taxes, Insurance Premiums and Other Fees | 750 |
| Labor and Wages | 650 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 36 |
| Printing and Publication Expenses | 95 |
| Representation Expenses | 864 |
| Transportation and Delivery Expenses | 50 |

| | |
|---|---|
| Rent/Lease Expenses | 50 |
| Membership Dues and Contributions to Organizations | 100 |
| Subscription Expenses | 73 |
| Total Maintenance and Other Operating Expenses | 116,518 |
| Total Current Operating Expenditures | 309,593 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 15,000 |
| Total Capital Outlays | 15,000 |
| TOTAL NEW APPROPRIATIONS | 324,593 |

## I.2. BICOL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,587,085,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 418,936,000 | P 53,328,000 | | P 472,264,000 |
| Support to Operations | 19,327,000 | 8,563,000 | | 27,890,000 |
| Operations | 755,355,000 | 331,576,000 | | 1,086,931,000 |
| HIGHER EDUCATION PROGRAM | 716,162,000 | 305,546,000 | | 1,021,708,000 |
| ADVANCED EDUCATION PROGRAM | 28,677,000 | 4,250,000 | | 32,927,000 |
| RESEARCH PROGRAM | 6,211,000 | 19,727,000 | | 25,938,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 4,305,000 | 2,053,000 | | 6,358,000 |
| TOTAL NEW APPROPRIATIONS | P 1,193,618,000 | P 393,467,000 | | P 1,587,085,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 107,513,000 | P 53,328,000 | | P 160,841,000 |

| | | | |
|---|---|---|---|
| Administration of Personnel Benefits | 311,423,000 | | 311,423,000 |
| Sub-total, General Administration and Support | 418,936,000 | 53,328,000 | 472,264,000 |
| Support to Operations | | | |
| Auxiliary Services | 19,327,000 | 8,563,000 | 27,890,000 |
| Sub-total, Support to Operations | 19,327,000 | 8,563,000 | 27,890,000 |
| Operations | | | |
| HIGHER EDUCATION PROGRAM | 716,162,000 | 305,546,000 | 1,021,708,000 |
| Provision of Higher Education Services | 716,162,000 | 67,494,000 | 783,656,000 |
| Free Higher Education | | 238,052,000 | 238,052,000 |
| ADVANCED EDUCATION PROGRAM | 28,677,000 | 4,250,000 | 32,927,000 |
| Provision of Advanced Education Services | 28,677,000 | 4,250,000 | 32,927,000 |
| RESEARCH PROGRAM | 6,211,000 | 19,727,000 | 25,938,000 |
| Conduct of Research Services | 6,211,000 | 19,727,000 | 25,938,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 4,305,000 | 2,053,000 | 6,358,000 |
| Provision of Extension Services | 4,305,000 | 2,053,000 | 6,358,000 |
| Sub-total, Operations | 755,355,000 | 331,576,000 | 1,086,931,000 |
| TOTAL NEW APPROPRIATIONS | P 1,193,618,000 | P 393,467,000 | P 1,587,085,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| 1 Permanent Positions | |
| 2 | |
| 3 Basic Salary | 630,051 |
| Total Permanent Positions | 630,051 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 24,384 |
| Representation Allowance | 294 |
| Transportation Allowance | 294 |
| Clothing and Uniform Allowance | 7,112 |
| Honoraria | 63,000 |

| | | |
|---|---|---|
| Mid-Year Bonus - Civilian | 52,504 | |
| Year End Bonus | 52,504 | |
| Cash Gift | 5,080 | |
| Productivity Enhancement Incentive | 5,080 | |
| Step Increment | 1,575 | |
| Medical Allowance | 7,112 | |
| Total Other Compensation Common to All | 218,939 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 1,738 | |
| Lump-sum for filling of Positions - Civilian | 300,980 | |
| Total Other Compensation for Specific Groups | 302,718 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 2,440 | |
| PhilHealth Contributions | 14,776 | |
| Employees Compensation Insurance Premiums | 1,218 | |
| Loyalty Award - Civilian | 935 | |
| Terminal Leave | 10,443 | |
| Total Other Benefits | 29,812 | |
| Non-Permanent Positions | 12,098 | |
| Total Personnel Services | 1,193,618 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 14,450 | |
| Training and Scholarship Expenses | 5,335 | |
| Supplies and Materials Expenses | 17,545 | |
| Utility Expenses | 26,422 | |
| Communication Expenses | 2,298 | |
| Awards/Rewards and Prizes | 800 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 180 | |
| Professional Services | 2,022 | |
| General Services | 57,262 | |
| Repairs and Maintenance | 4,248 | |
| Financial Assistance/Subsidy | 238,052 | |
| Taxes, Insurance Premiums and Other Fees | 4,116 | |
| Labor and Wages | 225 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 135 | |
| Printing and Publication Expenses | 472 | |
| Representation Expenses | 1,847 | |
| Transportation and Delivery Expenses | 1,847 | |
| Membership Dues and Contributions to Organizations | 620 | |
| Other Maintenance and Operating Expenses | 15,591 | |
| Total Maintenance and Other Operating Expenses | 393,467 | |
| Total Current Operating Expenditures | 1,587,085 | |
| **TOTAL NEW APPROPRIATIONS** | 1,587,085 | |

## I.3. CAMARINES NORTE STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 550,236,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 167,680,000 | P 38,148,000 | P | P 205,828,000 |
| Support to Operations | | 3,251,000 | | 3,251,000 |
| Operations | 184,954,000 | 121,203,000 | | 306,157,000 |
| HIGHER EDUCATION PROGRAM | 183,136,000 | 118,715,000 | | 301,851,000 |
| ADVANCED EDUCATION PROGRAM | 1,000,000 | 617,000 | | 1,617,000 |
| RESEARCH PROGRAM | 658,000 | 1,558,000 | | 2,216,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 160,000 | 313,000 | | 473,000 |
| Total, Regular Programs | 352,634,000 | 162,602,000 | | 515,236,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 35,000,000 | 35,000,000 |
| Total, Project(s) | | | 35,000,000 | 35,000,000 |
| TOTAL NEW APPROPRIATIONS | P 352,634,000 | P 162,602,000 | P 35,000,000 | P 550,236,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 98,288,000 | P 38,148,000 | P | P 136,436,000 |
| Administration of Personnel Benefits | 69,392,000 | | | 69,392,000 |
| Sub-total, General Administration and Support | 167,680,000 | 38,148,000 | | 205,828,000 |

| | | | | |
|---|---|---|---|---|
| Support to Operations | | | | |
| Auxiliary Services | | 3,251,000 | | 3,251,000 |
| Sub-total, Support to Operations | | 3,251,000 | | 3,251,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 183,136,000 | 118,715,000 | | 301,851,000 |
| Provision of Higher Education Services | 183,136,000 | 19,747,000 | | 202,883,000 |
| Free Higher Education | | 98,968,000 | | 98,968,000 |
| ADVANCED EDUCATION PROGRAM | 1,000,000 | 617,000 | | 1,617,000 |
| Provision of Advanced Education Services | 1,000,000 | 617,000 | | 1,617,000 |
| RESEARCH PROGRAM | 658,000 | 1,558,000 | | 2,216,000 |
| Conduct of Research Services | 658,000 | 1,558,000 | | 2,216,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 160,000 | 313,000 | | 473,000 |
| Provision of Extension Services | 160,000 | 313,000 | | 473,000 |
| Sub-total, Operations | 184,954,000 | 121,203,000 | | 306,157,000 |
| Total, Regular Programs | 352,634,000 | 162,602,000 | | 515,236,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Academic Building, Abaño Campus | | | 35,000,000 | 35,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 35,000,000 | 35,000,000 |
| Total, Project(s) | | | 35,000,000 | 35,000,000 |
| TOTAL NEW APPROPRIATIONS | P 352,634,000 | P 162,602,000 | P 35,000,000 | P 550,236,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 201,590 |

| | | |
|---|---|---|
| Total Permanent Positions | 201,590 | |
| | | |
| Other Compensation Common to All | | |
| | | |
| Personnel Economic Relief Allowance | 9,336 | |
| Representation Allowance | 210 | |
| Transportation Allowance | 210 | |
| Clothing and Uniform Allowance | 2,723 | |
| Honoraria | 2,118 | |
| Mid-Year Bonus - Civilian | 16,799 | |
| Year End Bonus | 16,799 | |
| Cash Gift | 1,945 | |
| Productivity Enhancement Incentive | 1,945 | |
| Step Increment | 504 | |
| Medical Allowance | 2,723 | |
| | | |
| Total Other Compensation Common to All | 55,312 | |
| | | |
| Other Compensation for Specific Groups | | |
| | | |
| Magna Carta for Public Health Workers | 802 | |
| Lump-sum for filling of Positions - Civilian | 65,778 | |
| Anniversary Bonus - Civilian | 1,281 | |
| | | |
| Total Other Compensation for Specific Groups | 67,861 | |
| | | |
| Other Benefits | | |
| | | |
| PAG-IBIG Contributions | 934 | |
| PhilHealth Contributions | 4,952 | |
| Employees Compensation Insurance Premiums | 467 | |
| Loyalty Award - Civilian | 280 | |
| Terminal Leave | 3,614 | |
| | | |
| Total Other Benefits | 10,247 | |
| | | |
| Non-Permanent Positions | 17,624 | |
| | | |
| Total Personnel Services | 352,634 | |
| | | |
| Maintenance and Other Operating Expenses | | |
| | | |
| Travelling Expenses | 6,236 | |
| Training and Scholarship Expenses | 3,771 | |
| Supplies and Materials Expenses | 16,205 | |
| Utility Expenses | 11,223 | |
| Communication Expenses | 2,076 | |
| Awards/Rewards and Prizes | 1,000 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 110 | |
| Professional Services | 2,898 | |
| General Services | 12,279 | |
| Financial Assistance/Subsidy | 98,968 | |
| Taxes, Insurance Premiums and Other Fees | 6,526 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 299 | |

| | |
|---|---|
| Rent/Lease Expenses | 196 |
| Membership Dues and Contributions to Organizations | 544 |
| Subscription Expenses | 271 |
| Total Maintenance and Other Operating Expenses | 162,602 |
| Total Current Operating Expenditures | 515,236 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 35,000 |
| Total Capital Outlays | 35,000 |
| TOTAL NEW APPROPRIATIONS | 550,236 |

## I.4. CAMARINES SUR POLYTECHNIC COLLEGES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 750,976,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 97,934,000 | P 35,818,000 | P | P 133,752,000 |
| Operations | 189,427,000 | 276,773,000 | 1,024,000 | 467,224,000 |
| HIGHER EDUCATION PROGRAM | 177,696,000 | 270,808,000 | 1,024,000 | 449,528,000 |
| ADVANCED EDUCATION PROGRAM | 10,572,000 | 1,816,000 | | 12,388,000 |
| RESEARCH PROGRAM | 592,000 | 2,717,000 | | 3,309,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 567,000 | 1,432,000 | | 1,999,000 |
| Total, Regular Programs | 287,361,000 | 312,591,000 | 1,024,000 | 600,976,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 150,000,000 | 150,000,000 |
| Total, Project(s) | | | 150,000,000 | 150,000,000 |
| TOTAL NEW APPROPRIATIONS | P 287,361,000 | P 312,591,000 | P 151,024,000 | P 750,976,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | | |
|---|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | | |
| General Administration and Support | | | | | |
| General Management and Supervision | P 83,876,000 | P 35,818,000 | P | P | 119,694,000 |
| Administration of Personnel Benefits | 14,058,000 | | | | 14,058,000 |
| Sub-total, General Administration and Support | 97,934,000 | 35,818,000 | | | 133,752,000 |
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 177,696,000 | 270,808,000 | 1,024,000 | | 449,528,000 |
| Provision of Higher Education Services | 177,696,000 | 61,334,000 | 1,024,000 | | 240,054,000 |
| Free Higher Education | | 209,474,000 | | | 209,474,000 |
| ADVANCED EDUCATION PROGRAM | 10,572,000 | 1,816,000 | | | 12,388,000 |
| Provision of Advanced Education Services | 10,572,000 | 1,816,000 | | | 12,388,000 |
| RESEARCH PROGRAM | 592,000 | 2,717,000 | | | 3,309,000 |
| Conduct of Research Services | 592,000 | 2,717,000 | | | 3,309,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 567,000 | 1,432,000 | | | 1,999,000 |
| Provision of Extension Services | 567,000 | 1,432,000 | | | 1,999,000 |
| Sub-total, Operations | 189,427,000 | 276,773,000 | 1,024,000 | | 467,224,000 |
| Total, Regular Programs | 287,361,000 | 312,591,000 | 1,024,000 | | 600,976,000 |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Construction of College Dormitory, Nabua Campus | | | 60,000,000 | | 60,000,000 |
| Construction of Four-Storey Academic Building (Academic Building VIII), Nabua Campus | | | 90,000,000 | | 90,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 150,000,000 | | 150,000,000 |
| Total, Project(s) | | | 150,000,000 | | 150,000,000 |
| TOTAL NEW APPROPRIATIONS | P 287,361,000 | P 312,591,000 | P 151,024,000 | P | 750,976,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |

| | | |
|---|---|---|
| Permanent Positions | | |
| Basic Salary | 189,306 | |
| Total Permanent Positions | 189,306 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 8,376 | |
| Representation Allowance | 210 | |
| Transportation Allowance | 210 | |
| Clothing and Uniform Allowance | 2,443 | |
| Honoraria | 8,445 | |
| Mid-Year Bonus - Civilian | 15,775 | |
| Year End Bonus | 15,775 | |
| Cash Gift | 1,745 | |
| Productivity Enhancement Incentive | 1,745 | |
| Step Increment | 474 | |
| Medical Allowance | 2,443 | |
| Total Other Compensation Common to All | 57,641 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 320 | |
| Lump-sum for filling of Positions - Civilian | 13,610 | |
| Total Other Compensation for Specific Groups | 13,930 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 837 | |
| PhilHealth Contributions | 4,493 | |
| Employees Compensation Insurance Premiums | 419 | |
| Loyalty Award - Civilian | 445 | |
| Terminal Leave | 448 | |
| Total Other Benefits | 6,642 | |
| Non-Permanent Positions | 19,842 | |
| Total Personnel Services | 287,361 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 3,526 | |
| Training and Scholarship Expenses | 6,423 | |
| Supplies and Materials Expenses | 29,398 | |
| Utility Expenses | 13,939 | |
| Communication Expenses | 8,427 | |
| Awards/Rewards and Prizes | 389 | |
| Survey, Research, Exploration and Development Expenses | 1,141 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 118 | |
| Professional Services | 5,488 | |
| General Services | 15,751 | |
| Repairs and Maintenance | 2,810 | |

| | |
|---|---|
| Financial Assistance/Subsidy | 209,474 |
| Taxes, Insurance Premiums and Other Fees | 9,028 |
| Labor and Wages | 684 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 120 |
| Representation Expenses | 900 |
| Rent/Lease Expenses | 244 |
| Membership Dues and Contributions to Organizations | 255 |
| Subscription Expenses | 4,476 |
| Total Maintenance and Other Operating Expenses | 312,591 |
| Total Current Operating Expenditures | 599,952 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 150,000 |
| Machinery and Equipment Outlay | 1,024 |
| Total Capital Outlays | 151,024 |
| TOTAL NEW APPROPRIATIONS | 750,976 |

## I.5. CATANDUANES STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 687,860,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 163,788,000 | P 59,963,000 | P | P 223,751,000 |
| Support to Operations | 2,892,000 | 5,458,000 | | 8,350,000 |
| Operations | 305,228,000 | 110,531,000 | | 415,759,000 |
| HIGHER EDUCATION PROGRAM | 294,415,000 | 108,193,000 | | 402,608,000 |
| ADVANCED EDUCATION PROGRAM | 3,298,000 | 184,000 | | 3,482,000 |
| RESEARCH PROGRAM | 4,657,000 | 1,727,000 | | 6,384,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 2,858,000 | 427,000 | | 3,285,000 |
| Total, Regular Programs | 471,908,000 | 175,952,000 | | 647,860,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 40,000,000 | 40,000,000 |

| | | | | | |
|---|---|---|---|---|---|
| Total, Project(s) | | | 40,000,000 | 40,000,000 |
| TOTAL NEW APPROPRIATIONS | P 471,908,000 | P 175,952,000 | P 40,000,000 | P 687,860,000 |
| New Appropriations, by Programs/Activities/Projects | | | | |
| | Current Operating Expenditures | | | |
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 104,809,000 | P 59,963,000 | P | P 164,772,000 |
| Administration of Personnel Benefits | 58,979,000 | | | 58,979,000 |
| Sub-total, General Administration and Support | 163,788,000 | 59,963,000 | | 223,751,000 |
| Support to Operations | | | | |
| Auxiliary Services | 2,892,000 | 5,458,000 | | 8,350,000 |
| Sub-total, Support to Operations | 2,892,000 | 5,458,000 | | 8,350,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 294,415,000 | 108,193,000 | | 402,608,000 |
| Provision of Higher Education Services | 294,415,000 | 17,748,000 | | 312,163,000 |
| Free Higher Education | | 90,445,000 | | 90,445,000 |
| ADVANCED EDUCATION PROGRAM | 3,298,000 | 184,000 | | 3,482,000 |
| Provision of Advanced Education Services | 3,298,000 | 184,000 | | 3,482,000 |
| RESEARCH PROGRAM | 4,657,000 | 1,727,000 | | 6,384,000 |
| Conduct of Research Services | 4,657,000 | 1,727,000 | | 6,384,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 2,858,000 | 427,000 | | 3,285,000 |
| Provision of Extension Services | 2,858,000 | 427,000 | | 3,285,000 |
| Sub-total, Operations | 305,228,000 | 110,531,000 | | 415,759,000 |
| Total, Regular Programs | 471,908,000 | 175,952,000 | | 647,860,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Retrofitting and Expansion of College of Health Sciences Academic Building, Main Campus | | | 40,000,000 | 40,000,000 |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Locally-Funded Project(s) | | | 40,000,000 | 40,000,000 | |
| Total, Project(s) | | | 40,000,000 | 40,000,000 | |
| **TOTAL NEW APPROPRIATIONS** | P 471,908,000 | P 175,952,000 | P 40,000,000 | P 687,860,000 | |
| New Appropriations, by Object of Expenditures | | | | | |
| (In Thousand Pesos) | | | | | |
| Current Operating Expenditures | | | | | |
| Personnel Services | | | | | |
| Civilian Personnel | | | | | |
| Permanent Positions | | | | | |
| Basic Salary | | | | 304,574 | |
| Total Permanent Positions | | | | 304,574 | |
| Other Compensation Common to All | | | | | |
| Personnel Economic Relief Allowance | | | | 15,288 | |
| Representation Allowance | | | | 282 | |
| Transportation Allowance | | | | 282 | |
| Clothing and Uniform Allowance | | | | 4,459 | |
| Honoraria | | | | 13,398 | |
| Mid-Year Bonus - Civilian | | | | 25,381 | |
| Year End Bonus | | | | 25,381 | |
| Cash Gift | | | | 3,185 | |
| Productivity Enhancement Incentive | | | | 3,185 | |
| Step Increment | | | | 762 | |
| Medical Allowance | | | | 4,459 | |
| Total Other Compensation Common to All | | | | 96,062 | |
| Other Compensation for Specific Groups | | | | | |
| Magna Carta for Public Health Workers | | | | 1,311 | |
| Lump-sum for filling of Positions - Civilian | | | | 58,061 | |
| Total Other Compensation for Specific Groups | | | | 59,372 | |
| Other Benefits | | | | | |
| PAG-IBIG Contributions | | | | 1,529 | |
| PhilHealth Contributions | | | | 7,542 | |
| Employees Compensation Insurance Premiums | | | | 763 | |
| Loyalty Award - Civilian | | | | 505 | |
| Terminal Leave | | | | 918 | |
| Total Other Benefits | | | | 11,257 | |
| Non-Permanent Positions | | | | 643 | |
| Total Personnel Services | | | | 471,908 | |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | | 3,580 |
| Training and Scholarship Expenses | | 4,070 |
| Supplies and Materials Expenses | | 11,774 |
| Utility Expenses | | 15,714 |
| Communication Expenses | | 4,336 |
| Awards/Rewards and Prizes | | 1,200 |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | | 150 |
| Professional Services | | 13,268 |
| General Services | | 14,900 |
| Repairs and Maintenance | | 3,360 |
| Financial Assistance/Subsidy | | 90,445 |
| Taxes, Insurance Premiums and Other Fees | | 5,650 |
| Labor and Wages | | 1,854 |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | | 448 |
| Membership Dues and Contributions to Organizations | | 600 |
| Subscription Expenses | | 228 |
| Other Maintenance and Operating Expenses | | 4,375 |
| Total Maintenance and Other Operating Expenses | | 175,952 |
| Total Current Operating Expenditures | | 647,860 |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | | 40,000 |
| Total Capital Outlays | | 40,000 |
| TOTAL NEW APPROPRIATIONS | | 687,860 |

## I.6. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,337,383,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 195,459,000 | P 40,464,000 | P | P 235,923,000 |
| Support to Operations | 9,038,000 | 5,504,000 | | 14,542,000 |
| Operations | 375,703,000 | 656,975,000 | | 1,032,678,000 |
| HIGHER EDUCATION PROGRAM | 349,597,000 | 649,657,000 | | 999,254,000 |
| ADVANCED EDUCATION PROGRAM | 16,052,000 | 943,000 | | 16,995,000 |

| | | | | |
|---|---|---|---|---|
| RESEARCH PROGRAM | 5,865,000 | 5,283,000 | | 11,148,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 4,189,000 | 1,092,000 | | 5,281,000 |
| Total, Regular Programs | 580,200,000 | 702,943,000 | | 1,283,143,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 54,240,000 | 54,240,000 |
| Total, Project(s) | | | 54,240,000 | 54,240,000 |
| TOTAL NEW APPROPRIATIONS | P 580,200,000 | P 702,943,000 | P 54,240,000 | P 1,337,383,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 114,286,000 | P 40,464,000 | P | P 154,750,000 |
| Administration of Personnel Benefits | 81,173,000 | | | 81,173,000 |
| Sub-total, General Administration and Support | 195,459,000 | 40,464,000 | | 235,923,000 |
| Support to Operations | | | | |
| Auxiliary Services | 9,038,000 | 5,504,000 | | 14,542,000 |
| Sub-total, Support to Operations | 9,038,000 | 5,504,000 | | 14,542,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 349,597,000 | 649,657,000 | | 999,254,000 |
| Provision of Higher Education Services | 349,597,000 | 59,404,000 | | 409,001,000 |
| Free Higher Education | | 590,253,000 | | 590,253,000 |
| ADVANCED EDUCATION PROGRAM | 16,052,000 | 943,000 | | 16,995,000 |
| Provision of Advanced Education Services | 16,052,000 | 943,000 | | 16,995,000 |
| RESEARCH PROGRAM | 5,865,000 | 5,283,000 | | 11,148,000 |
| Conduct of Research Services | 5,865,000 | 5,283,000 | | 11,148,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 4,189,000 | 1,092,000 | | 5,281,000 |
| Provision of Extension Services | 4,189,000 | 1,092,000 | | 5,281,000 |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Operations | 375,703,000 | 656,975,000 | | 1,032,678,000 | |
| Total, Regular Programs | 580,200,000 | 702,943,000 | | 1,283,143,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Construction of the Acadepreneur Business Opportunity Hub, Calabanga Campus | | | 54,240,000 | 54,240,000 | |
| Sub-total, Locally-Funded Project(s) | | | 54,240,000 | 54,240,000 | |
| Total, Project(s) | | | 54,240,000 | 54,240,000 | |
| TOTAL NEW APPROPRIATIONS | P 580,200,000 | P 702,943,000 | P 54,240,000 | P 1,337,383,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 360,149 |
| Total Permanent Positions | 360,149 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 13,920 |
| Representation Allowance | 222 |
| Transportation Allowance | 222 |
| Clothing and Uniform Allowance | 4,060 |
| Honoraria | 7,849 |
| Mid-Year Bonus - Civilian | 30,013 |
| Year End Bonus | 30,013 |
| Cash Gift | 2,900 |
| Productivity Enhancement Incentive | 2,900 |
| Step Increment | 900 |
| Medical Allowance | 4,060 |
| Total Other Compensation Common to All | 97,059 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 948 |
| Lump-sum for filling of Positions - Civilian | 70,860 |
| Total Other Compensation for Specific Groups | 71,808 |

| | | |
|---|---|---|
| Other Benefits | | |
| PAG-IBIG Contributions | 1,392 | |
| PhilHealth Contributions | 8,515 | |
| Employees Compensation Insurance Premiums | 695 | |
| Loyalty Award - Civilian | 625 | |
| Terminal Leave | 10,313 | |
| Total Other Benefits | 21,540 | |
| Non-Permanent Positions | 29,644 | |
| Total Personnel Services | 580,200 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 1,658 | |
| Training and Scholarship Expenses | 3,422 | |
| Supplies and Materials Expenses | 4,442 | |
| Utility Expenses | 19,796 | |
| Communication Expenses | 1,053 | |
| Awards/Rewards and Prizes | 1,003 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 132 | |
| Professional Services | 6,047 | |
| General Services | 51,982 | |
| Repairs and Maintenance | 3,988 | |
| Financial Assistance/Subsidy | 590,253 | |
| Taxes, Insurance Premiums and Other Fees | 13,213 | |
| Labor and Wages | 430 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 320 | |
| Printing and Publication Expenses | 337 | |
| Representation Expenses | 2,472 | |
| Rent/Lease Expenses | 68 | |
| Membership Dues and Contributions to Organizations | 233 | |
| Subscription Expenses | 105 | |
| Other Maintenance and Operating Expenses | 1,989 | |
| Total Maintenance and Other Operating Expenses | 702,943 | |
| Total Current Operating Expenditures | 1,283,143 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 54,240 | |
| Total Capital Outlays | 54,240 | |
| TOTAL NEW APPROPRIATIONS | 1,337,383 | |

## I.7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

| | | |
|---|---|---|
| For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . | P | 344,204,000 |

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 93,877,000 | P 15,363,000 | P | P 109,240,000 |
| Support to Operations | | 3,354,000 | | 3,354,000 |
| Operations | 123,332,000 | 98,278,000 | | 221,610,000 |
| HIGHER EDUCATION PROGRAM | 103,293,000 | 94,389,000 | | 197,682,000 |
| ADVANCED EDUCATION PROGRAM | 20,039,000 | 1,611,000 | | 21,650,000 |
| RESEARCH PROGRAM | | 1,716,000 | | 1,716,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 562,000 | | 562,000 |
| Total, Regular Programs | 217,209,000 | 116,995,000 | | 334,204,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 10,000,000 | 10,000,000 |
| Total, Project(s) | | | 10,000,000 | 10,000,000 |
| TOTAL NEW APPROPRIATIONS | P 217,209,000 | P 116,995,000 | P 10,000,000 | P 344,204,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 74,391,000 | P 15,363,000 | P | P 89,754,000 |
| Administration of Personnel Benefits | 19,486,000 | | | 19,486,000 |
| Sub-total, General Administration and Support | 93,877,000 | 15,363,000 | | 109,240,000 |
| Support to Operations | | | | |
| Auxiliary Services | | 3,354,000 | | 3,354,000 |
| Sub-total, Support to Operations | | 3,354,000 | | 3,354,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 103,293,000 | 94,389,000 | | 197,682,000 | |
| Provision of Higher Education Services | 103,293,000 | 18,311,000 | | 121,604,000 | |
| Free Higher Education | | 76,078,000 | | 76,078,000 | |
| ADVANCED EDUCATION PROGRAM | 20,039,000 | 1,611,000 | | 21,650,000 | |
| Provision of Advanced Education Services | 20,039,000 | 1,611,000 | | 21,650,000 | |
| RESEARCH PROGRAM | | 1,716,000 | | 1,716,000 | |
| Conduct of Research Services | | 1,716,000 | | 1,716,000 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 562,000 | | 562,000 | |
| Provision of Extension Services | | 562,000 | | 562,000 | |
| Sub-total, Operations | 123,332,000 | 98,278,000 | | 221,610,000 | |
| Total, Regular Programs | 217,209,000 | 116,995,000 | | 334,204,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Improvement of Academic Building, Main Campus | | | 10,000,000 | 10,000,000 | |
| Sub-total, Locally-Funded Project(s) | | | 10,000,000 | 10,000,000 | |
| Total, Project(s) | | | 10,000,000 | 10,000,000 | |
| TOTAL NEW APPROPRIATIONS | P 217,209,000 | P 116,995,000 | P 10,000,000 | P 344,204,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 138,783 |
| Total Permanent Positions | 138,783 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 5,664 |
| Representation Allowance | 210 |

| | | |
|---|---|---|
| Transportation Allowance | 210 | |
| Clothing and Uniform Allowance | 1,652 | |
| Honoraria | 400 | |
| Mid-Year Bonus - Civilian | 11,565 | |
| Year End Bonus | 11,565 | |
| Cash Gift | 1,180 | |
| Productivity Enhancement Incentive | 1,180 | |
| Step Increment | 347 | |
| Medical Allowance | 1,652 | |
| Total Other Compensation Common to All | 35,625 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 503 | |
| Lump-sum for filling of Positions - Civilian | 18,979 | |
| Total Other Compensation for Specific Groups | 19,482 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 566 | |
| PhilHealth Contributions | 3,343 | |
| Employees Compensation Insurance Premiums | 284 | |
| Loyalty Award - Civilian | 180 | |
| Terminal Leave | 507 | |
| Total Other Benefits | 4,880 | |
| Non-Permanent Positions | 18,439 | |
| Total Personnel Services | 217,209 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 3,752 | |
| Training and Scholarship Expenses | 2,564 | |
| Supplies and Materials Expenses | 8,971 | |
| Utility Expenses | 5,234 | |
| Communication Expenses | 3,082 | |
| Awards/Rewards and Prizes | 1,000 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 118 | |
| Professional Services | 2,745 | |
| General Services | 10,133 | |
| Repairs and Maintenance | 480 | |
| Financial Assistance/Subsidy | 76,078 | |
| Taxes, Insurance Premiums and Other Fees | 1,845 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 118 | |
| Representation Expenses | 488 | |
| Transportation and Delivery Expenses | 100 | |
| Rent/Lease Expenses | 179 | |
| Membership Dues and Contributions to Organizations | 80 | |
| Subscription Expenses | 28 | |
| Total Maintenance and Other Operating Expenses | 116,995 | |
| Total Current Operating Expenditures | 334,204 | |

| | |
|---|---|
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 10,000 |
| Total Capital Outlays | 10,000 |
| TOTAL NEW APPROPRIATIONS | 344,204 |

## I.8. PARTIDO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 613,934,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 212,509,000 | P 42,757,000 | P | P 255,266,000 |
| Support to Operations | 15,592,000 | 454,000 | | 16,046,000 |
| Operations | 201,954,000 | 109,220,000 | | 311,174,000 |
| HIGHER EDUCATION PROGRAM | 200,643,000 | 105,682,000 | | 306,325,000 |
| ADVANCED EDUCATION PROGRAM | | 624,000 | | 624,000 |
| RESEARCH PROGRAM | 1,311,000 | 2,412,000 | | 3,723,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 502,000 | | 502,000 |
| Total, Regular Programs | 430,055,000 | 152,431,000 | | 582,486,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 8,768,000 | 22,680,000 | 31,448,000 |
| Total, Project(s) | | 8,768,000 | 22,680,000 | 31,448,000 |
| TOTAL NEW APPROPRIATIONS | P 430,055,000 | P 161,199,000 | P 22,680,000 | P 613,934,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | | |
|---|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | | |
| General Administration and Support | | | | | |
| General Management and Supervision | P 115,263,000 | P 42,757,000 | P | P | 158,020,000 |
| Administration of Personnel Benefits | 97,246,000 | | | | 97,246,000 |
| Sub-total, General Administration and Support | 212,509,000 | 42,757,000 | | | 255,266,000 |
| Support to Operations | | | | | |
| Auxiliary Services | 15,592,000 | 454,000 | | | 16,046,000 |
| Sub-total, Support to Operations | 15,592,000 | 454,000 | | | 16,046,000 |
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 200,643,000 | 105,682,000 | | | 306,325,000 |
| Provision of Higher Education Services | 200,643,000 | 18,789,000 | | | 219,432,000 |
| Free Higher Education | | 86,893,000 | | | 86,893,000 |
| ADVANCED EDUCATION PROGRAM | | 624,000 | | | 624,000 |
| Provision of Advanced Education Services | | 624,000 | | | 624,000 |
| RESEARCH PROGRAM | 1,311,000 | 2,412,000 | | | 3,723,000 |
| Conduct of Research Services | 1,311,000 | 2,412,000 | | | 3,723,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 502,000 | | | 502,000 |
| Provision of Extension Services | | 502,000 | | | 502,000 |
| Sub-total, Operations | 201,954,000 | 109,220,000 | | | 311,174,000 |
| Total, Regular Programs | 430,055,000 | 152,431,000 | | | 582,486,000 |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Retrofitting and Conversion of Andaya Building into Dormitory and Multi-Purpose Function Hall, San Jose Campus | | | 22,680,000 | | 22,680,000 |
| Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium) | | 8,768,000 | | | 8,768,000 |
| Sub-total, Locally-Funded Project(s) | | 8,768,000 | 22,680,000 | | 31,448,000 |
| Total, Project(s) | | 8,768,000 | 22,680,000 | | 31,448,000 |
| TOTAL NEW APPROPRIATIONS | P 430,055,000 | P 161,199,000 | P 22,680,000 | P | 613,934,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 240,988 | |
| Total Permanent Positions | 240,988 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 10,296 | |
| Representation Allowance | 210 | |
| Transportation Allowance | 210 | |
| Clothing and Uniform Allowance | 3,003 | |
| Honoraria | 6,922 | |
| Mid-Year Bonus - Civilian | 20,082 | |
| Year End Bonus | 20,082 | |
| Cash Gift | 2,145 | |
| Productivity Enhancement Incentive | 2,145 | |
| Step Increment | 603 | |
| Medical Allowance | 3,003 | |
| Total Other Compensation Common to All | 68,701 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 1,169 | |
| Lump-sum for filling of Positions - Civilian | 96,637 | |
| Total Other Compensation for Specific Groups | 97,806 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,029 | |
| PhilHealth Contributions | 5,770 | |
| Employees Compensation Insurance Premiums | 514 | |
| Loyalty Award - Civilian | 445 | |
| Terminal Leave | 609 | |
| Total Other Benefits | 8,367 | |
| Non-Permanent Positions | 14,193 | |
| Total Personnel Services | 430,055 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 3,509 | |
| Training and Scholarship Expenses | 3,066 | |
| Supplies and Materials Expenses | 13,269 | |

| | |
|---|---|
| Utility Expenses | 6,966 |
| Communication Expenses | 4,544 |
| Awards/Rewards and Prizes | 520 |
| Survey, Research, Exploration and Development Expenses | 1,000 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 4,278 |
| General Services | 26,382 |
| Repairs and Maintenance | 3,133 |
| Financial Assistance/Subsidy | 86,893 |
| Taxes, Insurance Premiums and Other Fees | 2,072 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 72 |
| Printing and Publication Expenses | 340 |
| Representation Expenses | 2,061 |
| Rent/Lease Expenses | 182 |
| Membership Dues and Contributions to Organizations | 145 |
| Subscription Expenses | 1,292 |
| Other Maintenance and Operating Expenses | 1,325 |
| Total Maintenance and Other Operating Expenses | 161,199 |
| Total Current Operating Expenditures | 591,254 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 22,680 |
| Total Capital Outlays | 22,680 |
| TOTAL NEW APPROPRIATIONS | 613,934 |

## I.9. SORSOGON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 713,361,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 116,679,000 | P 40,209,000 | P | P 156,888,000 |
| Support to Operations | 13,197,000 | 344,000 | | 13,541,000 |
| Operations | 273,663,000 | 208,138,000 | | 481,801,000 |
| HIGHER EDUCATION PROGRAM | 248,090,000 | 204,469,000 | | 452,559,000 |
| ADVANCED EDUCATION PROGRAM | 23,418,000 | 458,000 | | 23,876,000 |

| | | | | |
|---|---|---|---|---|
| RESEARCH PROGRAM | 2,155,000 | 2,748,000 | | 4,903,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 463,000 | | 463,000 |
| Total, Regular Programs | 403,539,000 | 248,691,000 | | 652,230,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 1,131,000 | 60,000,000 | 61,131,000 |
| Total, Project(s) | | 1,131,000 | 60,000,000 | 61,131,000 |
| TOTAL NEW APPROPRIATIONS | P 403,539,000 | P 249,822,000 | P 60,000,000 | P 713,361,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 98,348,000 | P 40,209,000 | P | P 138,557,000 |
| Administration of Personnel Benefits | 18,331,000 | | | 18,331,000 |
| Sub-total, General Administration and Support | 116,679,000 | 40,209,000 | | 156,888,000 |
| Support to Operations | | | | |
| Auxiliary Services | 13,197,000 | 344,000 | | 13,541,000 |
| Sub-total, Support to Operations | 13,197,000 | 344,000 | | 13,541,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 248,090,000 | 204,469,000 | | 452,559,000 |
| Provision of Higher Education Services | 248,090,000 | 27,030,000 | | 275,120,000 |
| Free Higher Education | | 177,439,000 | | 177,439,000 |
| ADVANCED EDUCATION PROGRAM | 23,418,000 | 458,000 | | 23,876,000 |
| Provision of Advanced Education Services | 23,418,000 | 458,000 | | 23,876,000 |
| RESEARCH PROGRAM | 2,155,000 | 2,748,000 | | 4,903,000 |
| Conduct of Research Services | 2,155,000 | 2,748,000 | | 4,903,000 |

| | | | | |
|---|---|---|---|---|
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 463,000 | | 463,000 |
| Provision of Extension Services | | 463,000 | | 463,000 |
| Sub-total, Operations | 273,663,000 | 208,138,000 | | 481,801,000 |
| Total, Regular Programs | 403,539,000 | 248,691,000 | | 652,230,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of Integrated Academic, Laboratory, and Library Building, Magallanes Campus | | | 60,000,000 | 60,000,000 |
| Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium) | | 1,131,000 | | 1,131,000 |
| Sub-total, Locally-Funded Project(s) | | 1,131,000 | 60,000,000 | 61,131,000 |
| Total, Project(s) | | 1,131,000 | 60,000,000 | 61,131,000 |
| TOTAL NEW APPROPRIATIONS | P 403,539,000 | P 249,822,000 | P 60,000,000 | P 713,361,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 286,283 |
| Total Permanent Positions | 286,283 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 12,336 |
| Representation Allowance | 282 |
| Transportation Allowance | 282 |
| Clothing and Uniform Allowance | 3,598 |
| Honoraria | 8,681 |
| Mid-Year Bonus - Civilian | 23,857 |
| Year End Bonus | 23,857 |
| Cash Gift | 2,570 |
| Productivity Enhancement Incentive | 2,570 |
| Step Increment | 715 |
| Medical Allowance | 3,598 |
| Total Other Compensation Common to All | 82,346 |

| | |
|---|---|
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 981 |
| Lump-sum for filling of Positions - Civilian | 17,264 |
| Total Other Compensation for Specific Groups | 18,245 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,234 |
| PhilHealth Contributions | 6,862 |
| Employees Compensation Insurance Premiums | 617 |
| Loyalty Award - Civilian | 350 |
| Terminal Leave | 1,067 |
| Total Other Benefits | 10,130 |
| Non-Permanent Positions | 6,535 |
| Total Personnel Services | 403,539 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,870 |
| Training and Scholarship Expenses | 3,968 |
| Supplies and Materials Expenses | 14,767 |
| Utility Expenses | 9,613 |
| Communication Expenses | 3,512 |
| Awards/Rewards and Prizes | 1,006 |
| Survey, Research, Exploration and Development Expenses | 670 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 7,355 |
| General Services | 15,180 |
| Repairs and Maintenance | 2,588 |
| Financial Assistance/Subsidy | 177,439 |
| Taxes, Insurance Premiums and Other Fees | 2,215 |
| Labor and Wages | 427 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 352 |
| Representation Expenses | 1,085 |
| Transportation and Delivery Expenses | 5 |
| Rent/Lease Expenses | 103 |
| Membership Dues and Contributions to Organizations | 487 |
| Subscription Expenses | 1,297 |
| Other Maintenance and Operating Expenses | 3,733 |
| Total Maintenance and Other Operating Expenses | 249,822 |
| Total Current Operating Expenditures | 653,361 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 60,000 |
| Total Capital Outlays | 60,000 |
| TOTAL NEW APPROPRIATIONS | 713,361 |

## J. REGION VI - WESTERN VISAYAS

### J.1. AKLAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 811,448,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 196,683,000 | P 7,058,000 | P | P 203,741,000 |
| Support to Operations | 7,971,000 | 7,091,000 | | 15,062,000 |
| Operations | 364,768,000 | 227,352,000 | 525,000 | 592,645,000 |
| HIGHER EDUCATION PROGRAM | 363,575,000 | 219,179,000 | 525,000 | 583,279,000 |
| ADVANCED EDUCATION PROGRAM | | 1,331,000 | | 1,331,000 |
| RESEARCH PROGRAM | 415,000 | 3,367,000 | | 3,782,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 778,000 | 3,475,000 | | 4,253,000 |
| TOTAL NEW APPROPRIATIONS | P 569,422,000 | P 241,501,000 | P 525,000 | P 811,448,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 73,512,000 | P 7,058,000 | P | P 80,570,000 |
| Administration of Personnel Benefits | 123,171,000 | | | 123,171,000 |
| Sub-total, General Administration and Support | 196,683,000 | 7,058,000 | | 203,741,000 |
| Support to Operations | | | | |
| Auxiliary Services | 7,971,000 | 7,091,000 | | 15,062,000 |
| Sub-total, Support to Operations | 7,971,000 | 7,091,000 | | 15,062,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 363,575,000 | 219,179,000 | 525,000 | 583,279,000 | |
| Provision of Higher Education Services | 363,575,000 | 26,953,000 | 525,000 | 391,053,000 | |
| Free Higher Education | | 192,226,000 | | 192,226,000 | |
| ADVANCED EDUCATION PROGRAM | | 1,331,000 | | 1,331,000 | |
| Provision of Advanced Education Services | | 1,331,000 | | 1,331,000 | |
| RESEARCH PROGRAM | 415,000 | 3,367,000 | | 3,782,000 | |
| Conduct of Research Services | 415,000 | 3,367,000 | | 3,782,000 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 778,000 | 3,475,000 | | 4,253,000 | |
| Provision of Extension Services | 778,000 | 3,475,000 | | 4,253,000 | |
| Sub-total, Operations | 364,768,000 | 227,352,000 | 525,000 | 592,645,000 | |
| TOTAL NEW APPROPRIATIONS | P 569,422,000 | P 241,501,000 | P 525,000 | P 811,448,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 336,054 |
| Total Permanent Positions | 336,054 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 14,328 |
| Representation Allowance | 282 |
| Transportation Allowance | 282 |
| Clothing and Uniform Allowance | 4,179 |
| Honoraria | 3,115 |
| Mid-Year Bonus - Civilian | 28,005 |
| Year End Bonus | 28,005 |
| Cash Gift | 2,985 |
| Productivity Enhancement Incentive | 2,985 |
| Step Increment | 839 |
| Medical Allowance | 4,179 |
| Total Other Compensation Common to All | 89,184 |

| | |
|---|---|
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 1,254 |
| Night Shift Differential Pay | 989 |
| Lump-sum for Filling of Positions - Civilian | 118,737 |
| Total Other Compensation for Specific Groups | 120,980 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,433 |
| PhilHealth Contributions | 8,037 |
| Employees Compensation Insurance Premiums | 716 |
| Loyalty Award - Civilian | 415 |
| Terminal Leave | 4,434 |
| Total Other Benefits | 15,035 |
| Non-Permanent Positions | 8,169 |
| Total Personnel Services | 569,422 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,589 |
| Training and Scholarship Expenses | 945 |
| Supplies and Materials Expenses | 6,729 |
| Utility Expenses | 14,162 |
| Communication Expenses | 4,687 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 124 |
| Professional Services | 788 |
| General Services | 3,930 |
| Repairs and Maintenance | 6,849 |
| Financial Assistance/Subsidy | 192,226 |
| Taxes, Insurance Premiums and Other Fees | 667 |
| Labor and Wages | 5,946 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 92 |
| Printing and Publication Expenses | 90 |
| Representation Expenses | 277 |
| Transportation and Delivery Expenses | 237 |
| Membership Dues and Contributions to Organizations | 56 |
| Subscription Expenses | 107 |
| Total Maintenance and Other Operating Expenses | 241,501 |
| Total Current Operating Expenditures | 810,923 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 525 |
| Total Capital Outlays | 525 |
| TOTAL NEW APPROPRIATIONS | 811,448 |

## J.2. CAPIZ STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,239,817,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 264,558,000 | P 14,172,000 | P | P 278,730,000 |
| Support to Operations | 20,176,000 | 833,000 | | 21,009,000 |
| Operations | 568,486,000 | 331,592,000 | | 900,078,000 |
| HIGHER EDUCATION PROGRAM | 563,018,000 | 309,787,000 | | 872,805,000 |
| ADVANCED EDUCATION PROGRAM | | 1,618,000 | | 1,618,000 |
| RESEARCH PROGRAM | 1,918,000 | 15,327,000 | | 17,245,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3,550,000 | 4,860,000 | | 8,410,000 |
| Total, Regular Programs | 853,220,000 | 346,597,000 | | 1,199,817,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 40,000,000 | 40,000,000 |
| Total, Project(s) | | | 40,000,000 | 40,000,000 |
| TOTAL NEW APPROPRIATIONS | P 853,220,000 | P 346,597,000 | P 40,000,000 | P 1,239,817,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 101,193,000 | P 14,172,000 | P | P 115,365,000 |
| Administration of Personnel Benefits | 163,365,000 | | | 163,365,000 |
| Sub-total, General Administration and Support | 264,558,000 | 14,172,000 | | 278,730,000 |

| | | | | |
|---|---|---|---|---|
| Support to Operations | | | | |
| Auxiliary Services | 20,176,000 | 833,000 | | 21,009,000 |
| Sub-total, Support to Operations | 20,176,000 | 833,000 | | 21,009,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 563,018,000 | 309,787,000 | | 872,805,000 |
| Provision of Higher Education Services | 563,018,000 | 16,611,000 | | 579,629,000 |
| Free Higher Education | | 293,176,000 | | 293,176,000 |
| ADVANCED EDUCATION PROGRAM | | 1,618,000 | | 1,618,000 |
| Provision of Advanced Education Services | | 1,618,000 | | 1,618,000 |
| RESEARCH PROGRAM | 1,918,000 | 15,327,000 | | 17,245,000 |
| Conduct of Research Services | 1,918,000 | 15,327,000 | | 17,245,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3,550,000 | 4,860,000 | | 8,410,000 |
| Provision of Extension Services | 3,550,000 | 4,860,000 | | 8,410,000 |
| Sub-total, Operations | 568,486,000 | 331,592,000 | | 900,078,000 |
| Total, Regular Programs | 853,220,000 | 346,597,000 | | 1,199,817,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Multi-use Building with Student Dormitory, Dayao Satellite College | | | 40,000,000 | 40,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 40,000,000 | 40,000,000 |
| Total, Project(s) | | | 40,000,000 | 40,000,000 |
| TOTAL NEW APPROPRIATIONS | P 853,220,000 | P 346,597,000 | P 40,000,000 | P 1,239,817,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 535,334 |
| Total Permanent Positions | 535,334 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 19,272 |
| Representation Allowance | 354 |
| Transportation Allowance | 354 |
| Clothing and Uniform Allowance | 5,621 |
| Honoraria | 843 |
| Mid-Year Bonus - Civilian | 44,611 |
| Year End Bonus | 44,611 |
| Cash Gift | 4,015 |
| Productivity Enhancement Incentive | 4,015 |
| Step Increment | 1,339 |
| Medical Allowance | 5,621 |
| Total Other Compensation Common to All | 130,656 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 2,166 |
| Lump-sum for Filling of Positions - Civilian | 161,608 |
| Total Other Compensation for Specific Groups | 163,774 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,927 |
| PhilHealth Contributions | 12,995 |
| Employees Compensation Insurance Premiums | 964 |
| Loyalty Award - Civilian | 695 |
| Terminal Leave | 1,757 |
| Total Other Benefits | 18,338 |
| Non-Permanent Positions | 5,118 |
| Total Personnel Services | 853,220 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 2,392 |
| Training and Scholarship Expenses | 7,922 |
| Supplies and Materials Expenses | 4,021 |
| Utility Expenses | 7,220 |
| Communication Expenses | 1,862 |
| Survey, Research, Exploration and Development Expenses | 2,626 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 250 |
| General Services | 17,545 |
| Repairs and Maintenance | 3,035 |
| Financial Assistance/Subsidy | 293,176 |
| Taxes, Insurance Premiums and Other Fees | 700 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 56 |
| Printing and Publication Expenses | 219 |

| | |
|---|---|
| Representation Expenses | 2,080 |
| Transportation and Delivery Expenses | 309 |
| Membership Dues and Contributions to Organizations | 3,015 |
| Subscription Expenses | 19 |
| Total Maintenance and Other Operating Expenses | 346,597 |
| Total Current Operating Expenditures | 1,199,817 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 40,000 |
| Total Capital Outlays | 40,000 |
| TOTAL NEW APPROPRIATIONS | 1,239,817 |

## J.3. GUIMARAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 429,984,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 87,114,000 | P 15,011,000 | P | P 102,125,000 |
| Support to Operations | 2,391,000 | 2,067,000 | | 4,458,000 |
| Operations | 102,744,000 | 170,657,000 | | 273,401,000 |
| HIGHER EDUCATION PROGRAM | 102,744,000 | 166,658,000 | | 269,402,000 |
| ADVANCED EDUCATION PROGRAM | | 430,000 | | 430,000 |
| RESEARCH PROGRAM | | 2,015,000 | | 2,015,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 1,554,000 | | 1,554,000 |
| Total, Regular Programs | 192,249,000 | 187,735,000 | | 379,984,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 50,000,000 | 50,000,000 |
| Total, Project(s) | | | 50,000,000 | 50,000,000 |
| TOTAL NEW APPROPRIATIONS | P 192,249,000 | P 187,735,000 | P 50,000,000 | P 429,984,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 62,602,000 | P 15,011,000 | P | P 77,613,000 |
| Administration of Personnel Benefits | 24,512,000 | | | 24,512,000 |
| Sub-total, General Administration and Support | 87,114,000 | 15,011,000 | | 102,125,000 |
| Support to Operations | | | | |
| Auxiliary Services | 2,391,000 | 2,067,000 | | 4,458,000 |
| Sub-total, Support to Operations | 2,391,000 | 2,067,000 | | 4,458,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 102,744,000 | 166,658,000 | | 269,402,000 |
| Provision of Higher Education Services | 102,744,000 | 28,751,000 | | 131,495,000 |
| Free Higher Education | | 137,907,000 | | 137,907,000 |
| ADVANCED EDUCATION PROGRAM | | 430,000 | | 430,000 |
| Provision of Advanced Education Services | | 430,000 | | 430,000 |
| RESEARCH PROGRAM | | 2,015,000 | | 2,015,000 |
| Conduct of Research Services | | 2,015,000 | | 2,015,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 1,554,000 | | 1,554,000 |
| Provision of Extension Services | | 1,554,000 | | 1,554,000 |
| Sub-total, Operations | 102,744,000 | 170,657,000 | | 273,401,000 |
| Total, Regular Programs | 192,249,000 | 187,735,000 | | 379,984,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of Three-Storey Multi-Purpose Academic Building, Mosqueda Campus | | | 50,000,000 | 50,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 50,000,000 | 50,000,000 |

| | | | | | |
|---|---|---|---|---|---|
| Total, Project(s) | | | 50,000,000 | | 50,000,000 |
| TOTAL NEW APPROPRIATIONS | P 192,249,000 | P 187,735,000 | P 50,000,000 | P | 429,984,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 127,001 |
| Total Permanent Positions | 127,001 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 5,280 |
| Representation Allowance | 282 |
| Transportation Allowance | 282 |
| Clothing and Uniform Allowance | 1,540 |
| Honoraria | 630 |
| Mid-Year Bonus - Civilian | 10,584 |
| Year End Bonus | 10,584 |
| Cash Gift | 1,100 |
| Productivity Enhancement Incentive | 1,100 |
| Step Increment | 317 |
| Medical Allowance | 1,540 |
| Total Other Compensation Common to All | 33,239 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 166 |
| Lump-sum for Filling of Positions - Civilian | 24,512 |
| Total Other Compensation for Specific Groups | 24,678 |
| Other Benefits | |
| PAG-IBIG Contributions | 527 |
| PhilHealth Contributions | 3,139 |
| Employees Compensation Insurance Premiums | 264 |
| Loyalty Award - Civilian | 165 |
| Terminal Leave | 824 |
| Total Other Benefits | 4,919 |
| Non-Permanent Positions | 2,412 |
| Total Personnel Services | 192,249 |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | | 5,971 |
| Training and Scholarship Expenses | | 6,374 |
| Supplies and Materials Expenses | | 7,740 |
| Utility Expenses | | 16,895 |
| Communication Expenses | | 4,196 |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | | 150 |
| Professional Services | | 450 |
| General Services | | 2,598 |
| Repairs and Maintenance | | 800 |
| Financial Assistance/Subsidy | | 137,907 |
| Taxes, Insurance Premiums and Other Fees | | 1,554 |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | | 500 |
| Representation Expenses | | 2,500 |
| Membership Dues and Contributions to Organizations | | 100 |
| Total Maintenance and Other Operating Expenses | | 187,735 |
| Total Current Operating Expenditures | | 379,984 |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | | 50,000 |
| Total Capital Outlays | | 50,000 |
| TOTAL NEW APPROPRIATIONS | | 429,984 |

## J.4. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder. . . . . P 1,245,401,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 158,561,000 | P 17,269,000 | P | P 175,830,000 |
| Support to Operations | 7,012,000 | 9,990,000 | | 17,002,000 |
| Operations | 550,669,000 | 413,080,000 | 88,820,000 | 1,052,569,000 |
| HIGHER EDUCATION PROGRAM | 548,484,000 | 386,863,000 | 88,820,000 | 1,024,167,000 |
| ADVANCED EDUCATION PROGRAM | | 2,356,000 | | 2,356,000 |

| | | | | |
|---|---|---|---|---|
| RESEARCH PROGRAM | 1,622,000 | 20,763,000 | | 22,385,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 563,000 | 3,098,000 | | 3,661,000 |
| TOTAL NEW APPROPRIATIONS | P 716,242,000 | P 440,339,000 | P 88,820,000 | P 1,245,401,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 75,211,000 | P 17,269,000 | P | P 92,480,000 |
| Administration of Personnel Benefits | 83,350,000 | | | 83,350,000 |
| Sub-total, General Administration and Support | 158,561,000 | 17,269,000 | | 175,830,000 |
| Support to Operations | | | | |
| Auxiliary Services | 7,012,000 | 9,990,000 | | 17,002,000 |
| Sub-total, Support to Operations | 7,012,000 | 9,990,000 | | 17,002,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 548,484,000 | 386,863,000 | 88,820,000 | 1,024,167,000 |
| Provision of Higher Education Services | 548,484,000 | 100,835,000 | 88,820,000 | 738,139,000 |
| Free Higher Education | | 286,028,000 | | 286,028,000 |
| ADVANCED EDUCATION PROGRAM | | 2,356,000 | | 2,356,000 |
| Provision of Advanced Education Services | | 2,356,000 | | 2,356,000 |
| RESEARCH PROGRAM | 1,622,000 | 20,763,000 | | 22,385,000 |
| Conduct of Research Services | 1,622,000 | 20,763,000 | | 22,385,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 563,000 | 3,098,000 | | 3,661,000 |
| Provision of Extension Services | 563,000 | 3,098,000 | | 3,661,000 |
| Sub-total, Operations | 550,669,000 | 413,080,000 | 88,820,000 | 1,052,569,000 |
| TOTAL NEW APPROPRIATIONS | P 716,242,000 | P 440,339,000 | P 88,820,000 | P 1,245,401,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 488,282 | |
| Total Permanent Positions | 488,282 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 19,224 | |
| Representation Allowance | 282 | |
| Transportation Allowance | 282 | |
| Clothing and Uniform Allowance | 5,607 | |
| Honoraria | 263 | |
| Mid-Year Bonus - Civilian | 40,690 | |
| Year End Bonus | 40,690 | |
| Cash Gift | 4,005 | |
| Productivity Enhancement Incentive | 4,005 | |
| Step Increment | 1,220 | |
| Medical Allowance | 5,607 | |
| Total Other Compensation Common to All | 121,875 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 1,814 | |
| Lump-sum for Filling of Positions - Civilian | 80,616 | |
| Total Other Compensation for Specific Groups | 82,430 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,923 | |
| PhilHealth Contributions | 11,810 | |
| Employees Compensation Insurance Premiums | 961 | |
| Loyalty Award - Civilian | 1,090 | |
| Terminal Leave | 2,734 | |
| Total Other Benefits | 18,518 | |
| Non-Permanent Positions | 5,137 | |
| Total Personnel Services | 716,242 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 12,770 | |
| Training and Scholarship Expenses | 3,188 | |

| | |
|---|---|
| Supplies and Materials Expenses | 24,474 |
| Utility Expenses | 69,000 |
| Communication Expenses | 12,899 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 168 |
| Professional Services | 3,113 |
| General Services | 3,911 |
| Repairs and Maintenance | 16,748 |
| Financial Assistance/Subsidy | 286,028 |
| Taxes, Insurance Premiums and Other Fees | 4,559 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 352 |
| Representation Expenses | 1,687 |
| Transportation and Delivery Expenses | 271 |
| Membership Dues and Contributions to Organizations | 1,171 |
| Total Maintenance and Other Operating Expenses | 440,339 |
| Total Current Operating Expenditures | 1,156,581 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 88,820 |
| Total Capital Outlays | 88,820 |
| TOTAL NEW APPROPRIATIONS | 1,245,401 |

## J.5. ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 648,354,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 113,043,000 | P 10,985,000 | P | P 124,028,000 |
| Support to Operations | 10,663,000 | 916,000 | | 11,579,000 |
| Operations | 317,239,000 | 160,508,000 | | 477,747,000 |
| HIGHER EDUCATION PROGRAM | 305,230,000 | 157,941,000 | | 463,171,000 |
| RESEARCH PROGRAM | 7,713,000 | 1,521,000 | | 9,234,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 4,296,000 | 1,046,000 | | 5,342,000 |
| Total, Regular Programs | 440,945,000 | 172,409,000 | | 613,354,000 |

| | | | | |
|---|---|---|---|---|
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 35,000,000 | 35,000,000 |
| Total, Project(s) | | | 35,000,000 | 35,000,000 |
| TOTAL NEW APPROPRIATIONS | P 440,945,000 | P 172,409,000 | P 35,000,000 | P 648,354,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 81,305,000 | P 10,985,000 | P | P 92,290,000 |
| Administration of Personnel Benefits | 31,738,000 | | | 31,738,000 |
| Sub-total, General Administration and Support | 113,043,000 | 10,985,000 | | 124,028,000 |
| Support to Operations | | | | |
| Auxiliary Services | 10,663,000 | 916,000 | | 11,579,000 |
| Sub-total, Support to Operations | 10,663,000 | 916,000 | | 11,579,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 305,230,000 | 157,941,000 | | 463,171,000 |
| Provision of Higher Education Services | 305,230,000 | 20,294,000 | | 325,524,000 |
| Free Higher Education | | 137,647,000 | | 137,647,000 |
| RESEARCH PROGRAM | 7,713,000 | 1,521,000 | | 9,234,000 |
| Conduct of Research Services | 7,713,000 | 1,521,000 | | 9,234,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 4,296,000 | 1,046,000 | | 5,342,000 |
| Provision of Extension Services | 4,296,000 | 1,046,000 | | 5,342,000 |
| Sub-total, Operations | 317,239,000 | 160,508,000 | | 477,747,000 |
| Total, Regular Programs | 440,945,000 | 172,409,000 | | 613,354,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of Microbiology Building, Main Tiwi Campus | | | 35,000,000 | 35,000,000 |

| | | | | |
|---|---|---|---|---|
| Sub-total, Locally-Funded Project(s) | | | 35,000,000 | 35,000,000 |
| Total, Project(s) | | | 35,000,000 | 35,000,000 |
| **TOTAL NEW APPROPRIATIONS** | P 440,945,000 | P 172,409,000 | P 35,000,000 | P 648,354,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 312,667 |
| Total Permanent Positions | 312,667 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 13,032 |
| Representation Allowance | 192 |
| Transportation Allowance | 192 |
| Clothing and Uniform Allowance | 3,801 |
| Honoraria | 451 |
| Mid-Year Bonus - Civilian | 26,055 |
| Year End Bonus | 26,055 |
| Cash Gift | 2,715 |
| Productivity Enhancement Incentive | 2,715 |
| Step Increment | 1,360 |
| Medical Allowance | 3,801 |
| Total Other Compensation Common to All | 80,369 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 873 |
| Night Shift Differential Pay | 690 |
| Lump-sum for Filling of Positions - Civilian | 29,302 |
| Anniversary Bonus - Civilian | 1,566 |
| Total Other Compensation for Specific Groups | 32,431 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,303 |
| PhilHealth Contributions | 7,714 |
| Employees Compensation Insurance Premiums | 652 |
| Loyalty Award - Civilian | 400 |
| Terminal Leave | 2,436 |
| Total Other Benefits | 12,505 |

| | |
|---|---|
| Non-Permanent Positions | 2,973 |
| Total Personnel Services | 440,945 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 2,260 |
| Training and Scholarship Expenses | 3,180 |
| Supplies and Materials Expenses | 9,097 |
| Utility Expenses | 4,627 |
| Communication Expenses | 2,650 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 126 |
| Professional Services | 429 |
| General Services | 3,934 |
| Repairs and Maintenance | 2,513 |
| Financial Assistance/Subsidy | 137,647 |
| Taxes, Insurance Premiums and Other Fees | 2,564 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1 |
| Printing and Publication Expenses | 94 |
| Representation Expenses | 2,162 |
| Transportation and Delivery Expenses | 2 |
| Membership Dues and Contributions to Organizations | 841 |
| Subscription Expenses | 282 |
| Total Maintenance and Other Operating Expenses | 172,409 |
| Total Current Operating Expenditures | 613,354 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 35,000 |
| Total Capital Outlays | 35,000 |
| TOTAL NEW APPROPRIATIONS | 648,354 |

## J.6. NORTHERN ILOILO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 873,046,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 92,539,000 | P 11,512,000 | P | P 104,051,000 |
| Support to Operations | 9,359,000 | 1,286,000 | | 10,645,000 |

| | | | | |
|---|---|---|---|---|
| Operations | 449,243,000 | 265,107,000 | | 714,350,000 |
| HIGHER EDUCATION PROGRAM | 447,270,000 | 263,229,000 | | 710,499,000 |
| ADVANCED EDUCATION PROGRAM | 389,000 | 116,000 | | 505,000 |
| RESEARCH PROGRAM | 1,169,000 | 132,000 | | 1,301,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 415,000 | 1,630,000 | | 2,045,000 |
| Total, Regular Programs | 551,141,000 | 277,905,000 | | 829,046,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 44,000,000 | 44,000,000 |
| Total, Project(s) | | | 44,000,000 | 44,000,000 |
| TOTAL NEW APPROPRIATIONS | P 551,141,000 | P 277,905,000 | P 44,000,000 | P 873,046,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 59,302,000 | P 11,512,000 | P | P 70,814,000 |
| Administration of Personnel Benefits | 33,237,000 | | | 33,237,000 |
| Sub-total, General Administration and Support | 92,539,000 | 11,512,000 | | 104,051,000 |
| Support to Operations | | | | |
| Auxiliary Services | 9,359,000 | 1,286,000 | | 10,645,000 |
| Sub-total, Support to Operations | 9,359,000 | 1,286,000 | | 10,645,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 447,270,000 | 263,229,000 | | 710,499,000 |
| Provision of Higher Education Services | 447,270,000 | 28,141,000 | | 475,411,000 |
| Free Higher Education | | 235,088,000 | | 235,088,000 |
| ADVANCED EDUCATION PROGRAM | 389,000 | 116,000 | | 505,000 |
| Provision of Advanced Education Services | 389,000 | 116,000 | | 505,000 |

| | | | | | |
|---|---|---|---|---|---|
| RESEARCH PROGRAM | 1,169,000 | 132,000 | | 1,301,000 |
| Conduct of Research Services | 1,169,000 | 132,000 | | 1,301,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 415,000 | 1,630,000 | | 2,045,000 |
| Provision of Extension Services | 415,000 | 1,630,000 | | 2,045,000 |
| Sub-total, Operations | 449,243,000 | 265,107,000 | | 714,350,000 |
| Total, Regular Programs | 551,141,000 | 277,905,000 | | 829,046,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Dormitory for Women, Lemery Campus | | | 22,000,000 | 22,000,000 |
| Completion of L Building into Academic Building, Sara Campus | | | 22,000,000 | 22,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 44,000,000 | 44,000,000 |
| Total, Project(s) | | | 44,000,000 | 44,000,000 |
| TOTAL NEW APPROPRIATIONS | P 551,141,000 | P 277,905,000 | P 44,000,000 | P 873,046,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 397,721 |
| Total Permanent Positions | 397,721 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 16,128 |
| Representation Allowance | 264 |
| Transportation Allowance | 264 |
| Clothing and Uniform Allowance | 4,704 |
| Honoraria | 675 |
| Mid-Year Bonus - Civilian | 33,143 |
| Year End Bonus | 33,143 |
| Cash Gift | 3,360 |
| Productivity Enhancement Incentive | 3,360 |
| Step Increment | 994 |
| Medical Allowance | 4,704 |
| Total Other Compensation Common to All | 100,739 |

| | |
|---|---|
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 2,535 |
| Night Shift Differential Pay | 512 |
| Lump-sum for Filling of Positions - Civilian | 28,350 |
| Total Other Compensation for Specific Groups | 31,397 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,613 |
| PhilHealth Contributions | 9,779 |
| Employees Compensation Insurance Premiums | 806 |
| Loyalty Award - Civilian | 645 |
| Terminal Leave | 4,887 |
| Total Other Benefits | 17,730 |
| Non-Permanent Positions | 3,554 |
| Total Personnel Services | 551,141 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,260 |
| Training and Scholarship Expenses | 1,954 |
| Supplies and Materials Expenses | 6,863 |
| Utility Expenses | 12,770 |
| Communication Expenses | 420 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 140 |
| Professional Services | 3,101 |
| General Services | 3,335 |
| Repairs and Maintenance | 3,345 |
| Financial Assistance/Subsidy | 235,088 |
| Taxes, Insurance Premiums and Other Fees | 2,427 |
| Labor and Wages | 400 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 3 |
| Representation Expenses | 4,635 |
| Membership Dues and Contributions to Organizations | 164 |
| Total Maintenance and Other Operating Expenses | 277,905 |
| Total Current Operating Expenditures | 829,046 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 44,000 |
| Total Capital Outlays | 44,000 |
| TOTAL NEW APPROPRIATIONS | 873,046 |

## J.7. UNIVERSITY OF ANTIQUE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 872,160,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 140,872,000 | P 10,898,000 | P | P 151,770,000 |
| Support to Operations | 4,640,000 | 711,000 | | 5,351,000 |
| Operations | 307,853,000 | 332,186,000 | | 640,039,000 |
| HIGHER EDUCATION PROGRAM | 306,870,000 | 329,945,000 | | 636,815,000 |
| ADVANCED EDUCATION PROGRAM | | 11,000 | | 11,000 |
| RESEARCH PROGRAM | 983,000 | 2,016,000 | | 2,999,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 214,000 | | 214,000 |
| Total, Regular Programs | 453,365,000 | 343,795,000 | | 797,160,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 75,000,000 | 75,000,000 |
| Total, Project(s) | | | 75,000,000 | 75,000,000 |
| TOTAL NEW APPROPRIATIONS | P 453,365,000 | P 343,795,000 | P 75,000,000 | P 872,160,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 65,095,000 | P 10,898,000 | P | P 75,993,000 |
| Administration of Personnel Benefits | 75,777,000 | | | 75,777,000 |
| Sub-total, General Administration and Support | 140,872,000 | 10,898,000 | | 151,770,000 |

| | | | | | |
|---|---|---|---|---|---|
| Support to Operations | | | | | |
| Auxiliary Services | 4,640,000 | 711,000 | | 5,351,000 | |
| Sub-total, Support to Operations | 4,640,000 | 711,000 | | 5,351,000 | |
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 306,870,000 | 329,945,000 | | 636,815,000 | |
| Provision of Higher Education Services | 306,870,000 | 21,128,000 | | 327,998,000 | |
| Free Higher Education | | 308,817,000 | | 308,817,000 | |
| ADVANCED EDUCATION PROGRAM | | 11,000 | | 11,000 | |
| Provision of Advanced Education Services | | 11,000 | | 11,000 | |
| RESEARCH PROGRAM | 983,000 | 2,016,000 | | 2,999,000 | |
| Conduct of Research Services | 983,000 | 2,016,000 | | 2,999,000 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 214,000 | | 214,000 | |
| Provision of Extension Services | | 214,000 | | 214,000 | |
| Sub-total, Operations | 307,853,000 | 332,186,000 | | 640,039,000 | |
| Total, Regular Programs | 453,365,000 | 343,795,000 | | 797,160,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Construction of Four-Storey General Education Building, Tario Lim Memorial Campus | | | 40,000,000 | 40,000,000 | |
| Construction of Classrooms, Libertad Campus | | | 35,000,000 | 35,000,000 | |
| Sub-total, Locally-Funded Project(s) | | | 75,000,000 | 75,000,000 | |
| Total, Project(s) | | | 75,000,000 | 75,000,000 | |
| TOTAL NEW APPROPRIATIONS | P 453,365,000 | P 343,795,000 | P 75,000,000 | P 872,160,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | | | | | |
|---|---|---|---|---|---|
| Current Operating Expenditures | | | | | |
| Personnel Services | | | | | |
| Civilian Personnel | | | | | |

| | |
|---|---|
| Permanent Positions | |
| Basic Salary | 287,649 |
| Total Permanent Positions | 287,649 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 13,128 |
| Representation Allowance | 144 |
| Transportation Allowance | 144 |
| Clothing and Uniform Allowance | 3,829 |
| Honoraria | 280 |
| Mid-Year Bonus - Civilian | 23,971 |
| Year End Bonus | 23,971 |
| Cash Gift | 2,735 |
| Productivity Enhancement Incentive | 2,735 |
| Step Increment | 719 |
| Medical Allowance | 3,829 |
| Total Other Compensation Common to All | 75,485 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 1,121 |
| Lump-sum for Filling of Positions - Civilian | 73,063 |
| Total Other Compensation for Specific Groups | 74,184 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,313 |
| PhilHealth Contributions | 7,017 |
| Employees Compensation Insurance Premiums | 655 |
| Loyalty Award - Civilian | 810 |
| Terminal Leave | 2,714 |
| Total Other Benefits | 12,509 |
| Non-Permanent Positions | 3,538 |
| Total Personnel Services | 453,365 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 2,593 |
| Training and Scholarship Expenses | 1,187 |
| Supplies and Materials Expenses | 4,466 |
| Utility Expenses | 5,557 |
| Communication Expenses | 2,486 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 132 |
| Professional Services | 4,865 |
| General Services | 4,953 |
| Repairs and Maintenance | 6,981 |

| | |
|---|---|
| Financial Assistance/Subsidy | 308,817 |
| Taxes, Insurance Premiums and Other Fees | 764 |
| Labor and Wages | 181 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 230 |
| Representation Expenses | 388 |
| Transportation and Delivery Expenses | 65 |
| Subscription Expenses | 130 |
| Total Maintenance and Other Operating Expenses | 343,795 |
| Total Current Operating Expenditures | 797,160 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 75,000 |
| Total Capital Outlays | 75,000 |
| TOTAL NEW APPROPRIATIONS | 872,160 |

## J.8. WEST VISAYAS STATE UNIVERSITY

For general administration and support, support to operations, operations, including locally-funded project(s), and the operations of the West Visayas State University Medical Center, as indicated hereunder . . . . . P 2,633,993,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 361,703,000 | P 22,680,000 | P | P 384,383,000 |
| Support to Operations | 12,047,000 | 328,000 | | 12,375,000 |
| Operations | 1,639,902,000 | 459,783,000 | | 2,099,685,000 |
| HIGHER EDUCATION PROGRAM | 835,404,000 | 320,122,000 | | 1,155,526,000 |
| ADVANCED EDUCATION PROGRAM | 4,360,000 | 3,741,000 | | 8,101,000 |
| RESEARCH PROGRAM | 3,168,000 | 21,384,000 | | 24,552,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 1,552,000 | 9,382,000 | | 10,934,000 |
| HOSPITAL SERVICES PROGRAM | 795,418,000 | 105,154,000 | | 900,572,000 |
| Total, Regular Programs | 2,013,652,000 | 482,791,000 | | 2,496,443,000 |

| | | | | |
|---|---|---|---|---|
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 137,550,000 | 137,550,000 |
| Total, Project(s) | | | 137,550,000 | 137,550,000 |
| TOTAL NEW APPROPRIATIONS | P 2,013,652,000 | P 482,791,000 | P 137,550,000 | P 2,633,993,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 91,638,000 | P 22,680,000 | P | P 114,318,000 |
| Administration of Personnel Benefits | 270,065,000 | | | 270,065,000 |
| Sub-total, General Administration and Support | 361,703,000 | 22,680,000 | | 384,383,000 |
| Support to Operations | | | | |
| Auxiliary Services | 12,047,000 | 328,000 | | 12,375,000 |
| Sub-total, Support to Operations | 12,047,000 | 328,000 | | 12,375,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 835,404,000 | 320,122,000 | | 1,155,526,000 |
| Provision of Higher Education Services | 835,404,000 | 101,613,000 | | 937,017,000 |
| Free Higher Education | | 218,509,000 | | 218,509,000 |
| ADVANCED EDUCATION PROGRAM | 4,360,000 | 3,741,000 | | 8,101,000 |
| Provision of Advanced Education Services | 4,360,000 | 3,741,000 | | 8,101,000 |
| RESEARCH PROGRAM | 3,168,000 | 21,384,000 | | 24,552,000 |
| Conduct of Research Services | 3,168,000 | 21,384,000 | | 24,552,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 1,552,000 | 9,382,000 | | 10,934,000 |
| Provision of Extension Services | 1,552,000 | 9,382,000 | | 10,934,000 |
| HOSPITAL SERVICES PROGRAM | 795,418,000 | 105,154,000 | | 900,572,000 |
| Provision of Medical Services | 795,418,000 | 105,154,000 | | 900,572,000 |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Operations | 1,639,902,000 | 459,783,000 | | 2,099,685,000 | |
| Total, Regular Programs | 2,013,652,000 | 482,791,000 | | 2,496,443,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Construction of Academic Building II, Himamaylan City Campus | | | 74,550,000 | 74,550,000 | |
| Construction of Two-Storey Dormitory Building, Himamaylan City Campus | | | 63,000,000 | 63,000,000 | |
| Sub-total, Locally-Funded Project(s) | | | 137,550,000 | 137,550,000 | |
| Total, Project(s) | | | 137,550,000 | 137,550,000 | |
| TOTAL NEW APPROPRIATIONS | P 2,013,652,000 | P 482,791,000 | P 137,550,000 | P 2,633,993,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 1,214,782 |
| Total Permanent Positions | 1,214,782 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 47,412 |
| Representation Allowance | 870 |
| Transportation Allowance | 870 |
| Clothing and Uniform Allowance | 13,888 |
| Honoraria | 11,195 |
| Mid-Year Bonus - Civilian | 101,232 |
| Year End Bonus | 101,232 |
| Cash Gift | 9,920 |
| Productivity Enhancement Incentive | 9,920 |
| Step Increment | 3,037 |
| Medical Allowance | 13,888 |
| Total Other Compensation Common to All | 313,464 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 127,016 |

| | | |
|---|---|---|
| Night Shift Differential Pay | 36,272 | |
| Lump-sum for Filling of Positions - Civilian | 263,963 | |
| Anniversary Bonus - Civilian | 6,021 | |
| Total Other Compensation for Specific Groups | 433,272 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 4,762 | |
| PhilHealth Contributions | 29,516 | |
| Employees Compensation Insurance Premiums | 2,380 | |
| Loyalty Award - Civilian | 1,600 | |
| Terminal Leave | 6,102 | |
| Total Other Benefits | 44,360 | |
| Non-Permanent Positions | 7,774 | |
| Total Personnel Services | 2,013,652 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 4,403 | |
| Training and Scholarship Expenses | 14,443 | |
| Supplies and Materials Expenses | 109,265 | |
| Utility Expenses | 51,619 | |
| Communication Expenses | 8,576 | |
| Awards/Rewards and Prizes | 700 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 198 | |
| Professional Services | 13,378 | |
| General Services | 39,472 | |
| Repairs and Maintenance | 2,569 | |
| Financial Assistance/Subsidy | 218,509 | |
| Taxes, Insurance Premiums and Other Fees | 8,467 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 852 | |
| Representation Expenses | 2,441 | |
| Transportation and Delivery Expenses | 248 | |
| Membership Dues and Contributions to Organizations | 490 | |
| Subscription Expenses | 7,161 | |
| Total Maintenance and Other Operating Expenses | 482,791 | |
| Total Current Operating Expenditures | 2,496,443 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 137,550 | |
| Total Capital Outlays | 137,550 | |
| TOTAL NEW APPROPRIATIONS | 2,633,993 | |

## K. NEGROS ISLAND REGION (NIR)

### K.1. CARLOS HILADO MEMORIAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 769,292,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 132,066,000 | P 11,915,000 | | P 143,981,000 |
| Support to Operations | 6,826,000 | 2,830,000 | | 9,656,000 |
| Operations | 369,368,000 | 246,287,000 | | 615,655,000 |
| HIGHER EDUCATION PROGRAM | 369,368,000 | 238,669,000 | | 608,037,000 |
| ADVANCED EDUCATION PROGRAM | | 356,000 | | 356,000 |
| RESEARCH PROGRAM | | 6,577,000 | | 6,577,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 685,000 | | 685,000 |
| Total, Regular Programs | 508,260,000 | 261,032,000 | | 769,292,000 |
| TOTAL NEW APPROPRIATIONS | P 508,260,000 | P 261,032,000 | | P 769,292,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 63,674,000 | P 11,915,000 | | P 75,589,000 |
| Administration of Personnel Benefits | 68,392,000 | | | 68,392,000 |
| Sub-total, General Administration and Support | 132,066,000 | 11,915,000 | | 143,981,000 |
| Support to Operations | | | | |
| Auxiliary Services | 6,826,000 | 2,830,000 | | 9,656,000 |
| Sub-total, Support to Operations | 6,826,000 | 2,830,000 | | 9,656,000 |

| | | | |
|---|---|---|---|
| Operations | | | |
| HIGHER EDUCATION PROGRAM | 369,368,000 | 238,669,000 | 608,037,000 |
| Provision of Higher Education Services | 369,368,000 | 53,734,000 | 423,102,000 |
| Free Higher Education | | 184,935,000 | 184,935,000 |
| ADVANCED EDUCATION PROGRAM | | 356,000 | 356,000 |
| Provision of Advanced Education Services | | 356,000 | 356,000 |
| RESEARCH PROGRAM | | 6,577,000 | 6,577,000 |
| Conduct of Research Services | | 6,577,000 | 6,577,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 685,000 | 685,000 |
| Provision of Extension Services | | 685,000 | 685,000 |
| Sub-total, Operations | 369,368,000 | 246,287,000 | 615,655,000 |
| TOTAL NEW APPROPRIATIONS | P 508,260,000 | P 261,032,000 | P 769,292,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 314,941 |
| Total Permanent Positions | 314,941 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 12,816 |
| Representation Allowance | 210 |
| Transportation Allowance | 210 |
| Clothing and Uniform Allowance | 3,738 |
| Honoraria | 26,633 |
| Mid-Year Bonus - Civilian | 26,246 |
| Year End Bonus | 26,246 |
| Cash Gift | 2,670 |
| Productivity Enhancement Incentive | 2,670 |
| Step Increment | 788 |
| Medical Allowance | 3,738 |
| Total Other Compensation Common to All | 105,965 |

| | |
|---|---|
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 519 |
| Lump-sum for Filling of Positions - Civilian | 66,295 |
| Other Personnel Benefits | 4,079 |
| Total Other Compensation for Specific Groups | 70,893 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,282 |
| PhilHealth Contributions | 7,784 |
| Employees Compensation Insurance Premiums | 641 |
| Loyalty Award - Civilian | 1,025 |
| Terminal Leave | 2,097 |
| Total Other Benefits | 12,829 |
| Non-Permanent Positions | 3,632 |
| Total Personnel Services | 508,260 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,469 |
| Training and Scholarship Expenses | 7,680 |
| Supplies and Materials Expenses | 13,245 |
| Utility Expenses | 16,880 |
| Communication Expenses | 298 |
| Awards/Rewards and Prizes | 350 |
| Survey, Research, Exploration and Development Expenses | 1,700 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 155 |
| Professional Services | 539 |
| General Services | 6,553 |
| Repairs and Maintenance | 17,498 |
| Financial Assistance/Subsidy | 184,935 |
| Taxes, Insurance Premiums and Other Fees | 4,155 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 9 |
| Printing and Publication Expenses | 277 |
| Representation Expenses | 1,766 |
| Transportation and Delivery Expenses | 47 |
| Membership Dues and Contributions to Organizations | 126 |
| Subscription Expenses | 1,350 |
| Total Maintenance and Other Operating Expenses | 261,032 |
| Total Current Operating Expenditures | 769,292 |
| TOTAL NEW APPROPRIATIONS | 769,292 |

## K.2. CENTRAL PHILIPPINES STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 630,661,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 80,048,000 | P 15,281,000 | P | P 95,329,000 |
| Support to Operations | 4,138,000 | 13,999,000 | | 18,137,000 |
| Operations | 188,692,000 | 298,503,000 | | 487,195,000 |
| HIGHER EDUCATION PROGRAM | 188,692,000 | 294,455,000 | | 483,147,000 |
| RESEARCH PROGRAM | | 2,554,000 | | 2,554,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 1,494,000 | | 1,494,000 |
| Total, Regular Programs | 272,878,000 | 327,783,000 | | 600,661,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 30,000,000 | 30,000,000 |
| Total, Project(s) | | | 30,000,000 | 30,000,000 |
| TOTAL NEW APPROPRIATIONS | P 272,878,000 | P 327,783,000 | P 30,000,000 | P 630,661,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 71,054,000 | P 15,281,000 | P | P 86,335,000 |
| Administration of Personnel Benefits | 8,994,000 | | | 8,994,000 |
| Sub-total, General Administration and Support | 80,048,000 | 15,281,000 | | 95,329,000 |
| Support to Operations | | | | |
| Auxiliary Services | 4,138,000 | 13,999,000 | | 18,137,000 |
| Sub-total, Support to Operations | 4,138,000 | 13,999,000 | | 18,137,000 |

| | | | | |
|---|---|---|---|---|
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 188,692,000 | 294,455,000 | | 483,147,000 |
| Provision of Higher Education Services | 188,692,000 | 18,124,000 | | 206,816,000 |
| Free Higher Education | | 276,331,000 | | 276,331,000 |
| RESEARCH PROGRAM | | 2,554,000 | | 2,554,000 |
| Conduct of Research Services | | 2,554,000 | | 2,554,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 1,494,000 | | 1,494,000 |
| Provision of Extension Services | | 1,494,000 | | 1,494,000 |
| Sub-total, Operations | 188,692,000 | 298,503,000 | | 487,195,000 |
| Total, Regular Programs | 272,878,000 | 327,783,000 | | 600,661,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Two Storey Agribusiness Facility 2, Main Campus | | | 30,000,000 | 30,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 30,000,000 | 30,000,000 |
| Total, Project(s) | | | 30,000,000 | 30,000,000 |
| TOTAL NEW APPROPRIATIONS | P 272,878,000 | P 327,783,000 | P 30,000,000 | P 630,661,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 201,382 |
| Total Permanent Positions | 201,382 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 8,688 |
| Representation Allowance | 264 |
| Transportation Allowance | 264 |
| Clothing and Uniform Allowance | 2,534 |

| | |
|---|---|
| Honoraria | 271 |
| Mid-Year Bonus - Civilian | 16,782 |
| Year End Bonus | 16,782 |
| Cash Gift | 1,810 |
| Productivity Enhancement Incentive | 1,810 |
| Step Increment | 504 |
| Medical Allowance | 2,534 |
| Total Other Compensation Common to All | 52,243 |
| Other Compensation for Specific Groups | |
| Lump-sum for Filling of Positions - Civilian | 7,417 |
| Total Other Compensation for Specific Groups | 7,417 |
| Other Benefits | |
| PAG-IBIG Contributions | 870 |
| PhilHealth Contributions | 4,901 |
| Employees Compensation Insurance Premiums | 435 |
| Terminal Leave | 1,577 |
| Total Other Benefits | 7,783 |
| Non-Permanent Positions | 4,053 |
| Total Personnel Services | 272,878 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 2,872 |
| Training and Scholarship Expenses | 5,652 |
| Supplies and Materials Expenses | 12,640 |
| Utility Expenses | 5,420 |
| Communication Expenses | 2,586 |
| Awards/Rewards and Prizes | 140 |
| Survey, Research, Exploration and Development Expenses | 992 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 198 |
| Professional Services | 997 |
| General Services | 1,938 |
| Repairs and Maintenance | 4,041 |
| Financial Assistance/Subsidy | 276,331 |
| Taxes, Insurance Premiums and Other Fees | 272 |
| Labor and Wages | 9,492 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 145 |
| Representation Expenses | 2,426 |
| Membership Dues and Contributions to Organizations | 160 |
| Subscription Expenses | 1,481 |
| Total Maintenance and Other Operating Expenses | 327,783 |
| Total Current Operating Expenditures | 600,661 |

| | |
|---|---|
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 30,000 |
| Total Capital Outlays | 30,000 |
| TOTAL NEW APPROPRIATIONS | 630,661 |

## K.3. NEGROS ORIENTAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,134,660,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 349,424,000 | P 12,168,000 | | P 361,592,000 |
| Support to Operations | 4,879,000 | 2,078,000 | | 6,957,000 |
| Operations | 345,594,000 | 420,517,000 | | 766,111,000 |
| HIGHER EDUCATION PROGRAM | 343,388,000 | 419,143,000 | | 762,531,000 |
| ADVANCED EDUCATION PROGRAM | 1,164,000 | 196,000 | | 1,360,000 |
| RESEARCH PROGRAM | 1,042,000 | 774,000 | | 1,816,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 404,000 | | 404,000 |
| Total, Regular Programs | 699,897,000 | 434,763,000 | | 1,134,660,000 |
| TOTAL NEW APPROPRIATIONS | P 699,897,000 | P 434,763,000 | | P 1,134,660,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 213,031,000 | P 12,168,000 | | P 225,199,000 |

| | | | |
|---|---|---|---|
| Administration of Personnel Benefits | 136,393,000 | | 136,393,000 |
| Sub-total, General Administration and Support | 349,424,000 | 12,168,000 | 361,592,000 |
| Support to Operations | | | |
| Auxiliary Services | 4,879,000 | 2,078,000 | 6,957,000 |
| Sub-total, Support to Operations | 4,879,000 | 2,078,000 | 6,957,000 |
| Operations | | | |
| HIGHER EDUCATION PROGRAM | 343,388,000 | 419,143,000 | 762,531,000 |
| Provision of Higher Education Services | 343,388,000 | 56,882,000 | 400,270,000 |
| Free Higher Education | | 362,261,000 | 362,261,000 |
| ADVANCED EDUCATION PROGRAM | 1,164,000 | 196,000 | 1,360,000 |
| Provision of Advanced Education Services | 1,164,000 | 196,000 | 1,360,000 |
| RESEARCH PROGRAM | 1,042,000 | 774,000 | 1,816,000 |
| Conduct of Research Services | 1,042,000 | 774,000 | 1,816,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 404,000 | 404,000 |
| Provision of Extension Services | | 404,000 | 404,000 |
| Sub-total, Operations | 345,594,000 | 420,517,000 | 766,111,000 |
| TOTAL NEW APPROPRIATIONS | P 699,897,000 | P 434,763,000 | P 1,134,660,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 330,756 |
| Total Permanent Positions | 330,756 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 14,016 |
| Representation Allowance | 282 |
| Transportation Allowance | 282 |

| | | |
|---|---|---|
| Clothing and Uniform Allowance | 4,088 | |
| Honoraria | 24,124 | |
| Overtime Pay | 7,941 | |
| Mid-Year Bonus - Civilian | 27,563 | |
| Year End Bonus | 27,563 | |
| Cash Gift | 2,920 | |
| Productivity Enhancement Incentive | 2,920 | |
| Step Increment | 826 | |
| Medical Allowance | 4,088 | |
| Total Other Compensation Common to All | 116,613 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 1,149 | |
| Lump-sum for Filling of Positions - Civilian | 136,393 | |
| Total Other Compensation for Specific Groups | 137,542 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,400 | |
| PhilHealth Contributions | 8,054 | |
| Employees Compensation Insurance Premiums | 701 | |
| Loyalty Award - Civilian | 340 | |
| Terminal Leave | 963 | |
| Total Other Benefits | 11,458 | |
| Non-Permanent Positions | 103,528 | |
| Total Personnel Services | 699,897 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 5,489 | |
| Training and Scholarship Expenses | 1,480 | |
| Supplies and Materials Expenses | 7,677 | |
| Utility Expenses | 22,917 | |
| Communication Expenses | 866 | |
| Survey, Research, Exploration and Development Expenses | 199 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 150 | |
| Professional Services | 1,211 | |
| General Services | 29,024 | |
| Repairs and Maintenance | 1,161 | |
| Financial Assistance/Subsidy | 362,261 | |
| Taxes, Insurance Premiums and Other Fees | 1,964 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 10 | |
| Representation Expenses | 200 | |
| Transportation and Delivery Expenses | 154 | |
| Total Maintenance and Other Operating Expenses | 434,763 | |
| Total Current Operating Expenditures | 1,134,660 | |
| TOTAL NEW APPROPRIATIONS | 1,134,660 | |

## K.4. SIQUIJOR STATE COLLEGE

For general administration and support, and operations, as indicated hereunder ..... P 245,082,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 82,672,000 | P 7,414,000 | P | P 90,086,000 |
| Operations | 71,614,000 | 61,865,000 | 21,517,000 | 154,996,000 |
| HIGHER EDUCATION PROGRAM | 67,881,000 | 61,653,000 | 21,517,000 | 151,051,000 |
| RESEARCH PROGRAM | 3,733,000 | 212,000 | | 3,945,000 |
| Total, Regular Programs | 154,286,000 | 69,279,000 | 21,517,000 | 245,082,000 |
| TOTAL NEW APPROPRIATIONS | P 154,286,000 | P 69,279,000 | P 21,517,000 | P 245,082,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 44,731,000 | P 7,414,000 | P | P 52,145,000 |
| Administration of Personnel Benefits | 37,941,000 | | | 37,941,000 |
| Sub-total, General Administration and Support | 82,672,000 | 7,414,000 | | 90,086,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 67,881,000 | 61,653,000 | 21,517,000 | 151,051,000 |
| Provision of Higher Education Services | 67,881,000 | 4,219,000 | 21,517,000 | 93,617,000 |
| Free Higher Education | | 57,434,000 | | 57,434,000 |
| RESEARCH PROGRAM | 3,733,000 | 212,000 | | 3,945,000 |
| Conduct of Research Services | 3,733,000 | 212,000 | | 3,945,000 |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Operations | 71,614,000 | 61,865,000 | 21,517,000 | 154,996,000 | |
| TOTAL NEW APPROPRIATIONS | P 154,286,000 | P 69,279,000 | P 21,517,000 | P 245,082,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 88,456 |
| Total Permanent Positions | 88,456 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 3,480 |
| Representation Allowance | 192 |
| Transportation Allowance | 192 |
| Clothing and Uniform Allowance | 1,015 |
| Honoraria | 100 |
| Mid-Year Bonus - Civilian | 7,372 |
| Year End Bonus | 7,372 |
| Cash Gift | 725 |
| Productivity Enhancement Incentive | 725 |
| Step Increment | 221 |
| Medical Allowance | 1,015 |
| Total Other Compensation Common to All | 22,409 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 165 |
| Lump-sum for Filling of Positions - Civilian | 37,941 |
| Other Personnel Benefits | 656 |
| Total Other Compensation for Specific Groups | 38,762 |
| Other Benefits | |
| PAG-IBIG Contributions | 347 |
| PhilHealth Contributions | 2,063 |
| Employees Compensation Insurance Premiums | 174 |
| Loyalty Award - Civilian | 75 |
| Total Other Benefits | 2,659 |
| Non-Permanent Positions | 2,000 |
| Total Personnel Services | 154,286 |

| | |
|---|---|
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 507 |
| Training and Scholarship Expenses | 1,244 |
| Supplies and Materials Expenses | 1,994 |
| Utility Expenses | 1,676 |
| Communication Expenses | 1,312 |
| Awards/Rewards and Prizes | 400 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 135 |
| Professional Services | 924 |
| General Services | 21 |
| Repairs and Maintenance | 196 |
| Financial Assistance/Subsidy | 57,445 |
| Taxes, Insurance Premiums and Other Fees | 1,661 |
| Labor and Wages | 1,151 |
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 218 |
| Transportation and Delivery Expenses | 21 |
| Membership Dues and Contributions to Organizations | 100 |
| Subscription Expenses | 26 |
| Other Maintenance and Operating Expenses | 248 |
| Total Maintenance and Other Operating Expenses | 69,279 |
| Total Current Operating Expenditures | 223,565 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 21,517 |
| Total Capital Outlays | 21,517 |
| TOTAL NEW APPROPRIATIONS | 245,082 |

## K.5. STATE UNIVERSITY OF NORTHERN NEGROS

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 433,921,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 84,069,000 | P 9,190,000 | P | P 93,259,000 |
| Support to Operations | 2,679,000 | 1,119,000 | | 3,798,000 |
| Operations | 126,925,000 | 127,255,000 | | 254,180,000 |
| HIGHER EDUCATION PROGRAM | 125,730,000 | 125,158,000 | | 250,888,000 |

| | | | | |
|---|---|---|---|---|
| ADVANCED EDUCATION PROGRAM | | 538,000 | | 538,000 |
| RESEARCH PROGRAM | 1,195,000 | 1,247,000 | | 2,442,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 312,000 | | 312,000 |
| Total, Regular Programs | 213,673,000 | 137,564,000 | | 351,237,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 82,684,000 | 82,684,000 |
| Total, Project(s) | | | 82,684,000 | 82,684,000 |
| TOTAL NEW APPROPRIATIONS | P 213,673,000 | P 137,564,000 | P 82,684,000 | P 433,921,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 65,966,000 | P 9,190,000 | P | P 75,156,000 |
| Administration of Personnel Benefits | 18,103,000 | | | 18,103,000 |
| Sub-total, General Administration and Support | 84,069,000 | 9,190,000 | | 93,259,000 |
| Support to Operations | | | | |
| Auxiliary Services | 2,679,000 | 1,119,000 | | 3,798,000 |
| Sub-total, Support to Operations | 2,679,000 | 1,119,000 | | 3,798,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 125,730,000 | 125,158,000 | | 250,888,000 |
| Provision of Higher Education Services | 125,730,000 | 20,485,000 | | 146,215,000 |
| Free Higher Education | | 104,673,000 | | 104,673,000 |
| ADVANCED EDUCATION PROGRAM | | 538,000 | | 538,000 |
| Provision of Advanced Education Services | | 538,000 | | 538,000 |
| RESEARCH PROGRAM | 1,195,000 | 1,247,000 | | 2,442,000 |
| Conduct of Research Services | 1,195,000 | 1,247,000 | | 2,442,000 |

| | | | | | |
|---|---|---|---|---|---|
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 312,000 | | | 312,000 |
| Provision of Extension Services | | 312,000 | | | 312,000 |
| Sub-total, Operations | 126,925,000 | 127,255,000 | | | 254,180,000 |
| Total, Regular Programs | 213,673,000 | 137,564,000 | | | 351,237,000 |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Completion of University Dormitory, Sagay Campus | | | 82,684,000 | | 82,684,000 |
| Sub-total, Locally-Funded Project(s) | | | 82,684,000 | | 82,684,000 |
| Total, Project(s) | | | 82,684,000 | | 82,684,000 |
| TOTAL NEW APPROPRIATIONS | P 213,673,000 | P 137,564,000 | P 82,684,000 | P | 433,921,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 149,182 |
| Total Permanent Positions | 149,182 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 6,408 |
| Representation Allowance | 264 |
| Transportation Allowance | 264 |
| Clothing and Uniform Allowance | 1,869 |
| Honoraria | 838 |
| Mid-Year Bonus - Civilian | 12,432 |
| Year End Bonus | 12,432 |
| Cash Gift | 1,335 |
| Productivity Enhancement Incentive | 1,335 |
| Step Increment | 373 |
| Medical Allowance | 1,869 |
| Total Other Compensation Common to All | 39,419 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 165 |
| Lump-sum for Filling of Positions - Civilian | 18,103 |
| Total Other Compensation for Specific Groups | 18,268 |

| | |
|---|---|
| Other Benefits | |
| PAG-IBIG Contributions | 641 |
| PhilHealth Contributions | 3,637 |
| Employees Compensation Insurance Premiums | 320 |
| Loyalty Award - Civilian | 460 |
| Total Other Benefits | 5,058 |
| Non-Permanent Positions | 1,746 |
| Total Personnel Services | 213,673 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 4,100 |
| Training and Scholarship Expenses | 3,440 |
| Supplies and Materials Expenses | 4,438 |
| Utility Expenses | 8,897 |
| Communication Expenses | 710 |
| Awards/Rewards and Prizes | 50 |
| Survey, Research, Exploration and Development Expenses | 1,150 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 350 |
| General Services | 4,890 |
| Repairs and Maintenance | 3,608 |
| Financial Assistance/Subsidy | 104,673 |
| Taxes, Insurance Premiums and Other Fees | 50 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 20 |
| Printing and Publication Expenses | 37 |
| Representation Expenses | 750 |
| Membership Dues and Contributions to Organizations | 250 |
| Subscription Expenses | 15 |
| Total Maintenance and Other Operating Expenses | 137,564 |
| Total Current Operating Expenditures | 351,237 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 82,684 |
| Total Capital Outlays | 82,684 |
| TOTAL NEW APPROPRIATIONS | 433,921 |

## L. REGION VII - CENTRAL VISAYAS

### L.1. BOHOL ISLAND STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,120,182,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 214,848,000 | P 25,306,000 | P | P 240,154,000 |
| Support to Operations | 8,646,000 | 2,648,000 | | 11,294,000 |
| Operations | 466,295,000 | 323,789,000 | | 790,084,000 |
| HIGHER EDUCATION PROGRAM | 465,043,000 | 320,387,000 | | 785,430,000 |
| ADVANCED EDUCATION PROGRAM | 320,000 | 710,000 | | 1,030,000 |
| RESEARCH PROGRAM | 612,000 | 1,779,000 | | 2,391,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 320,000 | 913,000 | | 1,233,000 |
| Total, Regular Programs | 689,789,000 | 351,743,000 | | 1,041,532,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 78,650,000 | 78,650,000 |
| Total, Project(s) | | | 78,650,000 | 78,650,000 |
| TOTAL NEW APPROPRIATIONS | P 689,789,000 | P 351,743,000 | P 78,650,000 | P 1,120,182,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 135,914,000 | P 25,306,000 | P | P 161,220,000 |
| Administration of Personnel Benefits | 78,934,000 | | | 78,934,000 |
| Sub-total, General Administration and Support | 214,848,000 | 25,306,000 | | 240,154,000 |

| | | | | |
|---|---|---|---|---|
| Support to Operations | | | | |
| Auxiliary Services | 8,646,000 | 2,648,000 | | 11,294,000 |
| Sub-total, Support to Operations | 8,646,000 | 2,648,000 | | 11,294,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 465,043,000 | 320,387,000 | | 785,430,000 |
| Provision of Higher Education Services | 465,043,000 | 18,601,000 | | 483,644,000 |
| Free Higher Education | | 301,786,000 | | 301,786,000 |
| ADVANCED EDUCATION PROGRAM | 320,000 | 710,000 | | 1,030,000 |
| Provision of Advanced Education Services | 320,000 | 710,000 | | 1,030,000 |
| RESEARCH PROGRAM | 612,000 | 1,779,000 | | 2,391,000 |
| Conduct of Research Services | 612,000 | 1,779,000 | | 2,391,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 320,000 | 913,000 | | 1,233,000 |
| Provision of Extension Services | 320,000 | 913,000 | | 1,233,000 |
| Sub-total, Operations | 466,295,000 | 323,789,000 | | 790,084,000 |
| Total, Regular Programs | 689,789,000 | 351,743,000 | | 1,041,532,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Four-Storey Health and Allied Sciences Building, Calape Campus | | | 78,650,000 | 78,650,000 |
| Sub-total, Locally-Funded Project(s) | | | 78,650,000 | 78,650,000 |
| Total, Project(s) | | | 78,650,000 | 78,650,000 |
| TOTAL NEW APPROPRIATIONS | P 689,789,000 | P 351,743,000 | P 78,650,000 | P 1,120,182,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 417,964 |
| Total Permanent Positions | 417,964 |

| | | |
|---|---|---|
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 17,832 | |
| Representation Allowance | 210 | |
| Transportation Allowance | 210 | |
| Clothing and Uniform Allowance | 5,201 | |
| Honoraria | 55,275 | |
| Mid-Year Bonus - Civilian | 34,830 | |
| Year End Bonus | 34,830 | |
| Cash Gift | 3,715 | |
| Productivity Enhancement Incentive | 3,715 | |
| Step Increment | 1,045 | |
| Medical Allowance | 5,201 | |
| Total Other Compensation Common to All | 162,064 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 1,149 | |
| Lump-sum for Filling of Positions - Civilian | 78,291 | |
| Total Other Compensation for Specific Groups | 79,440 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,783 | |
| PhilHealth Contributions | 10,191 | |
| Employees Compensation Insurance Premiums | 892 | |
| Loyalty Award - Civilian | 260 | |
| Terminal Leave | 643 | |
| Total Other Benefits | 13,769 | |
| Non-Permanent Positions | 16,552 | |
| Total Personnel Services | 689,789 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 7,231 | |
| Training and Scholarship Expenses | 1,867 | |
| Supplies and Materials Expenses | 7,443 | |
| Utility Expenses | 13,518 | |
| Communication Expenses | 9,216 | |
| Awards/Rewards and Prizes | 160 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 150 | |
| Professional Services | 1,101 | |
| General Services | 4,411 | |
| Repairs and Maintenance | 1,405 | |
| Financial Assistance/Subsidy | 301,786 | |
| Taxes, Insurance Premiums and Other Fees | 1,684 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 63 | |
| Printing and Publication Expenses | 500 | |
| Representation Expenses | 115 | |
| Transportation and Delivery Expenses | 22 | |
| Rent/Lease Expenses | 120 | |

| | |
|---|---|
| Membership Dues and Contributions to Organizations | 815 |
| Subscription Expenses | 136 |
| Total Maintenance and Other Operating Expenses | 351,743 |
| Total Current Operating Expenditures | 1,041,532 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 78,650 |
| Total Capital Outlays | 78,650 |
| TOTAL NEW APPROPRIATIONS | 1,120,182 |

## L.2. CEBU NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 679,565,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 158,603,000 | P 27,833,000 | P | P 186,436,000 |
| Support to Operations | 7,347,000 | 2,531,000 | | 9,878,000 |
| Operations | 376,154,000 | 91,947,000 | 15,150,000 | 483,251,000 |
| HIGHER EDUCATION PROGRAM | 319,866,000 | 87,725,000 | 15,150,000 | 422,741,000 |
| ADVANCED EDUCATION PROGRAM | 56,288,000 | 463,000 | | 56,751,000 |
| RESEARCH PROGRAM | | 3,272,000 | | 3,272,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 487,000 | | 487,000 |
| Total, Regular Programs | 542,104,000 | 122,311,000 | 15,150,000 | 679,565,000 |
| TOTAL NEW APPROPRIATIONS | P 542,104,000 | P 122,311,000 | P 15,150,000 | P 679,565,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 86,097,000 | P 27,833,000 | P | P 113,930,000 |
| Administration of Personnel Benefits | 72,506,000 | | | 72,506,000 |
| Sub-total, General Administration and Support | 158,603,000 | 27,833,000 | | 186,436,000 |
| Support to Operations | | | | |
| Auxiliary Services | 7,347,000 | 2,531,000 | | 9,878,000 |
| Sub-total, Support to Operations | 7,347,000 | 2,531,000 | | 9,878,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 319,866,000 | 87,725,000 | 15,150,000 | 422,741,000 |
| Provision of Higher Education Services | 319,866,000 | 22,338,000 | 15,150,000 | 357,354,000 |
| Free Higher Education | | 65,387,000 | | 65,387,000 |
| ADVANCED EDUCATION PROGRAM | 56,288,000 | 463,000 | | 56,751,000 |
| Provision of Advanced Education Services | 56,288,000 | 463,000 | | 56,751,000 |
| RESEARCH PROGRAM | | 3,272,000 | | 3,272,000 |
| Conduct of Research Services | | 3,272,000 | | 3,272,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 487,000 | | 487,000 |
| Provision of Extension Services | | 487,000 | | 487,000 |
| Sub-total, Operations | 376,154,000 | 91,947,000 | 15,150,000 | 483,251,000 |
| TOTAL NEW APPROPRIATIONS | P 542,104,000 | P 122,311,000 | P 15,150,000 | P 679,565,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 301,293 |
| Total Permanent Positions | 301,293 |

| | | |
|---|---|---|
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 8,712 | |
| Representation Allowance | 282 | |
| Transportation Allowance | 282 | |
| Clothing and Uniform Allowance | 2,541 | |
| Honoraria | 55,092 | |
| Mid-Year Bonus - Civilian | 25,108 | |
| Year End Bonus | 25,108 | |
| Cash Gift | 1,815 | |
| Productivity Enhancement Incentive | 1,815 | |
| Step Increment | 753 | |
| Medical Allowance | 2,541 | |
| Total Other Compensation Common to All | 124,049 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 563 | |
| Lump-sum for Filling of Positions - Civilian | 72,465 | |
| Anniversary Bonus - Civilian | 1,083 | |
| Total Other Compensation for Specific Groups | 74,111 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 871 | |
| PhilHealth Contributions | 6,650 | |
| Employees Compensation Insurance Premiums | 435 | |
| Loyalty Award - Civilian | 545 | |
| Terminal Leave | 41 | |
| Total Other Benefits | 8,542 | |
| Non-Permanent Positions | 34,109 | |
| Total Personnel Services | 542,104 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 3,000 | |
| Training and Scholarship Expenses | 3,000 | |
| Supplies and Materials Expenses | 8,844 | |
| Utility Expenses | 12,524 | |
| Communication Expenses | 3,900 | |
| Survey, Research, Exploration and Development Expenses | 3,687 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 150 | |
| Professional Services | 5,838 | |
| General Services | 8,000 | |
| Repairs and Maintenance | 4,372 | |
| Financial Assistance/Subsidy | 65,387 | |
| Other Maintenance and Operating Expenses | | |
| Representation Expenses | 750 | |
| Transportation and Delivery Expenses | 678 | |
| Subscription Expenses | 1,000 | |
| Other Maintenance and Operating Expenses | 1,181 | |

| | |
|---|---|
| Total Maintenance and Other Operating Expenses | 122,311 |
| Total Current Operating Expenditures | 664,415 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 15,150 |
| Total Capital Outlays | 15,150 |
| TOTAL NEW APPROPRIATIONS | 679,565 |

## L.3. CEBU TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 2,864,638,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 358,029,000 | P 139,113,000 | P | P 497,142,000 |
| Support to Operations | 26,329,000 | 32,569,000 | | 58,898,000 |
| Operations | 912,588,000 | 1,391,306,000 | 4,704,000 | 2,308,598,000 |
| HIGHER EDUCATION PROGRAM | 888,038,000 | 1,300,910,000 | | 2,188,948,000 |
| ADVANCED EDUCATION PROGRAM | 21,646,000 | 16,528,000 | 4,704,000 | 42,878,000 |
| RESEARCH PROGRAM | 1,829,000 | 41,946,000 | | 43,775,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 1,075,000 | 31,922,000 | | 32,997,000 |
| Total, Regular Programs | 1,296,946,000 | 1,562,988,000 | 4,704,000 | 2,864,638,000 |
| TOTAL NEW APPROPRIATIONS | P 1,296,946,000 | P 1,562,988,000 | P 4,704,000 | P 2,864,638,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 210,694,000 | P 139,113,000 | P | P 349,807,000 |
| Administration of Personnel Benefits | 147,335,000 | | | 147,335,000 |
| Sub-total, General Administration and Support | 358,029,000 | 139,113,000 | | 497,142,000 |
| Support to Operations | | | | |
| Auxiliary Services | 26,329,000 | 32,569,000 | | 58,898,000 |
| Sub-total, Support to Operations | 26,329,000 | 32,569,000 | | 58,898,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 888,038,000 | 1,300,910,000 | | 2,188,948,000 |
| Provision of Higher Education Services | 888,038,000 | 102,651,000 | | 990,689,000 |
| Free Higher Education | | 1,198,259,000 | | 1,198,259,000 |
| ADVANCED EDUCATION PROGRAM | 21,646,000 | 16,528,000 | 4,704,000 | 42,878,000 |
| Provision of Advanced Education Services | 21,646,000 | 16,528,000 | 4,704,000 | 42,878,000 |
| RESEARCH PROGRAM | 1,829,000 | 41,946,000 | | 43,775,000 |
| Conduct of Research Services | 1,829,000 | 41,946,000 | | 43,775,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 1,075,000 | 31,922,000 | | 32,997,000 |
| Provision of Extension Services | 1,075,000 | 31,922,000 | | 32,997,000 |
| Sub-total, Operations | 912,588,000 | 1,391,306,000 | 4,704,000 | 2,308,598,000 |
| TOTAL NEW APPROPRIATIONS | P 1,296,946,000 | P 1,562,988,000 | P 4,704,000 | P 2,864,638,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 880,576 |
| Total Permanent Positions | 880,576 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 32,976 |
| Representation Allowance | 264 |
| Transportation Allowance | 264 |
| Clothing and Uniform Allowance | 9,618 |
| Honoraria | 11,520 |
| Mid-Year Bonus - Civilian | 73,382 |
| Year End Bonus | 73,382 |
| Cash Gift | 6,870 |
| Productivity Enhancement Incentive | 6,870 |
| Step Increment | 2,202 |
| Medical Allowance | 9,618 |
| Total Other Compensation Common to All | 226,966 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 2,071 |
| Lump-sum for Filling of Positions - Civilian | 136,636 |
| Total Other Compensation for Specific Groups | 138,707 |
| Other Benefits | |
| PAG-IBIG Contributions | 3,297 |
| PhilHealth Contributions | 20,738 |
| Employees Compensation Insurance Premiums | 1,649 |
| Loyalty Award - Civilian | 2,250 |
| Terminal Leave | 10,699 |
| Total Other Benefits | 38,633 |
| Non-Permanent Positions | 12,064 |
| Total Personnel Services | 1,296,946 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 103,252 |
| Training and Scholarship Expenses | 43,158 |
| Supplies and Materials Expenses | 29,147 |
| Utility Expenses | 9,520 |
| Communication Expenses | 17,654 |
| Awards/Rewards and Prizes | 3,350 |
| Survey, Research, Exploration and Development Expenses | 2,500 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 198 |
| Professional Services | 21,009 |
| General Services | 34,460 |
| Repairs and Maintenance | 59,200 |
| Financial Assistance/Subsidy | 1,198,259 |
| Taxes, Insurance Premiums and Other Fees | 6,700 |
| Labor and Wages | 2,000 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 4,050 |

| | | |
|---|---|---|
| Representation Expenses | 9,808 | |
| Transportation and Delivery Expenses | 200 | |
| Rent/Lease Expenses | 1,100 | |
| Membership Dues and Contributions to Organizations | 4,023 | |
| Subscription Expenses | 13,400 | |
| Total Maintenance and Other Operating Expenses | 1,562,988 | |
| Total Current Operating Expenditures | 2,859,934 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | 4,704 | |
| Total Capital Outlays | 4,704 | |
| TOTAL NEW APPROPRIATIONS | 2,864,638 | |

## M. REGION VIII - EASTERN VISAYAS

### M.1. BILIRAN PROVINCE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 621,394,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 118,566,000 | P 14,498,000 | P | P 133,064,000 |
| Support to Operations | | 1,966,000 | | 1,966,000 |
| Operations | 237,183,000 | 199,181,000 | | 436,364,000 |
| HIGHER EDUCATION PROGRAM | 237,183,000 | 196,847,000 | | 434,030,000 |
| ADVANCED EDUCATION PROGRAM | | 53,000 | | 53,000 |
| RESEARCH PROGRAM | | 1,855,000 | | 1,855,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 426,000 | | 426,000 |
| Total, Regular Programs | 355,749,000 | 215,645,000 | | 571,394,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 50,000,000 | 50,000,000 |
| Total, Project(s) | | | 50,000,000 | 50,000,000 |
| TOTAL NEW APPROPRIATIONS | P 355,749,000 | P 215,645,000 | P 50,000,000 | P 621,394,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 66,345,000 | P 14,498,000 | P | P 80,843,000 |
| Administration of Personnel Benefits | 52,221,000 | | | 52,221,000 |
| Sub-total, General Administration and Support | 118,566,000 | 14,498,000 | | 133,064,000 |

| | | | | |
|---|---|---|---|---|
| Support to Operations | | | | |
| Auxiliary Services | | 1,966,000 | | 1,966,000 |
| Sub-total, Support to Operations | | 1,966,000 | | 1,966,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 237,183,000 | 196,847,000 | | 434,030,000 |
| Provision of Higher Education Services | 237,183,000 | 33,469,000 | | 270,652,000 |
| Free Higher Education | | 163,378,000 | | 163,378,000 |
| ADVANCED EDUCATION PROGRAM | | 53,000 | | 53,000 |
| Provision of Advanced Education Services | | 53,000 | | 53,000 |
| RESEARCH PROGRAM | | 1,855,000 | | 1,855,000 |
| Conduct of Research Services | | 1,855,000 | | 1,855,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 426,000 | | 426,000 |
| Provision of Extension Services | | 426,000 | | 426,000 |
| Sub-total, Operations | 237,183,000 | 199,181,000 | | 436,364,000 |
| Total, Regular Programs | 355,749,000 | 215,645,000 | | 571,394,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Increase in Carrying Capacity of Nursing and Allied Health Programs | | | 50,000,000 | 50,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 50,000,000 | 50,000,000 |
| Total, Project(s) | | | 50,000,000 | 50,000,000 |
| TOTAL NEW APPROPRIATIONS | P 355,749,000 | P 215,645,000 | P 50,000,000 | P 621,394,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 233,848 |
| Total Permanent Positions | 233,848 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 9,432 |
| Representation Allowance | 282 |
| Transportation Allowance | 282 |
| Clothing and Uniform Allowance | 2,751 |
| Honoraria | 548 |
| Mid-Year Bonus - Civilian | 19,487 |
| Year End Bonus | 19,487 |
| Cash Gift | 1,965 |
| Productivity Enhancement Incentive | 1,965 |
| Step Increment | 584 |
| Medical Allowance | 2,751 |
| Total Other Compensation Common to All | 59,534 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 119 |
| Night Shift Differential Pay | 110 |
| Lump-sum for Filling of Positions - Civilian | 51,264 |
| Total Other Compensation for Specific Groups | 51,493 |
| Other Benefits | |
| PAG-IBIG Contributions | 943 |
| PhilHealth Contributions | 5,606 |
| Employees Compensation Insurance Premiums | 471 |
| Loyalty Award - Civilian | 990 |
| Terminal Leave | 957 |
| Total Other Benefits | 8,967 |
| Non-Permanent Positions | 1,907 |
| Total Personnel Services | 355,749 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 7,627 |
| Training and Scholarship Expenses | 2,475 |
| Supplies and Materials Expenses | 14,292 |
| Utility Expenses | 14,663 |
| Communication Expenses | 1,089 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 4,221 |
| Repairs and Maintenance | 4,306 |
| Financial Assistance/Subsidy | 163,378 |
| Taxes, Insurance Premiums and Other Fees | 1,295 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 20 |
| Printing and Publication Expenses | 60 |
| Representation Expenses | 1,104 |

| | |
|---|---|
| Transportation and Delivery Expenses | 846 |
| Membership Dues and Contributions to Organizations | 55 |
| Subscription Expenses | 22 |
| Other Maintenance and Operating Expenses | 42 |
| Total Maintenance and Other Operating Expenses | 215,645 |
| Total Current Operating Expenditures | 571,394 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 50,000 |
| Total Capital Outlays | 50,000 |
| TOTAL NEW APPROPRIATIONS | 621,394 |

## M.2. EASTERN SAMAR STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 859,465,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 162,235,000 | P 11,249,000 | P | P 173,484,000 |
| Operations | 450,827,000 | 210,154,000 | | 660,981,000 |
| HIGHER EDUCATION PROGRAM | 450,827,000 | 202,514,000 | | 653,341,000 |
| ADVANCED EDUCATION PROGRAM | | 325,000 | | 325,000 |
| RESEARCH PROGRAM | | 2,896,000 | | 2,896,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 4,419,000 | | 4,419,000 |
| Total, Regular Programs | 613,062,000 | 221,403,000 | | 834,465,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 25,000,000 | 25,000,000 |
| Total, Project(s) | | | 25,000,000 | 25,000,000 |
| TOTAL NEW APPROPRIATIONS | P 613,062,000 | P 221,403,000 | P 25,000,000 | P 859,465,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 125,786,000 | P 11,249,000 | P | P 137,035,000 |
| Administration of Personnel Benefits | 36,449,000 | | | 36,449,000 |
| Sub-total, General Administration and Support | 162,235,000 | 11,249,000 | | 173,484,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 450,827,000 | 202,514,000 | | 653,341,000 |
| Provision of Higher Education Services | 450,827,000 | 21,794,000 | | 472,621,000 |
| Free Higher Education | | 180,720,000 | | 180,720,000 |
| ADVANCED EDUCATION PROGRAM | | 325,000 | | 325,000 |
| Provision of Advanced Education Services | | 325,000 | | 325,000 |
| RESEARCH PROGRAM | | 2,896,000 | | 2,896,000 |
| Conduct of Research Services | | 2,896,000 | | 2,896,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 4,419,000 | | 4,419,000 |
| Provision of Extension Services | | 4,419,000 | | 4,419,000 |
| Sub-total, Operations | 450,827,000 | 210,154,000 | | 660,981,000 |
| Total, Regular Programs | 613,062,000 | 221,403,000 | | 834,465,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of Typhoon Engineering Building, Borongan Campus | | | 25,000,000 | 25,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 25,000,000 | 25,000,000 |
| Total, Project(s) | | | 25,000,000 | 25,000,000 |
| TOTAL NEW APPROPRIATIONS | P 613,062,000 | P 221,403,000 | P 25,000,000 | P 859,465,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 436,316 | |
| Total Permanent Positions | 436,316 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 21,456 | |
| Representation Allowance | 282 | |
| Transportation Allowance | 282 | |
| Clothing and Uniform Allowance | 6,258 | |
| Honoraria | 2,137 | |
| Mid-Year Bonus - Civilian | 36,359 | |
| Year End Bonus | 36,359 | |
| Cash Gift | 4,470 | |
| Productivity Enhancement Incentive | 4,470 | |
| Step Increment | 1,091 | |
| Medical Allowance | 6,258 | |
| Total Other Compensation Common to All | 119,422 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 1,151 | |
| Lump-sum for Filling of Positions - Civilian | 35,422 | |
| Total Other Compensation for Specific Groups | 36,573 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 2,146 | |
| PhilHealth Contributions | 10,710 | |
| Employees Compensation Insurance Premiums | 1,072 | |
| Loyalty Award - Civilian | 1,110 | |
| Terminal Leave | 1,027 | |
| Total Other Benefits | 16,065 | |
| Non-Permanent Positions | 4,686 | |
| Total Personnel Services | 613,062 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 4,930 | |
| Training and Scholarship Expenses | 3,672 | |

| | | |
|---|---|---|
| Supplies and Materials Expenses | 6,395 | |
| Utility Expenses | 4,514 | |
| Communication Expenses | 2,765 | |
| Awards/Rewards and Prizes | 166 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 150 | |
| Professional Services | 2,340 | |
| General Services | 3,618 | |
| Repairs and Maintenance | 2,149 | |
| Financial Assistance/Subsidy | 180,720 | |
| Taxes, Insurance Premiums and Other Fees | 1,368 | |
| Labor and Wages | 585 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 5 | |
| Printing and Publication Expenses | 344 | |
| Representation Expenses | 3,625 | |
| Rent/Lease Expenses | 50 | |
| Membership Dues and Contributions to Organizations | 567 | |
| Subscription Expenses | 5 | |
| Other Maintenance and Operating Expenses | 3,435 | |
| Total Maintenance and Other Operating Expenses | 221,403 | |
| Total Current Operating Expenditures | 834,465 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 25,000 | |
| Total Capital Outlays | 25,000 | |
| TOTAL NEW APPROPRIATIONS | 859,465 | |

## M.3. EASTERN VISAYAS STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,051,116,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 195,542,000 | P 15,495,000 | P | P 211,037,000 |
| Operations | 459,808,000 | 310,271,000 | | 770,079,000 |
| HIGHER EDUCATION PROGRAM | 447,862,000 | 301,998,000 | | 749,860,000 |
| ADVANCED EDUCATION PROGRAM | 6,639,000 | 1,114,000 | | 7,753,000 |

| | | | | |
|---|---|---|---|---|
| RESEARCH PROGRAM | 2,683,000 | 6,961,000 | | 9,644,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 2,624,000 | 198,000 | | 2,822,000 |
| Total, Regular Programs | 655,350,000 | 325,766,000 | | 981,116,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 70,000,000 | 70,000,000 |
| Total, Project(s) | | | 70,000,000 | 70,000,000 |
| TOTAL NEW APPROPRIATIONS | P 655,350,000 | P 325,766,000 | P 70,000,000 | P 1,051,116,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 119,692,000 | P 15,495,000 | P | P 135,187,000 |
| Administration of Personnel Benefits | 75,850,000 | | | 75,850,000 |
| Sub-total, General Administration and Support | 195,542,000 | 15,495,000 | | 211,037,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 447,862,000 | 301,998,000 | | 749,860,000 |
| Provision of Higher Education Services | 447,862,000 | 22,520,000 | | 470,382,000 |
| Free Higher Education | | 279,478,000 | | 279,478,000 |
| ADVANCED EDUCATION PROGRAM | 6,639,000 | 1,114,000 | | 7,753,000 |
| Provision of Advanced Education Services | 6,639,000 | 1,114,000 | | 7,753,000 |
| RESEARCH PROGRAM | 2,683,000 | 6,961,000 | | 9,644,000 |
| Conduct of Research Services | 2,683,000 | 6,961,000 | | 9,644,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 2,624,000 | 198,000 | | 2,822,000 |
| Provision of Extension Services | 2,624,000 | 198,000 | | 2,822,000 |
| Sub-total, Operations | 459,808,000 | 310,271,000 | | 770,079,000 |
| Total, Regular Programs | 655,350,000 | 325,766,000 | | 981,116,000 |

| | | | | | |
|---|---|---|---|---|---|
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Construction of Four-Storey Academic Building, Dulag Campus | | | 70,000,000 | | 70,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 70,000,000 | | 70,000,000 |
| Total, Project(s) | | | 70,000,000 | | 70,000,000 |
| **TOTAL NEW APPROPRIATIONS** | P 655,350,000 | P 325,766,000 | P 70,000,000 | P | 1,051,116,000 |
| New Appropriations, by Object of Expenditures | | | | | |
| (In Thousand Pesos) | | | | | |
| Current Operating Expenditures | | | | | |
| Personnel Services | | | | | |
| Civilian Personnel | | | | | |
| Permanent Positions | | | | | |
| Basic Salary | | | | | 444,455 |
| Total Permanent Positions | | | | | 444,455 |
| Other Compensation Common to All | | | | | |
| Personnel Economic Relief Allowance | | | | | 18,936 |
| Representation Allowance | | | | | 282 |
| Transportation Allowance | | | | | 282 |
| Clothing and Uniform Allowance | | | | | 5,523 |
| Honoraria | | | | | 1,628 |
| Mid-Year Bonus - Civilian | | | | | 37,038 |
| Year End Bonus | | | | | 37,038 |
| Cash Gift | | | | | 3,945 |
| Productivity Enhancement Incentive | | | | | 3,945 |
| Step Increment | | | | | 1,111 |
| Medical Allowance | | | | | 5,523 |
| Total Other Compensation Common to All | | | | | 115,251 |
| Other Compensation for Specific Groups | | | | | |
| Magna Carta for Public Health Workers | | | | | 1,107 |
| Lump-sum for Filling of Positions - Civilian | | | | | 75,162 |
| Total Other Compensation for Specific Groups | | | | | 76,269 |
| Other Benefits | | | | | |
| PAG-IBIG Contributions | | | | | 1,894 |
| PhilHealth Contributions | | | | | 10,828 |

| | |
|---|---|
| Employees Compensation Insurance Premiums | 947 |
| Loyalty Award - Civilian | 560 |
| Terminal Leave | 688 |
| Total Other Benefits | 14,917 |
| Non-Permanent Positions | 4,458 |
| Total Personnel Services | 655,350 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 594 |
| Training and Scholarship Expenses | 2,300 |
| Supplies and Materials Expenses | 3,095 |
| Utility Expenses | 14,636 |
| Communication Expenses | 588 |
| Survey, Research, Exploration and Development Expenses | 5,000 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 1,100 |
| General Services | 4,515 |
| Repairs and Maintenance | 1,576 |
| Financial Assistance/Subsidy | 279,478 |
| Taxes, Insurance Premiums and Other Fees | 6,089 |
| Labor and Wages | 3,432 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 508 |
| Representation Expenses | 62 |
| Membership Dues and Contributions to Organizations | 520 |
| Other Maintenance and Operating Expenses | 2,123 |
| Total Maintenance and Other Operating Expenses | 325,766 |
| Total Current Operating Expenditures | 981,116 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 70,000 |
| Total Capital Outlays | 70,000 |
| TOTAL NEW APPROPRIATIONS | 1,051,116 |

## M.4. LEYTE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 458,547,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 77,473,000 | P 24,191,000 | P | P 101,664,000 |
| Support to Operations | 12,458,000 | 2,680,000 | | 15,138,000 |
| Operations | 215,082,000 | 96,515,000 | | 311,597,000 |
| HIGHER EDUCATION PROGRAM | 205,551,000 | 95,215,000 | | 300,766,000 |
| ADVANCED EDUCATION PROGRAM | 2,797,000 | 62,000 | | 2,859,000 |
| RESEARCH PROGRAM | 3,297,000 | 797,000 | | 4,094,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3,437,000 | 441,000 | | 3,878,000 |
| Total, Regular Programs | 305,013,000 | 123,386,000 | | 428,399,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 30,148,000 | 30,148,000 |
| Total, Project(s) | | | 30,148,000 | 30,148,000 |
| TOTAL NEW APPROPRIATIONS | P 305,013,000 | P 123,386,000 | P 30,148,000 | P 458,547,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 52,960,000 | P 24,191,000 | P | P 77,151,000 |
| Administration of Personnel Benefits | 24,513,000 | | | 24,513,000 |
| Sub-total, General Administration and Support | 77,473,000 | 24,191,000 | | 101,664,000 |
| Support to Operations | | | | |
| Auxiliary Services | 12,458,000 | 2,680,000 | | 15,138,000 |
| Sub-total, Support to Operations | 12,458,000 | 2,680,000 | | 15,138,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 205,551,000 | 95,215,000 | | 300,766,000 |
| Provision of Higher Education Services | 205,551,000 | 33,159,000 | | 238,710,000 |
| Free Higher Education | | 62,056,000 | | 62,056,000 |

| | | | | | |
|---|---|---|---|---|---|
| ADVANCED EDUCATION PROGRAM | 2,797,000 | 62,000 | | 2,859,000 | |
| Provision of Advanced Education Services | 2,797,000 | 62,000 | | 2,859,000 | |
| RESEARCH PROGRAM | 3,297,000 | 797,000 | | 4,094,000 | |
| Conduct of Research Services | 3,297,000 | 797,000 | | 4,094,000 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3,437,000 | 441,000 | | 3,878,000 | |
| Provision of Extension Services | 3,437,000 | 441,000 | | 3,878,000 | |
| Sub-total, Operations | 215,082,000 | 96,515,000 | | 311,597,000 | |
| Total, Regular Programs | 305,013,000 | 123,386,000 | | 428,399,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Implementation and Expansion of Smart Classrooms and Laboratories | | | 30,148,000 | 30,148,000 | |
| Sub-total, Locally-Funded Project(s) | | | 30,148,000 | 30,148,000 | |
| Total, Project(s) | | | 30,148,000 | 30,148,000 | |
| TOTAL NEW APPROPRIATIONS | P 305,013,000 | P 123,386,000 | P 30,148,000 | P 458,547,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 216,939 |
| Total Permanent Positions | 216,939 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 7,944 |
| Representation Allowance | 210 |
| Transportation Allowance | 210 |
| Clothing and Uniform Allowance | 2,317 |
| Honoraria | 2,841 |
| Mid-Year Bonus - Civilian | 18,077 |
| Year End Bonus | 18,077 |
| Cash Gift | 1,655 |

| | |
|---|---|
| Productivity Enhancement Incentive | 1,655 |
| Step Increment | 543 |
| Medical Allowance | 2,317 |
| Total Other Compensation Common to All | 55,846 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 376 |
| Lump-sum for Filling of Positions - Civilian | 24,399 |
| Total Other Compensation for Specific Groups | 24,775 |
| Other Benefits | |
| PAG-IBIG Contributions | 795 |
| PhilHealth Contributions | 5,075 |
| Employees Compensation Insurance Premiums | 397 |
| Loyalty Award - Civilian | 475 |
| Terminal Leave | 114 |
| Total Other Benefits | 6,856 |
| Non-Permanent Positions | 597 |
| Total Personnel Services | 305,013 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,213 |
| Training and Scholarship Expenses | 4,205 |
| Supplies and Materials Expenses | 10,902 |
| Utility Expenses | 14,218 |
| Communication Expenses | 1,786 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 446 |
| General Services | 14,696 |
| Repairs and Maintenance | 5,250 |
| Financial Assistance/Subsidy | 62,056 |
| Taxes, Insurance Premiums and Other Fees | 4,079 |
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 2,016 |
| Other Maintenance and Operating Expenses | 369 |
| Total Maintenance and Other Operating Expenses | 123,386 |
| Total Current Operating Expenditures | 428,399 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 30,148 |
| Total Capital Outlays | 30,148 |
| TOTAL NEW APPROPRIATIONS | 458,547 |

## M.5. NORTHWEST SAMAR STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 647,187,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 68,000,000 | P 3,810,000 | P | P 71,810,000 |
| Support to Operations | | 574,000 | | 574,000 |
| Operations | 195,349,000 | 339,454,000 | | 534,803,000 |
| HIGHER EDUCATION PROGRAM | 193,889,000 | 339,332,000 | | 533,221,000 |
| ADVANCED EDUCATION PROGRAM | | 34,000 | | 34,000 |
| RESEARCH PROGRAM | | 40,000 | | 40,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 1,460,000 | 48,000 | | 1,508,000 |
| Total, Regular Programs | 263,349,000 | 343,838,000 | | 607,187,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 40,000,000 | 40,000,000 |
| Total, Project(s) | | | 40,000,000 | 40,000,000 |
| TOTAL NEW APPROPRIATIONS | P 263,349,000 | P 343,838,000 | P 40,000,000 | P 647,187,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 49,260,000 | P 3,810,000 | P | P 53,070,000 |
| Administration of Personnel Benefits | 18,740,000 | | | 18,740,000 |
| Sub-total, General Administration and Support | 68,000,000 | 3,810,000 | | 71,810,000 |

| | | | | |
|---|---|---|---|---|
| Support to Operations | | | | |
| Auxiliary Services | | 574,000 | | 574,000 |
| Sub-total, Support to Operations | | 574,000 | | 574,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 193,889,000 | 339,332,000 | | 533,221,000 |
| Provision of Higher Education Services | 193,889,000 | 25,625,000 | | 219,514,000 |
| Free Higher Education | | 313,707,000 | | 313,707,000 |
| ADVANCED EDUCATION PROGRAM | | 34,000 | | 34,000 |
| Provision of Advanced Education Services | | 34,000 | | 34,000 |
| RESEARCH PROGRAM | | 40,000 | | 40,000 |
| Conduct of Research Services | | 40,000 | | 40,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 1,460,000 | 48,000 | | 1,508,000 |
| Provision of Extension Services | 1,460,000 | 48,000 | | 1,508,000 |
| Sub-total, Operations | 195,349,000 | 339,454,000 | | 534,803,000 |
| Total, Regular Programs | 263,349,000 | 343,838,000 | | 607,187,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Engineering and Architecture Building, Main Campus | | | 40,000,000 | 40,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 40,000,000 | 40,000,000 |
| Total, Project(s) | | | 40,000,000 | 40,000,000 |
| TOTAL NEW APPROPRIATIONS | P 263,349,000 | P 343,838,000 | P 40,000,000 | P 647,187,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 185,791 |
| Total Permanent Positions | 185,791 |

| | | |
|---|---|---|
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 8,088 | |
| Representation Allowance | 282 | |
| Transportation Allowance | 282 | |
| Clothing and Uniform Allowance | 2,359 | |
| Honoraria | 2,010 | |
| Mid-Year Bonus - Civilian | 15,482 | |
| Year End Bonus | 15,482 | |
| Cash Gift | 1,685 | |
| Productivity Enhancement Incentive | 1,685 | |
| Step Increment | 464 | |
| Medical Allowance | 2,359 | |
| Total Other Compensation Common to All | 50,178 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 514 | |
| Lump-sum for Filling of Positions - Civilian | 18,220 | |
| Total Other Compensation for Specific Groups | 18,734 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 809 | |
| PhilHealth Contributions | 4,502 | |
| Employees Compensation Insurance Premiums | 404 | |
| Loyalty Award - Civilian | 280 | |
| Terminal Leave | 520 | |
| Total Other Benefits | 6,515 | |
| Non-Permanent Positions | 2,131 | |
| Total Personnel Services | 263,349 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 831 | |
| Training and Scholarship Expenses | 284 | |
| Supplies and Materials Expenses | 9,364 | |
| Utility Expenses | 2,702 | |
| Communication Expenses | 71 | |
| Awards/Rewards and Prizes | 15 | |
| Survey, Research, Exploration and Development Expenses | 2,025 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 150 | |
| Professional Services | 250 | |
| Repairs and Maintenance | 691 | |
| Financial Assistance/Subsidy | 313,757 | |
| Taxes, Insurance Premiums and Other Fees | 1,212 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 25 | |
| Printing and Publication Expenses | 25 | |

| | |
|---|---|
| Representation Expenses | 1,053 |
| Transportation and Delivery Expenses | 50 |
| Rent/Lease Expenses | 150 |
| Membership Dues and Contributions to Organizations | 248 |
| Subscription Expenses | 10,935 |
| Total Maintenance and Other Operating Expenses | 343,838 |
| Total Current Operating Expenditures | 607,187 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 40,000 |
| Total Capital Outlays | 40,000 |
| TOTAL NEW APPROPRIATIONS | 647,187 |

## M.6. PALOMPON INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 395,028,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 135,934,000 | P 8,078,000 | P | P 144,012,000 |
| Support to Operations | 535,000 | 2,954,000 | | 3,489,000 |
| Operations | 134,490,000 | 73,037,000 | | 207,527,000 |
| HIGHER EDUCATION PROGRAM | 133,354,000 | 71,693,000 | | 205,047,000 |
| RESEARCH PROGRAM | 1,136,000 | 988,000 | | 2,124,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 356,000 | | 356,000 |
| Total, Regular Programs | 270,959,000 | 84,069,000 | | 355,028,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 40,000,000 | 40,000,000 |
| Total, Project(s) | | | 40,000,000 | 40,000,000 |
| TOTAL NEW APPROPRIATIONS | P 270,959,000 | P 84,069,000 | P 40,000,000 | P 395,028,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 64,398,000 | P 8,078,000 | P | P 72,476,000 |
| Administration of Personnel Benefits | 71,536,000 | | | 71,536,000 |
| Sub-total, General Administration and Support | 135,934,000 | 8,078,000 | | 144,012,000 |
| Support to Operations | | | | |
| Auxiliary Services | 535,000 | 2,954,000 | | 3,489,000 |
| Sub-total, Support to Operations | 535,000 | 2,954,000 | | 3,489,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 133,354,000 | 71,693,000 | | 205,047,000 |
| Provision of Higher Education Services | 133,354,000 | 17,687,000 | | 151,041,000 |
| Free Higher Education | | 54,006,000 | | 54,006,000 |
| RESEARCH PROGRAM | 1,136,000 | 988,000 | | 2,124,000 |
| Conduct of Research Services | 1,136,000 | 988,000 | | 2,124,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 356,000 | | 356,000 |
| Provision of Extension Services | | 356,000 | | 356,000 |
| Sub-total, Operations | 134,490,000 | 73,037,000 | | 207,527,000 |
| Total, Regular Programs | 270,959,000 | 84,069,000 | | 355,028,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of a World-Class Maritime Laboratory, Research, and Simulation Center, Main Campus | | | 40,000,000 | 40,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 40,000,000 | 40,000,000 |
| Total, Project(s) | | | 40,000,000 | 40,000,000 |
| TOTAL NEW APPROPRIATIONS | P 270,959,000 | P 84,069,000 | P 40,000,000 | P 395,028,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 151,035 | |
| Total Permanent Positions | 151,035 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 6,912 | |
| Representation Allowance | 72 | |
| Transportation Allowance | 72 | |
| Clothing and Uniform Allowance | 2,016 | |
| Honoraria | 800 | |
| Mid-Year Bonus - Civilian | 12,586 | |
| Year End Bonus | 12,586 | |
| Cash Gift | 1,440 | |
| Productivity Enhancement Incentive | 1,440 | |
| Step Increment | 378 | |
| Medical Allowance | 2,016 | |
| Total Other Compensation Common to All | 40,318 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 60 | |
| Lump-sum for Filling of Positions - Civilian | 70,353 | |
| Total Other Compensation for Specific Groups | 70,413 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 691 | |
| PhilHealth Contributions | 3,669 | |
| Employees Compensation Insurance Premiums | 345 | |
| Loyalty Award - Civilian | 315 | |
| Terminal Leave | 1,183 | |
| Total Other Benefits | 6,203 | |
| Non-Permanent Positions | 2,990 | |
| Total Personnel Services | 270,959 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 1,828 | |
| Training and Scholarship Expenses | 1,058 | |

| | |
|---|---|
| Supplies and Materials Expenses | 5,756 |
| Utility Expenses | 6,505 |
| Communication Expenses | 1,973 |
| Awards/Rewards and Prizes | 225 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 1,668 |
| General Services | 4,607 |
| Repairs and Maintenance | 1,331 |
| Financial Assistance/Subsidy | 54,006 |
| Taxes, Insurance Premiums and Other Fees | 3,396 |
| Other Maintenance and Operating Expenses | |
| Membership Dues and Contributions to Organizations | 300 |
| Other Maintenance and Operating Expenses | 1,266 |
| Total Maintenance and Other Operating Expenses | 84,069 |
| Total Current Operating Expenditures | 355,028 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 40,000 |
| Total Capital Outlays | 40,000 |
| TOTAL NEW APPROPRIATIONS | 395,028 |

## M.7. SAMAR STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 593,256,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 137,578,000 | P 10,337,000 | P | P 147,915,000 |
| Support to Operations | 5,745,000 | 663,000 | | 6,408,000 |
| Operations | 251,582,000 | 147,351,000 | | 398,933,000 |
| HIGHER EDUCATION PROGRAM | 245,786,000 | 120,179,000 | | 365,965,000 |
| ADVANCED EDUCATION PROGRAM | 5,796,000 | 987,000 | | 6,783,000 |
| RESEARCH PROGRAM | | 9,930,000 | | 9,930,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 16,255,000 | | 16,255,000 |
| Total, Regular Programs | 394,905,000 | 158,351,000 | | 553,256,000 |

| | | | | |
|---|---|---|---|---|
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 40,000,000 | 40,000,000 |
| Total, Project(s) | | | 40,000,000 | 40,000,000 |
| TOTAL NEW APPROPRIATIONS | P 394,905,000 | P 158,351,000 | P 40,000,000 | P 593,256,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 66,587,000 | P 10,337,000 | P | P 76,924,000 |
| Administration of Personnel Benefits | 70,991,000 | | | 70,991,000 |
| Sub-total, General Administration and Support | 137,578,000 | 10,337,000 | | 147,915,000 |
| Support to Operations | | | | |
| Auxiliary Services | 5,745,000 | 663,000 | | 6,408,000 |
| Sub-total, Support to Operations | 5,745,000 | 663,000 | | 6,408,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 245,786,000 | 120,179,000 | | 365,965,000 |
| Provision of Higher Education Services | 245,786,000 | 34,101,000 | | 279,887,000 |
| Free Higher Education | | 86,078,000 | | 86,078,000 |
| ADVANCED EDUCATION PROGRAM | 5,796,000 | 987,000 | | 6,783,000 |
| Provision of Advanced Education Services | 5,796,000 | 987,000 | | 6,783,000 |
| RESEARCH PROGRAM | | 9,930,000 | | 9,930,000 |
| Conduct of Research Services | | 9,930,000 | | 9,930,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 16,255,000 | | 16,255,000 |
| Provision of Extension Services | | 16,255,000 | | 16,255,000 |
| Sub-total, Operations | 251,582,000 | 147,351,000 | | 398,933,000 |
| Total, Regular Programs | 394,905,000 | 158,351,000 | | 553,256,000 |

| | | | | |
|---|---|---|---|---|
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Samar Island Institute of Medicine Academic Building, Main Campus | | | 40,000,000 | 40,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 40,000,000 | 40,000,000 |
| Total, Project(s) | | | 40,000,000 | 40,000,000 |
| TOTAL NEW APPROPRIATIONS | P 394,905,000 | P 158,351,000 | P 40,000,000 | P 593,256,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 244,930 |
| Total Permanent Positions | 244,930 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 11,136 |
| Representation Allowance | 282 |
| Transportation Allowance | 282 |
| Clothing and Uniform Allowance | 3,248 |
| Honoraria | 1,990 |
| Mid-Year Bonus - Civilian | 20,411 |
| Year End Bonus | 20,411 |
| Cash Gift | 2,320 |
| Productivity Enhancement Incentive | 2,320 |
| Step Increment | 613 |
| Medical Allowance | 3,248 |
| Total Other Compensation Common to All | 66,261 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 794 |
| Lump-sum for Filling of Positions - Civilian | 65,758 |
| Anniversary Bonus - Civilian | 1,329 |
| Total Other Compensation for Specific Groups | 67,881 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,113 |
| PhilHealth Contributions | 5,961 |

| | |
|---|---|
| Employees Compensation Insurance Premiums | 557 |
| Loyalty Award - Civilian | 350 |
| Terminal Leave | 5,233 |
| Total Other Benefits | 13,214 |
| Non-Permanent Positions | 2,619 |
| Total Personnel Services | 394,905 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,433 |
| Training and Scholarship Expenses | 8,432 |
| Supplies and Materials Expenses | 14,415 |
| Utility Expenses | 11,987 |
| Communication Expenses | 1,195 |
| Awards/Rewards and Prizes | 2,496 |
| Survey, Research, Exploration and Development Expenses | 1,206 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 1,909 |
| General Services | 14,655 |
| Repairs and Maintenance | 1,245 |
| Financial Assistance/Subsidy | 86,078 |
| Taxes, Insurance Premiums and Other Fees | 4,164 |
| Labor and Wages | 446 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 69 |
| Representation Expenses | 1,407 |
| Transportation and Delivery Expenses | 1,265 |
| Rent/Lease Expenses | 549 |
| Membership Dues and Contributions to Organizations | 386 |
| Subscription Expenses | 149 |
| Other Maintenance and Operating Expenses | 2,715 |
| Total Maintenance and Other Operating Expenses | 158,351 |
| Total Current Operating Expenditures | 553,256 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 40,000 |
| Total Capital Outlays | 40,000 |
| TOTAL NEW APPROPRIATIONS | 593,256 |

## M.8. SOUTHERN LEYTE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 838,226,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 155,071,000 | P 12,778,000 | P | P 167,849,000 |
| Support to Operations | | 2,107,000 | | 2,107,000 |
| Operations | 402,020,000 | 226,250,000 | | 628,270,000 |
| HIGHER EDUCATION PROGRAM | 401,600,000 | 215,442,000 | | 617,042,000 |
| ADVANCED EDUCATION PROGRAM | | 352,000 | | 352,000 |
| RESEARCH PROGRAM | 420,000 | 7,733,000 | | 8,153,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 2,723,000 | | 2,723,000 |
| Total, Regular Programs | 557,091,000 | 241,135,000 | | 798,226,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 40,000,000 | 40,000,000 |
| Total, Project(s) | | | 40,000,000 | 40,000,000 |
| TOTAL NEW APPROPRIATIONS | P 557,091,000 | P 241,135,000 | P 40,000,000 | P 838,226,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 74,630,000 | P 12,778,000 | P | P 87,408,000 |
| Administration of Personnel Benefits | 80,441,000 | | | 80,441,000 |
| Sub-total, General Administration and Support | 155,071,000 | 12,778,000 | | 167,849,000 |
| Support to Operations | | | | |
| Auxiliary Services | | 2,107,000 | | 2,107,000 |
| Sub-total, Support to Operations | | 2,107,000 | | 2,107,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 401,600,000 | 215,442,000 | | 617,042,000 | |
| Provision of Higher Education Services | 401,600,000 | 45,556,000 | | 447,156,000 | |
| Free Higher Education | | 169,886,000 | | 169,886,000 | |
| ADVANCED EDUCATION PROGRAM | | 352,000 | | 352,000 | |
| Provision of Advanced Education Services | | 352,000 | | 352,000 | |
| RESEARCH PROGRAM | 420,000 | 7,733,000 | | 8,153,000 | |
| Conduct of Research Services | 420,000 | 7,733,000 | | 8,153,000 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 2,723,000 | | 2,723,000 | |
| Provision of Extension Services | | 2,723,000 | | 2,723,000 | |
| Sub-total, Operations | 402,020,000 | 226,250,000 | | 628,270,000 | |
| Total, Regular Programs | 557,091,000 | 241,135,000 | | 798,226,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Construction of Green Academic Learning Spaces for the Fisheries Program | | | 40,000,000 | 40,000,000 | |
| Sub-total, Locally-Funded Project(s) | | | 40,000,000 | 40,000,000 | |
| Total, Project(s) | | | 40,000,000 | 40,000,000 | |
| TOTAL NEW APPROPRIATIONS | P 557,091,000 | P 241,135,000 | P 40,000,000 | P 838,226,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 369,158 |
| Total Permanent Positions | 369,158 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 14,856 |
| Representation Allowance | 210 |

| | | |
|---|---|---|
| Transportation Allowance | 210 | |
| Clothing and Uniform Allowance | 4,333 | |
| Honoraria | 421 | |
| Mid-Year Bonus - Civilian | 30,764 | |
| Year End Bonus | 30,764 | |
| Cash Gift | 3,095 | |
| Productivity Enhancement Incentive | 3,095 | |
| Step Increment | 923 | |
| Medical Allowance | 4,333 | |
| Total Other Compensation Common to All | 93,004 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 817 | |
| Lump-sum for Filling of Positions - Civilian | 76,196 | |
| Total Other Compensation for Specific Groups | 77,013 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,485 | |
| PhilHealth Contributions | 8,568 | |
| Employees Compensation Insurance Premiums | 742 | |
| Loyalty Award - Civilian | 770 | |
| Terminal Leave | 4,245 | |
| Total Other Benefits | 15,810 | |
| Non-Permanent Positions | 2,106 | |
| Total Personnel Services | 557,091 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 3,740 | |
| Training and Scholarship Expenses | 2,710 | |
| Supplies and Materials Expenses | 6,573 | |
| Utility Expenses | 4,949 | |
| Communication Expenses | 4,409 | |
| Awards/Rewards and Prizes | 1,195 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 170 | |
| Professional Services | 20,033 | |
| General Services | 9,939 | |
| Repairs and Maintenance | 6,064 | |
| Financial Assistance/Subsidy | 169,886 | |
| Taxes, Insurance Premiums and Other Fees | 6,645 | |
| Labor and Wages | 220 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 6 | |
| Printing and Publication Expenses | 41 | |
| Representation Expenses | 1,489 | |
| Transportation and Delivery Expenses | 90 | |
| Rent/Lease Expenses | 328 | |

| | |
|---|---|
| Membership Dues and Contributions to Organizations | 755 |
| Subscription Expenses | 118 |
| Other Maintenance and Operating Expenses | 1,775 |
| Total Maintenance and Other Operating Expenses | 241,135 |
| Total Current Operating Expenditures | 798,226 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 40,000 |
| Total Capital Outlays | 40,000 |
| TOTAL NEW APPROPRIATIONS | 838,226 |

## M.9. UNIVERSITY OF EASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,051,638,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 217,140,000 | P 12,194,000 | P | P 229,334,000 |
| Support to Operations | 11,393,000 | 420,000 | | 11,813,000 |
| Operations | 484,559,000 | 215,295,000 | | 699,854,000 |
| HIGHER EDUCATION PROGRAM | 451,122,000 | 213,859,000 | | 664,981,000 |
| ADVANCED EDUCATION PROGRAM | 4,416,000 | | | 4,416,000 |
| RESEARCH PROGRAM | 18,854,000 | 523,000 | | 19,377,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 10,167,000 | 913,000 | | 11,080,000 |
| Total, Regular Programs | 713,092,000 | 227,909,000 | | 941,001,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 110,637,000 | 110,637,000 |
| Total, Project(s) | | | 110,637,000 | 110,637,000 |
| TOTAL NEW APPROPRIATIONS | P 713,092,000 | P 227,909,000 | P 110,637,000 | P 1,051,638,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 110,186,000 | P 12,194,000 | P | P 122,380,000 |
| Administration of Personnel Benefits | 106,954,000 | | | 106,954,000 |
| Sub-total, General Administration and Support | 217,140,000 | 12,194,000 | | 229,334,000 |
| Support to Operations | | | | |
| Auxiliary Services | 11,393,000 | 420,000 | | 11,813,000 |
| Sub-total, Support to Operations | 11,393,000 | 420,000 | | 11,813,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 451,122,000 | 213,859,000 | | 664,981,000 |
| Provision of Higher Education Services | 451,122,000 | 20,498,000 | | 471,620,000 |
| Free Higher Education | | 193,361,000 | | 193,361,000 |
| ADVANCED EDUCATION PROGRAM | 4,416,000 | | | 4,416,000 |
| Provision of Advanced Education Services | 4,416,000 | | | 4,416,000 |
| RESEARCH PROGRAM | 18,854,000 | 523,000 | | 19,377,000 |
| Conduct of Research Services | 18,854,000 | 523,000 | | 19,377,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 10,167,000 | 913,000 | | 11,080,000 |
| Provision of Extension Services | 10,167,000 | 913,000 | | 11,080,000 |
| Sub-total, Operations | 484,559,000 | 215,295,000 | | 699,854,000 |
| Total, Regular Programs | 713,092,000 | 227,909,000 | | 941,001,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of College of Arts and Communication Annex Building, Main Campus | | | 38,291,000 | 38,291,000 |

| | | | | |
|---|---|---|---|---|
| Completion of College of Agriculture, Fisheries and Natural Resources Annex Building, Main Campus | | | 72,346,000 | 72,346,000 |
| Sub-total, Locally-Funded Project(s) | | | 110,637,000 | 110,637,000 |
| Total, Project(s) | | | 110,637,000 | 110,637,000 |
| **TOTAL NEW APPROPRIATIONS** | **P 713,092,000** | **P 227,909,000** | **P 110,637,000** | **P 1,051,638,000** |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 465,633 |
| Total Permanent Positions | 465,633 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 17,856 |
| Representation Allowance | 282 |
| Transportation Allowance | 282 |
| Clothing and Uniform Allowance | 5,208 |
| Honoraria | 3,225 |
| Mid-Year Bonus - Civilian | 38,803 |
| Year End Bonus | 38,803 |
| Cash Gift | 3,720 |
| Productivity Enhancement Incentive | 3,720 |
| Step Increment | 1,164 |
| Medical Allowance | 5,208 |
| Total Other Compensation Common to All | 118,271 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 72 |
| Lump-sum for Filling of Positions - Civilian | 78,805 |
| Total Other Compensation for Specific Groups | 78,877 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,786 |
| PhilHealth Contributions | 10,870 |
| Employees Compensation Insurance Premiums | 892 |
| Loyalty Award - Civilian | 580 |
| Terminal Leave | 28,149 |
| Total Other Benefits | 42,277 |

| | | |
|---|---|---|
| | Non-Permanent Positions | 8,034 |
| | Total Personnel Services | 713,092 |
| | Maintenance and Other Operating Expenses | |
| | Travelling Expenses | 429 |
| | Training and Scholarship Expenses | 1,461 |
| | Supplies and Materials Expenses | 725 |
| | Utility Expenses | 4,414 |
| | Communication Expenses | 431 |
| | Awards/Rewards and Prizes | 139 |
| | Confidential, Intelligence and Extraordinary Expenses | |
| | Extraordinary and Miscellaneous Expenses | 535 |
| | Professional Services | 745 |
| | General Services | 7,479 |
| | Repairs and Maintenance | 30 |
| | Financial Assistance/Subsidy | 193,361 |
| | Taxes, Insurance Premiums and Other Fees | 1,545 |
| | Labor and Wages | 5,489 |
| | Other Maintenance and Operating Expenses | |
| | Advertising Expenses | 10 |
| | Representation Expenses | 3,731 |
| | Transportation and Delivery Expenses | 10 |
| | Rent/Lease Expenses | 610 |
| | Membership Dues and Contributions to Organizations | 2,076 |
| | Other Maintenance and Operating Expenses | 4,689 |
| | Total Maintenance and Other Operating Expenses | 227,909 |
| Total Current Operating Expenditures | | 941,001 |
| Capital Outlays | | |
| | Property, Plant and Equipment Outlay | |
| | Buildings and Other Structures | 110,637 |
| Total Capital Outlays | | 110,637 |
| TOTAL NEW APPROPRIATIONS | | 1,051,638 |

## M.10. VISAYAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,463,465,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 354,256,000 | P 28,452,000 | P 638,000 | P 383,346,000 |
| Support to Operations | 18,922,000 | 18,863,000 | | 37,785,000 |
| Operations | 608,871,000 | 335,166,000 | 1,151,000 | 945,188,000 |
| HIGHER EDUCATION PROGRAM | 579,486,000 | 303,264,000 | 1,151,000 | 883,901,000 |
| ADVANCED EDUCATION PROGRAM | 1,019,000 | 1,377,000 | | 2,396,000 |
| RESEARCH PROGRAM | 23,939,000 | 24,870,000 | | 48,809,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 4,427,000 | 5,655,000 | | 10,082,000 |
| Total, Regular Programs | 982,049,000 | 382,481,000 | 1,789,000 | 1,366,319,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 97,146,000 | 97,146,000 |
| Total, Project(s) | | | 97,146,000 | 97,146,000 |
| TOTAL NEW APPROPRIATIONS | P 982,049,000 | P 382,481,000 | P 98,935,000 | P 1,463,465,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 162,669,000 | P 28,452,000 | P 638,000 | P 191,759,000 |
| Administration of Personnel Benefits | 191,587,000 | | | 191,587,000 |
| Sub-total, General Administration and Support | 354,256,000 | 28,452,000 | 638,000 | 383,346,000 |
| Support to Operations | | | | |
| Auxiliary Services | 18,922,000 | 18,863,000 | | 37,785,000 |
| Sub-total, Support to Operations | 18,922,000 | 18,863,000 | | 37,785,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 579,486,000 | 303,264,000 | 1,151,000 | 883,901,000 |
| Provision of Higher Education Services | 579,486,000 | 121,392,000 | 1,151,000 | 702,029,000 |
| Free Higher Education | | 181,872,000 | | 181,872,000 |

| | | | | | |
|---|---|---|---|---|---|
| ADVANCED EDUCATION PROGRAM | 1,019,000 | 1,377,000 | | 2,396,000 | |
| Provision of Advanced Education Services | 1,019,000 | 1,377,000 | | 2,396,000 | |
| RESEARCH PROGRAM | 23,939,000 | 24,870,000 | | 48,809,000 | |
| Conduct of Research Services | 23,939,000 | 24,870,000 | | 48,809,000 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 4,427,000 | 5,655,000 | | 10,082,000 | |
| Provision of Extension Services | 4,427,000 | 5,655,000 | | 10,082,000 | |
| Sub-total, Operations | 608,871,000 | 335,166,000 | 1,151,000 | 945,188,000 | |
| Total, Regular Programs | 982,049,000 | 382,481,000 | 1,789,000 | 1,366,319,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Completion of the Three-Storey Academic Building with Integrated Parking and Landscaped Grounds, Main Campus | | | 87,146,000 | 87,146,000 | |
| Completion of the Marine Multi-Species Hatchery Building, Tolosa Campus | | | 10,000,000 | 10,000,000 | |
| Sub-total, Locally-Funded Project(s) | | | 97,146,000 | 97,146,000 | |
| Total, Project(s) | | | 97,146,000 | 97,146,000 | |
| TOTAL NEW APPROPRIATIONS | P 982,049,000 | P 382,481,000 | P 98,935,000 | P 1,463,465,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 578,063 |
| Total Permanent Positions | 578,063 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 25,536 |
| Representation Allowance | 366 |
| Transportation Allowance | 366 |
| Clothing and Uniform Allowance | 7,448 |
| Honoraria | 2,629 |

| | | |
|---|---|---|
| Mid-Year Bonus - Civilian | 48,172 | |
| Year End Bonus | 48,172 | |
| Cash Gift | 5,320 | |
| Productivity Enhancement Incentive | 5,320 | |
| Step Increment | 1,445 | |
| Medical Allowance | 7,448 | |
| Total Other Compensation Common to All | 152,222 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 1,980 | |
| Night Shift Differential Pay | 688 | |
| Lump-sum for Filling of Positions - Civilian | 174,866 | |
| Total Other Compensation for Specific Groups | 177,534 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 2,554 | |
| PhilHealth Contributions | 13,552 | |
| Employees Compensation Insurance Premiums | 1,276 | |
| Loyalty Award - Civilian | 925 | |
| Terminal Leave | 16,721 | |
| Total Other Benefits | 35,028 | |
| Non-Permanent Positions | 39,202 | |
| Total Personnel Services | 982,049 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 4,960 | |
| Training and Scholarship Expenses | 33,692 | |
| Supplies and Materials Expenses | 27,199 | |
| Utility Expenses | 24,490 | |
| Communication Expenses | 8,958 | |
| Awards/Rewards and Prizes | 4,048 | |
| Survey, Research, Exploration and Development Expenses | 11,029 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 198 | |
| Professional Services | 10,922 | |
| General Services | 29,552 | |
| Repairs and Maintenance | 10,571 | |
| Financial Assistance/Subsidy | 181,872 | |
| Taxes, Insurance Premiums and Other Fees | 6,346 | |
| Labor and Wages | 15,902 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 713 | |
| Representation Expenses | 3,194 | |
| Rent/Lease Expenses | 100 | |
| Membership Dues and Contributions to Organizations | 628 | |

| | | |
|---|---|---|
| Subscription Expenses | 5,336 | |
| Other Maintenance and Operating Expenses | 2,771 | |
| Total Maintenance and Other Operating Expenses | 382,481 | |
| Total Current Operating Expenditures | 1,364,530 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 97,146 | |
| Machinery and Equipment Outlay | 948 | |
| Furniture, Fixtures and Books Outlay | 841 | |
| Total Capital Outlays | 98,935 | |
| TOTAL NEW APPROPRIATIONS | 1,463,465 | |

## N. REGION IX - ZAMBOANGA PENINSULA

### N.1. BASILAN STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 332,671,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 71,910,000 | P 15,709,000 | P | P 87,619,000 |
| Operations | 94,463,000 | 110,589,000 | | 205,052,000 |
| HIGHER EDUCATION PROGRAM | 94,463,000 | 103,803,000 | | 198,266,000 |
| RESEARCH PROGRAM | | 5,951,000 | | 5,951,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 835,000 | | 835,000 |
| Total, Regular Programs | 166,373,000 | 126,298,000 | | 292,671,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 7,000,000 | 33,000,000 | 40,000,000 |
| Total, Project(s) | | 7,000,000 | 33,000,000 | 40,000,000 |
| TOTAL NEW APPROPRIATIONS | P 166,373,000 | P 133,298,000 | P 33,000,000 | P 332,671,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 61,013,000 | P 15,709,000 | P | P 76,722,000 |
| Administration of Personnel Benefits | 10,897,000 | | | 10,897,000 |
| Sub-total, General Administration and Support | 71,910,000 | 15,709,000 | | 87,619,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 94,463,000 | 103,803,000 | | 198,266,000 | |
| Provision of Higher Education Services | 94,463,000 | 25,672,000 | | 120,135,000 | |
| Free Higher Education | | 78,131,000 | | 78,131,000 | |
| RESEARCH PROGRAM | | 5,951,000 | | 5,951,000 | |
| Conduct of Research Services | | 5,951,000 | | 5,951,000 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 835,000 | | 835,000 | |
| Provision of Extension Services | | 835,000 | | 835,000 | |
| Sub-total, Operations | 94,463,000 | 110,589,000 | | 205,052,000 | |
| Total, Regular Programs | 166,373,000 | 126,298,000 | | 292,671,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Construction of Three-Storey Islamic Institute | | | 30,000,000 | 30,000,000 | |
| Scaling the Innovation Ecosystem for Climate-Resilient Water Bodies and Disaster-Ready Food System in Basilan | | 7,000,000 | 3,000,000 | 10,000,000 | |
| Sub-total, Locally-Funded Project(s) | | 7,000,000 | 33,000,000 | 40,000,000 | |
| Total, Project(s) | | 7,000,000 | 33,000,000 | 40,000,000 | |
| TOTAL NEW APPROPRIATIONS | P 166,373,000 | P 133,298,000 | P 33,000,000 | P 332,671,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 100,004 |
| Total Permanent Positions | 100,004 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 4,632 |
| Representation Allowance | 114 |

| | |
|---|---|
| Transportation Allowance | 114 |
| Clothing and Uniform Allowance | 1,351 |
| Honoraria | 18,969 |
| Mid-Year Bonus - Civilian | 8,333 |
| Year End Bonus | 8,333 |
| Cash Gift | 965 |
| Productivity Enhancement Incentive | 965 |
| Step Increment | 250 |
| Medical Allowance | 1,351 |
| Total Other Compensation Common to All | 45,377 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 133 |
| Lump-sum for Filling of Positions - Civilian | 10,897 |
| Total Other Compensation for Specific Groups | 11,030 |
| Other Benefits | |
| PAG-IBIG Contributions | 464 |
| PhilHealth Contributions | 2,450 |
| Employees Compensation Insurance Premiums | 232 |
| Loyalty Award - Civilian | 150 |
| Total Other Benefits | 3,296 |
| Non-Permanent Positions | 6,666 |
| Total Personnel Services | 166,373 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,497 |
| Training and Scholarship Expenses | 486 |
| Supplies and Materials Expenses | 10,730 |
| Utility Expenses | 7,635 |
| Communication Expenses | 1,674 |
| Awards/Rewards and Prizes | 1,200 |
| Survey, Research, Exploration and Development Expenses | 10,500 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 120 |
| General Services | 7,253 |
| Repairs and Maintenance | 3,327 |
| Financial Assistance/Subsidy | 78,131 |
| Taxes, Insurance Premiums and Other Fees | 420 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 114 |
| Printing and Publication Expenses | 598 |
| Representation Expenses | 2,385 |
| Transportation and Delivery Expenses | 10 |
| Membership Dues and Contributions to Organizations | 218 |
| Other Maintenance and Operating Expenses | 5,000 |
| Total Maintenance and Other Operating Expenses | 133,298 |
| Total Current Operating Expenditures | 299,671 |

| | |
|---|---|
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 30,000 |
| Machinery and Equipment Outlay | 3,000 |
| Total Capital Outlays | 33,000 |
| TOTAL NEW APPROPRIATIONS | 332,671 |

## N.2. J. H. CERILLES STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 463,760,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 102,900,000 | P 13,004,000 | P 3,945,000 | P 119,849,000 |
| Operations | 187,134,000 | 118,520,000 | 3,257,000 | 308,911,000 |
| HIGHER EDUCATION PROGRAM | 186,434,000 | 114,854,000 | 1,605,000 | 302,893,000 |
| RESEARCH PROGRAM | 300,000 | 2,784,000 | 788,000 | 3,872,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 400,000 | 882,000 | 864,000 | 2,146,000 |
| Total, Regular Programs | 290,034,000 | 131,524,000 | 7,202,000 | 428,760,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 5,000,000 | 30,000,000 | 35,000,000 |
| Total, Project(s) | | 5,000,000 | 30,000,000 | 35,000,000 |
| TOTAL NEW APPROPRIATIONS | P 290,034,000 | P 136,524,000 | P 37,202,000 | P 463,760,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 90,146,000 | P 13,004,000 | P 3,945,000 | P 107,095,000 |
| Administration of Personnel Benefits | 12,754,000 | | | 12,754,000 |
| Sub-total, General Administration and Support | 102,900,000 | 13,004,000 | 3,945,000 | 119,849,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 186,434,000 | 114,854,000 | 1,605,000 | 302,893,000 |
| Provision of Higher Education Services | 186,434,000 | 6,534,000 | 1,605,000 | 194,573,000 |
| Free Higher Education | | 108,320,000 | | 108,320,000 |
| RESEARCH PROGRAM | 300,000 | 2,784,000 | 788,000 | 3,872,000 |
| Conduct of Research Services | 300,000 | 2,784,000 | 788,000 | 3,872,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 400,000 | 882,000 | 864,000 | 2,146,000 |
| Provision of Extension Services | 400,000 | 882,000 | 864,000 | 2,146,000 |
| Sub-total, Operations | 187,134,000 | 118,520,000 | 3,257,000 | 308,911,000 |
| Total, Regular Programs | 290,034,000 | 131,524,000 | 7,202,000 | 428,760,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of Academic Building with Laboratories and Library, Biswangan, Lakewood Campus | | | 30,000,000 | 30,000,000 |
| Development of Halal-Certified Goat Meat and Zamboanga Peninsula (ZAMPEN) Chicken Arroz Caldo: Value-Added Products for Enhancing Marketability and Micro, Small, and Medium Enterprise (MSME) Growth in Zamboanga Peninsula | | 5,000,000 | | 5,000,000 |
| Sub-total, Locally-Funded Project(s) | | 5,000,000 | 30,000,000 | 35,000,000 |
| Total, Project(s) | | 5,000,000 | 30,000,000 | 35,000,000 |
| TOTAL NEW APPROPRIATIONS | P 290,034,000 | P 136,524,000 | P 37,202,000 | P 463,760,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |

| | | |
|---|---|---|
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 209,755 | |
| Total Permanent Positions | 209,755 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 9,216 | |
| Representation Allowance | 192 | |
| Transportation Allowance | 192 | |
| Clothing and Uniform Allowance | 2,688 | |
| Honoraria | 2,921 | |
| Mid-Year Bonus - Civilian | 17,479 | |
| Year End Bonus | 17,479 | |
| Cash Gift | 1,920 | |
| Productivity Enhancement Incentive | 1,920 | |
| Step Increment | 524 | |
| Medical Allowance | 2,688 | |
| Total Other Compensation Common to All | 57,219 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 160 | |
| Lump-sum for Filling of Positions - Civilian | 12,191 | |
| Total Other Compensation for Specific Groups | 12,351 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 921 | |
| PhilHealth Contributions | 5,003 | |
| Employees Compensation Insurance Premiums | 461 | |
| Loyalty Award - Civilian | 580 | |
| Terminal Leave | 563 | |
| Total Other Benefits | 7,528 | |
| Non-Permanent Positions | 3,181 | |
| Total Personnel Services | 290,034 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 1,650 | |
| Training and Scholarship Expenses | 1,879 | |
| Supplies and Materials Expenses | 5,458 | |
| Utility Expenses | 5,400 | |
| Communication Expenses | 1,178 | |
| Awards/Rewards and Prizes | 50 | |
| Survey, Research, Exploration and Development Expenses | 5,000 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 108 | |

| | |
|---|---|
| Professional Services | 421 |
| General Services | 2,900 |
| Repairs and Maintenance | 700 |
| Financial Assistance/Subsidy | 108,320 |
| Taxes, Insurance Premiums and Other Fees | 1,650 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 50 |
| Representation Expenses | 1,732 |
| Membership Dues and Contributions to Organizations | 28 |
| Total Maintenance and Other Operating Expenses | 136,524 |
| Total Current Operating Expenditures | 426,558 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 30,000 |
| Machinery and Equipment Outlay | 7,202 |
| Total Capital Outlays | 37,202 |
| TOTAL NEW APPROPRIATIONS | 463,760 |

## N.3. JOSE RIZAL MEMORIAL STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 952,661,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 198,667,000 | P 34,211,000 | P 1,000,000 | P 233,878,000 |
| Operations | 383,771,000 | 300,095,000 | | 683,866,000 |
| HIGHER EDUCATION PROGRAM | 383,771,000 | 293,907,000 | | 677,678,000 |
| RESEARCH PROGRAM | | 3,769,000 | | 3,769,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 2,419,000 | | 2,419,000 |
| Total, Regular Programs | 582,438,000 | 334,306,000 | 1,000,000 | 917,744,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 5,000,000 | 29,917,000 | 34,917,000 |
| Total, Project(s) | | 5,000,000 | 29,917,000 | 34,917,000 |
| TOTAL NEW APPROPRIATIONS | P 582,438,000 | P 339,306,000 | P 30,917,000 | P 952,661,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 137,784,000 | P 34,211,000 | P 1,000,000 | P 172,995,000 |
| Administration of Personnel Benefits | 60,883,000 | | | 60,883,000 |
| Sub-total, General Administration and Support | 198,667,000 | 34,211,000 | 1,000,000 | 233,878,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 383,771,000 | 293,907,000 | | 677,678,000 |
| Provision of Higher Education Services | 383,771,000 | 32,101,000 | | 415,872,000 |
| Free Higher Education | | 261,806,000 | | 261,806,000 |
| RESEARCH PROGRAM | | 3,769,000 | | 3,769,000 |
| Conduct of Research Services | | 3,769,000 | | 3,769,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 2,419,000 | | 2,419,000 |
| Provision of Extension Services | | 2,419,000 | | 2,419,000 |
| Sub-total, Operations | 383,771,000 | 300,095,000 | | 683,866,000 |
| Total, Regular Programs | 582,438,000 | 334,306,000 | 1,000,000 | 917,744,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Two-Storey Midwifery Building | | | 29,917,000 | 29,917,000 |
| Research on the Development, Production, and Commercialization of a Mobile Solar-Powered Sprayer for Calamansi and Mango Growers | | 5,000,000 | | 5,000,000 |
| Sub-total, Locally-Funded Project(s) | | 5,000,000 | 29,917,000 | 34,917,000 |
| Total, Project(s) | | 5,000,000 | 29,917,000 | 34,917,000 |
| TOTAL NEW APPROPRIATIONS | P 582,438,000 | P 339,306,000 | P 30,917,000 | P 952,661,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |

| | | |
|---|---|---|
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 398,508 | |
| Total Permanent Positions | 398,508 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 15,348 | |
| Representation Allowance | 396 | |
| Transportation Allowance | 396 | |
| Clothing and Uniform Allowance | 4,480 | |
| Honoraria | 535 | |
| Mid-Year Bonus - Civilian | 33,209 | |
| Year End Bonus | 33,209 | |
| Cash Gift | 3,200 | |
| Productivity Enhancement Incentive | 3,200 | |
| Step Increment | 996 | |
| Medical Allowance | 4,480 | |
| Total Other Compensation Common to All | 99,449 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 40 | |
| Lump-sum for Filling of Positions - Civilian | 58,013 | |
| Total Other Compensation for Specific Groups | 58,053 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,536 | |
| PhilHealth Contributions | 9,121 | |
| Employees Compensation Insurance Premiums | 768 | |
| Loyalty Award - Civilian | 660 | |
| Terminal Leave | 2,870 | |
| Total Other Benefits | 14,955 | |
| Non-Permanent Positions | 11,473 | |
| Total Personnel Services | 582,438 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 6,175 | |
| Training and Scholarship Expenses | 4,501 | |
| Supplies and Materials Expenses | 16,463 | |
| Utility Expenses | 19,502 | |
| Communication Expenses | 1,130 | |
| Awards/Rewards and Prizes | 1,380 | |

| | |
|---|---|
| Survey, Research, Exploration and Development Expenses | 5,100 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 108 |
| Professional Services | 1,153 |
| General Services | 13,705 |
| Repairs and Maintenance | 2,744 |
| Financial Assistance/Subsidy | 261,806 |
| Taxes, Insurance Premiums and Other Fees | 2,138 |
| Labor and Wages | 395 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 25 |
| Printing and Publication Expenses | 250 |
| Representation Expenses | 1,503 |
| Transportation and Delivery Expenses | 85 |
| Membership Dues and Contributions to Organizations | 479 |
| Subscription Expenses | 197 |
| Other Maintenance and Operating Expenses | 467 |
| Total Maintenance and Other Operating Expenses | 339,306 |
| Total Current Operating Expenditures | 921,744 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 29,917 |
| Machinery and Equipment Outlay | 1,000 |
| Total Capital Outlays | 30,917 |
| TOTAL NEW APPROPRIATIONS | 952,661 |

## N.4. SULU STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 419,305,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 84,942,000 | P 5,964,000 | P | P 90,906,000 |
| Operations | 167,302,000 | 135,585,000 | 512,000 | 303,399,000 |
| HIGHER EDUCATION PROGRAM | 153,033,000 | 132,915,000 | 512,000 | 286,460,000 |
| RESEARCH PROGRAM | 7,243,000 | 2,155,000 | | 9,398,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 7,026,000 | 515,000 | | 7,541,000 |
| Total, Regular Programs | 252,244,000 | 141,549,000 | 512,000 | 394,305,000 |

| | | | | |
|---|---|---|---|---|
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 7,000,000 | 18,000,000 | 25,000,000 |
| Total, Project(s) | | 7,000,000 | 18,000,000 | 25,000,000 |
| TOTAL NEW APPROPRIATIONS | P 252,244,000 | P 148,549,000 | P 18,512,000 | P 419,305,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 69,110,000 | P 5,964,000 | P | P 75,074,000 |
| Administration of Personnel Benefits | 15,832,000 | | | 15,832,000 |
| Sub-total, General Administration and Support | 84,942,000 | 5,964,000 | | 90,906,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 153,033,000 | 132,915,000 | 512,000 | 286,460,000 |
| Provision of Higher Education Services | 153,033,000 | 6,189,000 | 512,000 | 159,734,000 |
| Free Higher Education | | 126,726,000 | | 126,726,000 |
| RESEARCH PROGRAM | 7,243,000 | 2,155,000 | | 9,398,000 |
| Conduct of Research Services | 7,243,000 | 2,155,000 | | 9,398,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 7,026,000 | 515,000 | | 7,541,000 |
| Provision of Extension Services | 7,026,000 | 515,000 | | 7,541,000 |
| Sub-total, Operations | 167,302,000 | 135,585,000 | 512,000 | 303,399,000 |
| Total, Regular Programs | 252,244,000 | 141,549,000 | 512,000 | 394,305,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of Four-Storey Academic Building | | | 15,000,000 | 15,000,000 |
| Scaling the Innovation Ecosystem for Climate-Resilient Water Bodies and Disaster-Ready Food System | | 7,000,000 | 3,000,000 | 10,000,000 |
| Sub-total, Locally-Funded Project(s) | | 7,000,000 | 18,000,000 | 25,000,000 |

| | | | | |
|---|---|---|---|---|
| Total, Project(s) | | 7,000,000 | 18,000,000 | 25,000,000 |
| TOTAL NEW APPROPRIATIONS | P 252,244,000 | P 148,549,000 | P 18,512,000 | P 419,305,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 175,988 |
| Total Permanent Positions | 175,988 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 7,608 |
| Representation Allowance | 186 |
| Transportation Allowance | 186 |
| Clothing and Uniform Allowance | 2,219 |
| Honoraria | 553 |
| Mid-Year Bonus - Civilian | 14,666 |
| Year End Bonus | 14,666 |
| Cash Gift | 1,585 |
| Productivity Enhancement Incentive | 1,585 |
| Step Increment | 440 |
| Medical Allowance | 2,219 |
| Total Other Compensation Common to All | 45,913 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 20 |
| Lump-sum for Filling of Positions - Civilian | 11,661 |
| Anniversary Bonus - Civilian | 894 |
| Total Other Compensation for Specific Groups | 12,575 |
| Other Benefits | |
| PAG-IBIG Contributions | 761 |
| PhilHealth Contributions | 4,253 |
| Employees Compensation Insurance Premiums | 381 |
| Loyalty Award - Civilian | 330 |
| Terminal Leave | 4,171 |
| Total Other Benefits | 9,896 |
| Non-Permanent Positions | 7,872 |
| Total Personnel Services | 252,244 |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | | 3,897 |
| Training and Scholarship Expenses | | 867 |
| Supplies and Materials Expenses | | 689 |
| Utility Expenses | | 3,242 |
| Communication Expenses | | 400 |
| Survey, Research, Exploration and Development Expenses | | 8,540 |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | | 120 |
| Professional Services | | 480 |
| General Services | | 2,420 |
| Repairs and Maintenance | | 119 |
| Financial Assistance/Subsidy | | 126,726 |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | | 300 |
| Representation Expenses | | 200 |
| Membership Dues and Contributions to Organizations | | 196 |
| Subscription Expenses | | 353 |
| Total Maintenance and Other Operating Expenses | | 148,549 |
| Total Current Operating Expenditures | | 400,793 |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | | 15,000 |
| Machinery and Equipment Outlay | | 3,512 |
| Total Capital Outlays | | 18,512 |
| TOTAL NEW APPROPRIATIONS | | 419,305 |

## N.5. WESTERN MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,210,487,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 242,593,000 | P 57,076,000 | P | P 299,669,000 |
| Support to Operations | 2,105,000 | | | 2,105,000 |
| Operations | 699,010,000 | 161,593,000 | 3,110,000 | 863,713,000 |
| HIGHER EDUCATION PROGRAM | 687,623,000 | 153,073,000 | 1,525,000 | 842,221,000 |

| | | | | |
|---|---|---|---|---|
| RESEARCH PROGRAM | 6,220,000 | 6,769,000 | 1,585,000 | 14,574,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 5,167,000 | 1,751,000 | | 6,918,000 |
| Total, Regular Programs | 943,708,000 | 218,669,000 | 3,110,000 | 1,165,487,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 5,000,000 | 40,000,000 | 45,000,000 |
| Total, Project(s) | | 5,000,000 | 40,000,000 | 45,000,000 |
| TOTAL NEW APPROPRIATIONS | P 943,708,000 | P 223,669,000 | P 43,110,000 | P 1,210,487,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 92,384,000 | P 57,076,000 | P | P 149,460,000 |
| Administration of Personnel Benefits | 150,209,000 | | | 150,209,000 |
| Sub-total, General Administration and Support | 242,593,000 | 57,076,000 | | 299,669,000 |
| Support to Operations | | | | |
| Auxiliary Services | 2,105,000 | | | 2,105,000 |
| Sub-total, Support to Operations | 2,105,000 | | | 2,105,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 687,623,000 | 153,073,000 | 1,525,000 | 842,221,000 |
| Provision of Higher Education Services | 687,623,000 | 31,958,000 | 1,525,000 | 721,106,000 |
| Free Higher Education | | 121,115,000 | | 121,115,000 |
| RESEARCH PROGRAM | 6,220,000 | 6,769,000 | 1,585,000 | 14,574,000 |
| Conduct of Research Services | 6,220,000 | 6,769,000 | 1,585,000 | 14,574,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 5,167,000 | 1,751,000 | | 6,918,000 |
| Provision of Extension Services | 5,167,000 | 1,751,000 | | 6,918,000 |
| Sub-total, Operations | 699,010,000 | 161,593,000 | 3,110,000 | 863,713,000 |
| Total, Regular Programs | 943,708,000 | 218,669,000 | 3,110,000 | 1,165,487,000 |

| | | | | |
|---|---|---|---|---|
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Chemistry and Biology Laboratory for the College of Agriculture | | | 40,000,000 | 40,000,000 |
| Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster-Preparedness in Zamboanga Peninsula | | 5,000,000 | | 5,000,000 |
| Sub-total, Locally-Funded Project(s) | | 5,000,000 | 40,000,000 | 45,000,000 |
| Total, Project(s) | | 5,000,000 | 40,000,000 | 45,000,000 |
| **TOTAL NEW APPROPRIATIONS** | P 943,708,000 | P 223,669,000 | P 43,110,000 | P 1,210,487,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 615,025 |
| Total Permanent Positions | 615,025 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 20,328 |
| Representation Allowance | 324 |
| Transportation Allowance | 324 |
| Clothing and Uniform Allowance | 5,929 |
| Honoraria | 6,393 |
| Mid-Year Bonus - Civilian | 51,252 |
| Year End Bonus | 51,252 |
| Cash Gift | 4,235 |
| Productivity Enhancement Incentive | 4,235 |
| Step Increment | 1,538 |
| Medical Allowance | 5,929 |
| Total Other Compensation Common to All | 151,739 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 533 |
| Lump-sum for Filling of Positions - Civilian | 141,319 |
| Total Other Compensation for Specific Groups | 141,852 |

| | | |
|---|---|---|
| Other Benefits | | |
| PAG-IBIG Contributions | 2,033 | |
| PhilHealth Contributions | 13,961 | |
| Employees Compensation Insurance Premiums | 1,017 | |
| Loyalty Award - Civilian | 920 | |
| Terminal Leave | 8,890 | |
| Total Other Benefits | 26,821 | |
| Non-Permanent Positions | 8,271 | |
| Total Personnel Services | 943,708 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 6,897 | |
| Training and Scholarship Expenses | 7,059 | |
| Supplies and Materials Expenses | 7,138 | |
| Utility Expenses | 13,139 | |
| Communication Expenses | 7,916 | |
| Awards/Rewards and Prizes | 420 | |
| Survey, Research, Exploration and Development Expenses | 5,030 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 150 | |
| Professional Services | 14,465 | |
| General Services | 20,969 | |
| Repairs and Maintenance | 2,555 | |
| Financial Assistance/Subsidy | 123,093 | |
| Taxes, Insurance Premiums and Other Fees | 6,770 | |
| Labor and Wages | 1,756 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 575 | |
| Printing and Publication Expenses | 662 | |
| Representation Expenses | 1,810 | |
| Transportation and Delivery Expenses | 377 | |
| Membership Dues and Contributions to Organizations | 420 | |
| Subscription Expenses | 398 | |
| Other Maintenance and Operating Expenses | 2,070 | |
| Total Maintenance and Other Operating Expenses | 223,669 | |
| Total Current Operating Expenditures | 1,167,377 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 40,000 | |
| Machinery and Equipment Outlay | 1,968 | |
| Furniture, Fixtures and Books Outlay | 1,142 | |
| Total Capital Outlays | 43,110 | |
| TOTAL NEW APPROPRIATIONS | 1,210,487 | |

## N.6. ZAMBOANGA PENINSULA POLYTECHNIC STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 642,853,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 194,566,000 | P 39,539,000 | P | P 234,105,000 |
| Operations | 173,072,000 | 190,676,000 | | 363,748,000 |
| HIGHER EDUCATION PROGRAM | 172,476,000 | 189,938,000 | | 362,414,000 |
| RESEARCH PROGRAM | 596,000 | 386,000 | | 982,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 352,000 | | 352,000 |
| Total, Regular Programs | 367,638,000 | 230,215,000 | | 597,853,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 5,000,000 | 40,000,000 | 45,000,000 |
| Total, Project(s) | | 5,000,000 | 40,000,000 | 45,000,000 |
| TOTAL NEW APPROPRIATIONS | P 367,638,000 | P 235,215,000 | P 40,000,000 | P 642,853,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 66,478,000 | P 39,539,000 | P | P 106,017,000 |
| Administration of Personnel Benefits | 128,088,000 | | | 128,088,000 |
| Sub-total, General Administration and Support | 194,566,000 | 39,539,000 | | 234,105,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 172,476,000 | 189,938,000 | | 362,414,000 | |
| Provision of Higher Education Services | 172,476,000 | 5,780,000 | | 178,256,000 | |
| Free Higher Education | | 184,158,000 | | 184,158,000 | |
| RESEARCH PROGRAM | 596,000 | 386,000 | | 982,000 | |
| Conduct of Various Research Activities | 596,000 | 386,000 | | 982,000 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 352,000 | | 352,000 | |
| Provision of Extension Services | | 352,000 | | 352,000 | |
| Sub-total, Operations | 173,072,000 | 190,676,000 | | 363,748,000 | |
| Total, Regular Programs | 367,638,000 | 230,215,000 | | 597,853,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Construction of Technology Building, College of Engineering and Technology | | | 40,000,000 | 40,000,000 | |
| Design, Development, Commercialization and Performance Testing of Multipurpose Pelletizing Machine | | 5,000,000 | | 5,000,000 | |
| Sub-total, Locally-Funded Project(s) | | 5,000,000 | 40,000,000 | 45,000,000 | |
| Total, Project(s) | | 5,000,000 | 40,000,000 | 45,000,000 | |
| TOTAL NEW APPROPRIATIONS | P 367,638,000 | P 235,215,000 | P 40,000,000 | P 642,853,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 180,450 |
| Total Permanent Positions | 180,450 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 7,584 |
| Representation Allowance | 264 |

| | |
|---|---|
| Transportation Allowance | 264 |
| Clothing and Uniform Allowance | 2,212 |
| Honoraria | 4,521 |
| Mid-Year Bonus - Civilian | 15,038 |
| Year End Bonus | 15,038 |
| Cash Gift | 1,580 |
| Productivity Enhancement Incentive | 1,580 |
| Step Increment | 451 |
| Medical Allowance | 2,212 |
| Total Other Compensation Common to All | 50,744 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 75 |
| Hazard Duty Pay | 685 |
| Lump-sum for Filling of Positions - Civilian | 127,235 |
| Total Other Compensation for Specific Groups | 127,995 |
| Other Benefits | |
| PAG-IBIG Contributions | 759 |
| PhilHealth Contributions | 4,406 |
| Employees Compensation Insurance Premiums | 379 |
| Loyalty Award - Civilian | 185 |
| Terminal Leave | 853 |
| Total Other Benefits | 6,582 |
| Non-Permanent Positions | 1,867 |
| Total Personnel Services | 367,638 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 4,546 |
| Training and Scholarship Expenses | 2,342 |
| Supplies and Materials Expenses | 2,332 |
| Utility Expenses | 14,609 |
| Communication Expenses | 1,749 |
| Awards/Rewards and Prizes | 70 |
| Survey, Research, Exploration and Development Expenses | 5,000 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 120 |
| Professional Services | 1,778 |
| General Services | 10,602 |
| Repairs and Maintenance | 1,538 |
| Financial Assistance/Subsidy | 184,158 |
| Taxes, Insurance Premiums and Other Fees | 1,687 |
| Labor and Wages | 1,856 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 25 |
| Printing and Publication Expenses | 160 |
| Representation Expenses | 2,557 |

| | |
|---|---|
| Membership Dues and Contributions to Organizations | 71 |
| Subscription Expenses | 15 |
| Total Maintenance and Other Operating Expenses | 235,215 |
| Total Current Operating Expenditures | 602,853 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 40,000 |
| Total Capital Outlays | 40,000 |
| TOTAL NEW APPROPRIATIONS | 642,853 |

## N.7. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 419,941,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 98,678,000 | P 11,037,000 | P 4,931,000 | P 114,646,000 |
| Operations | 138,611,000 | 120,164,000 | 1,520,000 | 260,295,000 |
| HIGHER EDUCATION PROGRAM | 138,611,000 | 118,473,000 | 1,520,000 | 258,604,000 |
| RESEARCH PROGRAM | | 915,000 | | 915,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 776,000 | | 776,000 |
| Total, Regular Programs | 237,289,000 | 131,201,000 | 6,451,000 | 374,941,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 5,000,000 | 40,000,000 | 45,000,000 |
| Total, Project(s) | | 5,000,000 | 40,000,000 | 45,000,000 |
| TOTAL NEW APPROPRIATIONS | P 237,289,000 | P 136,201,000 | P 46,451,000 | P 419,941,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 70,537,000 | P 11,037,000 | P 4,931,000 | P 86,505,000 |
| Administration of Personnel Benefits | 28,141,000 | | | 28,141,000 |
| Sub-total, General Administration and Support | 98,678,000 | 11,037,000 | 4,931,000 | 114,646,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 138,611,000 | 118,473,000 | 1,520,000 | 258,604,000 |
| Provision of Higher Education Services | 138,611,000 | 7,250,000 | 1,520,000 | 147,381,000 |
| Free Higher Education | | 111,223,000 | | 111,223,000 |
| RESEARCH PROGRAM | | 915,000 | | 915,000 |
| Conduct of Research Services | | 915,000 | | 915,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 776,000 | | 776,000 |
| Provision of Extension Services | | 776,000 | | 776,000 |
| Sub-total, Operations | 138,611,000 | 120,164,000 | 1,520,000 | 260,295,000 |
| Total, Regular Programs | 237,289,000 | 131,201,000 | 6,451,000 | 374,941,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Four-Storey Academic Building II | | | 40,000,000 | 40,000,000 |
| Sardines Fry Production through Artificial Egg Incubation and Technology Commercialization (SPARC) | | 5,000,000 | | 5,000,000 |
| Sub-total, Locally-Funded Project(s) | | 5,000,000 | 40,000,000 | 45,000,000 |
| Total, Project(s) | | 5,000,000 | 40,000,000 | 45,000,000 |
| TOTAL NEW APPROPRIATIONS | P 237,289,000 | P 136,201,000 | P 46,451,000 | P 419,941,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | | |
|---|---|---|
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 157,772 | |
| Total Permanent Positions | 157,772 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 7,056 | |
| Representation Allowance | 210 | |
| Transportation Allowance | 210 | |
| Clothing and Uniform Allowance | 2,058 | |
| Honoraria | 502 | |
| Mid-Year Bonus - Civilian | 13,147 | |
| Year End Bonus | 13,147 | |
| Cash Gift | 1,470 | |
| Productivity Enhancement Incentive | 1,470 | |
| Step Increment | 395 | |
| Medical Allowance | 2,058 | |
| Total Other Compensation Common to All | 41,723 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 29 | |
| Hazard Duty Pay | 310 | |
| Lump-sum for Filling of Positions - Civilian | 26,909 | |
| Total Other Compensation for Specific Groups | 27,248 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 706 | |
| PhilHealth Contributions | 3,876 | |
| Employees Compensation Insurance Premiums | 353 | |
| Loyalty Award - Civilian | 305 | |
| Terminal Leave | 1,232 | |
| Total Other Benefits | 6,472 | |
| Non-Permanent Positions | 4,074 | |
| Total Personnel Services | 237,289 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 2,022 | |
| Training and Scholarship Expenses | 2,274 | |
| Supplies and Materials Expenses | 1,248 | |
| Utility Expenses | 5,418 | |
| Communication Expenses | 830 | |

| | |
|---|---|
| Survey, Research, Exploration and Development Expenses | 5,000 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 891 |
| General Services | 1,900 |
| Repairs and Maintenance | 1,715 |
| Financial Assistance/Subsidy | 111,223 |
| Taxes, Insurance Premiums and Other Fees | 1,765 |
| Labor and Wages | 1,500 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 15 |
| Membership Dues and Contributions to Organizations | 150 |
| Other Maintenance and Operating Expenses | 100 |
| Total Maintenance and Other Operating Expenses | 136,201 |
| Total Current Operating Expenditures | 373,490 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 40,000 |
| Machinery and Equipment Outlay | 1,940 |
| Furniture, Fixtures and Books Outlay | 4,511 |
| Total Capital Outlays | 46,451 |
| TOTAL NEW APPROPRIATIONS | 419,941 |

## O. REGION X - NORTHERN MINDANAO

### O.1. BUKIDNON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,194,726,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 164,951,000 | P 160,734,000 | P | P 325,685,000 |
| Support to Operations | 1,405,000 | 5,695,000 | | 7,100,000 |
| Operations | 421,869,000 | 302,672,000 | 12,000,000 | 736,541,000 |
| HIGHER EDUCATION PROGRAM | 401,115,000 | 300,227,000 | 12,000,000 | 713,342,000 |
| ADVANCED EDUCATION PROGRAM | 19,182,000 | | | 19,182,000 |
| RESEARCH PROGRAM | | 1,189,000 | | 1,189,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 1,572,000 | 1,256,000 | | 2,828,000 |
| Total, Regular Programs | 588,225,000 | 469,101,000 | 12,000,000 | 1,069,326,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 125,400,000 | 125,400,000 |
| Total, Project(s) | | | 125,400,000 | 125,400,000 |
| TOTAL NEW APPROPRIATIONS | P 588,225,000 | P 469,101,000 | P 137,400,000 | P 1,194,726,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 69,717,000 | P 160,734,000 | P | P 230,451,000 |
| Administration of Personnel Benefits | 95,234,000 | | | 95,234,000 |
| Sub-total, General Administration and Support | 164,951,000 | 160,734,000 | | 325,685,000 |

| | | | | |
|---|---|---|---|---|
| Support to Operations | | | | |
| Auxiliary Services | 1,405,000 | 5,695,000 | | 7,100,000 |
| Sub-total, Support to Operations | 1,405,000 | 5,695,000 | | 7,100,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 401,115,000 | 300,227,000 | 12,000,000 | 713,342,000 |
| Provision of Higher Education Services | 401,115,000 | 95,852,000 | 12,000,000 | 508,967,000 |
| Free Higher Education | | 204,375,000 | | 204,375,000 |
| ADVANCED EDUCATION PROGRAM | 19,182,000 | | | 19,182,000 |
| Provision of Advanced Education Services | 19,182,000 | | | 19,182,000 |
| RESEARCH PROGRAM | | 1,189,000 | | 1,189,000 |
| Conduct of Research Services | | 1,189,000 | | 1,189,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 1,572,000 | 1,256,000 | | 2,828,000 |
| Provision of Extension Services | 1,572,000 | 1,256,000 | | 2,828,000 |
| Sub-total, Operations | 421,869,000 | 302,672,000 | 12,000,000 | 736,541,000 |
| Total, Regular Programs | 588,225,000 | 469,101,000 | 12,000,000 | 1,069,326,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of Student Ladies Dormitory, Edu Hub, Main Campus | | | 75,000,000 | 75,000,000 |
| Construction of Academic Building for College of Technologies - IT Department | | | 50,400,000 | 50,400,000 |
| Sub-total, Locally-Funded Project(s) | | | 125,400,000 | 125,400,000 |
| Total, Project(s) | | | 125,400,000 | 125,400,000 |
| TOTAL NEW APPROPRIATIONS | P 588,225,000 | P 469,101,000 | P 137,400,000 | P 1,194,726,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |

| | | |
|---|---|---|
| Permanent Positions | | |
| Basic Salary | 377,670 | |
| Total Permanent Positions | 377,670 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 14,280 | |
| Representation Allowance | 282 | |
| Transportation Allowance | 282 | |
| Clothing and Uniform Allowance | 4,165 | |
| Honoraria | 6,157 | |
| Mid-Year Bonus - Civilian | 31,472 | |
| Year End Bonus | 31,472 | |
| Cash Gift | 2,975 | |
| Productivity Enhancement Incentive | 2,975 | |
| Step Increment | 944 | |
| Medical Allowance | 4,165 | |
| Total Other Compensation Common to All | 99,169 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 171 | |
| Lump-sum for Filling of Positions - Civilian | 93,645 | |
| Total Other Compensation for Specific Groups | 93,816 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,428 | |
| PhilHealth Contributions | 8,970 | |
| Employees Compensation Insurance Premiums | 714 | |
| Loyalty Award - Civilian | 865 | |
| Terminal Leave | 1,589 | |
| Total Other Benefits | 13,566 | |
| Non-Permanent Positions | 4,004 | |
| Total Personnel Services | 588,225 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 16,275 | |
| Training and Scholarship Expenses | 27,505 | |
| Supplies and Materials Expenses | 28,985 | |
| Utility Expenses | 35,402 | |
| Communication Expenses | 910 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 150 | |
| Professional Services | 350 | |
| General Services | 106,536 | |
| Repairs and Maintenance | 7,136 | |

| | |
|---|---|
| Financial Assistance/Subsidy | 204,375 |
| Taxes, Insurance Premiums and Other Fees | 13,243 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 71 |
| Printing and Publication Expenses | 1,560 |
| Representation Expenses | 2,388 |
| Transportation and Delivery Expenses | 176 |
| Membership Dues and Contributions to Organizations | 60 |
| Subscription Expenses | 996 |
| Other Maintenance and Operating Expenses | 22,983 |
| Total Maintenance and Other Operating Expenses | 469,101 |
| Total Current Operating Expenditures | 1,057,326 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 125,400 |
| Machinery and Equipment Outlay | 12,000 |
| Total Capital Outlays | 137,400 |
| TOTAL NEW APPROPRIATIONS | 1,194,726 |

## O.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 205,749,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 36,629,000 | P 7,408,000 | P | P 44,037,000 |
| Operations | 77,801,000 | 33,911,000 | | 111,712,000 |
| HIGHER EDUCATION PROGRAM | 73,080,000 | 33,911,000 | | 106,991,000 |
| ADVANCED EDUCATION PROGRAM | 4,721,000 | | | 4,721,000 |
| Total, Regular Programs | 114,430,000 | 41,319,000 | | 155,749,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 50,000,000 | 50,000,000 |
| Total, Project(s) | | | 50,000,000 | 50,000,000 |
| TOTAL NEW APPROPRIATIONS | P 114,430,000 | P 41,319,000 | P 50,000,000 | P 205,749,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 31,886,000 | P 7,408,000 | P | P 39,294,000 |
| Administration of Personnel Benefits | 4,743,000 | | | 4,743,000 |
| Sub-total, General Administration and Support | 36,629,000 | 7,408,000 | | 44,037,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 73,080,000 | 33,911,000 | | 106,991,000 |
| Provision of Higher Education Services | 73,080,000 | 17,430,000 | | 90,510,000 |
| Free Higher Education | | 16,481,000 | | 16,481,000 |
| ADVANCED EDUCATION PROGRAM | 4,721,000 | | | 4,721,000 |
| Provision of Advanced Education Services | 4,721,000 | | | 4,721,000 |
| Sub-total, Operations | 77,801,000 | 33,911,000 | | 111,712,000 |
| Total, Regular Programs | 114,430,000 | 41,319,000 | | 155,749,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of Three-Storey Engineering Building, Main Campus | | | 50,000,000 | 50,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 50,000,000 | 50,000,000 |
| Total, Project(s) | | | 50,000,000 | 50,000,000 |
| TOTAL NEW APPROPRIATIONS | P 114,430,000 | P 41,319,000 | P 50,000,000 | P 205,749,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

| | |
|---|---|
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 84,210 |
| Total Permanent Positions | 84,210 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 3,840 |
| Representation Allowance | 120 |
| Transportation Allowance | 120 |
| Clothing and Uniform Allowance | 1,120 |
| Honoraria | 291 |
| Mid-Year Bonus - Civilian | 7,017 |
| Year End Bonus | 7,017 |
| Cash Gift | 800 |
| Productivity Enhancement Incentive | 800 |
| Step Increment | 211 |
| Medical Allowance | 1,120 |
| Total Other Compensation Common to All | 22,456 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 147 |
| Lump-sum for Filling of Positions - Civilian | 4,743 |
| Total Other Compensation for Specific Groups | 4,890 |
| Other Benefits | |
| PAG-IBIG Contributions | 383 |
| PhilHealth Contributions | 2,069 |
| Employees Compensation Insurance Premiums | 192 |
| Loyalty Award - Civilian | 230 |
| Total Other Benefits | 2,874 |
| Total Personnel Services | 114,430 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 2,500 |
| Training and Scholarship Expenses | 2,000 |
| Supplies and Materials Expenses | 3,854 |
| Utility Expenses | 5,500 |
| Communication Expenses | 1,310 |
| Survey, Research, Exploration and Development Expenses | 500 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 110 |
| Professional Services | 1,236 |
| General Services | 1,004 |
| Repairs and Maintenance | 550 |

| | |
|---|---|
| Financial Assistance/Subsidy | 16,481 |
| Taxes, Insurance Premiums and Other Fees | 2,808 |
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 1,926 |
| Membership Dues and Contributions to Organizations | 145 |
| Subscription Expenses | 286 |
| Other Maintenance and Operating Expenses | 1,109 |
| Total Maintenance and Other Operating Expenses | 41,319 |
| Total Current Operating Expenditures | 155,749 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 50,000 |
| Total Capital Outlays | 50,000 |
| TOTAL NEW APPROPRIATIONS | 205,749 |

## 0.3. CENTRAL MINDANAO UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,229,704,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 217,891,000 | P 115,169,000 | P | P 333,060,000 |
| Support to Operations | 84,652,000 | 9,825,000 | | 94,477,000 |
| Operations | 474,267,000 | 262,167,000 | 65,733,000 | 802,167,000 |
| HIGHER EDUCATION PROGRAM | 443,170,000 | 249,976,000 | 65,733,000 | 758,879,000 |
| RESEARCH PROGRAM | 13,590,000 | 11,400,000 | | 24,990,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 17,507,000 | 791,000 | | 18,298,000 |
| Total, Regular Programs | 776,810,000 | 387,161,000 | 65,733,000 | 1,229,704,000 |
| TOTAL NEW APPROPRIATIONS | P 776,810,000 | P 387,161,000 | P 65,733,000 | P 1,229,704,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 95,164,000 | P 115,169,000 | P | P 210,333,000 |
| Administration of Personnel Benefits | 122,727,000 | | | 122,727,000 |
| Sub-total, General Administration and Support | 217,891,000 | 115,169,000 | | 333,060,000 |
| Support to Operations | | | | |
| Auxiliary Services | 84,652,000 | 9,825,000 | | 94,477,000 |
| Sub-total, Support to Operations | 84,652,000 | 9,825,000 | | 94,477,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 443,170,000 | 249,976,000 | 65,733,000 | 758,879,000 |
| Provision of Higher Education Services | 443,170,000 | 91,418,000 | 65,733,000 | 600,321,000 |
| Free Higher Education | | 158,558,000 | | 158,558,000 |
| RESEARCH PROGRAM | 13,590,000 | 11,400,000 | | 24,990,000 |
| Conduct of Research Services | 13,590,000 | 11,400,000 | | 24,990,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 17,507,000 | 791,000 | | 18,298,000 |
| Provision of Extension Services | 17,507,000 | 791,000 | | 18,298,000 |
| Sub-total, Operations | 474,267,000 | 262,167,000 | 65,733,000 | 802,167,000 |
| Total, Regular Programs | 776,810,000 | 387,161,000 | 65,733,000 | 1,229,704,000 |
| TOTAL NEW APPROPRIATIONS | P 776,810,000 | P 387,161,000 | P 65,733,000 | P 1,229,704,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 500,319 |
| Total Permanent Positions | 500,319 |

| | | |
|---|---|---|
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 20,784 | |
| Representation Allowance | 294 | |
| Transportation Allowance | 294 | |
| Clothing and Uniform Allowance | 6,062 | |
| Honoraria | 2,454 | |
| Mid-Year Bonus - Civilian | 41,694 | |
| Year End Bonus | 41,694 | |
| Cash Gift | 4,330 | |
| Productivity Enhancement Incentive | 4,330 | |
| Step Increment | 1,251 | |
| Medical Allowance | 6,062 | |
| Total Other Compensation Common to All | 129,249 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 2,474 | |
| Lump-sum for Filling of Positions - Civilian | 109,798 | |
| Total Other Compensation for Specific Groups | 112,272 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 2,078 | |
| PhilHealth Contributions | 11,375 | |
| Employees Compensation Insurance Premiums | 1,040 | |
| Loyalty Award - Civilian | 1,120 | |
| Terminal Leave | 12,929 | |
| Total Other Benefits | 28,542 | |
| Non-Permanent Positions | 6,428 | |
| Total Personnel Services | 776,810 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 7,771 | |
| Training and Scholarship Expenses | 36,872 | |
| Supplies and Materials Expenses | 25,901 | |
| Utility Expenses | 20,042 | |
| Communication Expenses | 2,142 | |
| Awards/Rewards and Prizes | 5,000 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 310 | |
| Professional Services | 5,176 | |
| General Services | 15,055 | |
| Repairs and Maintenance | 23,675 | |
| Financial Assistance/Subsidy | 158,558 | |
| Taxes, Insurance Premiums and Other Fees | 16,280 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 221 | |
| Representation Expenses | 310 | |

| | |
|---|---|
| Membership Dues and Contributions to Organizations | 209 |
| Other Maintenance and Operating Expenses | 69,639 |
| Total Maintenance and Other Operating Expenses | 387,161 |
| Total Current Operating Expenditures | 1,163,971 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 65,733 |
| Total Capital Outlays | 65,733 |
| TOTAL NEW APPROPRIATIONS | 1,229,704 |

## O.4. MSU-ILIGAN INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,726,430,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 228,192,000 | P 84,259,000 | P | P 312,451,000 |
| Support to Operations | 26,602,000 | 102,631,000 | | 129,233,000 |
| Operations | 895,634,000 | 250,112,000 | 16,000,000 | 1,161,746,000 |
| HIGHER EDUCATION PROGRAM | 833,919,000 | 174,506,000 | 16,000,000 | 1,024,425,000 |
| ADVANCED EDUCATION PROGRAM | 33,721,000 | 1,760,000 | | 35,481,000 |
| RESEARCH PROGRAM | 23,962,000 | 61,821,000 | | 85,783,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 4,032,000 | 12,025,000 | | 16,057,000 |
| Total, Regular Programs | 1,150,428,000 | 437,002,000 | 16,000,000 | 1,603,430,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 123,000,000 | 123,000,000 |
| Total, Project(s) | | | 123,000,000 | 123,000,000 |
| TOTAL NEW APPROPRIATIONS | P 1,150,428,000 | P 437,002,000 | P 139,000,000 | P 1,726,430,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 87,674,000 | P 84,259,000 | P | P 171,933,000 |
| Administration of Personnel Benefits | 140,518,000 | | | 140,518,000 |
| Sub-total, General Administration and Support | 228,192,000 | 84,259,000 | | 312,451,000 |
| Support to Operations | | | | |
| Auxiliary Services | 26,602,000 | 102,631,000 | | 129,233,000 |
| Sub-total, Support to Operations | 26,602,000 | 102,631,000 | | 129,233,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 833,919,000 | 174,506,000 | 16,000,000 | 1,024,425,000 |
| Provision of Higher Education Services | 833,919,000 | 81,955,000 | 16,000,000 | 931,874,000 |
| Free Higher Education | | 92,551,000 | | 92,551,000 |
| ADVANCED EDUCATION PROGRAM | 33,721,000 | 1,760,000 | | 35,481,000 |
| Provision of Advanced Education Services | 33,721,000 | 1,760,000 | | 35,481,000 |
| RESEARCH PROGRAM | 23,962,000 | 61,821,000 | | 85,783,000 |
| Conduct of Research Services | 23,962,000 | 61,821,000 | | 85,783,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 4,032,000 | 12,025,000 | | 16,057,000 |
| Provision of Extension Services | 4,032,000 | 12,025,000 | | 16,057,000 |
| Sub-total, Operations | 895,634,000 | 250,112,000 | 16,000,000 | 1,161,746,000 |
| Total, Regular Programs | 1,150,428,000 | 437,002,000 | 16,000,000 | 1,603,430,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Student Dormitory | | | 70,000,000 | 70,000,000 |
| Design and Build of the College of Economics, Business Administration and Accountancy (CEBA) Academic Building | | | 53,000,000 | 53,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 123,000,000 | 123,000,000 |

| | | | | |
|---|---|---|---|---|
| Total, Project(s) | | | 123,000,000 | 123,000,000 |
| TOTAL NEW APPROPRIATIONS | P 1,150,428,000 | P 437,002,000 | P 139,000,000 | P 1,726,430,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 767,864 |
| Total Permanent Positions | 767,864 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 20,256 |
| Representation Allowance | 690 |
| Transportation Allowance | 690 |
| Clothing and Uniform Allowance | 5,908 |
| Honoraria | 3,840 |
| Mid-Year Bonus - Civilian | 63,989 |
| Year End Bonus | 63,989 |
| Cash Gift | 4,220 |
| Productivity Enhancement Incentive | 4,220 |
| Step Increment | 1,920 |
| Medical Allowance | 5,908 |
| Total Other Compensation Common to All | 175,630 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 1,444 |
| Lump-sum for Filling of Positions - Civilian | 125,976 |
| Lump-sum for NBC 308 | 21,504 |
| Total Other Compensation for Specific Groups | 148,924 |
| Other Benefits | |
| PAG-IBIG Contributions | 2,026 |
| PhilHealth Contributions | 15,880 |
| Employees Compensation Insurance Premiums | 1,013 |
| Loyalty Award - Civilian | 785 |
| Terminal Leave | 14,542 |
| Total Other Benefits | 34,246 |
| Non-Permanent Positions | 23,764 |
| Total Personnel Services | 1,150,428 |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | | 10,124 |
| Training and Scholarship Expenses | | 24,233 |
| Supplies and Materials Expenses | | 10,461 |
| Utility Expenses | | 46,209 |
| Communication Expenses | | 7,105 |
| Awards/Rewards and Prizes | | 38,650 |
| Survey, Research, Exploration and Development Expenses | | 7,592 |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | | 198 |
| Professional Services | | 40,193 |
| General Services | | 70,084 |
| Repairs and Maintenance | | 17,625 |
| Financial Assistance/Subsidy | | 92,551 |
| Taxes, Insurance Premiums and Other Fees | | 14,404 |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | | 8,696 |
| Representation Expenses | | 5,287 |
| Transportation and Delivery Expenses | | 51 |
| Rent/Lease Expenses | | 183 |
| Membership Dues and Contributions to Organizations | | 430 |
| Subscription Expenses | | 15,810 |
| Other Maintenance and Operating Expenses | | 27,116 |
| Total Maintenance and Other Operating Expenses | | 437,002 |
| Total Current Operating Expenditures | | 1,587,430 |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | | 123,000 |
| Machinery and Equipment Outlay | | 16,000 |
| Total Capital Outlays | | 139,000 |
| TOTAL NEW APPROPRIATIONS | | 1,726,430 |

## O.5. NORTHERN BUKIDNON STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 301,492,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 56,607,000 | P | P | P 56,607,000 |

| | | | | |
|---|---|---|---|---|
| Operations | 32,988,000 | 132,136,000 | | 165,124,000 |
| HIGHER EDUCATION PROGRAM | 32,988,000 | 132,136,000 | | 165,124,000 |
| Total, Regular Programs | 89,595,000 | 132,136,000 | | 221,731,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 79,761,000 | 79,761,000 |
| Total, Project(s) | | | 79,761,000 | 79,761,000 |
| TOTAL NEW APPROPRIATIONS | P 89,595,000 | P 132,136,000 | P 79,761,000 | P 301,492,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 52,925,000 | P | P | P 52,925,000 |
| Administration of Personnel Benefits | 3,682,000 | | | 3,682,000 |
| Sub-total, General Administration and Support | 56,607,000 | | | 56,607,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 32,988,000 | 132,136,000 | | 165,124,000 |
| Provision of Higher Education Services | 32,988,000 | 67,025,000 | | 100,013,000 |
| Free Higher Education | | 65,111,000 | | 65,111,000 |
| Sub-total, Operations | 32,988,000 | 132,136,000 | | 165,124,000 |
| Total, Regular Programs | 89,595,000 | 132,136,000 | | 221,731,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of College of Computer Studies Building | | | 79,761,000 | 79,761,000 |
| Sub-total, Locally-Funded Project(s) | | | 79,761,000 | 79,761,000 |
| Total, Project(s) | | | 79,761,000 | 79,761,000 |
| TOTAL NEW APPROPRIATIONS | P 89,595,000 | P 132,136,000 | P 79,761,000 | P 301,492,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 65,513 | |
| Total Permanent Positions | 65,513 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 3,408 | |
| Representation Allowance | 186 | |
| Transportation Allowance | 186 | |
| Clothing and Uniform Allowance | 994 | |
| Mid-Year Bonus - Civilian | 5,459 | |
| Year End Bonus | 5,459 | |
| Cash Gift | 710 | |
| Productivity Enhancement Incentive | 710 | |
| Step Increment | 164 | |
| Medical Allowance | 994 | |
| Total Other Compensation Common to All | 18,270 | |
| Other Compensation for Specific Groups | | |
| Lump-sum for Filling of Positions - Civilian | 3,682 | |
| Total Other Compensation for Specific Groups | 3,682 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 341 | |
| PhilHealth Contributions | 1,619 | |
| Employees Compensation Insurance Premiums | 170 | |
| Total Other Benefits | 2,130 | |
| Total Personnel Services | 89,595 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 2,201 | |
| Training and Scholarship Expenses | 2,000 | |
| Supplies and Materials Expenses | 2,458 | |
| Utility Expenses | 2,975 | |
| Communication Expenses | 4,364 | |
| Awards/Rewards and Prizes | 200 | |
| Survey, Research, Exploration and Development Expenses | 6,000 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 116 | |
| Professional Services | 250 | |

| | |
|---|---|
| General Services | 3,500 |
| Repairs and Maintenance | 1,100 |
| Financial Assistance/Subsidy | 65,111 |
| Taxes, Insurance Premiums and Other Fees | 5,000 |
| Labor and Wages | 31,357 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 298 |
| Representation Expenses | 2,500 |
| Subscription Expenses | 1,506 |
| Other Maintenance and Operating Expenses | 1,200 |
| Total Maintenance and Other Operating Expenses | 132,136 |
| Total Current Operating Expenditures | 221,731 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 79,761 |
| Total Capital Outlays | 79,761 |
| TOTAL NEW APPROPRIATIONS | 301,492 |

## 0.6. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 438,836,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 80,219,000 | P 12,698,000 | P | P 92,917,000 |
| Operations | 91,329,000 | 214,590,000 | | 305,919,000 |
| HIGHER EDUCATION PROGRAM | 90,736,000 | 211,774,000 | | 302,510,000 |
| RESEARCH PROGRAM | 593,000 | 2,383,000 | | 2,976,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 433,000 | | 433,000 |
| Total, Regular Programs | 171,548,000 | 227,288,000 | | 398,836,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 40,000,000 | 40,000,000 |
| Total, Project(s) | | | 40,000,000 | 40,000,000 |
| TOTAL NEW APPROPRIATIONS | P 171,548,000 | P 227,288,000 | P 40,000,000 | P 438,836,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 17,731,000 | P 12,698,000 | P | P 30,429,000 |
| Administration of Personnel Benefits | 62,488,000 | | | 62,488,000 |
| Sub-total, General Administration and Support | 80,219,000 | 12,698,000 | | 92,917,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 90,736,000 | 211,774,000 | | 302,510,000 |
| Provision of Higher Education Services | 90,736,000 | 4,005,000 | | 94,741,000 |
| Free Higher Education | | 207,769,000 | | 207,769,000 |
| RESEARCH PROGRAM | 593,000 | 2,383,000 | | 2,976,000 |
| Conduct of Research Services | 593,000 | 2,383,000 | | 2,976,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 433,000 | | 433,000 |
| Provision of Extension Services | | 433,000 | | 433,000 |
| Sub-total, Operations | 91,329,000 | 214,590,000 | | 305,919,000 |
| Total, Regular Programs | 171,548,000 | 227,288,000 | | 398,836,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of Dormitory | | | 40,000,000 | 40,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 40,000,000 | 40,000,000 |
| Total, Project(s) | | | 40,000,000 | 40,000,000 |
| TOTAL NEW APPROPRIATIONS | P 171,548,000 | P 227,288,000 | P 40,000,000 | P 438,836,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |

| | | |
|---|---|---|
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 83,296 | |
| Total Permanent Positions | 83,296 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 3,648 | |
| Representation Allowance | 72 | |
| Transportation Allowance | 72 | |
| Clothing and Uniform Allowance | 1,064 | |
| Honoraria | 95 | |
| Mid-Year Bonus - Civilian | 6,941 | |
| Year End Bonus | 6,941 | |
| Cash Gift | 760 | |
| Productivity Enhancement Incentive | 760 | |
| Step Increment | 208 | |
| Medical Allowance | 1,064 | |
| Total Other Compensation Common to All | 21,625 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 15 | |
| Lump-sum for Filling of Positions - Civilian | 62,488 | |
| Total Other Compensation for Specific Groups | 62,503 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 365 | |
| PhilHealth Contributions | 2,041 | |
| Employees Compensation Insurance Premiums | 182 | |
| Loyalty Award - Civilian | 185 | |
| Total Other Benefits | 2,773 | |
| Non-Permanent Positions | 1,351 | |
| Total Personnel Services | 171,548 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 3,167 | |
| Training and Scholarship Expenses | 3,732 | |
| Supplies and Materials Expenses | 1,740 | |
| Utility Expenses | 5,498 | |
| Communication Expenses | 147 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 121 | |

| | |
|---|---|
| Professional Services | 670 |
| General Services | 2,868 |
| Repairs and Maintenance | 422 |
| Financial Assistance/Subsidy | 207,769 |
| Taxes, Insurance Premiums and Other Fees | 108 |
| Labor and Wages | 52 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 10 |
| Printing and Publication Expenses | 384 |
| Representation Expenses | 105 |
| Membership Dues and Contributions to Organizations | 52 |
| Subscription Expenses | 10 |
| Other Maintenance and Operating Expenses | 433 |
| Total Maintenance and Other Operating Expenses | 227,288 |
| Total Current Operating Expenditures | 398,836 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 40,000 |
| Total Capital Outlays | 40,000 |
| TOTAL NEW APPROPRIATIONS | 438,836 |

## 0.7. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,633,400,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 224,584,000 | P 59,319,000 | P | P 283,903,000 |
| Support to Operations | 14,977,000 | 3,369,000 | | 18,346,000 |
| Operations | 675,031,000 | 626,120,000 | | 1,301,151,000 |
| HIGHER EDUCATION PROGRAM | 659,315,000 | 613,170,000 | | 1,272,485,000 |
| ADVANCED EDUCATION PROGRAM | 11,013,000 | 1,662,000 | | 12,675,000 |
| RESEARCH PROGRAM | 4,353,000 | 10,160,000 | | 14,513,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 350,000 | 1,128,000 | | 1,478,000 |
| Total, Regular Programs | 914,592,000 | 688,808,000 | | 1,603,400,000 |

| | | | | |
|---|---|---|---|---|
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 30,000,000 | 30,000,000 |
| Total, Project(s) | | | 30,000,000 | 30,000,000 |
| TOTAL NEW APPROPRIATIONS | P 914,592,000 | P 688,808,000 | P 30,000,000 | P 1,633,400,000 |
| New Appropriations, by Programs/Activities/Projects | | | | |
| | Current Operating Expenditures | | | |
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 148,959,000 | P 59,319,000 | P | P 208,278,000 |
| Region X - Northern Mindanao | 148,959,000 | 59,319,000 | | 208,278,000 |
| University of Science and Technology of Southern Philippines - Alubijid | 109,313,000 | 4,419,000 | | 113,732,000 |
| University of Science and Technology of Southern Philippines - Cagayan de Oro | 17,134,000 | 27,923,000 | | 45,057,000 |
| University of Science and Technology of Southern Philippines - Claveria | 13,115,000 | 26,158,000 | | 39,273,000 |
| University of Science and Technology of Southern Philippines - Villanueva | 9,397,000 | 819,000 | | 10,216,000 |
| Administration of Personnel Benefits | 75,625,000 | | | 75,625,000 |
| Region X - Northern Mindanao | 75,625,000 | | | 75,625,000 |
| University of Science and Technology of Southern Philippines - Alubijid | 26,974,000 | | | 26,974,000 |
| University of Science and Technology of Southern Philippines - Cagayan de Oro | 34,146,000 | | | 34,146,000 |
| University of Science and Technology of Southern Philippines - Claveria | 14,505,000 | | | 14,505,000 |
| Sub-total, General Administration and Support | 224,584,000 | 59,319,000 | | 283,903,000 |
| Support to Operations | | | | |
| Auxiliary Services | 14,977,000 | 3,369,000 | | 18,346,000 |

| | | | |
|---|---|---|---|
| Region X - Northern Mindanao | 14,977,000 | 3,369,000 | 18,346,000 |
| University of Science and Technology of Southern Philippines - Alubijid | 2,479,000 | 32,000 | 2,511,000 |
| University of Science and Technology of Southern Philippines - Cagayan de Oro | 9,789,000 | 3,271,000 | 13,060,000 |
| University of Science and Technology of Southern Philippines - Claveria | 2,709,000 | 33,000 | 2,742,000 |
| University of Science and Technology of Southern Philippines - Villanueva | | 33,000 | 33,000 |
| Sub-total, Support to Operations | 14,977,000 | 3,369,000 | 18,346,000 |
| Operations | | | |
| HIGHER EDUCATION PROGRAM | 659,315,000 | 613,170,000 | 1,272,485,000 |
| Provision of Higher Education Services | 659,315,000 | 41,212,000 | 700,527,000 |
| Region X - Northern Mindanao | 659,315,000 | 41,212,000 | 700,527,000 |
| University of Science and Technology of Southern Philippines - Alubijid | 131,959,000 | 6,074,000 | 138,033,000 |
| University of Science and Technology of Southern Philippines - Cagayan de Oro | 382,404,000 | 27,812,000 | 410,216,000 |
| University of Science and Technology of Southern Philippines - Claveria | 124,839,000 | 6,175,000 | 131,014,000 |
| University of Science and Technology of Southern Philippines - Villanueva | 20,113,000 | 1,151,000 | 21,264,000 |
| Free Higher Education | | 571,958,000 | 571,958,000 |
| Region X - Northern Mindanao | | 571,958,000 | 571,958,000 |
| University of Science and Technology of Southern Philippines - Alubijid | | 121,423,000 | 121,423,000 |
| University of Science and Technology of Southern Philippines - Cagayan de Oro | | 300,226,000 | 300,226,000 |
| University of Science and Technology of Southern Philippines - Claveria | | 105,002,000 | 105,002,000 |
| University of Science and Technology of Southern Philippines - Villanueva | | 45,307,000 | 45,307,000 |
| ADVANCED EDUCATION PROGRAM | 11,013,000 | 1,662,000 | 12,675,000 |
| Provision of Advanced Education Services | 11,013,000 | 1,662,000 | 12,675,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region X - Northern Mindanao | 11,013,000 | 1,662,000 | | 12,675,000 |
| University of Science and Technology of Southern Philippines - Alubijid | 683,000 | 19,000 | | 702,000 |
| University of Science and Technology of Southern Philippines - Cagayan de Oro | 7,518,000 | 1,624,000 | | 9,142,000 |
| University of Science and Technology of Southern Philippines - Claveria | 2,812,000 | 19,000 | | 2,831,000 |
| RESEARCH PROGRAM | 4,353,000 | 10,160,000 | | 14,513,000 |
| Conduct of Research Services | 4,353,000 | 10,160,000 | | 14,513,000 |
| Region X - Northern Mindanao | 4,353,000 | 10,160,000 | | 14,513,000 |
| University of Science and Technology of Southern Philippines - Alubijid | 2,361,000 | 180,000 | | 2,541,000 |
| University of Science and Technology of Southern Philippines - Cagayan de Oro | 1,399,000 | 7,831,000 | | 9,230,000 |
| University of Science and Technology of Southern Philippines - Claveria | 593,000 | 2,104,000 | | 2,697,000 |
| University of Science and Technology of Southern Philippines - Villanueva | | 45,000 | | 45,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 350,000 | 1,128,000 | | 1,478,000 |
| Provision of Extension Services | 350,000 | 1,128,000 | | 1,478,000 |
| Region X - Northern Mindanao | 350,000 | 1,128,000 | | 1,478,000 |
| University of Science and Technology of Southern Philippines - Alubijid | | 20,000 | | 20,000 |
| University of Science and Technology of Southern Philippines - Cagayan de Oro | 350,000 | 348,000 | | 698,000 |
| University of Science and Technology of Southern Philippines - Claveria | | 740,000 | | 740,000 |
| University of Science and Technology of Southern Philippines - Villanueva | | 20,000 | | 20,000 |
| Sub-total, Operations | 675,031,000 | 626,120,000 | | 1,301,151,000 |
| Total, Regular Programs | 914,592,000 | 688,808,000 | | 1,603,400,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Upgrading of Old Auditorium into a Multi-Purpose Building/Training Center, Claveria Campus | | | 30,000,000 | 30,000,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region X - Northern Mindanao | | | 30,000,000 | 30,000,000 | |
| University of Science and Technology of Southern Philippines - Claveria | | | 30,000,000 | 30,000,000 | |
| Sub-total, Locally-Funded Project(s) | | | 30,000,000 | 30,000,000 | |
| Total, Project(s) | | | 30,000,000 | 30,000,000 | |
| TOTAL NEW APPROPRIATIONS | P 914,592,000 | P 688,808,000 | P 30,000,000 | P 1,633,400,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 640,274 |
| Total Permanent Positions | 640,274 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 24,912 |
| Representation Allowance | 396 |
| Transportation Allowance | 396 |
| Clothing and Uniform Allowance | 7,266 |
| Honoraria | 13,683 |
| Mid-Year Bonus - Civilian | 53,358 |
| Year End Bonus | 53,358 |
| Cash Gift | 5,190 |
| Productivity Enhancement Incentive | 5,190 |
| Step Increment | 1,602 |
| Medical Allowance | 7,266 |
| Total Other Compensation Common to All | 172,617 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 263 |
| Magna Carta for Science & Technology Personnel | 191 |
| Lump-sum for Filling of Positions - Civilian | 71,236 |
| Total Other Compensation for Specific Groups | 71,690 |
| Other Benefits | |
| PAG-IBIG Contributions | 2,490 |
| PhilHealth Contributions | 14,404 |

| | |
|---|---|
| Employees Compensation Insurance Premiums | 1,247 |
| Loyalty Award - Civilian | 770 |
| Terminal Leave | 4,389 |
| Total Other Benefits | 23,300 |
| Non-Permanent Positions | 6,711 |
| Total Personnel Services | 914,592 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 8,535 |
| Training and Scholarship Expenses | 7,582 |
| Supplies and Materials Expenses | 14,665 |
| Utility Expenses | 20,454 |
| Communication Expenses | 5,884 |
| Awards/Rewards and Prizes | 1,000 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 459 |
| Professional Services | 12,197 |
| General Services | 11,881 |
| Repairs and Maintenance | 7,841 |
| Financial Assistance/Subsidy | 571,958 |
| Taxes, Insurance Premiums and Other Fees | 12,167 |
| Labor and Wages | 110 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,183 |
| Printing and Publication Expenses | 563 |
| Representation Expenses | 4,450 |
| Transportation and Delivery Expenses | 435 |
| Rent/Lease Expenses | 390 |
| Membership Dues and Contributions to Organizations | 350 |
| Subscription Expenses | 700 |
| Other Maintenance and Operating Expenses | 6,004 |
| Total Maintenance and Other Operating Expenses | 688,808 |
| Total Current Operating Expenditures | 1,603,400 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 30,000 |
| Total Capital Outlays | 30,000 |
| TOTAL NEW APPROPRIATIONS | 1,633,400 |

## P. REGION XI - DAVAO

### P.1. DAVAO DE ORO STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 483,032,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 88,489,000 | P 10,108,000 | P | P 98,597,000 |
| Operations | 164,042,000 | 141,072,000 | | 305,114,000 |
| HIGHER EDUCATION PROGRAM | 164,042,000 | 140,196,000 | | 304,238,000 |
| RESEARCH PROGRAM | | 579,000 | | 579,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 297,000 | | 297,000 |
| Total, Regular Programs | 252,531,000 | 151,180,000 | | 403,711,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 79,321,000 | 79,321,000 |
| Total, Project(s) | | | 79,321,000 | 79,321,000 |
| TOTAL NEW APPROPRIATIONS | P 252,531,000 | P 151,180,000 | P 79,321,000 | P 483,032,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 83,535,000 | P 10,108,000 | P | P 93,643,000 |
| Administration of Personnel Benefits | 4,954,000 | | | 4,954,000 |
| Sub-total, General Administration and Support | 88,489,000 | 10,108,000 | | 98,597,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 164,042,000 | 140,196,000 | | 304,238,000 | |
| Provision of Higher Education Services | 164,042,000 | 24,645,000 | | 188,687,000 | |
| Free Higher Education | | 115,551,000 | | 115,551,000 | |
| RESEARCH PROGRAM | | 579,000 | | 579,000 | |
| Conduct of Research Services | | 579,000 | | 579,000 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 297,000 | | 297,000 | |
| Provision of Extension Services | | 297,000 | | 297,000 | |
| Sub-total, Operations | 164,042,000 | 141,072,000 | | 305,114,000 | |
| Total, Regular Programs | 252,531,000 | 151,180,000 | | 403,711,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Construction of Four-Storey Administrative and Academic Building, Montevista Campus | | | 50,321,000 | 50,321,000 | |
| Establishment of Data Center and Upgrading of ICT Utilities in all Campuses | | | 24,000,000 | 24,000,000 | |
| Upgrading of Simulation Room for Markmanship and Combat Shooting, Main Campus | | | 5,000,000 | 5,000,000 | |
| Sub-total, Locally-Funded Project(s) | | | 79,321,000 | 79,321,000 | |
| Total, Project(s) | | | 79,321,000 | 79,321,000 | |
| TOTAL NEW APPROPRIATIONS | P 252,531,000 | P 151,180,000 | P 79,321,000 | P 483,032,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 187,176 |
| Total Permanent Positions | 187,176 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 10,224 |

| | |
|---|---|
| Representation Allowance | 186 |
| Transportation Allowance | 186 |
| Clothing and Uniform Allowance | 2,982 |
| Honoraria | 105 |
| Mid-Year Bonus - Civilian | 15,598 |
| Year End Bonus | 15,598 |
| Cash Gift | 2,130 |
| Productivity Enhancement Incentive | 2,130 |
| Step Increment | 468 |
| Medical Allowance | 2,982 |
| Total Other Compensation Common to All | 52,589 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 15 |
| Hazard Pay | 135 |
| Lump-sum for Filling of Positions - Civilian | 4,954 |
| Total Other Compensation for Specific Groups | 5,104 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,022 |
| PhilHealth Contributions | 4,658 |
| Employees Compensation Insurance Premiums | 511 |
| Loyalty Award - Civilian | 120 |
| Total Other Benefits | 6,311 |
| Non-Permanent Positions | 1,351 |
| Total Personnel Services | 252,531 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,218 |
| Training and Scholarship Expenses | 2,085 |
| Supplies and Materials Expenses | 6,700 |
| Utility Expenses | 8,050 |
| Communication Expenses | 3,772 |
| Awards/Rewards and Prizes | 430 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 836 |
| General Services | 230 |
| Repairs and Maintenance | 4,499 |
| Financial Assistance/Subsidy | 115,551 |
| Taxes, Insurance Premiums and Other Fees | 4,146 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 385 |
| Representation Expenses | 1,896 |
| Rent/Lease Expenses | 104 |
| Membership Dues and Contributions to Organizations | 479 |
| Subscription Expenses | 63 |
| Other Maintenance and Operating Expenses | 600 |
| Total Maintenance and Other Operating Expenses | 151,180 |

| | | |
|---|---|---|
| Total Current Operating Expenditures | | 403,711 |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | | 50,321 |
| Machinery and Equipment Outlay | | 29,000 |
| Total Capital Outlays | | 79,321 |
| TOTAL NEW APPROPRIATIONS | | 483,032 |

## P.2. DAVAO DEL NORTE STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 503,325,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 104,712,000 | P 25,600,000 | P | P 130,312,000 |
| Operations | 178,352,000 | 142,661,000 | | 321,013,000 |
| HIGHER EDUCATION PROGRAM | 170,477,000 | 142,474,000 | | 312,951,000 |
| ADVANCED EDUCATION PROGRAM | 7,875,000 | | | 7,875,000 |
| RESEARCH PROGRAM | | 152,000 | | 152,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 35,000 | | 35,000 |
| Total, Regular Programs | 283,064,000 | 168,261,000 | | 451,325,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 52,000,000 | 52,000,000 |
| Total, Project(s) | | | 52,000,000 | 52,000,000 |
| TOTAL NEW APPROPRIATIONS | P 283,064,000 | P 168,261,000 | P 52,000,000 | P 503,325,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 85,296,000 | P 25,600,000 | P | P 110,896,000 |
| Administration of Personnel Benefits | 19,416,000 | | | 19,416,000 |
| Sub-total, General Administration and Support | 104,712,000 | 25,600,000 | | 130,312,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 170,477,000 | 142,474,000 | | 312,951,000 |
| Provision of Higher Education Services | 170,477,000 | 23,379,000 | | 193,856,000 |
| Free Higher Education | | 119,095,000 | | 119,095,000 |
| ADVANCED EDUCATION PROGRAM | 7,875,000 | | | 7,875,000 |
| Provision of Advanced Education Services | 7,875,000 | | | 7,875,000 |
| RESEARCH PROGRAM | | 152,000 | | 152,000 |
| Conduct of Research Services | | 152,000 | | 152,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 35,000 | | 35,000 |
| Provision of Extension Services | | 35,000 | | 35,000 |
| Sub-total, Operations | 178,352,000 | 142,661,000 | | 321,013,000 |
| Total, Regular Programs | 283,064,000 | 168,261,000 | | 451,325,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of Criminology Building, Carmen Campus | | | 10,000,000 | 10,000,000 |
| Construction of Three-Storey Multi-Purpose Building, Main Campus | | | 42,000,000 | 42,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 52,000,000 | 52,000,000 |
| Total, Project(s) | | | 52,000,000 | 52,000,000 |
| TOTAL NEW APPROPRIATIONS | P 283,064,000 | P 168,261,000 | P 52,000,000 | P 503,325,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |

| | |
|---|---|
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 198,192 |
| Total Permanent Positions | 198,192 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 9,720 |
| Representation Allowance | 210 |
| Transportation Allowance | 210 |
| Clothing and Uniform Allowance | 2,835 |
| Honoraria | 2,754 |
| Mid-Year Bonus - Civilian | 16,516 |
| Year End Bonus | 16,516 |
| Cash Gift | 2,025 |
| Productivity Enhancement Incentive | 2,025 |
| Step Increment | 496 |
| Medical Allowance | 2,835 |
| Total Other Compensation Common to All | 56,142 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 157 |
| Lump-sum for Filling of Positions - Civilian | 19,104 |
| Total Other Compensation for Specific Groups | 19,261 |
| Other Benefits | |
| PAG-IBIG Contributions | 973 |
| PhilHealth Contributions | 4,833 |
| Employees Compensation Insurance Premiums | 486 |
| Loyalty Award - Civilian | 210 |
| Terminal Leave | 312 |
| Total Other Benefits | 6,814 |
| Non-Permanent Positions | 2,655 |
| Total Personnel Services | 283,064 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 5,023 |
| Training and Scholarship Expenses | 2,264 |
| Supplies and Materials Expenses | 9,935 |
| Utility Expenses | 23,515 |
| Communication Expenses | 2,206 |
| Awards/Rewards and Prizes | 10 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |

| | |
|---|---|
| Professional Services | 703 |
| General Services | 452 |
| Repairs and Maintenance | 1,957 |
| Financial Assistance/Subsidy | 119,095 |
| Taxes, Insurance Premiums and Other Fees | 1,030 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 5 |
| Representation Expenses | 1,012 |
| Transportation and Delivery Expenses | 5 |
| Rent/Lease Expenses | 20 |
| Membership Dues and Contributions to Organizations | 22 |
| Other Maintenance and Operating Expenses | 857 |
| Total Maintenance and Other Operating Expenses | 168,261 |
| Total Current Operating Expenditures | 451,325 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 52,000 |
| Total Capital Outlays | 52,000 |
| TOTAL NEW APPROPRIATIONS | 503,325 |

## P.3. DAVAO DEL SUR STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 407,349,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 68,930,000 | P 12,879,000 | P 1,446,000 | P 83,255,000 |
| Operations | 138,581,000 | 123,994,000 | 20,174,000 | 282,749,000 |
| HIGHER EDUCATION PROGRAM | 138,581,000 | 117,283,000 | 224,000 | 256,088,000 |
| RESEARCH PROGRAM | | 5,565,000 | 19,950,000 | 25,515,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 1,146,000 | | 1,146,000 |
| Total, Regular Programs | 207,511,000 | 136,873,000 | 21,620,000 | 366,004,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 41,345,000 | 41,345,000 |
| Total, Project(s) | | | 41,345,000 | 41,345,000 |

| | | | | |
|---|---|---|---|---|
| TOTAL NEW APPROPRIATIONS | P 207,511,000 | P 136,873,000 | P 62,965,000 | P 407,349,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 52,385,000 | P 12,879,000 | P 1,446,000 | P 66,710,000 |
| Administration of Personnel Benefits | 16,545,000 | | | 16,545,000 |
| Sub-total, General Administration and Support | 68,930,000 | 12,879,000 | 1,446,000 | 83,255,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 138,581,000 | 117,283,000 | 224,000 | 256,088,000 |
| Provision of Higher Education Services | 138,581,000 | 10,910,000 | 224,000 | 149,715,000 |
| Free Higher Education | | 106,373,000 | | 106,373,000 |
| RESEARCH PROGRAM | | 5,565,000 | 19,950,000 | 25,515,000 |
| Conduct of Research Services | | 5,565,000 | 19,950,000 | 25,515,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 1,146,000 | | 1,146,000 |
| Provision of Extension Services | | 1,146,000 | | 1,146,000 |
| Sub-total, Operations | 138,581,000 | 123,994,000 | 20,174,000 | 282,749,000 |
| Total, Regular Programs | 207,511,000 | 136,873,000 | 21,620,000 | 366,004,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of New Institute of Computing, Engineering and Technology (ICET) Building | | | 20,000,000 | 20,000,000 |
| Completion of the Research Central Laboratory, Digos Campus | | | 21,345,000 | 21,345,000 |
| Sub-total, Locally-Funded Project(s) | | | 41,345,000 | 41,345,000 |
| Total, Project(s) | | | 41,345,000 | 41,345,000 |
| TOTAL NEW APPROPRIATIONS | P 207,511,000 | P 136,873,000 | P 62,965,000 | P 407,349,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 143,911 | |
| Total Permanent Positions | 143,911 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 6,864 | |
| Representation Allowance | 186 | |
| Transportation Allowance | 186 | |
| Clothing and Uniform Allowance | 2,002 | |
| Honoraria | 2,253 | |
| Mid-Year Bonus - Civilian | 11,993 | |
| Year End Bonus | 11,993 | |
| Cash Gift | 1,430 | |
| Productivity Enhancement Incentive | 1,430 | |
| Step Increment | 360 | |
| Medical Allowance | 2,002 | |
| Total Other Compensation Common to All | 40,699 | |
| Other Compensation for Specific Groups | | |
| Lump-sum for Filling of Positions - Civilian | 15,132 | |
| Total Other Compensation for Specific Groups | 15,132 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 686 | |
| PhilHealth Contributions | 3,493 | |
| Employees Compensation Insurance Premiums | 343 | |
| Loyalty Award - Civilian | 145 | |
| Terminal Leave | 1,413 | |
| Total Other Benefits | 6,080 | |
| Non-Permanent Positions | 1,689 | |
| Total Personnel Services | 207,511 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 4,449 | |
| Training and Scholarship Expenses | 2,113 | |

| | |
|---|---|
| Supplies and Materials Expenses | 5,140 |
| Utility Expenses | 8,421 |
| Communication Expenses | 1,205 |
| Awards/Rewards and Prizes | 1,540 |
| Survey, Research, Exploration and Development Expenses | 1,030 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 116 |
| Professional Services | 805 |
| Repairs and Maintenance | 503 |
| Financial Assistance/Subsidy | 106,373 |
| Taxes, Insurance, Premiums and Other Fees | 100 |
| Labor and Wages | 100 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 334 |
| Representation Expenses | 2,234 |
| Rent/Lease Expenses | 127 |
| Membership Dues and Contributions to Organizations | 60 |
| Subscription Expenses | 2,150 |
| Other Maintenance and Operating Expenses | 73 |
| Total Maintenance and Other Operating Expenses | 136,873 |
| Total Current Operating Expenditures | 344,384 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 41,345 |
| Machinery and Equipment Outlay | 21,220 |
| Furniture, Fixtures and Books Outlay | 300 |
| Other Property Plant and Equipment Outlay | 100 |
| Total Capital Outlays | 62,965 |
| TOTAL NEW APPROPRIATIONS | 407,349 |

## P.4. DAVAO ORIENTAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally funded project(s), as indicated hereunder . . . . . P 751,934,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 171,936,000 | P 9,876,000 | P | P 181,812,000 |
| Support to Operations | 600,000 | 1,371,000 | | 1,971,000 |
| Operations | 283,197,000 | 209,954,000 | | 493,151,000 |
| HIGHER EDUCATION PROGRAM | 273,843,000 | 207,169,000 | | 481,012,000 |

| | | | | |
|---|---|---|---|---|
| ADVANCED EDUCATION PROGRAM | 8,086,000 | | | 8,086,000 |
| RESEARCH PROGRAM | 668,000 | 1,540,000 | | 2,208,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 600,000 | 1,245,000 | | 1,845,000 |
| Total, Regular Programs | 455,733,000 | 221,201,000 | | 676,934,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 75,000,000 | 75,000,000 |
| Total, Project(s) | | | 75,000,000 | 75,000,000 |
| TOTAL NEW APPROPRIATIONS | P 455,733,000 | P 221,201,000 | P 75,000,000 | P 751,934,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 91,337,000 | P 9,876,000 | P | P 101,213,000 |
| Administration of Personnel Benefits | 80,599,000 | | | 80,599,000 |
| Sub-total, General Administration and Support | 171,936,000 | 9,876,000 | | 181,812,000 |
| Support to Operations | | | | |
| Auxiliary Services | 600,000 | 1,371,000 | | 1,971,000 |
| Sub-total, Support to Operations | 600,000 | 1,371,000 | | 1,971,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 273,843,000 | 207,169,000 | | 481,012,000 |
| Provision of Higher Education Services | 273,843,000 | 35,457,000 | | 309,300,000 |
| Free Higher Education | | 171,712,000 | | 171,712,000 |
| ADVANCED EDUCATION PROGRAM | 8,086,000 | | | 8,086,000 |
| Provision of Advanced Education Services | 8,086,000 | | | 8,086,000 |
| RESEARCH PROGRAM | 668,000 | 1,540,000 | | 2,208,000 |
| Conduct of Research Services | 668,000 | 1,540,000 | | 2,208,000 |

| | | | | | |
|---|---|---|---|---|---|
| TECHNICAL ADVISORY EXTENSION PROGRAM | 600,000 | 1,245,000 | | 1,845,000 |
| Provision of Extension Services | 600,000 | 1,245,000 | | 1,845,000 |
| Sub-total, Operations | 283,197,000 | 209,954,000 | | 493,151,000 |
| Total, Regular Programs | 455,733,000 | 221,201,000 | | 676,934,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Rehabilitation of Buildings Damaged by the 7.4 Magnitude Doublet Earthquake in Davao Oriental | | | 50,000,000 | 50,000,000 |
| Rehabilitation and Modernization of Old Library Building, Dahican Main Campus | | | 25,000,000 | 25,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 75,000,000 | 75,000,000 |
| Total, Project(s) | | | 75,000,000 | 75,000,000 |
| TOTAL NEW APPROPRIATIONS | P 455,733,000 | P 221,201,000 | P 75,000,000 | P 751,934,000 |

New Appropriations,, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 278,403 |
| Total Permanent Positions | 278,403 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 12,528 |
| Representation Allowance | 210 |
| Transportation Allowance | 210 |
| Clothing and Uniform Allowance | 3,654 |
| Honoraria | 9,849 |
| Mid-Year Bonus - Civilian | 23,200 |
| Year End Bonus | 23,200 |
| Cash Gift | 2,610 |
| Productivity Enhancement Incentive | 2,610 |
| Step Increment | 696 |
| Medical Allowance | 3,654 |
| Total Other Compensation Common to All | 82,421 |

| | |
|---|---|
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 425 |
| Lump-sum for Filling of Positions - Civilian | 76,885 |
| Anniversary Bonus - Civilian | 1,524 |
| Total Other Compensation for Specific Groups | 78,834 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,252 |
| PhilHealth Contributions | 6,628 |
| Employees Compensation Insurance Premiums | 627 |
| Loyalty Award - Civilian | 540 |
| Terminal Leave | 3,714 |
| Total Other Benefits | 12,761 |
| Non-Permanent Positions | 3,314 |
| Total Personnel Services | 455,733 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 2,308 |
| Training and Scholarship Expenses | 1,846 |
| Supplies and Materials Expenses | 24,640 |
| Utility Expenses | 4,161 |
| Communication Expenses | 505 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 110 |
| Professional Services | 800 |
| General Services | 3,850 |
| Repairs and Maintenance | 1,965 |
| Financial Assistance/Subsidy | 171,712 |
| Taxes, Insurance Premiums and Other Fees | 6,122 |
| Labor and Wages | 347 |
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 1,275 |
| Other Maintenance and Operating Expenses | 1,560 |
| Total Maintenance and Other Operating Expenses | 221,201 |
| Total Current Operating Expenditures | 676,934 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 75,000 |
| Total Capital Outlays | 75,000 |
| TOTAL NEW APPROPRIATIONS | 751,934 |

## P.5. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

| | |
|---|---|
| For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . | P 327,056,000 |

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 74,984,000 | P 8,721,000 | P | P 83,705,000 |
| Operations | 94,092,000 | 89,259,000 | | 183,351,000 |
| HIGHER EDUCATION PROGRAM | 93,280,000 | 87,504,000 | | 180,784,000 |
| RESEARCH PROGRAM | | 1,013,000 | | 1,013,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 812,000 | 742,000 | | 1,554,000 |
| Total, Regular Programs | 169,076,000 | 97,980,000 | | 267,056,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 60,000,000 | 60,000,000 |
| Total, Project(s) | | | 60,000,000 | 60,000,000 |
| TOTAL NEW APPROPRIATIONS | P 169,076,000 | P 97,980,000 | P 60,000,000 | P 327,056,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 54,407,000 | P 8,721,000 | P | P 63,128,000 |
| Administration of Personnel Benefits | 20,577,000 | | | 20,577,000 |
| Sub-total, General Administration and Support | 74,984,000 | 8,721,000 | | 83,705,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 93,280,000 | 87,504,000 | | 180,784,000 |
| Provision of Higher Education Services | 93,280,000 | 24,072,000 | | 117,352,000 |
| Free Higher Education | | 63,432,000 | | 63,432,000 |

| | | | | | |
|---|---|---|---|---|---|
| RESEARCH PROGRAM | | 1,013,000 | | 1,013,000 |
| Conduct of Research Services | | 1,013,000 | | 1,013,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 812,000 | 742,000 | | 1,554,000 |
| Provision of Extension Services | 812,000 | 742,000 | | 1,554,000 |
| Sub-total, Operations | 94,092,000 | 89,259,000 | | 183,351,000 |
| Total, Regular Programs | 169,076,000 | 97,980,000 | | 267,056,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Establishment of Knowledge Resource Center, Malita Campus | | | 30,000,000 | 30,000,000 |
| Completion of Program Learning Center (Replacement of Earthquake-Damaged Facilities), Malita Campus | | | 30,000,000 | 30,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 60,000,000 | 60,000,000 |
| Total, Project(s) | | | 60,000,000 | 60,000,000 |
| TOTAL NEW APPROPRIATIONS | P 169,076,000 | P 97,980,000 | P 60,000,000 | P 327,056,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 111,575 |
| Total Permanent Positions | 111,575 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 5,376 |
| Representation Allowance | 210 |
| Transportation Allowance | 210 |
| Clothing and Uniform Allowance | 1,568 |
| Honoraria | 240 |
| Mid-Year Bonus - Civilian | 9,298 |
| Year End Bonus | 9,298 |
| Cash Gift | 1,120 |
| Productivity Enhancement Incentive | 1,120 |
| Step Increment | 279 |
| Medical Allowance | 1,568 |
| Total Other Compensation Common to All | 30,287 |

| | |
|---|---|
| Other Compensation for Specific Groups | |
| Lump-sum for Filling of Positions - Civilian | 19,809 |
| Anniversary Bonus - Civilian | 657 |
| Total Other Compensation for Specific Groups | 20,466 |
| Other Benefits | |
| PAG-IBIG Contributions | 537 |
| PhilHealth Contributions | 2,733 |
| Employees Compensation Insurance Premiums | 268 |
| Loyalty Award - Civilian | 140 |
| Terminal Leave | 768 |
| Total Other Benefits | 4,446 |
| Non-Permanent Positions | 2,302 |
| Total Personnel Services | 169,076 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,331 |
| Training and Scholarship Expenses | 2,021 |
| Supplies and Materials Expenses | 12,964 |
| Utility Expenses | 11,392 |
| Communication Expenses | 812 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 368 |
| General Services | 1,350 |
| Financial Assistance/Subsidy | 63,432 |
| Taxes, Insurance Premiums and Other Fees | 1,608 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 79 |
| Representation Expenses | 655 |
| Other Maintenance and Operating Expenses | 1,818 |
| Total Maintenance and Other Operating Expenses | 97,980 |
| Total Current Operating Expenditures | 267,056 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 60,000 |
| Total Capital Outlays | 60,000 |
| TOTAL NEW APPROPRIATIONS | 327,056 |

## P.6. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,012,438,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 257,996,000 | P 40,344,000 | P | P 298,340,000 |
| Support to Operations | 4,889,000 | 1,651,000 | 2,500,000 | 9,040,000 |
| Operations | 467,927,000 | 197,131,000 | | 665,058,000 |
| HIGHER EDUCATION PROGRAM | 438,006,000 | 192,953,000 | | 630,959,000 |
| ADVANCED EDUCATION PROGRAM | 26,930,000 | 993,000 | | 27,923,000 |
| RESEARCH PROGRAM | 2,076,000 | 2,722,000 | | 4,798,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 915,000 | 463,000 | | 1,378,000 |
| Total, Regular Programs | 730,812,000 | 239,126,000 | 2,500,000 | 972,438,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 40,000,000 | 40,000,000 |
| Total, Project(s) | | | 40,000,000 | 40,000,000 |
| TOTAL NEW APPROPRIATIONS | P 730,812,000 | P 239,126,000 | P 42,500,000 | P 1,012,438,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 92,930,000 | P 40,344,000 | P | P 133,274,000 |
| Administration of Personnel Benefits | 165,066,000 | | | 165,066,000 |
| Sub-total, General Administration and Support | 257,996,000 | 40,344,000 | | 298,340,000 |
| Support to Operations | | | | |
| Auxiliary Services | 4,889,000 | 1,651,000 | 2,500,000 | 9,040,000 |
| Sub-total, Support to Operations | 4,889,000 | 1,651,000 | 2,500,000 | 9,040,000 |

| | | | | |
|---|---|---|---|---|
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 438,006,000 | 192,953,000 | | 630,959,000 |
| Provision of Higher Education Services | 438,006,000 | 57,684,000 | | 495,690,000 |
| Free Higher Education | | 135,269,000 | | 135,269,000 |
| ADVANCED EDUCATION PROGRAM | 26,930,000 | 993,000 | | 27,923,000 |
| Provision of Advanced Education Services | 26,930,000 | 993,000 | | 27,923,000 |
| RESEARCH PROGRAM | 2,076,000 | 2,722,000 | | 4,798,000 |
| Conduct of Research Services | 2,076,000 | 2,722,000 | | 4,798,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 915,000 | 463,000 | | 1,378,000 |
| Provision of Extension Services | 915,000 | 463,000 | | 1,378,000 |
| Sub-total, Operations | 467,927,000 | 197,131,000 | | 665,058,000 |
| Total, Regular Programs | 730,812,000 | 239,126,000 | 2,500,000 | 972,438,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of a Multi-Purpose Student Center, Obrero Campus | | | 40,000,000 | 40,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 40,000,000 | 40,000,000 |
| Total, Project(s) | | | 40,000,000 | 40,000,000 |
| TOTAL NEW APPROPRIATIONS | P 730,812,000 | P 239,126,000 | P 42,500,000 | P 1,012,438,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 423,458 |
| Total Permanent Positions | 423,458 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 15,312 |

| | | |
|---|---|---|
| Representation Allowance | 264 | |
| Transportation Allowance | 264 | |
| Clothing and Uniform Allowance | 4,466 | |
| Honoraria | 23,905 | |
| Mid-Year Bonus - Civilian | 35,288 | |
| Year End Bonus | 35,288 | |
| Cash Gift | 3,190 | |
| Productivity Enhancement Incentive | 3,190 | |
| Step Increment | 1,057 | |
| Medical Allowance | 4,466 | |
| Total Other Compensation Common to All | 126,690 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 1,595 | |
| Lump-sum for Filling of Positions - Civilian | 162,193 | |
| Total Other Compensation for Specific Groups | 163,788 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,531 | |
| PhilHealth Contributions | 9,888 | |
| Employees Compensation Insurance Premiums | 765 | |
| Loyalty Award - Civilian | 655 | |
| Terminal Leave | 2,873 | |
| Total Other Benefits | 15,712 | |
| Non-Permanent Positions | 1,164 | |
| Total Personnel Services | 730,812 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 6,080 | |
| Training and Scholarship Expenses | 3,379 | |
| Supplies and Materials Expenses | 8,477 | |
| Utility Expenses | 15,873 | |
| Communication Expenses | 6,110 | |
| Awards/Rewards and Prizes | 302 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 198 | |
| Professional Services | 22,885 | |
| General Services | 18,326 | |
| Repairs and Maintenance | 4,619 | |
| Financial Assistance/Subsidy | 135,269 | |
| Taxes, Insurance Premiums and Other Fees | 4,548 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 200 | |
| Printing and Publication Expenses | 850 | |
| Representation Expenses | 4,727 | |
| Rent/Lease Expenses | 486 | |
| Membership Dues and Contributions to Organizations | 121 | |

| | | |
|---|---|---|
| Subscription Expenses | 3,129 | |
| Other Maintenance and Operating Expenses | 3,547 | |
| Total Maintenance and Other Operating Expenses | 239,126 | |
| Total Current Operating Expenditures | 969,938 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 40,000 | |
| Furniture, Fixtures and Books Outlay | 2,500 | |
| Total Capital Outlays | 42,500 | |
| TOTAL NEW APPROPRIATIONS | 1,012,438 | |

## Q. REGION XII - SOCCSKSARGEN

### Q.1. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 427,528,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 96,170,000 | P 17,236,000 | P | P 113,406,000 |
| Operations | 127,797,000 | 140,385,000 | 5,940,000 | 274,122,000 |
| HIGHER EDUCATION PROGRAM | 114,364,000 | 113,398,000 | 2,600,000 | 230,362,000 |
| ADVANCED EDUCATION PROGRAM | | 1,275,000 | | 1,275,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3,637,000 | 5,624,000 | | 9,261,000 |
| CUSTODIAL CARE PROGRAM | 9,796,000 | 20,088,000 | 3,340,000 | 33,224,000 |
| Total, Regular Programs | 223,967,000 | 157,621,000 | 5,940,000 | 387,528,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 12,000,000 | 28,000,000 | 40,000,000 |
| Total, Project(s) | | 12,000,000 | 28,000,000 | 40,000,000 |
| TOTAL NEW APPROPRIATIONS | P 223,967,000 | P 169,621,000 | P 33,940,000 | P 427,528,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 69,659,000 | P 17,236,000 | P | P 86,895,000 |
| Administration of Personnel Benefits | 26,511,000 | | | 26,511,000 |
| Sub-total, General Administration and Support | 96,170,000 | 17,236,000 | | 113,406,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 114,364,000 | 113,398,000 | 2,600,000 | 230,362,000 |
| Provision of Higher Education Services | 114,364,000 | 36,977,000 | 2,600,000 | 153,941,000 |
| Free Higher Education | | 76,421,000 | | 76,421,000 |
| ADVANCED EDUCATION PROGRAM | | 1,275,000 | | 1,275,000 |
| Provision of Advanced Education Services | | 1,275,000 | | 1,275,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3,637,000 | 5,624,000 | | 9,261,000 |
| Provision of Extension Services | 3,637,000 | 5,624,000 | | 9,261,000 |
| CUSTODIAL CARE PROGRAM | 9,796,000 | 20,088,000 | 3,340,000 | 33,224,000 |
| Provision of Custodial Care Services | 9,796,000 | 20,088,000 | 3,340,000 | 33,224,000 |
| Sub-total, Operations | 127,797,000 | 140,385,000 | 5,940,000 | 274,122,000 |
| Total, Regular Programs | 223,967,000 | 157,621,000 | 5,940,000 | 387,528,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Product Development and Commercialization of Indigenous Crop and Fish Products Phase III | | 5,000,000 | | 5,000,000 |
| Construction of College of Education Building | | | 25,000,000 | 25,000,000 |
| Scaling the Innovation Ecosystem for Climate-Resilient Water Bodies and Disaster-Ready Food Systems in the MinSuPala Region | | 7,000,000 | 3,000,000 | 10,000,000 |
| Sub-total, Locally-Funded Project(s) | | 12,000,000 | 28,000,000 | 40,000,000 |
| Total, Project(s) | | 12,000,000 | 28,000,000 | 40,000,000 |
| TOTAL NEW APPROPRIATIONS | P 223,967,000 | P 169,621,000 | P 33,940,000 | P 427,528,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 146,294 |
| Total Permanent Positions | 146,294 |

| | | |
|---|---|---|
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 6,792 | |
| Representation Allowance | 120 | |
| Transportation Allowance | 120 | |
| Clothing and Uniform Allowance | 1,981 | |
| Honoraria | 4,323 | |
| Mid-Year Bonus - Civilian | 12,191 | |
| Year End Bonus | 12,191 | |
| Cash Gift | 1,415 | |
| Productivity Enhancement Incentive | 1,415 | |
| Step Increment | 365 | |
| Medical Allowance | 1,981 | |
| Total Other Compensation Common to All | 42,894 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 972 | |
| Lump-sum for Filling of Positions - Civilian | 26,258 | |
| Total Other Compensation for Specific Groups | 27,230 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 680 | |
| PhilHealth Contributions | 3,500 | |
| Employees Compensation Insurance Premiums | 339 | |
| Loyalty Award - Civilian | 225 | |
| Terminal Leave | 253 | |
| Total Other Benefits | 4,997 | |
| Non-Permanent Positions | 2,552 | |
| Total Personnel Services | 223,967 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 5,268 | |
| Training and Scholarship Expenses | 6,528 | |
| Supplies and Materials Expenses | 39,340 | |
| Utility Expenses | 7,391 | |
| Communication Expenses | 2,000 | |
| Survey, Research, Exploration and Development Expenses | 17,000 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 848 | |
| Professional Services | 1,000 | |
| General Services | 6,060 | |
| Repairs and Maintenance | 3,160 | |
| Financial Assistance/Subsidy | 76,421 | |
| Taxes, Insurance Premiums and Other Fees | 1,175 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 300 | |
| Representation Expenses | 1,700 | |
| Membership Dues and Contributions to Organizations | 430 | |

| | |
|---|---|
| Subscription Expenses | 1,000 |
| Total Maintenance and Other Operating Expenses | 169,621 |
| Total Current Operating Expenditures | 393,588 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 25,000 |
| Machinery and Equipment Outlay | 5,225 |
| Furniture, Fixtures and Books Outlay | 3,715 |
| Total Capital Outlays | 33,940 |
| TOTAL NEW APPROPRIATIONS | 427,528 |

## Q.2. SOUTH COTABATO STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 121,034,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 43,960,000 | P 5,259,000 | P | P 49,219,000 |
| Operations | 23,396,000 | 33,419,000 | | 56,815,000 |
| HIGHER EDUCATION PROGRAM | 23,396,000 | 29,166,000 | | 52,562,000 |
| RESEARCH PROGRAM | | 4,253,000 | | 4,253,000 |
| Total, Regular Programs | 67,356,000 | 38,678,000 | | 106,034,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 12,000,000 | 3,000,000 | 15,000,000 |
| Total, Project(s) | | 12,000,000 | 3,000,000 | 15,000,000 |
| TOTAL NEW APPROPRIATIONS | P 67,356,000 | P 50,678,000 | P 3,000,000 | P 121,034,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | | |
|---|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | | |
| General Administration and Support | | | | | |
| General Management and Supervision | P 39,393,000 | P 5,259,000 | P | P 44,652,000 | |
| Administration of Personnel Benefits | 4,567,000 | | | 4,567,000 | |
| Sub-total, General Administration and Support | 43,960,000 | 5,259,000 | | 49,219,000 | |
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 23,396,000 | 29,166,000 | | 52,562,000 | |
| Provision of Higher Education Services | 23,396,000 | 1,901,000 | | 25,297,000 | |
| Free Higher Education | | 27,265,000 | | 27,265,000 | |
| RESEARCH PROGRAM | | 4,253,000 | | 4,253,000 | |
| Conduct of Research Services | | 4,253,000 | | 4,253,000 | |
| Sub-total, Operations | 23,396,000 | 33,419,000 | | 56,815,000 | |
| Total, Regular Programs | 67,356,000 | 38,678,000 | | 106,034,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Product Development and Commercialization of Indigenous Crop and Fish Products Phase III | | 5,000,000 | | 5,000,000 | |
| Scaling the Innovation Ecosystem for Climate-Resilient Water Bodies and Disaster-Ready Food Systems in the MinSuPala Region | | 7,000,000 | 3,000,000 | 10,000,000 | |
| Sub-total, Locally-Funded Project(s) | | 12,000,000 | 3,000,000 | 15,000,000 | |
| Total, Project(s) | | 12,000,000 | 3,000,000 | 15,000,000 | |
| TOTAL NEW APPROPRIATIONS | P 67,356,000 | P 50,678,000 | P 3,000,000 | P 121,034,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 47,677 |
| Total Permanent Positions | 47,677 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,208 |
| Representation Allowance | 186 |
| Transportation Allowance | 186 |
| Clothing and Uniform Allowance | 644 |
| Honoraria | 700 |
| Mid-Year Bonus - Civilian | 3,973 |
| Year End Bonus | 3,973 |
| Cash Gift | 460 |
| Productivity Enhancement Incentive | 460 |
| Step Increment | 120 |
| Medical Allowance | 644 |
| Total Other Compensation Common to All | 13,554 |
| Other Compensation for Specific Groups | |
| Lump-sum for Filling of Positions - Civilian | 3,723 |
| Total Other Compensation for Specific Groups | 3,723 |
| Other Benefits | |
| PAG-IBIG Contributions | 220 |
| PhilHealth Contributions | 1,173 |
| Employees Compensation Insurance Premiums | 110 |
| Loyalty Award - Civilian | 55 |
| Terminal Leave | 844 |
| Total Other Benefits | 2,402 |
| Total Personnel Services | 67,356 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 351 |
| Training and Scholarship Expenses | 330 |
| Supplies and Materials Expenses | 1,019 |
| Utility Expenses | 526 |
| Communication Expenses | 222 |
| Survey, Research, Exploration and Development Expenses | 15,785 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 115 |
| Professional Services | 100 |
| General Services | 1,000 |
| Repairs and Maintenance | 1,330 |
| Financial Assistance/Subsidy | 27,265 |
| Taxes, Insurance Premiums and Other Fees | 750 |
| Labor and Wages | 1,250 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 47 |
| Representation Expenses | 293 |
| Membership Dues and Contributions to Organizations | 145 |
| Subscription Expenses | 150 |
| Total Maintenance and Other Operating Services | 50,678 |

| | | |
|---|---|---|
| Total Current Operating Expenditures | | 118,034 |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Furniture, Fixtures and Books Outlay | | 3,000 |
| Total Capital Outlays | | 3,000 |
| TOTAL NEW APPROPRIATIONS | | 121,034 |

## Q.3. SULTAN KUDARAT STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 778,202,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 117,149,000 | P 29,629,000 | P | P 146,778,000 |
| Operations | 320,685,000 | 213,739,000 | | 534,424,000 |
| HIGHER EDUCATION PROGRAM | 320,685,000 | 193,299,000 | | 513,984,000 |
| ADVANCED EDUCATION PROGRAM | | 4,629,000 | | 4,629,000 |
| RESEARCH PROGRAM | | 13,023,000 | | 13,023,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 2,788,000 | | 2,788,000 |
| Total, Regular Programs | 437,834,000 | 243,368,000 | | 681,202,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 12,000,000 | 85,000,000 | 97,000,000 |
| Total, Project(s) | | 12,000,000 | 85,000,000 | 97,000,000 |
| TOTAL NEW APPROPRIATIONS | P 437,834,000 | P 255,368,000 | P 85,000,000 | P 778,202,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | | |
|---|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | | |
| General Administration and Support | | | | | |
| General Management and Supervision | P 69,585,000 | P 29,629,000 | P | P | 99,214,000 |
| Administration of Personnel Benefits | 47,564,000 | | | | 47,564,000 |
| Sub-total, General Administration and Support | 117,149,000 | 29,629,000 | | | 146,778,000 |
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 320,685,000 | 193,299,000 | | | 513,984,000 |
| Provision of Higher Education Services | 320,685,000 | 45,854,000 | | | 366,539,000 |
| Free Higher Education | | 147,445,000 | | | 147,445,000 |
| ADVANCED EDUCATION PROGRAM | | 4,629,000 | | | 4,629,000 |
| Provision of Advanced Education Services | | 4,629,000 | | | 4,629,000 |
| RESEARCH PROGRAM | | 13,023,000 | | | 13,023,000 |
| Conduct of Research Services | | 13,023,000 | | | 13,023,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 2,788,000 | | | 2,788,000 |
| Provision of Extension Services | | 2,788,000 | | | 2,788,000 |
| Sub-total, Operations | 320,685,000 | 213,739,000 | | | 534,424,000 |
| Total, Regular Programs | 437,834,000 | 243,368,000 | | | 681,202,000 |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Completion of College of Medicine Building | | | 82,000,000 | | 82,000,000 |
| Product Development and Commercialization of Indigenous Crop and Fish Products Phase III | | 5,000,000 | | | 5,000,000 |
| Scaling the Innovation Ecosystem for Climate-Resilient Water Bodies and Disaster-Ready Food Systems in the MinSuPala Region | | 7,000,000 | 3,000,000 | | 10,000,000 |
| Sub-total, Locally-Funded Project(s) | | 12,000,000 | 85,000,000 | | 97,000,000 |
| Total, Project(s) | | 12,000,000 | 85,000,000 | | 97,000,000 |
| TOTAL NEW APPROPRIATIONS | P 437,834,000 | P 255,368,000 | P 85,000,000 | P | 778,202,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |

| | | |
|---|---|---|
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 300,966 | |
| Total Permanent Positions | 300,966 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 10,872 | |
| Representation Allowance | 192 | |
| Transportation Allowance | 192 | |
| Clothing and Uniform Allowance | 3,171 | |
| Honoraria | 1,115 | |
| Mid-Year Bonus - Civilian | 25,080 | |
| Year End Bonus | 25,080 | |
| Cash Gift | 2,265 | |
| Productivity Enhancement Incentive | 2,265 | |
| Step Increment | 752 | |
| Medical Allowance | 3,171 | |
| Total Other Compensation Common to All | 74,155 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 165 | |
| Lump-sum for Filling of Positions - Civilian | 41,715 | |
| Total Other Compensation for Specific Groups | 41,880 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,087 | |
| PhilHealth Contributions | 7,075 | |
| Employees Compensation Insurance Premiums | 543 | |
| Loyalty Award - Civilian | 455 | |
| Terminal Leave | 5,849 | |
| Total Other Benefits | 15,009 | |
| Non-Permanent Positions | 5,824 | |
| Total Personnel Services | 437,834 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 10,799 | |
| Training and Scholarship Expenses | 9,656 | |
| Supplies and Materials Expenses | 12,288 | |
| Utility Expenses | 13,550 | |
| Communication Expenses | 3,555 | |
| Awards/Rewards and Prizes | 200 | |

| | |
|---|---|
| Survey, Research, Exploration and Development Expenses | 12,000 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 115 |
| Professional Services | 14,046 |
| General Services | 16,475 |
| Repairs and Maintenance | 4,900 |
| Financial Assistance/Subsidy | 147,445 |
| Taxes, Insurance Premiums and Other Fees | 4,708 |
| Labor and Wages | 550 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 420 |
| Representation Expenses | 3,088 |
| Membership Dues and Contributions to Organizations | 500 |
| Subscription Expenses | 1,073 |
| Total Maintenance and Other Operating Expenses | 255,368 |
| Total Current Operating Expenditures | 693,202 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 82,000 |
| Machinery and Equipment Outlay | 3,000 |
| Total Capital Outlays | 85,000 |
| TOTAL NEW APPROPRIATIONS | 778,202 |

## Q.4. UNIVERSITY OF SOUTHERN MINDANAO

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,120,262,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 262,329,000 | P 21,848,000 | P | P 284,177,000 |
| Support to Operations | 10,885,000 | 1,578,000 | | 12,463,000 |
| Operations | 506,973,000 | 237,649,000 | | 744,622,000 |
| HIGHER EDUCATION PROGRAM | 477,650,000 | 215,229,000 | | 692,879,000 |
| ADVANCED EDUCATION PROGRAM | 20,224,000 | 2,773,000 | | 22,997,000 |
| RESEARCH PROGRAM | 8,214,000 | 18,132,000 | | 26,346,000 |

| | | | | |
|---|---|---|---|---|
| TECHNICAL ADVISORY EXTENSION PROGRAM | 885,000 | 1,515,000 | | 2,400,000 |
| Total, Regular Programs | 780,187,000 | 261,075,000 | | 1,041,262,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 19,000,000 | 60,000,000 | 79,000,000 |
| Total, Project(s) | | 19,000,000 | 60,000,000 | 79,000,000 |
| TOTAL NEW APPROPRIATIONS | P 780,187,000 | P 280,075,000 | P 60,000,000 | P 1,120,262,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 139,424,000 | P 21,848,000 | P | P 161,272,000 |
| Administration of Personnel Benefits | 122,905,000 | | | 122,905,000 |
| Sub-total, General Administration and Support | 262,329,000 | 21,848,000 | | 284,177,000 |
| Support to Operations | | | | |
| Auxiliary Services | 10,885,000 | 1,578,000 | | 12,463,000 |
| Sub-total, Support to Operations | 10,885,000 | 1,578,000 | | 12,463,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 477,650,000 | 215,229,000 | | 692,879,000 |
| Provision of Higher Education Services | 477,650,000 | 14,326,000 | | 491,976,000 |
| Free Higher Education | | 200,903,000 | | 200,903,000 |
| ADVANCED EDUCATION PROGRAM | 20,224,000 | 2,773,000 | | 22,997,000 |
| Provision of Advanced Education Services | 20,224,000 | 2,773,000 | | 22,997,000 |
| RESEARCH PROGRAM | 8,214,000 | 18,132,000 | | 26,346,000 |
| Conduct of Research Services | 8,214,000 | 18,132,000 | | 26,346,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 885,000 | 1,515,000 | | 2,400,000 |
| Provision of Extension Services | 885,000 | 1,515,000 | | 2,400,000 |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Operations | 506,973,000 | 237,649,000 | | 744,622,000 |
| Total, Regular Programs | 780,187,000 | 261,075,000 | | 1,041,262,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Rehabilitation of Dilapidated Academic Buildings, Kidapawan City Campus | | | 27,000,000 | 27,000,000 |
| Rehabilitation of Dilapidated Academic Buildings, Main Campus | | | 27,000,000 | 27,000,000 |
| Product Development and Commercialization of Indigenous Crop and Fish Products Phase III | | 5,000,000 | | 5,000,000 |
| Scaling the Innovation Ecosystem for Climate-Resilient Water Bodies and Disaster-Ready Food Systems in the MinSuPala Region, Main and KCC Campuses | | 14,000,000 | 6,000,000 | 20,000,000 |
| Sub-total, Locally-Funded Project(s) | | 19,000,000 | 60,000,000 | 79,000,000 |
| Total, Project(s) | | 19,000,000 | 60,000,000 | 79,000,000 |
| **TOTAL NEW APPROPRIATIONS** | P 780,187,000 | P 280,075,000 | P 60,000,000 | P 1,120,262,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 498,083 |
| Total Permanent Positions | 498,083 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 18,600 |
| Representation Allowance | 408 |
| Transportation Allowance | 408 |
| Clothing and Uniform Allowance | 5,425 |
| Honoraria | 2,286 |
| Mid-Year Bonus - Civilian | 41,506 |
| Year End Bonus | 41,506 |
| Cash Gift | 3,875 |
| Productivity Enhancement Incentive | 3,875 |
| Step Increment | 1,244 |
| Medical Allowance | 5,425 |
| Total Other Compensation Common to All | 124,558 |

| | | |
|---|---|---|
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 2,732 | |
| Magna Carta for Science & Technology Personnel | 6,289 | |
| Lump-sum for Filling of Positions - Civilian | 121,034 | |
| Anniversary Bonus - Civilian | 3,867 | |
| Total Other Compensation for Specific Groups | 133,922 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,859 | |
| PhilHealth Contributions | 11,938 | |
| Employees Compensation Insurance Premiums | 929 | |
| Loyalty Award - Civilian | 630 | |
| Terminal Leave | 1,871 | |
| Total Other Benefits | 17,227 | |
| Non-Permanent Positions | 6,397 | |
| Total Personnel Services | 780,187 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 3,888 | |
| Training and Scholarship Expenses | 3,690 | |
| Supplies and Materials Expenses | 6,387 | |
| Utility Expenses | 11,534 | |
| Communication Expenses | 123 | |
| Survey, Research, Exploration and Development Expenses | 29,000 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 171 | |
| Professional Services | 1,476 | |
| General Services | 7,727 | |
| Repairs and Maintenance | 2,228 | |
| Financial Assistance/Subsidy | 205,903 | |
| Taxes, Insurance Premiums and Other Fees | 1,425 | |
| Other Maintenance and Operating Expenses | | |
| Representation Expenses | 1,999 | |
| Other Maintenance and Operating Expenses | 4,524 | |
| Total Maintenance and Other Operating Expenses | 280,075 | |
| Total Current Operating Expenditures | 1,060,262 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 54,000 | |
| Machinery and Equipment Outlay | 6,000 | |
| Total Capital Outlays | 60,000 | |
| TOTAL NEW APPROPRIATIONS | 1,120,262 | |

## R. REGION XIII - CARAGA

### R.1. AGUSAN DEL SUR STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 586,563,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 121,344,000 | P 17,459,000 | P 1,100,000 | P 139,903,000 |
| Support to Operations | | 16,557,000 | | 16,557,000 |
| Operations | 155,465,000 | 171,908,000 | 27,730,000 | 355,103,000 |
| HIGHER EDUCATION PROGRAM | 155,465,000 | 161,800,000 | 27,730,000 | 344,995,000 |
| ADVANCED EDUCATION PROGRAM | | 1,001,000 | | 1,001,000 |
| RESEARCH PROGRAM | | 8,412,000 | | 8,412,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 695,000 | | 695,000 |
| Total, Regular Programs | 276,809,000 | 205,924,000 | 28,830,000 | 511,563,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 5,000,000 | 70,000,000 | 75,000,000 |
| Total, Project(s) | | 5,000,000 | 70,000,000 | 75,000,000 |
| TOTAL NEW APPROPRIATIONS | P 276,809,000 | P 210,924,000 | P 98,830,000 | P 586,563,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 63,958,000 | P 17,459,000 | P 1,100,000 | P 82,517,000 |
| Administration of Personnel Benefits | 57,386,000 | | | 57,386,000 |
| Sub-total, General Administration and Support | 121,344,000 | 17,459,000 | 1,100,000 | 139,903,000 |

| | | | | | |
|---|---|---|---|---|---|
| Support to Operations | | | | | |
| Auxiliary Services | | 16,557,000 | | 16,557,000 | |
| Sub-total, Support to Operations | | 16,557,000 | | 16,557,000 | |
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 155,465,000 | 161,800,000 | 27,730,000 | 344,995,000 | |
| Provision of Higher Education Services | 155,465,000 | 93,820,000 | 27,730,000 | 277,015,000 | |
| Free Higher Education | | 67,980,000 | | 67,980,000 | |
| ADVANCED EDUCATION PROGRAM | | 1,001,000 | | 1,001,000 | |
| Provision of Advanced Higher Education Services | | 1,001,000 | | 1,001,000 | |
| RESEARCH PROGRAM | | 8,412,000 | | 8,412,000 | |
| Conduct of Research Services | | 8,412,000 | | 8,412,000 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 695,000 | | 695,000 | |
| Provision of Extension Services | | 695,000 | | 695,000 | |
| Sub-total, Operations | 155,465,000 | 171,908,000 | 27,730,000 | 355,103,000 | |
| Total, Regular Programs | 276,809,000 | 205,924,000 | 28,830,000 | 511,563,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Completion of College of Teacher Education Building | | | 70,000,000 | 70,000,000 | |
| Caraga Food Innovation Consortium | | 5,000,000 | | 5,000,000 | |
| Sub-total, Locally-Funded Project(s) | | 5,000,000 | 70,000,000 | 75,000,000 | |
| Total, Project(s) | | 5,000,000 | 70,000,000 | 75,000,000 | |
| TOTAL NEW APPROPRIATIONS | P 276,809,000 | P 210,924,000 | P 98,830,000 | P 586,563,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | | | | | |
|---|---|---|---|---|---|
| Current Operating Expenditures | | | | | |
| Personnel Services | | | | | |
| Civilian Personnel | | | | | |

| | |
|---|---|
| Permanent Positions | |
| Basic Salary | 163,542 |
| Total Permanent Positions | 163,542 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 6,936 |
| Representation Allowance | 138 |
| Transportation Allowance | 138 |
| Clothing and Uniform Allowance | 2,023 |
| Honoraria | 5,852 |
| Mid-Year Bonus - Civilian | 13,628 |
| Year End Bonus | 13,628 |
| Cash Gift | 1,445 |
| Productivity Enhancement Incentive | 1,445 |
| Step Increment | 409 |
| Medical Allowance | 2,023 |
| Total Other Compensation Common to All | 47,665 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 562 |
| Lump-sum for Filling of Positions - Civilian | 57,036 |
| Total Other Compensation for Specific Groups | 57,598 |
| Other Benefits | |
| PAG-IBIG Contributions | 693 |
| PhilHealth Contributions | 3,965 |
| Employees Compensation Insurance Premiums | 347 |
| Loyalty Award - Civilian | 265 |
| Terminal Leave | 350 |
| Total Other Benefits | 5,620 |
| Non-Permanent Positions | 2,384 |
| Total Personnel Services | 276,809 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 6,976 |
| Training and Scholarship Expenses | 11,810 |
| Supplies and Materials Expenses | 13,198 |
| Utility Expenses | 23,018 |
| Communication Expenses | 4,504 |
| Awards/Rewards and Prizes | 3,125 |
| Survey, Research, Exploration and Development Expenses | 12,197 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 185 |
| Professional Services | 13,988 |
| General Services | 31,414 |

| | |
|---|---|
| Repairs and Maintenance | 15,082 |
| Financial Assistance/Subsidy | 67,980 |
| Taxes, Insurance Premiums and Other Fees | 3,933 |
| Labor and Wages | 250 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 303 |
| Printing and Publication Expenses | 600 |
| Representation Expenses | 495 |
| Transportation and Delivery Expenses | 13 |
| Membership Dues and Contributions to Organizations | 249 |
| Subscription Expenses | 1,574 |
| Other Maintenance and Operating Expenses | 30 |
| Total Maintenance and Other Operating Expenses | 210,924 |
| Total Current Operating Expenditures | 487,733 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 70,000 |
| Machinery and Equipment Outlay | 26,720 |
| Furniture, Fixtures and Books Outlay | 2,110 |
| Total Capital Outlays | 98,830 |
| TOTAL NEW APPROPRIATIONS | 586,563 |

## R.2. CARAGA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,455,184,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 248,151,000 | P 48,623,000 | P | P 296,774,000 |
| Support to Operations | | 20,465,000 | 1,200,000 | 21,665,000 |
| Operations | 535,042,000 | 492,211,000 | 5,602,000 | 1,032,855,000 |
| HIGHER EDUCATION PROGRAM | 519,565,000 | 419,643,000 | 3,478,000 | 942,686,000 |
| ADVANCED EDUCATION PROGRAM | 15,279,000 | 15,340,000 | 1,800,000 | 32,419,000 |
| RESEARCH PROGRAM | 100,000 | 56,322,000 | 214,000 | 56,636,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 98,000 | 906,000 | 110,000 | 1,114,000 |
| Total, Regular Programs | 783,193,000 | 561,299,000 | 6,802,000 | 1,351,294,000 |

| | | | | |
|---|---|---|---|---|
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 8,000,000 | 95,890,000 | 103,890,000 |
| Total, Project(s) | | 8,000,000 | 95,890,000 | 103,890,000 |
| TOTAL NEW APPROPRIATIONS | P 783,193,000 | P 569,299,000 | P 102,692,000 | P 1,455,184,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 83,759,000 | P 48,623,000 | P | P 132,382,000 |
| Administration of Personnel Benefits | 164,392,000 | | | 164,392,000 |
| Sub-total, General Administration and Support | 248,151,000 | 48,623,000 | | 296,774,000 |
| Support to Operations | | | | |
| Auxiliary Services | | 20,465,000 | 1,200,000 | 21,665,000 |
| Sub-total, Support to Operations | | 20,465,000 | 1,200,000 | 21,665,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 519,565,000 | 419,643,000 | 3,478,000 | 942,686,000 |
| Provision of Higher Education Services | 519,565,000 | 92,389,000 | 3,478,000 | 615,432,000 |
| Free Higher Education | | 327,254,000 | | 327,254,000 |
| ADVANCED EDUCATION PROGRAM | 15,279,000 | 15,340,000 | 1,800,000 | 32,419,000 |
| Provision of Advanced Education Services | 15,279,000 | 15,340,000 | 1,800,000 | 32,419,000 |
| RESEARCH PROGRAM | 100,000 | 56,322,000 | 214,000 | 56,636,000 |
| Conduct of Research Services | 100,000 | 56,322,000 | 214,000 | 56,636,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 98,000 | 906,000 | 110,000 | 1,114,000 |
| Provision of Extension Services | 98,000 | 906,000 | 110,000 | 1,114,000 |
| Sub-total, Operations | 535,042,000 | 492,211,000 | 5,602,000 | 1,032,855,000 |
| Total, Regular Programs | 783,193,000 | 561,299,000 | 6,802,000 | 1,351,294,000 |

| | | | | | |
|---|---|---|---|---|---|
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Completion of Academic Building Complex, Cabadbaran Campus | | | 95,890,000 | 95,890,000 | |
| Caraga Food Innovation Consortium, Main Campus | | 5,000,000 | | 5,000,000 | |
| Caraga Food Innovation Consortium, Cabadbaran Campus | | 3,000,000 | | 3,000,000 | |
| Sub-total, Locally-Funded Project(s) | | 8,000,000 | 95,890,000 | 103,890,000 | |
| Total, Project(s) | | 8,000,000 | 95,890,000 | 103,890,000 | |
| TOTAL NEW APPROPRIATIONS | P 783,193,000 | P 569,299,000 | P 102,692,000 | P 1,455,184,000 | |
| New Appropriations, by Object of Expenditures | | | | | |
| (In Thousand Pesos) | | | | | |
| Current Operating Expenditures | | | | | |
| Personnel Services | | | | | |
| Civilian Personnel | | | | | |
| Permanent Positions | | | | | |
| Basic Salary | | | | 444,411 | |
| Total Permanent Positions | | | | 444,411 | |
| Other Compensation Common to All | | | | | |
| Personnel Economic Relief Allowance | | | | 17,208 | |
| Representation Allowance | | | | 294 | |
| Transportation Allowance | | | | 294 | |
| Clothing and Uniform Allowance | | | | 5,019 | |
| Honoraria | | | | 4,148 | |
| Mid-Year Bonus - Civilian | | | | 37,034 | |
| Year End Bonus | | | | 37,034 | |
| Cash Gift | | | | 3,585 | |
| Productivity Enhancement Incentive | | | | 3,585 | |
| Step Increment | | | | 4,377 | |
| Medical Allowance | | | | 5,019 | |
| Total Other Compensation Common to All | | | | 117,597 | |
| Other Compensation for Specific Groups | | | | | |
| Magna Carta for Public Health Workers | | | | 5,473 | |
| Magna Carta for Science & Technology Personnel | | | | 30,647 | |
| Magna Carta for Public Social Workers | | | | 855 | |
| Lump-sum for Filling of Positions - Civilian | | | | 158,309 | |
| Anniversary Bonus - Civilian | | | | 2,085 | |
| Total Other Compensation for Specific Groups | | | | 197,369 | |

| | |
|---|---|
| Other Benefits | |
| PAG-IBIG Contributions | 1,721 |
| PhilHealth Contributions | 10,179 |
| Employees Compensation Insurance Premiums | 860 |
| Loyalty Award - Civilian | 495 |
| Terminal Leave | 6,083 |
| Total Other Benefits | 19,338 |
| Non-Permanent Positions | 4,478 |
| Total Personnel Services | 783,193 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 33,325 |
| Training and Scholarship Expenses | 18,757 |
| Supplies and Materials Expenses | 28,311 |
| Utility Expenses | 20,168 |
| Communication Expenses | 2,487 |
| Awards/Rewards and Prizes | 5,763 |
| Survey, Research, Exploration and Development Expenses | 17,294 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 124 |
| Professional Services | 24,820 |
| General Services | 29,816 |
| Repairs and Maintenance | 9,335 |
| Financial Assistance/Subsidy | 327,254 |
| Taxes, Insurance Premiums and Other Fees | 9,902 |
| Labor and Wages | 180 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 11,190 |
| Representation Expenses | 10,654 |
| Rent/Lease Expenses | 1,263 |
| Membership Dues and Contributions to Organizations | 1,913 |
| Subscription Expenses | 10,043 |
| Other Maintenance and Operating Expenses | 6,700 |
| Total Maintenance and Other Operating Expenses | 569,299 |
| Total Current Operating Expenditures | 1,352,492 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 95,890 |
| Machinery and Equipment Outlay | 6,107 |
| Furniture, Fixtures and Books Outlay | 695 |
| Total Capital Outlays | 102,692 |
| TOTAL NEW APPROPRIATIONS | 1,455,184 |

## R.3. NORTH EASTERN MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,741,160,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 399,118,000 | P 34,396,000 | P | P 433,514,000 |
| Support to Operations | 1,542,000 | 916,000 | | 2,458,000 |
| Operations | 602,171,000 | 617,408,000 | 5,609,000 | 1,225,188,000 |
| HIGHER EDUCATION PROGRAM | 571,904,000 | 567,105,000 | 4,379,000 | 1,143,388,000 |
| ADVANCED EDUCATION PROGRAM | 500,000 | 2,007,000 | 70,000 | 2,577,000 |
| RESEARCH PROGRAM | 18,894,000 | 41,693,000 | 200,000 | 60,787,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 10,873,000 | 6,603,000 | 960,000 | 18,436,000 |
| Total, Regular Programs | 1,002,831,000 | 652,720,000 | 5,609,000 | 1,661,160,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 5,000,000 | 75,000,000 | 80,000,000 |
| Total, Project(s) | | 5,000,000 | 75,000,000 | 80,000,000 |
| TOTAL NEW APPROPRIATIONS | P 1,002,831,000 | P 657,720,000 | P 80,609,000 | P 1,741,160,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 131,713,000 | P 34,396,000 | P | P 166,109,000 |
| Administration of Personnel Benefits | 267,405,000 | | | 267,405,000 |
| Sub-total, General Administration and Support | 399,118,000 | 34,396,000 | | 433,514,000 |
| Support to Operations | | | | |
| Auxiliary Services | 1,542,000 | 916,000 | | 2,458,000 |
| Sub-total, Support to Operations | 1,542,000 | 916,000 | | 2,458,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| HIGHER EDUCATION PROGRAM | 571,904,000 | 567,105,000 | 4,379,000 | 1,143,388,000 | |
| Provision of Higher Education Services | 571,904,000 | 91,545,000 | 4,379,000 | 667,828,000 | |
| Free Higher Education | | 475,560,000 | | 475,560,000 | |
| ADVANCED EDUCATION PROGRAM | 500,000 | 2,007,000 | 70,000 | 2,577,000 | |
| Provision of Advanced Education Services | 500,000 | 2,007,000 | 70,000 | 2,577,000 | |
| RESEARCH PROGRAM | 18,894,000 | 41,693,000 | 200,000 | 60,787,000 | |
| Conduct of Research Services | 18,894,000 | 41,693,000 | 200,000 | 60,787,000 | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 10,873,000 | 6,603,000 | 960,000 | 18,436,000 | |
| Provision of Extension Services | 10,873,000 | 6,603,000 | 960,000 | 18,436,000 | |
| Sub-total, Operations | 602,171,000 | 617,408,000 | 5,609,000 | 1,225,188,000 | |
| Total, Regular Programs | 1,002,831,000 | 652,720,000 | 5,609,000 | 1,661,160,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Upgrading of Bagong Lipunan School Building - College of Teacher Education, Tagbina Campus | | | 75,000,000 | 75,000,000 | |
| Caraga Food Innovation Consortium | | 5,000,000 | | 5,000,000 | |
| Sub-total, Locally-Funded Project(s) | | 5,000,000 | 75,000,000 | 80,000,000 | |
| Total, Project(s) | | 5,000,000 | 75,000,000 | 80,000,000 | |
| TOTAL NEW APPROPRIATIONS | P 1,002,831,000 | P 657,720,000 | P 80,609,000 | P 1,741,160,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 556,273 |
| Total Permanent Positions | 556,273 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 24,696 |
| Representation Allowance | 354 |
| Transportation Allowance | 354 |
| Clothing and Uniform Allowance | 7,203 |
| Honoraria | 3,500 |
| Mid-Year Bonus - Civilian | 46,356 |
| Year End Bonus | 46,356 |
| Cash Gift | 5,145 |
| Productivity Enhancement Incentive | 5,145 |
| Step Increment | 1,390 |
| Medical Allowance | 7,203 |
| Total Other Compensation Common to All | 147,702 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 1,853 |
| Lump-sum for Filling of Positions - Civilian | 266,835 |
| Anniversary Bonus - Civilian | 2,978 |
| Total Other Compensation for Specific Groups | 271,666 |
| Other Benefits | |
| PAG-IBIG Contributions | 2,469 |
| PhilHealth Contributions | 13,285 |
| Employees Compensation Insurance Premiums | 1,234 |
| Loyalty Award - Civilian | 915 |
| Terminal Leave | 570 |
| Total Other Benefits | 18,473 |
| Non-Permanent Positions | 8,717 |
| Total Personnel Services | 1,002,831 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 20,704 |
| Training and Scholarship Expenses | 2,543 |
| Supplies and Materials Expenses | 66,586 |
| Utility Expenses | 14,327 |
| Communication Expenses | 2,636 |
| Awards/Rewards and Prizes | 4,742 |
| Survey, Research, Exploration and Development Expenses | 2,490 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 19,190 |
| General Services | 18,539 |
| Repairs and Maintenance | 1,009 |
| Financial Assistance/Subsidy | 475,560 |
| Taxes, Insurance Premiums and Other Fees | 10,279 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 49 |
| Printing and Publication Expenses | 529 |

| | |
|---|---|
| Representation Expenses | 13,180 |
| Transportation and Delivery Expenses | 1,059 |
| Rent/Lease Expenses | 791 |
| Membership Dues and Contributions to Organizations | 418 |
| Subscription Expenses | 1,376 |
| Other Maintenance and Operating Expenses | 1,563 |
| Total Maintenance and Other Operating Expenses | 657,720 |
| Total Current Operating Expenditures | 1,660,551 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 75,000 |
| Machinery and Equipment Outlay | 5,370 |
| Furniture, Fixtures and Books Outlay | 239 |
| Total Capital Outlays | 80,609 |
| TOTAL NEW APPROPRIATIONS | 1,741,160 |

## R.4. SURIGAO DEL NORTE STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 818,711,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 208,190,000 | P 48,231,000 | P | P 256,421,000 |
| Support to Operations | | 1,000,000 | | 1,000,000 |
| Operations | 282,611,000 | 211,189,000 | 12,490,000 | 506,290,000 |
| HIGHER EDUCATION PROGRAM | 282,611,000 | 185,170,000 | | 467,781,000 |
| ADVANCED EDUCATION PROGRAM | | 3,268,000 | | 3,268,000 |
| RESEARCH PROGRAM | | 19,308,000 | 6,000,000 | 25,308,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 3,443,000 | 6,490,000 | 9,933,000 |
| Total, Regular Programs | 490,801,000 | 260,420,000 | 12,490,000 | 763,711,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 5,000,000 | 50,000,000 | 55,000,000 |
| Total, Project(s) | | 5,000,000 | 50,000,000 | 55,000,000 |
| TOTAL NEW APPROPRIATIONS | P 490,801,000 | P 265,420,000 | P 62,490,000 | P 818,711,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 85,821,000 | P 48,231,000 | P | P 134,052,000 |
| Administration of Personnel Benefits | 122,369,000 | | | 122,369,000 |
| Sub-total, General Administration and Support | 208,190,000 | 48,231,000 | | 256,421,000 |
| Support to Operations | | | | |
| Auxiliary Services | | 1,000,000 | | 1,000,000 |
| Sub-total, Support to Operations | | 1,000,000 | | 1,000,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 282,611,000 | 185,170,000 | | 467,781,000 |
| Provision of Higher Education Services | 282,611,000 | 65,720,000 | | 348,331,000 |
| Free Higher Education | | 119,450,000 | | 119,450,000 |
| ADVANCED EDUCATION PROGRAM | | 3,268,000 | | 3,268,000 |
| Provision of Advanced Education Services | | 3,268,000 | | 3,268,000 |
| RESEARCH PROGRAM | | 19,308,000 | 6,000,000 | 25,308,000 |
| Conduct of Research Services | | 19,308,000 | 6,000,000 | 25,308,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 3,443,000 | 6,490,000 | 9,933,000 |
| Provision of Extension Services | | 3,443,000 | 6,490,000 | 9,933,000 |
| Sub-total, Operations | 282,611,000 | 211,189,000 | 12,490,000 | 506,290,000 |
| Total, Regular Programs | 490,801,000 | 260,420,000 | 12,490,000 | 763,711,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Engineering and Technology Laboratory Building | | | 50,000,000 | 50,000,000 |

| | | | | |
|---|---|---|---|---|
| Caraga Food Innovation Consortium | | 5,000,000 | | 5,000,000 |
| Sub-total, Locally-Funded Project(s) | | 5,000,000 | 50,000,000 | 55,000,000 |
| Total, Project(s) | | 5,000,000 | 50,000,000 | 55,000,000 |
| **TOTAL NEW APPROPRIATIONS** | **P 490,801,000** | **P 265,420,000** | **P 62,490,000** | **P 818,711,000** |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 271,872 |
| Total Permanent Positions | 271,872 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 10,248 |
| Representation Allowance | 138 |
| Transportation Allowance | 138 |
| Clothing and Uniform Allowance | 2,989 |
| Honoraria | 8,887 |
| Mid-Year Bonus - Civilian | 22,656 |
| Year End Bonus | 22,656 |
| Cash Gift | 2,135 |
| Productivity Enhancement Incentive | 2,135 |
| Step Increment | 680 |
| Medical Allowance | 2,989 |
| Total Other Compensation Common to All | 75,651 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 677 |
| Lump-sum for Filling of Positions - Civilian | 122,153 |
| Total Other Compensation for Specific Groups | 122,830 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,025 |
| PhilHealth Contributions | 6,314 |
| Employees Compensation Insurance Premiums | 512 |
| Loyalty Award - Civilian | 630 |
| Terminal Leave | 216 |
| Total Other Benefits | 8,697 |

| | | |
|---|---|---|
| Non-Permanent Positions | 11,751 | |
| Total Personnel Services | 490,801 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 10,813 | |
| Training and Scholarship Expenses | 10,516 | |
| Supplies and Materials Expenses | 29,403 | |
| Utility Expenses | 26,991 | |
| Communication Expenses | 3,508 | |
| Survey, Research, Exploration and Development Expenses | 5,050 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 233 | |
| Professional Services | 7,786 | |
| General Services | 23,230 | |
| Repairs and Maintenance | 8,814 | |
| Financial Assistance/Subsidy | 119,450 | |
| Taxes, Insurance Premiums and Other Fees | 5,697 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 176 | |
| Printing and Publication Expenses | 3,567 | |
| Representation Expenses | 1,377 | |
| Transportation and Delivery Expenses | 238 | |
| Rent/Lease Expenses | 232 | |
| Membership Dues and Contributions to Organizations | 238 | |
| Subscription Expenses | 605 | |
| Other Maintenance and Operating Expenses | 7,496 | |
| Total Maintenance and Other Operating Expenses | 265,420 | |
| Total Current Operating Expenditures | 756,221 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 50,000 | |
| Machinery and Equipment Outlay | 12,490 | |
| Total Capital Outlays | 62,490 | |
| TOTAL NEW APPROPRIATIONS | 818,711 | |

## S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

### S.1. ADIONG MEMORIAL STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 192,984,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 55,464,000 | P 18,086,000 | P | P 73,550,000 |
| Support to Operations | 2,000 | 1,153,000 | | 1,155,000 |
| Operations | 27,460,000 | 40,819,000 | | 68,279,000 |
| HIGHER EDUCATION PROGRAM | 27,460,000 | 28,841,000 | | 56,301,000 |
| ADVANCED EDUCATION PROGRAM | | 639,000 | | 639,000 |
| RESEARCH PROGRAM | | 7,175,000 | | 7,175,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 4,164,000 | | 4,164,000 |
| Total, Regular Programs | 82,926,000 | 60,058,000 | | 142,984,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 12,000,000 | 38,000,000 | 50,000,000 |
| Total, Project(s) | | 12,000,000 | 38,000,000 | 50,000,000 |
| TOTAL NEW APPROPRIATIONS | P 82,926,000 | P 72,058,000 | P 38,000,000 | P 192,984,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 53,652,000 | P 18,086,000 | P | P 71,738,000 |
| Administration of Personnel Benefits | 1,812,000 | | | 1,812,000 |
| Sub-total, General Administration and Support | 55,464,000 | 18,086,000 | | 73,550,000 |

| | | | | |
|---|---|---|---|---|
| Support to Operations | | | | |
| Auxiliary Services | 2,000 | 1,153,000 | | 1,155,000 |
| Sub-total, Support to Operations | 2,000 | 1,153,000 | | 1,155,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 27,460,000 | 28,841,000 | | 56,301,000 |
| Provision of Higher Education Services | 27,460,000 | 7,423,000 | | 34,883,000 |
| Free Higher Education | | 21,418,000 | | 21,418,000 |
| ADVANCED EDUCATION PROGRAM | | 639,000 | | 639,000 |
| Provision of Advanced Education Services | | 639,000 | | 639,000 |
| RESEARCH PROGRAM | | 7,175,000 | | 7,175,000 |
| Provision of Research Services | | 7,175,000 | | 7,175,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 4,164,000 | | 4,164,000 |
| Provision of Extension Services | | 4,164,000 | | 4,164,000 |
| Sub-total, Operations | 27,460,000 | 40,819,000 | | 68,279,000 |
| Total, Regular Programs | 82,926,000 | 60,058,000 | | 142,984,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Two-Storey Academic Building (College of Criminology Building) | | | 35,000,000 | 35,000,000 |
| Product Development and Commercialization of Indigenous Crop and Fish Products Phase III | | 5,000,000 | | 5,000,000 |
| Scaling the Innovation Ecosystem for Climate-Resilient Water Bodies and Disaster-Ready Food Systems in the MinSuPala Region | | 7,000,000 | 3,000,000 | 10,000,000 |
| Sub-total, Locally-Funded Project(s) | | 12,000,000 | 38,000,000 | 50,000,000 |
| Total, Project(s) | | 12,000,000 | 38,000,000 | 50,000,000 |
| TOTAL NEW APPROPRIATIONS | P 82,926,000 | P 72,058,000 | P 38,000,000 | P 192,984,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | | | | |
|---|---|---|---|---|
| Current Operating Expenditures | | | | |

| | | |
|---|---|---|
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 62,019 | |
| Total Permanent Positions | 62,019 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 3,024 | |
| Representation Allowance | 186 | |
| Transportation Allowance | 186 | |
| Clothing and Uniform Allowance | 882 | |
| Honoraria | 167 | |
| Mid-Year Bonus - Civilian | 5,168 | |
| Year End Bonus | 5,168 | |
| Cash Gift | 630 | |
| Productivity Enhancement Incentive | 630 | |
| Step Increment | 155 | |
| Medical Allowance | 882 | |
| Total Other Compensation Common to All | 17,078 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 27 | |
| Total Other Compensation for Specific Groups | 27 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 303 | |
| PhilHealth Contributions | 1,531 | |
| Employees Compensation Insurance Premiums | 151 | |
| Loyalty Award - Civilian | 5 | |
| Terminal Leave | 1,812 | |
| Total Other Benefits | 3,802 | |
| Total Personnel Services | 82,926 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 5,644 | |
| Training and Scholarship Expenses | 3,459 | |
| Supplies and Materials Expenses | 10,050 | |
| Utility Expenses | 1,641 | |
| Communication Expenses | 476 | |
| Awards/Rewards and Prizes | 176 | |
| Survey, Research, Exploration and Development Expenses | 17,000 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 185 | |

| | |
|---|---|
| Professional Services | 891 |
| General Services | 1,825 |
| Repairs and Maintenance | 1,899 |
| Financial Assistance/Subsidy | 21,418 |
| Taxes, Insurance Premiums and Other Fees | 487 |
| Labor and Wages | 1,000 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 432 |
| Printing and Publication Expenses | 613 |
| Representation Expenses | 1,692 |
| Rent/Lease Expenses | 370 |
| Membership Dues and Contributions to Organizations | 565 |
| Other Maintenance and Operating Expenses | 2,235 |
| Total Maintenance and Other Operating Expenses | 72,058 |
| Total Current Operating Expenditures | 154,984 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 35,000 |
| Furniture, Fixtures and Books Outlay | 3,000 |
| Total Capital Outlays | 38,000 |
| TOTAL NEW APPROPRIATIONS | 192,984 |

## S.2. COTABATO STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 487,006,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 118,376,000 | P 21,831,000 | P | P 140,207,000 |
| Operations | 156,314,000 | 135,485,000 | | 291,799,000 |
| HIGHER EDUCATION PROGRAM | 156,314,000 | 127,887,000 | | 284,201,000 |
| RESEARCH PROGRAM | | 6,504,000 | | 6,504,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 1,094,000 | | 1,094,000 |
| Total, Regular Programs | 274,690,000 | 157,316,000 | | 432,006,000 |

| | | | | |
|---|---|---|---|---|
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 10,500,000 | 44,500,000 | 55,000,000 |
| Total, Project(s) | | 10,500,000 | 44,500,000 | 55,000,000 |
| TOTAL NEW APPROPRIATIONS | P 274,690,000 | P 167,816,000 | P 44,500,000 | P 487,006,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 62,396,000 | P 21,831,000 | P | P 84,227,000 |
| Administration of Personnel Benefits | 55,980,000 | | | 55,980,000 |
| Sub-total, General Administration and Support | 118,376,000 | 21,831,000 | | 140,207,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 156,314,000 | 127,887,000 | | 284,201,000 |
| Provision of Higher Education Services | 156,314,000 | 30,333,000 | | 186,647,000 |
| Free Higher Education | | 97,554,000 | | 97,554,000 |
| RESEARCH PROGRAM | | 6,504,000 | | 6,504,000 |
| Conduct of Research Services | | 6,504,000 | | 6,504,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | 1,094,000 | | 1,094,000 |
| Provision of Extension Services | | 1,094,000 | | 1,094,000 |
| Sub-total, Operations | 156,314,000 | 135,485,000 | | 291,799,000 |
| Total, Regular Programs | 274,690,000 | 157,316,000 | | 432,006,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of Arts and Sciences Building | | | 40,000,000 | 40,000,000 |
| Product Development and Commercialization of Indigenous Crop and Fish Products Phase III | | 5,000,000 | | 5,000,000 |

| | | | | |
|---|---|---|---|---|
| Scaling the Innovation Ecosystem for Climate-Resilient Water Bodies and Disaster-Ready Food Systems in the MinSuPala Region | | 5,500,000 | 4,500,000 | 10,000,000 |
| Sub-total, Locally-Funded Project(s) | | 10,500,000 | 44,500,000 | 55,000,000 |
| Total, Project(s) | | 10,500,000 | 44,500,000 | 55,000,000 |
| **TOTAL NEW APPROPRIATIONS** | **P 274,690,000** | **P 167,816,000** | **P 44,500,000** | **P 487,006,000** |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| **Current Operating Expenditures** | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 167,652 |
| Total Permanent Positions | 167,652 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 6,912 |
| Representation Allowance | 264 |
| Transportation Allowance | 264 |
| Clothing and Uniform Allowance | 2,016 |
| Honoraria | 992 |
| Mid-Year Bonus - Civilian | 13,971 |
| Year End Bonus | 13,971 |
| Cash Gift | 1,440 |
| Productivity Enhancement Incentive | 1,440 |
| Step Increment | 419 |
| Medical Allowance | 2,016 |
| Total Other Compensation Common to All | 43,705 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 168 |
| Lump-sum for Filling of Positions - Civilian | 49,768 |
| Total Other Compensation for Specific Groups | 49,936 |
| Other Benefits | |
| PAG-IBIG Contributions | 691 |
| PhilHealth Contributions | 4,078 |
| Employees Compensation Insurance Premiums | 345 |
| Loyalty Award - Civilian | 280 |
| Terminal Leave | 6,212 |
| Total Other Benefits | 11,606 |

| | |
|---|---|
| Non-Permanent Positions | 1,791 |
| Total Personnel Services | 274,690 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 4,604 |
| Training and Scholarship Expenses | 2,236 |
| Supplies and Materials Expenses | 9,549 |
| Utility Expenses | 13,300 |
| Communication Expenses | 3,400 |
| Survey, Research, Exploration and Development Expenses | 15,500 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 546 |
| Professional Services | 9,765 |
| General Services | 5,233 |
| Repairs and Maintenance | 3,679 |
| Financial Assistance/Subsidy | 97,554 |
| Taxes, Insurance Premiums and Other Fees | 1,097 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 70 |
| Printing and Publication Expenses | 195 |
| Representation Expenses | 298 |
| Transportation and Delivery Expenses | 262 |
| Membership Dues and Contributions to Organizations | 348 |
| Subscription Expenses | 180 |
| Total Maintenance and Other Operating Expenses | 167,816 |
| Total Current Operating Expenditures | 442,506 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 40,000 |
| Furniture, Fixtures and Books Outlay | 4,500 |
| Total Capital Outlays | 44,500 |
| TOTAL NEW APPROPRIATIONS | 487,006 |

## S.3. MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 6,691,817,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 871,992,000 | P 246,498,000 | P | P 1,118,490,000 |

| | | | | |
|---|---|---|---|---|
| Support to Operations | 190,466,000 | 10,123,000 | | 200,589,000 |
| Operations | 3,635,177,000 | 1,174,596,000 | | 4,809,773,000 |
| HIGHER EDUCATION PROGRAM | 3,450,195,000 | 1,031,511,000 | | 4,481,706,000 |
| ADVANCED EDUCATION PROGRAM | 15,487,000 | 3,580,000 | | 19,067,000 |
| RESEARCH PROGRAM | 123,928,000 | 132,039,000 | | 255,967,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 45,567,000 | 7,466,000 | | 53,033,000 |
| Total, Regular Programs | 4,697,635,000 | 1,431,217,000 | | 6,128,852,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 38,127,000 | 524,838,000 | 562,965,000 |
| Total, Project(s) | | 38,127,000 | 524,838,000 | 562,965,000 |
| TOTAL NEW APPROPRIATIONS | P 4,697,635,000 | P 1,469,344,000 | P 524,838,000 | P 6,691,817,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 640,294,000 | P 246,498,000 | P | P 886,792,000 |
| Region X - Northern Mindanao | 77,089,000 | 16,935,000 | | 94,024,000 |
| Mindanao State University - Naawan | 77,089,000 | 16,935,000 | | 94,024,000 |
| Region XII - SOCCSKSARGEN | 63,601,000 | 13,465,000 | | 77,066,000 |
| Mindanao State University - General Santos | 63,601,000 | 13,465,000 | | 77,066,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 499,604,000 | 216,098,000 | | 715,702,000 |
| Mindanao State University - Maguindanao | 87,249,000 | 9,011,000 | | 96,260,000 |
| Mindanao State University - Marawi | 380,593,000 | 99,706,000 | | 480,299,000 |
| Mindanao State University - Sulu | 31,762,000 | 107,381,000 | | 139,143,000 |
| Administration of Personnel Benefits | 231,698,000 | | | 231,698,000 |
| Region X - Northern Mindanao | 1,492,000 | | | 1,492,000 |
| Mindanao State University - Naawan | 1,492,000 | | | 1,492,000 |

| | | | |
|---|---|---|---|
| Region XII - SOCCSKSARGEN | 28,076,000 | | 28,076,000 |
| Mindanao State University - General Santos | 28,076,000 | | 28,076,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 202,130,000 | | 202,130,000 |
| Mindanao State University - Maguindanao | 431,000 | | 431,000 |
| Mindanao State University - Marawi | 119,826,000 | | 119,826,000 |
| Mindanao State University - Sulu | 81,873,000 | | 81,873,000 |
| Sub-total, General Administration and Support | 871,992,000 | 246,498,000 | 1,118,490,000 |
| Support to Operations | | | |
| Auxiliary Services | 190,466,000 | 10,123,000 | 200,589,000 |
| Region X - Northern Mindanao | 25,782,000 | 213,000 | 25,995,000 |
| Mindanao State University - Naawan | 25,782,000 | 213,000 | 25,995,000 |
| Region XII - SOCCSKSARGEN | 18,416,000 | 6,859,000 | 25,275,000 |
| Mindanao State University - General Santos | 18,416,000 | 6,859,000 | 25,275,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 146,268,000 | 3,051,000 | 149,319,000 |
| Mindanao State University - Maguindanao | 58,340,000 | 425,000 | 58,765,000 |
| Mindanao State University - Marawi | 84,799,000 | 2,034,000 | 86,833,000 |
| Mindanao State University - Sulu | 3,129,000 | 592,000 | 3,721,000 |
| Sub-Total, Support to Operations | 190,466,000 | 10,123,000 | 200,589,000 |
| Operations | | | |
| HIGHER EDUCATION PROGRAM | 3,450,195,000 | 1,031,511,000 | 4,481,706,000 |
| Provision of Higher Education Services | 3,450,195,000 | 614,438,000 | 4,064,633,000 |
| Region X - Northern Mindanao | 192,612,000 | 57,262,000 | 249,874,000 |
| Mindanao State University - Naawan | 192,612,000 | 57,262,000 | 249,874,000 |
| Region XII - SOCCSKSARGEN | 453,958,000 | 97,191,000 | 551,149,000 |
| Mindanao State University - General Santos | 453,958,000 | 97,191,000 | 551,149,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 2,803,625,000 | 459,985,000 | 3,263,610,000 |
| Mindanao State University - Maguindanao | 286,618,000 | 77,850,000 | 364,468,000 |
| Mindanao State University - Marawi | 2,181,961,000 | 296,777,000 | 2,478,738,000 |
| Mindanao State University - Sulu | 335,046,000 | 85,358,000 | 420,404,000 |

| | | | |
|---|---|---|---|
| Free Higher Education | | 417,073,000 | 417,073,000 |
| Region X - Northern Mindanao | | 31,993,000 | 31,993,000 |
| Mindanao State University - Naawan | | 31,993,000 | 31,993,000 |
| Region XII - SOCCSKSARGEN | | 78,749,000 | 78,749,000 |
| Mindanao State University - General Santos | | 78,749,000 | 78,749,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 306,331,000 | 306,331,000 |
| Mindanao State University - Maguindanao | | 27,473,000 | 27,473,000 |
| Mindanao State University - Marawi | | 225,997,000 | 225,997,000 |
| Mindanao State University - Sulu | | 52,861,000 | 52,861,000 |
| **ADVANCED EDUCATION PROGRAM** | 15,487,000 | 3,580,000 | 19,067,000 |
| Provision of Advanced Education Services | 15,487,000 | 3,580,000 | 19,067,000 |
| Region XII - SOCCSKSARGEN | | 1,457,000 | 1,457,000 |
| Mindanao State University - General Santos | | 1,457,000 | 1,457,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 15,487,000 | 2,123,000 | 17,610,000 |
| Mindanao State University - Maguindanao | 8,202,000 | 507,000 | 8,709,000 |
| Mindanao State University - Marawi | 7,285,000 | 1,616,000 | 8,901,000 |
| **RESEARCH PROGRAM** | 123,928,000 | 132,039,000 | 255,967,000 |
| Conduct of Research Services | 123,928,000 | 132,039,000 | 255,967,000 |
| Region X - Northern Mindanao | 46,212,000 | 23,312,000 | 69,524,000 |
| Mindanao State University - Naawan | 46,212,000 | 23,312,000 | 69,524,000 |
| Region XII - SOCCSKSARGEN | 8,860,000 | 29,123,000 | 37,983,000 |
| Mindanao State University - General Santos | 8,860,000 | 29,123,000 | 37,983,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 68,856,000 | 79,604,000 | 148,460,000 |
| Mindanao State University - Maguindanao | 12,672,000 | 26,076,000 | 38,748,000 |
| Mindanao State University - Marawi | 46,025,000 | 28,046,000 | 74,071,000 |
| Mindanao State University - Sulu | 10,159,000 | 25,482,000 | 35,641,000 |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | 45,567,000 | 7,466,000 | 53,033,000 |
| Provision of Extension Services | 45,567,000 | 7,466,000 | 53,033,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region X - Northern Mindanao | 8,292,000 | 205,000 | | 8,497,000 |
| Mindanao State University - Naawan | 8,292,000 | 205,000 | | 8,497,000 |
| Region XII - SOCCSKSARGEN | 3,763,000 | 408,000 | | 4,171,000 |
| Mindanao State University - General Santos | 3,763,000 | 408,000 | | 4,171,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 33,512,000 | 6,853,000 | | 40,365,000 |
| Mindanao State University - Maguindanao | 10,882,000 | 785,000 | | 11,667,000 |
| Mindanao State University - Marawi | 22,630,000 | 6,068,000 | | 28,698,000 |
| Sub-total, Operations | 3,635,177,000 | 1,174,596,000 | | 4,809,773,000 |
| Total, Regular Programs | 4,697,635,000 | 1,431,217,000 | | 6,128,852,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Equipment, Machinery, Furniture and Fixtures Outlay (Mindanao State University Training Hospital), MSU-Marawi | | 38,127,000 | 279,414,000 | 317,541,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 38,127,000 | 279,414,000 | 317,541,000 |
| Mindanao State University - Marawi | | 38,127,000 | 279,414,000 | 317,541,000 |
| Construction of Academic Complex, MSU-General Santos | | | 74,954,000 | 74,954,000 |
| Region XII - SOCCSKSARGEN | | | 74,954,000 | 74,954,000 |
| Mindanao State University - General Santos | | | 74,954,000 | 74,954,000 |
| Upgrading of the Academic Building for the College of Education, MSU-Maguindanao | | | 62,713,000 | 62,713,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | | 62,713,000 | 62,713,000 |
| Mindanao State University - Maguindanao | | | 62,713,000 | 62,713,000 |
| Construction of Hospitality and Hotel Industry Training Center (HHITC), MSU-Naawan | | | 52,674,000 | 52,674,000 |
| Region X - Northern Mindanao | | | 52,674,000 | 52,674,000 |
| Mindanao State University - Naawan | | | 52,674,000 | 52,674,000 |
| Construction of MSUN-iFISH Research Complex, MSU-Naawan | | | 55,083,000 | 55,083,000 |
| Region X - Northern Mindanao | | | 55,083,000 | 55,083,000 |
| Mindanao State University - Naawan | | | 55,083,000 | 55,083,000 |

| | | | | |
|---|---|---|---|---|
| Sub-total, Locally-Funded Project(s) | | 38,127,000 | 524,838,000 | 562,965,000 |
| Total, Project(s) | | 38,127,000 | 524,838,000 | 562,965,000 |
| TOTAL NEW APPROPRIATIONS | P 4,697,635,000 | P 1,469,344,000 | P 524,838,000 | P 6,691,817,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 3,295,722 |
| Total Permanent Positions | 3,295,722 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 124,848 |
| Representation Allowance | 5,700 |
| Transportation Allowance | 5,628 |
| Clothing and Uniform Allowance | 36,414 |
| Honoraria | 9,109 |
| Mid-Year Bonus - Civilian | 274,643 |
| Year End Bonus | 274,643 |
| Cash Gift | 26,010 |
| Productivity Enhancement Incentive | 26,010 |
| Step Increment | 8,240 |
| Medical Allowance | 36,414 |
| Total Other Compensation Common to All | 827,659 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 3,466 |
| Magna Carta for Science & Technology Personnel | 2,064 |
| Lump-sum for Filling of Positions - Civilian | 101,391 |
| Lump-sum for NBC 308 | 111,976 |
| Total Other Compensation for Specific Groups | 218,897 |
| Other Benefits | |
| PAG-IBIG Contributions | 12,482 |
| PhilHealth Contributions | 73,814 |
| Employees Compensation Insurance Premiums | 6,241 |
| Loyalty Award - Civilian | 3,845 |
| Terminal Leave | 130,307 |
| Total Other Benefits | 226,689 |

| | |
|---|---|
| Non-Permanent Positions | 128,668 |
| Total Personnel Services | 4,697,635 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 77,991 |
| Training and Scholarship Expenses | 75,638 |
| Supplies and Materials Expenses | 226,376 |
| Utility Expenses | 120,347 |
| Communication Expenses | 23,635 |
| Awards/Rewards and Prizes | 16,640 |
| Survey, Research, Exploration and Development Expenses | 69,512 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,346 |
| Professional Services | 13,052 |
| General Services | 45,484 |
| Repairs and Maintenance | 96,381 |
| Financial Assistance/Subsidy | 417,788 |
| Taxes, Insurance Premiums and Other Fees | 31,599 |
| Labor and Wages | 1,800 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 727 |
| Printing and Publication Expenses | 7,954 |
| Representation Expenses | 9,471 |
| Transportation and Delivery Expenses | 2,506 |
| Rent/Lease Expenses | 4,480 |
| Membership Dues and Contributions to Organizations | 693 |
| Subscription Expenses | 15,897 |
| Other Maintenance and Operating Expenses | 210,027 |
| Total Maintenance and Other Operating Expenses | 1,469,344 |
| Total Current Operating Expenditures | 6,166,979 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 245,424 |
| Machinery and Equipment Outlay | 279,414 |
| Total Capital Outlays | 524,838 |
| TOTAL NEW APPROPRIATIONS | 6,691,817 |

## S.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,034,468,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 150,983,000 | P 41,250,000 | P | P 192,233,000 |
| Support to Operations | 46,322,000 | 2,894,000 | | 49,216,000 |
| Operations | 595,687,000 | 146,870,000 | | 742,557,000 |
| HIGHER EDUCATION PROGRAM | 552,082,000 | 108,796,000 | | 660,878,000 |
| ADVANCED EDUCATION PROGRAM | 17,394,000 | 2,266,000 | | 19,660,000 |
| RESEARCH PROGRAM | 19,119,000 | 34,076,000 | | 53,195,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 7,092,000 | 1,732,000 | | 8,824,000 |
| Total, Regular Programs | 792,992,000 | 191,014,000 | | 984,006,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 50,462,000 | 50,462,000 |
| Total, Project(s) | | | 50,462,000 | 50,462,000 |
| TOTAL NEW APPROPRIATIONS | P 792,992,000 | P 191,014,000 | P 50,462,000 | P 1,034,468,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 91,469,000 | P 41,250,000 | P | P 132,719,000 |
| Administration of Personnel Benefits | 59,514,000 | | | 59,514,000 |
| Sub-total, General Administration and Support | 150,983,000 | 41,250,000 | | 192,233,000 |
| Support to Operations | | | | |
| Auxiliary Services | 46,322,000 | 2,894,000 | | 49,216,000 |
| Sub-total, Support to Operations | 46,322,000 | 2,894,000 | | 49,216,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 552,082,000 | 108,796,000 | | 660,878,000 |
| Provision of Higher Education Services | 552,082,000 | 87,968,000 | | 640,050,000 |
| Free Higher Education | | 20,828,000 | | 20,828,000 |

| | | | | | |
|---|---|---|---|---|---|
| ADVANCED EDUCATION PROGRAM | 17,394,000 | 2,266,000 | | 19,660,000 |
| Provision of Advanced Education Services | 17,394,000 | 2,266,000 | | 19,660,000 |
| RESEARCH PROGRAM | 19,119,000 | 34,076,000 | | 53,195,000 |
| Conduct of Research Services | 19,119,000 | 34,076,000 | | 53,195,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 7,092,000 | 1,732,000 | | 8,824,000 |
| Provision of Extension Services | 7,092,000 | 1,732,000 | | 8,824,000 |
| Sub-total, Operations | 595,687,000 | 146,870,000 | | 742,557,000 |
| Total, Regular Programs | 792,992,000 | 191,014,000 | | 984,006,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of College of Law Building | | | 50,462,000 | 50,462,000 |
| Sub-total, Locally-Funded Project(s) | | | 50,462,000 | 50,462,000 |
| Total, Project(s) | | | 50,462,000 | 50,462,000 |
| TOTAL NEW APPROPRIATIONS | P 792,992,000 | P 191,014,000 | P 50,462,000 | P 1,034,468,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 510,980 |
| Total Permanent Positions | 510,980 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 21,720 |
| Representation Allowance | 960 |
| Transportation Allowance | 960 |
| Clothing and Uniform Allowance | 6,335 |
| Honoraria | 2,524 |
| Mid-Year Bonus - Civilian | 42,581 |
| Year End Bonus | 42,581 |
| Cash Gift | 4,525 |
| Productivity Enhancement Incentive | 4,525 |

| | |
|---|---|
| Step Increment | 1,277 |
| Medical Allowance | 6,335 |
| Total Other Compensation Common to All | 134,323 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 155 |
| Lump-sum for Filling of Positions - Civilian | 33,146 |
| Lump-sum for NBC 308 | 23,744 |
| Total Other Compensation for Specific Groups | 57,045 |
| Other Benefits | |
| PAG-IBIG Contributions | 2,172 |
| PhilHealth Contributions | 11,579 |
| Employees Compensation Insurance Premiums | 1,085 |
| Loyalty Award - Civilian | 1,185 |
| Terminal Leave | 26,368 |
| Total Other Benefits | 42,389 |
| Non-Permanent Positions | 48,255 |
| Total Personnel Services | 792,992 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 7,077 |
| Training and Scholarship Expenses | 19,930 |
| Supplies and Materials Expenses | 21,790 |
| Utility Expenses | 61,609 |
| Communication Expenses | 4,853 |
| Awards/Rewards and Prizes | 6,000 |
| Survey, Research, Exploration and Development Expenses | 19,770 |
| Professional Services | 940 |
| General Services | 2,307 |
| Repairs and Maintenance | 7,991 |
| Financial Assistance/Subsidy | 20,828 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 400 |
| Printing and Publication Expenses | 1,005 |
| Representation Expenses | 600 |
| Membership Dues and Contributions to Organizations | 205 |
| Other Maintenance and Operating Expenses | 15,709 |
| Total Maintenance and Other Operating Expenses | 191,014 |
| Total Current Operating Expenditures | 984,006 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 50,462 |
| Total Capital Outlays | 50,462 |
| TOTAL NEW APPROPRIATIONS | 1,034,468 |

## S.5. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 263,013,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 80,811,000 | P 9,784,000 | P | P 90,595,000 |
| Operations | 102,893,000 | 59,525,000 | | 162,418,000 |
| HIGHER EDUCATION PROGRAM | 102,893,000 | 59,525,000 | | 162,418,000 |
| Total, Regular Programs | 183,704,000 | 69,309,000 | | 253,013,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 7,000,000 | 3,000,000 | 10,000,000 |
| Total, Project(s) | | 7,000,000 | 3,000,000 | 10,000,000 |
| TOTAL NEW APPROPRIATIONS | P 183,704,000 | P 76,309,000 | P 3,000,000 | P 263,013,000 |

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 55,635,000 | P 9,784,000 | P | P 65,419,000 |
| Administration of Personnel Benefits | 25,176,000 | | | 25,176,000 |
| Sub-total, General Administration and Support | 80,811,000 | 9,784,000 | | 90,595,000 |
| Operations | | | | |
| HIGHER EDUCATION PROGRAM | 102,893,000 | 59,525,000 | | 162,418,000 |
| Provision of Higher Education Services | 102,893,000 | 7,715,000 | | 110,608,000 |
| Free Higher Education | | 51,810,000 | | 51,810,000 |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Operations | 102,893,000 | 59,525,000 | | 162,418,000 | |
| Total, Regular Programs | 183,704,000 | 69,309,000 | | 253,013,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Scaling the Innovation Ecosystem for Climate-Resilient Water Bodies and Disaster-Ready Food Systems in the MinSuPala Region | | 7,000,000 | 3,000,000 | 10,000,000 | |
| Sub-total, Locally-Funded Project(s) | | 7,000,000 | 3,000,000 | 10,000,000 | |
| Total, Project(s) | | 7,000,000 | 3,000,000 | 10,000,000 | |
| TOTAL NEW APPROPRIATIONS | P 183,704,000 | P 76,309,000 | P 3,000,000 | P 263,013,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 117,169 |
| Total Permanent Positions | 117,169 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 5,592 |
| Representation Allowance | 186 |
| Transportation Allowance | 186 |
| Clothing and Uniform Allowance | 1,631 |
| Honoraria | 1,888 |
| Mid-Year Bonus - Civilian | 9,764 |
| Year End Bonus | 9,764 |
| Cash Gift | 1,165 |
| Productivity Enhancement Incentive | 1,165 |
| Step Increment | 292 |
| Medical Allowance | 1,631 |
| Total Other Compensation Common to All | 33,264 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 13 |
| Lump-sum for Filling of Positions - Civilian | 25,176 |
| Other Personnel Benefits | 732 |
| Total Other Compensation for Specific Groups | 25,921 |

| | |
|---|---|
| Other Benefits | |
| PAG-IBIG Contributions | 559 |
| PhilHealth Contributions | 2,901 |
| Employees Compensation Insurance Premiums | 279 |
| Loyalty Award - Civilian | 410 |
| Total Other Benefits | 4,149 |
| Non-Permanent Positions | 3,201 |
| Total Personnel Services | 183,704 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,867 |
| Training and Scholarship Expenses | 1,334 |
| Supplies and Materials Expenses | 1,943 |
| Utility Expenses | 2,248 |
| Communication Expenses | 860 |
| Survey, Research, Exploration and Development Expenses | 12,000 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 110 |
| Professional Services | 503 |
| Repairs and Maintenance | 1,619 |
| Financial Assistance/Subsidy | 51,810 |
| Taxes, Insurance Premiums and Other Fees | 55 |
| Other Maintenance and Operating Expenses | |
| Rent/Lease Expenses | 319 |
| Other Maintenance and Operating Expenses | 1,641 |
| Total Maintenance and Other Operating Expenses | 76,309 |
| Total Current Operating Expenditures | 260,013 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 3,000 |
| Total Capital Outlays | 3,000 |
| TOTAL NEW APPROPRIATIONS | 263,013 |

**Special Provision(s) Applicable to the State Universities and Colleges**

1. **Appropriations of State Universities and Colleges.** The appropriations authorized herein for SUCs shall be released and disbursed in accordance with budgeting, accounting, and auditing rules and regulations.

2. **Tuition Fees and School Charges.** The SUCs are authorized to collect tuition fees and other necessary school charges in accordance with R.A. No. 8292, without prejudice to the provisions of R.A. No. 10931.

All income from tuition fees and other school charges shall be retained and deposited by SUCs in an authorized government depository bank. In case there are no government banks in the locality, such income may be deposited in non-government banks, subject to BSP Circular No. 110 dated June 14, 1996.

Said income, including the amounts appropriated herein, shall be used primarily for programs and projects that directly support the core mandate of SUCs and creation of additional positions as well as payments of magna carta benefits of public health workers subject to the guidelines issued by the CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

Disbursements or expenditures by the SUCs in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of hospitals or medical centers under SUCs shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

4. **Free Higher Education for State Universities and Colleges**. The appropriation for the implementation of the Free Higher Education (FHE) Program under R.A. No. 10931 shall be based on the projected enrollment submitted by SUCs during the preparation of the annual National Expenditure Program by the DBM. In no case shall prior-year enrollment be used as a basis for appropriations and releases.

Release of funds shall be subject to the submission of: (i) the Program of Receipts and Expenditures duly approved by the respective governing board of SUCs pursuant to R.A. No. 8292 or their enabling charters; (ii) the list of the actual number of enrollees and fees authorized under R.A. No. 10931 certified correct by the Chief Accountant and approved by the head of the SUC; and (iii) budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

The SUCs and CHED shall ensure that the enrollment capacity is strictly observed in the implementation of this Program pursuant to R.A. No. 10931 and its IRR. The amount appropriated herein shall not be used to cover any increase in tuition and other school fees notwithstanding the lapse of the moratorium thereon.

In case the appropriation is depleted, the SUCs may charge the funding requirements against their internally generated funds, subject to accounting and auditing rules and regulations.

5. **Income from Intellectual Property.** Income derived from the sale, marketing, and commercialization of intellectual property created by the faculty and personnel of SUCs shall accrue to the SUCs in accordance with Sections 30 and 178 of R.A. No. 8293.

6. **State Universities and Colleges Infrastructure Projects.** The SUCs shall ensure that their infrastructure projects shall conform to the applicable standards of the DPWH, ensuring structural quality, safety, and reliability.

Whenever applicable and cost effective, the SUCs shall endeavor to use indigenous and sustainable materials in the implementation of infrastructure projects.

7. **State Universities and Colleges Programs and Course Offerings.** The SUCs shall maintain only programs and courses that directly support their core mandate and may open only programs and courses aligned with global innovation platforms as well as the priorities of the government in key growth areas, subject to the approval of their governing boards and the CHED in accordance with R.A. No. 8292 and guidelines issued by CHED. The funding requirements shall be charged against internally generated income, subject to the guidelines issued by the CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

8. **Program of Receipts and Expenditures.** The SUCs shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. They shall likewise submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year.

The PREs shall include: (i) a statement of receipts and expenditures consistent with the COA Chart of Accounts; (ii) all receipts from internally generated income and the proposed appropriations under the FY 2027 National Expenditure Program; and (iii) proposed expenditures.

9. **Research and Development Projects.** The funds intended for new research and development projects undertaken by SUCs shall be used for research and development projects that are consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan. This may include the promotion and enhancement of protected areas through sustainable management and ecotourism development, and accelerating climate change adaptation and mitigation.

For this purpose, the SUCs shall coordinate with other government agencies concerned that are relevant to the research and development projects being undertaken: Provided, That the SUCs, in coordination with the LGUs and with the technical assistance of the DENR, may consider in their research program the mapping and inventory of the biodiversity of the province.

The Presidents of the SUCs and the SUCs' web administrator or their equivalent shall be responsible for ensuring that the annual report on the utilization of funds, including the list of recipient public or private entities, status of research being undertaken, and the amount released and utilized for each project are posted on the SUCs' websites.

10. **Creation, Conversion, or Reclassification of Positions.** The SUCs may be allowed to create, convert, or reclassify positions as long as there is an authorized allocation for the purpose as appearing in their respective PREs or through scrap and build policy. The SUCs shall likewise observe the following in the creation, conversion, or reclassification of positions: (i) the number of positions to be created shall be the same or less than the number of positions abolished except with respect to teaching positions; (ii) the staffing modifications which will increase the number of lower level teaching positions may be allowed to augment inadequate teaching personnel; and (iii) there shall be no increase in the total amount of Personnel Services of the SUC.

11. **Laboratory Classes of State Universities and Colleges.** The SUCs are allowed to maintain laboratory classes for their teaching education program in accordance with the policy of the CHED. The SUCs operating laboratory classes shall maintain one (1) teacher for every twenty five (25) students in each laboratory class but not exceeding seven hundred fifty (750) students per SUC.

Secondary school teaching positions in excess of the required number of teachers for laboratory classes shall be transferred to the DepEd. Pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

12. **Vocational and Practicum Training of Students.** The SUCs are authorized to avail the voluntary services of their students in the construction or repair of buildings and the fabrication or repair of equipment subject to the payment of hourly rate as may be determined by the SUCs but not to exceed four (4) hours a day.

They may likewise utilize services of students for academic, research, extension, and administrative matters as part of practicum training subject to the payment of hourly rate as may be determined by the SUCs.

13. **Release of Funds for Branches of State Universities and Colleges.** The SUCs shall release the allocations identified in the PREs directly to their branches without any reduction by the main campus.

14. **Employment of Qualified Contractual and Part-time Faculty.** In the hiring of new faculty, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual or part-time faculty.

15. **Inclusion of Environment, Climate Change Adaptation and Mitigation, and Culture in the Curriculum.** The SUCs, in coordination with the Commission on Climate Change (CCC), shall ensure that the following are integrated in the school curriculum to be taught and promoted:

(a) Laws on the protection of the environment, and climate change adaptation and mitigation;

(b) Environmental awareness and protection;

(c) The National Service Training Program;

(d) Indigenous knowledge systems pertaining to agriculture, environment, and cultural heritage, both tangible and intangible; and

(e) Climate and Disaster Risk Assessment.

16. **Technical Support to Local Government Units**. The SUCs, in coordination with the CCC and the Department of the Interior and Local Government, shall support LGUs in the preparation and enhancement of Local Climate Change Action Plans and Comprehensive Land Use and Development Plans, including the conduct of the Climate and Disaster Risk Assessment, and cascading of relevant climate-related capacities and technologies.

The SUCs shall coordinate with the Department of Economy, Planning, and Development and Department of Human Settlements and Urban Development in providing support to provinces in the preparation and enhancement of their Provincial Development and Physical Framework Plan.

17. **Reporting and Posting Requirements.** The SUCs shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the SUCs shall post said reports on its website.

The SUCs shall send written notice when said reports have been submitted or posted on their websites to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

18. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**GENERAL SUMMARY**
**STATE UNIVERSITIES AND COLLEGES**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY) | | | | |
| A.1. University of the Philippines System | P 18,535,814,000 | P 7,851,451,000 | P 141,059,000 | P 26,528,324,000 |
| A.2. Philippine Energy Research and Policy Institute | 24,099,000 | 39,014,000 | 18,378,000 | 81,491,000 |
| Sub-Total, University of the Philippines System | 18,559,913,000 | 7,890,465,000 | 159,437,000 | 26,609,815,000 |
| B. NATIONAL CAPITAL REGION (NCR) | | | | |
| B.1. Eulogio "Amang" Rodriguez Institute of Science and Technology | 327,941,000 | 189,267,000 | 18,000,000 | 535,208,000 |
| B.2. Marikina Polytechnic College | 217,674,000 | 117,843,000 | 5,024,000 | 340,541,000 |
| B.3. National Aviation Academy of the Philippines | 215,726,000 | 258,495,000 | 70,000,000 | 544,221,000 |
| B.4. Philippine Normal University | 868,762,000 | 249,607,000 | 50,000,000 | 1,168,369,000 |
| B.5. Polytechnic University of the Philippines | 1,937,972,000 | 1,523,397,000 | 40,000,000 | 3,501,369,000 |
| B.6. Rizal Technological University | 548,104,000 | 424,826,000 | 22,500,000 | 995,430,000 |
| B.7. Technological University of the Philippines | 994,314,000 | 568,396,000 | 37,000,000 | 1,599,710,000 |
| Sub-Total, NATIONAL CAPITAL REGION (NCR) | 5,110,493,000 | 3,331,831,000 | 242,524,000 | 8,684,848,000 |
| C. REGION I - ILOCOS | | | | |
| C.1. Don Mariano Marcos Memorial State University | 1,280,173,000 | 334,485,000 | 150,000,000 | 1,764,658,000 |
| C.2. Ilocos Sur Polytechnic State College | 528,446,000 | 197,577,000 | 115,000,000 | 841,023,000 |
| C.3. Mariano Marcos State University | 932,211,000 | 263,018,000 | 51,427,000 | 1,246,656,000 |
| C.4. Pangasinan State University | 1,105,803,000 | 533,880,000 | 104,998,000 | 1,744,681,000 |
| C.5. University of Northern Philippines | 690,254,000 | 204,832,000 | 172,638,000 | 1,067,724,000 |
| Sub-Total, REGION I - ILOCOS | 4,536,887,000 | 1,533,792,000 | 594,063,000 | 6,664,742,000 |
| D. CORDILLERA ADMINISTRATIVE REGION (CAR) | | | | |
| D.1. Abra State Institute of Sciences and Technology | 270,572,000 | 102,291,000 | | 372,863,000 |
| D.2. Apayao State College | 175,548,000 | 168,353,000 | 40,000,000 | 383,901,000 |

| | | | | | |
|---|---|---|---|---|---|
| D.3. Benguet State University | 826,193,000 | 274,912,000 | 60,000,000 | 1,161,105,000 | |
| D.4. Ifugao State University | 471,218,000 | 223,498,000 | 65,000,000 | 759,716,000 | |
| D.5. Kalinga State University | 410,045,000 | 122,334,000 | 60,000,000 | 592,379,000 | |
| D.6. Mountain Province State University | 351,244,000 | 176,962,000 | | 528,206,000 | |
| Sub-Total, CORDILLERA ADMINISTRATIVE REGION (CAR) | 2,504,820,000 | 1,068,350,000 | 225,000,000 | 3,798,170,000 | |
| E. REGION II - CAGAYAN VALLEY | | | | | |
| E.1. Batanes State College | 70,566,000 | 44,073,000 | 53,960,000 | 168,599,000 | |
| E.2. Cagayan State University | 1,168,412,000 | 428,303,000 | 73,500,000 | 1,670,215,000 | |
| E.3. Isabela State University | 1,358,810,000 | 438,831,000 | 50,000,000 | 1,847,641,000 | |
| E.4. Nueva Vizcaya State University | 691,416,000 | 171,671,000 | 20,000,000 | 883,087,000 | |
| E.5. Quirino State University | 284,633,000 | 140,225,000 | 80,000,000 | 504,858,000 | |
| Sub-Total, REGION II - CAGAYAN VALLEY | 3,573,837,000 | 1,223,103,000 | 277,460,000 | 5,074,400,000 | |
| F. REGION III - CENTRAL LUZON | | | | | |
| F.1. Aurora State College of Technology | 158,991,000 | 105,337,000 | 70,000,000 | 334,328,000 | |
| F.2. Bataan Peninsula State University | 593,010,000 | 449,075,000 | 45,000,000 | 1,087,085,000 | |
| F.3. Bulacan Agricultural State College | 190,223,000 | 115,553,000 | 45,780,000 | 351,556,000 | |
| F.4. Bulacan State University | 941,203,000 | 807,013,000 | 101,360,000 | 1,849,576,000 | |
| F.5. Central Luzon State University | 868,430,000 | 358,289,000 | 61,357,000 | 1,288,076,000 | |
| F.6. Nueva Ecija University of Science and Technology | 777,760,000 | 535,798,000 | 64,507,000 | 1,378,065,000 | |
| F.7. Pampanga State Agricultural University | 374,002,000 | 120,604,000 | 67,656,000 | 562,262,000 | |
| F.8. Pampanga State University | 485,042,000 | 812,106,000 | 80,000,000 | 1,377,148,000 | |
| F.9. Philippine Merchant Marine Academy | 169,653,000 | 163,177,000 | | 332,830,000 | |
| F.10. President Ramon Magsaysay State University | 430,793,000 | 205,334,000 | 35,000,000 | 671,127,000 | |
| F.11. Tarlac Agricultural University | 335,998,000 | 142,625,000 | 84,844,000 | 563,467,000 | |
| F.12. Tarlac State University | 552,189,000 | 453,844,000 | 35,000,000 | 1,041,033,000 | |
| Sub-Total, REGION III - CENTRAL LUZON | 5,877,294,000 | 4,268,755,000 | 690,504,000 | 10,836,553,000 | |

| | | | | | |
|---|---|---|---|---|---|
| G. REGION IVA - CALABARZON | | | | | |
| G.1. Batangas State University | 866,370,000 | 1,255,334,000 | 528,000 | 2,122,232,000 | |
| G.2. Cavite State University | 802,593,000 | 1,196,906,000 | 50,000,000 | 2,049,499,000 | |
| G.3. Laguna State Polytechnic University | 637,184,000 | 354,301,000 | | 991,485,000 | |
| G.4. Southern Luzon State University | 433,249,000 | 338,019,000 | 86,025,000 | 857,293,000 | |
| G.5. University of Rizal System | 738,134,000 | 235,075,000 | 30,000,000 | 1,003,209,000 | |
| Sub-Total, REGION IVA - CALABARZON | 3,477,530,000 | 3,379,635,000 | 166,553,000 | 7,023,718,000 | |
| H. REGION IVB - MIMAROPA | | | | | |
| H.1. Marinduque State University | 279,790,000 | 127,751,000 | | 407,541,000 | |
| H.2. Mindoro State University | 310,172,000 | 161,149,000 | | 471,321,000 | |
| H.3. Occidental Mindoro State College | 384,616,000 | 286,500,000 | 15,857,000 | 686,973,000 | |
| H.4. Palawan State University | 681,459,000 | 477,949,000 | | 1,159,408,000 | |
| H.5. Romblon State University | 446,478,000 | 190,774,000 | | 637,252,000 | |
| H.6. Western Philippines University | 389,742,000 | 220,742,000 | | 610,484,000 | |
| Sub-Total, REGION IVB - MIMAROPA | 2,492,257,000 | 1,464,865,000 | 15,857,000 | 3,972,979,000 | |
| Sub-Total, REGION IV | 5,969,787,000 | 4,844,500,000 | 182,410,000 | 10,996,697,000 | |
| I. REGION V - BICOL | | | | | |
| I.1. Bicol State College of Applied Sciences and Technology | 193,075,000 | 116,518,000 | 15,000,000 | 324,593,000 | |
| I.2. Bicol University | 1,193,618,000 | 393,467,000 | | 1,587,085,000 | |
| I.3. Camarines Norte State College | 352,634,000 | 162,602,000 | 35,000,000 | 550,236,000 | |
| I.4. Camarines Sur Polytechnic Colleges | 287,361,000 | 312,591,000 | 151,024,000 | 750,976,000 | |
| I.5. Catanduanes State University | 471,908,000 | 175,952,000 | 40,000,000 | 687,860,000 | |
| I.6. Central Bicol State University of Agriculture | 580,200,000 | 702,943,000 | 54,240,000 | 1,337,383,000 | |
| I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 217,209,000 | 116,995,000 | 10,000,000 | 344,204,000 | |
| I.8. Partido State University | 430,055,000 | 161,199,000 | 22,680,000 | 613,934,000 | |
| I.9. Sorsogon State University | 403,539,000 | 249,822,000 | 60,000,000 | 713,361,000 | |
| Sub-Total, REGION V - BICOL | 4,129,599,000 | 2,392,089,000 | 387,944,000 | 6,909,632,000 | |

| | | | | |
|---|---|---|---|---|
| J. REGION VI - WESTERN VISAYAS | | | | |
| J.1. Aklan State University | 569,422,000 | 241,501,000 | 525,000 | 811,448,000 |
| J.2. Capiz State University | 853,220,000 | 346,597,000 | 40,000,000 | 1,239,817,000 |
| J.3. Guimaras State University | 192,249,000 | 187,735,000 | 50,000,000 | 429,984,000 |
| J.4. Iloilo Science and Technology University | 716,242,000 | 440,339,000 | 88,820,000 | 1,245,401,000 |
| J.5. Iloilo State University of Fisheries Science and Technology | 440,945,000 | 172,409,000 | 35,000,000 | 648,354,000 |
| J.6. Northern Iloilo State University | 551,141,000 | 277,905,000 | 44,000,000 | 873,046,000 |
| J.7. University of Antique | 453,365,000 | 343,795,000 | 75,000,000 | 872,160,000 |
| J.8. West Visayas State University | 2,013,652,000 | 482,791,000 | 137,550,000 | 2,633,993,000 |
| Sub-Total, REGION VI - WESTERN VISAYAS | 5,790,236,000 | 2,493,072,000 | 470,895,000 | 8,754,203,000 |
| K. NEGROS ISLAND REGION (NIR) | | | | |
| K.1. Carlos Hilado Memorial State University | 508,260,000 | 261,032,000 | | 769,292,000 |
| K.2. Central Philippines State University | 272,878,000 | 327,783,000 | 30,000,000 | 630,661,000 |
| K.3. Negros Oriental State University | 699,897,000 | 434,763,000 | | 1,134,660,000 |
| K.4. Siquijor State College | 154,286,000 | 69,279,000 | 21,517,000 | 245,082,000 |
| K.5. State University of Northern Negros | 213,673,000 | 137,564,000 | 82,684,000 | 433,921,000 |
| Sub-Total, NEGROS ISLAND REGION (NIR) | 1,848,994,000 | 1,230,421,000 | 134,201,000 | 3,213,616,000 |
| L. REGION VII - CENTRAL VISAYAS | | | | |
| L.1. Bohol Island State University | 689,789,000 | 351,743,000 | 78,650,000 | 1,120,182,000 |
| L.2. Cebu Normal University | 542,104,000 | 122,311,000 | 15,150,000 | 679,565,000 |
| L.3. Cebu Technological University | 1,296,946,000 | 1,562,988,000 | 4,704,000 | 2,864,638,000 |
| Sub-Total, REGION VII - CENTRAL VISAYAS | 2,528,839,000 | 2,037,042,000 | 98,504,000 | 4,664,385,000 |
| M. REGION VIII - EASTERN VISAYAS | | | | |
| M.1. Biliran Province State University | 355,749,000 | 215,645,000 | 50,000,000 | 621,394,000 |
| M.2. Eastern Samar State University | 613,062,000 | 221,403,000 | 25,000,000 | 859,465,000 |
| M.3. Eastern Visayas State University | 655,350,000 | 325,766,000 | 70,000,000 | 1,051,116,000 |
| M.4. Leyte Normal University | 305,013,000 | 123,386,000 | 30,148,000 | 458,547,000 |

| | | | | | |
|---|---|---|---|---|---|
| M.5. Northwest Samar State University | 263,349,000 | 343,838,000 | 40,000,000 | 647,187,000 |
| M.6. Palompon Institute of Technology | 270,959,000 | 84,069,000 | 40,000,000 | 395,028,000 |
| M.7. Samar State University | 394,905,000 | 158,351,000 | 40,000,000 | 593,256,000 |
| M.8. Southern Leyte State University | 557,091,000 | 241,135,000 | 40,000,000 | 838,226,000 |
| M.9. University of Eastern Philippines | 713,092,000 | 227,909,000 | 110,637,000 | 1,051,638,000 |
| M.10. Visayas State University | 982,049,000 | 382,481,000 | 98,935,000 | 1,463,465,000 |
| Sub-Total, REGION VIII - EASTERN VISAYAS | 5,110,619,000 | 2,323,983,000 | 544,720,000 | 7,979,322,000 |
| N. REGION IX - ZAMBOANGA PENINSULA | | | | |
| N.1. Basilan State College | 166,373,000 | 133,298,000 | 33,000,000 | 332,671,000 |
| N.2. J. H. Cerilles State College | 290,034,000 | 136,524,000 | 37,202,000 | 463,760,000 |
| N.3. Jose Rizal Memorial State University | 582,438,000 | 339,306,000 | 30,917,000 | 952,661,000 |
| N.4. Sulu State University | 252,244,000 | 148,549,000 | 18,512,000 | 419,305,000 |
| N.5. Western Mindanao State University | 943,708,000 | 223,669,000 | 43,110,000 | 1,210,487,000 |
| N.6. Zamboanga Peninsula Polytechnic State University | 367,638,000 | 235,215,000 | 40,000,000 | 642,853,000 |
| N.7. Zamboanga State College of Marine Sciences and Technology | 237,289,000 | 136,201,000 | 46,451,000 | 419,941,000 |
| Sub-Total, REGION IX - ZAMBOANGA PENINSULA | 2,839,724,000 | 1,352,762,000 | 249,192,000 | 4,441,678,000 |
| O. REGION X - NORTHERN MINDANAO | | | | |
| O.1. Bukidnon State University | 588,225,000 | 469,101,000 | 137,400,000 | 1,194,726,000 |
| O.2. Camiguin Polytechnic State College | 114,430,000 | 41,319,000 | 50,000,000 | 205,749,000 |
| O.3. Central Mindanao University | 776,810,000 | 387,161,000 | 65,733,000 | 1,229,704,000 |
| O.4. MSU-Iligan Institute of Technology | 1,150,428,000 | 437,002,000 | 139,000,000 | 1,726,430,000 |
| O.5. Northern Bukidnon State College | 89,595,000 | 132,136,000 | 79,761,000 | 301,492,000 |
| O.6. Northwestern Mindanao State College of Science and Technology | 171,548,000 | 227,288,000 | 40,000,000 | 438,836,000 |
| O.7. University of Science and Technology of Southern Philippines | 914,592,000 | 688,808,000 | 30,000,000 | 1,633,400,000 |
| Sub-Total, REGION X - NORTHERN MINDANAO | 3,805,628,000 | 2,382,815,000 | 541,894,000 | 6,730,337,000 |
| P. REGION XI - DAVAO | | | | |
| P.1. Davao De Oro State College | 252,531,000 | 151,180,000 | 79,321,000 | 483,032,000 |
| P.2. Davao del Norte State College | 283,064,000 | 168,261,000 | 52,000,000 | 503,325,000 |

| | | | | | |
|---|---|---|---|---|---|
| P.3. Davao del Sur State College | 207,511,000 | 136,873,000 | 62,965,000 | 407,349,000 |
| P.4. Davao Oriental State University | 455,733,000 | 221,201,000 | 75,000,000 | 751,934,000 |
| P.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 169,076,000 | 97,980,000 | 60,000,000 | 327,056,000 |
| P.6. University of Southeastern Philippines | 730,812,000 | 239,126,000 | 42,500,000 | 1,012,438,000 |
| Sub-Total, REGION XI - DAVAO | 2,098,727,000 | 1,014,621,000 | 371,786,000 | 3,485,134,000 |
| **Q. REGION XII - SOCCSKSARGEN** | | | | |
| Q.1. Cotabato Foundation College of Science and Technology | 223,967,000 | 169,621,000 | 33,940,000 | 427,528,000 |
| Q.2. South Cotabato State College | 67,356,000 | 50,678,000 | 3,000,000 | 121,034,000 |
| Q.3. Sultan Kudarat State University | 437,834,000 | 255,368,000 | 85,000,000 | 778,202,000 |
| Q.4. University of Southern Mindanao | 780,187,000 | 280,075,000 | 60,000,000 | 1,120,262,000 |
| Sub-Total, REGION XII - SOCCSKSARGEN | 1,509,344,000 | 755,742,000 | 181,940,000 | 2,447,026,000 |
| **R. REGION XIII - CARAGA** | | | | |
| R.1. Agusan del Sur State University | 276,809,000 | 210,924,000 | 98,830,000 | 586,563,000 |
| R.2. Caraga State University | 783,193,000 | 569,299,000 | 102,692,000 | 1,455,184,000 |
| R.3. North Eastern Mindanao State University | 1,002,831,000 | 657,720,000 | 80,609,000 | 1,741,160,000 |
| R.4. Surigao Del Norte State University | 490,801,000 | 265,420,000 | 62,490,000 | 818,711,000 |
| Sub-Total, REGION XIII CARAGA | 2,553,634,000 | 1,703,363,000 | 344,621,000 | 4,601,618,000 |
| **S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)** | | | | |
| S.1. Adiong Memorial State College | 82,926,000 | 72,058,000 | 38,000,000 | 192,984,000 |
| S.2. Cotabato State University | 274,690,000 | 167,816,000 | 44,500,000 | 487,006,000 |
| S.3. Mindanao State University | 4,697,635,000 | 1,469,344,000 | 524,838,000 | 6,691,817,000 |
| S.4. MSU-Tawi-Tawi College of Technology and Oceanography | 792,992,000 | 191,014,000 | 50,462,000 | 1,034,468,000 |
| S.5. Tawi-Tawi Regional Agricultural College | 183,704,000 | 76,309,000 | 3,000,000 | 263,013,000 |
| Sub-Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM) | 6,031,947,000 | 1,976,541,000 | 660,800,000 | 8,669,288,000 |
| **TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES** | **P 84,380,322,000** | **P 43,823,247,000** | **P 6,357,895,000** | **P 134,561,464,000** |

## X. DEPARTMENT OF ENERGY

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 2,028,303,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 312,774,000 | P 305,338,000 | P | P 618,112,000 |
| Support to Operations | 228,865,000 | 403,655,000 | 40,401,000 | 672,921,000 |
| Operations | 439,315,000 | 297,955,000 | | 737,270,000 |
| NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM | 50,896,000 | 29,165,000 | | 80,061,000 |
| CONVENTIONAL ENERGY DEVELOPMENT PROGRAM | 41,083,000 | 15,605,000 | | 56,688,000 |
| RENEWABLE ENERGY DEVELOPMENT PROGRAM | 98,391,000 | 47,903,000 | | 146,294,000 |
| DOWNSTREAM ENERGY DEVELOPMENT PROGRAM | 88,548,000 | 80,704,000 | | 169,252,000 |
| ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM | 81,761,000 | 31,508,000 | | 113,269,000 |
| ENERGY EFFICIENCY AND CONSERVATION PROGRAM | 48,217,000 | 39,962,000 | | 88,179,000 |
| ALTERNATIVE FUELS AND ENERGY TECHNOLOGIES PROGRAM | 22,974,000 | 30,697,000 | | 53,671,000 |
| ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM | 7,445,000 | 22,411,000 | | 29,856,000 |
| TOTAL NEW APPROPRIATIONS | P 980,954,000 | P 1,006,948,000 | P 40,401,000 | P 2,028,303,000 |

**Special Provision(s)**

1. **Proceeds from the Exploration, Development, and Exploitation of Energy Resources.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used to finance energy resource development, and exploitation programs, and projects in accordance with Section 8 of P.D. No. 910: *Provided*, That twenty percent (20%) of the outstanding balance of this Fund may be disbursed for expenses necessary for the effective discharge of the powers and functions of the DOE in accordance with Section 21 of R.A. No. 7638. The utilization of funds for the Total Electrification Project shall be subject to the submission of a National Total Electrification Roadmap.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Renewable Energy.** The DOE shall strengthen the development, utilization, and commercialization of renewable energy resources through the establishment of Renewable Energy Market, establishment of a Green Energy Option Program, and encouraging the adoption of waste-to-energy facilities in accordance with R.A. No. 9513.

3. **Reporting and Posting Requirements.** The DOE shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DOE shall post said reports on its website.

The DOE shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 297,083,000 | P 305,338,000 | P | P 602,421,000 |
| Administration of Personnel Benefits | 15,691,000 | | | 15,691,000 |
| Sub-total, General Administration and Support | 312,774,000 | 305,338,000 | | 618,112,000 |
| Support to Operations | | | | |
| Provision of Legal Advice, Legal Counselling and Legal Support to Service Contract Negotiations and Hearings; Serves as the Official Legislative Liaison to the Congress of the Philippines | 44,295,000 | 4,746,000 | | 49,041,000 |
| Formulation of Policies, Plans and Programs Relative to Information and Communications Technology, Geo-Informatics and Data Information Management. Ensures Effective Deployment, Utilization and Maintenance of ICT | 32,619,000 | 316,253,000 | | 348,872,000 |
| Provision and Conduct of Laboratory Services in Support of Exploration and Development of Indigenous Energy Resources, as well as, to Promote Energy Efficiency through Research and Calibration Testing | 42,032,000 | 21,625,000 | 40,401,000 | 104,058,000 |
| Extension and Enhancement of Energy Resource Exploration, Development and Utilization; and Energy Industry Management and Control Activities in the Areas of Luzon, Visayas and Mindanao | 109,919,000 | 61,031,000 | | 170,950,000 |
| Sub-total, Support to Operations | 228,865,000 | 403,655,000 | 40,401,000 | 672,921,000 |
| Operations | | | | |
| NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM | 50,896,000 | 29,165,000 | | 80,061,000 |

| | | | | | |
|---|---|---|---|---|---|
| Formulation, Updating and Monitoring of Short, Medium and Long Term National and Regional Energy Policies, Plans and Programs | 50,896,000 | 29,165,000 | | 80,061,000 |
| **CONVENTIONAL ENERGY DEVELOPMENT PROGRAM** | 41,083,000 | 15,605,000 | | 56,688,000 |
| Promotion of Exploration, Development and Production of Conventional Energy Resources | 21,723,000 | 3,226,000 | | 24,949,000 |
| Supervision and Regulation of Exploration, Development and Production of Conventional Energy Resources and Technologies | 19,360,000 | 12,379,000 | | 31,739,000 |
| **RENEWABLE ENERGY DEVELOPMENT PROGRAM** | 98,391,000 | 47,903,000 | | 146,294,000 |
| Promotion of Renewable Energy (RE) Resources | 32,545,000 | 6,762,000 | | 39,307,000 |
| Supervision and Regulation of Exploration, Development and Utilization of RE Resources and Technologies | 65,846,000 | 41,141,000 | | 106,987,000 |
| **DOWNSTREAM ENERGY DEVELOPMENT PROGRAM** | 88,548,000 | 80,704,000 | | 169,252,000 |
| Promotion of Plans and Programs to Ensure Sustainable Supply for the Downstream Oil and Natural Gas Industries | 14,317,000 | 1,654,000 | | 15,971,000 |
| Supervision and Regulation of the Downstream Oil and Natural Gas Industries | 74,231,000 | 79,050,000 | | 153,281,000 |
| **ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM** | 81,761,000 | 31,508,000 | | 113,269,000 |
| Management of the Restructured Electric Power Industry | 81,761,000 | 31,508,000 | | 113,269,000 |
| **ENERGY EFFICIENCY AND CONSERVATION PROGRAM** | 48,217,000 | 39,962,000 | | 88,179,000 |
| Supervision, Development and Implementation of Energy Efficiency and Conservation Programs (EECP) and Projects | 40,101,000 | 16,935,000 | | 57,036,000 |
| Promotion of EECP Activities and Projects | 5,617,000 | 8,692,000 | | 14,309,000 |
| Conduct of Energy Audit Services | 2,499,000 | 14,335,000 | | 16,834,000 |
| **ALTERNATIVE FUELS AND ENERGY TECHNOLOGIES PROGRAM** | 22,974,000 | 30,697,000 | | 53,671,000 |
| Promotion of Research, Development, Demonstration and Utilization of Alternative Fuels and Technologies | 22,974,000 | 30,697,000 | | 53,671,000 |
| **ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM** | 7,445,000 | 22,411,000 | | 29,856,000 |
| Supervision/Regulation, Promotion, Research, Development, Demonstration and Utilization of Electric Vehicles (EVs), EV Charging Stations and Related Infrastructures | 7,445,000 | 22,411,000 | | 29,856,000 |
| Sub-total, Operations | 439,315,000 | 297,955,000 | | 737,270,000 |
| **TOTAL NEW APPROPRIATIONS** | P 980,954,000 | P 1,006,948,000 | P 40,401,000 | P 2,028,303,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 722,625 | |
| Total Permanent Positions | 722,625 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 25,608 | |
| Representation Allowance | 7,626 | |
| Transportation Allowance | 6,966 | |
| Clothing and Uniform Allowance | 7,469 | |
| Honoraria | 500 | |
| Mid-Year Bonus - Civilian | 60,216 | |
| Year End Bonus | 60,216 | |
| Cash Gift | 5,335 | |
| Productivity Enhancement Incentive | 5,335 | |
| Step Increment | 1,807 | |
| Medical Allowance | 7,469 | |
| Total Other Compensation Common to All | 188,547 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 294 | |
| Magna Carta for Science & Technology Personnel | 22,284 | |
| Anniversary Bonus - Civilian | 3,201 | |
| Total Other Compensation for Specific Groups | 25,779 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 2,562 | |
| PhilHealth Contributions | 17,053 | |
| Employees Compensation Insurance Premiums | 1,282 | |
| Loyalty Award - Civilian | 965 | |
| Terminal Leave | 15,691 | |
| Total Other Benefits | 37,553 | |
| Non-Permanent Positions | 6,450 | |
| Total Personnel Services | 980,954 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 134,169 | |

| | | |
|---|---|---|
| Training and Scholarship Expenses | 18,513 | |
| Supplies and Materials Expenses | 67,984 | |
| Utility Expenses | 42,402 | |
| Communication Expenses | 20,036 | |
| Awards/Rewards and Prizes | 3,173 | |
| Survey, Research, Exploration and Development Expenses | 2,500 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 4,440 | |
| Professional Services | 30,663 | |
| General Services | 168,122 | |
| Repairs and Maintenance | 22,943 | |
| Taxes, Insurance Premiums and Other Fees | 12,674 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 12,555 | |
| Printing and Publication Expenses | 5,625 | |
| Representation Expenses | 75,819 | |
| Transportation and Delivery Expenses | 475 | |
| Rent/Lease Expenses | 82,087 | |
| Membership Dues and Contributions to Organizations | 50 | |
| Subscription Expenses | 291,718 | |
| Donations | 11,000 | |
| Total Maintenance and Other Operating Expenses | 1,006,948 | |
| Total Current Operating Expenditures | 1,987,902 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | 40,401 | |
| Total Capital Outlays | 40,401 | |
| TOTAL NEW APPROPRIATIONS | 2,028,303 | |

**GENERAL SUMMARY**

**DEPARTMENT OF ENERGY**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 980,954,000 | P 1,006,948,000 | P 40,401,000 | P 2,028,303,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY | P 980,954,000 | P 1,006,948,000 | P 40,401,000 | P 2,028,303,000 |

## XI. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder . . . . . P 20,626,610,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 2,498,182,000 | P 1,854,775,000 | P 364,852,000 | P 4,717,809,000 |
| Support to Operations | 1,328,015,000 | 1,520,837,000 | 13,520,000 | 2,862,372,000 |
| Operations | 5,373,612,000 | 4,962,157,000 | 1,462,050,000 | 11,797,819,000 |
| NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 672,297,000 | 1,477,430,000 | 45,000,000 | 2,194,727,000 |
| NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM | 4,701,315,000 | 3,421,680,000 | 1,417,050,000 | 9,540,045,000 |
| ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM | | 63,047,000 | | 63,047,000 |
| Total, Regular Programs | 9,199,809,000 | 8,337,769,000 | 1,840,422,000 | 19,378,000,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | 17,616,000 | 908,935,000 | 322,059,000 | 1,248,610,000 |
| Total, Project(s) | 17,616,000 | 908,935,000 | 322,059,000 | 1,248,610,000 |
| TOTAL NEW APPROPRIATIONS | P 9,217,425,000 | P 9,246,704,000 | P 2,162,481,000 | P 20,626,610,000 |

**Special Provision(s)**

1. **Integrated Protected Areas Fund.** In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended:

(a) The amount chargeable against the SAGF reflected in the BESF Table B. 15 under the FY 2027 Proposed Expenditures from the twenty five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations; and

(b) Seventy five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

In no case shall said amount be used for the payment of Personnel Services.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, the amount chargeable againsts the SAGF reflected in the BESF Table B. 15 under the FY 2027 Proposed Expenditures shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the Department of Environment and Natural Resources (DENR), constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a budget request, and other relevant budgetary requirements and in accordance with judicious fiscal programming by the National Governmet, as well as applicable laws, rules, and regulations.

3. **Comprehensive Agrarian Reform Program.** The amounts of Fifty Five Million Two Hundred Fifteen Thousand Pesos (P55,215,000) and One Hundred Ninety Two Million One Hundred Twenty Nine Thousand Pesos (P192,129,000) appropriated herein shall be used exclusively in support of the Land Survey and

Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

4. **Operational Plan for the Manila Bay Coastal Management Strategy.** The amount of One Billion One Hundred Forty Four Million Five Hundred Twenty Six Thousand Pesos (P1,144,526,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court (SC) Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the DBM to facilitate the preparation and submission to the SC of the quarterly progress report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements, and Balances; and (ii) Work and Financial Plan.

5. **National Greening Program.** The amount of One Billion Six Hundred Seventeen Million Six Hundred Seventy Nine Thousand Pesos (P1,617,679,000) appropriated under Forest Development, Rehabilitation, Maintenance, and Protection shall be used for the implementation of the National Greening Program (NGP): *Provided*, That in the implementation of the NGP, priority shall be given to the maintenance and protection of established plantations, operation and maintenance of established forest nurseries, social enterprise development, and pilot implementation of the Forest and Landscape Restoration (FLR) within Sierra Madre mountain range and baselining of other priority landscape.

6. **Climate Change Information Management System**. The DENR, pursuant to its mandate under the Climate Change Act, shall oversee the establishment and maintenance of a Climate Change Information Management System and Network, including climate change risks, activities, and investments. The DENR, in coordination with the Department of Information and Communications Technology (DICT) and other concerned agencies, shall integrate climate change-related information, including climate and disaster risk assessments, in the Philippine Geoportal to enhance understanding of climate risks and apply them in national and local development planning and program implementation.

7. **Adaptation of Nature-Based Solution**. The DENR shall ensure that nature-based solutions form an essential component of national environmental policy and flood mitigation strategy. All programs, projects, and activities related to watershed management, river and wetland rehabilitation, coastal protection, reforestation, land restoration, and climate adaptation shall incorporate nature-based approaches, whenever technically feasible and ecologically appropriate.

The DENR shall prioritize interventions such as native-species reforestation, assisted natural regeneration, bamboo and vetiver stabilization, contour farming, and the establishment of catchment ponds to restore degraded uplands and strengthen watershed functions. The DENR shall likewise protect forests from illegal logging, mining, encroachment, and land conversion, and rehabilitate rivers, riparian buffers, wetlands, and floodplains to allow natural water retention and reduce downstream flooding.

In urban areas, the DENR shall support the use of green and sponge-city infrastructure, including permeable pavements, bioswales, rain gardens, rainwater harvesting systems, retention parks, and green roofs, alongside the strict enforcement of solid waste laws to prevent waterway obstruction and restore natural drainage systems.

For coastal zones, the DENR shall prioritize the restoration and protection of mangroves, beach forests, dunes, and seagrass beds as natural defenses against storm surge, coastal erosion, and saline intrusion.

All planning and implementation shall be aligned with an integrated flood management and river basin framework and guided by updated multi-hazard maps to ensure that interventions are science-based, risk-informed, and climate-aligned.

The DENR shall submit to Congress, within the first quarter of the ensuing year, an annual report detailing the integration of nature-based solutions into its key programs, including accomplishments, challenges, and recommendations for further policy and institutional strengthening.

8. **Implementation of Early Warning Systems for Water Infrastructure**. The DENR, in coordination with the Climate Change Commission (CCC), Department of Public Works and Highways (DPWH), Department of the Interior and Local Government (DILG), and Department of Science and Technology (DOST), shall implement early warning systems and forecasting tools to anticipate potential challenges related to water shortages, contamination, and infrastructure damage caused by climate change-related disasters.

9. **Identification, Assessment, and Monitoring of Vulnerable Habitats.** The DENR, in coordination with the CCC, shall conduct regular identification, assessment, and monitoring of vulnerable habitats and ecosystems to ensure timely protection against degradation resulting from both natural and anthropogenic activities. Further, the DENR shall implement rehabilitation measures for critical habitats and ecosystems and enhance ecosystem service outputs in response to climate hazards.

The DENR shall closely coordinate with the Department of Economy, Planning, and Development (DEPDev) in ensuring convergence with the implementation of R.A. No. 11995 or the Philippine Ecosystem and Natural Capital Accounting System (PENCAS) Act.

10. **Unified River Basin and Flood Management Database.** The DENR, in coordination with the DPWH, shall jointly develop and maintain a unified river basin and flood management database to support integrated and science-based planning for watershed rehabilitation. Such coordination shall ensure that flood control projects complement environmental protection and climate resilience goals.

11. **Reporting and Posting Requirements.** The DENR shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DENR shall post said reports on its website.

The DENR shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures |
|---|---|

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 1,994,092,000 | P 1,642,660,000 | P 364,852,000 | P 4,001,604,000 |
| National Capital Region (NCR) | 464,615,000 | 602,563,000 | 248,494,000 | 1,315,672,000 |
| Central Office | 351,843,000 | 376,907,000 | 221,600,000 | 950,350,000 |
| Biodiversity Management Bureau (BMB) | 7,924,000 | 29,397,000 | | 37,321,000 |
| Ecosystems Research and Development Bureau (ERDB) | 39,684,000 | 69,070,000 | | 108,754,000 |
| Forest Management Bureau (FMB) | 13,155,000 | 33,622,000 | 24,394,000 | 71,171,000 |
| Land Management Bureau (LMB) | 25,583,000 | 45,739,000 | | 71,322,000 |
| NCR - Proper | 26,426,000 | 47,828,000 | 2,500,000 | 76,754,000 |
| Region I - Ilocos | 90,126,000 | 59,136,000 | 7,000,000 | 156,262,000 |
| Regional Office I - Proper | 21,240,000 | 17,916,000 | 1,500,000 | 40,656,000 |
| PENRO Ilocos Norte | 16,383,000 | 10,441,000 | | 26,824,000 |
| PENRO Ilocos Sur | 20,470,000 | 10,306,000 | 1,500,000 | 32,276,000 |
| PENRO La Union | 8,975,000 | 7,447,000 | | 16,422,000 |
| PENRO Pangasinan | 23,058,000 | 13,026,000 | 4,000,000 | 40,084,000 |
| Cordillera Administrative Region (CAR) | 111,567,000 | 84,997,000 | 19,000,000 | 215,564,000 |
| Regional Office CAR - Proper | 22,885,000 | 19,488,000 | 19,000,000 | 61,373,000 |
| PENRO Abra | 14,912,000 | 10,736,000 | | 25,648,000 |
| PENRO Apayao | 16,241,000 | 10,777,000 | | 27,018,000 |
| PENRO Benguet | 14,543,000 | 11,483,000 | | 26,026,000 |
| PENRO Ifugao | 14,903,000 | 10,771,000 | | 25,674,000 |
| PENRO Kalinga | 15,224,000 | 11,027,000 | | 26,251,000 |
| PENRO Mt. Province | 12,859,000 | 10,715,000 | | 23,574,000 |
| Region II - Cagayan Valley | 102,878,000 | 65,329,000 | 18,500,000 | 186,707,000 |
| Regional Office II - Proper | 22,314,000 | 16,440,000 | 17,000,000 | 55,754,000 |
| PENRO Batanes | 7,387,000 | 4,732,000 | | 12,119,000 |
| PENRO Cagayan | 22,173,000 | 12,718,000 | | 34,891,000 |

| | | | | | |
|---|---|---|---|---|---|
| PENRO Isabela | 23,991,000 | 14,925,000 | | 38,916,000 |
| PENRO Nueva Vizcaya | 11,175,000 | 8,377,000 | 1,500,000 | 21,052,000 |
| PENRO Quirino | 15,838,000 | 8,137,000 | | 23,975,000 |
| Region III - Central Luzon | 121,668,000 | 87,736,000 | 3,000,000 | 212,404,000 |
| Regional Office III - Proper | 24,945,000 | 22,963,000 | | 47,908,000 |
| PENRO Aurora | 14,050,000 | 8,970,000 | 3,000,000 | 26,020,000 |
| PENRO Bataan | 15,093,000 | 8,870,000 | | 23,963,000 |
| PENRO Bulacan | 14,156,000 | 8,784,000 | | 22,940,000 |
| PENRO Nueva Ecija | 16,172,000 | 14,153,000 | | 30,325,000 |
| PENRO Pampanga | 9,778,000 | 6,293,000 | | 16,071,000 |
| PENRO Tarlac | 11,689,000 | 8,670,000 | | 20,359,000 |
| PENRO Zambales | 15,785,000 | 9,033,000 | | 24,818,000 |
| Region IVA - CALABARZON | 91,746,000 | 92,013,000 | 3,108,000 | 186,867,000 |
| Regional Office IVA - Proper | 26,135,000 | 40,785,000 | | 66,920,000 |
| PENRO Batangas | 14,533,000 | 10,095,000 | 1,608,000 | 26,236,000 |
| PENRO Cavite | 9,772,000 | 5,523,000 | | 15,295,000 |
| PENRO Laguna | 13,059,000 | 7,692,000 | 1,500,000 | 22,251,000 |
| PENRO Quezon | 22,545,000 | 16,159,000 | | 38,704,000 |
| PENRO Rizal | 5,702,000 | 11,759,000 | | 17,461,000 |
| Region IVB - MIMAROPA | 93,483,000 | 86,673,000 | 5,000,000 | 185,156,000 |
| Regional Office IVB - Proper | 22,321,000 | 36,976,000 | 2,500,000 | 61,797,000 |
| PENRO Marinduque | 6,290,000 | 5,061,000 | | 11,351,000 |
| PENRO Occidental Mindoro | 15,026,000 | 8,741,000 | | 23,767,000 |
| PENRO Oriental Mindoro | 14,864,000 | 8,909,000 | | 23,773,000 |
| PENRO Palawan | 25,782,000 | 22,096,000 | 2,500,000 | 50,378,000 |
| PENRO Romblon | 9,200,000 | 4,890,000 | | 14,090,000 |
| Region V - Bicol | 94,531,000 | 58,215,000 | 12,500,000 | 165,246,000 |
| Regional Office V - Proper | 25,406,000 | 15,221,000 | | 40,627,000 |
| PENRO Albay | 11,522,000 | 6,815,000 | | 18,337,000 |
| PENRO Camarines Norte | 8,591,000 | 5,333,000 | | 13,924,000 |

| | | | | | |
|---|---|---|---|---|---|
| PENRO Camarines Sur | 17,404,000 | 11,708,000 | 12,500,000 | 41,612,000 |
| PENRO Catanduanes | 8,746,000 | 5,185,000 | | 13,931,000 |
| PENRO Masbate | 13,399,000 | 8,645,000 | | 22,044,000 |
| PENRO Sorsogon | 9,463,000 | 5,308,000 | | 14,771,000 |
| Region VI - Western Visayas | 72,268,000 | 55,551,000 | 250,000 | 128,069,000 |
| Regional Office VI - Proper | 16,859,000 | 17,719,000 | | 34,578,000 |
| PENRO Aklan | 10,721,000 | 6,443,000 | | 17,164,000 |
| PENRO Antique | 11,100,000 | 8,555,000 | | 19,655,000 |
| PENRO Capiz | 9,676,000 | 6,306,000 | | 15,982,000 |
| PENRO Guimaras | 7,113,000 | 5,518,000 | | 12,631,000 |
| PENRO Iloilo | 16,799,000 | 11,010,000 | 250,000 | 28,059,000 |
| Negros Island Region (NIR) | 38,381,000 | 42,485,000 | | 80,866,000 |
| Regional Office NIR - Proper | | 9,829,000 | | 9,829,000 |
| PENRO Negros Occidental | 20,876,000 | 14,316,000 | | 35,192,000 |
| PENRO Negros Oriental | 12,008,000 | 12,493,000 | | 24,501,000 |
| PENRO Siquijor | 5,497,000 | 5,847,000 | | 11,344,000 |
| Region VII - Central Visayas | 47,533,000 | 36,650,000 | 15,000,000 | 99,183,000 |
| Regional Office VII - Proper | 20,428,000 | 14,563,000 | | 34,991,000 |
| PENRO Bohol | 14,585,000 | 10,878,000 | | 25,463,000 |
| PENRO Cebu | 12,520,000 | 11,209,000 | 15,000,000 | 38,729,000 |
| Region VIII - Eastern Visayas | 93,904,000 | 68,980,000 | 3,000,000 | 165,884,000 |
| Regional Office VIII - Proper | 22,742,000 | 20,732,000 | | 43,474,000 |
| PENRO Biliran | 9,278,000 | 5,663,000 | | 14,941,000 |
| PENRO Eastern Samar | 13,069,000 | 8,552,000 | 3,000,000 | 24,621,000 |
| PENRO Leyte | 12,817,000 | 9,670,000 | | 22,487,000 |
| PENRO Northern Samar | 14,169,000 | 7,653,000 | | 21,822,000 |
| PENRO Southern Leyte | 10,450,000 | 8,168,000 | | 18,618,000 |
| PENRO Western Samar | 11,379,000 | 8,542,000 | | 19,921,000 |
| Region IX - Zamboanga Peninsula | 79,863,000 | 58,042,000 | | 137,905,000 |
| Regional Office IX - Proper | 22,646,000 | 22,139,000 | | 44,785,000 |

| | | | | | |
|---|---|---|---|---|---|
| PENRO Sulu | | 2,820,000 | | 2,820,000 |
| PENRO Zamboanga del Norte | 21,588,000 | 13,069,000 | | 34,657,000 |
| PENRO Zamboanga del Sur | 14,582,000 | 8,569,000 | | 23,151,000 |
| PENRO Zamboanga Sibugay | 21,047,000 | 11,445,000 | | 32,492,000 |
| Region X - Northern Mindanao | 92,665,000 | 61,280,000 | 2,500,000 | 156,445,000 |
| Regional Office X - Proper | 19,821,000 | 19,870,000 | | 39,691,000 |
| PENRO Bukidnon | 22,988,000 | 12,726,000 | | 35,714,000 |
| PENRO Camiguin | 7,363,000 | 4,644,000 | | 12,007,000 |
| PENRO Lanao del Norte | 15,984,000 | 8,289,000 | | 24,273,000 |
| PENRO Misamis Occidental | 13,487,000 | 7,919,000 | | 21,406,000 |
| PENRO Misamis Oriental | 13,022,000 | 7,832,000 | 2,500,000 | 23,354,000 |
| Region XI - Davao | 99,283,000 | 61,117,000 | 11,500,000 | 171,900,000 |
| Regional Office XI - Proper | 19,240,000 | 15,984,000 | 5,000,000 | 40,224,000 |
| PENRO Davao de Oro | 16,647,000 | 8,528,000 | | 25,175,000 |
| PENRO Davao del Norte | 16,069,000 | 8,707,000 | 6,500,000 | 31,276,000 |
| PENRO Davao del Sur | 17,032,000 | 10,251,000 | | 27,283,000 |
| PENRO Davao Occidental | 9,866,000 | 5,346,000 | | 15,212,000 |
| PENRO Davao Oriental | 20,429,000 | 12,301,000 | | 32,730,000 |
| Region XII - SOCCSKSARGEN | 205,472,000 | 60,071,000 | 13,000,000 | 278,543,000 |
| Regional Office XII - Proper | 43,319,000 | 18,365,000 | | 61,684,000 |
| PENRO North Cotabato | 52,954,000 | 10,300,000 | | 63,254,000 |
| PENRO Sarangani | 35,151,000 | 9,561,000 | 13,000,000 | 57,712,000 |
| PENRO South Cotabato | 35,004,000 | 9,763,000 | | 44,767,000 |
| PENRO Sultan Kudarat | 39,044,000 | 12,082,000 | | 51,126,000 |
| Region XIII - Caraga | 94,109,000 | 61,822,000 | 3,000,000 | 158,931,000 |
| Regional Office XIII - Proper | 24,192,000 | 15,966,000 | 3,000,000 | 43,158,000 |
| PENRO Agusan del Norte | 14,638,000 | 8,722,000 | | 23,360,000 |
| PENRO Agusan del Sur | 20,248,000 | 12,693,000 | | 32,941,000 |
| PENRO Dinagat Islands | 8,965,000 | 5,325,000 | | 14,290,000 |
| PENRO Surigao del Norte | 9,845,000 | 7,400,000 | | 17,245,000 |

| | | | |
|---|---|---|---|
| PENRO Surigao del Sur | 16,221,000 | 11,716,000 | 27,937,000 |
| Human Resource Development | 226,589,000 | 212,115,000 | 438,704,000 |
| National Capital Region (NCR) | 60,564,000 | 85,290,000 | 145,854,000 |
| Central Office | 49,703,000 | 69,678,000 | 119,381,000 |
| Biodiversity Management Bureau (BMB) | 2,024,000 | 1,988,000 | 4,012,000 |
| Ecosystems Research and Development Bureau (ERDB) | 2,248,000 | 1,988,000 | 4,236,000 |
| Forest Management Bureau (FMB) | 1,648,000 | 2,689,000 | 4,337,000 |
| Land Management Bureau (LMB) | 2,044,000 | 3,384,000 | 5,428,000 |
| NCR - Proper | 2,897,000 | 5,563,000 | 8,460,000 |
| Region I - Ilocos | 9,604,000 | 6,705,000 | 16,309,000 |
| Regional Office I - Proper | 6,498,000 | 3,960,000 | 10,458,000 |
| PENRO Ilocos Norte | 1,029,000 | 732,000 | 1,761,000 |
| PENRO Ilocos Sur | 1,048,000 | 732,000 | 1,780,000 |
| PENRO La Union | 1,029,000 | 286,000 | 1,315,000 |
| PENRO Pangasinan | | 995,000 | 995,000 |
| Cordillera Administrative Region (CAR) | 12,476,000 | 9,144,000 | 21,620,000 |
| Regional Office CAR - Proper | 6,914,000 | 4,344,000 | 11,258,000 |
| PENRO Abra | 1,029,000 | 800,000 | 1,829,000 |
| PENRO Apayao | 1,049,000 | 800,000 | 1,849,000 |
| PENRO Benguet | 1,053,000 | 800,000 | 1,853,000 |
| PENRO Ifugao | 1,029,000 | 800,000 | 1,829,000 |
| PENRO Kalinga | 701,000 | 800,000 | 1,501,000 |
| PENRO Mt. Province | 701,000 | 800,000 | 1,501,000 |
| Region II - Cagayan Valley | 13,516,000 | 8,844,000 | 22,360,000 |
| Regional Office II - Proper | 8,552,000 | 5,244,000 | 13,796,000 |
| PENRO Batanes | 1,076,000 | 200,000 | 1,276,000 |
| PENRO Cagayan | 1,041,000 | 1,000,000 | 2,041,000 |
| PENRO Isabela | 701,000 | 1,200,000 | 1,901,000 |
| PENRO Nueva Vizcaya | 1,073,000 | 600,000 | 1,673,000 |

| | | | | |
|---|---|---|---|---|
| PENRO Quirino | 1,073,000 | 600,000 | 1,673,000 | |
| Region III - Central Luzon | 9,165,000 | 9,725,000 | 18,890,000 | |
| Regional Office III - Proper | 4,284,000 | 4,690,000 | 8,974,000 | |
| PENRO Aurora | 683,000 | 795,000 | 1,478,000 | |
| PENRO Bataan | 690,000 | 795,000 | 1,485,000 | |
| PENRO Bulacan | | 795,000 | 795,000 | |
| PENRO Nueva Ecija | 1,046,000 | 795,000 | 1,841,000 | |
| PENRO Pampanga | | 265,000 | 265,000 | |
| PENRO Tarlac | 2,462,000 | 795,000 | 3,257,000 | |
| PENRO Zambales | | 795,000 | 795,000 | |
| Region IVA - CALABARZON | 12,984,000 | 7,141,000 | 20,125,000 | |
| Regional Office IVA - Proper | 7,776,000 | 5,941,000 | 13,717,000 | |
| PENRO Batangas | 1,051,000 | 300,000 | 1,351,000 | |
| PENRO Cavite | 1,041,000 | 100,000 | 1,141,000 | |
| PENRO Laguna | 1,044,000 | 200,000 | 1,244,000 | |
| PENRO Quezon | 1,041,000 | 500,000 | 1,541,000 | |
| PENRO Rizal | 1,031,000 | 100,000 | 1,131,000 | |
| Region IVB - MIMAROPA | 9,385,000 | 6,663,000 | 16,048,000 | |
| Regional Office IVB - Proper | 5,921,000 | 2,688,000 | 8,609,000 | |
| PENRO Marinduque | 683,000 | 265,000 | 948,000 | |
| PENRO Occidental Mindoro | 695,000 | 795,000 | 1,490,000 | |
| PENRO Oriental Mindoro | 695,000 | 795,000 | 1,490,000 | |
| PENRO Palawan | 701,000 | 1,855,000 | 2,556,000 | |
| PENRO Romblon | 690,000 | 265,000 | 955,000 | |
| Region V - Bicol | 12,137,000 | 7,461,000 | 19,598,000 | |
| Regional Office V - Proper | 6,257,000 | 4,281,000 | 10,538,000 | |
| PENRO Albay | 1,029,000 | 530,000 | 1,559,000 | |
| PENRO Camarines Norte | 1,041,000 | 265,000 | 1,306,000 | |
| PENRO Camarines Sur | 1,051,000 | 1,060,000 | 2,111,000 | |

| | | | |
|---|---|---|---|
| PENRO Catanduanes | 1,029,000 | 265,000 | 1,294,000 |
| PENRO Masbate | 1,029,000 | 795,000 | 1,824,000 |
| PENRO Sorsogon | 701,000 | 265,000 | 966,000 |
| Region VI - Western Visayas | 10,332,000 | 7,393,000 | 17,725,000 |
| Regional Office VI - Proper | 6,875,000 | 4,213,000 | 11,088,000 |
| PENRO Aklan | 701,000 | 530,000 | 1,231,000 |
| PENRO Antique | 695,000 | 795,000 | 1,490,000 |
| PENRO Capiz | 683,000 | 530,000 | 1,213,000 |
| PENRO Guimaras | 695,000 | 265,000 | 960,000 |
| PENRO Iloilo | 683,000 | 1,060,000 | 1,743,000 |
| Negros Island Region (NIR) | 3,227,000 | 6,713,000 | 9,940,000 |
| Regional Office NIR - Proper | | 4,390,000 | 4,390,000 |
| PENRO Negros Occidental | 683,000 | 1,162,000 | 1,845,000 |
| PENRO Negros Oriental | 1,513,000 | 871,000 | 2,384,000 |
| PENRO Siquijor | 1,031,000 | 290,000 | 1,321,000 |
| Region VII - Central Visayas | 9,525,000 | 6,021,000 | 15,546,000 |
| Regional Office VII - Proper | 8,146,000 | 4,431,000 | 12,577,000 |
| PENRO Bohol | 1,035,000 | 795,000 | 1,830,000 |
| PENRO Cebu | 344,000 | 795,000 | 1,139,000 |
| Region VIII - Eastern Visayas | 12,674,000 | 9,213,000 | 21,887,000 |
| Regional Office VIII - Proper | 6,084,000 | 4,513,000 | 10,597,000 |
| PENRO Biliran | 1,033,000 | 600,000 | 1,633,000 |
| PENRO Eastern Samar | 1,035,000 | 800,000 | 1,835,000 |
| PENRO Leyte | 1,036,000 | 900,000 | 1,936,000 |
| PENRO Northern Samar | 1,031,000 | 800,000 | 1,831,000 |
| PENRO Southern Leyte | 1,419,000 | 800,000 | 2,219,000 |
| PENRO Western Samar | 1,036,000 | 800,000 | 1,836,000 |
| Region IX - Zamboanga Peninsula | 9,966,000 | 8,577,000 | 18,543,000 |
| Regional Office IX - Proper | 7,540,000 | 4,577,000 | 12,117,000 |

| | | | | |
|---|---|---|---|---|
| PENRO Sulu | | 1,600,000 | 1,600,000 |
| PENRO Zamboanga del Norte | 344,000 | 1,000,000 | 1,344,000 |
| PENRO Zamboanga del Sur | 1,029,000 | 600,000 | 1,629,000 |
| PENRO Zamboanga Sibugay | 1,053,000 | 800,000 | 1,853,000 |
| Region X - Northern Mindanao | 12,953,000 | 8,605,000 | 21,558,000 |
| Regional Office X - Proper | 8,451,000 | 4,555,000 | 13,006,000 |
| PENRO Bukidnon | 1,048,000 | 1,340,000 | 2,388,000 |
| PENRO Camiguin | 1,036,000 | 280,000 | 1,316,000 |
| PENRO Lanao del Norte | 1,036,000 | 810,000 | 1,846,000 |
| PENRO Misamis Occidental | 351,000 | 810,000 | 1,161,000 |
| PENRO Misamis Oriental | 1,031,000 | 810,000 | 1,841,000 |
| Region XI - Davao | 10,799,000 | 8,171,000 | 18,970,000 |
| Regional Office XI - Proper | 8,055,000 | 4,542,000 | 12,597,000 |
| PENRO Davao de Oro | 683,000 | 845,000 | 1,528,000 |
| PENRO Davao del Norte | 695,000 | 585,000 | 1,280,000 |
| PENRO Davao del Sur | 683,000 | 780,000 | 1,463,000 |
| PENRO Davao Occidental | | 265,000 | 265,000 |
| PENRO Davao Oriental | 683,000 | 1,154,000 | 1,837,000 |
| Region XII - SOCCSKSARGEN | 4,793,000 | 8,136,000 | 12,929,000 |
| Regional Office XII - Proper | 1,831,000 | 5,312,000 | 7,143,000 |
| PENRO North Cotabato | 1,035,000 | 565,000 | 1,600,000 |
| PENRO Sarangani | | 565,000 | 565,000 |
| PENRO South Cotabato | | 847,000 | 847,000 |
| PENRO Sultan Kudarat | 1,927,000 | 847,000 | 2,774,000 |
| Region XIII - Caraga | 12,489,000 | 8,313,000 | 20,802,000 |
| Regional Office XIII - Proper | 6,917,000 | 4,338,000 | 11,255,000 |
| PENRO Agusan del Norte | 1,065,000 | 795,000 | 1,860,000 |
| PENRO Agusan del Sur | 1,036,000 | 1,325,000 | 2,361,000 |
| PENRO Dinagat Islands | 1,053,000 | 265,000 | 1,318,000 |

| | | | | |
|---|---|---|---|---|
| PENRO Surigao del Norte | 1,377,000 | 530,000 | 1,907,000 | |
| PENRO Surigao del Sur | 1,041,000 | 1,060,000 | 2,101,000 | |
| Administration of Personnel Benefits | 277,501,000 | | 277,501,000 | |
| National Capital Region (NCR) | 35,503,000 | | 35,503,000 | |
| Central Office | 8,663,000 | | 8,663,000 | |
| Biodiversity Management Bureau (BMB) | 1,544,000 | | 1,544,000 | |
| Ecosystems Research and Development Bureau (ERDB) | 8,766,000 | | 8,766,000 | |
| Forest Management Bureau (FMB) | 4,492,000 | | 4,492,000 | |
| Land Management Bureau (LMB) | 10,038,000 | | 10,038,000 | |
| NCR - Proper | 2,000,000 | | 2,000,000 | |
| Region I - Ilocos | 10,139,000 | | 10,139,000 | |
| Regional Office I - Proper | 10,139,000 | | 10,139,000 | |
| Cordillera Administrative Region (CAR) | 28,557,000 | | 28,557,000 | |
| Regional Office CAR - Proper | 28,557,000 | | 28,557,000 | |
| Region II - Cagayan Valley | 10,392,000 | | 10,392,000 | |
| Regional Office II - Proper | 10,392,000 | | 10,392,000 | |
| Region III - Central Luzon | 35,703,000 | | 35,703,000 | |
| Regional Office III - Proper | 35,703,000 | | 35,703,000 | |
| Region IVA - CALABARZON | 18,685,000 | | 18,685,000 | |
| Regional Office IVA - Proper | 18,685,000 | | 18,685,000 | |
| Region IVB - MIMAROPA | 11,018,000 | | 11,018,000 | |
| Regional Office IVB - Proper | 11,018,000 | | 11,018,000 | |
| Region V - Bicol | 10,076,000 | | 10,076,000 | |
| Regional Office V - Proper | 10,076,000 | | 10,076,000 | |
| Region VI - Western Visayas | 11,600,000 | | 11,600,000 | |
| Regional Office VI - Proper | 11,600,000 | | 11,600,000 | |
| Negros Island Region (NIR) | 6,732,000 | | 6,732,000 | |
| Regional Office NIR-Proper | 6,732,000 | | 6,732,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Region VII - Central Visayas | 13,460,000 | | | 13,460,000 |
| Regional Office VII - Proper | 13,460,000 | | | 13,460,000 |
| Region VIII - Eastern Visayas | 12,623,000 | | | 12,623,000 |
| Regional Office VIII - Proper | 12,623,000 | | | 12,623,000 |
| Region IX - Zamboanga Peninsula | 21,998,000 | | | 21,998,000 |
| Regional Office IX - Proper | 21,998,000 | | | 21,998,000 |
| Region X - Northern Mindanao | 7,839,000 | | | 7,839,000 |
| Regional Office X - Proper | 7,839,000 | | | 7,839,000 |
| Region XI - Davao | 21,138,000 | | | 21,138,000 |
| Regional Office XI - Proper | 21,138,000 | | | 21,138,000 |
| Region XII - SOCCSKSARGEN | 16,215,000 | | | 16,215,000 |
| Regional Office XII - Proper | 16,215,000 | | | 16,215,000 |
| Region XIII - Caraga | 5,823,000 | | | 5,823,000 |
| Regional Office XIII - Proper | 5,823,000 | | | 5,823,000 |
| Sub-total, General Administration and Support | 2,498,182,000 | 1,854,775,000 | 364,852,000 | 4,717,809,000 |
| Support to Operations | | | | |
| Digital Transformation and Environment and Natural Resources Information Systems | 165,688,000 | 534,115,000 | 13,520,000 | 713,323,000 |
| National Capital Region (NCR) | 59,417,000 | 349,235,000 | 13,520,000 | 422,172,000 |
| Central Office | 32,011,000 | 333,505,000 | 13,520,000 | 379,036,000 |
| Biodiversity Management Bureau (BMB) | 7,580,000 | 2,520,000 | | 10,100,000 |
| Ecosystems Research and Development Bureau (ERDB) | | 4,060,000 | | 4,060,000 |
| Forest Management Bureau (FMB) | 8,021,000 | 1,720,000 | | 9,741,000 |
| Land Management Bureau (LMB) | 8,417,000 | 1,810,000 | | 10,227,000 |
| NCR - Proper | 3,388,000 | 5,620,000 | | 9,008,000 |
| Region I - Ilocos | 7,175,000 | 10,245,000 | | 17,420,000 |
| Regional Office I - Proper | 4,164,000 | 4,000,000 | | 8,164,000 |
| PENRO Ilocos Norte | 763,000 | 1,672,000 | | 2,435,000 |
| PENRO Ilocos Sur | 756,000 | 1,670,000 | | 2,426,000 |

| | | | |
|---|---|---|---|
| PENRO La Union | 736,000 | 799,000 | 1,535,000 |
| PENRO Pangasinan | 756,000 | 2,104,000 | 2,860,000 |
| Cordillera Administrative Region (CAR) | 9,048,000 | 12,780,000 | 21,828,000 |
| Regional Office CAR - Proper | 4,562,000 | 3,780,000 | 8,342,000 |
| PENRO Abra | 756,000 | 1,500,000 | 2,256,000 |
| PENRO Apayao | 741,000 | 1,500,000 | 2,241,000 |
| PENRO Benguet | 756,000 | 1,500,000 | 2,256,000 |
| PENRO Ifugao | 736,000 | 1,500,000 | 2,236,000 |
| PENRO Kalinga | 741,000 | 1,500,000 | 2,241,000 |
| PENRO Mt. Province | 756,000 | 1,500,000 | 2,256,000 |
| Region II - Cagayan Valley | 8,691,000 | 13,030,000 | 21,721,000 |
| Regional Office II - Proper | 4,957,000 | 4,440,000 | 9,397,000 |
| PENRO Batanes | 756,000 | 725,000 | 1,481,000 |
| PENRO Cagayan | 756,000 | 2,252,000 | 3,008,000 |
| PENRO Isabela | 736,000 | 2,635,000 | 3,371,000 |
| PENRO Nueva Vizcaya | 736,000 | 1,489,000 | 2,225,000 |
| PENRO Quirino | 750,000 | 1,489,000 | 2,239,000 |
| Region III - Central Luzon | 8,683,000 | 14,135,000 | 22,818,000 |
| Regional Office III - Proper | 3,469,000 | 3,485,000 | 6,954,000 |
| PENRO Aurora | 750,000 | 1,621,000 | 2,371,000 |
| PENRO Bataan | 750,000 | 1,621,000 | 2,371,000 |
| PENRO Bulacan | 741,000 | 1,621,000 | 2,362,000 |
| PENRO Nueva Ecija | 741,000 | 1,721,000 | 2,462,000 |
| PENRO Pampanga | 741,000 | 826,000 | 1,567,000 |
| PENRO Tarlac | 750,000 | 1,620,000 | 2,370,000 |
| PENRO Zambales | 741,000 | 1,620,000 | 2,361,000 |
| Region IVA - CALABARZON | 5,536,000 | 11,900,000 | 17,436,000 |
| Regional Office IVA - Proper | 4,050,000 | 5,240,000 | 9,290,000 |
| PENRO Batangas | | 1,584,000 | 1,584,000 |

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|---|---|---|---|
| PENRO Cavite | 736,000 | 745,000 | 1,481,000 |
| PENRO Laguna | | 1,165,000 | 1,165,000 |
| PENRO Quezon | | 2,421,000 | 2,421,000 |
| PENRO Rizal | 750,000 | 745,000 | 1,495,000 |
| Region IVB - MIMAROPA | 4,379,000 | 12,515,000 | 16,894,000 |
| Regional Office IVB - Proper | 2,117,000 | 3,687,000 | 5,804,000 |
| PENRO Marinduque | 756,000 | 1,091,000 | 1,847,000 |
| PENRO Occidental Mindoro | 750,000 | 1,767,000 | 2,517,000 |
| PENRO Oriental Mindoro | | 1,806,000 | 1,806,000 |
| PENRO Palawan | | 3,108,000 | 3,108,000 |
| PENRO Romblon | 756,000 | 1,056,000 | 1,812,000 |
| Region V - Bicol | 9,071,000 | 11,400,000 | 20,471,000 |
| Regional Office V - Proper | 4,590,000 | 4,340,000 | 8,930,000 |
| PENRO Albay | 741,000 | 1,180,000 | 1,921,000 |
| PENRO Camarines Norte | 736,000 | 755,000 | 1,491,000 |
| PENRO Camarines Sur | 736,000 | 2,020,000 | 2,756,000 |
| PENRO Catanduanes | 756,000 | 755,000 | 1,511,000 |
| PENRO Masbate | 756,000 | 1,595,000 | 2,351,000 |
| PENRO Sorsogon | 756,000 | 755,000 | 1,511,000 |
| Region VI - Western Visayas | 8,402,000 | 12,300,000 | 20,702,000 |
| Regional Office VI - Proper | 4,622,000 | 4,959,000 | 9,581,000 |
| PENRO Aklan | 756,000 | 1,276,000 | 2,032,000 |
| PENRO Antique | 756,000 | 1,744,000 | 2,500,000 |
| PENRO Capiz | 756,000 | 1,272,000 | 2,028,000 |
| PENRO Guimaras | 756,000 | 840,000 | 1,596,000 |
| PENRO Iloilo | 756,000 | 2,209,000 | 2,965,000 |
| Negros Island Region (NIR) | 2,268,000 | 8,030,000 | 10,298,000 |
| Regional Office NIR - Proper | | 1,335,000 | 1,335,000 |
| PENRO Negros Occidental | 756,000 | 3,024,000 | 3,780,000 |
| PENRO Negros Oriental | 756,000 | 2,366,000 | 3,122,000 |

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|---|---|---|---|
| PENRO Siquijor | 756,000 | 1,305,000 | 2,061,000 |
| Region VII - Central Visayas | 6,065,000 | 7,570,000 | 13,635,000 |
| Regional Office VII - Proper | 4,593,000 | 3,828,000 | 8,421,000 |
| PENRO Bohol | 736,000 | 1,871,000 | 2,607,000 |
| PENRO Cebu | 736,000 | 1,871,000 | 2,607,000 |
| Region VIII - Eastern Visayas | 8,579,000 | 12,675,000 | 21,254,000 |
| Regional Office VIII - Proper | 4,064,000 | 4,091,000 | 8,155,000 |
| PENRO Biliran | 756,000 | 721,000 | 1,477,000 |
| PENRO Eastern Samar | 756,000 | 1,495,000 | 2,251,000 |
| PENRO Leyte | 756,000 | 1,883,000 | 2,639,000 |
| PENRO Northern Samar | 756,000 | 1,495,000 | 2,251,000 |
| PENRO Southern Leyte | 750,000 | 1,495,000 | 2,245,000 |
| PENRO Western Samar | 741,000 | 1,495,000 | 2,236,000 |
| Region IX - Zamboanga Peninsula | 5,201,000 | 10,450,000 | 15,651,000 |
| Regional Office IX - Proper | 3,689,000 | 3,605,000 | 7,294,000 |
| PENRO Zamboanga del Norte | | 2,742,000 | 2,742,000 |
| PENRO Zamboanga del Sur | 756,000 | 1,821,000 | 2,577,000 |
| PENRO Zamboanga Sibugay | 756,000 | 2,282,000 | 3,038,000 |
| Region X - Northern Mindanao | 8,326,000 | 12,065,000 | 20,391,000 |
| Regional Office X - Proper | 4,566,000 | 4,065,000 | 8,631,000 |
| PENRO Bukidnon | 756,000 | 2,420,000 | 3,176,000 |
| PENRO Camiguin | 756,000 | 780,000 | 1,536,000 |
| PENRO Lanao del Norte | 756,000 | 1,600,000 | 2,356,000 |
| PENRO Misamis Occidental | 736,000 | 1,600,000 | 2,336,000 |
| PENRO Misamis Oriental | 756,000 | 1,600,000 | 2,356,000 |
| Region XI - Davao | 6,144,000 | 12,320,000 | 18,464,000 |
| Regional Office XI - Proper | 3,135,000 | 4,140,000 | 7,275,000 |
| PENRO Davao de Oro | 741,000 | 1,557,000 | 2,298,000 |
| PENRO Davao del Norte | 756,000 | 1,557,000 | 2,313,000 |

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|---|---|---|---|
| PENRO Davao del Sur | 756,000 | 1,953,000 | 2,709,000 |
| PENRO Davao Occidental | | 765,000 | 765,000 |
| PENRO Davao Oriental | 756,000 | 2,348,000 | 3,104,000 |
| Region XII - SOCCSKSARGEN | 424,000 | 10,850,000 | 11,274,000 |
| Regional Office XII - Proper | 424,000 | 4,242,000 | 4,666,000 |
| PENRO North Cotabato | | 1,652,000 | 1,652,000 |
| PENRO Sarangani | | 1,652,000 | 1,652,000 |
| PENRO South Cotabato | | 1,652,000 | 1,652,000 |
| PENRO Sultan Kudarat | | 1,652,000 | 1,652,000 |
| Region XIII - Caraga | 8,279,000 | 12,615,000 | 20,894,000 |
| Regional Office XIII - Proper | 4,529,000 | 4,606,000 | 9,135,000 |
| PENRO Agusan del Norte | 756,000 | 1,684,000 | 2,440,000 |
| PENRO Agusan del Sur | 741,000 | 2,290,000 | 3,031,000 |
| PENRO Dinagat Islands | 741,000 | 925,000 | 1,666,000 |
| PENRO Surigao del Norte | 756,000 | 1,230,000 | 1,986,000 |
| PENRO Surigao del Sur | 756,000 | 1,880,000 | 2,636,000 |
| Environment and Natural Resources Education, Communication, Stakeholder Engagement and Partnership | 84,597,000 | 124,209,000 | 208,806,000 |
| National Capital Region (NCR) | 38,247,000 | 78,833,000 | 117,080,000 |
| Central Office | 33,720,000 | 66,104,000 | 99,824,000 |
| Biodiversity Management Bureau (BMB) | | 4,370,000 | 4,370,000 |
| Ecosystems Research and Development Bureau (ERDB) | 1,241,000 | 1,529,000 | 2,770,000 |
| Forest Management Bureau (FMB) | | 2,032,000 | 2,032,000 |
| Land Management Bureau (LMB) | | 830,000 | 830,000 |
| NCR - Proper | 3,286,000 | 3,968,000 | 7,254,000 |
| Region I - Ilocos | 3,193,000 | 2,524,000 | 5,717,000 |
| Regional Office I - Proper | 3,193,000 | 944,000 | 4,137,000 |
| PENRO Ilocos Norte | | 406,000 | 406,000 |
| PENRO Ilocos Sur | | 395,000 | 395,000 |

| | | | |
|---|---|---|---|
| PENRO La Union | | 223,000 | 223,000 |
| PENRO Pangasinan | | 556,000 | 556,000 |
| Cordillera Administrative Region (CAR) | 2,647,000 | 2,257,000 | 4,904,000 |
| Regional Office CAR - Proper | 2,647,000 | 1,057,000 | 3,704,000 |
| PENRO Abra | | 200,000 | 200,000 |
| PENRO Apayao | | 200,000 | 200,000 |
| PENRO Benguet | | 200,000 | 200,000 |
| PENRO Ifugao | | 200,000 | 200,000 |
| PENRO Kalinga | | 200,000 | 200,000 |
| PENRO Mt. Province | | 200,000 | 200,000 |
| Region II - Cagayan Valley | 3,319,000 | 3,152,000 | 6,471,000 |
| Regional Office II - Proper | 3,319,000 | 1,452,000 | 4,771,000 |
| PENRO Batanes | | 240,000 | 240,000 |
| PENRO Cagayan | | 400,000 | 400,000 |
| PENRO Isabela | | 400,000 | 400,000 |
| PENRO Nueva Vizcaya | | 330,000 | 330,000 |
| PENRO Quirino | | 330,000 | 330,000 |
| Region III - Central Luzon | 1,183,000 | 3,196,000 | 4,379,000 |
| Regional Office III - Proper | 1,183,000 | 1,823,000 | 3,006,000 |
| PENRO Aurora | | 222,000 | 222,000 |
| PENRO Bataan | | 202,000 | 202,000 |
| PENRO Bulacan | | 202,000 | 202,000 |
| PENRO Nueva Ecija | | 214,000 | 214,000 |
| PENRO Pampanga | | 105,000 | 105,000 |
| PENRO Tarlac | | 206,000 | 206,000 |
| PENRO Zambales | | 222,000 | 222,000 |
| Region IVA - CALABARZON | 2,770,000 | 2,421,000 | 5,191,000 |
| Regional Office IVA - Proper | 2,770,000 | 1,104,000 | 3,874,000 |
| PENRO Batangas | | 322,000 | 322,000 |

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|---|---|---|---|---|
| PENRO Cavite | | 137,000 | 137,000 |
| PENRO Laguna | | 224,000 | 224,000 |
| PENRO Quezon | | 500,000 | 500,000 |
| PENRO Rizal | | 134,000 | 134,000 |
| Region IVB - MIMAROPA | 2,631,000 | 3,187,000 | 5,818,000 |
| Regional Office IVB - Proper | 2,631,000 | 1,498,000 | 4,129,000 |
| PENRO Marinduque | | 223,000 | 223,000 |
| PENRO Occidental Mindoro | | 291,000 | 291,000 |
| PENRO Oriental Mindoro | | 400,000 | 400,000 |
| PENRO Palawan | | 570,000 | 570,000 |
| PENRO Romblon | | 205,000 | 205,000 |
| Region V - Bicol | 3,340,000 | 2,854,000 | 6,194,000 |
| Regional Office V - Proper | 3,340,000 | 2,104,000 | 5,444,000 |
| PENRO Albay | | 125,000 | 125,000 |
| PENRO Camarines Norte | | 75,000 | 75,000 |
| PENRO Camarines Sur | | 225,000 | 225,000 |
| PENRO Catanduanes | | 75,000 | 75,000 |
| PENRO Masbate | | 175,000 | 175,000 |
| PENRO Sorsogon | | 75,000 | 75,000 |
| Region VI - Western Visayas | 3,357,000 | 3,029,000 | 6,386,000 |
| Regional Office VI - Proper | 3,357,000 | 2,004,000 | 5,361,000 |
| PENRO Aklan | | 215,000 | 215,000 |
| PENRO Antique | | 215,000 | 215,000 |
| PENRO Capiz | | 175,000 | 175,000 |
| PENRO Guimaras | | 110,000 | 110,000 |
| PENRO Iloilo | | 310,000 | 310,000 |
| Negros Island Region (NIR) | | 2,964,000 | 2,964,000 |
| Regional Office NIR - Proper | | 1,974,000 | 1,974,000 |
| PENRO Negros Occidental | | 397,000 | 397,000 |

| | | | |
|---|---|---|---|
| PENRO Negros Oriental | | 365,000 | 365,000 |
| PENRO Siquijor | | 228,000 | 228,000 |
| Region VII - Central Visayas | 2,777,000 | 2,328,000 | 5,105,000 |
| Regional Office VII - Proper | 2,777,000 | 1,666,000 | 4,443,000 |
| PENRO Bohol | | 331,000 | 331,000 |
| PENRO Cebu | | 331,000 | 331,000 |
| Region VIII - Eastern Visayas | 2,228,000 | 2,865,000 | 5,093,000 |
| Regional Office VIII - Proper | 2,228,000 | 2,015,000 | 4,243,000 |
| PENRO Biliran | | 50,000 | 50,000 |
| PENRO Eastern Samar | | 150,000 | 150,000 |
| PENRO Leyte | | 200,000 | 200,000 |
| PENRO Northern Samar | | 150,000 | 150,000 |
| PENRO Southern Leyte | | 150,000 | 150,000 |
| PENRO Western Samar | | 150,000 | 150,000 |
| Region IX - Zamboanga Peninsula | 3,328,000 | 2,052,000 | 5,380,000 |
| Regional Office IX - Proper | 3,328,000 | 1,125,000 | 4,453,000 |
| PENRO Zamboanga del Norte | | 391,000 | 391,000 |
| PENRO Zamboanga del Sur | | 227,000 | 227,000 |
| PENRO Zamboanga Sibugay | | 309,000 | 309,000 |
| Region X - Northern Mindanao | 3,307,000 | 3,086,000 | 6,393,000 |
| Regional Office X - Proper | 3,307,000 | 2,336,000 | 5,643,000 |
| PENRO Bukidnon | | 250,000 | 250,000 |
| PENRO Camiguin | | 50,000 | 50,000 |
| PENRO Lanao del Norte | | 150,000 | 150,000 |
| PENRO Misamis Occidental | | 150,000 | 150,000 |
| PENRO Misamis Oriental | | 150,000 | 150,000 |
| Region XI - Davao | 2,666,000 | 3,131,000 | 5,797,000 |
| Regional Office XI - Proper | 2,666,000 | 1,874,000 | 4,540,000 |
| PENRO Davao de Oro | | 320,000 | 320,000 |
| PENRO Davao del Norte | | 240,000 | 240,000 |

| | | | |
|---|---|---|---|
| PENRO Davao del Sur | | 212,000 | 212,000 |
| PENRO Davao Occidental | | 205,000 | 205,000 |
| PENRO Davao Oriental | | 280,000 | 280,000 |
| Region XII - SOCCSKSARGEN | 6,285,000 | 3,086,000 | 9,371,000 |
| Regional Office XII - Proper | 6,285,000 | 1,230,000 | 7,515,000 |
| PENRO North Cotabato | | 427,000 | 427,000 |
| PENRO Sarangani | | 407,000 | 407,000 |
| PENRO South Cotabato | | 570,000 | 570,000 |
| PENRO Sultan Kudarat | | 452,000 | 452,000 |
| Region XIII - Caraga | 3,319,000 | 3,244,000 | 6,563,000 |
| Regional Office XIII - Proper | 3,319,000 | 2,494,000 | 5,813,000 |
| PENRO Agusan del Norte | | 150,000 | 150,000 |
| PENRO Agusan del Sur | | 250,000 | 250,000 |
| PENRO Dinagat Islands | | 50,000 | 50,000 |
| PENRO Surigao del Norte | | 100,000 | 100,000 |
| PENRO Surigao del Sur | | 200,000 | 200,000 |
| Legal Services to Support Environment and Natural Resources Law Enforcement | 259,766,000 | 135,561,000 | 395,327,000 |
| National Capital Region (NCR) | 92,578,000 | 59,853,000 | 152,431,000 |
| Central Office | 69,321,000 | 55,586,000 | 124,907,000 |
| Biodiversity Management Bureau (BMB) | 1,454,000 | 405,000 | 1,859,000 |
| Ecosystems Research and Development Bureau (ERDB) | 1,417,000 | 313,000 | 1,730,000 |
| Forest Management Bureau (FMB) | 72,000 | 643,000 | 715,000 |
| Land Management Bureau (LMB) | 7,346,000 | 1,216,000 | 8,562,000 |
| NCR - Proper | 12,968,000 | 1,690,000 | 14,658,000 |
| Region I - Ilocos | 10,296,000 | 4,331,000 | 14,627,000 |
| Regional Office I - Proper | 10,296,000 | 2,259,000 | 12,555,000 |
| PENRO Ilocos Norte | | 518,000 | 518,000 |
| PENRO Ilocos Sur | | 518,000 | 518,000 |

| | | | | |
|---|---|---|---|---|
| PENRO La Union | | 518,000 | 518,000 |
| PENRO Pangasinan | | 518,000 | 518,000 |
| Cordillera Administrative Region (CAR) | 12,070,000 | 4,836,000 | 16,906,000 |
| Regional Office CAR - Proper | 12,070,000 | 1,728,000 | 13,798,000 |
| PENRO Abra | | 518,000 | 518,000 |
| PENRO Apayao | | 518,000 | 518,000 |
| PENRO Benguet | | 518,000 | 518,000 |
| PENRO Ifugao | | 518,000 | 518,000 |
| PENRO Kalinga | | 518,000 | 518,000 |
| PENRO Mt. Province | | 518,000 | 518,000 |
| Region II - Cagayan Valley | 12,829,000 | 4,400,000 | 17,229,000 |
| Regional Office II - Proper | 12,829,000 | 1,810,000 | 14,639,000 |
| PENRO Batanes | | 518,000 | 518,000 |
| PENRO Cagayan | | 518,000 | 518,000 |
| PENRO Isabela | | 518,000 | 518,000 |
| PENRO Nueva Vizcaya | | 518,000 | 518,000 |
| PENRO Quirino | | 518,000 | 518,000 |
| Region III - Central Luzon | 12,678,000 | 5,468,000 | 18,146,000 |
| Regional Office III - Proper | 12,678,000 | 1,842,000 | 14,520,000 |
| PENRO Aurora | | 518,000 | 518,000 |
| PENRO Bataan | | 518,000 | 518,000 |
| PENRO Bulacan | | 518,000 | 518,000 |
| PENRO Nueva Ecija | | 518,000 | 518,000 |
| PENRO Pampanga | | 518,000 | 518,000 |
| PENRO Tarlac | | 518,000 | 518,000 |
| PENRO Zambales | | 518,000 | 518,000 |
| Region IVA - CALABARZON | 10,999,000 | 4,220,000 | 15,219,000 |
| Regional Office IVA - Proper | 10,999,000 | 1,630,000 | 12,629,000 |
| PENRO Batangas | | 518,000 | 518,000 |

| | | | | |
|---|---|---|---|---|
| PENRO Cavite | | 518,000 | 518,000 |
| PENRO Laguna | | 518,000 | 518,000 |
| PENRO Quezon | | 518,000 | 518,000 |
| PENRO Rizal | | 518,000 | 518,000 |
| Region IVB - MIMAROPA | 10,881,000 | 4,693,000 | 15,574,000 |
| Regional Office IVB - Proper | 10,881,000 | 2,058,000 | 12,939,000 |
| PENRO Marinduque | | 518,000 | 518,000 |
| PENRO Occidental Mindoro | | 518,000 | 518,000 |
| PENRO Oriental Mindoro | | 563,000 | 563,000 |
| PENRO Palawan | | 518,000 | 518,000 |
| PENRO Romblon | | 518,000 | 518,000 |
| Region V - Bicol | 10,802,000 | 4,805,000 | 15,607,000 |
| Regional Office V - Proper | 10,802,000 | 1,697,000 | 12,499,000 |
| PENRO Albay | | 518,000 | 518,000 |
| PENRO Camarines Norte | | 518,000 | 518,000 |
| PENRO Camarines Sur | | 518,000 | 518,000 |
| PENRO Catanduanes | | 518,000 | 518,000 |
| PENRO Masbate | | 518,000 | 518,000 |
| PENRO Sorsogon | | 518,000 | 518,000 |
| Region VI - Western Visayas | 14,329,000 | 8,499,000 | 22,828,000 |
| Regional Office VI - Proper | 14,329,000 | 5,909,000 | 20,238,000 |
| PENRO Aklan | | 518,000 | 518,000 |
| PENRO Antique | | 518,000 | 518,000 |
| PENRO Capiz | | 518,000 | 518,000 |
| PENRO Guimaras | | 518,000 | 518,000 |
| PENRO Iloilo | | 518,000 | 518,000 |
| Negros Island Region (NIR) | | 3,494,000 | 3,494,000 |
| Regional Office NIR - Proper | | 2,000,000 | 2,000,000 |
| PENRO Negros Occidental | | 518,000 | 518,000 |
| PENRO Negros Oriental | | 488,000 | 488,000 |

| | | | |
|---|---|---|---|
| PENRO Siquijor | | 488,000 | 488,000 |
| Region VII - Central Visayas | 12,405,000 | 3,443,000 | 15,848,000 |
| Regional Office VII - Proper | 12,405,000 | 2,467,000 | 14,872,000 |
| PENRO Bohol | | 488,000 | 488,000 |
| PENRO Cebu | | 488,000 | 488,000 |
| Region VIII - Eastern Visayas | 13,445,000 | 5,282,000 | 18,727,000 |
| Regional Office VIII - Proper | 13,445,000 | 2,174,000 | 15,619,000 |
| PENRO Biliran | | 518,000 | 518,000 |
| PENRO Eastern Samar | | 518,000 | 518,000 |
| PENRO Leyte | | 518,000 | 518,000 |
| PENRO Northern Samar | | 518,000 | 518,000 |
| PENRO Southern Leyte | | 518,000 | 518,000 |
| PENRO Western Samar | | 518,000 | 518,000 |
| Region IX - Zamboanga Peninsula | 8,444,000 | 3,728,000 | 12,172,000 |
| Regional Office IX - Proper | 8,444,000 | 1,548,000 | 9,992,000 |
| PENRO Sulu | | 518,000 | 518,000 |
| PENRO Zamboanga del Norte | | 564,000 | 564,000 |
| PENRO Zamboanga del Sur | | 544,000 | 544,000 |
| PENRO Zamboanga Sibugay | | 554,000 | 554,000 |
| Region X - Northern Mindanao | 11,486,000 | 4,618,000 | 16,104,000 |
| Regional Office X - Proper | 11,486,000 | 2,078,000 | 13,564,000 |
| PENRO Bukidnon | | 508,000 | 508,000 |
| PENRO Camiguin | | 508,000 | 508,000 |
| PENRO Lanao del Norte | | 508,000 | 508,000 |
| PENRO Misamis Occidental | | 508,000 | 508,000 |
| PENRO Misamis Oriental | | 508,000 | 508,000 |
| Region XI - Davao | 9,930,000 | 4,621,000 | 14,551,000 |
| Regional Office XI - Proper | 9,930,000 | 2,031,000 | 11,961,000 |
| PENRO Davao de Oro | | 518,000 | 518,000 |

| | | | |
|---|---|---|---|
| PENRO Davao del Norte | | 518,000 | 518,000 |
| PENRO Davao del Sur | | 518,000 | 518,000 |
| PENRO Davao Occidental | | 518,000 | 518,000 |
| PENRO Davao Oriental | | 518,000 | 518,000 |
| Region XII - SOCCSKSARGEN | 5,777,000 | 4,333,000 | 10,110,000 |
| Regional Office XII - Proper | 5,777,000 | 2,261,000 | 8,038,000 |
| PENRO North Cotabato | | 518,000 | 518,000 |
| PENRO Sarangani | | 518,000 | 518,000 |
| PENRO South Cotabato | | 518,000 | 518,000 |
| PENRO Sultan Kudarat | | 518,000 | 518,000 |
| Region XIII - Caraga | 10,817,000 | 4,937,000 | 15,754,000 |
| Regional Office XIII - Proper | 10,817,000 | 2,147,000 | 12,964,000 |
| PENRO Agusan del Norte | | 558,000 | 558,000 |
| PENRO Agusan del Sur | | 578,000 | 578,000 |
| PENRO Dinagat Islands | | 538,000 | 538,000 |
| PENRO Surigao del Norte | | 548,000 | 548,000 |
| PENRO Surigao del Sur | | 568,000 | 568,000 |
| Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience | 41,195,000 | 328,648,000 | 369,843,000 |
| National Capital Region (NCR) | 41,195,000 | 307,794,000 | 348,989,000 |
| Central Office | 41,195,000 | 301,809,000 | 343,004,000 |
| Biodiversity Management Bureau (BMB) | | 5,985,000 | 5,985,000 |
| Region I - Ilocos | | 500,000 | 500,000 |
| Regional Office - I - Proper | | 500,000 | 500,000 |
| Cordillera Administrative Region (CAR) | | 500,000 | 500,000 |
| Regional Office CAR - Proper | | 350,000 | 350,000 |
| PENRO Apayao | | 30,000 | 30,000 |
| PENRO Benguet | | 10,000 | 10,000 |
| PENRO Ifugao | | 20,000 | 20,000 |

| | | |
|---|---|---|
| PENRO Kalinga | 50,000 | 50,000 |
| PENRO Mt. Province | 40,000 | 40,000 |
| Region II - Cagayan Valley | 500,000 | 500,000 |
| Regional Office II - Proper | 500,000 | 500,000 |
| Region III - Central Luzon | 500,000 | 500,000 |
| Regional Office III - Proper | 500,000 | 500,000 |
| Region IVA - CALABARZON | 500,000 | 500,000 |
| Regional Office IVA - Proper | 500,000 | 500,000 |
| Region IVB - MIMAROPA | 1,000,000 | 1,000,000 |
| Regional Office IVB - Proper | 1,000,000 | 1,000,000 |
| Region V - Bicol | 500,000 | 500,000 |
| Regional Office V - Proper | 500,000 | 500,000 |
| Region VI - Western Visayas | 500,000 | 500,000 |
| Regional Office VI - Proper | 500,000 | 500,000 |
| Negros Island Region (NIR) | 500,000 | 500,000 |
| Regional Office NIR - Proper | 370,000 | 370,000 |
| PENRO Negros Occidental | 45,000 | 45,000 |
| PENRO Negros Oriental | 45,000 | 45,000 |
| PENRO Siquijor | 40,000 | 40,000 |
| Region VII - Central Visayas | 500,000 | 500,000 |
| Regional Office VII - Proper | 500,000 | 500,000 |
| Region VIII - Eastern Visayas | 500,000 | 500,000 |
| Regional Office VIII - Proper | 500,000 | 500,000 |
| Region IX - Zamboanga Peninsula | 1,000,000 | 1,000,000 |
| Regional Office IX - Proper | 1,000,000 | 1,000,000 |
| Region X - Northern Mindanao | 1,000,000 | 1,000,000 |
| Regional Office X - Proper | 1,000,000 | 1,000,000 |
| Region XI - Davao | 10,854,000 | 10,854,000 |
| Regional Office XI - Proper | 10,854,000 | 10,854,000 |

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|---|---|---|---|
| Region XII - SOCCSKSARGEN | | 1,000,000 | 1,000,000 |
| Regional Office XII - Proper | | 1,000,000 | 1,000,000 |
| Region XIII - Caraga | | 1,000,000 | 1,000,000 |
| Regional Office XIII - Proper | | 1,000,000 | 1,000,000 |
| Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects | 560,109,000 | 282,431,000 | 842,540,000 |
| National Capital Region (NCR) | 244,691,000 | 103,010,000 | 347,701,000 |
| Central Office | 39,525,000 | 63,222,000 | 102,747,000 |
| Biodiversity Management Bureau (BMB) | 56,653,000 | 10,031,000 | 66,684,000 |
| Ecosystems Research and Development Bureau (ERDB) | | 11,685,000 | 11,685,000 |
| Forest Management Bureau (FMB) | 90,171,000 | 10,427,000 | 100,598,000 |
| Land Management Bureau (LMB) | 49,512,000 | 3,807,000 | 53,319,000 |
| NCR - Proper | 8,830,000 | 3,838,000 | 12,668,000 |
| Region I - Ilocos | 23,019,000 | 11,612,000 | 34,631,000 |
| Regional Office I - Proper | 8,570,000 | 3,100,000 | 11,670,000 |
| PENRO Ilocos Norte | 2,244,000 | 2,195,000 | 4,439,000 |
| PENRO Ilocos Sur | 3,101,000 | 2,164,000 | 5,265,000 |
| PENRO La Union | 4,969,000 | 1,320,000 | 6,289,000 |
| PENRO Pangasinan | 4,135,000 | 2,833,000 | 6,968,000 |
| Cordillera Administrative Region (CAR) | 18,463,000 | 10,784,000 | 29,247,000 |
| Regional Office CAR - Proper | 6,985,000 | 3,004,000 | 9,989,000 |
| PENRO Abra | 2,087,000 | 1,230,000 | 3,317,000 |
| PENRO Apayao | 2,116,000 | 1,330,000 | 3,446,000 |
| PENRO Benguet | 1,550,000 | 1,230,000 | 2,780,000 |
| PENRO Ifugao | 1,565,000 | 1,330,000 | 2,895,000 |
| PENRO Kalinga | 2,080,000 | 1,280,000 | 3,360,000 |
| PENRO Mt. Province | 2,080,000 | 1,380,000 | 3,460,000 |
| Region II - Cagayan Valley | 17,910,000 | 10,161,000 | 28,071,000 |
| Regional Office II - Proper | 7,517,000 | 4,198,000 | 11,715,000 |
| PENRO Batanes | 2,073,000 | 326,000 | 2,399,000 |

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|---|---|---|---|
| PENRO Cagayan | 2,087,000 | 1,660,000 | 3,747,000 |
| PENRO Isabela | 2,080,000 | 1,979,000 | 4,059,000 |
| PENRO Nueva Vizcaya | 2,073,000 | 1,038,000 | 3,111,000 |
| PENRO Quirino | 2,080,000 | 960,000 | 3,040,000 |
| Region III - Central Luzon | 53,399,000 | 12,989,000 | 66,388,000 |
| Regional Office III - Proper | 7,783,000 | 5,994,000 | 13,777,000 |
| PENRO Aurora | 6,241,000 | 1,029,000 | 7,270,000 |
| PENRO Bataan | 8,261,000 | 1,058,000 | 9,319,000 |
| PENRO Bulacan | 5,200,000 | 1,029,000 | 6,229,000 |
| PENRO Nueva Ecija | 7,116,000 | 1,032,000 | 8,148,000 |
| PENRO Pampanga | 6,090,000 | 741,000 | 6,831,000 |
| PENRO Tarlac | 6,945,000 | 1,029,000 | 7,974,000 |
| PENRO Zambales | 5,763,000 | 1,077,000 | 6,840,000 |
| Region IVA - CALABARZON | 17,288,000 | 11,727,000 | 29,015,000 |
| Regional Office IVA - Proper | 7,333,000 | 4,099,000 | 11,432,000 |
| PENRO Batangas | 2,109,000 | 1,647,000 | 3,756,000 |
| PENRO Cavite | 2,085,000 | 1,048,000 | 3,133,000 |
| PENRO Laguna | 2,091,000 | 1,585,000 | 3,676,000 |
| PENRO Quezon | 1,579,000 | 2,480,000 | 4,059,000 |
| PENRO Rizal | 2,091,000 | 868,000 | 2,959,000 |
| Region IVB - MIMAROPA | 19,963,000 | 11,360,000 | 31,323,000 |
| Regional Office IVB - Proper | 9,533,000 | 2,587,000 | 12,120,000 |
| PENRO Marinduque | 2,115,000 | 1,099,000 | 3,214,000 |
| PENRO Occidental Mindoro | 2,091,000 | 1,512,000 | 3,603,000 |
| PENRO Oriental Mindoro | 2,073,000 | 1,224,000 | 3,297,000 |
| PENRO Palawan | 2,078,000 | 3,921,000 | 5,999,000 |
| PENRO Romblon | 2,073,000 | 1,017,000 | 3,090,000 |
| Region V - Bicol | 20,793,000 | 10,988,000 | 31,781,000 |
| Regional Office V - Proper | 8,222,000 | 4,491,000 | 12,713,000 |

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|---|---|---|---|
| PENRO Albay | 2,116,000 | 1,038,000 | 3,154,000 |
| PENRO Camarines Norte | 2,078,000 | 675,000 | 2,753,000 |
| PENRO Camarines Sur | 2,084,000 | 1,950,000 | 4,034,000 |
| PENRO Catanduanes | 2,073,000 | 675,000 | 2,748,000 |
| PENRO Masbate | 2,099,000 | 1,484,000 | 3,583,000 |
| PENRO Sorsogon | 2,121,000 | 675,000 | 2,796,000 |
| Region VI - Western Visayas | 11,860,000 | 10,935,000 | 22,795,000 |
| Regional Office VI - Proper | 5,414,000 | 4,796,000 | 10,210,000 |
| PENRO Aklan | 1,574,000 | 1,049,000 | 2,623,000 |
| PENRO Antique | 1,214,000 | 1,804,000 | 3,018,000 |
| PENRO Capiz | 701,000 | 1,061,000 | 1,762,000 |
| PENRO Guimaras | 1,415,000 | 830,000 | 2,245,000 |
| PENRO Iloilo | 1,542,000 | 1,395,000 | 2,937,000 |
| Negros Island Region (NIR) | 6,056,000 | 7,895,000 | 13,951,000 |
| Regional Office NIR - Proper | | 3,238,000 | 3,238,000 |
| PENRO Negros Occidental | 1,879,000 | 1,730,000 | 3,609,000 |
| PENRO Negros Oriental | 2,073,000 | 1,926,000 | 3,999,000 |
| PENRO Siquijor | 2,104,000 | 1,001,000 | 3,105,000 |
| Region VII - Central Visayas | 10,272,000 | 8,601,000 | 18,873,000 |
| Regional Office VII - Proper | 6,537,000 | 4,597,000 | 11,134,000 |
| PENRO Bohol | 2,501,000 | 2,002,000 | 4,503,000 |
| PENRO Cebu | 1,234,000 | 2,002,000 | 3,236,000 |
| Region VIII - Eastern Visayas | 16,994,000 | 12,533,000 | 29,527,000 |
| Regional Office VIII - Proper | 7,590,000 | 4,016,000 | 11,606,000 |
| PENRO Biliran | 2,099,000 | 803,000 | 2,902,000 |
| PENRO Eastern Samar | 701,000 | 1,476,000 | 2,177,000 |
| PENRO Leyte | 1,542,000 | 1,893,000 | 3,435,000 |
| PENRO Northern Samar | 1,574,000 | 1,453,000 | 3,027,000 |
| PENRO Southern Leyte | 1,567,000 | 1,429,000 | 2,996,000 |

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|---|---|---|---|
| PENRO Western Samar | 1,921,000 | 1,463,000 | 3,384,000 |
| Region IX - Zamboanga Peninsula | 12,672,000 | 11,913,000 | 24,585,000 |
| Regional Office IX - Proper | 8,511,000 | 7,308,000 | 15,819,000 |
| PENRO Sulu | | 879,000 | 879,000 |
| PENRO Zamboanga del Norte | 683,000 | 1,555,000 | 2,238,000 |
| PENRO Zamboanga del Sur | 1,391,000 | 929,000 | 2,320,000 |
| PENRO Zamboanga Sibugay | 2,087,000 | 1,242,000 | 3,329,000 |
| Region X - Northern Mindanao | 16,998,000 | 12,648,000 | 29,646,000 |
| Regional Office X - Proper | 7,600,000 | 6,334,000 | 13,934,000 |
| PENRO Bukidnon | 2,085,000 | 1,936,000 | 4,021,000 |
| PENRO Camiguin | 2,104,000 | 623,000 | 2,727,000 |
| PENRO Lanao del Norte | 1,542,000 | 885,000 | 2,427,000 |
| PENRO Misamis Occidental | 2,100,000 | 1,796,000 | 3,896,000 |
| PENRO Misamis Oriental | 1,567,000 | 1,074,000 | 2,641,000 |
| Region XI - Davao | 20,207,000 | 11,392,000 | 31,599,000 |
| Regional Office XI - Proper | 4,760,000 | 4,866,000 | 9,626,000 |
| PENRO Davao de Oro | 2,410,000 | 1,128,000 | 3,538,000 |
| PENRO Davao del Norte | 2,092,000 | 1,233,000 | 3,325,000 |
| PENRO Davao del Sur | 1,567,000 | 1,571,000 | 3,138,000 |
| PENRO Davao Occidental | 7,303,000 | 564,000 | 7,867,000 |
| PENRO Davao Oriental | 2,075,000 | 2,030,000 | 4,105,000 |
| Region XII - SOCCSKSARGEN | 29,094,000 | 11,351,000 | 40,445,000 |
| Regional Office XII - Proper | 24,856,000 | 3,796,000 | 28,652,000 |
| PENRO North Cotabato | 2,729,000 | 1,833,000 | 4,562,000 |
| PENRO Sarangani | | 1,911,000 | 1,911,000 |
| PENRO South Cotabato | | 1,886,000 | 1,886,000 |
| PENRO Sultan Kudarat | 1,509,000 | 1,925,000 | 3,434,000 |
| Region XIII - Caraga | 20,430,000 | 12,532,000 | 32,962,000 |
| Regional Office XIII - Proper | 7,796,000 | 4,042,000 | 11,838,000 |

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|---|---|---|---|---|
| PENRO Agusan del Norte | 3,019,000 | 1,669,000 | | 4,688,000 |
| PENRO Agusan del Sur | 2,088,000 | 2,319,000 | | 4,407,000 |
| PENRO Dinagat Islands | 2,100,000 | 1,239,000 | | 3,339,000 |
| PENRO Surigao del Norte | 2,087,000 | 1,349,000 | | 3,436,000 |
| PENRO Surigao del Sur | 3,340,000 | 1,914,000 | | 5,254,000 |
| Ecosystem Research Development and Extension Services | 216,660,000 | 115,873,000 | | 332,533,000 |
| National Capital Region (NCR) | 216,660,000 | 115,873,000 | | 332,533,000 |
| Ecosystems Research and Development Bureau (ERDB) | 216,660,000 | 115,873,000 | | 332,533,000 |
| Sub-total, Support to Operations | 1,328,015,000 | 1,520,837,000 | 13,520,000 | 2,862,372,000 |
| Operations | | | | |
| NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 672,297,000 | 1,477,430,000 | 45,000,000 | 2,194,727,000 |
| Natural Resources Management Arrangement/Agreement and Permit Issuance | 672,297,000 | 1,340,246,000 | 45,000,000 | 2,057,543,000 |
| National Capital Region (NCR) | 44,372,000 | 128,429,000 | | 172,801,000 |
| Central Office | | 52,454,000 | | 52,454,000 |
| Biodiversity Management Bureau (BMB) | | 2,850,000 | | 2,850,000 |
| Forest Management Bureau (FMB) | | 60,005,000 | | 60,005,000 |
| Land Management Bureau (LMB) | | 6,000,000 | | 6,000,000 |
| NCR - Proper | 44,372,000 | 7,120,000 | | 51,492,000 |
| Region I - Ilocos | 31,362,000 | 47,665,000 | 5,000,000 | 84,027,000 |
| Regional Office I - Proper | 11,119,000 | 8,165,000 | | 19,284,000 |
| PENRO Ilocos Norte | 6,318,000 | 16,643,000 | | 22,961,000 |
| PENRO Ilocos Sur | 5,685,000 | 7,661,000 | 2,500,000 | 15,846,000 |
| PENRO La Union | 2,205,000 | 3,856,000 | | 6,061,000 |
| PENRO Pangasinan | 6,035,000 | 11,340,000 | 2,500,000 | 19,875,000 |
| Cordillera Administrative Region (CAR) | 30,783,000 | 142,810,000 | | 173,593,000 |
| Regional Office CAR - Proper | 3,316,000 | 31,977,000 | | 35,293,000 |
| PENRO Abra | 3,791,000 | 15,861,000 | | 19,652,000 |
| PENRO Apayao | 6,045,000 | 32,612,000 | | 38,657,000 |
| PENRO Benguet | 3,463,000 | 12,745,000 | | 16,208,000 |

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|---|---|---|---|---|---|
| PENRO Ifugao | 5,352,000 | 9,842,000 | | 15,194,000 | |
| PENRO Kalinga | 5,663,000 | 23,527,000 | | 29,190,000 | |
| PENRO Mt. Province | 3,153,000 | 16,246,000 | | 19,399,000 | |
| Region II - Cagayan Valley | 36,580,000 | 108,326,000 | 2,500,000 | 147,406,000 | |
| Regional Office II - Proper | 5,621,000 | 78,256,000 | | 83,877,000 | |
| PENRO Batanes | 1,267,000 | 247,000 | | 1,514,000 | |
| PENRO Cagayan | 9,797,000 | 15,004,000 | 2,500,000 | 27,301,000 | |
| PENRO Isabela | 10,425,000 | 7,340,000 | | 17,765,000 | |
| PENRO Nueva Vizcaya | 7,881,000 | 6,051,000 | | 13,932,000 | |
| PENRO Quirino | 1,589,000 | 1,428,000 | | 3,017,000 | |
| Region III - Central Luzon | 22,011,000 | 84,764,000 | 2,500,000 | 109,275,000 | |
| Regional Office III - Proper | 11,168,000 | 56,532,000 | | 67,700,000 | |
| PENRO Aurora | 8,324,000 | 4,865,000 | 2,500,000 | 15,689,000 | |
| PENRO Bataan | 1,576,000 | 2,997,000 | | 4,573,000 | |
| PENRO Bulacan | | 4,396,000 | | 4,396,000 | |
| PENRO Nueva Ecija | | 7,436,000 | | 7,436,000 | |
| PENRO Pampanga | 630,000 | 2,911,000 | | 3,541,000 | |
| PENRO Tarlac | 313,000 | 2,922,000 | | 3,235,000 | |
| PENRO Zambales | | 2,705,000 | | 2,705,000 | |
| Region IVA - CALABARZON | 48,717,000 | 38,900,000 | 2,500,000 | 90,117,000 | |
| Regional Office IVA - Proper | 7,252,000 | 20,779,000 | | 28,031,000 | |
| PENRO Batangas | 1,583,000 | 3,177,000 | | 4,760,000 | |
| PENRO Cavite | 3,479,000 | 1,817,000 | | 5,296,000 | |
| PENRO Laguna | 5,062,000 | 2,849,000 | | 7,911,000 | |
| PENRO Quezon | 26,596,000 | 6,679,000 | 2,500,000 | 35,775,000 | |
| PENRO Rizal | 4,745,000 | 3,599,000 | | 8,344,000 | |
| Region IVB - MIMAROPA | 55,928,000 | 115,650,000 | | 171,578,000 | |
| Regional Office IVB - Proper | 10,614,000 | 81,044,000 | | 91,658,000 | |
| PENRO Marinduque | 2,885,000 | 2,788,000 | | 5,673,000 | |

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|---|---|---|---|---|---|
| PENRO Occidental Mindoro | 9,521,000 | 6,680,000 | | 16,201,000 | |
| PENRO Oriental Mindoro | 8,535,000 | 5,400,000 | | 13,935,000 | |
| PENRO Palawan | 21,196,000 | 17,666,000 | | 38,862,000 | |
| PENRO Romblon | 3,177,000 | 2,072,000 | | 5,249,000 | |
| Region V - Bicol | 46,323,000 | 54,388,000 | 7,500,000 | 108,211,000 | |
| Regional Office V - Proper | 9,600,000 | 39,331,000 | | 48,931,000 | |
| PENRO Albay | 3,844,000 | 2,837,000 | 2,500,000 | 9,181,000 | |
| PENRO Camarines Norte | 4,133,000 | 2,718,000 | | 6,851,000 | |
| PENRO Camarines Sur | 17,413,000 | 4,178,000 | 2,500,000 | 24,091,000 | |
| PENRO Catanduanes | 3,565,000 | 1,688,000 | | 5,253,000 | |
| PENRO Masbate | 5,168,000 | 2,073,000 | 2,500,000 | 9,741,000 | |
| PENRO Sorsogon | 2,600,000 | 1,563,000 | | 4,163,000 | |
| Region VI - Western Visayas | 35,805,000 | 56,744,000 | | 92,549,000 | |
| Regional Office VI - Proper | 1,900,000 | 13,235,000 | | 15,135,000 | |
| PENRO Aklan | 5,389,000 | 8,505,000 | | 13,894,000 | |
| PENRO Antique | 6,654,000 | 16,779,000 | | 23,433,000 | |
| PENRO Capiz | 1,912,000 | 6,037,000 | | 7,949,000 | |
| PENRO Guimaras | 5,073,000 | 2,065,000 | | 7,138,000 | |
| PENRO Iloilo | 14,877,000 | 10,123,000 | | 25,000,000 | |
| Negros Island Region (NIR) | 23,072,000 | 36,972,000 | | 60,044,000 | |
| Regional Office NIR - Proper | | 16,053,000 | | 16,053,000 | |
| PENRO Negros Occidental | 12,015,000 | 11,186,000 | | 23,201,000 | |
| PENRO Negros Oriental | 8,520,000 | 7,940,000 | | 16,460,000 | |
| PENRO Siquijor | 2,537,000 | 1,793,000 | | 4,330,000 | |
| Region VII - Central Visayas | 36,411,000 | 46,446,000 | | 82,857,000 | |
| Regional Office VII - Proper | 20,910,000 | 21,230,000 | | 42,140,000 | |
| PENRO Bohol | 7,563,000 | 12,009,000 | | 19,572,000 | |
| PENRO Cebu | 7,938,000 | 13,207,000 | | 21,145,000 | |
| Region VIII - Eastern Visayas | 32,027,000 | 67,124,000 | | 99,151,000 | |
| Regional Office VIII - Proper | 8,360,000 | 38,440,000 | | 46,800,000 | |

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|---|---|---|---|---|---|
| PENRO Biliran | 1,256,000 | 1,577,000 | | 2,833,000 | |
| PENRO Eastern Samar | 3,782,000 | 6,037,000 | | 9,819,000 | |
| PENRO Leyte | 5,688,000 | 6,520,000 | | 12,208,000 | |
| PENRO Northern Samar | 4,092,000 | 5,490,000 | | 9,582,000 | |
| PENRO Southern Leyte | 4,414,000 | 2,616,000 | | 7,030,000 | |
| PENRO Western Samar | 4,435,000 | 6,444,000 | | 10,879,000 | |
| Region IX - Zamboanga Peninsula | 43,944,000 | 84,967,000 | 5,000,000 | 133,911,000 | |
| Regional Office IX - Proper | 8,297,000 | 21,532,000 | | 29,829,000 | |
| PENRO Sulu | | 1,163,000 | | 1,163,000 | |
| PENRO Zamboanga del Norte | 12,841,000 | 15,155,000 | 2,500,000 | 30,496,000 | |
| PENRO Zamboanga del Sur | 7,912,000 | 31,199,000 | | 39,111,000 | |
| PENRO Zamboanga Sibugay | 14,894,000 | 15,918,000 | 2,500,000 | 33,312,000 | |
| Region X - Northern Mindanao | 53,188,000 | 61,990,000 | 5,000,000 | 120,178,000 | |
| Regional Office X - Proper | 2,306,000 | 20,972,000 | | 23,278,000 | |
| PENRO Bukidnon | 23,434,000 | 13,662,000 | | 37,096,000 | |
| PENRO Camiguin | 5,374,000 | 2,332,000 | | 7,706,000 | |
| PENRO Lanao del Norte | 7,631,000 | 4,904,000 | 2,500,000 | 15,035,000 | |
| PENRO Misamis Occidental | 7,613,000 | 10,780,000 | | 18,393,000 | |
| PENRO Misamis Oriental | 6,830,000 | 9,340,000 | 2,500,000 | 18,670,000 | |
| Region XI - Davao | 29,965,000 | 96,777,000 | 7,500,000 | 134,242,000 | |
| Regional Office XI - Proper | 7,788,000 | 61,690,000 | | 69,478,000 | |
| PENRO Davao de Oro | 5,366,000 | 5,113,000 | 2,500,000 | 12,979,000 | |
| PENRO Davao del Norte | 4,140,000 | 3,536,000 | 2,500,000 | 10,176,000 | |
| PENRO Davao del Sur | 4,719,000 | 16,241,000 | 2,500,000 | 23,460,000 | |
| PENRO Davao Occidental | | 2,079,000 | | 2,079,000 | |
| PENRO Davao Oriental | 7,952,000 | 8,118,000 | | 16,070,000 | |
| Region XII - SOCCSKSARGEN | 44,420,000 | 80,708,000 | 7,500,000 | 132,628,000 | |
| Regional Office XII - Proper | 4,592,000 | 62,997,000 | | 67,589,000 | |
| PENRO North Cotabato | 15,446,000 | 5,564,000 | 2,500,000 | 23,510,000 | |

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|---|---|---|---|---|---|
| PENRO Sarangani | 4,752,000 | 3,992,000 | 2,500,000 | 11,244,000 | |
| PENRO South Cotabato | 5,432,000 | 4,050,000 | | 9,482,000 | |
| PENRO Sultan Kudarat | 14,198,000 | 4,105,000 | 2,500,000 | 20,803,000 | |
| Region XIII - Caraga | 57,389,000 | 87,586,000 | | 144,975,000 | |
| Regional Office XIII - Proper | 14,985,000 | 55,227,000 | | 70,212,000 | |
| PENRO Agusan del Norte | 2,962,000 | 5,934,000 | | 8,896,000 | |
| PENRO Agusan del Sur | 28,952,000 | 11,672,000 | | 40,624,000 | |
| PENRO Dinagat Islands | 1,273,000 | 2,394,000 | | 3,667,000 | |
| PENRO Surigao del Norte | 2,457,000 | 4,312,000 | | 6,769,000 | |
| PENRO Surigao del Sur | 6,760,000 | 8,047,000 | | 14,807,000 | |
| Operations Against Illegal Environment and Natural Resources Activities | | 137,184,000 | | 137,184,000 | |
| National Capital Region (NCR) | | 68,364,000 | | 68,364,000 | |
| Central Office | | 62,788,000 | | 62,788,000 | |
| Biodiversity Management Bureau (BMB) | | 2,622,000 | | 2,622,000 | |
| NCR - Proper | | 2,954,000 | | 2,954,000 | |
| Region I - Ilocos | | 3,240,000 | | 3,240,000 | |
| Regional Office I - Proper | | 2,648,000 | | 2,648,000 | |
| PENRO Ilocos Norte | | 198,000 | | 198,000 | |
| PENRO Ilocos Sur | | 86,000 | | 86,000 | |
| PENRO La Union | | 158,000 | | 158,000 | |
| PENRO Pangasinan | | 150,000 | | 150,000 | |
| Cordillera Administrative Region (CAR) | | 2,940,000 | | 2,940,000 | |
| Regional Office CAR - Proper | | 2,651,000 | | 2,651,000 | |
| PENRO Abra | | 47,000 | | 47,000 | |
| PENRO Apayao | | 47,000 | | 47,000 | |
| PENRO Benguet | | 57,000 | | 57,000 | |
| PENRO Ifugao | | 37,000 | | 37,000 | |
| PENRO Kalinga | | 46,000 | | 46,000 | |
| PENRO Mt. Province | | 55,000 | | 55,000 | |

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|---|---|---|---|
| Region II - Cagayan Valley | 4,140,000 | 4,140,000 | |
| Regional Office II - Proper | 2,755,000 | 2,755,000 | |
| PENRO Batanes | 385,000 | 385,000 | |
| PENRO Cagayan | 335,000 | 335,000 | |
| PENRO Isabela | 465,000 | 465,000 | |
| PENRO Nueva Vizcaya | 120,000 | 120,000 | |
| PENRO Quirino | 80,000 | 80,000 | |
| Region III - Central Luzon | 4,890,000 | 4,890,000 | |
| Regional Office III - Proper | 2,690,000 | 2,690,000 | |
| PENRO Aurora | 385,000 | 385,000 | |
| PENRO Bataan | 605,000 | 605,000 | |
| PENRO Bulacan | 160,000 | 160,000 | |
| PENRO Nueva Ecija | 160,000 | 160,000 | |
| PENRO Pampanga | 345,000 | 345,000 | |
| PENRO Tarlac | 160,000 | 160,000 | |
| PENRO Zambales | 385,000 | 385,000 | |
| Region IVA - CALABARZON | 4,057,000 | 4,057,000 | |
| Regional Office IVA - Proper | 2,260,000 | 2,260,000 | |
| PENRO Batangas | 520,000 | 520,000 | |
| PENRO Cavite | 205,000 | 205,000 | |
| PENRO Laguna | 217,000 | 217,000 | |
| PENRO Quezon | 615,000 | 615,000 | |
| PENRO Rizal | 240,000 | 240,000 | |
| Region IVB - MIMAROPA | 4,078,000 | 4,078,000 | |
| Regional Office IVB - Proper | 2,616,000 | 2,616,000 | |
| PENRO Marinduque | 238,000 | 238,000 | |
| PENRO Occidental Mindoro | 346,000 | 346,000 | |
| PENRO Oriental Mindoro | 362,000 | 362,000 | |
| PENRO Palawan | 228,000 | 228,000 | |

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|---|---|---|
| PENRO Romblon | 288,000 | 288,000 |
| Region V - Bicol | 3,840,000 | 3,840,000 |
| Regional Office V - Proper | 2,652,000 | 2,652,000 |
| PENRO Albay | 146,000 | 146,000 |
| PENRO Camarines Norte | 96,000 | 96,000 |
| PENRO Camarines Sur | 360,000 | 360,000 |
| PENRO Catanduanes | 195,000 | 195,000 |
| PENRO Masbate | 195,000 | 195,000 |
| PENRO Sorsogon | 196,000 | 196,000 |
| Region VI - Western Visayas | 6,252,000 | 6,252,000 |
| Regional Office VI - Proper | 2,060,000 | 2,060,000 |
| PENRO Aklan | 2,819,000 | 2,819,000 |
| PENRO Antique | 290,000 | 290,000 |
| PENRO Capiz | 184,000 | 184,000 |
| PENRO Guimaras | 263,000 | 263,000 |
| PENRO Iloilo | 636,000 | 636,000 |
| Negros Island Region (NIR) | 4,830,000 | 4,830,000 |
| Regional Office NIR - Proper | 2,998,000 | 2,998,000 |
| PENRO Negros Occidental | 1,168,000 | 1,168,000 |
| PENRO Negros Oriental | 399,000 | 399,000 |
| PENRO Siquijor | 265,000 | 265,000 |
| Region VII - Central Visayas | 4,590,000 | 4,590,000 |
| Regional Office VII - Proper | 3,065,000 | 3,065,000 |
| PENRO Bohol | 665,000 | 665,000 |
| PENRO Cebu | 860,000 | 860,000 |
| Region VIII - Eastern Visayas | 5,840,000 | 5,840,000 |
| Regional Office VIII - Proper | 3,634,000 | 3,634,000 |
| PENRO Biliran | 617,000 | 617,000 |
| PENRO Eastern Samar | 178,000 | 178,000 |

| | | |
|---|---|---|
| PENRO Leyte | 591,000 | 591,000 |
| PENRO Northern Samar | 178,000 | 178,000 |
| PENRO Southern Leyte | 401,000 | 401,000 |
| PENRO Western Samar | 241,000 | 241,000 |
| Region IX - Zamboanga Peninsula | 3,840,000 | 3,840,000 |
| Regional Office IX - Proper | 3,690,000 | 3,690,000 |
| PENRO Zamboanga del Norte | 75,000 | 75,000 |
| PENRO Zamboanga del Sur | 25,000 | 25,000 |
| PENRO Zamboanga Sibugay | 50,000 | 50,000 |
| Region X - Northern Mindanao | 4,290,000 | 4,290,000 |
| Regional Office X - Proper | 2,180,000 | 2,180,000 |
| PENRO Bukidnon | 361,000 | 361,000 |
| PENRO Camiguin | 378,000 | 378,000 |
| PENRO Lanao del Norte | 378,000 | 378,000 |
| PENRO Misamis Occidental | 378,000 | 378,000 |
| PENRO Misamis Oriental | 615,000 | 615,000 |
| Region XI - Davao | 3,190,000 | 3,190,000 |
| Regional Office XI - Proper | 2,897,000 | 2,897,000 |
| PENRO Davao de Oro | 3,000 | 3,000 |
| PENRO Davao del Norte | 5,000 | 5,000 |
| PENRO Davao del Sur | 265,000 | 265,000 |
| PENRO Davao Oriental | 20,000 | 20,000 |
| Region XII - SOCCSKSARGEN | 4,396,000 | 4,396,000 |
| Regional Office XII - Proper | 2,996,000 | 2,996,000 |
| PENRO North Cotabato | 150,000 | 150,000 |
| PENRO Sarangani | 150,000 | 150,000 |
| PENRO South Cotabato | 550,000 | 550,000 |
| PENRO Sultan Kudarat | 550,000 | 550,000 |
| Region XIII - Caraga | 4,407,000 | 4,407,000 |
| Regional Office XIII - Proper | 3,542,000 | 3,542,000 |

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|---|---|---|---|---|---|
| PENRO Agusan del Norte | | 165,000 | | 165,000 | |
| PENRO Agusan del Sur | | 200,000 | | 200,000 | |
| PENRO Dinagat Islands | | 85,000 | | 85,000 | |
| PENRO Surigao del Norte | | 195,000 | | 195,000 | |
| PENRO Surigao del Sur | | 220,000 | | 220,000 | |
| NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM | 4,701,315,000 | 3,421,680,000 | 1,417,050,000 | 9,540,045,000 | |
| PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM | 1,133,061,000 | 1,134,964,000 | 75,370,000 | 2,343,395,000 | |
| Protected Areas Development and Management | 1,133,061,000 | 1,134,964,000 | 75,370,000 | 2,343,395,000 | |
| National Capital Region (NCR) | 23,211,000 | 125,027,000 | | 148,238,000 | |
| Central Office | | 53,747,000 | | 53,747,000 | |
| Biodiversity Management Bureau (BMB) | 14,064,000 | 48,984,000 | | 63,048,000 | |
| NCR - Proper | 9,147,000 | 22,296,000 | | 31,443,000 | |
| Region I - Ilocos | 47,486,000 | 57,203,000 | | 104,689,000 | |
| Regional Office I - Proper | 15,196,000 | 8,068,000 | | 23,264,000 | |
| PENRO Ilocos Norte | 7,642,000 | 16,574,000 | | 24,216,000 | |
| PENRO Ilocos Sur | 9,097,000 | 19,763,000 | | 28,860,000 | |
| PENRO La Union | 3,423,000 | 5,643,000 | | 9,066,000 | |
| PENRO Pangasinan | 12,128,000 | 7,155,000 | | 19,283,000 | |
| Cordillera Administrative Region (CAR) | 72,035,000 | 31,266,000 | 1,206,000 | 104,507,000 | |
| Regional Office CAR - Proper | 15,456,000 | 9,494,000 | | 24,950,000 | |
| PENRO Abra | 8,069,000 | 2,474,000 | 600,000 | 11,143,000 | |
| PENRO Apayao | 7,762,000 | 890,000 | | 8,652,000 | |
| PENRO Benguet | 11,976,000 | 9,768,000 | 498,000 | 22,242,000 | |
| PENRO Ifugao | 7,705,000 | 2,581,000 | | 10,286,000 | |
| PENRO Kalinga | 8,904,000 | 4,268,000 | 84,000 | 13,256,000 | |
| PENRO Mt. Province | 12,163,000 | 1,791,000 | 24,000 | 13,978,000 | |
| Region II - Cagayan Valley | 118,249,000 | 79,265,000 | 876,000 | 198,390,000 | |
| Regional Office II - Proper | 11,384,000 | 7,119,000 | | 18,503,000 | |

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|---|---|---|---|---|
| PENRO Batanes | 6,247,000 | 7,616,000 | | 13,863,000 |
| PENRO Cagayan | 29,656,000 | 23,202,000 | | 52,858,000 |
| PENRO Isabela | 41,471,000 | 19,523,000 | | 60,994,000 |
| PENRO Nueva Vizcaya | 18,124,000 | 16,559,000 | | 34,683,000 |
| PENRO Quirino | 11,367,000 | 5,246,000 | 876,000 | 17,489,000 |
| Region III - Central Luzon | 95,219,000 | 68,066,000 | 8,130,000 | 171,415,000 |
| Regional Office III - Proper | 14,296,000 | 13,130,000 | | 27,426,000 |
| PENRO Aurora | 10,672,000 | 19,005,000 | | 29,677,000 |
| PENRO Bataan | 11,712,000 | 9,316,000 | | 21,028,000 |
| PENRO Bulacan | 12,695,000 | 4,525,000 | 1,230,000 | 18,450,000 |
| PENRO Nueva Ecija | 16,991,000 | 5,904,000 | 900,000 | 23,795,000 |
| PENRO Pampanga | 8,540,000 | 4,730,000 | | 13,270,000 |
| PENRO Tarlac | 10,407,000 | 6,193,000 | 6,000,000 | 22,600,000 |
| PENRO Zambales | 9,906,000 | 5,263,000 | | 15,169,000 |
| Region IVA - CALABARZON | 82,653,000 | 71,522,000 | 12,000,000 | 166,175,000 |
| Regional Office IVA - Proper | 15,513,000 | 8,705,000 | | 24,218,000 |
| PENRO Batangas | 13,777,000 | 4,926,000 | | 18,703,000 |
| PENRO Cavite | 12,055,000 | 3,939,000 | | 15,994,000 |
| PENRO Laguna | 7,562,000 | 9,394,000 | | 16,956,000 |
| PENRO Quezon | 26,355,000 | 33,769,000 | 12,000,000 | 72,124,000 |
| PENRO Rizal | 7,391,000 | 10,789,000 | | 18,180,000 |
| Region IVB - MIMAROPA | 83,538,000 | 70,089,000 | | 153,627,000 |
| Regional Office IVB - Proper | 9,935,000 | 5,533,000 | | 15,468,000 |
| PENRO Marinduque | 5,052,000 | 7,926,000 | | 12,978,000 |
| PENRO Occidental Mindoro | 23,537,000 | 22,914,000 | | 46,451,000 |
| PENRO Oriental Mindoro | 7,363,000 | 4,935,000 | | 12,298,000 |
| PENRO Palawan | 30,377,000 | 20,017,000 | | 50,394,000 |
| PENRO Romblon | 7,274,000 | 8,764,000 | | 16,038,000 |
| Region V - Bicol | 85,410,000 | 99,786,000 | 7,214,000 | 192,410,000 |
| Regional Office V - Proper | 17,407,000 | 17,978,000 | | 35,385,000 |

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|---|---|---|---|---|---|
| PENRO Albay | 7,207,000 | 16,078,000 | 6,549,000 | 29,834,000 | |
| PENRO Camarines Norte | 6,775,000 | 11,318,000 | | 18,093,000 | |
| PENRO Camarines Sur | 19,569,000 | 17,515,000 | | 37,084,000 | |
| PENRO Catanduanes | 5,529,000 | 14,148,000 | 665,000 | 20,342,000 | |
| PENRO Masbate | 22,456,000 | 11,923,000 | | 34,379,000 | |
| PENRO Sorsogon | 6,467,000 | 10,826,000 | | 17,293,000 | |
| Region VI - Western Visayas | 51,921,000 | 39,396,000 | 559,000 | 91,876,000 | |
| Regional Office VI - Proper | 10,943,000 | 1,972,000 | | 12,915,000 | |
| PENRO Aklan | 10,616,000 | 1,315,000 | 413,000 | 12,344,000 | |
| PENRO Antique | 9,019,000 | 18,368,000 | | 27,387,000 | |
| PENRO Capiz | 4,501,000 | 5,710,000 | 57,000 | 10,268,000 | |
| PENRO Guimaras | 5,129,000 | 5,195,000 | | 10,324,000 | |
| PENRO Iloilo | 11,713,000 | 6,836,000 | 89,000 | 18,638,000 | |
| Negros Island Region (NIR) | 35,869,000 | 42,523,000 | 3,394,000 | 81,786,000 | |
| Regional Office NIR - Proper | | 2,634,000 | | 2,634,000 | |
| PENRO Negros Occidental | 15,707,000 | 27,488,000 | 3,394,000 | 46,589,000 | |
| PENRO Negros Oriental | 14,212,000 | 11,106,000 | | 25,318,000 | |
| PENRO Siquijor | 5,950,000 | 1,295,000 | | 7,245,000 | |
| Region VII - Central Visayas | 58,440,000 | 53,048,000 | | 111,488,000 | |
| Regional Office VII - Proper | 23,688,000 | 5,713,000 | | 29,401,000 | |
| PENRO Bohol | 15,832,000 | 30,511,000 | | 46,343,000 | |
| PENRO Cebu | 18,920,000 | 16,824,000 | | 35,744,000 | |
| Region VIII - Eastern Visayas | 46,362,000 | 60,351,000 | 17,706,000 | 124,419,000 | |
| Regional Office VIII - Proper | 9,314,000 | 13,799,000 | | 23,113,000 | |
| PENRO Biliran | 4,162,000 | 325,000 | | 4,487,000 | |
| PENRO Eastern Samar | 5,267,000 | 5,913,000 | 9,624,000 | 20,804,000 | |
| PENRO Leyte | 7,807,000 | 11,509,000 | 24,000 | 19,340,000 | |
| PENRO Northern Samar | 6,156,000 | 4,685,000 | 1,758,000 | 12,599,000 | |
| PENRO Southern Leyte | 6,938,000 | 12,443,000 | 6,000,000 | 25,381,000 | |

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|---|---|---|---|---|---|
| PENRO Western Samar | 6,718,000 | 11,677,000 | 300,000 | 18,695,000 |
| Region IX - Zamboanga Peninsula | 72,279,000 | 58,690,000 | 3,366,000 | 134,335,000 |
| Regional Office IX - Proper | 13,331,000 | 18,450,000 | | 31,781,000 |
| PENRO Sulu | | 1,049,000 | | 1,049,000 |
| PENRO Zamboanga del Norte | 22,691,000 | 11,486,000 | 889,000 | 35,066,000 |
| PENRO Zamboanga del Sur | 14,060,000 | 11,474,000 | 248,000 | 25,782,000 |
| PENRO Zamboanga Sibugay | 22,197,000 | 16,231,000 | 2,229,000 | 40,657,000 |
| Region X - Northern Mindanao | 77,131,000 | 76,941,000 | 600,000 | 154,672,000 |
| Regional Office X - Proper | 15,800,000 | 10,224,000 | | 26,024,000 |
| PENRO Bukidnon | 20,387,000 | 19,754,000 | 600,000 | 40,741,000 |
| PENRO Camiguin | 2,601,000 | 5,672,000 | | 8,273,000 |
| PENRO Lanao del Norte | 12,958,000 | 10,345,000 | | 23,303,000 |
| PENRO Misamis Occidental | 15,961,000 | 14,782,000 | | 30,743,000 |
| PENRO Misamis Oriental | 9,424,000 | 16,164,000 | | 25,588,000 |
| Region XI - Davao | 76,722,000 | 86,377,000 | | 163,099,000 |
| Regional Office XI - Proper | 21,722,000 | 10,390,000 | | 32,112,000 |
| PENRO Davao de Oro | 9,002,000 | 15,419,000 | | 24,421,000 |
| PENRO Davao del Norte | 9,362,000 | 4,476,000 | | 13,838,000 |
| PENRO Davao del Sur | 18,839,000 | 21,655,000 | | 40,494,000 |
| PENRO Davao Occidental | 636,000 | 1,348,000 | | 1,984,000 |
| PENRO Davao Oriental | 17,161,000 | 33,089,000 | | 50,250,000 |
| Region XII - SOCCSKSARGEN | 31,661,000 | 37,848,000 | 11,289,000 | 80,798,000 |
| Regional Office XII - Proper | 2,406,000 | 5,158,000 | | 7,564,000 |
| PENRO North Cotabato | 6,686,000 | 8,351,000 | 3,000,000 | 18,037,000 |
| PENRO Sarangani | 14,493,000 | 6,247,000 | 24,000 | 20,764,000 |
| PENRO South Cotabato | 4,308,000 | 15,538,000 | 8,265,000 | 28,111,000 |
| PENRO Sultan Kudarat | 3,768,000 | 2,554,000 | | 6,322,000 |
| Region XIII - Caraga | 74,875,000 | 77,566,000 | 9,030,000 | 161,471,000 |
| Regional Office XIII - Proper | 5,580,000 | 13,954,000 | | 19,534,000 |

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|---|---|---|---|---|---|
| PENRO Agusan del Norte | 10,948,000 | 5,624,000 | 2,160,000 | 18,732,000 | |
| PENRO Agusan del Sur | 15,133,000 | 24,518,000 | 6,000,000 | 45,651,000 | |
| PENRO Dinagat Islands | 8,481,000 | 6,401,000 | | 14,882,000 | |
| PENRO Surigao del Norte | 21,629,000 | 18,795,000 | 540,000 | 40,964,000 | |
| PENRO Surigao del Sur | 13,104,000 | 8,274,000 | 330,000 | 21,708,000 | |
| WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM | | 89,497,000 | 25,000,000 | 114,497,000 | |
| Protection and Conservation of Wildlife | | 89,497,000 | 25,000,000 | 114,497,000 | |
| National Capital Region (NCR) | | 23,867,000 | 25,000,000 | 48,867,000 | |
| Central Office | | 4,254,000 | 25,000,000 | 29,254,000 | |
| Biodiversity Management Bureau (BMB) | | 19,123,000 | | 19,123,000 | |
| NCR - Proper | | 490,000 | | 490,000 | |
| Region I - Ilocos | | 2,570,000 | | 2,570,000 | |
| Regional Office I - Proper | | 450,000 | | 450,000 | |
| PENRO Ilocos Norte | | 647,000 | | 647,000 | |
| PENRO Ilocos Sur | | 240,000 | | 240,000 | |
| PENRO La Union | | 125,000 | | 125,000 | |
| PENRO Pangasinan | | 1,108,000 | | 1,108,000 | |
| Cordillera Administrative Region (CAR) | | 2,830,000 | | 2,830,000 | |
| Regional Office CAR - Proper | | 1,220,000 | | 1,220,000 | |
| PENRO Abra | | 430,000 | | 430,000 | |
| PENRO Apayao | | 1,120,000 | | 1,120,000 | |
| PENRO Ifugao | | 30,000 | | 30,000 | |
| PENRO Kalinga | | 30,000 | | 30,000 | |
| Region II - Cagayan Valley | | 3,430,000 | | 3,430,000 | |
| Regional Office II - Proper | | 1,410,000 | | 1,410,000 | |
| PENRO Batanes | | 207,000 | | 207,000 | |
| PENRO Cagayan | | 597,000 | | 597,000 | |
| PENRO Isabela | | 1,024,000 | | 1,024,000 | |
| PENRO Quirino | | 192,000 | | 192,000 | |

| | | | |
|---|---|---|---|
| Region III - Central Luzon | 3,520,000 | 3,520,000 | |
| Regional Office III - Proper | 227,000 | 227,000 | |
| PENRO Aurora | 340,000 | 340,000 | |
| PENRO Bataan | 320,000 | 320,000 | |
| PENRO Bulacan | 80,000 | 80,000 | |
| PENRO Nueva Ecija | 1,493,000 | 1,493,000 | |
| PENRO Pampanga | 720,000 | 720,000 | |
| PENRO Tarlac | 40,000 | 40,000 | |
| PENRO Zambales | 300,000 | 300,000 | |
| Region IVA - CALABARZON | 2,580,000 | 2,580,000 | |
| Regional Office IVA - Proper | 1,390,000 | 1,390,000 | |
| PENRO Batangas | 380,000 | 380,000 | |
| PENRO Cavite | 130,000 | 130,000 | |
| PENRO Laguna | 80,000 | 80,000 | |
| PENRO Quezon | 530,000 | 530,000 | |
| PENRO Rizal | 70,000 | 70,000 | |
| Region IVB - MIMAROPA | 11,790,000 | 11,790,000 | |
| Regional Office IVB - Proper | 108,000 | 108,000 | |
| PENRO Marinduque | 997,000 | 997,000 | |
| PENRO Occidental Mindoro | 6,918,000 | 6,918,000 | |
| PENRO Oriental Mindoro | 748,000 | 748,000 | |
| PENRO Palawan | 2,783,000 | 2,783,000 | |
| PENRO Romblon | 236,000 | 236,000 | |
| Region V - Bicol | 1,910,000 | 1,910,000 | |
| Regional Office V - Proper | 530,000 | 530,000 | |
| PENRO Albay | 120,000 | 120,000 | |
| PENRO Camarines Norte | 170,000 | 170,000 | |
| PENRO Camarines Sur | 570,000 | 570,000 | |
| PENRO Catanduanes | 70,000 | 70,000 | |

| | | |
|---|---|---|
| PENRO Masbate | 190,000 | 190,000 |
| PENRO Sorsogon | 260,000 | 260,000 |
| Region VI - Western Visayas | 4,160,000 | 4,160,000 |
| Regional Office VI - Proper | 720,000 | 720,000 |
| PENRO Aklan | 745,000 | 745,000 |
| PENRO Antique | 665,000 | 665,000 |
| PENRO Capiz | 400,000 | 400,000 |
| PENRO Guimaras | 395,000 | 395,000 |
| PENRO Iloilo | 1,235,000 | 1,235,000 |
| Negros Island Region (NIR) | 4,650,000 | 4,650,000 |
| Regional Office NIR - Proper | 1,873,000 | 1,873,000 |
| PENRO Negros Occidental | 949,000 | 949,000 |
| PENRO Negros Oriental | 1,259,000 | 1,259,000 |
| PENRO Siquijor | 569,000 | 569,000 |
| Region VII - Central Visayas | 4,140,000 | 4,140,000 |
| Regional Office VII - Proper | 1,221,000 | 1,221,000 |
| PENRO Bohol | 1,548,000 | 1,548,000 |
| PENRO Cebu | 1,371,000 | 1,371,000 |
| Region VIII - Eastern Visayas | 4,250,000 | 4,250,000 |
| Regional Office VIII - Proper | 2,091,000 | 2,091,000 |
| PENRO Biliran | 112,000 | 112,000 |
| PENRO Eastern Samar | 197,000 | 197,000 |
| PENRO Leyte | 1,239,000 | 1,239,000 |
| PENRO Northern Samar | 107,000 | 107,000 |
| PENRO Southern Leyte | 247,000 | 247,000 |
| PENRO Western Samar | 257,000 | 257,000 |
| Region IX - Zamboanga Peninsula | 5,250,000 | 5,250,000 |
| Regional Office IX - Proper | 1,704,000 | 1,704,000 |
| PENRO Zamboanga del Norte | 1,316,000 | 1,316,000 |

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|---|---|---|
| PENRO Zamboanga del Sur | 588,000 | 588,000 |
| PENRO Zamboanga Sibugay | 1,642,000 | 1,642,000 |
| Region X - Northern Mindanao | 5,450,000 | 5,450,000 |
| Regional Office X - Proper | 1,454,000 | 1,454,000 |
| PENRO Bukidnon | 1,074,000 | 1,074,000 |
| PENRO Camiguin | 720,000 | 720,000 |
| PENRO Lanao del Norte | 470,000 | 470,000 |
| PENRO Misamis Occidental | 462,000 | 462,000 |
| PENRO Misamis Oriental | 1,270,000 | 1,270,000 |
| Region XI - Davao | 2,160,000 | 2,160,000 |
| Regional Office XI - Proper | 1,100,000 | 1,100,000 |
| PENRO Davao de Oro | 20,000 | 20,000 |
| PENRO Davao del Norte | 980,000 | 980,000 |
| PENRO Davao del Sur | 20,000 | 20,000 |
| PENRO Davao Occidental | 20,000 | 20,000 |
| PENRO Davao Oriental | 20,000 | 20,000 |
| Region XII - SOCCSKSARGEN | 3,420,000 | 3,420,000 |
| Regional Office XII - Proper | 1,410,000 | 1,410,000 |
| PENRO North Cotabato | 390,000 | 390,000 |
| PENRO Sarangani | 915,000 | 915,000 |
| PENRO South Cotabato | 374,000 | 374,000 |
| PENRO Sultan Kudarat | 331,000 | 331,000 |
| Region XIII - Caraga | 3,520,000 | 3,520,000 |
| Regional Office XIII - Proper | 120,000 | 120,000 |
| PENRO Agusan del Norte | 1,650,000 | 1,650,000 |
| PENRO Agusan del Sur | 20,000 | 20,000 |
| PENRO Dinagat Islands | 120,000 | 120,000 |
| PENRO Surigao del Norte | 790,000 | 790,000 |
| PENRO Surigao del Sur | 820,000 | 820,000 |

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|---|---|---|---|---|
| COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM | 276,541,000 | 40,800,000 | 317,341,000 |
| Management of Coastal and Marine Resources/Areas | 276,541,000 | 40,800,000 | 317,341,000 |
| National Capital Region (NCR) | 96,831,000 | 40,800,000 | 137,631,000 |
| Central Office | 53,639,000 | 40,800,000 | 94,439,000 |
| Biodiversity Management Bureau (BMB) | 40,038,000 | | 40,038,000 |
| NCR - Proper | 3,154,000 | | 3,154,000 |
| Region I - Ilocos | 6,256,000 | | 6,256,000 |
| Regional Office I - Proper | 2,469,000 | | 2,469,000 |
| PENRO Ilocos Norte | 141,000 | | 141,000 |
| PENRO Ilocos Sur | 149,000 | | 149,000 |
| PENRO La Union | 1,746,000 | | 1,746,000 |
| PENRO Pangasinan | 1,751,000 | | 1,751,000 |
| Region II - Cagayan Valley | 14,840,000 | | 14,840,000 |
| Regional Office II - Proper | 7,300,000 | | 7,300,000 |
| PENRO Batanes | 1,834,000 | | 1,834,000 |
| PENRO Cagayan | 3,446,000 | | 3,446,000 |
| PENRO Isabela | 2,260,000 | | 2,260,000 |
| Region III - Central Luzon | 9,494,000 | | 9,494,000 |
| Regional Office III - Proper | 3,447,000 | | 3,447,000 |
| PENRO Aurora | 3,885,000 | | 3,885,000 |
| PENRO Bataan | 25,000 | | 25,000 |
| PENRO Zambales | 2,137,000 | | 2,137,000 |
| Region IVA - CALABARZON | 9,825,000 | | 9,825,000 |
| Regional Office IVA - Proper | 2,292,000 | | 2,292,000 |
| PENRO Batangas | 4,415,000 | | 4,415,000 |
| PENRO Cavite | 984,000 | | 984,000 |
| PENRO Quezon | 2,134,000 | | 2,134,000 |
| Region IVB - MIMAROPA | 22,853,000 | | 22,853,000 |
| Regional Office IVB - Proper | 2,460,000 | | 2,460,000 |

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|---|---|---|
| PENRO Marinduque | 453,000 | 453,000 |
| PENRO Occidental Mindoro | 3,208,000 | 3,208,000 |
| PENRO Oriental Mindoro | 890,000 | 890,000 |
| PENRO Palawan | 15,472,000 | 15,472,000 |
| PENRO Romblon | 370,000 | 370,000 |
| Region V - Bicol | 15,626,000 | 15,626,000 |
| Regional Office V - Proper | 4,508,000 | 4,508,000 |
| PENRO Albay | 590,000 | 590,000 |
| PENRO Camarines Norte | 835,000 | 835,000 |
| PENRO Camarines Sur | 2,431,000 | 2,431,000 |
| PENRO Catanduanes | 444,000 | 444,000 |
| PENRO Masbate | 5,618,000 | 5,618,000 |
| PENRO Sorsogon | 1,200,000 | 1,200,000 |
| Region VI - Western Visayas | 8,335,000 | 8,335,000 |
| Regional Office VI - Proper | 1,416,000 | 1,416,000 |
| PENRO Aklan | 581,000 | 581,000 |
| PENRO Antique | 540,000 | 540,000 |
| PENRO Capiz | 620,000 | 620,000 |
| PENRO Guimaras | 4,778,000 | 4,778,000 |
| PENRO Iloilo | 400,000 | 400,000 |
| Negros Island Region (NIR) | 5,790,000 | 5,790,000 |
| Regional Office NIR - Proper | 1,354,000 | 1,354,000 |
| PENRO Negros Occidental | 1,303,000 | 1,303,000 |
| PENRO Negros Oriental | 2,229,000 | 2,229,000 |
| PENRO Siquijor | 904,000 | 904,000 |
| Region VII - Central Visayas | 15,053,000 | 15,053,000 |
| Regional Office VII - Proper | 3,809,000 | 3,809,000 |
| PENRO Bohol | 6,391,000 | 6,391,000 |
| PENRO Cebu | 4,853,000 | 4,853,000 |

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|---|---|---|
| Region VIII - Eastern Visayas | 16,541,000 | 16,541,000 |
| Regional Office VIII - Proper | 8,253,000 | 8,253,000 |
| PENRO Eastern Samar | 2,230,000 | 2,230,000 |
| PENRO Leyte | 2,494,000 | 2,494,000 |
| PENRO Northern Samar | 2,156,000 | 2,156,000 |
| PENRO Sourthern Leyte | 1,408,000 | 1,408,000 |
| Region IX - Zamboanga Peninsula | 18,125,000 | 18,125,000 |
| Regional Office IX - Proper | 5,146,000 | 5,146,000 |
| PENRO Zamboanga del Norte | 5,144,000 | 5,144,000 |
| PENRO Zamboanga del Sur | 4,467,000 | 4,467,000 |
| PENRO Zamboanga Sibugay | 3,368,000 | 3,368,000 |
| Region X - Northern Mindanao | 8,628,000 | 8,628,000 |
| Regional Office X - Proper | 1,903,000 | 1,903,000 |
| PENRO Camiguin | 1,469,000 | 1,469,000 |
| PENRO Lanao del Norte | 949,000 | 949,000 |
| PENRO Misamis Occidental | 2,263,000 | 2,263,000 |
| PENRO Misamis Oriental | 2,044,000 | 2,044,000 |
| Region XI - Davao | 9,476,000 | 9,476,000 |
| Regional Office XI - Proper | 6,053,000 | 6,053,000 |
| PENRO Davao de Oro | 1,311,000 | 1,311,000 |
| PENRO Davao del Norte | 40,000 | 40,000 |
| PENRO Davao del Sur | 540,000 | 540,000 |
| PENRO Davao Occidental | 50,000 | 50,000 |
| PENRO Davao Oriental | 1,482,000 | 1,482,000 |
| Region XII - SOCCSKSARGEN | 9,884,000 | 9,884,000 |
| Regional Office XII - Proper | 2,191,000 | 2,191,000 |
| PENRO Sarangani | 6,719,000 | 6,719,000 |
| PENRO Sultan Kudarat | 974,000 | 974,000 |
| Region XIII - Caraga | 8,984,000 | 8,984,000 |
| Regional Office XIII - Proper | 2,191,000 | 2,191,000 |

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|---|---|---|---|---|---|
| PENRO Agusan del Norte | | 510,000 | | 510,000 |
| PENRO Dinagat Islands | | 998,000 | | 998,000 |
| PENRO Surigao del Norte | | 3,605,000 | | 3,605,000 |
| PENRO Surigao del Sur | | 1,680,000 | | 1,680,000 |
| LAND MANAGEMENT SUB-PROGRAM | 1,626,720,000 | 944,333,000 | 14,300,000 | 2,585,353,000 |
| Land Management and Governance | 1,515,674,000 | 808,035,000 | 14,300,000 | 2,338,009,000 |
| National Capital Region (NCR) | 64,579,000 | 110,141,000 | 14,300,000 | 189,020,000 |
| Central Office | | 40,815,000 | | 40,815,000 |
| Land Management Bureau (LMB) | | 58,248,000 | 14,300,000 | 72,548,000 |
| NCR - Proper | 64,579,000 | 11,078,000 | | 75,657,000 |
| Region I - Ilocos | 75,945,000 | 50,729,000 | | 126,674,000 |
| Regional Office I - Proper | 34,820,000 | 20,289,000 | | 55,109,000 |
| PENRO Ilocos Norte | 11,180,000 | 6,395,000 | | 17,575,000 |
| PENRO Ilocos Sur | 10,407,000 | 8,523,000 | | 18,930,000 |
| PENRO La Union | 4,360,000 | 5,588,000 | | 9,948,000 |
| PENRO Pangasinan | 15,178,000 | 9,934,000 | | 25,112,000 |
| Cordillera Administrative Region (CAR) | 100,272,000 | 65,914,000 | | 166,186,000 |
| Regional Office CAR - Proper | 34,096,000 | 18,100,000 | | 52,196,000 |
| PENRO Abra | 11,215,000 | 19,456,000 | | 30,671,000 |
| PENRO Apayao | 11,384,000 | 14,827,000 | | 26,211,000 |
| PENRO Benguet | 11,638,000 | 4,362,000 | | 16,000,000 |
| PENRO Ifugao | 9,178,000 | 2,932,000 | | 12,110,000 |
| PENRO Kalinga | 11,119,000 | 2,747,000 | | 13,866,000 |
| PENRO Mt. Province | 11,642,000 | 3,490,000 | | 15,132,000 |
| Region II - Cagayan Valley | 131,693,000 | 27,244,000 | | 158,937,000 |
| Regional Office II - Proper | 40,111,000 | 15,331,000 | | 55,442,000 |
| PENRO Batanes | 6,225,000 | 837,000 | | 7,062,000 |
| PENRO Cagayan | 26,622,000 | 2,097,000 | | 28,719,000 |
| PENRO Isabela | 27,730,000 | 5,864,000 | | 33,594,000 |

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|---|---|---|---|
| PENRO Nueva Vizcaya | 15,680,000 | 2,001,000 | 17,681,000 |
| PENRO Quirino | 15,325,000 | 1,114,000 | 16,439,000 |
| Region III - Central Luzon | 156,613,000 | 81,315,000 | 237,928,000 |
| Regional Office III - Proper | 51,843,000 | 56,170,000 | 108,013,000 |
| PENRO Aurora | 13,608,000 | 766,000 | 14,374,000 |
| PENRO Bataan | 15,928,000 | 5,501,000 | 21,429,000 |
| PENRO Bulacan | 17,443,000 | 5,517,000 | 22,960,000 |
| PENRO Nueva Ecija | 17,383,000 | 2,512,000 | 19,895,000 |
| PENRO Pampanga | 6,599,000 | 2,718,000 | 9,317,000 |
| PENRO Tarlac | 16,171,000 | 2,992,000 | 19,163,000 |
| PENRO Zambales | 17,638,000 | 5,139,000 | 22,777,000 |
| Region IVA - CALABARZON | 103,512,000 | 53,566,000 | 157,078,000 |
| Regional Office IVA - Proper | 41,475,000 | 23,961,000 | 65,436,000 |
| PENRO Batangas | 10,660,000 | 4,827,000 | 15,487,000 |
| PENRO Cavite | 10,272,000 | 3,462,000 | 13,734,000 |
| PENRO Laguna | 13,189,000 | 5,154,000 | 18,343,000 |
| PENRO Quezon | 18,623,000 | 9,748,000 | 28,371,000 |
| PENRO Rizal | 9,293,000 | 6,414,000 | 15,707,000 |
| Region IVB - MIMAROPA | 101,599,000 | 36,586,000 | 138,185,000 |
| Regional Office IVB - Proper | 37,038,000 | 14,941,000 | 51,979,000 |
| PENRO Marinduque | 5,981,000 | 2,824,000 | 8,805,000 |
| PENRO Occidental Mindoro | 15,632,000 | 4,549,000 | 20,181,000 |
| PENRO Oriental Mindoro | 10,391,000 | 4,021,000 | 14,412,000 |
| PENRO Palawan | 26,009,000 | 7,103,000 | 33,112,000 |
| PENRO Romblon | 6,548,000 | 3,148,000 | 9,696,000 |
| Region V - Bicol | 88,395,000 | 77,223,000 | 165,618,000 |
| Regional Office V - Proper | 38,868,000 | 47,490,000 | 86,358,000 |
| PENRO Albay | 10,371,000 | 6,856,000 | 17,227,000 |
| PENRO Camarines Norte | 5,806,000 | 1,525,000 | 7,331,000 |

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|---|---|---|---|
| PENRO Camarines Sur | 13,228,000 | 10,110,000 | 23,338,000 |
| PENRO Catanduanes | 4,517,000 | 1,209,000 | 5,726,000 |
| PENRO Masbate | 10,513,000 | 5,090,000 | 15,603,000 |
| PENRO Sorsogon | 5,092,000 | 4,943,000 | 10,035,000 |
| Region VI - Western Visayas | 65,616,000 | 43,273,000 | 108,889,000 |
| Regional Office VI - Proper | 25,706,000 | 21,380,000 | 47,086,000 |
| PENRO Aklan | 8,435,000 | 6,049,000 | 14,484,000 |
| PENRO Antique | 10,814,000 | 2,950,000 | 13,764,000 |
| PENRO Capiz | 4,699,000 | 2,123,000 | 6,822,000 |
| PENRO Guimaras | 5,073,000 | 1,314,000 | 6,387,000 |
| PENRO Iloilo | 10,889,000 | 9,457,000 | 20,346,000 |
| Negros Island Region (NIR) | 27,582,000 | 10,420,000 | 38,002,000 |
| Regional Office NIR - Proper | | 3,015,000 | 3,015,000 |
| PENRO Negros Occidental | 12,758,000 | 2,259,000 | 15,017,000 |
| PENRO Negros Oriental | 9,788,000 | 2,938,000 | 12,726,000 |
| PENRO Siquijor | 5,036,000 | 2,208,000 | 7,244,000 |
| Region VII - Central Visayas | 59,209,000 | 28,215,000 | 87,424,000 |
| Regional Office VII - Proper | 36,634,000 | 16,813,000 | 53,447,000 |
| PENRO Bohol | 9,891,000 | 7,152,000 | 17,043,000 |
| PENRO Cebu | 12,684,000 | 4,250,000 | 16,934,000 |
| Region VIII - Eastern Visayas | 105,032,000 | 31,539,000 | 136,571,000 |
| Regional Office VIII - Proper | 31,213,000 | 14,586,000 | 45,799,000 |
| PENRO Biliran | 3,700,000 | 2,190,000 | 5,890,000 |
| PENRO Eastern Samar | 11,114,000 | 2,493,000 | 13,607,000 |
| PENRO Leyte | 23,200,000 | 5,602,000 | 28,802,000 |
| PENRO Northern Samar | 13,157,000 | 1,633,000 | 14,790,000 |
| PENRO Southern Leyte | 11,441,000 | 3,193,000 | 14,634,000 |
| PENRO Western Samar | 11,207,000 | 1,842,000 | 13,049,000 |
| Region IX - Zamboanga Peninsula | 122,339,000 | 28,506,000 | 150,845,000 |
| Regional Office IX - Proper | 44,259,000 | 12,951,000 | 57,210,000 |

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| PENRO Zamboanga del Norte | 32,693,000 | 5,906,000 | 38,599,000 | |
| PENRO Zamboanga del Sur | 15,720,000 | 4,971,000 | 20,691,000 | |
| PENRO Zamboanga Sibugay | 29,667,000 | 4,678,000 | 34,345,000 | |
| Region X - Northern Mindanao | 87,284,000 | 49,028,000 | 136,312,000 | |
| Regional Office X - Proper | 35,404,000 | 21,899,000 | 57,303,000 | |
| PENRO Bukidnon | 19,091,000 | 9,492,000 | 28,583,000 | |
| PENRO Camiguin | 4,920,000 | 2,317,000 | 7,237,000 | |
| PENRO Lanao del Norte | 9,483,000 | 4,686,000 | 14,169,000 | |
| PENRO Misamis Occidental | 9,783,000 | 4,971,000 | 14,754,000 | |
| PENRO Misamis Oriental | 8,603,000 | 5,663,000 | 14,266,000 | |
| Region XI - Davao | 88,857,000 | 38,604,000 | 127,461,000 | |
| Regional Office XI - Proper | 35,647,000 | 29,017,000 | 64,664,000 | |
| PENRO Davao de Oro | 11,068,000 | 1,267,000 | 12,335,000 | |
| PENRO Davao del Norte | 10,537,000 | 2,019,000 | 12,556,000 | |
| PENRO Davao del Sur | 14,871,000 | 2,699,000 | 17,570,000 | |
| PENRO Davao Occidental | | 1,121,000 | 1,121,000 | |
| PENRO Davao Oriental | 16,734,000 | 2,481,000 | 19,215,000 | |
| Region XII - SOCCSKSARGEN | 53,872,000 | 25,963,000 | 79,835,000 | |
| Regional Office XII - Proper | 27,980,000 | 12,810,000 | 40,790,000 | |
| PENRO North Cotabato | 8,623,000 | 2,848,000 | 11,471,000 | |
| PENRO Sarangani | 4,675,000 | 1,978,000 | 6,653,000 | |
| PENRO South Cotabato | 4,892,000 | 4,155,000 | 9,047,000 | |
| PENRO Sultan Kudarat | 7,702,000 | 4,172,000 | 11,874,000 | |
| Region XIII - Caraga | 83,275,000 | 49,769,000 | 133,044,000 | |
| Regional Office XIII - Proper | 20,802,000 | 29,760,000 | 50,562,000 | |
| PENRO Agusan del Norte | 10,783,000 | 4,597,000 | 15,380,000 | |
| PENRO Agusan del Sur | 19,461,000 | 6,272,000 | 25,733,000 | |
| PENRO Dinagat Islands | 6,260,000 | 3,990,000 | 10,250,000 | |
| PENRO Surigao del Norte | 5,132,000 | 2,526,000 | 7,658,000 | |

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|---|---|---|---|---|
| PENRO Surigao del Sur | 20,837,000 | 2,624,000 | 23,461,000 | |
| For the Requirements of the Comprehensive Agrarian Reform Program | 111,046,000 | 136,298,000 | 247,344,000 | |
| National Capital Region (NCR) | 13,030,000 | 136,298,000 | 149,328,000 | |
| Central Office | 13,030,000 | 136,298,000 | 149,328,000 | |
| Region I - Ilocos | 6,219,000 | | 6,219,000 | |
| Regional Office I - Proper | 6,219,000 | | 6,219,000 | |
| Cordillera Administrative Region (CAR) | 4,296,000 | | 4,296,000 | |
| Regional Office CAR - Proper | 4,296,000 | | 4,296,000 | |
| Region II - Cagayan Valley | 7,098,000 | | 7,098,000 | |
| Regional Office II - Proper | 7,098,000 | | 7,098,000 | |
| Region III - Central Luzon | 7,074,000 | | 7,074,000 | |
| Regional Office III - Proper | 7,074,000 | | 7,074,000 | |
| Region IVA - CALABARZON | 5,993,000 | | 5,993,000 | |
| Regional Office IVA - Proper | 5,993,000 | | 5,993,000 | |
| Region IVB - MIMAROPA | 5,424,000 | | 5,424,000 | |
| Regional Office IVB - Proper | 5,424,000 | | 5,424,000 | |
| Region V - Bicol | 7,110,000 | | 7,110,000 | |
| Regional Office V - Proper | 7,110,000 | | 7,110,000 | |
| Region VI - Western Visayas | 5,635,000 | | 5,635,000 | |
| Regional Office VI - Proper | 5,635,000 | | 5,635,000 | |
| Negros Island Region | 1,743,000 | | 1,743,000 | |
| Regional Office NIR - Proper | 1,743,000 | | 1,743,000 | |
| Region VII - Central Visayas | 5,777,000 | | 5,777,000 | |
| Regional Office VII - Proper | 5,777,000 | | 5,777,000 | |
| Region VIII - Eastern Visayas | 7,461,000 | | 7,461,000 | |
| Regional Office VIII - Proper | 7,461,000 | | 7,461,000 | |
| Region IX - Zamboanga Peninsula | 5,333,000 | | 5,333,000 | |
| Regional Office IX - Proper | 5,333,000 | | 5,333,000 | |
| Region X - Northern Mindanao | 7,356,000 | | 7,356,000 | |
| Regional Office X - Proper | 7,356,000 | | 7,356,000 | |

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|---|---|---|---|---|---|
| Region XI - Davao | 6,858,000 | | | 6,858,000 |
| Regional Office XI - Proper | 6,858,000 | | | 6,858,000 |
| Region XII - SOCCSKSARGEN | 7,290,000 | | | 7,290,000 |
| Regional Office XII - Proper | 7,290,000 | | | 7,290,000 |
| Region XIII - Caraga | 7,349,000 | | | 7,349,000 |
| Regional Office XIII - Proper | 7,349,000 | | | 7,349,000 |
| **FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM** | 1,941,534,000 | 976,345,000 | 1,261,580,000 | 4,179,459,000 |
| Forest Development, Rehabilitation, Maintenance and Protection | 1,941,534,000 | 646,774,000 | 970,905,000 | 3,559,213,000 |
| National Capital Region (NCR) | 20,962,000 | 370,952,000 | 859,065,000 | 1,250,979,000 |
| Central Office | | 342,283,000 | 858,535,000 | 1,200,818,000 |
| Forest Management Bureau (FMB) | | 26,500,000 | 500,000 | 27,000,000 |
| NCR - Proper | 20,962,000 | 2,169,000 | 30,000 | 23,161,000 |
| Region I - Ilocos | 81,810,000 | 13,791,000 | 4,410,000 | 100,011,000 |
| Regional Office I - Proper | 6,247,000 | 3,100,000 | | 9,347,000 |
| PENRO Ilocos Norte | 20,722,000 | 3,519,000 | 3,300,000 | 27,541,000 |
| PENRO Ilocos Sur | 22,190,000 | 2,523,000 | 420,000 | 25,133,000 |
| PENRO La Union | 6,375,000 | 1,562,000 | | 7,937,000 |
| PENRO Pangasinan | 26,276,000 | 3,087,000 | 690,000 | 30,053,000 |
| Cordillera Administrative Region (CAR) | 171,696,000 | 20,618,000 | 4,764,000 | 197,078,000 |
| Regional Office CAR - Proper | 22,606,000 | 3,965,000 | | 26,571,000 |
| PENRO Abra | 22,031,000 | 3,149,000 | 1,320,000 | 26,500,000 |
| PENRO Apayao | 30,737,000 | 2,966,000 | 1,440,000 | 35,143,000 |
| PENRO Benguet | 25,257,000 | 2,552,000 | 630,000 | 28,439,000 |
| PENRO Ifugao | 21,627,000 | 2,706,000 | 288,000 | 24,621,000 |
| PENRO Kalinga | 29,798,000 | 2,713,000 | 336,000 | 32,847,000 |
| PENRO Mt. Province | 19,640,000 | 2,567,000 | 750,000 | 22,957,000 |
| Region II - Cagayan Valley | 171,211,000 | 17,501,000 | 4,530,000 | 193,242,000 |
| Regional Office II - Proper | 13,028,000 | 3,461,000 | 192,000 | 16,681,000 |

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|---|---|---|---|---|---|
| PENRO Batanes | 7,655,000 | 578,000 | | 8,233,000 |
| PENRO Cagayan | 53,768,000 | 4,034,000 | 900,000 | 58,702,000 |
| PENRO Isabela | 57,163,000 | 3,994,000 | 1,200,000 | 62,357,000 |
| PENRO Nueva Vizcaya | 20,910,000 | 2,864,000 | 1,476,000 | 25,250,000 |
| PENRO Quirino | 18,687,000 | 2,570,000 | 762,000 | 22,019,000 |
| Region III - Central Luzon | 116,316,000 | 22,930,000 | 7,008,000 | 146,254,000 |
| Regional Office III - Proper | 673,000 | 4,483,000 | | 5,156,000 |
| PENRO Aurora | 18,965,000 | 2,110,000 | | 21,075,000 |
| PENRO Bataan | 14,474,000 | 2,110,000 | | 16,584,000 |
| PENRO Bulacan | 17,337,000 | 2,515,000 | 360,000 | 20,212,000 |
| PENRO Nueva Ecija | 17,433,000 | 2,703,000 | 1,776,000 | 21,912,000 |
| PENRO Pampanga | 10,437,000 | 2,329,000 | 1,572,000 | 14,338,000 |
| PENRO Tarlac | 17,471,000 | 3,651,000 | 1,380,000 | 22,502,000 |
| PENRO Zambales | 19,526,000 | 3,029,000 | 1,920,000 | 24,475,000 |
| Region IVA - CALABARZON | 104,390,000 | 15,760,000 | 5,202,000 | 125,352,000 |
| Regional Office IVA - Proper | 15,233,000 | 4,323,000 | | 19,556,000 |
| PENRO Batangas | 13,511,000 | 1,802,000 | | 15,313,000 |
| PENRO Cavite | 13,918,000 | 1,562,000 | | 15,480,000 |
| PENRO Laguna | 11,430,000 | 2,288,000 | 300,000 | 14,018,000 |
| PENRO Quezon | 41,136,000 | 3,161,000 | 1,902,000 | 46,199,000 |
| PENRO Rizal | 9,162,000 | 2,624,000 | 3,000,000 | 14,786,000 |
| Region IVB - MIMAROPA | 167,229,000 | 20,819,000 | 14,700,000 | 202,748,000 |
| Regional Office IVB - Proper | 12,161,000 | 3,986,000 | | 16,147,000 |
| PENRO Marinduque | 11,120,000 | 1,975,000 | 420,000 | 13,515,000 |
| PENRO Occidental Mindoro | 26,334,000 | 3,561,000 | 3,618,000 | 33,513,000 |
| PENRO Oriental Mindoro | 34,802,000 | 3,199,000 | 3,198,000 | 41,199,000 |
| PENRO Palawan | 69,241,000 | 6,146,000 | 7,224,000 | 82,611,000 |
| PENRO Romblon | 13,571,000 | 1,952,000 | 240,000 | 15,763,000 |
| Region V - Bicol | 83,518,000 | 20,519,000 | 6,372,000 | 110,409,000 |
| Regional Office V - Proper | 14,932,000 | 5,918,000 | | 20,850,000 |

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|---|---|---|---|---|---|
| PENRO Albay | 13,343,000 | 1,946,000 | 192,000 | 15,481,000 | |
| PENRO Camarines Norte | 8,831,000 | 2,386,000 | 1,200,000 | 12,417,000 | |
| PENRO Camarines Sur | 19,676,000 | 3,360,000 | 2,760,000 | 25,796,000 | |
| PENRO Catanduanes | 6,263,000 | 1,972,000 | 390,000 | 8,625,000 | |
| PENRO Masbate | 12,644,000 | 2,973,000 | 1,500,000 | 17,117,000 | |
| PENRO Sorsogon | 7,829,000 | 1,964,000 | 330,000 | 10,123,000 | |
| Region VI - Western Visayas | 105,253,000 | 16,927,000 | 6,924,000 | 129,104,000 | |
| Regional Office VI - Proper | 19,538,000 | 3,491,000 | | 23,029,000 | |
| PENRO Aklan | 18,830,000 | 3,125,000 | 1,392,000 | 23,347,000 | |
| PENRO Antique | 16,257,000 | 2,988,000 | 1,608,000 | 20,853,000 | |
| PENRO Capiz | 10,188,000 | 2,572,000 | 2,460,000 | 15,220,000 | |
| PENRO Guimaras | 9,892,000 | 1,562,000 | | 11,454,000 | |
| PENRO Iloilo | 30,548,000 | 3,189,000 | 1,464,000 | 35,201,000 | |
| Negros Island Region (NIR) | 53,953,000 | 10,340,000 | 1,884,000 | 66,177,000 | |
| Regional Office NIR - Proper | | 2,734,000 | | 2,734,000 | |
| PENRO Negros Occidental | 22,541,000 | 3,180,000 | 1,392,000 | 27,113,000 | |
| PENRO Negros Oriental | 24,488,000 | 3,540,000 | 492,000 | 28,520,000 | |
| PENRO Siquijor | 6,924,000 | 886,000 | | 7,810,000 | |
| Region VII - Central Visayas | 57,816,000 | 8,081,000 | 2,940,000 | 68,837,000 | |
| Regional Office VII - Proper | 6,106,000 | 2,449,000 | | 8,555,000 | |
| PENRO Bohol | 25,621,000 | 3,132,000 | 2,700,000 | 31,453,000 | |
| PENRO Cebu | 26,089,000 | 2,500,000 | 240,000 | 28,829,000 | |
| Region VIII - Eastern Visayas | 133,768,000 | 24,409,000 | 16,074,000 | 174,251,000 | |
| Regional Office VIII - Proper | 24,808,000 | 5,037,000 | | 29,845,000 | |
| PENRO Biliran | 6,869,000 | 2,460,000 | 1,758,000 | 11,087,000 | |
| PENRO Eastern Samar | 17,095,000 | 2,540,000 | 540,000 | 20,175,000 | |
| PENRO Leyte | 25,442,000 | 3,209,000 | 1,620,000 | 30,271,000 | |
| PENRO Northern Samar | 19,391,000 | 6,018,000 | 10,584,000 | 35,993,000 | |
| PENRO Southern Leyte | 19,639,000 | 2,540,000 | 540,000 | 22,719,000 | |

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|---|---|---|---|---|---|
| PENRO Western Samar | 20,524,000 | 2,605,000 | 1,032,000 | 24,161,000 |
| Region IX - Zamboanga Peninsula | 132,263,000 | 14,209,000 | 7,800,000 | 154,272,000 |
| Regional Office IX - Proper | 23,015,000 | 3,885,000 | | 26,900,000 |
| PENRO Zamboanga del Norte | 40,015,000 | 4,050,000 | 3,990,000 | 48,055,000 |
| PENRO Zamboanga del Sur | 22,124,000 | 3,065,000 | 2,190,000 | 27,379,000 |
| PENRO Zamboanga Sibugay | 47,109,000 | 3,209,000 | 1,620,000 | 51,938,000 |
| Region X - Northern Mindanao | 120,327,000 | 15,251,000 | 2,892,000 | 138,470,000 |
| Regional Office X - Proper | 13,848,000 | 3,712,000 | | 17,560,000 |
| PENRO Bukidnon | 37,193,000 | 3,360,000 | 1,092,000 | 41,645,000 |
| PENRO Camiguin | 8,199,000 | 1,562,000 | | 9,761,000 |
| PENRO Lanao del Norte | 20,653,000 | 1,802,000 | | 22,455,000 |
| PENRO Misamis Occidental | 17,709,000 | 1,802,000 | | 19,511,000 |
| PENRO Misamis Oriental | 22,725,000 | 3,013,000 | 1,800,000 | 27,538,000 |
| Region XI - Davao | 127,855,000 | 17,110,000 | 3,480,000 | 148,445,000 |
| Regional Office XI - Proper | 11,455,000 | 4,197,000 | | 15,652,000 |
| PENRO Davao de Oro | 19,294,000 | 2,584,000 | 876,000 | 22,754,000 |
| PENRO Davao del Norte | 23,983,000 | 2,563,000 | 720,000 | 27,266,000 |
| PENRO Davao del Sur | 28,743,000 | 2,775,000 | 660,000 | 32,178,000 |
| PENRO Davao Occidental | 2,778,000 | 1,985,000 | 486,000 | 5,249,000 |
| PENRO Davao Oriental | 41,602,000 | 3,006,000 | 738,000 | 45,346,000 |
| Region XII - SOCCSKSARGEN | 99,855,000 | 15,705,000 | 6,954,000 | 122,514,000 |
| Regional Office XII - Proper | 20,560,000 | 3,991,000 | | 24,551,000 |
| PENRO North Cotabato | 25,632,000 | 2,619,000 | 1,134,000 | 29,385,000 |
| PENRO Sarangani | 15,317,000 | 2,595,000 | 960,000 | 18,872,000 |
| PENRO South Cotabato | 17,861,000 | 3,415,000 | 2,520,000 | 23,796,000 |
| PENRO Sultan Kudarat | 20,485,000 | 3,085,000 | 2,340,000 | 25,910,000 |
| Region XIII - Caraga | 193,312,000 | 21,852,000 | 15,906,000 | 231,070,000 |
| Regional Office XIII - Proper | 15,550,000 | 4,162,000 | | 19,712,000 |
| PENRO Agusan del Norte | 46,039,000 | 4,149,000 | 5,748,000 | 55,936,000 |

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|---|---|---|---|---|
| PENRO Agusan del Sur | 29,285,000 | 5,907,000 | 8,748,000 | 43,940,000 |
| PENRO Dinagat Islands | 15,835,000 | 1,562,000 | | 17,397,000 |
| PENRO Surigao del Norte | 24,305,000 | 1,890,000 | | 26,195,000 |
| PENRO Surigao del Sur | 62,298,000 | 4,182,000 | 1,410,000 | 67,890,000 |
| Soil Conservation, Access to Water and Watershed Management including River Basin Management and Development | | 329,571,000 | 290,675,000 | 620,246,000 |
| National Capital Region (NCR) | | 207,665,000 | 105,568,000 | 313,233,000 |
| Central Office | | 201,677,000 | 105,568,000 | 307,245,000 |
| Forest Management Bureau (FMB) | | 3,287,000 | | 3,287,000 |
| NCR - Proper | | 2,701,000 | | 2,701,000 |
| Region I - Ilocos | | 5,769,000 | 2,930,000 | 8,699,000 |
| Regional Office I - Proper | | 4,844,000 | | 4,844,000 |
| PENRO Ilocos Norte | | 213,000 | | 213,000 |
| PENRO Ilocos Sur | | 265,000 | 1,465,000 | 1,730,000 |
| PENRO La Union | | 222,000 | 1,465,000 | 1,687,000 |
| PENRO Pangasinan | | 225,000 | | 225,000 |
| Cordillera Administrative Region (CAR) | | 8,045,000 | 12,746,000 | 20,791,000 |
| Regional Office CAR - Proper | | 7,615,000 | | 7,615,000 |
| PENRO Abra | | | 1,758,000 | 1,758,000 |
| PENRO Apayao | | 430,000 | 2,490,000 | 2,920,000 |
| PENRO Benguet | | | 1,758,000 | 1,758,000 |
| PENRO Ifugao | | | 2,198,000 | 2,198,000 |
| PENRO Kalinga | | | 2,784,000 | 2,784,000 |
| PENRO Mt. Province | | | 1,758,000 | 1,758,000 |
| Region II - Cagayan Valley | | 7,100,000 | 7,325,000 | 14,425,000 |
| Regional Office II - Proper | | 7,100,000 | 7,325,000 | 14,425,000 |
| Region III - Central Luzon | | 8,041,000 | 14,650,000 | 22,691,000 |
| Regional Office III - Proper | | 7,539,000 | | 7,539,000 |
| PENRO Aurora | | 200,000 | | 200,000 |
| PENRO Bataan | | 15,000 | 1,465,000 | 1,480,000 |

| | | | | |
|---|---|---|---|---|
| PENRO Bulacan | | 7,325,000 | 7,325,000 |
| PENRO Nueva Ecija | 237,000 | 3,663,000 | 3,900,000 |
| PENRO Zambales | 50,000 | 2,197,000 | 2,247,000 |
| Region IVA - CALABARZON | 6,798,000 | | 6,798,000 |
| Regional Office IVA - Proper | 5,328,000 | | 5,328,000 |
| PENRO Batangas | 100,000 | | 100,000 |
| PENRO Cavite | 300,000 | | 300,000 |
| PENRO Quezon | 1,060,000 | | 1,060,000 |
| PENRO Rizal | 10,000 | | 10,000 |
| Region IVB - MIMAROPA | 7,871,000 | 14,650,000 | 22,521,000 |
| Regional Office IVB - Proper | 3,958,000 | | 3,958,000 |
| PENRO Marinduque | 284,000 | | 284,000 |
| PENRO Occidental Mindoro | 475,000 | | 475,000 |
| PENRO Oriental Mindoro | 1,600,000 | 7,325,000 | 8,925,000 |
| PENRO Palawan | 1,224,000 | 7,325,000 | 8,549,000 |
| PENRO Romblon | 330,000 | | 330,000 |
| Region V - Bicol | 7,278,000 | 15,017,000 | 22,295,000 |
| Regional Office V - Proper | 5,755,000 | 8,790,000 | 14,545,000 |
| PENRO Camarines Norte | 668,000 | 6,227,000 | 6,895,000 |
| PENRO Masbate | 442,000 | | 442,000 |
| PENRO Sorsogon | 413,000 | | 413,000 |
| Region VI - Western Visayas | 7,970,000 | 18,899,000 | 26,869,000 |
| Regional Office VI - Proper | 7,970,000 | | 7,970,000 |
| PENRO Aklan | | 4,762,000 | 4,762,000 |
| PENRO Antique | | 4,688,000 | 4,688,000 |
| PENRO Capiz | | 4,761,000 | 4,761,000 |
| PENRO Iloilo | | 4,688,000 | 4,688,000 |
| Negros Island Region (NIR) | 6,771,000 | 16,115,000 | 22,886,000 |
| Regional Office NIR - Proper | 4,784,000 | | 4,784,000 |
| PENRO Negros Occidental | 921,000 | 8,057,000 | 8,978,000 |

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|---|---|---|---|---|
| PENRO Negros Oriental | 921,000 | 8,058,000 | 8,979,000 | |
| PENRO Siquijor | 145,000 | | 145,000 | |
| Region VII - Central Visayas | 6,185,000 | 6,593,000 | 12,778,000 | |
| Regional Office VII - Proper | 5,000,000 | | 5,000,000 | |
| PENRO Bohol | 490,000 | 2,198,000 | 2,688,000 | |
| PENRO Cebu | 695,000 | 4,395,000 | 5,090,000 | |
| Region VIII - Eastern Visayas | 7,681,000 | 16,848,000 | 24,529,000 | |
| Regional Office VIII - Proper | 7,179,000 | 16,848,000 | 24,027,000 | |
| PENRO Western Samar | 502,000 | | 502,000 | |
| Region IX - Zamboanga Peninsula | 7,712,000 | 14,650,000 | 22,362,000 | |
| Regional Office IX - Proper | 6,882,000 | 14,650,000 | 21,532,000 | |
| PENRO Zamboanga del Norte | 200,000 | | 200,000 | |
| PENRO Zamboanga del Sur | 200,000 | | 200,000 | |
| PENRO Zamboanga Sibugay | 430,000 | | 430,000 | |
| Region X - Northern Mindanao | 8,284,000 | 10,988,000 | 19,272,000 | |
| Regional Office X - Proper | 7,115,000 | | 7,115,000 | |
| PENRO Bukidnon | 512,000 | 7,325,000 | 7,837,000 | |
| PENRO Camiguin | 200,000 | | 200,000 | |
| PENRO Misamis Occidental | 200,000 | | 200,000 | |
| PENRO Misamis Oriental | 257,000 | 3,663,000 | 3,920,000 | |
| Region XI - Davao | 7,120,000 | 10,988,000 | 18,108,000 | |
| Regional Office XI - Proper | 5,825,000 | | 5,825,000 | |
| PENRO Davao de Oro | 229,000 | 2,198,000 | 2,427,000 | |
| PENRO Davao del Norte | 274,000 | 2,198,000 | 2,472,000 | |
| PENRO Davao del Sur | 334,000 | 2,197,000 | 2,531,000 | |
| PENRO Davao Occidental | 199,000 | 2,198,000 | 2,397,000 | |
| PENRO Davao Oriental | 259,000 | 2,197,000 | 2,456,000 | |
| Region XII - SOCCSKSARGEN | 6,792,000 | 5,860,000 | 12,652,000 | |
| Regional Office XII - Proper | 5,526,000 | | 5,526,000 | |

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|---|---|---|---|---|
| PENRO North Cotabato | 100,000 | | 100,000 |
| PENRO Sarangani | 100,000 | | 100,000 |
| PENRO South Cotabato | 536,000 | 5,860,000 | 6,396,000 |
| PENRO Sultan Kudarat | 530,000 | | 530,000 |
| Region XIII - Caraga | 12,489,000 | 16,848,000 | 29,337,000 |
| Regional Office XIII - Proper | 9,699,000 | 16,848,000 | 26,547,000 |
| PENRO Agusan del Norte | 1,060,000 | | 1,060,000 |
| PENRO Dinagat Islands | 600,000 | | 600,000 |
| PENRO Surigao del Norte | 400,000 | | 400,000 |
| PENRO Surigao del Sur | 730,000 | | 730,000 |
| ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM | 63,047,000 | | 63,047,000 |
| Natural Resources Assessment | 63,047,000 | | 63,047,000 |
| National Capital Region (NCR) | 17,293,000 | | 17,293,000 |
| Central Office | 9,487,000 | | 9,487,000 |
| Ecosystems Research and Development Bureau (ERDB) | 3,717,000 | | 3,717,000 |
| Forest Management Bureau (FMB) | 3,489,000 | | 3,489,000 |
| NCR - Proper | 600,000 | | 600,000 |
| Region I - Ilocos | 3,600,000 | | 3,600,000 |
| Regional Office I - Proper | 1,440,000 | | 1,440,000 |
| PENRO Ilocos Norte | 1,080,000 | | 1,080,000 |
| PENRO Ilocos Sur | 1,080,000 | | 1,080,000 |
| Cordillera Administrative Region (CAR) | 2,250,000 | | 2,250,000 |
| Regional Office CAR - Proper | 2,250,000 | | 2,250,000 |
| Region II - Cagayan Valley | 2,680,000 | | 2,680,000 |
| Regional Office II - Proper | 2,680,000 | | 2,680,000 |
| Region III - Central Luzon | 1,700,000 | | 1,700,000 |
| Regional Office III - Proper | 1,700,000 | | 1,700,000 |
| Region IVA - CALABARZON | 2,400,000 | | 2,400,000 |
| Regional Office IVA - Proper | 170,000 | | 170,000 |

| | | |
|---|---|---|
| PENRO Batangas | 120,000 | 120,000 |
| PENRO Cavite | 40,000 | 40,000 |
| PENRO Laguna | 80,000 | 80,000 |
| PENRO Quezon | 1,950,000 | 1,950,000 |
| PENRO Rizal | 40,000 | 40,000 |
| Region IVB - MIMAROPA | 4,312,000 | 4,312,000 |
| Regional Office IVB - Proper | 2,180,000 | 2,180,000 |
| PENRO Oriental Mindoro | 2,132,000 | 2,132,000 |
| Region V - Bicol | 1,300,000 | 1,300,000 |
| Regional Office V - Proper | 600,000 | 600,000 |
| PENRO Albay | 100,000 | 100,000 |
| PENRO Camarines Norte | 100,000 | 100,000 |
| PENRO Camarines Sur | 200,000 | 200,000 |
| PENRO Catanduanes | 100,000 | 100,000 |
| PENRO Masbate | 100,000 | 100,000 |
| PENRO Sorsogon | 100,000 | 100,000 |
| Region VI - Western Visayas | 1,200,000 | 1,200,000 |
| Regional Office VI - Proper | 1,200,000 | 1,200,000 |
| Negros Island Region (NIR) | 1,140,000 | 1,140,000 |
| PENRO Negros Occidental | 360,000 | 360,000 |
| PENRO Negros Oriental | 440,000 | 440,000 |
| PENRO Siquijor | 340,000 | 340,000 |
| Region VII - Central Visayas | 800,000 | 800,000 |
| Regional Office VII - Proper | 120,000 | 120,000 |
| PENRO Bohol | 110,000 | 110,000 |
| PENRO Cebu | 570,000 | 570,000 |
| Region VIII - Eastern Visayas | 1,600,000 | 1,600,000 |
| Regional Office VIII - Proper | 966,000 | 966,000 |
| PENRO Biliran | 52,000 | 52,000 |

| | | | |
|---|---|---|---|
| PENRO Eastern Samar | 106,000 | 106,000 | |
| PENRO Leyte | 158,000 | 158,000 | |
| PENRO Northern Samar | 106,000 | 106,000 | |
| PENRO Southern Leyte | 106,000 | 106,000 | |
| PENRO Western Samar | 106,000 | 106,000 | |
| Region IX - Zamboanga Peninsula | 8,272,000 | 8,272,000 | |
| Regional Office IX - Proper | 6,408,000 | 6,408,000 | |
| PENRO Zamboanga del Norte | 932,000 | 932,000 | |
| PENRO Zamboanga Sibugay | 932,000 | 932,000 | |
| Region X - Northern Mindanao | 3,634,000 | 3,634,000 | |
| Regional Office X - Proper | 1,770,000 | 1,770,000 | |
| PENRO Camiguin | 932,000 | 932,000 | |
| PENRO Misamis Occidental | 932,000 | 932,000 | |
| Region XI - Davao | 1,740,000 | 1,740,000 | |
| Regional Office XI - Proper | 1,240,000 | 1,240,000 | |
| PENRO Davao de Oro | 100,000 | 100,000 | |
| PENRO Davao del Norte | 100,000 | 100,000 | |
| PENRO Davao del Sur | 100,000 | 100,000 | |
| PENRO Davao Occidental | 100,000 | 100,000 | |
| PENRO Davao Oriental | 100,000 | 100,000 | |
| Region XII - SOCCSKSARGEN | 3,450,000 | 3,450,000 | |
| Regional Office XII - Proper | 1,050,000 | 1,050,000 | |
| PENRO Sarangani | 2,400,000 | 2,400,000 | |
| Region XIII - Caraga | 5,676,000 | 5,676,000 | |
| Regional Office XIII - Proper | 2,526,000 | 2,526,000 | |
| PENRO Agusan del Norte | 1,425,000 | 1,425,000 | |
| PENRO Dinagat Islands | 75,000 | 75,000 | |
| PENRO Surigao del Norte | 150,000 | 150,000 | |

| | | | | | |
|---|---|---|---|---|---|
| PENRO Surigao del Sur | | 1,500,000 | | 1,500,000 |
| Sub-total, Operations | 5,373,612,000 | 4,962,157,000 | 1,462,050,000 | 11,797,819,000 |
| Total, Regular Programs | 9,199,809,000 | 8,337,769,000 | 1,840,422,000 | 19,378,000,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy Pursuant to SC Decision under GR No. 171947-48 | | 822,467,000 | 322,059,000 | 1,144,526,000 |
| National Capital Region (NCR) | | 540,076,000 | 284,779,000 | 824,855,000 |
| Central Office | | 211,958,000 | 279,279,000 | 491,237,000 |
| NCR - Proper | | 328,118,000 | 5,500,000 | 333,618,000 |
| Region III - Central Luzon | | 148,579,000 | 23,295,000 | 171,874,000 |
| Regional Office III - Proper | | 148,579,000 | 23,295,000 | 171,874,000 |
| Region IVA - CALABARZON | | 133,812,000 | 13,985,000 | 147,797,000 |
| Regional Office IVA - Proper | | 12,246,000 | 350,000 | 12,596,000 |
| PENRO Batangas | | 13,089,000 | 2,060,000 | 15,149,000 |
| PENRO Cavite | | 48,856,000 | 7,225,000 | 56,081,000 |
| PENRO Laguna | | 29,835,000 | 2,200,000 | 32,035,000 |
| PENRO Quezon | | 2,111,000 | | 2,111,000 |
| PENRO Rizal | | 27,675,000 | 2,150,000 | 29,825,000 |
| Pasig River Rehabilitation | 17,616,000 | 86,468,000 | | 104,084,000 |
| National Capital Region (NCR) | 17,616,000 | 86,468,000 | | 104,084,000 |
| NCR - Proper | 17,616,000 | 86,468,000 | | 104,084,000 |
| Sub-total, Locally Funded Project(s) | 17,616,000 | 908,935,000 | 322,059,000 | 1,248,610,000 |
| Total, Project(s) | 17,616,000 | 908,935,000 | 322,059,000 | 1,248,610,000 |
| TOTAL NEW APPROPRIATIONS | P 9,217,425,000 | P 9,246,704,000 | P 2,162,481,000 | P 20,626,610,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |

| | |
|---|---|
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 6,549,969 |
| Total Permanent Positions | 6,549,969 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 366,504 |
| Representation Allowance | 46,518 |
| Transportation Allowance | 39,666 |
| Clothing and Uniform Allowance | 106,897 |
| Mid-Year Bonus - Civilian | 545,814 |
| Year End Bonus | 545,814 |
| Cash Gift | 76,355 |
| Productivity Enhancement Incentive | 76,355 |
| Step Increment | 16,344 |
| Medical Allowance | 106,897 |
| Total Other Compensation Common to All | 1,927,164 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 15,130 |
| Allowance of Attorney's de Officio | 41,130 |
| Anniversary Bonus - Civilian | 48,662 |
| Total Other Compensation for Specific Groups | 104,922 |
| Other Benefits | |
| PAG-IBIG Contributions | 36,631 |
| PhilHealth Contributions | 160,155 |
| Employees Compensation Insurance Premiums | 18,299 |
| Loyalty Award - Civilian | 9,960 |
| Terminal Leave | 277,501 |
| Total Other Benefits | 502,546 |
| Non-Permanent Positions | 132,824 |
| Total Personnel Services | 9,217,425 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,321,272 |
| Training and Scholarship Expenses | 512,166 |
| Supplies and Materials Expenses | 1,166,693 |
| Utility Expenses | 376,057 |
| Communication Expenses | 205,773 |
| Awards/Rewards and Prizes | 6,306 |
| Survey, Research, Exploration and Development Expenses | 49,203 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 13,950 |
| Extraordinary and Miscellaneous Expenses | 7,784 |

| | |
|---|---|
| Professional Services | 2,313,900 |
| General Services | 1,235,064 |
| Repairs and Maintenance | 450,062 |
| Financial Assistance/Subsidy | 164,026 |
| Taxes, Insurance Premiums and Other Fees | 140,749 |
| Labor and Wages | 156,057 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 19,962 |
| Printing and Publication Expenses | 36,409 |
| Representation Expenses | 357,544 |
| Transportation and Delivery Expenses | 4,761 |
| Rent/Lease Expenses | 134,011 |
| Membership Dues and Contributions to Organizations | 995 |
| Subscription Expenses | 195,496 |
| Donations | 15 |
| Other Maintenance and Operating Expenses | 378,449 |
| Total Maintenance and Other Operating Expenses | 9,246,704 |
| Total Current Operating Expenditures | 18,464,129 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Land Improvements Outlay | 1,095,460 |
| Infrastructure Outlay | 450,871 |
| Buildings and Other Structures | 467,265 |
| Machinery and Equipment Outlay | 104,485 |
| Furniture, Fixtures and Books Outlay | 41,900 |
| Other Property Plant and Equipment Outlay | 2,500 |
| Total Capital Outlays | 2,162,481 |
| TOTAL NEW APPROPRIATIONS | 20,626,610 |

## B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 3,101,633,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 312,429,000 | P 138,805,000 | P 116,479,000 | P 567,713,000 |
| Support to Operations | 91,328,000 | 292,902,000 | | 384,230,000 |
| Operations | 865,925,000 | 998,094,000 | 285,671,000 | 2,149,690,000 |
| ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM | 303,414,000 | 141,398,000 | 57,671,000 | 502,483,000 |

| | | | | |
|---|---|---|---|---|
| ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM | 562,511,000 | 856,696,000 | 228,000,000 | 1,647,207,000 |
| TOTAL NEW APPROPRIATIONS | P 1,269,682,000 | P 1,429,801,000 | P 402,150,000 | P 3,101,633,000 |

**Special Provision(s)**

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B. 15 under the FY 2027 Proposed Expenditures shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board (PAB), proceeds of licenses and permits issued, emission fees, donations, endowments, and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **National Water Quality Management Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B. 15 under the FY 2027 Proposed Expenditures shall be used for: (i) finance containment and clean-up operations of the government in water pollution cases; (ii) guarantee restoration of ecosystems and rehabilitation of affected areas; (iii) support research, enforcement, and monitoring activities; (iv) provide technical assistance to the implementing agencies; (v) grant rewards and incentives; (vi) support information and educational campaign; and (vii) such other disbursements made solely for the prevention, control or abatement of water pollution and management, and administration of the management areas, sourced from the collections of fines imposed and damages awarded to the government by the PAB, proceeds of permits issued by the Department, donations, endowments, and grants in the form of contributions to the National Government under R.A. No. 9275, in accordance with Section 9 of the same Act.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Area Water Quality Management Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for: (i) grant of rewards and incentives for entities whose effluent discharges are better than the water quality criteria of the target classification of the receiving body of water; (ii) loans for acquisitions and repairs of facilities to reduce quantity and improve quality of wastewater discharges; and (iii) regular maintenance of the water bodies within the management area, sourced from the fines incurred by the establishments located in rural areas, fees collected under the wastewater charge system established under Section 13 of R.A. No. 9275, donations, endowments, and grants for water quality management of the area, in accordance with Section 10 of the same Act.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Governemnt, as well as applicable laws, rules, and regulations.

4. **Reporting and Posting Requirements.** The EMB shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the EMB shall post said reports on its website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 268,586,000 | P 138,805,000 | P 116,479,000 | P 523,870,000 |
| National Capital Region (NCR) | 64,523,000 | 54,134,000 | | 118,657,000 |
| Central Office | 48,506,000 | 48,259,000 | | 96,765,000 |
| Regional Office - NCR | 16,017,000 | 5,875,000 | | 21,892,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region I - Ilocos | 11,786,000 | 3,430,000 | | 15,216,000 |
| Regional Office - I | 11,786,000 | 3,430,000 | | 15,216,000 |
| Cordillera Administrative Region (CAR) | 11,556,000 | 3,200,000 | 8,979,000 | 23,735,000 |
| Regional Office - CAR | 11,556,000 | 3,200,000 | 8,979,000 | 23,735,000 |
| Region II - Cagayan Valley | 11,525,000 | 3,200,000 | | 14,725,000 |
| Regional Office - II | 11,525,000 | 3,200,000 | | 14,725,000 |
| Region III - Central Luzon | 15,906,000 | 3,750,000 | | 19,656,000 |
| Regional Office - III | 15,906,000 | 3,750,000 | | 19,656,000 |
| Region IVA - CALABARZON | 17,294,000 | 14,688,000 | | 31,982,000 |
| Regional Office - IVA | 17,294,000 | 14,688,000 | | 31,982,000 |
| Region IVB - MIMAROPA | 12,771,000 | 14,441,000 | 2,500,000 | 29,712,000 |
| Regional Office - IVB | 12,771,000 | 14,441,000 | 2,500,000 | 29,712,000 |
| Region V - Bicol | 13,572,000 | 5,700,000 | 2,500,000 | 21,772,000 |
| Regional Office - V | 13,572,000 | 5,700,000 | 2,500,000 | 21,772,000 |
| Region VI - Western Visayas | 12,803,000 | 3,380,000 | | 16,183,000 |
| Regional Office - VI | 12,803,000 | 3,380,000 | | 16,183,000 |
| Negros Island Region (NIR) | | 6,196,000 | | 6,196,000 |
| Regional Office - NIR | | 6,196,000 | | 6,196,000 |
| Region VII - Central Visayas | 13,086,000 | 4,346,000 | 2,500,000 | 19,932,000 |
| Regional Office - VII | 13,086,000 | 4,346,000 | 2,500,000 | 19,932,000 |
| Region VIII - Eastern Visayas | 10,895,000 | 3,200,000 | 2,500,000 | 16,595,000 |
| Regional Office - VIII | 10,895,000 | 3,200,000 | 2,500,000 | 16,595,000 |
| Region IX - Zamboanga Peninsula | 11,645,000 | 4,250,000 | | 15,895,000 |
| Regional Office - IX | 11,645,000 | 4,250,000 | | 15,895,000 |
| Region X - Northern Mindanao | 15,333,000 | 3,280,000 | 35,000,000 | 53,613,000 |
| Regional Office - X | 15,333,000 | 3,280,000 | 35,000,000 | 53,613,000 |
| Region XI - Davao | 14,528,000 | 3,380,000 | 62,500,000 | 80,408,000 |
| Regional Office - XI | 14,528,000 | 3,380,000 | 62,500,000 | 80,408,000 |
| Region XII - SOCCSKSARGEN | 14,168,000 | 4,480,000 | | 18,648,000 |
| Regional Office - XII | 14,168,000 | 4,480,000 | | 18,648,000 |

| | | | | |
|---|---|---|---|---|
| Region XIII - Caraga | 17,195,000 | 3,750,000 | 20,945,000 |
| Regional Office - XIII | 17,195,000 | 3,750,000 | 20,945,000 |
| Human Resource Development | 28,271,000 | | 28,271,000 |
| National Capital Region (NCR) | 2,495,000 | | 2,495,000 |
| Central Office | 2,080,000 | | 2,080,000 |
| Regional Office - NCR | 415,000 | | 415,000 |
| Region I - Ilocos | 1,976,000 | | 1,976,000 |
| Regional Office - I | 1,976,000 | | 1,976,000 |
| Cordillera Administrative Region (CAR) | 1,488,000 | | 1,488,000 |
| Regional Office - CAR | 1,488,000 | | 1,488,000 |
| Region II - Cagayan Valley | 1,969,000 | | 1,969,000 |
| Regional Office - II | 1,969,000 | | 1,969,000 |
| Region III - Central Luzon | 1,282,000 | | 1,282,000 |
| Regional Office - III | 1,282,000 | | 1,282,000 |
| Region IVA - CALABARZON | 1,974,000 | | 1,974,000 |
| Regional Office - IVA | 1,974,000 | | 1,974,000 |
| Region IVB - MIMAROPA | 1,960,000 | | 1,960,000 |
| Regional Office - IVB | 1,960,000 | | 1,960,000 |
| Region V - Bicol | 1,995,000 | | 1,995,000 |
| Regional Office - V | 1,995,000 | | 1,995,000 |
| Region VI - Western Visayas | 2,370,000 | | 2,370,000 |
| Regional Office - VI | 2,370,000 | | 2,370,000 |
| Region VII - Central Visayas | 2,400,000 | | 2,400,000 |
| Regional Office - VII | 2,400,000 | | 2,400,000 |
| Region VIII - Eastern Visayas | 1,948,000 | | 1,948,000 |
| Regional Office - VIII | 1,948,000 | | 1,948,000 |
| Region IX - Zamboanga Peninsula | 1,111,000 | | 1,111,000 |
| Regional Office - IX | 1,111,000 | | 1,111,000 |
| Region X - Northern Mindanao | 1,965,000 | | 1,965,000 |
| Regional Office - X | 1,965,000 | | 1,965,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region XI - Davao | 1,960,000 | | | 1,960,000 | |
| Regional Office - XI | 1,960,000 | | | 1,960,000 | |
| Region XII - SOCCSKSARGEN | 683,000 | | | 683,000 | |
| Regional Office - XII | 683,000 | | | 683,000 | |
| Region XIII - Caraga | 695,000 | | | 695,000 | |
| Regional Office - XIII | 695,000 | | | 695,000 | |
| Administration of Personnel Benefits | 15,572,000 | | | 15,572,000 | |
| National Capital Region (NCR) | 4,680,000 | | | 4,680,000 | |
| Central Office | 2,809,000 | | | 2,809,000 | |
| Regional Office - NCR | 1,871,000 | | | 1,871,000 | |
| Region II - Cagayan Valley | 2,051,000 | | | 2,051,000 | |
| Regional Office - II | 2,051,000 | | | 2,051,000 | |
| Region III - Central Luzon | 1,715,000 | | | 1,715,000 | |
| Regional Office - III | 1,715,000 | | | 1,715,000 | |
| Region IVA - CALABARZON | 4,162,000 | | | 4,162,000 | |
| Regional Office - IVA | 4,162,000 | | | 4,162,000 | |
| Region IVB - MIMAROPA | 215,000 | | | 215,000 | |
| Regional Office - IVB | 215,000 | | | 215,000 | |
| Region VI - Western Visayas | 654,000 | | | 654,000 | |
| Regional Office - VI | 654,000 | | | 654,000 | |
| Region IX - Zamboanga Peninsula | 1,676,000 | | | 1,676,000 | |
| Regional Office - IX | 1,676,000 | | | 1,676,000 | |
| Region XIII - CARAGA | 419,000 | | | 419,000 | |
| Regional Office - XIII | 419,000 | | | 419,000 | |
| Sub-total, General Administration and Support | 312,429,000 | 138,805,000 | 116,479,000 | 567,713,000 | |
| Support to Operations | | | | | |
| Planning, Policy Formulation, Management Information System, and Support to Climate Change | 45,480,000 | 278,611,000 | | 324,091,000 | |
| National Capital Region (NCR) | 12,034,000 | 85,822,000 | | 97,856,000 | |
| Central Office | 12,034,000 | 72,621,000 | | 84,655,000 | |

| | | | | |
|---|---|---|---|---|
| Regional Office - NCR | | 13,201,000 | 13,201,000 |
| Region I - Ilocos | 2,785,000 | 12,510,000 | 15,295,000 |
| Regional Office - I | 2,785,000 | 12,510,000 | 15,295,000 |
| Cordillera Administrative Region (CAR) | 1,900,000 | 11,900,000 | 13,800,000 |
| Regional Office - CAR | 1,900,000 | 11,900,000 | 13,800,000 |
| Region II - Cagayan Valley | 2,078,000 | 12,405,000 | 14,483,000 |
| Regional Office - II | 2,078,000 | 12,405,000 | 14,483,000 |
| Region III - Central Luzon | 2,941,000 | 13,220,000 | 16,161,000 |
| Regional Office - III | 2,941,000 | 13,220,000 | 16,161,000 |
| Region IVA - CALABARZON | 2,782,000 | 12,775,000 | 15,557,000 |
| Regional Office - IVA | 2,782,000 | 12,775,000 | 15,557,000 |
| Region IVB - MIMAROPA | 2,098,000 | 12,000,000 | 14,098,000 |
| Regional Office - IVB | 2,098,000 | 12,000,000 | 14,098,000 |
| Region V - Bicol | 2,121,000 | 12,100,000 | 14,221,000 |
| Regional Office - V | 2,121,000 | 12,100,000 | 14,221,000 |
| Region VI - Western Visayas | 1,912,000 | 12,210,000 | 14,122,000 |
| Regional Office - VI | 1,912,000 | 12,210,000 | 14,122,000 |
| Negros Island Region (NIR) | | 8,725,000 | 8,725,000 |
| Regional Office - NIR | | 8,725,000 | 8,725,000 |
| Region VII - Central Visayas | 1,542,000 | 11,850,000 | 13,392,000 |
| Regional Office - VII | 1,542,000 | 11,850,000 | 13,392,000 |
| Region VIII - Eastern Visayas | 2,950,000 | 12,037,000 | 14,987,000 |
| Regional Office - VIII | 2,950,000 | 12,037,000 | 14,987,000 |
| Region IX - Zamboanga Peninsula | 2,080,000 | 12,500,000 | 14,580,000 |
| Regional Office - IX | 2,080,000 | 12,500,000 | 14,580,000 |
| Region X - Northern Mindanao | 2,772,000 | 12,000,000 | 14,772,000 |
| Regional Office - X | 2,772,000 | 12,000,000 | 14,772,000 |
| Region XI - Davao | 2,073,000 | 12,220,000 | 14,293,000 |
| Regional Office - XI | 2,073,000 | 12,220,000 | 14,293,000 |

| | | | |
|---|---|---|---|
| Region XII - SOCCSKSARGEN | 1,309,000 | 12,100,000 | 13,409,000 |
| Regional Office - XII | 1,309,000 | 12,100,000 | 13,409,000 |
| Region XIII - Caraga | 2,103,000 | 12,237,000 | 14,340,000 |
| Regional Office - XIII | 2,103,000 | 12,237,000 | 14,340,000 |
| Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board | 45,848,000 | 14,291,000 | 60,139,000 |
| National Capital Region (NCR) | 11,516,000 | 9,104,000 | 20,620,000 |
| Central Office | 10,322,000 | 8,808,000 | 19,130,000 |
| Regional Office - NCR | 1,194,000 | 296,000 | 1,490,000 |
| Region I - Ilocos | 2,749,000 | 434,000 | 3,183,000 |
| Regional Office - I | 2,749,000 | 434,000 | 3,183,000 |
| Cordillera Administrative Region (CAR) | | 326,000 | 326,000 |
| Regional Office - CAR | | 326,000 | 326,000 |
| Region II - Cagayan Valley | 2,737,000 | 300,000 | 3,037,000 |
| Regional Office - II | 2,737,000 | 300,000 | 3,037,000 |
| Region III - Central Luzon | 2,714,000 | 300,000 | 3,014,000 |
| Regional Office - III | 2,714,000 | 300,000 | 3,014,000 |
| Region IVA - CALABARZON | 2,720,000 | 327,000 | 3,047,000 |
| Regional Office - IVA | 2,720,000 | 327,000 | 3,047,000 |
| Region IVB - MIMAROPA | 1,849,000 | 313,000 | 2,162,000 |
| Regional Office - IVB | 1,849,000 | 313,000 | 2,162,000 |
| Region V - Bicol | 2,749,000 | 441,000 | 3,190,000 |
| Regional Office - V | 2,749,000 | 441,000 | 3,190,000 |
| Region VI - Western Visayas | 2,720,000 | 250,000 | 2,970,000 |
| Regional Office - VI | 2,720,000 | 250,000 | 2,970,000 |
| Negros Island Region (NIR) | | 238,000 | 238,000 |
| Regional Office - NIR | | 238,000 | 238,000 |
| Region VII - Central Visayas | 1,219,000 | 273,000 | 1,492,000 |
| Regional Office - VII | 1,219,000 | 273,000 | 1,492,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VIII - Eastern Visayas | 1,405,000 | 291,000 | | 1,696,000 |
| Regional Office - VIII | 1,405,000 | 291,000 | | 1,696,000 |
| Region IX - Zamboanga Peninsula | 683,000 | 310,000 | | 993,000 |
| Regional Office - IX | 683,000 | 310,000 | | 993,000 |
| Region X - Northern Mindanao | 4,115,000 | 372,000 | | 4,487,000 |
| Regional Office - X | 4,115,000 | 372,000 | | 4,487,000 |
| Region XI - Davao | 2,692,000 | 324,000 | | 3,016,000 |
| Regional Office - XI | 2,692,000 | 324,000 | | 3,016,000 |
| Region XII - SOCCSKSARGEN | 3,236,000 | 401,000 | | 3,637,000 |
| Regional Office - XII | 3,236,000 | 401,000 | | 3,637,000 |
| Region XIII - Caraga | 2,744,000 | 287,000 | | 3,031,000 |
| Regional Office - XIII | 2,744,000 | 287,000 | | 3,031,000 |
| Sub-total, Support to Operations | 91,328,000 | 292,902,000 | | 384,230,000 |
| Operations | | | | |
| ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM | 303,414,000 | 141,398,000 | 57,671,000 | 502,483,000 |
| Environmental Pollution Research | 51,862,000 | 77,528,000 | 57,671,000 | 187,061,000 |
| National Capital Region (NCR) | 16,929,000 | 43,047,000 | 20,356,000 | 80,332,000 |
| Central Office | 14,683,000 | 40,942,000 | 20,356,000 | 75,981,000 |
| Regional Office - NCR | 2,246,000 | 2,105,000 | | 4,351,000 |
| Region I - Ilocos | 2,275,000 | 2,202,000 | 2,143,000 | 6,620,000 |
| Regional Office - I | 2,275,000 | 2,202,000 | 2,143,000 | 6,620,000 |
| Cordillera Administrative Region (CAR) | 1,567,000 | 2,040,000 | 9,197,000 | 12,804,000 |
| Regional Office - CAR | 1,567,000 | 2,040,000 | 9,197,000 | 12,804,000 |
| Region II - Cagayan Valley | 1,565,000 | 2,040,000 | 1,435,000 | 5,040,000 |
| Regional Office - II | 1,565,000 | 2,040,000 | 1,435,000 | 5,040,000 |
| Region III - Central Luzon | 2,786,000 | 2,040,000 | 2,493,000 | 7,319,000 |
| Regional Office - III | 2,786,000 | 2,040,000 | 2,493,000 | 7,319,000 |
| Region IVA - CALABARZON | 2,251,000 | 1,940,000 | | 4,191,000 |
| Regional Office - IVA | 2,251,000 | 1,940,000 | | 4,191,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region IVB - MIMAROPA | 1,542,000 | 2,080,000 | 1,940,000 | 5,562,000 |
| Regional Office - IVB | 1,542,000 | 2,080,000 | 1,940,000 | 5,562,000 |
| Region V - Bicol | 1,567,000 | 3,230,000 | 639,000 | 5,436,000 |
| Regional Office - V | 1,567,000 | 3,230,000 | 639,000 | 5,436,000 |
| Region VI - Western Visayas | 2,256,000 | 2,138,000 | 2,066,000 | 6,460,000 |
| Regional Office - VI | 2,256,000 | 2,138,000 | 2,066,000 | 6,460,000 |
| Negros Island Region (NIR) | | 736,000 | | 736,000 |
| Regional Office - NIR | | 736,000 | | 736,000 |
| Region VII - Central Visayas | 3,135,000 | 2,198,000 | 2,453,000 | 7,786,000 |
| Regional Office - VII | 3,135,000 | 2,198,000 | 2,453,000 | 7,786,000 |
| Region VIII - Eastern Visayas | 1,574,000 | 2,509,000 | 323,000 | 4,406,000 |
| Regional Office - VIII | 1,574,000 | 2,509,000 | 323,000 | 4,406,000 |
| Region IX - Zamboanga Peninsula | 1,579,000 | 2,512,000 | 4,253,000 | 8,344,000 |
| Regional Office - IX | 1,579,000 | 2,512,000 | 4,253,000 | 8,344,000 |
| Region X - Northern Mindanao | 4,323,000 | 2,269,000 | 478,000 | 7,070,000 |
| Regional Office - X | 4,323,000 | 2,269,000 | 478,000 | 7,070,000 |
| Region XI - Davao | 2,913,000 | 2,225,000 | 2,051,000 | 7,189,000 |
| Regional Office - XI | 2,913,000 | 2,225,000 | 2,051,000 | 7,189,000 |
| Region XII - SOCCSKSARGEN | 4,041,000 | 2,160,000 | 5,594,000 | 11,795,000 |
| Regional Office - XII | 4,041,000 | 2,160,000 | 5,594,000 | 11,795,000 |
| Region XIII - Caraga | 1,559,000 | 2,162,000 | 2,250,000 | 5,971,000 |
| Regional Office - XIII | 1,559,000 | 2,162,000 | 2,250,000 | 5,971,000 |
| Environmental Education and Partnership Building | 40,945,000 | 22,951,000 | | 63,896,000 |
| National Capital Region (NCR) | 18,938,000 | 10,815,000 | | 29,753,000 |
| Central Office | 16,703,000 | 10,060,000 | | 26,763,000 |
| Regional Office - NCR | 2,235,000 | 755,000 | | 2,990,000 |
| Region I - Ilocos | 1,555,000 | 786,000 | | 2,341,000 |
| Regional Office - I | 1,555,000 | 786,000 | | 2,341,000 |
| Cordillera Administrative Region (CAR) | 1,225,000 | 758,000 | | 1,983,000 |
| Regional Office - CAR | 1,225,000 | 758,000 | | 1,983,000 |

| | | | | |
|---|---|---|---|---|
| Region II - Cagayan Valley | 695,000 | 796,000 | 1,491,000 |
| Regional Office - II | 695,000 | 796,000 | 1,491,000 |
| Region III - Central Luzon | 2,790,000 | 726,000 | 3,516,000 |
| Regional Office - III | 2,790,000 | 726,000 | 3,516,000 |
| Region IVA - CALABARZON | 2,953,000 | 757,000 | 3,710,000 |
| Regional Office - IVA | 2,953,000 | 757,000 | 3,710,000 |
| Region IVB - MIMAROPA | 695,000 | 790,000 | 1,485,000 |
| Regional Office - IVB | 695,000 | 790,000 | 1,485,000 |
| Region V - Bicol | 1,577,000 | 756,000 | 2,333,000 |
| Regional Office - V | 1,577,000 | 756,000 | 2,333,000 |
| Region VI - Western Visayas | 1,542,000 | 849,000 | 2,391,000 |
| Regional Office - VI | 1,542,000 | 849,000 | 2,391,000 |
| Negros Island Region (NIR) | | 181,000 | 181,000 |
| Regional Office - NIR | | 181,000 | 181,000 |
| Region VII - Central Visayas | 701,000 | 971,000 | 1,672,000 |
| Regional Office - VII | 701,000 | 971,000 | 1,672,000 |
| Region VIII - Eastern Visayas | 1,542,000 | 814,000 | 2,356,000 |
| Regional Office - VIII | 1,542,000 | 814,000 | 2,356,000 |
| Region IX - Zamboanga Peninsula | 690,000 | 765,000 | 1,455,000 |
| Regional Office - IX | 690,000 | 765,000 | 1,455,000 |
| Region X - Northern Mindanao | 690,000 | 808,000 | 1,498,000 |
| Regional Office - X | 690,000 | 808,000 | 1,498,000 |
| Region XI - Davao | 2,228,000 | 827,000 | 3,055,000 |
| Regional Office - XI | 2,228,000 | 827,000 | 3,055,000 |
| Region XII - SOCCSKSARGEN | 1,554,000 | 757,000 | 2,311,000 |
| Regional Office - XII | 1,554,000 | 757,000 | 2,311,000 |
| Region XIII - Caraga | 1,570,000 | 795,000 | 2,365,000 |
| Regional Office - XIII | 1,570,000 | 795,000 | 2,365,000 |

| | | | | |
|---|---|---|---|---|
| Environmental Impact Assessments | 210,607,000 | 40,919,000 | 251,526,000 |
| National Capital Region (NCR) | 22,939,000 | 17,165,000 | 40,104,000 |
| Central Office | 13,198,000 | 14,324,000 | 27,522,000 |
| Regional Office - NCR | 9,741,000 | 2,841,000 | 12,582,000 |
| Region I - Ilocos | 11,381,000 | 1,179,000 | 12,560,000 |
| Regional Office - I | 11,381,000 | 1,179,000 | 12,560,000 |
| Cordillera Administrative Region (CAR) | 8,007,000 | 1,509,000 | 9,516,000 |
| Regional Office - CAR | 8,007,000 | 1,509,000 | 9,516,000 |
| Region II - Cagayan Valley | 13,655,000 | 1,230,000 | 14,885,000 |
| Regional Office - II | 13,655,000 | 1,230,000 | 14,885,000 |
| Region III - Central Luzon | 17,338,000 | 2,310,000 | 19,648,000 |
| Regional Office - III | 17,338,000 | 2,310,000 | 19,648,000 |
| Region IVA - CALABARZON | 17,151,000 | 2,620,000 | 19,771,000 |
| Regional Office - IVA | 17,151,000 | 2,620,000 | 19,771,000 |
| Region IVB - MIMAROPA | 12,606,000 | 1,570,000 | 14,176,000 |
| Regional Office - IVB | 12,606,000 | 1,570,000 | 14,176,000 |
| Region V - Bicol | 12,431,000 | 1,180,000 | 13,611,000 |
| Regional Office - V | 12,431,000 | 1,180,000 | 13,611,000 |
| Region VI - Western Visayas | 13,124,000 | 1,597,000 | 14,721,000 |
| Regional Office - VI | 13,124,000 | 1,597,000 | 14,721,000 |
| Negros Island Region (NIR) | | 667,000 | 667,000 |
| Regional Office - NIR | | 667,000 | 667,000 |
| Region VII - Central Visayas | 11,180,000 | 1,634,000 | 12,814,000 |
| Regional Office - VII | 11,180,000 | 1,634,000 | 12,814,000 |
| Region VIII - Eastern Visayas | 9,298,000 | 1,159,000 | 10,457,000 |
| Regional Office - VIII | 9,298,000 | 1,159,000 | 10,457,000 |
| Region IX - Zamboanga Peninsula | 14,485,000 | 1,230,000 | 15,715,000 |
| Regional Office - IX | 14,485,000 | 1,230,000 | 15,715,000 |
| Region X - Northern Mindanao | 9,450,000 | 2,020,000 | 11,470,000 |
| Regional Office - X | 9,450,000 | 2,020,000 | 11,470,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region XI - Davao | 17,618,000 | 1,530,000 | | 19,148,000 |
| Regional Office - XI | 17,618,000 | 1,530,000 | | 19,148,000 |
| Region XII - SOCCSKSARGEN | 11,275,000 | 1,159,000 | | 12,434,000 |
| Regional Office - XII | 11,275,000 | 1,159,000 | | 12,434,000 |
| Region XIII - Caraga | 8,669,000 | 1,160,000 | | 9,829,000 |
| Regional Office - XIII | 8,669,000 | 1,160,000 | | 9,829,000 |
| **ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM** | 562,511,000 | 856,696,000 | 228,000,000 | 1,647,207,000 |
| Implementation of Clean Air Regulations | 246,985,000 | 153,590,000 | 225,000,000 | 625,575,000 |
| National Capital Region (NCR) | 32,522,000 | 57,037,000 | 200,000,000 | 289,559,000 |
| Central Office | 17,578,000 | 39,226,000 | | 56,804,000 |
| Regional Office - NCR | 14,944,000 | 17,811,000 | 200,000,000 | 232,755,000 |
| Region I - Ilocos | 14,173,000 | 6,757,000 | | 20,930,000 |
| Regional Office - I | 14,173,000 | 6,757,000 | | 20,930,000 |
| Cordillera Administrative Region (CAR) | 12,351,000 | 6,605,000 | | 18,956,000 |
| Regional Office - CAR | 12,351,000 | 6,605,000 | | 18,956,000 |
| Region II - Cagayan Valley | 9,584,000 | 4,576,000 | | 14,160,000 |
| Regional Office - II | 9,584,000 | 4,576,000 | | 14,160,000 |
| Region III - Central Luzon | 23,469,000 | 8,893,000 | | 32,362,000 |
| Regional Office - III | 23,469,000 | 8,893,000 | | 32,362,000 |
| Region IVA - CALABARZON | 17,129,000 | 10,951,000 | 25,000,000 | 53,080,000 |
| Regional Office - IVA | 17,129,000 | 10,951,000 | 25,000,000 | 53,080,000 |
| Region IVB - MIMAROPA | 11,872,000 | 5,911,000 | | 17,783,000 |
| Regional Office - IVB | 11,872,000 | 5,911,000 | | 17,783,000 |
| Region V - Bicol | 14,795,000 | 6,699,000 | | 21,494,000 |
| Regional Office - V | 14,795,000 | 6,699,000 | | 21,494,000 |
| Region VI - Western Visayas | 19,324,000 | 4,773,000 | | 24,097,000 |
| Regional Office - VI | 19,324,000 | 4,773,000 | | 24,097,000 |
| Negros Island Region (NIR) | | 1,836,000 | | 1,836,000 |
| Regional Office - NIR | | 1,836,000 | | 1,836,000 |

| | | | | |
|---|---|---|---|---|
| Region VII - Central Visayas | 12,287,000 | 4,580,000 | 16,867,000 |
| Regional Office - VII | 12,287,000 | 4,580,000 | 16,867,000 |
| Region VIII - Eastern Visayas | 15,305,000 | 6,178,000 | 21,483,000 |
| Regional Office - VIII | 15,305,000 | 6,178,000 | 21,483,000 |
| Region IX - Zamboanga Peninsula | 9,966,000 | 5,938,000 | 15,904,000 |
| Regional Office - IX | 9,966,000 | 5,938,000 | 15,904,000 |
| Region X - Northern Mindanao | 18,449,000 | 4,938,000 | 23,387,000 |
| Regional Office - X | 18,449,000 | 4,938,000 | 23,387,000 |
| Region XI - Davao | 15,581,000 | 7,264,000 | 22,845,000 |
| Regional Office - XI | 15,581,000 | 7,264,000 | 22,845,000 |
| Region XII - SOCCSKSARGEN | 7,279,000 | 5,081,000 | 12,360,000 |
| Regional Office - XII | 7,279,000 | 5,081,000 | 12,360,000 |
| Region XIII - Caraga | 12,899,000 | 5,573,000 | 18,472,000 |
| Regional Office - XIII | 12,899,000 | 5,573,000 | 18,472,000 |
| Implementation of Clean Water Regulations | 153,217,000 | 371,689,000 | 524,906,000 |
| National Capital Region (NCR) | 24,102,000 | 87,554,000 | 111,656,000 |
| Central Office | 3,611,000 | 43,023,000 | 46,634,000 |
| Regional Office - NCR | 20,491,000 | 44,531,000 | 65,022,000 |
| Region I - Ilocos | 11,337,000 | 12,584,000 | 23,921,000 |
| Regional Office - I | 11,337,000 | 12,584,000 | 23,921,000 |
| Cordillera Administrative Region (CAR) | 8,692,000 | 8,912,000 | 17,604,000 |
| Regional Office - CAR | 8,692,000 | 8,912,000 | 17,604,000 |
| Region II - Cagayan Valley | 9,072,000 | 15,160,000 | 24,232,000 |
| Regional Office - II | 9,072,000 | 15,160,000 | 24,232,000 |
| Region III - Central Luzon | 8,238,000 | 45,927,000 | 54,165,000 |
| Regional Office - III | 8,238,000 | 45,927,000 | 54,165,000 |
| Region IVA - CALABARZON | 8,676,000 | 62,703,000 | 71,379,000 |
| Regional Office - IVA | 8,676,000 | 62,703,000 | 71,379,000 |
| Region IVB - MIMAROPA | 4,046,000 | 16,166,000 | 20,212,000 |
| Regional Office - IVB | 4,046,000 | 16,166,000 | 20,212,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region V - Bicol | 8,811,000 | 13,332,000 | | 22,143,000 |
| Regional Office - V | 8,811,000 | 13,332,000 | | 22,143,000 |
| Region VI - Western Visayas | 11,155,000 | 17,439,000 | | 28,594,000 |
| Regional Office - VI | 11,155,000 | 17,439,000 | | 28,594,000 |
| Negros Island Region (NIR) | | 5,463,000 | | 5,463,000 |
| Regional Office - NIR | | 5,463,000 | | 5,463,000 |
| Region VII - Central Visayas | 11,343,000 | 14,637,000 | | 25,980,000 |
| Regional Office - VII | 11,343,000 | 14,637,000 | | 25,980,000 |
| Region VIII - Eastern Visayas | 9,194,000 | 12,700,000 | | 21,894,000 |
| Regional Office - VIII | 9,194,000 | 12,700,000 | | 21,894,000 |
| Region IX - Zamboanga Peninsula | 7,850,000 | 10,883,000 | | 18,733,000 |
| Regional Office - IX | 7,850,000 | 10,883,000 | | 18,733,000 |
| Region X - Northern Mindanao | 2,172,000 | 12,642,000 | | 14,814,000 |
| Regional Office - X | 2,172,000 | 12,642,000 | | 14,814,000 |
| Region XI - Davao | 8,859,000 | 12,030,000 | | 20,889,000 |
| Regional Office - XI | 8,859,000 | 12,030,000 | | 20,889,000 |
| Region XII - SOCCSKSARGEN | 9,852,000 | 11,365,000 | | 21,217,000 |
| Regional Office - XII | 9,852,000 | 11,365,000 | | 21,217,000 |
| Region XIII - Caraga | 9,818,000 | 12,192,000 | | 22,010,000 |
| Regional Office - XIII | 9,818,000 | 12,192,000 | | 22,010,000 |
| Implementation of Ecological Solid Waste Management Regulations | 76,082,000 | 285,619,000 | 3,000,000 | 364,701,000 |
| National Capital Region (NCR) | 18,342,000 | 81,318,000 | 500,000 | 100,160,000 |
| Central Office | 11,442,000 | 68,774,000 | 500,000 | 80,716,000 |
| Regional Office - NCR | 6,900,000 | 12,544,000 | | 19,444,000 |
| Region I - Ilocos | 3,715,000 | 13,548,000 | 500,000 | 17,763,000 |
| Regional Office - I | 3,715,000 | 13,548,000 | 500,000 | 17,763,000 |
| Cordillera Administrative Region (CAR) | 8,788,000 | 12,284,000 | | 21,072,000 |
| Regional Office - CAR | 8,788,000 | 12,284,000 | | 21,072,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region II - Cagayan Valley | 2,544,000 | 13,835,000 | | 16,379,000 |
| Regional Office - II | 2,544,000 | 13,835,000 | | 16,379,000 |
| Region III - Central Luzon | 5,847,000 | 15,985,000 | | 21,832,000 |
| Regional Office - III | 5,847,000 | 15,985,000 | | 21,832,000 |
| Region IVA - CALABARZON | 5,954,000 | 16,332,000 | | 22,286,000 |
| Regional Office - IVA | 5,954,000 | 16,332,000 | | 22,286,000 |
| Region IVB - MIMAROPA | 3,548,000 | 12,652,000 | | 16,200,000 |
| Regional Office - IVB | 3,548,000 | 12,652,000 | | 16,200,000 |
| Region V - Bicol | 2,714,000 | 14,606,000 | | 17,320,000 |
| Regional Office - V | 2,714,000 | 14,606,000 | | 17,320,000 |
| Region VI - Western Visayas | 2,336,000 | 12,808,000 | 500,000 | 15,644,000 |
| Regional Office - VI | 2,336,000 | 12,808,000 | 500,000 | 15,644,000 |
| Negros Island Region (NIR) | | 5,557,000 | 500,000 | 6,057,000 |
| Regional Office - NIR | | 5,557,000 | 500,000 | 6,057,000 |
| Region VII - Central Visayas | 4,461,000 | 10,236,000 | | 14,697,000 |
| Regional Office - VII | 4,461,000 | 10,236,000 | | 14,697,000 |
| Region VIII - Eastern Visayas | 1,961,000 | 14,314,000 | | 16,275,000 |
| Regional Office - VIII | 1,961,000 | 14,314,000 | | 16,275,000 |
| Region IX - Zamboanga Peninsula | 3,774,000 | 11,670,000 | 500,000 | 15,944,000 |
| Regional Office - IX | 3,774,000 | 11,670,000 | 500,000 | 15,944,000 |
| Region X - Northern Mindanao | 2,491,000 | 12,324,000 | | 14,815,000 |
| Regional Office - X | 2,491,000 | 12,324,000 | | 14,815,000 |
| Region XI - Davao | 3,196,000 | 13,155,000 | | 16,351,000 |
| Regional Office - XI | 3,196,000 | 13,155,000 | | 16,351,000 |
| Region XII - SOCCSKSARGEN | 3,728,000 | 11,505,000 | | 15,233,000 |
| Regional Office - XII | 3,728,000 | 11,505,000 | | 15,233,000 |
| Region XIII - Caraga | 2,683,000 | 13,490,000 | 500,000 | 16,673,000 |
| Regional Office - XIII | 2,683,000 | 13,490,000 | 500,000 | 16,673,000 |
| Implementation of Toxic Substances and Hazardous Waste Management Regulations | 86,227,000 | 45,798,000 | | 132,025,000 |

| | | | | |
|---|---|---|---|---|
| National Capital Region (NCR) | 13,432,000 | 19,845,000 | 33,277,000 |
| Central Office | 7,542,000 | 14,433,000 | 21,975,000 |
| Regional Office - NCR | 5,890,000 | 5,412,000 | 11,302,000 |
| Region I - Ilocos | 2,532,000 | 1,903,000 | 4,435,000 |
| Regional Office - I | 2,532,000 | 1,903,000 | 4,435,000 |
| Cordillera Administrative Region (CAR) | 4,914,000 | 1,140,000 | 6,054,000 |
| Regional Office - CAR | 4,914,000 | 1,140,000 | 6,054,000 |
| Region II - Cagayan Valley | 5,043,000 | 1,192,000 | 6,235,000 |
| Regional Office - II | 5,043,000 | 1,192,000 | 6,235,000 |
| Region III - Central Luzon | 5,595,000 | 2,769,000 | 8,364,000 |
| Regional Office - III | 5,595,000 | 2,769,000 | 8,364,000 |
| Region IVA - CALABARZON | 6,820,000 | 3,157,000 | 9,977,000 |
| Regional Office - IVA | 6,820,000 | 3,157,000 | 9,977,000 |
| Region IVB - MIMAROPA | 4,312,000 | 1,209,000 | 5,521,000 |
| Regional Office - IVB | 4,312,000 | 1,209,000 | 5,521,000 |
| Region V - Bicol | 3,675,000 | 1,756,000 | 5,431,000 |
| Regional Office - V | 3,675,000 | 1,756,000 | 5,431,000 |
| Region VI - Western Visayas | 3,032,000 | 1,459,000 | 4,491,000 |
| Regional Office - VI | 3,032,000 | 1,459,000 | 4,491,000 |
| Negros Island Region (NIR) | | 684,000 | 684,000 |
| Regional Office - NIR | | 684,000 | 684,000 |
| Region VII - Central Visayas | 7,996,000 | 2,102,000 | 10,098,000 |
| Regional Office - VII | 7,996,000 | 2,102,000 | 10,098,000 |
| Region VIII - Eastern Visayas | 5,276,000 | 1,280,000 | 6,556,000 |
| Regional Office - VIII | 5,276,000 | 1,280,000 | 6,556,000 |
| Region IX - Zamboanga Peninsula | 3,843,000 | 1,187,000 | 5,030,000 |
| Regional Office - IX | 3,843,000 | 1,187,000 | 5,030,000 |
| Region X - Northern Mindanao | 4,638,000 | 1,472,000 | 6,110,000 |
| Regional Office - X | 4,638,000 | 1,472,000 | 6,110,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region XI - Davao | 1,807,000 | 1,749,000 | | 3,556,000 |
| Regional Office - XI | 1,807,000 | 1,749,000 | | 3,556,000 |
| Region XII - SOCCSKSARGEN | 5,692,000 | 1,602,000 | | 7,294,000 |
| Regional Office - XII | 5,692,000 | 1,602,000 | | 7,294,000 |
| Region XIII - Caraga | 7,620,000 | 1,292,000 | | 8,912,000 |
| Regional Office - XIII | 7,620,000 | 1,292,000 | | 8,912,000 |
| Sub-total, Operations | 865,925,000 | 998,094,000 | 285,671,000 | 2,149,690,000 |
| TOTAL NEW APPROPRIATIONS | P 1,269,682,000 | P 1,429,801,000 | P 402,150,000 | P 3,101,633,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 912,968 |
| Total Permanent Positions | 912,968 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 34,584 |
| Representation Allowance | 5,538 |
| Transportation Allowance | 5,538 |
| Clothing and Uniform Allowance | 10,087 |
| Mid-Year Bonus - Civilian | 76,078 |
| Year End Bonus | 76,078 |
| Cash Gift | 7,205 |
| Productivity Enhancement Incentive | 7,205 |
| Step Increment | 2,272 |
| Medical Allowance | 10,087 |
| Total Other Compensation Common to All | 234,672 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 73,676 |
| Anniversary Bonus - Civilian | 4,311 |
| Total Other Compensation for Specific Groups | 77,987 |
| Other Benefits | |
| PAG-IBIG Contributions | 3,456 |
| PhilHealth Contributions | 22,494 |

| | |
|---|---|
| Employees Compensation Insurance Premiums | 1,733 |
| Loyalty Award - Civilian | 800 |
| Terminal Leave | 15,572 |
| Total Other Benefits | 44,055 |
| Total Personnel Services | 1,269,682 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 151,759 |
| Training and Scholarship Expenses | 141,138 |
| Supplies and Materials Expenses | 227,788 |
| Utility Expenses | 64,360 |
| Communication Expenses | 51,809 |
| Awards/Rewards and Prizes | 1,657 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,874 |
| Professional Services | 308,474 |
| General Services | 141,926 |
| Repairs and Maintenance | 88,856 |
| Taxes, Insurance Premiums and Other Fees | 21,558 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 511 |
| Printing and Publication Expenses | 6,664 |
| Representation Expenses | 70,382 |
| Transportation and Delivery Expenses | 2,862 |
| Rent/Lease Expenses | 34,057 |
| Membership Dues and Contributions to Organizations | 1,172 |
| Subscription Expenses | 76,110 |
| Other Maintenance and Operating Expenses | 36,844 |
| Total Maintenance and Other Operating Expenses | 1,429,801 |
| Total Current Operating Expenditures | 2,699,483 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 101,479 |
| Machinery and Equipment Outlay | 285,671 |
| Transportation and Equipment Outlay | 15,000 |
| Total Capital Outlays | 402,150 |
| TOTAL NEW APPROPRIATIONS | 3,101,633 |

## C. MINES AND GEOSCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,890,682,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures |
|---|---|

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 322,350,000 | P 122,101,000 | P 3,580,000 | P 448,031,000 |
| Support to Operations | 58,179,000 | 148,095,000 | | 206,274,000 |
| Operations | 583,169,000 | 527,046,000 | 126,162,000 | 1,236,377,000 |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 378,393,000 | 228,645,000 | 30,000,000 | 637,038,000 |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 41,680,000 | 75,034,000 | 35,492,000 | 152,206,000 |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 163,096,000 | 223,367,000 | 60,670,000 | 447,133,000 |
| TOTAL NEW APPROPRIATIONS | P 963,698,000 | P 797,242,000 | P 129,742,000 | P 1,890,682,000 |

**Special Provision(s)**

1. **Income from Royalties.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B. 15 under the FY 2027 Proposed Expenditures shall be used for the MOOE and Capital Outlay requirements of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties and revenues derived from the development and utilization of mineral resources within mineral reservations in accordance with Section 5 of R.A. No. 7942., as amended

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Quick Response Fund**. The amount of Ten Million Pesos (P10,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rapid and post-disaster geohazard assessments, post-disaster evaluation, and identification of safe sites for relocation of displaced people in order that the situations and living conditions of people living in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

3. **Reporting and Posting Requirements.** The MGB shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the MGB shall post said reports on its website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 275,860,000 | P 119,934,000 | P 3,580,000 | P 399,374,000 |

| | | | | |
|---|---|---|---|---|
| National Capital Region (NCR) | 45,414,000 | 30,392,000 | 75,806,000 |
| Central Office | 45,414,000 | 30,392,000 | 75,806,000 |
| Region I - Ilocos | 16,056,000 | 4,618,000 | 20,674,000 |
| Regional Office - I | 16,056,000 | 4,618,000 | 20,674,000 |
| Cordillera Administrative Region (CAR) | 18,996,000 | 4,847,000 | 23,843,000 |
| Regional Office - CAR | 18,996,000 | 4,847,000 | 23,843,000 |
| Region II - Cagayan Valley | 13,027,000 | 6,378,000 | 19,405,000 |
| Regional Office - II | 13,027,000 | 6,378,000 | 19,405,000 |
| Region III - Central Luzon | 16,469,000 | 6,070,000 | 22,539,000 |
| Regional Office - III | 16,469,000 | 6,070,000 | 22,539,000 |
| Region IVA - CALABARZON | 15,321,000 | 8,677,000 | 23,998,000 |
| Regional Office - IVA | 15,321,000 | 8,677,000 | 23,998,000 |
| Region IVB - MIMAROPA | 10,287,000 | 9,469,000 | 19,756,000 |
| Regional Office - IVB | 10,287,000 | 9,469,000 | 19,756,000 |
| Region V - Bicol | 15,640,000 | 5,205,000 | 20,845,000 |
| Regional Office - V | 15,640,000 | 5,205,000 | 20,845,000 |
| Region VI - Western Visayas | 15,704,000 | 5,115,000 | 20,819,000 |
| Regional Office - VI | 15,704,000 | 5,115,000 | 20,819,000 |
| Region VII - Central Visayas | 17,149,000 | 5,533,000 | 22,682,000 |
| Regional Office - VII | 17,149,000 | 5,533,000 | 22,682,000 |
| Region VIII - Eastern Visayas | 9,682,000 | 4,165,000 | 13,847,000 |
| Regional Office - VIII | 9,682,000 | 4,165,000 | 13,847,000 |
| Region IX - Zamboanga Peninsula | 15,250,000 | 6,987,000 | 22,237,000 |
| Regional Office - IX | 15,250,000 | 6,987,000 | 22,237,000 |
| Region X - Northern Mindanao | 16,155,000 | 4,700,000 | 20,855,000 |
| Regional Office - X | 16,155,000 | 4,700,000 | 20,855,000 |
| Region XI - Davao | 15,131,000 | 5,418,000 | 20,549,000 |
| Regional Office - XI | 15,131,000 | 5,418,000 | 20,549,000 |
| Region XII - SOCCSKSARGEN | 17,983,000 | 6,004,000 | 23,987,000 |
| Regional Office - XII | 17,983,000 | 6,004,000 | 23,987,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region XIII - Caraga | 17,596,000 | 6,356,000 | 3,580,000 | 27,532,000 |
| Regional Office - XIII | 17,596,000 | 6,356,000 | 3,580,000 | 27,532,000 |
| Human Resource Development | 1,214,000 | 2,167,000 | | 3,381,000 |
| National Capital Region (NCR) | 1,214,000 | 2,167,000 | | 3,381,000 |
| Central Office | 1,214,000 | 2,167,000 | | 3,381,000 |
| Administration of Personnel Benefits | 45,276,000 | | | 45,276,000 |
| National Capital Region (NCR) | 17,357,000 | | | 17,357,000 |
| Central Office | 17,357,000 | | | 17,357,000 |
| Region I - Ilocos | 3,661,000 | | | 3,661,000 |
| Regional Office - I | 3,661,000 | | | 3,661,000 |
| Region II - Cagayan Valley | 362,000 | | | 362,000 |
| Regional Office - II | 362,000 | | | 362,000 |
| Region III - Central Luzon | 7,405,000 | | | 7,405,000 |
| Regional Office - III | 7,405,000 | | | 7,405,000 |
| Region IVA - CALABARZON | 2,230,000 | | | 2,230,000 |
| Regional Office - IVA | 2,230,000 | | | 2,230,000 |
| Region V - Bicol | 223,000 | | | 223,000 |
| Regional Office - V | 223,000 | | | 223,000 |
| Region VI - Western Visayas | 841,000 | | | 841,000 |
| Regional Office - VI | 841,000 | | | 841,000 |
| Region VII - Central Visayas | 5,074,000 | | | 5,074,000 |
| Regional Office - VII | 5,074,000 | | | 5,074,000 |
| Region VIII - Eastern Visayas | 4,181,000 | | | 4,181,000 |
| Regional Office - VIII | 4,181,000 | | | 4,181,000 |
| Region IX - Zamboanga Peninsula | 293,000 | | | 293,000 |
| Regional Office - IX | 293,000 | | | 293,000 |
| Region X - Northern Mindanao | 3,189,000 | | | 3,189,000 |
| Regional Office - X | 3,189,000 | | | 3,189,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region XIII - Caraga | 460,000 | | | 460,000 |
| Regional Office - XIII | 460,000 | | | 460,000 |
| Sub-total, General Administration and Support | 322,350,000 | 122,101,000 | 3,580,000 | 448,031,000 |
| Support to Operations | | | | |
| Planning and Policy Formulation | 12,097,000 | 131,641,000 | | 143,738,000 |
| National Capital Region (NCR) | 12,097,000 | 107,889,000 | | 119,986,000 |
| Central Office | 12,097,000 | 107,889,000 | | 119,986,000 |
| Region I - Ilocos | | 1,506,000 | | 1,506,000 |
| Regional Office - I | | 1,506,000 | | 1,506,000 |
| Cordillera Administrative Region (CAR) | | 1,762,000 | | 1,762,000 |
| Regional Office - CAR | | 1,762,000 | | 1,762,000 |
| Region II - Cagayan Valley | | 1,767,000 | | 1,767,000 |
| Regional Office - II | | 1,767,000 | | 1,767,000 |
| Region III - Central Luzon | | 1,599,000 | | 1,599,000 |
| Regional Office - III | | 1,599,000 | | 1,599,000 |
| Region IVA - CALABARZON | | 1,649,000 | | 1,649,000 |
| Regional Office - IVA | | 1,649,000 | | 1,649,000 |
| Region IVB - MIMAROPA | | 1,926,000 | | 1,926,000 |
| Regional Office - IVB | | 1,926,000 | | 1,926,000 |
| Region V - Bicol | | 1,391,000 | | 1,391,000 |
| Regional Office - V | | 1,391,000 | | 1,391,000 |
| Region VI - Western Visayas | | 1,763,000 | | 1,763,000 |
| Regional Office - VI | | 1,763,000 | | 1,763,000 |
| Region VII - Central Visayas | | 1,426,000 | | 1,426,000 |
| Regional Office - VII | | 1,426,000 | | 1,426,000 |
| Region VIII - Eastern Visayas | | 1,398,000 | | 1,398,000 |
| Regional Office - VIII | | 1,398,000 | | 1,398,000 |
| Region IX - Zamboanga Peninsula | | 1,665,000 | | 1,665,000 |
| Regional Office - IX | | 1,665,000 | | 1,665,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region X - Northern Mindanao | | 1,466,000 | | 1,466,000 |
| Regional Office - X | | 1,466,000 | | 1,466,000 |
| Region XI - Davao | | 1,506,000 | | 1,506,000 |
| Regional Office - XI | | 1,506,000 | | 1,506,000 |
| Region XII - SOCCSKSARGEN | | 1,533,000 | | 1,533,000 |
| Regional Office - XII | | 1,533,000 | | 1,533,000 |
| Region XIII - Caraga | | 1,395,000 | | 1,395,000 |
| Regional Office - XIII | | 1,395,000 | | 1,395,000 |
| Mineral Economics, Information and Communication Plan | 15,317,000 | 7,158,000 | | 22,475,000 |
| National Capital Region (NCR) | 15,317,000 | 7,158,000 | | 22,475,000 |
| Central Office | 15,317,000 | 7,158,000 | | 22,475,000 |
| Research and Development | 30,765,000 | 9,296,000 | | 40,061,000 |
| National Capital Region (NCR) | 30,765,000 | 9,296,000 | | 40,061,000 |
| Central Office | 30,765,000 | 9,296,000 | | 40,061,000 |
| Sub-total, Support to Operations | 58,179,000 | 148,095,000 | | 206,274,000 |
| Operations | | | | |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 378,393,000 | 228,645,000 | 30,000,000 | 637,038,000 |
| Mineral Regulation Services | 378,393,000 | 228,645,000 | 30,000,000 | 637,038,000 |
| National Capital Region (NCR) | 53,496,000 | 52,612,000 | 30,000,000 | 136,108,000 |
| Central Office | 53,496,000 | 52,612,000 | 30,000,000 | 136,108,000 |
| Region I - Ilocos | 21,938,000 | 12,544,000 | | 34,482,000 |
| Regional Office - I | 21,938,000 | 12,544,000 | | 34,482,000 |
| Cordillera Administrative Region (CAR) | 21,385,000 | 10,647,000 | | 32,032,000 |
| Regional Office - CAR | 21,385,000 | 10,647,000 | | 32,032,000 |
| Region II - Cagayan Valley | 20,177,000 | 6,859,000 | | 27,036,000 |
| Regional Office - II | 20,177,000 | 6,859,000 | | 27,036,000 |
| Region III - Central Luzon | 23,586,000 | 15,369,000 | | 38,955,000 |
| Regional Office - III | 23,586,000 | 15,369,000 | | 38,955,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region IVA - CALABARZON | 24,173,000 | 14,934,000 | | 39,107,000 | |
| Regional Office - IVA | 24,173,000 | 14,934,000 | | 39,107,000 | |
| Region IVB - MIMAROPA | 19,547,000 | 12,893,000 | | 32,440,000 | |
| Regional Office - IVB | 19,547,000 | 12,893,000 | | 32,440,000 | |
| Region V - Bicol | 23,186,000 | 10,381,000 | | 33,567,000 | |
| Regional Office - V | 23,186,000 | 10,381,000 | | 33,567,000 | |
| Region VI - Western Visayas | 20,703,000 | 9,011,000 | | 29,714,000 | |
| Regional Office - VI | 20,703,000 | 9,011,000 | | 29,714,000 | |
| Region VII - Central Visayas | 18,185,000 | 11,588,000 | | 29,773,000 | |
| Regional Office - VII | 18,185,000 | 11,588,000 | | 29,773,000 | |
| Region VIII - Eastern Visayas | 21,874,000 | 13,730,000 | | 35,604,000 | |
| Regional Office - VIII | 21,874,000 | 13,730,000 | | 35,604,000 | |
| Region IX - Zamboanga Peninsula | 23,237,000 | 10,392,000 | | 33,629,000 | |
| Regional Office - IX | 23,237,000 | 10,392,000 | | 33,629,000 | |
| Region X - Northern Mindanao | 25,086,000 | 8,788,000 | | 33,874,000 | |
| Regional Office - X | 25,086,000 | 8,788,000 | | 33,874,000 | |
| Region XI - Davao | 20,149,000 | 11,253,000 | | 31,402,000 | |
| Regional Office - XI | 20,149,000 | 11,253,000 | | 31,402,000 | |
| Region XII - SOCCSKSARGEN | 20,227,000 | 6,879,000 | | 27,106,000 | |
| Regional Office - XII | 20,227,000 | 6,879,000 | | 27,106,000 | |
| Region XIII - Caraga | 21,444,000 | 20,765,000 | | 42,209,000 | |
| Regional Office - XIII | 21,444,000 | 20,765,000 | | 42,209,000 | |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 41,680,000 | 75,034,000 | 35,492,000 | 152,206,000 | |
| Mineral Resources Development | 41,680,000 | 75,034,000 | 35,492,000 | 152,206,000 | |
| National Capital Region (NCR) | 41,680,000 | 30,607,000 | | 72,287,000 | |
| Central Office | 41,680,000 | 30,607,000 | | 72,287,000 | |
| Region I - Ilocos | | 2,706,000 | | 2,706,000 | |
| Regional Office - I | | 2,706,000 | | 2,706,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Cordillera Administrative Region (CAR) | | 2,340,000 | | 2,340,000 | |
| Regional Office - CAR | | 2,340,000 | | 2,340,000 | |
| Region II - Cagayan Valley | | 2,269,000 | | 2,269,000 | |
| Regional Office - II | | 2,269,000 | | 2,269,000 | |
| Region III - Central Luzon | | 1,203,000 | | 1,203,000 | |
| Regional Office - III | | 1,203,000 | | 1,203,000 | |
| Region IVA - CALABARZON | | 3,602,000 | | 3,602,000 | |
| Regional Office - IVA | | 3,602,000 | | 3,602,000 | |
| Region IVB - MIMAROPA | | 5,570,000 | | 5,570,000 | |
| Regional Office - IVB | | 5,570,000 | | 5,570,000 | |
| Region V - Bicol | | 1,980,000 | | 1,980,000 | |
| Regional Office - V | | 1,980,000 | | 1,980,000 | |
| Region VI - Western Visayas | | 2,845,000 | | 2,845,000 | |
| Regional Office - VI | | 2,845,000 | | 2,845,000 | |
| Region VII - Central Visayas | | 3,697,000 | 35,492,000 | 39,189,000 | |
| Regional Office - VII | | 3,697,000 | 35,492,000 | 39,189,000 | |
| Region VIII - Eastern Visayas | | 3,125,000 | | 3,125,000 | |
| Regional Office - VIII | | 3,125,000 | | 3,125,000 | |
| Region IX - Zamboanga Peninsula | | 3,442,000 | | 3,442,000 | |
| Regional Office - IX | | 3,442,000 | | 3,442,000 | |
| Region X - Northern Mindanao | | 1,882,000 | | 1,882,000 | |
| Regional Office - X | | 1,882,000 | | 1,882,000 | |
| Region XI - Davao | | 4,300,000 | | 4,300,000 | |
| Regional Office - XI | | 4,300,000 | | 4,300,000 | |
| Region XII - SOCCSKSARGEN | | 2,336,000 | | 2,336,000 | |
| Regional Office - XII | | 2,336,000 | | 2,336,000 | |
| Region XIII - Caraga | | 3,130,000 | | 3,130,000 | |
| Regional Office - XIII | | 3,130,000 | | 3,130,000 | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 163,096,000 | 223,367,000 | 60,670,000 | 447,133,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Geological Assessment for Risk Reduction and Resiliency | 163,096,000 | 213,367,000 | 60,670,000 | 437,133,000 |
| National Capital Region (NCR) | 19,036,000 | 65,840,000 | 58,720,000 | 143,596,000 |
| Central Office | 19,036,000 | 65,840,000 | 58,720,000 | 143,596,000 |
| Region I - Ilocos | 9,247,000 | 9,412,000 | | 18,659,000 |
| Regional Office - I | 9,247,000 | 9,412,000 | | 18,659,000 |
| Cordillera Administrative Region (CAR) | 11,586,000 | 7,750,000 | | 19,336,000 |
| Regional Office - CAR | 11,586,000 | 7,750,000 | | 19,336,000 |
| Region II - Cagayan Valley | 9,882,000 | 9,763,000 | 1,950,000 | 21,595,000 |
| Regional Office - II | 9,882,000 | 9,763,000 | 1,950,000 | 21,595,000 |
| Region III - Central Luzon | 8,277,000 | 9,802,000 | | 18,079,000 |
| Regional Office - III | 8,277,000 | 9,802,000 | | 18,079,000 |
| Region IVA - CALABARZON | 10,054,000 | 11,505,000 | | 21,559,000 |
| Regional Office - IVA | 10,054,000 | 11,505,000 | | 21,559,000 |
| Region IVB - MIMAROPA | 8,842,000 | 9,930,000 | | 18,772,000 |
| Regional Office - IVB | 8,842,000 | 9,930,000 | | 18,772,000 |
| Region V - Bicol | 12,552,000 | 12,403,000 | | 24,955,000 |
| Regional Office - V | 12,552,000 | 12,403,000 | | 24,955,000 |
| Region VI - Western Visayas | 8,656,000 | 11,440,000 | | 20,096,000 |
| Regional Office - VI | 8,656,000 | 11,440,000 | | 20,096,000 |
| Region VII - Central Visayas | 11,326,000 | 12,403,000 | | 23,729,000 |
| Regional Office - VII | 11,326,000 | 12,403,000 | | 23,729,000 |
| Region VIII - Eastern Visayas | 7,478,000 | 14,437,000 | | 21,915,000 |
| Regional Office - VIII | 7,478,000 | 14,437,000 | | 21,915,000 |
| Region IX - Zamboanga Peninsula | 10,153,000 | 7,724,000 | | 17,877,000 |
| Regional Office - IX | 10,153,000 | 7,724,000 | | 17,877,000 |
| Region X - Northern Mindanao | 8,297,000 | 8,195,000 | | 16,492,000 |
| Regional Office - X | 8,297,000 | 8,195,000 | | 16,492,000 |
| Region XI - Davao | 8,235,000 | 6,039,000 | | 14,274,000 |
| Regional Office - XI | 8,235,000 | 6,039,000 | | 14,274,000 |

| | | | | |
|---|---|---|---|---|
| Region XII - SOCCSKSARGEN | 8,673,000 | 6,585,000 | | 15,258,000 |
| Regional Office - XII | 8,673,000 | 6,585,000 | | 15,258,000 |
| Region XIII - Caraga | 10,802,000 | 10,139,000 | | 20,941,000 |
| Regional Office - XIII | 10,802,000 | 10,139,000 | | 20,941,000 |
| Quick Response Fund | | 10,000,000 | | 10,000,000 |
| National Capital Region (NCR) | | 10,000,000 | | 10,000,000 |
| Central Office | | 10,000,000 | | 10,000,000 |
| Sub-total, Operations | 583,169,000 | 527,046,000 | 126,162,000 | 1,236,377,000 |
| TOTAL NEW APPROPRIATIONS | P 963,698,000 | P 797,242,000 | P 129,742,000 | P 1,890,682,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 662,242 |
| Total Permanent Positions | 662,242 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 23,592 |
| Representation Allowance | 5,472 |
| Transportation Allowance | 5,472 |
| Clothing and Uniform Allowance | 6,881 |
| Mid-Year Bonus - Civilian | 55,188 |
| Year End Bonus | 55,188 |
| Cash Gift | 4,915 |
| Productivity Enhancement Incentive | 4,915 |
| Step Increment | 1,655 |
| Medical Allowance | 6,881 |
| Total Other Compensation Common to All | 170,159 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 65,553 |
| Total Other Compensation for Specific Groups | 65,553 |
| Other Benefits | |
| PAG-IBIG Contributions | 2,361 |

| | | |
|---|---|---|
| PhilHealth Contributions | | 16,276 |
| Employees Compensation Insurance Premiums | | 1,181 |
| Loyalty Award - Civilian | | 650 |
| Terminal Leave | | 45,276 |
| Total Other Benefits | | 65,744 |
| Total Personnel Services | | 963,698 |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | | 183,982 |
| Training and Scholarship Expenses | | 39,446 |
| Supplies and Materials Expenses | | 54,332 |
| Utility Expenses | | 38,065 |
| Communication Expenses | | 20,472 |
| Awards/Rewards and Prizes | | 103 |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | | 1,958 |
| Professional Services | | 151,650 |
| General Services | | 115,985 |
| Repairs and Maintenance | | 27,562 |
| Taxes, Insurance Premiums and Other Fees | | 13,763 |
| Labor and Wages | | 10,127 |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | | 674 |
| Printing and Publication Expenses | | 2,697 |
| Representation Expenses | | 18,425 |
| Transportation and Delivery Expenses | | 1,886 |
| Rent/Lease Expenses | | 45,468 |
| Membership Dues and Contributions to Organizations | | 128 |
| Subscription Expenses | | 65,837 |
| Other Maintenance and Operating Expenses | | 4,682 |
| Total Maintenance and Other Operating Expenses | | 797,242 |
| Total Current Operating Expenditures | | 1,760,940 |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | | 129,429 |
| Furniture, Fixtures and Books Outlay | | 313 |
| Total Capital Outlays | | 129,742 |
| TOTAL NEW APPROPRIATIONS | | 1,890,682 |

## D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

| | | |
|---|---|---|
| For general administration and support, and operations, as indicated hereunder . . . . . | P | 1,988,558,000 |

New Appropriations, by Programs/Projects

| | Current Operating Expenditures |
|---|---|

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 73,887,000 | P 116,558,000 | P | P 190,445,000 |
| Operations | 489,455,000 | 1,279,717,000 | 28,941,000 | 1,798,113,000 |
| MAPPING AND RESOURCE INFORMATION PROGRAM | 489,455,000 | 1,279,717,000 | 28,941,000 | 1,798,113,000 |
| TOTAL NEW APPROPRIATIONS | P 563,342,000 | P 1,396,275,000 | P 28,941,000 | P 1,988,558,000 |

**Special Provision(s)**

1. **Provision of Topographic Maps.** The amount of Three Hundred Thirty Three Million Nine Hundred Forty Thousand Peoss (P333,940,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by the National Mapping and Resource Information Authority (NAMRIA) shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. **Rice Subsidy.** The amount of One Million Nine Hundred Fifty Thousand Pesos (P1,950,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. **Reporting and Posting Requirements.** The NAMRIA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NAMRIA shall post said reports on its website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 67,755,000 | P 115,276,000 | P | P 183,031,000 |
| Human Resource Development | | 1,282,000 | | 1,282,000 |
| Administration of Personnel Benefits | 6,132,000 | | | 6,132,000 |
| Sub-total, General Administration and Support | 73,887,000 | 116,558,000 | | 190,445,000 |
| Operations | | | | |
| MAPPING AND RESOURCE INFORMATION PROGRAM | 489,455,000 | 1,279,717,000 | 28,941,000 | 1,798,113,000 |

| | | | | |
|---|---|---|---|---|
| Hydrographic and Oceanographic Surveys and Nautical Charting | 266,189,000 | 310,036,000 | 6,200,000 | 582,425,000 |
| Topographic Base Mapping and Geodetic Surveys | 84,631,000 | 548,862,000 | | 633,493,000 |
| Resource Assessment and Mapping | 74,534,000 | 91,402,000 | 9,300,000 | 175,236,000 |
| Geospatial Information Management | 64,101,000 | 329,417,000 | 13,441,000 | 406,959,000 |
| Sub-total, Operations | 489,455,000 | 1,279,717,000 | 28,941,000 | 1,798,113,000 |
| TOTAL NEW APPROPRIATIONS | P 563,342,000 | P 1,396,275,000 | P 28,941,000 | P 1,988,558,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 239,023 |
| Total Permanent Positions | 239,023 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 9,936 |
| Representation Allowance | 1,680 |
| Transportation Allowance | 1,680 |
| Clothing and Uniform Allowance | 2,898 |
| Mid-Year Bonus - Civilian | 19,919 |
| Year End Bonus | 19,919 |
| Cash Gift | 2,070 |
| Productivity Enhancement Incentive | 2,070 |
| Step Increment | 597 |
| Medical Allowance | 2,898 |
| Total Other Compensation Common to All | 63,667 |
| Other Compensation for Specific Group | |
| Anniversary Bonus - Civilian | 1,242 |
| Total Other Compenssation for Specific Group | 1,242 |
| Other Benefits | |
| PAG-IBIG Contributions | 994 |
| PhilHealth Contributions | 5,818 |
| Employees Compensation Insurance Premiums | 497 |
| Loyalty Award - Civilian | 430 |
| Terminal Leave | 5,311 |
| Total Other Benefits | 13,050 |

| | |
|---|---|
| Military/Uniformed Personnel | |
| Basic Pay | |
| Base Pay | 102,159 |
| Total Basic Pay | 102,159 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 4,776 |
| Clothing/Uniform Allowance | 478 |
| Subsistence Allowance | 25,422 |
| Laundry Allowance | 94 |
| Quarters Allowance | 1,175 |
| Longevity Pay | 25,935 |
| Mid-Year Bonus - Military/Uniformed Personnel | 8,513 |
| Year-end Bonus | 8,513 |
| Cash Gift | 995 |
| Productivity Enhancement Incentive | 995 |
| Total Other Compensation Common to All | 76,896 |
| Other Compensation for Specific Groups | |
| Sea Duty Pay | 15,136 |
| Hazard Duty Pay | 1,290 |
| Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 46,179 |
| Anniversary Bonus - Military/Uniformed Personnel | 594 |
| Total Other Compensation for Specific Groups | 63,199 |
| Other Benefits | |
| Special Group Term Insurance | 14 |
| PAG-IBIG Contributions | 478 |
| PhilHealth Contributions | 2,554 |
| Employees Compensation Insurance Premiums | 239 |
| Terminal Leave | 821 |
| Total Other Benefits | 4,106 |
| Total Personnel Services | 563,342 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 63,869 |
| Training and Scholarship Expenses | 60,208 |
| Supplies and Materials Expenses | 179,520 |
| Utility Expenses | 18,653 |
| Communication Expenses | 13,424 |
| Awards/Rewards and Prizes | 600 |
| Survey, Research, Exploration and Development Expenses | 467,531 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,258 |
| Professional Services | 68,374 |
| General Services | 34,737 |
| Repairs and Maintenance | 143,473 |

| | |
|---|---|
| Financial Assistance/Subsidy | 1,950 |
| Taxes, Insurance Premiums and Other Fees | 36,352 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 204 |
| Printing and Publication Expenses | 4,008 |
| Representation Expenses | 2,102 |
| Transportation and Delivery Expenses | 40 |
| Rent/Lease Expenses | 1,541 |
| Membership Dues and Contributions to Organizations | 130 |
| Subscription Expenses | 298,301 |
| Total Maintenance and Other Operating Expenses | 1,396,275 |
| Total Current Operating Expenditures | 1,959,617 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 22,741 |
| Transpportation Equipment Outlay | 6,200 |
| Total Capital Outlays | 28,941 |
| TOTAL NEW APPROPRIATIONS | 1,988,558 |

## E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 284,353,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 24,472,000 | P 31,226,000 | P 1,259,000 | P 56,957,000 |
| Operations | 61,653,000 | 115,825,000 | 49,918,000 | 227,396,000 |
| WATER RESOURCES MANAGEMENT PROGRAM | 14,210,000 | 36,699,000 | | 50,909,000 |
| WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 42,831,000 | 32,045,000 | 1,000,000 | 75,876,000 |
| WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM | 4,612,000 | 47,081,000 | 48,918,000 | 100,611,000 |
| TOTAL NEW APPROPRIATIONS | P 86,125,000 | P 147,051,000 | P 51,177,000 | P 284,353,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS,

within thirty (30) days after the end of every quarter.

Likewise, the NWRB shall post said reports on its website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 21,254,000 | P 31,226,000 | P 1,259,000 | P 53,739,000 |
| Administration of Personnel Benefits | 3,218,000 | | | 3,218,000 |
| Sub-total, General Administration and Support | 24,472,000 | 31,226,000 | 1,259,000 | 56,957,000 |
| Operations | | | | |
| WATER RESOURCES MANAGEMENT PROGRAM | 14,210,000 | 36,699,000 | | 50,909,000 |
| Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication | 14,210,000 | 36,699,000 | | 50,909,000 |
| WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 42,831,000 | 32,045,000 | 1,000,000 | 75,876,000 |
| Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises | 24,897,000 | 20,746,000 | | 45,643,000 |
| Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders | 17,934,000 | 11,299,000 | 1,000,000 | 30,233,000 |
| WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM | 4,612,000 | 47,081,000 | 48,918,000 | 100,611,000 |
| Water Resources Supply and Demand Assessment | 4,612,000 | 47,081,000 | 48,918,000 | 100,611,000 |
| Sub-total, Operations | 61,653,000 | 115,825,000 | 49,918,000 | 227,396,000 |
| TOTAL NEW APPROPRIATIONS | P 86,125,000 | P 147,051,000 | P 51,177,000 | P 284,353,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures . | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 63,614 |
| Total Permanent Positions | 63,614 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,616 |
| Representation Allowance | 336 |
| Transportation Allowance | 336 |
| Clothing and Uniform Allowance | 763 |
| Honoraria | 195 |
| Mid-Year Bonus - Civilian | 5,300 |
| Year End Bonus | 5,300 |
| Cash Gift | 545 |
| Productivity Enhancement Incentive | 545 |
| Step Increment | 159 |
| Medical Allowance | 763 |
| Total Other Compensation Common to All | 16,858 |
| Other Benefits | |
| PAG-IBIG Contributions | 262 |
| PhilHealth Contributions | 1,550 |
| Employees Compensation Insurance Premiums | 130 |
| Loyalty Award - Civilian | 120 |
| Terminal Leave | 3,218 |
| Total Other Benefits | 5,280 |
| Non-Permanent Positions | 373 |
| Total Personnel Services | 86,125 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 11,207 |
| Training and Scholarship Expenses | 3,509 |
| Supplies and Materials Expenses | 12,957 |
| Utility Expenses | 3,036 |
| Communication Expenses | 3,861 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 83,823 |
| General Services | 10,216 |
| Repairs and Maintenance | 7,700 |
| Taxes, Insurance Premiums and Other Fees | 1,310 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 250 |
| Printing and Publication Expenses | 645 |

| | |
|---|---|
| Representation Expenses | 1,301 |
| Transportation and Delivery Expenses | 600 |
| Rent/Lease Expenses | 1,910 |
| Subscription Expenses | 4,590 |
| Total Maintenance and Other Operating Expenses | 147,051 |
| Total Current Operating Expenditures | 233,176 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 32,000 |
| Machinery and Equipment Outlay | 19,177 |
| Total Capital Outlays | 51,177 |
| TOTAL NEW APPROPRIATIONS | 284,353 |

## F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder . . . . . P 149,300,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 24,247,000 | P 37,042,000 | P 17,334,000 | P 78,623,000 |
| Operations | 45,942,000 | 24,235,000 | 500,000 | 70,677,000 |
| PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM | 45,942,000 | 24,235,000 | 500,000 | 70,677,000 |
| TOTAL NEW APPROPRIATIONS | P 70,189,000 | P 61,277,000 | P 17,834,000 | P 149,300,000 |

**Special Provision(s)**

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B. 15 under the Proposed Expenditures shall be used to finance the rehabilitation or restoration of habitats affected by acts committed in violation of R.A. No. 9147 and support scientific research, enforcement, and monitoring activities, as well as enhancement of capabilities of relevant agencies, sourced from the fines imposed and damages awarded, fees, charges, donations, endowments, and administrative fees or grants in the form of contributions, within the jurisdiction of the Palawan Council for Sustainable Development (PCSD), constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Palawan Council for Sustainable Development Staff (PCSDS) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCSDS shall post said reports on its website.

The PCSDS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules,

and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 23,852,000 | P 37,042,000 | P 17,334,000 | P 78,228,000 |
| Administration of Personnel Benefits | 395,000 | | | 395,000 |
| Sub-total, General Administration and Support | 24,247,000 | 37,042,000 | 17,334,000 | 78,623,000 |
| Operations | | | | |
| PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM | 45,942,000 | 24,235,000 | 500,000 | 70,677,000 |
| Advocacy, Communications and Education | 6,537,000 | 2,057,000 | | 8,594,000 |
| ECAN Monitoring and Evaluation System | 5,727,000 | 5,711,000 | 500,000 | 11,938,000 |
| ECAN Zoning | 5,207,000 | 4,116,000 | | 9,323,000 |
| Knowledge and Research Management | 2,083,000 | 1,394,000 | | 3,477,000 |
| Resource Mobilization and Partnership Development | 1,396,000 | 170,000 | | 1,566,000 |
| Operation of Strategic Environmental Plan Clearance System | 18,023,000 | 4,919,000 | | 22,942,000 |
| Wildlife and Cave Management | 6,969,000 | 5,868,000 | | 12,837,000 |
| Sub-total, Operations | 45,942,000 | 24,235,000 | 500,000 | 70,677,000 |
| TOTAL NEW APPROPRIATIONS | P 70,189,000 | P 61,277,000 | P 17,834,000 | P 149,300,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |

| | |
|---|---|
| Basic Salary | 53,410 |
| Total Permanent Positions | 53,410 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,944 |
| Representation Allowance | 924 |
| Transportation Allowance | 924 |
| Clothing and Uniform Allowance | 567 |
| Mid-Year Bonus - Civilian | 4,449 |
| Year End Bonus | 4,449 |
| Cash Gift | 405 |
| Productivity Enhancement Incentive | 405 |
| Step Increment | 135 |
| Medical Allowances | 567 |
| Total Other Compensation Common to All | 14,769 |
| Other Benefits | |
| PAG-IBIG Contributions | 194 |
| PhilHealth Contributions | 1,265 |
| Employees Compensation Insurance Premiums | 96 |
| Loyalty Award - Civilian | 60 |
| Terminal Leave | 395 |
| Total Other Benefits | 2,010 |
| Total Personnel Services | 70,189 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 4,655 |
| Training and Scholarship Expenses | 1,009 |
| Supplies and Materials Expenses | 8,968 |
| Utility Expenses | 1,573 |
| Communication Expenses | 1,236 |
| Awards/Rewards and Prizes | 50 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 31,289 |
| General Services | 133 |
| Repairs and Maintenance | 3,171 |
| Taxes, Insurance Premiums and Other Fees | 326 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 100 |
| Printing and Publication Expenses | 201 |
| Representation Expenses | 2,695 |
| Rent/Lease Expenses | 350 |
| Subscription Expenses | 3,130 |
| Other Maintenance and Operating Expenses | 2,255 |
| Total Maintenance and Other Operating Expenses | 61,277 |
| Total Current Operating Expenditures | 131,466 |

| | | |
|---|---|---|
| Capital Outlay | | |
| | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 10,000 | |
| Machinery and Equipment Outlay | 3,309 | |
| Furniture, Fixtures and Books Outlay | 4,525 | |
| | | |
| Total Capital Outlay | 17,834 | |
| | | |
| TOTAL NEW APPROPRIATIONS | 149,300 | |

**GENERAL SUMMARY**

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 9,217,425,000 | P 9,246,704,000 | P 2,162,481,000 | P 20,626,610,000 |
| B. ENVIRONMENTAL MANAGEMENT BUREAU | 1,269,682,000 | 1,429,801,000 | 402,150,000 | 3,101,633,000 |
| C. MINES AND GEOSCIENCES BUREAU | 963,698,000 | 797,242,000 | 129,742,000 | 1,890,682,000 |
| D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY | 563,342,000 | 1,396,275,000 | 28,941,000 | 1,988,558,000 |
| E. NATIONAL WATER RESOURCES BOARD | 86,125,000 | 147,051,000 | 51,177,000 | 284,353,000 |
| F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF | 70,189,000 | 61,277,000 | 17,834,000 | 149,300,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES | P 12,170,461,000 | P 13,078,350,000 | P 2,792,325,000 | P 28,041,136,000 |

## XII. DEPARTMENT OF FINANCE

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations and operations, as indicated hereunder . . . . . P 1,106,042,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 194,345,000 | P 273,915,000 | P 56,643,000 | P 524,903,000 |
| Support to Operations | 85,627,000 | 103,519,000 | 27,350,000 | 216,496,000 |
| Operations | 226,462,000 | 138,181,000 | | 364,643,000 |
| FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM | 144,638,000 | 101,235,000 | | 245,873,000 |
| ASSET AND LIABILITY MANAGEMENT PROGRAM | 81,824,000 | 36,946,000 | | 118,770,000 |
| TOTAL NEW APPROPRIATIONS | P 506,434,000 | P 515,615,000 | P 83,993,000 | P 1,106,042,000 |

**Special Provision(s)**

1. **Fees and Other Receipts of the Securities and Exchange Commission.** The amount collected by the Securities and Exchange Commission (SEC) from fees, fines, and other charges pursuant to R.A. No. 11232 and its rules and regulations, shall be deposited and maintained in a separate account to be used for its modernization and to augment its operational expenses such as, but not limited to, Capital Outlays, increase in compensation and benefits comparable with prevailing rates in the private sector, reasonable employee allowance, employee health care service and other insurance, employee career advancement and professionalization, legal assistance, seminars and other professional fees in accordance with Section 175 of the said law.

In addition, the SEC is authorized to retain and utilize the amount of One Hundred Million Pesos (P100,000,000) from its income from the registration of securities and other collection pursuant to R.A. No. 8799.

The use of income shall be in accordance with DBM-SEC J.C. No. 1 dated September 8, 2020, and such other guidelines issued thereon.

Disbursements or expenditures by the SEC in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The SEC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current fiscal year covering its retained income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year.

2. **Reporting and Posting Requirements**. The Department of Finance (DOF) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DOF shall post said reports on its website.

The DOF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 193,820,000 | P 273,915,000 | P 56,643,000 | P 524,378,000 |
| Administration of Personnel Benefits | 525,000 | | | 525,000 |
| Sub-total, General Administration and Support | 194,345,000 | 273,915,000 | 56,643,000 | 524,903,000 |
| Support to Operations | | | | |
| Legal Services | 14,029,000 | 6,469,000 | | 20,498,000 |
| Management of Information Systems | 41,733,000 | 90,657,000 | 27,350,000 | 159,740,000 |
| Revenue Integrity Protection Service (RIPS) Activities | 29,865,000 | 6,393,000 | | 36,258,000 |
| Sub-total, Support to Operations | 85,627,000 | 103,519,000 | 27,350,000 | 216,496,000 |
| Operations | | | | |
| FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM | 144,638,000 | 101,235,000 | | 245,873,000 |
| Financial and Fiscal Planning and Programming, Consolidation, Analysis, Generation of Reports, Project Formulation on Revenue Statistics and Policy Research | 21,425,000 | 12,606,000 | | 34,031,000 |
| Philippine Extractive Industries Transparency Initiative (PH-EITI) | | 26,312,000 | | 26,312,000 |
| Tax Policy Research and Formulation (Direct Tax) | 33,364,000 | 8,978,000 | | 42,342,000 |
| Tax Policy Research and Formulation (Indirect Tax) | 6,025,000 | 176,000 | | 6,201,000 |
| Preparation of Inputs of Financial and Economic Policies in Various International Fora | 32,279,000 | 32,196,000 | | 64,475,000 |
| Oversight of Tax Law Implementation and Processing of Tax Exemption Requests | 51,545,000 | 20,967,000 | | 72,512,000 |
| ASSET AND LIABILITY MANAGEMENT PROGRAM | 81,824,000 | 36,946,000 | | 118,770,000 |
| Privatization Group and Council Secretariat Support | 37,453,000 | 11,596,000 | | 49,049,000 |
| Negotiation of International Financing Transactions | 15,293,000 | 11,920,000 | | 27,213,000 |

| | | | | | |
|---|---|---|---|---|---|
| Monitoring and Evaluation of Financial Performance of the Government Corporate Sector | 29,078,000 | 13,430,000 | | | 42,508,000 |
| Sub-total, Operations | 226,462,000 | 138,181,000 | | | 364,643,000 |
| **TOTAL NEW APPROPRIATIONS** | P 506,434,000 | P 515,615,000 | P 83,993,000 | P | 1,106,042,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 353,849 |
| Total Permanent Positions | 353,849 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 10,056 |
| Representation Allowance | 8,124 |
| Transportation Allowance | 8,124 |
| Clothing and Uniform Allowance | 2,933 |
| Mid-Year Bonus - Civilian | 29,488 |
| Year End Bonus | 29,488 |
| Cash Gift | 2,095 |
| Productivity Enhancement Incentive | 2,095 |
| Step Increment | 886 |
| Medical Allowance | 2,933 |
| Total Other Compensation Common to All | 96,222 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 489 |
| Overseas Allowance | 5,603 |
| Anniversary Bonus - Civilian | 1,377 |
| Total Other Compensation for Specific Groups | 7,469 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,005 |
| PhilHealth Contributions | 7,590 |
| Employees Compensation Insurance Premiums | 502 |
| Loyalty Award - Civilian | 265 |
| Terminal Leave | 525 |
| Total Other Benefits | 9,887 |

| | |
|---|---|
| Non-Permanent Positions | 39,007 |
| Total Personnel Services | 506,434 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 52,179 |
| Training and Scholarship Expenses | 21,655 |
| Supplies and Materials Expenses | 19,954 |
| Utility Expenses | 38,004 |
| Communication Expenses | 14,429 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 6,647 |
| Professional Services | 171,156 |
| General Services | 70,000 |
| Repairs and Maintenance | 12,162 |
| Taxes, Insurance Premiums and Other Fees | 6,220 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 510 |
| Representation Expenses | 6,189 |
| Transportation and Delivery Expenses | 134 |
| Rent/Lease Expenses | 13,700 |
| Subscription Expenses | 48,794 |
| Other Maintenance and Operating Expenses | 33,882 |
| Total Maintenance and Other Operating Expenses | 515,615 |
| Total Current Operating Expenditures | 1,022,049 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 29,343 |
| Machinery and Equipment Outlay | 27,350 |
| Transportation Equipment Outlay | 25,200 |
| Furniture, Fixtures and Books Outlay | 2,100 |
| Total Capital Outlays | 83,993 |
| TOTAL NEW APPROPRIATIONS | 1,106,042 |

## B. BUREAU OF CUSTOMS

For general administration and support, and operations, as indicated hereunder . . . . . P 4,283,426,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 408,878,000 | P 549,026,000 | P | P 957,904,000 |
| Operations | 1,948,594,000 | 1,096,536,000 | 280,392,000 | 3,325,522,000 |
| CUSTOMS REVENUE ENHANCEMENT PROGRAM | 1,435,828,000 | 840,741,000 | | 2,276,569,000 |
| CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM | 512,766,000 | 255,795,000 | 280,392,000 | 1,048,953,000 |
| TOTAL NEW APPROPRIATIONS | P 2,357,472,000 | P 1,645,562,000 | P 280,392,000 | P 4,283,426,000 |

**Special Provision(s)**

1. **Super Green Lane Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the maintenance and improvement of the operations of the Super Green Lane Facility, including the Automated Customs Operation System and related computer systems sourced from service fees collected from importers utilizing the Facility.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Non-Intrusive Container Inspection System Project Fund.** In addition to the amounts appropriated herein, the amount chargeable against against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the maintenance, improvement, and upgrading of the Non-Intrusive Container Inspection System sourced from the mandatory container security fee imposed on every 40 and 20-footer container or twenty equivalent units under the System.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Tax Refund.** The amount of Twenty Billion Fifty Eight Million Nine Hundred Fifty Thousand Pesos (P20,058,950,000) shall be used for the following:

(a) Refund of excess or erroneous collection of value-added tax (VAT) and other internal revenue taxes in accordance with Section 229 of R.A. No. 8424, as amended, including legal interest thereon treated as related expense;

(b) Refund of excess collections of duties pursuant to Title IX of R.A. No. 10863;

(c) Cash conversion of valid and unexpired Tax Credit Certificates (TCCs) in accordance with Section 204 of R.A. No. 8424, as amended; and

(d) Refund of input taxes attributable to zero-rated or effectively zero-rated transactions under Section 112 of R.A. No. 8424, as amended.

The amount intended for the payment of VAT refunds shall be limited to five percent (5%) of the total VAT collections of the BOC from the immediately preceding year, while those for payment of the other tax refunds shall be sourced from the current year's tax revenue collections of the BOC. All tax refund payments shall be subject to the following: (i) adjustment of the report on BOC's tax revenue collections equivalent to the tax refunds for current and prior years; and (ii) COA audit.

The amount herein shall be treated as trust receipts, subject to reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund in accordance with Section 31 of R.A. No. 10963 and Section 45, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

5. **Informer's Reward.** Twenty percent (20%) of the actual proceeds from the sale of smuggled and confiscated goods or collected penalties established by law may be given as informer's reward to persons instrumental in the actual collections of additional revenues in accordance with Section 1512 of R.A. No. 10863.

Said amount, sourced from the proceeds of sale of smuggled and confiscated goods or collected penalties, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

6. **Disposition of Forfeited Motor Transport Equipment and Other Articles.** Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the BOC upon approval by the DOF. The proceeds of the sale shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Any government agency participating in the said auction shall pay out of its programmed budget for the purpose, subject to the rules and regulations on the acquisition and use of government motor vehicles.

The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the list of forfeited or abandoned motor equipment and other articles that have been sold in auction are posted on the BOC's website.

7. **Reporting and Posting Requirements**. The Bureau of Customs (BOC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BOC shall post said reports on its website.

The BOC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 323,564,000 | P 549,026,000 | | P 872,590,000 |
| National Capital Region (NCR) | 176,151,000 | 401,966,000 | | 578,117,000 |
| Central Office | 124,585,000 | 363,190,000 | | 487,775,000 |
| Collection District II - A - Port of Manila | 24,291,000 | 9,476,000 | | 33,767,000 |
| Collection District II - B - Manila International Container Port | 9,715,000 | 12,095,000 | | 21,810,000 |
| Collection District III - Ninoy Aquino International Airport | 17,560,000 | 17,205,000 | | 34,765,000 |
| Region I - Ilocos | 10,617,000 | 3,819,000 | | 14,436,000 |
| Collection District I - Port of San Fernando | 10,617,000 | 3,819,000 | | 14,436,000 |
| Region II - Cagayan Valley | 2,126,000 | 4,969,000 | | 7,095,000 |
| Collection District XV - Port of Aparri | 2,126,000 | 4,969,000 | | 7,095,000 |
| Region III - Central Luzon | 49,528,000 | 25,468,000 | | 74,996,000 |
| Collection District XIII - Port of Subic | 10,232,000 | 9,680,000 | | 19,912,000 |
| Collection District XIV - Port of Clark | 30,829,000 | 9,317,000 | | 40,146,000 |
| Collection District XVI - Port of Limay | 8,467,000 | 6,471,000 | | 14,938,000 |
| Region IVA - CALABARZON | 11,882,000 | 12,774,000 | | 24,656,000 |
| Collection District IV - Port of Batangas | 11,882,000 | 12,774,000 | | 24,656,000 |
| Region V - Bicol | 5,563,000 | 5,515,000 | | 11,078,000 |
| Collection District V - Port of Legaspi | 5,563,000 | 5,515,000 | | 11,078,000 |
| Region VI - Western Visayas | 7,848,000 | 6,699,000 | | 14,547,000 |
| Collection District VI - Port of Iloilo | 7,848,000 | 6,699,000 | | 14,547,000 |

| | | | |
|---|---|---|---|
| Region VII - Central Visayas | 11,130,000 | 15,354,000 | 26,484,000 |
| Collection District VII - Port of Cebu | 11,130,000 | 15,354,000 | 26,484,000 |
| Region VIII - Eastern Visayas | 6,686,000 | 5,057,000 | 11,743,000 |
| Collection District VIII - Port of Tacloban | 6,686,000 | 5,057,000 | 11,743,000 |
| Region IX - Zamboanga Peninsula | 11,585,000 | 7,135,000 | 18,720,000 |
| Collection District XI - Port of Zamboanga | 11,585,000 | 7,135,000 | 18,720,000 |
| Region X - Northern Mindanao | 11,434,000 | 23,560,000 | 34,994,000 |
| Collection District X - Port of Cagayan de Oro | 11,434,000 | 23,560,000 | 34,994,000 |
| Region XI - Davao | 11,427,000 | 28,397,000 | 39,824,000 |
| Collection District XII - Port of Davao | 11,427,000 | 28,397,000 | 39,824,000 |
| Region XIII - Caraga | 7,587,000 | 8,313,000 | 15,900,000 |
| Collection District IX - Port of Surigao | 7,587,000 | 8,313,000 | 15,900,000 |
| Administration of Personnel Benefits | 85,314,000 | | 85,314,000 |
| National Capital Region (NCR) | 85,314,000 | | 85,314,000 |
| Central Office | 85,314,000 | | 85,314,000 |
| Sub-total, General Administration and Support | 408,878,000 | 549,026,000 | 957,904,000 |
| Operations | | | |
| CUSTOMS REVENUE ENHANCEMENT PROGRAM | 1,435,828,000 | 840,741,000 | 2,276,569,000 |
| Legal Services | 187,851,000 | 69,606,000 | 257,457,000 |
| National Capital Region (NCR) | 178,068,000 | 67,748,000 | 245,816,000 |
| Central Office | 172,943,000 | 64,961,000 | 237,904,000 |
| Collection District II - A - Port of Manila | | 1,191,000 | 1,191,000 |
| Collection District II - B - Manila International Container Port | | 594,000 | 594,000 |
| Collection District III - Ninoy Aquino International Airport | 5,125,000 | 1,002,000 | 6,127,000 |
| Region I - Ilocos | 858,000 | 114,000 | 972,000 |
| Collection District I - Port of San Fernando | 858,000 | 114,000 | 972,000 |
| Region III - Central Luzon | 4,003,000 | 157,000 | 4,160,000 |
| Collection District XIII - Port of Subic | 4,003,000 | 157,000 | 4,160,000 |

| | | | |
|---|---|---|---|
| Region IVA - CALABARZON | 632,000 | 488,000 | 1,120,000 |
| Collection District IV - Port of Batangas | 632,000 | 488,000 | 1,120,000 |
| Region V - Bicol | 858,000 | | 858,000 |
| Collection District V - Port of Legaspi | 858,000 | | 858,000 |
| Region VI - Western Visayas | 858,000 | | 858,000 |
| Collection District VI - Port of Iloilo | 858,000 | | 858,000 |
| Region VII - Central Visayas | | 641,000 | 641,000 |
| Collection District VII - Port of Cebu | | 641,000 | 641,000 |
| Region VIII - Eastern Visayas | 858,000 | 210,000 | 1,068,000 |
| Collection District VIII - Port of Tacloban | 858,000 | 210,000 | 1,068,000 |
| Region X - Northern Mindanao | 858,000 | 131,000 | 989,000 |
| Collection District X - Port of Cagayan de Oro | 858,000 | 131,000 | 989,000 |
| Region XI - Davao | | 44,000 | 44,000 |
| Collection District XII - Port of Davao | | 44,000 | 44,000 |
| Region XIII - Caraga | 858,000 | 73,000 | 931,000 |
| Collection District IX - Port of Surigao | 858,000 | 73,000 | 931,000 |
| Information Communication and Technology Support Services | 69,111,000 | 565,106,000 | 634,217,000 |
| National Capital Region (NCR) | 69,111,000 | 565,106,000 | 634,217,000 |
| Central Office | 69,111,000 | 565,106,000 | 634,217,000 |
| Examination and Appraisal of Imports | 938,967,000 | 111,102,000 | 1,050,069,000 |
| National Capital Region (NCR) | 730,346,000 | 71,481,000 | 801,827,000 |
| Central Office | 79,383,000 | 48,966,000 | 128,349,000 |
| Collection District II - A - Port of Manila | 227,648,000 | 7,653,000 | 235,301,000 |
| Collection District II - B - Manila International Container Port | 139,797,000 | 6,929,000 | 146,726,000 |
| Collection District III - Ninoy Aquino International Airport | 283,518,000 | 7,933,000 | 291,451,000 |
| Region I - Ilocos | 10,689,000 | 1,217,000 | 11,906,000 |
| Collection District I - Port of San Fernando | 10,689,000 | 1,217,000 | 11,906,000 |
| Region II - Cagayan Valley | 1,203,000 | 926,000 | 2,129,000 |
| Collection District XV - Port of Aparri | 1,203,000 | 926,000 | 2,129,000 |

| | | | |
|---|---|---|---|
| Region III - Central Luzon | 11,975,000 | 2,556,000 | 14,531,000 |
| Collection District XIII - Port of Subic | 6,027,000 | 752,000 | 6,779,000 |
| Collection District XIV - Port of Clark | | 1,229,000 | 1,229,000 |
| Collection District XVI - Port of Limay | 5,948,000 | 575,000 | 6,523,000 |
| Region IVA - CALABARZON | 13,984,000 | 3,161,000 | 17,145,000 |
| Collection District IV - Port of Batangas | 13,984,000 | 3,161,000 | 17,145,000 |
| Region V - Bicol | 11,491,000 | 1,069,000 | 12,560,000 |
| Collection District V - Port of Legaspi | 11,491,000 | 1,069,000 | 12,560,000 |
| Region VI - Western Visayas | 16,337,000 | 1,181,000 | 17,518,000 |
| Collection District VI - Port of Iloilo | 16,337,000 | 1,181,000 | 17,518,000 |
| Region VII - Central Visayas | 39,849,000 | 10,495,000 | 50,344,000 |
| Collection District VII - Port of Cebu | 39,849,000 | 10,495,000 | 50,344,000 |
| Region VIII - Eastern Visayas | 13,329,000 | 335,000 | 13,664,000 |
| Collection District VIII - Port of Tacloban | 13,329,000 | 335,000 | 13,664,000 |
| Region IX - Zamboanga Peninsula | 20,101,000 | 964,000 | 21,065,000 |
| Collection District XI - Port of Zamboanga | 20,101,000 | 964,000 | 21,065,000 |
| Region X - Northern Mindanao | 24,010,000 | 7,473,000 | 31,483,000 |
| Collection District X - Port of Cagayan de Oro | 24,010,000 | 7,473,000 | 31,483,000 |
| Region XI - Davao | 29,436,000 | 9,785,000 | 39,221,000 |
| Collection District XII - Port of Davao | 29,436,000 | 9,785,000 | 39,221,000 |
| Region XIII - Caraga | 16,217,000 | 459,000 | 16,676,000 |
| Collection District IX - Port of Surigao | 16,217,000 | 459,000 | 16,676,000 |
| Coordination of the Activities of the Export Control Units of Various Ports | 35,831,000 | 90,585,000 | 126,416,000 |
| National Capital Region (NCR) | 35,831,000 | 90,585,000 | 126,416,000 |
| Central Office | 35,831,000 | 90,585,000 | 126,416,000 |
| Evaluation and Classification of Importation | 20,597,000 | | 20,597,000 |
| National Capital Region (NCR) | 20,597,000 | | 20,597,000 |
| Central Office | 20,597,000 | | 20,597,000 |

| | | | | |
|---|---|---|---|---|
| Warehousing Services | 183,471,000 | 4,342,000 | 187,813,000 |
| National Capital Region (NCR) | 117,754,000 | 2,669,000 | 120,423,000 |
| Collection District II - A - Port of Manila | 72,657,000 | 1,310,000 | 73,967,000 |
| Collection District II - B - Manila International Container Port | 18,799,000 | 392,000 | 19,191,000 |
| Collection District III - Ninoy Aquino International Airport | 26,298,000 | 967,000 | 27,265,000 |
| Region I - Ilocos | | 71,000 | 71,000 |
| Collection District I - Port of San Fernando | | 71,000 | 71,000 |
| Region II - Cagayan Valley | 529,000 | | 529,000 |
| Collection District XV - Port of Aparri | 529,000 | | 529,000 |
| Region III - Central Luzon | 2,083,000 | 82,000 | 2,165,000 |
| Collection District XIII - Port of Subic | 2,083,000 | | 2,083,000 |
| Collection District XIV - Port of Clark | | 82,000 | 82,000 |
| Region IVA - CALABARZON | 8,768,000 | 177,000 | 8,945,000 |
| Collection District IV - Port of Batangas | 8,768,000 | 177,000 | 8,945,000 |
| Region V - Bicol | 1,324,000 | 195,000 | 1,519,000 |
| Collection District V - Port of Legaspi | 1,324,000 | 195,000 | 1,519,000 |
| Region VII - Central Visayas | 13,095,000 | 246,000 | 13,341,000 |
| Collection District VII - Port of Cebu | 13,095,000 | 246,000 | 13,341,000 |
| Region VIII - Eastern Visayas | 1,263,000 | | 1,263,000 |
| Collection District VIII - Port of Tacloban | 1,263,000 | | 1,263,000 |
| Region IX - Zamboanga Peninsula | 1,991,000 | 212,000 | 2,203,000 |
| Collection District XI - Port of Zamboanga | 1,991,000 | 212,000 | 2,203,000 |
| Region X - Northern Mindanao | 9,063,000 | 307,000 | 9,370,000 |
| Collection District X - Port of Cagayan de Oro | 9,063,000 | 307,000 | 9,370,000 |
| Region XI - Davao | 24,901,000 | 336,000 | 25,237,000 |
| Collection District XII - Port of Davao | 24,901,000 | 336,000 | 25,237,000 |
| Region XIII - Caraga | 2,700,000 | 47,000 | 2,747,000 |
| Collection District IX - Port of Surigao | 2,700,000 | 47,000 | 2,747,000 |

| | | | | | |
|---|---|---|---|---|---|
| CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM | 512,766,000 | 255,795,000 | 280,392,000 | 1,048,953,000 |
| Surveillance and Prevention of Smuggling | 512,766,000 | 255,795,000 | 280,392,000 | 1,048,953,000 |
| National Capital Region (NCR) | 393,297,000 | 184,974,000 | 280,392,000 | 858,663,000 |
| Central Office | 233,964,000 | 139,221,000 | 280,392,000 | 653,577,000 |
| Collection District II - A - Port of Manila | 99,733,000 | 20,999,000 | | 120,732,000 |
| Collection District II - B - Manila International Container Port | 30,455,000 | 18,278,000 | | 48,733,000 |
| Collection District III - Ninoy Aquino International Airport | 29,145,000 | 6,476,000 | | 35,621,000 |
| Region I - Ilocos | 11,572,000 | 4,089,000 | | 15,661,000 |
| Collection District I - Port of San Fernando | 11,572,000 | 4,089,000 | | 15,661,000 |
| Region II - Cagayan Valley | 2,455,000 | 2,035,000 | | 4,490,000 |
| Collection District XV - Port of Aparri | 2,455,000 | 2,035,000 | | 4,490,000 |
| Region III - Central Luzon | 4,670,000 | 12,813,000 | | 17,483,000 |
| Collection District XIII - Port of Subic | 985,000 | 7,026,000 | | 8,011,000 |
| Collection District XIV - Port of Clark | | 4,044,000 | | 4,044,000 |
| Collection District XVI - Port of Limay | 3,685,000 | 1,743,000 | | 5,428,000 |
| Region IVA - CALABARZON | 10,902,000 | 5,331,000 | | 16,233,000 |
| Collection District IV - Port of Batangas | 10,902,000 | 5,331,000 | | 16,233,000 |
| Region V - Bicol | 4,176,000 | 3,305,000 | | 7,481,000 |
| Collection District V - Port of Legaspi | 4,176,000 | 3,305,000 | | 7,481,000 |
| Region VI - Western Visayas | 10,007,000 | 5,712,000 | | 15,719,000 |
| Collection District VI - Port of Iloilo | 10,007,000 | 5,712,000 | | 15,719,000 |
| Region VII - Central Visayas | 16,566,000 | 10,073,000 | | 26,639,000 |
| Collection District VII - Port of Cebu | 16,566,000 | 10,073,000 | | 26,639,000 |
| Region VIII - Eastern Visayas | 5,721,000 | 635,000 | | 6,356,000 |
| Collection District VIII - Port of Tacloban | 5,721,000 | 635,000 | | 6,356,000 |
| Region IX - Zamboanga Peninsula | 4,885,000 | 5,293,000 | | 10,178,000 |
| Collection District XI - Port of Zamboanga | 4,885,000 | 5,293,000 | | 10,178,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region X - Northern Mindanao | 23,785,000 | 11,498,000 | | 35,283,000 |
| Collection District X - Port of Cagayan de Oro | 23,785,000 | 11,498,000 | | 35,283,000 |
| Region XI - Davao | 17,352,000 | 7,993,000 | | 25,345,000 |
| Collection District XII - Port of Davao | 17,352,000 | 7,993,000 | | 25,345,000 |
| Region XIII - Caraga | 7,378,000 | 2,044,000 | | 9,422,000 |
| Collection District IX - Port of Surigao | 7,378,000 | 2,044,000 | | 9,422,000 |
| Sub-total, Operations | 1,948,594,000 | 1,096,536,000 | 280,392,000 | 3,325,522,000 |
| TOTAL NEW APPROPRIATIONS | P 2,357,472,000 | P 1,645,562,000 | P 280,392,000 | P 4,283,426,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 1,692,580 |
| Total Permanent Positions | 1,692,580 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 92,352 |
| Representation Allowance | 10,368 |
| Transportation Allowance | 10,368 |
| Clothing and Uniform Allowance | 26,936 |
| Mid-Year Bonus - Civilian | 141,047 |
| Year End Bonus | 141,047 |
| Cash Gift | 19,240 |
| Productivity Enhancement Incentive | 19,240 |
| Step Increment | 4,231 |
| Medical Allowance | 26,936 |
| Total Other Compensation Common to All | 491,765 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 1,053 |
| Quarters Allowance | 10,458 |
| Anniversary Bonus - Civilian | 11,556 |
| Total Other Compensation for Specific Groups | 23,067 |
| Other Benefits | |
| PAG-IBIG Contributions | 9,232 |
| PhilHealth Contributions | 41,573 |

| | |
|---|---|
| Employees Compensation Insurance Premiums | 4,617 |
| Loyalty Award - Civilian | 1,890 |
| Terminal Leave | 85,314 |
| Total Other Benefits | 142,626 |
| Non-Permanent Positions | 7,434 |
| Total Personnel Services | 2,357,472 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 27,801 |
| Training and Scholarship Expenses | 43,963 |
| Supplies and Materials Expenses | 156,029 |
| Utility Expenses | 113,957 |
| Communication Expenses | 21,896 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 69,500 |
| Extraordinary and Miscellaneous Expenses | 10,647 |
| Professional Services | 164,109 |
| General Services | 134,924 |
| Repairs and Maintenance | 43,771 |
| Taxes, Insurance Premiums and Other Fees | 16,287 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 502 |
| Printing and Publication Expenses | 1,804 |
| Representation Expenses | 3,848 |
| Transportation and Delivery Expenses | 1,944 |
| Rent/Lease Expenses | 259,969 |
| Subscription Expenses | 531,289 |
| Bank Transaction Fee | 109 |
| Other Maintenance and Operating Expenses | 43,213 |
| Total Maintenance and Other Operating Expenses | 1,645,562 |
| Total Current Operating Expenditures | 4,003,034 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 280,392 |
| Total Capital Outlays | 280,392 |
| TOTAL NEW APPROPRIATIONS | 4,283,426 |

## C. BUREAU OF INTERNAL REVENUE

For general administration and support, and operations, as indicated hereunder . . . . . P 18,401,402,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | | |
|---|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Financial Expenses | Capital Outlays | Total |

| | | | | | |
|---|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | | |
| General Administration and Support | P 2,795,124,000 | P 608,795,000 | P 25,123,000 | P 182,317,000 | P 3,611,359,000 |
| Operations | 8,256,773,000 | 6,509,291,000 | | 23,979,000 | 14,790,043,000 |
| REVENUE ADMINISTRATION PROGRAM | 8,256,773,000 | 6,509,291,000 | | 23,979,000 | 14,790,043,000 |
| TOTAL NEW APPROPRIATIONS | P 11,051,897,000 | P 7,118,086,000 | P 25,123,000 | P 206,296,000 | P 18,401,402,000 |

**Special Provision(s)**

1. **Tax Refund.** The amount of Sixty Nine Billion Seventy Nine Million Six Hundred Twenty Three Thousand Twenty Eight Pesos (P69,079,623,028) shall be used for the following:

(a) Refund of excess or erroneous collection of value-added tax (VAT) and other internal revenue taxes in accordance with Section 229 of R.A. No. 8424, as amended, including legal interest thereon treated as related expense;
(b) Cash conversion of valid and unexpired Tax Credit Certificates (TCCs) in accordance with Section 204 of R.A. No. 8424, as amended;
(c) Refund of input taxes attributable to zero-rated or effectively zero-rated transactions under Section 112 of R.A. No. 8424, as amended;
(d) Monetization of VAT TCCs as part of the TCC Monetization Program; and
(e) VAT Refund for Tourists.

The amount intended for the payment of VAT refunds shall be limited to five percent (5%) of the total VAT collections of the BIR from the immediately preceding year, while those for payment of other tax refunds shall be sourced from the current year's tax revenue collections of the BIR. All tax refund payments shall be subject to the following: (i) adjustment of the report on BIR's tax revenue collections equivalent to the tax refunds for current and prior years; and (ii) COA audit.

The amount herein shall be treated as trust receipts, subject to reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund in accordance with Section 31 of R.A. No. 10963 and Section 45, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Informer's Reward.** Ten percent (10%) of the revenues, surcharges or fees recovered, or fines or penalties imposed for violations of R.A. No. 8424, as amended, or One Million Pesos (P1,000,000) per case, whichever is lower, may be given as informer's reward to persons instrumental in the discovery and seizure of such goods, except all public officials, whether incumbent or retired, who acquired the information in the course of performance of their duties during their incumbency and their relatives within the sixth degree of consanguinity in accordance with Section 282 (A) of R.A. No. 8424, as amended.

Said amount, sourced from the revenues, surcharges or fees recovered, or fines or penalties imposed, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Reporting and Posting Requirements**. The Bureau of Internal Revenue (BIR) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BIR shall post said reports on its website.

The BIR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | | |
|---|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Financial Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | | |
| General Administration and Support | | | | | |
| General Management and Supervision | P 2,426,428,000 | P 578,750,000 | P 25,123,000 | P 182,317,000 | P 3,212,618,000 |
| National Capital Region (NCR) | 1,104,935,000 | 286,062,000 | 25,123,000 | 14,317,000 | 1,430,437,000 |
| Central Office | 351,583,000 | 109,887,000 | 25,123,000 | 14,317,000 | 500,910,000 |

| | | | |
|---|---|---|---|
| Revenue Region No. 5 - Caloocan, Malabon, Navotas and Valenzuela City (CAMANAVA) and Bulacan | 77,819,000 | 11,564,000 | 89,383,000 |
| Revenue Region No. 6 - City of Manila and Palawan | 72,677,000 | 7,313,000 | 79,990,000 |
| Revenue Region No. 7A - Quezon City | 192,648,000 | 62,869,000 | 255,517,000 |
| Revenue Region No. 7B - East National Capital Region | 96,556,000 | 15,817,000 | 112,373,000 |
| Revenue Region No. 8A - Makati City | 208,295,000 | 56,568,000 | 264,863,000 |
| Revenue Region No. 8B - South National Capital Region | 105,357,000 | 22,044,000 | 127,401,000 |
| Region I - Ilocos | 36,949,000 | 11,128,000 | 48,077,000 |
| Revenue Region No. 1 - Ilocos Region | 36,949,000 | 11,128,000 | 48,077,000 |
| Cordillera Administrative Region (CAR) | 33,817,000 | 12,461,000 | 46,278,000 |
| Revenue Region No. 2 - Cordillera Administrative Region | 33,817,000 | 12,461,000 | 46,278,000 |
| Region II - Cagayan Valley | 37,647,000 | 22,571,000 | 60,218,000 |
| Revenue Region No. 3 - Cagayan Valley | 37,647,000 | 22,571,000 | 60,218,000 |
| Region III - Central Luzon | 63,197,000 | 42,851,000 | 106,048,000 |
| Revenue Region No. 4 - Central Luzon | 63,197,000 | 42,851,000 | 106,048,000 |
| Region IVA - CALABARZON | 730,188,000 | 54,726,000 | 784,914,000 |
| Revenue Region No. 9A - Cavite, Batangas, Mindoro and Romblon (CaBaMiRo) | 364,509,000 | 22,861,000 | 387,370,000 |
| Revenue Region No. 9B - Laguna, Quezon and Marinduque (LaQueMar) | 365,679,000 | 31,865,000 | 397,544,000 |
| Region V - Bicol | 44,397,000 | 4,152,000 | 48,549,000 |
| Revenue Region No. 10 - Bicol Region | 44,397,000 | 4,152,000 | 48,549,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VI - Western Visayas | 66,946,000 | 46,950,000 | 168,000,000 | 281,896,000 | |
| Revenue Region No. 11 - Western Visayas Region | 29,270,000 | 9,569,000 | | 38,839,000 | |
| Revenue Region No. 12 - Negros Island Region | 37,676,000 | 37,381,000 | 168,000,000 | 243,057,000 | |
| Region VII - Central Visayas | 48,473,000 | 29,356,000 | | 77,829,000 | |
| Revenue Region No. 13 - Central Visayas Region | 48,473,000 | 29,356,000 | | 77,829,000 | |
| Region VIII - Eastern Visayas | 43,759,000 | 5,087,000 | | 48,846,000 | |
| Revenue Region No. 14 - Eastern Visayas Region | 43,759,000 | 5,087,000 | | 48,846,000 | |
| Region IX - Zamboanga Peninsula | 37,886,000 | 19,375,000 | | 57,261,000 | |
| Revenue Region No. 15 - Zamboanga Peninsula and Tawi-Tawi | 37,886,000 | 19,375,000 | | 57,261,000 | |
| Region X - Northern Mindanao | 56,393,000 | 5,814,000 | | 62,207,000 | |
| Revenue Region No. 16 - Northern Mindanao | 56,393,000 | 5,814,000 | | 62,207,000 | |
| Region XI - Davao | 46,574,000 | 20,880,000 | | 67,454,000 | |
| Revenue Region No. 19 - Davao Region | 46,574,000 | 20,880,000 | | 67,454,000 | |
| Region XII - SOCCSKSARGEN | 39,737,000 | 10,189,000 | | 49,926,000 | |
| Revenue Region No. 18 - South Central Mindanao | 39,737,000 | 10,189,000 | | 49,926,000 | |
| Region XIII - Caraga | 35,530,000 | 7,148,000 | | 42,678,000 | |
| Revenue Region No. 17 - Caraga Region | 35,530,000 | 7,148,000 | | 42,678,000 | |
| Human Resource Development | 81,150,000 | 6,765,000 | | 87,915,000 | |
| National Capital Region (NCR) | 81,150,000 | 6,765,000 | | 87,915,000 | |
| Central Office | 81,150,000 | 6,765,000 | | 87,915,000 | |
| Investigation and Prosecution of Administrative Cases Filed Against Revenue Personnel and the Security Program | 19,916,000 | 23,280,000 | | 43,196,000 | |
| National Capital Region (NCR) | 19,916,000 | 23,280,000 | | 43,196,000 | |
| Central Office | 19,916,000 | 23,280,000 | | 43,196,000 | |

| | | | | | | |
|---|---|---|---|---|---|---|
| Administration of Personnel Benefits | 267,630,000 | | | | 267,630,000 | |
| National Capital Region (NCR) | 267,630,000 | | | | 267,630,000 | |
| Central Office | 267,630,000 | | | | 267,630,000 | |
| Sub-total, General Administration and Support | 2,795,124,000 | 608,795,000 | 25,123,000 | 182,317,000 | 3,611,359,000 | |
| Operations | | | | | | |
| REVENUE ADMINISTRATION PROGRAM | 8,256,773,000 | 6,509,291,000 | | 23,979,000 | 14,790,043,000 | |
| Formulation, Coordination, Monitoring and Evaluation of Registration, Collection and Assessment Services, Including Tax Formulation of Procedures and Policies on Tax Fraud Investigations and Intelligence Operations | 258,484,000 | 18,682,000 | | | 277,166,000 | |
| National Capital Region (NCR) | 258,484,000 | 18,682,000 | | | 277,166,000 | |
| Central Office | 258,484,000 | 18,682,000 | | | 277,166,000 | |
| Issuance of Tax Rulings, Decisions on Appealed Cases and Assistance in the Prosecution of Civil and Criminal Cases | 155,998,000 | 12,686,000 | | | 168,684,000 | |
| National Capital Region (NCR) | 155,998,000 | 12,686,000 | | | 168,684,000 | |
| Central Office | 155,998,000 | 12,686,000 | | | 168,684,000 | |
| Implementation of the Tax Information and Education Program | 72,614,000 | 14,410,000 | | | 87,024,000 | |
| National Capital Region (NCR) | 72,614,000 | 14,410,000 | | | 87,024,000 | |
| Central Office | 72,614,000 | 14,410,000 | | | 87,024,000 | |
| Enforcement of Internal Revenue Laws | 7,455,773,000 | 2,837,838,000 | | 11,979,000 | 10,305,590,000 | |
| National Capital Region (NCR) | 2,591,621,000 | 1,346,381,000 | | | 3,938,002,000 | |
| Central Office | 533,190,000 | 188,022,000 | | | 721,212,000 | |
| Revenue Region No. 5 - Caloocan, Malabon, Navotas and Valenzuela City (CAMANAVA) and Bulacan | 406,284,000 | 137,053,000 | | | 543,337,000 | |
| Revenue Region No. 6 - City of Manila and Palawan | 451,289,000 | 238,068,000 | | | 689,357,000 | |
| Revenue Region No. 7A - Quezon City | 530,152,000 | 124,442,000 | | | 654,594,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Revenue Region No. 7B - | | | | | |
| East National Capital Region | 41,263,000 | 290,983,000 | | | 332,246,000 |
| Revenue Region No. 8A - | | | | | |
| Makati City | 582,642,000 | 89,780,000 | | | 672,422,000 |
| Revenue Region No. 8B - | | | | | |
| South National Capital Region | 46,801,000 | 278,033,000 | | | 324,834,000 |
| Region I - Ilocos | 414,075,000 | 74,356,000 | | | 488,431,000 |
| Revenue Region No. 1 - | | | | | |
| Ilocos Region | 414,075,000 | 74,356,000 | | | 488,431,000 |
| Cordillera Administrative Region (CAR) | 314,938,000 | 116,567,000 | | | 431,505,000 |
| Revenue Region No. 2 - | | | | | |
| Cordillera Administrative Region | 314,938,000 | 116,567,000 | | | 431,505,000 |
| Region II - Cagayan Valley | 264,813,000 | 41,849,000 | | | 306,662,000 |
| Revenue Region No. 3 - | | | | | |
| Cagayan Valley | 264,813,000 | 41,849,000 | | | 306,662,000 |
| Region III - Central Luzon | 628,446,000 | 136,159,000 | | | 764,605,000 |
| Revenue Region No. 4 - | | | | | |
| Central Luzon | 628,446,000 | 136,159,000 | | | 764,605,000 |
| Region IVA - CALABARZON | 197,783,000 | 246,634,000 | | | 444,417,000 |
| Revenue Region No. 9A - | | | | | |
| Cavite, Batangas, Mindoro | | | | | |
| and Romblon (CaBaMiRo) | 104,238,000 | 155,287,000 | | | 259,525,000 |
| Revenue Region No. 9B - | | | | | |
| Laguna, Quezon and Marinduque | | | | | |
| (LaQueMar) | 93,545,000 | 91,347,000 | | | 184,892,000 |
| Region V - Bicol | 354,618,000 | 90,365,000 | | | 444,983,000 |
| Revenue Region No. 10 - | | | | | |
| Bicol Region | 354,618,000 | 90,365,000 | | | 444,983,000 |
| Region VI - Western Visayas | 529,788,000 | 142,548,000 | 2,970,000 | | 675,306,000 |
| Revenue Region No. 11 - | | | | | |
| Western Visayas Region | 293,295,000 | 97,687,000 | 2,970,000 | | 393,952,000 |
| Revenue Region No. 12 - | | | | | |
| Negros Island Region | 236,493,000 | 44,861,000 | | | 281,354,000 |
| Region VII - Central Visayas | 332,612,000 | 163,078,000 | | | 495,690,000 |
| Revenue Region No. 13 - | | | | | |
| Central Visayas Region | 332,612,000 | 163,078,000 | | | 495,690,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| Region VIII - Eastern Visayas | 311,844,000 | 71,013,000 | | 9,009,000 | 391,866,000 | |
| Revenue Region No. 14 - Eastern Visayas Region | 311,844,000 | 71,013,000 | | 9,009,000 | 391,866,000 | |
| Region IX - Zamboanga Peninsula | 319,928,000 | 57,013,000 | | | 376,941,000 | |
| Revenue Region No. 15 - Zamboanga Peninsula and Tawi-Tawi | 319,928,000 | 57,013,000 | | | 376,941,000 | |
| Region X - Northern Mindanao | 345,460,000 | 75,382,000 | | | 420,842,000 | |
| Revenue Region No. 16 - Northern Mindanao | 345,460,000 | 75,382,000 | | | 420,842,000 | |
| Region XI - Davao | 336,019,000 | 126,456,000 | | | 462,475,000 | |
| Revenue Region No. 19 - Davao Region | 336,019,000 | 126,456,000 | | | 462,475,000 | |
| Region XII - SOCCSKSARGEN | 286,770,000 | 85,634,000 | | | 372,404,000 | |
| Revenue Region No. 18 - South Central Mindanao | 286,770,000 | 85,634,000 | | | 372,404,000 | |
| Region XIII - Caraga | 227,058,000 | 64,403,000 | | | 291,461,000 | |
| Revenue Region No. 17 - Caraga Region | 227,058,000 | 64,403,000 | | | 291,461,000 | |
| Revenue Information Systems Development and Infrastructure Support | 264,694,000 | 3,623,554,000 | | 12,000,000 | 3,900,248,000 | |
| National Capital Region (NCR) | 264,694,000 | 3,623,554,000 | | 12,000,000 | 3,900,248,000 | |
| Central Office | 264,694,000 | 3,623,554,000 | | 12,000,000 | 3,900,248,000 | |
| Planning and Policy Formulation | 34,853,000 | 1,491,000 | | | 36,344,000 | |
| National Capital Region (NCR) | 34,853,000 | 1,491,000 | | | 36,344,000 | |
| Central Office | 34,853,000 | 1,491,000 | | | 36,344,000 | |
| Collation, Analysis, Monitoring, Generation and Development of Internal Revenue Statistics | 14,357,000 | 630,000 | | | 14,987,000 | |
| National Capital Region (NCR) | 14,357,000 | 630,000 | | | 14,987,000 | |
| Central Office | 14,357,000 | 630,000 | | | 14,987,000 | |
| Sub-total, Operations | 8,256,773,000 | 6,509,291,000 | | 23,979,000 | 14,790,043,000 | |
| **TOTAL NEW APPROPRIATIONS** | **P 11,051,897,000** | **P 7,118,086,000** | **P 25,123,000** | **P 206,296,000** | **P 18,401,402,000** | |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 8,281,543 | |
| Total Permanent Positions | 8,281,543 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 388,776 | |
| Representation Allowance | 23,280 | |
| Transportation Allowance | 23,280 | |
| Clothing and Uniform Allowance | 113,393 | |
| Mid-Year Bonus - Civilian | 690,130 | |
| Year End Bonus | 690,130 | |
| Cash Gift | 80,995 | |
| Productivity Enhancement Incentive | 80,995 | |
| Step Increment | 20,700 | |
| Medical Allowance | 113,393 | |
| Total Other Compensation Common to All | 2,225,072 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 38,878 | |
| PhilHealth Contributions | 205,153 | |
| Employees Compensation Insurance Premiums | 19,441 | |
| Loyalty Award - Civilian | 14,180 | |
| Terminal Leave | 267,630 | |
| Total Other Benefits | 545,282 | |
| Total Personnel Services | 11,051,897 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 377,521 | |
| Training and Scholarship Expenses | 62,673 | |
| Supplies and Materials Expenses | 1,035,416 | |
| Utility Expenses | 426,504 | |
| Communication Expenses | 256,428 | |
| Awards/Rewards and Prizes | 4,686 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Confidential Expenses | 10,000 | |
| Extraordinary and Miscellaneous Expenses | 5,084 | |
| Professional Services | 568,894 | |
| General Services | 1,339,130 | |
| Repairs and Maintenance | 162,305 | |
| Taxes, Insurance Premiums and Other Fees | 79,522 | |

| | |
|---|---|
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 2,921 |
| Printing and Publication Expenses | 5,659 |
| Transportation and Delivery Expenses | 10,351 |
| Rent/Lease Expenses | 1,597,160 |
| Membership Dues and Contributions to Organizations | 137 |
| Subscription Expenses | 1,100,465 |
| Bank Transaction Fee | 54 |
| Other Maintenance and Operating Expenses | 73,176 |
| Total Maintenance and Other Operating Expenses | 7,118,086 |
| Financial Expenses | |
| Interest Expenses | 25,123 |
| Total Financial Expenses | 25,123 |
| Total Current Operating Expenditures | 18,195,106 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 194,296 |
| Intangible Assets Outlay | 12,000 |
| Total Capital Outlays | 206,296 |
| TOTAL NEW APPROPRIATIONS | 18,401,402 |

## D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations and operations, as indicated hereunder . . . . . P 543,530,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 122,618,000 | P 79,527,000 | | P 202,145,000 |
| Support to Operations | 9,602,000 | 6,231,000 | | 15,833,000 |
| Operations | 149,096,000 | 176,456,000 | | 325,552,000 |
| LOCAL FINANCE ADMINISTRATION PROGRAM | 149,096,000 | 176,456,000 | | 325,552,000 |
| TOTAL NEW APPROPRIATIONS | P 281,316,000 | P 262,214,000 | | P 543,530,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements**. The Bureau of Local Government Finance (BLGF) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BLGF shall post said reports on its website.

The BLGF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 111,860,000 | P 79,527,000 | | P 191,387,000 |
| National Capital Region (NCR) | 25,710,000 | 44,630,000 | | 70,340,000 |
| Central Office | 25,710,000 | 44,630,000 | | 70,340,000 |
| Region I - Ilocos | 6,158,000 | 2,342,000 | | 8,500,000 |
| Regional Office - I | 6,158,000 | 2,342,000 | | 8,500,000 |
| Cordillera Administrative Region (CAR) | 6,507,000 | 2,968,000 | | 9,475,000 |
| Regional Office - CAR | 6,507,000 | 2,968,000 | | 9,475,000 |
| Region II - Cagayan Valley | 3,702,000 | 1,758,000 | | 5,460,000 |
| Regional Office - II | 3,702,000 | 1,758,000 | | 5,460,000 |
| Region III - Central Luzon | 4,441,000 | 1,903,000 | | 6,344,000 |
| Regional Office - III | 4,441,000 | 1,903,000 | | 6,344,000 |
| Region IVA - CALABARZON | 5,335,000 | 1,863,000 | | 7,198,000 |
| Regional Office - IVA | 5,335,000 | 1,863,000 | | 7,198,000 |
| Region IVB - MIMAROPA | 3,492,000 | 3,654,000 | | 7,146,000 |
| Regional Office - IVB | 3,492,000 | 3,654,000 | | 7,146,000 |
| Region V - Bicol | 2,814,000 | 2,380,000 | | 5,194,000 |
| Regional Office - V | 2,814,000 | 2,380,000 | | 5,194,000 |
| Region VI - Western Visayas | 5,749,000 | 1,900,000 | | 7,649,000 |
| Regional Office - VI | 5,749,000 | 1,900,000 | | 7,649,000 |

| | | | | |
|---|---|---|---|---|
| Region VII - Central Visayas | 4,985,000 | 3,544,000 | 8,529,000 |
| Regional Office - VII | 4,985,000 | 3,544,000 | 8,529,000 |
| Region VIII - Eastern Visayas | 5,415,000 | 2,272,000 | 7,687,000 |
| Regional Office - VIII | 5,415,000 | 2,272,000 | 7,687,000 |
| Region IX - Zamboanga Peninsula | 6,681,000 | 1,009,000 | 7,690,000 |
| Regional Office - IX | 6,681,000 | 1,009,000 | 7,690,000 |
| Region X - Northern Mindanao | 7,203,000 | 1,858,000 | 9,061,000 |
| Regional Office - X | 7,203,000 | 1,858,000 | 9,061,000 |
| Region XI - Davao | 2,561,000 | 1,650,000 | 4,211,000 |
| Regional Office - XI | 2,561,000 | 1,650,000 | 4,211,000 |
| Region XII - SOCCSKSARGEN | 4,132,000 | 3,000,000 | 7,132,000 |
| Regional Office - XII | 4,132,000 | 3,000,000 | 7,132,000 |
| Region XIII - Caraga | 6,433,000 | 1,946,000 | 8,379,000 |
| Regional Office - XIII | 6,433,000 | 1,946,000 | 8,379,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 10,542,000 | 850,000 | 11,392,000 |
| Regional Office - BARMM | 10,542,000 | 850,000 | 11,392,000 |
| Administration of Personnel Benefits | 10,758,000 | | 10,758,000 |
| National Capital Region (NCR) | 10,758,000 | | 10,758,000 |
| Central Office | 10,758,000 | | 10,758,000 |
| Sub-total, General Administration and Support | 122,618,000 | 79,527,000 | 202,145,000 |
| Support to Operations | | | |
| Agency Strategic Planning, Management Information System and Public Information and Legal Services | 9,602,000 | 6,231,000 | 15,833,000 |
| National Capital Region (NCR) | 9,602,000 | 6,231,000 | 15,833,000 |
| Central Office | 9,602,000 | 6,231,000 | 15,833,000 |
| Sub-total, Support to Operations | 9,602,000 | 6,231,000 | 15,833,000 |
| Operations | | | |
| LOCAL FINANCE ADMINISTRATION PROGRAM | 149,096,000 | 176,456,000 | 325,552,000 |

| | | | |
|---|---|---|---|
| LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM | 85,266,000 | 61,362,000 | 146,628,000 |
| Development of LGU Treasury and Assessment Operating Policies, Guidelines, Systems and Procedures Including the Promulgation of Rulings/Opinions for the Proper Implementation Thereof | 10,725,000 | 40,168,000 | 50,893,000 |
| National Capital Region (NCR) | 10,725,000 | 40,168,000 | 50,893,000 |
| Central Office | 10,725,000 | 40,168,000 | 50,893,000 |
| Conduct of Revenue and Assessment Performance Evaluation and Management, Evaluation and Monitoring of Special Projects on Local Government Finance | 69,832,000 | 20,269,000 | 90,101,000 |
| National Capital Region (NCR) | 14,072,000 | 9,611,000 | 23,683,000 |
| Central Office | 14,072,000 | 9,611,000 | 23,683,000 |
| Region I - Ilocos | 3,880,000 | 855,000 | 4,735,000 |
| Regional Office - I | 3,880,000 | 855,000 | 4,735,000 |
| Cordillera Administrative Region (CAR) | 3,880,000 | 844,000 | 4,724,000 |
| Regional Office - CAR | 3,880,000 | 844,000 | 4,724,000 |
| Region II - Cagayan Valley | 3,222,000 | 752,000 | 3,974,000 |
| Regional Office - II | 3,222,000 | 752,000 | 3,974,000 |
| Region III - Central Luzon | 3,366,000 | 349,000 | 3,715,000 |
| Regional Office - III | 3,366,000 | 349,000 | 3,715,000 |
| Region IVA - CALABARZON | 2,491,000 | 936,000 | 3,427,000 |
| Regional Office - IVA | 2,491,000 | 936,000 | 3,427,000 |
| Region IVB - MIMAROPA | 3,286,000 | 548,000 | 3,834,000 |
| Regional Office - IVB | 3,286,000 | 548,000 | 3,834,000 |
| Region V - Bicol | 3,196,000 | 984,000 | 4,180,000 |
| Regional Office - V | 3,196,000 | 984,000 | 4,180,000 |
| Region VI - Western Visayas | 4,569,000 | 1,017,000 | 5,586,000 |
| Regional Office - VI | 4,569,000 | 1,017,000 | 5,586,000 |
| Region VII - Central Visayas | 3,705,000 | 502,000 | 4,207,000 |
| Regional Office - VII | 3,705,000 | 502,000 | 4,207,000 |

| | | | |
|---|---|---|---|
| Region VIII - Eastern Visayas | 4,563,000 | 405,000 | 4,968,000 |
| Regional Office - VIII | 4,563,000 | 405,000 | 4,968,000 |
| Region IX - Zamboanga Peninsula | 3,403,000 | 640,000 | 4,043,000 |
| Regional Office - IX | 3,403,000 | 640,000 | 4,043,000 |
| Region X - Northern Mindanao | 3,880,000 | 592,000 | 4,472,000 |
| Regional Office - X | 3,880,000 | 592,000 | 4,472,000 |
| Region XI - Davao | 3,705,000 | 412,000 | 4,117,000 |
| Regional Office - XI | 3,705,000 | 412,000 | 4,117,000 |
| Region XII - SOCCSKSARGEN | 3,043,000 | 452,000 | 3,495,000 |
| Regional Office - XII | 3,043,000 | 452,000 | 3,495,000 |
| Region XIII - Caraga | 3,020,000 | 170,000 | 3,190,000 |
| Regional Office - XIII | 3,020,000 | 170,000 | 3,190,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 2,551,000 | 1,200,000 | 3,751,000 |
| Regional Office - BARMM | 2,551,000 | 1,200,000 | 3,751,000 |
| Issuance of Certificate of LGU Net Debt Service Ceiling and Net Borrowing Capacity | 4,709,000 | 925,000 | 5,634,000 |
| National Capital Region (NCR) | 4,709,000 | 925,000 | 5,634,000 |
| Central Office | 4,709,000 | 925,000 | 5,634,000 |
| LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM | 63,830,000 | 115,094,000 | 178,924,000 |
| LGU Training on Policies, Procedures and Other Competency Requirements of Local Treasurers and Assessors | 63,830,000 | 115,094,000 | 178,924,000 |
| National Capital Region (NCR) | 5,367,000 | 91,640,000 | 97,007,000 |
| Central Office | 5,367,000 | 91,640,000 | 97,007,000 |
| Region I - Ilocos | 2,135,000 | 1,200,000 | 3,335,000 |
| Regional Office - I | 2,135,000 | 1,200,000 | 3,335,000 |
| Cordillera Administrative Region (CAR) | 2,568,000 | 800,000 | 3,368,000 |
| Regional Office - CAR | 2,568,000 | 800,000 | 3,368,000 |
| Region II - Cagayan Valley | 4,271,000 | 1,890,000 | 6,161,000 |
| Regional Office - II | 4,271,000 | 1,890,000 | 6,161,000 |

| | | | | |
|---|---|---|---|---|
| Region III - Central Luzon | 4,271,000 | 1,900,000 | 6,171,000 |
| Regional Office - III | 4,271,000 | 1,900,000 | 6,171,000 |
| Region IVA - CALABARZON | 4,800,000 | 1,300,000 | 6,100,000 |
| Regional Office - IVA | 4,800,000 | 1,300,000 | 6,100,000 |
| Region IVB - MIMAROPA | 3,462,000 | 690,000 | 4,152,000 |
| Regional Office - IVB | 3,462,000 | 690,000 | 4,152,000 |
| Region V - Bicol | 4,281,000 | 1,054,000 | 5,335,000 |
| Regional Office - V | 4,281,000 | 1,054,000 | 5,335,000 |
| Region VI - Western Visayas | 3,068,000 | 1,400,000 | 4,468,000 |
| Regional Office - VI | 3,068,000 | 1,400,000 | 4,468,000 |
| Region VII - Central Visayas | 3,446,000 | 690,000 | 4,136,000 |
| Regional Office - VII | 3,446,000 | 690,000 | 4,136,000 |
| Region VIII - Eastern Visayas | 4,392,000 | 1,700,000 | 6,092,000 |
| Regional Office - VIII | 4,392,000 | 1,700,000 | 6,092,000 |
| Region IX - Zamboanga Peninsula | 4,987,000 | 2,789,000 | 7,776,000 |
| Regional Office - IX | 4,987,000 | 2,789,000 | 7,776,000 |
| Region X - Northern Mindanao | 2,551,000 | 1,790,000 | 4,341,000 |
| Regional Office - X | 2,551,000 | 1,790,000 | 4,341,000 |
| Region XI - Davao | 3,437,000 | 2,100,000 | 5,537,000 |
| Regional Office - XI | 3,437,000 | 2,100,000 | 5,537,000 |
| Region XII - SOCCSKSARGEN | 6,523,000 | 260,000 | 6,783,000 |
| Regional Office - XII | 6,523,000 | 260,000 | 6,783,000 |
| Region XIII - Caraga | 4,271,000 | 2,340,000 | 6,611,000 |
| Regional Office - XIII | 4,271,000 | 2,340,000 | 6,611,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 1,551,000 | 1,551,000 |
| Regional Office - BARMM | | 1,551,000 | 1,551,000 |
| Sub-total, Operations | 149,096,000 | 176,456,000 | 325,552,000 |
| TOTAL NEW APPROPRIATIONS | P 281,316,000 | P 262,214,000 | P 543,530,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 208,447 | |
| Total Permanent Positions | 208,447 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 7,704 | |
| Representation Allowance | 2,514 | |
| Transportation Allowance | 2,514 | |
| Clothing and Uniform Allowance | 2,247 | |
| Mid-Year Bonus - Civilian | 17,375 | |
| Year End Bonus | 17,375 | |
| Cash Gift | 1,605 | |
| Productivity Enhancement Incentive | 1,605 | |
| Step Increment | 525 | |
| Medical Allowance | 2,247 | |
| Total Other Compensation Common to All | 55,711 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 774 | |
| PhilHealth Contributions | 4,983 | |
| Employees Compensation Insurance Premiums | 388 | |
| Loyalty Award - Civilian | 255 | |
| Terminal Leave | 10,758 | |
| Total Other Benefits | 17,158 | |
| Total Personnel Services | 281,316 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 32,127 | |
| Training and Scholarship Expenses | 139,574 | |
| Supplies and Materials Expenses | 15,127 | |
| Utility Expenses | 4,858 | |
| Communication Expenses | 5,765 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 1,924 | |
| Professional Services | 19,401 | |
| General Services | 7,940 | |
| Repairs and Maintenance | 2,268 | |
| Financial Assistance/Subsidy | 14,273 | |
| Taxes, Insurance Premiums and Other Fees | 1,231 | |

| | |
|---|---|
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 4 |
| Printing and Publication Expenses | 105 |
| Representation Expenses | 4,648 |
| Transportation and Delivery Expenses | 21 |
| Rent/Lease Expenses | 11,176 |
| Membership Dues and Contributions to Organizations | 39 |
| Subscription Expenses | 646 |
| Other Maintenance and Operating Expenses | 1,087 |
| Total Maintenance and Other Operating Expenses | 262,214 |
| Total Current Operating Expenditures | 543,530 |
| TOTAL NEW APPROPRIATIONS | 543,530 |

## E. BUREAU OF THE TREASURY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 4,003,954,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 77,960,000 | P 140,999,000 | P | P 218,959,000 |
| Support to Operations | 64,389,000 | 372,732,000 | 49,044,000 | 486,165,000 |
| Operations | 427,053,000 | 143,407,000 | 2,658,594,000 | 3,229,054,000 |
| FINANCIAL ASSET MANAGEMENT PROGRAM | 42,617,000 | 15,822,000 | 2,658,594,000 | 2,717,033,000 |
| DEBT AND RISK MANAGEMENT PROGRAM | 27,131,000 | 11,026,000 | | 38,157,000 |
| NG ACCOUNTING PROGRAM | 357,305,000 | 116,559,000 | | 473,864,000 |
| Total, Regular Programs | 569,402,000 | 657,138,000 | 2,707,638,000 | 3,934,178,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 69,776,000 | | 69,776,000 |
| Total, Project(s) | | 69,776,000 | | 69,776,000 |
| TOTAL NEW APPROPRIATIONS | P 569,402,000 | P 726,914,000 | P 2,707,638,000 | P 4,003,954,000 |

**Special Provision(s)**

1. **Equity Contribution to International Organizations.** The amount of One Hundred Sixty One Million Nine Hundred Forty Thousand Pesos (P161,940,000) appropriated herein shall be used for capital or quota subscription and revaluation or maintenance of value to foreign financial institutions that has been reviewed by the DFA and the International Commitments Fund Review Panel, and approved by the President of the Philippines in accordance with M.C. No. 194 dated June 11, 2010.

2. **Reporting and Posting Requirements**. The Bureau of the Treasury (BTr) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BTr shall post said reports on its website.

The BTr shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 61,686,000 | P 140,999,000 | | P 202,685,000 |
| National Capital Region (NCR) | 61,686,000 | 140,999,000 | | 202,685,000 |
| Central Office | 61,686,000 | 140,999,000 | | 202,685,000 |
| Administration of Personnel Benefits | 16,274,000 | | | 16,274,000 |
| National Capital Region (NCR) | 16,274,000 | | | 16,274,000 |
| Central Office | 16,274,000 | | | 16,274,000 |
| Sub-total, General Administration and Support | 77,960,000 | 140,999,000 | | 218,959,000 |
| Support to Operations | | | | |
| Provision of Legal Services Including the Conduct of Research and Investigation | 11,996,000 | 5,235,000 | | 17,231,000 |
| National Capital Region (NCR) | 11,996,000 | 5,235,000 | | 17,231,000 |
| Central Office | 11,996,000 | 5,235,000 | | 17,231,000 |
| Information Systems and IT Support Services | 26,603,000 | 358,676,000 | 49,044,000 | 434,323,000 |
| National Capital Region (NCR) | 26,603,000 | 358,676,000 | 49,044,000 | 434,323,000 |
| Central Office | 26,603,000 | 358,676,000 | 49,044,000 | 434,323,000 |
| Research and Technical Support Services | 25,790,000 | 8,821,000 | | 34,611,000 |
| National Capital Region (NCR) | 25,790,000 | 8,821,000 | | 34,611,000 |
| Central Office | 25,790,000 | 8,821,000 | | 34,611,000 |
| Sub-total, Support to Operations | 64,389,000 | 372,732,000 | 49,044,000 | 486,165,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| FINANCIAL ASSET MANAGEMENT PROGRAM | 42,617,000 | 15,822,000 | 2,658,594,000 | 2,717,033,000 | |
| Cash Management Funding and Investment of Excess Funds | 42,617,000 | 15,822,000 | 2,658,594,000 | 2,717,033,000 | |
| National Capital Region (NCR) | 42,617,000 | 15,822,000 | 2,658,594,000 | 2,717,033,000 | |
| Central Office | 42,617,000 | 15,822,000 | 2,658,594,000 | 2,717,033,000 | |
| DEBT AND RISK MANAGEMENT PROGRAM | 27,131,000 | 11,026,000 | | 38,157,000 | |
| Securities Origination | 6,462,000 | 3,612,000 | | 10,074,000 | |
| National Capital Region (NCR) | 6,462,000 | 3,612,000 | | 10,074,000 | |
| Central Office | 6,462,000 | 3,612,000 | | 10,074,000 | |
| Debt Monitoring and Servicing | 11,560,000 | 2,312,000 | | 13,872,000 | |
| National Capital Region (NCR) | 11,560,000 | 2,312,000 | | 13,872,000 | |
| Central Office | 11,560,000 | 2,312,000 | | 13,872,000 | |
| Risk Management | 9,109,000 | 5,102,000 | | 14,211,000 | |
| National Capital Region (NCR) | 9,109,000 | 5,102,000 | | 14,211,000 | |
| Central Office | 9,109,000 | 5,102,000 | | 14,211,000 | |
| NG ACCOUNTING PROGRAM | 357,305,000 | 116,559,000 | | 473,864,000 | |
| Recording of NG Financial Transactions | 37,968,000 | 4,220,000 | | 42,188,000 | |
| National Capital Region (NCR) | 37,968,000 | 4,220,000 | | 42,188,000 | |
| Central Office | 37,968,000 | 4,220,000 | | 42,188,000 | |
| Reconciliation of NGAs Books of Accounts | 12,980,000 | 1,294,000 | | 14,274,000 | |
| National Capital Region (NCR) | 12,980,000 | 1,294,000 | | 14,274,000 | |
| Central Office | 12,980,000 | 1,294,000 | | 14,274,000 | |
| Release of Allotment to Local Government Units (ALGU) | 306,357,000 | 111,045,000 | | 417,402,000 | |
| National Capital Region (NCR) | 306,357,000 | 111,045,000 | | 417,402,000 | |
| Central Office | 306,357,000 | 111,045,000 | | 417,402,000 | |
| Sub-total, Operations | 427,053,000 | 143,407,000 | 2,658,594,000 | 3,229,054,000 | |
| Total, Regular Programs | 569,402,000 | 657,138,000 | 2,707,638,000 | 3,934,178,000 | |

| | | | | |
|---|---|---|---|---|
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Development of the Treasury Single Account (TSA) | | 69,776,000 | | 69,776,000 |
| National Capital Region (NCR) | | 69,776,000 | | 69,776,000 |
| Central Office | | 69,776,000 | | 69,776,000 |
| Sub-total, Locally-Funded Project(s) | | 69,776,000 | | 69,776,000 |
| Total, Project(s) | | 69,776,000 | | 69,776,000 |
| **TOTAL NEW APPROPRIATIONS** | P 569,402,000 | P 726,914,000 | P 2,707,638,000 | P 4,003,954,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 424,705 |
| Total Permanent Positions | 424,705 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 14,472 |
| Representation Allowance | 6,234 |
| Transportation Allowance | 6,234 |
| Clothing and Uniform Allowance | 4,221 |
| Mid-Year Bonus - Civilian | 35,393 |
| Year End Bonus | 35,393 |
| Cash Gift | 3,015 |
| Productivity Enhancement Incentive | 3,015 |
| Step Increment | 1,061 |
| Medical Allowance | 4,221 |
| Total Other Compensation Common to All | 113,259 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 546 |
| Anniversary Bonus - Civilian | 1,809 |
| Total Other Compensation for Specific Groups | 2,355 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,446 |
| PhilHealth Contributions | 10,165 |

| | |
|---|---|
| Employees Compensation Insurance Premiums | 723 |
| Loyalty Award - Civilian | 475 |
| Terminal Leave | 16,274 |
| Total Other Benefits | 29,083 |
| Total Personnel Services | 569,402 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 7,300 |
| Training and Scholarship Expenses | 6,500 |
| Supplies and Materials Expenses | 24,058 |
| Utility Expenses | 75,869 |
| Communication Expenses | 18,543 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 3,422 |
| Professional Services | 56,439 |
| General Services | 65,030 |
| Repairs and Maintenance | 169,091 |
| Taxes, Insurance Premiums and Other Fees | 24,666 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,000 |
| Representation Expenses | 450 |
| Rent/Lease Expenses | 35,948 |
| Membership Dues and Contributions to Organizations | 1,493 |
| Subscription Expenses | 191,329 |
| Bank Transaction Fee | 45,776 |
| Total Maintenance and Other Operating Expenses | 726,914 |
| Total Current Operating Expenditures | 1,296,316 |
| Capital Outlays | |
| Investment Outlay | 2,658,594 |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 49,044 |
| Total Capital Outlays | 2,707,638 |
| TOTAL NEW APPROPRIATIONS | 4,003,954 |

## F. CENTRAL BOARD OF ASSESSMENT APPEALS

For general administration and support, and operations, as indicated hereunder . . . . . P 23,106,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | |
|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | |
| General Administration and Support | P 1,290,000 | P | P 1,290,000 |
| Operations | 18,068,000 | 3,748,000 | 21,816,000 |
| REAL PROPERTY TAX ADJUDICATION PROGRAM | 18,068,000 | 3,748,000 | 21,816,000 |
| TOTAL NEW APPROPRIATIONS | P 19,358,000 | P 3,748,000 | P 23,106,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements**. The Central Board of Assessment Appeals (CBAA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CBAA shall post said reports on its website.

The CBAA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| Administration of Personnel Benefits | P 1,290,000 | P | | P 1,290,000 |
| Sub-total, General Administration and Support | 1,290,000 | | | 1,290,000 |
| Operations | | | | |
| REAL PROPERTY TAX ADJUDICATION PROGRAM | 18,068,000 | 3,748,000 | | 21,816,000 |
| Adjudication of Appealed Cases on Real Property Tax Assessment | 18,068,000 | 3,748,000 | | 21,816,000 |
| Sub-total, Operations | 18,068,000 | 3,748,000 | | 21,816,000 |
| TOTAL NEW APPROPRIATIONS | P 19,358,000 | P 3,748,000 | | P 23,106,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| |
|---|
| Current Operating Expenditures |
| Personnel Services |
| Civilian Personnel |

| | |
|---|---|
| Permanent Positions | |
| Basic Salary | 13,593 |
| Total Permanent Positions | 13,593 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 360 |
| Representation Allowance | 558 |
| Transportation Allowance | 558 |
| Clothing and Uniform Allowance | 105 |
| Mid-Year Bonus - Civilian | 1,133 |
| Year End Bonus | 1,133 |
| Cash Gift | 75 |
| Productivity Enhancement Incentive | 75 |
| Step Increment | 34 |
| Medical Allowance | 105 |
| Total Other Compensation Common to All | 4,136 |
| Other Benefits | |
| PAG-IBIG Contributions | 36 |
| PhilHealth Contributions | 280 |
| Employees Compensation Insurance Premiums | 18 |
| Loyalty Award - Civilian | 5 |
| Terminal Leave | 1,290 |
| Total Other Benefits | 1,629 |
| Total Personnel Services | 19,358 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,103 |
| Training and Scholarship Expenses | 251 |
| Supplies and Materials Expenses | 607 |
| Utility Expenses | 52 |
| Communication Expenses | 165 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 175 |
| Professional Services | 20 |
| General Services | 391 |
| Repairs and Maintenance | 60 |
| Taxes, Insurance Premiums and Other Fees | 139 |
| Other Maintenance and Operating Expenses | |
| Transportation and Delivery Expenses | 7 |
| Rent/Lease Expenses | 704 |
| Subscription Expenses | 15 |
| Other Maintenance and Operating Expenses | 59 |
| Total Maintenance and Other Operating Expenses | 3,748 |
| Total Current Operating Expenditures | 23,106 |
| TOTAL NEW APPROPRIATIONS | 23,106 |

## G. INSURANCE COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 6,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 1,000 | | | P 1,000 |
| Operations | 5,000 | | | 5,000 |
| INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM | 5,000 | | | 5,000 |
| TOTAL NEW APPROPRIATIONS | P 6,000 | | | P 6,000 |

**Special Provision(s)**

1. **Insurance Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used to cover the PS, MOOE, and Capital Outlay requirements of the Insurance Commission (IC) sourced from the proceeds of premium taxes, constituted into the Insurance Fund in accordance with Section 286 of R.A. No. 8424, as amended.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Funding for Personnel Services**. In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used to cover the Personnel Services of the IC sourced from the Pre-need Fund in accordance with Section 5 of R.A. No. 9829. Any deficiency therefrom may be augmented by the Insurance Fund.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Fees, Charges, Penalties, and Other Income Derived from the Regulation of Insurance Companies and Other Supervised Persons or Entities.** The amount collected by the IC from fees, charges, penalties, and other income from the regulation of insurance companies and other supervised persons or entities shall be deposited and maintained in a separate account to be used for the salary, allowances, and other expenses of the IC, pursuant to Sections 437 (n) and 441 of R.A. No. 10607.

The implementation of this provision shall be in accordance with the guidelines issued jointly by DBM and IC.

Disbursements or expenditures by the IC in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

4. **Reporting and Posting Requirements**. The IC shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the IC shall post said reports on its website.

The IC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | |
|---|---|---|
| **REGULAR PROGRAMS** | | |
| General Administration and Support | | |
| General Management and Supervision | P 1,000 | P 1,000 |
| Sub-total, General Administration and Support | 1,000 | 1,000 |
| Operations | | |
| INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM | 5,000 | 5,000 |
| Promulgation and Implementation of Policies, Rules and Regulations | 1,000 | 1,000 |
| Licensing of Insurance, Pre-Need, and HMO Entities and Related Services | 1,000 | 1,000 |
| Examination of Insurance, Pre-Need, and HMO Entities and Evaluation of Financial Reports | 1,000 | 1,000 |
| Review and Approval of Premium Rates, Investments, Reinsurance Treaties, Facultative Placements, and Products | 1,000 | 1,000 |
| Adjudication of Claims/Complaints and Mediation of Disputes | 1,000 | 1,000 |
| Sub-total, Operations | 5,000 | 5,000 |
| TOTAL NEW APPROPRIATIONS | P 6,000 | P 6,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 6 |
| Total Permanent Positions | 6 |
| Total Personnel Services | 6 |
| Total Current Operating Expenditures | 6 |
| TOTAL NEW APPROPRIATIONS | 6 |

## H. NATIONAL TAX RESEARCH CENTER

For general administration and support, and operations, as indicated hereunder . . . . . P 139,145,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 82,637,000 | P 12,953,000 | | P 95,590,000 |
| Operations | 17,301,000 | 26,254,000 | | 43,555,000 |
| NATIONAL TAX ADVISORY PROGRAM | 17,301,000 | 26,254,000 | | 43,555,000 |
| TOTAL NEW APPROPRIATIONS | P 99,938,000 | P 39,207,000 | | P 139,145,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements**. The National Tax Research Center (NTRC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NTRC shall post said reports on its website.

The NTRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 82,637,000 | P 12,953,000 | | P 95,590,000 |
| Sub-total, General Administration and Support | 82,637,000 | 12,953,000 | | 95,590,000 |
| Operations | | | | |
| NATIONAL TAX ADVISORY PROGRAM | 17,301,000 | 26,254,000 | | 43,555,000 |
| Tax System and Tax Policy Structure Studies and Surveys | 15,530,000 | 8,503,000 | | 24,033,000 |
| Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs) | | 127,000 | | 127,000 |

| | | | |
|---|---|---|---|
| Evaluation and Processing of IPA | | | |
| Endorsed Tax Incentives Applications | 1,771,000 | 17,624,000 | 19,395,000 |
| Sub-total, Operations | 17,301,000 | 26,254,000 | 43,555,000 |
| TOTAL NEW APPROPRIATIONS | P 99,938,000 | P 39,207,000 | P 139,145,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 76,839 |
| Total Permanent Positions | 76,839 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,592 |
| Representation Allowance | 1,338 |
| Transportation Allowance | 1,338 |
| Clothing and Uniform Allowance | 756 |
| Mid-Year Bonus - Civilian | 6,403 |
| Year End Bonus | 6,403 |
| Cash Gift | 540 |
| Productivity Enhancement Incentive | 540 |
| Step Increment | 192 |
| Medical Allowance | 756 |
| Total Other Compensation Common to All | 20,858 |
| Other Benefits | |
| PAG-IBIG Contributions | 259 |
| PhilHealth Contributions | 1,788 |
| Employees Compensation Insurance Premiums | 129 |
| Loyalty Award - Civilian | 65 |
| Total Other Benefits | 2,241 |
| Total Personnel Services | 99,938 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 5,267 |
| Training and Scholarship Expenses | 1,093 |
| Supplies and Materials Expenses | 5,470 |
| Communication Expenses | 2,763 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |

| | | |
|---|---|---|
| General Services | | 3,300 |
| Repairs and Maintenance | | 3,526 |
| Taxes, Insurance Premiums and Other Fees | | 626 |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | | 185 |
| Representation Expenses | | 88 |
| Rent/Lease Expenses | | 5,000 |
| Membership Dues and Contributions to Organizations | | 20 |
| Subscription Expenses | | 11,733 |
| Total Maintenance and Other Operating Expenses | | 39,207 |
| Total Current Operating Expenditures | | 139,145 |
| TOTAL NEW APPROPRIATIONS | | 139,145 |

## I. PRIVATIZATION AND MANAGEMENT OFFICE

For general administration and support, and operations, as indicated hereunder . . . . . P 134,800,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 48,866,000 | P 40,158,000 | | P 89,024,000 |
| Operations | 45,776,000 | | | 45,776,000 |
| PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM | 45,776,000 | | | 45,776,000 |
| TOTAL NEW APPROPRIATIONS | P 94,642,000 | P 40,158,000 | | P 134,800,000 |

**Special Provision(s)**

1. **Revolving Fund for the Conservation and Disposition of Assets.** The revolving fund shall be used for expenses incurred by the Privatization and Management Office (PMO) in the conservation and disposition of assets, including fees of financial advisers, constituted from:

(a) commissions, due diligence fees, and sale of bidding documents;

(b) not more than ten percent (10%) of the proceeds from the disposition of GOCCs, assets and idle properties, as approved by the Privatization Council in accordance with Proclamation No. 50 dated December 15, 1986 and E.O. No. 323, s. 2000; and

(c) not more than ten percent (10%) of the proceeds realized from the disposition of properties of abolished government corporations and former enemy-owned entities of the Board of Liquidators beginning FY 2007 and succeeding years in accordance with E.O. No. 471, s. 2005: *Provided*, That ninety percent (90%) of said proceeds shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987 and Section 65 of P.D. No. 1445.

In no case shall the revolving fund be used for any other purpose.

Disbursements or expenditures by the PMO in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements**. The PMO shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PMO shall post said reports on its website.

The PMO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 48,866,000 | P 40,158,000 | | P 89,024,000 |
| Sub-total, General Administration and Support | 48,866,000 | 40,158,000 | | 89,024,000 |
| Operations | | | | |
| PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM | 45,776,000 | | | 45,776,000 |
| Conservation, Sale/Disposition of Assets and Other Properties | 45,776,000 | | | 45,776,000 |
| Sub-total, Operations | 45,776,000 | | | 45,776,000 |
| TOTAL NEW APPROPRIATIONS | P 94,642,000 | P 40,158,000 | | P 134,800,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Non-Permanent Positions | 94,642 |
| Total Personnel Services | 94,642 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 100 |
| Training and Scholarship Expenses | 600 |
| Supplies and Materials Expenses | 4,828 |
| Utility Expenses | 3,850 |
| Communication Expenses | 2,132 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 798 |

| | | |
|---|---|---|
| General Services | 9,900 | |
| Repairs and Maintenance | 900 | |
| Taxes, Insurance Premiums and Other Fees | 60 | |
| Other Maintenance and Operating Expenses | | |
| Representation Expenses | 556 | |
| Rent/Lease Expenses | 200 | |
| Subscription Expenses | 13,639 | |
| Other Maintenance and Operating Expenses | 2,595 | |
| Total Maintenance and Other Operating Expenses | 40,158 | |
| Total Current Operating Expenditures | 134,800 | |
| **TOTAL NEW APPROPRIATIONS** | 134,800 | |

**GENERAL SUMMARY**
**DEPARTMENT OF FINANCE**

| | Current Operating Expenditures | | | | |
|---|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Financial Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 506,434,000 | P 515,615,000 | P | P 83,993,000 | P 1,106,042,000 |
| B. BUREAU OF CUSTOMS | 2,357,472,000 | 1,645,562,000 | | 280,392,000 | 4,283,426,000 |
| C. BUREAU OF INTERNAL REVENUE | 11,051,897,000 | 7,118,086,000 | 25,123,000 | 206,296,000 | 18,401,402,000 |
| D. BUREAU OF LOCAL GOVERNMENT FINANCE | 281,316,000 | 262,214,000 | | | 543,530,000 |
| E. BUREAU OF THE TREASURY | 569,402,000 | 726,914,000 | | 2,707,638,000 | 4,003,954,000 |
| F. CENTRAL BOARD OF ASSESSMENT APPEALS | 19,358,000 | 3,748,000 | | | 23,106,000 |
| G. INSURANCE COMMISSION | 6,000 | | | | 6,000 |
| H. NATIONAL TAX RESEARCH CENTER | 99,938,000 | 39,207,000 | | | 139,145,000 |
| I. PRIVATIZATION AND MANAGEMENT OFFICE | 94,642,000 | 40,158,000 | | | 134,800,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FINANCE | P 14,980,465,000 | P 10,351,504,000 | P 25,123,000 | P 3,278,319,000 | P 28,635,411,000 |

## XIII. DEPARTMENT OF FOREIGN AFFAIRS

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 34,616,558,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 1,333,651,000 | P 2,530,443,000 | P 2,515,126,000 | P 6,379,220,000 |
| Support to Operations | 92,727,000 | 36,273,000 | | 129,000,000 |
| Operations | 11,838,386,000 | 16,269,952,000 | | 28,108,338,000 |
| DIPLOMACY PROGRAM | 7,684,466,000 | 6,794,159,000 | | 14,478,625,000 |
| CONSULAR / ATN PROGRAM | 4,153,920,000 | 9,475,793,000 | | 13,629,713,000 |
| TOTAL NEW APPROPRIATIONS | P 13,264,764,000 | P 18,836,668,000 | P 2,515,126,000 | P 34,616,558,000 |

**Special Provision(s)**

1. **Department of Foreign Affairs Working Fund.** All income collected in foreign service posts, including rental income and proceeds from sale of used motor vehicles and tax refund shall be recorded as income of the General Fund. All the amounts collected in foreign currency may be retained by foreign service posts as working fund, except for honorary consulates which may only retain not more than fifty percent (50%) of such collections in foreign currency for reimbursement of their administrative expenses. For this purpose, the total amount of income retained and the allotments released for foreign service posts shall not exceed the appropriations authorized for the purpose.

2. **Passport Revolving Fund.** The revolving fund constituted from the fees collected for the processing and issuance of passports requiring special consideration, waiver, or issuance beyond regular office hours shall be used to improve the passporting and consular services of the DFA in accordance with R.A. No. 11983 and augment the requirements for the purchase of passport booklets. In no case shall said fund be used for the payment of travel and transportation allowances and expenses.

Disbursements or expenditures by DFA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Building Fund.** The amount of One Billion Four Hundred Million Pesos (P1,400,000,000) appropriated herein for the Building Fund shall be used for the following:

(a) acquisition or construction of new properties abroad and in the Philippines for chanceries and residences, as well as office space for consular offices through direct purchase or lease-purchase agreements;
(b) renovation of deteriorating government-owned consular offices, chanceries, and residences of the Philippine Foreign Service, as well as properties under leasehold agreement for at least twenty (20) years;
(c) purchase of furniture, fixtures, and equipment for chanceries, residences, and consular offices;
(d) long-term lease of chanceries, residences, and consular offices when the terms and conditions are favorable and advantageous to the government;
(e) payment of the services of a highly technical consultant relative to the renovation, redevelopment, and construction of chanceries, residences, and consular offices; and
(f) payment of rental of a temporary office space for use by the Philippine Foreign Service Posts during construction or major renovation of chanceries and consular offices.

The DFA shall consider all previously committed undertakings and the available balance of the Building Fund in the programming for the current year and give preference to the acquisition or construction of properties abroad and renovation of government-owned properties.

4. **Purchase of Passport Booklets.** The amount of Five Billion Seven Hundred Ninety Nine Million Three Hundred Seventy Thousand Pesos (P5,799,370,000)

appropriated herein shall be used for the purchase of passport booklets and cost of personalization including the next generation passport. Any deficiency for the purchase of passport booklets and personalization may be augmented by the Passport Revolving Fund. Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

5. **Insurance Proceeds.** Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to retain and use insurance proceeds covering properties in foreign posts for the replacement or restoration thereof.

6. **Provision for Agency Attachés or Representatives and Cost Sharing Agreement.** Diplomatic missions and consular offices shall furnish adequate office space, supplies and materials, utilities and other commonly-shared expenses such as, but not limited to, security, janitorial, other general services, and building insurance, to duly accredited attachés or representatives of government agencies assigned thereto: *Provided*, That the agencies concerned shall contribute a share in the cost expended by the said foreign service post.

7. **Benefits for Alien or Local-hire Employees.** The appropriations authorized for the hiring of alien or local-hire employees may be used for payment of gratuity or separation pay to the said employees in the foreign service in accordance with local laws. This may include terminal leave and employer's share in social security or workmen's compensation, customary in the diplomatic or consular jurisdiction.

8. **Overseas Absentee Voting.** The amount of Forty Four Million Four Hundred Ninety One Thousand Pesos (P44,491,000) appropriated herein shall be used for the implementation of R.A. No. 9189, including the conduct of continuing registration, information campaign and development, and maintenance of databases. In no case shall said amount be used for the creation of new positions or the purchase of motor vehicles.

9. **Contributions to International Organizations and Hosting of Regional or International Conferences.** The amounts of Three Billion Forty Four Million Eight Hundred Seventy Seven Thousand Pesos (P3,044,877,000) and Forty Eight Million Six Hundred Twenty Five Thousand Pesos (P48,625,000) appropriated herein shall be used for contributions to international organizations and hosting of regional or international conferences, respectively, that have been reviewed by the DFA and the International Commitments Fund Review Panel and approved by the President of the Philippines in accordance with M.C. No. 194 dated June 11, 2010.

10. **Long-Term Lease of Motor Vehicles.** Foreign Service Posts are authorized to lease motor vehicles for a period not to exceed two (2) years, with option to renew thereafter if the lease proves to be economically advantageous to the government. However, when acquisition of motor vehicle is preferable and more advantageous to the government, the same shall be included under the DFA's motor vehicle inventory and refleeting program.

11. **Reporting and Posting Requirements.** The DFA shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DFA shall post said reports on its website.

The DFA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 988,839,000 | P 2,530,443,000 | P 2,515,126,000 | P 6,034,408,000 |
| National Capital Region (NCR) | 988,839,000 | 2,530,443,000 | 2,515,126,000 | 6,034,408,000 |
| Home Office | 988,839,000 | 2,530,443,000 | 2,515,126,000 | 6,034,408,000 |
| Administration of Personnel Benefits | 344,812,000 | | | 344,812,000 |
| National Capital Region (NCR) | 344,812,000 | | | 344,812,000 |
| Home Office | 344,812,000 | | | 344,812,000 |
| Sub-total, General Administration and Support | 1,333,651,000 | 2,530,443,000 | 2,515,126,000 | 6,379,220,000 |

| | | | |
|---|---|---|---|
| Support to Operations | | | |
| Legal Services | 61,253,000 | 5,744,000 | 66,997,000 |
| National Capital Region (NCR) | 61,253,000 | 5,744,000 | 66,997,000 |
| Home Office | 61,253,000 | 5,744,000 | 66,997,000 |
| Coordination, Integration, Planning and Monitoring of Foreign Policy | 31,474,000 | 30,529,000 | 62,003,000 |
| National Capital Region (NCR) | 31,474,000 | 30,529,000 | 62,003,000 |
| Home Office | 31,474,000 | 30,529,000 | 62,003,000 |
| Sub-total, Support to Operations | 92,727,000 | 36,273,000 | 129,000,000 |
| Operations | | | |
| DIPLOMACY PROGRAM | 7,684,466,000 | 6,794,159,000 | 14,478,625,000 |
| Formulation, Coordination and Supervision of Foreign Policy | 252,853,000 | 3,446,576,000 | 3,699,429,000 |
| National Capital Region (NCR) | 252,853,000 | 3,446,576,000 | 3,699,429,000 |
| Home Office | 252,853,000 | 3,446,576,000 | 3,699,429,000 |
| Conduct of Bilateral and Multilateral Relations in Accordance with Foreign Policy Directives | 7,431,613,000 | 3,347,583,000 | 10,779,196,000 |
| National Capital Region (NCR) | 7,431,613,000 | 3,347,583,000 | 10,779,196,000 |
| Abu Dhabi, United Arab Emirates (UAE) | 191,455,000 | 44,815,000 | 236,270,000 |
| Abuja, Nigeria | 83,023,000 | 30,227,000 | 113,250,000 |
| Accra, Republic of Ghana | 62,049,000 | 17,493,000 | 79,542,000 |
| Agana, Guam, United States of America (USA) | | 2,495,000 | 2,495,000 |
| Amman, Jordan | 90,777,000 | 39,537,000 | 130,314,000 |
| Ankara, Turkey | 72,764,000 | 40,883,000 | 113,647,000 |
| ASEAN, Jakarta, Indonesia | 76,425,000 | 32,524,000 | 108,949,000 |
| Astana, Republic of Kazakhstan | 62,951,000 | 29,753,000 | 92,704,000 |
| Athens, Greece | 98,217,000 | 51,091,000 | 149,308,000 |
| Baghdad, Iraq | 52,035,000 | 26,539,000 | 78,574,000 |
| Bandar Seri Begawan, Brunei Darussalam | 97,473,000 | 32,819,000 | 130,292,000 |
| Bangkok, Thailand | 114,724,000 | 28,771,000 | 143,495,000 |

| | | | | | |
|---|---|---|---|---|---|
| Barcelona, Spain | | 4,088,000 | 4,088,000 | |
| Beijing, People's Republic of China | 189,449,000 | 93,907,000 | 283,356,000 | |
| Beirut, Lebanon | 79,951,000 | 39,489,000 | 119,440,000 | |
| Berlin, Germany | 114,710,000 | 62,207,000 | 176,917,000 | |
| Berne, Switzerland | 99,708,000 | 27,391,000 | 127,099,000 | |
| Bogota, Colombia | 47,783,000 | 35,218,000 | 83,001,000 | |
| Brasilia, Brazil | 56,288,000 | 29,705,000 | 85,993,000 | |
| Brussels, Belgium | 109,458,000 | 62,388,000 | 171,846,000 | |
| Bucharest, Romania | 52,927,000 | 34,769,000 | 87,696,000 | |
| Budapest, Hungary | 64,104,000 | 31,200,000 | 95,304,000 | |
| Buenos Aires, Argentina | 54,388,000 | 22,181,000 | 76,569,000 | |
| Cairo, Arab Republic of Egypt | 76,607,000 | 21,674,000 | 98,281,000 | |
| Calgary, Alberta, Canada | | 4,072,000 | 4,072,000 | |
| Canberra, Australia | 123,129,000 | 30,424,000 | 153,553,000 | |
| Chicago, Illinois, USA | | 14,467,000 | 14,467,000 | |
| Chongqing, People's Republic of China | | 4,131,000 | 4,131,000 | |
| Copenhagen, Denmark | 78,988,000 | 63,021,000 | 142,009,000 | |
| Damascus, Syria | 42,485,000 | 32,530,000 | 75,015,000 | |
| Dhaka, Bangladesh | 81,790,000 | 21,125,000 | 102,915,000 | |
| Dili, Timor-Leste | 68,782,000 | 22,205,000 | 90,987,000 | |
| Doha, Qatar | 213,586,000 | 36,969,000 | 250,555,000 | |
| Dubai, UAE | | 31,156,000 | 31,156,000 | |
| Dublin, Ireland | 56,363,000 | 62,921,000 | 119,284,000 | |
| Frankfurt, Germany | | 4,650,000 | 4,650,000 | |
| Geneva, Switzerland - PM | 174,247,000 | 40,601,000 | 214,848,000 | |
| Geneva, Switzerland - WTO | 82,102,000 | 35,028,000 | 117,130,000 | |
| Guangzhou, People's Republic of China | | 3,031,000 | 3,031,000 | |
| Hanoi, Vietnam | 80,218,000 | 58,479,000 | 138,697,000 | |
| Helsinki, Finland | 55,797,000 | 61,180,000 | 116,977,000 | |

| | | | | | |
|---|---|---|---|---|---|
| 1 | Hongkong Special Administrative | | | | 1 |
| 2 | Region, People's Republic of China | | 1,339,000 | 1,339,000 | 2 |
| 3 | | | | | 3 |
| 4 | Honolulu, Hawaii, USA | | 1,491,000 | 1,491,000 | 4 |
| 5 | | | | | 5 |
| 6 | Houston, Texas, USA | | 4,116,000 | 4,116,000 | 6 |
| 7 | | | | | 7 |
| 8 | Islamabad, Pakistan | 62,557,000 | 26,580,000 | 89,137,000 | 8 |
| 9 | | | | | 9 |
| 10 | Istanbul, Turkey | | 8,031,000 | 8,031,000 | 10 |
| 11 | | | | | 11 |
| 12 | Jakarta, Indonesia | 106,075,000 | 33,385,000 | 139,460,000 | 12 |
| 13 | | | | | 13 |
| 14 | Jeddah, Kingdom of Saudi Arabia | | 14,957,000 | 14,957,000 | 14 |
| 15 | | | | | 15 |
| 16 | Kuala Lumpur, Malaysia | 191,376,000 | 47,455,000 | 238,831,000 | 16 |
| 17 | | | | | 17 |
| 18 | Kuwait | 154,962,000 | 36,580,000 | 191,542,000 | 18 |
| 19 | | | | | 19 |
| 20 | Lisbon, Portugal | 78,223,000 | 31,842,000 | 110,065,000 | 20 |
| 21 | | | | | 21 |
| 22 | London, United Kingdom | 180,896,000 | 68,082,000 | 248,978,000 | 22 |
| 23 | | | | | 23 |
| 24 | Los Angeles, California, USA | | 19,979,000 | 19,979,000 | 24 |
| 25 | | | | | 25 |
| 26 | Macau, People's Republic of China | | 1,506,000 | 1,506,000 | 26 |
| 27 | | | | | 27 |
| 28 | Madrid, Spain | 106,996,000 | 58,931,000 | 165,927,000 | 28 |
| 29 | | | | | 29 |
| 30 | Manado, Celebes, Indonesia | | 1,445,000 | 1,445,000 | 30 |
| 31 | | | | | 31 |
| 32 | Manama, Bahrain | 121,969,000 | 27,932,000 | 149,901,000 | 32 |
| 33 | | | | | 33 |
| 34 | Melbourne, Australia | | 2,965,000 | 2,965,000 | 34 |
| 35 | | | | | 35 |
| 36 | Mexico City, Mexico | 86,882,000 | 34,054,000 | 120,936,000 | 36 |
| 37 | | | | | 37 |
| 38 | Milan, Italy | | 17,887,000 | 17,887,000 | 38 |
| 39 | | | | | 39 |
| 40 | Moscow, Russia | 93,241,000 | 70,903,000 | 164,144,000 | 40 |
| 41 | | | | | 41 |
| 42 | Muscat, Oman | 87,982,000 | 33,090,000 | 121,072,000 | 42 |
| 43 | | | | | 43 |
| 44 | Nagoya, Japan | | 7,350,000 | 7,350,000 | 44 |
| 45 | | | | | 45 |
| 46 | Nairobi, Kenya | 84,845,000 | 27,296,000 | 112,141,000 | 46 |
| 47 | | | | | 47 |
| 48 | New Delhi, India | 114,011,000 | 24,754,000 | 138,765,000 | 48 |
| 49 | | | | | 49 |
| 50 | New York, USA - PCG | | 8,608,000 | 8,608,000 | 50 |
| 51 | | | | | 51 |
| 52 | New York, USA - PM | 177,282,000 | 120,740,000 | 298,022,000 | 52 |
| 53 | | | | | 53 |
| 54 | Osaka, Japan | | 12,409,000 | 12,409,000 | 54 |
| 55 | | | | | 55 |
| 56 | Oslo, Norway | 90,153,000 | 49,322,000 | 139,475,000 | 56 |

| | | | | | |
|---|---|---|---|---|---|
| Ottawa, Canada | 100,272,000 | 40,354,000 | 140,626,000 | |
| Paris, France | 114,891,000 | 45,192,000 | 160,083,000 | |
| Phnom Penh, Cambodia | 57,478,000 | 19,967,000 | 77,445,000 | |
| Port Moresby, Papua New Guinea | 51,111,000 | 14,307,000 | 65,418,000 | |
| Prague, Czech Republic | 59,903,000 | 31,668,000 | 91,571,000 | |
| Pretoria, South Africa | 69,146,000 | 31,275,000 | 100,421,000 | |
| Rabat, Morocco | 81,603,000 | 21,361,000 | 102,964,000 | |
| Riyadh, Kingdom of Saudi Arabia | 267,668,000 | 81,537,000 | 349,205,000 | |
| Rome, Italy | 134,135,000 | 52,573,000 | 186,708,000 | |
| San Francisco, California, USA | | 25,116,000 | 25,116,000 | |
| Santiago, Chile | 50,498,000 | 22,933,000 | 73,431,000 | |
| Seoul, South Korea | 124,328,000 | 33,132,000 | 157,460,000 | |
| Shanghai, People's Republic of China | | 14,166,000 | 14,166,000 | |
| Singapore | 176,374,000 | 86,241,000 | 262,615,000 | |
| Stockholm, Sweden | 78,491,000 | 51,254,000 | 129,745,000 | |
| Suva, Fiji | 51,886,000 | 17,932,000 | 69,818,000 | |
| Sydney, Australia | | 13,810,000 | 13,810,000 | |
| Tehran, Iran | 59,570,000 | 29,862,000 | 89,432,000 | |
| Tel-Aviv, Israel | 124,603,000 | 54,907,000 | 179,510,000 | |
| The Hague, Netherlands | 132,091,000 | 35,667,000 | 167,758,000 | |
| Tokyo, Japan | 218,428,000 | 88,271,000 | 306,699,000 | |
| Toronto, Canada | | 4,611,000 | 4,611,000 | |
| Tripoli, Libya | 47,560,000 | 27,391,000 | 74,951,000 | |
| Vancouver, B.C., Canada | | 3,545,000 | 3,545,000 | |
| Vatican (Holy See) | 43,143,000 | 33,676,000 | 76,819,000 | |
| Vienna, Austria | 123,791,000 | 53,950,000 | 177,741,000 | |
| Vientiane, Lao People's Democratic Republic | 60,237,000 | 18,767,000 | 79,004,000 | |
| Warsaw, Poland | 74,492,000 | 64,198,000 | 138,690,000 | |
| Washington, D.C., USA | 230,038,000 | 93,880,000 | 323,918,000 | |

| | | | | |
|---|---|---|---|---|
| Wellington, New Zealand | 95,732,000 | 26,253,000 | 121,985,000 | |
| Xiamen, People's Republic of China | | 6,942,000 | 6,942,000 | |
| Yangon, Myanmar | 61,941,000 | 42,662,000 | 104,603,000 | |
| CONSULAR / ATN PROGRAM | 4,153,920,000 | 9,475,793,000 | 13,629,713,000 | |
| Provision of Consular Services Including Issuance of Passports, Visas and Other Consular Documents | 4,146,089,000 | 8,215,696,000 | 12,361,785,000 | |
| National Capital Region (NCR) | 4,146,089,000 | 8,215,696,000 | 12,361,785,000 | |
| Abuja, Nigeria | | 2,689,000 | 2,689,000 | |
| Agana, Guam, United States of America (USA) | 101,012,000 | 34,826,000 | 135,838,000 | |
| Ankara, Turkey | | 2,630,000 | 2,630,000 | |
| Barcelona, Spain | 99,389,000 | 32,564,000 | 131,953,000 | |
| Berlin, Germany | | 4,164,000 | 4,164,000 | |
| Berne, Switzerland | | 2,562,000 | 2,562,000 | |
| Bogota, Colombia | | 1,179,000 | 1,179,000 | |
| Brasilia, Brazil | | 1,212,000 | 1,212,000 | |
| Bucharest, Romania | | 1,516,000 | 1,516,000 | |
| Budapest, Hungary | | 1,579,000 | 1,579,000 | |
| Buenos Aires, Argentina | | 1,725,000 | 1,725,000 | |
| Busan, South Korea | 55,926,000 | 44,945,000 | 100,871,000 | |
| Cairo, Arab Republic of Egypt | | 5,041,000 | 5,041,000 | |
| Calgary, Alberta, Canada | 107,492,000 | 35,652,000 | 143,144,000 | |
| Canberra, Australia | | 2,481,000 | 2,481,000 | |
| Chicago, Illinois, USA | 130,947,000 | 56,217,000 | 187,164,000 | |
| Chongqing, People's Republic of China | 46,702,000 | 24,966,000 | 71,668,000 | |
| Copenhagen, Denmark | | 1,202,000 | 1,202,000 | |
| Damascus, Syria | | 3,485,000 | 3,485,000 | |
| Dhaka, Bangladesh | | 4,923,000 | 4,923,000 | |
| Dili, Timor-Leste | | 2,303,000 | 2,303,000 | |
| Doha, Qatar | | 3,032,000 | 3,032,000 | |

| | | | | |
|---|---|---|---|---|
| Dubai, UAE | 205,594,000 | 62,051,000 | 267,645,000 | |
| Dublin, Ireland | | 4,479,000 | 4,479,000 | |
| Frankfurt, Germany | 105,222,000 | 61,969,000 | 167,191,000 | |
| Guangzhou, People's Republic of China | 107,628,000 | 41,879,000 | 149,507,000 | |
| Helsinki, Finland | | 2,809,000 | 2,809,000 | |
| Ho Chi Minh City, Vietnam | 55,367,000 | 34,684,000 | 90,051,000 | |
| Home Office | 529,881,000 | 6,680,379,000 | 7,210,260,000 | |
| Hongkong Special Administrative Region, People's Republic of China | 223,072,000 | 82,494,000 | 305,566,000 | |
| Honolulu, Hawaii, USA | 125,928,000 | 31,746,000 | 157,674,000 | |
| Houston, Texas, USA | 100,002,000 | 41,221,000 | 141,223,000 | |
| Islamabad, Pakistan | | 2,477,000 | 2,477,000 | |
| Istanbul, Turkey | 76,580,000 | 20,530,000 | 97,110,000 | |
| Jakarta, Indonesia | | 1,817,000 | 1,817,000 | |
| Jeddah, Kingdom of Saudi Arabia | 194,937,000 | 52,645,000 | 247,582,000 | |
| Kuwait | | 1,950,000 | 1,950,000 | |
| Lisbon, Portugal | | 1,640,000 | 1,640,000 | |
| London, United Kingdom | | 4,408,000 | 4,408,000 | |
| Los Angeles, California, USA | 208,251,000 | 73,354,000 | 281,605,000 | |
| Macau, People's Republic of China | 102,545,000 | 32,321,000 | 134,866,000 | |
| Madrid, Spain | | 1,529,000 | 1,529,000 | |
| Manado, Celebes, Indonesia | 49,471,000 | 16,802,000 | 66,273,000 | |
| Manama, Bahrain | | 1,445,000 | 1,445,000 | |
| Melbourne, Australia | 96,496,000 | 50,765,000 | 147,261,000 | |
| Mexico City, Mexico | | 2,073,000 | 2,073,000 | |
| Miami, Florida, USA | 103,843,000 | 90,698,000 | 194,541,000 | |
| Milan, Italy | 102,483,000 | 23,838,000 | 126,321,000 | |
| Nagoya, Japan | 102,654,000 | 46,802,000 | 149,456,000 | |
| Nairobi, Kenya | | 2,086,000 | 2,086,000 | |

| | | | | | |
|---|---|---|---|---|---|
| 1 | New York, USA - PCG | 173,706,000 | 68,077,000 | 241,783,000 | 1 |
| 2 | | | | | 2 |
| 3 | Osaka, Japan | 94,340,000 | 45,926,000 | 140,266,000 | 3 |
| 4 | | | | | 4 |
| 5 | Oslo, Norway | | 1,117,000 | 1,117,000 | 5 |
| 6 | | | | | 6 |
| 7 | Ottawa, Canada | | 2,653,000 | 2,653,000 | 7 |
| 8 | | | | | 8 |
| 9 | Paris, France | | 1,189,000 | 1,189,000 | 9 |
| 10 | | | | | 10 |
| 11 | Phnom Penh, Cambodia | | 1,954,000 | 1,954,000 | 11 |
| 12 | | | | | 12 |
| 13 | Port Moresby, Papua New Guinea | | 3,136,000 | 3,136,000 | 13 |
| 14 | | | | | 14 |
| 15 | Prague, Czech Republic | | 263,000 | 263,000 | 15 |
| 16 | | | | | 16 |
| 17 | Rabat, Morocco | | 3,170,000 | 3,170,000 | 17 |
| 18 | | | | | 18 |
| 19 | Rome, Italy | | 1,803,000 | 1,803,000 | 19 |
| 20 | | | | | 20 |
| 21 | San Francisco, California, USA | 214,045,000 | 51,814,000 | 265,859,000 | 21 |
| 22 | | | | | 22 |
| 23 | Seattle, Washington State, USA | 108,732,000 | 72,169,000 | 180,901,000 | 23 |
| 24 | | | | | 24 |
| 25 | Seoul, South Korea | | 2,676,000 | 2,676,000 | 25 |
| 26 | | | | | 26 |
| 27 | Shanghai, People's Republic of China | 102,392,000 | 53,910,000 | 156,302,000 | 27 |
| 28 | | | | | 28 |
| 29 | Singapore | | 3,331,000 | 3,331,000 | 29 |
| 30 | | | | | 30 |
| 31 | Stockholm, Sweden | | 2,277,000 | 2,277,000 | 31 |
| 32 | | | | | 32 |
| 33 | Sydney, Australia | 91,489,000 | 13,126,000 | 104,615,000 | 33 |
| 34 | | | | | 34 |
| 35 | Tehran, Iran | | 1,538,000 | 1,538,000 | 35 |
| 36 | | | | | 36 |
| 37 | Tel-Aviv, Israel | | 1,661,000 | 1,661,000 | 37 |
| 38 | | | | | 38 |
| 39 | The Hague, Netherlands | | 1,101,000 | 1,101,000 | 39 |
| 40 | | | | | 40 |
| 41 | Tokyo, Japan | | 5,304,000 | 5,304,000 | 41 |
| 42 | | | | | 42 |
| 43 | Toronto, Canada | 124,207,000 | 40,021,000 | 164,228,000 | 43 |
| 44 | | | | | 44 |
| 45 | Tripoli, Libya | | 4,758,000 | 4,758,000 | 45 |
| 46 | | | | | 46 |
| 47 | Vancouver, B.C., Canada | 134,863,000 | 36,816,000 | 171,679,000 | 47 |
| 48 | | | | | 48 |
| 49 | Vatican (Holy See) | | 4,421,000 | 4,421,000 | 49 |
| 50 | | | | | 50 |
| 51 | Vienna, Austria | | 1,441,000 | 1,441,000 | 51 |
| 52 | | | | | 52 |
| 53 | Vientiane, Lao People's Democratic Republic | | 843,000 | 843,000 | 53 |
| 54 | | | | | 54 |
| 55 | Warsaw, Poland | | 2,106,000 | 2,106,000 | 55 |

| | | | | | |
|---|---|---|---|---|---|
| Washington, D.C., USA | | 5,179,000 | | 5,179,000 | |
| Wellington, New Zealand | | 3,066,000 | | 3,066,000 | |
| Xiamen, People's Republic of China | 70,893,000 | 36,968,000 | | 107,861,000 | |
| Yangon, Myanmar | | 98,000 | | 98,000 | |
| Protection of the Rights and Promotion of Welfare of Overseas Filipinos | 7,831,000 | 1,260,097,000 | | 1,267,928,000 | |
| National Capital Region (NCR) | 7,831,000 | 1,260,097,000 | | 1,267,928,000 | |
| Home Office | 7,831,000 | 1,260,097,000 | | 1,267,928,000 | |
| Sub-total, Operations | 11,838,386,000 | 16,269,952,000 | | 28,108,338,000 | |
| TOTAL NEW APPROPRIATIONS | P 13,264,764,000 | P 18,836,668,000 | P 2,515,126,000 | P 34,616,558,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 2,384,783 |
| Total Permanent Positions | 2,384,783 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 53,976 |
| Representation Allowance | 23,814 |
| Transportation Allowance | 22,824 |
| Clothing and Uniform Allowance | 15,743 |
| Honoraria | 102 |
| Mid-Year Bonus - Civilian | 198,736 |
| Year End Bonus | 198,736 |
| Cash Gift | 15,430 |
| Productivity Enhancement Incentive | 15,430 |
| Step Increment | 5,962 |
| Total Other Compensation Common to All | 550,753 |
| Other Compensation for Specific Groups | |
| Overseas Allowance | 9,893,247 |
| Anniversary Bonus - Civilian | 21 |
| Total Other Compensation for Specific Groups | 9,893,268 |

| | | |
|---|---|---|
| Other Benefits | | |
| PAG-IBIG Contributions | 7,403 | |
| PhilHealth Contributions | 49,255 | |
| Employees Compensation Insurance Premiums | 3,707 | |
| Terminal Leave | 344,812 | |
| Total Other Benefits | 405,177 | |
| Non-Permanent Positions | 30,783 | |
| Total Personnel Services | 13,264,764 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 1,326,582 | |
| Training and Scholarship Expenses | 193,385 | |
| Supplies and Materials Expenses | 6,670,616 | |
| Utility Expenses | 251,824 | |
| Communication Expenses | 456,169 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 4,608 | |
| Professional Services | 1,518,368 | |
| General Services | 651,892 | |
| Repairs and Maintenance | 166,601 | |
| Financial Assistance/Subsidy | 1,000,000 | |
| Taxes, Insurance Premiums and Other Fees | 127,070 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 947 | |
| Printing and Publication Expenses | 30,038 | |
| Representation Expenses | 596,216 | |
| Transportation and Delivery Expenses | 2,690 | |
| Rent/Lease Expenses | 2,405,648 | |
| Membership Dues and Contributions to Organizations | 3,046,907 | |
| Subscription Expenses | 341,142 | |
| Donations | 3,902 | |
| Bank Transaction Fee | 35,390 | |
| Other Maintenance and Other Operating Expenses | 6,673 | |
| Total Maintenance and Other Operating Expenses | 18,836,668 | |
| Total Current Operating Expenditures | 32,101,432 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 2,515,126 | |
| Total Capital Outlays | 2,515,126 | |
| TOTAL NEW APPROPRIATIONS | 34,616,558 | |

**B. FOREIGN SERVICE INSTITUTE**

For general administration and support, and operations, as indicated hereunder . . . . . P 161,712,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 18,259,000 | P 65,750,000 | | P 84,009,000 |
| Operations | 46,693,000 | 31,010,000 | | 77,703,000 |
| FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM | 46,693,000 | 31,010,000 | | 77,703,000 |
| TOTAL NEW APPROPRIATIONS | P 64,952,000 | P 96,760,000 | | P 161,712,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Foreign Service Institute (FSI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the FSI shall post said reports on its website.

The FSI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 16,935,000 | P 65,750,000 | | P 82,685,000 |
| Administration of Personnel Benefits | 1,324,000 | | | 1,324,000 |
| Sub-total, General Administration and Support | 18,259,000 | 65,750,000 | | 84,009,000 |
| Operations | | | | |
| FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM | 46,693,000 | 31,010,000 | | 77,703,000 |

| | | | |
|---|---|---|---|
| Formulation, Development, Conduct of Personnel Development, and Technical Research, Publication and Dissemination of Studies on Philippine Foreign Policy | 46,693,000 | 31,010,000 | 77,703,000 |
| Sub-total, Operations | 46,693,000 | 31,010,000 | 77,703,000 |
| TOTAL NEW APPROPRIATIONS | P 64,952,000 | P 96,760,000 | P 161,712,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 43,568 |
| Total Permanent Positions | 43,568 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,968 |
| Representation Allowance | 330 |
| Transportation Allowance | 330 |
| Clothing and Uniform Allowance | 574 |
| Honoraria | 5,302 |
| Mid-Year Bonus - Civilian | 3,630 |
| Year End Bonus | 3,630 |
| Cash Gift | 410 |
| Productivity Enhancement Incentive | 410 |
| Step Increment | 109 |
| Medical Allowance | 574 |
| Total Other Compensation Common to All | 17,267 |
| Other Benefits | |
| PAG-IBIG Contributions | 197 |
| PhilHealth Contributions | 1,066 |
| Employees Compensation Insurance Premiums | 99 |
| Loyalty Award - Civilian | 30 |
| Terminal Leave | 1,324 |
| Total Other Benefits | 2,716 |
| Non-Permanent Positions | 1,401 |
| Total Personnel Services | 64,952 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 7,850 |

| | |
|---|---|
| Training and Scholarship Expenses | 13,270 |
| Supplies and Materials Expenses | 4,394 |
| Utility Expenses | 3,420 |
| Communication Expenses | 2,610 |
| Awards/Rewards and Prizes | 125 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 349 |
| Professional Services | 6,020 |
| General Services | 4,400 |
| Repairs and Maintenance | 376 |
| Taxes, Insurance Premiums and Other Fees | 235 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 300 |
| Printing and Publication Expenses | 1,010 |
| Representation Expenses | 4,389 |
| Rent/Lease Expenses | 42,900 |
| Membership Dues and Contributions to Organizations | 14 |
| Subscription Expenses | 5,095 |
| Bank Transaction Fee | 3 |
| Total Maintenance and Other Operating Expenses | 96,760 |
| Total Current Operating Expenditures | 161,712 |
| TOTAL NEW APPROPRIATIONS | 161,712 |

## C. PRESIDENTIAL COMMISSION ON VISITING FORCES

For operations, as indicated hereunder . . . . . P 51,384,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | P 24,028,000 | P 27,356,000 | P | P 51,384,000 |
| PRESIDENTIAL OVERSIGHT PROGRAM | 24,028,000 | 27,356,000 | | 51,384,000 |
| TOTAL NEW APPROPRIATIONS | P 24,028,000 | P 27,356,000 | P | P 51,384,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Commission on Visiting Forces (PCVF) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCVF shall post said reports on its website.

The PCVF shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| PRESIDENTIAL OVERSIGHT PROGRAM | P 24,028,000 | P 27,356,000 | | P 51,384,000 |
| Engagement, Coordination, Monitoring, Evaluation and Assessment of Visiting Forces Agreements | 24,028,000 | 27,356,000 | | 51,384,000 |
| Sub-total, Operations | 24,028,000 | 27,356,000 | | 51,384,000 |
| TOTAL NEW APPROPRIATIONS | P 24,028,000 | P 27,356,000 | | P 51,384,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Non-Permanent Positions | 24,028 |
| Total Personnel Services | 24,028 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 15,781 |
| Training and Scholarship Expenses | 1,154 |
| Supplies and Materials Expenses | 1,185 |
| Communication Expenses | 2,490 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 198 |
| Professional Services | 3,158 |
| Repairs and Maintenance | 246 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 104 |
| Representation Expenses | 2,536 |
| Rent/Lease Expenses | 504 |
| Total Maintenance and Other Operating Expenses | 27,356 |
| Total Current Operating Expenditures | 51,384 |
| TOTAL NEW APPROPRIATIONS | 51,384 |

## D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 50,879,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 13,640,000 | P 12,800,000 | | P 26,440,000 |
| Operations | | 24,439,000 | | 24,439,000 |
| UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM | | 24,439,000 | | 24,439,000 |
| TOTAL NEW APPROPRIATIONS | P 13,640,000 | P 37,239,000 | | P 50,879,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The UNESCO National Commission of the Philippines (UNACOM) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for rports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the UNACOM shall post said reports on its website.

The UNACOM shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 13,640,000 | P 12,800,000 | | P 26,440,000 |
| Sub-total, General Administration and Support | 13,640,000 | 12,800,000 | | 26,440,000 |
| Operations | | | | |
| UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM | | 24,439,000 | | 24,439,000 |
| Participation in the Support for UNESCO Programs | | 23,680,000 | | 23,680,000 |

| | | | |
|---|---|---|---|
| Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development | | 759,000 | 759,000 |
| Sub-total, Operations | | 24,439,000 | 24,439,000 |
| **TOTAL NEW APPROPRIATIONS** | P 13,640,000 | P 37,239,000 | P 50,879,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 9,610 |
| Total Permanent Positions | 9,610 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 336 |
| Representation Allowance | 252 |
| Transportation Allowance | 252 |
| Clothing and Uniform Allowance | 98 |
| Honoraria | 473 |
| Mid-Year Bonus - Civilian | 801 |
| Year End Bonus | 801 |
| Cash Gift | 70 |
| Productivity Enhancement Incentive | 70 |
| Step Increment | 24 |
| Medical Allowance | 98 |
| Total Other Compensation Common to All | 3,275 |
| Other Benefits | |
| PAG-IBIG Contributions | 34 |
| PhilHealth Contributions | 200 |
| Employees Compensation Insurance Premiums | 17 |
| Total Other Benefits | 251 |
| Non-Permanent Positions | 504 |
| Total Personnel Services | 13,640 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 5,286 |
| Training and Scholarship Expenses | 13,759 |
| Supplies and Materials Expenses | 1,250 |
| Communication Expenses | 637 |

| | | |
|---|---|---|
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 200 | |
| Professional Services | 7,680 | |
| General Services | 3,700 | |
| Repairs and Maintenance | 452 | |
| Taxes, Insurance Premiums and Other Fees | 70 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 5 | |
| Printing and Publication Expenses | 2,500 | |
| Representation Expenses | 900 | |
| Rent/Lease Expenses | 220 | |
| Subscription Expenses | 370 | |
| Other Maintenance and Operating Expenses | 210 | |
| Total Maintenance and Other Operating Expenses | 37,239 | |
| Total Current Operating Expenditures | 50,879 | |
| TOTAL NEW APPROPRIATIONS | 50,879 | |

**GENERAL SUMMARY**
**DEPARTMENT OF FOREIGN AFFAIRS**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 13,264,764,000 | P 18,836,668,000 | P 2,515,126,000 | P 34,616,558,000 |
| B. FOREIGN SERVICE INSTITUTE | 64,952,000 | 96,760,000 | | 161,712,000 |
| C. PRESIDENTIAL COMMISSION ON VISITING FORCES | 24,028,000 | 27,356,000 | | 51,384,000 |
| D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES | 13,640,000 | 37,239,000 | | 50,879,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FOREIGN AFFAIRS | P 13,367,384,000 | P 18,998,023,000 | P 2,515,126,000 | P 34,880,533,000 |

## XIV. DEPARTMENT OF HEALTH

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded and foreign-assisted projects, as indicated hereunder . . . . . P 263,624,289,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 18,555,654,000 | P 2,181,029,000 | P | P 20,736,683,000 |
| Support to Operations | 33,898,000 | 667,974,000 | | 701,872,000 |
| Operations | 91,777,233,000 | 126,911,539,000 | 14,827,659,000 | 233,516,431,000 |
| HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM | 1,211,881,000 | 8,105,213,000 | 350,000,000 | 9,667,094,000 |
| LOCAL HEALTH SYSTEM SUPPORT PROGRAM | 24,642,639,000 | 21,822,992,000 | 14,477,659,000 | 60,943,290,000 |
| HEALTH FACILITIES OPERATION PROGRAM | 64,713,179,000 | 68,621,629,000 | | 133,334,808,000 |
| HEALTH REGULATORY PROGRAM | 1,198,729,000 | 383,932,000 | | 1,582,661,000 |
| SOCIAL HEALTH PROTECTION PROGRAM | 10,805,000 | 27,977,773,000 | | 27,988,578,000 |
| Total, Regular Programs | 110,366,785,000 | 129,760,542,000 | 14,827,659,000 | 254,954,986,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 266,246,000 | | 266,246,000 |
| Foreign-Assisted Project(s) | | 4,205,057,000 | 4,198,000,000 | 8,403,057,000 |
| Total, Project(s) | | 4,471,303,000 | 4,198,000,000 | 8,669,303,000 |
| **TOTAL NEW APPROPRIATIONS** | P 110,366,785,000 | P 134,231,845,000 | P 19,025,659,000 | P 263,624,289,000 |

**Special Provision(s)**

1. **Hospital and Other Health Facilities Income.** In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, other hospitals under the DOH, institute for disease prevention and control, drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks, blood centers), public health laboratories (National Reference Laboratories, Subnational Reference Laboratories, Regional Public Health Laboratories), and such other DOH-managed health facilities, shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, to ensure the delivery of people-centered quality healthcare services and patients' and health workers' safety as major contributor to the achievement of the Universal Health Care (UHC) goals, with priority in the UHC Integration Sites and GIDAs, subject to the guidelines issued jointly by the DBM and DOH.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospitals and other health facilities under the DOH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

2. **Fees and Charges of the Bureau of Quarantine.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for operational requirements of the Bureau of Quarantine sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Fees, Fines, Royalties, and Other Charges of the Food and Drug Administration.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the purposes authorized under R.A. No. 9502, as amended, sourced from fees, fines, royalties, and other charges collected by the Food and Drug Administration (FDA) in accordance with the said law.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

4. **Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical and health-support equipment, procurement of additional emergency health commodities/supplies and other essential resources, provision for emergency medical assistance, emergency engagement of health personnel to provide medical and public health services, and other operational expenses during the response phase of the emergency or disaster to ensure the rapid restoration of health services, the delivery of critical health interventions, and the stabilization of health conditions, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

5. **Health Facilities Enhancement Program.** The amount appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used for the construction, upgrading, or expansion of government health care facilities, and purchase of medical equipment, including equipment for medical ancillary services, and medical transport vehicles for such facilities, with priorities in the construction/completion of ongoing infrastructure projects, the establishment of specialty centers in DOH hospitals, and the construction of Primary Care Facilities (PCFs) in the UHC Integration Sites and GIDAs, the upgrading of other DOH-managed facilities, and the establishment of warehouses and other support infrastructure based on utmost necessity and consistent with R.A. No. 11223.

In the implementation of the infrastructure projects and procurement of equipment used for medical purposes and/or required for the delivery of medical ancillary and support services under the HFEP, the DOH may enter into a MOA with the DPWH, other appropriate government agencies, or qualified LGUs in accordance with the General Provision on the Implementation of Nationally Funded Projects under this Act. The DOH may likewise undertake implementation through appropriate Public-Private Partnership (PPP) arrangements.

The implementation of the project by the implementing agencies, LGUs, or through PPP must comply with the original project scope, cost, and approved timeline of construction except in cases of unforeseen or fortuitous events, subject to the guidelines to be issued by the DOH specifically for this purpose. The DOH shall promptly transfer or release the funds necessary for the implementation of the projects, subject to the provisions of the MOA and to applicable budgeting, accounting, and auditing laws, rules, and regulations.

The transfer of funds for HFEP projects under MOA with Corporate Hospitals and Ministry of Health-BARMM shall be subject to the necessary guidelines to implement this provision, the MOA on the transfer of funds, and the existing budgeting, accounting, and auditing rules and regulations.

Release of subsequent funds for the Corporate Hospitals and BARMM shall be made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH, through the Centers for Health Development (CHDs), shall be responsible for the implementation of health infrastructure projects, procurement of medical equipment, and medical transport vehicles, particularly the completion of project timelines and budget releases, and shall provide healthcare expertise in terms of the specific standards and requirements of the facilities to ensure their functionality in terms of design and layout.

In the implementation of infrastructure projects costing more than One Million Pesos (P1,000,000), the DOH is authorized to deduct not more than one percent (1%) of the project cost to be used for engineering and administrative overhead (EAO) expenses. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

The details of the HFEP are provided in Volume I-B of this Act.

6. **Medical Assistance to Indigent and Financially-Incapacitated Patients.** The amount appropriated herein under Medical Assistance to Indigent and Financially-Incapacitated Patients (MAIFIP) shall be used for hospitalization and medical assistance to indigent or financially incapacitated patients, including but not limited to, inpatient services, outpatient services, comprehensive checkups, emergency services, dental services, drugs and medicines as approved by the FDA, and 100% professional fees, subject to the guidelines issued by the DOH. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

The CHDs, through their respective CHD Directors, may enter into a MOA with health facilities such as, but not limited to, DOH hospitals including the four (4) specialty hospitals, SUC hospitals, LGU hospitals, and other medical service providers, including clinical laboratories, primary health care facilities, DOH-accredited dental clinics, and Free-Standing Dialysis Clinics, both private and public. This shall be intended for indigent and financially incapacitated patients to ensure a comprehensive continuum of care, subject to the guidelines issued by the DOH.

Likewise, the CHDs may also enter into a MOA with private hospitals and clinical laboratories for health and medical services intended for indigent or financially incapacitated patients, which government hospitals are unable to provide, provided that such services are billed at standard or regulated rates, subject to the guidelines issued by the DOH.

The MAIFIP shall also apply to emergency cases handled by private health facilities: *Provided,* That the private health facility where the patient is brought is the closest in distance and is equipped to provide the life-saving services needed by the patient at the time of emergency, in accordance with the provisions of R.A. No. 8344.

Release of subsequent funds for the medical assistance by DOH to specialty, SUC, and LGU hospitals shall be through the CHDs and made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH, in strict compliance with R.A. No. 10173, shall post on its website the names of recipient hospitals, alongside the aggregated and anonymized data pertaining to the age, gender, city/municipality, and disease profile of recipient indigent and financially incapacitated patients. This shall be utilized for purposes of public accountability, policy formulation, and research, subject to the guidelines to be issued by the DOH.

7. **Department of Health Pre-Service Scholarship Program.** The amount appropriated herein for the DOH Pre-Service Scholarship Program shall be used to fund the scholarship of its existing scholars.

After passing the board examination, the scholars of the Program shall render return service to the government in accordance with the guidelines issued by the DOH.

8. **Advance Payment for Health Commodities.** The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of health commodities from the World Health Organization, United Nations Children's Fund, and other specialized agencies of the United Nations, international organizations, or international financing institutions, subject to existing accounting, auditing, and procurement laws, rules, and regulations.

9. **Cancer Control Program.** Of the amount appropriated herein under the Nationally-procured Commodities for Prevention and Control of Non-Communicable Diseases, One Billion Three Hundred Fourteen Million One Hundred Forty Six Thousand Pesos (P1,314,146,000) shall be used to cover the cost of cancer prevention, detection, treatment, and care as components of the established National Integrated Cancer Control Program pursuant to R.A. No. 11215 and its IRR.

The said budget will be used for the procurement and delivery of cancer, supportive care, and palliative care medicines.

10. **Cancer Assistance Fund.** The amount of Three Billion Seven Hundred Fifty Million Five Hundred Thousand Pesos (P3,750,500,000) appropriated herein for Cancer Assistance Fund shall be used to fund the cost of cancer prevention, screening, early detection, diagnosis, treatment, and its care-related components, including the needed diagnostics and laboratories for cancer management of cancer patients, persons living with cancer, cancer survivors, and other individuals, subject to existing guidelines issued by DOH.

11. **Implementation of National Health Workforce Support System.** In the deployment of doctors, midwives, nurses, and other health-related workers, the DOH shall give priority to the following: (i) 4th and 5th class municipalities; (ii) GIDAs; (iii) Indigenous Peoples communities; (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA; and (v) municipalities unable to achieve Human Resources for Health standards, to include priority government health facilities.

12. **Green Health Facilities.** The DOH, through its Green and Safe Health Facilities Program, shall, as much as possible, promote the greening of hospitals and other health facilities, including the improvement of energy and water efficiency and conservation, sustainable cooling systems, and sustainable healthcare waste management.

13. **Filling of Vacant Positions.** The DOH shall take all appropriate measures to fill its existing vacant positions before December 31, 2027.

For this purpose, the DOH Secretary is mandated to submit quarterly status reports to the Senate Committee on Health and Demography and the House Committee on Health of the implementation of this provision, not later than the tenth day after the close of the quarter.

14. **Reporting and Posting Requirements.** The DOH shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DOH shall post said reports on its website.

The DOH shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

15. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 1,578,336,000 | P 2,102,590,000 | | P 3,680,926,000 |

| | | | | |
|---|---|---|---|---|
| National Capital Region (NCR) | 326,170,000 | 1,042,416,000 | 1,368,586,000 |
| Central Office | 287,229,000 | 946,413,000 | 1,233,642,000 |
| Metro Manila Center for Health Development | 38,941,000 | 96,003,000 | 134,944,000 |
| Region I - Ilocos | 56,933,000 | 48,808,000 | 105,741,000 |
| Ilocos Center for Health Development | 56,933,000 | 48,808,000 | 105,741,000 |
| Cordillera Administrative Region (CAR) | 85,520,000 | 41,117,000 | 126,637,000 |
| Cordillera Center for Health Development | 85,520,000 | 41,117,000 | 126,637,000 |
| Region II - Cagayan Valley | 89,678,000 | 59,358,000 | 149,036,000 |
| Cagayan Valley Center for Health Development | 89,678,000 | 59,358,000 | 149,036,000 |
| Region III - Central Luzon | 129,822,000 | 49,848,000 | 179,670,000 |
| Central Luzon Center for Health Development | 129,822,000 | 49,848,000 | 179,670,000 |
| Region IVA - CALABARZON | 100,514,000 | 94,332,000 | 194,846,000 |
| CALABARZON Center for Health Development | 100,514,000 | 94,332,000 | 194,846,000 |
| Region IVB - MIMAROPA | 72,088,000 | 72,761,000 | 144,849,000 |
| MIMAROPA Center for Health Development | 72,088,000 | 72,761,000 | 144,849,000 |
| Region V - Bicol | 93,782,000 | 108,606,000 | 202,388,000 |
| Bicol Center for Health Development | 93,782,000 | 108,606,000 | 202,388,000 |
| Region VI - Western Visayas | 88,215,000 | 63,022,000 | 151,237,000 |
| Western Visayas Center for Health Development | 88,215,000 | 63,022,000 | 151,237,000 |
| Negros Island Region (NIR) | 26,199,000 | 60,397,000 | 86,596,000 |
| Negros Island Region Center for Health Development | 26,199,000 | 60,397,000 | 86,596,000 |
| Region VII - Central Visayas | 35,983,000 | 76,816,000 | 112,799,000 |
| Central Visayas Center for Health Development | 35,983,000 | 76,816,000 | 112,799,000 |
| Region VIII - Eastern Visayas | 105,610,000 | 85,087,000 | 190,697,000 |
| Eastern Visayas Center for Health Development | 105,610,000 | 85,087,000 | 190,697,000 |
| Region IX - Zamboanga Peninsula | 69,956,000 | 53,784,000 | 123,740,000 |
| Zamboanga Peninsula Center for Health Development | 69,956,000 | 53,784,000 | 123,740,000 |
| Region X - Northern Mindanao | 84,767,000 | 83,272,000 | 168,039,000 |
| Northern Mindanao Center for Health Development | 84,767,000 | 83,272,000 | 168,039,000 |

| | | | | |
|---|---|---|---|---|
| Region XI - Davao | 68,141,000 | 79,112,000 | 147,253,000 |
| Davao Region Center for Health Development | 68,141,000 | 79,112,000 | 147,253,000 |
| Region XII - SOCCSKSARGEN | 68,003,000 | 59,768,000 | 127,771,000 |
| SOCCSKSARGEN Center for Health Development | 68,003,000 | 59,768,000 | 127,771,000 |
| Region XIII - Caraga | 76,955,000 | 24,086,000 | 101,041,000 |
| Caraga Center for Health Development | 76,955,000 | 24,086,000 | 101,041,000 |
| Administration of Personnel Benefits | 16,977,318,000 | | 16,977,318,000 |
| National Capital Region (NCR) | 16,977,318,000 | | 16,977,318,000 |
| Central Office | 16,977,318,000 | | 16,977,318,000 |
| Corporate Communications | | 78,439,000 | 78,439,000 |
| National Capital Region (NCR) | | 54,439,000 | 54,439,000 |
| Central Office | | 52,939,000 | 52,939,000 |
| Metro Manila Center for Health Development | | 1,500,000 | 1,500,000 |
| Region I - Ilocos | | 1,500,000 | 1,500,000 |
| Ilocos Center for Health Development | | 1,500,000 | 1,500,000 |
| Cordillera Administrative Region (CAR) | | 1,500,000 | 1,500,000 |
| Cordillera Center for Health Development | | 1,500,000 | 1,500,000 |
| Region II - Cagayan Valley | | 1,500,000 | 1,500,000 |
| Cagayan Valley Center for Health Development | | 1,500,000 | 1,500,000 |
| Region III - Central Luzon | | 1,500,000 | 1,500,000 |
| Central Luzon Center for Health Development | | 1,500,000 | 1,500,000 |
| Region IVA - CALABARZON | | 1,500,000 | 1,500,000 |
| CALABARZON Center for Health Development | | 1,500,000 | 1,500,000 |
| Region IVB - MIMAROPA | | 1,500,000 | 1,500,000 |
| MIMAROPA Center for Health Development | | 1,500,000 | 1,500,000 |
| Region V - Bicol | | 1,500,000 | 1,500,000 |
| Bicol Center for Health Development | | 1,500,000 | 1,500,000 |
| Region VI - Western Visayas | | 1,500,000 | 1,500,000 |
| Western Visayas Center for Health Development | | 1,500,000 | 1,500,000 |

| | | | | |
|---|---|---|---|---|
| Negros Island Region (NIR) | | 1,500,000 | 1,500,000 | |
| Negros Island Region Center for Health Development | | 1,500,000 | 1,500,000 | |
| Region VII - Central Visayas | | 1,500,000 | 1,500,000 | |
| Central Visayas Center for Health Development | | 1,500,000 | 1,500,000 | |
| Region VIII - Eastern Visayas | | 1,500,000 | 1,500,000 | |
| Eastern Visayas Center for Health Development | | 1,500,000 | 1,500,000 | |
| Region IX - Zamboanga Peninsula | | 1,500,000 | 1,500,000 | |
| Zamboanga Peninsula Center for Health Development | | 1,500,000 | 1,500,000 | |
| Region X - Northern Mindanao | | 1,500,000 | 1,500,000 | |
| Northern Mindanao Center for Health Development | | 1,500,000 | 1,500,000 | |
| Region XI - Davao | | 1,500,000 | 1,500,000 | |
| Davao Region Center for Health Development | | 1,500,000 | 1,500,000 | |
| Region XII - SOCCSKSARGEN | | 1,500,000 | 1,500,000 | |
| SOCCSKSARGEN Center for Health Development | | 1,500,000 | 1,500,000 | |
| Region XIII - Caraga | | 1,500,000 | 1,500,000 | |
| Caraga Center for Health Development | | 1,500,000 | 1,500,000 | |
| Sub-total, General Administration and Support | 18,555,654,000 | 2,181,029,000 | 20,736,683,000 | |
| Support to Operations | | | | |
| Health Information Technology | 33,898,000 | 667,974,000 | 701,872,000 | |
| National Capital Region (NCR) | 33,898,000 | 187,974,000 | 221,872,000 | |
| Central Office | 33,898,000 | 157,974,000 | 191,872,000 | |
| Metro Manila Center for Health Development | | 30,000,000 | 30,000,000 | |
| Region I - Ilocos | | 30,000,000 | 30,000,000 | |
| Ilocos Center for Health Development | | 30,000,000 | 30,000,000 | |
| Cordillera Administrative Region (CAR) | | 30,000,000 | 30,000,000 | |
| Cordillera Center for Health Development | | 30,000,000 | 30,000,000 | |
| Region II - Cagayan Valley | | 30,000,000 | 30,000,000 | |
| Cagayan Valley Center for Health Development | | 30,000,000 | 30,000,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Region III - Central Luzon | | 30,000,000 | | 30,000,000 |
| Central Luzon Center for Health Development | | 30,000,000 | | 30,000,000 |
| Region IVA - CALABARZON | | 30,000,000 | | 30,000,000 |
| CALABARZON Center for Health Development | | 30,000,000 | | 30,000,000 |
| Region IVB - MIMAROPA | | 30,000,000 | | 30,000,000 |
| MIMAROPA Center for Health Development | | 30,000,000 | | 30,000,000 |
| Region V - Bicol | | 30,000,000 | | 30,000,000 |
| Bicol Center for Health Development | | 30,000,000 | | 30,000,000 |
| Region VI - Western Visayas | | 30,000,000 | | 30,000,000 |
| Western Visayas Center for Health Development | | 30,000,000 | | 30,000,000 |
| Negros Island Region (NIR) | | 30,000,000 | | 30,000,000 |
| Negros Island Region Center for Health Development | | 30,000,000 | | 30,000,000 |
| Region VII - Central Visayas | | 30,000,000 | | 30,000,000 |
| Central Visayas Center for Health Development | | 30,000,000 | | 30,000,000 |
| Region VIII - Eastern Visayas | | 30,000,000 | | 30,000,000 |
| Eastern Visayas Center for Health Development | | 30,000,000 | | 30,000,000 |
| Region IX - Zamboanga Peninsula | | 30,000,000 | | 30,000,000 |
| Zamboanga Peninsula Center for Health Development | | 30,000,000 | | 30,000,000 |
| Region X - Northern Mindanao | | 30,000,000 | | 30,000,000 |
| Northern Mindanao Center for Health Development | | 30,000,000 | | 30,000,000 |
| Region XI - Davao | | 30,000,000 | | 30,000,000 |
| Davao Region Center for Health Development | | 30,000,000 | | 30,000,000 |
| Region XII - SOCCSKSARGEN | | 30,000,000 | | 30,000,000 |
| SOCCSKSARGEN Center for Health Development | | 30,000,000 | | 30,000,000 |
| Region XIII - Caraga | | 30,000,000 | | 30,000,000 |
| Caraga Center for Health Development | | 30,000,000 | | 30,000,000 |
| Sub-total, Support to Operations | 33,898,000 | 667,974,000 | | 701,872,000 |
| Operations | | | | |
| HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM | 1,211,881,000 | 8,105,213,000 | 350,000,000 | 9,667,094,000 |
| HEALTH SYSTEMS, POLICY AND STANDARDS SUB-PROGRAM | 215,060,000 | 2,315,065,000 | | 2,530,125,000 |

| | | | |
|---|---|---|---|
| International Health Policy Development and Cooperation | 27,628,000 | 167,277,000 | 194,905,000 |
| National Capital Region (NCR) | 27,628,000 | 167,277,000 | 194,905,000 |
| Central Office | 27,628,000 | 167,277,000 | 194,905,000 |
| Health Sector Policy and Plan Development | 59,114,000 | 13,624,000 | 72,738,000 |
| National Capital Region (NCR) | 59,114,000 | 13,624,000 | 72,738,000 |
| Central Office | 59,114,000 | 13,624,000 | 72,738,000 |
| Health Sector Research Development | 5,341,000 | 83,678,000 | 89,019,000 |
| National Capital Region (NCR) | 5,341,000 | 54,329,000 | 59,670,000 |
| Central Office | 5,341,000 | 52,278,000 | 57,619,000 |
| Metro Manila Center for Health Development | | 2,051,000 | 2,051,000 |
| Region I - Ilocos | | 2,235,000 | 2,235,000 |
| Ilocos Center for Health Development | | 2,235,000 | 2,235,000 |
| Cordillera Administrative Region (CAR) | | 1,685,000 | 1,685,000 |
| Cordillera Center for Health Development | | 1,685,000 | 1,685,000 |
| Region II - Cagayan Valley | | 1,768,000 | 1,768,000 |
| Cagayan Valley Center for Health Development | | 1,768,000 | 1,768,000 |
| Region III - Central Luzon | | 2,502,000 | 2,502,000 |
| Central Luzon Center for Health Development | | 2,502,000 | 2,502,000 |
| Region IVA - CALABARZON | | 2,450,000 | 2,450,000 |
| CALABARZON Center for Health Development | | 2,450,000 | 2,450,000 |
| Region IVB - MIMAROPA | | 1,542,000 | 1,542,000 |
| MIMAROPA Center for Health Development | | 1,542,000 | 1,542,000 |
| Region V - Bicol | | 1,957,000 | 1,957,000 |
| Bicol Center for Health Development | | 1,957,000 | 1,957,000 |
| Region VI - Western Visayas | | 1,102,000 | 1,102,000 |
| Western Visayas Center for Health Development | | 1,102,000 | 1,102,000 |
| Negros Island Region (NIR) | | 1,500,000 | 1,500,000 |
| Negros Island Region Center for Health Development | | 1,500,000 | 1,500,000 |

| | | | |
|---|---|---|---|
| Region VII - Central Visayas | | 2,167,000 | 2,167,000 |
| Central Visayas Center for Health Development | | 2,167,000 | 2,167,000 |
| Region VIII - Eastern Visayas | | 2,307,000 | 2,307,000 |
| Eastern Visayas Center for Health Development | | 2,307,000 | 2,307,000 |
| Region IX - Zamboanga Peninsula | | 1,526,000 | 1,526,000 |
| Zamboanga Peninsula Center for Health Development | | 1,526,000 | 1,526,000 |
| Region X - Northern Mindanao | | 1,831,000 | 1,831,000 |
| Northern Mindanao Center for Health Development | | 1,831,000 | 1,831,000 |
| Region XI - Davao | | 1,592,000 | 1,592,000 |
| Davao Region Center for Health Development | | 1,592,000 | 1,592,000 |
| Region XII - SOCCSKSARGEN | | 1,492,000 | 1,492,000 |
| SOCCSKSARGEN Center for Health Development | | 1,492,000 | 1,492,000 |
| Region XIII - Caraga | | 1,693,000 | 1,693,000 |
| Caraga Center for Health Development | | 1,693,000 | 1,693,000 |
| Health Facility Policy and Plan Development | 55,963,000 | 103,580,000 | 159,543,000 |
| National Capital Region (NCR) | 55,963,000 | 55,007,000 | 110,970,000 |
| Central Office | 55,963,000 | 51,389,000 | 107,352,000 |
| Metro Manila Center for Health Development | | 3,618,000 | 3,618,000 |
| Region I - Ilocos | | 3,346,000 | 3,346,000 |
| Ilocos Center for Health Development | | 3,346,000 | 3,346,000 |
| Cordillera Administrative Region (CAR) | | 3,165,000 | 3,165,000 |
| Cordillera Center for Health Development | | 3,165,000 | 3,165,000 |
| Region II - Cagayan Valley | | 2,713,000 | 2,713,000 |
| Cagayan Valley Center for Health Development | | 2,713,000 | 2,713,000 |
| Region III - Central Luzon | | 2,713,000 | 2,713,000 |
| Central Luzon Center for Health Development | | 2,713,000 | 2,713,000 |
| Region IVA - CALABARZON | | 3,346,000 | 3,346,000 |
| CALABARZON Center for Health Development | | 3,346,000 | 3,346,000 |
| Region IVB - MIMAROPA | | 2,713,000 | 2,713,000 |
| MIMAROPA Center for Health Development | | 2,713,000 | 2,713,000 |

| | | | | |
|---|---|---|---|---|
| Region V - Bicol | | 2,622,000 | 2,622,000 | |
| Bicol Center for Health Development | | 2,622,000 | 2,622,000 | |
| Region VI - Western Visayas | | 2,713,000 | 2,713,000 | |
| Western Visayas Center for Health Development | | 2,713,000 | 2,713,000 | |
| Negros Island Region (NIR) | | 2,633,000 | 2,633,000 | |
| Negros Island Region Center for Health Development | | 2,633,000 | 2,633,000 | |
| Region VII - Central Visayas | | 3,618,000 | 3,618,000 | |
| Central Visayas Center for Health Development | | 3,618,000 | 3,618,000 | |
| Region VIII - Eastern Visayas | | 3,618,000 | 3,618,000 | |
| Eastern Visayas Center for Health Development | | 3,618,000 | 3,618,000 | |
| Region IX - Zamboanga Peninsula | | 3,391,000 | 3,391,000 | |
| Zamboanga Peninsula Center for Health Development | | 3,391,000 | 3,391,000 | |
| Region X - Northern Mindanao | | 3,391,000 | 3,391,000 | |
| Northern Mindanao Center for Health Development | | 3,391,000 | 3,391,000 | |
| Region XI - Davao | | 3,165,000 | 3,165,000 | |
| Davao Region Center for Health Development | | 3,165,000 | 3,165,000 | |
| Region XII - SOCCSKSARGEN | | 2,713,000 | 2,713,000 | |
| SOCCSKSARGEN Center for Health Development | | 2,713,000 | 2,713,000 | |
| Region XIII - Caraga | | 2,713,000 | 2,713,000 | |
| Caraga Center for Health Development | | 2,713,000 | 2,713,000 | |
| Local Health Systems Development and Assistance | 25,655,000 | 1,472,027,000 | 1,497,682,000 | |
| National Capital Region (NCR) | 25,655,000 | 197,278,000 | 222,933,000 | |
| Central Office | 25,655,000 | 104,187,000 | 129,842,000 | |
| Metro Manila Center for Health Development | | 93,091,000 | 93,091,000 | |
| Region I - Ilocos | | 85,821,000 | 85,821,000 | |
| Ilocos Center for Health Development | | 85,821,000 | 85,821,000 | |
| Cordillera Administrative Region (CAR) | | 94,307,000 | 94,307,000 | |
| Cordillera Center for Health Development | | 94,307,000 | 94,307,000 | |

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|---|---|---|---|
| Region II - Cagayan Valley | 87,344,000 | 87,344,000 | |
| Cagayan Valley Center for Health Development | 87,344,000 | 87,344,000 | |
| Region III - Central Luzon | 83,937,000 | 83,937,000 | |
| Central Luzon Center for Health Development | 83,937,000 | 83,937,000 | |
| Region IVA - CALABARZON | 78,516,000 | 78,516,000 | |
| CALABARZON Center for Health Development | 78,516,000 | 78,516,000 | |
| Region IVB - MIMAROPA | 84,100,000 | 84,100,000 | |
| MIMAROPA Center for Health Development | 84,100,000 | 84,100,000 | |
| Region V - Bicol | 82,735,000 | 82,735,000 | |
| Bicol Center for Health Development | 82,735,000 | 82,735,000 | |
| Region VI - Western Visayas | 83,301,000 | 83,301,000 | |
| Western Visayas Center for Health Development | 83,301,000 | 83,301,000 | |
| Negros Island Region (NIR) | 58,447,000 | 58,447,000 | |
| Negros Island Region Center for Health Development | 58,447,000 | 58,447,000 | |
| Region VII - Central Visayas | 70,297,000 | 70,297,000 | |
| Central Visayas Center for Health Development | 70,297,000 | 70,297,000 | |
| Region VIII - Eastern Visayas | 92,115,000 | 92,115,000 | |
| Eastern Visayas Center for Health Development | 92,115,000 | 92,115,000 | |
| Region IX - Zamboanga Peninsula | 72,738,000 | 72,738,000 | |
| Zamboanga Peninsula Center for Health Development | 72,738,000 | 72,738,000 | |
| Region X - Northern Mindanao | 79,971,000 | 79,971,000 | |
| Northern Mindanao Center for Health Development | 79,971,000 | 79,971,000 | |
| Region XI - Davao | 77,527,000 | 77,527,000 | |
| Davao Region Center for Health Development | 77,527,000 | 77,527,000 | |
| Region XII - SOCCSKSARGEN | 70,393,000 | 70,393,000 | |
| SOCCSKSARGEN Center for Health Development | 70,393,000 | 70,393,000 | |
| Region XIII - Caraga | 73,200,000 | 73,200,000 | |
| Caraga Center for Health Development | 73,200,000 | 73,200,000 | |

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|---|---|---|---|
| Pharmaceutical Management | 113,363,000 | 113,363,000 | |
| National Capital Region (NCR) | 58,803,000 | 58,803,000 | |
| Central Office | 50,780,000 | 50,780,000 | |
| Metro Manila Center for Health Development | 8,023,000 | 8,023,000 | |
| Region I - Ilocos | 3,442,000 | 3,442,000 | |
| Ilocos Center for Health Development | 3,442,000 | 3,442,000 | |
| Cordillera Administrative Region (CAR) | 4,130,000 | 4,130,000 | |
| Cordillera Center for Health Development | 4,130,000 | 4,130,000 | |
| Region II - Cagayan Valley | 3,401,000 | 3,401,000 | |
| Cagayan Valley Center for Health Development | 3,401,000 | 3,401,000 | |
| Region III - Central Luzon | 5,382,000 | 5,382,000 | |
| Central Luzon Center for Health Development | 5,382,000 | 5,382,000 | |
| Region IVA - CALABARZON | 4,262,000 | 4,262,000 | |
| CALABARZON Center for Health Development | 4,262,000 | 4,262,000 | |
| Region IVB - MIMAROPA | 2,352,000 | 2,352,000 | |
| MIMAROPA Center for Health Development | 2,352,000 | 2,352,000 | |
| Region V - Bicol | 5,010,000 | 5,010,000 | |
| Bicol Center for Health Development | 5,010,000 | 5,010,000 | |
| Region VI - Western Visayas | 3,497,000 | 3,497,000 | |
| Western Visayas Center for Health Development | 3,497,000 | 3,497,000 | |
| Negros Island Region (NIR) | 2,130,000 | 2,130,000 | |
| Negros Island Region Center for Health Development | 2,130,000 | 2,130,000 | |
| Region VII - Central Visayas | 3,481,000 | 3,481,000 | |
| Central Visayas Center for Health Development | 3,481,000 | 3,481,000 | |
| Region VIII - Eastern Visayas | 4,315,000 | 4,315,000 | |
| Eastern Visayas Center for Health Development | 4,315,000 | 4,315,000 | |
| Region IX - Zamboanga Peninsula | 3,102,000 | 3,102,000 | |
| Zamboanga Peninsula Center for Health Development | 3,102,000 | 3,102,000 | |

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|---|---|---|---|
| Region X - Northern Mindanao | | 3,589,000 | 3,589,000 |
| Northern Mindanao Center for Health Development | | 3,589,000 | 3,589,000 |
| Region XI - Davao | | 2,102,000 | 2,102,000 |
| Davao Region Center for Health Development | | 2,102,000 | 2,102,000 |
| Region XII - SOCCSKSARGEN | | 2,876,000 | 2,876,000 |
| SOCCSKSARGEN Center for Health Development | | 2,876,000 | 2,876,000 |
| Region XIII - Caraga | | 1,489,000 | 1,489,000 |
| Caraga Center for Health Development | | 1,489,000 | 1,489,000 |
| Health Sector Governance and Strategy Management | | 65,762,000 | 65,762,000 |
| National Capital Region (NCR) | | 65,762,000 | 65,762,000 |
| Central Office | | 65,762,000 | 65,762,000 |
| Public-Private Partnership for Health | | 11,108,000 | 11,108,000 |
| National Capital Region (NCR) | | 11,108,000 | 11,108,000 |
| Central Office | | 11,108,000 | 11,108,000 |
| Health Tourism | | 13,538,000 | 13,538,000 |
| National Capital Region (NCR) | | 13,538,000 | 13,538,000 |
| Central Office | | 13,538,000 | 13,538,000 |
| Health Workforce Management and Development | 41,359,000 | 236,108,000 | 277,467,000 |
| National Capital Region (NCR) | 41,359,000 | 172,572,000 | 213,931,000 |
| Central Office | 41,359,000 | 169,272,000 | 210,631,000 |
| Metro Manila Center for Health Development | | 3,300,000 | 3,300,000 |
| Region I - Ilocos | | 3,000,000 | 3,000,000 |
| Ilocos Center for Health Development | | 3,000,000 | 3,000,000 |
| Cordillera Administrative Region (CAR) | | 4,636,000 | 4,636,000 |
| Cordillera Center for Health Development | | 4,636,000 | 4,636,000 |
| Region II - Cagayan Valley | | 4,000,000 | 4,000,000 |
| Cagayan Valley Center for Health Development | | 4,000,000 | 4,000,000 |
| Region III - Central Luzon | | 4,000,000 | 4,000,000 |
| Central Luzon Center for Health Development | | 4,000,000 | 4,000,000 |

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|---|---|---|
| Region IVA - CALABARZON | 4,000,000 | 4,000,000 |
| CALABARZON Center for Health Development | 4,000,000 | 4,000,000 |
| Region IVB - MIMAROPA | 4,500,000 | 4,500,000 |
| MIMAROPA Center for Health Development | 4,500,000 | 4,500,000 |
| Region V - Bicol | 3,000,000 | 3,000,000 |
| Bicol Center for Health Development | 3,000,000 | 3,000,000 |
| Region VI - Western Visayas | 4,000,000 | 4,000,000 |
| Western Visayas Center for Health Development | 4,000,000 | 4,000,000 |
| Negros Island Region (NIR) | 4,000,000 | 4,000,000 |
| Negros Island Region Center for Health Development | 4,000,000 | 4,000,000 |
| Region VII - Central Visayas | 4,500,000 | 4,500,000 |
| Central Visayas Center for Health Development | 4,500,000 | 4,500,000 |
| Region VIII - Eastern Visayas | 4,400,000 | 4,400,000 |
| Eastern Visayas Center for Health Development | 4,400,000 | 4,400,000 |
| Region IX - Zamboanga Peninsula | 4,500,000 | 4,500,000 |
| Zamboanga Peninsula Center for Health Development | 4,500,000 | 4,500,000 |
| Region X - Northern Mindanao | 4,000,000 | 4,000,000 |
| Northern Mindanao Center for Health Development | 4,000,000 | 4,000,000 |
| Region XI - Davao | 4,500,000 | 4,500,000 |
| Davao Region Center for Health Development | 4,500,000 | 4,500,000 |
| Region XII - SOCCSKSARGEN | 3,500,000 | 3,500,000 |
| SOCCSKSARGEN Center for Health Development | 3,500,000 | 3,500,000 |
| Region XIII - Caraga | 3,000,000 | 3,000,000 |
| Caraga Center for Health Development | 3,000,000 | 3,000,000 |
| Health and Climate Change Program Development and Implementation | 35,000,000 | 35,000,000 |
| National Capital Region (NCR) | 35,000,000 | 35,000,000 |
| Central Office | 35,000,000 | 35,000,000 |

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|---|---|---|---|---|---|
| PUBLIC HEALTH POLICY, PLANNING, MONITORING AND EVALUATION SUB-PROGRAM | 996,821,000 | 5,790,148,000 | 350,000,000 | 7,136,969,000 |
| Health Promotion | 29,233,000 | 2,455,900,000 | 50,000,000 | 2,535,133,000 |
| National Capital Region (NCR) | 29,233,000 | 1,845,322,000 | 50,000,000 | 1,924,555,000 |
| Central Office | 29,233,000 | 1,790,982,000 | 50,000,000 | 1,870,215,000 |
| Metro Manila Center for Health Development | | 54,340,000 | | 54,340,000 |
| Region I - Ilocos | | 37,394,000 | | 37,394,000 |
| Ilocos Center for Health Development | | 37,394,000 | | 37,394,000 |
| Cordillera Administrative Region (CAR) | | 22,681,000 | | 22,681,000 |
| Cordillera Center for Health Development | | 22,681,000 | | 22,681,000 |
| Region II - Cagayan Valley | | 23,905,000 | | 23,905,000 |
| Cagayan Valley Center for Health Development | | 23,905,000 | | 23,905,000 |
| Region III - Central Luzon | | 45,438,000 | | 45,438,000 |
| Central Luzon Center for Health Development | | 45,438,000 | | 45,438,000 |
| Region IVA - CALABARZON | | 39,229,000 | | 39,229,000 |
| CALABARZON Center for Health Development | | 39,229,000 | | 39,229,000 |
| Region IVB - MIMAROPA | | 38,794,000 | | 38,794,000 |
| MIMAROPA Center for Health Development | | 38,794,000 | | 38,794,000 |
| Region V - Bicol | | 42,672,000 | | 42,672,000 |
| Bicol Center for Health Development | | 42,672,000 | | 42,672,000 |
| Region VI - Western Visayas | | 57,164,000 | | 57,164,000 |
| Western Visayas Center for Health Development | | 57,164,000 | | 57,164,000 |
| Negros Island Region (NIR) | | 42,642,000 | | 42,642,000 |
| Negros Island Region Center for Health Development | | 42,642,000 | | 42,642,000 |
| Region VII - Central Visayas | | 41,336,000 | | 41,336,000 |
| Central Visayas Center for Health Development | | 41,336,000 | | 41,336,000 |
| Region VIII - Eastern Visayas | | 36,833,000 | | 36,833,000 |
| Eastern Visayas Center for Health Development | | 36,833,000 | | 36,833,000 |
| Region IX - Zamboanga Peninsula | | 38,606,000 | | 38,606,000 |
| Zamboanga Peninsula Center for Health Development | | 38,606,000 | | 38,606,000 |

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|---|---|---|---|
| Region X - Northern Mindanao | | 41,917,000 | 41,917,000 |
| Northern Mindanao Center for Health Development | | 41,917,000 | 41,917,000 |
| Region XI - Davao | | 35,885,000 | 35,885,000 |
| Davao Region Center for Health Development | | 35,885,000 | 35,885,000 |
| Region XII - SOCCSKSARGEN | | 37,173,000 | 37,173,000 |
| SOCCSKSARGEN Center for Health Development | | 37,173,000 | 37,173,000 |
| Region XIII - Caraga | | 28,909,000 | 28,909,000 |
| Caraga Center for Health Development | | 28,909,000 | 28,909,000 |
| Disease Prevention and Control | 895,280,000 | 2,223,301,000 | 3,118,581,000 |
| National Capital Region (NCR) | 173,275,000 | 808,451,000 | 981,726,000 |
| Central Office | 96,511,000 | 751,987,000 | 848,498,000 |
| Metro Manila Center for Health Development | 76,764,000 | 56,464,000 | 133,228,000 |
| Region I - Ilocos | 70,213,000 | 72,115,000 | 142,328,000 |
| Ilocos Center for Health Development | 70,213,000 | 72,115,000 | 142,328,000 |
| Cordillera Administrative Region (CAR) | 35,759,000 | 44,594,000 | 80,353,000 |
| Cordillera Center for Health Development | 35,759,000 | 44,594,000 | 80,353,000 |
| Region II - Cagayan Valley | 36,328,000 | 140,553,000 | 176,881,000 |
| Cagayan Valley Center for Health Development | 36,328,000 | 140,553,000 | 176,881,000 |
| Region III - Central Luzon | 43,083,000 | 198,422,000 | 241,505,000 |
| Central Luzon Center for Health Development | 43,083,000 | 198,422,000 | 241,505,000 |
| Region IVA - CALABARZON | 43,979,000 | 84,048,000 | 128,027,000 |
| CALABARZON Center for Health Development | 43,979,000 | 84,048,000 | 128,027,000 |
| Region IVB - MIMAROPA | 43,259,000 | 93,927,000 | 137,186,000 |
| MIMAROPA Center for Health Development | 43,259,000 | 93,927,000 | 137,186,000 |
| Region V - Bicol | 46,732,000 | 55,956,000 | 102,688,000 |
| Bicol Center for Health Development | 46,732,000 | 55,956,000 | 102,688,000 |
| Region VI - Western Visayas | 45,388,000 | 55,698,000 | 101,086,000 |
| Western Visayas Center for Health Development | 45,388,000 | 55,698,000 | 101,086,000 |

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|---|---|---|---|---|
| Negros Island Region (NIR) | | 81,778,000 | 81,778,000 |
| Negros Island Region Center for Health Development | | 81,778,000 | 81,778,000 |
| Region VII - Central Visayas | 95,469,000 | 77,637,000 | 173,106,000 |
| Central Visayas Center for Health Development | 95,469,000 | 77,637,000 | 173,106,000 |
| Region VIII - Eastern Visayas | 43,072,000 | 125,209,000 | 168,281,000 |
| Eastern Visayas Center for Health Development | 43,072,000 | 125,209,000 | 168,281,000 |
| Region IX - Zamboanga Peninsula | 44,141,000 | 77,563,000 | 121,704,000 |
| Zamboanga Peninsula Center for Health Development | 44,141,000 | 77,563,000 | 121,704,000 |
| Region X - Northern Mindanao | 43,762,000 | 82,371,000 | 126,133,000 |
| Northern Mindanao Center for Health Development | 43,762,000 | 82,371,000 | 126,133,000 |
| Region XI - Davao | 49,989,000 | 49,887,000 | 99,876,000 |
| Davao Region Center for Health Development | 49,989,000 | 49,887,000 | 99,876,000 |
| Region XII - SOCCSKSARGEN | 46,192,000 | 66,741,000 | 112,933,000 |
| SOCCSKSARGEN Center for Health Development | 46,192,000 | 66,741,000 | 112,933,000 |
| Region XIII - Caraga | 34,639,000 | 108,351,000 | 142,990,000 |
| Caraga Center for Health Development | 34,639,000 | 108,351,000 | 142,990,000 |
| Epidemiology and Surveillance | 35,721,000 | 444,444,000 | 480,165,000 |
| National Capital Region (NCR) | 35,721,000 | 227,141,000 | 262,862,000 |
| Central Office | 35,721,000 | 211,250,000 | 246,971,000 |
| Metro Manila Center for Health Development | | 15,891,000 | 15,891,000 |
| Region I - Ilocos | | 12,653,000 | 12,653,000 |
| Ilocos Center for Health Development | | 12,653,000 | 12,653,000 |
| Cordillera Administrative Region (CAR) | | 12,408,000 | 12,408,000 |
| Cordillera Center for Health Development | | 12,408,000 | 12,408,000 |
| Region II - Cagayan Valley | | 13,712,000 | 13,712,000 |
| Cagayan Valley Center for Health Development | | 13,712,000 | 13,712,000 |
| Region III - Central Luzon | | 13,891,000 | 13,891,000 |
| Central Luzon Center for Health Development | | 13,891,000 | 13,891,000 |

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|---|---|---|---|---|
| Region IVA - CALABARZON | | 14,712,000 | 14,712,000 |
| CALABARZON Center for Health Development | | 14,712,000 | 14,712,000 |
| Region IVB - MIMAROPA | | 13,212,000 | 13,212,000 |
| MIMAROPA Center for Health Development | | 13,212,000 | 13,212,000 |
| Region V - Bicol | | 13,984,000 | 13,984,000 |
| Bicol Center for Health Development | | 13,984,000 | 13,984,000 |
| Region VI - Western Visayas | | 14,212,000 | 14,212,000 |
| Western Visayas Center for Health Development | | 14,212,000 | 14,212,000 |
| Negros Island Region (NIR) | | 12,169,000 | 12,169,000 |
| Negros Island Region Center for Health Development | | 12,169,000 | 12,169,000 |
| Region VII - Central Visayas | | 14,381,000 | 14,381,000 |
| Central Visayas Center for Health Development | | 14,381,000 | 14,381,000 |
| Region VIII - Eastern Visayas | | 14,619,000 | 14,619,000 |
| Eastern Visayas Center for Health Development | | 14,619,000 | 14,619,000 |
| Region IX - Zamboanga Peninsula | | 14,077,000 | 14,077,000 |
| Zamboanga Peninsula Center for Health Development | | 14,077,000 | 14,077,000 |
| Region X - Northern Mindanao | | 13,772,000 | 13,772,000 |
| Northern Mindanao Center for Health Development | | 13,772,000 | 13,772,000 |
| Region XI - Davao | | 14,212,000 | 14,212,000 |
| Davao Region Center for Health Development | | 14,212,000 | 14,212,000 |
| Region XII - SOCCSKSARGEN | | 12,153,000 | 12,153,000 |
| SOCCSKSARGEN Center for Health Development | | 12,153,000 | 12,153,000 |
| Region XIII - Caraga | | 13,136,000 | 13,136,000 |
| Caraga Center for Health Development | | 13,136,000 | 13,136,000 |
| Health Emergency Preparedness and Response | 36,587,000 | 229,112,000 | 265,699,000 |
| National Capital Region (NCR) | 36,587,000 | 89,196,000 | 125,783,000 |
| Central Office | 36,587,000 | 82,944,000 | 119,531,000 |
| Metro Manila Center for Health Development | | 6,252,000 | 6,252,000 |

| | | | |
|---|---|---|---|
| Region I - Ilocos | 7,445,000 | 7,445,000 | |
| Ilocos Center for Health Development | 7,445,000 | 7,445,000 | |
| Cordillera Administrative Region (CAR) | 5,093,000 | 5,093,000 | |
| Cordillera Center for Health Development | 5,093,000 | 5,093,000 | |
| Region II - Cagayan Valley | 9,140,000 | 9,140,000 | |
| Cagayan Valley Center for Health Development | 9,140,000 | 9,140,000 | |
| Region III - Central Luzon | 8,208,000 | 8,208,000 | |
| Central Luzon Center for Health Development | 8,208,000 | 8,208,000 | |
| Region IVA - CALABARZON | 6,541,000 | 6,541,000 | |
| CALABARZON Center for Health Development | 6,541,000 | 6,541,000 | |
| Region IVB - MIMAROPA | 12,954,000 | 12,954,000 | |
| MIMAROPA Center for Health Development | 12,954,000 | 12,954,000 | |
| Region V - Bicol | 11,466,000 | 11,466,000 | |
| Bicol Center for Health Development | 11,466,000 | 11,466,000 | |
| Region VI - Western Visayas | 8,697,000 | 8,697,000 | |
| Western Visayas Center for Health Development | 8,697,000 | 8,697,000 | |
| Negros Island Region (NIR) | 11,831,000 | 11,831,000 | |
| Negros Island Region Center for Health Development | 11,831,000 | 11,831,000 | |
| Region VII - Central Visayas | 15,027,000 | 15,027,000 | |
| Central Visayas Center for Health Development | 15,027,000 | 15,027,000 | |
| Region VIII - Eastern Visayas | 7,132,000 | 7,132,000 | |
| Eastern Visayas Center for Health Development | 7,132,000 | 7,132,000 | |
| Region IX - Zamboanga Peninsula | 14,768,000 | 14,768,000 | |
| Zamboanga Peninsula Center for Health Development | 14,768,000 | 14,768,000 | |
| Region X - Northern Mindanao | 5,716,000 | 5,716,000 | |
| Northern Mindanao Center for Health Development | 5,716,000 | 5,716,000 | |
| Region XI - Davao | 5,553,000 | 5,553,000 | |
| Davao Region Center for Health Development | 5,553,000 | 5,553,000 | |

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|---|---|---|---|---|
| Region XII - SOCCSKSARGEN | 5,202,000 | | 5,202,000 | |
| SOCCSKSARGEN Center for Health Development | 5,202,000 | | 5,202,000 | |
| Region XIII - Caraga | 5,143,000 | | 5,143,000 | |
| Caraga Center for Health Development | 5,143,000 | | 5,143,000 | |
| Quick Response Fund | 200,000,000 | 300,000,000 | 500,000,000 | |
| National Capital Region (NCR) | 200,000,000 | 300,000,000 | 500,000,000 | |
| Central Office | 200,000,000 | 300,000,000 | 500,000,000 | |
| Assistance to Philippine Tuberculosis Society | 15,636,000 | | 15,636,000 | |
| National Capital Region (NCR) | 15,636,000 | | 15,636,000 | |
| Central Office | 15,636,000 | | 15,636,000 | |
| Health Statistics | 221,755,000 | | 221,755,000 | |
| National Capital Region (NCR) | 132,106,000 | | 132,106,000 | |
| Central Office | 125,588,000 | | 125,588,000 | |
| Metro Manila Center for Health Development | 6,518,000 | | 6,518,000 | |
| Region I - Ilocos | 4,598,000 | | 4,598,000 | |
| Ilocos Center for Health Development | 4,598,000 | | 4,598,000 | |
| Cordillera Administrative Region (CAR) | 2,997,000 | | 2,997,000 | |
| Cordillera Center for Health Development | 2,997,000 | | 2,997,000 | |
| Region II - Cagayan Valley | 4,020,000 | | 4,020,000 | |
| Cagayan Valley Center for Health Development | 4,020,000 | | 4,020,000 | |
| Region III - Central Luzon | 8,783,000 | | 8,783,000 | |
| Central Luzon Center for Health Development | 8,783,000 | | 8,783,000 | |
| Region IVA - CALABARZON | 7,553,000 | | 7,553,000 | |
| CALABARZON Center for Health Development | 7,553,000 | | 7,553,000 | |
| Region IVB - MIMAROPA | 5,103,000 | | 5,103,000 | |
| MIMAROPA Center for Health Development | 5,103,000 | | 5,103,000 | |
| Region V - Bicol | 5,080,000 | | 5,080,000 | |
| Bicol Center for Health Development | 5,080,000 | | 5,080,000 | |

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|---|---|---|---|---|---|
| Region VI - Western Visayas | | 7,075,000 | | 7,075,000 |
| Western Visayas Center for Health Development | | 7,075,000 | | 7,075,000 |
| Negros Island Region (NIR) | | 9,215,000 | | 9,215,000 |
| Negros Island Region Center for Health Development | | 9,215,000 | | 9,215,000 |
| Region VII - Central Visayas | | 7,160,000 | | 7,160,000 |
| Central Visayas Center for Health Development | | 7,160,000 | | 7,160,000 |
| Region VIII - Eastern Visayas | | 4,694,000 | | 4,694,000 |
| Eastern Visayas Center for Health Development | | 4,694,000 | | 4,694,000 |
| Region IX - Zamboanga Peninsula | | 3,452,000 | | 3,452,000 |
| Zamboanga Peninsula Center for Health Development | | 3,452,000 | | 3,452,000 |
| Region X - Northern Mindanao | | 6,607,000 | | 6,607,000 |
| Northern Mindanao Center for Health Development | | 6,607,000 | | 6,607,000 |
| Region XI - Davao | | 4,950,000 | | 4,950,000 |
| Davao Region Center for Health Development | | 4,950,000 | | 4,950,000 |
| Region XII - SOCCSKSARGEN | | 3,741,000 | | 3,741,000 |
| SOCCSKSARGEN Center for Health Development | | 3,741,000 | | 3,741,000 |
| Region XIII - Caraga | | 4,621,000 | | 4,621,000 |
| Caraga Center for Health Development | | 4,621,000 | | 4,621,000 |
| **LOCAL HEALTH SYSTEM SUPPORT PROGRAM** | 24,642,639,000 | 21,822,992,000 | 14,477,659,000 | 60,943,290,000 |
| **HEALTH COMMODITIES ASSISTANCE SUB-PROGRAM** | 30,924,000 | 20,972,992,000 | 5,000,000 | 21,008,916,000 |
| Nationally-procured Commodities for Environmental and Occupational Health | | 389,659,000 | | 389,659,000 |
| National Capital Region (NCR) | | 176,159,000 | | 176,159,000 |
| Central Office | | 165,159,000 | | 165,159,000 |
| Metro Manila Center for Health Development | | 11,000,000 | | 11,000,000 |
| Region I - Ilocos | | 13,000,000 | | 13,000,000 |
| Ilocos Center for Health Development | | 13,000,000 | | 13,000,000 |
| Cordillera Administrative Region (CAR) | | 15,000,000 | | 15,000,000 |
| Cordillera Center for Health Development | | 15,000,000 | | 15,000,000 |

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|---|---|---|---|
| Region II - Cagayan Valley | 18,000,000 | 18,000,000 | |
| Cagayan Valley Center for Health Development | 18,000,000 | 18,000,000 | |
| Region III - Central Luzon | 16,000,000 | 16,000,000 | |
| Central Luzon Center for Health Development | 16,000,000 | 16,000,000 | |
| Region IVA - CALABARZON | 12,500,000 | 12,500,000 | |
| CALABARZON Center for Health Development | 12,500,000 | 12,500,000 | |
| Region IVB - MIMAROPA | 20,000,000 | 20,000,000 | |
| MIMAROPA Center for Health Development | 20,000,000 | 20,000,000 | |
| Region V - Bicol | 10,000,000 | 10,000,000 | |
| Bicol Center for Health Development | 10,000,000 | 10,000,000 | |
| Region VI - Western Visayas | 15,000,000 | 15,000,000 | |
| Western Visayas Center for Health Development | 15,000,000 | 15,000,000 | |
| Negros Island Region (NIR) | 9,000,000 | 9,000,000 | |
| Negros Island Region Center for Health Development | 9,000,000 | 9,000,000 | |
| Region VII - Central Visayas | 12,000,000 | 12,000,000 | |
| Central Visayas Center for Health Development | 12,000,000 | 12,000,000 | |
| Region VIII - Eastern Visayas | 13,000,000 | 13,000,000 | |
| Eastern Visayas Center for Health Development | 13,000,000 | 13,000,000 | |
| Region IX - Zamboanga Peninsula | 10,000,000 | 10,000,000 | |
| Zamboanga Peninsula Center for Health Development | 10,000,000 | 10,000,000 | |
| Region X - Northern Mindanao | 13,000,000 | 13,000,000 | |
| Northern Mindanao Center for Health Development | 13,000,000 | 13,000,000 | |
| Region XI - Davao | 15,000,000 | 15,000,000 | |
| Davao Region Center for Health Development | 15,000,000 | 15,000,000 | |
| Region XII - SOCCSKSARGEN | 12,000,000 | 12,000,000 | |
| SOCCSKSARGEN Center for Health Development | 12,000,000 | 12,000,000 | |
| Region XIII - Caraga | 10,000,000 | 10,000,000 | |
| Caraga Center for Health Development | 10,000,000 | 10,000,000 | |

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|---|---|---|
| Nationally-procured Commodities for Family Health, Immunization, Nutrition and Responsible Parenting | 9,095,219,000 | 9,095,219,000 |
| National Capital Region (NCR) | 8,045,531,000 | 8,045,531,000 |
| Central Office | 7,890,342,000 | 7,890,342,000 |
| Metro Manila Center for Health Development | 155,189,000 | 155,189,000 |
| Region I - Ilocos | 59,174,000 | 59,174,000 |
| Ilocos Center for Health Development | 59,174,000 | 59,174,000 |
| Cordillera Administrative Region (CAR) | 20,468,000 | 20,468,000 |
| Cordillera Center for Health Development | 20,468,000 | 20,468,000 |
| Region II - Cagayan Valley | 41,476,000 | 41,476,000 |
| Cagayan Valley Center for Health Development | 41,476,000 | 41,476,000 |
| Region III - Central Luzon | 142,152,000 | 142,152,000 |
| Central Luzon Center for Health Development | 142,152,000 | 142,152,000 |
| Region IVA - CALABARZON | 185,921,000 | 185,921,000 |
| CALABARZON Center for Health Development | 185,921,000 | 185,921,000 |
| Region IVB - MIMAROPA | 36,450,000 | 36,450,000 |
| MIMAROPA Center for Health Development | 36,450,000 | 36,450,000 |
| Region V - Bicol | 69,543,000 | 69,543,000 |
| Bicol Center for Health Development | 69,543,000 | 69,543,000 |
| Region VI - Western Visayas | 67,647,000 | 67,647,000 |
| Western Visayas Center for Health Development | 67,647,000 | 67,647,000 |
| Negros Island Region (NIR) | 31,092,000 | 31,092,000 |
| Negros Island Region Center for Health Development | 31,092,000 | 31,092,000 |
| Region VII - Central Visayas | 81,604,000 | 81,604,000 |
| Central Visayas Center for Health Development | 81,604,000 | 81,604,000 |
| Region VIII - Eastern Visayas | 52,609,000 | 52,609,000 |
| Eastern Visayas Center for Health Development | 52,609,000 | 52,609,000 |
| Region IX - Zamboanga Peninsula | 58,547,000 | 58,547,000 |
| Zamboanga Peninsula Center for Health Development | 58,547,000 | 58,547,000 |

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|---|---|---|
| Region X - Northern Mindanao | 57,681,000 | 57,681,000 |
| Northern Mindanao Center for Health Development | 57,681,000 | 57,681,000 |
| Region XI - Davao | 60,666,000 | 60,666,000 |
| Davao Region Center for Health Development | 60,666,000 | 60,666,000 |
| Region XII - SOCCSKSARGEN | 53,032,000 | 53,032,000 |
| SOCCSKSARGEN Center for Health Development | 53,032,000 | 53,032,000 |
| Region XIII - Caraga | 31,626,000 | 31,626,000 |
| Caraga Center for Health Development | 31,626,000 | 31,626,000 |
| Nationally-procured Commodities for Family Planning and Reproductive Health | 664,174,000 | 664,174,000 |
| National Capital Region (NCR) | 313,801,000 | 313,801,000 |
| Central Office | 286,559,000 | 286,559,000 |
| Metro Manila Center for Health Development | 27,242,000 | 27,242,000 |
| Region I - Ilocos | 20,551,000 | 20,551,000 |
| Ilocos Center for Health Development | 20,551,000 | 20,551,000 |
| Cordillera Administrative Region (CAR) | 20,552,000 | 20,552,000 |
| Cordillera Center for Health Development | 20,552,000 | 20,552,000 |
| Region II - Cagayan Valley | 20,551,000 | 20,551,000 |
| Cagayan Valley Center for Health Development | 20,551,000 | 20,551,000 |
| Region III - Central Luzon | 27,240,000 | 27,240,000 |
| Central Luzon Center for Health Development | 27,240,000 | 27,240,000 |
| Region IVA - CALABARZON | 27,240,000 | 27,240,000 |
| CALABARZON Center for Health Development | 27,240,000 | 27,240,000 |
| Region IVB - MIMAROPA | 22,368,000 | 22,368,000 |
| MIMAROPA Center for Health Development | 22,368,000 | 22,368,000 |
| Region V - Bicol | 20,551,000 | 20,551,000 |
| Bicol Center for Health Development | 20,551,000 | 20,551,000 |
| Region VI - Western Visayas | 22,368,000 | 22,368,000 |
| Western Visayas Center for Health Development | 22,368,000 | 22,368,000 |

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|---|---|---|
| Negros Island Region (NIR) | 20,552,000 | 20,552,000 |
| Negros Island Region Center for Health Development | 20,552,000 | 20,552,000 |
| Region VII - Central Visayas | 20,551,000 | 20,551,000 |
| Central Visayas Center for Health Development | 20,551,000 | 20,551,000 |
| Region VIII - Eastern Visayas | 20,551,000 | 20,551,000 |
| Eastern Visayas Center for Health Development | 20,551,000 | 20,551,000 |
| Region IX - Zamboanga Peninsula | 20,551,000 | 20,551,000 |
| Zamboanga Peninsula Center for Health Development | 20,551,000 | 20,551,000 |
| Region X - Northern Mindanao | 20,551,000 | 20,551,000 |
| Northern Mindanao Center for Health Development | 20,551,000 | 20,551,000 |
| Region XI - Davao | 22,368,000 | 22,368,000 |
| Davao Region Center for Health Development | 22,368,000 | 22,368,000 |
| Region XII - SOCCSKSARGEN | 23,276,000 | 23,276,000 |
| SOCCSKSARGEN Center for Health Development | 23,276,000 | 23,276,000 |
| Region XIII - Caraga | 20,552,000 | 20,552,000 |
| Caraga Center for Health Development | 20,552,000 | 20,552,000 |
| Nationally-procured Commodities for Prevention and Control of Communicable Diseases | 6,892,852,000 | 6,892,852,000 |
| National Capital Region (NCR) | 6,363,518,000 | 6,363,518,000 |
| Central Office | 6,270,852,000 | 6,270,852,000 |
| Metro Manila Center for Health Development | 92,666,000 | 92,666,000 |
| Region I - Ilocos | 28,069,000 | 28,069,000 |
| Ilocos Center for Health Development | 28,069,000 | 28,069,000 |
| Cordillera Administrative Region (CAR) | 18,690,000 | 18,690,000 |
| Cordillera Center for Health Development | 18,690,000 | 18,690,000 |
| Region II - Cagayan Valley | 22,259,000 | 22,259,000 |
| Cagayan Valley Center for Health Development | 22,259,000 | 22,259,000 |
| Region III - Central Luzon | 67,698,000 | 67,698,000 |
| Central Luzon Center for Health Development | 67,698,000 | 67,698,000 |

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|---|---|---|---|
| Region IVA - CALABARZON | 73,204,000 | | 73,204,000 |
| CALABARZON Center for Health Development | 73,204,000 | | 73,204,000 |
| Region IVB - MIMAROPA | 27,923,000 | | 27,923,000 |
| MIMAROPA Center for Health Development | 27,923,000 | | 27,923,000 |
| Region V - Bicol | 23,797,000 | | 23,797,000 |
| Bicol Center for Health Development | 23,797,000 | | 23,797,000 |
| Region VI - Western Visayas | 32,244,000 | | 32,244,000 |
| Western Visayas Center for Health Development | 32,244,000 | | 32,244,000 |
| Negros Island Region (NIR) | 25,536,000 | | 25,536,000 |
| Negros Island Region Center for Health Development | 25,536,000 | | 25,536,000 |
| Region VII - Central Visayas | 45,165,000 | | 45,165,000 |
| Central Visayas Center for Health Development | 45,165,000 | | 45,165,000 |
| Region VIII - Eastern Visayas | 23,334,000 | | 23,334,000 |
| Eastern Visayas Center for Health Development | 23,334,000 | | 23,334,000 |
| Region IX - Zamboanga Peninsula | 24,410,000 | | 24,410,000 |
| Zamboanga Peninsula Center for Health Development | 24,410,000 | | 24,410,000 |
| Region X - Northern Mindanao | 26,183,000 | | 26,183,000 |
| Northern Mindanao Center for Health Development | 26,183,000 | | 26,183,000 |
| Region XI - Davao | 36,367,000 | | 36,367,000 |
| Davao Region Center for Health Development | 36,367,000 | | 36,367,000 |
| Region XII - SOCCSKSARGEN | 35,298,000 | | 35,298,000 |
| SOCCSKSARGEN Center for Health Development | 35,298,000 | | 35,298,000 |
| Region XIII - Caraga | 19,157,000 | | 19,157,000 |
| Caraga Center for Health Development | 19,157,000 | | 19,157,000 |
| Nationally-procured Commodities for Prevention and Control of Non-Communicable Diseases | 2,725,166,000 | 5,000,000 | 2,730,166,000 |
| National Capital Region (NCR) | 1,942,316,000 | 5,000,000 | 1,947,316,000 |
| Central Office | 1,920,742,000 | 5,000,000 | 1,925,742,000 |
| Metro Manila Center for Health Development | 21,574,000 | | 21,574,000 |

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|---|---|---|
| Region I - Ilocos | 25,255,000 | 25,255,000 |
| Ilocos Center for Health Development | 25,255,000 | 25,255,000 |
| Cordillera Administrative Region (CAR) | 15,608,000 | 15,608,000 |
| Cordillera Center for Health Development | 15,608,000 | 15,608,000 |
| Region II - Cagayan Valley | 44,791,000 | 44,791,000 |
| Cagayan Valley Center for Health Development | 44,791,000 | 44,791,000 |
| Region III - Central Luzon | 63,915,000 | 63,915,000 |
| Central Luzon Center for Health Development | 63,915,000 | 63,915,000 |
| Region IVA - CALABARZON | 152,350,000 | 152,350,000 |
| CALABARZON Center for Health Development | 152,350,000 | 152,350,000 |
| Region IVB - MIMAROPA | 14,928,000 | 14,928,000 |
| MIMAROPA Center for Health Development | 14,928,000 | 14,928,000 |
| Region V - Bicol | 101,482,000 | 101,482,000 |
| Bicol Center for Health Development | 101,482,000 | 101,482,000 |
| Region VI - Western Visayas | 87,022,000 | 87,022,000 |
| Western Visayas Center for Health Development | 87,022,000 | 87,022,000 |
| Negros Island Region (NIR) | 9,135,000 | 9,135,000 |
| Negros Island Region Center for Health Development | 9,135,000 | 9,135,000 |
| Region VII - Central Visayas | 25,871,000 | 25,871,000 |
| Central Visayas Center for Health Development | 25,871,000 | 25,871,000 |
| Region VIII - Eastern Visayas | 34,169,000 | 34,169,000 |
| Eastern Visayas Center for Health Development | 34,169,000 | 34,169,000 |
| Region IX - Zamboanga Peninsula | 33,805,000 | 33,805,000 |
| Zamboanga Peninsula Center for Health Development | 33,805,000 | 33,805,000 |
| Region X - Northern Mindanao | 71,088,000 | 71,088,000 |
| Northern Mindanao Center for Health Development | 71,088,000 | 71,088,000 |
| Region XI - Davao | 59,212,000 | 59,212,000 |
| Davao Region Center for Health Development | 59,212,000 | 59,212,000 |

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|---|---|---|---|---|
| Region XII - SOCCSKSARGEN | | 17,298,000 | 17,298,000 | |
| SOCCSKSARGEN Center for Health Development | | 17,298,000 | 17,298,000 | |
| Region XIII - Caraga | | 26,921,000 | 26,921,000 | |
| Caraga Center for Health Development | | 26,921,000 | 26,921,000 | |
| Supply Chain Management | 30,924,000 | 1,205,922,000 | 1,236,846,000 | |
| National Capital Region (NCR) | 30,924,000 | 1,045,922,000 | 1,076,846,000 | |
| Central Office | 30,924,000 | 1,035,922,000 | 1,066,846,000 | |
| Metro Manila Center for Health Development | | 10,000,000 | 10,000,000 | |
| Region I - Ilocos | | 10,000,000 | 10,000,000 | |
| Ilocos Center for Health Development | | 10,000,000 | 10,000,000 | |
| Cordillera Administrative Region (CAR) | | 10,000,000 | 10,000,000 | |
| Cordillera Center for Health Development | | 10,000,000 | 10,000,000 | |
| Region II - Cagayan Valley | | 10,000,000 | 10,000,000 | |
| Cagayan Valley Center for Health Development | | 10,000,000 | 10,000,000 | |
| Region III - Central Luzon | | 10,000,000 | 10,000,000 | |
| Central Luzon Center for Health Development | | 10,000,000 | 10,000,000 | |
| Region IVA - CALABARZON | | 10,000,000 | 10,000,000 | |
| CALABARZON Center for Health Development | | 10,000,000 | 10,000,000 | |
| Region IVB - MIMAROPA | | 10,000,000 | 10,000,000 | |
| MIMAROPA Center for Health Development | | 10,000,000 | 10,000,000 | |
| Region V - Bicol | | 10,000,000 | 10,000,000 | |
| Bicol Center for Health Development | | 10,000,000 | 10,000,000 | |
| Region VI - Western Visayas | | 10,000,000 | 10,000,000 | |
| Western Visayas Center for Health Development | | 10,000,000 | 10,000,000 | |
| Negros Island Region (NIR) | | 10,000,000 | 10,000,000 | |
| Negros Island Region Center for Health Development | | 10,000,000 | 10,000,000 | |
| Region VII - Central Visayas | | 10,000,000 | 10,000,000 | |
| Central Visayas Center for Health Development | | 10,000,000 | 10,000,000 | |

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|---|---|---|---|---|---|
| Region VIII - Eastern Visayas | | 10,000,000 | | 10,000,000 |
| Eastern Visayas Center for Health Development | | 10,000,000 | | 10,000,000 |
| Region IX - Zamboanga Peninsula | | 10,000,000 | | 10,000,000 |
| Zamboanga Peninsula Center for Health Development | | 10,000,000 | | 10,000,000 |
| Region X - Northern Mindanao | | 10,000,000 | | 10,000,000 |
| Northern Mindanao Center for Health Development | | 10,000,000 | | 10,000,000 |
| Region XI - Davao | | 10,000,000 | | 10,000,000 |
| Davao Region Center for Health Development | | 10,000,000 | | 10,000,000 |
| Region XII - SOCCSKSARGEN | | 10,000,000 | | 10,000,000 |
| SOCCSKSARGEN Center for Health Development | | 10,000,000 | | 10,000,000 |
| Region XIII - Caraga | | 10,000,000 | | 10,000,000 |
| Caraga Center for Health Development | | 10,000,000 | | 10,000,000 |
| HEALTH SERVICE DELIVERY SUB-PROGRAM | 24,611,715,000 | 850,000,000 | 14,472,659,000 | 39,934,374,000 |
| National Health Workforce Support System (NHWSS) | 24,611,715,000 | 782,827,000 | | 25,394,542,000 |
| National Capital Region (NCR) | 9,281,975,000 | 244,709,000 | | 9,526,684,000 |
| Central Office | 9,053,333,000 | 234,224,000 | | 9,287,557,000 |
| Metro Manila Center for Health Development | 228,642,000 | 10,485,000 | | 239,127,000 |
| Region I - Ilocos | 572,291,000 | 18,155,000 | | 590,446,000 |
| Ilocos Center for Health Development | 572,291,000 | 18,155,000 | | 590,446,000 |
| Cordillera Administrative Region (CAR) | 745,654,000 | 26,821,000 | | 772,475,000 |
| Cordillera Center for Health Development | 745,654,000 | 26,821,000 | | 772,475,000 |
| Region II - Cagayan Valley | 812,740,000 | 26,336,000 | | 839,076,000 |
| Cagayan Valley Center for Health Development | 812,740,000 | 26,336,000 | | 839,076,000 |
| Region III - Central Luzon | 1,256,629,000 | 38,623,000 | | 1,295,252,000 |
| Central Luzon Center for Health Development | 1,256,629,000 | 38,623,000 | | 1,295,252,000 |
| Region IVA - CALABARZON | 1,491,719,000 | 48,469,000 | | 1,540,188,000 |
| CALABARZON Center for Health Development | 1,491,719,000 | 48,469,000 | | 1,540,188,000 |
| Region IVB - MIMAROPA | 659,535,000 | 24,774,000 | | 684,309,000 |
| MIMAROPA Center for Health Development | 659,535,000 | 24,774,000 | | 684,309,000 |

| | | | | |
|---|---|---|---|---|
| Region V - Bicol | 1,056,189,000 | 37,056,000 | | 1,093,245,000 |
| Bicol Center for Health Development | 1,056,189,000 | 37,056,000 | | 1,093,245,000 |
| Region VI - Western Visayas | 758,527,000 | 29,334,000 | | 787,861,000 |
| Western Visayas Center for Health Development | 758,527,000 | 29,334,000 | | 787,861,000 |
| Negros Island Region (NIR) | 538,445,000 | 18,907,000 | | 557,352,000 |
| Negros Island Region Center for Health Development | 538,445,000 | 18,907,000 | | 557,352,000 |
| Region VII - Central Visayas | 641,470,000 | 22,563,000 | | 664,033,000 |
| Central Visayas Center for Health Development | 641,470,000 | 22,563,000 | | 664,033,000 |
| Region VIII - Eastern Visayas | 1,146,763,000 | 41,180,000 | | 1,187,943,000 |
| Eastern Visayas Center for Health Development | 1,146,763,000 | 41,180,000 | | 1,187,943,000 |
| Region IX - Zamboanga Peninsula | 1,175,664,000 | 43,582,000 | | 1,219,246,000 |
| Zamboanga Peninsula Center for Health Development | 1,175,664,000 | 43,582,000 | | 1,219,246,000 |
| Region X - Northern Mindanao | 1,394,232,000 | 49,843,000 | | 1,444,075,000 |
| Northern Mindanao Center for Health Development | 1,394,232,000 | 49,843,000 | | 1,444,075,000 |
| Region XI - Davao | 1,110,603,000 | 38,157,000 | | 1,148,760,000 |
| Davao Region Center for Health Development | 1,110,603,000 | 38,157,000 | | 1,148,760,000 |
| Region XII - SOCCSKSARGEN | 961,392,000 | 35,578,000 | | 996,970,000 |
| SOCCSKSARGEN Center for Health Development | 961,392,000 | 35,578,000 | | 996,970,000 |
| Region XIII - Caraga | 1,007,887,000 | 38,740,000 | | 1,046,627,000 |
| Caraga Center for Health Development | 1,007,887,000 | 38,740,000 | | 1,046,627,000 |
| Health Facilities Enhancement Program | | 67,173,000 | 14,472,659,000 | 14,539,832,000 |
| National Capital Region (NCR) | | 67,173,000 | 14,472,659,000 | 14,539,832,000 |
| Central Office | | 67,173,000 | 14,472,659,000 | 14,539,832,000 |
| **HEALTH FACILITIES OPERATION PROGRAM** | 64,713,179,000 | 68,621,629,000 | | 133,334,808,000 |
| **CURATIVE HEALTH CARE SUB-PROGRAM** | 63,211,368,000 | 67,653,778,000 | | 130,865,146,000 |
| Operations of Blood Centers and National Voluntary Blood Services Program | 12,524,000 | 626,857,000 | | 639,381,000 |
| National Capital Region (NCR) | 12,524,000 | 477,603,000 | | 490,127,000 |
| Central Office | 12,524,000 | 475,152,000 | | 487,676,000 |
| Metro Manila Center for Health Development | | 2,451,000 | | 2,451,000 |

| | | |
|---|---|---|
| Region I - Ilocos | 9,000,000 | 9,000,000 |
| Ilocos Center for Health Development | 9,000,000 | 9,000,000 |
| Cordillera Administrative Region (CAR) | 2,000,000 | 2,000,000 |
| Cordillera Center for Health Development | 2,000,000 | 2,000,000 |
| Region II - Cagayan Valley | 13,316,000 | 13,316,000 |
| Cagayan Valley Center for Health Development | 13,316,000 | 13,316,000 |
| Region III - Central Luzon | 14,806,000 | 14,806,000 |
| Central Luzon Center for Health Development | 14,806,000 | 14,806,000 |
| Region IVA - CALABARZON | 2,000,000 | 2,000,000 |
| CALABARZON Center for Health Development | 2,000,000 | 2,000,000 |
| Region IVB - MIMAROPA | 1,809,000 | 1,809,000 |
| MIMAROPA Center for Health Development | 1,809,000 | 1,809,000 |
| Region V - Bicol | 12,813,000 | 12,813,000 |
| Bicol Center for Health Development | 12,813,000 | 12,813,000 |
| Region VI - Western Visayas | 1,300,000 | 1,300,000 |
| Western Visayas Center for Health Development | 1,300,000 | 1,300,000 |
| Negros Island Region (NIR) | 1,000,000 | 1,000,000 |
| Negros Island Region Center for Health Development | 1,000,000 | 1,000,000 |
| Region VII - Central Visayas | 20,000,000 | 20,000,000 |
| Central Visayas Center for Health Development | 20,000,000 | 20,000,000 |
| Region VIII - Eastern Visayas | 6,786,000 | 6,786,000 |
| Eastern Visayas Center for Health Development | 6,786,000 | 6,786,000 |
| Region IX - Zamboanga Peninsula | 10,700,000 | 10,700,000 |
| Zamboanga Peninsula Center for Health Development | 10,700,000 | 10,700,000 |
| Region X - Northern Mindanao | 13,198,000 | 13,198,000 |
| Northern Mindanao Center for Health Development | 13,198,000 | 13,198,000 |
| Region XI - Davao | 25,761,000 | 25,761,000 |
| Davao Region Center for Health Development | 25,761,000 | 25,761,000 |

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|---|---|---|---|
| Region XII - SOCCSKSARGEN | | 12,661,000 | 12,661,000 |
| SOCCSKSARGEN Center for Health Development | | 12,661,000 | 12,661,000 |
| Region XIII - Caraga | | 2,104,000 | 2,104,000 |
| Caraga Center for Health Development | | 2,104,000 | 2,104,000 |
| Operations of DOH Hospitals in Metro Manila (MM) | 14,129,651,000 | 12,799,724,000 | 26,929,375,000 |
| National Capital Region (NCR) | 14,129,651,000 | 12,799,724,000 | 26,929,375,000 |
| Amang Rodriguez Memorial Medical Center | 1,033,838,000 | 1,021,809,000 | 2,055,647,000 |
| Dr. Jose Fabella Memorial Hospital | 1,157,993,000 | 843,113,000 | 2,001,106,000 |
| East Avenue Medical Center | 1,695,001,000 | 2,814,825,000 | 4,509,826,000 |
| Jose R. Reyes Memorial Medical Center | 1,410,927,000 | 1,591,649,000 | 3,002,576,000 |
| National Center for Geriatric Health | | 103,923,000 | 103,923,000 |
| National Center for Mental Health | 1,672,804,000 | 1,124,854,000 | 2,797,658,000 |
| National Children's Hospital | 709,880,000 | 406,248,000 | 1,116,128,000 |
| Philippine Cancer Center | | 74,134,000 | 74,134,000 |
| Philippine Orthopedic Center | 1,029,598,000 | 714,808,000 | 1,744,406,000 |
| Quirino Memorial Medical Center | 1,731,584,000 | 1,810,456,000 | 3,542,040,000 |
| Research Institute for Tropical Medicine | 650,908,000 | 341,013,000 | 991,921,000 |
| Rizal Medical Center | 1,288,476,000 | 718,746,000 | 2,007,222,000 |
| San Lazaro Hospital | 954,432,000 | 532,480,000 | 1,486,912,000 |
| Tondo Medical Center | 794,210,000 | 701,666,000 | 1,495,876,000 |
| Operations of DOH Regional Hospitals and Other Health Facilities | 49,069,193,000 | 53,797,838,000 | 102,867,031,000 |
| National Capital Region (NCR) | 2,805,108,000 | 2,673,607,000 | 5,478,715,000 |
| Dr. Jose N. Rodriguez Memorial Hospital and Sanitarium | 1,001,839,000 | 1,168,861,000 | 2,170,700,000 |
| Las Piñas General Hospital and Satellite Trauma Center | 737,552,000 | 714,553,000 | 1,452,105,000 |
| San Lorenzo Ruiz General Hospital | 230,963,000 | 165,925,000 | 396,888,000 |
| Valenzuela Medical Center | 834,754,000 | 624,268,000 | 1,459,022,000 |

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|---|---|---|---|---|
| Region I - Ilocos | 4,101,408,000 | 4,456,808,000 | 8,558,216,000 |
| Conrado F. Estrella Regional Medical and Trauma Center | 132,729,000 | 329,920,000 | 462,649,000 |
| Ilocos Sur Medical Center | 127,067,000 | 317,918,000 | 444,985,000 |
| Ilocos Training and Regional Medical Center | 858,112,000 | 1,273,302,000 | 2,131,414,000 |
| Mariano Marcos Memorial Hospital and Medical Center | 1,291,863,000 | 1,353,489,000 | 2,645,352,000 |
| Region I Medical Center | 1,691,637,000 | 1,182,179,000 | 2,873,816,000 |
| Cordillera Administrative Region (CAR) | 2,966,832,000 | 2,991,600,000 | 5,958,432,000 |
| Baguio General Hospital and Medical Center | 2,017,344,000 | 2,067,845,000 | 4,085,189,000 |
| Conner District Hospital | 207,036,000 | 200,685,000 | 407,721,000 |
| Far North Luzon General Hospital and Training Center | 366,531,000 | 319,176,000 | 685,707,000 |
| Luis Hora Memorial Regional Hospital | 375,921,000 | 403,894,000 | 779,815,000 |
| Region II - Cagayan Valley | 3,946,912,000 | 3,845,856,000 | 7,792,768,000 |
| Batanes General Hospital | 160,906,000 | 106,426,000 | 267,332,000 |
| Cagayan Valley Medical Center | 1,797,374,000 | 1,643,020,000 | 3,440,394,000 |
| Northwestern Cagayan General Hospital | 23,361,000 | 112,695,000 | 136,056,000 |
| Region II Trauma and Medical Center | 1,039,132,000 | 1,078,564,000 | 2,117,696,000 |
| Southern Isabela Medical Center | 926,139,000 | 905,151,000 | 1,831,290,000 |
| Region III - Central Luzon | 4,594,756,000 | 5,897,269,000 | 10,492,025,000 |
| Bataan General Hospital and Medical Center | 1,130,629,000 | 1,284,102,000 | 2,414,731,000 |
| Dr. Paulino J. Garcia Memorial Research and Medical Center | 1,035,156,000 | 1,578,104,000 | 2,613,260,000 |
| Freeport Area of Bataan General Hospital | | 59,000,000 | 59,000,000 |
| Joni Villanueva General Hospital | 96,435,000 | 222,402,000 | 318,837,000 |
| Jose B. Lingad Memorial General Hospital | 1,677,343,000 | 2,237,798,000 | 3,915,141,000 |
| Mariveles Mental Wellness and General Hospital | 436,801,000 | 285,444,000 | 722,245,000 |
| Talavera General Hospital | 218,392,000 | 230,419,000 | 448,811,000 |
| Region IVA - CALABARZON | 1,688,279,000 | 1,979,942,000 | 3,668,221,000 |
| Batangas Medical Center | 1,393,760,000 | 1,471,014,000 | 2,864,774,000 |

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|---|---|---|---|
| Laguna Regional Hospital | | 10,000,000 | 10,000,000 |
| Maria L. Eleazar General Hospital | 78,190,000 | 95,304,000 | 173,494,000 |
| Northern Tagalog Regional Hospital | | 65,000,000 | 65,000,000 |
| Southern Tagalog Regional Hospital | 216,329,000 | 338,624,000 | 554,953,000 |
| Region IVB - MIMAROPA | 633,505,000 | 725,359,000 | 1,358,864,000 |
| Culion Sanitarium and General Hospital | 263,834,000 | 208,121,000 | 471,955,000 |
| Ospital ng Palawan | 369,671,000 | 517,238,000 | 886,909,000 |
| Region V - Bicol | 3,377,266,000 | 3,703,537,000 | 7,080,803,000 |
| Bicol Medical Center | 2,140,426,000 | 2,376,890,000 | 4,517,316,000 |
| Bicol Region General Hospital and Geriatric Medical Center | 358,121,000 | 382,984,000 | 741,105,000 |
| Bicol Regional Hospital and Medical Center | 878,719,000 | 943,663,000 | 1,822,382,000 |
| Region VI - Western Visayas | 2,128,395,000 | 2,210,999,000 | 4,339,394,000 |
| Don Jose S. Monfort Medical Center | 261,507,000 | 302,987,000 | 564,494,000 |
| Western Visayas Medical Center | 1,666,374,000 | 1,706,623,000 | 3,372,997,000 |
| Western Visayas Sanitarium and General Hospital | 200,514,000 | 201,389,000 | 401,903,000 |
| Negros Island Region (NIR) | 1,433,279,000 | 900,571,000 | 2,333,850,000 |
| Corazon Locsin Montelibano Memorial Regional Hospital | 1,433,279,000 | 900,571,000 | 2,333,850,000 |
| Region VII - Central Visayas | 5,535,970,000 | 5,393,312,000 | 10,929,282,000 |
| Cebu South Medical Center | 760,584,000 | 750,003,000 | 1,510,587,000 |
| Don Emilio del Valle Memorial Hospital | 443,089,000 | 368,423,000 | 811,512,000 |
| Eversley Childs Sanitarium and General Hospital | 329,641,000 | 421,804,000 | 751,445,000 |
| Governor Celestino Gallares Memorial Medical Center | 981,560,000 | 1,096,043,000 | 2,077,603,000 |
| Governor Celestino Gallares Multi-Specialty Medical Center | | 141,611,000 | 141,611,000 |
| St. Anthony Mother and Child Hospital | 276,943,000 | 190,095,000 | 467,038,000 |
| Vicente Sotto Memorial Medical Center | 2,744,153,000 | 2,425,333,000 | 5,169,486,000 |
| Region VIII - Eastern Visayas | 1,640,607,000 | 2,027,921,000 | 3,668,528,000 |
| Eastern Visayas Medical Center | 1,429,398,000 | 1,561,203,000 | 2,990,601,000 |

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|---|---|---|---|
| Governor Benjamin T. Romualdez | | | |
| General Hospital and Schistosomiasis Center | 211,209,000 | 456,718,000 | 667,927,000 |
| Samar Island Medical Center | | 10,000,000 | 10,000,000 |
| Region IX - Zamboanga Peninsula | 3,346,439,000 | 2,777,657,000 | 6,124,096,000 |
| Basilan Medical Center | 199,582,000 | 214,809,000 | 414,391,000 |
| Dr. Jose Rizal Memorial Hospital | 316,953,000 | 336,065,000 | 653,018,000 |
| Labuan General Hospital | 101,640,000 | 123,605,000 | 225,245,000 |
| Margosatubig Regional Hospital | 751,454,000 | 463,204,000 | 1,214,658,000 |
| Sulu Sanitarium and General Hospital | 134,161,000 | 159,106,000 | 293,267,000 |
| Zamboanga City Medical Center | 1,600,068,000 | 1,204,099,000 | 2,804,167,000 |
| Zamboanga Regional Medical Center | 242,581,000 | 276,769,000 | 519,350,000 |
| Region X - Northern Mindanao | 3,824,876,000 | 4,847,253,000 | 8,672,129,000 |
| Amai Pakpak Medical Center | 966,140,000 | 1,424,188,000 | 2,390,328,000 |
| Camiguin General Hospital | 202,454,000 | 333,096,000 | 535,550,000 |
| First Misamis Oriental General Hospital | 84,621,000 | 86,643,000 | 171,264,000 |
| Mayor Hilarion A. Ramiro Sr. Medical Center | 924,231,000 | 1,067,600,000 | 1,991,831,000 |
| Northeastern Misamis General Hospital | 17,482,000 | 140,800,000 | 158,282,000 |
| Northern Mindanao Medical Center | 1,629,948,000 | 1,794,926,000 | 3,424,874,000 |
| Region XI - Davao | 4,131,965,000 | 6,358,480,000 | 10,490,445,000 |
| Davao Occidental General Hospital | 112,011,000 | 130,943,000 | 242,954,000 |
| Davao Regional Medical Center | 1,172,186,000 | 1,870,248,000 | 3,042,434,000 |
| Southern Philippines Medical Center | 2,847,768,000 | 4,357,289,000 | 7,205,057,000 |
| Region XII - SOCCSKSARGEN | 1,506,803,000 | 1,504,645,000 | 3,011,448,000 |
| Cotabato Regional and Medical Center | 1,117,215,000 | 936,533,000 | 2,053,748,000 |
| Cotabato Sanitarium and General Hospital | 279,425,000 | 323,716,000 | 603,141,000 |
| SOCCSKSARGEN General Hospital | 110,163,000 | 244,396,000 | 354,559,000 |
| Region XIII - Caraga | 1,406,793,000 | 1,503,022,000 | 2,909,815,000 |
| Adela Serra Ty Memorial Medical Center | 593,875,000 | 544,682,000 | 1,138,557,000 |
| Caraga Regional Hospital | 735,899,000 | 717,183,000 | 1,453,082,000 |

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|---|---|---|---|---|
| Siargao Island Medical Center | 77,019,000 | 241,157,000 | 318,176,000 | |
| Operations of Philippine Health Laboratory System | | 429,359,000 | 429,359,000 | |
| National Capital Region (NCR) | | 344,736,000 | 344,736,000 | |
| Central Office | | 10,463,000 | 10,463,000 | |
| East Avenue Medical Center | | 71,150,000 | 71,150,000 | |
| Metro Manila Center for Health Development | | 3,000,000 | 3,000,000 | |
| Research Institute for Tropical Medicine | | 212,159,000 | 212,159,000 | |
| San Lazaro Hospital | | 42,992,000 | 42,992,000 | |
| San Lazaro Hospital SNL | | 4,972,000 | 4,972,000 | |
| Region I - Ilocos | | 2,000,000 | 2,000,000 | |
| Ilocos Center for Health Development | | 2,000,000 | 2,000,000 | |
| Cordillera Administrative Region (CAR) | | 4,583,000 | 4,583,000 | |
| Baguio General Hospital and Medical Center SNL | | 3,083,000 | 3,083,000 | |
| Cordillera Center for Health Development | | 1,500,000 | 1,500,000 | |
| Region II - Cagayan Valley | | 6,000,000 | 6,000,000 | |
| Cagayan Valley Center for Health Development | | 6,000,000 | 6,000,000 | |
| Region III - Central Luzon | | 1,000,000 | 1,000,000 | |
| Central Luzon Center for Health Development | | 1,000,000 | 1,000,000 | |
| Region IVA - CALABARZON | | 3,000,000 | 3,000,000 | |
| CALABARZON Center for Health Development | | 3,000,000 | 3,000,000 | |
| Region IVB - MIMAROPA | | 2,000,000 | 2,000,000 | |
| MIMAROPA Center for Health Development | | 2,000,000 | 2,000,000 | |
| Region V - Bicol | | 31,927,000 | 31,927,000 | |
| Bicol Center for Health Development | | 2,000,000 | 2,000,000 | |
| Bicol South Luzon SNL | | 29,927,000 | 29,927,000 | |
| Region VI - Western Visayas | | 6,004,000 | 6,004,000 | |
| Western Visayas Center for Health Development | | 3,000,000 | 3,000,000 | |
| Western Visayas Medical Center SNL | | 3,004,000 | 3,004,000 | |

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| Negros Island Region (NIR) | | 1,500,000 | 1,500,000 |
| Negros Island Region Center for Health Development | | 1,500,000 | 1,500,000 |
| Region VII - Central Visayas | | 5,004,000 | 5,004,000 |
| Central Visayas Center for Health Development | | 2,000,000 | 2,000,000 |
| Vicente Sotto Memorial Medical Center SNL | | 3,004,000 | 3,004,000 |
| Region VIII - Eastern Visayas | | 2,000,000 | 2,000,000 |
| Eastern Visayas Center for Health Development | | 2,000,000 | 2,000,000 |
| Region IX - Zamboanga Peninsula | | 2,000,000 | 2,000,000 |
| Zamboanga Peninsula Center for Health Development | | 2,000,000 | 2,000,000 |
| Region X - Northern Mindanao | | 2,000,000 | 2,000,000 |
| Northern Mindanao Center for Health Development | | 2,000,000 | 2,000,000 |
| Region XI - Davao | | 7,605,000 | 7,605,000 |
| Davao Region Center for Health Development | | 1,500,000 | 1,500,000 |
| Southern Philippines Medical Center SNL | | 6,105,000 | 6,105,000 |
| Region XII - SOCCSKSARGEN | | 6,000,000 | 6,000,000 |
| SOCCSKSARGEN Center for Health Development | | 6,000,000 | 6,000,000 |
| Region XIII - Caraga | | 2,000,000 | 2,000,000 |
| Caraga Center for Health Development | | 2,000,000 | 2,000,000 |
| REHABILITATIVE HEALTH CARE SUB-PROGRAM | 1,501,811,000 | 967,851,000 | 2,469,662,000 |
| Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers | 1,501,811,000 | 880,615,000 | 2,382,426,000 |
| National Capital Region (NCR) | 238,542,000 | 258,441,000 | 496,983,000 |
| Central Office | 35,744,000 | 133,034,000 | 168,778,000 |
| Bicutan Rehabilitation Center | 169,472,000 | 104,921,000 | 274,393,000 |
| Las Piñas Drug Abuse Treatment and Rehabilitation Center | 33,326,000 | 20,486,000 | 53,812,000 |
| Region I - Ilocos | 140,639,000 | 52,958,000 | 193,597,000 |
| Dagupan Rehabilitation Center | 96,182,000 | 34,622,000 | 130,804,000 |
| San Fernando, La Union Treatment and Rehabilitation Center | 44,457,000 | 18,336,000 | 62,793,000 |
| Cordillera Administrative Region (CAR) | 34,121,000 | 12,229,000 | 46,350,000 |
| Bauko, Mountain Province Treatment and Rehabilitation Center | 34,121,000 | 12,229,000 | 46,350,000 |

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| Region II - Cagayan Valley | 65,900,000 | 33,925,000 | 99,825,000 |
| Isabela Rehabilitation Center | 65,900,000 | 33,925,000 | 99,825,000 |
| Region III - Central Luzon | 136,919,000 | 82,394,000 | 219,313,000 |
| Bataan Rehabilitation Center | 71,021,000 | 35,868,000 | 106,889,000 |
| Mega Drug Abuse Treatment and Rehabilitation Center | 65,898,000 | 46,526,000 | 112,424,000 |
| Region IVA - CALABARZON | 159,895,000 | 59,100,000 | 218,995,000 |
| DATRC CALABARZON | 32,403,000 | 20,588,000 | 52,991,000 |
| Tagaytay Rehabilitation Center | 127,492,000 | 38,512,000 | 166,004,000 |
| Region V - Bicol | 125,709,000 | 71,657,000 | 197,366,000 |
| Camarines Sur Rehabilitation Center | 66,503,000 | 36,936,000 | 103,439,000 |
| Malinao, Albay Rehabilitation Center | 59,206,000 | 34,721,000 | 93,927,000 |
| Region VI - Western Visayas | 62,903,000 | 33,118,000 | 96,021,000 |
| Pototan, Iloilo Rehabilitation Center | 62,903,000 | 33,118,000 | 96,021,000 |
| Region VII - Central Visayas | 152,226,000 | 70,952,000 | 223,178,000 |
| Argao, Cebu Rehabilitation Center | 88,582,000 | 40,144,000 | 128,726,000 |
| Cebu City Rehabilitation Center | 63,644,000 | 30,808,000 | 94,452,000 |
| Region VIII - Eastern Visayas | 67,994,000 | 30,993,000 | 98,987,000 |
| Dulag, Leyte Rehabilitation Center | 67,994,000 | 30,993,000 | 98,987,000 |
| Region IX - Zamboanga Peninsula | | 12,229,000 | 12,229,000 |
| Zamboanga City Treatment and Rehabilitation Center | | 12,229,000 | 12,229,000 |
| Region X - Northern Mindanao | 116,454,000 | 62,178,000 | 178,632,000 |
| Cagayan de Oro Rehabilitation Center | 71,758,000 | 35,335,000 | 107,093,000 |
| Malaybalay, Bukidnon Treatment and Rehabilitation Center | 44,696,000 | 26,843,000 | 71,539,000 |
| Region XI - Davao | 39,681,000 | 23,570,000 | 63,251,000 |
| Malagos, Davao Treatment and Rehabilitation Center | 39,681,000 | 23,570,000 | 63,251,000 |
| Region XII - SOCCSKSARGEN | 47,120,000 | 20,507,000 | 67,627,000 |
| SOCCSKSARGEN Drug Abuse Treatment and Rehabilitation Center | 47,120,000 | 20,507,000 | 67,627,000 |
| Region XIII - Caraga | 113,708,000 | 56,364,000 | 170,072,000 |
| Caraga Rehabilitation Center | 62,442,000 | 29,331,000 | 91,773,000 |

| | | | |
|---|---|---|---|
| San Francisco, Agusan Del Sur Treatment and Rehabilitation Center | 51,266,000 | 27,033,000 | 78,299,000 |
| Operation of DOH Health and Wellness Facilities | | 87,236,000 | 87,236,000 |
| National Capital Region (NCR) | | 6,000,000 | 6,000,000 |
| Metro Manila Center for Health Development | | 6,000,000 | 6,000,000 |
| Region I - Ilocos | | 6,335,000 | 6,335,000 |
| Ilocos Center for Health Development | | 6,335,000 | 6,335,000 |
| Cordillera Administrative Region (CAR) | | 3,448,000 | 3,448,000 |
| Cordillera Center for Health Development | | 3,448,000 | 3,448,000 |
| Region II - Cagayan Valley | | 6,249,000 | 6,249,000 |
| Cagayan Valley Center for Health Development | | 6,249,000 | 6,249,000 |
| Region III - Central Luzon | | 1,800,000 | 1,800,000 |
| Central Luzon Center for Health Development | | 1,800,000 | 1,800,000 |
| Region IVA - CALABARZON | | 3,626,000 | 3,626,000 |
| CALABARZON Center for Health Development | | 3,626,000 | 3,626,000 |
| Region IVB - MIMAROPA | | 3,220,000 | 3,220,000 |
| MIMAROPA Center for Health Development | | 3,220,000 | 3,220,000 |
| Region V - Bicol | | 8,947,000 | 8,947,000 |
| Bicol Center for Health Development | | 8,947,000 | 8,947,000 |
| Region VI - Western Visayas | | 8,064,000 | 8,064,000 |
| Western Visayas Center for Health Development | | 8,064,000 | 8,064,000 |
| Negros Island Region (NIR) | | 2,867,000 | 2,867,000 |
| Negros Island Region Center for Health Development | | 2,867,000 | 2,867,000 |
| Region VII - Central Visayas | | 5,178,000 | 5,178,000 |
| Central Visayas Center for Health Development | | 5,178,000 | 5,178,000 |
| Region VIII - Eastern Visayas | | 3,121,000 | 3,121,000 |
| Eastern Visayas Center for Health Development | | 3,121,000 | 3,121,000 |
| Region IX - Zamboanga Peninsula | | 2,934,000 | 2,934,000 |
| Zamboanga Peninsula Center for Health Development | | 2,934,000 | 2,934,000 |

| | | | |
|---|---|---|---|
| Region X - Northern Mindanao | | 9,032,000 | 9,032,000 |
| Northern Mindanao Center for Health Development | | 9,032,000 | 9,032,000 |
| Region XI - Davao | | 11,238,000 | 11,238,000 |
| Davao Region Center for Health Development | | 11,238,000 | 11,238,000 |
| Region XII - SOCCSKSARGEN | | 1,852,000 | 1,852,000 |
| SOCCSKSARGEN Center for Health Development | | 1,852,000 | 1,852,000 |
| Region XIII - Caraga | | 3,325,000 | 3,325,000 |
| Caraga Center for Health Development | | 3,325,000 | 3,325,000 |
| **HEALTH REGULATORY PROGRAM** | 1,198,729,000 | 383,932,000 | 1,582,661,000 |
| **HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM** | 303,001,000 | 232,410,000 | 535,411,000 |
| Regulation of Health Facilities and Services | 64,117,000 | 37,825,000 | 101,942,000 |
| National Capital Region (NCR) | 64,117,000 | 37,825,000 | 101,942,000 |
| Central Office | 64,117,000 | 37,825,000 | 101,942,000 |
| Regulation of Regional Health Facilities and Services | 238,884,000 | 194,585,000 | 433,469,000 |
| National Capital Region (NCR) | 17,533,000 | 11,000,000 | 28,533,000 |
| Metro Manila Center for Health Development | 17,533,000 | 11,000,000 | 28,533,000 |
| Region I - Ilocos | 14,033,000 | 16,564,000 | 30,597,000 |
| Ilocos Center for Health Development | 14,033,000 | 16,564,000 | 30,597,000 |
| Cordillera Administrative Region (CAR) | 13,389,000 | 8,500,000 | 21,889,000 |
| Cordillera Center for Health Development | 13,389,000 | 8,500,000 | 21,889,000 |
| Region II - Cagayan Valley | 14,119,000 | 11,524,000 | 25,643,000 |
| Cagayan Valley Center for Health Development | 14,119,000 | 11,524,000 | 25,643,000 |
| Region III - Central Luzon | 14,658,000 | 16,519,000 | 31,177,000 |
| Central Luzon Center for Health Development | 14,658,000 | 16,519,000 | 31,177,000 |
| Region IVA - CALABARZON | 17,664,000 | 12,600,000 | 30,264,000 |
| CALABARZON Center for Health Development | 17,664,000 | 12,600,000 | 30,264,000 |
| Region IVB - MIMAROPA | 13,732,000 | 11,500,000 | 25,232,000 |
| MIMAROPA Center for Health Development | 13,732,000 | 11,500,000 | 25,232,000 |

| | | | |
|---|---|---|---|
| Region V - Bicol | 14,027,000 | 9,500,000 | 23,527,000 |
| Bicol Center for Health Development | 14,027,000 | 9,500,000 | 23,527,000 |
| Region VI - Western Visayas | 17,233,000 | 10,588,000 | 27,821,000 |
| Western Visayas Center for Health Development | 17,233,000 | 10,588,000 | 27,821,000 |
| Negros Island Region (NIR) | | 7,000,000 | 7,000,000 |
| Negros Island Region Center for Health Development | | 7,000,000 | 7,000,000 |
| Region VII - Central Visayas | 14,822,000 | 9,000,000 | 23,822,000 |
| Central Visayas Center for Health Development | 14,822,000 | 9,000,000 | 23,822,000 |
| Region VIII - Eastern Visayas | 13,949,000 | 6,900,000 | 20,849,000 |
| Eastern Visayas Center for Health Development | 13,949,000 | 6,900,000 | 20,849,000 |
| Region IX - Zamboanga Peninsula | 13,472,000 | 8,408,000 | 21,880,000 |
| Zamboanga Peninsula Center for Health Development | 13,472,000 | 8,408,000 | 21,880,000 |
| Region X - Northern Mindanao | 15,284,000 | 17,441,000 | 32,725,000 |
| Northern Mindanao Center for Health Development | 15,284,000 | 17,441,000 | 32,725,000 |
| Region XI - Davao | 17,117,000 | 14,000,000 | 31,117,000 |
| Davao Region Center for Health Development | 17,117,000 | 14,000,000 | 31,117,000 |
| Region XII - SOCCSKSARGEN | 14,357,000 | 11,041,000 | 25,398,000 |
| SOCCSKSARGEN Center for Health Development | 14,357,000 | 11,041,000 | 25,398,000 |
| Region XIII - Caraga | 13,495,000 | 12,500,000 | 25,995,000 |
| Caraga Center for Health Development | 13,495,000 | 12,500,000 | 25,995,000 |
| CONSUMER HEALTH AND WELFARE SUB-PROGRAM | 683,206,000 | | 683,206,000 |
| Regulation of Health Establishments and Products | 683,206,000 | | 683,206,000 |
| National Capital Region (NCR) | 683,206,000 | | 683,206,000 |
| Food and Drug Administration | 683,206,000 | | 683,206,000 |
| ROUTINE QUARANTINE SERVICES SUB-PROGRAM | 212,522,000 | 151,522,000 | 364,044,000 |
| Provision of Quarantine Services and International Health Surveillance | 212,522,000 | 151,522,000 | 364,044,000 |
| National Capital Region (NCR) | 212,522,000 | 151,522,000 | 364,044,000 |
| Bureau of Quarantine | 212,522,000 | 151,522,000 | 364,044,000 |

| | | | | | |
|---|---|---|---|---|---|
| SOCIAL HEALTH PROTECTION PROGRAM | 10,805,000 | 27,977,773,000 | | 27,988,578,000 | |
| Cancer Assistance Fund | | 3,750,500,000 | | 3,750,500,000 | |
| National Capital Region (NCR) | | 3,750,500,000 | | 3,750,500,000 | |
| Central Office | | 3,750,500,000 | | 3,750,500,000 | |
| Medical Assistance to Indigent and Financially - Incapacitated Patients (MAIFIP) | 10,805,000 | 24,227,273,000 | | 24,238,078,000 | |
| National Capital Region (NCR) | 10,805,000 | 24,227,273,000 | | 24,238,078,000 | |
| Central Office | 10,805,000 | 24,227,273,000 | | 24,238,078,000 | |
| Sub-total, Operations | 91,777,233,000 | 126,911,539,000 | 14,827,659,000 | 233,516,431,000 | |
| Total, Regular Programs | 110,366,785,000 | 129,760,542,000 | 14,827,659,000 | 254,954,986,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Hiring of Vaccination Teams | | 266,246,000 | | 266,246,000 | |
| National Capital Region (NCR) | | 45,180,000 | | 45,180,000 | |
| Central Office | | 13,735,000 | | 13,735,000 | |
| Metro Manila Center for Health Development | | 31,445,000 | | 31,445,000 | |
| Region I - Ilocos | | 11,576,000 | | 11,576,000 | |
| Ilocos Center for Health Development | | 11,576,000 | | 11,576,000 | |
| Cordillera Administrative Region (CAR) | | 4,100,000 | | 4,100,000 | |
| Cordillera Center for Health Development | | 4,100,000 | | 4,100,000 | |
| Region II - Cagayan Valley | | 7,748,000 | | 7,748,000 | |
| Cagayan Valley Center for Health Development | | 7,748,000 | | 7,748,000 | |
| Region III - Central Luzon | | 28,467,000 | | 28,467,000 | |
| Central Luzon Center for Health Development | | 28,467,000 | | 28,467,000 | |
| Region IVA - CALABARZON | | 37,520,000 | | 37,520,000 | |
| CALABARZON Center for Health Development | | 37,520,000 | | 37,520,000 | |
| Region IVB - MIMAROPA | | 8,100,000 | | 8,100,000 | |
| MIMAROPA Center for Health Development | | 8,100,000 | | 8,100,000 | |
| Region V - Bicol | | 16,568,000 | | 16,568,000 | |
| Bicol Center for Health Development | | 16,568,000 | | 16,568,000 | |

| | | | | |
|---|---|---|---|---|
| Region VI - Western Visayas | 10,275,000 | | 10,275,000 |
| Western Visayas Center for Health Development | 10,275,000 | | 10,275,000 |
| Negros Island Region (NIR) | 11,265,000 | | 11,265,000 |
| Negros Island Region Center for Health Development | 11,265,000 | | 11,265,000 |
| Region VII - Central Visayas | 16,489,000 | | 16,489,000 |
| Central Visayas Center for Health Development | 16,489,000 | | 16,489,000 |
| Region VIII - Eastern Visayas | 11,362,000 | | 11,362,000 |
| Eastern Visayas Center for Health Development | 11,362,000 | | 11,362,000 |
| Region IX - Zamboanga Peninsula | 12,921,000 | | 12,921,000 |
| Zamboanga Peninsula Center for Health Development | 12,921,000 | | 12,921,000 |
| Region X - Northern Mindanao | 13,376,000 | | 13,376,000 |
| Northern Mindanao Center for Health Development | 13,376,000 | | 13,376,000 |
| Region XI - Davao | 13,049,000 | | 13,049,000 |
| Davao Region Center for Health Development | 13,049,000 | | 13,049,000 |
| Region XII - SOCCSKSARGEN | 11,552,000 | | 11,552,000 |
| SOCCSKSARGEN Center for Health Development | 11,552,000 | | 11,552,000 |
| Region XIII - Caraga | 6,698,000 | | 6,698,000 |
| Caraga Center for Health Development | 6,698,000 | | 6,698,000 |
| Sub-total, Locally-Funded Project(s) | 266,246,000 | | 266,246,000 |
| Foreign-Assisted Project(s) | | | |
| Philippine Multi-Sectoral Nutrition Project<br>WB Loan No. 9382-PH | 648,947,000 | | 648,947,000 |
| National Capital Region (NCR) | 648,947,000 | | 648,947,000 |
| Central Office | 648,947,000 | | 648,947,000 |
| GOP Counterpart | 648,947,000 | | 648,947,000 |
| Philippines: Health System Resilience Project,<br>Phase 1 WB Loan No. 9781-PH | 3,529,110,000 | 4,198,000,000 | 7,727,110,000 |
| National Capital Region (NCR) | 3,529,110,000 | 4,198,000,000 | 7,727,110,000 |
| Central Office | 3,529,110,000 | 4,198,000,000 | 7,727,110,000 |

| | | | | |
|---|---|---|---|---|
| Loan Proceeds | | 3,524,144,000 | 4,198,000,000 | 7,722,144,000 |
| GOP Counterpart | | 4,966,000 | | 4,966,000 |
| Health System Enhancement to Address and Limit (HEAL) COVID 19 ADB Loan No. 3961-PHI | | 27,000,000 | | 27,000,000 |
| National Capital Region (NCR) | | 27,000,000 | | 27,000,000 |
| Central Office | | 27,000,000 | | 27,000,000 |
| Loan Proceeds | | 27,000,000 | | 27,000,000 |
| Sub-total, Foreign-Assisted Project(s) | | 4,205,057,000 | 4,198,000,000 | 8,403,057,000 |
| Total, Project(s) | | 4,471,303,000 | 4,198,000,000 | 8,669,303,000 |
| **TOTAL NEW APPROPRIATIONS** | P 110,366,785,000 | P 134,231,845,000 | P 19,025,659,000 | P 263,624,289,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 51,440,867 |
| Total Permanent Positions | 51,440,867 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,126,268 |
| Representation Allowance | 40,483 |
| Transportation Allowance | 36,193 |
| Clothing and Uniform Allowance | 630,812 |
| Honoraria | 4,462 |
| Mid-Year Bonus - Civilian | 4,286,742 |
| Year End Bonus | 4,286,742 |
| Cash Gift | 450,580 |
| Productivity Enhancement Incentive | 450,580 |
| Step Increment | 128,605 |
| Medical Allowance | 630,812 |
| Total Other Compensation Common to All | 13,072,279 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 13,598,238 |
| Night Shift Differential Pay | 90,652 |
| Lump-sum for Filling of Positions - Civilian | 5,286,041 |
| Anniversary Bonus - Civilian | 40,991 |
| Total Other Compensation for Specific Groups | 19,015,922 |

| | |
|---|---|
| Other Benefits | |
| PAG-IBIG Contributions | 216,278 |
| PhilHealth Contributions | 1,273,700 |
| Employees Compensation Insurance Premiums | 108,138 |
| Loyalty Award - Civilian | 77,943 |
| Terminal Leave | 500,343 |
| Total Other Benefits | 2,176,402 |
| Non-Permanent Positions | 24,661,315 |
| Total Personnel Services | 110,366,785 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,071,234 |
| Training and Scholarship Expenses | 3,221,323 |
| Supplies and Materials Expenses | 69,566,047 |
| Utility Expenses | 4,289,152 |
| Communication Expenses | 443,787 |
| Awards/Rewards and Prizes | 34,850 |
| Survey, Research, Exploration and Development Expenses | 21,078 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 10,981 |
| Professional Services | 8,583,275 |
| General Services | 4,030,253 |
| Repairs and Maintenance | 1,821,763 |
| Financial Assistance/Subsidy | 32,698,145 |
| Taxes, Insurance Premiums and Other Fees | 923,474 |
| Labor and Wages | 335,873 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 447,585 |
| Printing and Publication Expenses | 154,766 |
| Representation Expenses | 521,517 |
| Transportation and Delivery Expenses | 751,043 |
| Rent/Lease Expenses | 719,515 |
| Membership Dues and Contributions to Organizations | 1,686 |
| Subscription Expenses | 1,087,685 |
| Donations | 150,000 |
| Bank Transaction Fee | 24 |
| Other Maintenance and Operating Expenses | 3,346,789 |
| Total Maintenance and Other Operating Expenses | 134,231,845 |
| Total Current Operating Expenditures | 244,598,630 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 10,551,206 |
| Machinery and Equipment Outlay | 8,222,453 |
| Transportation Equipment Outlay | 252,000 |
| Total Capital Outlays | 19,025,659 |
| TOTAL NEW APPROPRIATIONS | 263,624,289 |

## B. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, as indicated hereunder . . . . . P 333,189,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 31,620,000 | P 17,755,000 | | P 49,375,000 |
| Operations | 64,869,000 | 218,945,000 | | 283,814,000 |
| NATIONAL NUTRITION MANAGEMENT PROGRAM | 64,869,000 | 218,945,000 | | 283,814,000 |
| TOTAL NEW APPROPRIATIONS | P 96,489,000 | P 236,700,000 | | P 333,189,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Nutrition Council (NNC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NNC shall post said reports on its website.

The NNC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 30,156,000 | P 16,807,000 | | P 46,963,000 |
| Human Resource Development | | 948,000 | | 948,000 |
| Administration of Personnel Benefits | 1,464,000 | | | 1,464,000 |
| Sub-total, General Administration and Support | 31,620,000 | 17,755,000 | | 49,375,000 |

| | | | |
|---|---|---|---|
| Operations | | | |
| NATIONAL NUTRITION MANAGEMENT PROGRAM | 64,869,000 | 218,945,000 | 283,814,000 |
| Nutrition Policy, Standards, Plan and Program Development and Coordination | 6,570,000 | 350,000 | 6,920,000 |
| Philippine Food and Nutrition Surveillance | 7,234,000 | 14,485,000 | 21,719,000 |
| Promotion of Good Nutrition | 7,001,000 | 44,849,000 | 51,850,000 |
| Assistance to National, Local Nutrition and Related Programs | 44,064,000 | 159,261,000 | 203,325,000 |
| Sub-total, Operations | 64,869,000 | 218,945,000 | 283,814,000 |
| TOTAL NEW APPROPRIATIONS | P 96,489,000 | P 236,700,000 | P 333,189,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 62,077 |
| Total Permanent Positions | 62,077 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,280 |
| Representation Allowance | 1,266 |
| Transportation Allowance | 1,266 |
| Clothing and Uniform Allowance | 665 |
| Mid-Year Bonus - Civilian | 5,173 |
| Year End Bonus | 5,173 |
| Cash Gift | 475 |
| Productivity Enhancement Incentive | 475 |
| Step Increment | 155 |
| Medical Allowance | 665 |
| Total Other Compensation Common to All | 17,593 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 13,560 |
| Total Other Compensation for Specific Groups | 13,560 |
| Other Benefits | |
| PAG-IBIG Contributions | 228 |

| | |
|---|---|
| PhilHealth Contributions | 1,432 |
| Employees Compensation Insurance Premiums | 115 |
| Loyalty Award - Civilian | 20 |
| Terminal Leave | 1,464 |
| Total Other Benefits | 3,259 |
| Total Personnel Services | 96,489 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 64,656 |
| Training and Scholarship Expenses | 11,520 |
| Supplies and Materials Expenses | 33,727 |
| Utility Expenses | 4,387 |
| Communication Expenses | 4,954 |
| Awards/Rewards and Prizes | 1,933 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 55,731 |
| General Services | 8,550 |
| Repairs and Maintenance | 4,360 |
| Taxes, Insurance Premiums and Other Fees | 1,163 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 13,403 |
| Representation Expenses | 14,034 |
| Transportation and Delivery Expenses | 1,861 |
| Rent/Lease Expenses | 7,650 |
| Subscription Expenses | 2,500 |
| Other Maintenance and Operating Expenses | 6,121 |
| Total Maintenance and Other Operating Expenses | 236,700 |
| Total Current Operating Expenditures | 333,189 |
| TOTAL NEW APPROPRIATIONS | 333,189 |

## C. PHILIPPINE NATIONAL AIDS COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 75,516,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 19,929,000 | P 28,145,000 | | P 48,074,000 |
| Support to Operations | 1,479,000 | 1,018,000 | | 2,497,000 |

| | | | |
|---|---|---|---|
| Operations | 15,783,000 | 9,162,000 | 24,945,000 |
| POLICY AND STANDARDS DEVELOPMENT PROGRAM | 6,994,000 | 3,054,000 | 10,048,000 |
| INFORMATION, EDUCATION AND COMMUNICATION PROGRAM | 8,789,000 | 6,108,000 | 14,897,000 |
| TOTAL NEW APPROPRIATIONS | P 37,191,000 | P 38,325,000 | P 75,516,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine National AIDS Council (PNAC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PNAC shall post said reports on its website.

The PNAC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 18,257,000 | P 28,145,000 | | P 46,402,000 |
| Administration of Personnel Benefits | 1,672,000 | | | 1,672,000 |
| Sub-total, General Administration and Support | 19,929,000 | 28,145,000 | | 48,074,000 |
| Support to Operations | | | | |
| Technical and Administrative Support of the PNAC Secretariat | 1,479,000 | 509,000 | | 1,988,000 |
| Capacity Building of Council and Secretariat | | 509,000 | | 509,000 |
| Sub-total, Support to Operations | 1,479,000 | 1,018,000 | | 2,497,000 |
| Operations | | | | |
| POLICY AND STANDARDS DEVELOPMENT PROGRAM | 6,994,000 | 3,054,000 | | 10,048,000 |
| Development of Policy and Standards on the Prevention and Control of HIV and AIDS | 6,994,000 | 3,054,000 | | 10,048,000 |

| | | | |
|---|---|---|---|
| INFORMATION, EDUCATION AND COMMUNICATION PROGRAM | 8,789,000 | 6,108,000 | 14,897,000 |
| Formulation and Implementation of Advocacy Services and Activities on HIV and AIDS | 8,789,000 | 6,108,000 | 14,897,000 |
| Sub-total, Operations | 15,783,000 | 9,162,000 | 24,945,000 |
| TOTAL NEW APPROPRIATIONS | P 37,191,000 | P 38,325,000 | P 75,516,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 22,690 |
| Total Permanent Positions | 22,690 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 792 |
| Representation Allowance | 336 |
| Transportation Allowance | 336 |
| Clothing and Uniform Allowance | 231 |
| Mid-Year Bonus - Civilian | 1,890 |
| Year End Bonus | 1,890 |
| Cash Gift | 165 |
| Productivity Enhancement Incentive | 165 |
| Step Increment | 56 |
| Medical Allowance | 231 |
| Total Other Compensation Common to All | 6,092 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 5,734 |
| Total Other Compensation for Specific Groups | 5,734 |
| Other Benefits | |
| PAG-IBIG Contributions | 80 |
| PhilHealth Contributions | 535 |
| Employees Compensation Insurance Premiums | 40 |
| Loyalty Award - Civilian | 10 |
| Terminal Leave | 1,672 |
| Total Other Benefits | 2,337 |
| Non-Permanent Positions | 338 |
| Total Personnel Services | 37,191 |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 4,499 | |
| Training and Scholarship Expenses | 6,696 | |
| Supplies and Materials Expenses | 1,301 | |
| Utility Expenses | 3,375 | |
| Communication Expenses | 436 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 6,233 | |
| General Services | 2,532 | |
| Repairs and Maintenance | 200 | |
| Taxes, Insurance Premiums and Other Fees | 484 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 600 | |
| Representation Expenses | 655 | |
| Rent/Lease Expenses Expenses | 10,008 | |
| Other Maintenance and Operating Expenses | 1,170 | |
| Total Maintenance and Other Operating Expenses | 38,325 | |
| Total Current Operating Expenditures | 75,516 | |
| TOTAL NEW APPROPRIATIONS | 75,516 | |

**GENERAL SUMMARY**
**DEPARTMENT OF HEALTH**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 110,366,785,000 | P 134,231,845,000 | P 19,025,659,000 | P 263,624,289,000 |
| B. NATIONAL NUTRITION COUNCIL | 96,489,000 | 236,700,000 | | 333,189,000 |
| C. PHILIPPINE NATIONAL AIDS COUNCIL | 37,191,000 | 38,325,000 | | 75,516,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH | P 110,500,465,000 | P 134,506,870,000 | P 19,025,659,000 | P 264,032,994,000 |

## XV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 2,413,757,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 335,129,000 | P 144,352,000 | | P 479,481,000 |
| Support to Operations | 60,008,000 | 24,021,000 | | 84,029,000 |
| Operations | 469,538,000 | 263,403,000 | | 732,941,000 |
| HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM | 83,131,000 | 70,145,000 | | 153,276,000 |
| HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM | 130,171,000 | 87,426,000 | | 217,597,000 |
| ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM | 118,639,000 | 85,000,000 | | 203,639,000 |
| HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM | 137,597,000 | 20,832,000 | | 158,429,000 |
| Total, Regular Programs | 864,675,000 | 431,776,000 | | 1,296,451,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 1,117,306,000 | | 1,117,306,000 |
| Total, Project(s) | | 1,117,306,000 | | 1,117,306,000 |
| TOTAL NEW APPROPRIATIONS | P 864,675,000 | P 1,549,082,000 | | P 2,413,757,000 |

**Special Provision(s)**

1. **Pambansang Pabahay Para sa Pilipino Program.** The amount of One Billion One Hundred Seventeen Million Three Hundred Six Thousand Pesos (P1,117,306,000) appropriated herein under the Pambansang Pabahay Para sa Pilipino (4PH) Program shall be used for the interest support subsidy, other financial assistance or subsidy, and other project related costs for various 4PH modalities, to further improve the affordability of the 4PH housing packages. In no case shall more than three percent (3%) of said amount be used for administrative expenses.

2. **Exclusion of Lands Owned and Occupied by Public Schools from the Pambansang Pabahay Para sa Pilipino Program and other Government Housing Programs.** Consistent with R.A. No. 7279, as amended, R.A. No. 11201, and E.O. No. 34, s. 2023, lands actually and primarily used for educational purposes shall be exempt from being listed as available and suitable lands for the 4PH Program and other government housing programs.

3. **Reporting and Posting Requirements.** The DHSUD shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DHSUD shall post said reports on its website.

The DHSUD shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 322,152,000 | P 144,352,000 | | P 466,504,000 |
| National Capital Region (NCR) | 145,336,000 | 21,930,000 | | 167,266,000 |
| Central Office | 129,075,000 | 12,630,000 | | 141,705,000 |
| Regional Office - NCR | 16,261,000 | 9,300,000 | | 25,561,000 |
| Region I - Ilocos | 8,138,000 | 4,240,000 | | 12,378,000 |
| Regional Office - I | 8,138,000 | 4,240,000 | | 12,378,000 |
| Cordillera Administrative Region (CAR) | 13,265,000 | 4,829,000 | | 18,094,000 |
| Regional Office - CAR | 13,265,000 | 4,829,000 | | 18,094,000 |
| Region II - Cagayan Valley | 12,604,000 | 4,489,000 | | 17,093,000 |
| Regional Office - II | 12,604,000 | 4,489,000 | | 17,093,000 |
| Region III - Central Luzon | 12,289,000 | 6,950,000 | | 19,239,000 |
| Regional Office - III | 12,289,000 | 6,950,000 | | 19,239,000 |
| Region IVA - CALABARZON | 15,364,000 | 12,360,000 | | 27,724,000 |
| Regional Office - IVA | 15,364,000 | 12,360,000 | | 27,724,000 |
| Region IVB - MIMAROPA | 12,569,000 | 19,470,000 | | 32,039,000 |
| Regional Office - IVB | 12,569,000 | 19,470,000 | | 32,039,000 |
| Region V - Bicol | 13,039,000 | 6,351,000 | | 19,390,000 |
| Regional Office - V | 13,039,000 | 6,351,000 | | 19,390,000 |
| Region VI - Western Visayas | 11,314,000 | 7,363,000 | | 18,677,000 |
| Regional Office - VI | 11,314,000 | 7,363,000 | | 18,677,000 |
| Negros Island Region (NIR) | | 9,400,000 | | 9,400,000 |
| Regional Office - NIR | | 9,400,000 | | 9,400,000 |

| | | | |
|---|---|---|---|
| Region VII - Central Visayas | 12,428,000 | 8,481,000 | 20,909,000 |
| Regional Office - VII | 12,428,000 | 8,481,000 | 20,909,000 |
| Region VIII - Eastern Visayas | 13,420,000 | 4,700,000 | 18,120,000 |
| Regional Office - VIII | 13,420,000 | 4,700,000 | 18,120,000 |
| Region IX - Zamboanga Peninsula | 11,087,000 | 4,990,000 | 16,077,000 |
| Regional Office - IX | 11,087,000 | 4,990,000 | 16,077,000 |
| Region X - Northern Mindanao | 10,623,000 | 8,340,000 | 18,963,000 |
| Regional Office - X | 10,623,000 | 8,340,000 | 18,963,000 |
| Region XI - Davao | 10,046,000 | 10,315,000 | 20,361,000 |
| Regional Office - XI | 10,046,000 | 10,315,000 | 20,361,000 |
| Region XII - SOCCSKSARGEN | 9,401,000 | 5,920,000 | 15,321,000 |
| Regional Office - XII | 9,401,000 | 5,920,000 | 15,321,000 |
| Region XIII - Caraga | 11,229,000 | 4,224,000 | 15,453,000 |
| Regional Office - XIII | 11,229,000 | 4,224,000 | 15,453,000 |
| Administration of Personnel Benefits | 12,977,000 | | 12,977,000 |
| National Capital Region (NCR) | 12,977,000 | | 12,977,000 |
| Central Office | 12,977,000 | | 12,977,000 |
| Sub-total, General Administration and Support | 335,129,000 | 144,352,000 | 479,481,000 |
| Support to Operations | | | |
| Technical Support to Management on Program Conceptualization and Development, Coordination and Monitoring | 60,008,000 | 24,021,000 | 84,029,000 |
| National Capital Region (NCR) | 60,008,000 | 24,021,000 | 84,029,000 |
| Central Office | 60,008,000 | 24,021,000 | 84,029,000 |
| Sub-total, Support to Operations | 60,008,000 | 24,021,000 | 84,029,000 |
| Operations | | | |
| HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM | 83,131,000 | 70,145,000 | 153,276,000 |
| Policy Formulation and Monitoring of Housing Agencies and Stakeholders | 16,401,000 | 33,708,000 | 50,109,000 |
| National Capital Region (NCR) | 16,401,000 | 33,708,000 | 50,109,000 |
| Central Office | 16,401,000 | 33,708,000 | 50,109,000 |

| | | | |
|---|---|---|---|
| Subdivision Survey of Proclaimed Lands for Socialized Housing | | 6,158,000 | 6,158,000 |
| National Capital Region (NCR) | | 6,158,000 | 6,158,000 |
| Central Office | | 6,158,000 | 6,158,000 |
| Technical Advisory Services for LGUs in Shelter Planning | 61,483,000 | 26,133,000 | 87,616,000 |
| National Capital Region (NCR) | 4,209,000 | 18,000,000 | 22,209,000 |
| Central Office | | 16,900,000 | 16,900,000 |
| Regional Office - NCR | 4,209,000 | 1,100,000 | 5,309,000 |
| Region I - Ilocos | 4,223,000 | 500,000 | 4,723,000 |
| Regional Office - I | 4,223,000 | 500,000 | 4,723,000 |
| Cordillera Administrative Region (CAR) | 1,961,000 | 500,000 | 2,461,000 |
| Regional Office - CAR | 1,961,000 | 500,000 | 2,461,000 |
| Region II - Cagayan Valley | 4,263,000 | 400,000 | 4,663,000 |
| Regional Office - II | 4,263,000 | 400,000 | 4,663,000 |
| Region III - Central Luzon | 3,688,000 | 630,000 | 4,318,000 |
| Regional Office - III | 3,688,000 | 630,000 | 4,318,000 |
| Region IVA - CALABARZON | 5,713,000 | 750,000 | 6,463,000 |
| Regional Office - IVA | 5,713,000 | 750,000 | 6,463,000 |
| Region IVB - MIMAROPA | 3,801,000 | 776,000 | 4,577,000 |
| Regional Office - IVB | 3,801,000 | 776,000 | 4,577,000 |
| Region V - Bicol | 2,845,000 | 577,000 | 3,422,000 |
| Regional Office - V | 2,845,000 | 577,000 | 3,422,000 |
| Region VI - Western Visayas | 3,814,000 | 500,000 | 4,314,000 |
| Regional Office - VI | 3,814,000 | 500,000 | 4,314,000 |
| Region VII - Central Visayas | 1,961,000 | 600,000 | 2,561,000 |
| Regional Office - VII | 1,961,000 | 600,000 | 2,561,000 |
| Region VIII - Eastern Visayas | 3,366,000 | 500,000 | 3,866,000 |
| Regional Office - VIII | 3,366,000 | 500,000 | 3,866,000 |

| | | | | |
|---|---|---|---|---|
| Region IX - Zamboanga Peninsula | 4,218,000 | 500,000 | 4,718,000 |
| Regional Office - IX | 4,218,000 | 500,000 | 4,718,000 |
| Region X - Northern Mindanao | 3,125,000 | 450,000 | 3,575,000 |
| Regional Office - X | 3,125,000 | 450,000 | 3,575,000 |
| Region XI - Davao | 4,650,000 | 500,000 | 5,150,000 |
| Regional Office - XI | 4,650,000 | 500,000 | 5,150,000 |
| Region XII - SOCCSKSARGEN | 5,099,000 | 500,000 | 5,599,000 |
| Regional Office - XII | 5,099,000 | 500,000 | 5,599,000 |
| Region XIII - Caraga | 4,547,000 | 450,000 | 4,997,000 |
| Regional Office - XIII | 4,547,000 | 450,000 | 4,997,000 |
| National Drive Against Professional Squatters and Squatting Syndicates | | 3,025,000 | 3,025,000 |
| National Capital Region (NCR) | | 3,025,000 | 3,025,000 |
| Central Office | | 3,025,000 | 3,025,000 |
| Formulation/Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs) | 5,247,000 | 1,121,000 | 6,368,000 |
| National Capital Region (NCR) | 5,247,000 | 1,121,000 | 6,368,000 |
| Central Office | 5,247,000 | 1,121,000 | 6,368,000 |
| HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM | 130,171,000 | 87,426,000 | 217,597,000 |
| Monitoring of Subdivision and Condominium Projects Issued Permits and Licenses and Homeowners Associations Issued Registration Certificates | 130,171,000 | 87,426,000 | 217,597,000 |
| National Capital Region (NCR) | 32,731,000 | 82,176,000 | 114,907,000 |
| Central Office | 21,351,000 | 81,426,000 | 102,777,000 |
| Regional Office - NCR | 11,380,000 | 750,000 | 12,130,000 |
| Region I - Ilocos | 6,378,000 | 300,000 | 6,678,000 |
| Regional Office - I | 6,378,000 | 300,000 | 6,678,000 |
| Cordillera Administrative Region (CAR) | 4,491,000 | 300,000 | 4,791,000 |
| Regional Office - CAR | 4,491,000 | 300,000 | 4,791,000 |

| | | | | |
|---|---|---|---|---|
| Region II - Cagayan Valley | 5,462,000 | 300,000 | 5,762,000 |
| Regional Office - II | 5,462,000 | 300,000 | 5,762,000 |
| Region III - Central Luzon | 8,086,000 | 500,000 | 8,586,000 |
| Regional Office - III | 8,086,000 | 500,000 | 8,586,000 |
| Region IVA - CALABARZON | 11,807,000 | 750,000 | 12,557,000 |
| Regional Office - IVA | 11,807,000 | 750,000 | 12,557,000 |
| Region IVB - MIMAROPA | 5,660,000 | 300,000 | 5,960,000 |
| Regional Office - IVB | 5,660,000 | 300,000 | 5,960,000 |
| Region V - Bicol | 5,625,000 | 300,000 | 5,925,000 |
| Regional Office - V | 5,625,000 | 300,000 | 5,925,000 |
| Region VI - Western Visayas | 7,085,000 | 300,000 | 7,385,000 |
| Regional Office - VI | 7,085,000 | 300,000 | 7,385,000 |
| Region VII - Central Visayas | 6,597,000 | 500,000 | 7,097,000 |
| Regional Office - VII | 6,597,000 | 500,000 | 7,097,000 |
| Region VIII - Eastern Visayas | 6,620,000 | 200,000 | 6,820,000 |
| Regional Office - VIII | 6,620,000 | 200,000 | 6,820,000 |
| Region IX - Zamboanga Peninsula | 5,097,000 | 300,000 | 5,397,000 |
| Regional Office - IX | 5,097,000 | 300,000 | 5,397,000 |
| Region X - Northern Mindanao | 7,351,000 | 300,000 | 7,651,000 |
| Regional Office - X | 7,351,000 | 300,000 | 7,651,000 |
| Region XI - Davao | 6,819,000 | 300,000 | 7,119,000 |
| Regional Office - XI | 6,819,000 | 300,000 | 7,119,000 |
| Region XII - SOCCSKSARGEN | 4,921,000 | 300,000 | 5,221,000 |
| Regional Office - XII | 4,921,000 | 300,000 | 5,221,000 |
| Region XIII - Caraga | 5,441,000 | 300,000 | 5,741,000 |
| Regional Office - XIII | 5,441,000 | 300,000 | 5,741,000 |
| ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM | 118,639,000 | 85,000,000 | 203,639,000 |
| Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans and Zoning Ordinances | 118,639,000 | 85,000,000 | 203,639,000 |

| | | | | |
|---|---|---|---|---|
| National Capital Region (NCR) | 33,763,000 | 79,350,000 | 113,113,000 |
| Central Office | 27,399,000 | 78,600,000 | 105,999,000 |
| Regional Office - NCR | 6,364,000 | 750,000 | 7,114,000 |
| Region I - Ilocos | 3,710,000 | 300,000 | 4,010,000 |
| Regional Office - I | 3,710,000 | 300,000 | 4,010,000 |
| Cordillera Administrative Region (CAR) | 3,219,000 | 300,000 | 3,519,000 |
| Regional Office - CAR | 3,219,000 | 300,000 | 3,519,000 |
| Region II - Cagayan Valley | 5,880,000 | 300,000 | 6,180,000 |
| Regional Office - II | 5,880,000 | 300,000 | 6,180,000 |
| Region III - Central Luzon | 6,916,000 | 500,000 | 7,416,000 |
| Regional Office - III | 6,916,000 | 500,000 | 7,416,000 |
| Region IVA - CALABARZON | 7,713,000 | 750,000 | 8,463,000 |
| Regional Office - IVA | 7,713,000 | 750,000 | 8,463,000 |
| Region IVB - MIMAROPA | 4,006,000 | 600,000 | 4,606,000 |
| Regional Office - IVB | 4,006,000 | 600,000 | 4,606,000 |
| Region V - Bicol | 5,312,000 | 300,000 | 5,612,000 |
| Regional Office - V | 5,312,000 | 300,000 | 5,612,000 |
| Region VI - Western Visayas | 6,015,000 | 300,000 | 6,315,000 |
| Regional Office - VI | 6,015,000 | 300,000 | 6,315,000 |
| Region VII - Central Visayas | 6,618,000 | 500,000 | 7,118,000 |
| Regional Office - VII | 6,618,000 | 500,000 | 7,118,000 |
| Region VIII - Eastern Visayas | 5,679,000 | 300,000 | 5,979,000 |
| Regional Office - VIII | 5,679,000 | 300,000 | 5,979,000 |
| Region IX - Zamboanga Peninsula | 5,274,000 | 300,000 | 5,574,000 |
| Regional Office - IX | 5,274,000 | 300,000 | 5,574,000 |
| Region X - Northern Mindanao | 7,566,000 | 300,000 | 7,866,000 |
| Regional Office - X | 7,566,000 | 300,000 | 7,866,000 |
| Region XI - Davao | 8,085,000 | 300,000 | 8,385,000 |
| Regional Office - XI | 8,085,000 | 300,000 | 8,385,000 |

| | | | | |
|---|---|---|---|---|
| Region XII - SOCCSKSARGEN | 5,919,000 | 300,000 | 6,219,000 |
| Regional Office - XII | 5,919,000 | 300,000 | 6,219,000 |
| Region XIII - Caraga | 2,964,000 | 300,000 | 3,264,000 |
| Regional Office - XIII | 2,964,000 | 300,000 | 3,264,000 |
| **HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM** | 137,597,000 | 20,832,000 | 158,429,000 |
| Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium and Other Real Estate Development Projects and Homeowners Associations | 137,597,000 | 20,832,000 | 158,429,000 |
| National Capital Region (NCR) | 27,698,000 | 15,782,000 | 43,480,000 |
| Central Office | 16,337,000 | 15,032,000 | 31,369,000 |
| Regional Office - NCR | 11,361,000 | 750,000 | 12,111,000 |
| Region I - Ilocos | 6,194,000 | 200,000 | 6,394,000 |
| Regional Office - I | 6,194,000 | 200,000 | 6,394,000 |
| Cordillera Administrative Region (CAR) | 6,462,000 | 200,000 | 6,662,000 |
| Regional Office - CAR | 6,462,000 | 200,000 | 6,662,000 |
| Region II - Cagayan Valley | 6,805,000 | 200,000 | 7,005,000 |
| Regional Office - II | 6,805,000 | 200,000 | 7,005,000 |
| Region III - Central Luzon | 8,334,000 | 500,000 | 8,834,000 |
| Regional Office - III | 8,334,000 | 500,000 | 8,834,000 |
| Region IVA - CALABARZON | 9,811,000 | 750,000 | 10,561,000 |
| Regional Office - IVA | 9,811,000 | 750,000 | 10,561,000 |
| Region IVB - MIMAROPA | 9,041,000 | 300,000 | 9,341,000 |
| Regional Office - IVB | 9,041,000 | 300,000 | 9,341,000 |
| Region V - Bicol | 6,476,000 | 300,000 | 6,776,000 |
| Regional Office - V | 6,476,000 | 300,000 | 6,776,000 |
| Region VI - Western Visayas | 7,047,000 | 300,000 | 7,347,000 |
| Regional Office - VI | 7,047,000 | 300,000 | 7,347,000 |
| Region VII - Central Visayas | 8,074,000 | 500,000 | 8,574,000 |
| Regional Office - VII | 8,074,000 | 500,000 | 8,574,000 |

| | | | |
|---|---|---|---|
| Region VIII - Eastern Visayas | 7,813,000 | 300,000 | 8,113,000 |
| Regional Office - VIII | 7,813,000 | 300,000 | 8,113,000 |
| Region IX - Zamboanga Peninsula | 3,354,000 | 300,000 | 3,654,000 |
| Regional Office - IX | 3,354,000 | 300,000 | 3,654,000 |
| Region X - Northern Mindanao | 9,040,000 | 300,000 | 9,340,000 |
| Regional Office - X | 9,040,000 | 300,000 | 9,340,000 |
| Region XI - Davao | 7,963,000 | 300,000 | 8,263,000 |
| Regional Office - XI | 7,963,000 | 300,000 | 8,263,000 |
| Region XII - SOCCSKSARGEN | 7,023,000 | 300,000 | 7,323,000 |
| Regional Office - XII | 7,023,000 | 300,000 | 7,323,000 |
| Region XIII - Caraga | 6,462,000 | 300,000 | 6,762,000 |
| Regional Office - XIII | 6,462,000 | 300,000 | 6,762,000 |
| Sub-total, Operations | 469,538,000 | 263,403,000 | 732,941,000 |
| Total, Regular Programs | 864,675,000 | 431,776,000 | 1,296,451,000 |
| **PROJECT(S)** | | | |
| Locally-Funded Project(s) | | | |
| Pambansang Pabahay Para sa Pilipino (4PH) Program | | 1,117,306,000 | 1,117,306,000 |
| National Capital Region (NCR) | | 1,117,306,000 | 1,117,306,000 |
| Central Office | | 1,117,306,000 | 1,117,306,000 |
| Sub-total, Locally-Funded Project(s) | | 1,117,306,000 | 1,117,306,000 |
| Total, Project(s) | | 1,117,306,000 | 1,117,306,000 |
| TOTAL NEW APPROPRIATIONS | P 864,675,000 | P 1,549,082,000 | P 2,413,757,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 658,172 |
| Total Permanent Positions | 658,172 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 20,184 |
| Representation Allowance | 11,814 |
| Transportation Allowance | 11,814 |
| Clothing and Uniform Allowance | 5,887 |
| Mid-Year Bonus - Civilian | 54,848 |
| Year End Bonus | 54,848 |
| Cash Gift | 4,205 |
| Productivity Enhancement Incentive | 4,205 |
| Step Increment | 1,647 |
| Medical Allowance | 5,887 |
| Total Other Compensation Common to All | 175,339 |
| Other Benefits | |
| Pag-IBIG Contributions | 2,024 |
| PhilHealth Contributions | 14,945 |
| Employees Compensation Insurance Premiums | 1,013 |
| Loyalty Award - Civilian | 205 |
| Terminal Leave | 12,977 |
| Total Other Benefits | 31,164 |
| Total Personnel Services | 864,675 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 23,981 |
| Training and Scholarship Expenses | 18,743 |
| Supplies and Materials Expenses | 48,861 |
| Utility Expenses | 42,496 |
| Communication Expenses | 20,893 |
| Survey, Research, Exploration and Development Expenses | 3,000 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 4,500 |
| Professional Services | 105,812 |
| General Services | 52,342 |
| Repairs and Maintenance | 5,565 |
| Financial Assistance/Subsidy | 1,084,763 |
| Taxes, Insurance Premiums and Other Fees | 2,300 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,000 |
| Printing and Publication Expenses | 2,960 |
| Representation Expenses | 35,791 |
| Transportation and Delivery Expenses | 234 |
| Rent/Lease Expenses | 55,090 |
| Other Maintenance and Operating Expenses | 40,751 |
| Total Maintenance and Other Operating Expenses | 1,549,082 |
| Total Current Operating Expenditures | 2,413,757 |
| TOTAL NEW APPROPRIATIONS | 2,413,757 |

## B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

For general administration and support, and operations as indicated hereunder ..... P 531,394,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 213,312,000 | P 105,291,000 | | P 318,603,000 |
| Operations | 175,059,000 | 37,732,000 | | 212,791,000 |
| HUMAN SETTLEMENTS ADJUDICATION PROGRAM | 175,059,000 | 37,732,000 | | 212,791,000 |
| TOTAL NEW APPROPRIATIONS | P 388,371,000 | P 143,023,000 | | P 531,394,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the HSAC shall post said reports on its website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 205,929,000 | P 105,291,000 | | P 311,220,000 |
| National Capital Region (NCR) | 107,708,000 | 55,791,000 | | 163,499,000 |
| Central Office | 100,631,000 | 53,310,000 | | 153,941,000 |
| Regional Adjudication Branch NCR | 7,077,000 | 2,481,000 | | 9,558,000 |
| Region I - Ilocos | 7,217,000 | 2,964,000 | | 10,181,000 |
| Regional Adjudication Branch No. I | 7,217,000 | 2,964,000 | | 10,181,000 |

| | | | | |
|---|---|---|---|---|
| Cordillera Administrative Region (CAR) | 6,614,000 | 3,065,000 | 9,679,000 |
| Regional Adjudication Branch CAR | 6,614,000 | 3,065,000 | 9,679,000 |
| Region II - Cagayan Valley | 6,615,000 | 2,606,000 | 9,221,000 |
| Regional Adjudication Branch No. II | 6,615,000 | 2,606,000 | 9,221,000 |
| Region III - Central Luzon | 5,915,000 | 2,493,000 | 8,408,000 |
| Regional Adjudication Branch No. III | 5,915,000 | 2,493,000 | 8,408,000 |
| Region IVA - CALABARZON | 6,189,000 | 5,658,000 | 11,847,000 |
| Regional Adjudication Branch No. IVA | 6,189,000 | 5,658,000 | 11,847,000 |
| Region IVB - MIMAROPA | 7,515,000 | 1,018,000 | 8,533,000 |
| Regional Adjudication Branch No. IVB | 7,515,000 | 1,018,000 | 8,533,000 |
| Region V - Bicol | 7,178,000 | 2,994,000 | 10,172,000 |
| Regional Adjudication Branch No. V | 7,178,000 | 2,994,000 | 10,172,000 |
| Region VI - Western Visayas | 6,096,000 | 3,265,000 | 9,361,000 |
| Regional Adjudication Branch No. VI | 6,096,000 | 3,265,000 | 9,361,000 |
| Region VII - Central Visayas | 4,836,000 | 4,081,000 | 8,917,000 |
| Regional Adjudication Branch No. VII | 4,836,000 | 4,081,000 | 8,917,000 |
| Region VIII - Eastern Visayas | 5,788,000 | 2,626,000 | 8,414,000 |
| Regional Adjudication Branch No. VIII | 5,788,000 | 2,626,000 | 8,414,000 |
| Region IX - Zamboanga Peninsula | 6,600,000 | 2,999,000 | 9,599,000 |
| Regional Adjudication Branch No. IX | 6,600,000 | 2,999,000 | 9,599,000 |
| Region X - Northern Mindanao | 6,548,000 | 3,711,000 | 10,259,000 |
| Regional Adjudication Branch No. X | 6,548,000 | 3,711,000 | 10,259,000 |
| Region XI - Davao | 6,720,000 | 4,007,000 | 10,727,000 |
| Regional Adjudication Branch No. XI | 6,720,000 | 4,007,000 | 10,727,000 |
| Region XII - SOCCSKSARGEN | 7,188,000 | 3,867,000 | 11,055,000 |
| Regional Adjudication Branch No. XII | 7,188,000 | 3,867,000 | 11,055,000 |
| Region XIII - Caraga | 7,202,000 | 4,146,000 | 11,348,000 |
| Regional Adjudication Branch No. XIII | 7,202,000 | 4,146,000 | 11,348,000 |

| | | | |
|---|---|---|---|
| Administration of Personnel Benefits | 7,383,000 | | 7,383,000 |
| National Capital Region (NCR) | 7,383,000 | | 7,383,000 |
| Central Office | 7,383,000 | | 7,383,000 |
| Sub-total, General Administration and Support | 213,312,000 | 105,291,000 | 318,603,000 |
| Operations | | | |
| HUMAN SETTLEMENTS ADJUDICATION PROGRAM | 175,059,000 | 37,732,000 | 212,791,000 |
| Conduct of Legal Researches and Related Studies | 79,459,000 | 17,262,000 | 96,721,000 |
| National Capital Region (NCR) | 30,792,000 | 9,366,000 | 40,158,000 |
| Central Office | 28,363,000 | 8,931,000 | 37,294,000 |
| Regional Adjudication Branch NCR | 2,429,000 | 435,000 | 2,864,000 |
| Region I - Ilocos | 2,404,000 | 471,000 | 2,875,000 |
| Regional Adjudication Branch No. I | 2,404,000 | 471,000 | 2,875,000 |
| Cordillera Administrative Region (CAR) | 3,563,000 | 489,000 | 4,052,000 |
| Regional Adjudication Branch CAR | 3,563,000 | 489,000 | 4,052,000 |
| Region II - Cagayan Valley | 2,954,000 | 414,000 | 3,368,000 |
| Regional Adjudication Branch No. II | 2,954,000 | 414,000 | 3,368,000 |
| Region III - Central Luzon | 2,772,000 | 394,000 | 3,166,000 |
| Regional Adjudication Branch No. III | 2,772,000 | 394,000 | 3,166,000 |
| Region IVA - CALABARZON | 6,778,000 | 913,000 | 7,691,000 |
| Regional Adjudication Branch No. IVA | 6,778,000 | 913,000 | 7,691,000 |
| Region IVB - MIMAROPA | 2,426,000 | 151,000 | 2,577,000 |
| Regional Adjudication Branch No. IVB | 2,426,000 | 151,000 | 2,577,000 |
| Region V - Bicol | 3,560,000 | 477,000 | 4,037,000 |
| Regional Adjudication Branch No. V | 3,560,000 | 477,000 | 4,037,000 |
| Region VI - Western Visayas | 4,328,000 | 519,000 | 4,847,000 |
| Regional Adjudication Branch No. VI | 4,328,000 | 519,000 | 4,847,000 |
| Region VII - Central Visayas | 3,169,000 | 656,000 | 3,825,000 |
| Regional Adjudication Branch No. VII | 3,169,000 | 656,000 | 3,825,000 |

| | | | |
|---|---|---|---|
| Region VIII - Eastern Visayas | 3,562,000 | 416,000 | 3,978,000 |
| Regional Adjudication Branch No. VIII | 3,562,000 | 416,000 | 3,978,000 |
| Region IX - Zamboanga Peninsula | 2,465,000 | 475,000 | 2,940,000 |
| Regional Adjudication Branch No. IX | 2,465,000 | 475,000 | 2,940,000 |
| Region X - Northern Mindanao | 2,999,000 | 595,000 | 3,594,000 |
| Regional Adjudication Branch No. X | 2,999,000 | 595,000 | 3,594,000 |
| Region XI - Davao | 2,815,000 | 643,000 | 3,458,000 |
| Regional Adjudication Branch No. XI | 2,815,000 | 643,000 | 3,458,000 |
| Region XII - SOCCSKSARGEN | 2,438,000 | 619,000 | 3,057,000 |
| Regional Adjudication Branch No. XII | 2,438,000 | 619,000 | 3,057,000 |
| Region XIII - Caraga | 2,434,000 | 664,000 | 3,098,000 |
| Regional Adjudication Branch No. XIII | 2,434,000 | 664,000 | 3,098,000 |
| Resolution of Cases/Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto | 95,600,000 | 20,470,000 | 116,070,000 |
| National Capital Region (NCR) | 14,777,000 | 10,630,000 | 25,407,000 |
| Central Office | 1,417,000 | 10,136,000 | 11,553,000 |
| Regional Adjudication Branch NCR | 13,360,000 | 494,000 | 13,854,000 |
| Region I - Ilocos | 3,349,000 | 585,000 | 3,934,000 |
| Regional Adjudication Branch No. I | 3,349,000 | 585,000 | 3,934,000 |
| Cordillera Administrative Region (CAR) | 5,894,000 | 610,000 | 6,504,000 |
| Regional Adjudication Branch CAR | 5,894,000 | 610,000 | 6,504,000 |
| Region II - Cagayan Valley | 4,476,000 | 514,000 | 4,990,000 |
| Regional Adjudication Branch No. II | 4,476,000 | 514,000 | 4,990,000 |
| Region III - Central Luzon | 1,932,000 | 488,000 | 2,420,000 |
| Regional Adjudication Branch No. III | 1,932,000 | 488,000 | 2,420,000 |
| Region IVA - CALABARZON | 12,595,000 | 1,142,000 | 13,737,000 |
| Regional Adjudication Branch No. IVA | 12,595,000 | 1,142,000 | 13,737,000 |

| | | | |
|---|---|---|---|
| Region IVB - MIMAROPA | 3,938,000 | 188,000 | 4,126,000 |
| Regional Adjudication Branch No. IVB | 3,938,000 | 188,000 | 4,126,000 |
| Region V - Bicol | 5,914,000 | 592,000 | 6,506,000 |
| Regional Adjudication Branch No. V | 5,914,000 | 592,000 | 6,506,000 |
| Region VI - Western Visayas | 3,393,000 | 647,000 | 4,040,000 |
| Regional Adjudication Branch No. VI | 3,393,000 | 647,000 | 4,040,000 |
| Region VII - Central Visayas | 5,640,000 | 817,000 | 6,457,000 |
| Regional Adjudication Branch No. VII | 5,640,000 | 817,000 | 6,457,000 |
| Region VIII - Eastern Visayas | 5,914,000 | 519,000 | 6,433,000 |
| Regional Adjudication Branch No. VIII | 5,914,000 | 519,000 | 6,433,000 |
| Region IX - Zamboanga Peninsula | 5,880,000 | 596,000 | 6,476,000 |
| Regional Adjudication Branch No. IX | 5,880,000 | 596,000 | 6,476,000 |
| Region X - Northern Mindanao | 8,100,000 | 741,000 | 8,841,000 |
| Regional Adjudication Branch No. X | 8,100,000 | 741,000 | 8,841,000 |
| Region XI - Davao | 8,988,000 | 803,000 | 9,791,000 |
| Regional Adjudication Branch No. XI | 8,988,000 | 803,000 | 9,791,000 |
| Region XII - SOCCSKSARGEN | 3,393,000 | 772,000 | 4,165,000 |
| Regional Adjudication Branch No. XII | 3,393,000 | 772,000 | 4,165,000 |
| Region XIII - Caraga | 1,417,000 | 826,000 | 2,243,000 |
| Regional Adjudication Branch No. XIII | 1,417,000 | 826,000 | 2,243,000 |
| Sub-total, Operations | 175,059,000 | 37,732,000 | 212,791,000 |
| **TOTAL NEW APPROPRIATIONS** | **P 388,371,000** | **P 143,023,000** | **P 531,394,000** |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 288,664 |
| Total Permanent Positions | 288,664 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 9,072 |
| Representation Allowance | 6,012 |
| Transportation Allowance | 6,012 |
| Clothing and Uniform Allowance | 2,646 |
| Mid-Year Bonus - Civilian | 24,056 |
| Year End Bonus | 24,056 |
| Cash Gift | 1,890 |
| Productivity Enhancement Incentive | 1,890 |
| Step Increment | 724 |
| Medical Allowance | 2,646 |
| Total Other Compensation Common to All | 79,004 |
| Other Benefits | |
| Pag-IBIG Contributions | 907 |
| PhilHealth Contributions | 6,529 |
| Employees Compensation Insurance Premiums | 455 |
| Loyalty Award - Civilian | 135 |
| Terminal Leave | 7,383 |
| Total Other Benefits | 15,409 |
| Non-Permanent Positions | 5,294 |
| Total Personnel Services | 388,371 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 5,094 |
| Training and Scholarship Expenses | 12,884 |
| Supplies and Materials Expenses | 11,688 |
| Utility Expenses | 11,457 |
| Communication Expenses | 10,280 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 3,274 |
| Professional Services | 180 |
| General Services | 26,459 |
| Repairs and Maintenance | 2,879 |
| Taxes, Insurance Premiums and Other Fees | 10,661 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 420 |
| Printing and Publication Expenses | 3,063 |
| Representation Expenses | 130 |
| Transportation and Delivery Expenses | 55 |
| Rent/Lease Expenses | 25,885 |
| Bank Transaction Fee | 5 |
| Other Maintenance and Operating Expenses | 18,609 |
| Total Maintenance and Other Operating Expenses | 143,023 |
| Total Current Operating Expenditures | 531,394 |
| TOTAL NEW APPROPRIATIONS | 531,394 |

**GENERAL SUMMARY**

**DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 864,675,000 | P 1,549,082,000 | | P 2,413,757,000 |
| B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION | 388,371,000 | 143,023,000 | | 531,394,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT | P 1,253,046,000 | P 1,692,105,000 | | P 2,945,151,000 |

## XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder . . . . . P 10,687,569,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 491,246,000 | P 707,950,000 | P | P 1,199,196,000 |
| Support to Operations | 29,636,000 | 167,978,000 | | 197,614,000 |
| Operations | 465,105,000 | 3,483,127,000 | 632,204,000 | 4,580,436,000 |
| ICT PLANS, POLICIES AND STANDARDS PROGRAM | 24,591,000 | 12,421,000 | | 37,012,000 |
| ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM | 122,014,000 | 3,096,201,000 | 632,204,000 | 3,850,419,000 |
| ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND MANAGEMENT PROGRAM | 318,500,000 | 374,505,000 | | 693,005,000 |
| Total, Regular Programs | 985,987,000 | 4,359,055,000 | 632,204,000 | 5,977,246,000 |
| **B. PROJECTS** | | | | |
| Locally-Funded Project(s) | | 2,252,609,000 | 294,119,000 | 2,546,728,000 |
| Foreign-Assisted Project(s) | 23,170,000 | 331,412,000 | 1,809,013,000 | 2,163,595,000 |
| Total, Project(s) | 23,170,000 | 2,584,021,000 | 2,103,132,000 | 4,710,323,000 |
| TOTAL NEW APPROPRIATIONS | P 1,009,157,000 | P 6,943,076,000 | P 2,735,336,000 | P 10,687,569,000 |

**Special Provision(s)**

1. **Free Public Internet Access Fund**. In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used to provide financing for the implementation of the Free Public Internet Access Program (FPIAP), including Information and Communications Technology (ICT) infrastructure such as backbone, middle mile and last mile ICT infrastructure, construction of towers, data centers, assets and services, as may be determined by the DICT, sourced from the Spectrum Users Fees (SUF) collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929.

The General Administration and Support Services in the implementation of the FPIAP shall not exceed three percent (3%) of the total financing sourced from the SUF.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **E-Government Interoperability Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the implementation of the E-Government Programs and government websites, including Electronic LGU System, among others, primarily sourced from donations and fees as well as SUF, constituted into the E-Government Interoperability Fund (EIF) to be managed by the DICT in accordance with Section 33 of R.A. No. 12254. The EIF may likewise be funded through grants and loans from development and foreign partners or through applicable Public-Private Partnership mechanisms.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Priority Sites for the Free Public Wi-Fi Program.** To effectively implement the FPIAP in accordance with R.A. No. 10929, the DICT shall prioritize the provision of free public internet access in public places, subject to strategic planning and resource availability.

4. **Reporting and Posting Requirements.** The DICT shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DICT shall post said reports on its website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 470,655,000 | P 705,723,000 | P | P 1,176,378,000 |
| National Capital Region (NCR) | 470,655,000 | 705,723,000 | | 1,176,378,000 |
| Central Office | 470,655,000 | 705,723,000 | | 1,176,378,000 |
| Organization and Human Resource Management and Development | 13,923,000 | 2,227,000 | | 16,150,000 |
| National Capital Region (NCR) | 13,923,000 | 2,227,000 | | 16,150,000 |
| Central Office | 13,923,000 | 2,227,000 | | 16,150,000 |
| Administration of Personnel Benefits | 6,668,000 | | | 6,668,000 |
| National Capital Region (NCR) | 6,668,000 | | | 6,668,000 |
| Central Office | 6,668,000 | | | 6,668,000 |
| Sub-total, General Administration and Support | 491,246,000 | 707,950,000 | | 1,199,196,000 |
| Support to Operations | | | | |
| Corporate Planning, Strategic Communications, and Regional Operations Support | 16,872,000 | 11,052,000 | | 27,924,000 |
| National Capital Region (NCR) | 16,872,000 | 11,052,000 | | 27,924,000 |
| Central Office | 16,872,000 | 11,052,000 | | 27,924,000 |

| | | | | |
|---|---|---|---|---|
| Internal Systems and Standards Development and Management | 12,764,000 | 156,926,000 | | 169,690,000 |
| National Capital Region (NCR) | 12,764,000 | 156,926,000 | | 169,690,000 |
| Central Office | 12,764,000 | 156,926,000 | | 169,690,000 |
| Sub-total, Support to Operations | 29,636,000 | 167,978,000 | | 197,614,000 |
| Operations | | | | |
| ICT PLANS, POLICIES AND STANDARDS PROGRAM | 24,591,000 | 12,421,000 | | 37,012,000 |
| Plans, Policies, Regulations and Standards Development and Management | 24,591,000 | 12,421,000 | | 37,012,000 |
| National Capital Region (NCR) | 24,591,000 | 12,421,000 | | 37,012,000 |
| Central Office | 24,591,000 | 12,421,000 | | 37,012,000 |
| ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM | 122,014,000 | 3,096,201,000 | 632,204,000 | 3,850,419,000 |
| Cybersecurity Information Infrastructure Development and Management | 39,460,000 | 1,054,659,000 | | 1,094,119,000 |
| National Capital Region (NCR) | 39,460,000 | 1,054,659,000 | | 1,094,119,000 |
| Central Office | 39,460,000 | 1,054,659,000 | | 1,094,119,000 |
| Digital Government Development and Management | 32,656,000 | 1,357,842,000 | | 1,390,498,000 |
| National Capital Region (NCR) | 32,656,000 | 1,357,842,000 | | 1,390,498,000 |
| Central Office | 32,656,000 | 1,357,842,000 | | 1,390,498,000 |
| Digital Information Infrastructure Development and Management | 49,898,000 | 683,700,000 | 632,204,000 | 1,365,802,000 |
| National Capital Region (NCR) | 49,898,000 | 683,700,000 | 632,204,000 | 1,365,802,000 |
| Central Office | 49,898,000 | 683,700,000 | 632,204,000 | 1,365,802,000 |
| ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND MANAGEMENT PROGRAM | 318,500,000 | 374,505,000 | | 693,005,000 |
| ICT Capacity Development and Management | 21,696,000 | 312,524,000 | | 334,220,000 |
| National Capital Region (NCR) | 21,696,000 | 312,524,000 | | 334,220,000 |
| Central Office | 21,696,000 | 312,524,000 | | 334,220,000 |
| ICT Industry Ecosystem Development and Management | 296,804,000 | 61,981,000 | | 358,785,000 |
| National Capital Region (NCR) | 296,804,000 | 61,981,000 | | 358,785,000 |
| Central Office | 296,804,000 | 61,981,000 | | 358,785,000 |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Operations | 465,105,000 | 3,483,127,000 | 632,204,000 | 4,580,436,000 | |
| Total, Regular Programs | 985,987,000 | 4,359,055,000 | 632,204,000 | 5,977,246,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| National ICT Household Survey | | 90,041,000 | 550,000 | 90,591,000 | |
| National Capital Region (NCR) | | 90,041,000 | 550,000 | 90,591,000 | |
| Central Office | | 90,041,000 | 550,000 | 90,591,000 | |
| National Government Data Center Infrastructure | | 806,002,000 | 143,495,000 | 949,497,000 | |
| National Capital Region (NCR) | | 806,002,000 | 143,495,000 | 949,497,000 | |
| Central Office | | 806,002,000 | 143,495,000 | 949,497,000 | |
| National Broadband Program | | 1,029,618,000 | 100,074,000 | 1,129,692,000 | |
| National Capital Region (NCR) | | 1,029,618,000 | 100,074,000 | 1,129,692,000 | |
| Central Office | | 1,029,618,000 | 100,074,000 | 1,129,692,000 | |
| National Government Portal | | 311,948,000 | | 311,948,000 | |
| National Capital Region (NCR) | | 311,948,000 | | 311,948,000 | |
| Central Office | | 311,948,000 | | 311,948,000 | |
| Government Transparency and Accountability Platform | | 15,000,000 | 50,000,000 | 65,000,000 | |
| National Capital Region (NCR) | | 15,000,000 | 50,000,000 | 65,000,000 | |
| Central Office | | 15,000,000 | 50,000,000 | 65,000,000 | |
| Sub-total, Locally-Funded Project(s) | | 2,252,609,000 | 294,119,000 | 2,546,728,000 | |
| Foreign-Assisted Project(s) | | | | | |
| Philippine Digital Infrastructure Project<br>IBRD Loan No. 9730-PH | 23,170,000 | 331,412,000 | 1,809,013,000 | 2,163,595,000 | |
| National Capital Region (NCR) | 23,170,000 | 331,412,000 | 1,809,013,000 | 2,163,595,000 | |
| Central Office | 23,170,000 | 331,412,000 | 1,809,013,000 | 2,163,595,000 | |
| Loan Proceeds | | 331,412,000 | 1,809,013,000 | 2,140,425,000 | |
| GOP Counterpart | 23,170,000 | | | 23,170,000 | |
| Sub-total, Foreign-Assisted Project(s) | 23,170,000 | 331,412,000 | 1,809,013,000 | 2,163,595,000 | |
| Total, Project(s) | 23,170,000 | 2,584,021,000 | 2,103,132,000 | 4,710,323,000 | |
| TOTAL NEW APPROPRIATIONS | P 1,009,157,000 | P 6,943,076,000 | P 2,735,336,000 | P 10,687,569,000 | |

| | |
|---|---|
| New Appropriations, by Object of Expenditures | |
| (In Thousand Pesos) | |
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 641,941 |
| Total Permanent Positions | 641,941 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 23,328 |
| Representation Allowance | 9,804 |
| Transportation Allowance | 9,804 |
| Clothing and Uniform Allowance | 6,804 |
| Honoraria | 23,170 |
| Mid-Year Bonus - Civilian | 53,496 |
| Year End Bonus | 53,496 |
| Cash Gift | 4,860 |
| Productivity Enhancement Incentive | 4,860 |
| Step Increment | 1,606 |
| Medical Allowance | 6,804 |
| Total Other Compensation Common to All | 198,032 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 141,552 |
| Total Other Compensation for Specific Groups | 141,552 |
| Other Benefits | |
| PAG-IBIG Contributions | 2,332 |
| PhilHealth Contributions | 14,732 |
| Employees Compensation Insurance Premiums | 1,166 |
| Terminal Leave | 6,668 |
| Total Other Benefits | 24,898 |
| Non-Permanent Positions | 2,734 |
| Total Personnel Services | 1,009,157 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 98,676 |
| Training and Scholarship Expenses | 491,711 |
| Supplies and Materials Expenses | 69,864 |
| Utility Expenses | 126,497 |

| | | |
|---|---|---|
| Communication Expenses | 72,048 | |
| Survey, Research, Exploration and Development Expenses | 64,833 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 5,888 | |
| Professional Services | 1,994,583 | |
| General Services | 283,886 | |
| Repairs and Maintenance | 301,628 | |
| Financial Assistance/Subsidy | 3,000 | |
| Taxes, Insurance Premiums and Other Fees | 23,210 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 454 | |
| Printing and Publication Expenses | 13,790 | |
| Representation Expenses | 6,265 | |
| Transportation and Delivery Expenses | 705 | |
| Rent/Lease Expenses | 608,314 | |
| Subscription Expenses | 2,706,050 | |
| Other Maintenance and Operating Expenses | 71,674 | |
| Total Maintenance and Other Operating Expenses | 6,943,076 | |
| Total Current Operating Expenditures | 7,952,233 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Infrastructure Outlay | 1,906,013 | |
| Buildings and Other Structures | 86,495 | |
| Machinery and Equipment Outlay | 651,028 | |
| Transportation Equipment Outlay | 91,800 | |
| Total Capital Outlays | 2,735,336 | |
| TOTAL NEW APPROPRIATIONS | 10,687,569 | |

## B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder . . . . . P 588,750,000

New Appropriations, by Program/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 60,841,000 | P 118,428,000 | P | P 179,269,000 |
| Operations | | 398,281,000 | 11,200,000 | 409,481,000 |
| CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM | | 398,281,000 | 11,200,000 | 409,481,000 |
| TOTAL NEW APPROPRIATIONS | P 60,841,000 | P 516,709,000 | P 11,200,000 | P 588,750,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, CICC shall post said reports on its website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 60,841,000 | P 118,428,000 | P | P 179,269,000 |
| Sub-total, General Administration and Support | 60,841,000 | 118,428,000 | | 179,269,000 |
| Operations | | | | |
| CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM | | 398,281,000 | 11,200,000 | 409,481,000 |
| Formulation, Coordination, and Monitoring of Cybercrime Plans and Policies | | 398,281,000 | 11,200,000 | 409,481,000 |
| Sub-total, Operations | | 398,281,000 | 11,200,000 | 409,481,000 |
| TOTAL NEW APPROPRIATIONS | P 60,841,000 | P 516,709,000 | P 11,200,000 | P 588,750,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 46,910 |
| Total Permanent Positions | 46,910 |

| | | |
|---|---|---|
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 1,296 | |
| Representation Allowance | 1,086 | |
| Transportation Allowance | 1,086 | |
| Clothing and Uniform Allowance | 378 | |
| Mid-Year Bonus - Civilian | 3,909 | |
| Year End Bonus | 3,909 | |
| Cash Gift | 270 | |
| Productivity Enhancement Incentive | 270 | |
| Step Increment | 117 | |
| Medical Allowance | 378 | |
| Total Other Compensation Common to All | 12,699 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 130 | |
| PhilHealth Contributions | 1,037 | |
| Employees Compensation Insurance Premiums | 65 | |
| Total Other Benefits | 1,232 | |
| Total Personnel Services | 60,841 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 17,606 | |
| Training and Scholarship Expenses | 14,302 | |
| Supplies and Materials Expenses | 18,517 | |
| Utility Expenses | 9,675 | |
| Communication Expenses | 5,628 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 605 | |
| Professional Services | 159,828 | |
| Repairs and Maintenance | 3,380 | |
| Taxes, Insurance Premiums and Other Fees | 2,304 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 953 | |
| Printing and Publication Expenses | 176 | |
| Representation Expenses | 7,044 | |
| Transportation and Delivery Expenses | 223 | |
| Rent/Lease Expenses | 83,293 | |
| Subscription Expenses | 163,560 | |
| Other Maintenance and Operating Expenses | 29,615 | |
| Total Maintenance and Other Operating Expenses | 516,709 | |
| Total Current Operating Expenditures | 577,550 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | 11,200 | |
| Total Capital Outlays | 11,200 | |
| TOTAL NEW APPROPRIATIONS | 588,750 | |

## C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 493,389,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 90,898,000 | P 119,341,000 | P | P 210,239,000 |
| Operations | 58,337,000 | 222,603,000 | 2,210,000 | 283,150,000 |
| REGULATORY AND ENFORCEMENT PROGRAM | 58,337,000 | 222,603,000 | 2,210,000 | 283,150,000 |
| TOTAL NEW APPROPRIATIONS | P 149,235,000 | P 341,944,000 | P 2,210,000 | P 493,389,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NPC shall post said reports on its website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 90,898,000 | P 119,341,000 | P | P 210,239,000 |
| Sub-total, General Administration and Support | 90,898,000 | 119,341,000 | | 210,239,000 |
| Operations | | | | |
| REGULATORY AND ENFORCEMENT PROGRAM | 58,337,000 | 222,603,000 | 2,210,000 | 283,150,000 |
| Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems | 58,337,000 | 222,603,000 | 2,210,000 | 283,150,000 |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Operations | 58,337,000 | 222,603,000 | 2,210,000 | 283,150,000 | |
| | | | | | |
| TOTAL NEW APPROPRIATIONS | P 149,235,000 | P 341,944,000 | P 2,210,000 | P 493,389,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 100,117 |
| Total Permanent Positions | 100,117 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,640 |
| Representation Allowance | 1,746 |
| Transportation Allowance | 1,746 |
| Clothing and Uniform Allowance | 770 |
| Mid-Year Bonus - Civilian | 8,343 |
| Year End Bonus | 8,343 |
| Cash Gift | 550 |
| Productivity Enhancement Incentive | 550 |
| Step Increment | 250 |
| Medical Allowance | 770 |
| Total Other Compensation Common to All | 25,708 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 20,804 |
| Total Other Compensation for Specific Groups | 20,804 |
| Other Benefits | |
| PAG-IBIG Contributions | 264 |
| PhilHealth Contributions | 2,210 |
| Employees Compensation Insurance Premiums | 132 |
| Total Other Benefits | 2,606 |
| Total Personnel Services | 149,235 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 17,998 |
| Training and Scholarship Expenses | 29,556 |
| Supplies and Materials Expenses | 11,320 |

| | | |
|---|---|---|
| Utility Expenses | | 10,011 |
| Communication Expenses | | 4,084 |
| Awards/Rewards and Prizes | | 420 |
| Survey, Research, Exploration and Development Expenses | | 7,000 |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | | 1,443 |
| Professional Services | | 118,123 |
| General Services | | 8,242 |
| Repairs and Maintenance | | 2,216 |
| Taxes, Insurance Premiums and Other Fees | | 1,849 |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | | 320 |
| Printing and Publication Expenses | | 488 |
| Representation Expenses | | 3,065 |
| Transportation and Delivery Expenses | | 600 |
| Rent/Lease Expenses | | 52,900 |
| Membership Dues and Contributions to Organizations | | 570 |
| Subscription Expenses | | 70,590 |
| Other Maintenance and Operating Expenses | | 1,149 |
| Total Maintenance and Other Operating Expenses | | 341,944 |
| Total Current Operating Expenditures | | 491,179 |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | | 2,210 |
| Total Capital Outlays | | 2,210 |
| TOTAL NEW APPROPRIATIONS | | 493,389 |

## D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 759,412,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 73,607,000 | P 72,183,000 | P 15,401,000 | P 161,191,000 |
| Operations | 273,627,000 | 266,399,000 | 58,195,000 | 598,221,000 |
| RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM | 273,627,000 | 266,399,000 | 58,195,000 | 598,221,000 |
| TOTAL NEW APPROPRIATIONS | P 347,234,000 | P 338,582,000 | P 73,596,000 | P 759,412,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NTC shall post said reports on its website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 62,159,000 | P 72,183,000 | P 15,401,000 | P 149,743,000 |
| National Capital Region (NCR) | 62,159,000 | 72,183,000 | 15,401,000 | 149,743,000 |
| Central Office | 62,159,000 | 72,183,000 | 15,401,000 | 149,743,000 |
| Administration of Personnel Benefits | 11,448,000 | | | 11,448,000 |
| National Capital Region (NCR) | 11,448,000 | | | 11,448,000 |
| Central Office | 11,448,000 | | | 11,448,000 |
| Sub-total, General Administration and Support | 73,607,000 | 72,183,000 | 15,401,000 | 161,191,000 |
| Operations | | | | |
| RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM | 273,627,000 | 266,399,000 | 58,195,000 | 598,221,000 |
| Regulation of Radio Communications, Broadcast, and Telecommunications Facilities | 248,733,000 | 251,277,000 | 58,195,000 | 558,205,000 |
| National Capital Region (NCR) | 42,024,000 | 114,646,000 | 4,765,000 | 161,435,000 |
| Central Office | 26,449,000 | 97,390,000 | 65,000 | 123,904,000 |
| Regional Office - NCR | 15,575,000 | 17,256,000 | 4,700,000 | 37,531,000 |
| Region I - Ilocos | 14,182,000 | 7,580,000 | 5,150,000 | 26,912,000 |
| Regional Office - I | 14,182,000 | 7,580,000 | 5,150,000 | 26,912,000 |

| | | | | | |
|---|---|---|---|---|---|
| Cordillera Administrative Region (CAR) | 17,305,000 | 12,075,000 | 4,700,000 | 34,080,000 | |
| Regional Office - CAR | 17,305,000 | 12,075,000 | 4,700,000 | 34,080,000 | |
| Region II - Cagayan Valley | 13,524,000 | 7,427,000 | | 20,951,000 | |
| Regional Office - II | 13,524,000 | 7,427,000 | | 20,951,000 | |
| Region III - Central Luzon | 14,550,000 | 8,597,000 | 200,000 | 23,347,000 | |
| Regional Office - III | 14,550,000 | 8,597,000 | 200,000 | 23,347,000 | |
| Region IVA - CALABARZON | 14,260,000 | 8,573,000 | 9,500,000 | 32,333,000 | |
| Regional Office - IVA | 14,260,000 | 8,573,000 | 9,500,000 | 32,333,000 | |
| Region IVB - MIMAROPA | 10,125,000 | 8,366,000 | 1,305,000 | 19,796,000 | |
| Regional Office - IVB | 10,125,000 | 8,366,000 | 1,305,000 | 19,796,000 | |
| Region V - Bicol | 14,420,000 | 7,832,000 | 1,700,000 | 23,952,000 | |
| Regional Office - V | 14,420,000 | 7,832,000 | 1,700,000 | 23,952,000 | |
| Region VI - Western Visayas | 15,158,000 | 8,357,000 | 3,391,000 | 26,906,000 | |
| Regional Office - VI | 15,158,000 | 8,357,000 | 3,391,000 | 26,906,000 | |
| Negros Island Region (NIR) | | 7,800,000 | 7,300,000 | 15,100,000 | |
| Regional Office - NIR | | 7,800,000 | 7,300,000 | 15,100,000 | |
| Region VII - Central Visayas | 15,669,000 | 7,849,000 | 6,684,000 | 30,202,000 | |
| Regional Office - VII | 15,669,000 | 7,849,000 | 6,684,000 | 30,202,000 | |
| Region VIII - Eastern Visayas | 12,230,000 | 7,837,000 | | 20,067,000 | |
| Regional Office - VIII | 12,230,000 | 7,837,000 | | 20,067,000 | |
| Region IX - Zamboanga Peninsula | 12,715,000 | 8,765,000 | 6,400,000 | 27,880,000 | |
| Regional Office - IX | 12,715,000 | 8,765,000 | 6,400,000 | 27,880,000 | |
| Region X - Northern Mindanao | 14,136,000 | 11,843,000 | 2,100,000 | 28,079,000 | |
| Regional Office - X | 14,136,000 | 11,843,000 | 2,100,000 | 28,079,000 | |
| Region XI - Davao | 12,633,000 | 7,099,000 | | 19,732,000 | |
| Regional Office - XI | 12,633,000 | 7,099,000 | | 19,732,000 | |
| Region XII - SOCCSKSARGEN | 10,366,000 | 8,623,000 | 5,000,000 | 23,989,000 | |
| Regional Office - XII | 10,366,000 | 8,623,000 | 5,000,000 | 23,989,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Region XIII - Caraga | 15,436,000 | 8,008,000 | | 23,444,000 |
| Regional Office - XIII | 15,436,000 | 8,008,000 | | 23,444,000 |
| Adjudication of Cases and Applications for Certificates of Public Convenience and Necessity (CPCN) for Telecom Service Providers and Certificates of Public Convenience (CPC) and Broadcast Service Providers | 24,894,000 | 15,122,000 | | 40,016,000 |
| National Capital Region (NCR) | 24,894,000 | 15,122,000 | | 40,016,000 |
| Central Office | 24,894,000 | 15,122,000 | | 40,016,000 |
| Sub-total, Operations | 273,627,000 | 266,399,000 | 58,195,000 | 598,221,000 |
| TOTAL NEW APPROPRIATIONS | P 347,234,000 | P 338,582,000 | P 73,596,000 | P 759,412,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 253,700 |
| Total Permanent Positions | 253,700 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 11,184 |
| Representation Allowance | 4,542 |
| Transportation Allowance | 4,542 |
| Clothing and Uniform Allowance | 3,262 |
| Mid-Year Bonus - Civilian | 21,143 |
| Year End Bonus | 21,143 |
| Cash Gift | 2,330 |
| Productivity Enhancement Incentive | 2,330 |
| Step Increment | 636 |
| Medical Allowance | 3,262 |
| Total Other Compensation Common to All | 74,374 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,118 |
| PhilHealth Contributions | 6,032 |
| Employees Compensation Insurance Premiums | 562 |
| Terminal Leave | 11,448 |
| Total Other Benefits | 19,160 |
| Total Personnel Services | 347,234 |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 36,565 | |
| Training and Scholarship Expenses | 14,654 | |
| Supplies and Materials Expenses | 51,299 | |
| Utility Expenses | 29,944 | |
| Communication Expenses | 11,192 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 3,081 | |
| Professional Services | 2,787 | |
| General Services | 116,426 | |
| Repairs and Maintenance | 23,243 | |
| Taxes, Insurance Premiums and Other Fees | 15,801 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 200 | |
| Representation Expenses | 5,250 | |
| Rent/Lease Expenses | 3,438 | |
| Membership Dues and Contributions to Organizations | 159 | |
| Subscription Expenses | 22,396 | |
| Other Maintenance and Operating Expenses | 2,147 | |
| Total Maintenance and Other Operating Expenses | 338,582 | |
| Total Current Operating Expenditures | 685,816 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | 47,395 | |
| Transportation Equipment Outlay | 17,001 | |
| Other Property Plant and Equipment Outlay | 9,200 | |
| Total Capital Outlays | 73,596 | |
| **TOTAL NEW APPROPRIATIONS** | 759,412 | |

**GENERAL SUMMARY**

**DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 1,009,157,000 | P 6,943,076,000 | P 2,735,336,000 | P 10,687,569,000 |
| B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER | 60,841,000 | 516,709,000 | 11,200,000 | 588,750,000 |
| C. NATIONAL PRIVACY COMMISSION | 149,235,000 | 341,944,000 | 2,210,000 | 493,389,000 |
| D. NATIONAL TELECOMMUNICATIONS COMMISSION | 347,234,000 | 338,582,000 | 73,596,000 | 759,412,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY | P 1,566,467,000 | P 8,140,311,000 | P 2,822,342,000 | P 12,529,120,000 |

## XVII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 9,940,619,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 355,673,000 | P 496,612,000 | P 1,676,869,000 | P 2,529,154,000 |
| Support to Operations | 152,124,000 | 660,511,000 | | 812,635,000 |
| Operations | 4,209,740,000 | 687,700,000 | 76,037,000 | 4,973,477,000 |
| LOCAL GOVERNMENT EMPOWERMENT PROGRAM | 4,209,740,000 | 667,700,000 | 76,037,000 | 4,953,477,000 |
| LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM | | 20,000,000 | | 20,000,000 |
| Total, Regular Programs | 4,717,537,000 | 1,844,823,000 | 1,752,906,000 | 8,315,266,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | 44,883,000 | 1,551,723,000 | 28,747,000 | 1,625,353,000 |
| Total, Project(s) | 44,883,000 | 1,551,723,000 | 28,747,000 | 1,625,353,000 |
| TOTAL NEW APPROPRIATIONS | P 4,762,420,000 | P 3,396,546,000 | P 1,781,653,000 | P 9,940,619,000 |

**Special Provision(s)**

1. **Support for the Local Governance Program.** The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used by the Department of the Interior and Local Government (DILG) to support the Local Development Councils to enable them to perform their functions under Title VI, Chapter V, Book I of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the Philippine Development Plan 2023-2028.

2. **Monitoring and Evaluation of Assistance to Local Government Units.** The amount of Five Hundred Sixty Three Million Nine Hundred Twenty Five Thousand Pesos (P563,925,000) appropriated herein shall be used by the DILG in the monitoring and evaluation of the projects covered by the Local Government Support Fund.

3. **Disaster Preparedness Activities.** The DILG, in the exercise of its supervisory power, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards or weather-related phenomena that may cause loss of life, injury or other health impacts, property damage, loss of livelihood and services, to respond in a timely manner and reduce the likelihood of harm or loss and damage.

4. **Prohibition Against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

5. **Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality.

The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

6. **Barangay Officials' Death and Burial Assistance.** The amount of Forty Million Pesos (P40,000,000) appropriated herein shall be used exclusively for the payment of death benefits and burial assistance to barangay officials, namely: the punong barangay, regular and ex-officio members of the sangguniang barangay, including indigenous peoples representatives, barangay secretary, and treasurer, who died during their term of office.

7. **Reporting and Posting Requirements.** The DILG shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DILG shall post said reports on its website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 319,610,000 | P 496,612,000 | P 1,676,869,000 | P 2,493,091,000 |
| National Capital Region (NCR) | 319,610,000 | 496,612,000 | 1,676,869,000 | 2,493,091,000 |
| Central Office | 319,610,000 | 496,612,000 | 1,676,869,000 | 2,493,091,000 |
| Administration of Personnel Benefits | 36,063,000 | | | 36,063,000 |
| National Capital Region (NCR) | 36,063,000 | | | 36,063,000 |
| Central Office | 36,063,000 | | | 36,063,000 |
| Sub-total, General Administration and Support | 355,673,000 | 496,612,000 | 1,676,869,000 | 2,529,154,000 |
| Support to Operations | | | | |
| Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight | 152,124,000 | 96,586,000 | | 248,710,000 |
| National Capital Region (NCR) | 152,124,000 | 96,586,000 | | 248,710,000 |
| Central Office | 152,124,000 | 96,586,000 | | 248,710,000 |
| Monitoring and Evaluation of Assistance to LGUs | | 563,925,000 | | 563,925,000 |
| National Capital Region (NCR) | | 563,925,000 | | 563,925,000 |
| Central Office | | 563,925,000 | | 563,925,000 |
| Sub-total, Support to Operations | 152,124,000 | 660,511,000 | | 812,635,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| **LOCAL GOVERNMENT EMPOWERMENT PROGRAM** | 4,209,740,000 | 667,700,000 | 76,037,000 | 4,953,477,000 | |
| Supervision and Development of Local Governments | 4,209,740,000 | 554,224,000 | 76,037,000 | 4,840,001,000 | |
| National Capital Region (NCR) | 180,744,000 | 30,266,000 | | 211,010,000 | |
| Regional Office - NCR | 180,744,000 | 30,266,000 | | 211,010,000 | |
| Region I - Ilocos | 296,924,000 | 33,673,000 | | 330,597,000 | |
| Regional Office - I | 296,924,000 | 33,673,000 | | 330,597,000 | |
| Cordillera Administrative Region (CAR) | 225,975,000 | 33,633,000 | | 259,608,000 | |
| Regional Office - CAR | 225,975,000 | 33,633,000 | | 259,608,000 | |
| Region II - Cagayan Valley | 253,824,000 | 29,892,000 | | 283,716,000 | |
| Regional Office - II | 253,824,000 | 29,892,000 | | 283,716,000 | |
| Region III - Central Luzon | 344,763,000 | 29,949,000 | | 374,712,000 | |
| Regional Office - III | 344,763,000 | 29,949,000 | | 374,712,000 | |
| Region IVA - CALABARZON | 356,653,000 | 37,963,000 | 63,000,000 | 457,616,000 | |
| Regional Office - IVA | 356,653,000 | 37,963,000 | 63,000,000 | 457,616,000 | |
| Region IVB - MIMAROPA | 199,556,000 | 32,921,000 | 940,000 | 233,417,000 | |
| Regional Office - IVB | 199,556,000 | 32,921,000 | 940,000 | 233,417,000 | |
| Region V - Bicol | 307,892,000 | 37,519,000 | | 345,411,000 | |
| Regional Office - V | 307,892,000 | 37,519,000 | | 345,411,000 | |
| Region VI - Western Visayas | 283,874,000 | 34,104,000 | | 317,978,000 | |
| Regional Office - VI | 283,874,000 | 34,104,000 | | 317,978,000 | |
| Negros Island Region (NIR) | 140,961,000 | 23,464,000 | | 164,425,000 | |
| Regional Office - NIR | 140,961,000 | 23,464,000 | | 164,425,000 | |
| Region VII - Central Visayas | 279,459,000 | 29,830,000 | | 309,289,000 | |
| Regional Office - VII | 279,459,000 | 29,830,000 | | 309,289,000 | |
| Region VIII - Eastern Visayas | 361,091,000 | 34,372,000 | | 395,463,000 | |
| Regional Office - VIII | 361,091,000 | 34,372,000 | | 395,463,000 | |
| Region IX - Zamboanga Peninsula | 180,777,000 | 29,937,000 | | 210,714,000 | |
| Regional Office - IX | 180,777,000 | 29,937,000 | | 210,714,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Region X - Northern Mindanao | 258,195,000 | 33,181,000 | 2,335,000 | 293,711,000 |
| Regional Office - X | 258,195,000 | 33,181,000 | 2,335,000 | 293,711,000 |
| Region XI - Davao | 155,746,000 | 36,476,000 | 9,762,000 | 201,984,000 |
| Regional Office - XI | 155,746,000 | 36,476,000 | 9,762,000 | 201,984,000 |
| Region XII - SOCCSKSARGEN | 162,854,000 | 39,993,000 | | 202,847,000 |
| Regional Office - XII | 162,854,000 | 39,993,000 | | 202,847,000 |
| Region XIII - Caraga | 220,452,000 | 27,051,000 | | 247,503,000 |
| Regional Office - XIII | 220,452,000 | 27,051,000 | | 247,503,000 |
| Strengthening of Peace and Orders Councils (POCs) | | 113,476,000 | | 113,476,000 |
| National Capital Region (NCR) | | 105,327,000 | | 105,327,000 |
| Central Office | | 104,679,000 | | 104,679,000 |
| Regional Office - NCR | | 648,000 | | 648,000 |
| Region I - Ilocos | | 500,000 | | 500,000 |
| Regional Office - I | | 500,000 | | 500,000 |
| Cordillera Administrative Region (CAR) | | 372,000 | | 372,000 |
| Regional Office - CAR | | 372,000 | | 372,000 |
| Region II - Cagayan Valley | | 447,000 | | 447,000 |
| Regional Office - II | | 447,000 | | 447,000 |
| Region III - Central Luzon | | 601,000 | | 601,000 |
| Regional Office - III | | 601,000 | | 601,000 |
| Region IVA - CALABARZON | | 357,000 | | 357,000 |
| Regional Office - IVA | | 357,000 | | 357,000 |
| Region IVB - MIMAROPA | | 350,000 | | 350,000 |
| Regional Office - IVB | | 350,000 | | 350,000 |
| Region V - Bicol | | 374,000 | | 374,000 |
| Regional Office - V | | 374,000 | | 374,000 |
| Region VI - Western Visayas | | 588,000 | | 588,000 |
| Regional Office - VI | | 588,000 | | 588,000 |

| | | | | | |
|---|---|---|---|---|---|
| Negros Island Region (NIR) | | 350,000 | | 350,000 |
| Regional Office - NIR | | 350,000 | | 350,000 |
| Region VII - Central Visayas | | 598,000 | | 598,000 |
| Regional Office - VII | | 598,000 | | 598,000 |
| Region VIII - Eastern Visayas | | 612,000 | | 612,000 |
| Regional Office - VIII | | 612,000 | | 612,000 |
| Region IX - Zamboanga Peninsula | | 399,000 | | 399,000 |
| Regional Office - IX | | 399,000 | | 399,000 |
| Region X - Northern Mindanao | | 556,000 | | 556,000 |
| Regional Office - X | | 556,000 | | 556,000 |
| Region XI - Davao | | 620,000 | | 620,000 |
| Regional Office - XI | | 620,000 | | 620,000 |
| Region XII - SOCCSKSARGEN | | 1,045,000 | | 1,045,000 |
| Regional Office - XII | | 1,045,000 | | 1,045,000 |
| Region XIII - Caraga | | 380,000 | | 380,000 |
| Regional Office - XIII | | 380,000 | | 380,000 |
| LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM | | 20,000,000 | | 20,000,000 |
| Local Governance Performance Management Program - Seal of Good Local Governance Incentive System | | 20,000,000 | | 20,000,000 |
| National Capital Region (NCR) | | 20,000,000 | | 20,000,000 |
| Central Office | | 20,000,000 | | 20,000,000 |
| Sub-total, Operations | 4,209,740,000 | 687,700,000 | 76,037,000 | 4,973,477,000 |
| Total, Regular Programs | 4,717,537,000 | 1,844,823,000 | 1,752,906,000 | 8,315,266,000 |
| **PROJECTS** | | | | |
| Locally-Funded Project(s) | | | | |
| Support for Local Governance Program | 18,539,000 | 188,307,000 | | 206,846,000 |
| National Capital Region (NCR) | 18,539,000 | 188,307,000 | | 206,846,000 |
| Central Office | 18,539,000 | 188,307,000 | | 206,846,000 |

| | | | | | |
|---|---|---|---|---|---|
| Civil Society Organization/Peoples Participation Partnership Program | | 16,589,000 | | 16,589,000 |
| National Capital Region (NCR) | | 16,589,000 | | 16,589,000 |
| Central Office | | 16,589,000 | | 16,589,000 |
| Improve LGU Competitiveness and Ease of Doing Business | | 32,877,000 | | 32,877,000 |
| National Capital Region (NCR) | | 32,877,000 | | 32,877,000 |
| Central Office | | 32,877,000 | | 32,877,000 |
| 911 Emergency Services | 26,344,000 | 272,928,000 | | 299,272,000 |
| National Capital Region (NCR) | 26,344,000 | 272,928,000 | | 299,272,000 |
| Central Office | 26,344,000 | 272,928,000 | | 299,272,000 |
| LAN, WAN and IP Telephony Expansion | | 82,102,000 | 26,000,000 | 108,102,000 |
| National Capital Region (NCR) | | 82,102,000 | 26,000,000 | 108,102,000 |
| Central Office | | 82,102,000 | 26,000,000 | 108,102,000 |
| Enhanced Comprehensive Local Integration Program (E-CLIP) | | 226,390,000 | | 226,390,000 |
| National Capital Region (NCR) | | 226,390,000 | | 226,390,000 |
| Central Office | | 226,390,000 | | 226,390,000 |
| Barangay Tanod Skills Enhancement | | 1,940,000 | | 1,940,000 |
| National Capital Region (NCR) | | 1,940,000 | | 1,940,000 |
| Central Office | | 1,940,000 | | 1,940,000 |
| Philippine Anti-Illegal Drugs Strategy (PADS) | | 100,000,000 | | 100,000,000 |
| National Capital Region (NCR) | | 100,000,000 | | 100,000,000 |
| Central Office | | 100,000,000 | | 100,000,000 |
| Preventing and Countering Violent Extremism and Insurgency (PCVEI) | | 25,000,000 | | 25,000,000 |
| National Capital Region (NCR) | | 25,000,000 | | 25,000,000 |
| Central Office | | 25,000,000 | | 25,000,000 |
| LGU Information Management Program | | 239,151,000 | 2,747,000 | 241,898,000 |
| National Capital Region (NCR) | | 239,151,000 | 2,747,000 | 241,898,000 |
| Central Office | | 239,151,000 | 2,747,000 | 241,898,000 |

| | | | |
|---|---|---|---|
| Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System | 41,161,000 | 41,161,000 | |
| National Capital Region (NCR) | 41,161,000 | 41,161,000 | |
| Central Office | 41,161,000 | 41,161,000 | |
| Communities for Peace (C4PEACE) Program | 85,440,000 | 85,440,000 | |
| National Capital Region (NCR) | 85,440,000 | 85,440,000 | |
| Central Office | 85,440,000 | 85,440,000 | |
| Decentralization and Local Governance Reform Advocacy Program | 30,000,000 | 30,000,000 | |
| National Capital Region (NCR) | 30,000,000 | 30,000,000 | |
| Central Office | 30,000,000 | 30,000,000 | |
| Protecting the Rights of Women and Children (PRO-Women and Children) | 1,720,000 | 1,720,000 | |
| National Capital Region (NCR) | 1,720,000 | 1,720,000 | |
| Central Office | 1,720,000 | 1,720,000 | |
| Local Roads and Bridges Inventory Program | 78,271,000 | 78,271,000 | |
| National Capital Region (NCR) | 78,271,000 | 78,271,000 | |
| Central Office | 78,271,000 | 78,271,000 | |
| Barangay Officials' Death and Burial Assistance | 40,000,000 | 40,000,000 | |
| National Capital Region (NCR) | 40,000,000 | 40,000,000 | |
| Central Office | 40,000,000 | 40,000,000 | |
| Support to Pasig River Urban Development (PRUD) Project | 5,160,000 | 5,160,000 | |
| National Capital Region (NCR) | 5,160,000 | 5,160,000 | |
| Regional Office - NCR | 5,160,000 | 5,160,000 | |
| Lupong Tagapamayapa Incentives Awards | 20,417,000 | 20,417,000 | |
| National Capital Region (NCR) | 20,417,000 | 20,417,000 | |
| Central Office | 20,417,000 | 20,417,000 | |
| Manila Bay Clean-Up | 54,270,000 | 54,270,000 | |
| National Capital Region (NCR) | 54,270,000 | 54,270,000 | |
| Central Office | 54,270,000 | 54,270,000 | |

| | | | | |
|---|---|---|---|---|
| Bantay Korapsyon (BK) | | 10,000,000 | | 10,000,000 |
| National Capital Region (NCR) | | 10,000,000 | | 10,000,000 |
| Central Office | | 10,000,000 | | 10,000,000 |
| Sub-total, Locally-Funded Project(s) | 44,883,000 | 1,551,723,000 | 28,747,000 | 1,625,353,000 |
| Total, Project(s) | 44,883,000 | 1,551,723,000 | 28,747,000 | 1,625,353,000 |
| TOTAL NEW APPROPRIATIONS | P 4,762,420,000 | P 3,396,546,000 | P 1,781,653,000 | P 9,940,619,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 3,472,433 |
| Total Permanent Positions | 3,472,433 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 106,440 |
| Representation Allowance | 145,968 |
| Transportation Allowance | 145,968 |
| Clothing and Uniform Allowance | 31,045 |
| Mid-Year Bonus - Civilian | 289,367 |
| Year End Bonus | 289,367 |
| Cash Gift | 22,175 |
| Productivity Enhancement Incentive | 22,175 |
| Step Increment | 8,681 |
| Medical Allowance | 31,045 |
| Total Other Compensation Common to All | 1,092,231 |
| Other Compensation for Specific Groups | |
| Anniversary Bonus - Civilian | 13,323 |
| Total Other Compensation for Specific Groups | 13,323 |
| Other Benefits | |
| PAG-IBIG Contributions | 10,642 |
| PhilHealth Contributions | 83,432 |
| Employees Compensation Insurance Premiums | 5,323 |
| Loyalty Award - Civilian | 4,090 |
| Terminal Leave | 36,063 |
| Total Other Benefits | 139,550 |

| | |
|---|---|
| Non-Permanent Positions | 44,883 |
| Total Personnel Services | 4,762,420 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 212,205 |
| Training and Scholarship Expenses | 725,542 |
| Supplies and Materials Expenses | 240,684 |
| Utility Expenses | 131,185 |
| Communication Expenses | 142,520 |
| Awards/Rewards and Prizes | 51,260 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 100,600 |
| Extraordinary and Miscellaneous Expenses | 5,633 |
| Professional Services | 24,282 |
| General Services | 1,118,315 |
| Repairs and Maintenance | 86,068 |
| Financial Assistance/Subsidy | 233,100 |
| Taxes, Insurance Premiums and Other Fees | 51,075 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 18,632 |
| Printing and Publication Expenses | 19,485 |
| Representation Expenses | 935 |
| Transportation and Delivery Expenses | 2,254 |
| Rent/Lease Expenses | 76,549 |
| Membership Dues and Contributions to Organizations | 101 |
| Subscription Expenses | 153,161 |
| Other Maintenance and Operating Expenses | 2,960 |
| Total Maintenance and Other Operating Expenses | 3,396,546 |
| Total Current Operating Expenditures | 8,158,966 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 1,639,869 |
| Machinery and Equipment Outlay | 30,342 |
| Furniture, Fixtures and Books Outlay | 111,442 |
| Total Capital Outlays | 1,781,653 |
| TOTAL NEW APPROPRIATIONS | 9,940,619 |

## B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 38,105,387,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 4,786,548,000 | P 260,831,000 | P | P 5,047,379,000 |
| Operations | 29,859,044,000 | 2,704,604,000 | 208,509,000 | 32,772,157,000 |
| FIRE PREVENTION MANAGEMENT PROGRAM | 115,949,000 | 239,643,000 | | 355,592,000 |
| FIRE AND EMERGENCY MANAGEMENT PROGRAM | 29,743,095,000 | 2,464,961,000 | 208,509,000 | 32,416,565,000 |
| Total, Regular Programs | 34,645,592,000 | 2,965,435,000 | 208,509,000 | 37,819,536,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 131,725,000 | 154,126,000 | 285,851,000 |
| Total, Project(s) | | 131,725,000 | 154,126,000 | 285,851,000 |
| TOTAL NEW APPROPRIATIONS | P 34,645,592,000 | P 3,097,160,000 | P 362,635,000 | P 38,105,387,000 |

**Special Provision(s)**

1. **Fire Code Revenues.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the modernization of the Bureau of Fire Protection (BFP), including facility upgrades and purchase of firetrucks, firefighting, personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514, as amended.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated firefighters in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Maintenance and Other Operating Expenses of Fire Stations.** The amount appropriated for the MOOE of the district, city, and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG, and BFP.

4. **Use of Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

6. **Rice Subsidy.** The amount of Three Hundred Eleven Million Eight Hundred Seventy Five Thousand Pesos (P311,875,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

7. **Reporting and Posting Requirements**. The BFP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BFP shall post said reports on its website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 35,017,000 | P 260,831,000 | P | P 295,848,000 |
| National Capital Region (NCR) | 35,017,000 | 260,831,000 | | 295,848,000 |
| Regional Office - NCR | 35,017,000 | 260,831,000 | | 295,848,000 |
| Administration of Personnel Benefits | 4,751,531,000 | | | 4,751,531,000 |
| National Capital Region (NCR) | 4,751,531,000 | | | 4,751,531,000 |
| Regional Office - NCR | 4,751,531,000 | | | 4,751,531,000 |
| Sub-total, General Administration and Support | 4,786,548,000 | 260,831,000 | | 5,047,379,000 |
| Operations | | | | |
| FIRE PREVENTION MANAGEMENT PROGRAM | 115,949,000 | 239,643,000 | | 355,592,000 |
| Enforcement of Fire Safety, Laws, Rules, Regulations and Others | 83,279,000 | 122,503,000 | | 205,782,000 |
| National Capital Region (NCR) | 83,279,000 | 122,503,000 | | 205,782,000 |
| Regional Office - NCR | 83,279,000 | 122,503,000 | | 205,782,000 |
| Information, Education and Communication (IEC) Activities | 32,670,000 | 117,140,000 | | 149,810,000 |
| National Capital Region (NCR) | 32,670,000 | 117,140,000 | | 149,810,000 |
| Regional Office - NCR | 32,670,000 | 117,140,000 | | 149,810,000 |
| FIRE AND EMERGENCY MANAGEMENT PROGRAM | 29,743,095,000 | 2,464,961,000 | 208,509,000 | 32,416,565,000 |
| Fire Operations Activities | 29,710,796,000 | 2,425,785,000 | 208,509,000 | 32,345,090,000 |
| National Capital Region (NCR) | 29,710,796,000 | 2,425,785,000 | 208,509,000 | 32,345,090,000 |
| Regional Office - NCR | 29,710,796,000 | 2,425,785,000 | 208,509,000 | 32,345,090,000 |
| Fire Investigation Activities | 1,261,000 | 22,453,000 | | 23,714,000 |
| National Capital Region (NCR) | 1,261,000 | 22,453,000 | | 23,714,000 |
| Regional Office - NCR | 1,261,000 | 22,453,000 | | 23,714,000 |

| | | | | | |
|---|---|---|---|---|---|
| Non-Fire Activities | 31,038,000 | 16,723,000 | | 47,761,000 |
| National Capital Region (NCR) | 31,038,000 | 16,723,000 | | 47,761,000 |
| Regional Office - NCR | 31,038,000 | 16,723,000 | | 47,761,000 |
| Sub-total, Operations | 29,859,044,000 | 2,704,604,000 | 208,509,000 | 32,772,157,000 |
| Total, Regular Programs | 34,645,592,000 | 2,965,435,000 | 208,509,000 | 37,819,536,000 |
| **PROJECTS** | | | | |
| Locally-Funded Project(s) | | | | |
| Fire Command and Control Operation System Project Phase II | | 19,651,000 | 104,126,000 | 123,777,000 |
| National Capital Region (NCR) | | 19,651,000 | 104,126,000 | 123,777,000 |
| Regional Office - NCR | | 19,651,000 | 104,126,000 | 123,777,000 |
| Fire Code Enforcement and Fees Collection Web Portal Project Phase II | | 62,074,000 | 50,000,000 | 112,074,000 |
| National Capital Region (NCR) | | 62,074,000 | 50,000,000 | 112,074,000 |
| Regional Office - NCR | | 62,074,000 | 50,000,000 | 112,074,000 |
| Quick Response Fund | | 50,000,000 | | 50,000,000 |
| National Capital Region (NCR) | | 50,000,000 | | 50,000,000 |
| Regional Office - NCR | | 50,000,000 | | 50,000,000 |
| Sub-total, Locally-Funded Project(s) | | 131,725,000 | 154,126,000 | 285,851,000 |
| Total, Project(s) | | 131,725,000 | 154,126,000 | 285,851,000 |
| TOTAL NEW APPROPRIATIONS | P 34,645,592,000 | P 3,097,160,000 | P 362,635,000 | P 38,105,387,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 136,534 |
| Total Permanent Positions | 136,534 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 8,952 |
| Representation Allowance | 360 |
| Transportation Allowance | 360 |
| Clothing and Uniform Allowance | 2,611 |
| Mid-Year Bonus - Civilian | 11,378 |
| Year End Bonus | 11,378 |
| Cash Gift | 1,865 |
| Productivity Enhancement Incentive | 1,865 |
| Step Increment | 340 |
| Medical Allowance | 2,611 |
| Total Other Compensation Common to All | 41,720 |
| Other Benefits | |
| PAG-IBIG Contributions | 895 |
| PhilHealth Contributions | 3,398 |
| Employees Compensation Insurance Premiums | 448 |
| Loyalty Award - Civilian | 270 |
| Terminal Leave | 18,734 |
| Total Other Benefits | 23,745 |
| **Military/Uniformed Personnel** | |
| Basic Pay | |
| Base Pay | 17,004,590 |
| Creation of New Positions | 717,179 |
| Total Basic Pay | 17,721,769 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 959,616 |
| Clothing/ Uniform Allowance | 370,537 |
| Subsistence Allowance | 5,107,956 |
| Laundry Allowance | 14,971 |
| Quarters Allowance | 207,110 |
| Longevity Pay | 1,922,780 |
| Mid-Year Bonus - Military/Uniformed Personnel | 1,417,049 |
| Year-end Bonus | 1,417,049 |
| Cash Gift | 199,920 |
| Productivity Enhancement Incentive | 199,920 |
| Total Other Compensation Common to All | 11,816,908 |
| Other Compensation for Specific Groups | |
| Hazardous Duty Pay | 37,076 |
| Hazard Duty Pay | 259,096 |
| Training Subsistence Allowance | 7,128 |
| Hospitalization Expenses | 14,065 |
| Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 2,399,235 |
| Total Other Compensation for Specific Groups | 2,716,600 |

| | |
|---|---|
| Other Benefits | |
| Special Group Term Insurance | 2,879 |
| PAG-IBIG Contributions | 95,962 |
| PhilHealth Contributions | 425,111 |
| Employees Compensation Insurance Premiums | 47,981 |
| Retirement Gratuity | 626,953 |
| Terminal Leave | 989,430 |
| Total Other Benefits | 2,188,316 |
| Total Personnel Services | 34,645,592 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 142,917 |
| Training and Scholarship Expenses | 31,165 |
| Supplies and Materials Expenses | 1,439,755 |
| Utility Expenses | 169,991 |
| Communication Expenses | 138,724 |
| Professional Services | 2,130 |
| General Services | 15,736 |
| Repairs and Maintenance | 488,666 |
| Financial Assistance/Subsidy | 311,875 |
| Taxes, Insurance Premiums and Other Fees | 147,135 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 34,987 |
| Transportation and Delivery Expenses | 798 |
| Rent/Lease Expenses | 27,908 |
| Subscription Expenses | 50,384 |
| Other Maintenance and Operating Expenses | 94,989 |
| Total Maintenance and Other Operating Expenses | 3,097,160 |
| Total Current Operating Expenditures | 37,742,752 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 354,935 |
| Furniture, Fixtures and Books Outlay | 7,700 |
| Total Capital Outlays | 362,635 |
| TOTAL NEW APPROPRIATIONS | 38,105,387 |

## C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, as indicated hereunder . . . . . P 34,428,339,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 4,504,387,000 | P 581,759,000 | P | P 5,086,146,000 |
| Operations | 20,178,757,000 | 8,672,009,000 | 491,427,000 | 29,342,193,000 |
| INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM | 20,178,757,000 | 8,672,009,000 | 491,427,000 | 29,342,193,000 |
| TOTAL NEW APPROPRIATIONS | P 24,683,144,000 | P 9,253,768,000 | P 491,427,000 | P 34,428,339,000 |

**Special Provision(s)**

1. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Subsistence and Medicine Allowances of Persons Deprived of Liberty.** The amounts appropriated herein shall cover the daily subsistence and medicine allowances at One Hundred Pesos (P100) and Twenty Pesos (P20), respectively, for One Hundred Forty One Thousand Eight Hundred Forty Three (141,843) assumed number of persons deprived of liberty (PDLs) for the year.

In the provision for the needs of PDLs covered by the subsistence allowance, preference and priority shall be given to locally produced food and refreshments, or Philippine products consistent with Section 4 (f) of R.A. No. 6713 in relation to Section 2 (g) of R.A. No. 11981.

3. **Jail Facilities and Personnel.** The Bureau of Jail Management and Penology (BJMP) shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

The implementation of the policy on the separation of management of female PDLs shall be maintained to ensure the protection and promotion of the rights and privileges of female and minor PDLs.

4. **Rice Subsidy.** The amount of Two Hundred Nine Million Five Hundred Seventy One Thousand Pesos (P209,571,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the BJMP.

5. **Reporting and Posting Requirements**. The BJMP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BJMP shall post said reports on its website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 28,617,000 | P 581,759,000 | P | P 610,376,000 |
| National Capital Region (NCR) | 28,617,000 | 581,759,000 | | 610,376,000 |
| Regional Office - NCR | 28,617,000 | 581,759,000 | | 610,376,000 |

| | | | | | |
|---|---|---|---|---|---|
| Administration of Personnel Benefits | 4,475,770,000 | | | 4,475,770,000 |
| National Capital Region (NCR) | 4,475,770,000 | | | 4,475,770,000 |
| Regional Office - NCR | 4,475,770,000 | | | 4,475,770,000 |
| Sub-total, General Administration and Support | 4,504,387,000 | 581,759,000 | | 5,086,146,000 |
| Operations | | | | |
| INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM | 20,178,757,000 | 8,672,009,000 | 491,427,000 | 29,342,193,000 |
| Custody, Safekeeping and Rehabilitation of District, City and Municipal Inmates Awaiting Investigation, Trial and/or Transfer to the National Penitentiary | 20,178,757,000 | 8,672,009,000 | 491,427,000 | 29,342,193,000 |
| National Capital Region (NCR) | 20,178,757,000 | 8,672,009,000 | 491,427,000 | 29,342,193,000 |
| Regional Office - NCR | 20,178,757,000 | 8,672,009,000 | 491,427,000 | 29,342,193,000 |
| Sub-total, Operations | 20,178,757,000 | 8,672,009,000 | 491,427,000 | 29,342,193,000 |
| TOTAL NEW APPROPRIATIONS | P 24,683,144,000 | P 9,253,768,000 | P 491,427,000 | P 34,428,339,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 44,494 |
| Total Permanent Positions | 44,494 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,920 |
| Representation Allowance | 546 |
| Transportation Allowance | 546 |
| Clothing and Uniform Allowance | 560 |
| Mid-Year Bonus - Civilian | 3,707 |
| Year End Bonus | 3,707 |
| Cash Gift | 400 |
| Productivity Enhancement Incentive | 400 |
| Step Increment | 111 |
| Medical Allowance | 560 |
| Total Other Compensation Common to All | 12,457 |

| | |
|---|---|
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 3,777 |
| Total Other Compensation for Specific Groups | 3,777 |
| Other Benefits | |
| PAG-IBIG Contributions | 192 |
| PhilHealth Contributions | 1,075 |
| Employees Compensation Insurance Premiums | 96 |
| Loyalty Award - Civilian | 55 |
| Terminal Leave | 4,356 |
| Total Other Benefits | 5,774 |
| **Military/Uniformed Personnel** | |
| Basic Pay | |
| Base Pay | 11,410,039 |
| Creation of New Positions | 697,179 |
| Total Basic Pay | 12,107,218 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 644,832 |
| Clothing/ Uniform Allowance | 215,754 |
| Subsistence Allowance | 3,432,387 |
| Laundry Allowance | 10,133 |
| Quarters Allowance | 138,212 |
| Longevity Pay | 1,541,279 |
| Mid-Year Bonus - Military/Uniformed Personnel | 950,837 |
| Year-end Bonus | 950,837 |
| Cash Gift | 134,340 |
| Productivity Enhancement Incentive | 134,340 |
| Total Other Compensation Common to All | 8,152,951 |
| Other Compensation for Specific Groups | |
| Hazardous Duty Pay | 19,427 |
| Hazard Duty Pay | 174,105 |
| Training Subsistence Allowance | 4,800 |
| Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 2,045,015 |
| Total Other Compensation for Specific Groups | 2,243,347 |
| Other Benefits | |
| Special Group Term Insurance | 1,935 |
| PAG-IBIG Contributions | 64,483 |
| PhilHealth Contributions | 285,246 |
| Employees Compensation Insurance Premiums | 32,242 |

| | |
|---|---|
| Retirement Gratuity | 663,426 |
| Terminal Leave | 1,065,794 |
| Total Other Benefits | 2,113,126 |
| Total Personnel Services | 24,683,144 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 43,876 |
| Training and Scholarship Expenses | 66,429 |
| Supplies and Materials Expenses | 7,946,422 |
| Utility Expenses | 342,705 |
| Communication Expenses | 259,584 |
| Awards/Rewards and Prizes | 3,587 |
| Survey, Research, Exploration and Development Expenses | 4,937 |
| Professional Services | 20,599 |
| General Services | 3,900 |
| Repairs and Maintenance | 203,786 |
| Financial Assistance/Subsidy | 225,560 |
| Taxes, Insurance Premiums and Other Fees | 30,165 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 326 |
| Printing and Publication Expenses | 13,936 |
| Representation Expenses | 1,035 |
| Transportation and Delivery Expenses | 1,319 |
| Rent/Lease Expenses | 11,255 |
| Subscription Expenses | 408 |
| Other Maintenance and Operating Expenses | 73,939 |
| Total Maintenance and Other Operating Expenses | 9,253,768 |
| Total Current Operating Expenditures | 33,936,912 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 429,917 |
| Machinery and Equipment Outlay | 39,510 |
| Transportation Equipment Outlay | 22,000 |
| Total Capital Outlays | 491,427 |
| TOTAL NEW APPROPRIATIONS | 34,428,339 |

## D. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

For general administration and support, and operations, as indicated hereunder . . . . . P 123,846,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | |
|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | |
| General Administration and Support | P 22,533,000 | P 18,385,000 | P 40,918,000 |
| Operations | | 82,928,000 | 82,928,000 |
| EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM | | 82,928,000 | 82,928,000 |
| TOTAL NEW APPROPRIATIONS | P 22,533,000 | P 101,313,000 | P 123,846,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements**. The Early Childhood Care and Development Council (ECCDC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the ECCDC shall post said reports on its website.

The ECCDC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 22,533,000 | P 18,385,000 | | P 40,918,000 |
| Sub-total, General Administration and Support | 22,533,000 | 18,385,000 | | 40,918,000 |
| Operations | | | | |
| EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM | | 82,928,000 | | 82,928,000 |
| Development of Policies, Standards and Guidelines | | 2,356,000 | | 2,356,000 |
| Capacity-Building and Institutional Development of Intermediaries and Other Partners | | 55,575,000 | | 55,575,000 |
| Accreditation of ECCD Service Providers | | 24,997,000 | | 24,997,000 |
| Sub-total, Operations | | 82,928,000 | | 82,928,000 |
| TOTAL NEW APPROPRIATIONS | P 22,533,000 | P 101,313,000 | | P 123,846,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| |
|---|
| Current Operating Expenditures |
| Personnel Services |

| | | |
|---|---|---|
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 2,619 | |
| Total Permanent Positions | 2,619 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 24 | |
| Representation Allowance | 150 | |
| Clothing and Uniform Allowance | 7 | |
| Mid-Year Bonus - Civilian | 218 | |
| Year End Bonus | 218 | |
| Cash Gift | 5 | |
| Productivity Enhancement Incentive | 5 | |
| Step Increment | 7 | |
| Medical Allowance | 7 | |
| Total Other Compensation Common to All | 641 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 2 | |
| PhilHealth Contributions | 30 | |
| Employees Compensation Insurance Premiums | 1 | |
| Terminal Leave | 210 | |
| Total Other Benefits | 243 | |
| Non-Permanent Positions | 19,030 | |
| Total Personnel Services | 22,533 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 250 | |
| Training and Scholarship Expenses | 63,372 | |
| Supplies and Materials Expenses | 1,333 | |
| Utility Expenses | 905 | |
| Communication Expenses | 1,140 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 198 | |
| Professional Services | 24,012 | |
| Repairs and Maintenance | 450 | |
| Financial Assistance/Subsidy | 2,257 | |
| Taxes, Insurance Premiums and Other Fees | 140 | |
| Other Maintenance and Operating Expenses | | |
| Rent/Lease Expenses | 4,191 | |
| Other Maintenance and Operating Expenses | 3,065 | |
| Total Maintenance and Other Operating Expenses | 101,313 | |
| Total Current Operating Expenditures | 123,846 | |
| TOTAL NEW APPROPRIATIONS | 123,846 | |

## E. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, as indicated hereunder ..... P 553,133,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 15,941,000 | P 86,795,000 | | P 102,736,000 |
| Operations | 28,620,000 | 421,777,000 | | 450,397,000 |
| LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM | 28,620,000 | 421,777,000 | | 450,397,000 |
| TOTAL NEW APPROPRIATIONS | P 44,561,000 | P 508,572,000 | | P 553,133,000 |

**Special Provision(s)**

1. **Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework.** The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. **Prohibition on the Use of Funds.** No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. **Training Programs.** The DILG, through the Local Government Academy (LGA), shall conduct training programs on (i) enhanced Local Climate Change Action Plans; and (ii) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of the indigenous culture.

It shall also hold peer-to-peer learning exchanges on best practices for climate change adaptation and mitigation.

4. **Reporting and Posting Requirements**. The LGA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the LGA shall post said reports on its website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 15,941,000 | P 86,795,000 | | P 102,736,000 |
| Sub-total, General Administration and Support | 15,941,000 | 86,795,000 | | 102,736,000 |

| | | | |
|---|---|---|---|
| Operations | | | |
| LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM | 28,620,000 | 421,777,000 | 450,397,000 |
| Conduct of Research Studies and Formulation of Policies, Guidelines for LGU and Department Personnel Related to Capacity Building | 11,917,000 | 16,855,000 | 28,772,000 |
| Development and Implementation of Capacity Development Programs for LGU and DILG LG-Sector Personnel | 16,703,000 | 404,922,000 | 421,625,000 |
| Sub-total, Operations | 28,620,000 | 421,777,000 | 450,397,000 |
| TOTAL NEW APPROPRIATIONS | P 44,561,000 | P 508,572,000 | P 553,133,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 34,429 |
| Total Permanent Positions | 34,429 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,128 |
| Representation Allowance | 522 |
| Transportation Allowance | 522 |
| Clothing and Uniform Allowance | 329 |
| Mid-Year Bonus - Civilian | 2,869 |
| Year End Bonus | 2,869 |
| Cash Gift | 235 |
| Productivity Enhancement Incentive | 235 |
| Step Increment | 86 |
| Medical Allowance | 329 |
| Total Other Compensation Common to All | 9,124 |
| Other Benefits | |
| PAG-IBIG Contributions | 113 |
| PhilHealth Contributions | 809 |
| Employees Compensation Insurance Premiums | 56 |
| Loyalty Award - Civilian | 30 |
| Total Other Benefits | 1,008 |
| Total Personnel Services | 44,561 |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | | 20,060 |
| Training and Scholarship Expenses | | 385,375 |
| Supplies and Materials Expenses | | 15,207 |
| Utility Expenses | | 4,397 |
| Communication Expenses | | 4,999 |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | | 118 |
| Professional Services | | 9,535 |
| General Services | | 12,273 |
| Repairs and Maintenance | | 21,705 |
| Taxes, Insurance Premiums and Other Fees | | 878 |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | | 5,760 |
| Transportation and Delivery Expenses | | 200 |
| Rent/Lease Expenses | | 23,195 |
| Membership Dues and Contributions to Organizations | | 90 |
| Subscription Expenses | | 4,780 |
| Total Maintenance and Other Operating Expenses | | 508,572 |
| Total Current Operating Expenditures | | 553,133 |
| TOTAL NEW APPROPRIATIONS | | 553,133 |

## F. NATIONAL COMMISSION ON MUSLIM FILIPINOS

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,177,539,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 104,861,000 | P 73,022,000 | P | P 177,883,000 |
| Support to Operations | 40,376,000 | 28,619,000 | | 68,995,000 |
| Operations | 621,793,000 | 298,868,000 | 10,000,000 | 930,661,000 |
| SOCIO-CULTURAL PROGRAM | 550,768,000 | 194,681,000 | 10,000,000 | 755,449,000 |
| SOCIO-ECONOMIC PROGRAM | 26,559,000 | 58,958,000 | | 85,517,000 |
| SOCIAL PROTECTION PROGRAM | 44,466,000 | 45,229,000 | | 89,695,000 |
| TOTAL NEW APPROPRIATIONS | P 767,030,000 | P 400,509,000 | P 10,000,000 | P 1,177,539,000 |

**Special Provision(s)**

1. **Special Hajj Fund.** Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as Special Hajj Fund as provided under R.A. No. 9997. Cash balances of the aforementioned fund, however, shall be covered by E.O. No. 338, s. 1996, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. **Appropriations for Hajj.** The amount of Eighty One Million Eight Hundred Sixteen Thousand Pesos (P81,816,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. **Reporting and Posting Requirements**. The NCMF shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NCMF shall post said reports on its website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 96,673,000 | P 73,022,000 | P | P 169,695,000 |
| National Capital Region (NCR) | 96,673,000 | 73,022,000 | | 169,695,000 |
| Central Office | 96,673,000 | 73,022,000 | | 169,695,000 |
| Administration of Personnel Benefits | 8,188,000 | | | 8,188,000 |
| National Capital Region (NCR) | 8,188,000 | | | 8,188,000 |
| Central Office | 8,188,000 | | | 8,188,000 |
| Sub-total, General Administration and Support | 104,861,000 | 73,022,000 | | 177,883,000 |
| Support to Operations | | | | |
| Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management | 23,795,000 | 15,234,000 | | 39,029,000 |
| National Capital Region (NCR) | 23,795,000 | 15,234,000 | | 39,029,000 |
| Central Office | 23,795,000 | 15,234,000 | | 39,029,000 |
| Information Dissemination on Issues and Concerns Affecting Muslim Filipinos | 16,581,000 | 1,445,000 | | 18,026,000 |
| National Capital Region (NCR) | 16,581,000 | 1,445,000 | | 18,026,000 |
| Central Office | 16,581,000 | 1,445,000 | | 18,026,000 |

| | | | | | |
|---|---|---|---|---|---|
| Policy and Advisory Services | | 11,940,000 | | 11,940,000 |
| National Capital Region (NCR) | | 11,940,000 | | 11,940,000 |
| Central Office | | 11,940,000 | | 11,940,000 |
| Sub-total, Support to Operations | 40,376,000 | 28,619,000 | | 68,995,000 |
| Operations | | | | |
| SOCIO-CULTURAL PROGRAM | 550,768,000 | 194,681,000 | 10,000,000 | 755,449,000 |
| Administration and Supervision of Hajj Operations | 26,023,000 | 81,816,000 | | 107,839,000 |
| National Capital Region (NCR) | 26,023,000 | 81,816,000 | | 107,839,000 |
| Central Office | 26,023,000 | 81,816,000 | | 107,839,000 |
| Institutional Support, Development and Promotion for Madrasah Education, Shari'ah Program and Qur'an Competitions | 22,867,000 | 35,975,000 | | 58,842,000 |
| National Capital Region (NCR) | 22,867,000 | 22,168,000 | | 45,035,000 |
| Central Office | 22,867,000 | 20,570,000 | | 43,437,000 |
| Metro Manila Regional Office (NCR) | | 1,598,000 | | 1,598,000 |
| Cordillera Administrative Region (CAR) | | 1,597,000 | | 1,597,000 |
| North Luzon Regional Office (CAR, Regions I, II and III) | | 1,597,000 | | 1,597,000 |
| Region IVA - CALABARZON | | 1,240,000 | | 1,240,000 |
| South Luzon Regional Office (Regions IV-A, IV-B and V) | | 1,240,000 | | 1,240,000 |
| Region VII - Central Visayas | | 1,240,000 | | 1,240,000 |
| Visayas Regional Office (Regions VI, VII, and VIII) | | 1,240,000 | | 1,240,000 |
| Region IX - Zamboanga Peninsula | | 1,240,000 | | 1,240,000 |
| Zamboanga Peninsula (Region IX) | | 1,240,000 | | 1,240,000 |
| Region X - Northern Mindanao | | 1,597,000 | | 1,597,000 |
| Northern Mindanao Regional Office (Region X) | | 1,597,000 | | 1,597,000 |
| Region XI - Davao | | 1,597,000 | | 1,597,000 |
| Davao Regional Office (Region XI) | | 1,597,000 | | 1,597,000 |
| Region XII - SOCCSKSARGEN | | 1,596,000 | | 1,596,000 |
| Cotabato Regional Office (Region XII) | | 1,596,000 | | 1,596,000 |

| | | | | |
|---|---|---|---|---|
| Region XIII - Caraga | | 1,220,000 | | 1,220,000 |
| Caraga Regional Office (Region XIII) | | 1,220,000 | | 1,220,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 2,480,000 | | 2,480,000 |
| Lanao Provincial Office | | 1,240,000 | | 1,240,000 |
| Sulu & Tawi-Tawi Provincial Office | | 1,240,000 | | 1,240,000 |
| Promotion, Development, Management and Preservation of Muslim Cultural Centers, Heritage, Holidays, Festivities and Cultural Activities | 501,878,000 | 76,890,000 | 10,000,000 | 588,768,000 |
| National Capital Region (NCR) | 48,078,000 | 8,210,000 | | 56,288,000 |
| Central Office | 816,000 | | | 816,000 |
| Metro Manila Regional Office (NCR) | 47,262,000 | 8,210,000 | | 55,472,000 |
| Cordillera Administrative Region (CAR) | 44,687,000 | 7,488,000 | | 52,175,000 |
| North Luzon Regional Office (CAR, Regions I, II and III) | 44,687,000 | 7,488,000 | | 52,175,000 |
| Region IVA - CALABARZON | 46,202,000 | 7,079,000 | | 53,281,000 |
| South Luzon Regional Office (Regions IV-A, IV-B and V) | 46,202,000 | 7,079,000 | | 53,281,000 |
| Region VII - Central Visayas | 48,161,000 | 6,980,000 | | 55,141,000 |
| Visayas Regional Office (Regions VI, VII, and VIII) | 48,161,000 | 6,980,000 | | 55,141,000 |
| Region IX - Zamboanga Peninsula | 47,431,000 | 6,266,000 | | 53,697,000 |
| Zamboanga Peninsula (Region IX) | 47,431,000 | 6,266,000 | | 53,697,000 |
| Region X - Northern Mindanao | 48,450,000 | 7,339,000 | | 55,789,000 |
| Northern Mindanao Regional Office (Region X) | 48,450,000 | 7,339,000 | | 55,789,000 |
| Region XI - Davao | 43,510,000 | 6,483,000 | 10,000,000 | 59,993,000 |
| Davao Regional Office (Region XI) | 43,510,000 | 6,483,000 | 10,000,000 | 59,993,000 |
| Region XII - SOCCSKSARGEN | 47,712,000 | 7,136,000 | | 54,848,000 |
| Cotabato Regional Office (Region XII) | 47,712,000 | 7,136,000 | | 54,848,000 |
| Region XIII - Caraga | 37,837,000 | 6,418,000 | | 44,255,000 |
| Caraga Regional Office (Region XIII) | 37,837,000 | 6,418,000 | | 44,255,000 |

| | | | |
|---|---|---|---|
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 89,810,000 | 13,491,000 | 103,301,000 |
| Lanao Provincial Office | 47,419,000 | 6,753,000 | 54,172,000 |
| Sulu & Tawi-Tawi Provincial Office | 42,391,000 | 6,738,000 | 49,129,000 |
| SOCIO-ECONOMIC PROGRAM | 26,559,000 | 58,958,000 | 85,517,000 |
| Promotion, Development and Management of Endowment Services | | 407,000 | 407,000 |
| National Capital Region (NCR) | | 407,000 | 407,000 |
| Central Office | | 407,000 | 407,000 |
| Promotion and Development of Muslim Micro and Small Enterprise (MSEs) | 21,155,000 | 40,428,000 | 61,583,000 |
| National Capital Region (NCR) | 21,155,000 | 38,968,000 | 60,123,000 |
| Central Office | 21,155,000 | 38,783,000 | 59,938,000 |
| Metro Manila Regional Office (NCR) | | 185,000 | 185,000 |
| Cordillera Administrative Region (CAR) | | 185,000 | 185,000 |
| North Luzon Regional Office (CAR, Regions I, II and III) | | 185,000 | 185,000 |
| Region IVA - CALABARZON | | 120,000 | 120,000 |
| South Luzon Regional Office (Regions IV-A, IV-B and V) | | 120,000 | 120,000 |
| Region VII - Central Visayas | | 120,000 | 120,000 |
| Visayas Regional Office (Regions VI, VII, and VIII) | | 120,000 | 120,000 |
| Region IX - Zamboanga Peninsula | | 120,000 | 120,000 |
| Zamboanga Peninsula (Region IX) | | 120,000 | 120,000 |
| Region X - Northern Mindanao | | 185,000 | 185,000 |
| Northern Mindanao Regional Office (Region X) | | 185,000 | 185,000 |
| Region XI - Davao | | 185,000 | 185,000 |
| Davao Regional Office (Region XI) | | 185,000 | 185,000 |
| Region XII - SOCCSKSARGEN | | 185,000 | 185,000 |
| Cotabato Regional Office (Region XII) | | 185,000 | 185,000 |

| | | | |
|---|---|---|---|
| Region XIII - Caraga | | 120,000 | 120,000 |
| Caraga Regional Office (Region XIII) | | 120,000 | 120,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 240,000 | 240,000 |
| Lanao Provincial Office | | 120,000 | 120,000 |
| Sulu & Tawi-Tawi Provincial Office | | 120,000 | 120,000 |
| Promotion and Development of Halal | 5,404,000 | 18,123,000 | 23,527,000 |
| National Capital Region (NCR) | 5,404,000 | 12,040,000 | 17,444,000 |
| Central Office | 5,404,000 | 11,373,000 | 16,777,000 |
| Metro Manila Regional Office (NCR) | | 667,000 | 667,000 |
| Cordillera Administrative Region (CAR) | | 667,000 | 667,000 |
| North Luzon Regional Office (CAR, Regions I, II and III) | | 667,000 | 667,000 |
| Region IVA - CALABARZON | | 570,000 | 570,000 |
| South Luzon Regional Office (Regions IV-A, IV-B and V) | | 570,000 | 570,000 |
| Region VII - Central Visayas | | 570,000 | 570,000 |
| Visayas Regional Office (Regions VI, VII, and VIII) | | 570,000 | 570,000 |
| Region IX - Zamboanga Peninsula | | 570,000 | 570,000 |
| Zamboanga Peninsula (Region IX) | | 570,000 | 570,000 |
| Region X - Northern Mindanao | | 666,000 | 666,000 |
| Northern Mindanao Regional Office (Region X) | | 666,000 | 666,000 |
| Region XI - Davao | | 665,000 | 665,000 |
| Davao Regional Office (Region XI) | | 665,000 | 665,000 |
| Region XII - SOCCSKSARGEN | | 665,000 | 665,000 |
| Cotabato Regional Office (Region XII) | | 665,000 | 665,000 |
| Region XIII - Caraga | | 570,000 | 570,000 |
| Caraga Regional Office (Region XIII) | | 570,000 | 570,000 |

| | | | |
|---|---|---|---|
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 1,140,000 | 1,140,000 |
| Lanao Provincial Office | | 570,000 | 570,000 |
| Sulu & Tawi-Tawi Provincial Office | | 570,000 | 570,000 |
| SOCIAL PROTECTION PROGRAM | 44,466,000 | 45,229,000 | 89,695,000 |
| Support and Assistance to Muslim Education and Advocacy Program | | 568,000 | 568,000 |
| National Capital Region (NCR) | | 568,000 | 568,000 |
| Central Office | | 568,000 | 568,000 |
| Legal and Paralegal Services to Muslim Filipino Communities | 14,177,000 | 5,814,000 | 19,991,000 |
| National Capital Region (NCR) | 14,177,000 | 2,273,000 | 16,450,000 |
| Central Office | 14,177,000 | 1,894,000 | 16,071,000 |
| Metro Manila Regional Office (NCR) | | 379,000 | 379,000 |
| Cordillera Administrative Region (CAR) | | 382,000 | 382,000 |
| North Luzon Regional Office (CAR, Regions I, II and III) | | 382,000 | 382,000 |
| Region IVA - CALABARZON | | 338,000 | 338,000 |
| South Luzon Regional Office (Regions IV-A, IV-B and V) | | 338,000 | 338,000 |
| Region VII - Central Visayas | | 338,000 | 338,000 |
| Visayas Regional Office (Regions VI, VII, and VIII) | | 338,000 | 338,000 |
| Region IX - Zamboanga Peninsula | | 338,000 | 338,000 |
| Zamboanga Peninsula (Region IX) | | 338,000 | 338,000 |
| Region X - Northern Mindanao | | 375,000 | 375,000 |
| Northern Mindanao Regional Office (Region X) | | 375,000 | 375,000 |
| Region XI - Davao | | 378,000 | 378,000 |
| Davao Regional Office (Region XI) | | 378,000 | 378,000 |
| Region XII - SOCCSKSARGEN | | 378,000 | 378,000 |
| Cotabato Regional Office (Region XII) | | 378,000 | 378,000 |

| | | | |
|---|---|---|---|
| Region XIII - Caraga | | 338,000 | 338,000 |
| Caraga Regional Office (Region XIII) | | 338,000 | 338,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 676,000 | 676,000 |
| Lanao Provincial Office | | 338,000 | 338,000 |
| Sulu & Tawi-Tawi Provincial Office | | 338,000 | 338,000 |
| Assistance to Muslim Settlement, Ancestral Lands, Relocation and Disaster Relief Services | 16,387,000 | 32,354,000 | 48,741,000 |
| National Capital Region (NCR) | 16,387,000 | 28,472,000 | 44,859,000 |
| Central Office | 16,387,000 | 28,049,000 | 44,436,000 |
| Metro Manila Regional Office (NCR) | | 423,000 | 423,000 |
| Cordillera Administrative Region (CAR) | | 423,000 | 423,000 |
| North Luzon Regional Office (CAR, Regions I, II and III) | | 423,000 | 423,000 |
| Region IVA - CALABARZON | | 365,000 | 365,000 |
| South Luzon Regional Office (Regions IV-A, IV-B and V) | | 365,000 | 365,000 |
| Region VII - Central Visayas | | 365,000 | 365,000 |
| Visayas Regional Office (Regions VI, VII, and VIII) | | 365,000 | 365,000 |
| Region IX - Zamboanga Peninsula | | 365,000 | 365,000 |
| Zamboanga Peninsula (Region IX) | | 365,000 | 365,000 |
| Region X - Northern Mindanao | | 423,000 | 423,000 |
| Northern Mindanao Regional Office (Region X) | | 423,000 | 423,000 |
| Region XI - Davao | | 423,000 | 423,000 |
| Davao Regional Office (Region XI) | | 423,000 | 423,000 |
| Region XII - SOCCSKSARGEN | | 423,000 | 423,000 |
| Cotabato Regional Office (Region XII) | | 423,000 | 423,000 |
| Region XIII - Caraga | | 365,000 | 365,000 |
| Caraga Regional Office (Region XIII) | | 365,000 | 365,000 |

| | | | | |
|---|---|---|---|---|
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 730,000 | 730,000 |
| Lanao Provincial Office | | 365,000 | 365,000 |
| Sulu & Tawi-Tawi Provincial Office | | 365,000 | 365,000 |
| Peace Initiatives and Conflict Resolution | 13,902,000 | 6,493,000 | 20,395,000 |
| National Capital Region (NCR) | 13,902,000 | 2,271,000 | 16,173,000 |
| Central Office | 13,902,000 | 1,800,000 | 15,702,000 |
| Metro Manila Regional Office (NCR) | | 471,000 | 471,000 |
| Cordillera Administrative Region (CAR) | | 471,000 | 471,000 |
| North Luzon Regional Office (CAR, Regions I, II and III) | | 471,000 | 471,000 |
| Region IVA - CALABARZON | | 390,000 | 390,000 |
| South Luzon Regional Office (Regions IV-A, IV-B and V) | | 390,000 | 390,000 |
| Region VII - Central Visayas | | 390,000 | 390,000 |
| Visayas Regional Office (Regions VI, VII, and VIII) | | 390,000 | 390,000 |
| Region IX - Zamboanga Peninsula | | 390,000 | 390,000 |
| Zamboanga Peninsula (Region IX) | | 390,000 | 390,000 |
| Region X - Northern Mindanao | | 471,000 | 471,000 |
| Northern Mindanao Regional Office (Region X) | | 471,000 | 471,000 |
| Region XI - Davao | | 470,000 | 470,000 |
| Davao Regional Office (Region XI) | | 470,000 | 470,000 |
| Region XII - SOCCSKSARGEN | | 470,000 | 470,000 |
| Cotabato Regional Office (Region XII) | | 470,000 | 470,000 |
| Region XIII - Caraga | | 390,000 | 390,000 |
| Caraga Regional Office (Region XIII) | | 390,000 | 390,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 780,000 | 780,000 |
| Lanao Provincial Office | | 390,000 | 390,000 |

| | | | | |
|---|---|---|---|---|
| Sulu & Tawi-Tawi Provincial Office | | 390,000 | | 390,000 |
| Sub-total, Operations | 621,793,000 | 298,868,000 | 10,000,000 | 930,661,000 |
| TOTAL NEW APPROPRIATIONS | P 767,030,000 | P 400,509,000 | P 10,000,000 | P 1,177,539,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 570,444 |
| Total Permanent Positions | 570,444 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 20,592 |
| Representation Allowance | 10,338 |
| Transportation Allowance | 10,338 |
| Clothing and Uniform Allowance | 6,006 |
| Mid-Year Bonus - Civilian | 47,537 |
| Year End Bonus | 47,537 |
| Cash Gift | 4,290 |
| Productivity Enhancement Incentive | 4,290 |
| Step Increment | 1,425 |
| Medical Allowance | 6,006 |
| Total Other Compensation Common to All | 158,359 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 816 |
| Overseas Allowance | 12,388 |
| Total Other Compensation for Specific Groups | 13,204 |
| Other Benefits | |
| PAG-IBIG Contributions | 2,059 |
| PhilHealth Contributions | 13,170 |
| Employees Compensation Insurance Premiums | 1,031 |
| Loyalty Award - Civilian | 575 |
| Terminal Leave | 8,188 |
| Total Other Benefits | 25,023 |
| Total Personnel Services | 767,030 |

| | |
|---|---|
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 126,862 |
| Training and Scholarship Expenses | 81,722 |
| Supplies and Materials Expenses | 29,675 |
| Utility Expenses | 8,672 |
| Communication Expenses | 18,573 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 4,931 |
| Professional Services | 15,691 |
| General Services | 13,659 |
| Repairs and Maintenance | 1,845 |
| Financial Assistance/Subsidy | 913 |
| Taxes, Insurance Premiums and Other Fees | 143 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,683 |
| Printing and Publication Expenses | 8,228 |
| Representation Expenses | 30,508 |
| Transportation and Delivery Expenses | 384 |
| Rent/Lease Expenses | 33,488 |
| Subscription Expenses | 9,387 |
| Other Maintenance and Operating Expenses | 14,145 |
| Total Maintenance and Other Operating Expenses | 400,509 |
| Total Current Operating Expenditures | 1,167,539 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 6,000 |
| Machinery and Equipment Outlay | 2,000 |
| Furniture, Fixtures and Books Outlay | 2,000 |
| Total Capital Outlays | 10,000 |
| TOTAL NEW APPROPRIATIONS | 1,177,539 |

## G. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 2,315,855,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 368,804,000 | P 237,825,000 | P 122,039,000 | P 728,668,000 |
| Operations | 1,438,931,000 | 148,256,000 | | 1,587,187,000 |
| POLICE ADMINISTRATION PROGRAM | 1,393,098,000 | 139,975,000 | | 1,533,073,000 |

| | | | | |
|---|---|---|---|---|
| CRIME PREVENTION AND COORDINATION PROGRAM | 45,833,000 | 8,281,000 | | 54,114,000 |
| TOTAL NEW APPROPRIATIONS | P 1,807,735,000 | P 386,081,000 | P 122,039,000 | P 2,315,855,000 |

**Special Provision(s)**

1. **Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. **Reporting and Posting Requirements**. The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NAPOLCOM shall post said reports on its website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 362,533,000 | P 237,825,000 | P 122,039,000 | P 722,397,000 |
| National Capital Region (NCR) | 142,712,000 | 166,197,000 | | 308,909,000 |
| Central Office | 128,970,000 | 157,743,000 | | 286,713,000 |
| Regional Office - NCR | 13,742,000 | 8,454,000 | | 22,196,000 |
| Region I - Ilocos | 14,920,000 | 3,881,000 | | 18,801,000 |
| Regional Office - I | 14,920,000 | 3,881,000 | | 18,801,000 |
| Cordillera Administrative Region (CAR) | 12,661,000 | 3,052,000 | 80,000,000 | 95,713,000 |
| Regional Office - CAR | 12,661,000 | 3,052,000 | 80,000,000 | 95,713,000 |
| Region II - Cagayan Valley | 15,703,000 | 3,811,000 | | 19,514,000 |
| Regional Office - II | 15,703,000 | 3,811,000 | | 19,514,000 |
| Region III - Central Luzon | 14,548,000 | 4,340,000 | 17,500,000 | 36,388,000 |
| Regional Office - III | 14,548,000 | 4,340,000 | 17,500,000 | 36,388,000 |
| Region IVA - CALABARZON | 14,565,000 | 4,441,000 | | 19,006,000 |
| Regional Office - IVA | 14,565,000 | 4,441,000 | | 19,006,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region IVB - MIMAROPA | 14,483,000 | 4,684,000 | | 19,167,000 |
| Regional Office - IVB | 14,483,000 | 4,684,000 | | 19,167,000 |
| Region V - Bicol | 12,580,000 | 4,434,000 | 20,000,000 | 37,014,000 |
| Regional Office - V | 12,580,000 | 4,434,000 | 20,000,000 | 37,014,000 |
| Region VI - Western Visayas | 12,480,000 | 4,272,000 | | 16,752,000 |
| Regional Office - VI | 12,480,000 | 4,272,000 | | 16,752,000 |
| Negros Island Region (NIR) | | 902,000 | 4,539,000 | 5,441,000 |
| Regional Office - NIR | | 902,000 | 4,539,000 | 5,441,000 |
| Region VII - Central Visayas | 14,870,000 | 5,104,000 | | 19,974,000 |
| Regional Office - VII | 14,870,000 | 5,104,000 | | 19,974,000 |
| Region VIII - Eastern Visayas | 16,705,000 | 5,594,000 | | 22,299,000 |
| Regional Office - VIII | 16,705,000 | 5,594,000 | | 22,299,000 |
| Region IX - Zamboanga Peninsula | 14,023,000 | 4,854,000 | | 18,877,000 |
| Regional Office - IX | 14,023,000 | 4,854,000 | | 18,877,000 |
| Region X - Northern Mindanao | 14,924,000 | 4,804,000 | | 19,728,000 |
| Regional Office - X | 14,924,000 | 4,804,000 | | 19,728,000 |
| Region XI - Davao | 14,324,000 | 6,672,000 | | 20,996,000 |
| Regional Office - XI | 14,324,000 | 6,672,000 | | 20,996,000 |
| Region XII - SOCCSKSARGEN | 12,690,000 | 3,626,000 | | 16,316,000 |
| Regional Office - XII | 12,690,000 | 3,626,000 | | 16,316,000 |
| Region XIII - Caraga | 7,575,000 | 4,063,000 | | 11,638,000 |
| Regional Office - XIII | 7,575,000 | 4,063,000 | | 11,638,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 12,770,000 | 3,094,000 | | 15,864,000 |
| Regional Office - BARMM | 12,770,000 | 3,094,000 | | 15,864,000 |
| Administration of Personnel Benefits | 6,271,000 | | | 6,271,000 |
| National Capital Region (NCR) | 6,271,000 | | | 6,271,000 |
| Central Office | 6,271,000 | | | 6,271,000 |
| Sub-total, General Administration and Support | 368,804,000 | 237,825,000 | 122,039,000 | 728,668,000 |

| | | | |
|---|---|---|---|
| Operations | | | |
| **POLICE ADMINISTRATION PROGRAM** | 1,393,098,000 | 139,975,000 | 1,533,073,000 |
| **POLICE SUPERVISION SUB-PROGRAM** | 254,563,000 | 130,571,000 | 385,134,000 |
| Oversight of Police Administration and Operations | 40,659,000 | 68,984,000 | 109,643,000 |
| National Capital Region (NCR) | 40,659,000 | 68,984,000 | 109,643,000 |
| Central Office | 40,659,000 | 68,984,000 | 109,643,000 |
| Development and Administration of PNP Entrance and Promotional Examinations | 21,040,000 | 43,908,000 | 64,948,000 |
| National Capital Region (NCR) | 14,881,000 | 33,929,000 | 48,810,000 |
| Central Office | 14,881,000 | 32,944,000 | 47,825,000 |
| Regional Office - NCR | | 985,000 | 985,000 |
| Region I - Ilocos | 532,000 | 495,000 | 1,027,000 |
| Regional Office - I | 532,000 | 495,000 | 1,027,000 |
| Cordillera Administrative Region (CAR) | | 582,000 | 582,000 |
| Regional Office - CAR | | 582,000 | 582,000 |
| Region II - Cagayan Valley | 532,000 | 509,000 | 1,041,000 |
| Regional Office - II | 532,000 | 509,000 | 1,041,000 |
| Region III - Central Luzon | 529,000 | 554,000 | 1,083,000 |
| Regional Office - III | 529,000 | 554,000 | 1,083,000 |
| Region IVA - CALABARZON | 347,000 | 492,000 | 839,000 |
| Regional Office - IVA | 347,000 | 492,000 | 839,000 |
| Region IVB - MIMAROPA | 344,000 | 496,000 | 840,000 |
| Regional Office - IVB | 344,000 | 496,000 | 840,000 |
| Region V - Bicol | | 792,000 | 792,000 |
| Regional Office - V | | 792,000 | 792,000 |
| Region VI - Western Visayas | 529,000 | 1,117,000 | 1,646,000 |
| Regional Office - VI | 529,000 | 1,117,000 | 1,646,000 |
| Negros Island Region (NIR) | | 143,000 | 143,000 |
| Regional Office - NIR | | 143,000 | 143,000 |

| | | | |
|---|---|---|---|
| Region VII - Central Visayas | 529,000 | 790,000 | 1,319,000 |
| Regional Office - VII | 529,000 | 790,000 | 1,319,000 |
| Region VIII - Eastern Visayas | 532,000 | 925,000 | 1,457,000 |
| Regional Office - VIII | 532,000 | 925,000 | 1,457,000 |
| Region IX - Zamboanga Peninsula | | 494,000 | 494,000 |
| Regional Office - IX | | 494,000 | 494,000 |
| Region X - Northern Mindanao | 529,000 | 494,000 | 1,023,000 |
| Regional Office - X | 529,000 | 494,000 | 1,023,000 |
| Region XI - Davao | | 614,000 | 614,000 |
| Regional Office - XI | | 614,000 | 614,000 |
| Region XII - SOCCSKSARGEN | 529,000 | 498,000 | 1,027,000 |
| Regional Office - XII | 529,000 | 498,000 | 1,027,000 |
| Region XIII - Caraga | 867,000 | 487,000 | 1,354,000 |
| Regional Office - XIII | 867,000 | 487,000 | 1,354,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 360,000 | 497,000 | 857,000 |
| Regional Office - BARMM | 360,000 | 497,000 | 857,000 |
| Inspection and Audit of PNP Offices, Monitoring, Review and Evaluation of NAPOLCOM Policies and Standards | 192,864,000 | 17,679,000 | 210,543,000 |
| National Capital Region (NCR) | 70,838,000 | 6,478,000 | 77,316,000 |
| Central Office | 60,189,000 | 5,736,000 | 65,925,000 |
| Regional Office - NCR | 10,649,000 | 742,000 | 11,391,000 |
| Region I - Ilocos | 8,550,000 | 663,000 | 9,213,000 |
| Regional Office - I | 8,550,000 | 663,000 | 9,213,000 |
| Cordillera Administrative Region (CAR) | 6,606,000 | 566,000 | 7,172,000 |
| Regional Office - CAR | 6,606,000 | 566,000 | 7,172,000 |
| Region II - Cagayan Valley | 8,734,000 | 782,000 | 9,516,000 |
| Regional Office - II | 8,734,000 | 782,000 | 9,516,000 |
| Region III - Central Luzon | 7,802,000 | 954,000 | 8,756,000 |
| Regional Office - III | 7,802,000 | 954,000 | 8,756,000 |

| | | | |
|---|---|---|---|
| Region IVA - CALABARZON | 7,946,000 | 702,000 | 8,648,000 |
| Regional Office - IVA | 7,946,000 | 702,000 | 8,648,000 |
| Region IVB - MIMAROPA | 10,119,000 | 655,000 | 10,774,000 |
| Regional Office - IVB | 10,119,000 | 655,000 | 10,774,000 |
| Region V - Bicol | 7,711,000 | 595,000 | 8,306,000 |
| Regional Office - V | 7,711,000 | 595,000 | 8,306,000 |
| Region VI - Western Visayas | 7,264,000 | 455,000 | 7,719,000 |
| Regional Office - VI | 7,264,000 | 455,000 | 7,719,000 |
| Negros Island Region (NIR) | | 258,000 | 258,000 |
| Regional Office - NIR | | 258,000 | 258,000 |
| Region VII - Central Visayas | 6,463,000 | 561,000 | 7,024,000 |
| Regional Office - VII | 6,463,000 | 561,000 | 7,024,000 |
| Region VIII - Eastern Visayas | 7,080,000 | 675,000 | 7,755,000 |
| Regional Office - VIII | 7,080,000 | 675,000 | 7,755,000 |
| Region IX - Zamboanga Peninsula | 8,605,000 | 674,000 | 9,279,000 |
| Regional Office - IX | 8,605,000 | 674,000 | 9,279,000 |
| Region X - Northern Mindanao | 5,846,000 | 940,000 | 6,786,000 |
| Regional Office - X | 5,846,000 | 940,000 | 6,786,000 |
| Region XI - Davao | 8,617,000 | 783,000 | 9,400,000 |
| Regional Office - XI | 8,617,000 | 783,000 | 9,400,000 |
| Region XII - SOCCSKSARGEN | 7,149,000 | 689,000 | 7,838,000 |
| Regional Office - XII | 7,149,000 | 689,000 | 7,838,000 |
| Region XIII - Caraga | 8,382,000 | 479,000 | 8,861,000 |
| Regional Office - XIII | 8,382,000 | 479,000 | 8,861,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 5,152,000 | 770,000 | 5,922,000 |
| Regional Office - BARMM | 5,152,000 | 770,000 | 5,922,000 |
| POLICE DISCIPLINARY SUB-PROGRAM | 293,233,000 | 8,967,000 | 302,200,000 |
| Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery) | 13,528,000 | | 13,528,000 |

| | | | |
|---|---|---|---|
| National Capital Region (NCR) | 13,528,000 | | 13,528,000 |
| Central Office | 13,528,000 | | 13,528,000 |
| Adjudication of Appeals (National Appellate Board and Regional Appellate Boards) | 79,111,000 | 2,281,000 | 81,392,000 |
| National Capital Region (NCR) | 24,827,000 | 599,000 | 25,426,000 |
| Central Office | 5,865,000 | 283,000 | 6,148,000 |
| Regional Office - NCR | 18,962,000 | 316,000 | 19,278,000 |
| Region I - Ilocos | 3,754,000 | 106,000 | 3,860,000 |
| Regional Office - I | 3,754,000 | 106,000 | 3,860,000 |
| Cordillera Administrative Region (CAR) | 3,484,000 | 106,000 | 3,590,000 |
| Regional Office - CAR | 3,484,000 | 106,000 | 3,590,000 |
| Region II - Cagayan Valley | 3,756,000 | 106,000 | 3,862,000 |
| Regional Office - II | 3,756,000 | 106,000 | 3,862,000 |
| Region III - Central Luzon | 3,406,000 | 106,000 | 3,512,000 |
| Regional Office - III | 3,406,000 | 106,000 | 3,512,000 |
| Region IVA - CALABARZON | 3,884,000 | 106,000 | 3,990,000 |
| Regional Office - IVA | 3,884,000 | 106,000 | 3,990,000 |
| Region IVB - MIMAROPA | 3,690,000 | 106,000 | 3,796,000 |
| Regional Office - IVB | 3,690,000 | 106,000 | 3,796,000 |
| Region V - Bicol | 3,553,000 | 106,000 | 3,659,000 |
| Regional Office - V | 3,553,000 | 106,000 | 3,659,000 |
| Region VI - Western Visayas | 3,390,000 | 106,000 | 3,496,000 |
| Regional Office - VI | 3,390,000 | 106,000 | 3,496,000 |
| Negros Island Region (NIR) | | 26,000 | 26,000 |
| Regional Office - NIR | | 26,000 | 26,000 |
| Region VII - Central Visayas | 3,462,000 | 106,000 | 3,568,000 |
| Regional Office - VII | 3,462,000 | 106,000 | 3,568,000 |
| Region VIII - Eastern Visayas | 3,377,000 | 106,000 | 3,483,000 |
| Regional Office - VIII | 3,377,000 | 106,000 | 3,483,000 |

| | | | |
|---|---|---|---|
| Region IX - Zamboanga Peninsula | 3,526,000 | 106,000 | 3,632,000 |
| Regional Office - IX | 3,526,000 | 106,000 | 3,632,000 |
| Region X - Northern Mindanao | 3,178,000 | 106,000 | 3,284,000 |
| Regional Office - X | 3,178,000 | 106,000 | 3,284,000 |
| Region XI - Davao | 3,047,000 | 106,000 | 3,153,000 |
| Regional Office - XI | 3,047,000 | 106,000 | 3,153,000 |
| Region XII - SOCCSKSARGEN | 3,434,000 | 106,000 | 3,540,000 |
| Regional Office - XII | 3,434,000 | 106,000 | 3,540,000 |
| Region XIII - Caraga | 2,827,000 | 66,000 | 2,893,000 |
| Regional Office - XIII | 2,827,000 | 66,000 | 2,893,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 2,516,000 | 106,000 | 2,622,000 |
| Regional Office - BARMM | 2,516,000 | 106,000 | 2,622,000 |
| Rendition of Opinions and Legal Services | 200,594,000 | 6,686,000 | 207,280,000 |
| National Capital Region (NCR) | 52,819,000 | 3,095,000 | 55,914,000 |
| Central Office | 32,816,000 | 2,884,000 | 35,700,000 |
| Regional Office - NCR | 20,003,000 | 211,000 | 20,214,000 |
| Region I - Ilocos | 11,667,000 | 222,000 | 11,889,000 |
| Regional Office - I | 11,667,000 | 222,000 | 11,889,000 |
| Cordillera Administrative Region (CAR) | 12,070,000 | 249,000 | 12,319,000 |
| Regional Office - CAR | 12,070,000 | 249,000 | 12,319,000 |
| Region II - Cagayan Valley | 8,299,000 | 259,000 | 8,558,000 |
| Regional Office - II | 8,299,000 | 259,000 | 8,558,000 |
| Region III - Central Luzon | 12,217,000 | 237,000 | 12,454,000 |
| Regional Office - III | 12,217,000 | 237,000 | 12,454,000 |
| Region IVA - CALABARZON | 6,236,000 | 249,000 | 6,485,000 |
| Regional Office - IVA | 6,236,000 | 249,000 | 6,485,000 |
| Region IVB - MIMAROPA | 9,694,000 | 160,000 | 9,854,000 |
| Regional Office - IVB | 9,694,000 | 160,000 | 9,854,000 |

| | | | |
|---|---|---|---|
| Region V - Bicol | 8,165,000 | 254,000 | 8,419,000 |
| Regional Office - V | 8,165,000 | 254,000 | 8,419,000 |
| Region VI - Western Visayas | 8,119,000 | 298,000 | 8,417,000 |
| Regional Office - VI | 8,119,000 | 298,000 | 8,417,000 |
| Negros Island Region (NIR) | | 35,000 | 35,000 |
| Regional Office - NIR | | 35,000 | 35,000 |
| Region VII - Central Visayas | 10,265,000 | 258,000 | 10,523,000 |
| Regional Office - VII | 10,265,000 | 258,000 | 10,523,000 |
| Region VIII - Eastern Visayas | 12,216,000 | 236,000 | 12,452,000 |
| Regional Office - VIII | 12,216,000 | 236,000 | 12,452,000 |
| Region IX - Zamboanga Peninsula | 6,210,000 | 249,000 | 6,459,000 |
| Regional Office - IX | 6,210,000 | 249,000 | 6,459,000 |
| Region X - Northern Mindanao | 13,915,000 | 229,000 | 14,144,000 |
| Regional Office - X | 13,915,000 | 229,000 | 14,144,000 |
| Region XI - Davao | 10,079,000 | 204,000 | 10,283,000 |
| Regional Office - XI | 10,079,000 | 204,000 | 10,283,000 |
| Region XII - SOCCSKSARGEN | 10,127,000 | 211,000 | 10,338,000 |
| Regional Office - XII | 10,127,000 | 211,000 | 10,338,000 |
| Region XIII - Caraga | 2,349,000 | 77,000 | 2,426,000 |
| Regional Office - XIII | 2,349,000 | 77,000 | 2,426,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 6,147,000 | 164,000 | 6,311,000 |
| Regional Office - BARMM | 6,147,000 | 164,000 | 6,311,000 |
| **POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM** | 845,302,000 | 437,000 | 845,739,000 |
| Management of Police Benefit Funds | 845,302,000 | 437,000 | 845,739,000 |
| National Capital Region (NCR) | 435,777,000 | 58,000 | 435,835,000 |
| Central Office | 365,145,000 | | 365,145,000 |
| Regional Office - NCR | 70,632,000 | 58,000 | 70,690,000 |
| Region I - Ilocos | 25,637,000 | 24,000 | 25,661,000 |
| Regional Office - I | 25,637,000 | 24,000 | 25,661,000 |

| | | | | |
|---|---|---|---|---|
| Cordillera Administrative Region (CAR) | 25,632,000 | 25,000 | 25,657,000 |
| Regional Office - CAR | 25,632,000 | 25,000 | 25,657,000 |
| Region II - Cagayan Valley | 25,632,000 | 26,000 | 25,658,000 |
| Regional Office - II | 25,632,000 | 26,000 | 25,658,000 |
| Region III - Central Luzon | 25,637,000 | 26,000 | 25,663,000 |
| Regional Office - III | 25,637,000 | 26,000 | 25,663,000 |
| Region IVA - CALABARZON | 25,637,000 | 26,000 | 25,663,000 |
| Regional Office - IVA | 25,637,000 | 26,000 | 25,663,000 |
| Region IVB - MIMAROPA | 25,637,000 | 6,000 | 25,643,000 |
| Regional Office - IVB | 25,637,000 | 6,000 | 25,643,000 |
| Region V - Bicol | 25,632,000 | 26,000 | 25,658,000 |
| Regional Office - V | 25,632,000 | 26,000 | 25,658,000 |
| Region VI - Western Visayas | 25,637,000 | 26,000 | 25,663,000 |
| Regional Office - VI | 25,637,000 | 26,000 | 25,663,000 |
| Negros Island Region (NIR) | | 6,000 | 6,000 |
| Regional Office - NIR | | 6,000 | 6,000 |
| Region VII - Central Visayas | 25,632,000 | 26,000 | 25,658,000 |
| Regional Office - VII | 25,632,000 | 26,000 | 25,658,000 |
| Region VIII - Eastern Visayas | 25,637,000 | 26,000 | 25,663,000 |
| Regional Office - VIII | 25,637,000 | 26,000 | 25,663,000 |
| Region IX - Zamboanga Peninsula | 25,637,000 | 26,000 | 25,663,000 |
| Regional Office - IX | 25,637,000 | 26,000 | 25,663,000 |
| Region X - Northern Mindanao | 25,632,000 | 26,000 | 25,658,000 |
| Regional Office - X | 25,632,000 | 26,000 | 25,658,000 |
| Region XI - Davao | 25,000,000 | 26,000 | 25,026,000 |
| Regional Office - XI | 25,000,000 | 26,000 | 25,026,000 |
| Region XII - SOCCSKSARGEN | 25,632,000 | 26,000 | 25,658,000 |
| Regional Office - XII | 25,632,000 | 26,000 | 25,658,000 |

| | | | |
|---|---|---|---|
| Region XIII - Caraga | 25,637,000 | 6,000 | 25,643,000 |
| Regional Office - XIII | 25,637,000 | 6,000 | 25,643,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 25,637,000 | 26,000 | 25,663,000 |
| Regional Office - BARMM | 25,637,000 | 26,000 | 25,663,000 |
| CRIME PREVENTION AND COORDINATION PROGRAM | 45,833,000 | 8,281,000 | 54,114,000 |
| Formulation, Management, Coordination and Monitoring of National Crime Prevention Program | 45,833,000 | 8,281,000 | 54,114,000 |
| National Capital Region (NCR) | 24,906,000 | 5,574,000 | 30,480,000 |
| Central Office | 23,459,000 | 5,419,000 | 28,878,000 |
| Regional Office - NCR | 1,447,000 | 155,000 | 1,602,000 |
| Region I - Ilocos | 1,390,000 | 196,000 | 1,586,000 |
| Regional Office - I | 1,390,000 | 196,000 | 1,586,000 |
| Cordillera Administrative Region (CAR) | 915,000 | 166,000 | 1,081,000 |
| Regional Office - CAR | 915,000 | 166,000 | 1,081,000 |
| Region II - Cagayan Valley | 1,405,000 | 197,000 | 1,602,000 |
| Regional Office - II | 1,405,000 | 197,000 | 1,602,000 |
| Region III - Central Luzon | 1,447,000 | 190,000 | 1,637,000 |
| Regional Office - III | 1,447,000 | 190,000 | 1,637,000 |
| Region IVA - CALABARZON | 1,396,000 | 97,000 | 1,493,000 |
| Regional Office - IVA | 1,396,000 | 97,000 | 1,493,000 |
| Region IVB - MIMAROPA | 1,412,000 | 128,000 | 1,540,000 |
| Regional Office - IVB | 1,412,000 | 128,000 | 1,540,000 |
| Region V - Bicol | 858,000 | 139,000 | 997,000 |
| Regional Office - V | 858,000 | 139,000 | 997,000 |
| Region VI - Western Visayas | 1,412,000 | 134,000 | 1,546,000 |
| Regional Office - VI | 1,412,000 | 134,000 | 1,546,000 |
| Negros Island Region (NIR) | | 60,000 | 60,000 |
| Regional Office - NIR | | 60,000 | 60,000 |
| Region VII - Central Visayas | 1,406,000 | 227,000 | 1,633,000 |
| Regional Office - VII | 1,406,000 | 227,000 | 1,633,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VIII - Eastern Visayas | 1,406,000 | 166,000 | | 1,572,000 |
| Regional Office - VIII | 1,406,000 | 166,000 | | 1,572,000 |
| Region IX - Zamboanga Peninsula | 1,406,000 | 192,000 | | 1,598,000 |
| Regional Office - IX | 1,406,000 | 192,000 | | 1,598,000 |
| Region X - Northern Mindanao | 1,396,000 | 184,000 | | 1,580,000 |
| Regional Office - X | 1,396,000 | 184,000 | | 1,580,000 |
| Region XI - Davao | 1,398,000 | 169,000 | | 1,567,000 |
| Regional Office - XI | 1,398,000 | 169,000 | | 1,567,000 |
| Region XII - SOCCSKSARGEN | 1,423,000 | 130,000 | | 1,553,000 |
| Regional Office - XII | 1,423,000 | 130,000 | | 1,553,000 |
| Region XIII - Caraga | 867,000 | 105,000 | | 972,000 |
| Regional Office - XIII | 867,000 | 105,000 | | 972,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 1,390,000 | 227,000 | | 1,617,000 |
| Regional Office - BARMM | 1,390,000 | 227,000 | | 1,617,000 |
| Sub-total, Operations | 1,438,931,000 | 148,256,000 | | 1,587,187,000 |
| TOTAL NEW APPROPRIATIONS | P 1,807,735,000 | P 386,081,000 | P 122,039,000 | P 2,315,855,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 731,591 |
| Total Permanent Positions | 731,591 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 26,064 |
| Representation Allowance | 16,752 |
| Transportation Allowance | 18,048 |
| Clothing and Uniform Allowance | 7,602 |
| Mid-Year Bonus - Civilian | 60,967 |
| Year End Bonus | 60,967 |
| Cash Gift | 5,430 |
| Per Diems | 608 |
| Productivity Enhancement Incentive | 5,430 |

| | | |
|---|---|---|
| Step Increment | 1,830 | |
| Medical Allowance | 7,602 | |
| Total Other Compensation Common to All | 211,300 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 49 | |
| Total Other Compensation for Specific Groups | 49 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 2,598 | |
| PhilHealth Contributions | 16,261 | |
| Employees Compensation Insurance Premiums | 1,294 | |
| Loyalty Award - Civilian | 805 | |
| Terminal Leave | 6,271 | |
| Total Other Benefits | 27,229 | |
| Non-Permanent Positions | 2,421 | |
| Military/Uniformed Personnel | | |
| Other Personnel Benefits | | |
| Police Benefits | 835,145 | |
| Total Other Personnel Benefits | 835,145 | |
| Total Personnel Services | 1,807,735 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 63,526 | |
| Training and Scholarship Expenses | 24,598 | |
| Supplies and Materials Expenses | 89,864 | |
| Utility Expenses | 31,158 | |
| Communication Expenses | 22,943 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 2,539 | |
| Professional Services | 10,836 | |
| General Services | 29,437 | |
| Repairs and Maintenance | 17,614 | |
| Taxes, Insurance Premiums and Other Fees | 7,732 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 105 | |
| Printing and Publication Expenses | 1,799 | |
| Representation Expenses | 27,731 | |
| Transportation and Delivery Expenses | 1,377 | |
| Rent/Lease Expenses | 13,878 | |
| Subscription Expenses | 40,644 | |
| Other Maintenance and Operating Expenses | 300 | |
| Total Maintenance and Other Operating Expenses | 386,081 | |
| Total Current Operating Expenditures | 2,193,816 | |

| | |
|---|---|
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 117,500 |
| Machinery and Equipment Outlay | 4,539 |
| Total Capital Outlays | 122,039 |
| TOTAL NEW APPROPRIATIONS | 2,315,855 |

## H. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 295,914,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 14,689,000 | P 12,494,000 | | P 27,183,000 |
| Operations | 73,091,000 | 195,640,000 | | 268,731,000 |
| YOUTH DEVELOPMENT PROGRAM | 73,091,000 | 195,640,000 | | 268,731,000 |
| TOTAL NEW APPROPRIATIONS | P 87,780,000 | P 208,134,000 | | P 295,914,000 |

**Special Provision(s)**

1. **Sangguniang Kabataan Mandatory and Continuing Training Fund.** The amount of Seventy One Million Two Hundred Eighty Thousand Pesos (P71,280,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28, and 29 of R.A. No. 10742, as amended. In no case shall said amount be used for any other purpose.

2. **Reporting and Posting Requirements**. The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NYC shall post said reports on its website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |

| | | | |
|---|---|---|---|
| General Management and Supervision | P 14,689,000 | P 12,494,000 | P 27,183,000 |
| Sub-total, General Administration and Support | 14,689,000 | 12,494,000 | 27,183,000 |
| Operations | | | |
| YOUTH DEVELOPMENT PROGRAM | 73,091,000 | 195,640,000 | 268,731,000 |
| Formulate Policies and Coordinate Implementation of Youth Development Programs | 73,091,000 | 195,640,000 | 268,731,000 |
| Sub-total, Operations | 73,091,000 | 195,640,000 | 268,731,000 |
| TOTAL NEW APPROPRIATIONS | P 87,780,000 | P 208,134,000 | P 295,914,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 66,684 |
| Total Permanent Positions | 66,684 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,400 |
| Representation Allowance | 1,044 |
| Transportation Allowance | 1,044 |
| Clothing and Uniform Allowance | 700 |
| Mid-Year Bonus - Civilian | 5,557 |
| Year End Bonus | 5,557 |
| Cash Gift | 500 |
| Productivity Enhancement Incentive | 500 |
| Step Increment | 167 |
| Medical Allowance | 700 |
| Total Other Compensation Common to All | 18,169 |
| Other Compensation for Specific Groups | |
| Anniversary Bonus - Civilian | 315 |
| Total Other Compensation for Specific Groups | 315 |
| Other Benefits | |
| PAG-IBIG Contributions | 240 |
| PhilHealth Contributions | 1,511 |
| Employees Compensation Insurance Premiums | 120 |

| | |
|---|---|
| Loyalty Award - Civilian | 65 |
| Terminal Leave | 341 |
| Total Other Benefits | 2,277 |
| Non-Permanent Positions | 335 |
| Total Personnel Services | 87,780 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 9,727 |
| Training and Scholarship Expenses | 75,223 |
| Supplies and Materials Expenses | 9,454 |
| Utility Expenses | 2,520 |
| Communication Expenses | 3,178 |
| Awards/Rewards and Prizes | 500 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,084 |
| Professional Services | 73,174 |
| General Services | 3,400 |
| Repairs and Maintenance | 1,650 |
| Taxes, Insurance Premiums and Other Fees | 200 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 36 |
| Printing and Publication Expenses | 780 |
| Representation Expenses | 11,551 |
| Rent/Lease Expenses | 13,582 |
| Subscription Expenses | 1,475 |
| Other Maintenance and Operating Expenses | 600 |
| Total Maintenance and Other Operating Expenses | 208,134 |
| Total Current Operating Expenditures | 295,914 |
| TOTAL NEW APPROPRIATIONS | 295,914 |

## I. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 177,552,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 28,407,000 | P 27,309,000 | | P 55,716,000 |

| | | | |
|---|---|---|---|
| Operations | 37,076,000 | 78,277,000 | 115,353,000 |
| WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM | 37,076,000 | 78,277,000 | 115,353,000 |
| Total, Regular Programs | 65,483,000 | 105,586,000 | 171,069,000 |
| **B. PROJECT(S)** | | | |
| Locally-Funded Project(s) | | 6,483,000 | 6,483,000 |
| Total, Project(s) | | 6,483,000 | 6,483,000 |
| TOTAL NEW APPROPRIATIONS | P 65,483,000 | P 112,069,000 | P 177,552,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements**. The Philippine Commission on Women (PCW) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCW shall post said reports on its website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 28,407,000 | P 27,309,000 | | P 55,716,000 |
| Sub-total, General Administration and Support | 28,407,000 | 27,309,000 | | 55,716,000 |
| Operations | | | | |
| WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM | 37,076,000 | 78,277,000 | | 115,353,000 |
| Maintenance of a Data Bank on Gender and Development (GAD) for Women | 9,585,000 | 9,532,000 | | 19,117,000 |
| Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services | 10,678,000 | 21,044,000 | | 31,722,000 |
| Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development | 7,975,000 | 28,291,000 | | 36,266,000 |

| | | | |
|---|---|---|---|
| Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women | 8,838,000 | 19,410,000 | 28,248,000 |
| Sub-total, Operations | 37,076,000 | 78,277,000 | 115,353,000 |
| Total, Regular Programs | 65,483,000 | 105,586,000 | 171,069,000 |
| **PROJECTS** | | | |
| Locally-Funded Project(s) | | | |
| Improvement/Maintenance of ICT Network Infrastructure and Information Systems | | 6,483,000 | 6,483,000 |
| Sub-total, Locally-Funded Project(s) | | 6,483,000 | 6,483,000 |
| Total, Project(s) | | 6,483,000 | 6,483,000 |
| TOTAL NEW APPROPRIATIONS | P 65,483,000 | P 112,069,000 | P 177,552,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 49,955 |
| Total Permanent Positions | 49,955 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,872 |
| Representation Allowance | 744 |
| Transportation Allowance | 744 |
| Clothing and Uniform Allowance | 546 |
| Mid-Year Bonus - Civilian | 4,163 |
| Year End Bonus | 4,163 |
| Cash Gift | 390 |
| Productivity Enhancement Incentive | 390 |
| Step Increment | 124 |
| Medical Allowance | 546 |
| Total Other Compensation Common to All | 13,682 |
| Other Benefits | |
| PAG-IBIG Contributions | 188 |
| PhilHealth Contributions | 1,160 |
| Employees Compensation Insurance Premiums | 93 |
| Loyalty Award - Civilian | 50 |
| Total Other Benefits | 1,491 |

| | |
|---|---|
| Non-Permanent Positions | 355 |
| Total Personnel Services | 65,483 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 19,263 |
| Training and Scholarship Expenses | 3,788 |
| Supplies and Materials Expenses | 6,419 |
| Utility Expenses | 3,500 |
| Communication Expenses | 5,221 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 334 |
| Professional Services | 40,825 |
| General Services | 5,800 |
| Repairs and Maintenance | 899 |
| Taxes, Insurance Premiums and Other Fees | 785 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 1,515 |
| Representation Expenses | 10,814 |
| Transportation and Delivery Expenses | 20 |
| Rent/Lease Expenses | 2,808 |
| Subscription Expenses | 10,078 |
| Total Maintenance and Other Operating Expenses | 112,069 |
| Total Current Operating Expenditures | 177,552 |
| TOTAL NEW APPROPRIATIONS | 177,552 |

## J. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 242,109,847,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 11,609,564,000 | P 1,266,203,000 | P | P 12,875,767,000 |
| Support to Operations | 214,345,000 | 837,725,000 | | 1,052,070,000 |
| Operations | 198,305,999,000 | 21,856,761,000 | 6,272,210,000 | 226,434,970,000 |
| CRIME PREVENTION AND SUPPRESSION PROGRAM | 197,002,027,000 | 20,732,943,000 | 6,272,210,000 | 224,007,180,000 |
| CRIME INVESTIGATION PROGRAM | 94,267,000 | 742,380,000 | | 836,647,000 |

| | | | | |
|---|---|---|---|---|
| POLICE EDUCATION PROGRAM | 1,209,705,000 | 381,438,000 | | 1,591,143,000 |
| Total, Regular Programs | 210,129,908,000 | 23,960,689,000 | 6,272,210,000 | 240,362,807,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 1,747,040,000 | | 1,747,040,000 |
| Total, Project(s) | | 1,747,040,000 | | 1,747,040,000 |
| TOTAL NEW APPROPRIATIONS | P 210,129,908,000 | P 25,707,729,000 | P 6,272,210,000 | P 242,109,847,000 |

**Special Provision(s)**

1. **Trust Receipts from Police Fees and Charges.** Fees and charges collected by the Philippine National Police (PNP) by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E. O. No. 338, s. 1996.

2. **Maintenance and Other Operating Expenses of Police Offices.** The amount of Seven Billion Two MIllion Three Hundred Thousand Pesos (P7,002,300,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at Two Thousand Five Hundred Pesos (P2,500) per month multiplied by the number of police officers in each unit.

3. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

4. **Personnel Services of the Internal Affairs Service**. The amount of Nine Hundred Sixty Five Million Seven Hundred Thirty Eight Thousand One Hundred Forty Seven Pesos (P965,738,147) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.

5. **Payment of Back Salaries and Allowances.** The Chief of the PNP, subject to approval by the Chairperson of the NAPOLCOM, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting, and auditing rules and regulations.

6. **Use of the Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

7. **Priority in Hiring of Female Patrol Officer.** The PNP shall ensure that in the hiring of new Patrol Officers, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

8. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government.

9. **Rice Subsidy.** The amount of One Billion Seven Hundred Forty Two Million Ninety Nine Thousand Pesos (P1,742,099,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

10. **Reporting and Posting Requirements**. The PNP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PNP shall post said reports on its website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 644,057,000 | P 54,856,000 | P | P 698,913,000 |
| National Capital Region (NCR) | 644,057,000 | 54,856,000 | | 698,913,000 |
| Central Office | 644,057,000 | 54,856,000 | | 698,913,000 |
| Personnel and Records Management | 315,666,000 | 375,543,000 | | 691,209,000 |
| National Capital Region (NCR) | 315,666,000 | 294,765,000 | | 610,431,000 |
| Central Office | 315,666,000 | 277,146,000 | | 592,812,000 |
| Regional Office - NCR | | 17,619,000 | | 17,619,000 |
| Region I - Ilocos | | 5,448,000 | | 5,448,000 |
| Regional Office - I | | 5,448,000 | | 5,448,000 |
| Cordillera Administrative Region (CAR) | | 3,897,000 | | 3,897,000 |
| Regional Office - CAR | | 3,897,000 | | 3,897,000 |
| Region II - Cagayan Valley | | 4,398,000 | | 4,398,000 |
| Regional Office - II | | 4,398,000 | | 4,398,000 |
| Region III - Central Luzon | | 7,658,000 | | 7,658,000 |
| Regional Office - III | | 7,658,000 | | 7,658,000 |
| Region IVA - CALABARZON | | 5,921,000 | | 5,921,000 |
| Regional Office - IVA | | 5,921,000 | | 5,921,000 |
| Region IVB - MIMAROPA | | 3,128,000 | | 3,128,000 |
| Regional Office - IVB | | 3,128,000 | | 3,128,000 |
| Region V - Bicol | | 4,578,000 | | 4,578,000 |
| Regional Office - V | | 4,578,000 | | 4,578,000 |
| Region VI - Western Visayas | | 5,152,000 | | 5,152,000 |
| Regional Office - VI | | 5,152,000 | | 5,152,000 |

| | | | | |
|---|---|---|---|---|
| Negros Island Region (NIR) | | 5,310,000 | 5,310,000 |
| Regional Office - NIR | | 5,310,000 | 5,310,000 |
| Region VII - Central Visayas | | 4,304,000 | 4,304,000 |
| Regional Office - VII | | 4,304,000 | 4,304,000 |
| Region VIII - Eastern Visayas | | 3,997,000 | 3,997,000 |
| Regional Office - VIII | | 3,997,000 | 3,997,000 |
| Region IX - Zamboanga Peninsula | | 5,455,000 | 5,455,000 |
| Regional Office - IX | | 5,455,000 | 5,455,000 |
| Region X - Northern Mindanao | | 5,161,000 | 5,161,000 |
| Regional Office - X | | 5,161,000 | 5,161,000 |
| Region XI - Davao | | 4,407,000 | 4,407,000 |
| Regional Office - XI | | 4,407,000 | 4,407,000 |
| Region XII - SOCCSKSARGEN | | 4,334,000 | 4,334,000 |
| Regional Office - XII | | 4,334,000 | 4,334,000 |
| Region XIII - Caraga | | 4,052,000 | 4,052,000 |
| Regional Office - XIII | | 4,052,000 | 4,052,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 3,578,000 | 3,578,000 |
| Regional Office - BARMM | | 3,578,000 | 3,578,000 |
| Fiscal Management Services | 210,993,000 | 121,950,000 | 332,943,000 |
| National Capital Region (NCR) | 210,993,000 | 121,950,000 | 332,943,000 |
| Central Office | 210,993,000 | 121,950,000 | 332,943,000 |
| Internal Affairs Services | 140,619,000 | 110,521,000 | 251,140,000 |
| National Capital Region (NCR) | 140,619,000 | 110,521,000 | 251,140,000 |
| Central Office | 140,619,000 | 110,521,000 | 251,140,000 |
| Human Resource Development | 9,331,000 | 495,098,000 | 504,429,000 |
| National Capital Region (NCR) | 9,331,000 | 264,909,000 | 274,240,000 |
| Central Office | 9,331,000 | 234,969,000 | 244,300,000 |
| Regional Office - NCR | | 29,940,000 | 29,940,000 |

| | | | |
|---|---|---|---|
| Region I - Ilocos | 13,800,000 | 13,800,000 | |
| Regional Office - I | 13,800,000 | 13,800,000 | |
| Cordillera Administrative Region (CAR) | 9,790,000 | 9,790,000 | |
| Regional Office - CAR | 9,790,000 | 9,790,000 | |
| Region II - Cagayan Valley | 12,035,000 | 12,035,000 | |
| Regional Office - II | 12,035,000 | 12,035,000 | |
| Region III - Central Luzon | 19,494,000 | 19,494,000 | |
| Regional Office - III | 19,494,000 | 19,494,000 | |
| Region IVA - CALABARZON | 18,967,000 | 18,967,000 | |
| Regional Office - IVA | 18,967,000 | 18,967,000 | |
| Region IVB - MIMAROPA | 9,623,000 | 9,623,000 | |
| Regional Office - IVB | 9,623,000 | 9,623,000 | |
| Region V - Bicol | 14,602,000 | 14,602,000 | |
| Regional Office - V | 14,602,000 | 14,602,000 | |
| Region VI - Western Visayas | 17,438,000 | 17,438,000 | |
| Regional Office - VI | 17,438,000 | 17,438,000 | |
| Negros Island Region (NIR) | 7,479,000 | 7,479,000 | |
| Regional Office - NIR | 7,479,000 | 7,479,000 | |
| Region VII - Central Visayas | 15,171,000 | 15,171,000 | |
| Regional Office - VII | 15,171,000 | 15,171,000 | |
| Region VIII - Eastern Visayas | 13,622,000 | 13,622,000 | |
| Regional Office - VIII | 13,622,000 | 13,622,000 | |
| Region IX - Zamboanga Peninsula | 12,694,000 | 12,694,000 | |
| Regional Office - IX | 12,694,000 | 12,694,000 | |
| Region X - Northern Mindanao | 13,961,000 | 13,961,000 | |
| Regional Office - X | 13,961,000 | 13,961,000 | |
| Region XI - Davao | 13,907,000 | 13,907,000 | |
| Regional Office - XI | 13,907,000 | 13,907,000 | |

| | | | |
|---|---|---|---|
| Region XII - SOCCSKSARGEN | | 12,068,000 | 12,068,000 |
| Regional Office - XII | | 12,068,000 | 12,068,000 |
| Region XIII - Caraga | | 10,797,000 | 10,797,000 |
| Regional Office - XIII | | 10,797,000 | 10,797,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 14,741,000 | 14,741,000 |
| Regional Office - BARMM | | 14,741,000 | 14,741,000 |
| Plans Services | 16,412,000 | 108,235,000 | 124,647,000 |
| National Capital Region (NCR) | 16,412,000 | 108,235,000 | 124,647,000 |
| Central Office | 16,412,000 | 108,235,000 | 124,647,000 |
| Administration of Personnel Benefits | 10,272,486,000 | | 10,272,486,000 |
| National Capital Region (NCR) | 10,272,486,000 | | 10,272,486,000 |
| Central Office | 10,272,486,000 | | 10,272,486,000 |
| Sub-total, General Administration and Support | 11,609,564,000 | 1,266,203,000 | 12,875,767,000 |
| Support to Operations | | | |
| Conduct Research and Development on the Upgrading of the Logistics Capabilities of the PNP, including Weapons, Transportation and Criminalistic Equipment and Case Management and Intelligence System of the PNP Intelligence Research Center | 10,387,000 | 57,562,000 | 67,949,000 |
| National Capital Region (NCR) | 10,387,000 | 57,562,000 | 67,949,000 |
| Central Office | 10,387,000 | 57,562,000 | 67,949,000 |
| Provision of Hospitalization and Health Care Services to the Members of the PNP and their Dependents | 203,958,000 | 780,163,000 | 984,121,000 |
| National Capital Region (NCR) | 203,958,000 | 666,651,000 | 870,609,000 |
| Central Office | 203,958,000 | 658,200,000 | 862,158,000 |
| Regional Office - NCR | | 8,451,000 | 8,451,000 |
| Region I - Ilocos | | 3,960,000 | 3,960,000 |
| Regional Office - I | | 3,960,000 | 3,960,000 |
| Cordillera Administrative Region (CAR) | | 4,102,000 | 4,102,000 |
| Regional Office - CAR | | 4,102,000 | 4,102,000 |
| Region II - Cagayan Valley | | 4,045,000 | 4,045,000 |
| Regional Office - II | | 4,045,000 | 4,045,000 |

| | | | | |
|---|---|---|---|---|
| Region III - Central Luzon | | 5,474,000 | 5,474,000 |
| Regional Office - III | | 5,474,000 | 5,474,000 |
| Region IVA - CALABARZON | | 3,561,000 | 3,561,000 |
| Regional Office - IVA | | 3,561,000 | 3,561,000 |
| Region IVB - MIMAROPA | | 3,053,000 | 3,053,000 |
| Regional Office - IVB | | 3,053,000 | 3,053,000 |
| Region V - Bicol | | 4,275,000 | 4,275,000 |
| Regional Office - V | | 4,275,000 | 4,275,000 |
| Region VI - Western Visayas | | 4,017,000 | 4,017,000 |
| Regional Office - VI | | 4,017,000 | 4,017,000 |
| Negros Island Region (NIR) | | 1,573,000 | 1,573,000 |
| Regional Office - NIR | | 1,573,000 | 1,573,000 |
| Region VII - Central Visayas | | 4,266,000 | 4,266,000 |
| Regional Office - VII | | 4,266,000 | 4,266,000 |
| Region VIII - Eastern Visayas | | 3,959,000 | 3,959,000 |
| Regional Office - VIII | | 3,959,000 | 3,959,000 |
| Region IX - Zamboanga Peninsula | | 3,419,000 | 3,419,000 |
| Regional Office - IX | | 3,419,000 | 3,419,000 |
| Region X - Northern Mindanao | | 5,169,000 | 5,169,000 |
| Regional Office - X | | 5,169,000 | 5,169,000 |
| Region XI - Davao | | 47,627,000 | 47,627,000 |
| Regional Office - XI | | 47,627,000 | 47,627,000 |
| Region XII - SOCCSKSARGEN | | 4,610,000 | 4,610,000 |
| Regional Office - XII | | 4,610,000 | 4,610,000 |
| Region XIII - Caraga | | 5,315,000 | 5,315,000 |
| Regional Office - XIII | | 5,315,000 | 5,315,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 5,087,000 | 5,087,000 |
| Regional Office - BARMM | | 5,087,000 | 5,087,000 |
| Sub-total, Support to Operations | 214,345,000 | 837,725,000 | 1,052,070,000 |

| | | | | |
|---|---|---|---|---|
| Operations | | | | |
| CRIME PREVENTION AND SUPPRESSION PROGRAM | 197,002,027,000 | 20,732,943,000 | 6,272,210,000 | 224,007,180,000 |
| Conduct of Procurement, Transport, Storage and Distribution of Supplies and Materials, Including But Not Limited to Infrastructure Projects, Establishment, and the Maintenance of Equipment and Facilities | 2,776,155,000 | 11,067,184,000 | 6,272,210,000 | 20,115,549,000 |
| National Capital Region (NCR) | 2,776,155,000 | 6,475,624,000 | 6,172,210,000 | 15,423,989,000 |
| Central Office | 2,776,155,000 | 5,608,349,000 | 6,172,210,000 | 14,556,714,000 |
| Regional Office - NCR | | 867,275,000 | | 867,275,000 |
| Region I - Ilocos | | 317,619,000 | 3,200,000 | 320,819,000 |
| Regional Office - I | | 317,619,000 | 3,200,000 | 320,819,000 |
| Cordillera Administrative Region (CAR) | | 201,397,000 | 21,700,000 | 223,097,000 |
| Regional Office - CAR | | 201,397,000 | 21,700,000 | 223,097,000 |
| Region II - Cagayan Valley | | 266,477,000 | | 266,477,000 |
| Regional Office - II | | 266,477,000 | | 266,477,000 |
| Region III - Central Luzon | | 394,253,000 | | 394,253,000 |
| Regional Office - III | | 394,253,000 | | 394,253,000 |
| Region IVA - CALABARZON | | 289,432,000 | | 289,432,000 |
| Regional Office - IVA | | 289,432,000 | | 289,432,000 |
| Region IVB - MIMAROPA | | 204,603,000 | | 204,603,000 |
| Regional Office - IVB | | 204,603,000 | | 204,603,000 |
| Region V - Bicol | | 417,341,000 | | 417,341,000 |
| Regional Office - V | | 417,341,000 | | 417,341,000 |
| Region VI - Western Visayas | | 309,537,000 | | 309,537,000 |
| Regional Office - VI | | 309,537,000 | | 309,537,000 |
| Negros Island Region (NIR) | | 179,526,000 | 56,600,000 | 236,126,000 |
| Regional Office - NIR | | 179,526,000 | 56,600,000 | 236,126,000 |
| Region VII - Central Visayas | | 298,524,000 | | 298,524,000 |
| Regional Office - VII | | 298,524,000 | | 298,524,000 |
| Region VIII - Eastern Visayas | | 328,516,000 | 18,500,000 | 347,016,000 |
| Regional Office - VIII | | 328,516,000 | 18,500,000 | 347,016,000 |

| | | | |
|---|---|---|---|
| Region IX - Zamboanga Peninsula | | 287,180,000 | 287,180,000 |
| Regional Office - IX | | 287,180,000 | 287,180,000 |
| Region X - Northern Mindanao | | 265,620,000 | 265,620,000 |
| Regional Office - X | | 265,620,000 | 265,620,000 |
| Region XI - Davao | | 233,560,000 | 233,560,000 |
| Regional Office - XI | | 233,560,000 | 233,560,000 |
| Region XII - SOCCSKSARGEN | | 209,690,000 | 209,690,000 |
| Regional Office - XII | | 209,690,000 | 209,690,000 |
| Region XIII - Caraga | | 190,255,000 | 190,255,000 |
| Regional Office - XIII | | 190,255,000 | 190,255,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 198,030,000 | 198,030,000 |
| Regional Office - BARMM | | 198,030,000 | 198,030,000 |
| Conduct of Police Patrol Operations and Other Related Confidential Activities Against Dissidents, Subversives, Lawless Elements and Organized Crime Syndicates and Campaign Against Kidnapping, Trafficking of Women and Minors, Smuggling, Carnapping, Gunrunning, Illegal Fishing and Trafficking of Illegal Drugs | 194,087,332,000 | 8,191,020,000 | 202,278,352,000 |
| National Capital Region (NCR) | 194,087,332,000 | 3,303,330,000 | 197,390,662,000 |
| Central Office | 194,087,332,000 | 2,484,608,000 | 196,571,940,000 |
| Regional Office - NCR | | 818,722,000 | 818,722,000 |
| Region I - Ilocos | | 280,501,000 | 280,501,000 |
| Regional Office - I | | 280,501,000 | 280,501,000 |
| Cordillera Administrative Region (CAR) | | 266,521,000 | 266,521,000 |
| Regional Office - CAR | | 266,521,000 | 266,521,000 |
| Region II - Cagayan Valley | | 232,185,000 | 232,185,000 |
| Regional Office - II | | 232,185,000 | 232,185,000 |
| Region III - Central Luzon | | 367,567,000 | 367,567,000 |
| Regional Office - III | | 367,567,000 | 367,567,000 |
| Region IVA - CALABARZON | | 433,501,000 | 433,501,000 |
| Regional Office - IVA | | 433,501,000 | 433,501,000 |

| | | | | |
|---|---|---|---|---|
| Region IVB - MIMAROPA | | 193,629,000 | 193,629,000 |
| Regional Office - IVB | | 193,629,000 | 193,629,000 |
| Region V - Bicol | | 327,363,000 | 327,363,000 |
| Regional Office - V | | 327,363,000 | 327,363,000 |
| Region VI - Western Visayas | | 321,659,000 | 321,659,000 |
| Regional Office - VI | | 321,659,000 | 321,659,000 |
| Negros Island Region (NIR) | | 205,786,000 | 205,786,000 |
| Regional Office - NIR | | 205,786,000 | 205,786,000 |
| Region VII - Central Visayas | | 307,015,000 | 307,015,000 |
| Regional Office - VII | | 307,015,000 | 307,015,000 |
| Region VIII - Eastern Visayas | | 303,716,000 | 303,716,000 |
| Regional Office - VIII | | 303,716,000 | 303,716,000 |
| Region IX - Zamboanga Peninsula | | 297,309,000 | 297,309,000 |
| Regional Office - IX | | 297,309,000 | 297,309,000 |
| Region X - Northern Mindanao | | 294,048,000 | 294,048,000 |
| Regional Office - X | | 294,048,000 | 294,048,000 |
| Region XI - Davao | | 289,328,000 | 289,328,000 |
| Regional Office - XI | | 289,328,000 | 289,328,000 |
| Region XII - SOCCSKSARGEN | | 244,926,000 | 244,926,000 |
| Regional Office - XII | | 244,926,000 | 244,926,000 |
| Region XIII - Caraga | | 236,077,000 | 236,077,000 |
| Regional Office - XIII | | 236,077,000 | 236,077,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 286,559,000 | 286,559,000 |
| Regional Office - BARMM | | 286,559,000 | 286,559,000 |
| Conduct of Intelligence and Counterintelligence Activities | 80,915,000 | 1,121,424,000 | 1,202,339,000 |
| National Capital Region (NCR) | 80,915,000 | 792,351,000 | 873,266,000 |
| Central Office | 80,915,000 | 763,586,000 | 844,501,000 |
| Regional Office - NCR | | 28,765,000 | 28,765,000 |

| | | | |
|---|---|---|---|
| Region I - Ilocos | 18,191,000 | 18,191,000 | |
| Regional Office - I | 18,191,000 | 18,191,000 | |
| Cordillera Administrative Region (CAR) | 16,217,000 | 16,217,000 | |
| Regional Office - CAR | 16,217,000 | 16,217,000 | |
| Region II - Cagayan Valley | 16,572,000 | 16,572,000 | |
| Regional Office - II | 16,572,000 | 16,572,000 | |
| Region III - Central Luzon | 25,813,000 | 25,813,000 | |
| Regional Office - III | 25,813,000 | 25,813,000 | |
| Region IVA - CALABARZON | 24,197,000 | 24,197,000 | |
| Regional Office - IVA | 24,197,000 | 24,197,000 | |
| Region IVB - MIMAROPA | 12,882,000 | 12,882,000 | |
| Regional Office - IVB | 12,882,000 | 12,882,000 | |
| Region V - Bicol | 20,436,000 | 20,436,000 | |
| Regional Office - V | 20,436,000 | 20,436,000 | |
| Region VI - Western Visayas | 20,606,000 | 20,606,000 | |
| Regional Office - VI | 20,606,000 | 20,606,000 | |
| Negros Island Region (NIR) | 15,365,000 | 15,365,000 | |
| Regional Office - NIR | 15,365,000 | 15,365,000 | |
| Region VII - Central Visayas | 20,487,000 | 20,487,000 | |
| Regional Office - VII | 20,487,000 | 20,487,000 | |
| Region VIII - Eastern Visayas | 22,257,000 | 22,257,000 | |
| Regional Office - VIII | 22,257,000 | 22,257,000 | |
| Region IX - Zamboanga Peninsula | 20,235,000 | 20,235,000 | |
| Regional Office - IX | 20,235,000 | 20,235,000 | |
| Region X - Northern Mindanao | 22,414,000 | 22,414,000 | |
| Regional Office - X | 22,414,000 | 22,414,000 | |
| Region XI - Davao | 17,625,000 | 17,625,000 | |
| Regional Office - XI | 17,625,000 | 17,625,000 | |

| | | | |
|---|---|---|---|
| Region XII - SOCCSKSARGEN | | 16,357,000 | 16,357,000 |
| Regional Office - XII | | 16,357,000 | 16,357,000 |
| Region XIII - Caraga | | 18,135,000 | 18,135,000 |
| Regional Office - XIII | | 18,135,000 | 18,135,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 21,284,000 | 21,284,000 |
| Regional Office - BARMM | | 21,284,000 | 21,284,000 |
| Conduct of Community Awareness, Public Relations Activities and Community Work and Development, Including Disaster Preparedness, Community Organization and Mobilization, Community Development, Relief Operations and Other Related Activities which are Confidential in Nature | 57,625,000 | 353,315,000 | 410,940,000 |
| National Capital Region (NCR) | 57,625,000 | 279,878,000 | 337,503,000 |
| Central Office | 57,625,000 | 274,028,000 | 331,653,000 |
| Regional Office - NCR | | 5,850,000 | 5,850,000 |
| Region I - Ilocos | | 3,634,000 | 3,634,000 |
| Regional Office - I | | 3,634,000 | 3,634,000 |
| Cordillera Administrative Region (CAR) | | 4,324,000 | 4,324,000 |
| Regional Office - CAR | | 4,324,000 | 4,324,000 |
| Region II - Cagayan Valley | | 4,999,000 | 4,999,000 |
| Regional Office - II | | 4,999,000 | 4,999,000 |
| Region III - Central Luzon | | 4,774,000 | 4,774,000 |
| Regional Office - III | | 4,774,000 | 4,774,000 |
| Region IVA - CALABARZON | | 4,784,000 | 4,784,000 |
| Regional Office - IVA | | 4,784,000 | 4,784,000 |
| Region IVB - MIMAROPA | | 2,365,000 | 2,365,000 |
| Regional Office - IVB | | 2,365,000 | 2,365,000 |
| Region V - Bicol | | 4,955,000 | 4,955,000 |
| Regional Office - V | | 4,955,000 | 4,955,000 |
| Region VI - Western Visayas | | 4,690,000 | 4,690,000 |
| Regional Office - VI | | 4,690,000 | 4,690,000 |

| | | | | |
|---|---|---|---|---|
| Negros Island Region (NIR) | | 3,786,000 | 3,786,000 |
| Regional Office - NIR | | 3,786,000 | 3,786,000 |
| Region VII - Central Visayas | | 3,483,000 | 3,483,000 |
| Regional Office - VII | | 3,483,000 | 3,483,000 |
| Region VIII - Eastern Visayas | | 4,430,000 | 4,430,000 |
| Regional Office - VIII | | 4,430,000 | 4,430,000 |
| Region IX - Zamboanga Peninsula | | 5,343,000 | 5,343,000 |
| Regional Office - IX | | 5,343,000 | 5,343,000 |
| Region X - Northern Mindanao | | 4,718,000 | 4,718,000 |
| Regional Office - X | | 4,718,000 | 4,718,000 |
| Region XI - Davao | | 4,685,000 | 4,685,000 |
| Regional Office - XI | | 4,685,000 | 4,685,000 |
| Region XII - SOCCSKSARGEN | | 4,140,000 | 4,140,000 |
| Regional Office - XII | | 4,140,000 | 4,140,000 |
| Region XIII - Caraga | | 4,833,000 | 4,833,000 |
| Regional Office - XIII | | 4,833,000 | 4,833,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 3,494,000 | 3,494,000 |
| Regional Office - BARMM | | 3,494,000 | 3,494,000 |
| CRIME INVESTIGATION PROGRAM | 94,267,000 | 742,380,000 | 836,647,000 |
| Conduct of Criminal Investigation and Other Related Confidential Activities | 94,267,000 | 742,380,000 | 836,647,000 |
| National Capital Region (NCR) | 94,267,000 | 480,334,000 | 574,601,000 |
| Central Office | 94,267,000 | 406,969,000 | 501,236,000 |
| Regional Office - NCR | | 73,365,000 | 73,365,000 |
| Region I - Ilocos | | 12,790,000 | 12,790,000 |
| Regional Office - I | | 12,790,000 | 12,790,000 |
| Cordillera Administrative Region (CAR) | | 12,534,000 | 12,534,000 |
| Regional Office - CAR | | 12,534,000 | 12,534,000 |
| Region II - Cagayan Valley | | 9,287,000 | 9,287,000 |
| Regional Office - II | | 9,287,000 | 9,287,000 |

| | | |
|---|---|---|
| Region III - Central Luzon | 22,489,000 | 22,489,000 |
| Regional Office - III | 22,489,000 | 22,489,000 |
| Region IVA - CALABARZON | 24,921,000 | 24,921,000 |
| Regional Office - IVA | 24,921,000 | 24,921,000 |
| Region IVB - MIMAROPA | 7,954,000 | 7,954,000 |
| Regional Office - IVB | 7,954,000 | 7,954,000 |
| Region V - Bicol | 13,166,000 | 13,166,000 |
| Regional Office - V | 13,166,000 | 13,166,000 |
| Region VI - Western Visayas | 18,460,000 | 18,460,000 |
| Regional Office - VI | 18,460,000 | 18,460,000 |
| Negros Island Region (NIR) | 10,968,000 | 10,968,000 |
| Regional Office - NIR | 10,968,000 | 10,968,000 |
| Region VII - Central Visayas | 25,959,000 | 25,959,000 |
| Regional Office - VII | 25,959,000 | 25,959,000 |
| Region VIII - Eastern Visayas | 12,837,000 | 12,837,000 |
| Regional Office - VIII | 12,837,000 | 12,837,000 |
| Region IX - Zamboanga Peninsula | 15,010,000 | 15,010,000 |
| Regional Office - IX | 15,010,000 | 15,010,000 |
| Region X - Northern Mindanao | 15,065,000 | 15,065,000 |
| Regional Office - X | 15,065,000 | 15,065,000 |
| Region XI - Davao | 23,891,000 | 23,891,000 |
| Regional Office - XI | 23,891,000 | 23,891,000 |
| Region XII - SOCCSKSARGEN | 10,629,000 | 10,629,000 |
| Regional Office - XII | 10,629,000 | 10,629,000 |
| Region XIII - Caraga | 9,986,000 | 9,986,000 |
| Regional Office - XIII | 9,986,000 | 9,986,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 16,100,000 | 16,100,000 |
| Regional Office - BARMM | 16,100,000 | 16,100,000 |

| | | | | | |
|---|---|---|---|---|---|
| POLICE EDUCATION PROGRAM | 1,209,705,000 | 381,438,000 | | 1,591,143,000 |
| Research and Development Activities | 4,186,000 | 341,000 | | 4,527,000 |
| National Capital Region (NCR) | 4,186,000 | 341,000 | | 4,527,000 |
| Central Office | 4,186,000 | 341,000 | | 4,527,000 |
| Education and Training Program | 1,205,519,000 | 381,097,000 | | 1,586,616,000 |
| National Capital Region (NCR) | 1,205,519,000 | 381,097,000 | | 1,586,616,000 |
| Central Office | 1,205,519,000 | 205,605,000 | | 1,411,124,000 |
| Philippine National Police Academy | | 175,492,000 | | 175,492,000 |
| Sub-total, Operations | 198,305,999,000 | 21,856,761,000 | 6,272,210,000 | 226,434,970,000 |
| Total, Regular Programs | 210,129,908,000 | 23,960,689,000 | 6,272,210,000 | 240,362,807,000 |
| **PROJECTS** | | | | |
| Locally-Funded Project(s) | | | | |
| PNP Project Convergence on Manila Bay Rehabilitation | | 26,982,000 | | 26,982,000 |
| National Capital Region (NCR) | | 26,982,000 | | 26,982,000 |
| Central Office | | 26,982,000 | | 26,982,000 |
| Philippine Anti-Illegal Drugs Strategy | | 546,276,000 | | 546,276,000 |
| National Capital Region (NCR) | | 546,276,000 | | 546,276,000 |
| Central Office | | 546,276,000 | | 546,276,000 |
| End of Local Communist Armed Conflict (ELCAC) | | 1,084,433,000 | | 1,084,433,000 |
| National Capital Region (NCR) | | 155,000,000 | | 155,000,000 |
| Central Office | | 100,000,000 | | 100,000,000 |
| Regional Office - NCR | | 55,000,000 | | 55,000,000 |
| Region I - Ilocos | | 60,000,000 | | 60,000,000 |
| Regional Office - I | | 60,000,000 | | 60,000,000 |
| Cordillera Administrative Region (CAR) | | 50,000,000 | | 50,000,000 |
| Regional Office - CAR | | 50,000,000 | | 50,000,000 |
| Region II - Cagayan Valley | | 55,000,000 | | 55,000,000 |
| Regional Office - II | | 55,000,000 | | 55,000,000 |

| | | |
|---|---|---|
| Region III - Central Luzon | 61,433,000 | 61,433,000 |
| Regional Office - III | 61,433,000 | 61,433,000 |
| Region IVA - CALABARZON | 62,000,000 | 62,000,000 |
| Regional Office - IVA | 62,000,000 | 62,000,000 |
| Region IVB - MIMAROPA | 40,000,000 | 40,000,000 |
| Regional Office - IVB | 40,000,000 | 40,000,000 |
| Region V - Bicol | 60,000,000 | 60,000,000 |
| Regional Office - V | 60,000,000 | 60,000,000 |
| Region VI - Western Visayas | 49,824,000 | 49,824,000 |
| Regional Office - VI | 49,824,000 | 49,824,000 |
| Negros Island Region (NIR) | 18,087,000 | 18,087,000 |
| Regional Office - NIR | 18,087,000 | 18,087,000 |
| Region VII - Central Visayas | 52,089,000 | 52,089,000 |
| Regional Office - VII | 52,089,000 | 52,089,000 |
| Region VIII - Eastern Visayas | 60,000,000 | 60,000,000 |
| Regional Office - VIII | 60,000,000 | 60,000,000 |
| Region IX - Zamboanga Peninsula | 65,000,000 | 65,000,000 |
| Regional Office - IX | 65,000,000 | 65,000,000 |
| Region X - Northern Mindanao | 61,000,000 | 61,000,000 |
| Regional Office - X | 61,000,000 | 61,000,000 |
| Region XI - Davao | 60,000,000 | 60,000,000 |
| Regional Office - XI | 60,000,000 | 60,000,000 |
| Region XII - SOCCSKSARGEN | 60,000,000 | 60,000,000 |
| Regional Office - XII | 60,000,000 | 60,000,000 |
| Region XIII - Caraga | 60,000,000 | 60,000,000 |
| Regional Office - XIII | 60,000,000 | 60,000,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 55,000,000 | 55,000,000 |
| Regional Office - BARMM | 55,000,000 | 55,000,000 |

| | | | | |
|---|---|---|---|---|
| Operational Requirements of the PNP Integrity Monitoring and Enforcement Group (IMEG) | | 20,000,000 | | 20,000,000 |
| National Capital Region (NCR) | | 20,000,000 | | 20,000,000 |
| Central Office | | 20,000,000 | | 20,000,000 |
| Quick Response Fund | | 50,000,000 | | 50,000,000 |
| National Capital Region (NCR) | | 50,000,000 | | 50,000,000 |
| Central Office | | 50,000,000 | | 50,000,000 |
| PNP Project Convergence on Pasig River Urban Development | | 19,349,000 | | 19,349,000 |
| National Capital Region (NCR) | | 19,349,000 | | 19,349,000 |
| Central Office | | 19,349,000 | | 19,349,000 |
| Sub-total, Locally-Funded Project(s) | | 1,747,040,000 | | 1,747,040,000 |
| Total, Project(s) | | 1,747,040,000 | | 1,747,040,000 |
| **TOTAL NEW APPROPRIATIONS** | **P 210,129,908,000** | **P 25,707,729,000** | **P 6,272,210,000** | **P 242,109,847,000** |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 3,478,614 |
| Total Permanent Positions | 3,478,614 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 294,408 |
| Representation Allowance | 1,596 |
| Transportation Allowance | 1,596 |
| Clothing and Uniform Allowance | 85,869 |
| Honoraria | 203,731 |
| Mid-Year Bonus - Civilian | 289,885 |
| Year End Bonus | 289,885 |
| Cash Gift | 61,335 |
| Productivity Enhancement Incentive | 61,335 |
| Step Increment | 8,697 |
| Medical Allowance | 85,869 |
| Total Other Compensation Common to All | 1,384,206 |

| | | |
|---|---|---|
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 54,775 | |
| Longevity Pay | 15,557 | |
| Other Personnel Benefits | 21,543 | |
| Total Other Compensation for Specific Groups | 91,875 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 29,440 | |
| PhilHealth Contributions | 86,870 | |
| Employees Compensation Insurance Premiums | 14,720 | |
| Loyalty Award - Civilian | 21,180 | |
| Terminal Leave | 127,776 | |
| Total Other Benefits | 279,986 | |
| Military/Uniformed Personnel | | |
| Basic Pay | | |
| Base Pay | 100,549,285 | |
| Creation of New Positions | 697,179 | |
| Total Basic Pay | 101,246,464 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 5,386,104 | |
| Clothing/ Uniform Allowance | 3,034,717 | |
| Subsistence Allowance | 28,669,783 | |
| Laundry Allowance | 86,704 | |
| Quarters Allowance | 1,207,610 | |
| Longevity Pay | 17,777,201 | |
| Mid-Year Bonus - Military/Uniformed Personnel | 8,379,107 | |
| Year-end Bonus | 8,379,107 | |
| Cash Gift | 1,122,105 | |
| Productivity Enhancement Incentive | 1,122,105 | |
| Total Other Compensation Common to All | 75,164,543 | |
| Other Compensation for Specific Groups | | |
| Hazardous Duty Pay | 887,140 | |
| Special Duty Allowance | 166,974 | |
| Flying Pay | 34,792 | |
| Overseas Allowance | 134,555 | |
| Sea Duty Pay | 363,075 | |
| Combat Incentive Pay | 4,936,896 | |
| Hazard Duty Pay | 1,447,282 | |
| Training Subsistence Allowance | 244,072 | |
| Civil Disturbance Control Subsistence Allowance | 111,524 | |
| Hardship Allowance | 602 | |
| Combat Duty Pay | 6,958,764 | |
| Incentive Pay | 26,581 | |
| Instructor's Duty Pay | 170,821 | |
| Medal of Valor Award | 82,500 | |

| | |
|---|---|
| Hospitalization Expenses | 99,233 |
| Specialist's Pay | 34,187 |
| Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 2,185,837 |
| Total Other Compensation for Specific Groups | 17,884,835 |
| Other Benefits | |
| Special Group Term Insurance | 16,158 |
| PAG-IBIG Contributions | 538,610 |
| PhilHealth Contributions | 2,513,618 |
| Employees Compensation Insurance Premiums | 269,305 |
| Retirement Gratuity | 3,093,157 |
| Terminal Leave | 4,168,537 |
| Total Other Benefits | 10,599,385 |
| Total Personnel Services | 210,129,908 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 314,146 |
| Training and Scholarship Expenses | 1,292,658 |
| Supplies and Materials Expenses | 16,022,616 |
| Utility Expenses | 1,588,471 |
| Communication Expenses | 948,928 |
| Awards/Rewards and Prizes | 5,329 |
| Survey, Research, Exploration and Development Expenses | 80 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Intelligence Expenses | 813,029 |
| Professional Services | 61,715 |
| General Services | 155,198 |
| Repairs and Maintenance | 1,461,098 |
| Financial Assistance/Subsidy | 1,742,099 |
| Taxes, Insurance Premiums and Other Fees | 293,858 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 2,674 |
| Printing and Publication Expenses | 203,571 |
| Representation Expenses | 2,894 |
| Transportation and Delivery Expenses | 23,344 |
| Rent/Lease Expenses | 342,393 |
| Subscription Expenses | 84,129 |
| Other Maintenance and Operating Expenses | 349,499 |
| Total Maintenance and Other Operating Expenses | 25,707,729 |
| Total Current Operating Expenditures | 235,837,637 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 1,499,350 |
| Machinery and Equipment Outlay | 3,569,264 |
| Transportation Equipment Outlay | 1,203,596 |
| Total Capital Outlays | 6,272,210 |
| TOTAL NEW APPROPRIATIONS | 242,109,847 |

## K. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder . . . . . P 1,237,473,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 94,920,000 | P 96,076,000 | P | P 190,996,000 |
| Operations | 351,235,000 | 533,157,000 | 161,691,000 | 1,046,083,000 |
| PUBLIC SAFETY EDUCATION PROGRAM | 351,235,000 | 533,157,000 | 161,691,000 | 1,046,083,000 |
| Total, Regular Programs | 446,155,000 | 629,233,000 | 161,691,000 | 1,237,079,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 394,000 | | 394,000 |
| Total, Project(s) | | 394,000 | | 394,000 |
| TOTAL NEW APPROPRIATIONS | P 446,155,000 | P 629,627,000 | P 161,691,000 | P 1,237,473,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements**. The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PPSC shall post said reports on its website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 82,713,000 | P 96,076,000 | P | P 178,789,000 |
| Administration of Personnel Benefits | 12,207,000 | | | 12,207,000 |
| Sub-total, General Administration and Support | 94,920,000 | 96,076,000 | | 190,996,000 |

| | | | | |
|---|---|---|---|---|
| Operations | | | | |
| PUBLIC SAFETY EDUCATION PROGRAM | 351,235,000 | 533,157,000 | 161,691,000 | 1,046,083,000 |
| Research and Development Activities | 34,999,000 | 843,000 | | 35,842,000 |
| Education and Training Program | 316,236,000 | 532,314,000 | 161,691,000 | 1,010,241,000 |
| Sub-total, Operations | 351,235,000 | 533,157,000 | 161,691,000 | 1,046,083,000 |
| Total, Regular Programs | 446,155,000 | 629,233,000 | 161,691,000 | 1,237,079,000 |
| **PROJECTS** | | | | |
| Locally-Funded Project(s) | | | | |
| Enhancement of Electronics Student Information System (ESIS) | | 394,000 | | 394,000 |
| Sub-total, Locally-Funded Project(s) | | 394,000 | | 394,000 |
| Total, Project(s) | | 394,000 | | 394,000 |
| TOTAL NEW APPROPRIATIONS | P 446,155,000 | P 629,627,000 | P 161,691,000 | P 1,237,473,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 96,805 |
| Total Permanent Positions | 96,805 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 4,128 |
| Representation Allowance | 1,140 |
| Transportation Allowance | 1,140 |
| Clothing and Uniform Allowance | 1,204 |
| Honoraria | 145,649 |
| Mid-Year Bonus - Civilian | 8,067 |
| Year End Bonus | 8,067 |
| Cash Gift | 860 |
| Productivity Enhancement Incentive | 860 |
| Step Increment | 242 |
| Medical Allowance | 1,204 |
| Total Other Compensation Common to All | 172,561 |

| | | |
|---|---|---|
| Other Compensation for Specific Groups | | |
| Lump-sum for Filling of Positions - Civilian | 11,845 | |
| Total Other Compensation for Specific Groups | 11,845 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 413 | |
| PhilHealth Contributions | 2,301 | |
| Employees Compensation Insurance Premiums | 206 | |
| Loyalty Award - Civilian | 85 | |
| Terminal Leave | 362 | |
| Total Other Benefits | 3,367 | |
| Military/Uniformed Personnel | | |
| Basic Pay | | |
| Base Pay | 96,682 | |
| Total Basic Pay | 96,682 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 4,800 | |
| Clothing/ Uniform Allowance | 13,280 | |
| Subsistence Allowance | 25,550 | |
| Mid-Year Bonus - Military/Uniformed Personnel | 8,057 | |
| Year-end Bonus | 8,057 | |
| Cash Gift | 1,000 | |
| Productivity Enhancement Incentive | 1,000 | |
| Total Other Compensation Common to All | 61,744 | |
| Other Benefits | | |
| Special Group Term Insurance | 14 | |
| PAG-IBIG Contributions | 480 | |
| PhilHealth Contributions | 2,417 | |
| Employees Compensation Insurance Premiums | 240 | |
| Total Other Benefits | 3,151 | |
| Total Personnel Services | 446,155 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 43,058 | |
| Training and Scholarship Expenses | 125,214 | |
| Supplies and Materials Expenses | 219,143 | |
| Utility Expenses | 29,727 | |
| Communication Expenses | 53,321 | |
| Survey, Research, Exploration and Development Expenses | 148 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 370 | |

| | | |
|---|---|---|
| Professional Services | 6,494 | |
| General Services | 17,146 | |
| Repairs and Maintenance | 92,171 | |
| Taxes, Insurance Premiums and Other Fees | 303 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 153 | |
| Printing and Publication Expenses | 4,142 | |
| Representation Expenses | 6,854 | |
| Rent/Lease Expenses | 29,383 | |
| Membership Dues and Contributions to Organizations | 126 | |
| Subscription Expenses | 1,874 | |
| Total Maintenance and Other Operating Expenses | 629,627 | |
| Total Current Operating Expenditures | 1,075,782 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 143,206 | |
| Machinery and Equipment Outlay | 8,440 | |
| Furniture, Fixtures and Books Outlay | 10,045 | |
| Total Capital Outlays | 161,691 | |
| TOTAL NEW APPROPRIATIONS | 1,237,473 | |

**GENERAL SUMMARY**
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 4,762,420,000 | P 3,396,546,000 | P 1,781,653,000 | P 9,940,619,000 |
| B. BUREAU OF FIRE PROTECTION | 34,645,592,000 | 3,097,160,000 | 362,635,000 | 38,105,387,000 |
| C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY | 24,683,144,000 | 9,253,768,000 | 491,427,000 | 34,428,339,000 |
| D. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL | 22,533,000 | 101,313,000 | | 123,846,000 |
| E. LOCAL GOVERNMENT ACADEMY | 44,561,000 | 508,572,000 | | 553,133,000 |
| F. NATIONAL COMMISSION ON MUSLIM FILIPINOS | 767,030,000 | 400,509,000 | 10,000,000 | 1,177,539,000 |
| G. NATIONAL POLICE COMMISSION | 1,807,735,000 | 386,081,000 | 122,039,000 | 2,315,855,000 |
| H. NATIONAL YOUTH COMMISSION | 87,780,000 | 208,134,000 | | 295,914,000 |
| I. PHILIPPINE COMMISSION ON WOMEN | 65,483,000 | 112,069,000 | | 177,552,000 |
| J. PHILIPPINE NATIONAL POLICE | 210,129,908,000 | 25,707,729,000 | 6,272,210,000 | 242,109,847,000 |
| K. PHILIPPINE PUBLIC SAFETY COLLEGE | 446,155,000 | 629,627,000 | 161,691,000 | 1,237,473,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT | P 277,462,341,000 | P 43,801,508,000 | P 9,201,655,000 | P 330,465,504,000 |

## XVIII. DEPARTMENT OF JUSTICE

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 13,554,638,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 1,266,547,000 | P 602,776,000 | P 2,193,233,000 | P 4,062,556,000 |
| Support to Operations | 46,888,000 | 106,764,000 | | 153,652,000 |
| Operations | 8,155,971,000 | 902,949,000 | 145,372,000 | 9,204,292,000 |
| LAW ENFORCEMENT PROGRAM | 7,997,413,000 | 848,478,000 | 145,372,000 | 8,991,263,000 |
| CORRECTIONS PROGRAM | 33,074,000 | 10,120,000 | | 43,194,000 |
| LEGAL SERVICES PROGRAM | 125,484,000 | 44,351,000 | | 169,835,000 |
| Total, Regular Programs | 9,469,406,000 | 1,612,489,000 | 2,338,605,000 | 13,420,500,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 124,138,000 | 10,000,000 | 134,138,000 |
| Total, Project(s) | | 124,138,000 | 10,000,000 | 134,138,000 |
| TOTAL NEW APPROPRIATIONS | P 9,469,406,000 | P 1,736,627,000 | P 2,348,605,000 | P 13,554,638,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Department of Justice (DOJ) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DOJ shall post said reports on its website.

The DOJ shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | | |
|---|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | | |
| General Administration and Support | | | | | |
| General Management and Supervision | P 808,345,000 | P 602,776,000 | P 2,193,233,000 | P 3,604,354,000 | |
| National Capital Region (NCR) | 808,345,000 | 602,776,000 | 2,193,233,000 | 3,604,354,000 | |
| Central Office | 808,345,000 | 602,776,000 | 2,193,233,000 | 3,604,354,000 | |
| Administration of Personnel Benefits | 458,202,000 | | | 458,202,000 | |
| National Capital Region (NCR) | 458,202,000 | | | 458,202,000 | |
| Central Office | 458,202,000 | | | 458,202,000 | |
| Sub-total, General Administration and Support | 1,266,547,000 | 602,776,000 | 2,193,233,000 | 4,062,556,000 | |
| Support to Operations | | | | | |
| Planning and Management Services | 24,815,000 | 9,445,000 | | 34,260,000 | |
| National Capital Region (NCR) | 24,815,000 | 9,445,000 | | 34,260,000 | |
| Central Office | 24,815,000 | 9,445,000 | | 34,260,000 | |
| Information and Communications Technology Services | 22,073,000 | 97,319,000 | | 119,392,000 | |
| National Capital Region (NCR) | 22,073,000 | 97,319,000 | | 119,392,000 | |
| Central Office | 22,073,000 | 97,319,000 | | 119,392,000 | |
| Sub-total, Support to Operations | 46,888,000 | 106,764,000 | | 153,652,000 | |
| Operations | | | | | |
| LAW ENFORCEMENT PROGRAM | 7,997,413,000 | 848,478,000 | 145,372,000 | 8,991,263,000 | |
| PROSECUTION SUB-PROGRAM | 7,907,706,000 | 196,237,000 | 136,000,000 | 8,239,943,000 | |
| Investigation and Prosecution Services | 7,907,706,000 | 196,237,000 | 136,000,000 | 8,239,943,000 | |
| National Capital Region (NCR) | 7,907,706,000 | 196,237,000 | 136,000,000 | 8,239,943,000 | |
| Central Office | 7,907,706,000 | 196,237,000 | 136,000,000 | 8,239,943,000 | |
| WITNESS PROTECTION SUB-PROGRAM | 58,372,000 | 557,681,000 | 9,372,000 | 625,425,000 | |
| Witness Protection, Security and Benefit Services | 58,372,000 | 557,681,000 | 9,372,000 | 625,425,000 | |
| National Capital Region (NCR) | 58,372,000 | 557,681,000 | 9,372,000 | 625,425,000 | |
| Central Office | 58,372,000 | 557,681,000 | 9,372,000 | 625,425,000 | |

| | | | |
|---|---|---|---|
| SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM | 31,335,000 | 94,560,000 | 125,895,000 |
| Special Protection of Children Pursuant to E.O. 53, s. 2011 | | 10,955,000 | 10,955,000 |
| National Capital Region (NCR) | | 10,955,000 | 10,955,000 |
| Central Office | | 10,955,000 | 10,955,000 |
| Anti-Trafficking in Persons Enforcement Pursuant to R.A. No. 9208 | 331,000 | 69,559,000 | 69,890,000 |
| National Capital Region (NCR) | 331,000 | 69,559,000 | 69,890,000 |
| Central Office | 331,000 | 69,559,000 | 69,890,000 |
| Competition Enforcement Pursuant to R.A. No. 10667 | 10,819,000 | 1,773,000 | 12,592,000 |
| National Capital Region (NCR) | 10,819,000 | 1,773,000 | 12,592,000 |
| Central Office | 10,819,000 | 1,773,000 | 12,592,000 |
| Anti-Cybercrime Enforcement Pursuant to R.A. No. 10175 | 20,185,000 | 12,273,000 | 32,458,000 |
| National Capital Region (NCR) | 20,185,000 | 12,273,000 | 32,458,000 |
| Central Office | 20,185,000 | 12,273,000 | 32,458,000 |
| CORRECTIONS PROGRAM | 33,074,000 | 10,120,000 | 43,194,000 |
| Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency | 31,445,000 | 4,218,000 | 35,663,000 |
| National Capital Region (NCR) | 31,445,000 | 4,218,000 | 35,663,000 |
| Central Office | 31,445,000 | 4,218,000 | 35,663,000 |
| Victims Compensation Services Pursuant to R.A. No. 7309 | 1,629,000 | 5,902,000 | 7,531,000 |
| National Capital Region (NCR) | 1,629,000 | 5,902,000 | 7,531,000 |
| Central Office | 1,629,000 | 5,902,000 | 7,531,000 |
| LEGAL SERVICES PROGRAM | 125,484,000 | 44,351,000 | 169,835,000 |
| Rendition of Various Legal Services (with the Secretary of Justice as Attorney General) | 125,484,000 | 34,960,000 | 160,444,000 |
| National Capital Region (NCR) | 125,484,000 | 34,960,000 | 160,444,000 |
| Central Office | 125,484,000 | 34,960,000 | 160,444,000 |
| Attendance to the Negotiation and Implementation of Economic Agreements | | 9,391,000 | 9,391,000 |

| | | | | | |
|---|---|---|---|---|---|
| National Capital Region (NCR) | | 9,391,000 | | | 9,391,000 |
| Central Office | | 9,391,000 | | | 9,391,000 |
| Sub-total, Operations | 8,155,971,000 | 902,949,000 | | 145,372,000 | 9,204,292,000 |
| Total, Regular Programs | 9,469,406,000 | 1,612,489,000 | P | 2,338,605,000 | 13,420,500,000 |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| One Stop Shop Assistance and Complaints Handling Program | | 9,821,000 | | | 9,821,000 |
| National Capital Region (NCR) | | 9,821,000 | | | 9,821,000 |
| Central Office | | 9,821,000 | | | 9,821,000 |
| Criminal Code Committee | | 5,108,000 | | | 5,108,000 |
| National Capital Region (NCR) | | 5,108,000 | | | 5,108,000 |
| Central Office | | 5,108,000 | | | 5,108,000 |
| National Justice Information System (NJIS) | | 10,070,000 | | | 10,070,000 |
| National Capital Region (NCR) | | 10,070,000 | | | 10,070,000 |
| Central Office | | 10,070,000 | | | 10,070,000 |
| Philippine Anti-Illegal Drugs Strategy (PADS) | | 9,877,000 | | | 9,877,000 |
| National Capital Region (NCR) | | 9,877,000 | | | 9,877,000 |
| Central Office | | 9,877,000 | | | 9,877,000 |
| Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons) | | 29,584,000 | | | 29,584,000 |
| National Capital Region (NCR) | | 29,584,000 | | | 29,584,000 |
| Central Office | | 29,584,000 | | | 29,584,000 |
| National Coordination Center Against Anti-Online Sexual Abuse or Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (CSAEM) | | 35,661,000 | | 10,000,000 | 45,661,000 |
| National Capital Region (NCR) | | 35,661,000 | | 10,000,000 | 45,661,000 |
| Central Office | | 35,661,000 | | 10,000,000 | 45,661,000 |

| | | | | | |
|---|---|---|---|---|---|
| Refugees and Stateless Persons Protection Unit | | 24,017,000 | | 24,017,000 |
| National Capital Region (NCR) | | 24,017,000 | | 24,017,000 |
| Central Office | | 24,017,000 | | 24,017,000 |
| Sub-total, Locally-Funded Project(s) | | 124,138,000 | 10,000,000 | 134,138,000 |
| Total, Project(s) | | 124,138,000 | 10,000,000 | 134,138,000 |
| **TOTAL NEW APPROPRIATIONS** | P 9,469,406,000 | P 1,736,627,000 | P 2,348,605,000 | P 13,554,638,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 6,658,337 |
| Total Permanent Positions | 6,658,337 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 142,200 |
| Representation Allowance | 323,244 |
| Transportation Allowance | 318,150 |
| Clothing and Uniform Allowance | 41,475 |
| Honoraria | 14,325 |
| Mid-Year Bonus - Civilian | 554,861 |
| Year End Bonus | 554,861 |
| Cash Gift | 29,625 |
| Productivity Enhancement Incentive | 29,625 |
| Step Increment | 16,644 |
| Medical Allowance | 41,475 |
| Total Other Compensation Common to All | 2,066,485 |
| Other Compensation for Specific Groups | |
| Inquest Allowance | 68,496 |
| Anniversary Bonus - Civilian | 17,697 |
| Total Other Compensation for Specific Groups | 86,193 |
| Other Benefits | |
| PAG-IBIG Contributions | 14,221 |
| PhilHealth Contributions | 116,462 |
| Employees Compensation Insurance Premiums | 7,111 |
| Retirement Gratuity | 310,252 |
| Loyalty Award - Civilian | 5,920 |
| Terminal Leave | 147,950 |

| | |
|---|---|
| Total Other Benefits | 601,916 |
| Non-Permanent Positions | 56,475 |
| Total Personnel Services | 9,469,406 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 64,131 |
| Training and Scholarship Expenses | 131,031 |
| Supplies and Materials Expenses | 133,260 |
| Utility Expenses | 90,342 |
| Communication Expenses | 177,557 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 364,846 |
| Extraordinary and Miscellaneous Expenses | 41,430 |
| Professional Services | 157,286 |
| General Services | 200,342 |
| Repairs and Maintenance | 9,370 |
| Taxes, Insurance Premiums and Other Fees | 32,711 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 463 |
| Printing and Publication Expenses | 5,875 |
| Representation Expenses | 48,570 |
| Transportation and Delivery Expenses | 2,015 |
| Rent/Lease Expenses | 35,800 |
| Subscription Expenses | 61,598 |
| Other Maintenance and Operating Expenses | 180,000 |
| Total Maintenance and Other Operating Expenses | 1,736,627 |
| Total Current Operating Expenditures | 11,206,033 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 1,712,869 |
| Machinery and Equipment Outlay | 19,372 |
| Furniture, Fixtures and Books Outlay | 616,364 |
| Total Capital Outlays | 2,348,605 |
| TOTAL NEW APPROPRIATIONS | 13,554,638 |

## B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder . . . . . P 11,918,865,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 1,717,944,000 | P 207,051,000 | P 25,500,000 | P 1,950,495,000 |
| Operations | 5,890,852,000 | 3,583,028,000 | 494,490,000 | 9,968,370,000 |
| PDL REFORMATION PROGRAM | | 156,645,000 | | 156,645,000 |
| PDL SAFEKEEPING PROGRAM | 5,890,852,000 | 3,426,383,000 | 494,490,000 | 9,811,725,000 |
| TOTAL NEW APPROPRIATIONS | P 7,608,796,000 | P 3,790,079,000 | P 519,990,000 | P 11,918,865,000 |

**Special Provision(s)**

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to persons deprived of liberty (PDLs) working in agricultural or industrial projects at a rate of not less than One Thousand Pesos (P1,000) for each PDL per month; (ii) payment of additional subsistence and medicine allowances of PDLs in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair, and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

2. **Subsistence and Medicine Allowances of Persons Deprived of Liberty.** The amounts appropriated herein shall cover the daily subsistence and medicine allowances at One Hundred Pesos (P100) and Twenty Pesos (P20), respectively, for Fifty Six Thousand Four Hundred Fifty Four (56,454) assumed number of PDLs for the year.

In the provision for the needs of PDLs covered by the subsistence allowance, preference and priority shall be given to locally produced food and refreshments, or Philippine products consistent with Section 4 (f) of R.A. No. 6713 in relation to Section 2 (g) of R.A. No. 11981.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Rice Subsidy.** The amount of Sixty Six Million Nineteen Thousand Pesos (P66,019,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the BuCor.

5. **Reporting and Posting Requirements.** The BuCor shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BuCor shall post said reports on its werbsite.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 102,700,000 | P 207,051,000 | P 25,500,000 | P 335,251,000 |
| National Capital Region (NCR) | 102,700,000 | 207,051,000 | 25,500,000 | 335,251,000 |
| New Bilibid Prison/Correctional Institute for Women | 102,700,000 | 207,051,000 | 25,500,000 | 335,251,000 |

| | | | | | |
|---|---|---|---|---|---|
| Administration of Personnel Benefits | 1,615,244,000 | | | 1,615,244,000 |
| National Capital Region (NCR) | 1,615,244,000 | | | 1,615,244,000 |
| New Bilibid Prison/Correctional Institute for Women | 1,615,244,000 | | | 1,615,244,000 |
| Sub-total, General Administration and Support | 1,717,944,000 | 207,051,000 | 25,500,000 | 1,950,495,000 |
| Operations | | | | |
| PDL REFORMATION PROGRAM | | 156,645,000 | | 156,645,000 |
| Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners | | 140,386,000 | | 140,386,000 |
| National Capital Region (NCR) | | 88,696,000 | | 88,696,000 |
| New Bilibid Prison/Correctional Institute for Women | | 88,696,000 | | 88,696,000 |
| Region IVB - MIMAROPA | | 20,245,000 | | 20,245,000 |
| Iwahig Prison and Penal Farm | | 11,487,000 | | 11,487,000 |
| Sablayan Prison and Penal Farm | | 8,758,000 | | 8,758,000 |
| Region VIII - Eastern Visayas | | 7,364,000 | | 7,364,000 |
| Leyte Regional Prison | | 7,364,000 | | 7,364,000 |
| Region IX - Zamboanga Peninsula | | 9,413,000 | | 9,413,000 |
| San Ramon Prison and Penal Farm | | 9,413,000 | | 9,413,000 |
| Region XI - Davao | | 14,668,000 | | 14,668,000 |
| Davao Prison and Penal Farm | | 14,668,000 | | 14,668,000 |
| Operation and Implementation of Agro-Industries Projects | | 16,259,000 | | 16,259,000 |
| National Capital Region (NCR) | | 8,801,000 | | 8,801,000 |
| New Bilibid Prison/Correctional Institute for Women | | 8,801,000 | | 8,801,000 |
| Region IVB - MIMAROPA | | 3,509,000 | | 3,509,000 |
| Iwahig Prison and Penal Farm | | 2,045,000 | | 2,045,000 |
| Sablayan Prison and Penal Farm | | 1,464,000 | | 1,464,000 |
| Region IX - Zamboanga Peninsula | | 1,652,000 | | 1,652,000 |
| San Ramon Prison and Penal Farm | | 1,652,000 | | 1,652,000 |
| Region XI - Davao | | 2,297,000 | | 2,297,000 |
| Davao Prison and Penal Farm | | 2,297,000 | | 2,297,000 |

| | | | | | |
|---|---|---|---|---|---|
| PDL SAFEKEEPING PROGRAM | 5,890,852,000 | 3,426,383,000 | 494,490,000 | 9,811,725,000 | |
| Supervision, Control and Management of National Prisoners | 5,890,852,000 | 3,426,383,000 | 494,490,000 | 9,811,725,000 | |
| National Capital Region (NCR) | 5,847,061,000 | 1,775,860,000 | 20,000,000 | 7,642,921,000 | |
| New Bilibid Prison/Correctional Institute for Women | 5,847,061,000 | 1,775,860,000 | 20,000,000 | 7,642,921,000 | |
| Region IVB - MIMAROPA | 18,750,000 | 550,131,000 | | 568,881,000 | |
| Iwahig Prison and Penal Farm | 11,008,000 | 289,905,000 | | 300,913,000 | |
| Sablayan Prison and Penal Farm | 7,742,000 | 260,226,000 | | 267,968,000 | |
| Region VIII - Eastern Visayas | 6,839,000 | 240,901,000 | | 247,740,000 | |
| Leyte Regional Prison | 6,839,000 | 240,901,000 | | 247,740,000 | |
| Region IX - Zamboanga Peninsula | 6,878,000 | 289,255,000 | 474,490,000 | 770,623,000 | |
| San Ramon Prison and Penal Farm | 6,878,000 | 289,255,000 | 474,490,000 | 770,623,000 | |
| Region XI - Davao | 11,324,000 | 570,236,000 | | 581,560,000 | |
| Davao Prison and Penal Farm | 11,324,000 | 570,236,000 | | 581,560,000 | |
| Sub-total, Operations | 5,890,852,000 | 3,583,028,000 | 494,490,000 | 9,968,370,000 | |
| TOTAL NEW APPROPRIATIONS | P 7,608,796,000 | P 3,790,079,000 | P 519,990,000 | P 11,918,865,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 113,107 |
| Total Permanent Positions | 113,107 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 6,528 |
| Representation Allowance | 900 |
| Transportation Allowance | 900 |
| Clothing and Uniform Allowance | 1,904 |
| Mid-Year Bonus - Civilian | 9,424 |
| Year End Bonus | 9,424 |
| Cash Gift | 1,360 |
| Productivity Enhancement Incentive | 1,360 |

| | | |
|---|---|---|
| Step Increment | 284 | |
| Medical Allowance | 1,904 | |
| Total Other Compensation Common to All | 33,988 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 652 | |
| PhilHealth Contributions | 2,700 | |
| Employees Compensation Insurance Premiums | 327 | |
| Loyalty Award - Civilian | 45 | |
| Terminal Leave | 2,147 | |
| Total Other Benefits | 5,871 | |
| Military/Uniformed Personnel | | |
| Basic Pay | | |
| Base Pay | 3,413,084 | |
| Creation of New Positions | 360,064 | |
| Total Basic Pay | 3,773,148 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 203,136 | |
| Clothing/Uniform Allowance | 106,294 | |
| Subsistence Allowance | 1,081,276 | |
| Laundry Allowance | 3,108 | |
| Quarters Allowance | 41,775 | |
| Longevity Pay | 169,318 | |
| Mid-Year Bonus - Military/Uniformed Personnel | 284,424 | |
| Year End Bonus | 284,424 | |
| Cash Gift | 42,320 | |
| Productivity Enhancement Incentive | 42,320 | |
| Total Other Compensation Common to All | 2,258,395 | |
| Other Compensation for Specific Groups | | |
| Hazard Duty Pay | 54,847 | |
| Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 1,245,781 | |
| Total Other Compensation for Specific Groups | 1,300,628 | |
| Other Benefits | | |
| Special Group Term Insurance | 609 | |
| PAG-IBIG Contributions | 20,314 | |
| PhilHealth Contributions | 85,327 | |
| Employees Compensation Insurance Premiums | 10,157 | |
| Terminal Leave | 7,252 | |
| Total Other Benefits | 123,659 | |
| Total Personnel Services | 7,608,796 | |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 134,101 | |
| Training and Scholarship Expenses | 9,457 | |
| Supplies and Materials Expenses | 2,864,442 | |
| Utility Expenses | 252,011 | |
| Communication Expenses | 24,813 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 279 | |
| Professional Services | 5,359 | |
| General Services | 73,920 | |
| Repairs and Maintenance | 247,260 | |
| Financial Assistance/Subsidy | 73,494 | |
| Taxes, Insurance Premiums and Other Fees | 8,950 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 971 | |
| Printing and Publication Expenses | 1,360 | |
| Representation Expenses | 4,602 | |
| Rent/Lease Expenses | 2,646 | |
| Membership Dues and Contributions to Organizations | 166 | |
| Subscription Expenses | 81,601 | |
| Donations | 747 | |
| Other Maintenance and Operating Expenses | 3,900 | |
| Total Maintenance and Other Operating Expenses | 3,790,079 | |
| Total Current Operating Expenditures | 11,398,875 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 474,490 | |
| Machinery and Equipment Outlay | 45,500 | |
| Total Capital Outlays | 519,990 | |
| TOTAL NEW APPROPRIATIONS | 11,918,865 | |

## C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,845,766,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 278,951,000 | P 412,689,000 | P | P 691,640,000 |

| | | | | |
|---|---|---|---|---|
| Operations | 1,351,836,000 | 278,206,000 | | 1,630,042,000 |
| BORDER CONTROL AND MANAGEMENT PROGRAM | 1,351,836,000 | 278,206,000 | | 1,630,042,000 |
| Total, Regular Programs | 1,630,787,000 | 690,895,000 | | 2,321,682,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 418,809,000 | 105,275,000 | 524,084,000 |
| Total, Project(s) | | 418,809,000 | 105,275,000 | 524,084,000 |
| TOTAL NEW APPROPRIATIONS | P 1,630,787,000 | P 1,109,704,000 | P 105,275,000 | P 2,845,766,000 |

**Special Provision(s)**

1. **Immigration Fees and Collections.** Express lane fees and charges collected by the Bureau of Immigration (BI) shall be deposited in a special trust fund account with a government bank to be used exclusively for the following purposes:

(a) Sixty four percent (64%) to augment the salaries of the BI's organic personnel working beyond regular office hours;

(b) Twenty five percent (25%) for the salaries of the BI's contractual personnel; and

(c) The remaining eleven percent (11%) shall be remitted to the National Treasury as income of the General Fund.

Travel expenses incurred by Filipino passengers who were deferred or denied boarding without a court order shall be charged from the balance of the special trust fund account. Implementation of this provision shall be subject to the guidelines that may be issued for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The BI shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thrity (30) days after the end of every quarter.

Likewise, the BI shall post said reports on its werbsite.

The BI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 259,298,000 | P 412,689,000 | P | P 671,987,000 |
| Administration of Personnel Benefits | 19,653,000 | | | 19,653,000 |
| Sub-total, General Administration and Support | 278,951,000 | 412,689,000 | | 691,640,000 |
| Operations | | | | |
| BORDER CONTROL AND MANAGEMENT PROGRAM | 1,351,836,000 | 278,206,000 | | 1,630,042,000 |
| Registration of Aliens | 79,020,000 | 11,843,000 | | 90,863,000 |

| | | | | |
|---|---|---|---|---|
| Immigration, Deportation and Other Related Activities | 1,213,866,000 | 232,065,000 | | 1,445,931,000 |
| Intelligence and Security Services | 58,950,000 | 34,298,000 | | 93,248,000 |
| Sub-total, Operations | 1,351,836,000 | 278,206,000 | | 1,630,042,000 |
| Total, Regular Programs | 1,630,787,000 | 690,895,000 | | 2,321,682,000 |
| **PROJECT(S)** | | | | |
| Locally - Funded Project(s) | | | | |
| Enhancement of Border Management Information System (BMIS) | | 418,809,000 | 105,275,000 | 524,084,000 |
| Sub-total, Locally - Funded Project(s) | | 418,809,000 | 105,275,000 | 524,084,000 |
| Total, Project(s) | | 418,809,000 | 105,275,000 | 524,084,000 |
| TOTAL NEW APPROPRIATIONS | P 1,630,787,000 | P 1,109,704,000 | P 105,275,000 | P 2,845,766,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 1,123,309 |
| Total Permanent Positions | 1,123,309 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 63,432 |
| Representation Allowance | 1,140 |
| Transportation Allowance | 1,140 |
| Clothing and Uniform Allowance | 18,501 |
| Honoraria | 849 |
| Mid-Year Bonus - Civilian | 93,610 |
| Year End Bonus | 93,610 |
| Cash Gift | 13,215 |
| Productivity Enhancement Incentive | 13,215 |
| Step Increment | 2,808 |
| Medical Allowance | 18,501 |
| Total Other Compensation Common to All | 320,021 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 697 |

| | |
|---|---|
| Total Other Compensation for Specific Groups | 697 |
| | |
| Other Benefits | |
| | |
| PAG-IBIG Contributions | 6,343 |
| PhilHealth Contributions | 27,928 |
| Employees Compensation Insurance Premiums | 3,172 |
| Loyalty Award - Civilian | 3,145 |
| Terminal Leave | 19,653 |
| | |
| Total Other Benefits | 60,241 |
| | |
| Non-Permanent Positions | 126,519 |
| | |
| Total Personnel Services | 1,630,787 |
| | |
| Maintenance and Other Operating Expenses | |
| | |
| Travelling Expenses | 76,009 |
| Training and Scholarship Expenses | 23,701 |
| Supplies and Materials Expenses | 155,470 |
| Utility Expenses | 93,293 |
| Communication Expenses | 192,324 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 20,000 |
| Extraordinary and Miscellaneous Expenses | 324 |
| Professional Services | 2,025 |
| General Services | 146,659 |
| Repairs and Maintenance | 25,060 |
| Taxes, Insurance Premiums and Other Fees | 1,808 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 2,343 |
| Printing and Publication Expenses | 2,684 |
| Representation Expenses | 827 |
| Transportation and Delivery Expenses | 8,927 |
| Rent/Lease Expenses | 32,032 |
| Membership Dues and Contributions to Organizations | 361 |
| Subscription Expenses | 315,857 |
| Other Maintenance and Operating Expenses | 10,000 |
| | |
| Total Maintenance and Other Operating Expenses | 1,109,704 |
| | |
| Total Current Operating Expenditures | 2,740,491 |
| | |
| Capital Outlays | |
| | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 105,275 |
| | |
| Total Capital Outlays | 105,275 |
| | |
| TOTAL NEW APPROPRIATIONS | 2,845,766 |

## D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,394,254,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 185,145,000 | P | | P 185,145,000 |
| Support to Operations | 53,893,000 | | | 53,893,000 |
| Operations | 1,088,322,000 | 66,894,000 | | 1,155,216,000 |
| LAND TITLING AND REGISTRATION PROGRAM | 1,088,322,000 | 66,894,000 | | 1,155,216,000 |
| TOTAL NEW APPROPRIATIONS | P 1,327,360,000 | P 66,894,000 | | P 1,394,254,000 |

**Special Provision(s)**

1. **Land Registration Fees and Collections.** In addition to the amounts appropriated herein, the amounts chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for MOOE and for Capital Outlay requirements of the Land Registration Authority (LRA), sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, and applicable laws, rules, and regulations.

2. **Comprehensive Agrarian Reform Program**. The amount of One Hundred Seventy Four Million Two Hundred Fourteen Thousand Pesos (P174,214,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. **Reporting and Posting Requirements.** The LRA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the LRA shall post said reports on its werbsite.

The LRA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 129,215,000 | P | | P 129,215,000 |
| Administration of Personnel Benefits | 55,930,000 | | | 55,930,000 |

| | | | |
|---|---|---|---|
| Sub-total, General Administration and Support | 185,145,000 | | 185,145,000 |
| Support to Operations | | | |
| Statistical Services | 9,874,000 | | 9,874,000 |
| Information Systems Development and Maintenance | 17,467,000 | | 17,467,000 |
| Legal Services | 26,552,000 | | 26,552,000 |
| Sub-total, Support to Operations | 53,893,000 | | 53,893,000 |
| Operations | | | |
| LAND TITLING AND REGISTRATION PROGRAM | 1,088,322,000 | 66,894,000 | 1,155,216,000 |
| Issuance of Registration Decrees and Certificates of Title | 368,478,000 | | 368,478,000 |
| Registration of Voluntary and Involuntary Deeds/ Instruments | 612,524,000 | | 612,524,000 |
| Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program | 107,320,000 | 66,894,000 | 174,214,000 |
| Sub-total, Operations | 1,088,322,000 | 66,894,000 | 1,155,216,000 |
| TOTAL NEW APPROPRIATIONS | P 1,327,360,000 | P 66,894,000 | P 1,394,254,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 871,260 |
| Total Permanent Positions | 871,260 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 48,552 |
| Representation Allowance | 8,688 |
| Transportation Allowance | 8,688 |
| Clothing and Uniform Allowance | 14,161 |
| Honoraria | 1,292 |
| Mid-Year Bonus - Civilian | 72,605 |
| Year End Bonus | 72,605 |
| Cash Gift | 10,115 |
| Productivity Enhancement Incentive | 10,115 |
| Step Increment | 2,178 |

| | |
|---|---|
| Medical Allowance | 14,161 |
| Total Other Compensation Common to All | 263,160 |
| Other Benefits | |
| PAG-IBIG Contributions | 4,855 |
| PhilHealth Contributions | 21,122 |
| Employees Compensation Insurance Premiums | 2,428 |
| Loyalty Award - Civilian | 1,285 |
| Terminal Leave | 55,930 |
| Total Other Benefits | 85,620 |
| Non-Permanent Positions | 107,320 |
| Total Personnel Services | 1,327,360 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 871 |
| Training and Scholarship Expenses | 198 |
| Supplies and Materials Expenses | 2,933 |
| Utility Expenses | 1,307 |
| Communication Expenses | 2,138 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 57 |
| General Services | 1,488 |
| Repairs and Maintenance | 431 |
| Taxes, Insurance Premiums and Other Fees | 55,901 |
| Other Maintenance and Operating Expenses | |
| Rent/Lease Expenses | 294 |
| Other Maintenance and Operating Expenses | 1,276 |
| Total Maintenance and Other Operating Expenses | 66,894 |
| Total Current Operating Expenditures | 1,394,254 |
| TOTAL NEW APPROPRIATIONS | 1,394,254 |

## E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder . . . . . P 2,908,948,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 283,881,000 | P 808,835,000 | P | P 1,092,716,000 |

| | | | | |
|---|---|---|---|---|
| Operations | 1,134,115,000 | 561,553,000 | 120,564,000 | 1,816,232,000 |
| CRIME DETECTION AND INVESTIGATION PROGRAM | 1,134,115,000 | 561,553,000 | 120,564,000 | 1,816,232,000 |
| TOTAL NEW APPROPRIATIONS | P 1,417,996,000 | P 1,370,388,000 | P 120,564,000 | P 2,908,948,000 |

**Special Provision(s)**

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and to augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Hazard Pay.** The following may be granted Hazard Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

(a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and

(b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. **Reporting and Posting Requirements.** The NBI shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NBI shall post said reports on its website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 190,650,000 | P 808,835,000 | P | P 999,485,000 |
| Administration of Personnel Benefits | 93,231,000 | | | 93,231,000 |
| Sub-total, General Administration and Support | 283,881,000 | 808,835,000 | | 1,092,716,000 |
| Operations | | | | |
| CRIME DETECTION AND INVESTIGATION PROGRAM | 1,134,115,000 | 561,553,000 | 120,564,000 | 1,816,232,000 |
| Investigation and Detection of Crimes and Other Related Activities | 898,982,000 | 255,941,000 | 120,564,000 | 1,275,487,000 |
| Scientific Criminal Investigation Services | 115,430,000 | 77,698,000 | | 193,128,000 |
| Criminal Records Management and Modernization Activities | 119,703,000 | 227,914,000 | | 347,617,000 |
| Sub-total, Operations | 1,134,115,000 | 561,553,000 | 120,564,000 | 1,816,232,000 |
| TOTAL NEW APPROPRIATIONS | P 1,417,996,000 | P 1,370,388,000 | P 120,564,000 | P 2,908,948,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 983,642 | |
| Total Permanent Positions | 983,642 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 33,120 | |
| Representation Allowance | 14,238 | |
| Transportation Allowance | 14,124 | |
| Clothing and Uniform Allowance | 9,660 | |
| Mid-Year Bonus - Civilian | 81,971 | |
| Year End Bonus | 81,971 | |
| Cash Gift | 6,900 | |
| Productivity Enhancement Incentive | 6,900 | |
| Step Increment | 2,460 | |
| Total Other Compensation Common to All | 251,344 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 12,804 | |
| Hazard Pay | 25,056 | |
| Total Other Compensation for Specific Groups | 37,860 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 3,311 | |
| PhilHealth Contributions | 23,060 | |
| Employees Compensation Insurance Premiums | 1,656 | |
| Loyalty Award - Civilian | 1,045 | |
| Terminal Leave | 93,231 | |
| Total Other Benefits | 122,303 | |
| Non-Permanent Positions | 22,847 | |
| Total Personnel Services | 1,417,996 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 29,171 | |
| Training and Scholarship Expenses | 75,052 | |
| Supplies and Materials Expenses | 129,611 | |
| Utility Expenses | 87,239 | |

| | |
|---|---|
| Communication Expenses | 71,601 |
| Awards/Rewards and Prizes | 173 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 175,400 |
| Extraordinary and Miscellaneous Expenses | 3,457 |
| Professional Services | 88,845 |
| General Services | 66,164 |
| Repairs and Maintenance | 21,707 |
| Financial Assistance/Subsidy | 84 |
| Taxes, Insurance Premiums and Other Fees | 2,862 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 670 |
| Printing and Publication Expenses | 691 |
| Representation Expenses | 773 |
| Transportation and Delivery Expenses | 1,704 |
| Rent/Lease Expenses | 424,981 |
| Membership Dues and Contributions to Organizations | 212 |
| Subscription Expenses | 189,400 |
| Other Maintenance and Operating Expenses | 591 |
| Total Maintenance and Other Operating Expenses | 1,370,388 |
| Total Current Operating Expenditures | 2,788,384 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 120,564 |
| Total Capital Outlays | 120,564 |
| TOTAL NEW APPROPRIATIONS | 2,908,948 |

## F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

For general administration and support, and operations, as indicated hereunder . . . . . P 134,158,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 18,297,000 | P 46,658,000 | | P 64,955,000 |
| Operations | 31,273,000 | 37,930,000 | | 69,203,000 |
| ADR ADVOCACY AND DEVELOPMENT PROGRAM | 31,273,000 | 37,930,000 | | 69,203,000 |
| TOTAL NEW APPROPRIATIONS | P 49,570,000 | P 84,588,000 | | P 134,158,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Office for Alternative Dispute Resolution (OADR) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, unitl such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OADR shall post said reports on its website.

The OADR shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 18,297,000 | P 46,658,000 | | P 64,955,000 |
| Sub-total, General Administration and Support | 18,297,000 | 46,658,000 | | 64,955,000 |
| Operations | | | | |
| ADR ADVOCACY AND DEVELOPMENT PROGRAM | 31,273,000 | 37,930,000 | | 69,203,000 |
| ADR Advocacy and Development Services for the Public and Private Sectors | 31,273,000 | 37,930,000 | | 69,203,000 |
| Sub-total, Operations | 31,273,000 | 37,930,000 | | 69,203,000 |
| TOTAL NEW APPROPRIATIONS | P 49,570,000 | P 84,588,000 | | P 134,158,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 38,318 |
| Total Permanent Positions | 38,318 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,152 |

| | | |
|---|---|---|
| Representation Allowance | 714 | |
| Transportation Allowance | 714 | |
| Clothing and Uniform Allowance | 336 | |
| Mid-Year Bonus - Civilian | 3,194 | |
| Year End Bonus | 3,194 | |
| Cash Gift | 240 | |
| Productivity Enhancement Incentive | 240 | |
| Step Increment | 95 | |
| Medical Allowance | 336 | |
| Total Other Compensation Common to All | 10,215 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 115 | |
| PhilHealth Contributions | 860 | |
| Employees Compensation Insurance Premiums | 57 | |
| Loyalty Award - Civilian | 5 | |
| Total Other Benefits | 1,037 | |
| Total Personnel Services | 49,570 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 3,101 | |
| Training and Scholarship Expenses | 21,066 | |
| Supplies and Materials Expenses | 4,750 | |
| Utility Expenses | 2,266 | |
| Communication Expenses | 2,884 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 334 | |
| Professional Services | 14,807 | |
| General Services | 1,790 | |
| Repairs and Maintenance | 1,009 | |
| Taxes, Insurance Premiums and Other Fees | 190 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 2,817 | |
| Printing and Publication Expenses | 689 | |
| Representation Expenses | 1,507 | |
| Transportation and Delivery Expenses | 50 | |
| Rent/Lease Expenses | 19,883 | |
| Membership Dues and Contributions to Organizations | 45 | |
| Subscription Expenses | 7,400 | |
| Total Maintenance and Other Operating Expenses | 84,588 | |
| Total Current Operating Expenditures | 134,158 | |
| TOTAL NEW APPROPRIATIONS | 134,158 | |

## G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder . . . . . P 296,306,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 69,437,000 | P 59,407,000 | P 1,700,000 | P 130,544,000 |
| Operations | 151,416,000 | 14,346,000 | | 165,762,000 |
| LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM | 151,416,000 | 14,346,000 | | 165,762,000 |
| TOTAL NEW APPROPRIATIONS | P 220,853,000 | P 73,753,000 | P 1,700,000 | P 296,306,000 |

**Special Provision(s)**

1. **Assessments Levied by the Office of the Government Corporate Counsel.** Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The OGCC shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OGCC shall post said reports on its website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 69,437,000 | P 59,407,000 | P 1,700,000 | P 130,544,000 |
| Sub-total, General Administration and Support | 69,437,000 | 59,407,000 | 1,700,000 | 130,544,000 |
| Operations | | | | |
| LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM | 151,416,000 | 14,346,000 | | 165,762,000 |
| Legal Services to GOCCs | 151,416,000 | 14,346,000 | | 165,762,000 |
| Sub-total, Operations | 151,416,000 | 14,346,000 | | 165,762,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| TOTAL NEW APPROPRIATIONS | P 220,853,000 | P 73,753,000 | P 1,700,000 | P 296,306,000 | | |
| New Appropriations, by Object of Expenditures | | | | | | |
| (In Thousand Pesos) | | | | | | |
| Current Operating Expenditures | | | | | | |
| Personnel Services | | | | | | |
| Civilian Personnel | | | | | | |
| Permanent Positions | | | | | | |
| Basic Salary | | | | | 155,103 | |
| Total Permanent Positions | | | | | 155,103 | |
| Other Compensation Common to All | | | | | | |
| Personnel Economic Relief Allowance | | | | | 3,480 | |
| Representation Allowance | | | | | 7,368 | |
| Transportation Allowance | | | | | 7,368 | |
| Clothing and Uniform Allowance | | | | | 1,015 | |
| Mid-Year Bonus - Civilian | | | | | 12,925 | |
| Year End Bonus | | | | | 12,925 | |
| Cash Gift | | | | | 725 | |
| Productivity Enhancement Incentive | | | | | 725 | |
| Step Increment | | | | | 387 | |
| Medical Allowance | | | | | 1,015 | |
| Total Other Compensation Common to All | | | | | 47,933 | |
| Other Compensation for Specific Groups | | | | | | |
| Longevity Pay | | | | | 3,284 | |
| Total Other Compensation for Specific Groups | | | | | 3,284 | |
| Other Benefits | | | | | | |
| PAG-IBIG Contributions | | | | | 348 | |
| PhilHealth Contributions | | | | | 2,722 | |
| Employees Compensation Insurance Premiums | | | | | 174 | |
| Loyalty Award - Civilian | | | | | 150 | |
| Total Other Benefits | | | | | 3,394 | |
| Non-Permanent Positions | | | | | 11,139 | |
| Total Personnel Services | | | | | 220,853 | |
| Maintenance and Other Operating Expenses | | | | | | |
| Travelling Expenses | | | | | 531 | |
| Training and Scholarship Expenses | | | | | 13,706 | |

| | |
|---|---|
| Supplies and Materials Expenses | 11,696 |
| Utility Expenses | 4,470 |
| Communication Expenses | 6,168 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,848 |
| Professional Services | 3,321 |
| General Services | 4,917 |
| Repairs and Maintenance | 412 |
| Taxes, Insurance Premiums and Other Fees | 450 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 100 |
| Representation Expenses | 1,500 |
| Rent/Lease Expenses | 19,486 |
| Subscription Expenses | 5,022 |
| Other Maintenance and Operating Expenses | 126 |
| Total Maintenance and Other Operating Expenses | 73,753 |
| Total Current Operating Expenditures | 294,606 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 1,200 |
| Furniture, Fixtures and Books Outlay | 500 |
| Total Capital Outlays | 1,700 |
| TOTAL NEW APPROPRIATIONS | 296,306 |

## H. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder . . . . . P 1,929,759,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 196,655,000 | P 341,099,000 | P 225,000,000 | P 762,754,000 |
| Operations | 927,580,000 | 239,425,000 | | 1,167,005,000 |
| LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM | 927,580,000 | 239,425,000 | | 1,167,005,000 |
| TOTAL NEW APPROPRIATIONS | P 1,124,235,000 | P 580,524,000 | P 225,000,000 | P 1,929,759,000 |

**Special Provision(s)**

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as a Trust Fund pursuant to Section 11 of R.A. No. 9417:

(a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;

(b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and

(c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits, and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, the amounts chargeable against the SAGF reflected in the BESF Table B.15 under FY 2027 Proposed Expenditures shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with judicious fiscal programming by the national government, and applicable laws, rules, and regulations.

3. **Reporting and Posting Requirements.** The OSG shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OSG shall post said reports on its website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 174,089,000 | P 341,099,000 | P 225,000,000 | P 740,188,000 |
| Administration of Personnel Benefits | 22,566,000 | | | 22,566,000 |
| Sub-total, General Administration and Support | 196,655,000 | 341,099,000 | 225,000,000 | 762,754,000 |
| Operations | | | | |
| LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM | 927,580,000 | 239,425,000 | | 1,167,005,000 |
| Legal Services to the Government, its Offices and Agencies | 927,580,000 | 239,425,000 | | 1,167,005,000 |
| Sub-total, Operations | 927,580,000 | 239,425,000 | | 1,167,005,000 |
| TOTAL NEW APPROPRIATIONS | P 1,124,235,000 | P 580,524,000 | P 225,000,000 | P 1,929,759,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |

| | | |
|---|---|---|
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 844,205 | |
| Total Permanent Positions | 844,205 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 19,584 | |
| Representation Allowance | 28,512 | |
| Transportation Allowance | 28,512 | |
| Clothing and Uniform Allowance | 5,712 | |
| Mid-Year Bonus - Civilian | 70,350 | |
| Year End Bonus | 70,350 | |
| Cash Gift | 4,080 | |
| Productivity Enhancement Incentive | 4,080 | |
| Step Increment | 2,111 | |
| Total Other Compensation Common to All | 233,291 | |
| Other Compensation for Specific Groups | | |
| Longevity Pay | 5,137 | |
| Total Other Compensation for Specific Groups | 5,137 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,958 | |
| PhilHealth Contributions | 15,453 | |
| Employees Compensation Insurance Premiums | 980 | |
| Retirement Gratuity | 16,024 | |
| Loyalty Award - Civilian | 645 | |
| Terminal Leave | 6,542 | |
| Total Other Benefits | 41,602 | |
| Total Personnel Services | 1,124,235 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 35,596 | |
| Training and Scholarship Expenses | 24,979 | |
| Supplies and Materials Expenses | 22,517 | |
| Utility Expenses | 23,111 | |
| Communication Expenses | 38,538 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Confidential Expenses | 19,200 | |
| Extraordinary and Miscellaneous Expenses | 6,836 | |
| Professional Services | 1,200 | |
| General Services | 27,957 | |
| Repairs and Maintenance | 19,456 | |
| Taxes, Insurance Premiums and Other Fees | 3,467 | |

| | |
|---|---|
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 400 |
| Transportation and Delivery Expenses | 900 |
| Rent/Lease Expenses | 233,140 |
| Subscription Expenses | 111,134 |
| Other Maintenance and Operating Expenses | 12,093 |
| Total Maintenance and Other Operating Expenses | 580,524 |
| Total Current Operating Expenditures | 1,704,759 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 225,000 |
| Total Capital Outlays | 225,000 |
| TOTAL NEW APPROPRIATIONS | 1,929,759 |

## I. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,177,704,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 83,056,000 | P 72,485,000 | | P 155,541,000 |
| Operations | 780,804,000 | 191,914,000 | | 972,718,000 |
| PAROLE AND PROBATION PROGRAM | 780,804,000 | 191,914,000 | | 972,718,000 |
| Total, Programs | 863,860,000 | 264,399,000 | | 1,128,259,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 49,445,000 | | 49,445,000 |
| Total, Project(s) | | 49,445,000 | | 49,445,000 |
| TOTAL NEW APPROPRIATIONS | P 863,860,000 | P 313,844,000 | | P 1,177,704,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PPA shall post said reports on its website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 72,284,000 | P 72,485,000 | | P 144,769,000 |
| National Capital Region (NCR) | 72,284,000 | 72,485,000 | | 144,769,000 |
| Central Office | 72,284,000 | 72,485,000 | | 144,769,000 |
| Administration of Personnel Benefits | 10,772,000 | | | 10,772,000 |
| National Capital Region (NCR) | 10,772,000 | | | 10,772,000 |
| Central Office | 10,772,000 | | | 10,772,000 |
| Sub-total, General Administration and Support | 83,056,000 | 72,485,000 | | 155,541,000 |
| Operations | | | | |
| PAROLE AND PROBATION PROGRAM | 780,804,000 | 191,914,000 | | 972,718,000 |
| Administration of the Parole and Probation System | 780,804,000 | 191,914,000 | | 972,718,000 |
| National Capital Region (NCR) | 94,877,000 | 20,464,000 | | 115,341,000 |
| Regional Office - NCR | 94,877,000 | 20,464,000 | | 115,341,000 |
| Region I - Ilocos | 44,710,000 | 10,426,000 | | 55,136,000 |
| Regional Office - I | 44,710,000 | 10,426,000 | | 55,136,000 |
| Cordillera Administrative Region (CAR) | 24,655,000 | 6,197,000 | | 30,852,000 |
| Regional Office - CAR | 24,655,000 | 6,197,000 | | 30,852,000 |
| Region II - Cagayan Valley | 39,567,000 | 8,758,000 | | 48,325,000 |
| Regional Office - II | 39,567,000 | 8,758,000 | | 48,325,000 |
| Region III - Central Luzon | 61,405,000 | 17,028,000 | | 78,433,000 |
| Regional Office - III | 61,405,000 | 17,028,000 | | 78,433,000 |

| | | | |
|---|---|---|---|
| Region IVA - CALABARZON | 71,398,000 | 15,214,000 | 86,612,000 |
| Regional Office - IVA | 71,398,000 | 15,214,000 | 86,612,000 |
| Region IVB - MIMAROPA | 25,236,000 | 7,574,000 | 32,810,000 |
| Regional Office - IVB | 25,236,000 | 7,574,000 | 32,810,000 |
| Region V - Bicol | 49,921,000 | 10,113,000 | 60,034,000 |
| Regional Office - V | 49,921,000 | 10,113,000 | 60,034,000 |
| Region VI - Western Visayas | 54,937,000 | 11,674,000 | 66,611,000 |
| Regional Office - VI | 54,937,000 | 11,674,000 | 66,611,000 |
| Negros Island Region (NIR) | | 10,024,000 | 10,024,000 |
| Regional Office - NIR | | 10,024,000 | 10,024,000 |
| Region VII - Central Visayas | 74,630,000 | 18,778,000 | 93,408,000 |
| Regional Office - VII | 74,630,000 | 18,778,000 | 93,408,000 |
| Region VIII - Eastern Visayas | 54,533,000 | 8,474,000 | 63,007,000 |
| Regional Office - VIII | 54,533,000 | 8,474,000 | 63,007,000 |
| Region IX - Zamboanga Peninsula | 35,433,000 | 9,737,000 | 45,170,000 |
| Regional Office - IX | 35,433,000 | 9,737,000 | 45,170,000 |
| Region X - Northern Mindanao | 40,872,000 | 9,562,000 | 50,434,000 |
| Regional Office - X | 40,872,000 | 9,562,000 | 50,434,000 |
| Region XI - Davao | 56,265,000 | 11,093,000 | 67,358,000 |
| Regional Office - XI | 56,265,000 | 11,093,000 | 67,358,000 |
| Region XII - SOCCSKSARGEN | 28,521,000 | 9,392,000 | 37,913,000 |
| Regional Office - XII | 28,521,000 | 9,392,000 | 37,913,000 |
| Region XIII - Caraga | 23,844,000 | 7,406,000 | 31,250,000 |
| Regional Office - XIII | 23,844,000 | 7,406,000 | 31,250,000 |
| Sub-total, Operations | 780,804,000 | 191,914,000 | 972,718,000 |
| Total, Regular Programs | 863,860,000 | 264,399,000 | 1,128,259,000 |
| **PROJECT(S)** | | | |
| Locally - Funded Project(s) | | | |

| | | | | |
|---|---|---|---|---|
| Philippine Anti-Illegal Drugs Strategy | | 49,445,000 | 49,445,000 | |
| National Capital Region (NCR) | | 49,445,000 | 49,445,000 | |
| Central Office | | 49,445,000 | 49,445,000 | |
| Sub-total, Locally-Funded Project(s) | | 49,445,000 | 49,445,000 | |
| Total, Project(s) | | 49,445,000 | 49,445,000 | |
| **TOTAL NEW APPROPRIATIONS** | P 863,860,000 | P 313,844,000 | P 1,177,704,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 635,933 |
| Total Permanent Positions | 635,933 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 23,112 |
| Representation Allowance | 11,928 |
| Transportation Allowance | 11,928 |
| Clothing and Uniform Allowance | 6,741 |
| Honoraria | 2,200 |
| Mid-Year Bonus - Civilian | 52,994 |
| Year End Bonus | 52,994 |
| Cash Gift | 4,815 |
| Productivity Enhancement Incentive | 4,815 |
| Step Increment | 1,589 |
| Medical Allowance | 6,741 |
| Total Other Compensation Common to All | 179,857 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Social Workers | 17,861 |
| Total Other Compensation for Specific Groups | 17,861 |
| Other Benefits | |
| PAG-IBIG Contributions | 2,313 |
| PhilHealth Contributions | 15,295 |
| Employees Compensation Insurance Premiums | 1,154 |
| Loyalty Award - Civilian | 675 |
| Terminal Leave | 10,772 |
| Total Other Benefits | 30,209 |

| | |
|---|---|
| Total Personnel Services | 863,860 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 30,969 |
| Training and Scholarship Expenses | 66,299 |
| Supplies and Materials Expenses | 42,118 |
| Utility Expenses | 12,342 |
| Communication Expenses | 38,381 |
| Survey, Research, Exploration and Development Expenses | 1,030 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 2,218 |
| Professional Services | 56,400 |
| General Services | 17,536 |
| Repairs and Maintenance | 4,459 |
| Taxes, Insurance Premiums and Other Fees | 701 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 31 |
| Printing and Publication Expenses | 1,145 |
| Representation Expenses | 1,190 |
| Rent/Lease Expenses | 12,726 |
| Membership Dues and Contributions to Organizations | 1 |
| Subscription Expenses | 26,298 |
| Total Maintenance and Other Operating Expenses | 313,844 |
| Total Current Operating Expenditures | 1,177,704 |
| TOTAL NEW APPROPRIATIONS | 1,177,704 |

## J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 326,780,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 99,616,000 | P 88,546,000 | | P 188,162,000 |
| Operations | 72,976,000 | 65,642,000 | | 138,618,000 |
| ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM | 72,976,000 | 65,642,000 | | 138,618,000 |
| TOTAL NEW APPROPRIATIONS | P 172,592,000 | P 154,188,000 | | P 326,780,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Commission on Good Government (PCGG) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCGG shall post said reports on its website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 97,727,000 | P 88,546,000 | | P 186,273,000 |
| Administration of Personnel Benefits | 1,889,000 | | | 1,889,000 |
| Sub-total, General Administration and Support | 99,616,000 | 88,546,000 | | 188,162,000 |
| Operations | | | | |
| ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM | 72,976,000 | 65,642,000 | | 138,618,000 |
| Recovery of Ill-gotten Wealth | 72,976,000 | 65,642,000 | | 138,618,000 |
| Sub-total, Operations | 72,976,000 | 65,642,000 | | 138,618,000 |
| TOTAL NEW APPROPRIATIONS | P 172,592,000 | P 154,188,000 | | P 326,780,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 99,137 |
| Total Permanent Positions | 99,137 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,784 |
| Representation Allowance | 2,394 |
| Transportation Allowance | 2,394 |
| Clothing and Uniform Allowance | 812 |
| Honoraria | 4,090 |
| Mid-Year Bonus - Civilian | 8,261 |
| Year End Bonus | 8,261 |
| Cash Gift | 580 |
| Productivity Enhancement Incentive | 580 |
| Step Increment | 248 |
| Medical Allowance | 812 |
| Total Other Compensation Common to All | 31,216 |
| Other Benefits | |
| PAG-IBIG Contributions | 279 |
| PhilHealth Contributions | 2,100 |
| Employees Compensation Insurance Premiums | 139 |
| Loyalty Award - Civilian | 15 |
| Terminal Leave | 1,889 |
| Total Other Benefits | 4,422 |
| Non-Permanent Positions | 37,817 |
| Total Personnel Services | 172,592 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 5,117 |
| Training and Scholarship Expenses | 2,221 |
| Supplies and Materials Expenses | 6,594 |
| Utility Expenses | 6,317 |
| Communication Expenses | 3,920 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,990 |
| Professional Services | 44,323 |
| General Services | 16,719 |
| Repairs and Maintenance | 6,850 |
| Taxes, Insurance Premiums and Other Fees | 2,070 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 173 |
| Printing and Publication Expenses | 42 |
| Representation Expenses | 630 |
| Transportation and Delivery Expenses | 35 |
| Rent/Lease Expenses | 53,648 |
| Subscription Expenses | 3,203 |
| Other Maintenance and Operating Expenses | 336 |
| Total Maintenance and Other Operating Expenses | 154,188 |
| Total Current Operating Expenditures | 326,780 |
| TOTAL NEW APPROPRIATIONS | 326,780 |

## K. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder . . . . . P 6,818,375,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 830,572,000 | P 121,555,000 | | P 952,127,000 |
| Operations | 5,701,429,000 | 164,819,000 | | 5,866,248,000 |
| PUBLIC LEGAL ASSISTANCE PROGRAM | 5,701,429,000 | 164,819,000 | | 5,866,248,000 |
| TOTAL NEW APPROPRIATIONS | P 6,532,001,000 | P 286,374,000 | | P 6,818,375,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Public Attorney's Office (PAO) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PAO shall post said reports on its website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 800,163,000 | P 121,555,000 | | P 921,718,000 |
| Administration of Personnel Benefits | 30,409,000 | | | 30,409,000 |
| Sub-total, General Administration and Support | 830,572,000 | 121,555,000 | | 952,127,000 |
| Operations | | | | |
| PUBLIC LEGAL ASSISTANCE PROGRAM | 5,701,429,000 | 164,819,000 | | 5,866,248,000 |

| | | | |
|---|---|---|---|
| Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases | 5,701,429,000 | 164,819,000 | 5,866,248,000 |
| Sub-total, Operations | 5,701,429,000 | 164,819,000 | 5,866,248,000 |
| TOTAL NEW APPROPRIATIONS | P 6,532,001,000 | P 286,374,000 | P 6,818,375,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 4,815,073 |
| Total Permanent Positions | 4,815,073 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 89,136 |
| Representation Allowance | 254,262 |
| Transportation Allowance | 254,262 |
| Clothing and Uniform Allowance | 25,998 |
| Mid-Year Bonus - Civilian | 401,256 |
| Year End Bonus | 401,256 |
| Cash Gift | 18,570 |
| Productivity Enhancement Incentive | 18,570 |
| Step Increment | 12,038 |
| Medical Allowance | 25,998 |
| Total Other Compensation Common to All | 1,501,346 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 1,290 |
| Allowance of PAO Lawyers and Employees Assigned in Night Courts | 576 |
| Inquest Allowance | 66,480 |
| Anniversary Bonus - Civilian | 11,136 |
| Total Other Compensation for Specific Groups | 79,482 |
| Other Benefits | |
| PAG-IBIG Contributions | 8,914 |
| PhilHealth Contributions | 88,585 |
| Employees Compensation Insurance Premiums | 4,457 |
| Retirement Gratuity | 21,515 |
| Loyalty Award - Civilian | 3,735 |
| Terminal Leave | 8,894 |
| Total Other Benefits | 136,100 |

| | | |
|---|---|---|
| Total Personnel Services | 6,532,001 | |
| | | |
| Maintenance and Other Operating Expenses | | |
| | | |
| Travelling Expenses | 9,038 | |
| Training and Scholarship Expenses | 13,551 | |
| Supplies and Materials Expenses | 121,380 | |
| Utility Expenses | 14,096 | |
| Communication Expenses | 87,407 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 4,910 | |
| Professional Services | 1,484 | |
| General Services | 5,784 | |
| Repairs and Maintenance | 2,215 | |
| Taxes, Insurance Premiums and Other Fees | 650 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 138 | |
| Printing and Publication Expenses | 488 | |
| Representation Expenses | 2,754 | |
| Transportation and Delivery Expenses | 979 | |
| Rent/Lease Expenses | 20,082 | |
| Membership Dues and Contributions to Organizations | 355 | |
| Subscription Expenses | 1,063 | |
| | | |
| Total Maintenance and Other Operating Expenses | 286,374 | |
| | | |
| Total Current Operating Expenditures | 6,818,375 | |
| | | |
| TOTAL NEW APPROPRIATIONS | 6,818,375 | |

**GENERAL SUMMARY**

**DEPARTMENT OF JUSTICE**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 9,469,406,000 | P 1,736,627,000 | P 2,348,605,000 | P 13,554,638,000 |
| B. BUREAU OF CORRECTIONS | 7,608,796,000 | 3,790,079,000 | 519,990,000 | 11,918,865,000 |
| C. BUREAU OF IMMIGRATION | 1,630,787,000 | 1,109,704,000 | 105,275,000 | 2,845,766,000 |
| D. LAND REGISTRATION AUTHORITY | 1,327,360,000 | 66,894,000 | | 1,394,254,000 |
| E. NATIONAL BUREAU OF INVESTIGATION | 1,417,996,000 | 1,370,388,000 | 120,564,000 | 2,908,948,000 |
| F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION | 49,570,000 | 84,588,000 | | 134,158,000 |
| G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL | 220,853,000 | 73,753,000 | 1,700,000 | 296,306,000 |
| H. OFFICE OF THE SOLICITOR GENERAL | 1,124,235,000 | 580,524,000 | 225,000,000 | 1,929,759,000 |
| I. PAROLE AND PROBATION ADMINISTRATION | 863,860,000 | 313,844,000 | | 1,177,704,000 |
| J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT | 172,592,000 | 154,188,000 | | 326,780,000 |
| K. PUBLIC ATTORNEY'S OFFICE | 6,532,001,000 | 286,374,000 | | 6,818,375,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE | P 30,417,456,000 | P 9,566,963,000 | P 3,321,134,000 | P 43,305,553,000 |

## XIX. DEPARTMENT OF LABOR AND EMPLOYMENT

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder . . . . . P 20,954,608,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 1,041,876,000 | P 377,535,000 | P 20,549,000 | P 1,439,960,000 |
| Support to Operations | 31,697,000 | 15,754,000 | | 47,451,000 |
| Operations | 793,024,000 | 18,482,714,000 | 22,541,000 | 19,298,279,000 |
| EMPLOYMENT FACILITATION PROGRAM | 21,716,000 | 1,208,729,000 | | 1,230,445,000 |
| EMPLOYMENT PRESERVATION AND REGULATION PROGRAM | 605,396,000 | 457,980,000 | 22,541,000 | 1,085,917,000 |
| WORKERS PROTECTION AND WELFARE PROGRAM | 165,912,000 | 16,816,005,000 | | 16,981,917,000 |
| Total, Regular Programs | 1,866,597,000 | 18,876,003,000 | 43,090,000 | 20,785,690,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 128,573,000 | 40,345,000 | 168,918,000 |
| Total, Project(s) | | 128,573,000 | 40,345,000 | 168,918,000 |
| TOTAL NEW APPROPRIATIONS | P 1,866,597,000 | P 19,004,576,000 | P 83,435,000 | P 20,954,608,000 |

**Special Provision(s)**

1. **Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD) and Government Internship Program (GIP).** The amount of Fourteen Billion Two Hundred Forty Six Million Seventy Seven Thousand Pesos (P14,246,077,000) appropriated herein under the Livelihood and Emergency Employment shall be used for the implementation of the Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD) and for the payment of stipend equivalent to the minimum wage prevailing in the region of the beneficiaries who are eighteen (18) years of age and above under the Government Internship Program.

In the implementation of the TUPAD Program, disadvantaged workers shall refer to vulnerable, marginalized, and displaced workers: *Provided*, That the prioritization of the TUPAD beneficiaries shall be in accordance with the guidelines issued by the DOLE, in coordination with the agencies concerned: *Provided, further,* That the DOLE shall be allowed to utilize up to five percent (5%) of the said amount to cover administrative costs of implementing the Program.

2. **Trust Receipts from Lien on Gross Production of Sugar.** The twenty percent (20%) lien imposed on the gross production of sugar remitted to DOLE shall be used in accordance with R.A. No. 6982, as follows:

(a) Nine percent (9%) for socio-economic projects of sugar workers;

(b) Five percent (5%) for the death benefit program of sugar workers;

(c) Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries, in addition to existing benefits granted by law or collective bargaining agreements; and

(d) Three percent (3%) for administrative expenses.

Said lien shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Reporting and Posting Requirements.** The DOLE shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DOLE shall post said reports on its website.

The DOLE shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 1,007,105,000 | P 377,535,000 | P 20,549,000 | P 1,405,189,000 |
| National Capital Region (NCR) | 286,548,000 | 196,125,000 | 73,000 | 482,746,000 |
| Central Office | 167,975,000 | 147,298,000 | | 315,273,000 |
| Regional Office - NCR | 118,573,000 | 48,827,000 | 73,000 | 167,473,000 |
| Region I - Ilocos | 50,332,000 | 10,965,000 | | 61,297,000 |
| Regional Office - I | 50,332,000 | 10,965,000 | | 61,297,000 |
| Cordillera Administrative Region (CAR) | 34,423,000 | 6,517,000 | 2,022,000 | 42,962,000 |
| Regional Office - CAR | 34,423,000 | 6,517,000 | 2,022,000 | 42,962,000 |
| Region II - Cagayan Valley | 43,887,000 | 6,674,000 | 14,250,000 | 64,811,000 |
| Regional Office - II | 43,887,000 | 6,674,000 | 14,250,000 | 64,811,000 |
| Region III - Central Luzon | 68,734,000 | 10,784,000 | 422,000 | 79,940,000 |
| Regional Office - III | 68,734,000 | 10,784,000 | 422,000 | 79,940,000 |
| Region IVA - CALABARZON | 64,643,000 | 17,158,000 | | 81,801,000 |
| Regional Office - IVA | 64,643,000 | 17,158,000 | | 81,801,000 |
| Region IVB - MIMAROPA | 33,167,000 | 8,919,000 | 938,000 | 43,024,000 |
| Regional Office - IVB | 33,167,000 | 8,919,000 | 938,000 | 43,024,000 |
| Region V - Bicol | 49,280,000 | 8,295,000 | 844,000 | 58,419,000 |
| Regional Office - V | 49,280,000 | 8,295,000 | 844,000 | 58,419,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VI - Western Visayas | 61,919,000 | 12,040,000 | 1,120,000 | 75,079,000 | |
| Regional Office - VI | 61,919,000 | 12,040,000 | 1,120,000 | 75,079,000 | |
| Negros Island Region (NIR) | | 7,875,000 | | 7,875,000 | |
| Regional Office - NIR | | 7,875,000 | | 7,875,000 | |
| Region VII - Central Visayas | 48,470,000 | 11,978,000 | | 60,448,000 | |
| Regional Office - VII | 48,470,000 | 11,978,000 | | 60,448,000 | |
| Region VIII - Eastern Visayas | 39,031,000 | 14,922,000 | | 53,953,000 | |
| Regional Office - VIII | 39,031,000 | 14,922,000 | | 53,953,000 | |
| Region IX - Zamboanga Peninsula | 48,461,000 | 12,775,000 | | 61,236,000 | |
| Regional Office - IX | 48,461,000 | 12,775,000 | | 61,236,000 | |
| Region X - Northern Mindanao | 50,837,000 | 9,842,000 | | 60,679,000 | |
| Regional Office - X | 50,837,000 | 9,842,000 | | 60,679,000 | |
| Region XI - Davao | 49,290,000 | 20,084,000 | | 69,374,000 | |
| Regional Office - XI | 49,290,000 | 20,084,000 | | 69,374,000 | |
| Region XII - SOCCSKSARGEN | 40,171,000 | 11,030,000 | | 51,201,000 | |
| Regional Office - XII | 40,171,000 | 11,030,000 | | 51,201,000 | |
| Region XIII - Caraga | 37,912,000 | 11,552,000 | 880,000 | 50,344,000 | |
| Regional Office - XIII | 37,912,000 | 11,552,000 | 880,000 | 50,344,000 | |
| Administration of Personnel Benefits | 34,771,000 | | | 34,771,000 | |
| National Capital Region (NCR) | 34,771,000 | | | 34,771,000 | |
| Central Office | 34,771,000 | | | 34,771,000 | |
| Sub-total, General Administration and Support | 1,041,876,000 | 377,535,000 | 20,549,000 | 1,439,960,000 | |
| Support to Operations | | | | | |
| Attendance to Local, Regional, International Conference and Participation of Tripartite Delegation in the International Labor Organizations in Geneva, Switzerland | | 9,125,000 | | 9,125,000 | |
| National Capital Region (NCR) | | 9,125,000 | | 9,125,000 | |
| Central Office | | 9,125,000 | | 9,125,000 | |
| Legal Services | 31,697,000 | 6,629,000 | | 38,326,000 | |

| | | | | |
|---|---|---|---|---|
| National Capital Region (NCR) | 31,697,000 | 6,629,000 | 38,326,000 | |
| Central Office | 31,697,000 | 6,629,000 | 38,326,000 | |
| Sub-total, Support to Operations | 31,697,000 | 15,754,000 | 47,451,000 | |
| Operations | | | | |
| EMPLOYMENT FACILITATION PROGRAM | 21,716,000 | 1,208,729,000 | 1,230,445,000 | |
| Promotion of Local Employment | 21,716,000 | 79,307,000 | 101,023,000 | |
| National Capital Region (NCR) | 21,716,000 | 38,366,000 | 60,082,000 | |
| Central Office | 21,716,000 | 34,455,000 | 56,171,000 | |
| Regional Office - NCR | | 3,911,000 | 3,911,000 | |
| Region I - Ilocos | | 1,933,000 | 1,933,000 | |
| Regional Office - I | | 1,933,000 | 1,933,000 | |
| Cordillera Administrative Region (CAR) | | 2,193,000 | 2,193,000 | |
| Regional Office - CAR | | 2,193,000 | 2,193,000 | |
| Region II - Cagayan Valley | | 2,210,000 | 2,210,000 | |
| Regional Office - II | | 2,210,000 | 2,210,000 | |
| Region III - Central Luzon | | 5,911,000 | 5,911,000 | |
| Regional Office - III | | 5,911,000 | 5,911,000 | |
| Region IVA - CALABARZON | | 3,911,000 | 3,911,000 | |
| Regional Office - IVA | | 3,911,000 | 3,911,000 | |
| Region IVB - MIMAROPA | | 1,952,000 | 1,952,000 | |
| Regional Office - IVB | | 1,952,000 | 1,952,000 | |
| Region V - Bicol | | 1,567,000 | 1,567,000 | |
| Regional Office - V | | 1,567,000 | 1,567,000 | |
| Region VI - Western Visayas | | 2,537,000 | 2,537,000 | |
| Regional Office - VI | | 2,537,000 | 2,537,000 | |
| Negros Island Region (NIR) | | 2,162,000 | 2,162,000 | |
| Regional Office - NIR | | 2,162,000 | 2,162,000 | |
| Region VII - Central Visayas | | 3,776,000 | 3,776,000 | |
| Regional Office - VII | | 3,776,000 | 3,776,000 | |

| | | |
|---|---|---|
| Region VIII - Eastern Visayas | 1,932,000 | 1,932,000 |
| Regional Office - VIII | 1,932,000 | 1,932,000 |
| Region IX - Zamboanga Peninsula | 1,932,000 | 1,932,000 |
| Regional Office - IX | 1,932,000 | 1,932,000 |
| Region X - Northern Mindanao | 2,436,000 | 2,436,000 |
| Regional Office - X | 2,436,000 | 2,436,000 |
| Region XI - Davao | 2,437,000 | 2,437,000 |
| Regional Office - XI | 2,437,000 | 2,437,000 |
| Region XII - SOCCSKSARGEN | 1,932,000 | 1,932,000 |
| Regional Office - XII | 1,932,000 | 1,932,000 |
| Region XIII - Caraga | 2,120,000 | 2,120,000 |
| Regional Office - XIII | 2,120,000 | 2,120,000 |
| Youth Employability | 1,002,050,000 | 1,002,050,000 |
| National Capital Region (NCR) | 105,737,000 | 105,737,000 |
| Central Office | 12,948,000 | 12,948,000 |
| Regional Office - NCR | 92,789,000 | 92,789,000 |
| Region I - Ilocos | 43,248,000 | 43,248,000 |
| Regional Office - I | 43,248,000 | 43,248,000 |
| Cordillera Administrative Region (CAR) | 38,926,000 | 38,926,000 |
| Regional Office - CAR | 38,926,000 | 38,926,000 |
| Region II - Cagayan Valley | 52,740,000 | 52,740,000 |
| Regional Office - II | 52,740,000 | 52,740,000 |
| Region III - Central Luzon | 132,237,000 | 132,237,000 |
| Regional Office - III | 132,237,000 | 132,237,000 |
| Region IVA - CALABARZON | 122,170,000 | 122,170,000 |
| Regional Office - IVA | 122,170,000 | 122,170,000 |
| Region IVB - MIMAROPA | 15,615,000 | 15,615,000 |
| Regional Office - IVB | 15,615,000 | 15,615,000 |
| Region V - Bicol | 35,888,000 | 35,888,000 |
| Regional Office - V | 35,888,000 | 35,888,000 |

| | | | |
|---|---|---|---|
| Region VI - Western Visayas | 39,602,000 | 39,602,000 | |
| Regional Office - VI | 39,602,000 | 39,602,000 | |
| Negros Island Region (NIR) | 48,218,000 | 48,218,000 | |
| Regional Office - NIR | 48,218,000 | 48,218,000 | |
| Region VII - Central Visayas | 50,309,000 | 50,309,000 | |
| Regional Office - VII | 50,309,000 | 50,309,000 | |
| Region VIII - Eastern Visayas | 22,481,000 | 22,481,000 | |
| Regional Office - VIII | 22,481,000 | 22,481,000 | |
| Region IX - Zamboanga Peninsula | 78,732,000 | 78,732,000 | |
| Regional Office - IX | 78,732,000 | 78,732,000 | |
| Region X - Northern Mindanao | 55,388,000 | 55,388,000 | |
| Regional Office - X | 55,388,000 | 55,388,000 | |
| Region XI - Davao | 72,219,000 | 72,219,000 | |
| Regional Office - XI | 72,219,000 | 72,219,000 | |
| Region XII - SOCCSKSARGEN | 43,247,000 | 43,247,000 | |
| Regional Office - XII | 43,247,000 | 43,247,000 | |
| Region XIII - Caraga | 45,293,000 | 45,293,000 | |
| Regional Office - XIII | 45,293,000 | 45,293,000 | |
| Job Search Assistance | 127,372,000 | 127,372,000 | |
| National Capital Region (NCR) | 54,308,000 | 54,308,000 | |
| Central Office | 48,190,000 | 48,190,000 | |
| Regional Office - NCR | 6,118,000 | 6,118,000 | |
| Region I - Ilocos | 4,440,000 | 4,440,000 | |
| Regional Office - I | 4,440,000 | 4,440,000 | |
| Cordillera Administrative Region (CAR) | 4,531,000 | 4,531,000 | |
| Regional Office - CAR | 4,531,000 | 4,531,000 | |
| Region II - Cagayan Valley | 4,260,000 | 4,260,000 | |
| Regional Office - II | 4,260,000 | 4,260,000 | |
| Region III - Central Luzon | 6,345,000 | 6,345,000 | |
| Regional Office - III | 6,345,000 | 6,345,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Region IVA - CALABARZON | | 5,820,000 | | 5,820,000 |
| Regional Office - IVA | | 5,820,000 | | 5,820,000 |
| Region IVB - MIMAROPA | | 4,183,000 | | 4,183,000 |
| Regional Office - IVB | | 4,183,000 | | 4,183,000 |
| Region V - Bicol | | 4,070,000 | | 4,070,000 |
| Regional Office - V | | 4,070,000 | | 4,070,000 |
| Region VI - Western Visayas | | 4,209,000 | | 4,209,000 |
| Regional Office - VI | | 4,209,000 | | 4,209,000 |
| Negros Island Region (NIR) | | 4,414,000 | | 4,414,000 |
| Regional Office - NIR | | 4,414,000 | | 4,414,000 |
| Region VII - Central Visayas | | 4,202,000 | | 4,202,000 |
| Regional Office - VII | | 4,202,000 | | 4,202,000 |
| Region VIII - Eastern Visayas | | 4,487,000 | | 4,487,000 |
| Regional Office - VIII | | 4,487,000 | | 4,487,000 |
| Region IX - Zamboanga Peninsula | | 4,293,000 | | 4,293,000 |
| Regional Office - IX | | 4,293,000 | | 4,293,000 |
| Region X - Northern Mindanao | | 4,404,000 | | 4,404,000 |
| Regional Office - X | | 4,404,000 | | 4,404,000 |
| Region XI - Davao | | 4,801,000 | | 4,801,000 |
| Regional Office - XI | | 4,801,000 | | 4,801,000 |
| Region XII - SOCCSKSARGEN | | 4,377,000 | | 4,377,000 |
| Regional Office - XII | | 4,377,000 | | 4,377,000 |
| Region XIII - Caraga | | 4,228,000 | | 4,228,000 |
| Regional Office - XIII | | 4,228,000 | | 4,228,000 |
| EMPLOYMENT PRESERVATION AND REGULATION PROGRAM | 605,396,000 | 457,980,000 | 22,541,000 | 1,085,917,000 |
| Promotion of Good Labor-Management Relations | 34,285,000 | 7,957,000 | | 42,242,000 |
| National Capital Region (NCR) | 34,285,000 | 7,957,000 | | 42,242,000 |
| Central Office | 34,285,000 | 7,957,000 | | 42,242,000 |
| Promotion of Rights at Work and Labor Standards | 46,520,000 | 6,505,000 | | 53,025,000 |

| | | | | |
|---|---|---|---|---|
| National Capital Region (NCR) | 46,520,000 | 6,505,000 | 53,025,000 |
| Central Office | 46,520,000 | 6,505,000 | 53,025,000 |
| Tripartism and Social Dialogue | | 42,434,000 | 42,434,000 |
| National Capital Region (NCR) | | 26,434,000 | 26,434,000 |
| Central Office | | 25,434,000 | 25,434,000 |
| Regional Office - NCR | | 1,000,000 | 1,000,000 |
| Region I - Ilocos | | 1,000,000 | 1,000,000 |
| Regional Office - I | | 1,000,000 | 1,000,000 |
| Cordillera Administrative Region (CAR) | | 1,000,000 | 1,000,000 |
| Regional Office - CAR | | 1,000,000 | 1,000,000 |
| Region II - Cagayan Valley | | 1,000,000 | 1,000,000 |
| Regional Office - II | | 1,000,000 | 1,000,000 |
| Region III - Central Luzon | | 1,000,000 | 1,000,000 |
| Regional Office - III | | 1,000,000 | 1,000,000 |
| Region IVA - CALABARZON | | 1,000,000 | 1,000,000 |
| Regional Office - IVA | | 1,000,000 | 1,000,000 |
| Region IVB - MIMAROPA | | 1,000,000 | 1,000,000 |
| Regional Office - IVB | | 1,000,000 | 1,000,000 |
| Region V - Bicol | | 1,000,000 | 1,000,000 |
| Regional Office - V | | 1,000,000 | 1,000,000 |
| Region VI - Western Visayas | | 1,000,000 | 1,000,000 |
| Regional Office - VI | | 1,000,000 | 1,000,000 |
| Negros Island Region (NIR) | | 1,000,000 | 1,000,000 |
| Regional Office - NIR | | 1,000,000 | 1,000,000 |
| Region VII - Central Visayas | | 1,000,000 | 1,000,000 |
| Regional Office - VII | | 1,000,000 | 1,000,000 |
| Region VIII - Eastern Visayas | | 1,000,000 | 1,000,000 |
| Regional Office - VIII | | 1,000,000 | 1,000,000 |
| Region IX - Zamboanga Peninsula | | 1,000,000 | 1,000,000 |
| Regional Office - IX | | 1,000,000 | 1,000,000 |

| | | | |
|---|---|---|---|
| Region X - Northern Mindanao | 1,000,000 | 1,000,000 | |
| Regional Office - X | 1,000,000 | 1,000,000 | |
| Region XI - Davao | 1,000,000 | 1,000,000 | |
| Regional Office - XI | 1,000,000 | 1,000,000 | |
| Region XII - SOCCSKSARGEN | 1,000,000 | 1,000,000 | |
| Regional Office - XII | 1,000,000 | 1,000,000 | |
| Region XIII - Caraga | 1,000,000 | 1,000,000 | |
| Regional Office - XIII | 1,000,000 | 1,000,000 | |
| Workers Organizations Development and Empowerment | 61,300,000 | 61,300,000 | |
| National Capital Region (NCR) | 24,366,000 | 24,366,000 | |
| Central Office | 22,079,000 | 22,079,000 | |
| Regional Office - NCR | 2,287,000 | 2,287,000 | |
| Region I - Ilocos | 1,583,000 | 1,583,000 | |
| Regional Office - I | 1,583,000 | 1,583,000 | |
| Cordillera Administrative Region (CAR) | 1,978,000 | 1,978,000 | |
| Regional Office - CAR | 1,978,000 | 1,978,000 | |
| Region II - Cagayan Valley | 2,743,000 | 2,743,000 | |
| Regional Office - II | 2,743,000 | 2,743,000 | |
| Region III - Central Luzon | 2,702,000 | 2,702,000 | |
| Regional Office - III | 2,702,000 | 2,702,000 | |
| Region IVA - CALABARZON | 4,393,000 | 4,393,000 | |
| Regional Office - IVA | 4,393,000 | 4,393,000 | |
| Region IVB - MIMAROPA | 2,663,000 | 2,663,000 | |
| Regional Office - IVB | 2,663,000 | 2,663,000 | |
| Region V - Bicol | 2,140,000 | 2,140,000 | |
| Regional Office - V | 2,140,000 | 2,140,000 | |
| Region VI - Western Visayas | 2,098,000 | 2,098,000 | |
| Regional Office - VI | 2,098,000 | 2,098,000 | |
| Negros Island Region (NIR) | 959,000 | 959,000 | |
| Regional Office - NIR | 959,000 | 959,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Region VII - Central Visayas | | 1,842,000 | | 1,842,000 |
| Regional Office - VII | | 1,842,000 | | 1,842,000 |
| Region VIII - Eastern Visayas | | 1,595,000 | | 1,595,000 |
| Regional Office - VIII | | 1,595,000 | | 1,595,000 |
| Region IX - Zamboanga Peninsula | | 2,608,000 | | 2,608,000 |
| Regional Office - IX | | 2,608,000 | | 2,608,000 |
| Region X - Northern Mindanao | | 3,064,000 | | 3,064,000 |
| Regional Office - X | | 3,064,000 | | 3,064,000 |
| Region XI - Davao | | 2,460,000 | | 2,460,000 |
| Regional Office - XI | | 2,460,000 | | 2,460,000 |
| Region XII - SOCCSKSARGEN | | 2,532,000 | | 2,532,000 |
| Regional Office - XII | | 2,532,000 | | 2,532,000 |
| Region XIII - Caraga | | 1,574,000 | | 1,574,000 |
| Regional Office - XIII | | 1,574,000 | | 1,574,000 |
| Labor Laws Compliance | 524,591,000 | 330,203,000 | 22,541,000 | 877,335,000 |
| National Capital Region (NCR) | 253,651,000 | 137,828,000 | 22,541,000 | 414,020,000 |
| Central Office | 107,601,000 | 97,541,000 | 22,541,000 | 227,683,000 |
| Regional Office - NCR | 146,050,000 | 40,287,000 | | 186,337,000 |
| Region I - Ilocos | 15,458,000 | 11,939,000 | | 27,397,000 |
| Regional Office - I | 15,458,000 | 11,939,000 | | 27,397,000 |
| Cordillera Administrative Region (CAR) | 9,675,000 | 7,142,000 | | 16,817,000 |
| Regional Office - CAR | 9,675,000 | 7,142,000 | | 16,817,000 |
| Region II - Cagayan Valley | 14,168,000 | 7,697,000 | | 21,865,000 |
| Regional Office - II | 14,168,000 | 7,697,000 | | 21,865,000 |
| Region III - Central Luzon | 42,055,000 | 24,872,000 | | 66,927,000 |
| Regional Office - III | 42,055,000 | 24,872,000 | | 66,927,000 |
| Region IVA - CALABARZON | 53,649,000 | 23,495,000 | | 77,144,000 |
| Regional Office - IVA | 53,649,000 | 23,495,000 | | 77,144,000 |
| Region IVB - MIMAROPA | 6,230,000 | 9,878,000 | | 16,108,000 |
| Regional Office - IVB | 6,230,000 | 9,878,000 | | 16,108,000 |

| | | | | |
|---|---|---|---|---|
| Region V - Bicol | 5,077,000 | 8,694,000 | 13,771,000 |
| Regional Office - V | 5,077,000 | 8,694,000 | 13,771,000 |
| Region VI - Western Visayas | 19,173,000 | 13,560,000 | 32,733,000 |
| Regional Office - VI | 19,173,000 | 13,560,000 | 32,733,000 |
| Negros Island Region (NIR) | | 6,182,000 | 6,182,000 |
| Regional Office - NIR | | 6,182,000 | 6,182,000 |
| Region VII - Central Visayas | 33,149,000 | 15,067,000 | 48,216,000 |
| Regional Office - VII | 33,149,000 | 15,067,000 | 48,216,000 |
| Region VIII - Eastern Visayas | 5,923,000 | 8,140,000 | 14,063,000 |
| Regional Office - VIII | 5,923,000 | 8,140,000 | 14,063,000 |
| Region IX - Zamboanga Peninsula | 10,508,000 | 8,615,000 | 19,123,000 |
| Regional Office - IX | 10,508,000 | 8,615,000 | 19,123,000 |
| Region X - Northern Mindanao | 13,126,000 | 14,020,000 | 27,146,000 |
| Regional Office - X | 13,126,000 | 14,020,000 | 27,146,000 |
| Region XI - Davao | 24,537,000 | 14,933,000 | 39,470,000 |
| Regional Office - XI | 24,537,000 | 14,933,000 | 39,470,000 |
| Region XII- SOCCSKSARGEN | 11,435,000 | 9,405,000 | 20,840,000 |
| Regional Office - XII | 11,435,000 | 9,405,000 | 20,840,000 |
| Region XIII - Caraga | 6,777,000 | 8,736,000 | 15,513,000 |
| Regional Office - XIII | 6,777,000 | 8,736,000 | 15,513,000 |
| Case Management | | 9,581,000 | 9,581,000 |
| National Capital Region (NCR) | | 1,584,000 | 1,584,000 |
| Central Office | | 1,045,000 | 1,045,000 |
| Regional Office - NCR | | 539,000 | 539,000 |
| Region I - Ilocos | | 461,000 | 461,000 |
| Regional Office - I | | 461,000 | 461,000 |
| Cordillera Administrative Region (CAR) | | 390,000 | 390,000 |
| Regional Office - CAR | | 390,000 | 390,000 |
| Region II - Cagayan Valley | | 299,000 | 299,000 |
| Regional Office - II | | 299,000 | 299,000 |

| | | | | |
|---|---|---|---|---|
| Region III - Central Luzon | | 384,000 | 384,000 |
| Regional Office - III | | 384,000 | 384,000 |
| Region IVA - CALABARZON | | 719,000 | 719,000 |
| Regional Office - IVA | | 719,000 | 719,000 |
| Region IVB - MIMAROPA | | 423,000 | 423,000 |
| Regional Office - IVB | | 423,000 | 423,000 |
| Region V - Bicol | | 355,000 | 355,000 |
| Regional Office - V | | 355,000 | 355,000 |
| Region VI - Western Visayas | | 695,000 | 695,000 |
| Regional Office - VI | | 695,000 | 695,000 |
| Negros Island Region (NIR) | | 298,000 | 298,000 |
| Regional Office - NIR | | 298,000 | 298,000 |
| Region VII - Central Visayas | | 339,000 | 339,000 |
| Regional Office - VII | | 339,000 | 339,000 |
| Region VIII - Eastern Visayas | | 740,000 | 740,000 |
| Regional Office - VIII | | 740,000 | 740,000 |
| Region IX - Zamboanga Peninsula | | 546,000 | 546,000 |
| Regional Office - IX | | 546,000 | 546,000 |
| Region X - Northern Mindanao | | 680,000 | 680,000 |
| Regional Office - X | | 680,000 | 680,000 |
| Region XI - Davao | | 589,000 | 589,000 |
| Regional Office - XI | | 589,000 | 589,000 |
| Region XII - SOCCSKSARGEN | | 411,000 | 411,000 |
| Regional Office - XII | | 411,000 | 411,000 |
| Region XIII - Caraga | | 668,000 | 668,000 |
| Regional Office - XIII | | 668,000 | 668,000 |
| WORKERS PROTECTION AND WELFARE PROGRAM | 165,912,000 | 16,816,005,000 | 16,981,917,000 |
| Promotion of Rights and Welfare of Workers with Special Concerns | 33,937,000 | 17,445,000 | 51,382,000 |

| | | | | |
|---|---|---|---|---|
| National Capital Region (NCR) | 33,937,000 | 17,445,000 | 51,382,000 |
| Central Office | 33,937,000 | 17,445,000 | 51,382,000 |
| Livelihood and Emergency Employment | | 16,701,891,000 | 16,701,891,000 |
| National Capital Region (NCR) | | 14,546,292,000 | 14,546,292,000 |
| Central Office | | 14,410,781,000 | 14,410,781,000 |
| Regional Office - NCR | | 135,511,000 | 135,511,000 |
| Region I - Ilocos | | 122,308,000 | 122,308,000 |
| Regional Office - I | | 122,308,000 | 122,308,000 |
| Cordillera Administrative Region (CAR) | | 68,504,000 | 68,504,000 |
| Regional Office - CAR | | 68,504,000 | 68,504,000 |
| Region II - Cagayan Valley | | 106,655,000 | 106,655,000 |
| Regional Office - II | | 106,655,000 | 106,655,000 |
| Region III - Central Luzon | | 149,924,000 | 149,924,000 |
| Regional Office - III | | 149,924,000 | 149,924,000 |
| Region IVA - CALABARZON | | 159,450,000 | 159,450,000 |
| Regional Office - IVA | | 159,450,000 | 159,450,000 |
| Region IVB - MIMAROPA | | 136,276,000 | 136,276,000 |
| Regional Office - IVB | | 136,276,000 | 136,276,000 |
| Region V - Bicol | | 171,457,000 | 171,457,000 |
| Regional Office - V | | 171,457,000 | 171,457,000 |
| Region VI - Western Visayas | | 135,935,000 | 135,935,000 |
| Regional Office - VI | | 135,935,000 | 135,935,000 |
| Negros Island Region (NIR) | | 164,919,000 | 164,919,000 |
| Regional Office - NIR | | 164,919,000 | 164,919,000 |
| Region VII - Central Visayas | | 125,190,000 | 125,190,000 |
| Regional Office - VII | | 125,190,000 | 125,190,000 |
| Region VIII - Eastern Visayas | | 175,910,000 | 175,910,000 |
| Regional Office - VIII | | 175,910,000 | 175,910,000 |
| Region IX - Zamboanga Peninsula | | 120,318,000 | 120,318,000 |
| Regional Office - IX | | 120,318,000 | 120,318,000 |

| | | | | |
|---|---|---|---|---|
| Region X - Northern Mindanao | | 156,933,000 | 156,933,000 |
| Regional Office - X | | 156,933,000 | 156,933,000 |
| Region XI - Davao | | 117,946,000 | 117,946,000 |
| Regional Office - XI | | 117,946,000 | 117,946,000 |
| Region XII - SOCCSKSARGEN | | 126,932,000 | 126,932,000 |
| Regional Office - XII | | 126,932,000 | 126,932,000 |
| Region XIII - Caraga | | 116,942,000 | 116,942,000 |
| Regional Office - XIII | | 116,942,000 | 116,942,000 |
| Welfare Services | 131,975,000 | 96,669,000 | 228,644,000 |
| National Capital Region (NCR) | 11,991,000 | 88,285,000 | 100,276,000 |
| Central Office | | 87,566,000 | 87,566,000 |
| Regional Office - NCR | 11,991,000 | 719,000 | 12,710,000 |
| Region I - Ilocos | 6,297,000 | 580,000 | 6,877,000 |
| Regional Office - I | 6,297,000 | 580,000 | 6,877,000 |
| Cordillera Administrative Region (CAR) | 9,781,000 | 548,000 | 10,329,000 |
| Regional Office - CAR | 9,781,000 | 548,000 | 10,329,000 |
| Region II - Cagayan Valley | 7,416,000 | 423,000 | 7,839,000 |
| Regional Office - II | 7,416,000 | 423,000 | 7,839,000 |
| Region III - Central Luzon | 7,455,000 | 679,000 | 8,134,000 |
| Regional Office - III | 7,455,000 | 679,000 | 8,134,000 |
| Region IVA - CALABARZON | 5,973,000 | 800,000 | 6,773,000 |
| Regional Office - IVA | 5,973,000 | 800,000 | 6,773,000 |
| Region IVB - MIMAROPA | 11,000,000 | 464,000 | 11,464,000 |
| Regional Office - IVB | 11,000,000 | 464,000 | 11,464,000 |
| Region V - Bicol | 9,595,000 | 412,000 | 10,007,000 |
| Regional Office - V | 9,595,000 | 412,000 | 10,007,000 |
| Region VI - Western Visayas | 5,290,000 | 437,000 | 5,727,000 |
| Regional Office - VI | 5,290,000 | 437,000 | 5,727,000 |
| Negros Island Region (NIR) | | 287,000 | 287,000 |
| Regional Office - NIR | | 287,000 | 287,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VII - Central Visayas | 7,152,000 | 288,000 | | 7,440,000 |
| Regional Office - VII | 7,152,000 | 288,000 | | 7,440,000 |
| Region VIII - Eastern Visayas | 6,442,000 | 459,000 | | 6,901,000 |
| Regional Office - VIII | 6,442,000 | 459,000 | | 6,901,000 |
| Region IX - Zamboanga Peninsula | 7,093,000 | 721,000 | | 7,814,000 |
| Regional Office - IX | 7,093,000 | 721,000 | | 7,814,000 |
| Region X - Northern Mindanao | 8,964,000 | 555,000 | | 9,519,000 |
| Regional Office - X | 8,964,000 | 555,000 | | 9,519,000 |
| Region XI - Davao | 9,606,000 | 907,000 | | 10,513,000 |
| Regional Office - XI | 9,606,000 | 907,000 | | 10,513,000 |
| Region XII - SOCCSKSARGEN | 8,880,000 | 538,000 | | 9,418,000 |
| Regional Office - XII | 8,880,000 | 538,000 | | 9,418,000 |
| Region XIII - Caraga | 9,040,000 | 286,000 | | 9,326,000 |
| Regional Office - XIII | 9,040,000 | 286,000 | | 9,326,000 |
| Sub-total, Operations | 793,024,000 | 18,482,714,000 | 22,541,000 | 19,298,279,000 |
| Total, Regular Programs | 1,866,597,000 | 18,876,003,000 | 43,090,000 | 20,785,690,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Computerization Program | | 112,941,000 | 40,345,000 | 153,286,000 |
| National Capital Region (NCR) | | 112,941,000 | 40,345,000 | 153,286,000 |
| Central Office | | 112,941,000 | 40,345,000 | 153,286,000 |
| Skills Registry Program | | 15,632,000 | | 15,632,000 |
| National Capital Region (NCR) | | 1,697,000 | | 1,697,000 |
| Central Office | | 949,000 | | 949,000 |
| Regional Office - NCR | | 748,000 | | 748,000 |
| Region I - Ilocos | | 839,000 | | 839,000 |
| Regional Office - I | | 839,000 | | 839,000 |
| Cordillera Administrative Region (CAR) | | 855,000 | | 855,000 |
| Regional Office - CAR | | 855,000 | | 855,000 |

| | | | | |
|---|---|---|---|---|
| Region II - Cagayan Valley | 846,000 | | 846,000 | |
| Regional Office - II | 846,000 | | 846,000 | |
| Region III - Central Luzon | 935,000 | | 935,000 | |
| Regional Office - III | 935,000 | | 935,000 | |
| Region IVA - CALABARZON | 939,000 | | 939,000 | |
| Regional Office - IVA | 939,000 | | 939,000 | |
| Region IVB - MIMAROPA | 772,000 | | 772,000 | |
| Regional Office - IVB | 772,000 | | 772,000 | |
| Region V - Bicol | 892,000 | | 892,000 | |
| Regional Office - V | 892,000 | | 892,000 | |
| Region VI - Western Visayas | 916,000 | | 916,000 | |
| Regional Office - VI | 916,000 | | 916,000 | |
| Negros Island Region (NIR) | 907,000 | | 907,000 | |
| Regional Office - NIR | 907,000 | | 907,000 | |
| Region VII - Central Visayas | 907,000 | | 907,000 | |
| Regional Office - VII | 907,000 | | 907,000 | |
| Region VIII - Eastern Visayas | 925,000 | | 925,000 | |
| Regional Office - VIII | 925,000 | | 925,000 | |
| Region IX - Zamboanga Peninsula | 849,000 | | 849,000 | |
| Regional Office - IX | 849,000 | | 849,000 | |
| Region X - Northern Mindanao | 864,000 | | 864,000 | |
| Regional Office - X | 864,000 | | 864,000 | |
| Region XI - Davao | 839,000 | | 839,000 | |
| Regional Office - XI | 839,000 | | 839,000 | |
| Region XII - SOCCSKSARGEN | 815,000 | | 815,000 | |
| Regional Office - XII | 815,000 | | 815,000 | |
| Region XIII - Caraga | 835,000 | | 835,000 | |
| Regional Office - XIII | 835,000 | | 835,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Locally-Funded Project(s) | | 128,573,000 | 40,345,000 | 168,918,000 | |
| Total, Project(s) | | 128,573,000 | 40,345,000 | 168,918,000 | |
| **TOTAL NEW APPROPRIATIONS** | P 1,866,597,000 | P 19,004,576,000 | P 83,435,000 | P 20,954,608,000 | |
| New Appropriations, by Object of Expenditures | | | | | |
| (In Thousand Pesos) | | | | | |
| Current Operating Expenditures | | | | | |
| Personnel Services | | | | | |
| Civilian Personnel | | | | | |
| Permanent Positions | | | | | |
| Basic Salary | | | | 1,422,243 | |
| Total Permanent Positions | | | | 1,422,243 | |
| Other Compensation Common to All | | | | | |
| Personnel Economic Relief Allowance | | | | 49,704 | |
| Representation Allowance | | | | 13,356 | |
| Transportation Allowance | | | | 13,356 | |
| Clothing and Uniform Allowance | | | | 14,497 | |
| Mid-Year Bonus - Civilian | | | | 118,523 | |
| Year End Bonus | | | | 118,523 | |
| Cash Gift | | | | 10,355 | |
| Productivity Enhancement Incentive | | | | 10,355 | |
| Step Increment | | | | 3,555 | |
| Medical Allowance | | | | 14,497 | |
| Total Other Compensation Common to All | | | | 366,721 | |
| Other Benefits | | | | | |
| PAG-IBIG Contributions | | | | 4,968 | |
| PhilHealth Contributions | | | | 33,954 | |
| Employees Compensation Insurance Premiums | | | | 2,486 | |
| Loyalty Award - Civilian | | | | 1,165 | |
| Terminal Leave | | | | 34,771 | |
| Total Other Benefits | | | | 77,344 | |
| Non-Permanent Positions | | | | 289 | |
| Total Personnel Services | | | | 1,866,597 | |
| Maintenance and Other Operating Expenses | | | | | |
| Travelling Expenses | | | | 326,667 | |
| Training and Scholarship Expenses | | | | 314,597 | |
| Supplies and Materials Expenses | | | | 145,869 | |
| Utility Expenses | | | | 57,616 | |
| Communication Expenses | | | | 112,270 | |
| Awards/Rewards and Prizes | | | | 8,100 | |

| | |
|---|---|
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 5,760 |
| Professional Services | 916,679 |
| General Services | 110,899 |
| Repairs and Maintenance | 21,902 |
| Financial Assistance/Subsidy | 16,498,889 |
| Taxes, Insurance Premiums and Other Fees | 17,197 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 4,680 |
| Printing and Publication Expenses | 37,035 |
| Representation Expenses | 117,164 |
| Transportation and Delivery Expenses | 1,537 |
| Rent/Lease Expenses | 139,377 |
| Membership Dues and Contributions to Organizations | 240 |
| Subscription Expenses | 92,778 |
| Bank Transaction Fee | 30 |
| Other Maintenance and Operating Expenses | 75,290 |
| Total Maintenance and Other Operating Expenses | 19,004,576 |
| Total Current Operating Expenditures | 20,871,173 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Building and Other Structures | 14,250 |
| Machinery and Equipment Outlay | 69,185 |
| Total Capital Outlays | 83,435 |
| TOTAL NEW APPROPRIATIONS | 20,954,608 |

## B. INSTITUTE FOR LABOR STUDIES

For general administration and support, and operations, as indicated hereunder . . . . . P 78,794,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 18,596,000 | P 32,747,000 | | P 51,343,000 |
| Operations | 24,551,000 | 2,900,000 | | 27,451,000 |
| LABOR AND EMPLOYMENT RESEARCH PROGRAM | 24,551,000 | 2,900,000 | | 27,451,000 |
| TOTAL NEW APPROPRIATIONS | P 43,147,000 | P 35,647,000 | | P 78,794,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Institute for Labor Studies (ILS) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS,

within thirty (30) days after the end of every quarter.

Likewise, the ILS shall post said reports on its website.

The ILS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 18,596,000 | P 32,747,000 | | P 51,343,000 |
| Sub-total, General Administration and Support | 18,596,000 | 32,747,000 | | 51,343,000 |
| Operations | | | | |
| LABOR AND EMPLOYMENT RESEARCH PROGRAM | 24,551,000 | 2,900,000 | | 27,451,000 |
| Cost-Benefit Evaluation of Legislation, Research into Innovative and Indigenous Approaches Promoting Harmonious and Productive Labor-Management Relations, and Publication | 24,551,000 | 2,900,000 | | 27,451,000 |
| Sub-total, Operations | 24,551,000 | 2,900,000 | | 27,451,000 |
| TOTAL NEW APPROPRIATIONS | P 43,147,000 | P 35,647,000 | | P 78,794,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 32,786 |
| Total Permanent Positions | 32,786 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,248 |

| | | |
|---|---|---|
| Representation Allowance | 408 | |
| Transportation Allowance | 408 | |
| Clothing and Uniform Allowance | 364 | |
| Mid-Year Bonus - Civilian | 2,732 | |
| Year End Bonus | 2,732 | |
| Cash Gift | 260 | |
| Productivity Enhancement Incentive | 260 | |
| Step Increment | 82 | |
| Medical Allowance | 364 | |
| Total Other Compensation Common to All | 8,858 | |
| Other Compensation Common for Specific Groups | | |
| Anniversary Bonus - Civilian | 156 | |
| Total Other Compensation Common for Specific Group | 156 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 124 | |
| PhilHealth Contributions | 783 | |
| Employees Compensation Insurance Premiums | 62 | |
| Loyalty Award - Civilian | 40 | |
| Total Other Benefits | 1,009 | |
| Non-Permanent Positions | 338 | |
| Total Personnel Services | 43,147 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 4,738 | |
| Training and Scholarship Expenses | 700 | |
| Supplies and Materials Expenses | 2,160 | |
| Utility Expenses | 2,750 | |
| Communication Expenses | 2,947 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 290 | |
| General Services | 2,489 | |
| Repairs and Maintenance | 1,350 | |
| Taxes, Insurance Premiums and Other Fees | 510 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 250 | |
| Representation Expenses | 1,609 | |
| Rent/Lease Expenses | 9,657 | |
| Subscription Expenses | 5,690 | |
| Other Maintenance and Operating Expenses | 371 | |
| Total Maintenance and Other Operating Expenses | 35,647 | |
| Total Current Operating Expenditures | 78,794 | |
| TOTAL NEW APPROPRIATIONS | 78,794 | |

## C. NATIONAL CONCILIATION AND MEDIATION BOARD

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 332,463,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 27,646,000 | P 58,879,000 | P 580,000 | P 87,105,000 |
| Support to Operations | 24,649,000 | 9,727,000 | | 34,376,000 |
| Operations | 157,453,000 | 53,529,000 | | 210,982,000 |
| LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM | 61,740,000 | 32,957,000 | | 94,697,000 |
| LABOR CASE MANAGEMENT PROGRAM | 95,713,000 | 20,572,000 | | 116,285,000 |
| TOTAL NEW APPROPRIATIONS | P 209,748,000 | P 122,135,000 | P 580,000 | P 332,463,000 |

**Special Provisions**

1. **Special Voluntary Arbitration Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B. 15 under the FY 2027 Proposed Expenditures sourced from registration fees collected on collective bargaining agreements, constituted into the Special Voluntary Arbitration Fund, shall be used for the effective and efficient administration of the Voluntary Arbitration Program, in accordance with Article 231 of P.D. No. 442, as amended by R.A. No. 6715.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The National Conciliation and Mediation Board (NCMB) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NCMB shall post said reports on its website.

The NCMB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 21,790,000 | P 58,879,000 | P 580,000 | P 81,249,000 |
| National Capital Region (NCR) | 21,790,000 | 58,879,000 | 580,000 | 81,249,000 |

| | | | | | |
|---|---|---|---|---|---|
| Central Office | 21,790,000 | 58,879,000 | 580,000 | 81,249,000 |
| Administration of Personnel Benefits | 5,856,000 | | | 5,856,000 |
| National Capital Region (NCR) | 5,856,000 | | | 5,856,000 |
| Central Office | 5,856,000 | | | 5,856,000 |
| Sub-total, General Administration and Support | 27,646,000 | 58,879,000 | 580,000 | 87,105,000 |
| Support to Operations | | | | |
| Policy and Program Formulation, Monitoring and Evaluation and Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration | 24,649,000 | 9,727,000 | | 34,376,000 |
| National Capital Region (NCR) | 24,649,000 | 9,727,000 | | 34,376,000 |
| Central Office | 24,649,000 | 9,727,000 | | 34,376,000 |
| Sub-total, Support to Operations | 24,649,000 | 9,727,000 | | 34,376,000 |
| Operations | | | | |
| LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM | 61,740,000 | 32,957,000 | | 94,697,000 |
| Facilitation/Operationalization/Institutionalization/ Strengthening and Enhancement of Workplace Cooperation Partnership Mechanisms, and Workplace Dispute Prevention and Settlement Mechanisms | 61,740,000 | 32,957,000 | | 94,697,000 |
| National Capital Region (NCR) | 61,740,000 | 32,957,000 | | 94,697,000 |
| Central Office | 61,740,000 | 32,957,000 | | 94,697,000 |
| LABOR CASE MANAGEMENT PROGRAM | 95,713,000 | 20,572,000 | | 116,285,000 |
| Labor Conciliation-Mediation of Requests for Assistance (RFAs), Preventive Mediation (PM), Notices of Strike/Lockout (NS/L), Actual Strike/Lockout (AS/L) and Arbitration Services | 95,713,000 | 20,572,000 | | 116,285,000 |
| National Capital Region (NCR) | 95,713,000 | 20,572,000 | | 116,285,000 |
| Central Office | 95,713,000 | 20,572,000 | | 116,285,000 |
| Sub-total, Operations | 157,453,000 | 53,529,000 | | 210,982,000 |
| TOTAL NEW APPROPRIATIONS | P 209,748,000 | P 122,135,000 | P 580,000 | P 332,463,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |

| | | |
|---|---|---|
| Permanent Positions | | |
| Basic Salary | 155,340 | |
| Total Permanent Positions | 155,340 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 4,824 | |
| Representation Allowance | 4,032 | |
| Transportation Allowance | 4,032 | |
| Clothing and Uniform Allowance | 1,407 | |
| Mid-Year Bonus-Civilian | 12,945 | |
| Year End Bonus | 12,945 | |
| Cash Gift | 1,005 | |
| Productivity Enhancement Incentive | 1,005 | |
| Step Increment | 388 | |
| Medical Allowance | 1,407 | |
| Total Other Compensation Common to All | 43,990 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 483 | |
| PhilHealth Contributions | 3,416 | |
| Employees Compensation Insurance Premiums | 241 | |
| Loyalty Award - Civilian | 100 | |
| Terminal Leave | 5,856 | |
| Total Other Benefits | 10,096 | |
| Non-Permanent Positions | 322 | |
| Total Personnel Services | 209,748 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 11,053 | |
| Training and Scholarship Expenses | 12,797 | |
| Supplies and Materials Expenses | 17,940 | |
| Utility Expenses | 9,060 | |
| Communication Expenses | 8,240 | |
| Awards/Rewards and Prizes | 1,500 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 2,362 | |
| Professional Services | 2,420 | |
| General Services | 18,319 | |
| Repairs and Maintenance | 2,844 | |
| Taxes, Insurance Premiums and Other Fees | 1,794 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 364 | |
| Representation Expenses | 3,258 | |
| Rent/Lease Expenses | 19,903 | |
| Subscription Expenses | 8,589 | |
| Other Maintenance and Operating Expenses | 1,692 | |
| Total Maintenance and Other Operating Expenses | 122,135 | |

| | |
|---|---|
| Total Current Operating Expenditures | 331,883 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 580 |
| Total Capital Outlays | 580 |
| TOTAL NEW APPROPRIATIONS | 332,463 |

## D. NATIONAL LABOR RELATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 1,733,023,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 206,288,000 | P 177,429,000 | | P 383,717,000 |
| Operations | 1,176,167,000 | 173,139,000 | | 1,349,306,000 |
| LABOR ARBITRATION PROGRAM | 1,148,515,000 | 158,651,000 | | 1,307,166,000 |
| EXECUTION PROGRAM | 27,652,000 | 14,488,000 | | 42,140,000 |
| TOTAL NEW APPROPRIATIONS | P 1,382,455,000 | P 350,568,000 | | P 1,733,023,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Labor Relations Commission (NLRC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NLRC shall post said reports on its website.

The NLRC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to the said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | |
|---|---|---|---|
| **REGULAR PROGRAMS** | | | |
| General Administration and Support | | | |
| General Management and Supervision | P 125,685,000 | P 177,429,000 | P 303,114,000 |
| National Capital Region (NCR) | 125,685,000 | 177,429,000 | 303,114,000 |
| Central Office | 125,685,000 | 177,429,000 | 303,114,000 |
| Administration of Personnel Benefits | 80,603,000 | | 80,603,000 |
| National Capital Region (NCR) | 80,603,000 | | 80,603,000 |
| Central Office | 80,603,000 | | 80,603,000 |
| Sub-total, General Administration and Support | 206,288,000 | 177,429,000 | 383,717,000 |
| Operations | | | |
| LABOR ARBITRATION PROGRAM | 1,148,515,000 | 158,651,000 | 1,307,166,000 |
| Resolution of Appealed Labor Cases | 334,755,000 | 72,688,000 | 407,443,000 |
| National Capital Region (NCR) | 334,755,000 | 72,688,000 | 407,443,000 |
| Central Office | 334,755,000 | 72,688,000 | 407,443,000 |
| Arbitration of Labor Cases | 813,760,000 | 85,963,000 | 899,723,000 |
| National Capital Region (NCR) | 813,760,000 | 85,963,000 | 899,723,000 |
| Central Office | 813,760,000 | 85,963,000 | 899,723,000 |
| EXECUTION PROGRAM | 27,652,000 | 14,488,000 | 42,140,000 |
| Implementation and Execution of Judgments Rendered in Labor Cases | 27,652,000 | 14,488,000 | 42,140,000 |
| National Capital Region (NCR) | 27,652,000 | 14,488,000 | 42,140,000 |
| Central Office | 27,652,000 | 14,488,000 | 42,140,000 |
| Sub-total, Operations | 1,176,167,000 | 173,139,000 | 1,349,306,000 |
| TOTAL NEW APPROPRIATIONS | P 1,382,455,000 | P 350,568,000 | P 1,733,023,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |

| | | |
|---|---|---|
| Basic Salary | 978,012 | |
| Total Permanent Positions | 978,012 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 26,976 | |
| Representation Allowance | 27,114 | |
| Transportation Allowance | 27,114 | |
| Clothing and Uniform Allowance | 7,868 | |
| Mid-Year Bonus - Civilian | 81,502 | |
| Year End Bonus | 81,502 | |
| Cash Gift | 5,620 | |
| Productivity Enhancement Incentive | 5,620 | |
| Step Increment | 2,445 | |
| Medical Allowance | 7,868 | |
| Total Other Compensation Common to All | 273,629 | |
| Other Compensation for Specific Groups | | |
| Longevity Pay | 24,958 | |
| Total Other Compensation for Specific Groups | 24,958 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 2,698 | |
| PhilHealth Contributions | 18,690 | |
| Employees Compensation Insurance Premiums | 1,348 | |
| Retirement Gratuity | 53,426 | |
| Loyalty Award - Civilian | 1,190 | |
| Terminal Leave | 27,177 | |
| Total Other Benefits | 104,529 | |
| Non-Permanent Positions | 1,327 | |
| Total Personnel Services | 1,382,455 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 20,168 | |
| Training and Scholarship Expenses | 4,625 | |
| Supplies and Materials Expenses | 31,024 | |
| Utility Expenses | 38,766 | |
| Communication Expenses | 64,371 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 25,821 | |
| Professional Services | 8,602 | |
| General Services | 28,580 | |
| Repairs and Maintenance | 5,525 | |
| Taxes, Insurance Premiums and Other Fees | 2,147 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 192 | |
| Printing and Publication Expenses | 900 | |
| Representation Expenses | 300 | |
| Transportation and Delivery Expenses | 706 | |

| | |
|---|---|
| Rent/Lease Expenses | 100,218 |
| Subscription Expenses | 18,623 |
| Total Maintenance and Other Operating Expenses | 350,568 |
| Total Current Operating Expenditures | 1,733,023 |
| TOTAL NEW APPROPRIATIONS | 1,733,023 |

## E. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 369,242,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 41,018,000 | P 82,113,000 | P | P 123,131,000 |
| Operations | 182,821,000 | 62,894,000 | 396,000 | 246,111,000 |
| ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM | 154,272,000 | 33,327,000 | 396,000 | 187,995,000 |
| WAGE REGULATORY PROGRAM | 28,549,000 | 29,567,000 | | 58,116,000 |
| TOTAL NEW APPROPRIATIONS | P 223,839,000 | P 145,007,000 | P 396,000 | P 369,242,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Wages and Productivity Commission (NWPC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NWPC shall post said reports on its website.

The NWPC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 40,340,000 | P 77,920,000 | P | P 118,260,000 |
| National Capital Region (NCR) | 40,340,000 | 77,920,000 | | 118,260,000 |
| Central Office | 40,340,000 | 77,920,000 | | 118,260,000 |
| Human Resource Development | | 4,193,000 | | 4,193,000 |
| National Capital Region (NCR) | | 4,193,000 | | 4,193,000 |
| Central Office | | 4,193,000 | | 4,193,000 |
| Administration of Personnel Benefits | 678,000 | | | 678,000 |
| National Capital Region (NCR) | 678,000 | | | 678,000 |
| Central Office | 678,000 | | | 678,000 |
| Sub-total, General Administration and Support | 41,018,000 | 82,113,000 | | 123,131,000 |
| Operations | | | | |
| ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM | 154,272,000 | 33,327,000 | 396,000 | 187,995,000 |
| Development and Implementation of Policies, Plans and Projects Related to Incomes, Productivity Improvement and Gainsharing Schemes | 154,272,000 | 33,327,000 | 396,000 | 187,995,000 |
| National Capital Region (NCR) | 154,272,000 | 33,327,000 | 396,000 | 187,995,000 |
| Central Office | 154,272,000 | 33,327,000 | 396,000 | 187,995,000 |
| WAGE REGULATORY PROGRAM | 28,549,000 | 29,567,000 | | 58,116,000 |
| Development and Implementation of Policies, Plans, Programs, and Projects on Wages and Resolution of Wage Order and Exemption Cases | 28,549,000 | 29,567,000 | | 58,116,000 |
| National Capital Region (NCR) | 28,549,000 | 29,567,000 | | 58,116,000 |
| Central Office | 28,549,000 | 29,567,000 | | 58,116,000 |
| Sub-total, Operations | 182,821,000 | 62,894,000 | 396,000 | 246,111,000 |
| TOTAL NEW APPROPRIATIONS | P 223,839,000 | P 145,007,000 | P 396,000 | P 369,242,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | | | | |
|---|---|---|---|---|
| Current Operating Expenditures | | | | |

| | | |
|---|---|---|
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 145,905 | |
| Total Permanent Positions | 145,905 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 4,944 | |
| Representation Allowance | 1,854 | |
| Transportation Allowance | 1,854 | |
| Clothing and Uniform Allowance | 1,442 | |
| Honoraria | 28,560 | |
| Mid-Year Bonus - Civilian | 12,159 | |
| Year End Bonus | 12,159 | |
| Cash Gift | 1,030 | |
| Productivity Enhancement Incentive | 1,030 | |
| Step Increment | 365 | |
| Medical Allowance | 1,442 | |
| Total Other Compensation Common to All | 66,839 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 495 | |
| PhilHealth Contributions | 3,448 | |
| Employees Compensation Insurance Premiums | 247 | |
| Loyalty Award - Civilian | 125 | |
| Terminal Leave | 678 | |
| Total Other Benefits | 4,993 | |
| Non-Permanent Positions | 6,102 | |
| Total Personnel Services | 223,839 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 5,235 | |
| Training and Scholarship Expenses | 9,489 | |
| Supplies and Materials Expenses | 8,643 | |
| Utility Expenses | 4,905 | |
| Communication Expenses | 7,203 | |
| Awards/Rewards and Prizes | 2,245 | |
| Survey, Research, Exploration and Development Expenses | 5,860 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 500 | |
| Professional Services | 3,844 | |
| General Services | 5,913 | |
| Repairs and Maintenance | 3,740 | |
| Taxes, Insurance Premiums and Other Fees | 1,271 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 2,224 | |
| Printing and Publication Expenses | 1,218 | |

| | |
|---|---|
| Representation Expenses | 14,770 |
| Transportation and Delivery Expenses | 432 |
| Rent/Lease Expenses | 57,397 |
| Subscription Expenses | 7,577 |
| Other Maintenance and Operating Expenses | 2,541 |
| Total Maintenance and Other Operating Expenses | 145,007 |
| Total Current Operating Expenditures | 368,846 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 396 |
| Total Capital Outlays | 396 |
| TOTAL NEW APPROPRIATIONS | 369,242 |

## F. PROFESSIONAL REGULATION COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 2,694,147,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 302,665,000 | P 339,577,000 | P 218,177,000 | P 860,419,000 |
| Support to Operations | 50,674,000 | 195,604,000 | | 246,278,000 |
| Operations | 770,943,000 | 812,760,000 | 3,747,000 | 1,587,450,000 |
| PROFESSIONAL LICENSURE PROGRAM | 533,166,000 | 638,134,000 | 3,747,000 | 1,175,047,000 |
| PROFESSIONAL REGULATION PROGRAM | 237,777,000 | 174,626,000 | | 412,403,000 |
| TOTAL NEW APPROPRIATIONS | P 1,124,282,000 | P 1,347,941,000 | P 221,924,000 | P 2,694,147,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PRC shall post said reports on its website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 296,697,000 | P 339,577,000 | P 218,177,000 | P 854,451,000 |
| National Capital Region (NCR) | 128,993,000 | 171,675,000 | 7,422,000 | 308,090,000 |
| Central Office | 114,707,000 | 131,230,000 | 5,700,000 | 251,637,000 |
| Regional Office - NCR | 14,286,000 | 40,445,000 | 1,722,000 | 56,453,000 |
| Region I - Ilocos | 10,399,000 | 7,849,000 | 560,000 | 18,808,000 |
| Regional Office - I | 10,399,000 | 7,849,000 | 560,000 | 18,808,000 |
| Cordillera Administrative Region (CAR) | 12,554,000 | 14,952,000 | 388,000 | 27,894,000 |
| Regional Office - (CAR) | 12,554,000 | 14,952,000 | 388,000 | 27,894,000 |
| Region II - Cagayan Valley | 9,780,000 | 5,963,000 | 718,000 | 16,461,000 |
| Regional Office - II | 9,780,000 | 5,963,000 | 718,000 | 16,461,000 |
| Region III - Central Luzon | 12,378,000 | 4,035,000 | 388,000 | 16,801,000 |
| Regional Office - III | 12,378,000 | 4,035,000 | 388,000 | 16,801,000 |
| Region IVA - CALABARZON | 11,858,000 | 7,947,000 | 658,000 | 20,463,000 |
| Regional Office - IVA | 11,858,000 | 7,947,000 | 658,000 | 20,463,000 |
| Region IVB - MIMAROPA | 8,729,000 | 12,397,000 | | 21,126,000 |
| Regional Office - IVB | 8,729,000 | 12,397,000 | | 21,126,000 |
| Region V - Bicol | 11,019,000 | 8,437,000 | 498,000 | 19,954,000 |
| Regional Office - V | 11,019,000 | 8,437,000 | 498,000 | 19,954,000 |
| Region VI - Western Visayas | 12,804,000 | 4,020,000 | | 16,824,000 |
| Regional Office - VI | 12,804,000 | 4,020,000 | | 16,824,000 |
| Region VII - Central Visayas | 11,595,000 | 20,429,000 | 280,000 | 32,304,000 |
| Regional Office - VII | 11,595,000 | 20,429,000 | 280,000 | 32,304,000 |
| Region VIII - Eastern Visayas | 10,125,000 | 7,321,000 | | 17,446,000 |
| Regional Office - VIII | 10,125,000 | 7,321,000 | | 17,446,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region IX - Zamboanga Peninsula | 10,198,000 | 11,726,000 | 1,054,000 | 22,978,000 |
| Regional Office - IX | 10,198,000 | 11,726,000 | 1,054,000 | 22,978,000 |
| Region X - Northern Mindanao | 11,875,000 | 25,159,000 | | 37,034,000 |
| Regional Office - X | 11,875,000 | 25,159,000 | | 37,034,000 |
| Region XI - Davao | 8,849,000 | 24,628,000 | 154,211,000 | 187,688,000 |
| Regional Office - XI | 8,849,000 | 24,628,000 | 154,211,000 | 187,688,000 |
| Region XII - SOCCSKSARGEN | 14,312,000 | 6,300,000 | 52,000,000 | 72,612,000 |
| Regional Office - XII | 14,312,000 | 6,300,000 | 52,000,000 | 72,612,000 |
| Region XIII - Caraga | 11,229,000 | 6,739,000 | | 17,968,000 |
| Regional Office - XIII | 11,229,000 | 6,739,000 | | 17,968,000 |
| Administration of Personnel Benefits | 5,968,000 | | | 5,968,000 |
| National Capital Region | 5,968,000 | | | 5,968,000 |
| Central Office | 5,968,000 | | | 5,968,000 |
| Sub-total, General Administration and Support | 302,665,000 | 339,577,000 | 218,177,000 | 860,419,000 |
| Support to Operations | | | | |
| Digitalization Program | 35,620,000 | 188,634,000 | | 224,254,000 |
| National Capital Region (NCR) | 21,259,000 | 176,334,000 | | 197,593,000 |
| Central Office | 20,320,000 | 174,344,000 | | 194,664,000 |
| Regional Office - NCR | 939,000 | 1,990,000 | | 2,929,000 |
| Region I - Ilocos | 939,000 | 480,000 | | 1,419,000 |
| Regional Office - I | 939,000 | 480,000 | | 1,419,000 |
| Cordillera Administrative Region (CAR) | 939,000 | 930,000 | | 1,869,000 |
| Regional Office - (CAR) | 939,000 | 930,000 | | 1,869,000 |
| Region II - Cagayan Valley | 963,000 | 1,480,000 | | 2,443,000 |
| Regional Office - II | 963,000 | 1,480,000 | | 2,443,000 |
| Region III - Central Luzon | 963,000 | 1,480,000 | | 2,443,000 |
| Regional Office - III | 963,000 | 1,480,000 | | 2,443,000 |
| Region IVA - CALABARZON | 963,000 | 1,705,000 | | 2,668,000 |
| Regional Office - IVA | 963,000 | 1,705,000 | | 2,668,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region IVB - MIMAROPA | 951,000 | 480,000 | | 1,431,000 | |
| Regional Office - IVB | 951,000 | 480,000 | | 1,431,000 | |
| Region V - Bicol | 963,000 | 1,705,000 | | 2,668,000 | |
| Regional Office - V | 963,000 | 1,705,000 | | 2,668,000 | |
| Region VI - Western Visayas | 963,000 | 480,000 | | 1,443,000 | |
| Regional Office - VI | 963,000 | 480,000 | | 1,443,000 | |
| Region VII - Central Visayas | 963,000 | 480,000 | | 1,443,000 | |
| Regional Office - VII | 963,000 | 480,000 | | 1,443,000 | |
| Region VIII - Eastern Visayas | 951,000 | 480,000 | | 1,431,000 | |
| Regional Office - VIII | 951,000 | 480,000 | | 1,431,000 | |
| Region IX - Zamboanga Peninsula | 963,000 | 480,000 | | 1,443,000 | |
| Regional Office - IX | 963,000 | 480,000 | | 1,443,000 | |
| Region X - Northern Mindanao | 963,000 | 480,000 | | 1,443,000 | |
| Regional Office - X | 963,000 | 480,000 | | 1,443,000 | |
| Region XI - Davao | 963,000 | 480,000 | | 1,443,000 | |
| Regional Office - XI | 963,000 | 480,000 | | 1,443,000 | |
| Region XII - SOCCSKSARGEN | 963,000 | 680,000 | | 1,643,000 | |
| Regional Office - XII | 963,000 | 680,000 | | 1,643,000 | |
| Region XIII - Caraga | 951,000 | 480,000 | | 1,431,000 | |
| Regional Office - XIII | 951,000 | 480,000 | | 1,431,000 | |
| Recognition of Professional Qualifications through International Agreements, Treaties and Laws | 15,054,000 | 6,970,000 | | 22,024,000 | |
| National Capital Region (NCR) | 15,054,000 | 6,970,000 | | 22,024,000 | |
| Central Office | 15,054,000 | 6,970,000 | | 22,024,000 | |
| Sub-total, Support to Operations | 50,674,000 | 195,604,000 | | 246,278,000 | |
| Operations | | | | | |
| PROFESSIONAL LICENSURE PROGRAM | 533,166,000 | 638,134,000 | 3,747,000 | 1,175,047,000 | |
| Administration of Licensure Examinations of Regulated Professions | 533,166,000 | 638,134,000 | 3,747,000 | 1,175,047,000 | |
| National Capital Region (NCR) | 404,307,000 | 289,434,000 | 1,235,000 | 694,976,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Central Office | 383,261,000 | 113,681,000 | 866,000 | 497,808,000 |
| Regional Office - NCR | 21,046,000 | 175,753,000 | 369,000 | 197,168,000 |
| Region I - Ilocos | 10,344,000 | 14,428,000 | | 24,772,000 |
| Regional Office - I | 10,344,000 | 14,428,000 | | 24,772,000 |
| Cordillera Administrative Region (CAR) | 9,863,000 | 42,570,000 | | 52,433,000 |
| Regional Office - (CAR) | 9,863,000 | 42,570,000 | | 52,433,000 |
| Region II - Cagayan Valley | 9,161,000 | 15,372,000 | | 24,533,000 |
| Regional Office - II | 9,161,000 | 15,372,000 | | 24,533,000 |
| Region III - Central Luzon | 7,365,000 | 14,059,000 | | 21,424,000 |
| Regional Office - III | 7,365,000 | 14,059,000 | | 21,424,000 |
| Region IVA - CALABARZON | 8,428,000 | 20,773,000 | 1,270,000 | 30,471,000 |
| Regional Office - IVA | 8,428,000 | 20,773,000 | 1,270,000 | 30,471,000 |
| Region IVB - MIMAROPA | 7,045,000 | 10,666,000 | | 17,711,000 |
| Regional Office - IVB | 7,045,000 | 10,666,000 | | 17,711,000 |
| Region V - Bicol | 7,974,000 | 16,589,000 | | 24,563,000 |
| Regional Office - V | 7,974,000 | 16,589,000 | | 24,563,000 |
| Region VI - Western Visayas | 8,925,000 | 23,044,000 | | 31,969,000 |
| Regional Office - VI | 8,925,000 | 23,044,000 | | 31,969,000 |
| Region VII - Central Visayas | 9,850,000 | 37,125,000 | 922,000 | 47,897,000 |
| Regional Office - VII | 9,850,000 | 37,125,000 | 922,000 | 47,897,000 |
| Region VIII - Eastern Visayas | 8,670,000 | 18,128,000 | | 26,798,000 |
| Regional Office - VIII | 8,670,000 | 18,128,000 | | 26,798,000 |
| Region IX - Zamboanga Peninsula | 6,761,000 | 22,492,000 | | 29,253,000 |
| Regional Office - IX | 6,761,000 | 22,492,000 | | 29,253,000 |
| Region X - Northern Mindanao | 10,396,000 | 33,274,000 | | 43,670,000 |
| Regional Office - X | 10,396,000 | 33,274,000 | | 43,670,000 |
| Region XI - Davao | 8,096,000 | 35,861,000 | 320,000 | 44,277,000 |
| Regional Office - XI | 8,096,000 | 35,861,000 | 320,000 | 44,277,000 |
| Region XII - SOCCSKSARGEN | 9,401,000 | 22,659,000 | | 32,060,000 |
| Regional Office - XII | 9,401,000 | 22,659,000 | | 32,060,000 |

| | | | |
|---|---|---|---|
| Region XIII - Caraga | 6,580,000 | 21,660,000 | 28,240,000 |
| Regional Office - XIII | 6,580,000 | 21,660,000 | 28,240,000 |
| **PROFESSIONAL REGULATION PROGRAM** | 237,777,000 | 174,626,000 | 412,403,000 |
| Investigation, Adjudication, and Conduct of Legal Research and Opinion | 53,131,000 | 12,462,000 | 65,593,000 |
| National Capital Region (NCR) | 24,155,000 | 10,962,000 | 35,117,000 |
| Central Office | 20,116,000 | 10,612,000 | 30,728,000 |
| Regional Office - NCR | 4,039,000 | 350,000 | 4,389,000 |
| Region I - Ilocos | 1,149,000 | 100,000 | 1,249,000 |
| Regional Office - I | 1,149,000 | 100,000 | 1,249,000 |
| Cordillera Administrative Region (CAR) | 2,987,000 | 100,000 | 3,087,000 |
| Regional Office - (CAR) | 2,987,000 | 100,000 | 3,087,000 |
| Region II - Cagayan Valley | 371,000 | 100,000 | 471,000 |
| Regional Office - II | 371,000 | 100,000 | 471,000 |
| Region III - Central Luzon | 1,514,000 | 100,000 | 1,614,000 |
| Regional Office - III | 1,514,000 | 100,000 | 1,614,000 |
| Region IVA - CALABARZON | 1,782,000 | 100,000 | 1,882,000 |
| Regional Office - IVA | 1,782,000 | 100,000 | 1,882,000 |
| Region IVB - MIMAROPA | 2,951,000 | 100,000 | 3,051,000 |
| Regional Office - IVB | 2,951,000 | 100,000 | 3,051,000 |
| Region V - Bicol | 1,801,000 | 100,000 | 1,901,000 |
| Regional Office - V | 1,801,000 | 100,000 | 1,901,000 |
| Region VI - Western Visayas | 2,567,000 | 100,000 | 2,667,000 |
| Regional Office - VI | 2,567,000 | 100,000 | 2,667,000 |
| Region VII - Central Visayas | 1,786,000 | 100,000 | 1,886,000 |
| Regional Office - VII | 1,786,000 | 100,000 | 1,886,000 |
| Region VIII - Eastern Visayas | 2,965,000 | 100,000 | 3,065,000 |
| Regional Office - VIII | 2,965,000 | 100,000 | 3,065,000 |
| Region IX - Zamboanga Peninsula | 2,953,000 | 100,000 | 3,053,000 |
| Regional Office - IX | 2,953,000 | 100,000 | 3,053,000 |

| | | | |
|---|---|---|---|
| Region X - Northern Mindanao | 2,584,000 | 100,000 | 2,684,000 |
| Regional Office - X | 2,584,000 | 100,000 | 2,684,000 |
| Region XI - Davao | 1,782,000 | 100,000 | 1,882,000 |
| Regional Office - XI | 1,782,000 | 100,000 | 1,882,000 |
| Region XII - SOCCSKSARGEN | | 100,000 | 100,000 |
| Regional Office - XII | | 100,000 | 100,000 |
| Region XIII - Caraga | 1,784,000 | 100,000 | 1,884,000 |
| Regional Office - XIII | 1,784,000 | 100,000 | 1,884,000 |
| Inspection, Monitoring, Accreditation of Firms, Institutions and Organizations, and Continuing Professional Development Program | 108,046,000 | 15,769,000 | 123,815,000 |
| National Capital Region (NCR) | 24,054,000 | 12,595,000 | 36,649,000 |
| Central Office | 13,072,000 | 12,188,000 | 25,260,000 |
| Regional Office - NCR | 10,982,000 | 407,000 | 11,389,000 |
| Region I - Ilocos | 4,541,000 | 153,000 | 4,694,000 |
| Regional Office - I | 4,541,000 | 153,000 | 4,694,000 |
| Cordillera Administrative Region (CAR) | 7,169,000 | 102,000 | 7,271,000 |
| Regional Office - CAR | 7,169,000 | 102,000 | 7,271,000 |
| Region II - Cagayan Valley | 5,553,000 | 153,000 | 5,706,000 |
| Regional Office - II | 5,553,000 | 153,000 | 5,706,000 |
| Region III - Central Luzon | 5,495,000 | 254,000 | 5,749,000 |
| Regional Office - III | 5,495,000 | 254,000 | 5,749,000 |
| Region IVA - CALABARZON | 5,280,000 | 254,000 | 5,534,000 |
| Regional Office - IVA | 5,280,000 | 254,000 | 5,534,000 |
| Region IVB - MIMAROPA | 5,124,000 | 153,000 | 5,277,000 |
| Regional Office - IVB | 5,124,000 | 153,000 | 5,277,000 |
| Region V - Bicol | 6,251,000 | 204,000 | 6,455,000 |
| Regional Office - V | 6,251,000 | 204,000 | 6,455,000 |
| Region VI - Western Visayas | 5,464,000 | 305,000 | 5,769,000 |
| Regional Office - VI | 5,464,000 | 305,000 | 5,769,000 |

| | | | |
|---|---|---|---|
| Region VII - Central Visayas | 4,516,000 | 305,000 | 4,821,000 |
| Regional Office - VII | 4,516,000 | 305,000 | 4,821,000 |
| Region VIII - Eastern Visayas | 5,885,000 | 153,000 | 6,038,000 |
| Regional Office - VIII | 5,885,000 | 153,000 | 6,038,000 |
| Region IX - Zamboanga Peninsula | 6,278,000 | 254,000 | 6,532,000 |
| Regional Office - IX | 6,278,000 | 254,000 | 6,532,000 |
| Region X - Northern Mindanao | 4,427,000 | 204,000 | 4,631,000 |
| Regional Office - X | 4,427,000 | 204,000 | 4,631,000 |
| Region XI - Davao | 4,927,000 | 204,000 | 5,131,000 |
| Regional Office - XI | 4,927,000 | 204,000 | 5,131,000 |
| Region XII - SOCCSKSARGEN | 6,786,000 | 374,000 | 7,160,000 |
| Regional Office - XII | 6,786,000 | 374,000 | 7,160,000 |
| Region XIII - Caraga | 6,296,000 | 102,000 | 6,398,000 |
| Regional Office - XIII | 6,296,000 | 102,000 | 6,398,000 |
| Registration and Renewal of Professional Licenses, and Recognition of Qualification Title | 76,600,000 | 146,395,000 | 222,995,000 |
| National Capital Region (NCR) | 18,457,000 | 126,862,000 | 145,319,000 |
| Central Office | 9,066,000 | 122,788,000 | 131,854,000 |
| Regional Office - NCR | 9,391,000 | 4,074,000 | 13,465,000 |
| Region I - Ilocos | 4,492,000 | 1,116,000 | 5,608,000 |
| Regional Office - I | 4,492,000 | 1,116,000 | 5,608,000 |
| Cordillera Administrative Region (CAR) | 4,547,000 | 1,085,000 | 5,632,000 |
| Regional Office - CAR | 4,547,000 | 1,085,000 | 5,632,000 |
| Region II - Cagayan Valley | 2,243,000 | 1,081,000 | 3,324,000 |
| Regional Office - II | 2,243,000 | 1,081,000 | 3,324,000 |
| Region III - Central Luzon | 4,532,000 | 1,512,000 | 6,044,000 |
| Regional Office - III | 4,532,000 | 1,512,000 | 6,044,000 |
| Region IVA - CALABARZON | 3,525,000 | 2,389,000 | 5,914,000 |
| Regional Office - IVA | 3,525,000 | 2,389,000 | 5,914,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region IVB - MIMAROPA | 3,501,000 | 919,000 | | 4,420,000 |
| Regional Office - IVB | 3,501,000 | 919,000 | | 4,420,000 |
| Region V - Bicol | 3,859,000 | 1,213,000 | | 5,072,000 |
| Regional Office - V | 3,859,000 | 1,213,000 | | 5,072,000 |
| Region VI - Western Visayas | 4,465,000 | 1,475,000 | | 5,940,000 |
| Regional Office - VI | 4,465,000 | 1,475,000 | | 5,940,000 |
| Region VII - Central Visayas | 3,889,000 | 1,910,000 | | 5,799,000 |
| Regional Office - VII | 3,889,000 | 1,910,000 | | 5,799,000 |
| Region VIII - Eastern Visayas | 3,552,000 | 1,011,000 | | 4,563,000 |
| Regional Office - VIII | 3,552,000 | 1,011,000 | | 4,563,000 |
| Region IX - Zamboanga Peninsula | 3,923,000 | 1,367,000 | | 5,290,000 |
| Regional Office - IX | 3,923,000 | 1,367,000 | | 5,290,000 |
| Region X - Northern Mindanao | 4,519,000 | 1,245,000 | | 5,764,000 |
| Regional Office - X | 4,519,000 | 1,245,000 | | 5,764,000 |
| Region XI - Davao | 4,531,000 | 1,269,000 | | 5,800,000 |
| Regional Office - XI | 4,531,000 | 1,269,000 | | 5,800,000 |
| Region XII - SOCCSKSARGEN | 3,543,000 | 1,102,000 | | 4,645,000 |
| Regional Office - XII | 3,543,000 | 1,102,000 | | 4,645,000 |
| Region XIII - Caraga | 3,022,000 | 839,000 | | 3,861,000 |
| Regional Office - XIII | 3,022,000 | 839,000 | | 3,861,000 |
| Sub-total, Operations | 770,943,000 | 812,760,000 | 3,747,000 | 1,587,450,000 |
| TOTAL NEW APPROPRIATIONS | P 1,124,282,000 | P 1,347,941,000 | P 221,924,000 | P 2,694,147,000 |
| New Appropriations, by Object of Expenditures | | | | |
| (In Thousand Pesos) | | | | |
| Current Operating Expenditures | | | | |
| Personnel Services | | | | |
| Civilian Personnel | | | | |
| Permanent Positions | | | | |
| Basic Salary | | | | 585,801 |
| Total Permanent Positions | | | | 585,801 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 21,792 |
| Representation Allowance | 7,218 |
| Transportation Allowance | 7,218 |
| Clothing and Uniform Allowance | 6,356 |
| Honoraria | 357,384 |
| Mid-Year Bonus - Civilian | 48,818 |
| Year End Bonus | 48,818 |
| Cash Gift | 4,540 |
| Productivity Enhancement Incentive | 4,540 |
| Step Increment | 1,469 |
| Medical Allowance | 6,356 |
| Total Other Compensation Common to All | 514,509 |
| Other Benefits | |
| PAG-IBIG Contributions | 2,169 |
| PhilHealth Contributions | 13,892 |
| Employees Compensation Insurance Premiums | 1,083 |
| Loyalty Award - Civilian | 860 |
| Terminal Leave | 5,968 |
| Total Other Benefits | 23,972 |
| Total Personnel Services | 1,124,282 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 54,399 |
| Training and Scholarship Expenses | 15,228 |
| Supplies and Materials Expenses | 283,057 |
| Utility Expenses | 37,483 |
| Communication Expenses | 51,126 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 3,721 |
| Professional Services | 17,235 |
| General Services | 451,494 |
| Repairs and Maintenance | 11,324 |
| Taxes, Insurance Premiums and Other Fees | 9,281 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 800 |
| Printing and Publication Expenses | 74 |
| Representation Expenses | 6,320 |
| Transportation and Delivery Expenses | 230 |
| Rent/Lease Expenses | 351,622 |
| Subscription Expenses | 53,955 |
| Bank Transaction Fee | 4 |
| Other Maintenance and Operating Expenses | 588 |
| Total Maintenance and Other Operating Expenses | 1,347,941 |
| Total Current Operating Expenditures | 2,472,223 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 202,000 |

| | |
|---|---|
| Machinery and Equipment Outlay | 17,047 |
| Furniture, Fixtures and Books Outlay | 2,877 |
| Total Capital Outlays | 221,924 |
| TOTAL NEW APPROPRIATIONS | 2,694,147 |

## G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including foreign-assisted project(s), as indicated hereunder . . . P 20,895,078,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 490,419,000 | P 78,518,000 | P | P 568,937,000 |
| Support to Operations | 2,688,000 | 107,521,000 | 18,105,000 | 128,314,000 |
| Operations | 3,099,932,000 | 16,631,979,000 | 193,059,000 | 19,924,970,000 |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM | 21,225,000 | 18,873,000 | | 40,098,000 |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM | 57,249,000 | 440,389,000 | | 497,638,000 |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM | 3,021,458,000 | 16,172,717,000 | 193,059,000 | 19,387,234,000 |
| Total, Regular Programs | 3,593,039,000 | 16,818,018,000 | 211,164,000 | 20,622,221,000 |
| **B. PROJECT(S)** | | | | |
| Foreign-Assisted Project(s) | | 272,857,000 | | 272,857,000 |
| Total, Project(s) | | 272,857,000 | | 272,857,000 |
| TOTAL NEW APPROPRIATIONS | P 3,593,039,000 | P 17,090,875,000 | P 211,164,000 | P 20,895,078,000 |

**Special Provision(s)**

1. **Revolving Fund for Manufacturing and Production Programs.** The revolving fund constituted from manufacturing and production programs, including auxiliary services of technical vocational schools shall be used for: (i) expenses directly incurred in the said manufacturing and production activities; (ii) student loans essential to support school-student projects or enterprises; (iii) other instructional programs of the school; and (iv) scholarship to students directly involved in the manufacturing and production programs of the school in accordance with L.O.I. No. 1026 dated May 23, 1980.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Revolving Fund for Training-cum-Production Activities.** The revolving fund constituted from various training-cum-production activities such as, but not limited to, trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services shall be used to defray

all the operational expenses incurred in activities under the Sariling Sikap Program, including payment of honoraria of personnel in accordance with E.O. No. 939, s. 1984.

Disbursements or expenditures by the TESDA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

3. **Training for Work Scholarship Program.** The amount of Four Billion Three Hundred Forty Three Milllion One Hundred Forty Seven Thousand Pesos (P4,343,147,000) appropriated herein for the Training for Work Scholarship Program under the Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs shall be used to support rapid, inclusive, and sustained economic growth through the course offerings to key employment generators in the areas of agri-fishery, agri-business, agro-industrial, tourism, information technology-business process management, semiconductor and electronics, automotives, other priority manufacturing industries, logistics, general infrastructure, and new and emerging sectors and in-demand jobs based on the Latest Market Information Report of the DOLE: *Provided*, That priority shall be for the training, upskilling, and reskilling of Filipino learners, workers and professionals in Artificial Intelligence (AI) and related technologies, creative industries, semiconductors and electronics manufacturing industry, and healthcare-related programs, including but not limited to pharmacy assistants, dental technologists, medical technologists, radiologic technologists, caregivers, and nurses: *Provided*, *further*, That TESDA shall strengthen partnerships with industry, academe, and other government agencies to align the skills development with labor market needs and national priorities, consistent with the current and ongoing strategies. In addition, a majority of the training programs offered to trainees shall be those that are eligible for competency assessment and certification, and the beneficiaries thereof shall undergo mandatory assessment and certification. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the selection of students, the TESDA shall prioritize those without prior formal or vocational training as well as those coming from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the PSA. The TESDA shall update its existing database to effectively monitor the employment of graduates under this Program.

4. **Special Training for Employment Program (STEP).** The amount of One Billion Six Hundred Twenty Three Million Four Hundred Ninety Nine Thousand Pesos (P1,623,499,000) appropriated herein for the Special Training for Employment Program under the Promotion, Development, and Implementation of Quality Technical Education and Skills Development Programs shall be used for the conduct of community-based specialty training: *Provided*, That at least One Hundred Million Pesos (P100,000,000) shall be used for the implementation of community-based livelihood programs in 4th and 5th class municipalities consistent with R.A. No. 9509 (Barangay Livelihood and Skills Training Act of 2008). In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the identification of beneficiaries, the TESDA shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) Informal Sector Families; (iii) those belonging to basic sectors, as defined under Republic Act No. 11291, otherwise known as the "Magna Carta of the Poor"; and (iv) those under the next lower poverty level, as determined by the DSWD.

TESDA shall provide and facilitate assistance to beneficiaries to access appropriate employment and to develop microenterprises.

Release of subsequent cash allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

5. **Universal Access to Quality Tertiary Education.** The amount of Five Billion Eight Hundred Sixty Six Million Two Hundred Thirry Five Thousand Pesos (P5,866,235,000) appropriated herein for the Universal Access to Quality Tertiary Education under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used to cover the cost of tertiary education for all Filipino students enrolled in Technical Vocational Institutions (TVIs) registered under the TESDA pursuant to R.A. No. 10931 and its IRR. The amount appropriated shall cover tuition and other school fees for 2027.

Of the amount appropriated herein, Five Hundred Ninety Two Million Three Hundred Eighty Thousand Pesos (P592,380,000) shall be used for the implementation of the Bagong Pilipinas Merit Scholarship Program as educational support for those coming from lower middle income households and below with successful admission to priority diploma programs in Philippine TVIs identified by TESDA.

The implementation of the Program and the eligibility of students shall be subject to guidelines to be issued jointly by the CHED, TESDA, and DepEd, in coordination with relevant government agencies.

In no case shall more than two percent (2%) of the total amount be used for administrative expenses.

6. **Tulong Trabaho Fund.** The amount of One Billion Six Hundred Fifty Four Million Eight Hundred Sixty Nine Thousand Pesos (P1,654,869,000) appropriated herein for the Tulong Trabaho Fund under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used to develop modalities and programs to strengthen and upgrade the qualification and competencies of the Filipino workforce to meet the challenges of the rapidly evolving workplaces and work structures; provide for more innovative approaches to Technical-Vocational Education and Training (TVET) linked to the requirement of industry to primarily address unemployment and job-skills mismatch; facilitate access to quality TVET; and encourage the participation of industry and communities in competencies formation and upgrading towards a more competitive Filipino workforce, through funding of program offerings in higher-level qualifications, in new and emerging skills in areas with critical skills shortages in identified priority sectors pursuant to R.A. No. 11230. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

The Fund shall likewise support the implementation and expansion of Enterprise-Based Education and Training Programs, including activities that strengthen enterprise partnerships, operationalize industry boards, and provide technical assistance to micro and small enterprises through support integrators.

In the selection of trainees, TESDA shall prioritize those who are not employed, Not in Education, and Not in Training.

7. **Enhancing Assessment and Certification Ecosystem.** The amount of Four Hundred Twelve Million Ten Thousand Pesos (P412,010,000) appropriated herein under the Development, Implementation, Monitoring, and Evaluation of Assessment and Certification Systems shall be allocated as follows:

(a) Two Hundred Eighty Three Million Nine Hundred Ninety Eight Thousand Pesos (P283,998,000) for assessment of technical and vocational skills of Senior High School learners for the issuance of National Certification;

(b) Eighty One Million Two Hundred Twelve Thousand Pesos (P81,212,000) for competency assessment and certification for workers; and

(c) Forty Six Million Eight Hundred Thousand Pesos (P46,800,000) to expand the number of accredited assessors.

8. **Scholarship Program for Eligible Incumbent Child Development Workers (CDWS).** The amount of Two Hundred Twenty Six Million Eight Hundred Forty Six Thousand Pesos (P226,846,000) appropriated herein under the Promotion, Development, and Implementation of Quality Technical Education and Skills Development Programs shall be used for the scholarship program of incumbent Child Development Workers (CDWS) to equip them with the necessary competencies to deliver improved early childhood services, pursuant to R.A. No. 12199.

In no case shall more than two percent (2%) of the total amount be used for administrative expenses.

9. **Traditional Skills and Green Skills Training.** The TESDA, in coordination with the National Commission for Culture and the Arts, the Philippine Textile Research Institute and the Philippine Fiber Industry Development Authority, shall include in their non-formal Technical Vocational Education and Training the traditional skills such as, but not limited to, wood carving, pottery making, weaving, arts, and crafts, taking into consideration the availability of materials in the locality.

The TESDA, in coordination with the DOLE, shall likewise conduct a skills and training needs assessment for green jobs, include in their Technical-Vocational Education and Training the Competencies for Green Jobs, and accelerate its development and provision of green skills training programs pursuant to R.A No. 10771.

10. **Application of Benefits to Teachers in Technical Education and Skills Development Authority-Supervised Institutions.** Teachers of equivalent positions in TESDA-Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd.

11. **Reporting and Posting Requirements.** The TESDA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS within thirty (30) days after the end of every quarter.

Likewise, the TESDA shall post said reports on its website.

The TESDA shall send written notice when said reports have been submitted or posted on its website to House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 241,207,000 | P 78,518,000 | | P 319,725,000 |
| National Capital Region (NCR) | 241,207,000 | 78,518,000 | | 319,725,000 |
| Central Office | 241,207,000 | 78,518,000 | | 319,725,000 |
| Administration of Personnel Benefits | 249,212,000 | | | 249,212,000 |
| National Capital Region (NCR) | 249,212,000 | | | 249,212,000 |
| Central Office | 249,212,000 | | | 249,212,000 |
| Sub-total, General Administration and Support | 490,419,000 | 78,518,000 | | 568,937,000 |
| Support to Operations | | | | |
| Provision of Management and Information Technology Services | 2,688,000 | 107,521,000 | 18,105,000 | 128,314,000 |

| | | | | |
|---|---|---|---|---|
| National Capital Region (NCR) | 2,688,000 | 107,521,000 | 18,105,000 | 128,314,000 |
| Central Office | 2,688,000 | 107,521,000 | 18,105,000 | 128,314,000 |
| Sub-total, Support to Operations | 2,688,000 | 107,521,000 | 18,105,000 | 128,314,000 |
| Operations | | | | |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM | 21,225,000 | 18,873,000 | | 40,098,000 |
| Formulation of Technical Education and Skills Development Policies, Plans and Programs | 21,225,000 | 18,873,000 | | 40,098,000 |
| National Capital Region (NCR) | 21,225,000 | 18,873,000 | | 40,098,000 |
| Central Office | 21,225,000 | 18,873,000 | | 40,098,000 |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM | 57,249,000 | 440,389,000 | | 497,638,000 |
| Development, Implementation, Monitoring and Evaluation of Quality Assurance for Technical Education and Skills Development Provision | 4,459,000 | 8,006,000 | | 12,465,000 |
| National Capital Region (NCR) | 4,459,000 | 8,006,000 | | 12,465,000 |
| Central Office | 4,459,000 | 8,006,000 | | 12,465,000 |
| Development, Implementation, Monitoring, and Evaluation of Assessment and Certification Systems | 28,856,000 | 418,396,000 | | 447,252,000 |
| National Capital Region (NCR) | 28,856,000 | 418,396,000 | | 447,252,000 |
| Central Office | 28,856,000 | 418,396,000 | | 447,252,000 |
| Competency Standards Development | 23,934,000 | 13,987,000 | | 37,921,000 |
| National Capital Region (NCR) | 23,934,000 | 13,987,000 | | 37,921,000 |
| Central Office | 23,934,000 | 13,987,000 | | 37,921,000 |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM | 3,021,458,000 | 16,172,717,000 | 193,059,000 | 19,387,234,000 |
| Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs | 2,010,636,000 | 11,829,570,000 | 193,059,000 | 14,033,265,000 |
| National Capital Region (NCR) | 122,858,000 | 10,008,544,000 | 58,202,000 | 10,189,604,000 |
| Central Office | 88,340,000 | 9,800,241,000 | 53,000,000 | 9,941,581,000 |
| National Capital Region | 34,518,000 | 208,303,000 | 5,202,000 | 248,023,000 |
| Region I - Ilocos | 134,845,000 | 95,892,000 | 34,585,000 | 265,322,000 |
| Regional Office - I | 40,300,000 | 81,377,000 | | 121,677,000 |

| | | | | |
|---|---|---|---|---|
| Bangui Institute of Technology | | | | |
| (formerly Bangui School of Fisheries) | 12,913,000 | 2,395,000 | | 15,308,000 |
| Luciano Milan Memorial School of Arts and Trades | 19,301,000 | 3,037,000 | 34,585,000 | 56,923,000 |
| Marcos Agro-Industrial School | 19,398,000 | 3,539,000 | | 22,937,000 |
| Pangasinan School of Arts and Trades | 30,877,000 | 3,390,000 | | 34,267,000 |
| Pangasinan Technological Institute | 12,056,000 | 2,154,000 | | 14,210,000 |
| Cordillera Administrative Region (CAR) | 100,006,000 | 86,109,000 | 9,300,000 | 195,415,000 |
| Regional Office - CAR | 13,029,000 | 64,318,000 | | 77,347,000 |
| Cordillera State Institute of Technical Education | 86,977,000 | 21,791,000 | 9,300,000 | 118,068,000 |
| Region II - Cagayan Valley | 153,723,000 | 93,150,000 | 35,558,000 | 282,431,000 |
| Regional Office II | 13,994,000 | 72,532,000 | | 86,526,000 |
| Aparri School of Arts and Trades | 35,499,000 | 5,410,000 | | 40,909,000 |
| Isabela School of Arts and Trades | 44,723,000 | 3,684,000 | 7,256,000 | 55,663,000 |
| Kasibu National Agricultural School | 10,694,000 | 2,671,000 | 1,756,000 | 15,121,000 |
| Lasam National Agricultural School | 15,676,000 | 2,751,000 | | 18,427,000 |
| Southern Isabela College of Arts and Trades | 33,137,000 | 6,102,000 | 26,546,000 | 65,785,000 |
| Region III - Central Luzon | 87,772,000 | 138,393,000 | 650,000 | 226,815,000 |
| Regional Office III | 68,908,000 | 132,206,000 | 650,000 | 201,764,000 |
| Concepcion Vocational School | 8,164,000 | 3,376,000 | | 11,540,000 |
| Gonzalo Puyat School of Arts and Trades | 10,700,000 | 2,811,000 | | 13,511,000 |
| Region IVA - CALABARZON | 121,531,000 | 160,585,000 | 2,774,000 | 284,890,000 |
| Regional Office - IVA | 55,653,000 | 147,758,000 | 2,774,000 | 206,185,000 |
| Bondoc Peninsula Technological Institute | 9,270,000 | 2,331,000 | | 11,601,000 |
| Jacobo Z. Gonzales Memorial School of Arts and Trades | 29,181,000 | 4,437,000 | | 33,618,000 |
| Quezon National Agricultural School | 27,427,000 | 6,059,000 | | 33,486,000 |
| Region IVB - MIMAROPA | 101,204,000 | 102,673,000 | | 203,877,000 |
| Regional Office - IVB | | 74,054,000 | | 74,054,000 |
| Buyabod School of Arts and Trades | 13,044,000 | 5,422,000 | | 18,466,000 |
| Puerto Princesa School of Arts and Trades | 23,748,000 | 5,194,000 | | 28,942,000 |
| Rizal, Occidental Mindoro TESDA | | | | |
| Training and Accreditation Center | 8,045,000 | 6,425,000 | | 14,470,000 |

| | | | | | |
|---|---|---|---|---|---|
| Romblon National Institute of Technology | 18,161,000 | 4,994,000 | | 23,155,000 | |
| Simeon Suan Vocational and Technical College | 25,244,000 | 3,307,000 | | 28,551,000 | |
| Torrijos Poblacion School of Arts and Trades | 12,962,000 | 3,277,000 | | 16,239,000 | |
| Region V - Bicol | 194,518,000 | 142,158,000 | 16,000,000 | 352,676,000 | |
| Regional Office V | 48,310,000 | 108,226,000 | 6,000,000 | 162,536,000 | |
| Bulusan National Vocational and Technical School | 9,968,000 | 3,838,000 | | 13,806,000 | |
| Cabugao School of Handicrafts & Cottage Industries | 16,533,000 | 3,572,000 | | 20,105,000 | |
| Camarines Sur Institute of Fisheries and Marine Sciences | 43,176,000 | 12,173,000 | | 55,349,000 | |
| Masbate School of Fisheries | 18,177,000 | 2,788,000 | | 20,965,000 | |
| Ragay Polytechnic Skills Institute | 16,175,000 | 2,752,000 | | 18,927,000 | |
| San Francisco Institute of Science and Technology | 30,451,000 | 4,622,000 | 10,000,000 | 45,073,000 | |
| Sorsogon National Agricultural School | 11,728,000 | 4,187,000 | | 15,915,000 | |
| Region VI - Western Visayas | 201,810,000 | 106,100,000 | | 307,910,000 | |
| Regional Office VI | 64,780,000 | 90,960,000 | | 155,740,000 | |
| Dumalag Vocational Technical School | 39,370,000 | 4,286,000 | | 43,656,000 | |
| Leon Ganzon Polytechnic College | 36,320,000 | 3,266,000 | | 39,586,000 | |
| New Lucena Polytechnic College | 31,853,000 | 3,579,000 | | 35,432,000 | |
| Passi Trade School | 29,487,000 | 4,009,000 | | 33,496,000 | |
| Negros Island Region (NIR) | 8,680,000 | 77,741,000 | | 86,421,000 | |
| Regional Office - NIR | | 73,546,000 | | 73,546,000 | |
| Lazi Technical Institute | 8,680,000 | 4,195,000 | | 12,875,000 | |
| Region VII - Central Visayas | 73,909,000 | 114,230,000 | | 188,139,000 | |
| Regional Office VII | 73,909,000 | 114,230,000 | | 188,139,000 | |
| Region VIII - Eastern Visayas | 175,782,000 | 114,202,000 | | 289,984,000 | |
| Regional Office VIII | 45,302,000 | 92,113,000 | | 137,415,000 | |
| Arteche National Agricultural School | 19,159,000 | 3,132,000 | | 22,291,000 | |
| Balangiga National Agricultural School | 13,977,000 | 2,694,000 | | 16,671,000 | |
| Balicuatro College of Arts and Trades | 33,615,000 | 4,175,000 | | 37,790,000 | |
| Cabucgayan National School of Arts & Trades | 17,298,000 | 3,911,000 | | 21,209,000 | |

| | | | | |
|---|---|---|---|---|
| Calubian National Vocational School | 19,485,000 | 2,772,000 | | 22,257,000 |
| Las Navas Agro-Industrial School | 8,888,000 | 2,539,000 | | 11,427,000 |
| Samar National School of Arts and Trades | 18,058,000 | 2,866,000 | | 20,924,000 |
| Region IX - Zamboanga Peninsula | 88,944,000 | 120,229,000 | | 209,173,000 |
| Regional Office IX | 29,895,000 | 104,250,000 | | 134,145,000 |
| Dipolog School of Fisheries | 22,226,000 | 5,849,000 | | 28,075,000 |
| Zamboanga Sibugay Polytechnic Institute | 36,823,000 | 10,130,000 | | 46,953,000 |
| Region X - Northern Mindanao | 139,353,000 | 125,975,000 | 990,000 | 266,318,000 |
| Regional Office X | 50,930,000 | 102,934,000 | | 153,864,000 |
| Cagayan de Oro (BUGO) School of Arts and Trades | 25,937,000 | 4,016,000 | | 29,953,000 |
| Camiguin School of Arts and Trades | 8,599,000 | 3,288,000 | | 11,887,000 |
| Kinoguitan National Agricultural School | 13,898,000 | 2,950,000 | 990,000 | 17,838,000 |
| Lanao del Norte National Agro-Industrial School | 12,847,000 | 3,186,000 | | 16,033,000 |
| Oroquieta Agro-Industrial School | 14,856,000 | 5,389,000 | | 20,245,000 |
| Salvador Trade School | 12,286,000 | 4,212,000 | | 16,498,000 |
| Region XI - Davao | 140,008,000 | 172,195,000 | | 312,203,000 |
| Regional Office XI | 75,965,000 | 154,642,000 | | 230,607,000 |
| Carmelo de los Cientos, Sr. National Trade School | 18,178,000 | 4,322,000 | | 22,500,000 |
| Davao National Agricultural School | 15,643,000 | 3,678,000 | | 19,321,000 |
| Lupon School of Fisheries | 20,203,000 | 6,624,000 | | 26,827,000 |
| Wangan National Agricultural School | 10,019,000 | 2,929,000 | | 12,948,000 |
| Region XII - SOCCSKSARGEN | 69,489,000 | 90,758,000 | | 160,247,000 |
| Regional Office XII | 39,550,000 | 86,389,000 | | 125,939,000 |
| General Santos National School of Arts and Trades | 29,939,000 | 4,369,000 | | 34,308,000 |
| Region XIII - Caraga | 96,204,000 | 80,636,000 | 35,000,000 | 211,840,000 |
| Regional Office XIII | 38,481,000 | 64,084,000 | 35,000,000 | 137,565,000 |
| Agusan del Sur School of Arts and Trades | 19,405,000 | 7,166,000 | | 26,571,000 |
| Northern Mindanao School of Fisheries | 19,060,000 | 4,507,000 | | 23,567,000 |
| Surigao del Norte College of Agriculture and Technology | 19,258,000 | 4,879,000 | | 24,137,000 |

| | | | |
|---|---|---|---|
| Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs | 1,010,822,000 | 4,343,147,000 | 5,353,969,000 |
| National Capital Region (NCR) | 102,213,000 | 1,916,777,000 | 2,018,990,000 |
| Central Office | 741,000 | 1,737,259,000 | 1,738,000,000 |
| National Capital Region | 101,472,000 | 179,518,000 | 280,990,000 |
| Region I - Ilocos | 47,944,000 | 116,825,000 | 164,769,000 |
| Regional Office - I | 47,944,000 | 116,825,000 | 164,769,000 |
| Cordillera Administrative Region (CAR) | 62,201,000 | 50,394,000 | 112,595,000 |
| Regional Office - CAR | 62,201,000 | 50,394,000 | 112,595,000 |
| Region II - Cagayan Valley | 75,555,000 | 122,203,000 | 197,758,000 |
| Regional Office II | 75,555,000 | 122,203,000 | 197,758,000 |
| Region III - Central Luzon | 73,105,000 | 187,839,000 | 260,944,000 |
| Regional Office III | 73,105,000 | 187,839,000 | 260,944,000 |
| Region IVA - CALABARZON | 64,818,000 | 279,348,000 | 344,166,000 |
| Regional Office - IVA | 64,818,000 | 279,348,000 | 344,166,000 |
| Region IVB - MIMAROPA | 70,794,000 | 135,982,000 | 206,776,000 |
| Regional Office - IVB | 70,794,000 | 135,982,000 | 206,776,000 |
| Region V - Bicol | 69,121,000 | 200,789,000 | 269,910,000 |
| Regional Office V | 69,121,000 | 200,789,000 | 269,910,000 |
| Region VI - Western Visayas | 59,240,000 | 128,790,000 | 188,030,000 |
| Regional Office VI | 59,240,000 | 128,790,000 | 188,030,000 |
| Negros Island Region (NIR) | | 143,281,000 | 143,281,000 |
| Regional Office NIR | | 143,281,000 | 143,281,000 |
| Region VII - Central Visayas | 47,720,000 | 168,515,000 | 216,235,000 |
| Regional Office VII | 47,720,000 | 168,515,000 | 216,235,000 |
| Region VIII - Eastern Visayas | 67,063,000 | 169,091,000 | 236,154,000 |
| Regional Office VIII | 67,063,000 | 169,091,000 | 236,154,000 |
| Region IX - Zamboanga Peninsula | 44,817,000 | 173,417,000 | 218,234,000 |
| Regional Office IX | 44,817,000 | 173,417,000 | 218,234,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region X - Northern Mindanao | 60,951,000 | 167,302,000 | | 228,253,000 |
| Regional Office X | 60,951,000 | 167,302,000 | | 228,253,000 |
| Region XI - Davao | 56,071,000 | 118,733,000 | | 174,804,000 |
| Regional Office XI | 56,071,000 | 118,733,000 | | 174,804,000 |
| Region XII - SOCCSKSARGEN | 53,010,000 | 148,682,000 | | 201,692,000 |
| Regional Office XII | 53,010,000 | 148,682,000 | | 201,692,000 |
| Region XIII - Caraga | 56,199,000 | 115,179,000 | | 171,378,000 |
| Regional Office XIII | 56,199,000 | 115,179,000 | | 171,378,000 |
| Sub-total, Operations | 3,099,932,000 | 16,631,979,000 | 193,059,000 | 19,924,970,000 |
| Total, Regular Programs | 3,593,039,000 | 16,818,018,000 | 211,164,000 | 20,622,221,000 |
| B. PROJECT(S) | | | | |
| Foreign-Assisted Project(s) | | | | |
| Supporting Innovation in the Philippine Technical and Vocational Education and Training System (SIPTVETS) ADB Loan No. 4268-PH | | 272,857,000 | | 272,857,000 |
| National Capital Region (NCR) | | 272,857,000 | | 272,857,000 |
| Central Office | | 272,857,000 | | 272,857,000 |
| Loan Proceeds | | 117,015,000 | | 117,015,000 |
| GOP Counterpart | | 155,842,000 | | 155,842,000 |
| Sub-total, Foreign-Assisted Project(s) | | 272,857,000 | | 272,857,000 |
| Total, Project(s) | | 272,857,000 | | 272,857,000 |
| TOTAL NEW APPROPRIATIONS | P 3,593,039,000 | P 17,090,875,000 | P 211,164,000 | P 20,895,078,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 2,517,918 |
| Total Permanent Positions | 2,517,918 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 102,036 |

| | | |
|---|---|---|
| Representation Allowance | 20,821 | |
| Transportation Allowance | 20,131 | |
| Clothing and Uniform Allowance | 29,764 | |
| Mid-Year Bonus - Civilian | 209,830 | |
| Year End Bonus | 209,830 | |
| Cash Gift | 21,260 | |
| Productivity Enhancement Incentive | 21,260 | |
| Step Increment | 6,291 | |
| Medical Allowance | 29,764 | |
| Total Other Compensation Common to All | 670,987 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 7,216 | |
| Lump-sum for Filling of Positions - Civilian | 243,223 | |
| Total Other Compensation for Specific Groups | 250,439 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 10,206 | |
| PhilHealth Contributions | 60,402 | |
| Employees Compensation Insurance Premiums | 5,105 | |
| Loyalty Award - Civilian | 2,055 | |
| Terminal Leave | 5,989 | |
| Total Other Benefits | 83,757 | |
| Non-Permanent Positions | 69,938 | |
| Total Personnel Services | 3,593,039 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 200,342 | |
| Training and Scholarship Expenses | 15,457,960 | |
| Supplies and Materials Expenses | 433,464 | |
| Utility Expenses | 146,106 | |
| Communication Expenses | 58,462 | |
| Awards/Rewards and Prizes | 5,583 | |
| Survey, Research, Exploration and Development Expenses | 480 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 4,832 | |
| Professional Services | 196,687 | |
| General Services | 171,865 | |
| Repairs and Maintenance | 75,928 | |
| Taxes, Insurance Premiums and Other Fees | 49,810 | |
| Labor and Wages | 200 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 6,270 | |
| Printing and Publication Expenses | 14,619 | |
| Representation Expenses | 18,993 | |
| Transportation and Delivery Expenses | 13,795 | |
| Rent/Lease Expenses | 17,804 | |
| Membership Dues and Contributions to Organizations | 3,247 | |

| | | |
|---|---|---|
| Subscription Expenses | 21,251 | |
| Other Maintenance and Operating Expenses | 193,177 | |
| Total Maintenance and Other Operating Expenses | 17,090,875 | |
| Total Current Operating Expenditures | 20,683,914 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 147,246 | |
| Machinery and Equipment Outlay | 63,918 | |
| Total Capital Outlays | 211,164 | |
| TOTAL NEW APPROPRIATIONS | 20,895,078 | |

**GENERAL SUMMARY**
**DEPARTMENT OF LABOR AND EMPLOYMENT**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 1,866,597,000 | P 19,004,576,000 | P 83,435,000 | P 20,954,608,000 |
| B. INSTITUTE FOR LABOR STUDIES | 43,147,000 | 35,647,000 | | 78,794,000 |
| C. NATIONAL CONCILIATION AND MEDIATION BOARD | 209,748,000 | 122,135,000 | 580,000 | 332,463,000 |
| D. NATIONAL LABOR RELATIONS COMMISSION | 1,382,455,000 | 350,568,000 | | 1,733,023,000 |
| E. NATIONAL WAGES AND PRODUCTIVITY COMMISSION | 223,839,000 | 145,007,000 | 396,000 | 369,242,000 |
| F. PROFESSIONAL REGULATION COMMISSION | 1,124,282,000 | 1,347,941,000 | 221,924,000 | 2,694,147,000 |
| G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY | 3,593,039,000 | 17,090,875,000 | 211,164,000 | 20,895,078,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF LABOR AND EMPLOYMENT | P 8,443,107,000 | P 38,096,749,000 | P 517,499,000 | P 47,057,355,000 |

## XX. DEPARTMENT OF MIGRANT WORKERS

### A. OFFICE OF THE SECRETARY

For general administration and support, and operations, as indicated hereunder ..... P 6,362,281,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 444,677,000 | P 433,272,000 | P 738,000 | P 878,687,000 |
| Operations | 2,239,142,000 | 3,190,952,000 | 53,500,000 | 5,483,594,000 |
| OVERSEAS EMPLOYMENT AND WELFARE PROGRAM | 1,678,496,000 | 3,063,500,000 | | 4,741,996,000 |
| OVERSEAS EMPLOYMENT REGULATORY PROGRAM | 238,168,000 | 69,666,000 | | 307,834,000 |
| LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM | 283,010,000 | 14,398,000 | | 297,408,000 |
| MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM | 39,468,000 | 43,388,000 | 53,500,000 | 136,356,000 |
| TOTAL NEW APPROPRIATIONS | P 2,683,819,000 | P 3,624,224,000 | P 54,238,000 | P 6,362,281,000 |

**Special Provision(s)**

1. **Verification Fees.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures, sourced from collections of service fees for the verification of overseas employment contracts, recruitment agreements, or special powers of attorney, may be retained as a working fund for the administrative and operational expenses of Migrant Workers Offices, for the promotion of overseas employment and welfare services to Filipino workers within the area of jurisdiction of foreign missions under the administration of the Department of Migrant Workers (DMW) in accordance with E.O. No. 1022, s. 1985, and subject to the guidelines to be issued jointly by the DBM, DMW, and BTr.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the Overseas Filipino Workers (OFW) Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, to ensure the provision of quality healthcare services to OFWs, their dependents, and other patients needing laboratory testing and medical treatment.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The DMW shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial

statements for the immediately preceding year. The Secretary of Migrant Workers and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DMW website.

3. **Reporting and Posting Requirements.** The DMW shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DMW shall post said reports on its website.

The DMW shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 417,215,000 | P 433,272,000 | P 738,000 | P 851,225,000 |
| National Capital Region (NCR) | 281,059,000 | 189,642,000 | | 470,701,000 |
| Central Office | 269,505,000 | 179,270,000 | | 448,775,000 |
| Regional Office NCR | 11,554,000 | 10,372,000 | | 21,926,000 |
| Region I - Ilocos | 4,502,000 | 10,565,000 | | 15,067,000 |
| Regional Office I | 4,502,000 | 10,565,000 | | 15,067,000 |
| Cordillera Administrative Region (CAR) | 10,480,000 | 12,852,000 | | 23,332,000 |
| Regional Office CAR | 10,480,000 | 12,852,000 | | 23,332,000 |
| Region II - Cagayan Valley | 4,957,000 | 11,640,000 | | 16,597,000 |
| Regional Office II | 4,957,000 | 11,640,000 | | 16,597,000 |
| Region III - Central Luzon | 6,742,000 | 14,909,000 | | 21,651,000 |
| Regional Office III | 6,742,000 | 14,909,000 | | 21,651,000 |
| Region IVA - CALABARZON | 10,713,000 | 19,250,000 | | 29,963,000 |
| Regional Office IVA | 10,713,000 | 19,250,000 | | 29,963,000 |
| Region IVB - MIMAROPA | 8,132,000 | 15,540,000 | | 23,672,000 |
| Regional Office IVB | 8,132,000 | 15,540,000 | | 23,672,000 |
| Region V - Bicol | 10,094,000 | 13,328,000 | | 23,422,000 |
| Regional Office V | 10,094,000 | 13,328,000 | | 23,422,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VI - Western Visayas | 12,281,000 | 19,225,000 | | 31,506,000 |
| Regional Office VI | 12,281,000 | 19,225,000 | | 31,506,000 |
| Negros Island Region (NIR) | | 31,384,000 | 738,000 | 32,122,000 |
| Regional Office NIR | | 31,384,000 | 738,000 | 32,122,000 |
| Region VII - Central Visayas | 8,634,000 | 18,051,000 | | 26,685,000 |
| Regional Office VII | 8,634,000 | 18,051,000 | | 26,685,000 |
| Region VIII - Eastern Visayas | 8,816,000 | 7,132,000 | | 15,948,000 |
| Regional Office VIII | 8,816,000 | 7,132,000 | | 15,948,000 |
| Region IX - Zamboanga Peninsula | 10,479,000 | 13,504,000 | | 23,983,000 |
| Regional Office IX | 10,479,000 | 13,504,000 | | 23,983,000 |
| Region X - Northern Mindanao | 12,965,000 | 13,264,000 | | 26,229,000 |
| Regional Office X | 12,965,000 | 13,264,000 | | 26,229,000 |
| Region XI - Davao | 9,676,000 | 19,308,000 | | 28,984,000 |
| Regional Office XI | 9,676,000 | 19,308,000 | | 28,984,000 |
| Region XII - SOCCSKSARGEN | 7,477,000 | 13,600,000 | | 21,077,000 |
| Regional Office XII | 7,477,000 | 13,600,000 | | 21,077,000 |
| Region XIII - Caraga | 10,208,000 | 10,078,000 | | 20,286,000 |
| Regional Office XIII | 10,208,000 | 10,078,000 | | 20,286,000 |
| Administration of Personnel Benefits | 27,462,000 | | | 27,462,000 |
| National Capital Region (NCR) | 27,462,000 | | | 27,462,000 |
| Central Office | 27,462,000 | | | 27,462,000 |
| Sub-total, General Administration and Support | 444,677,000 | 433,272,000 | 738,000 | 878,687,000 |
| Operations | | | | |
| OVERSEAS EMPLOYMENT AND WELFARE PROGRAM | 1,678,496,000 | 3,063,500,000 | | 4,741,996,000 |
| Overseas Employment Facilitation Services | 13,025,000 | 80,823,000 | | 93,848,000 |
| National Capital Region (NCR) | 13,025,000 | 66,170,000 | | 79,195,000 |
| Central Office | 13,025,000 | 60,884,000 | | 73,909,000 |
| Regional Office NCR | | 5,286,000 | | 5,286,000 |
| Region I - Ilocos | | 65,000 | | 65,000 |
| Regional Office I | | 65,000 | | 65,000 |

| | | | | |
|---|---|---|---|---|
| Cordillera Administrative Region (CAR) | | 256,000 | 256,000 | |
| Regional Office CAR | | 256,000 | 256,000 | |
| Region II - Cagayan Valley | | 880,000 | 880,000 | |
| Regional Office II | | 880,000 | 880,000 | |
| Region III - Central Luzon | | 2,656,000 | 2,656,000 | |
| Regional Office III | | 2,656,000 | 2,656,000 | |
| Region IVA - CALABARZON | | 680,000 | 680,000 | |
| Regional Office IVA | | 680,000 | 680,000 | |
| Region IVB - MIMAROPA | | 745,000 | 745,000 | |
| Regional Office IVB | | 745,000 | 745,000 | |
| Region V - Bicol | | 250,000 | 250,000 | |
| Regional Office V | | 250,000 | 250,000 | |
| Region VI - Western Visayas | | 150,000 | 150,000 | |
| Regional Office VI | | 150,000 | 150,000 | |
| Region VII - Central Visayas | | 1,554,000 | 1,554,000 | |
| Regional Office VII | | 1,554,000 | 1,554,000 | |
| Region VIII - Eastern Visayas | | 1,195,000 | 1,195,000 | |
| Regional Office VIII | | 1,195,000 | 1,195,000 | |
| Region IX - Zamboanga Peninsula | | 1,190,000 | 1,190,000 | |
| Regional Office IX | | 1,190,000 | 1,190,000 | |
| Region X - Northern Mindanao | | 1,370,000 | 1,370,000 | |
| Regional Office X | | 1,370,000 | 1,370,000 | |
| Region XI - Davao | | 1,637,000 | 1,637,000 | |
| Regional Office XI | | 1,637,000 | 1,637,000 | |
| Region XII - SOCCSKSARGEN | | 500,000 | 500,000 | |
| Regional Office XII | | 500,000 | 500,000 | |
| Region XIII - Caraga | | 1,525,000 | 1,525,000 | |
| Regional Office XIII | | 1,525,000 | 1,525,000 | |
| Worker's Welfare and Government Placement Services | 1,665,471,000 | 2,982,677,000 | 4,648,148,000 | |

| | | | | |
|---|---|---|---|---|
| National Capital Region (NCR) | 1,493,476,000 | 2,966,050,000 | 4,459,526,000 |
| Central Office | 1,470,933,000 | 2,961,556,000 | 4,432,489,000 |
| Regional Office NCR | 22,543,000 | 4,494,000 | 27,037,000 |
| Region I - Ilocos | 13,401,000 | 400,000 | 13,801,000 |
| Regional Office I | 13,401,000 | 400,000 | 13,801,000 |
| Cordillera Administrative Region (CAR) | 7,536,000 | 359,000 | 7,895,000 |
| Regional Office CAR | 7,536,000 | 359,000 | 7,895,000 |
| Region II - Cagayan Valley | 11,207,000 | 1,720,000 | 12,927,000 |
| Regional Office II | 11,207,000 | 1,720,000 | 12,927,000 |
| Region III - Central Luzon | 14,491,000 | 1,204,000 | 15,695,000 |
| Regional Office III | 14,491,000 | 1,204,000 | 15,695,000 |
| Region IVA - CALABARZON | 10,979,000 | 880,000 | 11,859,000 |
| Regional Office IVA | 10,979,000 | 880,000 | 11,859,000 |
| Region IVB - MIMAROPA | 11,130,000 | 1,845,000 | 12,975,000 |
| Regional Office IVB | 11,130,000 | 1,845,000 | 12,975,000 |
| Region V - Bicol | 8,538,000 | 279,000 | 8,817,000 |
| Regional Office V | 8,538,000 | 279,000 | 8,817,000 |
| Region VI - Western Visayas | 10,943,000 | 150,000 | 11,093,000 |
| Regional Office VI | 10,943,000 | 150,000 | 11,093,000 |
| Region VII - Central Visayas | 13,918,000 | 1,599,000 | 15,517,000 |
| Regional Office VII | 13,918,000 | 1,599,000 | 15,517,000 |
| Region VIII - Eastern Visayas | 10,722,000 | 1,635,000 | 12,357,000 |
| Regional Office VIII | 10,722,000 | 1,635,000 | 12,357,000 |
| Region IX - Zamboanga Peninsula | 9,123,000 | 1,312,000 | 10,435,000 |
| Regional Office IX | 9,123,000 | 1,312,000 | 10,435,000 |
| Region X - Northern Mindanao | 11,389,000 | 1,350,000 | 12,739,000 |
| Regional Office X | 11,389,000 | 1,350,000 | 12,739,000 |
| Region XI - Davao | 16,042,000 | 1,787,000 | 17,829,000 |
| Regional Office XI | 16,042,000 | 1,787,000 | 17,829,000 |

| | | | |
|---|---|---|---|
| Region XII - SOCCSKSARGEN | 10,901,000 | 170,000 | 11,071,000 |
| Regional Office XII | 10,901,000 | 170,000 | 11,071,000 |
| Region XIII - CARAGA | 11,675,000 | 1,937,000 | 13,612,000 |
| Regional Office XIII | 11,675,000 | 1,937,000 | 13,612,000 |
| OVERSEAS EMPLOYMENT REGULATORY PROGRAM | 238,168,000 | 69,666,000 | 307,834,000 |
| Licensing and Regulation Services (including Anti-Illegal Recruitment Services) | 171,699,000 | 56,848,000 | 228,547,000 |
| National Capital Region (NCR) | 73,782,000 | 37,590,000 | 111,372,000 |
| Central Office | 57,668,000 | 31,246,000 | 88,914,000 |
| Regional Office NCR | 16,114,000 | 6,344,000 | 22,458,000 |
| Region I - Ilocos | 2,206,000 | 30,000 | 2,236,000 |
| Regional Office I | 2,206,000 | 30,000 | 2,236,000 |
| Cordillera Administrative Region (CAR) | 8,217,000 | 1,819,000 | 10,036,000 |
| Regional Office CAR | 8,217,000 | 1,819,000 | 10,036,000 |
| Region II - Cagayan Valley | 4,546,000 | 880,000 | 5,426,000 |
| Regional Office II | 4,546,000 | 880,000 | 5,426,000 |
| Region III - Central Luzon | 12,885,000 | 2,636,000 | 15,521,000 |
| Regional Office III | 12,885,000 | 2,636,000 | 15,521,000 |
| Region IVA - CALABARZON | 7,260,000 | 880,000 | 8,140,000 |
| Regional Office IVA | 7,260,000 | 880,000 | 8,140,000 |
| Region IVB - MIMAROPA | 8,966,000 | 1,595,000 | 10,561,000 |
| Regional Office IVB | 8,966,000 | 1,595,000 | 10,561,000 |
| Region V - Bicol | 4,403,000 | 963,000 | 5,366,000 |
| Regional Office V | 4,403,000 | 963,000 | 5,366,000 |
| Region VI - Western Visayas | 5,447,000 | 150,000 | 5,597,000 |
| Regional Office VI | 5,447,000 | 150,000 | 5,597,000 |
| Region VII - Central Visayas | 6,344,000 | 1,754,000 | 8,098,000 |
| Regional Office VII | 6,344,000 | 1,754,000 | 8,098,000 |
| Region VIII - Eastern Visayas | 4,363,000 | 1,635,000 | 5,998,000 |
| Regional Office VIII | 4,363,000 | 1,635,000 | 5,998,000 |

| | | | | |
|---|---|---|---|---|
| Region IX - Zamboanga Peninsula | 5,121,000 | 1,214,000 | 6,335,000 |
| Regional Office IX | 5,121,000 | 1,214,000 | 6,335,000 |
| Region X - Northern Mindanao | 6,475,000 | 1,300,000 | 7,775,000 |
| Regional Office X | 6,475,000 | 1,300,000 | 7,775,000 |
| Region XI - Davao | 11,552,000 | 1,667,000 | 13,219,000 |
| Regional Office XI | 11,552,000 | 1,667,000 | 13,219,000 |
| Region XII - SOCCSKSARGEN | 5,793,000 | 1,150,000 | 6,943,000 |
| Regional Office XII | 5,793,000 | 1,150,000 | 6,943,000 |
| Region XIII - Caraga | 4,339,000 | 1,585,000 | 5,924,000 |
| Regional Office XIII | 4,339,000 | 1,585,000 | 5,924,000 |
| Adjudication Service | 66,469,000 | 12,818,000 | 79,287,000 |
| National Capital Region | 48,801,000 | 11,759,000 | 60,560,000 |
| Central Office | 25,033,000 | 7,695,000 | 32,728,000 |
| Regional Office NCR | 23,768,000 | 4,064,000 | 27,832,000 |
| Region I - Ilocos | 2,063,000 | 15,000 | 2,078,000 |
| Regional Office I | 2,063,000 | 15,000 | 2,078,000 |
| Cordillera Administrative Region (CAR) | 1,838,000 | 184,000 | 2,022,000 |
| Regional Office CAR | 1,838,000 | 184,000 | 2,022,000 |
| Region II - Cagayan Valley | 2,119,000 | | 2,119,000 |
| Regional Office II | 2,119,000 | | 2,119,000 |
| Region IVA - CALABARZON | 1,812,000 | 710,000 | 2,522,000 |
| Regional Office IVA | 1,812,000 | 710,000 | 2,522,000 |
| Region IVB - MIMAROPA | | 50,000 | 50,000 |
| Regional Office IVB | | 50,000 | 50,000 |
| Region V-Bicol | 1,932,000 | | 1,932,000 |
| Regional Office V | 1,932,000 | | 1,932,000 |
| Region VI - Western Visayas | 1,956,000 | 100,000 | 2,056,000 |
| Regional Office VI | 1,956,000 | 100,000 | 2,056,000 |
| Region VII - Central Visayas | 1,956,000 | | 1,956,000 |
| Regional Office VII | 1,956,000 | | 1,956,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VIII - Eastern Visayas | 2,036,000 | | | 2,036,000 |
| Regional Office VIII | 2,036,000 | | | 2,036,000 |
| Region XI - Davao | 1,956,000 | | | 1,956,000 |
| Regional Office XI | 1,956,000 | | | 1,956,000 |
| **LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM** | 283,010,000 | 14,398,000 | | 297,408,000 |
| Promotion of International Labor Affairs | 283,010,000 | 14,398,000 | | 297,408,000 |
| National Capital Region (NCR) | 283,010,000 | 14,398,000 | | 297,408,000 |
| Central Office | 283,010,000 | 14,398,000 | | 297,408,000 |
| **MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM** | 39,468,000 | 43,388,000 | 53,500,000 | 136,356,000 |
| Maritime Training and Maritime Assessment Services | 29,884,000 | 29,386,000 | 53,500,000 | 112,770,000 |
| National Capital Region (NCR) | 29,884,000 | 29,386,000 | 53,500,000 | 112,770,000 |
| Central Office | 29,884,000 | 29,386,000 | 53,500,000 | 112,770,000 |
| Maritime Research Services | 9,584,000 | 14,002,000 | | 23,586,000 |
| National Capital Region (NCR) | 9,584,000 | 14,002,000 | | 23,586,000 |
| Central Office | 9,584,000 | 14,002,000 | | 23,586,000 |
| Sub-total, Operations | 2,239,142,000 | 3,190,952,000 | 53,500,000 | 5,483,594,000 |
| **TOTAL NEW APPROPRIATIONS** | P 2,683,819,000 | P 3,624,224,000 | P 54,238,000 | P 6,362,281,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 1,057,001 |
| Total Permanent Positions | 1,057,001 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 35,136 |
| Representation Allowance | 14,298 |

| | | |
|---|---|---|
| Transportation Allowance | 14,298 | |
| Clothing and Uniform Allowance | 10,248 | |
| Honoraria | 14,099 | |
| Mid-Year Bonus - Civilian | 88,081 | |
| Year End Bonus | 88,081 | |
| Cash Gift | 7,320 | |
| Productivity Enhancement Incentive | 7,320 | |
| Step Increment | 2,646 | |
| Medical Allowance | 10,248 | |
| Total Other Compensation Common to All | 291,775 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 24,047 | |
| Magna Carta for Science & Technology Personnel | 821 | |
| Overseas Allowance | 1,231,028 | |
| Special Counsel Allowance | 1,200 | |
| Total Other Compensation for Specific Groups | 1,257,096 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 3,508 | |
| PhilHealth Contributions | 24,346 | |
| Employees Compensation Insurance Premiums | 1,755 | |
| Loyalty Award - Civilian | 500 | |
| Terminal Leave | 27,462 | |
| Total Other Benefits | 57,571 | |
| Non-Permanent Positions | 20,376 | |
| Total Personnel Services | 2,683,819 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 114,587 | |
| Training and Scholarship Expenses | 43,065 | |
| Supplies and Materials Expenses | 249,706 | |
| Utility Expenses | 77,697 | |
| Communication Expenses | 37,087 | |
| Awards/Rewards and Prizes | 9,052 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 4,824 | |
| Professional Services | 593,494 | |
| General Services | 105,437 | |
| Repairs and Maintenance | 20,828 | |
| Financial Assistance/Subsidy | 1,840,292 | |
| Taxes, Insurance Premiums and Other Fees | 18,155 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 470 | |
| Printing and Publication Expenses | 2,370 | |
| Representation Expenses | 55,343 | |
| Transportation and Delivery Expenses | 184 | |
| Rent/Lease Expenses | 165,657 | |
| Membership Dues and Contributions to Organizations | 120 | |

| | |
|---|---|
| Subscription Expenses | 17,564 |
| Bank Transaction Fee | 5,005 |
| Other Maintenance and Operating Expenses | 263,287 |
| Total Maintenance and Other Operating Expenses | 3,624,224 |
| Total Current Operating Expenditures | 6,308,043 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 50,000 |
| Machinery and Equipment Outlay | 4,238 |
| Total Capital Outlays | 54,238 |
| TOTAL NEW APPROPRIATIONS | 6,362,281 |

## B. OVERSEAS WORKERS WELFARE ADMINISTRATION

For general administration and support, and operations, as indicated hereunder . . . . . P 4,313,150,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 129,138,000 | P 761,967,000 | P 22,890,000 | P 913,995,000 |
| Operations | 1,050,148,000 | 2,349,007,000 | | 3,399,155,000 |
| SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM | 1,050,148,000 | 2,349,007,000 | | 3,399,155,000 |
| TOTAL NEW APPROPRIATIONS | P 1,179,286,000 | P 3,110,974,000 | P 22,890,000 | P 4,313,150,000 |

**Special Provision(s)**

1. **Overseas Workers Welfare Administration Fund.** The Overseas Workers Welfare Administration (OWWA) Fund constituted from the sum total of the amounts under the management and fiscal administration of the OWWA Board and Secretariat, membership contributions, investment and interest income, and income from other sources shall be used to serve the welfare of member-Overseas Filipino Workers (OFWs) and their families, including the reintegration of OFWs, repatriation assistance, loan and other credit assistance, workers assistance and on-site services, and social benefits, and to finance core programs and services of the OWWA in accordance with Section 35 and 38 of R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. Reporting and Posting Requirements. The OWWA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OWWA shall post said reports on its website.

The OWWA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under

existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 97,159,000 | P 761,967,000 | P 22,890,000 | P 882,016,000 |
| National Capital Region (NCR) | 97,159,000 | 761,967,000 | 22,890,000 | 882,016,000 |
| Central Office | 97,159,000 | 761,967,000 | 22,890,000 | 882,016,000 |
| Administration of Personnel Benefits | 31,979,000 | | | 31,979,000 |
| National Capital Region (NCR) | 31,979,000 | | | 31,979,000 |
| Central Office | 31,979,000 | | | 31,979,000 |
| Sub-total, General Administration and Support | 129,138,000 | 761,967,000 | 22,890,000 | 913,995,000 |
| Operations | | | | |
| SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM | 1,050,148,000 | 2,349,007,000 | | 3,399,155,000 |
| Training and Scholarship Grant | 37,520,000 | | | 37,520,000 |
| National Capital Region (NCR) | 37,520,000 | | | 37,520,000 |
| Central Office | 37,520,000 | | | 37,520,000 |
| Welfare Services | 936,433,000 | 2,349,007,000 | | 3,285,440,000 |
| National Capital Region (NCR) | 936,433,000 | 2,349,007,000 | | 3,285,440,000 |
| Central Office | 936,433,000 | 2,349,007,000 | | 3,285,440,000 |
| Membership Promotion | 76,195,000 | | | 76,195,000 |
| National Capital Region (NCR) | 76,195,000 | | | 76,195,000 |
| Central Office | 76,195,000 | | | 76,195,000 |
| Sub-total, Operations | 1,050,148,000 | 2,349,007,000 | | 3,399,155,000 |
| TOTAL NEW APPROPRIATIONS | P 1,179,286,000 | P 3,110,974,000 | P 22,890,000 | P 4,313,150,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| | | |
| (In Thousand Pesos) | | |
| | | |
| Current Operating Expenditures | | |
| | | |
| Personnel Services | | |
| | | |
| Civilian Personnel | | |
| | | |
| Permanent Positions | | |
| | | |
| Basic Salary | 297,172 | |
| | | |
| Total Permanent Positions | 297,172 | |
| | | |
| Other Compensation Common to All | | |
| | | |
| Personnel Economic Relief Allowance | 9,504 | |
| Representation Allowance | 3,954 | |
| Transportation Allowance | 3,954 | |
| Clothing and Uniform Allowance | 2,772 | |
| Mid-Year Bonus - Civilian | 24,764 | |
| Year End Bonus | 24,764 | |
| Cash Gift | 1,980 | |
| Per Diems | 1,176 | |
| Productivity Enhancement Incentive | 1,980 | |
| Step Increment | 743 | |
| Medical Allowance | 2,772 | |
| | | |
| Total Other Compensation Common to All | 78,363 | |
| | | |
| Other Compensation for Specific Groups | | |
| | | |
| Overseas Allowance | 756,733 | |
| | | |
| Total Other Compensation for Specific Groups | 756,733 | |
| | | |
| Other Benefits | | |
| | | |
| PAG-IBIG Contributions | 950 | |
| PhilHealth Contributions | 7,031 | |
| Employees Compensation Insurance Premiums | 476 | |
| Loyalty Award - Civilian | 190 | |
| Terminal Leave | 31,979 | |
| | | |
| Total Other Benefits | 40,626 | |
| | | |
| Non-Permanent Positions | 6,392 | |
| | | |
| Total Personnel Services | 1,179,286 | |
| | | |
| Maintenance and Other Operating Expenses | | |
| | | |
| Travelling Expenses | 520,630 | |
| Training and Scholarship Expenses | 23,533 | |
| Supplies and Materials Expenses | 883,048 | |

| | | |
|---|---|---|
| Utility Expenses | 50,644 | |
| Communication Expenses | 18,957 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 263 | |
| Professional Services | 25,504 | |
| General Services | 649,281 | |
| Repairs and Maintenance | 11,815 | |
| Financial Assistance/Subsidy | 276,970 | |
| Taxes, Insurance Premiums and Other Fees | 6,885 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 416 | |
| Printing and Publication Expenses | 352 | |
| Representation Expenses | 17,928 | |
| Transportation and Delivery Expenses | 5,991 | |
| Rent/Lease Expenses | 446,583 | |
| Subscription Expenses | 11,942 | |
| Bank Transaction Fee | 6,068 | |
| Other Maintenance and Operating Expenses | 154,164 | |
| | | |
| Total Maintenance and Other Operating Expenses | 3,110,974 | |
| | | |
| Total Current Operating Expenditures | 4,290,260 | |
| | | |
| Capital Outlays | | |
| | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | 7,818 | |
| Transportation Equipment Outlay | 13,602 | |
| Furniture, Fixtures and Books Outlay | 1,470 | |
| | | |
| Total Capital Outlays | 22,890 | |
| | | |
| TOTAL NEW APPROPRIATIONS | 4,313,150 | |

**GENERAL SUMMARY**
**DEPARTMENT OF MIGRANT WORKERS**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 2,683,819,000 | P 3,624,224,000 | P 54,238,000 | P 6,362,281,000 |
| B. OVERSEAS WORKERS WELFARE ADMINISTRATION | 1,179,286,000 | 3,110,974,000 | 22,890,000 | 4,313,150,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF MIGRANT WORKERS | P 3,863,105,000 | P 6,735,198,000 | P 77,128,000 | P 10,675,431,000 |

## XXI. DEPARTMENT OF NATIONAL DEFENSE

### A. OFFICE OF THE SECRETARY - PROPER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,599,118,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 121,869,000 | P 332,500,000 | P 100,009,000 | P 554,378,000 |
| Operations | 150,507,000 | 773,477,000 | | 923,984,000 |
| DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM | 150,507,000 | 773,477,000 | | 923,984,000 |
| Total, Regular Programs | 272,376,000 | 1,105,977,000 | 100,009,000 | 1,478,362,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 120,756,000 | | 120,756,000 |
| Total, Project(s) | | 120,756,000 | | 120,756,000 |
| TOTAL NEW APPROPRIATIONS | P 272,376,000 | P 1,226,733,000 | P 100,009,000 | P 1,599,118,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Department of National Defense (DND) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DND shall post said reports on its website.

The DND shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 114,900,000 | P 332,500,000 | P 100,009,000 | P 547,409,000 |
| Administration of Personnel Benefits | 6,969,000 | | | 6,969,000 |
| Sub-total, General Administration and Support | 121,869,000 | 332,500,000 | 100,009,000 | 554,378,000 |
| Operations | | | | |
| DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM | 150,507,000 | 773,477,000 | | 923,984,000 |
| Development, Implementation and Monitoring of the Defense System of Management (DSOM) | 150,507,000 | 730,125,000 | | 880,632,000 |
| Development, Implementation and Monitoring of the International Defense Engagement (IDSE) | | 43,352,000 | | 43,352,000 |
| Sub-total, Operations | 150,507,000 | 773,477,000 | | 923,984,000 |
| Total, Regular Programs | 272,376,000 | 1,105,977,000 | 100,009,000 | 1,478,362,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Implementation of the Enhanced Comprehensive Local Integration Program (E-CLIP) and Operational Support to Task Force Balik-Loob Pursuant to Administrative Order No. 10, s. 2018 | | 120,756,000 | | 120,756,000 |
| Sub-total, Locally-Funded Project(s) | | 120,756,000 | | 120,756,000 |
| Total, Project(s) | | 120,756,000 | | 120,756,000 |
| TOTAL NEW APPROPRIATIONS | P 272,376,000 | P 1,226,733,000 | P 100,009,000 | P 1,599,118,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 202,136 |
| Total Permanent Positions | 202,136 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 6,336 |
| Representation Allowance | 4,674 |
| Transportation Allowance | 4,674 |
| Clothing and Uniform Allowance | 1,848 |
| Mid-Year Bonus - Civilian | 16,844 |
| Year End Bonus | 16,844 |
| Cash Gift | 1,320 |
| Productivity Enhancement Incentive | 1,320 |
| Step Increment | 505 |
| Medical Allowance | 1,848 |
| Total Other Compensation Common to All | 56,213 |
| Other Benefits | |
| PAG-IBIG Contributions | 634 |
| PhilHealth Contributions | 4,281 |
| Employees Compensation Insurance Premiums | 316 |
| Loyalty Award - Civilian | 90 |
| Terminal Leave | 6,969 |
| Total Other Benefits | 12,290 |
| Non-Permanent Positions | 1,737 |
| Total Personnel Services | 272,376 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 159,561 |
| Training and Scholarship Expenses | 155,482 |
| Supplies and Materials Expenses | 249,818 |
| Utility Expenses | 35,136 |
| Communication Expenses | 29,660 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 87,000 |
| Intelligence Expenses | 60,000 |
| Extraordinary and Miscellaneous Expenses | 3,765 |
| Professional Services | 75,635 |
| General Services | 17,504 |
| Repairs and Maintenance | 70,970 |
| Taxes, Insurance Premiums and Other Fees | 2,759 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 3,140 |
| Representation Expenses | 156,567 |
| Rent/Lease Expenses | 23,409 |
| Subscription Expenses | 96,327 |
| Total Maintenance and Other Operating Expenses | 1,226,733 |
| Total Current Operating Expenditures | 1,499,109 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |

| | |
|---|---|
| Buildings and Other Structures | 100,009 |
| Total Capital Outlays | 100,009 |
| TOTAL NEW APPROPRIATIONS | 1,599,118 |

## B. GOVERNMENT ARSENAL

For general administration and support, and operations, as indicated hereunder . . . . . P 2,242,304,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 89,059,000 | P 76,205,000 | P | P 165,264,000 |
| Operations | 285,764,000 | 1,608,731,000 | 182,545,000 | 2,077,040,000 |
| SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM | 285,764,000 | 1,608,731,000 | 182,545,000 | 2,077,040,000 |
| TOTAL NEW APPROPRIATIONS | P 374,823,000 | P 1,684,936,000 | P 182,545,000 | P 2,242,304,000 |

**Special Provision(s)**

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the Government Arsenal (GA) infirmary shall be deposited in an authorized government depository bank and used to augment the infirmary's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The GA shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Director of GA and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the GA's website.

2. **Authority to Barter and Sell Scrap Items.** The Director of GA, upon approval of the Secretary of National Defense, may barter or sell scrap items in accordance with E.O. No. 888, s. 1983, as amended. The barter and sale of scrap items shall be subject to the COA rules on the disposal of government properties and sale through public auction. The items acquired from barter shall be recorded or booked-up as government property while proceeds from the sale shall accrue to the Revised AFP Modernization Act Trust Fund pursuant to Section 6 of R.A. No. 10349.

3. **Reporting and Posting Requirements.** The GA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the GA shall post said reports on its website.

The GA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 84,730,000 | P 76,205,000 | P | P 160,935,000 |
| Administration of Personnel Benefits | 4,329,000 | | | 4,329,000 |
| Sub-total, General Administration and Support | 89,059,000 | 76,205,000 | | 165,264,000 |
| Operations | | | | |
| SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM | 285,764,000 | 1,608,731,000 | 182,545,000 | 2,077,040,000 |
| Planning and Development of Arms Manufacturing Processes and Procedures | 12,263,000 | 4,759,000 | | 17,022,000 |
| Manufacture, Storage and Security of Small Arms Ammunition | 273,501,000 | 1,603,972,000 | 182,545,000 | 2,060,018,000 |
| Sub-total, Operations | 285,764,000 | 1,608,731,000 | 182,545,000 | 2,077,040,000 |
| TOTAL NEW APPROPRIATIONS | P 374,823,000 | P 1,684,936,000 | P 182,545,000 | P 2,242,304,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 171,136 |
| Total Permanent Positions | 171,136 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 12,984 |
| Representation Allowance | 666 |

| | | |
|---|---|---|
| Transportation Allowance | 666 | |
| Clothing and Uniform Allowance | 3,787 | |
| Mid-Year Bonus - Civilian | 14,262 | |
| Year End Bonus | 14,262 | |
| Cash Gift | 2,705 | |
| Productivity Enhancement Incentive | 2,705 | |
| Step Increment | 428 | |
| Medical Allowance | 3,787 | |
| Total Other Compensation Common to All | 56,252 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 300 | |
| Magna Carta for Science & Technology Personnel | 68,793 | |
| Quarters Allowance | 1,347 | |
| Night Shift Differential Pay | 5,231 | |
| Anniversary Bonus - Civilian | 1,644 | |
| Total Other Compensation for Specific Groups | 77,315 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,298 | |
| PhilHealth Contributions | 4,225 | |
| Employees Compensation Insurance Premiums | 649 | |
| Loyalty Award - Civilian | 290 | |
| Terminal Leave | 4,329 | |
| Total Other Benefits | 10,791 | |
| Non-Permanent Positions | 59,329 | |
| Total Personnel Services | 374,823 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 8,282 | |
| Training and Scholarship Expenses | 8,141 | |
| Supplies and Materials Expenses | 1,453,857 | |
| Utility Expenses | 42,163 | |
| Communication Expenses | 2,250 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 7,801 | |
| General Services | 90,272 | |
| Repairs and Maintenance | 37,709 | |
| Taxes, Insurance Premiums and Other Fees | 22,769 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 356 | |
| Printing and Publication Expenses | 84 | |
| Representation Expenses | 3,130 | |
| Transportation and Delivery Expenses | 1,207 | |
| Subscription Expenses | 6,779 | |
| Total Maintenance and Other Operating Expenses | 1,684,936 | |
| Total Current Operating Expenditures | 2,059,759 | |

| | |
|---|---|
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 182,545 |
| Total Capital Outlays | 182,545 |
| TOTAL NEW APPROPRIATIONS | 2,242,304 |

## C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 280,108,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 31,981,000 | P 150,376,000 | | P 182,357,000 |
| Operations | 30,001,000 | 67,750,000 | | 97,751,000 |
| NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM | 12,954,000 | 28,825,000 | | 41,779,000 |
| NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM | 17,047,000 | 38,925,000 | | 55,972,000 |
| TOTAL NEW APPROPRIATIONS | P 61,982,000 | P 218,126,000 | | P 280,108,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Defense College of the Philippines (NDCP) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NDCP shall post said reports on its website.

The NDCP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | |
|---|---|---|---|
| **REGULAR PROGRAMS** | | | |
| General Administration and Support | | | |
| General Management and Supervision | P 24,203,000 | P 150,376,000 | P 174,579,000 |
| Administration of Personnel Benefits | 7,778,000 | | 7,778,000 |
| Sub-total, General Administration and Support | 31,981,000 | 150,376,000 | 182,357,000 |
| Operations | | | |
| NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM | 12,954,000 | 28,825,000 | 41,779,000 |
| Conduct of National Defense and Strategic International Studies | 12,954,000 | 28,825,000 | 41,779,000 |
| NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM | 17,047,000 | 38,925,000 | 55,972,000 |
| Conduct of Graduate Level and Other Courses of Studies | 17,047,000 | 38,925,000 | 55,972,000 |
| Sub-total, Operations | 30,001,000 | 67,750,000 | 97,751,000 |
| **TOTAL NEW APPROPRIATIONS** | P 61,982,000 | P 218,126,000 | P 280,108,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 32,252 |
| Total Permanent Positions | 32,252 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,392 |
| Representation Allowance | 378 |
| Transportation Allowance | 378 |
| Clothing and Uniform Allowance | 406 |
| Honoraria | 10,346 |
| Mid-Year Bonus - Civilian | 2,688 |
| Year End Bonus | 2,688 |
| Cash Gift | 290 |
| Productivity Enhancement Incentive | 290 |
| Step Increment | 80 |
| Medical Allowance | 406 |
| Total Other Compensation Common to All | 19,342 |

| | |
|---|---|
| Other Compensation for Specific Groups | |
| Lump-sum for Filling of Positions - Civilian | 6,914 |
| Total Other Compensation for Specific Groups | 6,914 |
| Other Benefits | |
| PAG-IBIG Contributions | 139 |
| PhilHealth Contributions | 742 |
| Employees Compensation Insurance Premiums | 70 |
| Loyalty Award - Civilian | 55 |
| Terminal Leave | 864 |
| Total Other Benefits | 1,870 |
| Non-Permanent Positions | 1,604 |
| Total Personnel Services | 61,982 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,638 |
| Training and Scholarship Expenses | 62,375 |
| Supplies and Materials Expenses | 26,889 |
| Utility Expenses | 232 |
| Communication Expenses | 32,921 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 108 |
| Professional Services | 24,916 |
| General Services | 18,420 |
| Repairs and Maintenance | 20,102 |
| Taxes, Insurance Premiums and Other Fees | 6,684 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 993 |
| Representation Expenses | 1,825 |
| Rent/Lease Expenses | 2,273 |
| Membership Dues and Contributions to Organizations | 5 |
| Subscription Expenses | 15,097 |
| Other Maintenance and Operating Expenses | 1,648 |
| Total Maintenance and Other Operating Expenses | 218,126 |
| Total Current Operating Expenditures | 280,108 |
| TOTAL NEW APPROPRIATIONS | 280,108 |

## D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder . . . . . P 2,537,208,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 140,076,000 | P 375,138,000 | P | P 515,214,000 |
| Operations | 340,174,000 | 1,345,465,000 | 336,355,000 | 2,021,994,000 |
| CIVIL PROTECTION PROGRAM | 340,174,000 | 1,345,465,000 | 336,355,000 | 2,021,994,000 |
| TOTAL NEW APPROPRIATIONS | P 480,250,000 | P 1,720,603,000 | P 336,355,000 | P 2,537,208,000 |

**Special Provision(s)**

1. **Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and relief programs and projects in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. This includes the pre-positioning of resources and other anticipatory actions for emergency situations.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the Office of Civil Defense (OCD) and DBM.

2. **Reporting and Posting Requirements.** The OCD shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OCD shall post said reports on its website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 128,414,000 | P 375,138,000 | P | P 503,552,000 |
| Administration of Personnel Benefits | 11,662,000 | | | 11,662,000 |
| Sub-total, General Administration and Support | 140,076,000 | 375,138,000 | | 515,214,000 |
| Operations | | | | |
| CIVIL PROTECTION PROGRAM | 340,174,000 | 1,345,465,000 | 336,355,000 | 2,021,994,000 |

| | | | | |
|---|---|---|---|---|
| CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM | 159,682,000 | 77,886,000 | | 237,568,000 |
| Enhancement, Capacity Development and Mobilization for Civil Defense | 159,682,000 | 77,886,000 | | 237,568,000 |
| DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM | 180,492,000 | 380,876,000 | 223,058,000 | 784,426,000 |
| Empowering Sectors on DRRM for Resiliency | 180,492,000 | 380,876,000 | 223,058,000 | 784,426,000 |
| DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM | | 886,703,000 | 113,297,000 | 1,000,000,000 |
| Disaster Response Operation | | 886,703,000 | 113,297,000 | 1,000,000,000 |
| Sub-total, Operations | 340,174,000 | 1,345,465,000 | 336,355,000 | 2,021,994,000 |
| TOTAL NEW APPROPRIATIONS | P 480,250,000 | P 1,720,603,000 | P 336,355,000 | P 2,537,208,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 350,423 |
| Total Permanent Positions | 350,423 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 14,880 |
| Representation Allowance | 4,050 |
| Transportation Allowance | 4,050 |
| Clothing and Uniform Allowance | 4,340 |
| Mid-Year Bonus - Civilian | 29,202 |
| Year End Bonus | 29,202 |
| Cash Gift | 3,100 |
| Productivity Enhancement Incentive | 3,100 |
| Step Increment | 875 |
| Medical Allowance | 4,340 |
| Total Other Compensation Common to All | 97,139 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,488 |
| PhilHealth Contributions | 8,401 |
| Employees Compensation Insurance Premiums | 744 |
| Loyalty Award - Civilian | 440 |
| Terminal Leave | 11,662 |
| Total Other Benefits | 22,735 |

| | |
|---|---|
| Non-Permanent Positions | 9,953 |
| Total Personnel Services | 480,250 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 76,451 |
| Training and Scholarship Expenses | 194,642 |
| Supplies and Materials Expenses | 66,455 |
| Utility Expenses | 27,512 |
| Communication Expenses | 49,608 |
| Awards/Rewards and Prizes | 7,990 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 2,268 |
| Professional Services | 26,108 |
| General Services | 79,447 |
| Repairs and Maintenance | 29,242 |
| Financial Assistance/Subsidy | 886,703 |
| Taxes, Insurance Premiums and Other Fees | 14,291 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 9,876 |
| Printing and Publication Expenses | 3,652 |
| Representation Expenses | 40,689 |
| Transportation and Delivery Expenses | 1,198 |
| Rent/Lease Expenses | 56,845 |
| Subscription Expenses | 95,586 |
| Donations | 80 |
| Other Maintenance and Operating Expenses | 51,960 |
| Total Maintenance and Other Operating Expenses | 1,720,603 |
| Total Current Operating Expenditures | 2,200,853 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 223,058 |
| Machinery and Equipment Outlay | 113,297 |
| Total Capital Outlays | 336,355 |
| TOTAL NEW APPROPRIATIONS | 2,537,208 |

## E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER

For general administration and support, and operations, as indicated hereunder . . . . . P 1,460,818,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 71,074,000 | P 158,675,000 | P 11,000,000 | P 240,749,000 |
| Operations | 127,429,000 | 958,899,000 | 133,741,000 | 1,220,069,000 |
| VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM | 106,532,000 | 793,319,000 | 107,100,000 | 1,006,951,000 |
| VETERANS AFFAIRS MANAGEMENT PROGRAM | 5,398,000 | 13,008,000 | | 18,406,000 |
| VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM | 15,499,000 | 152,572,000 | 26,641,000 | 194,712,000 |
| TOTAL NEW APPROPRIATIONS | P 198,503,000 | P 1,117,574,000 | P 144,741,000 | P 1,460,818,000 |

**Special Provision(s)**

1. **Revolving Fund for Military Shrine Installation and Facilities.** The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting, and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The PVAO shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PVAO shall post said reports on its website.

The PVAO shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 69,281,000 | P 158,675,000 | P 11,000,000 | P 238,956,000 |
| Administration of Personnel Benefits | 1,793,000 | | | 1,793,000 |
| Sub-total, General Administration and Support | 71,074,000 | 158,675,000 | 11,000,000 | 240,749,000 |
| Operations | | | | |
| VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM | 106,532,000 | 793,319,000 | 107,100,000 | 1,006,951,000 |
| Processing of Veterans' Claims | 82,377,000 | 47,243,000 | 32,100,000 | 161,720,000 |

| | | | | | |
|---|---|---|---|---|---|
| Payment of Veterans' Benefits | | 710,749,000 | 75,000,000 | 785,749,000 |
| Investigation, Verification of Records, Strengthening of Internal Control System and Conduct of Management and System Audit | 24,155,000 | 35,327,000 | | 59,482,000 |
| VETERANS AFFAIRS MANAGEMENT PROGRAM | 5,398,000 | 13,008,000 | | 18,406,000 |
| Provide Assistance in Empowering of Veterans Organizations | 5,398,000 | 13,008,000 | | 18,406,000 |
| VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM | 15,499,000 | 152,572,000 | 26,641,000 | 194,712,000 |
| Administration and Management of National Military Shrines | 13,431,000 | 134,253,000 | 26,641,000 | 174,325,000 |
| Historical Research and Preservation | 2,068,000 | 1,575,000 | | 3,643,000 |
| Celebration of Veteran-Related Events | | 16,744,000 | | 16,744,000 |
| Sub-total, Operations | 127,429,000 | 958,899,000 | 133,741,000 | 1,220,069,000 |
| TOTAL NEW APPROPRIATIONS | P 198,503,000 | P 1,117,574,000 | P 144,741,000 | P 1,460,818,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 143,136 |
| Total Permanent Positions | 143,136 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 7,848 |
| Representation Allowance | 972 |
| Transportation Allowance | 972 |
| Clothing and Uniform Allowance | 2,289 |
| Mid-Year Bonus - Civilian | 11,928 |
| Year End Bonus | 11,928 |
| Cash Gift | 1,635 |
| Productivity Enhancement Incentive | 1,635 |
| Step Increment | 359 |
| Medical Allowance | 2,289 |
| Total Other Compensation Common to All | 41,855 |

| | | |
|---|---|---|
| Other Compensation for Specific Groups | | |
| Overseas Allowance | 5,251 | |
| Anniversary Bonus - Civilian | 972 | |
| Total Other Compensation for Specific Groups | 6,223 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 785 | |
| PhilHealth Contributions | 3,455 | |
| Employees Compensation Insurance Premiums | 393 | |
| Loyalty Award - Civilian | 175 | |
| Terminal Leave | 1,793 | |
| Total Other Benefits | 6,601 | |
| Non-Permanent Positions | 688 | |
| Total Personnel Services | 198,503 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 11,650 | |
| Training and Scholarship Expenses | 69,113 | |
| Supplies and Materials Expenses | 47,032 | |
| Utility Expenses | 14,500 | |
| Communication Expenses | 14,576 | |
| Awards/Rewards and Prizes | 450 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 498 | |
| Professional Services | 45,380 | |
| General Services | 96,855 | |
| Repairs and Maintenance | 129,738 | |
| Financial Assistance/Subsidy | 544,151 | |
| Taxes, Insurance Premiums and Other Fees | 4,029 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 255 | |
| Printing and Publication Expenses | 4,874 | |
| Representation Expenses | 17,775 | |
| Transportation and Delivery Expenses | 868 | |
| Rent/Lease Expenses | 11,262 | |
| Subscription Expenses | 4,540 | |
| Donations | 100,000 | |
| Bank Transaction Fee | 23 | |
| Other Maintenance and Operating Expenses | 5 | |
| Total Maintenance and Other Operating Expenses | 1,117,574 | |
| Total Current Operating Expenditures | 1,316,077 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Land Outlay | 26,641 | |

| | |
|---|---|
| Buildings and Other Structures | 86,100 |
| Machinery and Equipment Outlay | 32,000 |
| Total Capital Outlays | 144,741 |
| TOTAL NEW APPROPRIATIONS | 1,460,818 |

## F. VETERANS MEMORIAL MEDICAL CENTER

For general administration and support, and operations, as indicated hereunder ..... P 3,735,153,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 691,700,000 | P 317,361,000 | P | P 1,009,061,000 |
| Operations | 904,459,000 | 1,400,104,000 | 421,529,000 | 2,726,092,000 |
| VETERAN HEALTH CARE PROGRAM | 904,459,000 | 1,400,104,000 | 421,529,000 | 2,726,092,000 |
| TOTAL NEW APPROPRIATIONS | P 1,596,159,000 | P 1,717,465,000 | P 421,529,000 | P 3,735,153,000 |

**Special Provision(s)**

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Veterans Memorial Medical Center (VMMC) shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the VMMC golf club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the hospital's MOOE and Capital Outlay requirements.

In no case shall income from hospital and golf course operations be used for the payment of salaries and allowances of the hospital's permanent and regular employees.

The VMMC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Director of VMMC and the hospital's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the VMMC's website.

2. **Reporting and Posting Requirements.** The VMMC shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the VMMC shall post said reports on its website.

The VMMC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 432,338,000 | P 317,361,000 | P | P 749,699,000 |
| Administration of Personnel Benefits | 259,362,000 | | | 259,362,000 |
| Sub-total, General Administration and Support | 691,700,000 | 317,361,000 | | 1,009,061,000 |
| Operations | | | | |
| VETERAN HEALTH CARE PROGRAM | 904,459,000 | 1,400,104,000 | 421,529,000 | 2,726,092,000 |
| In-Patient Care | 850,963,000 | 907,408,000 | 421,529,000 | 2,179,900,000 |
| Out-Patient Care | 53,496,000 | 492,696,000 | | 546,192,000 |
| Sub-total, Operations | 904,459,000 | 1,400,104,000 | 421,529,000 | 2,726,092,000 |
| TOTAL NEW APPROPRIATIONS | P 1,596,159,000 | P 1,717,465,000 | P 421,529,000 | P 3,735,153,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 881,133 |
| Total Permanent Positions | 881,133 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 36,900 |
| Representation Allowance | 636 |
| Transportation Allowance | 636 |
| Clothing and Uniform Allowance | 10,766 |
| Mid-Year Bonus - Civilian | 73,428 |
| Year End Bonus | 73,428 |
| Cash Gift | 7,690 |
| Productivity Enhancement Incentive | 7,690 |
| Step Increment | 2,202 |
| Medical Allowance | 10,766 |
| Total Other Compensation Common to All | 224,142 |

| | |
|---|---|
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 194,817 |
| Night Shift Differential Pay | 4,512 |
| Lump-sum for Filling of Positions - Civilian | 242,010 |
| Total Other Compensation for Specific Groups | 441,339 |
| Other Benefits | |
| PAG-IBIG Contributions | 3,691 |
| PhilHealth Contributions | 21,796 |
| Employees Compensation Insurance Premiums | 1,846 |
| Loyalty Award - Civilian | 1,008 |
| Terminal Leave | 17,352 |
| Total Other Benefits | 45,693 |
| Non-Permanent Positions | 3,852 |
| Total Personnel Services | 1,596,159 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 197 |
| Training and Scholarship Expenses | 20,069 |
| Supplies and Materials Expenses | 1,372,177 |
| Utility Expenses | 127,121 |
| Communication Expenses | 2,572 |
| Awards/Rewards and Prizes | 300 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 110 |
| Professional Services | 5,560 |
| General Services | 94,866 |
| Repairs and Maintenance | 16,886 |
| Taxes, Insurance Premiums and Other Fees | 13,489 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 146 |
| Representation Expenses | 1,847 |
| Rent/Lease Expenses | 59,732 |
| Membership Dues and Contributions to Organizations | 30 |
| Subscription Expenses | 2,363 |
| Total Maintenance and Other Operating Expenses | 1,717,465 |
| Total Current Operating Expenditures | 3,313,624 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 396,079 |
| Machinery and Equipment Outlay | 25,450 |
| Total Capital Outlays | 421,529 |
| TOTAL NEW APPROPRIATIONS | 3,735,153 |

## G. ARMED FORCES OF THE PHILIPPINES

### G.1. PHILIPPINE ARMY (LAND FORCES)

For general administration and support, and operations, as indicated hereunder ..... P 146,873,792,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 14,138,600,000 | P 1,411,069,000 | P | P 15,549,669,000 |
| Operations | 100,556,578,000 | 22,901,240,000 | 7,866,305,000 | 131,324,123,000 |
| LAND FORCES DEFENSE PROGRAM | 100,556,578,000 | 22,901,240,000 | 7,866,305,000 | 131,324,123,000 |
| TOTAL NEW APPROPRIATIONS | P 114,695,178,000 | P 24,312,309,000 | P 7,866,305,000 | P 146,873,792,000 |

**Special Provision(s)**

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Army General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Army Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Army General Hospital and other Philippine Army treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminals actions under existing laws.

The Philippine Army shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Commanding General of the Philippine Army and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Army shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units.** The amount of Nine Billion Seventy Two Million Five Hundred Fifty Thousand Pesos (P9,072,550,000) shall be used for the payment of compensation of Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s. 1987, and DND Circular No. 4 dated October 27, 2005.

4. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

5. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.

6. **Rice Subsidy.** The amount of Eight Hundred Sixty Five Million Four Hundred Eighty One Thousand Pesos (P865,481,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Army.

7. **Restriction on Use of Funds Allotted for Petroleum, Oil, and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil, and lubricants for the Philippine Army shall be used exclusively for said purposes.

8. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Army in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Army upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

9. **Reporting and Posting Requirements.** The Philippine Army shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the Philippine Army shall post said reports on its website.

The Philippine Army shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 11,494,889,000 | P 1,411,069,000 | P | P 12,905,958,000 |
| Administration of Personnel Benefits | 2,643,711,000 | | | 2,643,711,000 |
| Sub-total, General Administration and Support | 14,138,600,000 | 1,411,069,000 | | 15,549,669,000 |
| Operations | | | | |
| LAND FORCES DEFENSE PROGRAM | 100,556,578,000 | 22,901,240,000 | 7,866,305,000 | 131,324,123,000 |
| Force-Level Support Services | 5,244,260,000 | 806,909,000 | | 6,051,169,000 |
| Force Development | | 1,307,333,000 | | 1,307,333,000 |
| Force Sustainment | 95,312,318,000 | 20,786,998,000 | 7,866,305,000 | 123,965,621,000 |
| Sub-total, Operations | 100,556,578,000 | 22,901,240,000 | 7,866,305,000 | 131,324,123,000 |
| TOTAL NEW APPROPRIATIONS | P 114,695,178,000 | P 24,312,309,000 | P 7,866,305,000 | P 146,873,792,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |

| | | |
|---|---|---|
| Permanent Positions | | |
| Basic Salary | 482,713 | |
| Total Permanent Positions | 482,713 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 31,392 | |
| Representation Allowance | 288 | |
| Transportation Allowance | 288 | |
| Clothing and Uniform Allowance | 9,156 | |
| Honoraria | 106 | |
| Mid-Year Bonus - Civilian | 40,226 | |
| Year End Bonus | 40,226 | |
| Cash Gift | 6,540 | |
| Productivity Enhancement Incentive | 6,540 | |
| Step Increment | 1,207 | |
| Medical Allowance | 9,156 | |
| Total Other Compensation Common to All | 145,125 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 35,765 | |
| Longevity Pay | 4,896 | |
| Lump-sum for Filling of Positions - Civilian | 22,277 | |
| Anniversary Bonus - Civilian | 3,747 | |
| Total Other Compensation for Specific Groups | 66,685 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 3,139 | |
| PhilHealth Contributions | 12,059 | |
| Employees Compensation Insurance Premiums | 1,570 | |
| Terminal Leave | 15,816 | |
| Total Other Benefits | 32,584 | |
| Military/Uniformed Personnel | | |
| Basic Pay | | |
| Base Pay | 48,933,136 | |
| Total Basic Pay | 48,933,136 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 2,688,096 | |
| Clothing/Uniform Allowance | 4,525,048 | |
| Subsistence Allowance | 23,381,061 | |
| Laundry Allowance | 44,044 | |
| Quarters Allowance | 585,519 | |
| Longevity Pay | 12,647,261 | |
| Mid-Year Bonus - Military/Uniformed Personnel | 4,077,761 | |

| | | |
|---|---|---|
| Year End Bonus | 4,077,761 | |
| Cash Gift | 560,020 | |
| Productivity Enhancement Incentive | 560,020 | |
| Total Other Compensation Common to All | 53,146,591 | |
| Other Compensation for Specific Groups | | |
| Hazardous Duty Pay | 1,932,508 | |
| Flying Pay | 57,608 | |
| Hazard Duty Pay | 725,786 | |
| Combat Duty Pay | 3,043,008 | |
| Instructor's Duty Pay | 347,581 | |
| Reservist's Pay | 484,099 | |
| Medal of Valor Award | 34,500 | |
| Parachutist Pay | 687,243 | |
| Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 1,284,784 | |
| Anniversary Bonus - Military/Uniformed Personnel | 336,012 | |
| Total Other Compensation for Specific Groups | 8,933,129 | |
| Other Benefits | | |
| Special Group Term Insurance | 8,064 | |
| PAG-IBIG Contributions | 268,810 | |
| PhilHealth Contributions | 1,223,102 | |
| Employees Compensation Insurance Premiums | 134,405 | |
| Terminal Leave | 1,320,834 | |
| Total Other Benefits | 2,955,215 | |
| Total Personnel Services | 114,695,178 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 405,696 | |
| Training and Scholarship Expenses | 571,753 | |
| Supplies and Materials Expenses | 15,000,328 | |
| Utility Expenses | 961,271 | |
| Communication Expenses | 192,762 | |
| Awards/Rewards and Prizes | 1,547 | |
| Survey, Research, Exploration and Development Expenses | 5,018 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Intelligence Expenses | 444,000 | |
| Professional Services | 143,094 | |
| General Services | 12,083 | |
| Repairs and Maintenance | 3,047,677 | |
| Financial Assistance/Subsidy | 2,569,913 | |
| Taxes, Insurance Premiums and Other Fees | 64,094 | |
| Labor and Wages | 76,261 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 1,899 | |
| Printing and Publication Expenses | 16,293 | |
| Representation Expenses | 621,846 | |
| Transportation and Delivery Expenses | 61,536 | |
| Rent/Lease Expenses | 13,805 | |

| | |
|---|---|
| Membership Dues and Contributions to Organizations | 118 |
| Subscription Expenses | 40,738 |
| Other Maintenance and Operating Expenses | 60,577 |
| Total Maintenance and Other Operating Expenses | 24,312,309 |
| Total Current Operating Expenditures | 139,007,487 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Land Improvements Outlay | 46,388 |
| Infrastructure Outlay | 42,844 |
| Buildings and Other Structures | 1,702,988 |
| Machinery and Equipment Outlay | 4,919,385 |
| Transportation Equipment Outlay | 797,491 |
| Other Property Plant and Equipment Outlay | 357,209 |
| Total Capital Outlays | 7,866,305 |
| TOTAL NEW APPROPRIATIONS | 146,873,792 |

## G.2. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, and operations, as indicated hereunder . . . . . P 65,294,638,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 1,679,014,000 | P 1,111,554,000 | P | P 2,790,568,000 |
| Operations | 20,335,042,000 | 35,081,738,000 | 7,087,290,000 | 62,504,070,000 |
| AIR FORCES DEFENSE PROGRAM | 20,335,042,000 | 35,081,738,000 | 7,087,290,000 | 62,504,070,000 |
| TOTAL NEW APPROPRIATIONS | P 22,014,056,000 | P 36,193,292,000 | P 7,087,290,000 | P 65,294,638,000 |

**Special Provision(s)**

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Air Force Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Air Force General Hospital and other Philippine Air Force treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Commanding General of the Philippine Air Force and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. **Rice Subsidy.** The amount of One Hundred Seventy Six Million Eight Hundred Fifty Eight Thousand Pesos (P176,858,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Air Force.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil, and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil, and lubricants for the Philippine Air Force shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Air Force in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Air Force upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. **Reporting and Posting Requirements.** The Philippine Air Force shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the Philippine Air Force shall post said reports on its website.

The Philippine Air Force shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 1,247,671,000 | P 1,111,554,000 | P | P 2,359,225,000 |
| Administration of Personnel Benefits | 431,343,000 | | | 431,343,000 |
| Sub-total, General Administration and Support | 1,679,014,000 | 1,111,554,000 | | 2,790,568,000 |
| Operations | | | | |
| AIR FORCES DEFENSE PROGRAM | 20,335,042,000 | 35,081,738,000 | 7,087,290,000 | 62,504,070,000 |
| Force-Level Support Services | 4,101,857,000 | 437,072,000 | | 4,538,929,000 |

| | | | | |
|---|---|---|---|---|
| Force Development | 7,341,140,000 | 19,720,673,000 | 3,248,010,000 | 30,309,823,000 |
| Force Sustainment | 8,892,045,000 | 14,923,993,000 | 3,839,280,000 | 27,655,318,000 |
| Sub-total, Operations | 20,335,042,000 | 35,081,738,000 | 7,087,290,000 | 62,504,070,000 |
| TOTAL NEW APPROPRIATIONS | P 22,014,056,000 | P 36,193,292,000 | P 7,087,290,000 | P 65,294,638,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 500,007 |
| Total Permanent Positions | 500,007 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 32,928 |
| Representation Allowance | 360 |
| Transportation Allowance | 360 |
| Clothing and Uniform Allowance | 9,604 |
| Mid-Year Bonus - Civilian | 41,667 |
| Year End Bonus | 41,667 |
| Cash Gift | 6,860 |
| Productivity Enhancement Incentive | 6,860 |
| Step Increment | 1,251 |
| Medical Allowance | 9,604 |
| Total Other Compensation Common to All | 151,161 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 35,832 |
| Longevity Pay | 3,908 |
| Lump-sum for Filling of Positions - Civilian | 25,704 |
| Anniversary Bonus - Civilian | 4,116 |
| Total Other Compensation for Specific Groups | 69,560 |
| Other Benefits | |
| PAG-IBIG Contributions | 3,292 |
| PhilHealth Contributions | 12,490 |
| Employees Compensation Insurance Premiums | 1,646 |
| Loyalty Award - Civilian | 1,065 |
| Terminal Leave | 9,086 |
| Total Other Benefits | 27,579 |

| | | |
|---|---|---|
| Military/Uniformed Personnel | | |
| Basic Pay | | |
| Base Pay | 10,515,250 | |
| Total Basic Pay | 10,515,250 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 544,176 | |
| Clothing/Uniform Allowance | 651,194 | |
| Subsistence Allowance | 2,937,257 | |
| Laundry Allowance | 9,498 | |
| Quarters Allowance | 127,418 | |
| Longevity Pay | 1,931,706 | |
| Mid-Year Bonus - Military/Uniformed Personnel | 876,270 | |
| Year End Bonus | 876,270 | |
| Cash Gift | 113,370 | |
| Productivity Enhancement Incentive | 113,370 | |
| Total Other Compensation Common to All | 8,180,529 | |
| Other Compensation for Specific Groups | | |
| Hazardous Duty Pay | 260,976 | |
| Flying Pay | 857,516 | |
| Hazard Duty Pay | 146,926 | |
| Hardship Allowance | 26,832 | |
| Combat Duty Pay | 311,364 | |
| Instructor's Duty Pay | 69,854 | |
| Reservist's Pay | 82,064 | |
| Medal of Valor Award | 3,000 | |
| Specialist's Pay | 2,603 | |
| Parachutist Pay | 19,952 | |
| Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 345,784 | |
| Anniversary Bonus - Military/Uniformed Personnel | 68,022 | |
| Total Other Compensation for Specific Groups | 2,194,893 | |
| Other Benefits | | |
| Special Group Term Insurance | 1,632 | |
| PAG-IBIG Contributions | 54,415 | |
| PhilHealth Contributions | 241,297 | |
| Employees Compensation Insurance Premiums | 26,964 | |
| Terminal Leave | 50,769 | |
| Total Other Benefits | 375,077 | |
| Total Personnel Services | 22,014,056 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 1,220,777 | |
| Training and Scholarship Expenses | 309,244 | |
| Supplies and Materials Expenses | 8,322,961 | |

| | |
|---|---|
| Utility Expenses | 704,916 |
| Communication Expenses | 166,682 |
| Awards/Rewards and Prizes | 1,851 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Intelligence Expenses | 17,000 |
| Professional Services | 67,372 |
| General Services | 21,785 |
| Repairs and Maintenance | 23,614,545 |
| Financial Assistance/Subsidy | 176,858 |
| Taxes, Insurance Premiums and Other Fees | 28,296 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 2,711 |
| Printing and Publication Expenses | 3,575 |
| Representation Expenses | 1,049,781 |
| Transportation and Delivery Expenses | 11,681 |
| Rent/Lease Expenses | 4,231 |
| Membership Dues and Contributions to Organizations | 87 |
| Subscription Expenses | 467,339 |
| Donations | 1,600 |
| Total Maintenance and Other Operating Expenses | 36,193,292 |
| Total Current Operating Expenditures | 58,207,348 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 1,610,564 |
| Machinery and Equipment Outlay | 2,347,918 |
| Transportation Equipment Outlay | 3,086,421 |
| Other Property Plant and Equipment Outlay | 42,387 |
| Total Capital Outlays | 7,087,290 |
| TOTAL NEW APPROPRIATIONS | 65,294,638 |

## G.3. PHILIPPINE NAVY (NAVAL FORCES)

For general administration and support, and operations, as indicated hereunder . . . . . P 70,465,725,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 5,502,182,000 | P 619,531,000 | P | P 6,121,713,000 |
| Operations | 24,826,987,000 | 30,217,349,000 | 9,299,676,000 | 64,344,012,000 |
| NAVAL FORCES DEFENSE PROGRAM | 24,826,987,000 | 30,217,349,000 | 9,299,676,000 | 64,344,012,000 |
| TOTAL NEW APPROPRIATIONS | P 30,329,169,000 | P 30,836,880,000 | P 9,299,676,000 | P 70,465,725,000 |

**Special Provision(s)**

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Navy hospitals shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Navy Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of the Philippine Navy hospitals and other Philippine Navy treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The Philippine Navy shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Flag-Officer-In-Command of the Philippine Navy and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Navy's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Navy shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the Philippine Navy may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Navy.

5. **Rice Subsidy.** The amount of Two Hundred Thirty One Million Seven Hundred Thirty One Thousand Pesos (P231,731,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Navy.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil, and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil, and lubricants for the Philippine Navy shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Navy in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Navy upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. **Reporting and Posting Requirements.** The Philippine Navy shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the Philippine Navy shall post said reports on its website.

The Philippine Navy shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 3,170,828,000 | P 619,531,000 | P | P 3,790,359,000 |

| | | | | |
|---|---|---|---|---|
| National Capital Region (NCR) | 3,170,828,000 | 619,531,000 | | 3,790,359,000 |
| Philippine Navy | 3,170,828,000 | 619,531,000 | | 3,790,359,000 |
| Administration of Personnel Benefits | 2,331,354,000 | | | 2,331,354,000 |
| National Capital Region (NCR) | 2,331,354,000 | | | 2,331,354,000 |
| Philippine Marine Corps | 59,782,000 | | | 59,782,000 |
| Philippine Navy | 2,271,572,000 | | | 2,271,572,000 |
| Sub-total, General Administration and Support | 5,502,182,000 | 619,531,000 | | 6,121,713,000 |
| Operations | | | | |
| NAVAL FORCES DEFENSE PROGRAM | 24,826,987,000 | 30,217,349,000 | 9,299,676,000 | 64,344,012,000 |
| Force-Level Support Services | 10,635,607,000 | 6,742,335,000 | 3,799,473,000 | 21,177,415,000 |
| National Capital Region (NCR) | 10,635,607,000 | 6,742,335,000 | 3,799,473,000 | 21,177,415,000 |
| Philippine Navy | 10,635,607,000 | 6,742,335,000 | 3,799,473,000 | 21,177,415,000 |
| Force Development | 13,380,957,000 | 21,470,476,000 | 5,175,503,000 | 40,026,936,000 |
| National Capital Region (NCR) | 13,380,957,000 | 21,470,476,000 | 5,175,503,000 | 40,026,936,000 |
| Philippine Marine Corps | 8,874,993,000 | 3,874,247,000 | 3,786,110,000 | 16,535,350,000 |
| Philippine Navy | 4,505,964,000 | 17,596,229,000 | 1,389,393,000 | 23,491,586,000 |
| Force Sustainment | 810,423,000 | 2,004,538,000 | 324,700,000 | 3,139,661,000 |
| National Capital Region (NCR) | 810,423,000 | 2,004,538,000 | 324,700,000 | 3,139,661,000 |
| Philippine Navy | 810,423,000 | 2,004,538,000 | 324,700,000 | 3,139,661,000 |
| Sub-total, Operations | 24,826,987,000 | 30,217,349,000 | 9,299,676,000 | 64,344,012,000 |
| TOTAL NEW APPROPRIATIONS | P 30,329,169,000 | P 30,836,880,000 | P 9,299,676,000 | P 70,465,725,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 466,159 |
| Total Permanent Positions | 466,159 |

| | | |
|---|---|---|
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 29,856 | |
| Representation Allowance | 288 | |
| Transportation Allowance | 288 | |
| Clothing and Uniform Allowance | 8,708 | |
| Mid-Year Bonus - Civilian | 38,846 | |
| Year End Bonus | 38,846 | |
| Cash Gift | 6,220 | |
| Productivity Enhancement Incentive | 6,220 | |
| Step Increment | 1,165 | |
| Medical Allowance | 8,708 | |
| Total Other Compensation Common to All | 139,145 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 18,263 | |
| Longevity Pay | 4,229 | |
| Lump-sum for Filling of Positions - Civilian | 9,829 | |
| Total Other Compensation for Specific Groups | 32,321 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 2,986 | |
| PhilHealth Contributions | 11,637 | |
| Employees Compensation Insurance Premiums | 1,492 | |
| Loyalty Award - Civilian | 2,890 | |
| Terminal Leave | 10,725 | |
| Total Other Benefits | 29,730 | |
| Military/Uniformed Personnel | | |
| Basic Pay | | |
| Base Pay | 13,395,529 | |
| Creation of New Positions | 914,172 | |
| Total Basic Pay | 14,309,701 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 713,016 | |
| Clothing/Uniform Allowance | 300,819 | |
| Subsistence Allowance | 3,947,859 | |
| Laundry Allowance | 17,808 | |
| Quarters Allowance | 154,796 | |
| Longevity Pay | 2,989,219 | |
| Mid-Year Bonus - Military/Uniformed Personnel | 1,104,461 | |
| Year End Bonus | 1,104,461 | |
| Cash Gift | 148,545 | |
| Productivity Enhancement Incentive | 148,545 | |
| Total Other Compensation Common to All | 10,629,529 | |

| | | |
|---|---|---|
| Other Compensation for Specific Groups | | |
| Hazardous Duty Pay | 769,684 | |
| Flying Pay | 173,949 | |
| Overseas Allowance | 34,319 | |
| Sea Duty Pay | 731,734 | |
| Hazard Duty Pay | 195,585 | |
| Hardship Allowance | 310,922 | |
| Combat Duty Pay | 434,340 | |
| Instructor's Duty Pay | 115,026 | |
| Reservist's Pay | 66,877 | |
| Medal of Valor Award | 12,000 | |
| Specialist's Pay | 305 | |
| Parachutist Pay | 39,108 | |
| Lump-sum for Filling of Positions Military/Uniformed Personnel (MUP) | 1,111,318 | |
| Total Other Compensation for Specific Groups | 3,995,167 | |
| Other Benefits | | |
| Special Group Term Insurance | 2,174 | |
| PAG-IBIG Contributions | 72,439 | |
| PhilHealth Contributions | 331,274 | |
| Employees Compensation Insurance Premiums | 36,220 | |
| Terminal Leave | 285,310 | |
| Total Other Benefits | 727,417 | |
| Total Personnel Services | 30,329,169 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 362,325 | |
| Training and Scholarship Expenses | 485,935 | |
| Supplies and Materials Expenses | 19,091,667 | |
| Utility Expenses | 1,070,308 | |
| Communication Expenses | 379,678 | |
| Awards/Rewards and Prizes | 2,691 | |
| Survey, Research, Exploration and Development Expenses | 1,015 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Intelligence Expenses | 39,749 | |
| Professional Services | 266,419 | |
| General Services | 403,302 | |
| Repairs and Maintenance | 5,593,503 | |
| Financial Assistance/Subsidy | 249,011 | |
| Taxes, Insurance Premiums and Other Fees | 80,489 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 143 | |
| Printing and Publication Expenses | 19,299 | |
| Representation Expenses | 591,411 | |
| Transportation and Delivery Expenses | 2,972 | |
| Rent/Lease Expenses | 1,267,597 | |
| Subscription Expenses | 320,568 | |
| Other Maintenance and Operating Expenses | 608,798 | |
| Total Maintenance and Other Operating Expenses | 30,836,880 | |
| Total Current Operating Expenditures | 61,166,049 | |

| | |
|---|---|
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 298,308 |
| Buildings and Other Structures | 108,241 |
| Machinery and Equipment Outlay | 8,502,869 |
| Transportation Equipment Outlay | 40,919 |
| Other Property, Plant and Equipment Outlay | 349,339 |
| Total Capital Outlays | 9,299,676 |
| TOTAL NEW APPROPRIATIONS | 70,465,725 |

## G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

For general administration and support, and operations, as indicated hereunder . . . . . P 30,143,815,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 5,637,895,000 | P 730,458,000 | P | P 6,368,353,000 |
| Operations | 3,792,933,000 | 12,749,203,000 | 7,233,326,000 | 23,775,462,000 |
| JOINT FORCE PLANNING PROGRAM | 41,743,000 | 922,315,000 | 1,547,760,000 | 2,511,818,000 |
| JOINT FORCE OPERATIONS PROGRAM | 1,530,431,000 | 8,473,182,000 | 3,491,854,000 | 13,495,467,000 |
| JOINT FORCE CAPABILITY PROGRAM | 2,220,759,000 | 3,353,706,000 | 2,193,712,000 | 7,768,177,000 |
| TOTAL NEW APPROPRIATIONS | P 9,430,828,000 | P 13,479,661,000 | P 7,233,326,000 | P 30,143,815,000 |

**Special Provision(s)**

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Camp Aguinaldo Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of the AFP Medical Center and other General Headquarters treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said income be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial

statements for the immediately preceding year. The AFP Chief of Staff and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

4. **Trust Receipts for the United Nations Peacekeeping Operations.** The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

5. **Intelligence and Confidential Funds.** No appropriations authorized under the AFP as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

6. **Bilateral Engagements.** The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities, and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be booked-up as government property.

7. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

8. **Restriction on Use of Funds Allotted for Petroleum, Oil, and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil, and lubricants for the General Headquarters of the AFP shall be used exclusively for said purposes.

9. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

10. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

11. **Rice Subsidy.** The amount of Twenty Three Million Three Hundred Fifty Four Thousand Pesos (P23,354,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the General Headquarters of the AFP.

12. **Reporting and Posting Requirements.** The AFP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the AFP shall post said reports on its website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 2,297,279,000 | P 730,458,000 | P | P 3,027,737,000 |

| | | | | | |
|---|---|---|---|---|---|
| National Capital Region (NCR) | 2,297,279,000 | 730,458,000 | | 3,027,737,000 |
| General Headquarters - Proper | 2,297,279,000 | 730,458,000 | | 3,027,737,000 |
| Administration of Personnel Benefits | 3,340,616,000 | | | 3,340,616,000 |
| National Capital Region (NCR) | 3,154,198,000 | | | 3,154,198,000 |
| Armed Forces of the Philippines Medical Center | 132,478,000 | | | 132,478,000 |
| General Headquarters - Proper | 3,009,474,000 | | | 3,009,474,000 |
| Presidential Security Command | 12,246,000 | | | 12,246,000 |
| Cordillera Administrative Region (CAR) | 186,418,000 | | | 186,418,000 |
| Philippine Military Academy | 186,418,000 | | | 186,418,000 |
| Sub-total, General Administration and Support | 5,637,895,000 | 730,458,000 | | 6,368,353,000 |
| Operations | | | | |
| JOINT FORCE PLANNING PROGRAM | 41,743,000 | 922,315,000 | 1,547,760,000 | 2,511,818,000 |
| Military Policy and Strategic Formulation | 41,743,000 | 922,315,000 | 1,547,760,000 | 2,511,818,000 |
| National Capital Region (NCR) | 41,743,000 | 922,315,000 | 1,547,760,000 | 2,511,818,000 |
| General Headquarters - Proper | 41,743,000 | 922,315,000 | 1,547,760,000 | 2,511,818,000 |
| JOINT FORCE OPERATIONS PROGRAM | 1,530,431,000 | 8,473,182,000 | 3,491,854,000 | 13,495,467,000 |
| JOINT FORCE OPERATIONS SUB-PROGRAM | 7,100,000 | 1,504,153,000 | 599,956,000 | 2,111,209,000 |
| Joint Force Combatant Command | 7,100,000 | 1,129,436,000 | 598,905,000 | 1,735,441,000 |
| National Capital Region (NCR) | 7,100,000 | 1,129,436,000 | 598,905,000 | 1,735,441,000 |
| General Headquarters - Proper | 7,100,000 | 1,129,436,000 | 598,905,000 | 1,735,441,000 |
| Multinational/Foreign Engagements and Peace Support Operations | | 374,717,000 | 1,051,000 | 375,768,000 |
| National Capital Region (NCR) | | 374,717,000 | 1,051,000 | 375,768,000 |
| General Headquarters - Proper | | 374,717,000 | 1,051,000 | 375,768,000 |
| JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM | 1,523,331,000 | 6,969,029,000 | 2,891,898,000 | 11,384,258,000 |
| Presidential Security and Protection (Presidential Security Command) | 200,102,000 | 999,620,000 | 472,734,000 | 1,672,456,000 |
| National Capital Region (NCR) | 200,102,000 | 999,620,000 | 472,734,000 | 1,672,456,000 |
| Presidential Security Command | 200,102,000 | 999,620,000 | 472,734,000 | 1,672,456,000 |

| | | | | | |
|---|---|---|---|---|---|
| Joint Force Support Command | 1,323,229,000 | 5,969,409,000 | 2,419,164,000 | 9,711,802,000 |
| National Capital Region (NCR) | 1,323,229,000 | 5,969,409,000 | 2,419,164,000 | 9,711,802,000 |
| General Headquarters - Proper | 1,323,229,000 | 5,969,409,000 | 2,419,164,000 | 9,711,802,000 |
| JOINT FORCE CAPABILITY PROGRAM | 2,220,759,000 | 3,353,706,000 | 2,193,712,000 | 7,768,177,000 |
| JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM | 30,035,000 | 1,361,946,000 | 1,502,696,000 | 2,894,677,000 |
| Joint Force Support Units | 26,959,000 | 739,293,000 | 903,496,000 | 1,669,748,000 |
| National Capital Region (NCR) | 26,959,000 | 739,293,000 | 903,496,000 | 1,669,748,000 |
| General Headquarters - Proper | 26,959,000 | 739,293,000 | 903,496,000 | 1,669,748,000 |
| Reserve Force Development | 3,076,000 | 26,330,000 | | 29,406,000 |
| National Capital Region (NCR) | 3,076,000 | 26,330,000 | | 29,406,000 |
| General Headquarters - Proper | 3,076,000 | 26,330,000 | | 29,406,000 |
| Ordnance Build-up/Strategic Lift and Mobility | | 596,323,000 | 599,200,000 | 1,195,523,000 |
| National Capital Region (NCR) | | 596,323,000 | 599,200,000 | 1,195,523,000 |
| General Headquarters - Proper | | 596,323,000 | 599,200,000 | 1,195,523,000 |
| MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM | 2,190,724,000 | 1,991,760,000 | 691,016,000 | 4,873,500,000 |
| Tertiary Health Care (AFP Medical Center) | 874,221,000 | 1,440,460,000 | 558,268,000 | 2,872,949,000 |
| National Capital Region (NCR) | 874,221,000 | 1,440,460,000 | 558,268,000 | 2,872,949,000 |
| Armed Forces of the Philippines Medical Center | 874,221,000 | 1,440,460,000 | 558,268,000 | 2,872,949,000 |
| Post-Commission Training Program | 5,131,000 | 48,683,000 | | 53,814,000 |
| National Capital Region (NCR) | 5,131,000 | 48,683,000 | | 53,814,000 |
| General Headquarters - Proper | 5,131,000 | 48,683,000 | | 53,814,000 |
| Pre-Commission Officer Training (Philippine Military Academy) | 1,311,372,000 | 502,617,000 | 132,748,000 | 1,946,737,000 |
| Cordillera Administrative Region (CAR) | 1,311,372,000 | 502,617,000 | 132,748,000 | 1,946,737,000 |
| Philippine Military Academy | 1,311,372,000 | 502,617,000 | 132,748,000 | 1,946,737,000 |
| Sub-total, Operations | 3,792,933,000 | 12,749,203,000 | 7,233,326,000 | 23,775,462,000 |
| TOTAL NEW APPROPRIATIONS | P 9,430,828,000 | P 13,479,661,000 | P 7,233,326,000 | P 30,143,815,000 |

| | |
|---|---|
| New Appropriations, by Object of Expenditures | |
| (In Thousand Pesos) | |
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 1,111,520 |
| Total Permanent Positions | 1,111,520 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 68,424 |
| Representation Allowance | 432 |
| Transportation Allowance | 432 |
| Clothing and Uniform Allowance | 19,964 |
| Mid-Year Bonus - Civilian | 92,626 |
| Year End Bonus | 92,626 |
| Cash Gift | 14,260 |
| Productivity Enhancement Incentive | 14,260 |
| Step Increment | 2,778 |
| Medical Allowance | 19,964 |
| Total Other Compensation Common to All | 325,766 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 102,113 |
| Night Shift Differential Pay | 11,518 |
| Lump-sum for Filling of Positions - Civilian | 141,102 |
| Total Other Compensation for Specific Groups | 254,733 |
| Other Benefits | |
| PAG-IBIG Contributions | 6,845 |
| PhilHealth Contributions | 27,737 |
| Employees Compensation Insurance Premiums | 3,424 |
| Loyalty Award - Civilian | 2,045 |
| Terminal Leave | 39,869 |
| Total Other Benefits | 79,920 |
| Non-Permanent Position | 19,711 |
| Military/Uniformed Personnel | |
| Basic Pay | |
| Base Pay | 2,075,703 |
| Total Basic Pay | 2,075,703 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 74,256 |
| Clothing/Uniform Allowance | 99,652 |
| Subsistence Allowance | 447,823 |
| Laundry Allowance | 2,157 |
| Quarters Allowance | 14,078 |
| Longevity Pay | 500,698 |
| Mid-Year Bonus - Military/Uniformed Personnel | 173,934 |
| Year End Bonus | 173,934 |
| Cash Gift | 15,470 |
| Productivity Enhancement Incentive | 15,470 |
| Total Other Compensation Common to All | 1,517,472 |
| Other Compensation for Specific Groups | |
| Hazardous Duty Pay | 62,035 |
| Special Duty Allowance | 96,773 |
| Overseas Allowance | 538,246 |
| Combat Incentive Pay | 10,000 |
| Hazard Duty Pay | 20,050 |
| Combat Duty Pay | 3,420 |
| Incentive Pay | 57,557 |
| Instructor's Duty Pay | 39,437 |
| Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP) | 442,505 |
| Total Other Compensation for Specific Groups | 1,270,023 |
| Other Benefits | |
| Special Group Term Insurance | 225 |
| PAG-IBIG Contributions | 7,185 |
| PhilHealth Contributions | 47,716 |
| Employees Compensation Insurance Premiums | 3,714 |
| Retirement Gratuity | 2,632,943 |
| Terminal Leave | 84,197 |
| Total Other Benefits | 2,775,980 |
| Total Personnel Services | 9,430,828 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 634,780 |
| Training and Scholarship Expenses | 556,637 |
| Supplies and Materials Expenses | 5,214,525 |
| Utility Expenses | 1,419,342 |
| Communication Expenses | 232,953 |
| Survey, Research, Exploration and Development Expenses | 10,148 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Intelligence Expenses | 1,200,649 |
| Professional Services | 216,570 |
| General Services | 212,317 |
| Repairs and Maintenance | 1,646,776 |
| Financial Assistance/Subsidy | 23,354 |
| Taxes, Insurance Premiums and Other Fees | 49,778 |
| Labor and Wages | 34,721 |

| | | |
|---|---|---|
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 2,451 | |
| Printing and Publication Expenses | 55,891 | |
| Representation Expenses | 1,257,758 | |
| Transportation and Delivery Expenses | 13,609 | |
| Rent/Lease Expenses | 85,764 | |
| Membership Dues and Contributions to Organizations | 829 | |
| Subscription Expenses | 493,911 | |
| Other Maintenance and Operating Expenses | 116,898 | |
| Total Maintenance and Other Operating Expenses | 13,479,661 | |
| Total Current Operating Expenditures | 22,910,489 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 3,339,906 | |
| Machinery and Equipment Outlay | 3,693,820 | |
| Transportation Equipment Outlay | 199,600 | |
| Total Capital Outlays | 7,233,326 | |
| TOTAL NEW APPROPRIATIONS | 30,143,815 | |

**GENERAL SUMMARY**
**DEPARTMENT OF NATIONAL DEFENSE**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY - PROPER | P 272,376,000 | P 1,226,733,000 | P 100,009,000 | P 1,599,118,000 |
| B. GOVERNMENT ARSENAL | 374,823,000 | 1,684,936,000 | 182,545,000 | 2,242,304,000 |
| C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES | 61,982,000 | 218,126,000 | | 280,108,000 |
| D. OFFICE OF CIVIL DEFENSE | 480,250,000 | 1,720,603,000 | 336,355,000 | 2,537,208,000 |
| E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER | 198,503,000 | 1,117,574,000 | 144,741,000 | 1,460,818,000 |
| F. VETERANS MEMORIAL MEDICAL CENTER | 1,596,159,000 | 1,717,465,000 | 421,529,000 | 3,735,153,000 |
| G. ARMED FORCES OF THE PHILIPPINES | 176,469,231,000 | 104,822,142,000 | 31,486,597,000 | 312,777,970,000 |
| G.1. PHILIPPINE ARMY (LAND FORCES) | 114,695,178,000 | 24,312,309,000 | 7,866,305,000 | 146,873,792,000 |
| G.2. PHILIPPINE AIR FORCE (AIR FORCES) | 22,014,056,000 | 36,193,292,000 | 7,087,290,000 | 65,294,638,000 |
| G.3. PHILIPPINE NAVY (NAVAL FORCES) | 30,329,169,000 | 30,836,880,000 | 9,299,676,000 | 70,465,725,000 |
| G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS) | 9,430,828,000 | 13,479,661,000 | 7,233,326,000 | 30,143,815,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF NATIONAL DEFENSE | P 179,453,324,000 | P 112,507,579,000 | P 32,671,776,000 | P 324,632,679,000 |

House Bill No. 10858

# GENERAL APPROPRIATIONS BILL

January 1 - December 31, 2027

# VOLUME I-B

## REPUBLIC OF THE PHILIPPINES

House Bill No. 10858

# GENERAL APPROPRIATIONS BILL

January 1 - December 31, 2027

# VOLUME I-B

## REPUBLIC OF THE PHILIPPINES

**Republic of the Philippines**
**GENERAL APPROPRIATIONS BILL, FY 2027**
**January 1 - December 31, 2027**
**VOLUME I - B**


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## XXII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted project(s), as indicated hereunder . . . . . P 642,612,015,000

New Appropriations, by Program/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 13,794,990,000 | P 1,505,758,000 | P 2,777,545,000 | P 18,078,293,000 |
| Support to Operations | 1,127,307,000 | 23,179,988,000 | 27,302,353,000 | 51,609,648,000 |
| Operations | | | 440,741,388,000 | 440,741,388,000 |
| ASSET PRESERVATION PROGRAM | | | 68,418,283,000 | 68,418,283,000 |
| NETWORK DEVELOPMENT PROGRAM | | | 92,179,924,000 | 92,179,924,000 |
| BRIDGE PROGRAM | | | 38,987,589,000 | 38,987,589,000 |
| FLOOD MANAGEMENT PROGRAM | | | 83,846,944,000 | 83,846,944,000 |
| CONVERGENCE AND SPECIAL SUPPORT PROGRAM | | | 157,308,648,000 | 157,308,648,000 |
| Total, Regular Programs | 14,922,297,000 | 24,685,746,000 | 470,821,286,000 | 510,429,329,000 |
| **B. PROJECTS** | | | | |
| Locally-Funded Project(s) | | | 14,433,675,000 | 14,433,675,000 |
| Foreign-Assisted Project(s) | | | 117,749,011,000 | 117,749,011,000 |
| Total, Projects | | | 132,182,686,000 | 132,182,686,000 |
| TOTAL NEW APPROPRIATIONS | P 14,922,297,000 | P 24,685,746,000 | P 603,003,972,000 | P 642,612,015,000 |

**Special Provision(s)**

1. **Assessments and Other Collections.** The DPWH is authorized to assess service utilities and franchise holders or any other corporation, entity, or person, which may cause damage to public works or highway projects, the estimated amount for the reconstruction, restoration, or renovation of the damaged infrastructure. The proceeds therefrom shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

Other collections by the DPWH such as liquidated damages due from suppliers, consultants, or contractors shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Public-Private Partnership Infrastructure Projects.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Public-Private Partnership Strategic Support Fund shall be used for payment of: (i) right-of-way acquisition expenses under R.A. No. 8974 and R.A. No. 10752 and other laws of the land; (ii) fees and charges as may be imposed by BIR in accordance with the existing tax rules; (iii) incidental expenses that may be imposed by national government agencies, GOCCs, LGUs, and the courts for the transfer of land titles in the name of the Republic of the Philippines or annotation of its liens and encumbrances, certification fee, and fee for issuance of certified true copy of documents; (iv) just compensation and other expenses related to expropriation proceedings, notarization of documents, land

appraisal, subdivision and titling of partially affected lots; (v) fees and/or expenses for variation orders, transaction advisors, feasibility studies, business case studies, or independent consultants; and (vi) reimbursements to the Project Development and Monitoring Facility Fund for the following projects:

(a) Tarlac-Pangasinan-La Union Expressway;
(b) NLEX-SLEX Connector Road Project;
(c) Cavite-Laguna Expressway Project;
(d) Muntinlupa-Cavite Expressway (Daang Hari-SLEX Link Road);
(e) NAIA Expressway;
(f) Quirino Highway Project;
(g) DPWH Central Office Building;
(h) Central Luzon Link Expressway (CLLEX), Phase II (PPP hybrid modality) (Region III);
(i) North Luzon Expressway East (NLEE) Phase I and II (Region III);
(j) Metro Cebu Expressway (Region VII);
(k) Iloilo-Capiz-Aklan Expressway (ICAX) (Region VI);
(l) Naawan-Opol-Cagayan de Oro-Villanueva Expressway Project (Region X);
(m) Dingalan-Capas-Botolan Expressway Project (Region III);
(n) Pangasinan-Nueva Ecija Expressway (PaNEX) (Region I & III);
(o) Cavite-Tagaytay-Batangas Expressway (CTBEX) (Region IV-A);
(p) Tarlac-Pangasinan-La Union Expressway (TPLEX) Extension Project (Region I);
(q) Boracay Bridge Projects (Region VI);
(r) Pacific Eastern Seaboard Expressway (Region III & IV-A);
(s) Mindoro-Batangas Super Bridge (Region IV-A & IV-B);
(t) Rehabilitation/Reconstruction/Improvement, Operation & Maintenance of Kennon Road Project (CAR); and
(u) Such other priority Public-Private Partnership Infrastructure Projects.

In no case shall said amount be used for unsolicited projects and payment of the private partner's financial obligations which the government has guaranteed.

3. **Basic Infrastructure Program.** The amount appropriated herein for the implementation of the Basic Infrastructure Program shall be subject to the following:

(a) engineering and administrative overhead (EAO) expenses shall not exceed one percent (1%) of the project cost;
(b) compliance with the standards, designs, or specifications set by law and the following agencies: (i) DPWH for local roads and bridges, flood control and drainage systems, multi-purpose buildings, or government buildings; or (ii) DPWH and DepEd or CHED, as the case may be, for classrooms, school buildings, or academic buildings; and
(c) turnover of the management and ownership of the infrastructure projects upon completion thereof to LGUs, which shall shoulder the maintenance and repair costs.

4. **Water Supply System.** The amount appropriated herein for the construction of Water Supply Systems (Levels II and III) shall be used for the construction, reconstruction, upgrading, and improvement of water supply systems based on the technical criteria and guidelines issued by the DPWH, and relevant policies and issuances of the Water Resources Management Office under the DENR. The said amount shall cover all costs for the project, including water source identification and development, and all other project preparation and construction costs.

The implementation of water supply system projects shall be subject to the following:

(a) availability of an adequate water source for the particular water supply system project;
(b) availability of project location, which must be government-owned, free from any right-of-way claim or any other claim for resettlement or relocation; and
(c) turnover of the operation and maintenance of the water supply system shall be for the LGU, unless such responsibility is transferred by the local government to another entity in accordance with existing laws.

5. **Integrated, Environmentally-validated, and Nature-based Flood and Water Resources Management Planning.** The DPWH, in coordination with the DENR, the DEPDev, the National Disaster Risk Reduction and Management Council, and other concerned agencies, shall formulate and adopt an Integrated Water Resources and Flood Management Masterplan (IWRFMP) consistent with the principles of Integrated Water Resources Management and ridge-to-reef planning. The IWRFMP shall:

(a) integrate all flood-control, drainage, bridge, and road projects into a programmatic, basin-wide, and network-based framework that crosses political and administrative boundaries, ensuring that flood-control infrastructure is planned and implemented as part of an interconnected system rather than as isolated or piecemeal projects;
(b) incorporate nature-based and ecosystem-based solutions, such as mangrove reforestation, wetland and river restoration, watershed rehabilitation, and sediment management, as core components of flood mitigation;
(c) ensure that all DPWH flood-control and water-related infrastructure projects are supported by scientific hydrologic and geospatial studies, vulnerability assessments, and environmental impact analyses;
(d) consult and collaborate with stakeholders and independent experts such as Project Noah and the University of the Philippines Institute of Civil Engineering that can provide scientific and data-driven insights on hydrology, climate modelling, and risk assessments to ensure that flood control plans are technically sound, sustainable, and responsive to community needs; and
(e) establish mechanisms for data-sharing, validation, and technical cooperation with development partners such as the Asian Development Bank, Japan International Cooperation Agency, World Bank, and Academnic Institututions to formulate and implement a comprehensive, science-based national flood management strategy.

6. **Infrastructure Projects.** In the implementation of infrastructure projects, the DPWH may consider the following:

(a) clustering or de-clustering in the procurement of infrastructure projects for cost efficiency and effective management with due compliance with existing government procurement laws, rules, and regulations, and the guidelines issued by the GPPB;

(b) adoption of standards for various hazards, global warming or climate change in the feasibility study, design, and detailed engineering works of all infrastructure projects, in coordination with the CCC;

(c) provision of pedestrian-safe sidewalks as well as roadside tree planting;

(d) use of available and cost effective Coconet Bio-Engineering Solution for soil erosion control and slope stabilization; and

(e) integrated flood control management approaches to reduce flood vulnerability and risks.

7. **Assessment and Retrofitting of National Bridges.** The amount appropriated for retrofitting/strengthening of permanent bridges under the DPWH bridge program shall include the cost of conducting an assessment of the structural strength, repair, and retrofitting of all national bridges in accordance with the structural code of the Philippines and existing DPWH guidelines. In the assessment, repair, and retrofitting of national bridges, priority shall be given to bridges in areas considered highly vulnerable to seismic activities, as identified by the DOST-Philippine Institute of Volcanology and Seismology (PHIVOLCS), and those damaged by typhoons.

8. **Integration of Active Transportation and Road Transformation in Infrastructure Projects.** Pursuant to E.O. No. 774, s. 2008, NEDA Board Resolution No. 5, s. 2017, the DOH active transport playbook, and all other applicable laws, rules, and regulations, and executive issuances, the DPWH, in coordination with the DOTr and cities where public transport supply is severely insufficient, shall aim to establish proper public transport stops for the benefit of commuters, and ensure that all projects and activities pertaining to the construction, preventive maintenance, rehabilitation, reconstruction, upgrading, off-carriageway improvement, widening, or paving of primary, secondary, tertiary, bypass, and diversion roads, and the construction, widening or replacement of bridges, shall be so designed and implemented as to allocate, insofar as practicable, at least fifty percent (50%) of the road space for public transport, pedestrians, and bicycles/light mobility devices rather than the throughput of private vehicles.

All pedestrian crossings and/or footpaths and sidewalks to be constructed in accordance with this provision shall, by default, be at grade for the inclusion of persons with disabilities, senior citizens, pregnant women, children with strollers, tourists with luggage, and parents with children, consistent with public health and safety regulations.

For commuter safety and comfort, wherever feasible, all pedestrian and cycling infrastructure to be constructed in accordance with this provision shall be protected or grade-separated and include shaded walkways including urban shade trees, consistent with environmental laws and public health and safety regulations.

The DPWH shall, in coordination with DOTr, issue or update policies on road use classification, road space allocation, and road design, in accordance with the National Transport Policy or NEDA Board Resolution No. 5.

The DPWH shall regularly publish the list of road transformation and active transportation infrastructure projects and pertinent details thereof on its website and shall furnish copies to the DOTr.

9. **Restriction on Delegation of Project Implementation.** To ensure the efficient implementation of infrastructure projects, the DPWH may delegate in the following instances: (i) the AFP Corps of Engineers in high transportation security risk areas; (ii) inter-department or inter-agency projects; and (iii) LGUs with the capability to implement projects either by administration or contract as determined by DPWH, subject to the overall technical supervision of the DPWH.

In addition, for the National Sewerage and Septage Management Program, the DPWH shall: (i) provide the technical requirements; (ii) ensure that the contractors to be engaged by the LGUs are technically capable; and (iii) regularly monitor the Program.

10. **Disposition of the Motor Vehicle User's Charge Collections.** Of the amounts appropriated herein, Fifteen Billion Two Hundred Three Thousand Pesos (P15,000,203,000) constituting the amount collected by virtue of R.A. No. 8794, as amended by R.A. No. 11239, shall be remitted to the National Treasury as SAGF, and shall be earmarked solely for the construction, upgrading, repair, and rehabilitation of roads, bridges, and road drainage, specifically included under the Asset Preservation Program: *Provided*, That the DPWH shall disaggregate the Asset Preservation Program and submit to Congress the list of the regular and Motor Vehicle User's Charge-Funded Asset Preservation Projects within fifteen (15) days from the effectivity of this Act. The DPWH shall likewise post the list on its website.

11. **National Building Code Development Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used to cover necessary operating expenses of the National Building Code Development Office, sourced from the five percent (5%) share of the DPWH from the building permit fees and other charges nationwide accruing to the DPWH, pursuant to P.D. No. 1096.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

12. **Right-of-Way Acquisitions and Payments of Contractual Obligations.** The amount appropriated herein shall be used exclusively for right-of-way acquisition expenses in accordance with R.A. No. 10752 and for payment of other contractual obligations of the DPWH, relative to the implementation of infrastructure projects. The DPWH is charged with the responsibility to ensure that all right-of-way issues are resolved before the initiation of any infrastructure project.

13. **Flood Control Projects.** In line with the principles of the Integrated Water Resources Management as outlined in P.D. No. 1067, the DPWH may integrate water management strategies in all its flood control projects. In addition to flood control, these infrastructure projects may include water impoundment that can be utilized for various purposes such as irrigation, potable water supply, aquaculture, hydropower generation, and other beneficial uses.

14. **Unified River Basin and Flood Management Database.** The DPWH, in coordination with the DENR, shall jointly develop and maintain a unified river basin and flood management database to support integrated and science-based planning for watershed rehabilitation. Such coordination shall ensure that flood control projects complement environmental protection and climate resilience goals.

15. **Flood Control Project Monitoring and Geospatial Validation.** The DPWH, in colaboration with the DENR and Philippine Space Agency (PhilSA), shall implement the flood control project monitoring and evaluation program, which shall be used for the satellite-based and geospatial validation of its flood control projects, including the classification, documentation, and publication of findings through an online dashboard shared with the DBM, DEPDev, and the COA.

For this purpose, the DPWH shall coordinate with the PhilSA for the sharing of technical expertise, satellite imagery, analytical tools, and data infrastructure to support timely monitoring and validation of projects. The collaboration shall include: (a) mutual access to remote-sensing and other geospatial data for project validation and tracking, with PhilSA providing space-enabled products; (b) joint development or subscription to AI-assisted flood-mapping systems; and (c) technical training for DPWH personnel in geospatial analytics.

16. **Project Related Expenses.** For infrastructure projects costing more than One Million Pesos (P1,000,000), the DPWH is authorized to deduct, but not to exceed the following percentages of the project cost, to be used for: (i) EAO expenses and (ii) MOOE:

(a) three and one half percent (3.5%) for releases to the Central Office;
(b) two and one half percent (2.5%) for releases to the Regional Offices (ROs);
(c) two percent (2%) for releases to the District Engineering Offices (DEOs);
(d) one percent (1%) for infrastructure projects under the Basic Infrastructure Program undertaken by the Central Office, ROs, and DEOs: *Provided*, That the one percent (1%) EAO shall be given only to the implementing unit, regardless where the fund was released; or
(e) one half percent (0.5%) for infrastructure projects of other agencies undertaken by the Central Office, ROs, or DEOs, unless otherwise provided in the special provision of the agency concerned.

For EAO expenses, the same shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation, and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by DPWH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal action under existing laws.

17. **Implementation of Flood Control Projects in the National Capital Region.** The DPWH shall implement foreign-assisted flood control projects and transfer the same to the MMDA only upon completion thereof or revision of the loan agreement indicating the MMDA as the implementing agency.

18. **Geo-tagging of Infrastructure Projects.** The DPWH shall undertake the geo-tagging of all its completed and ongoing infrastructure projects subject to the guidelines issued by DPWH.

The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the status of accomplishments, including the geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp of the sites, are posted in the DPWH website.

19. **Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs, activities, or projects, including pre-positioning of goods and equipment in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

20. **Green Evacuation Centers.** The amount appropriated herein for the construction, rehabilitation, retrofitting, strengthening, or reconstruction of evacuation centers shall take into account, climate risk, geohazard and vulnerability information, as well as green building standards set forth under the Philippine Green Building Code, and other applicable laws, policies, rules, and regulations in the siting, design, and construction of evacuation centers.

To ensure the judicious allocation of funds and the safety of evacuees in disaster-prone areas, the DBM shall release the funds to the DPWH and/or the appropriate implementing unit: *Provided,* That priority is given to the high-risk areas in the Philippines identified through the GeoRisk Philippines, a multi-agency initiative led by the DOST-PHIVOLCS.

21. **Reporting and Posting Requirements.** The DPWH shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the DPWH shall post said reports on its website.

The DPWH shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

22. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 13,213,299,000 | P 1,505,758,000 | P 2,777,545,000 | P 17,496,602,000 |
| National Capital Region (NCR) | 3,935,495,000 | 745,976,000 | 2,777,545,000 | 7,459,016,000 |
| Central Office | 3,506,063,000 | 702,704,000 | 2,777,545,000 | 6,986,312,000 |

| | | | | |
|---|---|---|---|---|
| NCR Regional Office - Proper | 78,157,000 | 24,732,000 | 102,889,000 | |
| Las Piñas-Muntinlupa District Engineering Office | 28,160,000 | 2,060,000 | 30,220,000 | |
| Malabon-Navotas District Engineering Office | 28,532,000 | 2,060,000 | 30,592,000 | |
| Metro Manila 1st District Engineering Office | 44,233,000 | 2,060,000 | 46,293,000 | |
| Metro Manila 2nd District Engineering Office | 37,378,000 | 2,060,000 | 39,438,000 | |
| Metro Manila 3rd District Engineering Office | 36,775,000 | 2,060,000 | 38,835,000 | |
| North Manila District Engineering Office | 34,609,000 | 2,060,000 | 36,669,000 | |
| Quezon City 1st District Engineering Office | 45,583,000 | 2,060,000 | 47,643,000 | |
| Quezon City 2nd District Engineering Office | 48,834,000 | 2,060,000 | 50,894,000 | |
| South Manila District Engineering Office | 47,171,000 | 2,060,000 | 49,231,000 | |
| Region I - Ilocos | 556,206,000 | 45,153,000 | 601,359,000 | |
| Regional Office I - Proper | 136,053,000 | 24,773,000 | 160,826,000 | |
| Ilocos Norte 1st District Engineering Office | 46,959,000 | 2,038,000 | 48,997,000 | |
| Ilocos Norte 2nd District Engineering Office | 47,854,000 | 2,038,000 | 49,892,000 | |
| Ilocos Sur 1st District Engineering Office | 37,096,000 | 2,038,000 | 39,134,000 | |
| Ilocos Sur 2nd District Engineering Office | 44,436,000 | 2,038,000 | 46,474,000 | |
| La Union 1st District Engineering Office | 37,234,000 | 2,038,000 | 39,272,000 | |
| La Union 2nd District Engineering Office | 37,047,000 | 2,038,000 | 39,085,000 | |
| Pangasinan 1st District Engineering Office | 37,245,000 | 2,038,000 | 39,283,000 | |
| Pangasinan 2nd District Engineering Office | 46,545,000 | 2,038,000 | 48,583,000 | |
| Pangasinan 3rd District Engineering Office | 48,794,000 | 2,038,000 | 50,832,000 | |
| Pangasinan 4th District Engineering Office | 36,943,000 | 2,038,000 | 38,981,000 | |
| Cordillera Administrative Region (CAR) | 582,005,000 | 50,191,000 | 632,196,000 | |
| Regional Office CAR - Proper | 103,078,000 | 25,759,000 | 128,837,000 | |
| Abra District Engineering Office | 39,227,000 | 2,036,000 | 41,263,000 | |
| Apayao 1st District Engineering Office | 36,781,000 | 2,036,000 | 38,817,000 | |
| Apayao 2nd District Engineering Office | 47,254,000 | 2,036,000 | 49,290,000 | |
| Baguio City District Engineering Office | 34,974,000 | 2,036,000 | 37,010,000 | |
| Benguet 1st District Engineering Office | 45,159,000 | 2,036,000 | 47,195,000 | |
| Benguet 2nd District Engineering Office | 36,974,000 | 2,036,000 | 39,010,000 | |

| | | | |
|---|---|---|---|
| Ifugao 1st District Engineering Office | 35,519,000 | 2,036,000 | 37,555,000 |
| Ifugao 2nd District Engineering Office | 34,653,000 | 2,036,000 | 36,689,000 |
| Lower Kalinga District Engineering Office | 46,902,000 | 2,036,000 | 48,938,000 |
| Mountain Province 2nd District Engineering Office | 37,212,000 | 2,036,000 | 39,248,000 |
| Mountain Province First District Engineering Office | 48,042,000 | 2,036,000 | 50,078,000 |
| Upper Kalinga District Engineering Office | 36,230,000 | 2,036,000 | 38,266,000 |
| Region II - Cagayan Valley | 534,558,000 | 47,084,000 | 581,642,000 |
| Regional Office II - Proper | 75,155,000 | 24,644,000 | 99,799,000 |
| Batanes District Engineering Office | 30,154,000 | 2,040,000 | 32,194,000 |
| Cagayan 1st District Engineering Office | 46,281,000 | 2,040,000 | 48,321,000 |
| Cagayan 2nd District Engineering Office | 47,087,000 | 2,040,000 | 49,127,000 |
| Cagayan 3rd District Engineering Office | 46,892,000 | 2,040,000 | 48,932,000 |
| Isabela 1st District Engineering Office | 48,672,000 | 2,040,000 | 50,712,000 |
| Isabela 2nd District Engineering Office | 36,333,000 | 2,040,000 | 38,373,000 |
| Isabela 3rd District Engineering Office | 35,444,000 | 2,040,000 | 37,484,000 |
| Isabela 4th District Engineering Office | 36,501,000 | 2,040,000 | 38,541,000 |
| Nueva Vizcaya 2nd District Engineering Office | 47,025,000 | 2,040,000 | 49,065,000 |
| Nueva Vizcaya District Engineering Office | 36,469,000 | 2,040,000 | 38,509,000 |
| Quirino District Engineering Office | 48,545,000 | 2,040,000 | 50,585,000 |
| Region III - Central Luzon | 844,660,000 | 63,803,000 | 908,463,000 |
| Regional Office III - Proper | 216,923,000 | 30,833,000 | 247,756,000 |
| Aurora District Engineering Office | 48,536,000 | 2,086,000 | 50,622,000 |
| Bataan 1st District Engineering Office | 39,147,000 | 2,086,000 | 41,233,000 |
| Bataan 2nd District Engineering Office | 47,253,000 | 2,086,000 | 49,339,000 |
| Bataan 3rd District Engineering Office | 32,475,000 | 1,883,000 | 34,358,000 |
| Bulacan 1st District Engineering Office | 30,472,000 | 2,086,000 | 32,558,000 |
| Bulacan 2nd District Engineering Office | 35,271,000 | 2,086,000 | 37,357,000 |
| Bulacan 3rd District Engineering Office | 36,595,000 | 1,883,000 | 38,478,000 |
| Nueva Ecija 1st District Engineering Office | 50,748,000 | 2,086,000 | 52,834,000 |
| Nueva Ecija 2nd District Engineering Office | 48,659,000 | 2,086,000 | 50,745,000 |

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|---|---|---|---|---|
| Pampanga 1st District Engineering Office | 45,478,000 | 2,086,000 | 47,564,000 | |
| Pampanga 2nd District Engineering Office | 34,577,000 | 2,086,000 | 36,663,000 | |
| Pampanga 3rd District Engineering Office | 26,575,000 | 2,086,000 | 28,661,000 | |
| Tarlac 2nd District Engineering Office | 36,637,000 | 2,086,000 | 38,723,000 | |
| Tarlac District Engineering Office | 44,763,000 | 2,086,000 | 46,849,000 | |
| Zambales 1st District Engineering Office | 35,981,000 | 2,086,000 | 38,067,000 | |
| Zambales 2nd District Engineering Office | 34,570,000 | 2,086,000 | 36,656,000 | |
| Region IVA - CALABARZON | 716,715,000 | 57,783,000 | 774,498,000 | |
| Regional Office IVA - Proper | 96,940,000 | 24,503,000 | 121,443,000 | |
| Batangas 1st District Engineering Office | 43,374,000 | 2,080,000 | 45,454,000 | |
| Batangas 2nd District Engineering Office | 36,603,000 | 2,080,000 | 38,683,000 | |
| Batangas 3rd District Engineering Office | 37,025,000 | 2,080,000 | 39,105,000 | |
| Batangas 4th District Engineering Office | 35,357,000 | 2,080,000 | 37,437,000 | |
| Cavite 2nd District Engineering Office | 42,587,000 | 2,080,000 | 44,667,000 | |
| Cavite District Engineering Office | 41,200,000 | 2,080,000 | 43,280,000 | |
| Cavite Third District Engineering Office | 33,266,000 | 2,080,000 | 35,346,000 | |
| Laguna 1st District Engineering Office | 37,071,000 | 2,080,000 | 39,151,000 | |
| Laguna 2nd District Engineering Office | 34,450,000 | 2,080,000 | 36,530,000 | |
| Laguna 3rd District Engineering Office | 34,236,000 | 2,080,000 | 36,316,000 | |
| Quezon 1st District Engineering Office | 36,746,000 | 2,080,000 | 38,826,000 | |
| Quezon 2nd District Engineering Office | 44,545,000 | 2,080,000 | 46,625,000 | |
| Quezon 3rd District Engineering Office | 47,391,000 | 2,080,000 | 49,471,000 | |
| Quezon 4th District Engineering Office | 47,695,000 | 2,080,000 | 49,775,000 | |
| Rizal 1st District Engineering Office | 35,697,000 | 2,080,000 | 37,777,000 | |
| Rizal 2nd District Engineering Office | 32,532,000 | 2,080,000 | 34,612,000 | |
| Region IVB - MIMAROPA | 438,817,000 | 40,959,000 | 479,776,000 | |
| MIMAROPA Regional Office - Proper | 95,295,000 | 24,447,000 | 119,742,000 | |
| Marinduque District Engineering Office | 35,643,000 | 2,064,000 | 37,707,000 | |
| Mindoro Occidental District Engineering Office | 47,228,000 | 2,064,000 | 49,292,000 | |
| Mindoro Oriental District Engineering Office | 33,892,000 | 2,064,000 | 35,956,000 | |

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|---|---|---|---|
| Palawan 1st District Engineering Office | 43,414,000 | 2,064,000 | 45,478,000 |
| Palawan 2nd District Engineering Office | 47,722,000 | 2,064,000 | 49,786,000 |
| Palawan 3rd District Engineering Office | 44,257,000 | 2,064,000 | 46,321,000 |
| Romblon District Engineering Office | 45,156,000 | 2,064,000 | 47,220,000 |
| Southern Mindoro District Engineering Office | 46,210,000 | 2,064,000 | 48,274,000 |
| Region V - Bicol | 701,751,000 | 55,511,000 | 757,262,000 |
| Regional Office V - Proper | 93,453,000 | 24,491,000 | 117,944,000 |
| Albay 1st District Engineering Office | 35,791,000 | 2,068,000 | 37,859,000 |
| Albay 2nd District Engineering Office | 37,984,000 | 2,068,000 | 40,052,000 |
| Albay 3rd District Engineering Office | 35,802,000 | 2,068,000 | 37,870,000 |
| Camarines Norte District Engineering Office | 48,810,000 | 2,068,000 | 50,878,000 |
| Camarines Sur 1st District Engineering Office | 36,794,000 | 2,068,000 | 38,862,000 |
| Camarines Sur 2nd District Engineering Office | 34,534,000 | 2,068,000 | 36,602,000 |
| Camarines Sur 3rd District Engineering Office | 36,985,000 | 2,068,000 | 39,053,000 |
| Camarines Sur 4th District Engineering Office | 46,903,000 | 2,068,000 | 48,971,000 |
| Camarines Sur 5th District Engineering Office | 36,169,000 | 2,068,000 | 38,237,000 |
| Catanduanes District Engineering Office | 47,280,000 | 2,068,000 | 49,348,000 |
| Masbate 1st District Engineering Office | 37,143,000 | 2,068,000 | 39,211,000 |
| Masbate 2nd District Engineering Office | 44,781,000 | 2,068,000 | 46,849,000 |
| Masbate 3rd District Engineering Office | 45,352,000 | 2,068,000 | 47,420,000 |
| Sorsogon 2nd District Engineering Office | 36,972,000 | 2,068,000 | 39,040,000 |
| Sorsogon District Engineering Office | 46,998,000 | 2,068,000 | 49,066,000 |
| Region VI - Western Visayas | 535,603,000 | 47,227,000 | 582,830,000 |
| Regional Office VI - Proper | 93,966,000 | 24,495,000 | 118,461,000 |
| Aklan District Engineering Office | 46,141,000 | 2,085,000 | 48,226,000 |
| Antique District Engineering Office | 44,184,000 | 2,085,000 | 46,269,000 |
| Capiz 1st District Engineering Office | 31,504,000 | 2,085,000 | 33,589,000 |
| Capiz 2nd District Engineering Office | 41,884,000 | 2,085,000 | 43,969,000 |
| Guimaras District Engineering Office | 35,354,000 | 2,085,000 | 37,439,000 |
| Iloilo 1st District Engineering Office | 33,567,000 | 2,085,000 | 35,652,000 |

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|---|---|---|---|---|
| Iloilo 2nd District Engineering Office | 47,076,000 | 2,085,000 | 49,161,000 | |
| Iloilo 3rd District Engineering Office | 43,903,000 | 2,085,000 | 45,988,000 | |
| Iloilo 4th District Engineering Office | 36,724,000 | 2,085,000 | 38,809,000 | |
| Iloilo 6th District Engineering Office | 45,075,000 | 1,882,000 | 46,957,000 | |
| Iloilo City District Engineering Office | 36,225,000 | 2,085,000 | 38,310,000 | |
| Negros Island Region (NIR) | 424,728,000 | 20,676,000 | 445,404,000 | |
| Regional Office NIR - Proper | 50,527,000 | | 50,527,000 | |
| Bacolod City District Engineering Office | 38,894,000 | 2,085,000 | 40,979,000 | |
| Negros Occidental 1st District Engineering Office | 50,887,000 | 2,085,000 | 52,972,000 | |
| Negros Occidental 2nd District Engineering Office | 37,960,000 | 2,085,000 | 40,045,000 | |
| Negros Occidental 3rd District Engineering Office | 47,871,000 | 2,085,000 | 49,956,000 | |
| Negros Occidental 4th District Engineering Office | 38,363,000 | 2,085,000 | 40,448,000 | |
| Negros Occidental 5th District Engineering Office | | 1,891,000 | 1,891,000 | |
| Negros Oriental 1st District Engineering Office | 38,785,000 | 2,090,000 | 40,875,000 | |
| Negros Oriental 2nd District Engineering Office | 39,880,000 | 2,090,000 | 41,970,000 | |
| Negros Oriental 3rd District Engineering Office | 46,676,000 | 2,090,000 | 48,766,000 | |
| Siquijor District Engineering Office | 34,885,000 | 2,090,000 | 36,975,000 | |
| Region VII - Central Visayas | 504,256,000 | 47,509,000 | 551,765,000 | |
| Regional Office VII - Proper | 102,612,000 | 24,519,000 | 127,131,000 | |
| Bohol 1st District Engineering Office | 43,948,000 | 2,090,000 | 46,038,000 | |
| Bohol 2nd District Engineering Office | 35,528,000 | 2,090,000 | 37,618,000 | |
| Bohol 3rd District Engineering Office | 42,484,000 | 2,090,000 | 44,574,000 | |
| Cebu 1st District Engineering Office | 35,988,000 | 2,090,000 | 38,078,000 | |
| Cebu 2nd District Engineering Office | 35,006,000 | 2,090,000 | 37,096,000 | |
| Cebu 3rd District Engineering Office | 32,906,000 | 2,090,000 | 34,996,000 | |
| Cebu 4th District Engineering Office | 36,316,000 | 2,090,000 | 38,406,000 | |
| Cebu 5th District Engineering Office | 36,812,000 | 2,090,000 | 38,902,000 | |
| Cebu 6th District Engineering Office | 35,086,000 | 2,090,000 | 37,176,000 | |
| Cebu 7th District Engineering Office | 32,364,000 | 2,090,000 | 34,454,000 | |
| Cebu City District Engineering Office | 35,206,000 | 2,090,000 | 37,296,000 | |

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|---|---|---|---|---|
| Region VIII - Eastern Visayas | 701,558,000 | 53,783,000 | 755,341,000 |
| Regional Office VIII - Proper | 118,223,000 | 24,518,000 | 142,741,000 |
| Biliran District Engineering Office | 38,092,000 | 2,105,000 | 40,197,000 |
| Eastern Samar District Engineering Office | 49,616,000 | 2,105,000 | 51,721,000 |
| Leyte 1st District Engineering Office | 34,595,000 | 2,105,000 | 36,700,000 |
| Leyte 2nd District Engineering Office | 45,644,000 | 2,105,000 | 47,749,000 |
| Leyte 3rd District Engineering Office | 37,398,000 | 2,105,000 | 39,503,000 |
| Leyte 4th District Engineering Office | 48,002,000 | 2,105,000 | 50,107,000 |
| Leyte 5th District Engineering Office | 47,552,000 | 2,105,000 | 49,657,000 |
| Northern Samar 1st District Engineering Office | 46,699,000 | 2,105,000 | 48,804,000 |
| Northern Samar 2nd District Engineering Office | 37,340,000 | 2,105,000 | 39,445,000 |
| Samar 1st District Engineering Office | 48,039,000 | 2,105,000 | 50,144,000 |
| Samar 2nd District Engineering Office | 40,460,000 | 2,105,000 | 42,565,000 |
| Southern Leyte 1st District Engineering Office | 40,745,000 | 2,105,000 | 42,850,000 |
| Southern Leyte 2nd District Engineering Office | 35,818,000 | 1,900,000 | 37,718,000 |
| Tacloban City District Engineering Office | 33,335,000 | 2,105,000 | 35,440,000 |
| Region IX - Zamboanga Peninsula | 551,910,000 | 46,148,000 | 598,058,000 |
| Regional Office IX - Proper | 137,905,000 | 23,361,000 | 161,266,000 |
| Isabela City District Engineering Office | 22,300,000 | 2,090,000 | 24,390,000 |
| Zamboanga City 1st District Engineering Office | 35,261,000 | 1,887,000 | 37,148,000 |
| Zamboanga City 2nd District Engineering Office | 35,406,000 | 2,090,000 | 37,496,000 |
| Zamboanga del Norte 1st District Engineering Office | 45,653,000 | 2,090,000 | 47,743,000 |
| Zamboanga del Norte 2nd District Engineering Office | 36,588,000 | 2,090,000 | 38,678,000 |
| Zamboanga del Norte 3rd District Engineering Office | 33,446,000 | 2,090,000 | 35,536,000 |
| Zamboanga del Norte 4th District Engineering Office | 34,226,000 | 2,090,000 | 36,316,000 |
| Zamboanga del Sur 1st District Engineering Office | 46,405,000 | 2,090,000 | 48,495,000 |
| Zamboanga del Sur 2nd District Engineering Office | 46,610,000 | 2,090,000 | 48,700,000 |
| Zamboanga Sibugay 1st District Engineering Office | 42,953,000 | 2,090,000 | 45,043,000 |
| Zamboanga Sibugay 2nd District Engineering Office | 35,157,000 | 2,090,000 | 37,247,000 |

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|---|---|---|---|---|
| Region X - Northern Mindanao | 646,070,000 | 52,710,000 | 698,780,000 | |
| Regional Office X - Proper | 91,371,000 | 24,516,000 | 115,887,000 | |
| Bukidnon 1st District Engineering Office | 45,270,000 | 2,028,000 | 47,298,000 | |
| Bukidnon 2nd District Engineering Office | 46,820,000 | 2,028,000 | 48,848,000 | |
| Bukidnon 3rd District Engineering Office | 45,482,000 | 2,028,000 | 47,510,000 | |
| Bukidnon 4th District Engineering Office | 36,011,000 | 1,830,000 | 37,841,000 | |
| Cagayan de Oro City 1st District Engineering Office | 28,295,000 | 2,028,000 | 30,323,000 | |
| Cagayan de Oro City 2nd District Engineering Office | 27,998,000 | 2,028,000 | 30,026,000 | |
| Camiguin District Engineering Office | 28,887,000 | 2,028,000 | 30,915,000 | |
| Iligan City District Engineering Office | 36,601,000 | 2,028,000 | 38,629,000 | |
| Lanao del Norte 1st District Engineering Office | 47,626,000 | 2,028,000 | 49,654,000 | |
| Lanao del Norte 2nd District Engineering Office | 42,899,000 | 2,028,000 | 44,927,000 | |
| Misamis Occidental 2nd District Engineering Office | 35,909,000 | 2,028,000 | 37,937,000 | |
| Misamis Occidental District Engineering Office | 37,881,000 | 2,028,000 | 39,909,000 | |
| Misamis Oriental 1st District Engineering Office | 47,606,000 | 2,028,000 | 49,634,000 | |
| Misamis Oriental 2nd District Engineering Office | 47,414,000 | 2,028,000 | 49,442,000 | |
| Region XI - Davao | 608,091,000 | 47,157,000 | 655,248,000 | |
| Regional Office XI - Proper | 127,314,000 | 24,509,000 | 151,823,000 | |
| Davao City 2nd District Engineering Office | 44,007,000 | 2,096,000 | 46,103,000 | |
| Davao City 3rd District Engineering Office | 36,815,000 | 1,892,000 | 38,707,000 | |
| Davao City District Engineering Office | 41,557,000 | 2,096,000 | 43,653,000 | |
| Davao de Oro 1st District Engineering Office | 44,759,000 | 2,096,000 | 46,855,000 | |
| Davao de Oro 2nd District Engineering Office | 47,565,000 | 2,096,000 | 49,661,000 | |
| Davao del Norte 2nd District Engineering Office | 37,233,000 | 1,892,000 | 39,125,000 | |
| Davao del Norte District Engineering Office | 47,819,000 | 2,096,000 | 49,915,000 | |
| Davao del Sur District Engineering Office | 44,779,000 | 2,096,000 | 46,875,000 | |
| Davao Occidental District Engineering Office | 43,636,000 | 2,096,000 | 45,732,000 | |
| Davao Oriental 1st District Engineering Office | 45,549,000 | 2,096,000 | 47,645,000 | |
| Davao Oriental 2nd District Engineering Office | 47,058,000 | 2,096,000 | 49,154,000 | |

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|---|---|---|---|---|---|
| Region XII - SOCCSKSARGEN | 468,856,000 | 40,953,000 | | 509,809,000 |
| Regional Office XII - Proper | 97,616,000 | 24,465,000 | | 122,081,000 |
| Cotabato 1st District Engineering Office | 46,250,000 | 2,061,000 | | 48,311,000 |
| Cotabato 2nd District Engineering Office | 48,511,000 | 2,061,000 | | 50,572,000 |
| Cotabato 3rd District Engineering Office | 49,194,000 | 2,061,000 | | 51,255,000 |
| Sarangani District Engineering Office | 46,997,000 | 2,061,000 | | 49,058,000 |
| South Cotabato 1st District Engineering Office | 48,267,000 | 2,061,000 | | 50,328,000 |
| South Cotabato 2nd District Engineering Office | 46,861,000 | 2,061,000 | | 48,922,000 |
| Sultan Kudarat 1st District Engineering Office | 36,918,000 | 2,061,000 | | 38,979,000 |
| Sultan Kudarat 2nd District Engineering Office | 48,242,000 | 2,061,000 | | 50,303,000 |
| Region XIII - Caraga | 462,020,000 | 43,135,000 | | 505,155,000 |
| Regional Office XIII - Proper | 101,947,000 | 24,523,000 | | 126,470,000 |
| Agusan del Norte District Engineering Office | 37,291,000 | 2,068,000 | | 39,359,000 |
| Agusan del Sur 1st District Engineering Office | 46,151,000 | 2,068,000 | | 48,219,000 |
| Agusan del Sur 2nd District Engineering Office | 48,220,000 | 2,068,000 | | 50,288,000 |
| Butuan City District Engineering Office | 36,070,000 | 2,068,000 | | 38,138,000 |
| Dinagat Islands District Engineering Office | 35,284,000 | 2,068,000 | | 37,352,000 |
| Surigao del Norte 1st District Engineering Office | 36,471,000 | 2,068,000 | | 38,539,000 |
| Surigao del Norte 2nd District Engineering Office | 38,828,000 | 2,068,000 | | 40,896,000 |
| Surigao del Sur 1st District Engineering Office | 45,918,000 | 2,068,000 | | 47,986,000 |
| Surigao del Sur 2nd District Engineering Office | 35,840,000 | 2,068,000 | | 37,908,000 |
| Administration of Personnel Benefits | 581,691,000 | | | 581,691,000 |
| National Capital Region (NCR) | 581,691,000 | | | 581,691,000 |
| Central Office | 581,691,000 | | | 581,691,000 |
| Sub-total, General Administration and Support | 13,794,990,000 | 1,505,758,000 | 2,777,545,000 | 18,078,293,000 |
| Support to Operations | | | | |
| Design of Public Works and Highways Projects | 85,254,000 | 13,504,000 | | 98,758,000 |
| National Capital Region (NCR) | 85,254,000 | 13,504,000 | | 98,758,000 |
| Central Office | 85,254,000 | 13,504,000 | | 98,758,000 |

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|---|---|---|---|
| Preparation of Manuals for Construction, Rehabilitation and Improvement of Infrastructure Facilities | 114,932,000 | 10,737,000 | 125,669,000 |
| National Capital Region (NCR) | 114,932,000 | 10,737,000 | 125,669,000 |
| Central Office | 114,932,000 | 10,737,000 | 125,669,000 |
| Management of Construction and Maintenance Equipment and Ancillary Facilities | 58,606,000 | 154,539,000 | 213,145,000 |
| National Capital Region (NCR) | 58,606,000 | 154,539,000 | 213,145,000 |
| Central Office | 58,606,000 | 154,539,000 | 213,145,000 |
| Infrastructure Research, Quality Control and Management, Ancillary Facilities | 121,993,000 | 57,829,000 | 179,822,000 |
| National Capital Region (NCR) | 121,993,000 | 57,829,000 | 179,822,000 |
| Central Office | 121,993,000 | 57,829,000 | 179,822,000 |
| Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Bureau Proper | 66,307,000 | 26,595,000 | 92,902,000 |
| National Capital Region (NCR) | 66,307,000 | 26,595,000 | 92,902,000 |
| Central Office | 66,307,000 | 26,595,000 | 92,902,000 |
| Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Operation of Weighbridge Stations and ATOME | | 296,075,000 | 296,075,000 |
| National Capital Region (NCR) | | 296,075,000 | 296,075,000 |
| Central Office | | 296,075,000 | 296,075,000 |
| Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads | | 11,610,491,000 | 11,610,491,000 |
| National Capital Region (NCR) | | 11,610,491,000 | 11,610,491,000 |
| Central Office | | 11,610,491,000 | 11,610,491,000 |
| Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Bridges | | 1,603,842,000 | 1,603,842,000 |
| National Capital Region (NCR) | | 1,603,842,000 | 1,603,842,000 |
| Central Office | | 1,603,842,000 | 1,603,842,000 |
| Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Public Buildings | | 1,679,027,000 | 1,679,027,000 |
| National Capital Region (NCR) | | 1,679,027,000 | 1,679,027,000 |
| Central Office | | 1,679,027,000 | 1,679,027,000 |

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|---|---|---|---|
| Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities | | 3,917,888,000 | 3,917,888,000 |
| National Capital Region (NCR) | | 3,917,888,000 | 3,917,888,000 |
| Central Office | | 3,917,888,000 | 3,917,888,000 |
| Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Services for Automated Traffic Data Collection Program | | 246,770,000 | 246,770,000 |
| National Capital Region (NCR) | | 246,770,000 | 246,770,000 |
| Central Office | | 246,770,000 | 246,770,000 |
| Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Division) | 493,027,000 | 7,313,000 | 500,340,000 |
| National Capital Region (NCR) | 39,247,000 | 458,000 | 39,705,000 |
| NCR Regional Office - Proper | 39,247,000 | 458,000 | 39,705,000 |
| Region I - Ilocos | 12,064,000 | 457,000 | 12,521,000 |
| Regional Office I - Proper | 12,064,000 | 457,000 | 12,521,000 |
| Cordillera Administrative Region (CAR) | 51,877,000 | 457,000 | 52,334,000 |
| Regional Office CAR - Proper | 51,877,000 | 457,000 | 52,334,000 |
| Region II - Cagayan Valley | 40,293,000 | 457,000 | 40,750,000 |
| Regional Office II - Proper | 40,293,000 | 457,000 | 40,750,000 |
| Region III - Central Luzon | | 457,000 | 457,000 |
| Regional Office III - Proper | | 457,000 | 457,000 |
| Region IVA - CALABARZON | 35,602,000 | 457,000 | 36,059,000 |
| Regional Office IVA - Proper | 35,602,000 | 457,000 | 36,059,000 |
| Region IVB - MIMAROPA | 32,697,000 | 457,000 | 33,154,000 |
| MIMAROPA Regional Office - Proper | 32,697,000 | 457,000 | 33,154,000 |
| Region V - Bicol | 53,056,000 | 457,000 | 53,513,000 |
| Regional Office V - Proper | 53,056,000 | 457,000 | 53,513,000 |
| Region VI - Western Visayas | 39,643,000 | 457,000 | 40,100,000 |
| Regional Office VI - Proper | 39,643,000 | 457,000 | 40,100,000 |
| Region VII - Central Visayas | 29,762,000 | 457,000 | 30,219,000 |
| Regional Office VII - Proper | 29,762,000 | 457,000 | 30,219,000 |

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|---|---|---|---|
| Region VIII - Eastern Visayas | 24,030,000 | 457,000 | 24,487,000 |
| Regional Office VIII - Proper | 24,030,000 | 457,000 | 24,487,000 |
| Region IX - Zamboanga Peninsula | | 457,000 | 457,000 |
| Regional Office IX - Proper | | 457,000 | 457,000 |
| Region X - Northern Mindanao | 39,168,000 | 457,000 | 39,625,000 |
| Regional Office X - Proper | 39,168,000 | 457,000 | 39,625,000 |
| Region XI - Davao | 23,434,000 | 457,000 | 23,891,000 |
| Regional Office XI - Proper | 23,434,000 | 457,000 | 23,891,000 |
| Region XII - SOCCSKSARGEN | 44,990,000 | 457,000 | 45,447,000 |
| Regional Office XII - Proper | 44,990,000 | 457,000 | 45,447,000 |
| Region XIII - Caraga | 27,164,000 | 457,000 | 27,621,000 |
| Regional Office XIII - Proper | 27,164,000 | 457,000 | 27,621,000 |
| Testing Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects | 187,188,000 | 2,432,000 | 189,620,000 |
| National Capital Region (NCR) | 13,958,000 | 152,000 | 14,110,000 |
| NCR Regional Office - Proper | 13,958,000 | 152,000 | 14,110,000 |
| Region I - Ilocos | | 152,000 | 152,000 |
| Regional Office I - Proper | | 152,000 | 152,000 |
| Cordillera Administrative Region (CAR) | 5,950,000 | 152,000 | 6,102,000 |
| Regional Office CAR - Proper | 5,950,000 | 152,000 | 6,102,000 |
| Region II - Cagayan Valley | 31,528,000 | 152,000 | 31,680,000 |
| Regional Office II - Proper | 31,528,000 | 152,000 | 31,680,000 |
| Region III - Central Luzon | | 152,000 | 152,000 |
| Regional Office III - Proper | | 152,000 | 152,000 |
| Region IVA - CALABARZON | 11,249,000 | 152,000 | 11,401,000 |
| Regional Office IVA - Proper | 11,249,000 | 152,000 | 11,401,000 |
| Region IVB - MIMAROPA | 13,130,000 | 152,000 | 13,282,000 |
| MIMAROPA Regional Office - Proper | 13,130,000 | 152,000 | 13,282,000 |
| Region V - Bicol | 17,052,000 | 152,000 | 17,204,000 |
| Regional Office V - Proper | 17,052,000 | 152,000 | 17,204,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VI - Western Visayas | 8,791,000 | 152,000 | | 8,943,000 |
| Regional Office VI - Proper | 8,791,000 | 152,000 | | 8,943,000 |
| Region VII - Central Visayas | 20,011,000 | 152,000 | | 20,163,000 |
| Regional Office VII - Proper | 20,011,000 | 152,000 | | 20,163,000 |
| Region VIII - Eastern Visayas | 7,741,000 | 152,000 | | 7,893,000 |
| Regional Office VIII - Proper | 7,741,000 | 152,000 | | 7,893,000 |
| Region IX - Zamboanga Peninsula | | 152,000 | | 152,000 |
| Regional Office IX - Proper | | 152,000 | | 152,000 |
| Region X - Northern Mindanao | 17,629,000 | 152,000 | | 17,781,000 |
| Regional Office X - Proper | 17,629,000 | 152,000 | | 17,781,000 |
| Region XI - Davao | 8,757,000 | 152,000 | | 8,909,000 |
| Regional Office XI - Proper | 8,757,000 | 152,000 | | 8,909,000 |
| Region XII - SOCCSKSARGEN | 11,530,000 | 152,000 | | 11,682,000 |
| Regional Office XII - Proper | 11,530,000 | 152,000 | | 11,682,000 |
| Region XIII - Caraga | 19,862,000 | 152,000 | | 20,014,000 |
| Regional Office XIII - Proper | 19,862,000 | 152,000 | | 20,014,000 |
| Payments of Contractual Obligations, VAT and Other Taxes | | | 1,000,000,000 | 1,000,000,000 |
| National Capital Region | | | 1,000,000,000 | 1,000,000,000 |
| Central Office | | | 1,000,000,000 | 1,000,000,000 |
| Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Repair and Maintenance of Road Safety Facilities | | 2,309,297,000 | | 2,309,297,000 |
| National Capital Region (NCR) | | 2,309,297,000 | | 2,309,297,000 |
| Central Office | | 2,309,297,000 | | 2,309,297,000 |
| Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Operations / Infrastructure Planning of Infrastructure Projects | | 30,000,000 | | 30,000,000 |
| National Capital Region (NCR) | | 30,000,000 | | 30,000,000 |
| Central Office | | 30,000,000 | | 30,000,000 |
| Pre-Feasibility Study/Feasibility Study/Preliminary and Detailed Engineering | | | 10,578,143,000 | 10,578,143,000 |
| National Capital Region (NCR) | | | 10,578,143,000 | 10,578,143,000 |

| | | | | | |
|---|---|---|---|---|---|
| Central Office | | | 10,578,143,000 | 10,578,143,000 | |
| Payments of Right-of-Way (ROW) | | | 15,724,210,000 | 15,724,210,000 | |
| National Capital Region (NCR) | | | 15,724,210,000 | 15,724,210,000 | |
| Central Office | | | 15,724,210,000 | 15,724,210,000 | |
| Operations and Maintenance of National Hydrologic Data Collection Program (NHDCP) | | 47,087,000 | | 47,087,000 | |
| National Capital Region (NCR) | | 47,087,000 | | 47,087,000 | |
| Central Office | | 47,087,000 | | 47,087,000 | |
| Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance and Operations of Dredging and Support Equipment for By-Administration Dredging Projects | | 1,139,412,000 | | 1,139,412,000 | |
| National Capital Region (NCR) | | 1,139,412,000 | | 1,139,412,000 | |
| Central Office | | 1,139,412,000 | | 1,139,412,000 | |
| Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Repair, Calibration, and Maintenance of Laboratory Equipment | | 27,150,000 | | 27,150,000 | |
| National Capital Region (NCR) | | 27,150,000 | | 27,150,000 | |
| Central Office | | 27,150,000 | | 27,150,000 | |
| Sub-total, Support to Operations | 1,127,307,000 | 23,179,988,000 | 27,302,353,000 | 51,609,648,000 | |
| Operations | | | | | |
| ASSET PRESERVATION PROGRAM | | | 68,418,283,000 | 68,418,283,000 | |
| Preventive Maintenance - Primary Roads | | | 13,343,175,000 | 13,343,175,000 | |
| Preventive Maintenance - Primary Roads | | | 13,343,175,000 | 13,343,175,000 | |
| National Capital Region (NCR) | | | 11,470,327,000 | 11,470,327,000 | |
| Central Office | | | 11,449,754,000 | 11,449,754,000 | |
| Quezon City 2nd District Engineering Office | | | 20,573,000 | 20,573,000 | |
| Region I - Ilocos | | | 105,087,000 | 105,087,000 | |
| Ilocos Norte 1st District Engineering Office | | | 49,232,000 | 49,232,000 | |
| Ilocos Sur 2nd District Engineering Office | | | 9,659,000 | 9,659,000 | |
| La Union 1st District Engineering Office | | | 18,000,000 | 18,000,000 | |
| La Union 2nd District Engineering Office | | | 8,196,000 | 8,196,000 | |

| | | | |
|---|---|---|---|
| Pangasinan 2nd District Engineering Office | 20,000,000 | 20,000,000 | |
| Region II - Cagayan Valley | 68,486,000 | 68,486,000 | |
| Isabela 3rd District Engineering Office | 68,486,000 | 68,486,000 | |
| Region III - Central Luzon | 90,825,000 | 90,825,000 | |
| Pampanga 2nd District Engineering Office | 61,029,000 | 61,029,000 | |
| Tarlac District Engineering Office | 29,796,000 | 29,796,000 | |
| Region IVA - CALABARZON | 408,136,000 | 408,136,000 | |
| Batangas 2nd District Engineering Office | 30,603,000 | 30,603,000 | |
| Batangas 4th District Engineering Office | 62,534,000 | 62,534,000 | |
| Cavite District Engineering Office | 84,216,000 | 84,216,000 | |
| Cavite Third District Engineering Office | 112,789,000 | 112,789,000 | |
| Laguna 1st District Engineering Office | 12,515,000 | 12,515,000 | |
| Laguna 2nd District Engineering Office | 29,416,000 | 29,416,000 | |
| Rizal 1st District Engineering Office | 66,402,000 | 66,402,000 | |
| Rizal 2nd District Engineering Office | 9,661,000 | 9,661,000 | |
| Region VI - Western Visayas | 56,872,000 | 56,872,000 | |
| Capiz 1st District Engineering Office | 7,702,000 | 7,702,000 | |
| Iloilo 2nd District Engineering Office | 30,000,000 | 30,000,000 | |
| Iloilo City District Engineering Office | 19,170,000 | 19,170,000 | |
| Negros Island Region (NIR) | 390,277,000 | 390,277,000 | |
| Bacolod City District Engineering Office | 42,336,000 | 42,336,000 | |
| Negros Occidental 2nd District Engineering Office | 130,675,000 | 130,675,000 | |
| Negros Occidental 3rd District Engineering Office | 9,676,000 | 9,676,000 | |
| Negros Occidental 5th District Engineering Office | 160,513,000 | 160,513,000 | |
| Negros Oriental 1st District Engineering Office | 47,077,000 | 47,077,000 | |
| Region VII - Central Visayas | 85,897,000 | 85,897,000 | |
| Cebu 1st District Engineering Office | 20,828,000 | 20,828,000 | |
| Cebu 2nd District Engineering Office | 65,069,000 | 65,069,000 | |
| Region VIII - Eastern Visayas | 41,538,000 | 41,538,000 | |
| Leyte 2nd District Engineering Office | 13,798,000 | 13,798,000 | |

| | | | |
|---|---|---|---|
| Leyte 4th District Engineering Office | 27,740,000 | 27,740,000 | |
| Region IX - Zamboanga Peninsula | 239,303,000 | 239,303,000 | |
| Zamboanga del Norte 1st District Engineering Office | 41,324,000 | 41,324,000 | |
| Zamboanga del Norte 2nd District Engineering Office | 90,295,000 | 90,295,000 | |
| Zamboanga del Norte 3rd District Engineering Office | 85,813,000 | 85,813,000 | |
| Zamboanga del Sur 1st District Engineering Office | 21,871,000 | 21,871,000 | |
| Region X - Northern Mindanao | 132,368,000 | 132,368,000 | |
| Cagayan de Oro City 2nd District Engineering Office | 24,000,000 | 24,000,000 | |
| Lanao del Norte 2nd District Engineering Office | 108,368,000 | 108,368,000 | |
| Region XI - Davao | 13,367,000 | 13,367,000 | |
| Davao City 2nd District Engineering Office | 13,367,000 | 13,367,000 | |
| Region XII - SOCCSKSARGEN | 193,186,000 | 193,186,000 | |
| Cotabato 2nd District Engineering Office | 150,000,000 | 150,000,000 | |
| Cotabato 3rd District Engineering Office | 43,186,000 | 43,186,000 | |
| Region XIII - Caraga | 47,506,000 | 47,506,000 | |
| Surigao del Sur 2nd District Engineering Office | 47,506,000 | 47,506,000 | |
| Preventive Maintenance - Secondary Roads | 11,678,686,000 | 11,678,686,000 | |
| Preventive Maintenance - Secondary Roads | 11,678,686,000 | 11,678,686,000 | |
| National Capital Region (NCR) | 7,934,058,000 | 7,934,058,000 | |
| Central Office | 7,828,054,000 | 7,828,054,000 | |
| Las Piñas-Muntinlupa District Engineering Office | 40,803,000 | 40,803,000 | |
| North Manila District Engineering Office | 19,500,000 | 19,500,000 | |
| Quezon City 1st District Engineering Office | 22,889,000 | 22,889,000 | |
| South Manila District Engineering Office | 22,812,000 | 22,812,000 | |
| Cordillera Administrative Region (CAR) | 79,434,000 | 79,434,000 | |
| Ifugao 2nd District Engineering Office | 33,744,000 | 33,744,000 | |
| Upper Kalinga District Engineering Office | 45,690,000 | 45,690,000 | |
| Region II - Cagayan Valley | 49,424,000 | 49,424,000 | |
| Cagayan 2nd District Engineering Office | 2,500,000 | 2,500,000 | |
| Isabela 1st District Engineering Office | 46,924,000 | 46,924,000 | |

| | | | |
|---|---|---|---|
| Region III - Central Luzon | 71,481,000 | 71,481,000 | |
| Bataan 1st District Engineering Office | 12,146,000 | 12,146,000 | |
| Nueva Ecija 1st District Engineering Office | 31,268,000 | 31,268,000 | |
| Nueva Ecija 2nd District Engineering Office | 10,625,000 | 10,625,000 | |
| Tarlac District Engineering Office | 17,442,000 | 17,442,000 | |
| Region IVA - CALABARZON | 1,463,544,000 | 1,463,544,000 | |
| Batangas 2nd District Engineering Office | 92,805,000 | 92,805,000 | |
| Batangas 4th District Engineering Office | 172,798,000 | 172,798,000 | |
| Cavite 2nd District Engineering Office | 772,649,000 | 772,649,000 | |
| Cavite District Engineering Office | 159,279,000 | 159,279,000 | |
| Cavite Third District Engineering Office | 79,719,000 | 79,719,000 | |
| Laguna 1st District Engineering Office | 10,387,000 | 10,387,000 | |
| Laguna 2nd District Engineering Office | 75,133,000 | 75,133,000 | |
| Laguna 3rd District Engineering Office | 29,775,000 | 29,775,000 | |
| Quezon 1st District Engineering Office | 2,381,000 | 2,381,000 | |
| Quezon 2nd District Engineering Office | 32,780,000 | 32,780,000 | |
| Rizal 1st District Engineering Office | 13,824,000 | 13,824,000 | |
| Rizal 2nd District Engineering Office | 22,014,000 | 22,014,000 | |
| Region IVB - MIMAROPA | 102,544,000 | 102,544,000 | |
| Mindoro Oriental District Engineering Office | 18,539,000 | 18,539,000 | |
| Southern Mindoro District Engineering Office | 84,005,000 | 84,005,000 | |
| Region V - Bicol | 301,698,000 | 301,698,000 | |
| Albay 1st District Engineering Office | 64,548,000 | 64,548,000 | |
| Albay 3rd District Engineering Office | 67,686,000 | 67,686,000 | |
| Camarines Sur 3rd District Engineering Office | 50,000,000 | 50,000,000 | |
| Camarines Sur 5th District Engineering Office | 26,474,000 | 26,474,000 | |
| Masbate 3rd District Engineering Office | 85,265,000 | 85,265,000 | |
| Sorsogon 2nd District Engineering Office | 7,725,000 | 7,725,000 | |
| Region VI - Western Visayas | 37,000,000 | 37,000,000 | |
| Iloilo 1st District Engineering Office | 37,000,000 | 37,000,000 | |

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|---|---|---|---|
| Negros Island Region (NIR) | 298,685,000 | 298,685,000 | |
| Bacolod City District Engineering Office | 76,392,000 | 76,392,000 | |
| Negros Occidental 3rd District Engineering Office | 40,624,000 | 40,624,000 | |
| Negros Oriental 1st District Engineering Office | 31,435,000 | 31,435,000 | |
| Siquijor District Engineering Office | 150,234,000 | 150,234,000 | |
| Region VII - Central Visayas | 218,176,000 | 218,176,000 | |
| Bohol 1st District Engineering Office | 14,934,000 | 14,934,000 | |
| Cebu 1st District Engineering Office | 40,152,000 | 40,152,000 | |
| Cebu 5th District Engineering Office | 17,795,000 | 17,795,000 | |
| Cebu 6th District Engineering Office | 6,578,000 | 6,578,000 | |
| Cebu 7th District Engineering Office | 58,717,000 | 58,717,000 | |
| Cebu City District Engineering Office | 80,000,000 | 80,000,000 | |
| Region VIII - Eastern Visayas | 177,337,000 | 177,337,000 | |
| Biliran District Engineering Office | 10,500,000 | 10,500,000 | |
| Leyte 3rd District Engineering Office | 8,666,000 | 8,666,000 | |
| Leyte 4th District Engineering Office | 43,400,000 | 43,400,000 | |
| Northern Samar 1st District Engineering Office | 12,094,000 | 12,094,000 | |
| Northern Samar 2nd District Engineering Office | 102,677,000 | 102,677,000 | |
| Region IX - Zamboanga Peninsula | 551,103,000 | 551,103,000 | |
| Zamboanga City 1st District Engineering Office | 9,500,000 | 9,500,000 | |
| Zamboanga del Norte 1st District Engineering Office | 22,439,000 | 22,439,000 | |
| Zamboanga del Norte 4th District Engineering Office | 496,005,000 | 496,005,000 | |
| Zamboanga del Sur 1st District Engineering Office | 23,159,000 | 23,159,000 | |
| Region XI - Davao | 150,000,000 | 150,000,000 | |
| Davao del Norte District Engineering Office | 150,000,000 | 150,000,000 | |
| Region XII - SOCCSKSARGEN | 162,668,000 | 162,668,000 | |
| Cotabato 1st District Engineering Office | 11,550,000 | 11,550,000 | |
| Cotabato 3rd District Engineering Office | 73,917,000 | 73,917,000 | |
| South Cotabato 1st District Engineering Office | 77,201,000 | 77,201,000 | |

| | | | |
|---|---|---|---|
| Region XIII - Caraga | 81,534,000 | 81,534,000 | |
| Dinagat Islands District Engineering Office | 32,920,000 | 32,920,000 | |
| Surigao del Norte 2nd District Engineering Office | 46,000,000 | 46,000,000 | |
| Surigao del Sur 2nd District Engineering Office | 2,614,000 | 2,614,000 | |
| Preventive Maintenance - Tertiary Roads | 5,720,057,000 | 5,720,057,000 | |
| Preventive Maintenance - Tertiary Roads | 5,720,057,000 | 5,720,057,000 | |
| National Capital Region (NCR) | 3,775,563,000 | 3,775,563,000 | |
| Central Office | 3,712,074,000 | 3,712,074,000 | |
| Las Piñas-Muntinlupa District Engineering Office | 21,047,000 | 21,047,000 | |
| Metro Manila 1st District Engineering Office | 3,562,000 | 3,562,000 | |
| North Manila District Engineering Office | 30,000,000 | 30,000,000 | |
| Quezon City 1st District Engineering Office | 8,880,000 | 8,880,000 | |
| Region I - Ilocos | 57,911,000 | 57,911,000 | |
| La Union 1st District Engineering Office | 57,911,000 | 57,911,000 | |
| Cordillera Administrative Region (CAR) | 85,029,000 | 85,029,000 | |
| Lower Kalinga District Engineering Office | 85,029,000 | 85,029,000 | |
| Region II - Cagayan Valley | 230,311,000 | 230,311,000 | |
| Cagayan 2nd District Engineering Office | 7,500,000 | 7,500,000 | |
| Isabela 3rd District Engineering Office | 222,811,000 | 222,811,000 | |
| Region III - Central Luzon | 222,391,000 | 222,391,000 | |
| Bulacan 2nd District Engineering Office | 30,636,000 | 30,636,000 | |
| Bulacan 3rd District Engineering Office | 8,390,000 | 8,390,000 | |
| Nueva Ecija 2nd District Engineering Office | 22,203,000 | 22,203,000 | |
| Pampanga 2nd District Engineering Office | 115,483,000 | 115,483,000 | |
| Tarlac District Engineering Office | 45,679,000 | 45,679,000 | |
| Region IVA - CALABARZON | 261,651,000 | 261,651,000 | |
| Cavite 2nd District Engineering Office | 73,410,000 | 73,410,000 | |
| Cavite District Engineering Office | 44,997,000 | 44,997,000 | |
| Cavite Third District Engineering Office | 25,404,000 | 25,404,000 | |
| Laguna 3rd District Engineering Office | 115,422,000 | 115,422,000 | |

| | | | |
|---|---|---|---|
| Rizal 1st District Engineering Office | 2,418,000 | 2,418,000 | |
| Region V - Bicol | 179,488,000 | 179,488,000 | |
| Albay 1st District Engineering Office | 15,622,000 | 15,622,000 | |
| Camarines Norte District Engineering Office | 26,615,000 | 26,615,000 | |
| Camarines Sur 2nd District Engineering Office | 21,093,000 | 21,093,000 | |
| Masbate 3rd District Engineering Office | 68,887,000 | 68,887,000 | |
| Sorsogon 2nd District Engineering Office | 47,271,000 | 47,271,000 | |
| Region VI - Western Visayas | 148,069,000 | 148,069,000 | |
| Capiz 2nd District Engineering Office | 54,162,000 | 54,162,000 | |
| Iloilo 1st District Engineering Office | 93,907,000 | 93,907,000 | |
| Negros Island Region (NIR) | 96,832,000 | 96,832,000 | |
| Bacolod City District Engineering Office | 72,301,000 | 72,301,000 | |
| Negros Occidental 3rd District Engineering Office | 17,688,000 | 17,688,000 | |
| Siquijor District Engineering Office | 6,843,000 | 6,843,000 | |
| Region VII - Central Visayas | 198,641,000 | 198,641,000 | |
| Cebu 2nd District Engineering Office | 133,893,000 | 133,893,000 | |
| Cebu 4th District Engineering Office | 7,969,000 | 7,969,000 | |
| Cebu 5th District Engineering Office | 30,000,000 | 30,000,000 | |
| Cebu 6th District Engineering Office | 21,779,000 | 21,779,000 | |
| Cebu City District Engineering Office | 5,000,000 | 5,000,000 | |
| Region VIII - Eastern Visayas | 20,646,000 | 20,646,000 | |
| Leyte 2nd District Engineering Office | 7,700,000 | 7,700,000 | |
| Leyte 4th District Engineering Office | 12,946,000 | 12,946,000 | |
| Region IX - Zamboanga Peninsula | 98,939,000 | 98,939,000 | |
| Zamboanga City 1st District Engineering Office | 46,825,000 | 46,825,000 | |
| Zamboanga del Sur 1st District Engineering Office | 6,782,000 | 6,782,000 | |
| Zamboanga del Sur 2nd District Engineering Office | 45,332,000 | 45,332,000 | |
| Region X - Northern Mindanao | 29,500,000 | 29,500,000 | |
| Misamis Oriental 1st District Engineering Office | 29,500,000 | 29,500,000 | |

| | | |
|---|---|---|
| Region XII - SOCCSKSARGEN | 313,468,000 | 313,468,000 |
| Cotabato 1st District Engineering Office | 79,730,000 | 79,730,000 |
| Cotabato 2nd District Engineering Office | 72,696,000 | 72,696,000 |
| Cotabato 3rd District Engineering Office | 35,382,000 | 35,382,000 |
| South Cotabato 2nd District Engineering Office | 125,660,000 | 125,660,000 |
| Region XIII - Caraga | 1,618,000 | 1,618,000 |
| Dinagat Islands District Engineering Office | 1,618,000 | 1,618,000 |
| Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads | 18,330,366,000 | 18,330,366,000 |
| Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads | 18,330,366,000 | 18,330,366,000 |
| National Capital Region (NCR) | 17,492,181,000 | 17,492,181,000 |
| Central Office | 17,468,500,000 | 17,468,500,000 |
| Metro Manila 2nd District Engineering Office | 23,681,000 | 23,681,000 |
| Region I - Ilocos | 85,990,000 | 85,990,000 |
| La Union 1st District Engineering Office | 44,620,000 | 44,620,000 |
| La Union 2nd District Engineering Office | 41,370,000 | 41,370,000 |
| Region III - Central Luzon | 51,939,000 | 51,939,000 |
| Pampanga 1st District Engineering Office | 44,066,000 | 44,066,000 |
| Tarlac District Engineering Office | 7,873,000 | 7,873,000 |
| Region IVA - CALABARZON | 180,380,000 | 180,380,000 |
| Cavite Third District Engineering Office | 23,961,000 | 23,961,000 |
| Laguna 2nd District Engineering Office | 1,687,000 | 1,687,000 |
| Laguna 3rd District Engineering Office | 45,667,000 | 45,667,000 |
| Quezon 1st District Engineering Office | 93,000,000 | 93,000,000 |
| Rizal 2nd District Engineering Office | 16,065,000 | 16,065,000 |
| Negros Island Region (NIR) | 158,284,000 | 158,284,000 |
| Negros Occidental 1st District Engineering Office | 13,535,000 | 13,535,000 |
| Negros Occidental 2nd District Engineering Office | 1,645,000 | 1,645,000 |

| | | |
|---|---|---|
| Negros Occidental 5th District Engineering Office | 70,475,000 | 70,475,000 |
| Negros Oriental 2nd District Engineering Office | 56,628,000 | 56,628,000 |
| Negros Oriental 3rd District Engineering Office | 16,001,000 | 16,001,000 |
| Region VII - Central Visayas | 149,955,000 | 149,955,000 |
| Cebu 2nd District Engineering Office | 149,955,000 | 149,955,000 |
| Region VIII - Eastern Visayas | 66,127,000 | 66,127,000 |
| Leyte 2nd District Engineering Office | 66,127,000 | 66,127,000 |
| Region IX - Zamboanga Peninsula | 63,352,000 | 63,352,000 |
| Zamboanga del Norte 2nd District Engineering Office | 60,174,000 | 60,174,000 |
| Zamboanga del Norte 3rd District Engineering Office | 3,178,000 | 3,178,000 |
| Region X - Northern Mindanao | 33,048,000 | 33,048,000 |
| Misamis Oriental 1st District Engineering Office | 33,048,000 | 33,048,000 |
| Region XII - SOCCSKSARGEN | 49,110,000 | 49,110,000 |
| Cotabato 1st District Engineering Office | 49,110,000 | 49,110,000 |
| Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads | 4,733,762,000 | 4,733,762,000 |
| Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads | 4,733,762,000 | 4,733,762,000 |
| National Capital Region (NCR) | 2,306,987,000 | 2,306,987,000 |
| Central Office | 2,215,109,000 | 2,215,109,000 |
| Metro Manila 2nd District Engineering Office | 91,878,000 | 91,878,000 |
| Region I - Ilocos | 17,300,000 | 17,300,000 |
| Ilocos Sur 2nd District Engineering Office | 17,300,000 | 17,300,000 |
| Cordillera Administrative Region (CAR) | 45,980,000 | 45,980,000 |
| Apayao 2nd District Engineering Office | 12,742,000 | 12,742,000 |
| Lower Kalinga District Engineering Office | 10,578,000 | 10,578,000 |
| Upper Kalinga District Engineering Office | 22,660,000 | 22,660,000 |

| | | | |
|---|---|---|---|
| Region III - Central Luzon | 2,857,000 | 2,857,000 | |
| Nueva Ecija 1st District Engineering Office | 2,857,000 | 2,857,000 | |
| Region IVA - CALABARZON | 428,725,000 | 428,725,000 | |
| Batangas 2nd District Engineering Office | 7,396,000 | 7,396,000 | |
| Batangas 4th District Engineering Office | 120,316,000 | 120,316,000 | |
| Cavite District Engineering Office | 14,183,000 | 14,183,000 | |
| Cavite 2nd District Engineering Office | 142,284,000 | 142,284,000 | |
| Cavite 3rd District Engineering Office | 28,154,000 | 28,154,000 | |
| Laguna 2nd District Engineering Office | 3,084,000 | 3,084,000 | |
| Laguna 3rd District Engineering Office | 14,455,000 | 14,455,000 | |
| Quezon 1st District Engineering Office | 89,739,000 | 89,739,000 | |
| Quezon 4th District Engineering Office | 9,114,000 | 9,114,000 | |
| Region IVB - MIMAROPA | 135,632,000 | 135,632,000 | |
| Marinduque District Engineering Office | 9,152,000 | 9,152,000 | |
| Romblon District Engineering Office | 126,480,000 | 126,480,000 | |
| Region V - Bicol | 830,464,000 | 830,464,000 | |
| Albay 3rd District Engineering Office | 53,444,000 | 53,444,000 | |
| Camarines Sur 1st District Engineering Office | 18,395,000 | 18,395,000 | |
| Camarines Sur 4th District Engineering Office | 66,000,000 | 66,000,000 | |
| Camarines Sur 5th District Engineering Office | 198,057,000 | 198,057,000 | |
| Masbate 1st District Engineering Office | 176,468,000 | 176,468,000 | |
| Masbate 2nd District Engineering Office | 244,978,000 | 244,978,000 | |
| Masbate 3rd District Engineering Office | 73,122,000 | 73,122,000 | |
| Region VI - Western Visayas | 119,295,000 | 119,295,000 | |
| Aklan District Engineering Office | 24,348,000 | 24,348,000 | |
| Capiz 1st District Engineering Office | 1,839,000 | 1,839,000 | |
| Capiz 2nd District Engineering Office | 24,108,000 | 24,108,000 | |
| Iloilo 1st District Engineering Office | 69,000,000 | 69,000,000 | |

| | | | |
|---|---|---|---|
| Negros Island Region (NIR) | 263,661,000 | 263,661,000 | |
| Negros Occidental 3rd District Engineering Office | 197,153,000 | 197,153,000 | |
| Negros Occidental 5th District Engineering Office | 34,259,000 | 34,259,000 | |
| Negros Oriental 3rd District Engineering Office | 30,921,000 | 30,921,000 | |
| Siquijor District Engineering Office | 1,328,000 | 1,328,000 | |
| Region VII - Central Visayas | 313,139,000 | 313,139,000 | |
| Bohol 1st District Engineering Office | 16,893,000 | 16,893,000 | |
| Bohol 3rd District Engineering Office | 160,316,000 | 160,316,000 | |
| Cebu 2nd District Engineering Office | 14,157,000 | 14,157,000 | |
| Cebu 3rd District Engineering Office | 24,000,000 | 24,000,000 | |
| Cebu 5th District Engineering Office | 42,095,000 | 42,095,000 | |
| Cebu 7th District Engineering Office | 40,678,000 | 40,678,000 | |
| Cebu City District Engineering Office | 15,000,000 | 15,000,000 | |
| Region VIII - Eastern Visayas | 56,252,000 | 56,252,000 | |
| Northern Samar 2nd District Engineering Office | 6,252,000 | 6,252,000 | |
| Southern Leyte 1st District Engineering Office | 50,000,000 | 50,000,000 | |
| Region IX - Zamboanga Peninsula | 65,748,000 | 65,748,000 | |
| Zamboanga City 1st District Engineering Office | 51,748,000 | 51,748,000 | |
| Zamboanga del Sur 1st District Engineering Office | 14,000,000 | 14,000,000 | |
| Region XII - SOCCSKSARGEN | 41,011,000 | 41,011,000 | |
| Cotabato 2nd District Engineering Office | 41,011,000 | 41,011,000 | |
| Region XIII - Caraga | 106,711,000 | 106,711,000 | |
| Agusan del Sur 2nd District Engineering Office | 40,000,000 | 40,000,000 | |
| Surigao del Sur 2nd District Engineering Office | 66,711,000 | 66,711,000 | |

| | | |
|---|---|---|
| Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads | 1,953,964,000 | 1,953,964,000 |
| Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads | 1,953,964,000 | 1,953,964,000 |
| National Capital Region (NCR) | 738,018,000 | 738,018,000 |
| Central Office | 546,875,000 | 546,875,000 |
| Metro Manila 2nd District Engineering Office | 104,143,000 | 104,143,000 |
| Metro Manila 3rd District Engineering Office | 50,000,000 | 50,000,000 |
| North Manila District Engineering Office | 37,000,000 | 37,000,000 |
| Cordillera Administrative Region (CAR) | 198,209,000 | 198,209,000 |
| Apayao 1st District Engineering Office | 6,398,000 | 6,398,000 |
| Apayao 2nd District Engineering Office | 45,703,000 | 45,703,000 |
| Lower Kalinga District Engineering Office | 46,253,000 | 46,253,000 |
| Mountain Province 2nd District Engineering Office | 95,205,000 | 95,205,000 |
| Upper Kalinga District Engineering Office | 4,650,000 | 4,650,000 |
| Region II - Cagayan Valley | 77,044,000 | 77,044,000 |
| Batanes District Engineering Office | 9,136,000 | 9,136,000 |
| Cagayan 2nd District Engineering Office | 28,499,000 | 28,499,000 |
| Isabela 3rd District Engineering Office | 34,999,000 | 34,999,000 |
| Isabela 4th District Engineering Office | 4,410,000 | 4,410,000 |
| Region III - Central Luzon | 74,508,000 | 74,508,000 |
| Bataan 1st District Engineering Office | 2,854,000 | 2,854,000 |
| Bulacan 3rd District Engineering Office | 14,446,000 | 14,446,000 |
| Pampanga 1st District Engineering Office | 57,208,000 | 57,208,000 |
| Region IVA - CALABARZON | 131,516,000 | 131,516,000 |
| Batangas 1st District Engineering Office | 5,000,000 | 5,000,000 |
| Batangas 4th District Engineering Office | 9,473,000 | 9,473,000 |
| Cavite 2nd District Engineering Office | 4,787,000 | 4,787,000 |

| | | | |
|---|---|---|---|
| Cavite District Engineering Office | 8,104,000 | 8,104,000 | |
| Cavite Third District Engineering Office | 11,504,000 | 11,504,000 | |
| Laguna 2nd District Engineering Office | 23,138,000 | 23,138,000 | |
| Laguna 3rd District Engineering Office | 47,505,000 | 47,505,000 | |
| Quezon 4th District Engineering Office | 22,005,000 | 22,005,000 | |
| Region IVB - MIMAROPA | 25,162,000 | 25,162,000 | |
| Mindoro Occidental District Engineering Office | 20,782,000 | 20,782,000 | |
| Romblon District Engineering Office | 4,380,000 | 4,380,000 | |
| Region V - Bicol | 108,743,000 | 108,743,000 | |
| Camarines Norte District Engineering Office | 71,019,000 | 71,019,000 | |
| Camarines Sur 3rd District Engineering Office | 3,524,000 | 3,524,000 | |
| Catanduanes District Engineering Office | 3,280,000 | 3,280,000 | |
| Masbate 3rd District Engineering Office | 30,920,000 | 30,920,000 | |
| Region VI - Western Visayas | 280,937,000 | 280,937,000 | |
| Capiz 2nd District Engineering Office | 69,351,000 | 69,351,000 | |
| Iloilo 1st District Engineering Office | 211,586,000 | 211,586,000 | |
| Negros Island Region (NIR) | 126,639,000 | 126,639,000 | |
| Negros Occidental 3rd District Engineering Office | 59,500,000 | 59,500,000 | |
| Negros Occidental 5th District Engineering Office | 53,460,000 | 53,460,000 | |
| Siquijor District Engineering Office | 13,679,000 | 13,679,000 | |
| Region VII - Central Visayas | 126,089,000 | 126,089,000 | |
| Bohol 1st District Engineering Office | 46,283,000 | 46,283,000 | |
| Cebu 2nd District Engineering Office | 44,806,000 | 44,806,000 | |
| Cebu City District Engineering Office | 35,000,000 | 35,000,000 | |
| Region VIII - Eastern Visayas | 19,209,000 | 19,209,000 | |
| Samar 1st District Engineering Office | 19,209,000 | 19,209,000 | |

| | | | |
|---|---|---|---|
| Region IX - Zamboanga Peninsula | 24,034,000 | 24,034,000 | |
| Zamboanga del Norte 1st District Engineering Office | 24,034,000 | 24,034,000 | |
| Region XII - SOCCKSARGEN | 5,878,000 | 5,878,000 | |
| Sarangani District Engineering Office | 5,878,000 | 5,878,000 | |
| Region XIII - Caraga | 17,978,000 | 17,978,000 | |
| Dinagat Islands District Engineering Office | 17,978,000 | 17,978,000 | |
| Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads | 1,693,051,000 | 1,693,051,000 | |
| Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads | 1,693,051,000 | 1,693,051,000 | |
| National Capital Region (NCR) | 1,449,460,000 | 1,449,460,000 | |
| Central Office | 1,449,460,000 | 1,449,460,000 | |
| Region III - Central Luzon | 23,053,000 | 23,053,000 | |
| Zambales 2nd District Engineering Office | 23,053,000 | 23,053,000 | |
| Region VIII - Eastern Visayas | 76,398,000 | 76,398,000 | |
| Leyte 2nd District Engineering Office | 7,500,000 | 7,500,000 | |
| Samar 1st District Engineering Office | 60,390,000 | 60,390,000 | |
| Southern Leyte 2nd District Engineering Office | 8,508,000 | 8,508,000 | |
| Region X - Northern Mindanao | 33,250,000 | 33,250,000 | |
| Cagayan de Oro City 2nd District Engineering Office | 33,250,000 | 33,250,000 | |
| Region XI - Davao | 70,890,000 | 70,890,000 | |
| Davao City 2nd District Engineering Office | 70,890,000 | 70,890,000 | |
| Region XIII - Caraga | 40,000,000 | 40,000,000 | |
| Surigao del Sur 2nd District Engineering Office | 40,000,000 | 40,000,000 | |
| Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads | 4,817,064,000 | 4,817,064,000 | |

| | | |
|---|---|---|
| Rehabilitation/ Reconstruction of | | |
| Roads with Slips, Slope | | |
| Collapse and Landslide - Secondary Roads | 4,817,064,000 | 4,817,064,000 |
| National Capital Region (NCR) | 2,834,827,000 | 2,834,827,000 |
| Central Office | 2,834,827,000 | 2,834,827,000 |
| Cordillera Administrative Region (CAR) | 556,970,000 | 556,970,000 |
| Apayao 1st District Engineering Office | 44,000,000 | 44,000,000 |
| Apayao 2nd District Engineering Office | 39,970,000 | 39,970,000 |
| Ifugao 2nd District Engineering Office | 220,181,000 | 220,181,000 |
| Lower Kalinga District Engineering Office | 17,390,000 | 17,390,000 |
| Mountain Province First District Engineering Office | 53,300,000 | 53,300,000 |
| Upper Kalinga District Engineering Office | 182,129,000 | 182,129,000 |
| Region IVA - CALABARZON | 45,000,000 | 45,000,000 |
| Quezon 4th District Engineering Office | 45,000,000 | 45,000,000 |
| Region IVB - MIMAROPA | 374,240,000 | 374,240,000 |
| Marinduque District Engineering Office | 92,550,000 | 92,550,000 |
| Mindoro Oriental District Engineering Office | 79,000,000 | 79,000,000 |
| Palawan 3rd District Engineering Office | 153,000,000 | 153,000,000 |
| Romblon District Engineering Office | 49,690,000 | 49,690,000 |
| Region V - Bicol | 100,000,000 | 100,000,000 |
| Masbate 2nd District Engineering Office | 100,000,000 | 100,000,000 |
| Region VI - Western Visayas | 12,000,000 | 12,000,000 |
| Iloilo 2nd District Engineering Office | 12,000,000 | 12,000,000 |
| Region VII - Central Visayas | 232,000,000 | 232,000,000 |
| Cebu 4th District Engineering Office | 22,000,000 | 22,000,000 |
| Cebu City District Engineering Office | 210,000,000 | 210,000,000 |
| Region VIII - Eastern Visayas | 197,700,000 | 197,700,000 |
| Biliran District Engineering Office | 70,000,000 | 70,000,000 |

| | | |
|---|---|---|
| Leyte 3rd District Engineering Office | 37,000,000 | 37,000,000 |
| Leyte 4th District Engineering Office | 10,000,000 | 10,000,000 |
| Southern Leyte 1st District Engineering Office | 80,700,000 | 80,700,000 |
| Region X - Northern Mindanao | 49,000,000 | 49,000,000 |
| Bukidnon 1st District Engineering Office | 49,000,000 | 49,000,000 |
| Region XI - Davao | 197,391,000 | 197,391,000 |
| Davao de Oro 1st District Engineering Office | 116,000,000 | 116,000,000 |
| Davao del Norte District Engineering Office | 35,000,000 | 35,000,000 |
| Davao Occidental District Engineering Office | 46,391,000 | 46,391,000 |
| Region XII - SOCCSKSARGEN | 127,436,000 | 127,436,000 |
| Sultan Kudarat 2nd District Engineering Office | 127,436,000 | 127,436,000 |
| Region XIII - Caraga | 90,500,000 | 90,500,000 |
| Surigao del Sur 2nd District Engineering Office | 90,500,000 | 90,500,000 |
| Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads | 2,932,241,000 | 2,932,241,000 |
| Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads | 2,932,241,000 | 2,932,241,000 |
| National Capital Region (NCR) | 1,750,265,000 | 1,750,265,000 |
| Central Office | 1,750,265,000 | 1,750,265,000 |
| Region I - Ilocos | 24,250,000 | 24,250,000 |
| La Union 1st District Engineering Office | 24,250,000 | 24,250,000 |
| Cordillera Administrative Region (CAR) | 784,780,000 | 784,780,000 |
| Apayao 2nd District Engineering Office | 333,495,000 | 333,495,000 |
| Ifugao 1st District Engineering Office | 193,426,000 | 193,426,000 |
| Ifugao 2nd District Engineering Office | 68,581,000 | 68,581,000 |
| Lower Kalinga District Engineering Office | 53,000,000 | 53,000,000 |

| | | |
|---|---|---|
| Mountain Province 2nd District Engineering Office | 136,278,000 | 136,278,000 |
| Region II - Cagayan Valley | 190,000,000 | 190,000,000 |
| Cagayan 2nd District Engineering Office | 190,000,000 | 190,000,000 |
| Region VIII - Eastern Visayas | 104,946,000 | 104,946,000 |
| Leyte 1st District Engineering Office | 26,000,000 | 26,000,000 |
| Leyte 3rd District Engineering Office | 4,016,000 | 4,016,000 |
| Leyte 4th District Engineering Office | 21,000,000 | 21,000,000 |
| Northern Samar 1st District Engineering Office | 44,960,000 | 44,960,000 |
| Samar 1st District Engineering Office | 8,970,000 | 8,970,000 |
| Region XI - Davao | 10,000,000 | 10,000,000 |
| Davao de Oro 1st District Engineering Office | 10,000,000 | 10,000,000 |
| Region XII - SOCCSKSARGEN | 23,000,000 | 23,000,000 |
| Sarangani District Engineering Office | 23,000,000 | 23,000,000 |
| Region XIII - Caraga | 45,000,000 | 45,000,000 |
| Butuan City District Engineering Office | 45,000,000 | 45,000,000 |
| Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads | 1,651,164,000 | 1,651,164,000 |
| Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads | 1,651,164,000 | 1,651,164,000 |
| National Capital Region (NCR) | 1,203,160,000 | 1,203,160,000 |
| Central Office | 1,203,160,000 | 1,203,160,000 |
| Region I - Ilocos | 94,272,000 | 94,272,000 |
| Ilocos Sur 2nd District Engineering Office | 41,572,000 | 41,572,000 |
| La Union 1st District Engineering Office | 52,700,000 | 52,700,000 |
| Region III - Central Luzon | 14,950,000 | 14,950,000 |
| Pampanga 1st District Engineering Office | 14,950,000 | 14,950,000 |
| Region IVA - CALABARZON | 100,000,000 | 100,000,000 |
| Rizal 1st District Engineering Office | 100,000,000 | 100,000,000 |

| | | | |
|---|---|---|---|
| Region VI - Western Visayas | 7,000,000 | 7,000,000 | |
| Iloilo City District Engineering Office | 7,000,000 | 7,000,000 | |
| Region VII - Central Visayas | 10,000,000 | 10,000,000 | |
| Cebu 5th District Engineering Office | 10,000,000 | 10,000,000 | |
| Region VIII - Eastern Visayas | 8,000,000 | 8,000,000 | |
| Leyte 4th District Engineering Office | 8,000,000 | 8,000,000 | |
| Region IX - Zamboanga Peninsula | 56,550,000 | 56,550,000 | |
| Zamboanga del Norte 1st District Engineering Office | 8,750,000 | 8,750,000 | |
| Zamboanga del Norte 3rd District Engineering Office | 47,800,000 | 47,800,000 | |
| Region X - Northern Mindanao | 157,232,000 | 157,232,000 | |
| Cagayan de Oro City 2nd District Engineering Office | 89,000,000 | 89,000,000 | |
| Lanao del Norte 1st District Engineering Office | 29,601,000 | 29,601,000 | |
| Misamis Oriental 1st District Engineering Office | 38,631,000 | 38,631,000 | |
| Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads | 1,379,850,000 | 1,379,850,000 | |
| Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads | 1,379,850,000 | 1,379,850,000 | |
| National Capital Region (NCR) | 779,973,000 | 779,973,000 | |
| Central Office | 779,973,000 | 779,973,000 | |
| Region I - Ilocos | 36,850,000 | 36,850,000 | |
| Ilocos Sur 2nd District Engineering Office | 5,000,000 | 5,000,000 | |
| La Union 1st District Engineering Office | 31,850,000 | 31,850,000 | |
| Cordillera Administrative Region (CAR) | 105,611,000 | 105,611,000 | |
| Ifugao 1st District Engineering Office | 37,566,000 | 37,566,000 | |
| Ifugao 2nd District Engineering Office | 47,825,000 | 47,825,000 | |
| Mountain Province First District Engineering Office | 14,720,000 | 14,720,000 | |

| | | |
|---|---|---|
| Upper Kalinga District | | |
| Engineering Office | 5,500,000 | 5,500,000 |
| Region II - Cagayan Valley | 11,000,000 | 11,000,000 |
| Isabela 1st District | | |
| Engineering Office | 11,000,000 | 11,000,000 |
| Region IVA - CALABARZON | 28,000,000 | 28,000,000 |
| Batangas 2nd District | | |
| Engineering Office | 28,000,000 | 28,000,000 |
| Region IVB - MIMAROPA | 147,881,000 | 147,881,000 |
| Mindoro Oriental District | | |
| Engineering Office | 9,571,000 | 9,571,000 |
| Southern Mindoro District | | |
| Engineering Office | 138,310,000 | 138,310,000 |
| Region V - Bicol | 25,000,000 | 25,000,000 |
| Masbate 2nd District | | |
| Engineering Office | 25,000,000 | 25,000,000 |
| Region VI - Western Visayas | 53,894,000 | 53,894,000 |
| Guimaras District | | |
| Engineering Office | 9,700,000 | 9,700,000 |
| Iloilo 2nd District | | |
| Engineering Office | 44,194,000 | 44,194,000 |
| Negros Island Region (NIR) | 23,100,000 | 23,100,000 |
| Negros Occidental 3rd District | | |
| Engineering Office | 23,100,000 | 23,100,000 |
| Region VII - Central Visayas | 20,000,000 | 20,000,000 |
| Cebu 5th District | | |
| Engineering Office | 20,000,000 | 20,000,000 |
| Region VIII - Eastern Visayas | 105,516,000 | 105,516,000 |
| Biliran District | | |
| Engineering Office | 85,000,000 | 85,000,000 |
| Northern Samar 1st District | | |
| Engineering Office | 20,516,000 | 20,516,000 |
| Region IX - Zamboanga Peninsula | 43,025,000 | 43,025,000 |
| Zamboanga del Norte 4th District | | |
| Engineering Office | 43,025,000 | 43,025,000 |

| | | |
|---|---|---|
| Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads | 184,903,000 | 184,903,000 |
| Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads | 184,903,000 | 184,903,000 |
| National Capital Region (NCR) | 72,750,000 | 72,750,000 |
| Central Office | 72,750,000 | 72,750,000 |
| Region I - Ilocos | 10,580,000 | 10,580,000 |
| Ilocos Sur 2nd District Engineering Office | 2,000,000 | 2,000,000 |
| La Union 1st District Engineering Office | 8,580,000 | 8,580,000 |
| Cordillera Administrative Region (CAR) | 19,970,000 | 19,970,000 |
| Ifugao 1st District Engineering Office | 19,970,000 | 19,970,000 |
| Region III - Central Luzon | 22,835,000 | 22,835,000 |
| Pampanga 1st District Engineering Office | 22,835,000 | 22,835,000 |
| Region IVA - CALABARZON | 50,000,000 | 50,000,000 |
| Batangas 2nd District Engineering Office | 30,000,000 | 30,000,000 |
| Rizal 1st District Engineering Office | 20,000,000 | 20,000,000 |
| Region VIII - Eastern Visayas | 8,768,000 | 8,768,000 |
| Northern Samar 1st District Engineering Office | 8,768,000 | 8,768,000 |
| NETWORK DEVELOPMENT PROGRAM | 92,179,924,000 | 92,179,924,000 |
| Road Widening - Primary Roads | 4,475,859,000 | 4,475,859,000 |
| Road Widening - Primary Roads | 4,475,859,000 | 4,475,859,000 |
| National Capital Region (NCR) | 3,965,969,000 | 3,965,969,000 |
| Central Office | 3,965,969,000 | 3,965,969,000 |
| Region IVA - CALABARZON | 64,645,000 | 64,645,000 |
| Cavite Third District Engineering Office | 5,156,000 | 5,156,000 |
| Laguna 1st District Engineering Office | 59,489,000 | 59,489,000 |
| Region VI - Western Visayas | 16,365,000 | 16,365,000 |
| Capiz 2nd District Engineering Office | 16,365,000 | 16,365,000 |

| | | | |
|---|---|---|---|
| Negros Island Region (NIR) | 83,061,000 | 83,061,000 | |
| Negros Oriental 3rd District Engineering Office | 83,061,000 | 83,061,000 | |
| Region VII - Central Visayas | 48,020,000 | 48,020,000 | |
| Cebu 1st District Engineering Office | 48,020,000 | 48,020,000 | |
| Region VIII - Eastern Visayas | 35,342,000 | 35,342,000 | |
| Leyte 2nd District Engineering Office | 32,337,000 | 32,337,000 | |
| Leyte 4th District Engineering Office | 3,005,000 | 3,005,000 | |
| Region IX - Zamboanga Peninsula | 103,283,000 | 103,283,000 | |
| Zamboanga del Sur 1st District Engineering Office | 103,283,000 | 103,283,000 | |
| Region XI - Davao | 62,500,000 | 62,500,000 | |
| Davao del Sur District Engineering Office | 62,500,000 | 62,500,000 | |
| Region XII - SOCCSKSARGEN | 96,674,000 | 96,674,000 | |
| Cotabato 1st District Engineering Office | 14,047,000 | 14,047,000 | |
| Cotabato 3rd District Engineering Office | 82,627,000 | 82,627,000 | |
| Road Widening - Secondary Roads | 10,362,723,000 | 10,362,723,000 | |
| Road Widening - Secondary Roads | 10,362,723,000 | 10,362,723,000 | |
| National Capital Region (NCR) | 6,981,721,000 | 6,981,721,000 | |
| Central Office | 6,981,721,000 | 6,981,721,000 | |
| Cordillera Administrative Region (CAR) | 127,283,000 | 127,283,000 | |
| Apayao 2nd District Engineering Office | 41,000,000 | 41,000,000 | |
| Lower Kalinga District Engineering Office | 86,283,000 | 86,283,000 | |
| Region III - Central Luzon | 311,011,000 | 311,011,000 | |
| Bataan 1st District Engineering Office | 10,566,000 | 10,566,000 | |
| Bataan 3rd District Engineering Office | 238,392,000 | 238,392,000 | |

| | | | |
|---|---|---|---|
| | Tarlac District | | |
| | Engineering Office | 62,053,000 | 62,053,000 |
| | | | |
| | Region IVA - CALABARZON | 171,183,000 | 171,183,000 |
| | | | |
| | Batangas 2nd District | | |
| | Engineering Office | 21,887,000 | 21,887,000 |
| | | | |
| | Batangas 3rd District | | |
| | Engineering Office | 39,490,000 | 39,490,000 |
| | | | |
| | Laguna 1st District | | |
| | Engineering Office | 49,586,000 | 49,586,000 |
| | | | |
| | Laguna 3rd District | | |
| | Engineering Office | 60,220,000 | 60,220,000 |
| | | | |
| | Region IVB - MIMAROPA | 355,063,000 | 355,063,000 |
| | | | |
| | Mindoro Occidental District | | |
| | Engineering Office | 105,680,000 | 105,680,000 |
| | | | |
| | Mindoro Oriental District | | |
| | Engineering Office | 57,487,000 | 57,487,000 |
| | | | |
| | Palawan 1st District | | |
| | Engineering Office | 3,142,000 | 3,142,000 |
| | | | |
| | Palawan 2nd District | | |
| | Engineering Office | 138,782,000 | 138,782,000 |
| | | | |
| | Palawan 3rd District | | |
| | Engineering Office | 46,972,000 | 46,972,000 |
| | | | |
| | Southern Mindoro District | | |
| | Engineering Office | 3,000,000 | 3,000,000 |
| | | | |
| | Region V - Bicol | 793,247,000 | 793,247,000 |
| | | | |
| | Albay 1st District | | |
| | Engineering Office | 33,431,000 | 33,431,000 |
| | | | |
| | Albay 3rd District | | |
| | Engineering Office | 8,545,000 | 8,545,000 |
| | | | |
| | Masbate 1st District | | |
| | Engineering Office | 6,467,000 | 6,467,000 |
| | | | |
| | Masbate 2nd District | | |
| | Engineering Office | 27,456,000 | 27,456,000 |
| | | | |
| | Masbate 3rd District | | |
| | Engineering Office | 717,348,000 | 717,348,000 |
| | | | |
| | Region VI - Western Visayas | 272,747,000 | 272,747,000 |
| | | | |
| | Aklan District | | |
| | Engineering Office | 242,402,000 | 242,402,000 |

| | | |
|---|---|---|
| Capiz 2nd District | | |
| Engineering Office | 30,345,000 | 30,345,000 |
| Negros Island Region (NIR) | 88,290,000 | 88,290,000 |
| Negros Occidental 3rd District | | |
| Engineering Office | 88,290,000 | 88,290,000 |
| Region VII - Central Visayas | 199,874,000 | 199,874,000 |
| Bohol 1st District | | |
| Engineering Office | 65,387,000 | 65,387,000 |
| Bohol 2nd District | | |
| Engineering Office | 100,000,000 | 100,000,000 |
| Bohol 3rd District | | |
| Engineering Office | 34,487,000 | 34,487,000 |
| Region VIII - Eastern Visayas | 303,299,000 | 303,299,000 |
| Biliran District | | |
| Engineering Office | 74,500,000 | 74,500,000 |
| Leyte 4th District | | |
| Engineering Office | 84,799,000 | 84,799,000 |
| Northern Samar 2nd District | | |
| Engineering Office | 94,000,000 | 94,000,000 |
| Tacloban City District | | |
| Engineering Office | 50,000,000 | 50,000,000 |
| Region IX - Zamboanga Peninsula | 378,734,000 | 378,734,000 |
| Zamboanga del Norte 4th District | | |
| Engineering Office | 378,734,000 | 378,734,000 |
| Region X - Northern Mindanao | 106,001,000 | 106,001,000 |
| Camiguin District | | |
| Engineering Office | 71,846,000 | 71,846,000 |
| Misamis Oriental 2nd District | | |
| Engineering Office | 34,155,000 | 34,155,000 |
| Region XI - Davao | 77,017,000 | 77,017,000 |
| Davao del Norte 2nd District | | |
| Engineering Office | 40,154,000 | 40,154,000 |
| Davao Occidental District | | |
| Engineering Office | 36,863,000 | 36,863,000 |
| Region XII - SOCCSKSARGEN | 133,704,000 | 133,704,000 |
| Cotabato 1st District | | |
| Engineering Office | 43,110,000 | 43,110,000 |

| | | |
|---|---|---|
| Cotabato 3rd District | | |
| Engineering Office | 32,280,000 | 32,280,000 |
| | | |
| Sarangani District | | |
| Engineering Office | 29,662,000 | 29,662,000 |
| | | |
| Sultan Kudarat 2nd District | | |
| Engineering Office | 28,652,000 | 28,652,000 |
| | | |
| Region XIII - Caraga | 63,549,000 | 63,549,000 |
| | | |
| Dinagat Islands District | | |
| Engineering Office | 23,462,000 | 23,462,000 |
| | | |
| Surigao del Norte 1st District | | |
| Engineering Office | 40,087,000 | 40,087,000 |
| | | |
| Road Widening - Tertiary Roads | 1,630,698,000 | 1,630,698,000 |
| | | |
| Road Widening - Tertiary Roads | 1,630,698,000 | 1,630,698,000 |
| | | |
| National Capital Region (NCR) | 1,242,097,000 | 1,242,097,000 |
| | | |
| Central Office | 1,242,097,000 | 1,242,097,000 |
| | | |
| Region III - Central Luzon | 41,654,000 | 41,654,000 |
| | | |
| Bulacan 2nd District | | |
| Engineering Office | 41,654,000 | 41,654,000 |
| | | |
| Region IVB - MIMAROPA | 12,006,000 | 12,006,000 |
| | | |
| Palawan 1st District | | |
| Engineering Office | 12,006,000 | 12,006,000 |
| | | |
| Region V - Bicol | 56,526,000 | 56,526,000 |
| | | |
| Albay 1st District | | |
| Engineering Office | 12,627,000 | 12,627,000 |
| | | |
| Albay 3rd District | | |
| Engineering Office | 20,990,000 | 20,990,000 |
| | | |
| Masbate 3rd District | | |
| Engineering Office | 22,909,000 | 22,909,000 |
| | | |
| Region VI - Western Visayas | 48,389,000 | 48,389,000 |
| | | |
| Capiz 2nd District | | |
| Engineering Office | 48,389,000 | 48,389,000 |
| | | |
| Region VIII - Eastern Visayas | 41,042,000 | 41,042,000 |
| | | |
| Leyte 4th District | | |
| Engineering Office | 41,042,000 | 41,042,000 |

| | | | |
|---|---|---|---|
| Region XII - SOCCSKSARGEN | 111,053,000 | 111,053,000 | |
| Cotabato 2nd District Engineering Office | 67,557,000 | 67,557,000 | |
| Cotabato 3rd District Engineering Office | 43,496,000 | 43,496,000 | |
| Region XIII - Caraga | 77,931,000 | 77,931,000 | |
| Dinagat Islands District Engineering Office | 41,185,000 | 41,185,000 | |
| Surigao del Norte 1st District Engineering Office | 36,746,000 | 36,746,000 | |
| Construction of By-Pass and Diversion Roads | 46,458,080,000 | 46,458,080,000 | |
| Construction of By-Pass and Diversion Roads | 46,458,080,000 | 46,458,080,000 | |
| National Capital Region (NCR) | 44,610,657,000 | 44,610,657,000 | |
| Central Office | 44,610,657,000 | 44,610,657,000 | |
| Cordillera Administrative Region (CAR) | 148,948,000 | 148,948,000 | |
| Baguio City District Engineering Office | 113,948,000 | 113,948,000 | |
| Upper Kalinga District Engineering Office | 35,000,000 | 35,000,000 | |
| Region II - Cagayan Valley | 25,500,000 | 25,500,000 | |
| Cagayan 2nd District Engineering Office | 19,500,000 | 19,500,000 | |
| Isabela 4th District Engineering Office | 6,000,000 | 6,000,000 | |
| Region III - Central Luzon | 74,500,000 | 74,500,000 | |
| Nueva Ecija 1st District Engineering Office | 30,000,000 | 30,000,000 | |
| Zambales 2nd District Engineering Office | 44,500,000 | 44,500,000 | |
| Region IVA - CALABARZON | 354,500,000 | 354,500,000 | |
| Quezon 1st District Engineering Office | 50,000,000 | 50,000,000 | |
| Quezon 3rd District Engineering Office | 64,500,000 | 64,500,000 | |
| Quezon 4th District Engineering Office | 190,000,000 | 190,000,000 | |
| Rizal 2nd District Engineering Office | 50,000,000 | 50,000,000 | |

| | | | |
|---|---|---|---|
| Region V - Bicol | 100,000,000 | 100,000,000 | |
| | | | |
| Albay 1st District | | | |
| Engineering Office | 20,000,000 | 20,000,000 | |
| | | | |
| Camarines Sur 2nd District | | | |
| Engineering Office | 80,000,000 | 80,000,000 | |
| | | | |
| Region VI - Western Visayas | 90,220,000 | 90,220,000 | |
| | | | |
| Capiz 1st District Engineering Office | 51,420,000 | 51,420,000 | |
| | | | |
| Capiz 2nd District Engineering Office | 5,000,000 | 5,000,000 | |
| | | | |
| Iloilo 3rd District Engineering Office | 33,800,000 | 33,800,000 | |
| | | | |
| Region VII - Central Visayas | 88,000,000 | 88,000,000 | |
| | | | |
| Cebu 3rd District Engineering Office | 88,000,000 | 88,000,000 | |
| | | | |
| Region VIII - Eastern Visayas | 129,000,000 | 129,000,000 | |
| | | | |
| Leyte 3rd District | | | |
| Engineering Office | 55,000,000 | 55,000,000 | |
| | | | |
| Leyte 5th District | | | |
| Engineering Office | 74,000,000 | 74,000,000 | |
| | | | |
| Region IX - Zamboanga Peninsula | 506,285,000 | 506,285,000 | |
| | | | |
| Zamboanga del Norte 1st District | | | |
| Engineering Office | 28,108,000 | 28,108,000 | |
| | | | |
| Zamboanga del Norte 3rd District | | | |
| Engineering Office | 25,000,000 | 25,000,000 | |
| | | | |
| Zamboanga del Sur 1st District | | | |
| Engineering Office | 241,290,000 | 241,290,000 | |
| | | | |
| Zamboanga del Sur 2nd District | | | |
| Engineering Office | 120,000,000 | 120,000,000 | |
| | | | |
| Zamboanga Sibugay 1st District | | | |
| Engineering Office | 91,887,000 | 91,887,000 | |
| | | | |
| Region X - Northern Mindanao | 20,000,000 | 20,000,000 | |
| | | | |
| Misamis Oriental 1st District | | | |
| Engineering Office | 20,000,000 | 20,000,000 | |
| | | | |
| Region XI - Davao | 50,000,000 | 50,000,000 | |
| | | | |
| Davao Oriental 1st District | | | |
| Engineering Office | 50,000,000 | 50,000,000 | |
| | | | |
| Region XII - SOCCSKSARGEN | 69,470,000 | 69,470,000 | |
| | | | |
| Sarangani District | | | |
| Engineering Office | 51,500,000 | 51,500,000 | |

| | | |
|---|---|---|
| South Cotabato 2nd District Engineering Office | 17,970,000 | 17,970,000 |
| Region XIII - Caraga | 191,000,000 | 191,000,000 |
| Agusan del Sur 1st District Engineering Office | 30,000,000 | 30,000,000 |
| Agusan del Sur 2nd District Engineering Office | 46,000,000 | 46,000,000 |
| Butuan City District Engineering Office | 115,000,000 | 115,000,000 |
| Construction of Missing Links/New Roads | 23,911,762,000 | 23,911,762,000 |
| Construction of Missing Links/New Roads | 23,911,762,000 | 23,911,762,000 |
| National Capital Region (NCR) | 23,524,496,000 | 23,524,496,000 |
| Central Office | 23,524,496,000 | 23,524,496,000 |
| Cordillera Administrative Region (CAR) | 92,129,000 | 92,129,000 |
| Abra District Engineering Office | 25,284,000 | 25,284,000 |
| Apayao 2nd District Engineering Office | 50,000,000 | 50,000,000 |
| Ifugao 1st District Engineering Office | 16,845,000 | 16,845,000 |
| Region IVA - CALABARZON | 121,200,000 | 121,200,000 |
| Cavite 2nd District Engineering Office | 21,200,000 | 21,200,000 |
| Quezon 4th District Engineering Office | 100,000,000 | 100,000,000 |
| Region V - Bicol | 59,000,000 | 59,000,000 |
| Camarines Sur 4th District Engineering Office | 47,000,000 | 47,000,000 |
| Masbate 2nd District Engineering Office | 12,000,000 | 12,000,000 |
| Region VIII - Eastern Visayas | 30,000,000 | 30,000,000 |
| Leyte 4th District Engineering Office | 30,000,000 | 30,000,000 |
| Region XII - SOCCSKSARGEN | 84,937,000 | 84,937,000 |
| Sultan Kudarat 1st District Engineering Office | 84,937,000 | 84,937,000 |
| Construction of Flyovers/Interchanges/ Underpasses/Long Span Bridges | 734,717,000 | 734,717,000 |

| | | |
|---|---|---|
| Construction of Flyovers/Interchanges/ | | |
| Underpasses/Long Span Bridges | 734,717,000 | 734,717,000 |
| National Capital Region (NCR) | 734,717,000 | 734,717,000 |
| Central Office | 734,717,000 | 734,717,000 |
| Off-Carriageway Improvement - Primary Roads | 1,313,665,000 | 1,313,665,000 |
| Off-Carriageway Improvement - Primary Roads | 1,313,665,000 | 1,313,665,000 |
| National Capital Region (NCR) | 923,858,000 | 923,858,000 |
| Central Office | 923,858,000 | 923,858,000 |
| Cordillera Administrative Region (CAR) | 15,000,000 | 15,000,000 |
| Lower Kalinga District | | |
| Engineering Office | 15,000,000 | 15,000,000 |
| Region II - Cagayan Valley | 10,870,000 | 10,870,000 |
| Isabela 1st District | | |
| Engineering Office | 1,711,000 | 1,711,000 |
| Isabela 3rd District | | |
| Engineering Office | 9,159,000 | 9,159,000 |
| Region IVA - CALABARZON | 7,403,000 | 7,403,000 |
| Laguna 3rd District | | |
| Engineering Office | 7,403,000 | 7,403,000 |
| Negros Island Region (NIR) | 97,032,000 | 97,032,000 |
| Bacolod City District | | |
| Engineering Office | 22,032,000 | 22,032,000 |
| Negros Oriental 2nd District | | |
| Engineering Office | 30,000,000 | 30,000,000 |
| Negros Oriental 3rd District | | |
| Engineering Office | 45,000,000 | 45,000,000 |
| Region X - Northern Mindanao | 148,843,000 | 148,843,000 |
| Cagayan de Oro City 2nd | | |
| District Engineering Office | 83,336,000 | 83,336,000 |
| Misamis Oriental 1st District | | |
| Engineering Office | 65,507,000 | 65,507,000 |
| Region XI - Davao | 96,583,000 | 96,583,000 |
| Davao City 2nd District | | |
| Engineering Office | 17,283,000 | 17,283,000 |
| Davao de Oro 1st District | | |
| Engineering Office | 45,700,000 | 45,700,000 |

| | | |
|---|---|---|
| Davao Oriental 2nd District | | |
| Engineering Office | 33,600,000 | 33,600,000 |
| Region XII - SOCCSKSARGEN | 14,076,000 | 14,076,000 |
| Cotabato 1st District | | |
| Engineering Office | 14,076,000 | 14,076,000 |
| Off-Carriageway Improvement - Secondary Roads | 1,983,747,000 | 1,983,747,000 |
| Off-Carriageway Improvement - Secondary Roads | 1,983,747,000 | 1,983,747,000 |
| National Capital Region (NCR) | 1,289,100,000 | 1,289,100,000 |
| Central Office | 1,289,100,000 | 1,289,100,000 |
| Region I - Ilocos | 10,000,000 | 10,000,000 |
| Pangasinan 3rd District Engineering Office | 10,000,000 | 10,000,000 |
| Region II - Cagayan Valley | 18,500,000 | 18,500,000 |
| Cagayan 2nd District | | |
| Engineering Office | 18,500,000 | 18,500,000 |
| Region III - Central Luzon | 44,000,000 | 44,000,000 |
| Nueva Ecija 1st District | | |
| Engineering Office | 44,000,000 | 44,000,000 |
| Region IVA - CALABARZON | 48,464,000 | 48,464,000 |
| Batangas 4th District Engineering Office | 26,063,000 | 26,063,000 |
| Laguna 3rd District Engineering Office | 22,401,000 | 22,401,000 |
| Negros Island Region (NIR) | 45,000,000 | 45,000,000 |
| Negros Oriental 3rd District | | |
| Engineering Office | 45,000,000 | 45,000,000 |
| Region VII - Central Visayas | 2,040,000 | 2,040,000 |
| Cebu 4th District Engineering Office | 2,040,000 | 2,040,000 |
| Region IX - Zamboanga Peninsula | 46,000,000 | 46,000,000 |
| Zamboanga City 1st District | | |
| Engineering Office | 46,000,000 | 46,000,000 |
| Region X - Northern Mindanao | 403,140,000 | 403,140,000 |
| Bukidnon 1st District Engineering Office | 200,000,000 | 200,000,000 |
| Cagayan de Oro City 2nd District Engineering Office | 30,800,000 | 30,800,000 |
| Iligan City District Engineering Office | 172,340,000 | 172,340,000 |

| | | | |
|---|---|---|---|
| Region XIII - Caraga | 77,503,000 | 77,503,000 | |
| Dinagat Islands | | | |
| District Engineering Office | 27,828,000 | 27,828,000 | |
| Surigao del Sur 2nd | | | |
| District Engineering Office | 49,675,000 | 49,675,000 | |
| Off-Carriageway Improvement - Tertiary Roads | 741,599,000 | 741,599,000 | |
| Off-Carriageway Improvement - Tertiary Roads | 741,599,000 | 741,599,000 | |
| National Capital Region (NCR) | 419,590,000 | 419,590,000 | |
| Central Office | 419,590,000 | 419,590,000 | |
| Cordillera Administrative Region (CAR) | 20,000,000 | 20,000,000 | |
| Lower Kalinga District Engineering Office | 20,000,000 | 20,000,000 | |
| Region II - Cagayan Valley | 10,912,000 | 10,912,000 | |
| Batanes District Engineering Office | 10,912,000 | 10,912,000 | |
| Region III - Central Luzon | 49,482,000 | 49,482,000 | |
| Bulacan 3rd District Engineering Office | 7,632,000 | 7,632,000 | |
| Nueva Ecija 1st District Engineering Office | 41,850,000 | 41,850,000 | |
| Region IVA - CALABARZON | 51,694,000 | 51,694,000 | |
| Batangas 4th District Engineering Office | 46,913,000 | 46,913,000 | |
| Laguna 3rd District Engineering Office | 4,781,000 | 4,781,000 | |
| Negros Island Region (NIR) | 111,421,000 | 111,421,000 | |
| Negros Occidental 3rd District | | | |
| Engineering Office | 45,600,000 | 45,600,000 | |
| Negros Oriental 2nd District | | | |
| Engineering Office | 40,000,000 | 40,000,000 | |
| Negros Oriental 3rd District | | | |
| Engineering Office | 15,471,000 | 15,471,000 | |
| Siquijor District Engineering Office | 10,350,000 | 10,350,000 | |
| Region IX - Zamboanga Peninsula | 28,500,000 | 28,500,000 | |
| Zamboanga City 1st District Engineering Office | 28,500,000 | 28,500,000 | |
| Region XIII - Caraga | 50,000,000 | 50,000,000 | |
| Surigao del Sur 1st District | | | |
| Engineering Office | 50,000,000 | 50,000,000 | |

| | | | |
|---|---|---|---|
| Paving of Unpaved Roads - Primary Roads | 5,000,000 | 5,000,000 | |
| Paving of Unpaved Roads - Primary Roads | 5,000,000 | 5,000,000 | |
| National Capital Region (NCR) | 5,000,000 | 5,000,000 | |
| Central Office | 5,000,000 | 5,000,000 | |
| Paving of Unpaved Roads - Secondary Roads | 21,992,000 | 21,992,000 | |
| Paving of Unpaved Roads - Secondary Roads | 21,992,000 | 21,992,000 | |
| Region IX - Zamboanga Peninsula | 12,074,000 | 12,074,000 | |
| Zamboanga City 1st District Engineering Office | 12,074,000 | 12,074,000 | |
| Region XI - Davao | 9,918,000 | 9,918,000 | |
| Davao Occidental District Engineering Office | 9,918,000 | 9,918,000 | |
| Paving of Unpaved Roads - Tertiary Roads | 540,082,000 | 540,082,000 | |
| Paving of Unpaved Roads - Tertiary Roads | 540,082,000 | 540,082,000 | |
| National Capital Region (NCR) | 267,749,000 | 267,749,000 | |
| Central Office | 267,749,000 | 267,749,000 | |
| Region IX - Zamboanga Peninsula | 26,628,000 | 26,628,000 | |
| Zamboanga del Sur 2nd District Engineering Office | 26,628,000 | 26,628,000 | |
| Region X - Northern Mindanao | 245,705,000 | 245,705,000 | |
| Lanao del Norte 2nd District Engineering Office | 245,705,000 | 245,705,000 | |
| BRIDGE PROGRAM | 38,987,589,000 | 38,987,589,000 | |
| Replacement of Bridges (Temporary to Permanent) | 200,000,000 | 200,000,000 | |
| Replacement of Bridges (Temporary to Permanent) | 200,000,000 | 200,000,000 | |
| National Capital Region (NCR) | 200,000,000 | 200,000,000 | |
| Central Office | 200,000,000 | 200,000,000 | |
| Replacement of Permanent Weak Bridges | 12,030,210,000 | 12,030,210,000 | |
| Replacement of Permanent Weak Bridges | 12,030,210,000 | 12,030,210,000 | |
| National Capital Region (NCR) | 9,965,050,000 | 9,965,050,000 | |
| Central Office | 9,940,650,000 | 9,940,650,000 | |
| South Manila District Engineering Office | 24,400,000 | 24,400,000 | |

| | | | |
|---|---|---|---|
| Cordillera Administrative Region (CAR) | 135,000,000 | 135,000,000 | |
| Apayao 2nd District Engineering Office | 85,000,000 | 85,000,000 | |
| Benguet 2nd District Engineering Office | 50,000,000 | 50,000,000 | |
| Region II - Cagayan Valley | 31,200,000 | 31,200,000 | |
| Cagayan 1st District Engineering Office | 31,200,000 | 31,200,000 | |
| Region III - Central Luzon | 316,200,000 | 316,200,000 | |
| Aurora District Engineering Office | 140,000,000 | 140,000,000 | |
| Bataan 1st District Engineering Office | 23,200,000 | 23,200,000 | |
| Bataan 2nd District Engineering Office | 18,000,000 | 18,000,000 | |
| Bataan 3rd District Engineering Office | 15,000,000 | 15,000,000 | |
| Bulacan 1st District Engineering Office | 25,000,000 | 25,000,000 | |
| Nueva Ecija 1st District Engineering Office | 75,000,000 | 75,000,000 | |
| Nueva Ecija 2nd District Engineering Office | 20,000,000 | 20,000,000 | |
| Region IVA - CALABARZON | 18,000,000 | 18,000,000 | |
| Laguna 3rd District Engineering Office | 18,000,000 | 18,000,000 | |
| Region IVB - MIMAROPA | 48,430,000 | 48,430,000 | |
| Mindoro Occidental District Engineering Office | 25,000,000 | 25,000,000 | |
| Palawan 1st District Engineering Office | 23,430,000 | 23,430,000 | |
| Region V - Bicol | 129,000,000 | 129,000,000 | |
| Albay 1st District Engineering Office | 10,000,000 | 10,000,000 | |
| Camarines Norte District Engineering Office | 84,000,000 | 84,000,000 | |
| Camarines Sur 5th District Engineering Office | 35,000,000 | 35,000,000 | |

| | | |
|---|---|---|
| Negros Island Region (NIR) | 60,000,000 | 60,000,000 |
| Siquijor District Engineering Office | 60,000,000 | 60,000,000 |
| Region VII - Central Visayas | 143,000,000 | 143,000,000 |
| Bohol 1st District Engineering Office | 70,000,000 | 70,000,000 |
| Bohol 3rd District Engineering Office | 14,000,000 | 14,000,000 |
| Cebu 4th District Engineering Office | 59,000,000 | 59,000,000 |
| Region VIII - Eastern Visayas | 254,073,000 | 254,073,000 |
| Eastern Samar District Engineering Office | 20,000,000 | 20,000,000 |
| Leyte 1st District Engineering Office | 27,900,000 | 27,900,000 |
| Leyte 3rd District Engineering Office | 25,308,000 | 25,308,000 |
| Leyte 4th District Engineering Office | 83,207,000 | 83,207,000 |
| Leyte 5th District Engineering Office | 30,450,000 | 30,450,000 |
| Samar 1st District Engineering Office | 35,208,000 | 35,208,000 |
| Tacloban City District Engineering Office | 32,000,000 | 32,000,000 |
| Region IX - Zamboanga Peninsula | 375,000,000 | 375,000,000 |
| Zamboanga del Norte 1st District Engineering Office | 30,000,000 | 30,000,000 |
| Zamboanga del Sur 2nd District Engineering Office | 345,000,000 | 345,000,000 |
| Region X - Northern Mindanao | 357,900,000 | 357,900,000 |
| Bukidnon 1st District Engineering Office | 32,400,000 | 32,400,000 |
| Lanao del Norte 1st District Engineering Office | 91,520,000 | 91,520,000 |
| Misamis Occidental District Engineering Office | 32,000,000 | 32,000,000 |
| Misamis Occidental 2nd District Engineering Office | 151,980,000 | 151,980,000 |

| | | |
|---|---|---|
| Misamis Oriental 2nd District | | |
| Engineering Office | 50,000,000 | 50,000,000 |
| Region XI - Davao | 25,200,000 | 25,200,000 |
| Davao del Norte 2nd District | | |
| Engineering Office | 25,200,000 | 25,200,000 |
| Region XII - SOCCSKSARGEN | 124,157,000 | 124,157,000 |
| Sultan Kudarat 2nd | | |
| District Engineering Office | 124,157,000 | 124,157,000 |
| Region XIII - Caraga | 48,000,000 | 48,000,000 |
| Surigao del Norte 2nd | | |
| District Engineering Office | 48,000,000 | 48,000,000 |
| Retrofitting/Strengthening of Permanent Bridges | 3,007,128,000 | 3,007,128,000 |
| Retrofitting/Strengthening of Permanent Bridges | 3,007,128,000 | 3,007,128,000 |
| National Capital Region (NCR) | 2,147,774,000 | 2,147,774,000 |
| Central Office | 1,964,551,000 | 1,964,551,000 |
| Las Piñas-Muntinlupa District | | |
| Engineering Office | 61,000,000 | 61,000,000 |
| Malabon-Navotas District | | |
| Engineering Office | 20,000,000 | 20,000,000 |
| Metro Manila 2nd District | | |
| Engineering Office | 33,223,000 | 33,223,000 |
| Quezon City 2nd District | | |
| Engineering Office | 69,000,000 | 69,000,000 |
| Cordillera Administrative Region (CAR) | 10,000,000 | 10,000,000 |
| Apayao 2nd District Engineering Office | 10,000,000 | 10,000,000 |
| Region II - Cagayan Valley | 76,000,000 | 76,000,000 |
| Isabela 2nd District | | |
| Engineering Office | 76,000,000 | 76,000,000 |
| Region III - Central Luzon | 20,000,000 | 20,000,000 |
| Zambales 1st District | | |
| Engineering Office | 20,000,000 | 20,000,000 |
| Region IVA - CALABARZON | 36,000,000 | 36,000,000 |
| Cavite 2nd District | | |
| Engineering Office | 28,000,000 | 28,000,000 |
| Quezon 1st District | | |
| Engineering Office | 8,000,000 | 8,000,000 |

| | | | |
|---|---|---|---|
| Region IVB - MIMAROPA | 242,323,000 | 242,323,000 | |
| Marinduque District | | | |
| Engineering Office | 68,523,000 | 68,523,000 | |
| Mindoro Occidental District | | | |
| Engineering Office | 35,000,000 | 35,000,000 | |
| Mindoro Oriental District | | | |
| Engineering Office | 14,200,000 | 14,200,000 | |
| Palawan 1st District | | | |
| Engineering Office | 20,000,000 | 20,000,000 | |
| Palawan 2nd District | | | |
| Engineering Office | 32,000,000 | 32,000,000 | |
| Romblon District | | | |
| Engineering Office | 55,500,000 | 55,500,000 | |
| Southern Mindoro District | | | |
| Engineering Office | 17,100,000 | 17,100,000 | |
| Region VI - Western Visayas | 16,800,000 | 16,800,000 | |
| Capiz 2nd District | | | |
| Engineering Office | 16,800,000 | 16,800,000 | |
| Negros Island Region (NIR) | 63,000,000 | 63,000,000 | |
| Negros Occidental 5th District | | | |
| Engineering Office | 3,000,000 | 3,000,000 | |
| Siquijor District | | | |
| Engineering Office | 60,000,000 | 60,000,000 | |
| Region VII - Central Visayas | 10,000,000 | 10,000,000 | |
| Cebu 1st District | | | |
| Engineering Office | 10,000,000 | 10,000,000 | |
| Region VIII - Eastern Visayas | 122,431,000 | 122,431,000 | |
| Leyte 2nd District | | | |
| Engineering Office | 65,205,000 | 65,205,000 | |
| Leyte 4th District | | | |
| Engineering Office | 57,226,000 | 57,226,000 | |
| Region IX - Zamboanga Peninsula | 3,000,000 | 3,000,000 | |
| Zamboanga City 1st District | | | |
| Engineering Office | 3,000,000 | 3,000,000 | |
| Region X - Northern Mindanao | 80,000,000 | 80,000,000 | |
| Misamis Oriental 1st | | | |
| District Engineering Office | 80,000,000 | 80,000,000 | |

| | | | |
|---|---|---|---|
| Region XI - Davao | 17,000,000 | 17,000,000 | |
| | | | |
| Davao de Oro 1st District | | | |
| Engineering Office | 17,000,000 | 17,000,000 | |
| | | | |
| Region XII - SOCCSKSARGEN | 132,800,000 | 132,800,000 | |
| | | | |
| Cotabato 2nd District | | | |
| Engineering Office | 82,800,000 | 82,800,000 | |
| | | | |
| South Cotabato 1st District | | | |
| Engineering Office | 50,000,000 | 50,000,000 | |
| | | | |
| Region XIII - Caraga | 30,000,000 | 30,000,000 | |
| | | | |
| Butuan City District | | | |
| Engineering Office | 30,000,000 | 30,000,000 | |
| | | | |
| Rehabilitation/Major Repair of Permanent Bridges | 3,866,717,000 | 3,866,717,000 | |
| | | | |
| Rehabilitation/Major Repair of Permanent Bridges | 3,866,717,000 | 3,866,717,000 | |
| | | | |
| National Capital Region (NCR) | 1,820,798,000 | 1,820,798,000 | |
| | | | |
| Central Office | 1,610,598,000 | 1,610,598,000 | |
| | | | |
| Metro Manila 1st District | | | |
| Engineering Office | 17,000,000 | 17,000,000 | |
| | | | |
| Metro Manila 2nd District | | | |
| Engineering Office | 42,200,000 | 42,200,000 | |
| | | | |
| North Manila District | | | |
| Engineering Office | 151,000,000 | 151,000,000 | |
| | | | |
| Region I - Ilocos | 42,000,000 | 42,000,000 | |
| | | | |
| Ilocos Norte 1st District | | | |
| Engineering Office | 42,000,000 | 42,000,000 | |
| | | | |
| Cordillera Administrative Region (CAR) | 29,100,000 | 29,100,000 | |
| | | | |
| Apayao 2nd District | | | |
| Engineering Office | 4,100,000 | 4,100,000 | |
| | | | |
| Benguet 1st District | | | |
| Engineering Office | 2,500,000 | 2,500,000 | |
| | | | |
| Mountain Province First District | | | |
| Engineering Office | 22,500,000 | 22,500,000 | |
| | | | |
| Region II - Cagayan Valley | 72,792,000 | 72,792,000 | |
| | | | |
| Batanes District | | | |
| Engineering Office | 2,000,000 | 2,000,000 | |
| | | | |
| Nueva Vizcaya 2nd District | | | |
| Engineering Office | 70,792,000 | 70,792,000 | |

| | | | |
|---|---|---|---|
| Region III - Central Luzon | 159,450,000 | 159,450,000 | |
| Aurora District | | | |
| Engineering Office | 20,000,000 | 20,000,000 | |
| Bataan 1st District | | | |
| Engineering Office | 18,000,000 | 18,000,000 | |
| Bataan 3rd District | | | |
| Engineering Office | 63,500,000 | 63,500,000 | |
| Bulacan 2nd District | | | |
| Engineering Office | 20,000,000 | 20,000,000 | |
| Nueva Ecija 1st District | | | |
| Engineering Office | 5,000,000 | 5,000,000 | |
| Nueva Ecija 2nd District | | | |
| Engineering Office | 22,950,000 | 22,950,000 | |
| Pampanga 2nd District | | | |
| Engineering Office | 10,000,000 | 10,000,000 | |
| Region IVA - CALABARZON | 96,180,000 | 96,180,000 | |
| Batangas 1st District | | | |
| Engineering Office | 48,000,000 | 48,000,000 | |
| Batangas 2nd District | | | |
| Engineering Office | 6,100,000 | 6,100,000 | |
| Batangas 3rd District | | | |
| Engineering Office | 10,000,000 | 10,000,000 | |
| Quezon 1st District | | | |
| Engineering Office | 7,000,000 | 7,000,000 | |
| Quezon 4th District | | | |
| Engineering Office | 25,080,000 | 25,080,000 | |
| Region IVB - MIMAROPA | 105,000,000 | 105,000,000 | |
| Mindoro Occidental District | | | |
| Engineering Office | 30,000,000 | 30,000,000 | |
| Palawan 2nd District | | | |
| Engineering Office | 75,000,000 | 75,000,000 | |
| Region V - Bicol | 8,000,000 | 8,000,000 | |
| Masbate 1st District | | | |
| Engineering Office | 2,000,000 | 2,000,000 | |
| Sorsogon 2nd District | | | |
| Engineering Office | 6,000,000 | 6,000,000 | |

| | | | |
|---|---|---|---|
| Region VI - Western Visayas | 126,780,000 | 126,780,000 | |
| | | | |
| Capiz 1st District | | | |
| Engineering Office | 48,730,000 | 48,730,000 | |
| | | | |
| Iloilo 2nd District | | | |
| Engineering Office | 38,050,000 | 38,050,000 | |
| | | | |
| Iloilo 4th District | | | |
| Engineering Office | 30,000,000 | 30,000,000 | |
| | | | |
| Iloilo City District | | | |
| Engineering Office | 10,000,000 | 10,000,000 | |
| | | | |
| Negros Island Region (NIR) | 119,800,000 | 119,800,000 | |
| | | | |
| Negros Occidental 2nd District | | | |
| Engineering Office | 10,800,000 | 10,800,000 | |
| | | | |
| Negros Occidental 3rd District | | | |
| Engineering Office | 90,000,000 | 90,000,000 | |
| | | | |
| Negros Occidental 4th District | | | |
| Engineering Office | 2,000,000 | 2,000,000 | |
| | | | |
| Negros Occidental 5th District | | | |
| Engineering Office | 17,000,000 | 17,000,000 | |
| | | | |
| Region VII - Central Visayas | 377,301,000 | 377,301,000 | |
| | | | |
| Bohol 1st District | | | |
| Engineering Office | 10,000,000 | 10,000,000 | |
| | | | |
| Cebu 1st District | | | |
| Engineering Office | 5,000,000 | 5,000,000 | |
| | | | |
| Cebu 3rd District | | | |
| Engineering Office | 20,000,000 | 20,000,000 | |
| | | | |
| Cebu 4th District | | | |
| Engineering Office | 126,301,000 | 126,301,000 | |
| | | | |
| Cebu 5th District | | | |
| Engineering Office | 50,000,000 | 50,000,000 | |
| | | | |
| Cebu 6th District | | | |
| Engineering Office | 50,000,000 | 50,000,000 | |
| | | | |
| Cebu 7th District | | | |
| Engineering Office | 19,000,000 | 19,000,000 | |
| | | | |
| Cebu City District | | | |
| Engineering Office | 97,000,000 | 97,000,000 | |
| | | | |
| Region VIII - Eastern Visayas | 347,070,000 | 347,070,000 | |
| | | | |
| Biliran District | | | |
| Engineering Office | 85,000,000 | 85,000,000 | |

| | | | |
|---|---|---|---|
| | Eastern Samar District | | |
| | Engineering Office | 15,000,000 | 15,000,000 |
| | Leyte 2nd District | | |
| | Engineering Office | 66,905,000 | 66,905,000 |
| | Leyte 4th District | | |
| | Engineering Office | 27,000,000 | 27,000,000 |
| | Leyte 5th District | | |
| | Engineering Office | 12,000,000 | 12,000,000 |
| | Northern Samar 1st District | | |
| | Engineering Office | 97,665,000 | 97,665,000 |
| | Northern Samar 2nd District | | |
| | Engineering Office | 43,500,000 | 43,500,000 |
| Region IX - Zamboanga Peninsula | | 6,200,000 | 6,200,000 |
| | Zamboanga Sibugay 2nd District | | |
| | Engineering Office | 6,200,000 | 6,200,000 |
| Region X - Northern Mindanao | | 187,460,000 | 187,460,000 |
| | Bukidnon 1st District | | |
| | Engineering Office | 16,000,000 | 16,000,000 |
| | Bukidnon 2nd District | | |
| | Engineering Office | 32,000,000 | 32,000,000 |
| | Bukidnon 4th District | | |
| | Engineering Office | 95,976,000 | 95,976,000 |
| | Cagayan de Oro City 2nd District | | |
| | Engineering Office | 20,000,000 | 20,000,000 |
| | Lanao del Norte 1st District | | |
| | Engineering Office | 3,000,000 | 3,000,000 |
| | Lanao del Norte 2nd District | | |
| | Engineering Office | 18,484,000 | 18,484,000 |
| | Misamis Oriental 2nd District | | |
| | Engineering Office | 2,000,000 | 2,000,000 |
| Region XI - Davao | | 15,000,000 | 15,000,000 |
| | Davao City 2nd District | | |
| | Engineering Office | 14,000,000 | 14,000,000 |
| | Davao City District | | |
| | Engineering Office | 1,000,000 | 1,000,000 |
| Region XII - SOCCSKSARGEN | | 220,286,000 | 220,286,000 |
| | Cotabato 1st District | | |
| | Engineering Office | 25,000,000 | 25,000,000 |

| | | | |
|---|---|---|---|
| | Cotabato 2nd District | | |
| | Engineering Office | 43,200,000 | 43,200,000 |
| | Sarangani District | | |
| | Engineering Office | 47,260,000 | 47,260,000 |
| | South Cotabato 2nd District | | |
| | Engineering Office | 43,440,000 | 43,440,000 |
| | Sultan Kudarat 2nd District | | |
| | Engineering Office | 61,386,000 | 61,386,000 |
| Region XIII - Caraga | | 133,500,000 | 133,500,000 |
| | Agusan del Sur 1st District | | |
| | Engineering Office | 15,000,000 | 15,000,000 |
| | Surigao del Sur 1st District | | |
| | Engineering Office | 52,000,000 | 52,000,000 |
| | Surigao del Sur 2nd District | | |
| | Engineering Office | 66,500,000 | 66,500,000 |
| Widening of Permanent Bridges | | 15,291,066,000 | 15,291,066,000 |
| Widening of Permanent Bridges | | 15,291,066,000 | 15,291,066,000 |
| National Capital Region (NCR) | | 11,768,858,000 | 11,768,858,000 |
| | Central Office | 11,768,858,000 | 11,768,858,000 |
| Region I - Ilocos | | 93,000,000 | 93,000,000 |
| | Ilocos Norte 1st District | | |
| | Engineering Office | 25,000,000 | 25,000,000 |
| | La Union 2nd District | | |
| | Engineering Office | 13,100,000 | 13,100,000 |
| | Pangasinan 2nd District | | |
| | Engineering Office | 45,000,000 | 45,000,000 |
| | Pangasinan 4th District | | |
| | Engineering Office | 9,900,000 | 9,900,000 |
| Region II - Cagayan Valley | | 326,655,000 | 326,655,000 |
| | Cagayan 1st District | | |
| | Engineering Office | 210,000,000 | 210,000,000 |
| | Cagayan 3rd District | | |
| | Engineering Office | 16,455,000 | 16,455,000 |
| | Isabela 3rd District | | |
| | Engineering Office | 20,000,000 | 20,000,000 |
| | Quirino District | | |
| | Engineering Office | 80,200,000 | 80,200,000 |

| | | | |
|---|---|---|---|
| Region III - Central Luzon | 39,900,000 | 39,900,000 | |
| | | | |
| Nueva Ecija 1st District | | | |
| Engineering Office | 39,900,000 | 39,900,000 | |
| | | | |
| Region IVA - CALABARZON | 166,720,000 | 166,720,000 | |
| | | | |
| Batangas 2nd District | | | |
| Engineering Office | 45,000,000 | 45,000,000 | |
| | | | |
| Cavite Third District | | | |
| Engineering Office | 22,500,000 | 22,500,000 | |
| | | | |
| Laguna 3rd District | | | |
| Engineering Office | 15,000,000 | 15,000,000 | |
| | | | |
| Quezon 2nd District | | | |
| Engineering Office | 50,220,000 | 50,220,000 | |
| | | | |
| Rizal 1st District | | | |
| Engineering Office | 5,000,000 | 5,000,000 | |
| | | | |
| Rizal 2nd District | | | |
| Engineering Office | 29,000,000 | 29,000,000 | |
| | | | |
| Region IVB - MIMAROPA | 105,500,000 | 105,500,000 | |
| | | | |
| Palawan 2nd District | | | |
| Engineering Office | 82,000,000 | 82,000,000 | |
| | | | |
| Palawan 3rd District | | | |
| Engineering Office | 23,500,000 | 23,500,000 | |
| | | | |
| Region V - Bicol | 25,000,000 | 25,000,000 | |
| | | | |
| Catanduanes District | | | |
| Engineering Office | 25,000,000 | 25,000,000 | |
| | | | |
| Region VI - Western Visayas | 267,000,000 | 267,000,000 | |
| | | | |
| Aklan District Engineering Office | 15,000,000 | 15,000,000 | |
| | | | |
| Antique District Engineering Office | 87,000,000 | 87,000,000 | |
| | | | |
| Capiz 2nd District Engineering Office | 140,000,000 | 140,000,000 | |
| | | | |
| Iloilo 4th District Engineering Office | 25,000,000 | 25,000,000 | |
| | | | |
| Negros Island Region (NIR) | 350,484,000 | 350,484,000 | |
| | | | |
| Negros Oriental 1st District | | | |
| Engineering Office | 134,400,000 | 134,400,000 | |
| | | | |
| Negros Oriental 2nd District | | | |
| Engineering Office | 216,084,000 | 216,084,000 | |

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|---|---|---|---|
| Region VIII - Eastern Visayas | 450,400,000 | 450,400,000 | |
| Eastern Samar District | | | |
| Engineering Office | 145,700,000 | 145,700,000 | |
| Leyte 3rd District | | | |
| Engineering Office | 177,500,000 | 177,500,000 | |
| Leyte 4th District | | | |
| Engineering Office | 54,000,000 | 54,000,000 | |
| Northern Samar 1st District | | | |
| Engineering Office | 73,200,000 | 73,200,000 | |
| Region IX - Zamboanga Peninsula | 170,537,000 | 170,537,000 | |
| Zamboanga City 2nd | | | |
| District Engineering Office | 42,537,000 | 42,537,000 | |
| Zamboanga del Norte 3rd | | | |
| District Engineering Office | 128,000,000 | 128,000,000 | |
| Region X - Northern Mindanao | 189,000,000 | 189,000,000 | |
| Bukidnon 1st District | | | |
| Engineering Office | 139,000,000 | 139,000,000 | |
| Misamis Oriental 2nd | | | |
| District Engineering Office | 50,000,000 | 50,000,000 | |
| Region XI - Davao | 521,687,000 | 521,687,000 | |
| Davao de Oro 1st District | | | |
| Engineering Office | 61,760,000 | 61,760,000 | |
| Davao de Oro 2nd District | | | |
| Engineering Office | 131,780,000 | 131,780,000 | |
| Davao del Norte 2nd District | | | |
| Engineering Office | 50,000,000 | 50,000,000 | |
| Davao del Sur District | | | |
| Engineering Office | 40,000,000 | 40,000,000 | |
| Davao Oriental 1st District | | | |
| Engineering Office | 131,535,000 | 131,535,000 | |
| Davao Oriental 2nd District | | | |
| Engineering Office | 106,612,000 | 106,612,000 | |
| Region XII - SOCCSKSARGEN | 489,045,000 | 489,045,000 | |
| Cotabato 1st District | | | |
| Engineering Office | 30,000,000 | 30,000,000 | |
| Cotabato 2nd District | | | |
| Engineering Office | 100,248,000 | 100,248,000 | |

| | | | |
|---|---|---|---|
| | Sarangani District | | |
| | Engineering Office | 87,700,000 | 87,700,000 |
| | South Cotabato 2nd District | | |
| | Engineering Office | 37,500,000 | 37,500,000 |
| | Sultan Kudarat 2nd District | | |
| | Engineering Office | 233,597,000 | 233,597,000 |
| Region XIII - Caraga | | 327,280,000 | 327,280,000 |
| | Agusan del Norte District | | |
| | District Engineering Office | 45,000,000 | 45,000,000 |
| | Dinagat Islands District | | |
| | Engineering Office | 137,200,000 | 137,200,000 |
| | Surigao del Sur 1st District | | |
| | District Engineering Office | 28,080,000 | 28,080,000 |
| | Surigao del Sur 2nd District | | |
| | Engineering Office | 117,000,000 | 117,000,000 |
| Construction of New Bridges | | 4,592,468,000 | 4,592,468,000 |
| Construction of New Bridges | | 4,592,468,000 | 4,592,468,000 |
| National Capital Region (NCR) | | 4,268,108,000 | 4,268,108,000 |
| | Central Office | 4,268,108,000 | 4,268,108,000 |
| Region II - Cagayan Valley | | 20,000,000 | 20,000,000 |
| | Batanes District | | |
| | Engineering Office | 20,000,000 | 20,000,000 |
| Region VI - Western Visayas | | 60,000,000 | 60,000,000 |
| | Guimaras District | | |
| | Engineering Office | 30,000,000 | 30,000,000 |
| | Iloilo 4th District | | |
| | Engineering Office | 30,000,000 | 30,000,000 |
| Negros Island Region (NIR) | | 44,000,000 | 44,000,000 |
| | Negros Occidental 5th District | | |
| | Engineering Office | 17,000,000 | 17,000,000 |
| | Negros Oriental 1st District | | |
| | Engineering Office | 27,000,000 | 27,000,000 |
| Region VII - Central Visayas | | 20,000,000 | 20,000,000 |
| | Cebu 2nd District | | |
| | Engineering Office | 20,000,000 | 20,000,000 |

| | | | |
|---|---|---|---|
| Region IX - Zamboanga Peninsula | 105,360,000 | 105,360,000 | |
| Zamboanga del Sur 2nd District Engineering Office | 105,360,000 | 105,360,000 | |
| Region X - Northern Mindanao | 45,000,000 | 45,000,000 | |
| Camiguin District Engineering Office | 45,000,000 | 45,000,000 | |
| Region XII - SOCCSKSARGEN | 30,000,000 | 30,000,000 | |
| South Cotabato 2nd District Engineering Office | 30,000,000 | 30,000,000 | |
| **FLOOD MANAGEMENT PROGRAM** | 83,846,944,000 | 83,846,944,000 | |
| Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems | 62,988,802,000 | 62,988,802,000 | |
| Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems | 62,988,802,000 | 62,988,802,000 | |
| National Capital Region (NCR) | 53,111,640,000 | 53,111,640,000 | |
| Central Office | 49,676,627,000 | 49,676,627,000 | |
| Las Piñas Muntinlupa District Engineering Office | 90,000,000 | 90,000,000 | |
| Malabon-Navotas District Engineering Office | 713,123,000 | 713,123,000 | |
| Metro Manila 1st District Engineering Office | 76,775,000 | 76,775,000 | |
| Metro Manila 2nd District Engineering Office | 508,475,000 | 508,475,000 | |
| Metro Manila 3rd District Engineering Office | 840,000,000 | 840,000,000 | |
| North Manila District Engineering Office | 665,700,000 | 665,700,000 | |
| Quezon City 1st District Engineering Office | 330,940,000 | 330,940,000 | |
| South Manila District Engineering Office | 210,000,000 | 210,000,000 | |
| Region I - Ilocos | 743,770,000 | 743,770,000 | |
| Ilocos Norte 1st District Engineering Office | 32,000,000 | 32,000,000 | |

| | | | |
|---|---|---|---|
| Ilocos Norte 2nd District | | | |
| Engineering Office | 35,000,000 | 35,000,000 | |
| La Union 2nd District | | | |
| Engineering Office | 39,270,000 | 39,270,000 | |
| Pangasinan 2nd District | | | |
| Engineering Office | 71,000,000 | 71,000,000 | |
| Pangasinan 3rd District | | | |
| Engineering Office | 50,000,000 | 50,000,000 | |
| Pangasinan 4th District | | | |
| Engineering Office | 516,500,000 | 516,500,000 | |
| Cordillera Administrative Region (CAR) | 106,000,000 | 106,000,000 | |
| Apayao 1st District Engineering Office | 86,000,000 | 86,000,000 | |
| Apayao 2nd District Engineering Office | 15,000,000 | 15,000,000 | |
| Mountain Province First District | | | |
| Engineering Office | 5,000,000 | 5,000,000 | |
| Region II - Cagayan Valley | 597,642,000 | 597,642,000 | |
| Batanes District Engineering Office | 135,000,000 | 135,000,000 | |
| Cagayan 3rd District Engineering Office | 90,000,000 | 90,000,000 | |
| Isabela 1st District Engineering Office | 241,390,000 | 241,390,000 | |
| Isabela 4th District Engineering Office | 117,000,000 | 117,000,000 | |
| Quirino District Engineering Office | 14,252,000 | 14,252,000 | |
| Region III - Central Luzon | 2,047,936,000 | 2,047,936,000 | |
| Aurora District | | | |
| Engineering Office | 130,000,000 | 130,000,000 | |
| Bataan 1st District | | | |
| Engineering Office | 67,000,000 | 67,000,000 | |
| Bataan 2nd District | | | |
| Engineering Office | 36,388,000 | 36,388,000 | |
| Bataan 3rd District | | | |
| Engineering Office | 172,440,000 | 172,440,000 | |
| Bulacan 1st District | | | |
| Engineering Office | 20,650,000 | 20,650,000 | |
| Bulacan 2nd District | | | |
| Engineering Office | 415,000,000 | 415,000,000 | |
| Bulacan 3rd District | | | |
| Engineering Office | 22,600,000 | 22,600,000 | |

| | | | |
|---|---|---|---|
| | Nueva Ecija 1st District | | |
| | Engineering Office | 585,870,000 | 585,870,000 |
| | Nueva Ecija 2nd District | | |
| | Engineering Office | 50,000,000 | 50,000,000 |
| | Pampanga 1st District | | |
| | Engineering Office | 99,010,000 | 99,010,000 |
| | Pampanga 2nd District | | |
| | Engineering Office | 10,000,000 | 10,000,000 |
| | Pampanga 3rd District | | |
| | Engineering Office | 306,403,000 | 306,403,000 |
| | Tarlac District Engineering Office | 62,575,000 | 62,575,000 |
| | Zambales 2nd District Engineering Office | 70,000,000 | 70,000,000 |
| Region IVA - CALABARZON | | 2,132,500,000 | 2,132,500,000 |
| | Batangas 2nd District | | |
| | Engineering Office | 190,000,000 | 190,000,000 |
| | Batangas 3rd District | | |
| | Engineering Office | 98,000,000 | 98,000,000 |
| | Batangas 4th District | | |
| | Engineering Office | 88,000,000 | 88,000,000 |
| | Cavite 2nd District | | |
| | Engineering Office | 30,000,000 | 30,000,000 |
| | Cavite District | | |
| | Engineering Office | 276,000,000 | 276,000,000 |
| | Cavite Third District | | |
| | Engineering Office | 120,000,000 | 120,000,000 |
| | Laguna 1st District | | |
| | Engineering Office | 42,000,000 | 42,000,000 |
| | Laguna 2nd District | | |
| | Engineering Office | 261,500,000 | 261,500,000 |
| | Laguna 3rd District | | |
| | Engineering Office | 14,000,000 | 14,000,000 |
| | Quezon 1st District | | |
| | Engineering Office | 30,000,000 | 30,000,000 |
| | Quezon 2nd District | | |
| | Engineering Office | 48,000,000 | 48,000,000 |
| | Quezon 3rd District | | |
| | Engineering Office | 80,000,000 | 80,000,000 |
| | Rizal 1st District | | |
| | Engineering Office | 855,000,000 | 855,000,000 |

| | | | |
|---|---|---|---|
| Region IVB - MIMAROPA | 411,500,000 | 411,500,000 | |
| Marinduque District | | | |
| Engineering Office | 10,500,000 | 10,500,000 | |
| Mindoro Occidental District | | | |
| Engineering Office | 300,000,000 | 300,000,000 | |
| Mindoro Oriental District | | | |
| Engineering Office | 25,000,000 | 25,000,000 | |
| Palawan 1st District | | | |
| Engineering Office | 26,000,000 | 26,000,000 | |
| Palawan 2nd District | | | |
| Engineering Office | 40,000,000 | 40,000,000 | |
| Southern Mindoro District | | | |
| Engineering Office | 10,000,000 | 10,000,000 | |
| Region V - Bicol | 218,000,000 | 218,000,000 | |
| Albay 1st District | | | |
| Engineering Office | 30,000,000 | 30,000,000 | |
| Camarines Norte District | | | |
| Engineering Office | 5,000,000 | 5,000,000 | |
| Camarines Sur 4th District | | | |
| Engineering Office | 70,000,000 | 70,000,000 | |
| Catanduanes District | | | |
| Engineering Office | 51,000,000 | 51,000,000 | |
| Masbate 3rd District | | | |
| Engineering Office | 35,000,000 | 35,000,000 | |
| Sorsogon District | | | |
| Engineering Office | 27,000,000 | 27,000,000 | |
| Region VI - Western Visayas | 303,350,000 | 303,350,000 | |
| Aklan District | | | |
| Engineering Office | 104,000,000 | 104,000,000 | |
| Antique District | | | |
| Engineering Office | 8,250,000 | 8,250,000 | |
| Capiz 1st District | | | |
| Engineering Office | 64,000,000 | 64,000,000 | |
| Guimaras District | | | |
| Engineering Office | 5,000,000 | 5,000,000 | |
| Iloilo 3rd District | | | |
| Engineering Office | 5,000,000 | 5,000,000 | |
| Iloilo City District | | | |
| Engineering Office | 117,100,000 | 117,100,000 | |

| | | | |
|---|---|---|---|
| Negros Island Region (NIR) | 320,500,000 | 320,500,000 | |
| Bacolod City District | | | |
| Engineering Office | 5,000,000 | 5,000,000 | |
| Negros Occidental 1st District | | | |
| Engineering Office | 65,000,000 | 65,000,000 | |
| Negros Occidental 4th District | | | |
| Engineering Office | 60,000,000 | 60,000,000 | |
| Negros Occidental 5th District | | | |
| Engineering Office | 85,500,000 | 85,500,000 | |
| Negros Oriental 1st District | | | |
| Engineering Office | 10,000,000 | 10,000,000 | |
| Negros Oriental 2nd District | | | |
| Engineering Office | 5,000,000 | 5,000,000 | |
| Negros Oriental 3rd District | | | |
| Engineering Office | 20,000,000 | 20,000,000 | |
| Siquijor District Engineering Office | 70,000,000 | 70,000,000 | |
| Region VII - Central Visayas | 978,840,000 | 978,840,000 | |
| Bohol 2nd District | | | |
| Engineering Office | 5,000,000 | 5,000,000 | |
| Cebu 5th District | | | |
| Engineering Office | 51,000,000 | 51,000,000 | |
| Cebu 6th District | | | |
| Engineering Office | 635,490,000 | 635,490,000 | |
| Cebu 7th District | | | |
| Engineering Office | 51,350,000 | 51,350,000 | |
| Cebu City District | | | |
| Engineering Office | 236,000,000 | 236,000,000 | |
| Region VIII - Eastern Visayas | 270,800,000 | 270,800,000 | |
| Biliran District Engineering Office | 81,000,000 | 81,000,000 | |
| Eastern Samar District | | | |
| Engineering Office | 14,500,000 | 14,500,000 | |
| Northern Samar 1st District | | | |
| Engineering Office | 2,300,000 | 2,300,000 | |
| Northern Samar 2nd District | | | |
| Engineering Office | 5,000,000 | 5,000,000 | |
| Samar 1st District | | | |
| Engineering Office | 85,000,000 | 85,000,000 | |

| | | |
|---|---|---|
| Tacloban City District | | |
| Engineering Office | 83,000,000 | 83,000,000 |
| Region IX - Zamboanga Peninsula | 364,884,000 | 364,884,000 |
| Zamboanga City 1st | | |
| District Engineering Office | 50,000,000 | 50,000,000 |
| Zamboanga City 2nd | | |
| District Engineering Office | 40,150,000 | 40,150,000 |
| Zamboanga del Norte 1st | | |
| District Engineering Office | 50,000,000 | 50,000,000 |
| Zamboanga del Norte 2nd | | |
| District Engineering Office | 139,500,000 | 139,500,000 |
| Zamboanga del Norte 3rd | | |
| District Engineering Office | 65,234,000 | 65,234,000 |
| Zamboanga del Sur 2nd | | |
| District Engineering Office | 20,000,000 | 20,000,000 |
| Region X - Northern Mindanao | 599,820,000 | 599,820,000 |
| Cagayan de Oro City 1st District | | |
| Engineering Office | 172,000,000 | 172,000,000 |
| Cagayan de Oro City 2nd District | | |
| Engineering Office | 84,000,000 | 84,000,000 |
| Camiguin District | | |
| Engineering Office | 247,000,000 | 247,000,000 |
| Lanao del Norte 1st District | | |
| Engineering Office | 8,000,000 | 8,000,000 |
| Misamis Occidental District | | |
| Engineering Office | 66,660,000 | 66,660,000 |
| Misamis Oriental 1st | | |
| District Engineering Office | 22,160,000 | 22,160,000 |
| Region XII - SOCCSKSARGEN | 180,340,000 | 180,340,000 |
| Cotabato 1st District | | |
| Engineering Office | 68,000,000 | 68,000,000 |
| Cotabato 3rd District | | |
| Engineering Office | 50,000,000 | 50,000,000 |
| Sultan Kudarat 2nd District | | |
| Engineering Office | 62,340,000 | 62,340,000 |
| Region XIII - Caraga | 601,280,000 | 601,280,000 |
| Butuan City District | | |
| Engineering Office | 268,000,000 | 268,000,000 |

| | | |
|---|---|---|
| Surigao del Norte 2nd District Engineering Office | 50,000,000 | 50,000,000 |
| Surigao del Sur 1st District Engineering Office | 198,280,000 | 198,280,000 |
| Surigao del Sur 2nd District Engineering Office | 85,000,000 | 85,000,000 |
| Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers | 20,858,142,000 | 20,858,142,000 |
| Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers | 20,858,142,000 | 20,858,142,000 |
| National Capital Region (NCR) | 20,346,050,000 | 20,346,050,000 |
| Central Office | 19,752,050,000 | 19,752,050,000 |
| Las Piñas-Muntinlupa District Engineering Office | 440,000,000 | 440,000,000 |
| Metro Manila 1st District Engineering Office | 139,000,000 | 139,000,000 |
| Quezon City 1st District Engineering Office | 15,000,000 | 15,000,000 |
| Cordillera Administrative Region (CAR) | 25,000,000 | 25,000,000 |
| Apayao 2nd District Engineering Office | 25,000,000 | 25,000,000 |
| Region II - Cagayan Valley | 80,000,000 | 80,000,000 |
| Cagayan 1st District Engineering Office | 50,000,000 | 50,000,000 |
| Isabela 1st District Engineering Office | 30,000,000 | 30,000,000 |
| Region III - Central Luzon | 225,000,000 | 225,000,000 |
| Bulacan 1st District Engineering Office | 13,000,000 | 13,000,000 |
| Nueva Ecija 1st District Engineering Office | 50,000,000 | 50,000,000 |
| Nueva Ecija 2nd District Engineering Office | 12,000,000 | 12,000,000 |
| Pampanga 2nd District Engineering Office | 150,000,000 | 150,000,000 |
| Region IVA - CALABARZON | 15,000,000 | 15,000,000 |
| Cavite District Engineering Office | 15,000,000 | 15,000,000 |
| Region VI - Western Visayas | 66,500,000 | 66,500,000 |
| Aklan District Engineering Office | 12,000,000 | 12,000,000 |

| | | |
|---|---|---|
| Iloilo 2nd District Engineering Office | 10,000,000 | 10,000,000 |
| Iloilo 4th District Engineering Office | 4,000,000 | 4,000,000 |
| Iloilo 6th District Engineering Office | 40,500,000 | 40,500,000 |
| Negros Island Region (NIR) | 5,812,000 | 5,812,000 |
| Negros Occidental 2nd District Engineering Office | 5,812,000 | 5,812,000 |
| Region VIII - Eastern Visayas | 4,780,000 | 4,780,000 |
| Leyte 1st District Engineering Office | 4,780,000 | 4,780,000 |
| Region XI - Davao | 40,000,000 | 40,000,000 |
| Davao del Norte District Engineering Office | 40,000,000 | 40,000,000 |
| Region XII - SOCCSKSARGEN | 50,000,000 | 50,000,000 |
| Cotabato 3rd District Engineering Office | 50,000,000 | 50,000,000 |
| **CONVERGENCE AND SPECIAL SUPPORT PROGRAM** | 157,308,648,000 | 157,308,648,000 |
| Rehabilitation of Disaster-Related Infrastructure and Other Facilities | 1,000,000,000 | 1,000,000,000 |
| National Capital Region (NCR) | 1,000,000,000 | 1,000,000,000 |
| Central Office | 1,000,000,000 | 1,000,000,000 |
| Construction/Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collector Systems | 7,298,600,000 | 7,298,600,000 |
| Construction/Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collector Systems | 7,298,600,000 | 7,298,600,000 |
| National Capital Region (NCR) | 3,645,200,000 | 3,645,200,000 |
| Central Office | 3,645,200,000 | 3,645,200,000 |
| Region I - Ilocos | 563,000,000 | 563,000,000 |
| Ilocos Sur 2nd District Engineering Office | 15,000,000 | 15,000,000 |
| La Union 2nd District Engineering Office | 143,000,000 | 143,000,000 |
| Pangasinan 1st District Engineering Office | 5,000,000 | 5,000,000 |
| Pangasinan 3rd Engineering Office | 400,000,000 | 400,000,000 |
| Cordillera Administrative Region (CAR) | 253,000,000 | 253,000,000 |
| Abra District Engineering Office | 210,000,000 | 210,000,000 |
| Apayao 2nd District Engineering Office | 5,000,000 | 5,000,000 |
| Benguet 2nd District Engineering Office | 30,000,000 | 30,000,000 |

| | | |
|---|---|---|
| Mountain Province First District Engineering Office | 3,000,000 | 3,000,000 |
| Upper Kalinga District Engineering Office | 5,000,000 | 5,000,000 |
| Region II - Cagayan Valley | 330,000,000 | 330,000,000 |
| Batanes District Engineering Office | 10,000,000 | 10,000,000 |
| Cagayan 1st District Engineering Office | 15,000,000 | 15,000,000 |
| Cagayan 2nd District Engineering Office | 5,000,000 | 5,000,000 |
| Cagayan 3rd District Engineering Office | 65,000,000 | 65,000,000 |
| Isabela 1st District Engineering Office | 145,000,000 | 145,000,000 |
| Isabela 3rd District Engineering Office | 55,000,000 | 55,000,000 |
| Isabela 4th District Engineering Office | 30,000,000 | 30,000,000 |
| Quirino District Engineering Office | 5,000,000 | 5,000,000 |
| Region III - Central Luzon | 334,000,000 | 334,000,000 |
| Bataan 1st District Engineering Office | 20,000,000 | 20,000,000 |
| Bataan 2nd District Engineering Office | 5,000,000 | 5,000,000 |
| Bataan 3rd District Engineering Office | 20,000,000 | 20,000,000 |
| Bulacan 2nd District Engineering Office | 20,000,000 | 20,000,000 |
| Nueva Ecija 1st District Engineering Office | 120,000,000 | 120,000,000 |
| Nueva Ecija 2nd District Engineering Office | 7,000,000 | 7,000,000 |
| Tarlac District Engineering Office | 20,000,000 | 20,000,000 |
| Zambales 1st District Engineering Office | 37,000,000 | 37,000,000 |
| Zambales 2nd District Engineering Office | 85,000,000 | 85,000,000 |
| Region IVA - CALABARZON | 471,000,000 | 471,000,000 |
| Batangas 2nd District Engineering Office | 85,000,000 | 85,000,000 |
| Batangas 3rd District Engineering Office | 28,000,000 | 28,000,000 |
| Batangas 4th District Engineering Office | 25,000,000 | 25,000,000 |
| Cavite 2nd District Engineering Office | 180,000,000 | 180,000,000 |
| Laguna 2nd District Engineering Office | 20,000,000 | 20,000,000 |
| Quezon 1st District Engineering Office | 38,500,000 | 38,500,000 |

| | | |
|---|---|---|
| Quezon 2nd District Engineering Office | 27,500,000 | 27,500,000 |
| Quezon 3rd District Engineering Office | 7,000,000 | 7,000,000 |
| Quezon 4th District Engineering Office | 30,000,000 | 30,000,000 |
| Rizal 1st District Engineering Office | 30,000,000 | 30,000,000 |
| Region IVB - MIMAROPA | 205,500,000 | 205,500,000 |
| Mindoro Occidental District Engineering Office | 61,500,000 | 61,500,000 |
| Palawan 1st District Engineering Office | 84,000,000 | 84,000,000 |
| Palawan 2nd District Engineering Office | 50,000,000 | 50,000,000 |
| Palawan 3rd District Engineering Office | 10,000,000 | 10,000,000 |
| Region V - Bicol | 275,500,000 | 275,500,000 |
| Albay 1st District Engineering Office | 80,000,000 | 80,000,000 |
| Albay 3rd District Engineering Office | 100,000,000 | 100,000,000 |
| Camarines Sur 1st District Engineering Office | 57,000,000 | 57,000,000 |
| Catanduanes District Engineering Office | 28,500,000 | 28,500,000 |
| Masbate 3rd District Engineering Office | 5,000,000 | 5,000,000 |
| Sorsogon 2nd District Engineering Office | 5,000,000 | 5,000,000 |
| Region VI - Western Visayas | 55,000,000 | 55,000,000 |
| Aklan District Engineering Office | 3,000,000 | 3,000,000 |
| Capiz 2nd District Engineering Office | 22,000,000 | 22,000,000 |
| Guimaras District Engineering Office | 30,000,000 | 30,000,000 |
| Negros Island Region (NIR) | 124,000,000 | 124,000,000 |
| Bacolod City District Engineering Office | 31,500,000 | 31,500,000 |
| Negros Occidental 1st District Engineering Office | 15,000,000 | 15,000,000 |
| Negros Occidental 3rd District Engineering Office | 18,000,000 | 18,000,000 |
| Negros Occidental 4th District Engineering Office | 14,000,000 | 14,000,000 |
| Negros Oriental 1st District Engineering Office | 10,500,000 | 10,500,000 |

| | | |
|---|---|---|
| Negros Oriental 3rd District Engineering Office | 35,000,000 | 35,000,000 |
| Region VII - Central Visayas | 225,000,000 | 225,000,000 |
| Bohol 1st District Engineering Office | 50,000,000 | 50,000,000 |
| Bohol 2nd District Engineering Office | 95,000,000 | 95,000,000 |
| Cebu 1st District Engineering Office | 25,000,000 | 25,000,000 |
| Cebu 2nd District Engineering Office | 20,000,000 | 20,000,000 |
| Cebu 5th District Engineering Office | 35,000,000 | 35,000,000 |
| Region VIII - Eastern Visayas | 62,400,000 | 62,400,000 |
| Leyte 3rd District Engineering Office | 5,000,000 | 5,000,000 |
| Leyte 5th District Engineering Office | 17,500,000 | 17,500,000 |
| Northern Samar 1st District Engineering Office | 39,900,000 | 39,900,000 |
| Region IX - Zamboanga Peninsula | 93,500,000 | 93,500,000 |
| Zamboanga del Norte 2nd District Engineering Office | 20,000,000 | 20,000,000 |
| Zamboanga del Norte 3rd District Engineering Office | 2,500,000 | 2,500,000 |
| Zamboanga Sibugay 1st District Engineering Office | 66,000,000 | 66,000,000 |
| Zamboanga Sibugay 2nd District Engineering Office | 5,000,000 | 5,000,000 |
| Region X - Northern Mindanao | 132,000,000 | 132,000,000 |
| Cagayan de Oro City 1st District Engineering Office | 60,000,000 | 60,000,000 |
| Iligan City District Engineering Office | 12,000,000 | 12,000,000 |
| Lanao del Norte 1st District Engineering Office | 30,000,000 | 30,000,000 |
| Misamis Oriental 2nd District Engineering Office | 30,000,000 | 30,000,000 |
| Region XI - Davao | 443,500,000 | 443,500,000 |
| Davao de Oro 1st District Engineering Office | 144,500,000 | 144,500,000 |
| Davao del Norte 2nd District Engineering Office | 60,000,000 | 60,000,000 |
| Davao del Norte District Engineering Office | 36,000,000 | 36,000,000 |

| | | |
|---|---|---|
| Davao del Sur District Engineering Office | 203,000,000 | 203,000,000 |
| Region XII - SOCCSKSARGEN | 58,500,000 | 58,500,000 |
| Cotabato 1st District Engineering Office | 11,000,000 | 11,000,000 |
| Cotabato 2nd District Engineering Office | 17,000,000 | 17,000,000 |
| Cotabato 3rd District Engineering Office | 25,000,000 | 25,000,000 |
| South Cotabato 2nd District Engineering Office | 5,500,000 | 5,500,000 |
| Region XIII - Caraga | 27,500,000 | 27,500,000 |
| Dinagat Islands District Engineering Office | 10,000,000 | 10,000,000 |
| Surigao del Norte 2nd District Engineering Office | 17,500,000 | 17,500,000 |
| Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities | 510,000,000 | 510,000,000 |
| Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities | 510,000,000 | 510,000,000 |
| National Capital Region (NCR) | 510,000,000 | 510,000,000 |
| Central Office | 510,000,000 | 510,000,000 |
| Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities | 105,725,209,000 | 105,725,209,000 |
| Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities | 105,725,209,000 | 105,725,209,000 |
| National Capital Region (NCR) | 68,573,295,000 | 68,573,295,000 |
| Central Office | 65,461,649,000 | 65,461,649,000 |
| Las Piñas-Muntinlupa District Engineering Office | 357,000,000 | 357,000,000 |
| Malabon-Navotas District Engineering Office | 35,000,000 | 35,000,000 |
| Metro Manila 1st District Engineering Office | 378,000,000 | 378,000,000 |
| Metro Manila 2nd District Engineering Office | 9,800,000 | 9,800,000 |
| Metro Manila 3rd District Engineering Office | 1,555,196,000 | 1,555,196,000 |
| Quezon City 1st District Engineering Office | 425,650,000 | 425,650,000 |
| Quezon City 2nd District Engineering Office | 95,000,000 | 95,000,000 |
| South Manila District Engineering Office | 256,000,000 | 256,000,000 |

| | | | |
|---|---|---|---|
| Region I - Ilocos | 2,172,330,000 | 2,172,330,000 | |
| Ilocos Norte 1st District Engineering Office | 207,000,000 | 207,000,000 | |
| Ilocos Norte 2nd District Engineering Office | 303,000,000 | 303,000,000 | |
| Ilocos Sur 1st District Engineering Office | 20,000,000 | 20,000,000 | |
| La Union 1st District Engineering Office | 85,000,000 | 85,000,000 | |
| La Union 2nd District Engineering Office | 711,330,000 | 711,330,000 | |
| Pangasinan 1st District Engineering Office | 99,000,000 | 99,000,000 | |
| Pangasinan 2nd District Engineering Office | 355,000,000 | 355,000,000 | |
| Pangasinan 3rd District Engineering Office | 317,000,000 | 317,000,000 | |
| Pangasinan 4th District Engineering Office | 75,000,000 | 75,000,000 | |
| Cordillera Administrative Region (CAR) | 2,388,485,000 | 2,388,485,000 | |
| Abra District Engineering Office | 350,000,000 | 350,000,000 | |
| Apayao 1st District Engineering Office | 50,000,000 | 50,000,000 | |
| Apayao 2nd District Engineering Office | 50,000,000 | 50,000,000 | |
| Baguio City District Engineering Office | 190,485,000 | 190,485,000 | |
| Benguet 1st District Engineering Office | 150,000,000 | 150,000,000 | |
| Benguet 2nd District Engineering Office | 430,000,000 | 430,000,000 | |
| Ifugao 1st District Engineering Office | 115,000,000 | 115,000,000 | |
| Ifugao 2nd District Engineering Office | 160,000,000 | 160,000,000 | |
| Lower Kalinga District Engineering Office | 335,000,000 | 335,000,000 | |
| Mountain Province 2nd District Engineering Office | 125,000,000 | 125,000,000 | |
| Mountain Province First District Engineering Office | 315,000,000 | 315,000,000 | |
| Upper Kalinga District Engineering Office | 118,000,000 | 118,000,000 | |
| Region II - Cagayan Valley | 4,244,116,000 | 4,244,116,000 | |
| Batanes District Engineering Office | 50,000,000 | 50,000,000 | |
| Cagayan 1st District Engineering Office | 215,000,000 | 215,000,000 | |
| Cagayan 2nd District Engineering Office | 129,000,000 | 129,000,000 | |
| Cagayan 3rd District Engineering Office | 164,000,000 | 164,000,000 | |
| Isabela 1st District Engineering Office | 557,000,000 | 557,000,000 | |

| | | | |
|---|---|---|---|
| | Isabela 2nd District Engineering Office | 976,020,000 | 976,020,000 |
| | Isabela 3rd District Engineering Office | 765,596,000 | 765,596,000 |
| | Isabela 4th District Engineering Office | 1,117,500,000 | 1,117,500,000 |
| | Nueva Vizcaya 2nd District Engineering Office | 120,000,000 | 120,000,000 |
| | Quirino District Engineering Office | 150,000,000 | 150,000,000 |
| Region III - Central Luzon | | 7,201,664,000 | 7,201,664,000 |
| | Aurora District Engineering Office | 30,000,000 | 30,000,000 |
| | Bataan 1st District Engineering Office | 138,000,000 | 138,000,000 |
| | Bataan 2nd District Engineering Office | 70,000,000 | 70,000,000 |
| | Bataan 3rd District Engineering Office | 125,000,000 | 125,000,000 |
| | Bulacan 1st District Engineering Office | 1,266,230,000 | 1,266,230,000 |
| | Bulacan 2nd District Engineering Office | 2,262,000,000 | 2,262,000,000 |
| | Bulacan 3rd District Engineering Office | 215,000,000 | 215,000,000 |
| | Nueva Ecija 1st District Engineering Office | 1,127,468,000 | 1,127,468,000 |
| | Nueva Ecija 2nd District Engineering Office | 34,000,000 | 34,000,000 |
| | Pampanga 1st District Engineering Office | 404,000,000 | 404,000,000 |
| | Pampanga 2nd District Engineering Office | 111,000,000 | 111,000,000 |
| | Pampanga 3rd District Engineering Office | 465,690,000 | 465,690,000 |
| | Tarlac 2nd District Engineering Office | 44,000,000 | 44,000,000 |
| | Tarlac District Engineering Office | 177,500,000 | 177,500,000 |
| | Zambales 1st District Engineering Office | 317,000,000 | 317,000,000 |
| | Zambales 2nd District Engineering Office | 414,776,000 | 414,776,000 |
| Region IVA - CALABARZON | | 4,033,328,000 | 4,033,328,000 |
| | Batangas 2nd District Engineering Office | 751,000,000 | 751,000,000 |
| | Batangas 3rd District Engineering Office | 269,500,000 | 269,500,000 |
| | Batangas 4th District Engineering Office | 325,000,000 | 325,000,000 |
| | Cavite 2nd District Engineering Office | 30,000,000 | 30,000,000 |
| | Cavite District Engineering Office | 696,228,000 | 696,228,000 |
| | Cavite Third District Engineering Office | 126,000,000 | 126,000,000 |
| | Laguna 1st District Engineering Office | 85,000,000 | 85,000,000 |

| | | | |
|---|---|---|---|
| | Laguna 2nd District Engineering Office | 385,500,000 | 385,500,000 |
| | Laguna 3rd District Engineering Office | 193,000,000 | 193,000,000 |
| | Quezon 1st District Engineering Office | 75,000,000 | 75,000,000 |
| | Quezon 2nd District Engineering Office | 201,100,000 | 201,100,000 |
| | Quezon 3rd District Engineering Office | 195,000,000 | 195,000,000 |
| | Quezon 4th District Engineering Office | 150,000,000 | 150,000,000 |
| | Rizal 1st District Engineering Office | 551,000,000 | 551,000,000 |
| Region IVB - MIMAROPA | | 1,627,980,000 | 1,627,980,000 |
| | Marinduque District Engineering Office | 189,500,000 | 189,500,000 |
| | Mindoro Occidental District Engineering Office | 126,000,000 | 126,000,000 |
| | Mindoro Oriental District Engineering Office | 525,000,000 | 525,000,000 |
| | Palawan 1st District Engineering Office | 32,000,000 | 32,000,000 |
| | Palawan 2nd District Engineering Office | 25,000,000 | 25,000,000 |
| | Palawan 3rd District Engineering Office | 175,000,000 | 175,000,000 |
| | Romblon District Engineering Office | 281,480,000 | 281,480,000 |
| | Southern Mindoro District Engineering Office | 274,000,000 | 274,000,000 |
| Region V - Bicol | | 2,083,450,000 | 2,083,450,000 |
| | Albay 1st District Engineering Office | 60,000,000 | 60,000,000 |
| | Albay 2nd District Engineering Office | 203,000,000 | 203,000,000 |
| | Albay 3rd District Engineering Office | 80,000,000 | 80,000,000 |
| | Camarines Norte District Engineering Office | 255,000,000 | 255,000,000 |
| | Camarines Sur 1st District Engineering Office | 276,575,000 | 276,575,000 |
| | Camarines Sur 2nd District Engineering Office | 15,000,000 | 15,000,000 |
| | Camarines Sur 3rd District Engineering Office | 145,000,000 | 145,000,000 |
| | Camarines Sur 4th District Engineering Office | 136,000,000 | 136,000,000 |
| | Camarines Sur 5th District Engineering Office | 95,000,000 | 95,000,000 |
| | Catanduanes District Engineering Office | 92,000,000 | 92,000,000 |
| | Masbate 1st District Engineering Office | 95,000,000 | 95,000,000 |
| | Masbate 2nd District Engineering Office | 258,000,000 | 258,000,000 |
| | Masbate 3rd District Engineering Office | 267,875,000 | 267,875,000 |

| | | | |
|---|---|---|---|
| | Sorsogon 2nd District Engineering Office | 105,000,000 | 105,000,000 |
| | Region VI - Western Visayas | 1,473,900,000 | 1,473,900,000 |
| | Aklan District Engineering Office | 319,000,000 | 319,000,000 |
| | Capiz 1st District Engineering Office | 185,000,000 | 185,000,000 |
| | Capiz 2nd District Engineering Office | 192,000,000 | 192,000,000 |
| | Guimaras District Engineering Office | 354,900,000 | 354,900,000 |
| | Iloilo 1st District Engineering Office | 53,000,000 | 53,000,000 |
| | Iloilo 2nd District Engineering Office | 25,000,000 | 25,000,000 |
| | Iloilo 3rd District Engineering Office | 70,000,000 | 70,000,000 |
| | Iloilo 4th District Engineering Office | 10,000,000 | 10,000,000 |
| | Iloilo 6th District Engineering Office | 240,000,000 | 240,000,000 |
| | Iloilo City District Engineering Office | 25,000,000 | 25,000,000 |
| | Negros Island Region (NIR) | 2,092,516,000 | 2,092,516,000 |
| | Bacolod City District Engineering Office | 272,000,000 | 272,000,000 |
| | Negros Occidental 1st District Engineering Office | 497,516,000 | 497,516,000 |
| | Negros Occidental 2nd District Engineering Office | 25,000,000 | 25,000,000 |
| | Negros Occidental 3rd District Engineering Office | 181,000,000 | 181,000,000 |
| | Negros Occidental 4th District Engineering Office | 196,000,000 | 196,000,000 |
| | Negros Occidental 5th District Engineering Office | 34,000,000 | 34,000,000 |
| | Negros Oriental 1st District Engineering Office | 147,000,000 | 147,000,000 |
| | Negros Oriental 2nd District Engineering Office | 206,000,000 | 206,000,000 |
| | Negros Oriental 3rd District Engineering Office | 230,000,000 | 230,000,000 |
| | Siquijor District Engineering Office | 304,000,000 | 304,000,000 |
| | Region VII - Central Visayas | 1,538,075,000 | 1,538,075,000 |
| | Cebu 1st District Engineering Office | 145,000,000 | 145,000,000 |
| | Cebu 2nd District Engineering Office | 177,000,000 | 177,000,000 |
| | Cebu 3rd District Engineering Office | 50,000,000 | 50,000,000 |
| | Cebu 4th District Engineering Office | 65,000,000 | 65,000,000 |
| | Cebu 5th District Engineering Office | 125,000,000 | 125,000,000 |
| | Cebu 6th District Engineering Office | 501,075,000 | 501,075,000 |

| | | | |
|---|---|---|---|
| | Cebu 7th District Engineering Office | 365,000,000 | 365,000,000 |
| | Cebu City District Engineering Office | 110,000,000 | 110,000,000 |
| | Region VIII - Eastern Visayas | 1,584,668,000 | 1,584,668,000 |
| | Biliran District Engineering Office | 148,000,000 | 148,000,000 |
| | Eastern Samar District Engineering Office | 30,000,000 | 30,000,000 |
| | Leyte 2nd District Engineering Office | 170,500,000 | 170,500,000 |
| | Leyte 3rd District Engineering Office | 240,000,000 | 240,000,000 |
| | Leyte 4th District Engineering Office | 80,000,000 | 80,000,000 |
| | Leyte 5th District Engineering Office | 170,000,000 | 170,000,000 |
| | Northern Samar 1st District Engineering Office | 86,168,000 | 86,168,000 |
| | Northern Samar 2nd District Engineering Office | 388,000,000 | 388,000,000 |
| | Samar 1st District Engineering Office | 272,000,000 | 272,000,000 |
| | Region IX - Zamboanga Peninsula | 2,077,000,000 | 2,077,000,000 |
| | Isabela City District Engineering Office | 50,000,000 | 50,000,000 |
| | Sulu 1st District Engineering Office | 330,000,000 | 330,000,000 |
| | Sulu 2nd District Engineering Office | 150,000,000 | 150,000,000 |
| | Zamboanga City 2nd District Engineering Office | 5,000,000 | 5,000,000 |
| | Zamboanga del Norte 1st District Engineering Office | 120,000,000 | 120,000,000 |
| | Zamboanga del Norte 2nd District Engineering Office | 165,000,000 | 165,000,000 |
| | Zamboanga del Norte 3rd District Engineering Office | 106,500,000 | 106,500,000 |
| | Zamboanga del Norte 4th District Engineering Office | 265,000,000 | 265,000,000 |
| | Zamboanga del Sur 1st District Engineering Office | 325,000,000 | 325,000,000 |
| | Zamboanga del Sur 2nd District Engineering Office | 241,000,000 | 241,000,000 |
| | Zamboanga Sibugay 1st District Engineering Office | 164,500,000 | 164,500,000 |
| | Zamboanga Sibugay 2nd District Engineering Office | 155,000,000 | 155,000,000 |
| | Region X - Northern Mindanao | 1,646,820,000 | 1,646,820,000 |
| | Bukidnon 2nd District Engineering Office | 110,660,000 | 110,660,000 |
| | Cagayan de Oro City 1st District Engineering Office | 35,000,000 | 35,000,000 |
| | Cagayan de Oro City 2nd District Engineering Office | 195,000,000 | 195,000,000 |
| | Camiguin District Engineering Office | 526,000,000 | 526,000,000 |

| | | | |
|---|---|---|---|
| | Iligan City District Engineering Office | 140,160,000 | 140,160,000 |
| | Lanao del Norte 1st District Engineering Office | 140,000,000 | 140,000,000 |
| | Lanao del Norte 2nd District Engineering Office | 185,000,000 | 185,000,000 |
| | Misamis Occidental District Engineering Office | 10,000,000 | 10,000,000 |
| | Misamis Oriental 1st District Engineering Office | 75,000,000 | 75,000,000 |
| | Misamis Oriental 2nd District Engineering Office | 230,000,000 | 230,000,000 |
| Region XI - Davao | | 879,250,000 | 879,250,000 |
| | Davao de Oro 1st District Engineering Office | 25,000,000 | 25,000,000 |
| | Davao de Oro 2nd District Engineering Office | 50,000,000 | 50,000,000 |
| | Davao del Norte 2nd District Engineering Office | 72,250,000 | 72,250,000 |
| | Davao del Norte District Engineering Office | 247,000,000 | 247,000,000 |
| | Davao del Sur District Engineering Office | 485,000,000 | 485,000,000 |
| Region XII - SOCCSKSARGEN | | 1,312,929,000 | 1,312,929,000 |
| | Cotabato 1st District Engineering Office | 195,500,000 | 195,500,000 |
| | Cotabato 2nd District Engineering Office | 76,000,000 | 76,000,000 |
| | Cotabato 3rd District Engineering Office | 207,000,000 | 207,000,000 |
| | South Cotabato 1st District Engineering Office | 50,000,000 | 50,000,000 |
| | South Cotabato 2nd District Engineering Office | 113,500,000 | 113,500,000 |
| | Sultan Kudarat 1st District Engineering Office | 568,629,000 | 568,629,000 |
| | Sultan Kudarat 2nd District Engineering Office | 102,300,000 | 102,300,000 |
| Region XIII - Caraga | | 795,403,000 | 795,403,000 |
| | Butuan City District Engineering Office | 85,403,000 | 85,403,000 |
| | Dinagat Islands District Engineering Office | 290,000,000 | 290,000,000 |
| | Surigao del Norte 1st District Engineering Office | 180,000,000 | 180,000,000 |
| | Surigao del Norte 2nd District Engineering Office | 45,000,000 | 45,000,000 |
| | Surigao del Sur 1st District Engineering Office | 195,000,000 | 195,000,000 |
| Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services | | 40,974,839,000 | 40,974,839,000 |

| | | |
|---|---|---|
| Basic Infrastructure Program (BIP) - | | |
| Multi-Purpose Buildings/Facilities to support | | |
| Social Services | 40,974,839,000 | 40,974,839,000 |
| National Capital Region (NCR) | 16,700,368,000 | 16,700,368,000 |
| Central Office | 14,956,998,000 | 14,956,998,000 |
| Las Piñas-Muntinlupa | | |
| District Engineering Office | 130,000,000 | 130,000,000 |
| Malabon-Navotas District | | |
| Engineering Office | 5,000,000 | 5,000,000 |
| Metro Manila 1st District | | |
| Engineering Office | 460,000,000 | 460,000,000 |
| Metro Manila 2nd District | | |
| Engineering Office | 87,000,000 | 87,000,000 |
| Metro Manila 3rd District | | |
| Engineering Office | 409,000,000 | 409,000,000 |
| North Manila District | | |
| Engineering Office | 85,000,000 | 85,000,000 |
| Quezon City 1st District | | |
| Engineering Office | 470,560,000 | 470,560,000 |
| Quezon City 2nd District | | |
| Engineering Office | 15,000,000 | 15,000,000 |
| South Manila District | | |
| Engineering Office | 81,810,000 | 81,810,000 |
| Region I - Ilocos | 1,321,900,000 | 1,321,900,000 |
| Ilocos Norte 2nd District | | |
| Engineering Office | 254,000,000 | 254,000,000 |
| La Union 1st District | | |
| Engineering Office | 218,900,000 | 218,900,000 |
| La Union 2nd District | | |
| Engineering Office | 58,000,000 | 58,000,000 |
| Pangasinan 1st District | | |
| Engineering Office | 191,000,000 | 191,000,000 |
| Pangasinan 2nd District | | |
| Engineering Office | 440,000,000 | 440,000,000 |
| Pangasinan 3rd District | | |
| Engineering Office | 140,000,000 | 140,000,000 |
| Pangasinan 4th District | | |
| Engineering Office | 20,000,000 | 20,000,000 |

| | | | |
|---|---|---|---|
| Cordillera Administrative Region (CAR) | 666,775,000 | 666,775,000 | |
| Abra District Engineering Office | 100,000,000 | 100,000,000 | |
| Apayao 1st District Engineering Office | 20,000,000 | 20,000,000 | |
| Apayao 2nd District Engineering Office | 55,000,000 | 55,000,000 | |
| Baguio City District Engineering Office | 174,775,000 | 174,775,000 | |
| Benguet 2nd District Engineering Office | 30,000,000 | 30,000,000 | |
| Ifugao 1st District Engineering Office | 49,000,000 | 49,000,000 | |
| Ifugao 2nd District Engineering Office | 73,000,000 | 73,000,000 | |
| Lower Kalinga District Engineering Office | 5,000,000 | 5,000,000 | |
| Mountain Province 2nd District Engineering Office | 30,000,000 | 30,000,000 | |
| Mountain Province First District Engineering Office | 110,000,000 | 110,000,000 | |
| Upper Kalinga District Engineering Office | 20,000,000 | 20,000,000 | |
| Region II - Cagayan Valley | 1,855,000,000 | 1,855,000,000 | |
| Batanes District Engineering Office | 150,000,000 | 150,000,000 | |
| Cagayan 1st District Engineering Office | 370,000,000 | 370,000,000 | |
| Cagayan 2nd District Engineering Office | 30,000,000 | 30,000,000 | |
| Cagayan 3rd District Engineering Office | 86,000,000 | 86,000,000 | |
| Isabela 1st District Engineering Office | 220,000,000 | 220,000,000 | |
| Isabela 2nd District Engineering Office | 382,000,000 | 382,000,000 | |
| Isabela 3rd District Engineering Office | 314,000,000 | 314,000,000 | |
| Isabela 4th District Engineering Office | 263,000,000 | 263,000,000 | |
| Nueva Vizcaya 2nd District Engineering Office | 20,000,000 | 20,000,000 | |
| Nueva Vizcaya District Engineering Office | 20,000,000 | 20,000,000 | |

| | | | |
|---|---|---|---|
| Region III - Central Luzon | 4,839,500,000 | 4,839,500,000 | |
| | | | |
| Aurora District Engineering Office | 96,000,000 | 96,000,000 | |
| | | | |
| Bataan 1st District | | | |
| Engineering Office | 109,000,000 | 109,000,000 | |
| | | | |
| Bataan 2nd District | | | |
| Engineering Office | 205,000,000 | 205,000,000 | |
| | | | |
| Bataan 3rd District | | | |
| Engineering Office | 190,000,000 | 190,000,000 | |
| | | | |
| Bulacan 1st District | | | |
| Engineering Office | 976,000,000 | 976,000,000 | |
| | | | |
| Bulacan 2nd District | | | |
| Engineering Office | 540,000,000 | 540,000,000 | |
| | | | |
| Bulacan 3rd District | | | |
| Engineering Office | 295,000,000 | 295,000,000 | |
| | | | |
| Nueva Ecija 1st District | | | |
| Engineering Office | 619,000,000 | 619,000,000 | |
| | | | |
| Nueva Ecija 2nd District | | | |
| Engineering Office | 25,000,000 | 25,000,000 | |
| | | | |
| Pampanga 1st District | | | |
| Engineering Office | 112,000,000 | 112,000,000 | |
| | | | |
| Pampanga 2nd District | | | |
| Engineering Office | 100,000,000 | 100,000,000 | |
| | | | |
| Tarlac 2nd District | | | |
| Engineering Office | 96,000,000 | 96,000,000 | |
| | | | |
| Tarlac District | | | |
| Engineering Office | 460,000,000 | 460,000,000 | |
| | | | |
| Zambales 1st District | | | |
| Engineering Office | 149,500,000 | 149,500,000 | |
| | | | |
| Zambales 2nd District | | | |
| Engineering Office | 867,000,000 | 867,000,000 | |
| | | | |
| Region IVA - CALABARZON | 4,206,520,000 | 4,206,520,000 | |
| | | | |
| Batangas 1st District | | | |
| Engineering Office | 69,000,000 | 69,000,000 | |
| | | | |
| Batangas 2nd District | | | |
| Engineering Office | 396,000,000 | 396,000,000 | |
| | | | |
| Batangas 3rd District | | | |
| Engineering Office | 217,000,000 | 217,000,000 | |
| | | | |
| Batangas 4th District | | | |
| Engineering Office | 501,520,000 | 501,520,000 | |

| | | | |
|---|---|---|---|
| | Cavite 2nd District | | |
| | Engineering Office | 45,000,000 | 45,000,000 |
| | Cavite District | | |
| | Engineering Office | 445,000,000 | 445,000,000 |
| | Cavite Third District | | |
| | Engineering Office | 250,500,000 | 250,500,000 |
| | Laguna 1st District | | |
| | Engineering Office | 264,500,000 | 264,500,000 |
| | Laguna 2nd District | | |
| | Engineering Office | 563,500,000 | 563,500,000 |
| | Laguna 3rd District | | |
| | Engineering Office | 455,000,000 | 455,000,000 |
| | Quezon 1st District | | |
| | Engineering Office | 339,000,000 | 339,000,000 |
| | Quezon 2nd District | | |
| | Engineering Office | 81,000,000 | 81,000,000 |
| | Quezon 3rd District | | |
| | Engineering Office | 223,500,000 | 223,500,000 |
| | Quezon 4th District | | |
| | Engineering Office | 245,000,000 | 245,000,000 |
| | Rizal 1st District | | |
| | Engineering Office | 111,000,000 | 111,000,000 |
| Region IVB - MIMAROPA | | 872,000,000 | 872,000,000 |
| | Marinduque District | | |
| | Engineering Office | 57,000,000 | 57,000,000 |
| | Mindoro Occidental District | | |
| | Engineering Office | 173,500,000 | 173,500,000 |
| | Mindoro Oriental District | | |
| | Engineering Office | 120,000,000 | 120,000,000 |
| | Palawan 1st District | | |
| | Engineering Office | 179,000,000 | 179,000,000 |
| | Palawan 2nd District | | |
| | Engineering Office | 5,000,000 | 5,000,000 |
| | Palawan 3rd District | | |
| | Engineering Office | 91,500,000 | 91,500,000 |
| | Romblon District | | |
| | Engineering Office | 124,000,000 | 124,000,000 |
| | Southern Mindoro District | | |
| | Engineering Office | 122,000,000 | 122,000,000 |

| | | | |
|---|---|---|---|
| Region V - Bicol | 1,219,000,000 | 1,219,000,000 | |
| | | | |
| Albay 1st District | | | |
| Engineering Office | 34,000,000 | 34,000,000 | |
| | | | |
| Albay 2nd District | | | |
| Engineering Office | 138,500,000 | 138,500,000 | |
| | | | |
| Camarines Norte District | | | |
| Engineering Office | 45,000,000 | 45,000,000 | |
| | | | |
| Camarines Sur 1st District | | | |
| Engineering Office | 97,000,000 | 97,000,000 | |
| | | | |
| Camarines Sur 2nd District | | | |
| Engineering Office | 40,000,000 | 40,000,000 | |
| | | | |
| Camarines Sur 3rd District | | | |
| Engineering Office | 105,000,000 | 105,000,000 | |
| | | | |
| Camarines Sur 4th District | | | |
| Engineering Office | 172,500,000 | 172,500,000 | |
| | | | |
| Camarines Sur 5th District | | | |
| Engineering Office | 75,000,000 | 75,000,000 | |
| | | | |
| Catanduanes District | | | |
| Engineering Office | 316,000,000 | 316,000,000 | |
| | | | |
| Sorsogon 2nd District | | | |
| Engineering Office | 196,000,000 | 196,000,000 | |
| | | | |
| Region VI - Western Visayas | 1,549,900,000 | 1,549,900,000 | |
| | | | |
| Aklan District | | | |
| Engineering Office | 216,000,000 | 216,000,000 | |
| | | | |
| Capiz 1st District | | | |
| Engineering Office | 124,000,000 | 124,000,000 | |
| | | | |
| Capiz 2nd District | | | |
| Engineering Office | 69,550,000 | 69,550,000 | |
| | | | |
| Guimaras District | | | |
| Engineering Office | 45,000,000 | 45,000,000 | |
| | | | |
| Iloilo 1st District | | | |
| Engineering Office | 232,500,000 | 232,500,000 | |
| | | | |
| Iloilo 2nd District | | | |
| Engineering Office | 152,500,000 | 152,500,000 | |
| | | | |
| Iloilo 3rd District | | | |
| Engineering Office | 120,750,000 | 120,750,000 | |
| | | | |
| Iloilo 4th District | | | |
| Engineering Office | 264,100,000 | 264,100,000 | |

| | | | |
|---|---|---|---|
| | Iloilo 6th District | | |
| | Engineering Office | 60,500,000 | 60,500,000 |
| | | | |
| | Iloilo City District | | |
| | Engineering Office | 265,000,000 | 265,000,000 |
| | | | |
| Negros Island Region (NIR) | | 964,300,000 | 964,300,000 |
| | | | |
| | Bacolod City District | | |
| | Engineering Office | 400,000,000 | 400,000,000 |
| | | | |
| | Negros Occidental 1st | | |
| | District Engineering Office | 143,000,000 | 143,000,000 |
| | | | |
| | Negros Occidental 2nd | | |
| | District Engineering Office | 30,000,000 | 30,000,000 |
| | | | |
| | Negros Occidental 3rd | | |
| | District Engineering Office | 95,000,000 | 95,000,000 |
| | | | |
| | Negros Occidental 4th | | |
| | District Engineering Office | 74,000,000 | 74,000,000 |
| | | | |
| | Negros Occidental 5th | | |
| | District Engineering Office | 18,000,000 | 18,000,000 |
| | | | |
| | Negros Oriental 1st District | | |
| | Engineering Office | 61,000,000 | 61,000,000 |
| | | | |
| | Negros Oriental 2nd District | | |
| | Engineering Office | 46,000,000 | 46,000,000 |
| | | | |
| | Negros Oriental 3rd District | | |
| | Engineering Office | 45,000,000 | 45,000,000 |
| | | | |
| | Siquijor District | | |
| | Engineering Office | 52,300,000 | 52,300,000 |
| | | | |
| Region VII - Central Visayas | | 789,000,000 | 789,000,000 |
| | | | |
| | Bohol 1st District Engineering Office | 25,000,000 | 25,000,000 |
| | | | |
| | Bohol 2nd District Engineering Office | 15,000,000 | 15,000,000 |
| | | | |
| | Cebu 1st District Engineering Office | 65,000,000 | 65,000,000 |
| | | | |
| | Cebu 2nd District Engineering Office | 140,000,000 | 140,000,000 |
| | | | |
| | Cebu 5th District Engineering Office | 30,000,000 | 30,000,000 |
| | | | |
| | Cebu 6th District Engineering Office | 155,000,000 | 155,000,000 |
| | | | |
| | Cebu 7th District Engineering Office | 259,000,000 | 259,000,000 |
| | | | |
| | Cebu City District Engineering Office | 100,000,000 | 100,000,000 |
| | | | |
| Region VIII - Eastern Visayas | | 1,271,576,000 | 1,271,576,000 |
| | | | |
| | Biliran District Engineering Office | 196,000,000 | 196,000,000 |

| | | | |
|---|---|---|---|
| | Eastern Samar District | | |
| | Engineering Office | 55,000,000 | 55,000,000 |
| | Leyte 2nd District Engineering Office | 325,800,000 | 325,800,000 |
| | Leyte 3rd District Engineering Office | 85,000,000 | 85,000,000 |
| | Leyte 4th District Engineering Office | 10,000,000 | 10,000,000 |
| | Leyte 5th District Engineering Office | 135,000,000 | 135,000,000 |
| | Northern Samar 1st District | | |
| | Engineering Office | 225,209,000 | 225,209,000 |
| | Northern Samar 2nd District | | |
| | Engineering Office | 34,567,000 | 34,567,000 |
| | Samar 1st District | | |
| | Engineering Office | 125,000,000 | 125,000,000 |
| | Samar 2nd District | | |
| | Engineering Office | 80,000,000 | 80,000,000 |
| Region IX - Zamboanga Peninsula | | 853,000,000 | 853,000,000 |
| | Sulu 1st District | | |
| | Engineering Office | 30,000,000 | 30,000,000 |
| | Sulu 2nd District | | |
| | Engineering Office | 65,000,000 | 65,000,000 |
| | Zamboanga City 1st | | |
| | District Engineering Office | 40,000,000 | 40,000,000 |
| | Zamboanga del Norte 1st | | |
| | District Engineering Office | 30,000,000 | 30,000,000 |
| | Zamboanga del Norte 3rd | | |
| | District Engineering Office | 130,000,000 | 130,000,000 |
| | Zamboanga del Norte 4th | | |
| | District Engineering Office | 38,000,000 | 38,000,000 |
| | Zamboanga del Sur 2nd | | |
| | District Engineering Office | 5,000,000 | 5,000,000 |
| | Zamboanga Sibugay 1st | | |
| | District Engineering Office | 309,000,000 | 309,000,000 |
| | Zamboanga Sibugay 2nd | | |
| | District Engineering Office | 206,000,000 | 206,000,000 |
| Region X - Northern Mindanao | | 1,578,000,000 | 1,578,000,000 |
| | Bukidnon 2nd District | | |
| | Engineering Office | 10,000,000 | 10,000,000 |
| | Bukidnon 3rd District | | |
| | Engineering Office | 24,000,000 | 24,000,000 |

| | | |
|---|---|---|
| Cagayan de Oro City 1st District Engineering Office | 112,000,000 | 112,000,000 |
| Cagayan de Oro City 2nd District Engineering Office | 185,500,000 | 185,500,000 |
| Camiguin District Engineering Office | 247,000,000 | 247,000,000 |
| Iligan City District Engineering Office | 18,000,000 | 18,000,000 |
| Lanao del Norte 1st District Engineering Office | 211,500,000 | 211,500,000 |
| Lanao del Norte 2nd District Engineering Office | 462,000,000 | 462,000,000 |
| Misamis Occidental 2nd District Engineering Office | 14,000,000 | 14,000,000 |
| Misamis Occidental District Engineering Office | 60,000,000 | 60,000,000 |
| Misamis Oriental 1st District Engineering Office | 146,000,000 | 146,000,000 |
| Misamis Oriental 2nd District Engineering Office | 88,000,000 | 88,000,000 |
| Region XI - Davao | 810,500,000 | 810,500,000 |
| Davao de Oro 1st District Engineering Office | 113,000,000 | 113,000,000 |
| Davao de Oro 2nd District Engineering Office | 90,500,000 | 90,500,000 |
| Davao del Norte 2nd District Engineering Office | 415,000,000 | 415,000,000 |
| Davao del Norte District Engineering Office | 47,000,000 | 47,000,000 |
| Davao del Sur District Engineering Office | 145,000,000 | 145,000,000 |
| Region XII - SOCCSKSARGEN | 612,000,000 | 612,000,000 |
| Cotabato 1st District Engineering Office | 54,000,000 | 54,000,000 |
| Cotabato 2nd District Engineering Office | 178,000,000 | 178,000,000 |
| Cotabato 3rd District Engineering Office | 142,000,000 | 142,000,000 |
| South Cotabato 2nd District Engineering Office | 80,000,000 | 80,000,000 |
| Sultan Kudarat 1st District Engineering Office | 10,000,000 | 10,000,000 |
| Sultan Kudarat 2nd District Engineering Office | 148,000,000 | 148,000,000 |
| Region XIII - Caraga | 865,500,000 | 865,500,000 |
| Agusan del Norte District Engineering Office | 45,000,000 | 45,000,000 |

| | | |
|---|---|---|
| Butuan City District | | |
| Engineering Office | 305,000,000 | 305,000,000 |
| Dinagat Islands District | | |
| Engineering Office | 66,000,000 | 66,000,000 |
| Surigao del Norte 1st District | | |
| Engineering Office | 140,000,000 | 140,000,000 |
| Surigao del Norte 2nd District | | |
| Engineering Office | 107,500,000 | 107,500,000 |
| Surigao del Sur 1st District | | |
| Engineering Office | 112,000,000 | 112,000,000 |
| Surigao del Sur 2nd District | | |
| Engineering Office | 90,000,000 | 90,000,000 |
| Basic Infrastructure Program (BIP) - Coastal Roads to Augment Resiliency of Coastal Communities | 1,381,000,000 | 1,381,000,000 |
| Basic Infrastructure Program (BIP) - Coastal Roads to Augment Resiliency of Coastal Communities | 1,381,000,000 | 1,381,000,000 |
| National Capital Region (NCR) | 1,240,000,000 | 1,240,000,000 |
| Central Office | 1,240,000,000 | 1,240,000,000 |
| Negros Island Region (NIR) | 30,000,000 | 30,000,000 |
| Negros Occidental 1st District Engineering Office | 10,000,000 | 10,000,000 |
| Negros Occidental 2nd District Engineering Office | 20,000,000 | 20,000,000 |
| Region VII - Central Visayas | 111,000,000 | 111,000,000 |
| Cebu 6th District Engineering Office | 111,000,000 | 111,000,000 |
| Basic Infrastructure Program (BIP) - Local Ports and Boat Landings | 419,000,000 | 419,000,000 |
| Basic Infrastructure Program (BIP) - Local Ports and Boat Landings | 419,000,000 | 419,000,000 |
| National Capital Region (NCR) | 240,000,000 | 240,000,000 |
| Central Office | 240,000,000 | 240,000,000 |
| Region I - Ilocos | 10,000,000 | 10,000,000 |
| Pangasinan 1st District Engineering Office | 10,000,000 | 10,000,000 |
| Region IVA - CALABARZON | 27,000,000 | 27,000,000 |
| Batangas 2nd District Engineering Office | 27,000,000 | 27,000,000 |

| | | | | |
|---|---|---|---|---|
| Region IVB - MIMAROPA | | | 32,000,000 | 32,000,000 |
| Palawan 3rd District Engineering Office | | | 27,000,000 | 27,000,000 |
| Southern Mindoro District Engineering Office | | | 5,000,000 | 5,000,000 |
| Region V - Bicol | | | 30,000,000 | 30,000,000 |
| Masbate 3rd District Engineering Office | | | 30,000,000 | 30,000,000 |
| Region VII - Central Visayas | | | 50,000,000 | 50,000,000 |
| Bohol 2nd District Engineering Office | | | 50,000,000 | 50,000,000 |
| Region XII - SOCCSKSARGEN | | | 15,000,000 | 15,000,000 |
| Sarangani District Engineering Office | | | 15,000,000 | 15,000,000 |
| Region XIII - Caraga | | | 15,000,000 | 15,000,000 |
| Surigao del Norte 1st District Engineering Office | | | 10,000,000 | 10,000,000 |
| Surigao del Norte 2nd District Engineering Office | | | 5,000,000 | 5,000,000 |
| Sub-total, Operations | | | 440,741,388,000 | 440,741,388,000 |
| Sub-total, Programs | 14,922,297,000 | 24,685,746,000 | 470,821,286,000 | 510,429,329,000 |
| **PROJECTS** | | | | |
| **Locally-Funded Project(s)** | | | | |
| Buildings and Other Structures - Multipurpose / Facilities - National Building Program | | | 13,433,675,000 | 13,433,675,000 |
| National Capital Region (NCR) | | | 11,302,700,000 | 11,302,700,000 |
| Central Office | | | 11,282,700,000 | 11,282,700,000 |
| Metro Manila 2nd District Engineering Office | | | 20,000,000 | 20,000,000 |
| Region I - Ilocos | | | 138,000,000 | 138,000,000 |
| Ilocos Norte 1st District Engineering Office | | | 10,000,000 | 10,000,000 |
| Ilocos Sur 1st District Engineering Office | | | 40,000,000 | 40,000,000 |
| La Union 1st District Engineering Office | | | 80,000,000 | 80,000,000 |
| Pangasinan 1st District Engineering Office | | | 8,000,000 | 8,000,000 |
| Cordillera Administrative Region (CAR) | | | 17,000,000 | 17,000,000 |
| Upper Kalinga District Engineering Office | | | 17,000,000 | 17,000,000 |
| Region II - Cagayan Valley | | | 180,500,000 | 180,500,000 |
| Batanes District Engineering Office | | | 23,000,000 | 23,000,000 |

| | | | |
|---|---|---|---|
| | Cagayan 3rd District Engineering Office | 42,500,000 | 42,500,000 |
| | Isabela 1st District Engineering Office | 30,000,000 | 30,000,000 |
| | Nueva Vizcaya District Engineering Office | 15,000,000 | 15,000,000 |
| | Quirino District Engineering Office | 70,000,000 | 70,000,000 |
| Region III - Central Luzon | | 233,000,000 | 233,000,000 |
| | Bataan 2nd District Engineering Office | 15,000,000 | 15,000,000 |
| | Bulacan 1st District Engineering Office | 17,000,000 | 17,000,000 |
| | Bulacan 2nd District Engineering Office | 82,000,000 | 82,000,000 |
| | Nueva Ecija 1st District Engineering Office | 9,000,000 | 9,000,000 |
| | Nueva Ecija 2nd District Engineering Office | 100,000,000 | 100,000,000 |
| | Pampanga 1st District Engineering Office | 10,000,000 | 10,000,000 |
| Region IVA - CALABARZON | | 150,000,000 | 150,000,000 |
| | Batangas 3rd District Engineering Office | 50,000,000 | 50,000,000 |
| | Batangas 4th District Engineering Office | 50,000,000 | 50,000,000 |
| | Cavite 2nd District Engineering Office | 50,000,000 | 50,000,000 |
| Region IVB - MIMAROPA | | 150,000,000 | 150,000,000 |
| | Marinduque District Engineering Office | 25,000,000 | 25,000,000 |
| | Mindoro Occidental District Engineering Office | 45,000,000 | 45,000,000 |
| | Palawan 3rd District Engineering Office | 59,000,000 | 59,000,000 |
| | Romblon District Engineering Office | 21,000,000 | 21,000,000 |
| Region V - Bicol | | 75,000,000 | 75,000,000 |
| | Camarines Sur 3rd District Engineering Office | 55,000,000 | 55,000,000 |
| | Masbate 2nd District Engineering Office | 20,000,000 | 20,000,000 |
| Region VI - Western Visayas | | 320,075,000 | 320,075,000 |
| | Capiz 1st District Engineering Office | 50,000,000 | 50,000,000 |
| | Guimaras District Engineering Office | 170,000,000 | 170,000,000 |
| | Iloilo 2nd District Engineering Office | 25,075,000 | 25,075,000 |
| | Iloilo 6th District Engineering Office | 55,000,000 | 55,000,000 |
| | Iloilo City District Engineering Office | 20,000,000 | 20,000,000 |

| | | |
|---|---|---|
| Negros Island Region (NIR) | 76,500,000 | 76,500,000 |
| Negros Occidental 2nd District Engineering Office | 40,000,000 | 40,000,000 |
| Negros Occidental 5th District Engineering Office | 6,500,000 | 6,500,000 |
| Siquijor District Engineering Office | 30,000,000 | 30,000,000 |
| Region VIII - Eastern Visayas | 244,900,000 | 244,900,000 |
| Eastern Samar District Engineering Office | 188,000,000 | 188,000,000 |
| Leyte 1st District Engineering Office | 6,900,000 | 6,900,000 |
| Northern Samar 2nd District Engineering Office | 50,000,000 | 50,000,000 |
| Region X - Northern Mindanao | 100,000,000 | 100,000,000 |
| Lanao del Norte 1st District Engineering Office | 50,000,000 | 50,000,000 |
| Lanao del Norte 2nd District Engineering Office | 50,000,000 | 50,000,000 |
| Region XI - Davao | 374,000,000 | 374,000,000 |
| Davao de Oro 1st District Engineering Office | 84,000,000 | 84,000,000 |
| Davao del Norte 2nd District Engineering Office | 170,000,000 | 170,000,000 |
| Davao del Sur District Engineering Office | 50,000,000 | 50,000,000 |
| Davao Occidental District Engineering Office | 30,000,000 | 30,000,000 |
| Davao Oriental 1st District Engineering Office | 40,000,000 | 40,000,000 |
| Region XIII - Caraga | 72,000,000 | 72,000,000 |
| Butuan City District Engineering Office | 72,000,000 | 72,000,000 |
| Public-Private Partnership Strategic Support Fund (including ROW, Subsidy, and Variations) | 1,000,000,000 | 1,000,000,000 |
| National Capital Region (NCR) | 1,000,000,000 | 1,000,000,000 |
| Central Office | 1,000,000,000 | 1,000,000,000 |
| Sub-total, Locally-Funded Project(s) | 14,433,675,000 | 14,433,675,000 |
| **Foreign Assisted-Project(s)** | | |
| Mindanao Transport Connectivity Improvement Project, IBRD Loan No. 9775-PH | 5,211,754,000 | 5,211,754,000 |
| National Capital Region (NCR) | 5,211,754,000 | 5,211,754,000 |
| Central Office | 5,211,754,000 | 5,211,754,000 |
| Loan Proceeds | 2,898,743,000 | 2,898,743,000 |
| GOP Counterpart | 2,313,011,000 | 2,313,011,000 |

| | | |
|---|---|---|
| Reconstruction and Development Plan for Greater Marawi, Stage 2, (Bangon Marawi Output 2), ADB Loan No. 3769-PHI | 2,870,547,000 | 2,870,547,000 |
| National Capital Region (NCR) | 2,870,547,000 | 2,870,547,000 |
| Central Office | 2,870,547,000 | 2,870,547,000 |
| Loan Proceeds | 1,919,101,000 | 1,919,101,000 |
| GOP Counterpart | 951,446,000 | 951,446,000 |
| Davao City Bypass Construction Project, (South and Center Sections), Package I, JICA Loan No. PH-P261 | 145,817,000 | 145,817,000 |
| National Capital Region (NCR) | 145,817,000 | 145,817,000 |
| Central Office | 145,817,000 | 145,817,000 |
| GOP Counterpart | 145,817,000 | 145,817,000 |
| Philippines-Korea Project Preparation Facility (PK-PPF), KEDCF Loan No. PHL - 20, Roads and Bridges Facility | 283,528,000 | 283,528,000 |
| National Capital Region (NCR) | 283,528,000 | 283,528,000 |
| Central Office | 283,528,000 | 283,528,000 |
| Loan Proceeds | 192,052,000 | 192,052,000 |
| GOP Counterpart | 91,476,000 | 91,476,000 |
| Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project, JICA Loan No. PH - P274 | 8,570,911,000 | 8,570,911,000 |
| National Capital Region (NCR) | 8,570,911,000 | 8,570,911,000 |
| Central Office | 8,570,911,000 | 8,570,911,000 |
| Loan Proceeds | 6,055,623,000 | 6,055,623,000 |
| GOP Counterpart | 2,515,288,000 | 2,515,288,000 |
| Dalton Pass East Alignment Road Project, JICA Loan No. PH - P280 | 1,054,475,000 | 1,054,475,000 |
| National Capital Region (NCR) | 1,054,475,000 | 1,054,475,000 |
| Central Office | 1,054,475,000 | 1,054,475,000 |
| Loan Proceeds | 876,690,000 | 876,690,000 |
| GOP Counterpart | 177,785,000 | 177,785,000 |
| Bataan-Cavite Interlink Bridge (BCIB) Project, ADB Loan No. 4432 - PHI and AIIB Loan No. L0724A | 22,494,406,000 | 22,494,406,000 |
| National Capital Region (NCR) | 22,494,406,000 | 22,494,406,000 |

| | | |
|---|---|---|
| Central Office | 22,494,406,000 | 22,494,406,000 |
| Loan Proceeds | 9,176,106,000 | 9,176,106,000 |
| GOP Counterpart | 13,318,300,000 | 13,318,300,000 |
| Laguna Lakeshore Road Network (LLRN) Project - Phase I, KEDCF Loan No. PHL-27, ADB Loan No. 4523-PHI and AIIB Loan No. L0725A | 35,209,919,000 | 35,209,919,000 |
| National Capital Region (NCR) | 35,209,919,000 | 35,209,919,000 |
| Central Office | 35,209,919,000 | 35,209,919,000 |
| Loan Proceeds | 25,731,596,000 | 25,731,596,000 |
| GOP Counterpart | 9,478,323,000 | 9,478,323,000 |
| Panglao Island-Tagbilaran City Offshore Bridge Connector (PTCOBC), Main Bridge and Dupinga Bridge, Proposed for French ODA | 166,191,000 | 166,191,000 |
| National Capital Region (NCR) | 166,191,000 | 166,191,000 |
| Central Office | 166,191,000 | 166,191,000 |
| GOP Counterpart | 166,191,000 | 166,191,000 |
| Davao City Bypass Construction Project (II) (South and Center Sections), Package I, JICA Loan No. PH-P273 | 4,393,942,000 | 4,393,942,000 |
| National Capital Region (NCR) | 4,393,942,000 | 4,393,942,000 |
| Central Office | 4,393,942,000 | 4,393,942,000 |
| Loan Proceeds | 3,839,554,000 | 3,839,554,000 |
| GOP Counterpart | 554,388,000 | 554,388,000 |
| Infrastructure Preparation and Innovation Facility (IPIF), 2nd Additional Financing Output 1: Roads and Bridges, ADB Loan No. 4424 - PHI | 1,057,967,000 | 1,057,967,000 |
| National Capital Region (NCR) | 1,057,967,000 | 1,057,967,000 |
| Central Office | 1,057,967,000 | 1,057,967,000 |
| Loan Proceeds | 1,032,832,000 | 1,032,832,000 |
| GOP Counterpart | 25,135,000 | 25,135,000 |
| Davao City Bypass Construction Project (III) (South and Center Sections), Package I, JICA Loan No. PH-P282 | 7,420,440,000 | 7,420,440,000 |
| National Capital Region (NCR) | 7,420,440,000 | 7,420,440,000 |
| Central Office | 7,420,440,000 | 7,420,440,000 |

| | | |
|---|---|---|
| Loan Proceeds | 4,206,390,000 | 4,206,390,000 |
| GOP Counterpart | 3,214,050,000 | 3,214,050,000 |
| Central Mindanao High Standard Highway, Cagayan de Oro-Malaybalay Section, JICA-Assisted | 87,222,000 | 87,222,000 |
| National Capital Region (NCR) | 87,222,000 | 87,222,000 |
| Central Office | 87,222,000 | 87,222,000 |
| Loan Proceeds | 73,191,000 | 73,191,000 |
| GOP Counterpart | 14,031,000 | 14,031,000 |
| Improving Growth Corridors in Mindanao Road Sector Project (IGCMRSP), ADB Loan No. 3631-PHI | 2,112,530,000 | 2,112,530,000 |
| National Capital Region (NCR) | 2,112,530,000 | 2,112,530,000 |
| Central Office | 2,112,530,000 | 2,112,530,000 |
| Loan Proceeds | 1,506,836,000 | 1,506,836,000 |
| GOP Counterpart | 605,694,000 | 605,694,000 |
| Samar Pacific Coastal Road II Project (Laoang II Bridge and Calomotan Bridge), KEDCF Loan No. PHL-26 | 1,460,372,000 | 1,460,372,000 |
| National Capital Region (NCR) | 1,460,372,000 | 1,460,372,000 |
| Central Office | 1,460,372,000 | 1,460,372,000 |
| Loan Proceeds | 1,276,612,000 | 1,276,612,000 |
| GOP Counterpart | 183,760,000 | 183,760,000 |
| Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), JICA Loan No. PH-P260 | 2,864,678,000 | 2,864,678,000 |
| National Capital Region (NCR) | 2,864,678,000 | 2,864,678,000 |
| Central Office | 2,864,678,000 | 2,864,678,000 |
| Loan Proceeds | 2,668,427,000 | 2,668,427,000 |
| GOP Counterpart | 196,251,000 | 196,251,000 |
| Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), JICA Loan No. PH-P272 | 792,964,000 | 792,964,000 |
| National Capital Region (NCR) | 792,964,000 | 792,964,000 |
| Central Office | 792,964,000 | 792,964,000 |

| | | |
|---|---|---|
| Loan Proceeds | 359,171,000 | 359,171,000 |
| GOP Counterpart | 433,793,000 | 433,793,000 |
| Accelerated Bridge Construction Project for Greater Economic Mobility and Calamity Response, Proposed for French ODA | 1,764,891,000 | 1,764,891,000 |
| National Capital Region (NCR) | 1,764,891,000 | 1,764,891,000 |
| Central Office | 1,764,891,000 | 1,764,891,000 |
| GOP Counterpart | 1,764,891,000 | 1,764,891,000 |
| Cavite Industrial Area Flood Risk Management Project (CIA-FRMP), JICA Loan Nos. PH-P265 and PH-P284 | 6,566,805,000 | 6,566,805,000 |
| National Capital Region (NCR) | 6,566,805,000 | 6,566,805,000 |
| Central Office | 6,566,805,000 | 6,566,805,000 |
| Loan Proceeds | 2,988,400,000 | 2,988,400,000 |
| GOP Counterpart | 3,578,405,000 | 3,578,405,000 |
| Pasig - Marikina River Channel Improvement Project (PMRCIP), Phase IV, JICA Loan Nos. PH-P271 and PH-P283 | 8,539,933,000 | 8,539,933,000 |
| National Capital Region (NCR) | 8,539,933,000 | 8,539,933,000 |
| Central Office | 8,539,933,000 | 8,539,933,000 |
| Loan Proceeds | 4,604,706,000 | 4,604,706,000 |
| GOP Counterpart | 3,935,227,000 | 3,935,227,000 |
| Infrastructure Preparation and Innovation Facility (IPIF), Additional Financing, Output 2 (Water Projects) ADB Loan No. 3886 - PHI | 193,636,000 | 193,636,000 |
| National Capital Region (NCR) | 193,636,000 | 193,636,000 |
| Central Office | 193,636,000 | 193,636,000 |
| Loan Proceeds | 141,215,000 | 141,215,000 |
| GOP Counterpart | 52,421,000 | 52,421,000 |
| Integrated Flood Resilience and Adaptation 1 (InFRA I) Project, ADB Loan No. 4345-PHI | 3,081,329,000 | 3,081,329,000 |
| National Capital Region (NCR) | 3,081,329,000 | 3,081,329,000 |
| Central Office | 3,081,329,000 | 3,081,329,000 |
| Loan Proceeds | 2,559,730,000 | 2,559,730,000 |
| GOP Counterpart | 521,599,000 | 521,599,000 |

| | | | | | |
|---|---|---|---|---|---|
| Infrastructure Preparation and Innovation Facility (IPIF), 2nd Additional Financing, Output 2; Water Projects, ADB Loan No. 4424 - PHI | | | 1,148,904,000 | 1,148,904,000 |
| National Capital Region (NCR) | | | 1,148,904,000 | 1,148,904,000 |
| Central Office | | | 1,148,904,000 | 1,148,904,000 |
| Loan Proceeds | | | 951,386,000 | 951,386,000 |
| GOP Counterpart | | | 197,518,000 | 197,518,000 |
| Accelerated Water and Sanitation Project in Selected Areas (AWSPSA) | | | 72,880,000 | 72,880,000 |
| National Capital Region (NCR) | | | 72,880,000 | 72,880,000 |
| Central Office | | | 72,880,000 | 72,880,000 |
| GOP Counterpart | | | 72,880,000 | 72,880,000 |
| Philippines Seismic Risk Reduction and Resilience Project (PSRRRP), IBRD Loan No. 9251-PH | | | 182,970,000 | 182,970,000 |
| National Capital Region (NCR) | | | 182,970,000 | 182,970,000 |
| Central Office | | | 182,970,000 | 182,970,000 |
| GOP Counterpart | | | 182,970,000 | 182,970,000 |
| Sub-total, Foreign-Assisted Project(s) | | | 117,749,011,000 | 117,749,011,000 |
| Sub-total, Project(s) | | | 132,182,686,000 | 132,182,686,000 |
| **TOTAL NEW APPROPRIATIONS** | P 14,922,297,000 | P 24,685,746,000 | P 603,003,972,000 | P 642,612,015,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 10,942,397 |
| Total Permanent Positions | 10,942,397 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 498,792 |
| Representation Allowance | 39,234 |
| Transportation Allowance | 36,954 |
| Clothing and Uniform Allowance | 145,481 |
| Mid-Year Bonus - Civilian | 911,862 |
| Year End Bonus | 911,862 |

| | | |
|---|---|---|
| Cash Gift | 103,915 | |
| Productivity Enhancement Incentive | 103,915 | |
| Step Increment | 27,355 | |
| Medical Allowance | 145,481 | |
| Total Other Compensation Common to All | 2,924,851 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 49,873 | |
| PhilHealth Contributions | 269,520 | |
| Employees Compensation Insurance Premiums | 24,947 | |
| Loyalty Award-Civilian | 19,185 | |
| Terminal Leave | 581,691 | |
| Total Other Benefits | 945,216 | |
| Non-Permanent Positions | 109,833 | |
| Total Personnel Services | 14,922,297 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 178,320 | |
| Training and Scholarship Expenses | 113,183 | |
| Supplies and Materials Expenses | 366,382 | |
| Utility Expenses | 306,772 | |
| Communication Expenses | 150,066 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 7,886 | |
| Professional Services | 9,262 | |
| General Services | 175,814 | |
| Repairs and Maintenance | 22,865,056 | |
| Taxes, Insurance Premiums and Other Fees | 146,549 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 4,344 | |
| Printing and Publication Expenses | 7,915 | |
| Representation Expenses | 2,353 | |
| Transportation and Delivery Expenses | 18,940 | |
| Rent/Lease Expenses | 40,781 | |
| Membership Dues and Contributions to Organizations | 1,713 | |
| Subscription Expenses | 169,930 | |
| Other Maintenance and Operating Expense | 120,480 | |
| Total Maintenance and Other Operating Expenses | 24,685,746 | |
| Total Current Operating Expenditures | 39,608,043 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Infrastructure Outlay | 545,634,943 | |
| Buildings and Other Structures | 54,591,484 | |
| Machinery and Equipment Outlay | 2,777,545 | |
| Total Capital Outlays | 603,003,972 | |
| TOTAL NEW APPROPRIATIONS | 642,612,015 | |

**GENERAL SUMMARY**
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 14,922,297,000 | P 24,685,746,000 | P 603,003,972,000 | P 642,612,015,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS | P 14,922,297,000 | P 24,685,746,000 | P 603,003,972,000 | P 642,612,015,000 |

## XXIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 6,868,300,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 215,938,000 | P 123,219,000 | | P 339,157,000 |
| Support to Operations | 66,259,000 | 104,655,000 | | 170,914,000 |
| Operations | 991,603,000 | 5,366,626,000 | | 6,358,229,000 |
| STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM | | 2,734,191,000 | | 2,734,191,000 |
| S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT | 991,603,000 | 2,632,435,000 | | 3,624,038,000 |
| TOTAL NEW APPROPRIATIONS | P 1,273,800,000 | P 5,594,500,000 | | 6,868,300,000 |

**Special Provision(s)**

1. **Priority Research Program.** The DOST, in coordination with the CCC, DEPDev, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development.

2. **Reporting and Posting Requirements.** The DOST shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Teasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DOST shall post said reports on its official website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 178,768,000 | P 123,219,000 | P | P 301,987,000 |

| | | | |
|---|---|---|---|
| National Capital Region (NCR) | 178,768,000 | 123,219,000 | 301,987,000 |
| Central Office | 178,768,000 | 123,219,000 | 301,987,000 |
| Administration of Personnel Benefits | 37,170,000 | | 37,170,000 |
| National Capital Region (NCR) | 27,377,000 | | 27,377,000 |
| Central Office | 27,377,000 | | 27,377,000 |
| Region III - Central Luzon | 887,000 | | 887,000 |
| Regional Office - III | 887,000 | | 887,000 |
| Region IVA - CALABARZON | 3,312,000 | | 3,312,000 |
| Regional Office - IVA | 3,312,000 | | 3,312,000 |
| Region IVB - MIMAROPA | 1,578,000 | | 1,578,000 |
| Regional Office - IVB | 1,578,000 | | 1,578,000 |
| Region IX - Zamboanga Peninsula | 2,010,000 | | 2,010,000 |
| Regional Office - IX | 2,010,000 | | 2,010,000 |
| Region XII - SOCCSKSARGEN | 2,006,000 | | 2,006,000 |
| Regional Office - XII | 2,006,000 | | 2,006,000 |
| Sub-total, General Administration and Support | 215,938,000 | 123,219,000 | 339,157,000 |
| Support to Operations | | | |
| Planning, Policy Formulation, Monitoring, Evaluation and Management Information Services | 56,802,000 | 3,071,000 | 59,873,000 |
| National Capital Region (NCR) | 56,802,000 | 3,071,000 | 59,873,000 |
| Central Office | 56,802,000 | 3,071,000 | 59,873,000 |
| Conduct of Scientific and Technological Conferences and Exhibitions and International/Local Science and Technological Networking and Other Related Activities | | 64,037,000 | 64,037,000 |
| National Capital Region (NCR) | | 64,037,000 | 64,037,000 |
| Central Office | | 64,037,000 | 64,037,000 |
| Health Technology Assessment | 9,457,000 | 37,547,000 | 47,004,000 |
| National Capital Region (NCR) | 9,457,000 | 37,547,000 | 47,004,000 |
| Central Office | 9,457,000 | 37,547,000 | 47,004,000 |
| Sub-total, Support to Operations | 66,259,000 | 104,655,000 | 170,914,000 |

| | | | | |
|---|---|---|---|---|
| | Operations | | | |
| | STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM | | 2,734,191,000 | 2,734,191,000 |
| | Support to the Harmonized National S&T Agenda | | 2,734,191,000 | 2,734,191,000 |
| | National Capital Region (NCR) | | 2,734,191,000 | 2,734,191,000 |
| | Central Office | | 2,734,191,000 | 2,734,191,000 |
| | S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT | 991,603,000 | 2,632,435,000 | 3,624,038,000 |
| | Diffusion and Transfer of Knowledge and Technologies and Other Related Projects and Activities | | 2,027,156,000 | 2,027,156,000 |
| | National Capital Region (NCR) | | 165,289,000 | 165,289,000 |
| | Regional Office - NCR | | 165,289,000 | 165,289,000 |
| | Region I - Ilocos | | 90,344,000 | 90,344,000 |
| | Regional Office - I | | 90,344,000 | 90,344,000 |
| | Cordillera Administrative Region (CAR) | | 97,761,000 | 97,761,000 |
| | Regional Office - CAR | | 97,761,000 | 97,761,000 |
| | Region II - Cagayan Valley | | 171,603,000 | 171,603,000 |
| | Regional Office - II | | 171,603,000 | 171,603,000 |
| | Region III - Central Luzon | | 171,016,000 | 171,016,000 |
| | Regional Office - III | | 171,016,000 | 171,016,000 |
| | Region IVA - CALABARZON | | 154,060,000 | 154,060,000 |
| | Regional Office - IVA | | 154,060,000 | 154,060,000 |
| | Region IVB - MIMAROPA | | 100,959,000 | 100,959,000 |
| | Regional Office - IVB | | 100,959,000 | 100,959,000 |
| | Region V - Bicol | | 90,397,000 | 90,397,000 |
| | Regional Office - V | | 90,397,000 | 90,397,000 |
| | Region VI - Western Visayas | | 138,858,000 | 138,858,000 |
| | Regional Office - VI | | 138,858,000 | 138,858,000 |
| | Region VII - Central Visayas | | 142,467,000 | 142,467,000 |
| | Regional Office - VII | | 142,467,000 | 142,467,000 |
| | Region VIII - Eastern Visayas | | 116,469,000 | 116,469,000 |
| | Regional Office - VIII | | 116,469,000 | 116,469,000 |

| | | | | |
|---|---|---|---|---|
| Region IX - Zamboanga Peninsula | | 155,972,000 | 155,972,000 |
| Regional Office - IX | | 155,972,000 | 155,972,000 |
| Region X - Northern Mindanao | | 112,070,000 | 112,070,000 |
| Regional Office - X | | 112,070,000 | 112,070,000 |
| Region XI - Davao | | 99,781,000 | 99,781,000 |
| Regional Office - XI | | 99,781,000 | 99,781,000 |
| Region XII - SOCCSKSARGEN | | 110,943,000 | 110,943,000 |
| Regional Office - XII | | 110,943,000 | 110,943,000 |
| Region XIII - Caraga | | 109,167,000 | 109,167,000 |
| Regional Office - XIII | | 109,167,000 | 109,167,000 |
| Enhancement of Science and Technology Projects/Activities | 991,603,000 | 605,279,000 | 1,596,882,000 |
| National Capital Region (NCR) | 46,807,000 | 21,307,000 | 68,114,000 |
| Regional Office - NCR | 46,807,000 | 21,307,000 | 68,114,000 |
| Region I - Ilocos | 58,639,000 | 34,434,000 | 93,073,000 |
| Regional Office - I | 58,639,000 | 34,434,000 | 93,073,000 |
| Cordillera Administrative Region (CAR) | 71,401,000 | 40,451,000 | 111,852,000 |
| Regional Office - CAR | 71,401,000 | 40,451,000 | 111,852,000 |
| Region II - Cagayan Valley | 60,011,000 | 27,253,000 | 87,264,000 |
| Regional Office - II | 60,011,000 | 27,253,000 | 87,264,000 |
| Region III - Central Luzon | 89,238,000 | 37,201,000 | 126,439,000 |
| Regional Office - III | 89,238,000 | 37,201,000 | 126,439,000 |
| Region IVA - CALABARZON | 63,899,000 | 39,179,000 | 103,078,000 |
| Regional Office - IVA | 63,899,000 | 39,179,000 | 103,078,000 |
| Region IVB - MIMAROPA | 65,889,000 | 26,203,000 | 92,092,000 |
| Regional Office - IVB | 65,889,000 | 26,203,000 | 92,092,000 |
| Region V - Bicol | 79,997,000 | 44,995,000 | 124,992,000 |
| Regional Office - V | 79,997,000 | 44,995,000 | 124,992,000 |
| Region VI - Western Visayas | 58,175,000 | 36,941,000 | 95,116,000 |
| Regional Office - VI | 58,175,000 | 36,941,000 | 95,116,000 |

| | | | |
|---|---|---|---|
| Negros Island Region (NIR) | 11,764,000 | 34,928,000 | 46,692,000 |
| Regional Office - NIR | 11,764,000 | 34,928,000 | 46,692,000 |
| Region VII - Central Visayas | 56,758,000 | 30,776,000 | 87,534,000 |
| Regional Office - VII | 56,758,000 | 30,776,000 | 87,534,000 |
| Region VIII - Eastern Visayas | 76,090,000 | 38,099,000 | 114,189,000 |
| Regional Office - VIII | 76,090,000 | 38,099,000 | 114,189,000 |
| Region IX - Zamboanga Peninsula | 44,088,000 | 40,134,000 | 84,222,000 |
| Regional Office - IX | 44,088,000 | 40,134,000 | 84,222,000 |
| Region X - Northern Mindanao | 66,894,000 | 38,100,000 | 104,994,000 |
| Regional Office - X | 66,894,000 | 38,100,000 | 104,994,000 |
| Region XI - Davao | 68,006,000 | 38,357,000 | 106,363,000 |
| Regional Office - XI | 68,006,000 | 38,357,000 | 106,363,000 |
| Region XII - SOCCSKSARGEN | 36,975,000 | 41,047,000 | 78,022,000 |
| Regional Office - XII | 36,975,000 | 41,047,000 | 78,022,000 |
| Region XIII - Caraga | 36,972,000 | 35,874,000 | 72,846,000 |
| Regional Office - XIII | 36,972,000 | 35,874,000 | 72,846,000 |
| Sub-total, Operations | 991,603,000 | 5,366,626,000 | 6,358,229,000 |
| TOTAL NEW APPROPRIATIONS | P 1,273,800,000 | P 5,594,500,000 | P 6,868,300,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 716,314 |
| Total Permanent Positions | 716,314 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 23,592 |
| Representation Allowance | 11,448 |
| Transportation Allowance | 10,800 |
| Clothing and Uniform Allowance | 6,881 |

| | |
|---|---|
| Mid-Year Bonus - Civilian | 59,693 |
| Year End Bonus | 59,693 |
| Cash Gift | 4,915 |
| Productivity Enhancement Incentive | 4,915 |
| Step Increment | 1,788 |
| Total Other Compensation Common to All | 183,725 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 315,734 |
| Total Other Compensation for Specific Groups | 315,734 |
| Other Benefits | |
| PAG-IBIG Contributions | 2,362 |
| PhilHealth Contributions | 16,844 |
| Employees Compensation Insurance Premiums | 1,181 |
| Loyalty Award - Civilian | 470 |
| Terminal Leave | 37,170 |
| Total Other Benefits | 58,027 |
| Total Personnel Services | 1,273,800 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 120,007 |
| Training and Scholarship Expenses | 13,138 |
| Supplies and Materials Expenses | 146,246 |
| Utility Expenses | 77,990 |
| Communication Expenses | 25,336 |
| Awards/Rewards and Prizes | 1,493 |
| Survey, Research, Exploration and Development Expenses | 13,000 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 4,812 |
| Professional Services | 130,861 |
| General Services | 151,520 |
| Repairs and Maintenance | 61,277 |
| Financial Assistance/Subsidy | 4,687,857 |
| Taxes, Insurance Premiums and Other Fees | 18,217 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,312 |
| Printing and Publication Expenses | 3,733 |
| Representation Expenses | 70,654 |
| Transportation and Delivery Expenses | 1,632 |
| Rent/Lease Expenses | 35,312 |
| Membership Dues and Contributions to Organizations | 1,202 |
| Subscription Expenses | 4,470 |
| Other Maintenance and Operating Expenses | 24,431 |
| Total Maintenance and Other Operating Expenses | 5,594,500 |
| Total Current Operating Expenditures | 6,868,300 |
| TOTAL NEW APPROPRIATIONS | 6,868,300 |

## B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 521,627,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 36,234,000 | P 43,097,000 | P 2,600,000 | P 81,931,000 |
| Operations | 50,754,000 | 328,786,000 | 60,156,000 | 439,696,000 |
| ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM | 50,754,000 | 191,651,000 | | 242,405,000 |
| ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM | | 137,135,000 | 60,156,000 | 197,291,000 |
| TOTAL NEW APPROPRIATIONS | P 86,988,000 | P 371,883,000 | P 62,756,000 | P 521,627,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Advance Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the ASTI shall post said reports on its official website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 36,234,000 | P 43,097,000 | P 2,600,000 | P 81,931,000 |
| Sub-total, General Administration and Support | 36,234,000 | 43,097,000 | 2,600,000 | 81,931,000 |
| Operations | | | | |
| ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM | 50,754,000 | 191,651,000 | | 242,405,000 |

| | | | | |
|---|---|---|---|---|
| Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology | 50,754,000 | 191,651,000 | | 242,405,000 |
| ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM | | 137,135,000 | 60,156,000 | 197,291,000 |
| Technical Transfer Through Diffusion and Commercialization | | 137,135,000 | 60,156,000 | 197,291,000 |
| Sub-total, Operations | 50,754,000 | 328,786,000 | 60,156,000 | 439,696,000 |
| TOTAL NEW APPROPRIATIONS | P 86,988,000 | P 371,883,000 | P 62,756,000 | P 521,627,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 53,641 |
| Total Permanent Positions | 53,641 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,040 |
| Representation Allowance | 480 |
| Transportation Allowance | 480 |
| Clothing and Uniform Allowance | 595 |
| Mid-Year Bonus - Civilian | 4,470 |
| Year End Bonus | 4,470 |
| Cash Gift | 425 |
| Productivity Enhancement Incentive | 425 |
| Step Increment | 134 |
| Total Other Compensation Common to All | 13,519 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 17,877 |
| Anniversary Bonus - Civilian | 252 |
| Total Other Compensation for Specific Groups | 18,129 |
| Other Benefits | |
| PAG-IBIG Contributions | 204 |
| PhilHealth Contributions | 1,303 |
| Employees Compensation Insurance Premiums | 102 |
| Loyalty Award - Civilian | 90 |
| Total Other Benefits | 1,699 |
| Total Personnel Services | 86,988 |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 7,869 | |
| Training and Scholarship Expenses | 4,368 | |
| Supplies and Materials Expenses | 16,346 | |
| Utility Expenses | 28,020 | |
| Communication Expenses | 60,902 | |
| Awards/Rewards and Prizes | 680 | |
| Survey, Research, Exploration and Development Expenses | 59,845 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 66,874 | |
| General Services | 11,390 | |
| Repairs and Maintenance | 14,263 | |
| Taxes, Insurance Premiums and Other Fees | 7,066 | |
| Labor and Wages | 1,103 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 187 | |
| Printing and Publication Expenses | 1,040 | |
| Representation Expenses | 1,218 | |
| Transportation and Delivery Expenses | 200 | |
| Rent/Lease Expenses | 55,548 | |
| Subscription Expenses | 34,488 | |
| Other Maintenance and Operating Expenses | 340 | |
| Total Maintenance and Other Operating Expenses | 371,883 | |
| Total Current Operating Expenditures | 458,871 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | 60,156 | |
| Transportation Equipment Outlay | 2,600 | |
| Total Capital Outlays | 62,756 | |
| TOTAL NEW APPROPRIATIONS | 521,627 | |

## C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 622,226,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 32,148,000 | P 35,376,000 | P | P 67,524,000 |
| Operations | 137,782,000 | 161,513,000 | | 299,295,000 |

| | | | |
|---|---|---|---|
| FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM | 53,002,000 | 145,953,000 | 198,955,000 |
| NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM | 39,060,000 | 4,293,000 | 43,353,000 |
| FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM | 45,720,000 | 11,267,000 | 56,987,000 |
| Total, Regular Programs | 169,930,000 | 196,889,000 | 366,819,000 |
| **B. PROJECT(S)** | | | |
| Locally-Funded Project(s) | | 255,407,000 | 255,407,000 |
| Total, Project(s) | | 255,407,000 | 255,407,000 |
| TOTAL NEW APPROPRIATIONS | P 169,930,000 | P 452,296,000 | P 622,226,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the FNRI shall post said reports on its official website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 30,184,000 | P 35,376,000 | P | P 65,560,000 |
| Administration of Personnel Benefits | 1,964,000 | | | 1,964,000 |
| Sub-total, General Administration and Support | 32,148,000 | 35,376,000 | | 67,524,000 |
| Operations | | | | |
| FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM | 53,002,000 | 145,953,000 | | 198,955,000 |
| Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition | 53,002,000 | 145,953,000 | | 198,955,000 |
| NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM | 39,060,000 | 4,293,000 | | 43,353,000 |
| Nutritional Assessment and Monitoring on Food and Nutrition | 39,060,000 | 4,293,000 | | 43,353,000 |

| | | | |
|---|---|---|---|
| FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM | 45,720,000 | 11,267,000 | 56,987,000 |
| Technical Services on Food and Nutrition | 45,720,000 | 11,267,000 | 56,987,000 |
| Sub-total, Operations | 137,782,000 | 161,513,000 | 299,295,000 |
| Total, Regular Programs | 169,930,000 | 196,889,000 | 366,819,000 |
| **PROJECT(S)** | | | |
| Locally-Funded Project(s) | | | |
| Expanded National Nutrition Survey | | 255,407,000 | 255,407,000 |
| Sub-total, Locally-Funded Project(s) | | 255,407,000 | 255,407,000 |
| Total, Project(s) | | 255,407,000 | 255,407,000 |
| TOTAL NEW APPROPRIATIONS | P 169,930,000 | P 452,296,000 | P 622,226,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 102,097 |
| Total Permanent Positions | 102,097 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 4,296 |
| Representation Allowance | 504 |
| Transportation Allowance | 504 |
| Clothing and Uniform Allowance | 1,253 |
| Mid-Year Bonus - Civilian | 8,509 |
| Year End Bonus | 8,509 |
| Cash Gift | 895 |
| Productivity Enhancement Incentive | 895 |
| Step Increment | 256 |
| Total Other Compensation Common to All | 25,621 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 36,446 |
| Anniversary Bonus - Civilian | 528 |
| Total Other Compensation for Specific Groups | 36,974 |

| | |
|---|---|
| Other Benefits | |
| PAG-IBIG Contributions | 429 |
| PhilHealth Contributions | 2,496 |
| Employees Compensation Insurance Premiums | 214 |
| Loyalty Award - Civilian | 135 |
| Terminal Leave | 1,964 |
| Total Other Benefits | 5,238 |
| Total Personnel Services | 169,930 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 8,435 |
| Training and Scholarship Expenses | 3,005 |
| Supplies and Materials Expenses | 79,094 |
| Utility Expenses | 18,356 |
| Communication Expenses | 4,907 |
| Awards/Rewards and Prizes | 500 |
| Survey, Research, Exploration and Development Expenses | 102,811 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 144,993 |
| General Services | 6,683 |
| Repairs and Maintenance | 13,852 |
| Taxes, Insurance Premiums and Other Fees | 2,320 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 247 |
| Printing and Publication Expenses | 1,767 |
| Representation Expenses | 2,745 |
| Transportation and Delivery Expenses | 1,528 |
| Rent/Lease Expenses | 10 |
| Subscription Expenses | 8,243 |
| Other Maintenance and Operating Expenses | 52,664 |
| Total Maintenance and Other Operating Expenses | 452,296 |
| Total Current Operating Expenditures | 622,226 |
| TOTAL NEW APPROPRIATIONS | 622,226 |

## D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 395,508,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 77,264,000 | P 23,184,000 | P 10,000,000 | P 110,448,000 |
| Operations | 80,840,000 | 155,932,000 | 48,288,000 | 285,060,000 |
| FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM | 51,112,000 | 132,426,000 | 48,288,000 | 231,826,000 |
| FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM | 18,629,000 | 11,046,000 | | 29,675,000 |
| FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM | 11,099,000 | 12,460,000 | | 23,559,000 |
| TOTAL NEW APPROPRIATIONS | P 158,104,000 | P 179,116,000 | P 58,288,000 | P 395,508,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Forest Products Research and Development Institute (FPRDI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the FPRDI shall post said reports on its official website.

The FPRDI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 74,450,000 | P 23,184,000 | P 10,000,000 | P 107,634,000 |
| Administration of Personnel Benefits | 2,814,000 | | | 2,814,000 |
| Sub-total, General Administration and Support | 77,264,000 | 23,184,000 | 10,000,000 | 110,448,000 |
| Operations | | | | |
| FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM | 51,112,000 | 132,426,000 | 48,288,000 | 231,826,000 |
| Scientific Research and Development Services on Wood and Non-Wood Forest Products | 51,112,000 | 132,426,000 | 48,288,000 | 231,826,000 |
| FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM | 18,629,000 | 11,046,000 | | 29,675,000 |
| Technology Transfer/Promotion on Wood and Non-Wood Forest Products | 18,629,000 | 11,046,000 | | 29,675,000 |

| | | | | | |
|---|---|---|---|---|---|
| FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM | 11,099,000 | 12,460,000 | | | 23,559,000 |
| Testing, Analysis and Other Technical Services on Wood and Non-Wood Forest Products | 11,099,000 | 12,460,000 | | | 23,559,000 |
| Sub-total, Operations | 80,840,000 | 155,932,000 | 48,288,000 | | 285,060,000 |
| TOTAL NEW APPROPRIATIONS | P 158,104,000 | P 179,116,000 | P 58,288,000 | P | 395,508,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 89,846 |
| Total Permanent Positions | 89,846 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 4,128 |
| Representation Allowance | 984 |
| Transportation Allowance | 984 |
| Clothing and Uniform Allowance | 1,204 |
| Mid-Year Bonus - Civilian | 7,487 |
| Year End Bonus | 7,487 |
| Cash Gift | 860 |
| Productivity Enhancement Incentive | 860 |
| Step Increment | 225 |
| Total Other Compensation Common to All | 24,219 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 37,733 |
| Anniversary Bonus - Civilian | 519 |
| Total Other Compensation for Specific Groups | 38,252 |
| Other Benefits | |
| PAG-IBIG Contributions | 412 |
| PhilHealth Contributions | 2,215 |
| Employees Compensation Insurance Premiums | 206 |
| Loyalty Award - Civilian | 140 |
| Terminal Leave | 2,814 |
| Total Other Benefits | 5,787 |
| Total Personnel Services | 158,104 |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 10,560 | |
| Training and Scholarship Expenses | 10,653 | |
| Supplies and Materials Expenses | 16,352 | |
| Utility Expenses | 10,200 | |
| Communication Expenses | 2,776 | |
| Awards/Rewards and Prizes | 200 | |
| Survey, Research, Exploration and Development Expenses | 75,221 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 12,891 | |
| General Services | 5,410 | |
| Repairs and Maintenance | 16,775 | |
| Taxes, Insurance Premiums and Other Fees | 270 | |
| Labor and Wages | 4,810 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 1,593 | |
| Representation Expenses | 4,273 | |
| Transportation and Delivery Expenses | 70 | |
| Rent/Lease Expenses | 1,456 | |
| Membership Dues and Contributions to Organizations | 350 | |
| Subscription Expenses | 2,670 | |
| Other Maintenance and Operating Expenses | 2,450 | |
| Total Maintenance and Other Operating Expenses | 179,116 | |
| Total Current Operating Expenditures | 337,220 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 10,000 | |
| Machinery and Equipment Outlay | 48,188 | |
| Furniture, Fixtures and Books Outlay | 100 | |
| Total Capital Outlays | 58,288 | |
| TOTAL NEW APPROPRIATIONS | 395,508 | |

## E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 795,812,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 138,878,000 | P 32,047,000 | | P 170,925,000 |

| | | | |
|---|---|---|---|
| Operations | 219,142,000 | 405,745,000 | 624,887,000 |
| INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM | 126,826,000 | 336,654,000 | 463,480,000 |
| INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM | 27,034,000 | 6,416,000 | 33,450,000 |
| INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM | 65,282,000 | 62,675,000 | 127,957,000 |
| TOTAL NEW APPROPRIATIONS | P 358,020,000 | P 437,792,000 | P 795,812,000 |

**Special Provision(s)**

1. **Calibration Fees and Other Metrological Works.** Of the amounts appropriated herein, Six Million Pesos (P6,000,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory (NML) and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services and other metrological works of the NML in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Industrial Technology Development Institute (ITDI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the ITDI shall post said reports on its official website.

The ITDI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 120,137,000 | P 30,125,000 | | P 150,262,000 |
| Administration of Personnel Benefits | 6,842,000 | | | 6,842,000 |
| Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information System | 11,899,000 | 1,922,000 | | 13,821,000 |
| Sub-total, General Administration and Support | 138,878,000 | 32,047,000 | | 170,925,000 |
| Operations | | | | |
| INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM | 126,826,000 | 336,654,000 | | 463,480,000 |
| Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy | 126,826,000 | 336,654,000 | | 463,480,000 |

| | | | |
|---|---|---|---|
| INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM | 27,034,000 | 6,416,000 | 33,450,000 |
| Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy | | 2,730,000 | 2,730,000 |
| Promotion and Marketing of Industrial Technologies and Services | 27,034,000 | 3,686,000 | 30,720,000 |
| INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM | 65,282,000 | 62,675,000 | 127,957,000 |
| Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and Other Technical Services | 65,282,000 | 62,675,000 | 127,957,000 |
| Sub-total, Operations | 219,142,000 | 405,745,000 | 624,887,000 |
| TOTAL NEW APPROPRIATIONS | P 358,020,000 | P 437,792,000 | P 795,812,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 182,609 |
| Total Permanent Positions | 182,609 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 7,728 |
| Representation Allowance | 594 |
| Transportation Allowance | 594 |
| Clothing and Uniform Allowance | 2,254 |
| Mid-Year Bonus - Civilian | 15,218 |
| Year End Bonus | 15,218 |
| Cash Gift | 1,610 |
| Productivity Enhancement Incentive | 1,610 |
| Step Increment | 456 |
| Total Other Compensation Common to All | 45,282 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 78,814 |
| Total Other Compensation for Specific Groups | 78,814 |
| Other Benefits | |
| PAG-IBIG Contributions | 773 |
| PhilHealth Contributions | 4,490 |

| | | |
|---|---|---|
| Employees Compensation Insurance Premiums | | 386 |
| Loyalty Award - Civilian | | 305 |
| Terminal Leave | | 6,842 |
| Total Other Benefits | | 12,796 |
| Non-Permanent Positions | | 38,519 |
| Total Personnel Services | | 358,020 |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | | 7,491 |
| Training and Scholarship Expenses | | 5,424 |
| Supplies and Materials Expenses | | 38,037 |
| Utility Expenses | | 31,884 |
| Communication Expenses | | 3,266 |
| Survey, Research, Exploration and Development Expenses | | 243,030 |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | | 136 |
| Professional Services | | 18,200 |
| General Services | | 21,462 |
| Repairs and Maintenance | | 37,247 |
| Taxes, Insurance Premiums and Other Fees | | 10,597 |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | | 390 |
| Printing and Publication Expenses | | 450 |
| Representation Expenses | | 1,148 |
| Transportation and Delivery Expenses | | 139 |
| Rent/Lease Expenses | | 415 |
| Membership Dues and Contributions to Organizations | | 553 |
| Subscription Expenses | | 13,616 |
| Other Maintenance and Operating Expenses | | 4,307 |
| Total Maintenance and Other Operating Expenses | | 437,792 |
| Total Current Operating Expenditures | | 795,812 |
| TOTAL NEW APPROPRIATIONS | | 795,812 |

## F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, and operations, as indicated hereunder . . . . . P 535,958,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 68,884,000 | P 36,943,000 | P | P 105,827,000 |
| Operations | 138,284,000 | 205,507,000 | 86,340,000 | 430,131,000 |

| | | | | |
|---|---|---|---|---|
| METALS INDUSTRY RESEARCH PROGRAM | 76,620,000 | 196,751,000.0 | 37,000,000.0 | 310,371,000 |
| METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM | 31,399,000 | 3,902,000 | | 35,301,000 |
| METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM | 30,265,000 | 4,854,000 | 49,340,000 | 84,459,000 |
| TOTAL NEW APPROPRIATIONS | P 207,168,000 | P 242,450,000 | P 86,340,000 | P 535,958,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Metals Industry Research and Development Center (MIRDC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the MIRDC shall post said reports on its official website.

The MIRDC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 67,914,000 | P 36,943,000 | P | P 104,857,000 |
| Administration of Personnel Benefits | 970,000 | | | 970,000 |
| Sub-total, General Administration and Support | 68,884,000 | 36,943,000 | | 105,827,000 |
| Operations | | | | |
| METALS INDUSTRY RESEARCH PROGRAM | 76,620,000 | 196,751,000 | 37,000,000 | 310,371,000 |
| Prototype and Process Development Through Metalcasting, Metalworking and Surface Engineering Processes | 76,620,000 | 184,904,000 | 37,000,000 | 298,524,000 |
| Operation and Management of the Mold Technology Support Center (MTSC) | | 11,847,000 | | 11,847,000 |
| METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM | 31,399,000 | 3,902,000 | | 35,301,000 |
| Technical Assistance and Technology Transfer Through Consultancy, Training and Information Awareness Program | 31,399,000 | 3,902,000 | | 35,301,000 |
| METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM | 30,265,000 | 4,854,000 | 49,340,000 | 84,459,000 |
| Testing, Analysis and Calibration Services | 30,265,000 | 4,854,000 | 49,340,000 | 84,459,000 |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Operations | 138,284,000 | 205,507,000 | 86,340,000 | 430,131,000 | |
| **TOTAL NEW APPROPRIATIONS** | P 207,168,000 | P 242,450,000 | P 86,340,000 | P 535,958,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 116,147 |
| Total Permanent Positions | 116,147 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 5,040 |
| Representation Allowance | 636 |
| Transportation Allowance | 636 |
| Clothing and Uniform Allowance | 1,470 |
| Mid-Year Bonus - Civilian | 9,679 |
| Year End Bonus | 9,679 |
| Cash Gift | 1,050 |
| Productivity Enhancement Incentive | 1,050 |
| Step Increment | 291 |
| Total Other Compensation Common to All | 29,531 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 54,710 |
| Total Other Compensation for Specific Groups | 54,710 |
| Other Benefits | |
| PAG-IBIG Contributions | 504 |
| PhilHealth Contributions | 2,823 |
| Employees Compensation Insurance Premiums | 252 |
| Loyalty Award - Civilian | 340 |
| Terminal Leave | 970 |
| Total Other Benefits | 4,889 |
| Non-Permanent Positions | 1,891 |
| Total Personnel Services | 207,168 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 2,087 |
| Training and Scholarship Expenses | 500 |
| Supplies and Materials Expenses | 8,481 |

| | | |
|---|---|---|
| Utility Expenses | 23,030 | |
| Communication Expenses | 1,119 | |
| Survey, Research, Exploration, and Development Expenses | 167,338 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 7,726 | |
| General Services | 9,118 | |
| Repairs and Maintenance | 5,592 | |
| Taxes, Insurance Premiums and Other Fees | 9,166 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 40 | |
| Printing and Publication Expenses | 175 | |
| Representation Expenses | 400 | |
| Transportation and Delivery Expenses | 140 | |
| Rent/Lease Expenses | 5,070 | |
| Membership Dues and Contributions to Organizations | 10 | |
| Subscription Expenses | 2,122 | |
| Other Maintenance and Operating Expenses | 200 | |
| Total Maintenance and Other Operating Expenses | 242,450 | |
| Total Current Operating Expenditures | 449,618 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 27,000 | |
| Machinery and Equipment Outlay | 59,340 | |
| Total Capital Outlays | 86,340 | |
| TOTAL NEW APPROPRIATIONS | 535,958 | |

## G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder . . . . . P 198,937,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 18,914,000 | P 21,384,000 | P 1,500,000 | P 41,798,000 |
| Operations | 6,421,000 | 150,718,000 | | 157,139,000 |
| SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM | 6,421,000 | 150,718,000 | | 157,139,000 |
| TOTAL NEW APPROPRIATIONS | P 25,335,000 | P 172,102,000 | P 1,500,000 | P 198,937,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NAST shall post said reports on its official website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 16,115,000 | P 21,384,000 | P 1,500,000 | P 38,999,000 |
| Administration of Personnel Benefits | 2,799,000 | | | 2,799,000 |
| Sub-total, General Administration and Support | 18,914,000 | 21,384,000 | 1,500,000 | 41,798,000 |
| Operations | | | | |
| SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM | 6,421,000 | 150,718,000 | | 157,139,000 |
| Formulation of Policy Recommendations on Relevant Science and Technology Concerns | 3,383,000 | 33,866,000 | | 37,249,000 |
| Screening of Nominations and Granting of Performance Awards and Achievements Incentives for Exemplary Contributions to the Development of Science and Technology in the Country | 1,519,000 | 17,734,000 | | 19,253,000 |
| Provision of Benefits and Privileges of National Scientists and Members of the Academy, Including Research Fellowship Grants, Pursuant to the Academy's Charter | | 83,581,000 | | 83,581,000 |
| Promotion of S&T Achievements Through the Operation and Maintenance of the Philippine Science Heritage Center | 1,519,000 | 5,931,000 | | 7,450,000 |
| Implementation of the Scientific Career System under Executive Order No. 17 s. 2023 | | 9,606,000 | | 9,606,000 |
| Sub-total, Operations | 6,421,000 | 150,718,000 | | 157,139,000 |
| TOTAL NEW APPROPRIATIONS | P 25,335,000 | P 172,102,000 | P 1,500,000 | P 198,937,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 13,487 | |
| Total Permanent Positions | 13,487 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 456 | |
| Representation Allowance | 264 | |
| Transportation Allowance | 264 | |
| Clothing and Uniform Allowance | 133 | |
| Mid-Year Bonus - Civilian | 1,125 | |
| Year End Bonus | 1,125 | |
| Cash Gift | 95 | |
| Per Diems | 703 | |
| Productivity Enhancement Incentive | 95 | |
| Step Increment | 34 | |
| Total Other Compensation Common to All | 4,294 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Science & Technology Personnel | 4,050 | |
| Total Other Compensation for Specific Groups | 4,050 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 46 | |
| PhilHealth Contributions | 306 | |
| Employees Compensation Insurance Premiums | 22 | |
| Terminal Leave | 2,799 | |
| Total Other Benefits | 3,173 | |
| Non-Permanent Positions | 331 | |
| Total Personnel Services | 25,335 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 10,940 | |
| Training and Scholarship Expenses | 826 | |
| Supplies and Materials Expenses | 4,365 | |
| Utility Expenses | 1,307 | |
| Communication Expenses | 1,561 | |
| Awards/Rewards and Prizes | 84,909 | |
| Survey, Research, Exploration and Development Expenses | 14,150 | |

| | |
|---|---|
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 19,412 |
| General Services | 3,051 |
| Repairs and Maintenance | 2,471 |
| Taxes, Insurance Premiums and Other Fees | 735 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,205 |
| Printing and Publication Expenses | 2,927 |
| Representation Expenses | 14,536 |
| Transportation and Delivery Expenses | 141 |
| Rent/Lease Expenses | 1,800 |
| Membership Dues and Contributions to Organizations | 245 |
| Subscription Expenses | 3,247 |
| Bank Transaction Fee | 16 |
| Other Maintenance and Operating Expenses | 4,122 |
| Total Maintenance and Other Operating Expenses | 172,102 |
| Total Current Operating Expenditures | 197,437 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 1,500 |
| Total Capital Outlays | 1,500 |
| TOTAL NEW APPROPRIATIONS | 198,937 |

## H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 275,933,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 28,316,000 | P 13,240,000 | | P 41,556,000 |
| Support to Operations | 6,130,000 | 20,520,000 | | 26,650,000 |
| Operations | 11,381,000 | 196,346,000 | | 207,727,000 |
| POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM | 2,121,000 | 17,117,000 | | 19,238,000 |
| BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM | 9,260,000 | 179,229,000 | | 188,489,000 |
| TOTAL NEW APPROPRIATIONS | P 45,827,000 | P 230,106,000 | | P 275,933,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NRCP shall post said reports on its official website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 27,462,000 | P 13,240,000 | | P 40,702,000 |
| Administration of Personnel Benefits | 854,000 | | | 854,000 |
| Sub-total, General Administration and Support | 28,316,000 | 13,240,000 | | 41,556,000 |
| Support to Operations | | | | |
| NRCP Library Operation | 4,675,000 | 221,000 | | 4,896,000 |
| IT Support | 1,455,000 | 20,299,000 | | 21,754,000 |
| Sub-total, Support to Operations | 6,130,000 | 20,520,000 | | 26,650,000 |
| Operations | | | | |
| POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM | 2,121,000 | 17,117,000 | | 19,238,000 |
| Research Based Policy Development for S&T and Issues of National Concern | 2,121,000 | 17,117,000 | | 19,238,000 |
| BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM | 9,260,000 | 179,229,000 | | 188,489,000 |
| Development, Integration and Coordination of the National Research System for Basic Research | 7,821,000 | 175,698,000 | | 183,519,000 |
| Programming, Monitoring and Evaluation of Basic Research and other Resource Requirements | 1,439,000 | 3,531,000 | | 4,970,000 |
| Sub-total, Operations | 11,381,000 | 196,346,000 | | 207,727,000 |
| TOTAL NEW APPROPRIATIONS | P 45,827,000 | P 230,106,000 | | P 275,933,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 26,202 | |
| Total Permanent Positions | 26,202 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 1,008 | |
| Representation Allowance | 336 | |
| Transportation Allowance | 336 | |
| Clothing and Uniform Allowance | 294 | |
| Honoraria | 3,000 | |
| Mid-Year Bonus - Civilian | 2,184 | |
| Year End Bonus | 2,184 | |
| Cash Gift | 210 | |
| Productivity Enhancement Incentive | 210 | |
| Step Increment | 66 | |
| Total Other Compensation Common to All | 9,828 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Science & Technology Personnel | 8,134 | |
| Total Other Compensation for Specific Groups | 8,134 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 102 | |
| PhilHealth Contributions | 627 | |
| Employees Compensation Insurance Premiums | 50 | |
| Loyalty Award - Civilian | 30 | |
| Terminal Leave | 854 | |
| Total Other Benefits | 1,663 | |
| Total Personnel Services | 45,827 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 4,027 | |
| Training and Scholarship Expenses | 1,344 | |
| Supplies and Materials Expenses | 10,190 | |
| Utility Expenses | 2,800 | |
| Communication Expenses | 2,243 | |
| Awards/Rewards and Prizes | 2,070 | |
| Survey, Research, Exploration and Development Expenses | 15,535 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |

| | |
|---|---|
| Professional Services | 39,065 |
| General Services | 2,350 |
| Repairs and Maintenance | 1,885 |
| Financial Assistance/Subsidy | 127,542 |
| Taxes, Insurance Premiums and Other Fees | 410 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 880 |
| Representation Expenses | 12,626 |
| Transportation and Delivery Expenses | 12 |
| Rent/Lease Expenses | 561 |
| Membership Dues and Contributions to Organizations | 300 |
| Subscription Expenses | 6,045 |
| Other Maintenance and Operating Expenses | 85 |
| Total Maintenance and Other Operating Expenses | 230,106 |
| Total Current Operating Expenditures | 275,933 |
| TOTAL NEW APPROPRIATIONS | 275,933 |

## I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,474,357,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 398,804,000 | P 88,916,000 | P | P 487,720,000 |
| Support to Operations | 52,515,000 | 412,826,000 | 500,000,000 | 965,341,000 |
| Operations | 433,002,000 | 450,092,000 | | 883,094,000 |
| WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM | 360,808,000 | 244,879,000 | | 605,687,000 |
| FLOOD FORECASTING AND WARNING PROGRAM | 22,267,000 | 165,432,000 | | 187,699,000 |
| RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM | 49,927,000 | 39,781,000 | | 89,708,000 |
| Total, Regular Programs | 884,321,000 | 951,834,000 | 500,000,000 | 2,336,155,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 22,185,000 | 116,017,000 | 138,202,000 |
| Total, Project(s) | | 22,185,000 | 116,017,000 | 138,202,000 |
| TOTAL NEW APPROPRIATIONS | P 884,321,000 | P 974,019,000 | P 616,017,000 | P 2,474,357,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PAGASA shall post said reports on its official website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 367,969,000 | P 88,916,000 | P | P 456,885,000 |
| Administration of Personnel Benefits | 30,835,000 | | | 30,835,000 |
| Sub-total, General Administration and Support | 398,804,000 | 88,916,000 | | 487,720,000 |
| Support to Operations | | | | |
| Operation and Maintenance of Weather Surveillance Radar Network | | 116,809,000 | | 116,809,000 |
| Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins | | 4,959,000 | | 4,959,000 |
| Construction/Repair/Rehabilitation of Damaged Weather Stations and ICT Equipment and Facilities | 52,515,000 | 291,058,000 | 500,000,000 | 843,573,000 |
| Sub-total, Support to Operations | 52,515,000 | 412,826,000 | 500,000,000 | 965,341,000 |
| Operations | | | | |
| WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM | 360,808,000 | 244,879,000 | | 605,687,000 |
| Typhoon and Weather Warning, Including Marine and Aviation Forecasting and Operation of Meteorological Communication and Regional Forecast Center | 103,938,000 | 24,078,000 | | 128,016,000 |
| Climate Data Management, Agrometeorological and Climate Change Research and Development | 36,792,000 | 14,385,000 | | 51,177,000 |

| | | | | | |
|---|---|---|---|---|---|
| Observation, Measurement, Recording and Reporting of Atmospheric, Geophysical and Astronomical Data, Including the Operation and Maintenance of Automated Observational Data from Surface and Upper-Air Observation Network | 220,078,000 | 202,482,000 | | 422,560,000 |
| Operation of Upgraded Meteorological Satellite Receiving and Processing Systems | | 3,934,000 | | 3,934,000 |
| FLOOD FORECASTING AND WARNING PROGRAM | 22,267,000 | 165,432,000 | | 187,699,000 |
| Flood Forecasting and Hydro-Meteorological Services | 22,267,000 | 117,260,000 | | 139,527,000 |
| Operation and Maintenance of the Flood Forecasting and Warning System for Dam Operation | | 48,172,000 | | 48,172,000 |
| RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM | 49,927,000 | 39,781,000 | | 89,708,000 |
| Research on Atmospheric, Geophysical and Allied Sciences | 49,927,000 | 32,110,000 | | 82,037,000 |
| Operation and Maintenance of Astronomical Observatories/Planetarium Including the Provisions of Standard Time Services | | 7,671,000 | | 7,671,000 |
| Sub-total, Operations | 433,002,000 | 450,092,000 | | 883,094,000 |
| Total, Regular Programs | 884,321,000 | 951,834,000 | 500,000,000 | 2,336,155,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of National Meteorological and Climate Center (NMCC) Building | | | 100,000,000 | 100,000,000 |
| Development of an Interactive El Niño Response Matrix Tool (ERMat) to Trigger Early Action for Drought | | 2,174,000 | | 2,174,000 |
| Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters - Phase IV | | 12,795,000 | 16,017,000 | 28,812,000 |
| Operational Monsoon Monitoring System in the Philippines (MonsoonWatch-PH) | | 2,532,000 | | 2,532,000 |
| Enhancing Tropical Cyclone Monitoring, Hazard Assessment, Preparedness, and Mitigation through Web and Mobile Applications (TC Locate N Shield) | | 4,684,000 | | 4,684,000 |
| Sub-total, Locally-Funded Project(s) | | 22,185,000 | 116,017,000 | 138,202,000 |
| Total, Project(s) | | 22,185,000 | 116,017,000 | 138,202,000 |
| TOTAL NEW APPROPRIATIONS | P 884,321,000 | P 974,019,000 | P 616,017,000 | P 2,474,357,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 419,056 | |
| Total Permanent Positions | 419,056 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 20,952 | |
| Representation Allowance | 1,284 | |
| Transportation Allowance | 1,284 | |
| Clothing and Uniform Allowance | 6,195 | |
| Mid-Year Bonus - Civilian | 34,923 | |
| Year End Bonus | 34,923 | |
| Cash Gift | 4,425 | |
| Productivity Enhancement Incentive | 4,425 | |
| Step Increment | 1,048 | |
| Total Other Compensation Common to All | 109,459 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Science & Technology Personnel | 209,942 | |
| Night Shift Differential Pay | 42,455 | |
| Other Personnel Benefits | 57,775 | |
| Total Other Compensation for Specific Groups | 310,172 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 2,124 | |
| PhilHealth Contributions | 10,370 | |
| Employees Compensation Insurance Premiums | 1,060 | |
| Loyalty Award - Civilian | 1,245 | |
| Terminal Leave | 30,835 | |
| Total Other Benefits | 45,634 | |
| Total Personnel Services | 884,321 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 23,928 | |
| Training and Scholarship Expenses | 32,791 | |
| Supplies and Materials Expenses | 195,074 | |
| Utility Expenses | 78,793 | |
| Communication Expenses | 114,496 | |
| Survey, Research, Exploration and Development Expenses | 7,216 | |

| | |
|---|---|
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 68,898 |
| General Services | 65,532 |
| Repairs and Maintenance | 341,782 |
| Taxes, Insurance Premiums and Other Fees | 34,582 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 170 |
| Printing and Publication Expenses | 1,214 |
| Representation Expenses | 2,046 |
| Transportation and Delivery Expenses | 1,000 |
| Rent/Lease Expenses | 5,268 |
| Membership Dues and Contributions to Organizations | 50 |
| Subscription Expenses | 493 |
| Other Maintenance and Operating Expenses | 550 |
| Total Maintenance and Other Operating Expenses | 974,019 |
| Total Current Operating Expenditures | 1,858,340 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 100,000 |
| Machinery and Equipment Outlay | 516,017 |
| Total Capital Outlays | 616,017 |
| TOTAL NEW APPROPRIATIONS | 2,474,357 |

## J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 1,689,768,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 81,953,000 | P 40,920,000 | P 3,003,000 | P 125,876,000 |
| Operations | 135,356,000 | 1,428,536,000 | | 1,563,892,000 |
| NATIONAL AANR SECTOR R&D PROGRAM | 135,356,000 | 1,428,536,000 | | 1,563,892,000 |
| TOTAL NEW APPROPRIATIONS | P 217,309,000 | P 1,469,456,000 | P 3,003,000 | P 1,689,768,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCAARRD shall post said reports on its official website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 70,311,000 | P 40,920,000 | P 3,003,000 | P 114,234,000 |
| Administration of Personnel Benefits | 11,642,000 | | | 11,642,000 |
| Sub-total, General Administration and Support | 81,953,000 | 40,920,000 | 3,003,000 | 125,876,000 |
| Operations | | | | |
| NATIONAL AANR SECTOR R&D PROGRAM | 135,356,000 | 1,428,536,000 | | 1,563,892,000 |
| Development, Integration and Coordination of the National Research System for the AANR Sector | 135,356,000 | 1,428,536,000 | | 1,563,892,000 |
| Sub-total, Operations | 135,356,000 | 1,428,536,000 | | 1,563,892,000 |
| TOTAL NEW APPROPRIATIONS | P 217,309,000 | P 1,469,456,000 | P 3,003,000 | P 1,689,768,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 124,806 |
| Total Permanent Positions | 124,806 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 5,088 |
| Representation Allowance | 996 |
| Transportation Allowance | 996 |
| Clothing and Uniform Allowance | 1,484 |
| Honoraria | 641 |

| | | |
|---|---|---|
| Mid-Year Bonus - Civilian | 10,400 | |
| Year End Bonus | 10,400 | |
| Cash Gift | 1,060 | |
| Productivity Enhancement Incentive | 1,060 | |
| Step Increment | 312 | |
| Total Other Compensation Common to All | 32,437 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Science & Technology Personnel | 43,613 | |
| Anniversary Bonus - Civilian | 627 | |
| Total Other Compensation for Specific Groups | 44,240 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 509 | |
| PhilHealth Contributions | 3,046 | |
| Employees Compensation Insurance Premiums | 254 | |
| Loyalty Award - Civilian | 375 | |
| Terminal Leave | 11,642 | |
| Total Other Benefits | 15,826 | |
| Total Personnel Services | 217,309 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 29,619 | |
| Training and Scholarship Expenses | 4,041 | |
| Supplies and Materials Expenses | 19,776 | |
| Utility Expenses | 10,500 | |
| Communication Expenses | 12,653 | |
| Survey, Research, Exploration and Development Expenses | 15,910 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 85,784 | |
| General Services | 21,340 | |
| Repairs and Maintenance | 15,171 | |
| Financial Assistance/Subsidy | 1,223,816 | |
| Taxes, Insurance Premiums and Other Fees | 2,005 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 150 | |
| Printing and Publication Expenses | 6,919 | |
| Representation Expenses | 11,936 | |
| Transportation and Delivery Expenses | 200 | |
| Rent/Lease Expenses | 5,745 | |
| Subscription Expenses | 3,135 | |
| Other Maintenance and Operating Expenses | 620 | |
| Total Maintenance and Other Operating Expenses | 1,469,456 | |
| Total Current Operating Expenditures | 1,686,765 | |

| | |
|---|---|
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 3,003 |
| Total Capital Outlays | 3,003 |
| TOTAL NEW APPROPRIATIONS | 1,689,768 |

## K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 871,788,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 25,906,000 | P 5,931,000 | | P 31,837,000 |
| Operations | 37,383,000 | 802,568,000 | | 839,951,000 |
| NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM | 37,383,000 | 802,568,000 | | 839,951,000 |
| TOTAL NEW APPROPRIATIONS | P 63,289,000 | P 808,499,000 | | P 871,788,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCHRD shall post said reports on its official website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 25,704,000 | P 5,931,000 | | P 31,635,000 |

| | | | | |
|---|---|---|---|---|
| Administration of Personnel Benefits | 202,000 | | | 202,000 |
| Sub-total, General Administration and Support | 25,906,000 | 5,931,000 | | 31,837,000 |
| Operations | | | | |
| NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM | 37,383,000 | 802,568,000 | | 839,951,000 |
| Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields | 37,383,000 | 802,568,000 | | 839,951,000 |
| Sub-total, Operations | 37,383,000 | 802,568,000 | | 839,951,000 |
| TOTAL NEW APPROPRIATIONS | P 63,289,000 | P 808,499,000 | P | 871,788,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 39,614 |
| Total Permanent Positions | 39,614 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,536 |
| Representation Allowance | 288 |
| Transportation Allowance | 288 |
| Clothing and Uniform Allowance | 448 |
| Honoraria | 299 |
| Mid-Year Bonus - Civilian | 3,301 |
| Year End Bonus | 3,301 |
| Cash Gift | 320 |
| Productivity Enhancement Incentive | 320 |
| Step Increment | 99 |
| Total Other Compensation Common to All | 10,200 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 11,855 |
| Anniversary Bonus - Civilian | 192 |
| Total Other Compensation for Specific Groups | 12,047 |
| Other Benefits | |
| PAG-IBIG Contributions | 153 |
| PhilHealth Contributions | 981 |
| Employees Compensation Insurance Premiums | 77 |

| | |
|---|---|
| Loyalty Award - Civilian | 15 |
| Terminal Leave | 202 |
| Total Other Benefits | 1,428 |
| Total Personnel Services | 63,289 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 5,885 |
| Training and Scholarship Expenses | 1,000 |
| Supplies and Materials Expenses | 3,997 |
| Utility Expenses | 4,806 |
| Communication Expenses | 4,250 |
| Survey, Research, Exploration and Development Expenses | 43,245 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 28,291 |
| General Services | 5,400 |
| Repairs and Maintenance | 2,250 |
| Financial Assistance/Subsidy | 696,769 |
| Taxes, Insurance Premiums and Other Fees | 1,110 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 80 |
| Printing and Publication Expenses | 500 |
| Representation Expenses | 2,500 |
| Rent/Lease Expenses | 80 |
| Subscription Expenses | 7,200 |
| Other Maintenance and Operating Expenses | 1,000 |
| Total Maintenance and Other Operating Expenses | 808,499 |
| Total Current Operating Expenditures | 871,788 |
| TOTAL NEW APPROPRIATIONS | 871,788 |

## L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 1,183,824,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 37,891,000 | P 19,862,000 | | P 57,753,000 |
| Operations | 47,526,000 | 1,078,545,000 | | 1,126,071,000 |
| NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM | 47,526,000 | 1,078,545,000 | | 1,126,071,000 |
| TOTAL NEW APPROPRIATIONS | P 85,417,000 | P 1,098,407,000 | | P 1,183,824,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCIEERD shall post said reports on its official website.

The PCIEERD shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 37,436,000 | P 19,862,000 | P | P 57,298,000 |
| Administration of Personnel Benefits | 455,000 | | | 455,000 |
| Sub-total, General Administration and Support | 37,891,000 | 19,862,000 | | 57,753,000 |
| Operations | | | | |
| NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM | 47,526,000 | 1,078,545,000 | | 1,126,071,000 |
| Development, Integration and Coordination of the National Research System for Industry, Energy and Emerging Technology Sectors | 47,526,000 | 1,078,545,000 | | 1,126,071,000 |
| Sub-total, Operations | 47,526,000 | 1,078,545,000 | | 1,126,071,000 |
| TOTAL NEW APPROPRIATIONS | P 85,417,000 | P 1,098,407,000 | | P 1,183,824,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 48,870 |
| Total Permanent Positions | 48,870 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,608 |
| Representation Allowance | 618 |
| Transportation Allowance | 618 |
| Clothing and Uniform Allowance | 469 |
| Mid-Year Bonus - Civilian | 4,072 |
| Year End Bonus | 4,072 |
| Cash Gift | 335 |
| Productivity Enhancement Incentive | 335 |
| Step Increment | 122 |
| Total Other Compensation Common to All | 12,249 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 22,372 |
| Total Other Compensation for Specific Groups | 22,372 |
| Other Benefits | |
| PAG-IBIG Contributions | 160 |
| PhilHealth Contributions | 1,191 |
| Employees Compensation Insurance Premiums | 80 |
| Loyalty Award - Civilian | 40 |
| Terminal Leave | 455 |
| Total Other Benefits | 1,926 |
| Total Personnel Services | 85,417 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 500 |
| Training and Scholarship Expenses | 100 |
| Supplies and Materials Expenses | 5,187 |
| Utility Expenses | 4,200 |
| Communication Expenses | 3,851 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 20,419 |
| General Services | 1,700 |
| Repairs and Maintenance | 1,000 |
| Financial Assistance/Subsidy | 1,040,908 |
| Taxes, Insurance Premiums and Other Fees | 650 |
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 300 |
| Rent/Lease Expenses | 300 |
| Subscription Expenses | 18,956 |
| Other Maintenance and Operating Expense | 200 |
| Total Maintenance and Other Operating Expenses | 1,098,407 |
| Total Current Operating Expenditures | 1,183,824 |
| TOTAL NEW APPROPRIATIONS | 1,183,824 |

## M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,161,329,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 82,658,000 | P 140,228,000 | P 20,450,000 | P 243,336,000 |
| Support to Operations | | 3,394,000 | | 3,394,000 |
| Operations | 111,258,000 | 252,400,000 | 450,085,000 | 813,743,000 |
| VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM | 75,436,000 | 159,868,000 | 411,577,000 | 646,881,000 |
| VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM | 24,520,000 | 66,148,000 | 35,338,000 | 126,006,000 |
| VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM | 11,302,000 | 26,384,000 | 3,170,000 | 40,856,000 |
| Total, Regular Programs | 193,916,000 | 396,022,000 | 470,535,000 | 1,060,473,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 91,472,000 | 9,384,000 | 100,856,000 |
| Total, Project(s) | | 91,472,000 | 9,384,000 | 100,856,000 |
| TOTAL NEW APPROPRIATIONS | P 193,916,000 | P 487,494,000 | P 479,919,000 | P 1,161,329,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PHIVOLCS shall post said reports on its official website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures |
|---|---|

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 80,566,000 | P 140,228,000 | P 20,450,000 | P 241,244,000 |
| Administration of Personnel Benefits | 2,092,000 | | | 2,092,000 |
| Sub-total, General Administration and Support | 82,658,000 | 140,228,000 | 20,450,000 | 243,336,000 |
| Support to Operations | | | | |
| Participation in National and International Scientific and Technological Societies and Conferences/Meetings | | 3,394,000 | | 3,394,000 |
| Sub-total, Support to Operations | | 3,394,000 | | 3,394,000 |
| Operations | | | | |
| VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM | 75,436,000 | 159,868,000 | 411,577,000 | 646,881,000 |
| Operations and Development of Volcano Monitoring and Warning Systems | 32,016,000 | 50,409,000 | 125,437,000 | 207,862,000 |
| Operations and Development of Earthquake Monitoring and Information Systems | 43,420,000 | 77,581,000 | 286,140,000 | 407,141,000 |
| Operations and Development of Tsunami Monitoring and Warning Systems | | 31,878,000 | | 31,878,000 |
| VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM | 24,520,000 | 66,148,000 | 35,338,000 | 126,006,000 |
| Volcanological, Seismological and Geophysical Instrumentation Research and Development | | 16,369,000 | | 16,369,000 |
| Volcanic, Earthquake and Tsunami Hazard Mapping and Risk Assessment | | 11,009,000 | | 11,009,000 |
| Geo-Scientific Research and Development and Prediction Studies on Volcanic Systems, Earthquakes and Tsunami | 24,520,000 | 38,770,000 | 35,338,000 | 98,628,000 |
| VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM | 11,302,000 | 26,384,000 | 3,170,000 | 40,856,000 |
| Information, Education and Communication Activities for the Promotion of Disaster Preparedness and Risk Reduction | 11,302,000 | 26,384,000 | 3,170,000 | 40,856,000 |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Operations | 111,258,000 | 252,400,000 | 450,085,000 | 813,743,000 |
| Total, Regular Programs | 193,916,000 | 396,022,000 | 470,535,000 | 1,060,473,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines - Counterpart Fund for JICA Grant Aid Project | | 19,000,000 | | 19,000,000 |
| Measurement of Velocities of Earthquake Faults (MOVE FAULTS) | | 11,047,000 | 8,884,000 | 19,931,000 |
| Geospatial Information and Analysis Project for Hazards and Risk Assessment in the Philippines (GeoRiskPH) | | 55,425,000 | | 55,425,000 |
| REDAS: Capacity-Building of Philippine Local Communities on the Use of REDAS Software | | 6,000,000 | 500,000 | 6,500,000 |
| Sub-total, Locally-Funded Project(s) | | 91,472,000 | 9,384,000 | 100,856,000 |
| Total, Project(s) | | 91,472,000 | 9,384,000 | 100,856,000 |
| TOTAL NEW APPROPRIATIONS | P 193,916,000 | P 487,494,000 | P 479,919,000 | P 1,161,329,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 107,107 |
| Total Permanent Positions | 107,107 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 5,184 |
| Representation Allowance | 450 |
| Transportation Allowance | 450 |
| Clothing and Uniform Allowance | 1,512 |
| Mid-Year Bonus - Civilian | 8,925 |
| Year End Bonus | 8,925 |
| Cash Gift | 1,080 |
| Productivity Enhancement Incentive | 1,080 |
| Step Increment | 268 |
| Total Other Compensation Common to All | 27,874 |

| | |
|---|---|
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 49,614 |
| Night Shift Differential Pay | 3,000 |
| Anniversary Bonus - Civilian | 657 |
| Total Other Compensation for Specific Groups | 53,271 |
| Other Benefits | |
| PAG-IBIG Contributions | 519 |
| PhilHealth Contributions | 2,633 |
| Employees Compensation Insurance Premiums | 260 |
| Loyalty Award - Civilian | 160 |
| Terminal Leave | 2,092 |
| Total Other Benefits | 5,664 |
| Total Personnel Services | 193,916 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 48,453 |
| Training and Scholarship Expenses | 11,155 |
| Supplies and Materials Expenses | 43,050 |
| Utility Expenses | 33,391 |
| Communication Expenses | 55,750 |
| Survey, Research, Exploration and Development Expenses | 5,722 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 76,028 |
| General Services | 16,442 |
| Repairs and Maintenance | 90,478 |
| Taxes, Insurance Premiums and Other Fees | 15,275 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 170 |
| Printing and Publication Expenses | 1,890 |
| Representation Expenses | 3,172 |
| Transportation and Delivery Expenses | 2,095 |
| Rent/Lease Expenses | 39,092 |
| Membership Dues and Contributions to Organizations | 100 |
| Subscription Expenses | 39,976 |
| Other Maintenance and Operating Expenses | 5,119 |
| Total Maintenance and Other Operating Expenses | 487,494 |
| Total Current Operating Expenditures | 681,410 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 116,500 |
| Machinery and Equipment Outlay | 352,119 |
| Transportation Equipment Outlay | 10,250 |
| Furniture, Fixtures and Books Outlay | 1,050 |
| Total Capital Outlays | 479,919 |
| TOTAL NEW APPROPRIATIONS | 1,161,329 |

## N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 542,613,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 39,370,000 | P 96,106,000 | P | P 135,476,000 |
| Support to Operations | | 1,066,000 | | 1,066,000 |
| Operations | 194,150,000 | 161,359,000 | 32,000,000 | 387,509,000 |
| NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM | 72,004,000 | 114,148,000 | | 186,152,000 |
| NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM | 89,756,000 | 46,232,000 | 32,000,000 | 167,988,000 |
| NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM | 32,390,000 | 979,000 | | 33,369,000 |
| Total, Regular Programs | 233,520,000 | 258,531,000 | 32,000,000 | 524,051,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 12,562,000 | 6,000,000 | 18,562,000 |
| Total, Project(s) | | 12,562,000 | 6,000,000 | 18,562,000 |
| TOTAL NEW APPROPRIATIONS | P 233,520,000 | P 271,093,000 | P 38,000,000 | P 542,613,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PNRI shall post said reports on its official website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | | |
|---|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | | |
| General Administration and Support | | | | | |
| General Management and Supervision | P 38,666,000 | P 95,913,000 | P | P 134,579,000 | |
| Human Resource Development | | 193,000 | | 193,000 | |
| Administration of Personnel Benefits | 704,000 | | | 704,000 | |
| Sub-total, General Administration and Support | 39,370,000 | 96,106,000 | | 135,476,000 | |
| Support to Operations | | | | | |
| Nuclear and Radiation Facilities Utilization | | 79,000 | | 79,000 | |
| Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation | | 898,000 | | 898,000 | |
| Nuclear Power Program in Support to Presidential Issuances and Relevant Laws | | 89,000 | | 89,000 | |
| Sub-total, Support to Operations | | 1,066,000 | | 1,066,000 | |
| Operations | | | | | |
| NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM | 72,004,000 | 114,148,000 | | 186,152,000 | |
| Nuclear Research Technology Development and Application | 72,004,000 | 114,148,000 | | 186,152,000 | |
| NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM | 89,756,000 | 46,232,000 | 32,000,000 | 167,988,000 | |
| Nuclear and Allied Services | 59,194,000 | 44,365,000 | 32,000,000 | 135,559,000 | |
| Diffusion and Transfer of Nuclear Knowledge and Technologies | 30,562,000 | 1,867,000 | | 32,429,000 | |
| NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM | 32,390,000 | 979,000 | | 33,369,000 | |
| Nuclear Regulations, Licensing, Inspection and Security and Safeguards | 32,390,000 | 979,000 | | 33,369,000 | |
| Sub-total, Operations | 194,150,000 | 161,359,000 | 32,000,000 | 387,509,000 | |
| Total, Regular Programs | 233,520,000 | 258,531,000 | 32,000,000 | 524,051,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Establishment of a Two-Storey Radiation Protection Services Facility | | 12,562,000 | 6,000,000 | 18,562,000 | |
| Sub-total, Locally-Funded Project(s) | | 12,562,000 | 6,000,000 | 18,562,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Total, Project(s) | | 12,562,000 | 6,000,000 | 18,562,000 | |
| **TOTAL NEW APPROPRIATIONS** | P 233,520,000 | P 271,093,000 | P 38,000,000 | P 542,613,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 135,453 |
| Total Permanent Positions | 135,453 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 5,352 |
| Representation Allowance | 684 |
| Transportation Allowance | 684 |
| Clothing and Uniform Allowance | 1,561 |
| Mid-Year Bonus - Civilian | 11,287 |
| Year End Bonus | 11,287 |
| Cash Gift | 1,115 |
| Productivity Enhancement Incentive | 1,115 |
| Step Increment | 338 |
| Total Other Compensation Common to All | 33,423 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 59,619 |
| Total Other Compensation for Specific Groups | 59,619 |
| Other Benefits | |
| PAG-IBIG Contributions | 536 |
| PhilHealth Contributions | 3,257 |
| Employees Compensation Insurance Premiums | 268 |
| Loyalty Award - Civilian | 260 |
| Terminal Leave | 704 |
| Total Other Benefits | 5,025 |
| Total Personnel Services | 233,520 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 5,756 |
| Training and Scholarship Expenses | 2,652 |
| Supplies and Materials Expenses | 51,938 |
| Utility Expenses | 22,864 |
| Communication Expenses | 3,875 |

| | |
|---|---|
| Awards/Rewards and Prizes | 150 |
| Survey, Research, Exploration and Development Expenses | 62,836 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 31,632 |
| General Services | 12,606 |
| Repairs and Maintenance | 20,722 |
| Taxes, Insurance Premiums and Other Fees | 4,364 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 30 |
| Printing and Publication Expenses | 304 |
| Representation Expenses | 1,941 |
| Transportation and Delivery Expenses | 741 |
| Rent/Lease Expenses | 46,985 |
| Membership Dues and Contributions to Organizations | 312 |
| Subscription Expenses | 616 |
| Other Maintenance and Operating Expenses | 633 |
| Total Maintenance and Other Operating Expenses | 271,093 |
| Total Current Operating Expenditures | 504,613 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 5,000 |
| Machinery and Equipment Outlay | 33,000 |
| Total Capital Outlays | 38,000 |
| TOTAL NEW APPROPRIATIONS | 542,613 |

## O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 3,866,699,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 137,217,000 | P 589,361,000 | P 8,470,000 | P 735,048,000 |
| Operations | 1,617,001,000 | 1,145,725,000 | 235,425,000 | 2,998,151,000 |
| SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM | 1,615,640,000 | 1,117,796,000 | 235,425,000 | 2,968,861,000 |
| SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM | 1,361,000 | 27,929,000 | | 29,290,000 |
| Total, Regular Programs | 1,754,218,000 | 1,735,086,000 | 243,895,000 | 3,733,199,000 |

| | | | | |
|---|---|---|---|---|
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 133,500,000 | 133,500,000 |
| Total, Project(s) | | | 133,500,000 | 133,500,000 |
| TOTAL NEW APPROPRIATIONS | P 1,754,218,000 | P 1,735,086,000 | P 377,395,000 | P 3,866,699,000 |

**Special Provision(s)**

1. **School Fees.** Of the amounts appropriated herein, Eight Million Two Hundred Thousand Pesos (P8,200,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each campus in the Philippine Science High School System (PSHSS) for school-related activities in accordance with R.A. No. 8496, as amended.

Release of funds shall be subject to the approval of the PSHSS Board of Trustees, and the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Funds for Local Scholarships.** In the over-all programming of the scholarship grants, the PSHSS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. **Reporting and Posting Requirements.** The PSHSS shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PSHSS shall post said reports on its official website.

The PSHSS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 38,736,000 | P 589,361,000 | P 8,470,000 | P 636,567,000 |
| National Capital Region (NCR) | 38,736,000 | 589,361,000 | 8,470,000 | 636,567,000 |
| Office of the Executive Director (Central Office) | 38,736,000 | 589,361,000 | 8,470,000 | 636,567,000 |
| Administration of Personnel Benefits | 98,481,000 | | | 98,481,000 |
| National Capital Region (NCR) | 98,461,000 | | | 98,461,000 |
| Office of the Executive Director (Central Office) | 96,744,000 | | | 96,744,000 |
| Diliman Campus | 1,717,000 | | | 1,717,000 |
| Region X - Northern Mindanao | 20,000 | | | 20,000 |
| Central Mindanao Campus | 20,000 | | | 20,000 |
| Sub-total, General Administration and Support | 137,217,000 | 589,361,000 | 8,470,000 | 735,048,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM | 1,615,640,000 | 1,117,796,000 | 235,425,000 | 2,968,861,000 | |
| Operation of School Campuses | 1,612,888,000 | 1,100,679,000 | 235,425,000 | 2,948,992,000 | |
| National Capital Region (NCR) | 258,351,000 | 175,506,000 | 63,260,000 | 497,117,000 | |
| Diliman Campus | 258,351,000 | 175,506,000 | 63,260,000 | 497,117,000 | |
| Region I - Ilocos | 95,249,000 | 79,189,000 | 16,380,000 | 190,818,000 | |
| Ilocos Region Campus | 95,249,000 | 79,189,000 | 16,380,000 | 190,818,000 | |
| Cordillera Administrative Region (CAR) | 110,587,000 | 55,851,000 | 1,380,000 | 167,818,000 | |
| Cordillera Administrative Region Campus | 110,587,000 | 55,851,000 | 1,380,000 | 167,818,000 | |
| Region II - Cagayan Valley | 101,946,000 | 69,608,000 | 34,374,000 | 205,928,000 | |
| Cagayan Valley Campus | 101,946,000 | 69,608,000 | 34,374,000 | 205,928,000 | |
| Region III - Central Luzon | 101,054,000 | 62,956,000 | 8,879,000 | 172,889,000 | |
| Central Luzon Campus | 101,054,000 | 62,956,000 | 8,879,000 | 172,889,000 | |
| Region IVA - CALABARZON | 92,356,000 | 61,261,000 | 17,213,000 | 170,830,000 | |
| CALABARZON Region Campus | 92,356,000 | 61,261,000 | 17,213,000 | 170,830,000 | |
| Region IVB - MIMAROPA | 47,074,000 | 32,405,000 | 8,660,000 | 88,139,000 | |
| MIMAROPA Region Campus | 47,074,000 | 32,405,000 | 8,660,000 | 88,139,000 | |
| Region V - Bicol | 102,390,000 | 63,913,000 | 19,575,000 | 185,878,000 | |
| Bicol Region Campus | 102,390,000 | 63,913,000 | 19,575,000 | 185,878,000 | |
| Region VI - Western Visayas | 102,118,000 | 71,859,000 | 5,258,000 | 179,235,000 | |
| Western Visayas Campus | 102,118,000 | 71,859,000 | 5,258,000 | 179,235,000 | |
| Region VII - Central Visayas | 99,755,000 | 70,359,000 | 7,460,000 | 177,574,000 | |
| Central Visayas Campus | 99,755,000 | 70,359,000 | 7,460,000 | 177,574,000 | |
| Region VIII - Eastern Visayas | 87,243,000 | 63,285,000 | 7,985,000 | 158,513,000 | |
| Eastern Visayas Campus | 87,243,000 | 63,285,000 | 7,985,000 | 158,513,000 | |
| Region IX - Zamboanga Peninsula | 51,755,000 | 51,486,000 | 10,893,000 | 114,134,000 | |
| Zamboanga Peninsula Region Campus | 51,755,000 | 51,486,000 | 10,893,000 | 114,134,000 | |
| Region X - Northern Mindanao | 100,218,000 | 62,768,000 | 9,112,000 | 172,098,000 | |
| Central Mindanao Campus | 100,218,000 | 62,768,000 | 9,112,000 | 172,098,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Region XI - Davao | 98,388,000 | 55,006,000 | 11,395,000 | 164,789,000 |
| Southern Mindanao Campus | 98,388,000 | 55,006,000 | 11,395,000 | 164,789,000 |
| Region XII - SOCCSKSARGEN | 86,971,000 | 63,646,000 | 10,411,000 | 161,028,000 |
| SOCCSKSARGEN Region Campus | 86,971,000 | 63,646,000 | 10,411,000 | 161,028,000 |
| Region XIII - Caraga | 77,433,000 | 61,581,000 | 3,190,000 | 142,204,000 |
| Caraga Region Campus | 77,433,000 | 61,581,000 | 3,190,000 | 142,204,000 |
| Policy Formulation, Program Planning and Standards Development | 2,752,000 | 17,117,000 | | 19,869,000 |
| National Capital Region (NCR) | 2,752,000 | 17,117,000 | | 19,869,000 |
| Office of the Executive Director (Central Office) | 2,752,000 | 17,117,000 | | 19,869,000 |
| SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM | 1,361,000 | 27,929,000 | | 29,290,000 |
| National Competitive Examination (NCE) | 1,361,000 | 24,258,000 | | 25,619,000 |
| National Capital Region (NCR) | 1,361,000 | 24,258,000 | | 25,619,000 |
| Office of the Executive Director (Central Office) | 1,361,000 | 24,258,000 | | 25,619,000 |
| STEM Promotional Activities | | 3,671,000 | | 3,671,000 |
| National Capital Region (NCR) | | 3,671,000 | | 3,671,000 |
| Office of the Executive Director (Central Office) | | 3,671,000 | | 3,671,000 |
| Sub-total, Operations | 1,617,001,000 | 1,145,725,000 | 235,425,000 | 2,998,151,000 |
| Total, Regular Programs | 1,754,218,000 | 1,735,086,000 | 243,895,000 | 3,733,199,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Completion of Academic Building for Senior High Program | | | 37,500,000 | 37,500,000 |
| National Capital Region (NCR) | | | 37,500,000 | 37,500,000 |
| Diliman Campus | | | 37,500,000 | 37,500,000 |
| Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR) | | | 30,000,000 | 30,000,000 |
| National Capital Region (NCR) | | | 30,000,000 | 30,000,000 |
| Office of the Executive Director (Central Office) | | | 30,000,000 | 30,000,000 |
| Establishment of New Philippine Science High School (PSHS) Campuses (R.A. No. 12310) | | | 36,000,000 | 36,000,000 |

| | | | | |
|---|---|---|---|---|
| National Capital Region (NCR) | | | 36,000,000 | 36,000,000 |
| Office of the Executive Director (Central Office) | | | 36,000,000 | 36,000,000 |
| Completion of Academic Building I, Phase 3 | | | 30,000,000 | 30,000,000 |
| Cordillera Administrative Region (CAR) | | | 30,000,000 | 30,000,000 |
| Cordillera Administrative Region Campus | | | 30,000,000 | 30,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 133,500,000 | 133,500,000 |
| Total, Project(s) | | | 133,500,000 | 133,500,000 |
| **TOTAL NEW APPROPRIATIONS** | **P 1,754,218,000** | **P 1,735,086,000** | **P 377,395,000** | **P 3,866,699,000** |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 997,434 |
| Total Permanent Positions | 997,434 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 34,512 |
| Representation Allowance | 5,790 |
| Transportation Allowance | 5,790 |
| Clothing and Uniform Allowance | 10,066 |
| Honoraria | 3,588 |
| Mid-Year Bonus - Civilian | 83,121 |
| Year End Bonus | 83,121 |
| Cash Gift | 7,190 |
| Productivity Enhancement Incentive | 7,190 |
| Step Increment | 2,494 |
| Total Other Compensation Common to All | 242,862 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 344,290 |
| Lump-sum for Filling of Positions - Civilian | 96,744 |
| Anniversary Bonus - Civilian | 1,224 |
| Total Other Compensation for Specific Groups | 442,258 |
| Other Benefits | |
| PAG-IBIG Contributions | 3,453 |
| PhilHealth Contributions | 24,420 |

| | | |
|---|---|---|
| Employees Compensation Insurance Premiums | 1,725 | |
| Loyalty Award - Civilian | 1,855 | |
| Terminal Leave | 1,737 | |
| Total Other Benefits | 33,190 | |
| Non-Permanent Positions | 38,474 | |
| Total Personnel Services | 1,754,218 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 38,045 | |
| Training and Scholarship Expenses | 907,249 | |
| Supplies and Materials Expenses | 196,694 | |
| Utility Expenses | 111,999 | |
| Communication Expenses | 31,661 | |
| Awards/Rewards and Prizes | 1,607 | |
| Survey, Research, Exploration and Development Expenses | 818 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 1,992 | |
| Professional Services | 57,927 | |
| General Services | 205,541 | |
| Repairs and Maintenance | 58,376 | |
| Taxes, Insurance Premiums and Other Fees | 41,841 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 4,431 | |
| Printing and Publication Expenses | 5,222 | |
| Representation Expenses | 6,997 | |
| Transportation and Delivery Expenses | 567 | |
| Rent/Lease Expenses | 2,110 | |
| Membership Dues and Contributions to Organizations | 175 | |
| Subscription Expenses | 58,517 | |
| Other Maintenance and Operating Expenses | 3,317 | |
| Total Maintenance and Other Operating Expenses | 1,735,086 | |
| Total Current Operating Expenditures | 3,489,304 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Infrastructure Outlay | 32,000 | |
| Buildings and Other Structures | 218,500 | |
| Machinery and Equipment Outlay | 126,895 | |
| Total Capital Outlays | 377,395 | |
| TOTAL NEW APPROPRIATIONS | 3,866,699 | |

## P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 311,041,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 34,194,000 | P 26,282,000 | | P 60,476,000 |
| Operations | 36,768,000 | 153,833,000 | | 190,601,000 |
| TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM | 14,483,000 | 120,314,000 | | 134,797,000 |
| TEXTILE S&T SERVICES PROGRAM | 15,663,000 | 27,568,000 | | 43,231,000 |
| TEXTILE TECHNOLOGY TRANSFER PROGRAM | 6,622,000 | 5,951,000 | | 12,573,000 |
| Total, Regular Programs | 70,962,000 | 180,115,000 | | 251,077,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 59,964,000 | | 59,964,000 |
| Total, Project(s) | | 59,964,000 | | 59,964,000 |
| TOTAL NEW APPROPRIATIONS | P 70,962,000 | P 240,079,000 | | P 311,041,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Textile Research Institute (PTRI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PPTRI shall post said reports on its official website.

The PTRI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 33,734,000 | P 26,116,000 | | P 59,850,000 |
| Human Resource Development | | 166,000 | | 166,000 |
| Administration of Personnel Benefits | 460,000 | | | 460,000 |
| Sub-total, General Administration and Support | 34,194,000 | 26,282,000 | | 60,476,000 |

| | | | |
|---|---|---|---|
| Operations | | | |
| TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM | 14,483,000 | 120,314,000 | 134,797,000 |
| Scientific Research Studies on Chemical and Physical Characterization and Optimization of Textile Raw Materials and Textile Product Properties and End-use Diversification | 14,483,000 | 120,314,000 | 134,797,000 |
| TEXTILE S&T SERVICES PROGRAM | 15,663,000 | 27,568,000 | 43,231,000 |
| Testing of Raw Materials and Allied Products and Provision of Technical Assistance to the Textile, Garments and Allied Industries on Textile Processing and Machinery Utilization | 15,663,000 | 27,568,000 | 43,231,000 |
| TEXTILE TECHNOLOGY TRANSFER PROGRAM | 6,622,000 | 5,951,000 | 12,573,000 |
| Dissemination of Textile Information and Provision of Documentation of Services to Textile Millers and Allied Industries | 6,622,000 | 5,951,000 | 12,573,000 |
| Sub-total, Operations | 36,768,000 | 153,833,000 | 190,601,000 |
| Total, Regular Programs | 70,962,000 | 180,115,000 | 251,077,000 |
| **PROJECT(S)** | | | |
| Locally-Funded Project(s) | | | |
| SEDA Pilipinas: Integrating the Regional Silk Value Chain to Enable Compliance with the Philippine Tropical Fabrics Law (R.A. No. 9242) and for the Creative Industries | | 30,972,000 | 30,972,000 |
| CREATTEEVS: Creativity and Equity through Accelerated Textile Technology Engagement and Entrepreneurship for Vulnerable Sectors | | 20,992,000 | 20,992,000 |
| Textile Academy: Developing the Core Competencies for the Textile and Creative Sectors | | 8,000,000 | 8,000,000 |
| Sub-total, Locally-Funded Project(s) | | 59,964,000 | 59,964,000 |
| Total, Project(s) | | 59,964,000 | 59,964,000 |
| TOTAL NEW APPROPRIATIONS | P 70,962,000 | P 240,079,000 | P 311,041,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |

| | |
|---|---|
| Permanent Positions | |
| Basic Salary | 40,718 |
| Total Permanent Positions | 40,718 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,944 |
| Representation Allowance | 264 |
| Transportation Allowance | 264 |
| Clothing and Uniform Allowance | 567 |
| Mid-Year Bonus - Civilian | 3,393 |
| Year End Bonus | 3,393 |
| Cash Gift | 405 |
| Productivity Enhancement Incentive | 405 |
| Step Increment | 101 |
| Total Other Compensation Common to All | 10,736 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 17,445 |
| Anniversary Bonus - Civilian | 249 |
| Total Other Compensation for Specific Groups | 17,694 |
| Other Benefits | |
| PAG-IBIG Contributions | 195 |
| PhilHealth Contributions | 991 |
| Employees Compensation Insurance Premiums | 98 |
| Loyalty Award - Civilian | 70 |
| Terminal Leave | 460 |
| Total Other Benefits | 1,814 |
| Total Personnel Services | 70,962 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 8,458 |
| Training and Scholarship Expenses | 2,263 |
| Supplies and Materials Expenses | 42,170 |
| Utility Expenses | 22,163 |
| Communication Expenses | 3,016 |
| Awards/Rewards and Prizes | 91 |
| Survey, Research, Exploration and Development Expenses | 52,289 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 48,401 |
| General Services | 8,613 |
| Repairs and Maintenance | 27,021 |
| Taxes, Insurance Premiums and Other Fees | 7,140 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 730 |
| Printing and Publication Expenses | 1,127 |
| Representation Expenses | 10,958 |

| | |
|---|---|
| Transportation and Delivery Expenses | 4,295 |
| Rent/Lease Expenses | 18 |
| Subscription Expenses | 1,169 |
| Other Maintenance and Operating Expenses | 21 |
| Total Maintenance and Other Operating Expenses | 240,079 |
| Total Current Operating Expenditures | 311,041 |
| TOTAL NEW APPROPRIATIONS | 311,041 |

## Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 7,702,259,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 31,659,000 | P 22,767,000 | | P 54,426,000 |
| Operations | 34,268,000 | 7,612,067,000 | | 7,646,335,000 |
| SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM | 14,122,000 | 7,550,301,000 | | 7,564,423,000 |
| SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM | 20,146,000 | 61,766,000 | | 81,912,000 |
| Total, Regular Programs | 65,927,000 | 7,634,834,000 | | 7,700,761,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 1,498,000 | | 1,498,000 |
| Total, Project(s) | | 1,498,000 | | 1,498,000 |
| TOTAL NEW APPROPRIATIONS | P 65,927,000 | P 7,636,332,000 | | P 7,702,259,000 |

**Special Provision(s)**

1. **Funds for Local and Foreign Scholarships.** In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. **Reporting and Posting Requirements.** The SEI shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the SEI shall post said reports on its official website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 31,659,000 | P 22,767,000 | | P 54,426,000 |
| Sub-total, General Administration and Support | 31,659,000 | 22,767,000 | | 54,426,000 |
| Operations | | | | |
| SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM | 14,122,000 | 7,550,301,000 | | 7,564,423,000 |
| Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level | 7,200,000 | 2,900,271,000 | | 2,907,471,000 |
| Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level | 6,922,000 | 4,650,030,000 | | 4,656,952,000 |
| SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM | 20,146,000 | 61,766,000 | | 81,912,000 |
| Research, Promotion and Development of S&T Education and Training | 20,146,000 | 61,766,000 | | 81,912,000 |
| Sub-total, Operations | 34,268,000 | 7,612,067,000 | | 7,646,335,000 |
| Total, Regular Programs | 65,927,000 | 7,634,834,000 | | 7,700,761,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Support to the Presidential Committee Implementing PD 997 | | 1,498,000 | | 1,498,000 |
| Sub-total, Locally-Funded Project(s) | | 1,498,000 | | 1,498,000 |
| Total, Project(s) | | 1,498,000 | | 1,498,000 |
| TOTAL NEW APPROPRIATIONS | P 65,927,000 | P 7,636,332,000 | | P 7,702,259,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |

| | | |
|---|---|---|
| Basic Salary | 41,472 | |
| Total Permanent Positions | 41,472 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 1,440 | |
| Representation Allowance | 522 | |
| Transportation Allowance | 522 | |
| Clothing and Uniform Allowance | 420 | |
| Mid-Year Bonus - Civilian | 3,456 | |
| Year End Bonus | 3,456 | |
| Cash Gift | 300 | |
| Productivity Enhancement Incentive | 300 | |
| Step Increment | 103 | |
| Total Other Compensation Common to All | 10,519 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Science & Technology Personnel | 12,481 | |
| Anniversary Bonus - Civilian | 180 | |
| Total Other Compensation for Specific Groups | 12,661 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 144 | |
| PhilHealth Contributions | 990 | |
| Employees Compensation Insurance Premiums | 71 | |
| Loyalty Award - Civilian | 70 | |
| Total Other Benefits | 1,275 | |
| Total Personnel Services | 65,927 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 1,300 | |
| Training and Scholarship Expenses | 7,605,904 | |
| Supplies and Materials Expenses | 6,758 | |
| Utility Expenses | 4,100 | |
| Communication Expenses | 5,040 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 1,620 | |
| General Services | 4,080 | |
| Repairs and Maintenance | 1,100 | |
| Taxes, Insurance Premiums and Other Fees | 1,100 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 20 | |
| Representation Expenses | 30 | |
| Subscription Expenses | 5,144 | |
| Total Maintenance and Other Operating Expenses | 7,636,332 | |
| Total Current Operating Expenditures | 7,702,259 | |
| **TOTAL NEW APPROPRIATIONS** | 7,702,259 | |

## R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 176,982,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 28,651,000 | P 29,225,000 | P 11,003,000 | P 68,879,000 |
| Operations | 31,147,000 | 76,956,000 | | 108,103,000 |
| SCIENCE AND TECHNOLOGY INFORMATION PROGRAM | 31,147,000 | 76,956,000 | | 108,103,000 |
| TOTAL NEW APPROPRIATIONS | P 59,798,000 | P 106,181,000 | P 11,003,000 | P 176,982,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the STII shall post said reports on its official website.

The STII shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 28,651,000 | P 29,225,000 | P 11,003,000 | P 68,879,000 |
| Sub-total, General Administration and Support | 28,651,000 | 29,225,000 | 11,003,000 | 68,879,000 |
| Operations | | | | |
| SCIENCE AND TECHNOLOGY INFORMATION PROGRAM | 31,147,000 | 76,956,000 | | 108,103,000 |
| Operation of Science and Technology Center for Information Services | 15,696,000 | 24,733,000 | | 40,429,000 |
| Science and Technology Promotion and Advocacy Services | 15,451,000 | 18,678,000 | | 34,129,000 |

| | | | | |
|---|---|---|---|---|
| Operation and Broadcast of | | | | |
| DOST Science Technology Channel "DOSTv" | | 33,545,000 | | 33,545,000 |
| Sub-total, Operations | 31,147,000 | 76,956,000 | | 108,103,000 |
| **TOTAL NEW APPROPRIATIONS** | **P 59,798,000** | **P 106,181,000** | **P 11,003,000** | **P 176,982,000** |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 37,013 |
| Total Permanent Positions | 37,013 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,560 |
| Representation Allowance | 144 |
| Transportation Allowance | 144 |
| Clothing and Uniform Allowance | 455 |
| Honoraria | 241 |
| Mid-Year Bonus - Civilian | 3,084 |
| Year End Bonus | 3,084 |
| Cash Gift | 325 |
| Productivity Enhancement Incentive | 325 |
| Step Increment | 93 |
| Total Other Compensation Common to All | 9,455 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 11,374 |
| Anniversary Bonus - Civilian | 204 |
| Total Other Compensation for Specific Groups | 11,578 |
| Other Benefits | |
| PAG-IBIG Contributions | 157 |
| PhilHealth Contributions | 917 |
| Employees Compensation Insurance Premiums | 78 |
| Loyalty Award - Civilian | 30 |
| Total Other Benefits | 1,182 |
| Non-Permanent Positions | 570 |
| Total Personnel Services | 59,798 |

| | |
|---|---|
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 9,785 |
| Training and Scholarship Expenses | 4,893 |
| Supplies and Materials Expenses | 12,794 |
| Utility Expenses | 5,680 |
| Communication Expenses | 2,108 |
| Awards/Rewards and Prizes | 120 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 144 |
| Professional Services | 10,495 |
| General Services | 4,200 |
| Repairs and Maintenance | 1,494 |
| Taxes, Insurance Premiums and Other Fees | 552 |
| Labor and Wages | 23,246 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 16,075 |
| Printing and Publication Expenses | 1,700 |
| Representation Expenses | 6,030 |
| Transportation and Delivery Expenses | 28 |
| Rent/Lease Expenses | 1,249 |
| Subscription Expenses | 5,337 |
| Other Maintenance and Operating Expenses | 251 |
| Total Maintenance and Other Operating Expenses | 106,181 |
| Total Current Operating Expenditures | 165,979 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 11,003 |
| Total Capital Outlays | 11,003 |
| TOTAL NEW APPROPRIATIONS | 176,982 |

## S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 272,584,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 36,122,000 | P 26,661,000 | P | P 62,783,000 |
| Operations | 41,711,000 | 158,090,000 | 10,000,000 | 209,801,000 |

| | | | | |
|---|---|---|---|---|
| TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM | 41,711,000 | 158,090,000 | 10,000,000 | 209,801,000 |
| TOTAL NEW APPROPRIATIONS | P 77,833,000 | P 184,751,000 | P 10,000,000 | P 272,584,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the TAPI shall post said reports on its official website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 29,900,000 | P 26,661,000 | P | P 56,561,000 |
| Administration of Personnel Benefits | 6,222,000 | | | 6,222,000 |
| Sub-total, General Administration and Support | 36,122,000 | 26,661,000 | | 62,783,000 |
| Operations | | | | |
| TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM | 41,711,000 | 158,090,000 | 10,000,000 | 209,801,000 |
| Technology Application, Promotion and Commercialization | 27,849,000 | 44,392,000 | | 72,241,000 |
| Technology and Invention Development Assistance | 13,862,000 | 113,698,000 | 10,000,000 | 137,560,000 |
| Sub-total, Operations | 41,711,000 | 158,090,000 | 10,000,000 | 209,801,000 |
| TOTAL NEW APPROPRIATIONS | P 77,833,000 | P 184,751,000 | P 10,000,000 | P 272,584,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| |
|---|
| Current Operating Expenditures |
| Personnel Services |
| Civilian Personnel |
| Permanent Positions |

| | |
|---|---|
| Basic Salary | 44,687 |
| Total Permanent Positions | 44,687 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,680 |
| Representation Allowance | 408 |
| Transportation Allowance | 408 |
| Clothing and Uniform Allowance | 490 |
| Mid-Year Bonus - Civilian | 3,724 |
| Year End Bonus | 3,724 |
| Cash Gift | 350 |
| Productivity Enhancement Incentive | 350 |
| Step Increment | 112 |
| Total Other Compensation Common to All | 11,246 |
| Other Compensation for Specific Groups | |
| Magna Carta for Science & Technology Personnel | 14,022 |
| Anniversary Bonus - Civilian | 234 |
| Total Other Compensation for Specific Groups | 14,256 |
| Other Benefits | |
| PAG-IBIG Contributions | 168 |
| PhilHealth Contributions | 1,086 |
| Employees Compensation Insurance Premiums | 83 |
| Loyalty Award - Civilian | 85 |
| Terminal Leave | 6,222 |
| Total Other Benefits | 7,644 |
| Total Personnel Services | 77,833 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 4,000 |
| Training and Scholarship Expenses | 2,951 |
| Supplies and Materials Expenses | 5,435 |
| Utility Expenses | 2,350 |
| Communication Expenses | 2,250 |
| Awards/Rewards and Prizes | 355 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 24,693 |
| General Services | 4,715 |
| Repairs and Maintenance | 2,540 |
| Financial Assistance/Subsidy | 111,000 |
| Taxes, Insurance Premiums and Other Fees | 840 |
| Labor and Wages | 200 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 430 |
| Printing and Publication Expenses | 610 |
| Representation Expenses | 1,360 |

| | | |
|---|---|---|
| Transportation and Delivery Expenses | 2,200 | |
| Rent/Lease Expenses | 9,700 | |
| Membership Dues and Contributions to Organizations | 25 | |
| Subscription Expenses | 3,200 | |
| Litigation/Acquired Assets Expenses | 2,100 | |
| Other Maintenance and Operating Expenses | 3,661 | |
| Total Maintenance and Other Operating Expenses | 184,751 | |
| Total Current Operating Expenditures | 262,584 | |
| Capital Outlays | | |
| Loans Outlay | 10,000 | |
| Total Capital Outlays | 10,000 | |
| TOTAL NEW APPROPRIATIONS | 272,584 | |

**GENERAL SUMMARY**

**DEPARTMENT OF SCIENCE AND TECHNOLOGY**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 1,273,800,000 | P 5,594,500,000 | P | P 6,868,300,000 |
| B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE | 86,988,000 | 371,883,000 | 62,756,000 | 521,627,000 |
| C. FOOD AND NUTRITION RESEARCH INSTITUTE | 169,930,000 | 452,296,000 | | 622,226,000 |
| D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE | 158,104,000 | 179,116,000 | 58,288,000 | 395,508,000 |
| E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE | 358,020,000 | 437,792,000 | | 795,812,000 |
| F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER | 207,168,000 | 242,450,000 | 86,340,000 | 535,958,000 |
| G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY | 25,335,000 | 172,102,000 | 1,500,000 | 198,937,000 |
| H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES | 45,827,000 | 230,106,000 | | 275,933,000 |
| I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION | 884,321,000 | 974,019,000 | 616,017,000 | 2,474,357,000 |
| J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT | 217,309,000 | 1,469,456,000 | 3,003,000 | 1,689,768,000 |
| K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT | 63,289,000 | 808,499,000 | | 871,788,000 |
| L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT | 85,417,000 | 1,098,407,000 | | 1,183,824,000 |
| M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY | 193,916,000 | 487,494,000 | 479,919,000 | 1,161,329,000 |
| N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE | 233,520,000 | 271,093,000 | 38,000,000 | 542,613,000 |
| O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM | 1,754,218,000 | 1,735,086,000 | 377,395,000 | 3,866,699,000 |
| P. PHILIPPINE TEXTILE RESEARCH INSTITUTE | 70,962,000 | 240,079,000 | | 311,041,000 |
| Q. SCIENCE EDUCATION INSTITUTE | 65,927,000 | 7,636,332,000 | | 7,702,259,000 |
| R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE | 59,798,000 | 106,181,000 | 11,003,000 | 176,982,000 |
| S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE | 77,833,000 | 184,751,000 | 10,000,000 | 272,584,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SCIENCE AND TECHNOLOGY | P 6,031,682,000 | P 22,691,642,000 | P 1,744,221,000 | P 30,467,545,000 |

## XXIV. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s) and Foreign-Assisted Project(s), as indicated hereunder..... P 235,713,482,000

New Appropriations, by Program/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 467,667,000 | P 1,605,416,000 | P 30,000,000 | P 2,103,083,000 |
| Support to Operations | 160,906,000 | 1,938,692,000 | | 2,099,598,000 |
| Operations | 18,873,326,000 | 184,599,563,000 | 264,100,000 | 203,736,989,000 |
| PROMOTIVE SOCIAL WELFARE PROGRAM | 16,676,556,000 | 87,516,551,000 | | 104,193,107,000 |
| PROTECTIVE SOCIAL WELFARE PROGRAM | 894,888,000 | 93,576,595,000 | 234,100,000 | 94,705,583,000 |
| DISASTER RESPONSE AND MANAGEMENT PROGRAM | 13,089,000 | 3,273,706,000 | 30,000,000 | 3,316,795,000 |
| SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM | 43,012,000 | 45,760,000 | | 88,772,000 |
| SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM | 1,245,781,000 | 186,951,000 | | 1,432,732,000 |
| Total, Regular Programs | 19,501,899,000 | 188,143,671,000 | 294,100,000 | 207,939,670,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | 151,018,000 | 6,086,828,000 | | 6,237,846,000 |
| Foreign-Assisted Project(s) | | 21,535,966,000 | | 21,535,966,000 |
| Total, Project(s) | 151,018,000 | 27,622,794,000 | | 27,773,812,000 |
| TOTAL NEW APPROPRIATIONS | P 19,652,917,000 | P 215,766,465,000 | P 294,100,000 | P 235,713,482,000 |

**Special Provision(s)**

1. **Pantawid Pamilyang Pilipino Program.** The amount of Ninety Nine Billion Seventy Five Million Four Hundred Ninety Eight Thousand Pesos (P99,075,498,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government: *Provided*, That the 4Ps shall cover the eligible beneficiaries under Section 6 of R.A. No. 11310. The said amount shall cover cash grants, rice subsidy, Enhanced Support Services Intervention (ESSI) grants, and cash grants for the first 1,000-day health monitoring during pregnancy until the child has turned two (2) years old.

The above-mentioned beneficiaries who are compliant to program conditions shall continue to receive educational and health grants, including the ESSI grants, as well as other social protection programs such as, but not limited to, livelihood assistance and health services through PhilHealth.

The DSWD shall provide beneficiaries direct and secured access to cash grants through an authorized government depository bank (AGDB). In case there is no

AGDB in the locality, the DSWD may enter into contracts with rural banks, thrift banks, cooperative banks, and Financial Service Providers (FSPs), including institutions engaged in money remittances, registered with the BSP.

2. **Quick Response Fund.** The amount of One Billion Two Hundred Fifty Million Pesos (P1,250,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the pre-positioning of goods and equipment, in order that the situations and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

3. **Social Pension for Indigent Senior Citizens.** The amount of Fifty One Billion Six Hundred Forty Four Million Three Hundred Forty Four Thousand Pesos (P51,644,344,000) appropriated herein for the Social Pension for Indigent Senior Citizens shall be used for the monthly stipend of One Thousand Pesos (P1,000) to augment the daily subsistence and other medical needs of indigent senior citizens, as determined by the DSWD, in accordance with R.A. No. 11916. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

The monthly stipend shall be released to target beneficiaries either in cash, direct remittance through the engagement of a service provider duly accredited by the BSP, electronic transfer, or other modes of delivery, whichever is more practical and acceptable to the beneficiary, ensuring its release in the most expeditious and efficient manner.

4. **Trust Receipts from the Proceeds from the Sale of the Welfareville Property.** Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996, and shall be recorded as trust receipts.

5. **PAyapa at MAsaganang PamayaNAn Program.** The amount of One Billion Four Hundred Million One Hundred Twelve Thousand Pesos (P1,400,112,000) appropriated herein for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected and conflict-vulnerable areas already identified by the OPAPRU.

7. **Reporting and Posting Requirements.** The DSWD shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS) , within thirty (30) days after the end of every quarter.

Likewise, the DSWD shall post said reports on its website.

The DSWD shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 434,043,000 | P 1,605,416,000 | P 30,000,000 | P 2,069,459,000 |
| National Capital Region (NCR) | 434,043,000 | 1,413,033,000 | 30,000,000 | 1,877,076,000 |
| Central Office | 434,043,000 | 1,354,139,000 | 30,000,000 | 1,818,182,000 |
| Regional Office - NCR | | 58,894,000 | | 58,894,000 |
| Region I - Ilocos | | 19,881,000 | | 19,881,000 |
| Regional Office - I | | 19,881,000 | | 19,881,000 |
| Cordillera Administrative Region (CAR) | | 9,474,000 | | 9,474,000 |

| | | | |
|---|---|---|---|
| Regional Office - CAR | 9,474,000 | 9,474,000 | |
| Region II - Cagayan Valley | 6,580,000 | 6,580,000 | |
| Regional Office - II | 6,580,000 | 6,580,000 | |
| Region III - Central Luzon | 18,875,000 | 18,875,000 | |
| Regional Office - III | 18,875,000 | 18,875,000 | |
| Region IVA - CALABARZON | 22,454,000 | 22,454,000 | |
| Regional Office - IVA | 22,454,000 | 22,454,000 | |
| Region IVB - MIMAROPA | 15,673,000 | 15,673,000 | |
| Regional Office - IVB | 15,673,000 | 15,673,000 | |
| Region V - Bicol | 9,521,000 | 9,521,000 | |
| Regional Office - V | 9,521,000 | 9,521,000 | |
| Region VI - Western Visayas | 6,605,000 | 6,605,000 | |
| Regional Office - VI | 6,605,000 | 6,605,000 | |
| Negros Island Region (NIR) | 6,182,000 | 6,182,000 | |
| Regional Office - NIR | 6,182,000 | 6,182,000 | |
| Region VII - Central Visayas | 5,759,000 | 5,759,000 | |
| Regional Office - VII | 5,759,000 | 5,759,000 | |
| Region VIII - Eastern Visayas | 29,876,000 | 29,876,000 | |
| Regional Office - VIII | 29,876,000 | 29,876,000 | |
| Region IX - Zamboanga Peninsula | 10,177,000 | 10,177,000 | |
| Regional Office - IX | 10,177,000 | 10,177,000 | |
| Region X - Northern Mindanao | 12,692,000 | 12,692,000 | |
| Regional Office - X | 12,692,000 | 12,692,000 | |
| Region XI - Davao | 4,943,000 | 4,943,000 | |
| Regional Office - XI | 4,943,000 | 4,943,000 | |
| Region XII - SOCCSKSARGEN | 9,024,000 | 9,024,000 | |
| Regional Office - XII | 9,024,000 | 9,024,000 | |
| Region XIII - Caraga | 4,667,000 | 4,667,000 | |
| Regional Office - XIII | 4,667,000 | 4,667,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Administration of Personnel Benefits | 33,624,000 | | | 33,624,000 |
| National Capital Region (NCR) | 33,624,000 | | | 33,624,000 |
| Central Office | 33,624,000 | | | 33,624,000 |
| Sub-total, General Administration and Support | 467,667,000 | 1,605,416,000 | 30,000,000 | 2,103,083,000 |
| Support to Operations | | | | |
| Information and Communication Technology Service Management | 8,561,000 | 1,767,231,000 | | 1,775,792,000 |
| National Capital Region (NCR) | 8,561,000 | 1,767,231,000 | | 1,775,792,000 |
| Central Office | 8,561,000 | 1,767,231,000 | | 1,775,792,000 |
| Social Marketing Services | 16,209,000 | 7,681,000 | | 23,890,000 |
| National Capital Region (NCR) | 16,209,000 | 7,681,000 | | 23,890,000 |
| Central Office | 16,209,000 | 7,681,000 | | 23,890,000 |
| Social Technology Development and Enhancement | 31,856,000 | 50,388,000 | | 82,244,000 |
| National Capital Region (NCR) | 31,856,000 | 50,388,000 | | 82,244,000 |
| Central Office | 31,856,000 | 50,388,000 | | 82,244,000 |
| Formulation and Development of Policies and Plans | 60,263,000 | 44,584,000 | | 104,847,000 |
| National Capital Region (NCR) | 60,263,000 | 44,584,000 | | 104,847,000 |
| Central Office | 60,263,000 | 44,584,000 | | 104,847,000 |
| Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO) | 44,017,000 | 68,808,000 | | 112,825,000 |
| National Capital Region (NCR) | 44,017,000 | 68,808,000 | | 112,825,000 |
| Central Office | 44,017,000 | 68,808,000 | | 112,825,000 |
| Sub-total, Support to Operations | 160,906,000 | 1,938,692,000 | | 2,099,598,000 |
| Operations | | | | |
| PROMOTIVE SOCIAL WELFARE PROGRAM | 16,676,556,000 | 87,516,551,000 | | 104,193,107,000 |
| Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer) | 16,165,173,000 | 82,910,325,000 | | 99,075,498,000 |
| National Capital Region (NCR) | 1,150,677,000 | 14,775,961,000 | | 15,926,638,000 |
| Central Office | 315,443,000 | 11,973,507,000 | | 12,288,950,000 |
| Regional Office - NCR | 835,234,000 | 2,802,454,000 | | 3,637,688,000 |
| Region I - Ilocos | 800,314,000 | 3,286,745,000 | | 4,087,059,000 |

| | | | |
|---|---|---|---|
| Regional Office - I | 800,314,000 | 3,286,745,000 | 4,087,059,000 |
| Cordillera Administrative Region (CAR) | 282,911,000 | 929,827,000 | 1,212,738,000 |
| Regional Office - CAR | 282,911,000 | 929,827,000 | 1,212,738,000 |
| Region II - Cagayan Valley | 519,338,000 | 2,063,674,000 | 2,583,012,000 |
| Regional Office - II | 519,338,000 | 2,063,674,000 | 2,583,012,000 |
| Region III - Central Luzon | 1,165,854,000 | 4,989,547,000 | 6,155,401,000 |
| Regional Office - III | 1,165,854,000 | 4,989,547,000 | 6,155,401,000 |
| Region IVA - CALABARZON | 1,252,741,000 | 5,832,911,000 | 7,085,652,000 |
| Regional Office - IVA | 1,252,741,000 | 5,832,911,000 | 7,085,652,000 |
| Region IVB - MIMAROPA | 867,823,000 | 3,678,943,000 | 4,546,766,000 |
| Regional Office - IVB | 867,823,000 | 3,678,943,000 | 4,546,766,000 |
| Region V - Bicol | 1,510,306,000 | 7,108,627,000 | 8,618,933,000 |
| Regional Office - V | 1,510,306,000 | 7,108,627,000 | 8,618,933,000 |
| Region VI - Western Visayas | 1,355,166,000 | 3,401,792,000 | 4,756,958,000 |
| Regional Office - VI | 1,355,166,000 | 3,401,792,000 | 4,756,958,000 |
| Negros Island Region (NIR) | | 4,805,722,000 | 4,805,722,000 |
| Regional Office - NIR | | 4,805,722,000 | 4,805,722,000 |
| Region VII - Central Visayas | 1,142,862,000 | 4,405,241,000 | 5,548,103,000 |
| Regional Office - VII | 1,142,862,000 | 4,405,241,000 | 5,548,103,000 |
| Region VIII - Eastern Visayas | 1,048,998,000 | 5,343,621,000 | 6,392,619,000 |
| Regional Office - VIII | 1,048,998,000 | 5,343,621,000 | 6,392,619,000 |
| Region IX - Zamboanga Peninsula | 1,187,405,000 | 5,663,786,000 | 6,851,191,000 |
| Regional Office - IX | 1,187,405,000 | 5,663,786,000 | 6,851,191,000 |
| Region X - Northern Mindanao | 1,100,452,000 | 4,643,812,000 | 5,744,264,000 |
| Regional Office - X | 1,100,452,000 | 4,643,812,000 | 5,744,264,000 |
| Region XI - Davao | 1,028,403,000 | 4,785,972,000 | 5,814,375,000 |
| Regional Office - XI | 1,028,403,000 | 4,785,972,000 | 5,814,375,000 |
| Region XII - SOCCSKSARGEN | 979,948,000 | 4,187,533,000 | 5,167,481,000 |
| Regional Office - XII | 979,948,000 | 4,187,533,000 | 5,167,481,000 |

| | | | | |
|---|---|---|---|---|
| Region XIII - Caraga | 771,975,000 | 3,006,611,000 | 3,778,586,000 |
| Regional Office - XIII | 771,975,000 | 3,006,611,000 | 3,778,586,000 |
| Sustainable Livelihood Program | 511,383,000 | 4,606,226,000 | 5,117,609,000 |
| National Capital Region (NCR) | 66,767,000 | 3,395,909,000 | 3,462,676,000 |
| Central Office | 47,246,000 | 3,354,344,000 | 3,401,590,000 |
| Regional Office - NCR | 19,521,000 | 41,565,000 | 61,086,000 |
| Region I - Ilocos | 19,487,000 | 73,452,000 | 92,939,000 |
| Regional Office - I | 19,487,000 | 73,452,000 | 92,939,000 |
| Cordillera Administrative Region (CAR) | 22,278,000 | 43,656,000 | 65,934,000 |
| Regional Office - CAR | 22,278,000 | 43,656,000 | 65,934,000 |
| Region II - Cagayan Valley | 16,055,000 | 59,786,000 | 75,841,000 |
| Regional Office - II | 16,055,000 | 59,786,000 | 75,841,000 |
| Region III - Central Luzon | 16,073,000 | 77,642,000 | 93,715,000 |
| Regional Office - III | 16,073,000 | 77,642,000 | 93,715,000 |
| Region IVA - CALABARZON | 16,925,000 | 101,627,000 | 118,552,000 |
| Regional Office - IVA | 16,925,000 | 101,627,000 | 118,552,000 |
| Region IVB - MIMAROPA | 32,323,000 | 50,995,000 | 83,318,000 |
| Regional Office - IVB | 32,323,000 | 50,995,000 | 83,318,000 |
| Region V - Bicol | 31,673,000 | 97,064,000 | 128,737,000 |
| Regional Office - V | 31,673,000 | 97,064,000 | 128,737,000 |
| Region VI - Western Visayas | 26,312,000 | 109,218,000 | 135,530,000 |
| Regional Office - VI | 26,312,000 | 109,218,000 | 135,530,000 |
| Negros Island Region (NIR) | | 54,871,000 | 54,871,000 |
| Regional Office - NIR | | 54,871,000 | 54,871,000 |
| Region VII - Central Visayas | 22,020,000 | 114,573,000 | 136,593,000 |
| Regional Office - VII | 22,020,000 | 114,573,000 | 136,593,000 |
| Region VIII - Eastern Visayas | 38,219,000 | 101,766,000 | 139,985,000 |
| Regional Office - VIII | 38,219,000 | 101,766,000 | 139,985,000 |
| Region IX - Zamboanga Peninsula | 57,885,000 | 63,819,000 | 121,704,000 |

| | | | | | |
|---|---|---|---|---|---|
| Regional Office - IX | 57,885,000 | 63,819,000 | | 121,704,000 | |
| Region X - Northern Mindanao | 40,010,000 | 97,753,000 | | 137,763,000 | |
| Regional Office - X | 40,010,000 | 97,753,000 | | 137,763,000 | |
| Region XI - Davao | 36,555,000 | 61,265,000 | | 97,820,000 | |
| Regional Office - XI | 36,555,000 | 61,265,000 | | 97,820,000 | |
| Region XII - SOCCSKSARGEN | 16,925,000 | 40,716,000 | | 57,641,000 | |
| Regional Office - XII | 16,925,000 | 40,716,000 | | 57,641,000 | |
| Region XIII - Caraga | 51,876,000 | 62,114,000 | | 113,990,000 | |
| Regional Office - XIII | 51,876,000 | 62,114,000 | | 113,990,000 | |
| **PROTECTIVE SOCIAL WELFARE PROGRAM** | 894,888,000 | 93,576,595,000 | 234,100,000 | 94,705,583,000 | |
| **RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM** | 800,288,000 | 2,295,875,000 | 234,100,000 | 3,330,263,000 | |
| Services for Residential and Center-based Clients | 800,288,000 | 2,295,875,000 | 234,100,000 | 3,330,263,000 | |
| National Capital Region (NCR) | 259,824,000 | 1,176,007,000 | 38,000,000 | 1,473,831,000 | |
| Central Office | | 639,029,000 | | 639,029,000 | |
| Regional Office - NCR | 259,824,000 | 536,978,000 | 38,000,000 | 834,802,000 | |
| Region I - Ilocos | 42,656,000 | 105,376,000 | 18,500,000 | 166,532,000 | |
| Regional Office - I | 42,656,000 | 105,376,000 | 18,500,000 | 166,532,000 | |
| Cordillera Administrative Region (CAR) | 20,322,000 | 43,956,000 | | 64,278,000 | |
| Regional Office - CAR | 20,322,000 | 43,956,000 | | 64,278,000 | |
| Region II - Cagayan Valley | 28,272,000 | 38,520,000 | | 66,792,000 | |
| Regional Office - II | 28,272,000 | 38,520,000 | | 66,792,000 | |
| Region III - Central Luzon | 61,832,000 | 144,921,000 | 28,500,000 | 235,253,000 | |
| Regional Office - III | 61,832,000 | 144,921,000 | 28,500,000 | 235,253,000 | |
| Region IVA - CALABARZON | 73,105,000 | 112,140,000 | 36,500,000 | 221,745,000 | |
| Regional Office - IVA | 73,105,000 | 112,140,000 | 36,500,000 | 221,745,000 | |
| Region IVB - MIMAROPA | 1,294,000 | 13,275,000 | | 14,569,000 | |
| Regional Office - IVB | 1,294,000 | 13,275,000 | | 14,569,000 | |
| Region V - Bicol | 25,688,000 | 37,543,000 | | 63,231,000 | |
| Regional Office - V | 25,688,000 | 37,543,000 | | 63,231,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Region VI - Western Visayas | 27,861,000 | 34,784,000 | | 62,645,000 |
| Regional Office - VI | 27,861,000 | 34,784,000 | | 62,645,000 |
| Region VII - Central Visayas | 43,690,000 | 84,362,000 | | 128,052,000 |
| Regional Office - VII | 43,690,000 | 84,362,000 | | 128,052,000 |
| Region VIII - Eastern Visayas | 42,969,000 | 47,754,000 | | 90,723,000 |
| Regional Office - VIII | 42,969,000 | 47,754,000 | | 90,723,000 |
| Region IX - Zamboanga Peninsula | 48,064,000 | 178,785,000 | | 226,849,000 |
| Regional Office - IX | 48,064,000 | 178,785,000 | | 226,849,000 |
| Region X - Northern Mindanao | 27,624,000 | 56,445,000 | | 84,069,000 |
| Regional Office - X | 27,624,000 | 56,445,000 | | 84,069,000 |
| Region XI - Davao | 62,965,000 | 105,604,000 | | 168,569,000 |
| Regional Office - XI | 62,965,000 | 105,604,000 | | 168,569,000 |
| Region XII - SOCCSKSARGEN | 21,827,000 | 62,188,000 | 112,600,000 | 196,615,000 |
| Regional Office - XII | 21,827,000 | 62,188,000 | 112,600,000 | 196,615,000 |
| Region XIII - Caraga | 12,295,000 | 54,215,000 | | 66,510,000 |
| Regional Office - XIII | 12,295,000 | 54,215,000 | | 66,510,000 |
| SUPPLEMENTARY FEEDING SUB-PROGRAM | | 6,359,369,000 | | 6,359,369,000 |
| Supplementary Feeding Program | | 6,359,369,000 | | 6,359,369,000 |
| National Capital Region (NCR) | | 675,686,000 | | 675,686,000 |
| Central Office | | 308,825,000 | | 308,825,000 |
| Regional Office - NCR | | 366,861,000 | | 366,861,000 |
| Region I - Ilocos | | 306,394,000 | | 306,394,000 |
| Regional Office - I | | 306,394,000 | | 306,394,000 |
| Cordillera Administrative Region (CAR) | | 126,214,000 | | 126,214,000 |
| Regional Office - CAR | | 126,214,000 | | 126,214,000 |
| Region II - Cagayan Valley | | 286,083,000 | | 286,083,000 |
| Regional Office - II | | 286,083,000 | | 286,083,000 |
| Region III - Central Luzon | | 458,126,000 | | 458,126,000 |
| Regional Office - III | | 458,126,000 | | 458,126,000 |

| | | | | |
|---|---|---|---|---|
| Region IVA - CALABARZON | | 583,293,000 | 583,293,000 |
| Regional Office - IVA | | 583,293,000 | 583,293,000 |
| Region IVB - MIMAROPA | | 244,790,000 | 244,790,000 |
| Regional Office - IVB | | 244,790,000 | 244,790,000 |
| Region V - Bicol | | 480,677,000 | 480,677,000 |
| Regional Office - V | | 480,677,000 | 480,677,000 |
| Region VI - Western Visayas | | 359,822,000 | 359,822,000 |
| Regional Office - VI | | 359,822,000 | 359,822,000 |
| Negros Island Region (NIR) | | 377,999,000 | 377,999,000 |
| Regional Office - NIR | | 377,999,000 | 377,999,000 |
| Region VII - Central Visayas | | 382,557,000 | 382,557,000 |
| Regional Office - VII | | 382,557,000 | 382,557,000 |
| Region VIII - Eastern Visayas | | 326,632,000 | 326,632,000 |
| Regional Office - VIII | | 326,632,000 | 326,632,000 |
| Region IX - Zamboanga Peninsula | | 404,017,000 | 404,017,000 |
| Regional Office - IX | | 404,017,000 | 404,017,000 |
| Region X - Northern Mindanao | | 513,395,000 | 513,395,000 |
| Regional Office - X | | 513,395,000 | 513,395,000 |
| Region XI - Davao | | 290,965,000 | 290,965,000 |
| Regional Office - XI | | 290,965,000 | 290,965,000 |
| Region XII - SOCCSKSARGEN | | 308,913,000 | 308,913,000 |
| Regional Office - XII | | 308,913,000 | 308,913,000 |
| Region XIII - Caraga | | 233,806,000 | 233,806,000 |
| Regional Office - XIII | | 233,806,000 | 233,806,000 |
| SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM | 39,620,000 | 51,604,724,000 | 51,644,344,000 |
| Social Pension for Indigent Senior Citizens | 39,620,000 | 51,604,724,000 | 51,644,344,000 |
| National Capital Region (NCR) | 9,335,000 | 19,940,774,000 | 19,950,109,000 |
| Central Office | 7,316,000 | 18,054,527,000 | 18,061,843,000 |
| Regional Office - NCR | 2,019,000 | 1,886,247,000 | 1,888,266,000 |

| | | | | |
|---|---|---|---|---|
| Region I - Ilocos | 2,019,000 | 1,769,576,000 | 1,771,595,000 |
| Regional Office - I | 2,019,000 | 1,769,576,000 | 1,771,595,000 |
| Cordillera Administrative Region (CAR) | 2,019,000 | 947,462,000 | 949,481,000 |
| Regional Office - CAR | 2,019,000 | 947,462,000 | 949,481,000 |
| Region II - Cagayan Valley | 2,019,000 | 2,090,352,000 | 2,092,371,000 |
| Regional Office - II | 2,019,000 | 2,090,352,000 | 2,092,371,000 |
| Region III - Central Luzon | 2,019,000 | 1,359,803,000 | 1,361,822,000 |
| Regional Office - III | 2,019,000 | 1,359,803,000 | 1,361,822,000 |
| Region IVA - CALABARZON | 2,019,000 | 2,784,877,000 | 2,786,896,000 |
| Regional Office - IVA | 2,019,000 | 2,784,877,000 | 2,786,896,000 |
| Region IVB - MIMAROPA | 2,019,000 | 1,706,911,000 | 1,708,930,000 |
| Regional Office - IVB | 2,019,000 | 1,706,911,000 | 1,708,930,000 |
| Region V - Bicol | 2,019,000 | 2,455,088,000 | 2,457,107,000 |
| Regional Office - V | 2,019,000 | 2,455,088,000 | 2,457,107,000 |
| Region VI - Western Visayas | 2,019,000 | 2,785,950,000 | 2,787,969,000 |
| Regional Office - VI | 2,019,000 | 2,785,950,000 | 2,787,969,000 |
| Negros Island Region (NIR) | | 1,141,310,000 | 1,141,310,000 |
| Regional Office - NIR | | 1,141,310,000 | 1,141,310,000 |
| Region VII - Central Visayas | 2,019,000 | 1,942,825,000 | 1,944,844,000 |
| Regional Office - VII | 2,019,000 | 1,942,825,000 | 1,944,844,000 |
| Region VIII - Eastern Visayas | 2,019,000 | 2,490,788,000 | 2,492,807,000 |
| Regional Office - VIII | 2,019,000 | 2,490,788,000 | 2,492,807,000 |
| Region IX - Zamboanga Peninsula | 2,019,000 | 2,046,516,000 | 2,048,535,000 |
| Regional Office - IX | 2,019,000 | 2,046,516,000 | 2,048,535,000 |
| Region X - Northern Mindanao | 2,019,000 | 1,989,597,000 | 1,991,616,000 |
| Regional Office - X | 2,019,000 | 1,989,597,000 | 1,991,616,000 |
| Region XI - Davao | 2,019,000 | 2,346,800,000 | 2,348,819,000 |
| Regional Office - XI | 2,019,000 | 2,346,800,000 | 2,348,819,000 |
| Region XII - SOCCSKSARGEN | 2,019,000 | 2,212,538,000 | 2,214,557,000 |

| | | | |
|---|---|---|---|
| Regional Office - XII | 2,019,000 | 2,212,538,000 | 2,214,557,000 |
| Region XIII - Caraga | 2,019,000 | 1,593,557,000 | 1,595,576,000 |
| Regional Office - XIII | 2,019,000 | 1,593,557,000 | 1,595,576,000 |
| **PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM** | 54,980,000 | 33,237,554,000 | 33,292,534,000 |
| Protective Services for Individuals and Families in Difficult Circumstances | 54,980,000 | 33,229,603,000 | 33,284,583,000 |
| National Capital Region (NCR) | 54,980,000 | 33,229,603,000 | 33,284,583,000 |
| Central Office | 54,980,000 | 33,229,603,000 | 33,284,583,000 |
| Assistance to Persons with Disability | | 7,951,000 | 7,951,000 |
| National Capital Region (NCR) | | 7,951,000 | 7,951,000 |
| Central Office | | 7,951,000 | 7,951,000 |
| **SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM** | | 79,073,000 | 79,073,000 |
| Services to Displaced Persons | | 53,975,000 | 53,975,000 |
| National Capital Region (NCR) | | 53,975,000 | 53,975,000 |
| Central Office | | 53,975,000 | 53,975,000 |
| Recovery and Reintegration Program for Trafficked Persons | | 25,098,000 | 25,098,000 |
| National Capital Region (NCR) | | 7,084,000 | 7,084,000 |
| Central Office | | 3,710,000 | 3,710,000 |
| Regional Office - NCR | | 3,374,000 | 3,374,000 |
| Region I - Ilocos | | 884,000 | 884,000 |
| Regional Office - I | | 884,000 | 884,000 |
| Cordillera Administrative Region (CAR) | | 905,000 | 905,000 |
| Regional Office - CAR | | 905,000 | 905,000 |
| Region II - Cagayan Valley | | 793,000 | 793,000 |
| Regional Office - II | | 793,000 | 793,000 |
| Region III - Central Luzon | | 1,255,000 | 1,255,000 |
| Regional Office - III | | 1,255,000 | 1,255,000 |
| Region IVA - CALABARZON | | 1,010,000 | 1,010,000 |
| Regional Office - IVA | | 1,010,000 | 1,010,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region IVB - MIMAROPA | | 765,000 | | 765,000 |
| Regional Office - IVB | | 765,000 | | 765,000 |
| Region V - Bicol | | 793,000 | | 793,000 |
| Regional Office - V | | 793,000 | | 793,000 |
| Region VI - Western Visayas | | 877,000 | | 877,000 |
| Regional Office - VI | | 877,000 | | 877,000 |
| Negros Island Region (NIR) | | 695,000 | | 695,000 |
| Regional Office - NIR | | 695,000 | | 695,000 |
| Region VII - Central Visayas | | 1,862,000 | | 1,862,000 |
| Regional Office - VII | | 1,862,000 | | 1,862,000 |
| Region VIII - Eastern Visayas | | 1,323,000 | | 1,323,000 |
| Regional Office - VIII | | 1,323,000 | | 1,323,000 |
| Region IX - Zamboanga Peninsula | | 2,828,000 | | 2,828,000 |
| Regional Office - IX | | 2,828,000 | | 2,828,000 |
| Region X - Northern Mindanao | | 1,372,000 | | 1,372,000 |
| Regional Office - X | | 1,372,000 | | 1,372,000 |
| Region XI - Davao | | 968,000 | | 968,000 |
| Regional Office - XI | | 968,000 | | 968,000 |
| Region XII - SOCCSKSARGEN | | 793,000 | | 793,000 |
| Regional Office - XII | | 793,000 | | 793,000 |
| Region XIII - Caraga | | 891,000 | | 891,000 |
| Regional Office - XIII | | 891,000 | | 891,000 |
| **DISASTER RESPONSE AND MANAGEMENT PROGRAM** | 13,089,000 | 3,273,706,000 | 30,000,000 | 3,316,795,000 |
| Disaster Response and Rehabilitation Program | 2,759,000 | 1,970,981,000 | | 1,973,740,000 |
| National Capital Region (NCR) | 2,759,000 | 1,970,981,000 | | 1,973,740,000 |
| Central Office | 2,759,000 | 1,970,981,000 | | 1,973,740,000 |
| National Resource Operations | 10,330,000 | 52,725,000 | 30,000,000 | 93,055,000 |
| National Capital Region (NCR) | 10,330,000 | 52,725,000 | 30,000,000 | 93,055,000 |
| Central Office | 10,330,000 | 52,725,000 | 30,000,000 | 93,055,000 |

| | | | |
|---|---|---|---|
| Quick Response Fund | | 1,250,000,000 | 1,250,000,000 |
| National Capital Region (NCR) | | 1,250,000,000 | 1,250,000,000 |
| Central Office | | 1,250,000,000 | 1,250,000,000 |
| **SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM** | 43,012,000 | 45,760,000 | 88,772,000 |
| Standards-setting, Licensing, Accreditation and Monitoring Services | 43,012,000 | 45,760,000 | 88,772,000 |
| National Capital Region (NCR) | 43,012,000 | 45,760,000 | 88,772,000 |
| Central Office | 43,012,000 | 45,760,000 | 88,772,000 |
| **SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM** | 1,245,781,000 | 186,951,000 | 1,432,732,000 |
| Provision of Technical/Advisory Assistance and Other Related Support Services | 1,223,833,000 | 159,462,000 | 1,383,295,000 |
| National Capital Region (NCR) | 115,824,000 | 118,610,000 | 234,434,000 |
| Central Office | | 114,117,000 | 114,117,000 |
| Regional Office - NCR | 115,824,000 | 4,493,000 | 120,317,000 |
| Region I - Ilocos | 69,854,000 | 2,480,000 | 72,334,000 |
| Regional Office - I | 69,854,000 | 2,480,000 | 72,334,000 |
| Cordillera Administrative Region - CAR | 67,213,000 | 2,227,000 | 69,440,000 |
| Regional Office - CAR | 67,213,000 | 2,227,000 | 69,440,000 |
| Region II - Cagayan Valley | 67,513,000 | 3,455,000 | 70,968,000 |
| Regional Office - II | 67,513,000 | 3,455,000 | 70,968,000 |
| Region III - Central Luzon | 92,201,000 | 4,192,000 | 96,393,000 |
| Regional Office - III | 92,201,000 | 4,192,000 | 96,393,000 |
| Region IVA - CALABARZON | 75,915,000 | 2,624,000 | 78,539,000 |
| Regional Office - IVA | 75,915,000 | 2,624,000 | 78,539,000 |
| Region IVB - MIMAROPA | 65,932,000 | 3,671,000 | 69,603,000 |
| Regional Office - IVB | 65,932,000 | 3,671,000 | 69,603,000 |
| Region V - Bicol | 71,976,000 | 2,257,000 | 74,233,000 |
| Regional Office - V | 71,976,000 | 2,257,000 | 74,233,000 |
| Region VI - Western Visayas | 77,327,000 | 2,378,000 | 79,705,000 |

| | | | | |
|---|---|---|---|---|
| Regional Office - VI | 77,327,000 | 2,378,000 | | 79,705,000 |
| National Island Region (NIR) | 2,042,000 | | | 2,042,000 |
| Regional Office - NIR | 2,042,000 | | | 2,042,000 |
| Region VII - Central Visayas | 75,306,000 | 2,128,000 | | 77,434,000 |
| Regional Office - VII | 75,306,000 | 2,128,000 | | 77,434,000 |
| Region VIII - Eastern Visayas | 61,661,000 | 2,481,000 | | 64,142,000 |
| Regional Office - VIII | 61,661,000 | 2,481,000 | | 64,142,000 |
| Region IX - Zamboanga Peninsula | 81,380,000 | 3,252,000 | | 84,632,000 |
| Regional Office - IX | 81,380,000 | 3,252,000 | | 84,632,000 |
| Region X - Northern Mindanao | 76,348,000 | 2,199,000 | | 78,547,000 |
| Regional Office - X | 76,348,000 | 2,199,000 | | 78,547,000 |
| Region XI - Davao | 78,920,000 | 2,510,000 | | 81,430,000 |
| Regional Office - XI | 78,920,000 | 2,510,000 | | 81,430,000 |
| Region XII - SOCCSKSARGEN | 71,557,000 | 3,059,000 | | 74,616,000 |
| Regional Office - XII | 71,557,000 | 3,059,000 | | 74,616,000 |
| Region XIII - Caraga | 72,864,000 | 1,939,000 | | 74,803,000 |
| Regional Office - XIII | 72,864,000 | 1,939,000 | | 74,803,000 |
| Provision of Capability Training Programs | 21,948,000 | 27,489,000 | | 49,437,000 |
| National Capital Region (NCR) | 21,948,000 | 27,489,000 | | 49,437,000 |
| Central Office | 21,948,000 | 27,489,000 | | 49,437,000 |
| Sub-total, Operations | 18,873,326,000 | 184,599,563,000 | 264,100,000 | 203,736,989,000 |
| Total, Regular Programs | 19,501,899,000 | 188,143,671,000 | 294,100,000 | 207,939,670,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| National Beneficiary Identification System for Vulnerable Populations | 151,018,000 | 46,192,000 | | 197,210,000 |
| National Capital Region (NCR) | 52,690,000 | 36,118,000 | | 88,808,000 |
| Central Office | 46,546,000 | 35,631,000 | | 82,177,000 |
| Regional Office - NCR | 6,144,000 | 487,000 | | 6,631,000 |

| | | | | |
|---|---|---|---|---|
| Region I - Ilocos | 6,126,000 | 650,000 | 6,776,000 |
| Regional Office - I | 6,126,000 | 650,000 | 6,776,000 |
| Cordillera Administrative Region (CAR) | 6,126,000 | 650,000 | 6,776,000 |
| Regional Office - CAR | 6,126,000 | 650,000 | 6,776,000 |
| Region II - Cagayan Valley | 6,126,000 | 650,000 | 6,776,000 |
| Regional Office - II | 6,126,000 | 650,000 | 6,776,000 |
| Region III - Central Luzon | 6,126,000 | 650,000 | 6,776,000 |
| Regional Office - III | 6,126,000 | 650,000 | 6,776,000 |
| Region IVA - CALABARZON | 6,126,000 | 487,000 | 6,613,000 |
| Regional Office - IVA | 6,126,000 | 487,000 | 6,613,000 |
| Region IVB - MIMAROPA | 6,126,000 | 487,000 | 6,613,000 |
| Regional Office - IVB | 6,126,000 | 487,000 | 6,613,000 |
| Region V - Bicol | 6,126,000 | 650,000 | 6,776,000 |
| Regional Office - V | 6,126,000 | 650,000 | 6,776,000 |
| Region VI - Western Visayas | 6,126,000 | 650,000 | 6,776,000 |
| Regional Office - VI | 6,126,000 | 650,000 | 6,776,000 |
| Negros Island Region (NIR) | | 650,000 | 650,000 |
| Regional Office - NIR | | 650,000 | 650,000 |
| Region VII - Central Visayas | 6,126,000 | 650,000 | 6,776,000 |
| Regional Office - VII | 6,126,000 | 650,000 | 6,776,000 |
| Region VIII - Eastern Visayas | 6,154,000 | 650,000 | 6,804,000 |
| Regional Office - VIII | 6,154,000 | 650,000 | 6,804,000 |
| Region IX - Zamboanga Peninsula | 9,336,000 | 650,000 | 9,986,000 |
| Regional Office - IX | 9,336,000 | 650,000 | 9,986,000 |
| Region X - Northern Mindanao | 6,126,000 | 650,000 | 6,776,000 |
| Regional Office - X | 6,126,000 | 650,000 | 6,776,000 |
| Region XI - Davao | 6,126,000 | 650,000 | 6,776,000 |
| Regional Office - XI | 6,126,000 | 650,000 | 6,776,000 |

| | | | |
|---|---|---|---|
| Region XII - SOCCSKSARGEN | 9,326,000 | 650,000 | 9,976,000 |
| Regional Office - XII | 9,326,000 | 650,000 | 9,976,000 |
| Region XIII - Caraga | 6,126,000 | 650,000 | 6,776,000 |
| Regional Office - XIII | 6,126,000 | 650,000 | 6,776,000 |
| Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB) | | 880,087,000 | 880,087,000 |
| National Capital Region (NCR) | | 880,087,000 | 880,087,000 |
| Central Office | | 880,087,000 | 880,087,000 |
| Tara, Basa! Tutoring Program | | 900,000,000 | 900,000,000 |
| National Capital Region (NCR) | | 900,000,000 | 900,000,000 |
| Central Office | | 900,000,000 | 900,000,000 |
| Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN) | | 163,363,000 | 163,363,000 |
| National Capital Region (NCR) | | 163,363,000 | 163,363,000 |
| Central Office | | 163,363,000 | 163,363,000 |
| Walang Gutom 2027: Food STAMP Program | | 1,890,000,000 | 1,890,000,000 |
| National Capital Region (NCR) | | 1,890,000,000 | 1,890,000,000 |
| Central Office | | 1,890,000,000 | 1,890,000,000 |
| Pag-Abot Program | | 807,074,000 | 807,074,000 |
| National Capital Region (NCR) | | 807,074,000 | 807,074,000 |
| Central Office | | 807,074,000 | 807,074,000 |
| Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund | | 351,071,000 | 351,071,000 |
| National Capital Region (NCR) | | 351,071,000 | 351,071,000 |
| Central Office | | 351,071,000 | 351,071,000 |
| Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - DSWD/LGU Led Livelihood | | 1,049,041,000 | 1,049,041,000 |
| National Capital Region (NCR) | | 1,049,041,000 | 1,049,041,000 |
| Central Office | | 1,049,041,000 | 1,049,041,000 |
| Sub-total, Locally-Funded Project(s) | 151,018,000 | 6,086,828,000 | 6,237,846,000 |

| | | | | | |
|---|---|---|---|---|---|
| Foreign-Assisted Project(s) | | | | | |
| Panahon ng Pagkilos: Philippine Community Resilience Project WB Loan No. 98460-PH | | 17,658,609,000 | | 17,658,609,000 | |
| Loan Proceeds | | 13,541,125,000 | | 13,541,125,000 | |
| National Capital Region (NCR) | | 13,541,125,000 | | 13,541,125,000 | |
| Central Office | | 13,541,125,000 | | 13,541,125,000 | |
| GOP Counterpart | | 4,117,484,000 | | 4,117,484,000 | |
| National Capital Region (NCR) | | 4,117,484,000 | | 4,117,484,000 | |
| Central Office | | 4,117,484,000 | | 4,117,484,000 | |
| Reducing Food Insecurity and Undernutrition with Electronic Vouchers Project ADB Loan No. 4646-PHI | | 3,877,357,000 | | 3,877,357,000 | |
| Loan Proceeds | | 2,429,035,000 | | 2,429,035,000 | |
| National Capital Region (NCR) | | 2,429,035,000 | | 2,429,035,000 | |
| Central Office | | 2,429,035,000 | | 2,429,035,000 | |
| GOP Counterpart | | 1,448,322,000 | | 1,448,322,000 | |
| National Capital Region (NCR) | | 1,448,322,000 | | 1,448,322,000 | |
| Central Office | | 1,448,322,000 | | 1,448,322,000 | |
| Sub-total, Foreign-Assisted Project(s) | | 21,535,966,000 | | 21,535,966,000 | |
| Total, Project(s) | 151,018,000 | 27,622,794,000 | | 27,773,812,000 | |
| **TOTAL NEW APPROPRIATIONS** | **P 19,652,917,000** | **P 215,766,465,000** | **P 294,100,000** | **P 235,713,482,000** | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 1,614,397 |
| Total Permanent Positions | 1,614,397 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 71,472 |

| | | |
|---|---|---|
| Representation Allowance | 19,050 | |
| Transportation Allowance | 18,672 | |
| Clothing and Uniform Allowance | 20,846 | |
| Mid-Year Bonus - Civilian | 134,530 | |
| Year End Bonus | 134,530 | |
| Cash Gift | 14,890 | |
| Productivity Enhancement Incentive | 14,890 | |
| Step Increment | 4,032 | |
| Medical Allowance | 20,846 | |
| Total Other Compensation Common to All | 453,758 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 2,265 | |
| Magna Carta for Public Social Workers | 142,790 | |
| Overseas Allowance | 3,943 | |
| Total Other Compensation for Specific Groups | 148,998 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 7,147 | |
| PhilHealth Contributions | 37,721 | |
| Employees Compensation Insurance Premiums | 3,572 | |
| Loyalty Award - Civilian | 2,345 | |
| Terminal Leave | 33,624 | |
| Total Other Benefits | 84,409 | |
| Non-Permanent Positions | 17,351,355 | |
| Total Personnel Services | 19,652,917 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 1,941,312 | |
| Training and Scholarship Expenses | 2,181,944 | |
| Supplies and Materials Expenses | 1,787,554 | |
| Utility Expenses | 387,516 | |
| Communication Expenses | 517,749 | |
| Awards/Rewards and Prizes | 13,523 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Confidential Expenses | 18,000 | |
| Extraordinary and Miscellaneous Expenses | 8,345 | |
| Professional Services | 12,969,809 | |
| General Services | 925,832 | |
| Repairs and Maintenance | 239,674 | |
| Financial Assistance/Subsidy | 192,152,580 | |
| Taxes, Insurance Premiums and Other Fees | 106,938 | |
| Labor and Wages | 4,356 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 55,174 | |
| Printing and Publication Expenses | 61,765 | |
| Representation Expenses | 211,374 | |
| Transportation and Delivery Expenses | 137,353 | |
| Rent/Lease Expenses | 615,974 | |

| | |
|---|---|
| Membership Dues and Contributions to Organizations | 121 |
| Subscription Expenses | 997,755 |
| Bank Transaction Fee | 189,439 |
| Other Maintenance and Operating Expenses | 242,378 |
| Total Maintenance and Other Operating Expenses | 215,766,465 |
| Total Current Operating Expenditures | 235,419,382 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Land Improvements Outlay | 85,000 |
| Buildings and Other Structures | 209,100 |
| Total Capital Outlays | 294,100 |
| TOTAL NEW APPROPRIATIONS | 235,713,482 |

## B. COUNCIL FOR THE WELFARE OF CHILDREN

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 136,270,000

New Appropriations, by Program/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 36,604,000 | P 13,641,000 | | P 50,245,000 |
| Operations | 13,890,000 | 45,807,000 | | 59,697,000 |
| CHILD RIGHTS COORDINATION PROGRAM | 13,890,000 | 45,807,000 | | 59,697,000 |
| Total, Regular Programs | 50,494,000 | 59,448,000 | | 109,942,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 26,328,000 | | 26,328,000 |
| Total, Project(s) | | 26,328,000 | | 26,328,000 |
| TOTAL NEW APPROPRIATIONS | P 50,494,000 | P 85,776,000 | | P 136,270,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Council for the Welfare of Children (CWC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CWC shall post said reports on its website.

The CWC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 36,604,000 | P 13,641,000 | | P 50,245,000 |
| Sub-total, General Administration and Support | 36,604,000 | 13,641,000 | | 50,245,000 |
| Operations | | | | |
| CHILD RIGHTS COORDINATION PROGRAM | 13,890,000 | 45,807,000 | | 59,697,000 |
| Policy Formulation and Coordination of the Implementation of Plans and Programs on the Fulfillment of the Rights of the Child | 13,890,000 | 45,807,000 | | 59,697,000 |
| Sub-total, Operations | 13,890,000 | 45,807,000 | | 59,697,000 |
| Sub-total, Programs | 50,494,000 | 59,448,000 | | 109,942,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| MAKABATA Helpline | | 26,328,000 | | 26,328,000 |
| Sub-total, Locally-Funded Project(s) | | 26,328,000 | | 26,328,000 |
| Total, Project(s) | | 26,328,000 | | 26,328,000 |
| TOTAL NEW APPROPRIATIONS | P 50,494,000 | P 85,776,000 | | P 136,270,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 38,574 |
| Total Permanent Positions | 38,574 |

| | | |
|---|---|---|
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 1,392 | |
| Representation Allowance | 702 | |
| Transportation Allowance | 432 | |
| Clothing and Uniform Allowance | 406 | |
| Honoraria | 368 | |
| Mid-Year Bonus - Civilian | 3,214 | |
| Year End Bonus | 3,214 | |
| Cash Gift | 290 | |
| Productivity Enhancement Incentive | 290 | |
| Step Increment | 97 | |
| Medical Allowance | 406 | |
| Total Other Compensation Common to All | 10,811 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 139 | |
| PhilHealth Contributions | 900 | |
| Employees Compensation Insurance Premiums | 70 | |
| Total Other Benefits | 1,109 | |
| Total Personnel Services | 50,494 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 2,968 | |
| Training and Scholarship Expenses | 9,951 | |
| Supplies and Materials Expenses | 2,681 | |
| Utility Expenses | 2,034 | |
| Communication Expenses | 2,505 | |
| Awards/Rewards and Prizes | 3,200 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 334 | |
| Professional Services | 45,010 | |
| General Services | 2,920 | |
| Repairs and Maintenance | 650 | |
| Taxes, Insurance Premiums and Other Fees | 967 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 3,198 | |
| Representation Expenses | 3,655 | |
| Subscription Expenses | 5,700 | |
| Other Maintenance and Operating Expenses | 3 | |
| Total Maintenance and Other Operating Expenses | 85,776 | |
| Total Current Operating Expenditures | 136,270 | |
| TOTAL NEW APPROPRIATIONS | 136,270 | |

## C. JUVENILE JUSTICE AND WELFARE COUNCIL

For general administration and support, and operations, as indicated hereunder . . . . . P 126,288,000

New Appropriations, by Program/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 24,664,000 | P 5,625,000 | | P 30,289,000 |
| Operations | 31,783,000 | 64,216,000 | | 95,999,000 |
| JUVENILE JUSTICE AND WELFARE PROGRAM | 31,783,000 | 64,216,000 | | 95,999,000 |
| TOTAL NEW APPROPRIATIONS | P 56,447,000 | P 69,841,000 | | P 126,288,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Juvenile Justice and Welfare Council (JJWC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the JJWC shall post said reports on its website.

The JJWC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 24,664,000 | P 5,625,000 | | P 30,289,000 |
| Sub-total, General Administration and Support | 24,664,000 | 5,625,000 | | 30,289,000 |
| Operations | | | | |
| JUVENILE JUSTICE AND WELFARE PROGRAM | 31,783,000 | 64,216,000 | | 95,999,000 |
| Formulate Policies and Coordinate the Implementation of Plans and Programs on Children at Risk and Children in Conflict with the Law | 31,783,000 | 64,216,000 | | 95,999,000 |
| Sub-total, Operations | 31,783,000 | 64,216,000 | | 95,999,000 |
| TOTAL NEW APPROPRIATIONS | P 56,447,000 | P 69,841,000 | | P 126,288,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 40,721 | |
| Total Permanent Positions | 40,721 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 1,608 | |
| Representation Allowance | 258 | |
| Transportation Allowance | 258 | |
| Clothing and Uniform Allowance | 469 | |
| Mid-Year Bonus - Civilian | 3,394 | |
| Year End Bonus | 3,394 | |
| Cash Gift | 335 | |
| Productivity Enhancement Incentive | 335 | |
| Step Increment | 102 | |
| Medical Allowance | 469 | |
| Total Other Compensation Common to All | 10,622 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Social Workers | 3,891 | |
| Total Other Compensation for Specific Groups | 3,891 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 161 | |
| PhilHealth Contributions | 972 | |
| Employees Compensation Insurance Premiums | 80 | |
| Total Other Benefits | 1,213 | |
| Total Personnel Services | 56,447 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 6,105 | |
| Training and Scholarship Expenses | 17,000 | |
| Supplies and Materials Expenses | 7,870 | |
| Utility Expenses | 700 | |
| Communication Expenses | 1,350 | |
| Awards/Rewards and Prizes | 500 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 13,600 | |
| General Services | 2,200 | |
| Repairs and Maintenance | 315 | |

| | |
|---|---|
| Taxes, Insurance Premiums and Other Fees | 135 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,000 |
| Printing and Publication Expenses | 900 |
| Representation Expenses | 6,000 |
| Transportation and Delivery Expenses | 20 |
| Rent/Lease Expenses | 6,500 |
| Subscription Expenses | 700 |
| Other Maintenance and Operating Expenses | 4,810 |
| Total Maintenance and Other Operating Expenses | 69,841 |
| Total Current Operating Expenditures | 126,288 |
| TOTAL NEW APPROPRIATIONS | 126,288 |

## D. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder ..... P 359,919,000

New Appropriations, by Program/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 49,879,000 | P 52,789,000 | | P 102,668,000 |
| Operations | 47,748,000 | 209,503,000 | | 257,251,000 |
| SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM | 47,748,000 | 209,503,000 | | 257,251,000 |
| TOTAL NEW APPROPRIATIONS | P 97,627,000 | P 262,292,000 | | P 359,919,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Anti-Poverty Commission (NAPC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NAPC shall post said reports on its website.

The NAPC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | |
|---|---|---|---|
| **REGULAR PROGRAMS** | | | |
| General Administration and Support | | | |
| General Management and Supervision | P 49,879,000 | P 52,789,000 | P 102,668,000 |
| Sub-total, General Administration and Support | 49,879,000 | 52,789,000 | 102,668,000 |
| Operations | | | |
| SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM | 47,748,000 | 209,503,000 | 257,251,000 |
| POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM | 28,746,000 | 54,565,000 | 83,311,000 |
| Formulation, Prototyping and Monitoring of Policies, Plans and Programs and Inter-Agency and Inter-Stakeholder Coordination Platforms | 28,746,000 | 46,775,000 | 75,521,000 |
| Provision of Information and Advocacy Support | | 7,790,000 | 7,790,000 |
| BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM | 19,002,000 | 154,938,000 | 173,940,000 |
| Support to Consultative and Convergence Platforms | 19,002,000 | 154,938,000 | 173,940,000 |
| Sub-total, Operations | 47,748,000 | 209,503,000 | 257,251,000 |
| TOTAL NEW APPROPRIATIONS | P 97,627,000 | P 262,292,000 | P 359,919,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 61,404 |
| Total Permanent Positions | 61,404 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,488 |
| Representation Allowance | 1,182 |
| Transportation Allowance | 1,182 |
| Clothing and Uniform Allowance | 434 |
| Mid-Year Bonus - Civilian | 5,117 |
| Year End Bonus | 5,117 |
| Cash Gift | 310 |
| Per Diems | 17,902 |
| Productivity Enhancement Incentive | 310 |
| Step Increment | 153 |

| | |
|---|---|
| Medical Allowance | 434 |
| Total Other Compensation Common to All | 33,629 |
| Other Compensation for Specific Groups | |
| RATA of Sectoral/Alternate Sectoral Representatives | 1,100 |
| Total Other Compensation for Specific Groups | 1,100 |
| Other Benefits | |
| PAG-IBIG Contributions | 149 |
| PhilHealth Contributions | 1,270 |
| Employees Compensation Insurance Premiums | 75 |
| Total Other Benefits | 1,494 |
| Total Personnel Services | 97,627 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 27,998 |
| Training and Scholarship Expenses | 25,620 |
| Supplies and Materials Expenses | 28,029 |
| Utility Expenses | 2,500 |
| Communication Expenses | 3,375 |
| Awards/Rewards and Prizes | 300 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 700 |
| Professional Services | 67,330 |
| General Services | 4,500 |
| Repairs and Maintenance | 4,000 |
| Taxes, Insurance Premiums and Other Fees | 630 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 1,130 |
| Representation Expenses | 79,409 |
| Rent/Lease Expenses | 9,000 |
| Subscription Expenses | 200 |
| Other Maintenance and Operating Expenses | 7,571 |
| Total Maintenance and Other Operating Expenses | 262,292 |
| Total Current Operating Expenditures | 359,919 |
| TOTAL NEW APPROPRIATIONS | 359,919 |

## E. NATIONAL AUTHORITY FOR CHILD CARE

For general administration and support, and operations, as indicated hereunder . . . . . P 811,751,000

New Appropriations, by Program/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | |
|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | |
| General Administration and Support | P 230,179,000 | P 115,802,000 | P 345,981,000 |
| Operations | 133,664,000 | 332,106,000 | 465,770,000 |
| INTER-COUNTRY ADOPTION REGULATORY PROGRAM | 43,234,000 | 14,596,000 | 57,830,000 |
| INTER-COUNTRY ADOPTION PROGRAM | 47,345,000 | 31,300,000 | 78,645,000 |
| ALTERNATIVE CHILD CARE REGULATORY PROGRAM | 43,085,000 | 9,987,000 | 53,072,000 |
| ALTERNATIVE CHILD CARE PROGRAM | | 276,223,000 | 276,223,000 |
| TOTAL NEW APPROPRIATIONS | P 363,843,000 | P 447,908,000 | P 811,751,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Authority for Child Care (NACC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NACC shall post said reports on its website.

The NACC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 230,179,000 | P 115,802,000 | | P 345,981,000 |
| Sub-total, General Administration and Support | 230,179,000 | 115,802,000 | | 345,981,000 |
| Operations | | | | |
| INTER-COUNTRY ADOPTION REGULATORY PROGRAM | 43,234,000 | 14,596,000 | | 57,830,000 |
| Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies | 43,234,000 | 14,596,000 | | 57,830,000 |
| INTER-COUNTRY ADOPTION PROGRAM | 47,345,000 | 31,300,000 | | 78,645,000 |
| Adjudication/Entrustment of Children for Inter-Country Adoption | 47,345,000 | 31,300,000 | | 78,645,000 |

| | | | |
|---|---|---|---|
| ALTERNATIVE CHILD CARE REGULATORY PROGRAM | 43,085,000 | 9,987,000 | 53,072,000 |
| Accreditation/Authorization of Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies | 43,085,000 | 9,987,000 | 53,072,000 |
| ALTERNATIVE CHILD CARE PROGRAM | | 276,223,000 | 276,223,000 |
| Adjudication/Entrustment of Children for Adoption and Other Alternative Child Care | | 276,223,000 | 276,223,000 |
| Sub-total, Operations | 133,664,000 | 332,106,000 | 465,770,000 |
| TOTAL NEW APPROPRIATIONS | P 363,843,000 | P 447,908,000 | P 811,751,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 280,769 |
| Total Permanent Positions | 280,769 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 11,760 |
| Representation Allowance | 1,158 |
| Transportation Allowance | 1,158 |
| Clothing and Uniform Allowance | 3,430 |
| Mid-Year Bonus - Civilian | 23,397 |
| Year End Bonus | 23,397 |
| Cash Gift | 2,450 |
| Productivity Enhancement Incentive | 2,450 |
| Step Increment | 703 |
| Medical Allowance | 3,430 |
| Total Other Compensation Common to All | 73,333 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,176 |
| PhilHealth Contributions | 6,872 |
| Employees Compensation Insurance Premiums | 589 |
| Loyalty Award - Civilian | 90 |
| Total Other Benefits | 8,727 |
| Non-Permanent Positions | 1,014 |
| Total Personnel Services | 363,843 |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | | 37,060 |
| Training and Scholarship Expenses | | 48,626 |
| Supplies and Materials Expenses | | 23,630 |
| Utility Expenses | | 5,914 |
| Communication Expenses | | 6,315 |
| Awards/Rewards and Prizes | | 300 |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | | 498 |
| Professional Services | | 130,677 |
| General Services | | 10,200 |
| Repairs and Maintenance | | 3,950 |
| Financial Assitance/Subsidy | | 79,258 |
| Taxes, Insurance Premiums and Other Fees | | 2,250 |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | | 9,508 |
| Printing and Publication Expenses | | 4,401 |
| Representation Expenses | | 27,612 |
| Rent/Lease Expenses | | 38,602 |
| Subscription Expenses | | 14,018 |
| Other Maintenance and Operating Expenses | | 5,089 |
| Total Maintenance and Other Operating Expenses | | 447,908 |
| Total Current Operating Expenditures | | 811,751 |
| TOTAL NEW APPROPRIATIONS | | 811,751 |

## F. NATIONAL COMMISSION OF SENIOR CITIZENS

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 3,807,802,000

New Appropriations, by Program/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 175,513,000 | P 123,457,000 | | P 298,970,000 |
| Support to Operations | 7,462,000 | 5,648,000 | | 13,110,000 |
| Operations | 50,621,000 | 3,445,101,000 | | 3,495,722,000 |
| SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM | 19,268,000 | 4,418,000 | | 23,686,000 |
| SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING | 22,458,000 | 4,443,000 | | 26,901,000 |

| | | | |
|---|---|---|---|
| SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM | 8,895,000 | 3,436,240,000 | 3,445,135,000 |
| TOTAL NEW APPROPRIATIONS | P 233,596,000 | P 3,574,206,000 | P 3,807,802,000 |

**Special Provision(s)**

1. **Cash Gifts for Octogenarians, Nonagenarians, and Centenarians.** The amount of Three Billion Four Hundred Forty One Million Seven Hundred Seventy Six Thousand Pesos (P3,441,776,000) appropriated herein under Implementation of the Expanded Centenarians Act pursuant to Republic Act No. 11982 shall be used to provide cash gift of Ten Thousand Pesos (P10,000) to Filipino octogenarians and nonagenarians upon reaching the milestone ages of 80, 85, 90, and 95 years old, and cash gift of One Hundred Thousand Pesos (P100,000) to Filipino centenarians upon reaching the age of one hundred (100) years old, as determined by the National Commission of Senior Citizens (NCSC) based on the Elderly Data Management System, in accordance with R.A. No. 11982. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

Implementation of this program shall be subject to the guidelines to be issued by the NCSC.

2. **Reporting and Posting Requirements.** The National Commission of Senior Citizens (NCSC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NCSC shall post said reports on its website.

The NCSC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 171,187,000 | P 123,457,000 | | P 294,644,000 |
| National Capital Region (NCR) | 171,187,000 | 123,457,000 | | 294,644,000 |
| Central Office | 171,187,000 | 123,457,000 | | 294,644,000 |
| Administration of Personnel Benefits | 4,326,000 | | | 4,326,000 |
| National Capital Region (NCR) | 4,326,000 | | | 4,326,000 |
| Central Office | 4,326,000 | | | 4,326,000 |
| Sub-total, General Administration and Support | 175,513,000 | 123,457,000 | | 298,970,000 |
| Support to Operations | | | | |
| Information and Communication Technology Service Management | 4,113,000 | 2,289,000 | | 6,402,000 |
| National Capital Region (NCR) | 4,113,000 | 2,289,000 | | 6,402,000 |
| Central Office | 4,113,000 | 2,289,000 | | 6,402,000 |

| | | | |
|---|---|---|---|
| Legal Services | 3,349,000 | 3,359,000 | 6,708,000 |
| National Capital Region (NCR) | 3,349,000 | 3,359,000 | 6,708,000 |
| Central Office | 3,349,000 | 3,359,000 | 6,708,000 |
| Sub-total, Support to Operations | 7,462,000 | 5,648,000 | 13,110,000 |
| Operations | | | |
| SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM | 19,268,000 | 4,418,000 | 23,686,000 |
| Conduct of Researches, Policy Formulation and Development of Plans and Programs for the Protection, Welfare and Development of Senior Citizens | 19,268,000 | 4,418,000 | 23,686,000 |
| National Capital Region (NCR) | 19,268,000 | 4,418,000 | 23,686,000 |
| Central Office | 19,268,000 | 4,418,000 | 23,686,000 |
| SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM | 22,458,000 | 4,443,000 | 26,901,000 |
| Implementation of Programs for the Empowerment of Senior Citizens' Participation in Nation Building | 22,458,000 | 4,443,000 | 26,901,000 |
| National Capital Region (NCR) | 22,458,000 | 4,443,000 | 26,901,000 |
| Central Office | 22,458,000 | 4,443,000 | 26,901,000 |
| SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM | 8,895,000 | 3,436,240,000 | 3,445,135,000 |
| Implementation of the Expanded Centenarians Act pursuant to Republic Act No. 11982 | 8,895,000 | 3,432,881,000 | 3,441,776,000 |
| National Capital Region (NCR) | 8,895,000 | 3,432,881,000 | 3,441,776,000 |
| Central Office | 8,895,000 | 3,432,881,000 | 3,441,776,000 |
| Assistance to Older Persons | | 3,359,000 | 3,359,000 |
| National Capital Region (NCR) | | 3,359,000 | 3,359,000 |
| Central Office | | 3,359,000 | 3,359,000 |
| Sub-total, Operations | 50,621,000 | 3,445,101,000 | 3,495,722,000 |
| TOTAL NEW APPROPRIATIONS | P 233,596,000 | P 3,574,206,000 | P 3,807,802,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | | | |
|---|---|---|---|
| Current Operating Expenditures | | | |

| | | |
|---|---|---|
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 170,619 | |
| Total Permanent Positions | 170,619 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 4,992 | |
| Representation Allowance | 3,198 | |
| Transportation Allowance | 3,198 | |
| Clothing and Uniform Allowance | 1,456 | |
| Mid-Year Bonus - Civilian | 14,219 | |
| Year End Bonus | 14,219 | |
| Cash Gift | 1,040 | |
| Productivity Enhancement Incentive | 1,040 | |
| Step Increment | 427 | |
| Medical Allowance | 1,456 | |
| Total Other Compensation Common to All | 45,245 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 499 | |
| PhilHealth Contributions | 3,738 | |
| Employees Compensation Insurance Premiums | 250 | |
| Terminal Leave | 4,326 | |
| Total Other Benefits | 8,813 | |
| Non-Permanent Positions | 8,919 | |
| Total Personnel Services | 233,596 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 47,668 | |
| Training and Scholarship Expenses | 16,129 | |
| Supplies and Materials Expenses | 35,266 | |
| Utility Expenses | 6,500 | |
| Communication Expenses | 12,617 | |
| Awards/Rewards and Prizes | 5,880 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 2,000 | |
| Professional Services | 88,630 | |
| General Services | 480 | |
| Repairs and Maintenance | 750 | |
| Financial Assitance/Subsidy | 3,269,410 | |
| Taxes, Insurance Premiums and Other Fees | 6,820 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 80 | |
| Representation Expenses | 9,416 | |
| Transportation and Delivery Expenses | 30 | |
| Rent/Lease Expenses | 45,360 | |

| | |
|---|---|
| Subscription Expenses | 15,844 |
| Bank Transaction Fee | 10,129 |
| Other Maintenance and Operating Expenses | 1,197 |
| Total Maintenance and Other Operating Expenses | 3,574,206 |
| Total Current Operating Expenditures | 3,807,802 |
| TOTAL NEW APPROPRIATIONS | 3,807,802 |

## G. NATIONAL COUNCIL ON DISABILITY AFFAIRS

For general administration and support, and operations, as indicated hereunder . . . . . P 91,640,000

New Appropriations, by Program/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 9,606,000 | P 9,558,000 | | P 19,164,000 |
| Operations | 31,117,000 | 41,359,000 | | 72,476,000 |
| PERSONS WITH DISABILITY RIGHTS PROGRAM | 31,117,000 | 41,359,000 | | 72,476,000 |
| TOTAL NEW APPROPRIATIONS | P 40,723,000 | P 50,917,000 | | P 91,640,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Council on Disability Affairs (NCDA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NCDA shall post said reports on its website.

The NCDA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 9,606,000 | P 9,558,000 | | P 19,164,000 |

| | | | |
|---|---|---|---|
| Sub-total, General Administration and Support | 9,606,000 | 9,558,000 | 19,164,000 |
| Operations | | | |
| PERSONS WITH DISABILITY RIGHTS PROGRAM | 31,117,000 | 41,359,000 | 72,476,000 |
| Policy Formulation and Coordination for the Implementation of Plans and Programs on the Realization of the Rights of Person with Disabilities to Achieve the Sustainable Development Goals by 2030 | 31,117,000 | 41,359,000 | 72,476,000 |
| Sub-total, Operations | 31,117,000 | 41,359,000 | 72,476,000 |
| TOTAL NEW APPROPRIATIONS | P 40,723,000 | P 50,917,000 | P 91,640,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 31,308 |
| Total Permanent Positions | 31,308 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,152 |
| Representation Allowance | 378 |
| Transportation Allowance | 378 |
| Clothing and Uniform Allowance | 336 |
| Honoraria | 120 |
| Mid-Year Bonus - Civilian | 2,609 |
| Year End Bonus | 2,609 |
| Cash Gift | 240 |
| Productivity Enhancement Incentive | 240 |
| Step Increment | 78 |
| Medical Allowance | 336 |
| Total Other Compensation Common to All | 8,476 |
| Other Benefits | |
| PAG-IBIG Contributions | 116 |
| PhilHealth Contributions | 730 |
| Employees Compensation Insurance Premiums | 58 |
| Terminal Leave | 35 |
| Total Other Benefits | 939 |
| Total Personnel Services | 40,723 |

| | |
|---|---|
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 8,114 |
| Training and Scholarship Expenses | 1,850 |
| Supplies and Materials Expenses | 1,750 |
| Utility Expenses | 2,511 |
| Communication Expenses | 2,345 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 113 |
| Professional Services | 11,035 |
| General Services | 2,824 |
| Repairs and Maintenance | 2,070 |
| Taxes, Insurance Premiums and Other Fees | 930 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 500 |
| Representation Expenses | 6,325 |
| Transportation and Delivery Expenses | 200 |
| Donations | 10,000 |
| Other Maintenance and Operating Expenses | 350 |
| Total Maintenance and Other Operating Expenses | 50,917 |
| Total Current Operating Expenditures | 91,640 |
| TOTAL NEW APPROPRIATIONS | 91,640 |

## H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder . . . . . P 233,433,000

New Appropriations, by Program

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 43,503,000 | P 45,472,000 | | P 88,975,000 |
| Operations | 78,189,000 | 66,269,000 | | 144,458,000 |
| URBAN POOR COORDINATION AND SUPPORT PROGRAM | 78,189,000 | 66,269,000 | | 144,458,000 |
| TOTAL NEW APPROPRIATIONS | P 121,692,000 | P 111,741,000 | | P 233,433,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Commission for the Urban Poor (PCUP) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCUP shall post said reports on its website.

The PCUP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines,

House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 43,334,000 | P 45,472,000 | | P 88,806,000 |
| Administration of Personnel Benefits | 169,000 | | | 169,000 |
| Sub-total, General Administration and Support | 43,503,000 | 45,472,000 | | 88,975,000 |
| Operations | | | | |
| URBAN POOR COORDINATION AND SUPPORT PROGRAM | 78,189,000 | 66,269,000 | | 144,458,000 |
| Coordination and Monitoring of Programs and Projects for the Urban Poor | 78,189,000 | 66,269,000 | | 144,458,000 |
| Sub-total, Operations | 78,189,000 | 66,269,000 | | 144,458,000 |
| TOTAL NEW APPROPRIATIONS | P 121,692,000 | P 111,741,000 | | P 233,433,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 91,808 |
| Total Permanent Positions | 91,808 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 3,816 |
| Representation Allowance | 918 |
| Transportation Allowance | 918 |
| Clothing and Uniform Allowance | 1,113 |

| | | |
|---|---|---|
| Mid-Year Bonus - Civilian | 7,651 | |
| Year End Bonus | 7,651 | |
| Cash Gift | 795 | |
| Productivity Enhancement Incentive | 795 | |
| Step Increment | 230 | |
| Medical Allowance | 1,113 | |
| Total Other Compensation Common to All | 25,000 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 381 | |
| PhilHealth Contributions | 2,154 | |
| Employees Compensation Insurance Premiums | 191 | |
| Loyalty Award - Civilian | 110 | |
| Terminal Leave | 169 | |
| Total Other Benefits | 3,005 | |
| Non-Permanent Positions | 1,879 | |
| Total Personnel Services | 121,692 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 12,500 | |
| Training and Scholarship Expenses | 34,000 | |
| Supplies and Materials Expenses | 7,250 | |
| Utility Expenses | 4,500 | |
| Communication Expenses | 4,932 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 664 | |
| Professional Services | 8,920 | |
| General Services | 8,489 | |
| Repairs and Maintenance | 1,180 | |
| Taxes, Insurance Premiums and Other Fees | 766 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 200 | |
| Representation Expenses | 1,086 | |
| Rent/Lease Expenses | 21,428 | |
| Subscription Expenses | 5,826 | |
| Total Maintenance and Other Operating Expenses | 111,741 | |
| Total Current Operating Expenditures | 233,433 | |
| TOTAL NEW APPROPRIATIONS | 233,433 | |

**GENERAL SUMMARY**
**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 19,652,917,000 | P 215,766,465,000 | P 294,100,000 | P 235,713,482,000 |
| B. COUNCIL FOR THE WELFARE OF CHILDREN | 50,494,000 | 85,776,000 | | 136,270,000 |
| C. JUVENILE JUSTICE AND WELFARE COUNCIL | 56,447,000 | 69,841,000 | | 126,288,000 |
| D. NATIONAL ANTI-POVERTY COMMISSION | 97,627,000 | 262,292,000 | | 359,919,000 |
| E. NATIONAL AUTHORITY FOR CHILD CARE | 363,843,000 | 447,908,000 | | 811,751,000 |
| F. NATIONAL COMMISSION OF SENIOR CITIZENS | 233,596,000 | 3,574,206,000 | | 3,807,802,000 |
| G. NATIONAL COUNCIL ON DISABILITY AFFAIRS | 40,723,000 | 50,917,000 | | 91,640,000 |
| H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR | 121,692,000 | 111,741,000 | | 233,433,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT | P 20,617,339,000 | P 220,369,146,000 | P 294,100,000 | P 241,280,585,000 |

## XXV. DEPARTMENT OF TOURISM

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder . . . . . P 3,469,352,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 518,352,000 | P 476,848,000 | | P 995,200,000 |
| Support to Operations | 40,366,000 | 15,052,000 | | 55,418,000 |
| Operations | 260,174,000 | 2,083,560,000 | | 2,343,734,000 |
| TOURISM POLICY FORMULATION AND PLANNING PROGRAM | 159,908,000 | 325,322,000 | | 485,230,000 |
| TOURISM INDUSTRY TRAINING PROGRAM | 12,384,000 | 216,705,000 | | 229,089,000 |
| STANDARDS DEVELOPMENT AND ENFORCEMENT PROGRAM | 64,516,000 | 43,841,000 | | 108,357,000 |
| MARKET AND PRODUCT DEVELOPMENT PROGRAM | 23,366,000 | 1,497,692,000 | | 1,521,058,000 |
| Total, Regular Programs | 818,892,000 | 2,575,460,000 | | 3,394,352,000 |
| **B. PROJECTS** | | | | |
| Locally-Funded Project(s) | | 75,000,000 | | 75,000,000 |
| Total, Project(s) | | 75,000,000 | | 75,000,000 |
| TOTAL NEW APPROPRIATIONS | P 818,892,000 | P 2,650,460,000 | | P 3,469,352,000 |

**Special Provision(s)**

1. **Tourism Development Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the development, promotion, and marketing of tourism in the country sourced from accreditation, identification card, sticker and code fees in accordance with Section 16 of R.A. No. 9593.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Trust Receipts from Income in Merchandising Operations.** The amount of Seventeen Million Seven Hundred Thirty Thousand Pesos (P17,730,000) sourced from the net profits of the merchandising operations of the Duty Free Philippines shall be used for tourism related projects and activities in accordance with E.O. No. 46, s. 1986. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Income and Unexpended Funds for Expositions and Similar Events.** All income and any unexpended funds in connection with government participation in expositions and other similar events shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

4. **Traditional Art and Craft.** The DOT shall include weaving, artisan crafts, and other Schools of Living Traditions in all its promotion, market, and tourism development. The DOT shall coordinate with the National Museum of the Philippines and the National Commission for Culture and the Arts for the implementation of this provision.

5. **Green Establishments.** The DOT shall promote ecotourism along with the greening of hotels and accommodation facilities, restaurants, and other tourism establishments, including activities on offsetting the carbon footprint of tourists, water and energy conservation, and the implementation of ecological solid waste management under R.A. No. 9003.

6. **Reporting and Posting Requirements.** The DOT shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DOT shall post said reports on its website.

The DOT shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 280,274,000 | P 325,826,000 | | P 606,100,000 |
| National Capital Region (NCR) | 181,507,000 | 243,673,000 | | 425,180,000 |
| Central Office | 175,148,000 | 240,576,000 | | 415,724,000 |
| Regional Office - NCR | 6,359,000 | 3,097,000 | | 9,456,000 |
| Region I - Ilocos | 7,873,000 | 6,355,000 | | 14,228,000 |
| Regional Office - I | 7,873,000 | 6,355,000 | | 14,228,000 |
| Cordillera Administrative Region (CAR) | 4,375,000 | 4,171,000 | | 8,546,000 |
| Regional Office - CAR | 4,375,000 | 4,171,000 | | 8,546,000 |
| Region II - Cagayan Valley | 7,432,000 | 3,054,000 | | 10,486,000 |
| Regional Office - II | 7,432,000 | 3,054,000 | | 10,486,000 |
| Region III - Central Luzon | 4,166,000 | 7,909,000 | | 12,075,000 |
| Regional Office - III | 4,166,000 | 7,909,000 | | 12,075,000 |
| Region IVA - CALABARZON | 5,285,000 | 6,091,000 | | 11,376,000 |
| Regional Office - IVA | 5,285,000 | 6,091,000 | | 11,376,000 |
| Region IVB - MIMAROPA | 7,525,000 | 5,671,000 | | 13,196,000 |
| Regional Office - IVB | 7,525,000 | 5,671,000 | | 13,196,000 |

| | | | | |
|---|---|---|---|---|
| Region V - Bicol | 7,551,000 | 3,093,000 | 10,644,000 | |
| Regional Office - V | 7,551,000 | 3,093,000 | 10,644,000 | |
| Region VI - Western Visayas | 6,852,000 | 4,066,000 | 10,918,000 | |
| Regional Office - VI | 6,852,000 | 4,066,000 | 10,918,000 | |
| Negros Island Region (NIR) | 683,000 | 1,826,000 | 2,509,000 | |
| Regional Office - NIR | 683,000 | 1,826,000 | 2,509,000 | |
| Region VII - Central Visayas | 7,527,000 | 8,590,000 | 16,117,000 | |
| Regional Office - VII | 7,527,000 | 8,590,000 | 16,117,000 | |
| Region VIII - Eastern Visayas | 6,085,000 | 3,589,000 | 9,674,000 | |
| Regional Office - VIII | 6,085,000 | 3,589,000 | 9,674,000 | |
| Region IX - Zamboanga Peninsula | 4,631,000 | 6,974,000 | 11,605,000 | |
| Regional Office - IX | 4,631,000 | 6,974,000 | 11,605,000 | |
| Region X - Northern Mindanao | 7,645,000 | 7,661,000 | 15,306,000 | |
| Regional Office - X | 7,645,000 | 7,661,000 | 15,306,000 | |
| Region XI - Davao | 7,585,000 | 5,479,000 | 13,064,000 | |
| Regional Office - XI | 7,585,000 | 5,479,000 | 13,064,000 | |
| Region XII - SOCCSKSARGEN | 6,817,000 | 4,515,000 | 11,332,000 | |
| Regional Office - XII | 6,817,000 | 4,515,000 | 11,332,000 | |
| Region XIII - Caraga | 6,735,000 | 3,109,000 | 9,844,000 | |
| Regional Office - XIII | 6,735,000 | 3,109,000 | 9,844,000 | |
| Human Resource and Development | | 1,707,000 | 1,707,000 | |
| National Capital Region (NCR) | | 1,707,000 | 1,707,000 | |
| Central Office | | 1,707,000 | 1,707,000 | |
| Administration of Personnel Benefits | 23,366,000 | | 23,366,000 | |
| National Capital Region (NCR) | 15,931,000 | | 15,931,000 | |
| Central Office | 15,931,000 | | 15,931,000 | |
| Region II - Cagayan Valley | 369,000 | | 369,000 | |
| Regional Office - II | 369,000 | | 369,000 | |
| Region IVA - CALABARZON | 6,699,000 | | 6,699,000 | |
| Regional Office - IVA | 6,699,000 | | 6,699,000 | |

| | | | |
|---|---|---|---|
| Region IX - Zamboanga Peninsula | 367,000 | | 367,000 |
| Regional Office - IX | 367,000 | | 367,000 |
| Maintenance of Foreign Offices | 214,712,000 | 149,315,000 | 364,027,000 |
| National Capital Region (NCR) | 214,712,000 | 149,315,000 | 364,027,000 |
| Central Office | 214,712,000 | 149,315,000 | 364,027,000 |
| Sub-total, General Administration and Support | 518,352,000 | 476,848,000 | 995,200,000 |
| Support to Operations | | | |
| Media and Communication Service | 10,720,000 | 4,960,000 | 15,680,000 |
| National Capital Region (NCR) | 10,720,000 | 4,960,000 | 15,680,000 |
| Central Office | 10,720,000 | 4,960,000 | 15,680,000 |
| Legal Services | 13,015,000 | 2,636,000 | 15,651,000 |
| National Capital Region (NCR) | 13,015,000 | 2,636,000 | 15,651,000 |
| Central Office | 13,015,000 | 2,636,000 | 15,651,000 |
| Legislation, Policy Coordination and Special Concerns | 16,631,000 | 7,456,000 | 24,087,000 |
| National Capital Region (NCR) | 16,631,000 | 7,456,000 | 24,087,000 |
| Central Office | 16,631,000 | 7,456,000 | 24,087,000 |
| Sub-total, Support to Operations | 40,366,000 | 15,052,000 | 55,418,000 |
| Operations | | | |
| TOURISM POLICY FORMULATION AND PLANNING PROGRAM | 159,908,000 | 325,322,000 | 485,230,000 |
| Tourism Planning | 159,908,000 | 325,322,000 | 485,230,000 |
| National Capital Region (NCR) | 36,289,000 | 295,048,000 | 331,337,000 |
| Central Office | 28,890,000 | 293,474,000 | 322,364,000 |
| Regional Office - NCR | 7,399,000 | 1,574,000 | 8,973,000 |
| Region I - Ilocos | 5,205,000 | 1,574,000 | 6,779,000 |
| Regional Office - I | 5,205,000 | 1,574,000 | 6,779,000 |
| Cordillera Administrative Region (CAR) | 8,614,000 | 1,658,000 | 10,272,000 |
| Regional Office - CAR | 8,614,000 | 1,658,000 | 10,272,000 |
| Region II - Cagayan Valley | 8,426,000 | 1,598,000 | 10,024,000 |
| Regional Office - II | 8,426,000 | 1,598,000 | 10,024,000 |

| | | | | |
|---|---|---|---|---|
| Region III - Central Luzon | 7,203,000 | 1,574,000 | 8,777,000 |
| Regional Office - III | 7,203,000 | 1,574,000 | 8,777,000 |
| Region IVA - CALABARZON | 12,262,000 | 1,574,000 | 13,836,000 |
| Regional Office - IVA | 12,262,000 | 1,574,000 | 13,836,000 |
| Region IVB - MIMAROPA | 10,543,000 | 1,612,000 | 12,155,000 |
| Regional Office - IVB | 10,543,000 | 1,612,000 | 12,155,000 |
| Region V - Bicol | 9,151,000 | 1,574,000 | 10,725,000 |
| Regional Office - V | 9,151,000 | 1,574,000 | 10,725,000 |
| Region VI - Western Visayas | 6,630,000 | 2,862,000 | 9,492,000 |
| Regional Office - VI | 6,630,000 | 2,862,000 | 9,492,000 |
| Negros Island Region - (NIR) | 8,426,000 | 4,635,000 | 13,061,000 |
| Regional Office - NIR | 8,426,000 | 4,635,000 | 13,061,000 |
| Region VII - Central Visayas | 4,763,000 | 1,669,000 | 6,432,000 |
| Regional Office - VII | 4,763,000 | 1,669,000 | 6,432,000 |
| Region VIII - Eastern Visayas | 7,404,000 | 1,574,000 | 8,978,000 |
| Regional Office - VIII | 7,404,000 | 1,574,000 | 8,978,000 |
| Region IX - Zamboanga Peninsula | 7,611,000 | 2,074,000 | 9,685,000 |
| Regional Office - IX | 7,611,000 | 2,074,000 | 9,685,000 |
| Region X - Northern Mindanao | 5,888,000 | 1,574,000 | 7,462,000 |
| Regional Office - X | 5,888,000 | 1,574,000 | 7,462,000 |
| Region XI - Davao | 5,812,000 | 1,574,000 | 7,386,000 |
| Regional Office - XI | 5,812,000 | 1,574,000 | 7,386,000 |
| Region XII - SOCCSKSARGEN | 8,280,000 | 1,574,000 | 9,854,000 |
| Regional Office - XII | 8,280,000 | 1,574,000 | 9,854,000 |
| Region XIII - Caraga | 7,401,000 | 1,574,000 | 8,975,000 |
| Regional Office - XIII | 7,401,000 | 1,574,000 | 8,975,000 |
| TOURISM INDUSTRY TRAINING PROGRAM | 12,384,000 | 216,705,000 | 229,089,000 |
| Tourism Industry Training | 12,384,000 | 216,705,000 | 229,089,000 |
| National Capital Region (NCR) | 12,384,000 | 199,120,000 | 211,504,000 |

| | | | | |
|---|---|---|---|---|
| Central Office | 12,384,000 | 198,252,000 | 210,636,000 |
| Regional Office - NCR | | 868,000 | 868,000 |
| Region I - Ilocos | | 1,699,000 | 1,699,000 |
| Regional Office - I | | 1,699,000 | 1,699,000 |
| Cordillera Administrative Region (CAR) | | 1,969,000 | 1,969,000 |
| Regional Office - CAR | | 1,969,000 | 1,969,000 |
| Region II - Cagayan Valley | | 611,000 | 611,000 |
| Regional Office - II | | 611,000 | 611,000 |
| Region III - Central Luzon | | 1,758,000 | 1,758,000 |
| Regional Office - III | | 1,758,000 | 1,758,000 |
| Region IVA - CALABARZON | | 752,000 | 752,000 |
| Regional Office - IVA | | 752,000 | 752,000 |
| Region IVB - MIMAROPA | | 611,000 | 611,000 |
| Regional Office - IVB | | 611,000 | 611,000 |
| Region V - Bicol | | 680,000 | 680,000 |
| Regional Office - V | | 680,000 | 680,000 |
| Region VI - Western Visayas | | 623,000 | 623,000 |
| Regional Office - VI | | 623,000 | 623,000 |
| Region VII - Central Visayas | | 1,659,000 | 1,659,000 |
| Regional Office - VII | | 1,659,000 | 1,659,000 |
| Region VIII - Eastern Visayas | | 710,000 | 710,000 |
| Regional Office - VIII | | 710,000 | 710,000 |
| Region IX - Zamboanga Peninsula | | 1,782,000 | 1,782,000 |
| Regional Office - IX | | 1,782,000 | 1,782,000 |
| Region X - Northern Mindanao | | 922,000 | 922,000 |
| Regional Office - X | | 922,000 | 922,000 |
| Region XI - Davao | | 1,996,000 | 1,996,000 |
| Regional Office - XI | | 1,996,000 | 1,996,000 |
| Region XII - SOCCSKSARGEN | | 760,000 | 760,000 |
| Regional Office - XII | | 760,000 | 760,000 |

| | | | | |
|---|---|---|---|---|
| Region XIII - Caraga | | 1,053,000 | 1,053,000 |
| Regional Office - XIII | | 1,053,000 | 1,053,000 |
| **STANDARDS DEVELOPMENT AND ENFORCEMENT PROGRAM** | 64,516,000 | 43,841,000 | 108,357,000 |
| Tourism Standards Development, Regulation and Accreditation, Monitoring and Enforcement | 59,370,000 | 38,511,000 | 97,881,000 |
| National Capital Region (NCR) | 26,593,000 | 19,324,000 | 45,917,000 |
| Central Office | 21,585,000 | 18,491,000 | 40,076,000 |
| Regional Office - NCR | 5,008,000 | 833,000 | 5,841,000 |
| Region I - Ilocos | 6,058,000 | 1,169,000 | 7,227,000 |
| Regional Office - I | 6,058,000 | 1,169,000 | 7,227,000 |
| Cordillera Administrative Region (CAR) | | 971,000 | 971,000 |
| Regional Office - CAR | | 971,000 | 971,000 |
| Region II - Cagayan Valley | | 1,026,000 | 1,026,000 |
| Regional Office - II | | 1,026,000 | 1,026,000 |
| Region III - Central Luzon | 7,074,000 | 1,073,000 | 8,147,000 |
| Regional Office - III | 7,074,000 | 1,073,000 | 8,147,000 |
| Region IVA - CALABARZON | | 1,170,000 | 1,170,000 |
| Regional Office - IVA | | 1,170,000 | 1,170,000 |
| Region IVB - MIMAROPA | | 1,696,000 | 1,696,000 |
| Regional Office - IVB | | 1,696,000 | 1,696,000 |
| Region V - Bicol | | 1,336,000 | 1,336,000 |
| Regional Office - V | | 1,336,000 | 1,336,000 |
| Region VI - Western Visayas | 6,133,000 | 1,414,000 | 7,547,000 |
| Regional Office - VI | 6,133,000 | 1,414,000 | 7,547,000 |
| Negros Island Region - (NIR) | | 2,163,000 | 2,163,000 |
| Regional Office - NIR | | 2,163,000 | 2,163,000 |
| Region VII - Central Visayas | 6,155,000 | 1,865,000 | 8,020,000 |
| Regional Office - VII | 6,155,000 | 1,865,000 | 8,020,000 |
| Region VIII - Eastern Visayas | | 549,000 | 549,000 |
| Regional Office - VIII | | 549,000 | 549,000 |

| | | | |
|---|---|---|---|
| Region IX - Zamboanga Peninsula | | 1,038,000 | 1,038,000 |
| Regional Office - IX | | 1,038,000 | 1,038,000 |
| Region X - Northern Mindanao | | 509,000 | 509,000 |
| Regional Office - X | | 509,000 | 509,000 |
| Region XI - Davao | 7,357,000 | 1,285,000 | 8,642,000 |
| Regional Office - XI | 7,357,000 | 1,285,000 | 8,642,000 |
| Region XII - SOCCSKSARGEN | | 703,000 | 703,000 |
| Regional Office - XII | | 703,000 | 703,000 |
| Region XIII - Caraga | | 1,220,000 | 1,220,000 |
| Regional Office - XIII | | 1,220,000 | 1,220,000 |
| Projects and Investments Evaluation | 5,146,000 | 5,330,000 | 10,476,000 |
| National Capital Region (NCR) | 5,146,000 | 5,330,000 | 10,476,000 |
| Central Office | 5,146,000 | 5,330,000 | 10,476,000 |
| MARKET AND PRODUCT DEVELOPMENT PROGRAM | 23,366,000 | 1,497,692,000 | 1,521,058,000 |
| Market and Product Development | 23,366,000 | 497,692,000 | 521,058,000 |
| National Capital Region (NCR) | 23,366,000 | 259,731,000 | 283,097,000 |
| Central Office | 23,366,000 | 245,260,000 | 268,626,000 |
| Regional Office - NCR | | 14,471,000 | 14,471,000 |
| Region I - Ilocos | | 15,177,000 | 15,177,000 |
| Regional Office - I | | 15,177,000 | 15,177,000 |
| Cordillera Administrative Region (CAR) | | 16,750,000 | 16,750,000 |
| Regional Office - CAR | | 16,750,000 | 16,750,000 |
| Region II - Cagayan Valley | | 13,501,000 | 13,501,000 |
| Regional Office - II | | 13,501,000 | 13,501,000 |
| Region III - Central Luzon | | 13,501,000 | 13,501,000 |
| Regional Office - III | | 13,501,000 | 13,501,000 |
| Region IVA - CALABARZON | | 14,471,000 | 14,471,000 |
| Regional Office - IVA | | 14,471,000 | 14,471,000 |
| Region IVB - MIMAROPA | | 15,177,000 | 15,177,000 |
| Regional Office - IVB | | 15,177,000 | 15,177,000 |

| | | | | |
|---|---|---|---|---|
| Region V - Bicol | | 13,501,000 | | 13,501,000 |
| Regional Office - V | | 13,501,000 | | 13,501,000 |
| Region VI - Western Visayas | | 20,470,000 | | 20,470,000 |
| Regional Office - VI | | 20,470,000 | | 20,470,000 |
| Negros Island Region (NIR) | | 6,000,000 | | 6,000,000 |
| Regional Office - NIR | | 6,000,000 | | 6,000,000 |
| Region VII - Central Visayas | | 17,665,000 | | 17,665,000 |
| Regional Office - VII | | 17,665,000 | | 17,665,000 |
| Region VIII - Eastern Visayas | | 15,120,000 | | 15,120,000 |
| Regional Office - VIII | | 15,120,000 | | 15,120,000 |
| Region IX - Zamboanga Peninsula | | 16,890,000 | | 16,890,000 |
| Regional Office - IX | | 16,890,000 | | 16,890,000 |
| Region X - Northern Mindanao | | 13,942,000 | | 13,942,000 |
| Regional Office - X | | 13,942,000 | | 13,942,000 |
| Region XI - Davao | | 16,324,000 | | 16,324,000 |
| Regional Office - XI | | 16,324,000 | | 16,324,000 |
| Region XII - SOCCSKSARGEN | | 15,530,000 | | 15,530,000 |
| Regional Office - XII | | 15,530,000 | | 15,530,000 |
| Region XIII - Caraga | | 13,942,000 | | 13,942,000 |
| Regional Office - XIII | | 13,942,000 | | 13,942,000 |
| Branding Campaign | | 1,000,000,000 | | 1,000,000,000 |
| National Capital Region (NCR) | | 1,000,000,000 | | 1,000,000,000 |
| Central Office | | 1,000,000,000 | | 1,000,000,000 |
| Sub-total, Operations | 260,174,000 | 2,083,560,000 | | 2,343,734,000 |
| Total, Regular Programs | P 818,892,000 | P 2,575,460,000 | P | 3,394,352,000 |
| **PROJECTS** | | | | |
| Locally-Funded Project(s) | | | | |
| Culinary Guide Selection and Activation for the Philippines' Emergence as a Global Gastronomy Tourism Destination | | 75,000,000 | | 75,000,000 |

| | | | |
|---|---|---|---|
| National Capital Region (NCR) | | 75,000,000 | 75,000,000 |
| Central Office | | 75,000,000 | 75,000,000 |
| Sub-total, Locally-Funded Project(s) | | 75,000,000 | 75,000,000 |
| Total, Project(s) | | 75,000,000 | 75,000,000 |
| **TOTAL NEW APPROPRIATIONS** | **P 818,892,000** | **P 2,650,460,000** | **P 3,469,352,000** |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 458,727 |
| Total Permanent Positions | 458,727 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 14,280 |
| Representation Allowance | 9,606 |
| Transportation Allowance | 9,606 |
| Clothing and Uniform Allowance | 4,165 |
| Mid-Year Bonus - Civilian | 38,230 |
| Year End Bonus | 38,230 |
| Cash Gift | 2,975 |
| Productivity Enhancement Incentive | 2,975 |
| Step Increment | 1,146 |
| Medical Allowance | 4,165 |
| Total Other Compensation Common to All | 125,378 |
| Other Compensation for Specific Groups | |
| Overseas Allowance | 194,241 |
| Total Other Compensation for Specific Groups | 194,241 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,428 |
| PhilHealth Contributions | 10,100 |
| Employees Compensation Insurance Premiums | 711 |
| Loyalty Award - Civilian | 560 |
| Terminal Leave | 23,366 |
| Total Other Benefits | 36,165 |
| Non-Permanent Positions | 4,381 |
| Total Personnel Services | 818,892 |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 159,978 | |
| Training and Scholarship Expenses | 211,710 | |
| Supplies and Materials Expenses | 78,084 | |
| Utility Expenses | 22,969 | |
| Communication Expenses | 32,156 | |
| Awards/Rewards and Prizes | 3,780 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 7,611 | |
| Professional Services | 1,016,566 | |
| General Services | 48,905 | |
| Repairs and Maintenance | 9,669 | |
| Financial Assistance/Subsidy | 2,055 | |
| Taxes, Insurance Premiums and Other Fees | 9,468 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 586,284 | |
| Printing and Publication Expenses | 40,679 | |
| Representation Expenses | 169,296 | |
| Transportation and Delivery Expenses | 13,088 | |
| Rent/Lease Expenses | 234,199 | |
| Membership Dues and Contributions to Organizations | 327 | |
| Subscription Expenses | 1,668 | |
| Donations | 27 | |
| Bank Transaction Fee | 536 | |
| Other Maintenance and Operating Expenses | 1,405 | |
| Total Maintenance and Other Operating Expenses | 2,650,460 | |
| Total Current Operating Expenditures | 3,469,352 | |
| TOTAL NEW APPROPRIATIONS | 3,469,352 | |

## B. INTRAMUROS ADMINISTRATION

For general administration and support, support to operations and operations, as indicated hereunder . . . . . P 154,316,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 17,953,000 | P 12,702,000 | P | P 30,655,000 |
| Support to Operations | 4,395,000 | 2,331,000 | | 6,726,000 |
| Operations | 22,873,000 | 73,422,000 | 20,640,000 | 116,935,000 |
| INTRAMUROS PROPERTY CONSERVATION AND DEVELOPMENT PROGRAM | 7,572,000 | 18,274,000 | 16,231,000 | 42,077,000 |
| INTRAMUROS COMMERCIAL PROPERTY LEASING PROGRAM | 5,277,000 | 196,000 | | 5,473,000 |

| | | | | |
|---|---|---|---|---|
| INTRAMUROS TOURISM PROMOTIONS PROGRAM | 3,659,000 | 5,130,000 | | 8,789,000 |
| INTRAMUROS REGULATORY PROGRAM | 6,365,000 | 49,822,000 | 4,409,000 | 60,596,000 |
| TOTAL NEW APPROPRIATIONS | P 45,221,000 | P 88,455,000 | P 20,640,000 | P 154,316,000 |

**Special Provision(s)**

1. **Revolving Fund for the Operations of Intramuros Administration.** The revolving fund constituted from the revenues generated from operations and commercial transactions of the Intramuros Administration (IA) shall be used for expenses incurred in such commercial operations, including minor repairs of buildings and other structures and facilities used directly in its commercial operations, subject to the provisions of P.D. No. 1616, and N.B.C. No. 377 dated August 27, 1984.

Disbursements or expenditures by the IA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The IA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the IA shall post said reports on its website.

The IA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 17,953,000 | P 12,702,000 | P | P 30,655,000 |
| Sub-total, General Administration and Support | 17,953,000 | 12,702,000 | | 30,655,000 |
| Support to Operations | | | | |
| Planning | 4,395,000 | 2,331,000 | | 6,726,000 |
| Sub-total, Support to Operations | 4,395,000 | 2,331,000 | | 6,726,000 |
| Operations | | | | |
| INTRAMUROS PROPERTY CONSERVATION AND DEVELOPMENT PROGRAM | 7,572,000 | 18,274,000 | 16,231,000 | 42,077,000 |
| Cultural Properties Conservation | 7,572,000 | 18,274,000 | 16,231,000 | 42,077,000 |
| INTRAMUROS COMMERCIAL PROPERTY LEASING PROGRAM | 5,277,000 | 196,000 | | 5,473,000 |
| Business Management | 5,277,000 | 196,000 | | 5,473,000 |

| | | | | | |
|---|---|---|---|---|---|
| INTRAMUROS TOURISM PROMOTIONS PROGRAM | 3,659,000 | 5,130,000 | | 8,789,000 |
| Tourism Marketing and Promotions | 3,659,000 | 5,130,000 | | 8,789,000 |
| INTRAMUROS REGULATORY PROGRAM | 6,365,000 | 49,822,000 | 4,409,000 | 60,596,000 |
| Urban Planning and Community Development | 6,365,000 | 49,822,000 | 4,409,000 | 60,596,000 |
| Sub-total, Operations | 22,873,000 | 73,422,000 | 20,640,000 | 116,935,000 |
| TOTAL NEW APPROPRIATIONS | P 45,221,000 | P 88,455,000 | P 20,640,000 | P 154,316,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 34,311 |
| Total Permanent Positions | 34,311 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,272 |
| Representation Allowance | 582 |
| Transportation Allowance | 582 |
| Clothing and Uniform Allowance | 371 |
| Mid-Year Bonus - Civilian | 2,860 |
| Year End Bonus | 2,860 |
| Cash Gift | 265 |
| Productivity Enhancement Incentive | 265 |
| Step Increment | 86 |
| Medical Allowance | 371 |
| Total Other Compensation Common to All | 9,514 |
| Other Benefits | |
| PAG-IBIG Contributions | 127 |
| PhilHealth Contributions | 810 |
| Employees Compensation Insurance Premiums | 63 |
| Loyalty Award - Civilian | 40 |
| Total Other Benefits | 1,040 |
| Non-Permanent Positions | 356 |
| Total Personnel Services | 45,221 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 700 |
| Training and Scholarship Expenses | 2,971 |

| | |
|---|---|
| Supplies and Materials Expenses | 5,799 |
| Utility Expenses | 3,594 |
| Communication Expenses | 816 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 198 |
| Professional Services | 11,311 |
| General Services | 57,395 |
| Repairs and Maintenance | 2,794 |
| Taxes, Insurance Premiums and Other Fees | 650 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 424 |
| Representation Expenses | 1,229 |
| Rent/Lease Expenses | 198 |
| Subscription Expenses | 376 |
| Total Maintenance and Other Operating Expenses | 88,455 |
| Total Current Operating Expenditures | 133,676 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 20,640 |
| Total Capital Outlays | 20,640 |
| TOTAL NEW APPROPRIATIONS | 154,316 |

## C. NATIONAL PARKS DEVELOPMENT COMMITTEE

For general administration and support and operations, as indicated hereunder . . . . . P 286,031,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 32,606,000 | P 17,519,000 | P | P 50,125,000 |
| Operations | 30,725,000 | 155,679,000 | 49,502,000 | 235,906,000 |
| PARKS MANAGEMENT PROGRAM | 20,827,000 | 139,445,000 | 49,502,000 | 209,774,000 |
| CULTURAL AND EVENTS PROGRAM | 9,898,000 | 16,234,000 | | 26,132,000 |
| TOTAL NEW APPROPRIATIONS | P 63,331,000 | P 173,198,000 | P 49,502,000 | P 286,031,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Parks Development Committee (NPDC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NPDC shall post said reports on its website.

The NPDC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 32,478,000 | P 17,519,000 | P | P 49,997,000 |
| Administration of Personnel Benefits | 128,000 | | | 128,000 |
| Sub-total, General Administration and Support | 32,606,000 | 17,519,000 | | 50,125,000 |
| Operations | | | | |
| PARKS MANAGEMENT PROGRAM | 20,827,000 | 139,445,000 | 49,502,000 | 209,774,000 |
| Development, Beautification, Preservation and Maintenance of the Rizal Park and Satellite Parks | 20,827,000 | 97,292,000 | 49,502,000 | 167,621,000 |
| Provision of Park Security Services | | 42,153,000 | | 42,153,000 |
| CULTURAL AND EVENTS PROGRAM | 9,898,000 | 16,234,000 | | 26,132,000 |
| Promotion of Arts and Cultural Activities in the Parks | 9,898,000 | 16,234,000 | | 26,132,000 |
| Sub-total, Operations | 30,725,000 | 155,679,000 | 49,502,000 | 235,906,000 |
| TOTAL NEW APPROPRIATIONS | P 63,331,000 | P 173,198,000 | P 49,502,000 | P 286,031,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 47,448 |
| Total Permanent Positions | 47,448 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,568 |
| Representation Allowance | 522 |
| Transportation Allowance | 522 |
| Clothing and Uniform Allowance | 749 |
| Mid-Year Bonus - Civilian | 3,954 |
| Year End Bonus | 3,954 |
| Cash Gift | 535 |
| Productivity Enhancement Incentive | 535 |
| Step Increment | 119 |
| Medical Allowance | 749 |
| Total Other Compensation Common to All | 14,207 |
| Other Benefits | |
| PAG-IBIG Contributions | 257 |
| PhilHealth Contributions | 1,132 |
| Employees Compensation Insurance Premiums | 129 |
| Loyalty Award - Civilian | 30 |
| Terminal Leave | 128 |
| Total Other Benefits | 1,676 |
| Total Personnel Services | 63,331 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 249 |
| Training and Scholarship Expenses | 2,355 |
| Supplies and Materials Expenses | 11,988 |
| Utility Expenses | 28,000 |
| Communication Expenses | 3,112 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 300 |
| Professional Services | 26,391 |
| General Services | 87,558 |
| Repairs and Maintenance | 3,308 |
| Taxes, Insurance Premiums and Other Fees | 1,841 |
| Labor and Wages | 500 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 60 |
| Representation Expenses | 946 |
| Rent/Lease Expenses | 968 |
| Subscription Expenses | 5,622 |
| Total Maintenance and Other Operating Expenses | 173,198 |
| Total Current Operating Expenditures | 236,529 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 49,502 |
| Total Capital Outlays | 49,502 |
| TOTAL NEW APPROPRIATIONS | 286,031 |

## D. PHILIPPINE COMMISSION ON SPORTS SCUBA DIVING

For general administration and support and operations, as indicated hereunder . . . . . P 47,723,000

New Appropriations, by Programs/Projects

| | Personnel Expenses | Maintenance and Other Operating Expenses | Capital Outlay | Total |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 12,281,000 | P 9,666,000 | | P 21,947,000 |
| Operations | 12,225,000 | 13,551,000 | | 25,776,000 |
| STANDARDS AND REGULATORY PROGRAM | 7,149,000 | 8,543,000 | | 15,692,000 |
| PLANNING AND DEVELOPMENT PROGRAM | 5,076,000 | 5,008,000 | | 10,084,000 |
| TOTAL NEW APPROPRIATIONS | P 24,506,000 | P 23,217,000 | | P 47,723,000 |

**Special Provision(s)**

**1. Reporting and Posting Requirements.** The Philippine Commission on Sports Scuba Diving (PCSSD) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCSSD shall post said reports on its website.

The PCSSD shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**2. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 12,281,000 | P 9,666,000 | P | P 21,947,000 |
| Sub-total, General Administration and Support | 12,281,000 | 9,666,000 | | 21,947,000 |
| Operations | | | | |
| STANDARDS AND REGULATORY PROGRAM | 7,149,000 | 8,543,000 | | 15,692,000 |
| Standards and Regulatory Program | 7,149,000 | 8,543,000 | | 15,692,000 |

| | | | |
|---|---|---|---|
| PLANNING AND DEVELOPMENT PROGRAM | 5,076,000 | 5,008,000 | 10,084,000 |
| Planning and Development Program | 5,076,000 | 5,008,000 | 10,084,000 |
| Sub-total, Operations | 12,225,000 | 13,551,000 | 25,776,000 |
| TOTAL NEW APPROPRIATIONS | P 24,506,000 | P 23,217,000 | P 47,723,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | | |
|---|---|---|
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | | 18,570 |
| Total Permanent Positions | | 18,570 |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | | 600 |
| Representation Allowance | | 378 |
| Transportation Allowance | | 378 |
| Clothing and Uniform Allowance | | 175 |
| Mid-Year Bonus - Civilian | | 1,547 |
| Year End Bonus | | 1,547 |
| Cash Gift | | 125 |
| Productivity Enhancement Incentive | | 125 |
| Step Increment | | 47 |
| Medical Allowance | | 175 |
| Total Other Compensation Common to All | | 5,097 |
| Other Benefits | | |
| PAG-IBIG Contributions | | 60 |
| PhilHealth Contributions | | 422 |
| Employees Compensation Insurance Premiums | | 30 |
| Total Other Benefits | | 512 |
| Non-Permanent Positions | | 327 |
| Total Personnel Services | | 24,506 |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | | 5,457 |
| Training and Scholarship Expenses | | 2,751 |
| Supplies and Materials Expenses | | 2,570 |
| Communication Expenses | | 464 |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | | 136 |

| | | |
|---|---|---|
| Professional Services | 2,590 | |
| Repairs and Maintenance | 80 | |
| Taxes, Insurance Premiums and Other Fees | 234 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 2,726 | |
| Representation Expenses | 1,057 | |
| Rent/Lease Expenses | 4,541 | |
| Subscription Expenses | 251 | |
| Other Maintenance and Operating Expenses | 360 | |
| Total Maintenance and Other Operating Expenses | 23,217 | |
| Total Current Operating Expenditures | 47,723 | |
| **TOTAL NEW APPROPRIATIONS** | 47,723 | |

**GENERAL SUMMARY**
**DEPARTMENT OF TOURISM**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 818,892,000 | P 2,650,460,000 | P | P 3,469,352,000 |
| B. INTRAMUROS ADMINISTRATION | 45,221,000 | 88,455,000 | 20,640,000 | 154,316,000 |
| C. NATIONAL PARKS DEVELOPMENT COMMITTEE | 63,331,000 | 173,198,000 | 49,502,000 | 286,031,000 |
| D. PHILIPPINE COMMISSION ON SPORTS SCUBA DIVING | 24,506,000 | 23,217,000 | | 47,723,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TOURISM | P 951,950,000 | P 2,935,330,000 | P 70,142,000 | P 3,957,422,000 |

## XXVI. DEPARTMENT OF TRADE AND INDUSTRY

### A. OFFICE OF THE SECRETARY

For general administration and support, and operations, including locally-funded project(s) and foreign-assisted project, as indicated hereunder . . . . . P 6,743,862,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 687,723,000 | P 1,112,898,000 | P 140,719,000 | P 1,941,340,000 |
| Operations | 2,142,680,000 | 1,433,925,000 | | 3,576,605,000 |
| EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM | 557,106,000 | 435,317,000 | | 992,423,000 |
| INDUSTRY DEVELOPMENT PROGRAM | 431,032,000 | 309,184,000 | | 740,216,000 |
| MSME DEVELOPMENT PROGRAM | 670,706,000 | 467,556,000 | | 1,138,262,000 |
| CONSUMER PROTECTION PROGRAM | 462,235,000 | 156,018,000 | | 618,253,000 |
| CONSUMER EDUCATION AND ADVOCACY PROGRAM | 21,601,000 | 65,850,000 | | 87,451,000 |
| Total, Regular Programs | 2,830,403,000 | 2,546,823,000 | 140,719,000 | 5,517,945,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 617,965,000 | 319,432,000 | 937,397,000 |
| Foreign-Assisted Project(s) | | 288,520,000 | | 288,520,000 |
| Total, Project(s) | | 906,485,000 | 319,432,000 | 1,225,917,000 |
| TOTAL NEW APPROPRIATIONS | P 2,830,403,000 | P 3,453,308,000 | P 460,151,000 | P 6,743,862,000 |

**Special Provision(s)**

1. **Micro, Small and Medium Enterprise Development Council Fund.** In addition to the amounts appropriated herein, the amount chargeable against the Special Account in the General Fund (SAGF) reflected in the Budget of Expenditures and Sources of Financing (BESF) Table B.15 under the FY 2027 Proposed Expenditures shall be used for the development of the Micro, Small and Medium Enterprises (MSMEs) sector sourced from ninety percent (90%) of the total penalties collected by the BSP from lending institutions, constituted into the MSME Development Council Fund in accordance with Section 20 of R.A. No. 9501.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Remedies Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Fees and Other Receipts of the Intellectual Property Office of the Philippines.** The income of the Intellectual Property Office of the Philippines

(IPOPHIL) shall be used for its operational requirements, including acquisition of office space and equipment, upgrading of facilities, and human resource development sourced from fees, fines, royalties, and other charges in accordance with Section 14.1 of R.A. No. 8293, as amended.

Disbursements or expenditures by the IPOPHIL in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

4. **Comprehensive Agrarian Reform Program.** The amount of One Hundred Forty Two Million Seven Hundred Forty Seven Thousand Pesos (P142,747,000) appropriated herein shall be used in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

5. **Implementation of Shared Service Facilities.** The amount of Four Hundred Sixty Four Million Nine Hundred Twenty Nine Thousand Pesos (P464,929,000) appropriated herein for the implementation of the Shared Service Facilities (SSF) shall be used for projects that aim to improve the quality and productivity of MSMEs. Its implementation shall be primarily based on priority industry clusters identified by the Department of Trade and Industry (DTI) in consultation with key stakeholders.

Upon the procurement of the machinery and equipment for the SSF, the DTI shall turn over the management thereof to the Cooperators, which shall commit to shoulder maintenance and repair costs upon acceptance thereof. After the period of two (2) years, the DTI may either: (i) transfer ownership of the SSF to the Cooperators that demonstrated successful management of the facilities; (ii) extend the usufruct period for another two (2) years if the Cooperator needs additional period to establish the successful operation of the SSF; or (iii) transfer the management of the SSF equipment to another Cooperator for failure to secure, operate, properly maintain, or repair the SSF equipment upon acceptance.

6. **Negosyo Centers.** The amount of Four Hundred Seventy Two Million Four Hundred Sixty Eight Thousand Pesos (P472,468,000) appropriated herein shall be used for the establishment and management of Negosyo Centers in accordance with Section 3 of R.A. No. 10644. All existing similar activities undertaken by the DTI shall now be implemented by the Negosyo Centers.

7. **Competitiveness Enhancement Measures Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be utilized for the issuance of grants relative to the implementation of non-agricultural programs, projects, and activities that promote the competitiveness of the domestic industries affected by increased imports, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Competitiveness Enhancement Measures Fund in accordance with Section 34 of R.A. No. 8800.

Administration of the fund shall be subject to DA and DTI J.M.C. No. 23-01 dated March 22, 2023, and such other guidelines that may be issued for the purpose.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

8. **Reporting and Posting Requirements.** The DTI shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DTI shall post said reports on its website.

The DTI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 614,748,000 | P 1,112,898,000 | P 140,719,000 | P 1,868,365,000 |
| National Capital Region (NCR) | 313,373,000 | 909,283,000 | 140,719,000 | 1,363,375,000 |
| Central Office | 313,373,000 | 909,283,000 | 140,719,000 | 1,363,375,000 |
| Region I - Ilocos | 17,547,000 | 13,315,000 | | 30,862,000 |
| Regional Office - I | 17,547,000 | 13,315,000 | | 30,862,000 |

| | | | | |
|---|---|---|---|---|
| Cordillera Administrative Region (CAR) | 22,666,000 | 12,768,000 | 35,434,000 |
| Regional Office - CAR | 22,666,000 | 12,768,000 | 35,434,000 |
| Region II - Cagayan Valley | 16,659,000 | 14,014,000 | 30,673,000 |
| Regional Office - II | 16,659,000 | 14,014,000 | 30,673,000 |
| Region III - Central Luzon | 20,148,000 | 10,073,000 | 30,221,000 |
| Regional Office - III | 20,148,000 | 10,073,000 | 30,221,000 |
| Region IVA - CALABARZON | 30,828,000 | 14,049,000 | 44,877,000 |
| Regional Office - IVA | 30,828,000 | 14,049,000 | 44,877,000 |
| Region IVB - MIMAROPA | 18,832,000 | 8,403,000 | 27,235,000 |
| Regional Office - IVB | 18,832,000 | 8,403,000 | 27,235,000 |
| Region V - Bicol | 16,266,000 | 11,214,000 | 27,480,000 |
| Regional Office - V | 16,266,000 | 11,214,000 | 27,480,000 |
| Region VI - Western Visayas | 26,315,000 | 14,548,000 | 40,863,000 |
| Regional Office - VI | 26,315,000 | 14,548,000 | 40,863,000 |
| Negros Island Region (NIR) | | 8,566,000 | 8,566,000 |
| Regional Office - NIR | | 8,566,000 | 8,566,000 |
| Region VII - Central Visayas | 16,566,000 | 17,749,000 | 34,315,000 |
| Regional Office - VII | 16,566,000 | 17,749,000 | 34,315,000 |
| Region VIII - Eastern Visayas | 16,760,000 | 5,771,000 | 22,531,000 |
| Regional Office - VIII | 16,760,000 | 5,771,000 | 22,531,000 |
| Region IX - Zamboanga Peninsula | 28,191,000 | 13,290,000 | 41,481,000 |
| Regional Office - IX | 28,191,000 | 13,290,000 | 41,481,000 |
| Region X - Northern Mindanao | 15,141,000 | 15,356,000 | 30,497,000 |
| Regional Office - X | 15,141,000 | 15,356,000 | 30,497,000 |
| Region XI - Davao | 15,868,000 | 13,877,000 | 29,745,000 |
| Regional Office - XI | 15,868,000 | 13,877,000 | 29,745,000 |
| Region XII - SOCCSKSARGEN | 5,958,000 | 18,373,000 | 24,331,000 |
| Regional Office - XII | 5,958,000 | 18,373,000 | 24,331,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region XIII - Caraga | 33,630,000 | 12,249,000 | | 45,879,000 |
| Regional Office - XIII | 33,630,000 | 12,249,000 | | 45,879,000 |
| Administration of Personnel Benefits | 72,975,000 | | | 72,975,000 |
| National Capital Region (NCR) | 22,814,000 | | | 22,814,000 |
| Central Office | 22,814,000 | | | 22,814,000 |
| Region I - Ilocos | 6,220,000 | | | 6,220,000 |
| Regional Office - I | 6,220,000 | | | 6,220,000 |
| Region II - Cagayan Valley | 2,367,000 | | | 2,367,000 |
| Regional Office - II | 2,367,000 | | | 2,367,000 |
| Region III - Central Luzon | 3,963,000 | | | 3,963,000 |
| Regional Office - III | 3,963,000 | | | 3,963,000 |
| Region IVA - CALABARZON | 13,212,000 | | | 13,212,000 |
| Regional Office - IVA | 13,212,000 | | | 13,212,000 |
| Region VI - Western Visayas | 446,000 | | | 446,000 |
| Regional Office - IVB | 446,000 | | | 446,000 |
| Region VII - Central Visayas | 959,000 | | | 959,000 |
| Regional Office - VII | 959,000 | | | 959,000 |
| Region VIII - Eastern Visayas | 3,097,000 | | | 3,097,000 |
| Regional Office - VIII | 3,097,000 | | | 3,097,000 |
| Region X - Northern Mindanao | 1,251,000 | | | 1,251,000 |
| Regional Office - X | 1,251,000 | | | 1,251,000 |
| Region XI - Davao | 2,037,000 | | | 2,037,000 |
| Regional Office - XI | 2,037,000 | | | 2,037,000 |
| Region XII - SOCCSKSARGEN | 4,173,000 | | | 4,173,000 |
| Regional Office - XII | 4,173,000 | | | 4,173,000 |
| Region XIII - Caraga | 12,436,000 | | | 12,436,000 |
| Regional Office - XIII | 12,436,000 | | | 12,436,000 |
| Sub-total, General Administration and Support | 687,723,000 | 1,112,898,000 | 140,719,000 | 1,941,340,000 |

| | | | |
|---|---|---|---|
| Operations | | | |
| EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM | 557,106,000 | 435,317,000 | 992,423,000 |
| Formulation of Strategic Plans, Programs and Policies on Exports and Investments | | 10,740,000 | 10,740,000 |
| National Capital Region (NCR) | | 10,740,000 | 10,740,000 |
| Central Office | | 10,740,000 | 10,740,000 |
| Development, Facilitation, and Promotion of Exports and Investments, Domestic and Foreign | 557,106,000 | 424,577,000 | 981,683,000 |
| National Capital Region (NCR) | 347,013,000 | 385,409,000 | 732,422,000 |
| Central Office | 347,013,000 | 385,409,000 | 732,422,000 |
| Region I - Ilocos | 5,710,000 | 976,000 | 6,686,000 |
| Regional Office - I | 5,710,000 | 976,000 | 6,686,000 |
| Cordillera Administrative Region (CAR) | 24,919,000 | 545,000 | 25,464,000 |
| Regional Office - CAR | 24,919,000 | 545,000 | 25,464,000 |
| Region II - Cagayan Valley | 19,879,000 | 2,597,000 | 22,476,000 |
| Regional Office - II | 19,879,000 | 2,597,000 | 22,476,000 |
| Region III - Central Luzon | 19,390,000 | 906,000 | 20,296,000 |
| Regional Office - III | 19,390,000 | 906,000 | 20,296,000 |
| Region IVA - CALABARZON | 4,951,000 | 2,640,000 | 7,591,000 |
| Regional Office - IVA | 4,951,000 | 2,640,000 | 7,591,000 |
| Region IVB - MIMAROPA | 8,138,000 | 1,732,000 | 9,870,000 |
| Regional Office - IVB | 8,138,000 | 1,732,000 | 9,870,000 |
| Region V - Bicol | 13,175,000 | 3,224,000 | 16,399,000 |
| Regional Office - V | 13,175,000 | 3,224,000 | 16,399,000 |
| Region VI - Western Visayas | 6,229,000 | 876,000 | 7,105,000 |
| Regional Office - VI | 6,229,000 | 876,000 | 7,105,000 |
| Negros Island Region (NIR) | | 1,140,000 | 1,140,000 |
| Regional Office - NIR | | 1,140,000 | 1,140,000 |
| Region VII - Central Visayas | 18,579,000 | 2,471,000 | 21,050,000 |
| Regional Office - VII | 18,579,000 | 2,471,000 | 21,050,000 |

| | | | |
|---|---|---|---|
| Region VIII - Eastern Visayas | 23,912,000 | 3,863,000 | 27,775,000 |
| Regional Office - VIII | 23,912,000 | 3,863,000 | 27,775,000 |
| Region IX - Zamboanga Peninsula | 9,244,000 | 6,233,000 | 15,477,000 |
| Regional Office - IX | 9,244,000 | 6,233,000 | 15,477,000 |
| Region X - Northern Mindanao | 11,373,000 | 1,257,000 | 12,630,000 |
| Regional Office - X | 11,373,000 | 1,257,000 | 12,630,000 |
| Region XI - Davao | 16,651,000 | 3,751,000 | 20,402,000 |
| Regional Office - XI | 16,651,000 | 3,751,000 | 20,402,000 |
| Region XII - SOCCSKSARGEN | 19,327,000 | 3,413,000 | 22,740,000 |
| Regional Office - XII | 19,327,000 | 3,413,000 | 22,740,000 |
| Region XIII - Caraga | 8,616,000 | 3,544,000 | 12,160,000 |
| Regional Office - XIII | 8,616,000 | 3,544,000 | 12,160,000 |
| INDUSTRY DEVELOPMENT PROGRAM | 431,032,000 | 309,184,000 | 740,216,000 |
| Formulation of Strategic Plans, Programs, and Policies to Develop Competitive Industries | 375,079,000 | 260,440,000 | 635,519,000 |
| National Capital Region (NCR) | 268,063,000 | 208,022,000 | 476,085,000 |
| Central Office | 268,063,000 | 208,022,000 | 476,085,000 |
| Region I - Ilocos | 2,235,000 | 2,206,000 | 4,441,000 |
| Regional Office - I | 2,235,000 | 2,206,000 | 4,441,000 |
| Cordillera Administrative Region (CAR) | 867,000 | 6,006,000 | 6,873,000 |
| Regional Office - CAR | 867,000 | 6,006,000 | 6,873,000 |
| Region II - Cagayan Valley | | 2,078,000 | 2,078,000 |
| Regional Office - II | | 2,078,000 | 2,078,000 |
| Region III - Central Luzon | 8,730,000 | 2,457,000 | 11,187,000 |
| Regional Office - III | 8,730,000 | 2,457,000 | 11,187,000 |
| Region IVA - CALABARZON | 8,908,000 | 3,301,000 | 12,209,000 |
| Regional Office - IVA | 8,908,000 | 3,301,000 | 12,209,000 |
| Region IVB - MIMAROPA | 4,920,000 | 807,000 | 5,727,000 |
| Regional Office - IVB | 4,920,000 | 807,000 | 5,727,000 |

| | | | |
|---|---|---|---|
| Region V - Bicol | 8,856,000 | 4,136,000 | 12,992,000 |
| Regional Office - V | 8,856,000 | 4,136,000 | 12,992,000 |
| Region VI - Western Visayas | | 3,339,000 | 3,339,000 |
| Regional Office - VI | | 3,339,000 | 3,339,000 |
| Negros Island Region (NIR) | | 1,156,000 | 1,156,000 |
| Regional Office - NIR | | 1,156,000 | 1,156,000 |
| Region VII - Central Visayas | 4,674,000 | 3,453,000 | 8,127,000 |
| Regional Office - VII | 4,674,000 | 3,453,000 | 8,127,000 |
| Region VIII - Eastern Visayas | 2,951,000 | 862,000 | 3,813,000 |
| Regional Office - VIII | 2,951,000 | 862,000 | 3,813,000 |
| Region IX - Zamboanga Peninsula | 13,013,000 | 4,757,000 | 17,770,000 |
| Regional Office - IX | 13,013,000 | 4,757,000 | 17,770,000 |
| Region X - Northern Mindanao | 10,860,000 | 3,916,000 | 14,776,000 |
| Regional Office - X | 10,860,000 | 3,916,000 | 14,776,000 |
| Region XI - Davao | 12,693,000 | 5,335,000 | 18,028,000 |
| Regional Office - XI | 12,693,000 | 5,335,000 | 18,028,000 |
| Region XII - SOCCSKSARGEN | 14,999,000 | 3,463,000 | 18,462,000 |
| Regional Office - XII | 14,999,000 | 3,463,000 | 18,462,000 |
| Region XIII - Caraga | 13,310,000 | 5,146,000 | 18,456,000 |
| Regional Office - XIII | 13,310,000 | 5,146,000 | 18,456,000 |
| Promotion of Competitiveness through Administration of Awards Program, Voluntary Certification and Accreditation Programs | 55,953,000 | 48,744,000 | 104,697,000 |
| National Capital Region (NCR) | 55,953,000 | 48,744,000 | 104,697,000 |
| Central Office | 55,953,000 | 48,744,000 | 104,697,000 |
| MSME DEVELOPMENT PROGRAM | 670,706,000 | 467,556,000 | 1,138,262,000 |
| Formulation of Strategic Plans, Programs and Policies on MSME Development | 6,696,000 | 3,633,000 | 10,329,000 |
| National Capital Region (NCR) | 6,696,000 | 3,633,000 | 10,329,000 |
| Central Office | 6,696,000 | 3,633,000 | 10,329,000 |

| | | | |
|---|---|---|---|
| Implementation of the MSME Development Plan and Other Initiatives to Promote the Growth of Micro, Small and Medium Enterprises | 549,498,000 | 435,688,000 | 985,186,000 |
| National Capital Region (NCR) | 231,670,000 | 145,332,000 | 377,002,000 |
| Central Office | 231,670,000 | 145,332,000 | 377,002,000 |
| Region I - Ilocos | 32,758,000 | 15,936,000 | 48,694,000 |
| Regional Office - I | 32,758,000 | 15,936,000 | 48,694,000 |
| Cordillera Administrative Region (CAR) | 18,025,000 | 24,088,000 | 42,113,000 |
| Regional Office - CAR | 18,025,000 | 24,088,000 | 42,113,000 |
| Region II - Cagayan Valley | 18,701,000 | 21,385,000 | 40,086,000 |
| Regional Office - II | 18,701,000 | 21,385,000 | 40,086,000 |
| Region III - Central Luzon | 29,791,000 | 22,664,000 | 52,455,000 |
| Regional Office - III | 29,791,000 | 22,664,000 | 52,455,000 |
| Region IVA - CALABARZON | 18,947,000 | 18,225,000 | 37,172,000 |
| Regional Office - IVA | 18,947,000 | 18,225,000 | 37,172,000 |
| Region IVB - MIMAROPA | 23,910,000 | 21,705,000 | 45,615,000 |
| Regional Office - IVB | 23,910,000 | 21,705,000 | 45,615,000 |
| Region V - Bicol | 31,821,000 | 16,433,000 | 48,254,000 |
| Regional Office - V | 31,821,000 | 16,433,000 | 48,254,000 |
| Region VI - Western Visayas | 21,366,000 | 18,846,000 | 40,212,000 |
| Regional Office - VI | 21,366,000 | 18,846,000 | 40,212,000 |
| Negros Island Region (NIR) | | 3,787,000 | 3,787,000 |
| Regional Office - NIR | | 3,787,000 | 3,787,000 |
| Region VII - Central Visayas | 18,933,000 | 17,684,000 | 36,617,000 |
| Regional Office - VII | 18,933,000 | 17,684,000 | 36,617,000 |
| Region VIII - Eastern Visayas | 21,458,000 | 18,689,000 | 40,147,000 |
| Regional Office - VIII | 21,458,000 | 18,689,000 | 40,147,000 |
| Region IX - Zamboanga Peninsula | 11,561,000 | 19,155,000 | 30,716,000 |
| Regional Office - IX | 11,561,000 | 19,155,000 | 30,716,000 |

| | | | |
|---|---|---|---|
| Region X - Northern Mindanao | 18,095,000 | 12,525,000 | 30,620,000 |
| Regional Office - X | 18,095,000 | 12,525,000 | 30,620,000 |
| Region XI - Davao | 24,081,000 | 23,034,000 | 47,115,000 |
| Regional Office - XI | 24,081,000 | 23,034,000 | 47,115,000 |
| Region XII - SOCCSKSARGEN | 12,478,000 | 17,427,000 | 29,905,000 |
| Regional Office - XII | 12,478,000 | 17,427,000 | 29,905,000 |
| Region XIII - Caraga | 15,903,000 | 18,773,000 | 34,676,000 |
| Regional Office - XIII | 15,903,000 | 18,773,000 | 34,676,000 |
| For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program | 114,512,000 | 28,235,000 | 142,747,000 |
| National Capital Region (NCR) | 114,512,000 | 28,235,000 | 142,747,000 |
| Central Office | 114,512,000 | 28,235,000 | 142,747,000 |
| CONSUMER PROTECTION PROGRAM | 462,235,000 | 156,018,000 | 618,253,000 |
| Formulation of Strategic Plans, Programs, and Policies on Consumer Protection | | 25,591,000 | 25,591,000 |
| National Capital Region (NCR) | | 25,591,000 | 25,591,000 |
| Central Office | | 25,591,000 | 25,591,000 |
| Monitoring and Enforcement of FTL including Consumer Complaints Handling | 226,294,000 | 116,853,000 | 343,147,000 |
| National Capital Region (NCR) | 33,081,000 | 92,314,000 | 125,395,000 |
| Central Office | 33,081,000 | 92,314,000 | 125,395,000 |
| Region I - Ilocos | 9,931,000 | 807,000 | 10,738,000 |
| Regional Office - I | 9,931,000 | 807,000 | 10,738,000 |
| Cordillera Administrative Region (CAR) | 12,876,000 | 2,424,000 | 15,300,000 |
| Regional Office - CAR | 12,876,000 | 2,424,000 | 15,300,000 |
| Region II - Cagayan Valley | 17,525,000 | 973,000 | 18,498,000 |
| Regional Office - II | 17,525,000 | 973,000 | 18,498,000 |
| Region III - Central Luzon | 21,139,000 | 2,538,000 | 23,677,000 |
| Regional Office - III | 21,139,000 | 2,538,000 | 23,677,000 |

| | | | |
|---|---|---|---|
| Region IVA - CALABARZON | 13,417,000 | 2,247,000 | 15,664,000 |
| Regional Office - IVA | 13,417,000 | 2,247,000 | 15,664,000 |
| Region IVB - MIMAROPA | 11,554,000 | 585,000 | 12,139,000 |
| Regional Office - IVB | 11,554,000 | 585,000 | 12,139,000 |
| Region V - Bicol | 14,694,000 | 834,000 | 15,528,000 |
| Regional Office - V | 14,694,000 | 834,000 | 15,528,000 |
| Region VI - Western Visayas | 12,422,000 | 1,278,000 | 13,700,000 |
| Regional Office - VI | 12,422,000 | 1,278,000 | 13,700,000 |
| Negros Island Region (NIR) | | 346,000 | 346,000 |
| Regional Office - NIR | | 346,000 | 346,000 |
| Region VII - Central Visayas | 6,004,000 | 2,019,000 | 8,023,000 |
| Regional Office - VII | 6,004,000 | 2,019,000 | 8,023,000 |
| Region VIII - Eastern Visayas | 9,114,000 | 1,915,000 | 11,029,000 |
| Regional Office - VIII | 9,114,000 | 1,915,000 | 11,029,000 |
| Region IX - Zamboanga Peninsula | 15,278,000 | 2,139,000 | 17,417,000 |
| Regional Office - IX | 15,278,000 | 2,139,000 | 17,417,000 |
| Region X - Northern Mindanao | 9,878,000 | 2,286,000 | 12,164,000 |
| Regional Office - X | 9,878,000 | 2,286,000 | 12,164,000 |
| Region XI - Davao | 17,417,000 | 571,000 | 17,988,000 |
| Regional Office - XI | 17,417,000 | 571,000 | 17,988,000 |
| Region XII - SOCCSKSARGEN | 10,947,000 | 1,911,000 | 12,858,000 |
| Regional Office - XII | 10,947,000 | 1,911,000 | 12,858,000 |
| Region XIII - Caraga | 11,017,000 | 1,666,000 | 12,683,000 |
| Regional Office - XIII | 11,017,000 | 1,666,000 | 12,683,000 |
| Accreditation and Issuance of Business Licenses, Permits, Registration and Authorities | 235,941,000 | 13,574,000 | 249,515,000 |
| National Capital Region (NCR) | 104,664,000 | 5,213,000 | 109,877,000 |
| Central Office | 104,664,000 | 5,213,000 | 109,877,000 |
| Region I - Ilocos | 5,092,000 | 668,000 | 5,760,000 |
| Regional Office - I | 5,092,000 | 668,000 | 5,760,000 |

| | | | | |
|---|---|---|---|---|
| Cordillera Administrative Region (CAR) | 13,500,000 | | 13,500,000 |
| Regional Office - CAR | 13,500,000 | | 13,500,000 |
| Region II - Cagayan Valley | 11,943,000 | 407,000 | 12,350,000 |
| Regional Office - II | 11,943,000 | 407,000 | 12,350,000 |
| Region III - Central Luzon | 14,175,000 | 1,647,000 | 15,822,000 |
| Regional Office - III | 14,175,000 | 1,647,000 | 15,822,000 |
| Region IVA - CALABARZON | 10,610,000 | 1,074,000 | 11,684,000 |
| Regional Office - IVA | 10,610,000 | 1,074,000 | 11,684,000 |
| Region IVB - MIMAROPA | 6,278,000 | 233,000 | 6,511,000 |
| Regional Office - IVB | 6,278,000 | 233,000 | 6,511,000 |
| Region V - Bicol | 9,856,000 | 149,000 | 10,005,000 |
| Regional Office - V | 9,856,000 | 149,000 | 10,005,000 |
| Region VI - Western Visayas | 5,963,000 | 441,000 | 6,404,000 |
| Regional Office - VI | 5,963,000 | 441,000 | 6,404,000 |
| Negros Island Region (NIR) | | 155,000 | 155,000 |
| Regional Office - NIR | | 155,000 | 155,000 |
| Region VII - Central Visayas | 10,358,000 | 461,000 | 10,819,000 |
| Regional Office - VII | 10,358,000 | 461,000 | 10,819,000 |
| Region VIII - Eastern Visayas | 8,339,000 | 410,000 | 8,749,000 |
| Regional Office - VIII | 8,339,000 | 410,000 | 8,749,000 |
| Region IX - Zamboanga Peninsula | 2,690,000 | 549,000 | 3,239,000 |
| Regional Office - IX | 2,690,000 | 549,000 | 3,239,000 |
| Region X - Northern Mindanao | 17,166,000 | 200,000 | 17,366,000 |
| Regional Office - X | 17,166,000 | 200,000 | 17,366,000 |
| Region XI - Davao | 3,323,000 | 411,000 | 3,734,000 |
| Regional Office - XI | 3,323,000 | 411,000 | 3,734,000 |
| Region XII - SOCCSKSARGEN | 7,810,000 | 852,000 | 8,662,000 |
| Regional Office - XII | 7,810,000 | 852,000 | 8,662,000 |

| | | | |
|---|---|---|---|
| Region XIII - Caraga | 4,174,000 | 704,000 | 4,878,000 |
| Regional Office - XIII | 4,174,000 | 704,000 | 4,878,000 |
| CONSUMER EDUCATION AND ADVOCACY PROGRAM | 21,601,000 | 65,850,000 | 87,451,000 |
| Formulation of Strategic Plans, Programs, and Policies on Consumer Education, Awareness and Advocacy | 21,601,000 | 7,348,000 | 28,949,000 |
| National Capital Region (NCR) | 21,601,000 | 7,348,000 | 28,949,000 |
| Central Office | 21,601,000 | 7,348,000 | 28,949,000 |
| Implementation of Plans, Projects and Activities on Consumer Awareness, Education, and Advocacy | | 58,502,000 | 58,502,000 |
| National Capital Region (NCR) | | 17,289,000 | 17,289,000 |
| Central Office | | 17,289,000 | 17,289,000 |
| Region I - Ilocos | | 1,442,000 | 1,442,000 |
| Regional Office - I | | 1,442,000 | 1,442,000 |
| Cordillera Administrative Region (CAR) | | 2,155,000 | 2,155,000 |
| Regional Office - CAR | | 2,155,000 | 2,155,000 |
| Region II - Cagayan Valley | | 1,252,000 | 1,252,000 |
| Regional Office - II | | 1,252,000 | 1,252,000 |
| Region III - Central Luzon | | 3,023,000 | 3,023,000 |
| Regional Office - III | | 3,023,000 | 3,023,000 |
| Region IVA - CALABARZON | | 3,313,000 | 3,313,000 |
| Regional Office - IVA | | 3,313,000 | 3,313,000 |
| Region IVB - MIMAROPA | | 3,163,000 | 3,163,000 |
| Regional Office - IVB | | 3,163,000 | 3,163,000 |
| Region V - Bicol | | 3,724,000 | 3,724,000 |
| Regional Office - V | | 3,724,000 | 3,724,000 |
| Region VI - Western Visayas | | 2,780,000 | 2,780,000 |
| Regional Office - VI | | 2,780,000 | 2,780,000 |
| Negros Island Region (NIR) | | 691,000 | 691,000 |
| Regional Office - NIR | | 691,000 | 691,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VII - Central Visayas | | 3,139,000 | | 3,139,000 |
| Regional Office - VII | | 3,139,000 | | 3,139,000 |
| Region VIII - Eastern Visayas | | 2,401,000 | | 2,401,000 |
| Regional Office - VIII | | 2,401,000 | | 2,401,000 |
| Region IX - Zamboanga Peninsula | | 4,870,000 | | 4,870,000 |
| Regional Office - IX | | 4,870,000 | | 4,870,000 |
| Region X - Northern Mindanao | | 2,128,000 | | 2,128,000 |
| Regional Office - X | | 2,128,000 | | 2,128,000 |
| Region XI - Davao | | 3,686,000 | | 3,686,000 |
| Regional Office - XI | | 3,686,000 | | 3,686,000 |
| Region XII - SOCCSKSARGEN | | 2,254,000 | | 2,254,000 |
| Regional Office - XII | | 2,254,000 | | 2,254,000 |
| Region XIII - Caraga | | 1,192,000 | | 1,192,000 |
| Regional Office - XIII | | 1,192,000 | | 1,192,000 |
| Sub-total, Operations | 2,142,680,000 | 1,433,925,000 | | 3,576,605,000 |
| Total, Regular Programs | 2,830,403,000 | 2,546,823,000 | 140,719,000 | 5,517,945,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Establishment of Negosyo Centers | | 466,548,000 | 5,920,000 | 472,468,000 |
| National Capital Region (NCR) | | 16,890,000 | | 16,890,000 |
| Central Office | | 16,890,000 | | 16,890,000 |
| Region I - Ilocos | | 28,799,000 | 1,200,000 | 29,999,000 |
| Regional Office - I | | 28,799,000 | 1,200,000 | 29,999,000 |
| Cordillera Administrative Region (CAR) | | 24,982,000 | 160,000 | 25,142,000 |
| Regional Office - CAR | | 24,982,000 | 160,000 | 25,142,000 |
| Region II - Cagayan Valley | | 28,644,000 | 320,000 | 28,964,000 |
| Regional Office - II | | 28,644,000 | 320,000 | 28,964,000 |
| Region III - Central Luzon | | 42,797,000 | | 42,797,000 |
| Regional Office - III | | 42,797,000 | | 42,797,000 |

| | | | | |
|---|---|---|---|---|
| Region IVA - CALABARZON | 42,050,000 | 400,000 | 42,450,000 |
| Regional Office - IVA | 42,050,000 | 400,000 | 42,450,000 |
| Region IVB - MIMAROPA | 21,749,000 | 400,000 | 22,149,000 |
| Regional Office - IVB | 21,749,000 | 400,000 | 22,149,000 |
| Region V - Bicol | 34,178,000 | 480,000 | 34,658,000 |
| Regional Office - V | 34,178,000 | 480,000 | 34,658,000 |
| Region VI - Western Visayas | 32,688,000 | | 32,688,000 |
| Regional Office - VI | 32,688,000 | | 32,688,000 |
| Negros Island Region (NIR) | 18,701,000 | 880,000 | 19,581,000 |
| Regional Office - NIR | 18,701,000 | 880,000 | 19,581,000 |
| Region VII - Central Visayas | 23,910,000 | 400,000 | 24,310,000 |
| Regional Office - VII | 23,910,000 | 400,000 | 24,310,000 |
| Region VIII - Eastern Visayas | 44,695,000 | 160,000 | 44,855,000 |
| Regional Office - VIII | 44,695,000 | 160,000 | 44,855,000 |
| Region IX - Zamboanga Peninsula | 22,967,000 | 800,000 | 23,767,000 |
| Regional Office - IX | 22,967,000 | 800,000 | 23,767,000 |
| Region X - Northern Mindanao | 29,912,000 | 80,000 | 29,992,000 |
| Regional Office - X | 29,912,000 | 80,000 | 29,992,000 |
| Region XI - Davao | 17,388,000 | | 17,388,000 |
| Regional Office - XI | 17,388,000 | | 17,388,000 |
| Region XII - SOCCSKSARGEN | 17,188,000 | | 17,188,000 |
| Regional Office - XII | 17,188,000 | | 17,188,000 |
| Region XIII - Caraga | 19,010,000 | 640,000 | 19,650,000 |
| Regional Office - XIII | 19,010,000 | 640,000 | 19,650,000 |
| Shared Service Facilities (SSF) Project | 151,417,000 | 313,512,000 | 464,929,000 |
| National Capital Region (NCR) | 6,329,000 | 35,000,000 | 41,329,000 |
| Central Office | 6,329,000 | 35,000,000 | 41,329,000 |
| Region I - Ilocos | 10,839,000 | 25,400,000 | 36,239,000 |
| Regional Office - I | 10,839,000 | 25,400,000 | 36,239,000 |

| | | | | |
|---|---|---|---|---|
| Cordillera Administrative Region (CAR) | 6,166,000 | 7,510,000 | 13,676,000 |
| Regional Office - CAR | 6,166,000 | 7,510,000 | 13,676,000 |
| Region II - Cagayan Valley | 11,816,000 | 8,500,000 | 20,316,000 |
| Regional Office - II | 11,816,000 | 8,500,000 | 20,316,000 |
| Region III - Central Luzon | 5,534,000 | 2,700,000 | 8,234,000 |
| Regional Office - III | 5,534,000 | 2,700,000 | 8,234,000 |
| Region IVA - CALABARZON | 6,968,000 | 59,146,000 | 66,114,000 |
| Regional Office - IVA | 6,968,000 | 59,146,000 | 66,114,000 |
| Region IVB - MIMAROPA | 4,110,000 | 4,700,000 | 8,810,000 |
| Regional Office - IVB | 4,110,000 | 4,700,000 | 8,810,000 |
| Region V - Bicol | 9,905,000 | 13,000,000 | 22,905,000 |
| Regional Office - V | 9,905,000 | 13,000,000 | 22,905,000 |
| Region VI - Western Visayas | 14,746,000 | 18,031,000 | 32,777,000 |
| Regional Office - VI | 14,746,000 | 18,031,000 | 32,777,000 |
| Negros Island Region (NIR) | | 16,567,000 | 16,567,000 |
| Regional Office - NIR | | 16,567,000 | 16,567,000 |
| Region VII - Central Visayas | 5,635,000 | 1,000,000 | 6,635,000 |
| Regional Office - VII | 5,635,000 | 1,000,000 | 6,635,000 |
| Region VIII - Eastern Visayas | 10,275,000 | 5,200,000 | 15,475,000 |
| Regional Office - VIII | 10,275,000 | 5,200,000 | 15,475,000 |
| Region IX - Zamboanga Peninsula | 10,481,000 | 15,320,000 | 25,801,000 |
| Regional Office - IX | 10,481,000 | 15,320,000 | 25,801,000 |
| Region X - Northern Mindanao | 25,345,000 | 50,000,000 | 75,345,000 |
| Regional Office - X | 25,345,000 | 50,000,000 | 75,345,000 |
| Region XI - Davao | 7,099,000 | 25,000,000 | 32,099,000 |
| Regional Office - XI | 7,099,000 | 25,000,000 | 32,099,000 |
| Region XII - SOCCSKSARGEN | 8,348,000 | 3,200,000 | 11,548,000 |
| Regional Office - XII | 8,348,000 | 3,200,000 | 11,548,000 |

| | | | | |
|---|---|---|---|---|
| Region XIII - Caraga | | 7,821,000 | 23,238,000 | 31,059,000 |
| Regional Office - XIII | | 7,821,000 | 23,238,000 | 31,059,000 |
| Sub-total, Locally-Funded Project(s) | | 617,965,000 | 319,432,000 | 937,397,000 |
| Foreign-Assisted Project(s) | | | | |
| Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth IFAD Loan No. 2000002109 | | 288,520,000 | | 288,520,000 |
| National Capital Region (NCR) | | 288,520,000 | | 288,520,000 |
| Central Office | | 288,520,000 | | 288,520,000 |
| Loan Proceeds | | 215,670,000 | | 215,670,000 |
| GOP Counterpart | | 72,850,000 | | 72,850,000 |
| Sub-total, Foreign-Assisted Project(s) | | 288,520,000 | | 288,520,000 |
| Total, Project(s) | | 906,485,000 | 319,432,000 | 1,225,917,000 |
| TOTAL NEW APPROPRIATIONS | P 2,830,403,000 | P 3,453,308,000 | P 460,151,000 | P 6,743,862,000 |
| New Appropriations, by Object of Expenditures | | | | |
| (In Thousand Pesos) | | | | |
| Current Operating Expenditures | | | | |
| Personnel Services | | | | |
| Civilian Personnel | | | | |
| Permanent Positions | | | | |
| Basic Salary | | | | 1,671,174 |
| Total Permanent Positions | | | | 1,671,174 |
| Other Compensation Common to All | | | | |
| Personnel Economic Relief Allowance | | | | 56,304 |
| Representation Allowance | | | | 28,746 |
| Transportation Allowance | | | | 28,440 |
| Clothing and Uniform Allowance | | | | 16,422 |
| Mid-Year Bonus - Civilian | | | | 139,267 |
| Year End Bonus | | | | 139,267 |
| Cash Gift | | | | 11,730 |
| Productivity Enhancement Incentive | | | | 11,730 |
| Step Increment | | | | 4,177 |
| Medical Allowance | | | | 16,422 |
| Total Other Compensation Common to All | | | | 452,505 |

| | | |
|---|---|---|
| Other Compensation for Specific Groups | | |
| Magna Carta for Science and Technology Personnel | 4,486 | |
| Overseas Allowance | 264,040 | |
| Total Other Compensation for Specific Groups | 268,526 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 5,636 | |
| PhilHealth Contributions | 38,602 | |
| Employees Compensation Insurance Premiums | 2,810 | |
| Loyalty Award - Civilian | 1,685 | |
| Terminal Leave | 72,975 | |
| Total Other Benefits | 121,708 | |
| Non-Permanent Positions | 316,490 | |
| Total Personnel Services | 2,830,403 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 319,803 | |
| Training and Scholarship Expenses | 223,702 | |
| Supplies and Materials Expenses | 176,247 | |
| Utility Expenses | 89,861 | |
| Communication Expenses | 203,496 | |
| Awards/Rewards and Prizes | 5,108 | |
| Survey, Research, Exploration and Development Expenses | 1,000 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 8,007 | |
| Professional Services | 765,890 | |
| General Services | 273,690 | |
| Repairs and Maintenance | 63,435 | |
| Financial Assistance/Subsidy | 87,350 | |
| Taxes, Insurance Premiums and Other Fees | 64,154 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 25,804 | |
| Printing and Publication Expenses | 36,421 | |
| Representation Expenses | 165,751 | |
| Transportation and Delivery Expenses | 32,467 | |
| Rent/Lease Expenses | 777,928 | |
| Membership Dues and Contributions to Organizations | 191 | |
| Subscription Expenses | 35,736 | |
| Bank Transaction Fee | 1,803 | |
| Other Maintenance and Operating Expenses | 95,464 | |
| Total Maintenance and Other Operating Expenses | 3,453,308 | |
| Total Current Operating Expenditures | 6,283,711 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | 395,231 | |

| | |
|---|---|
| Furniture, Fixtures and Books Outlay | 5,920 |
| Intangible Assets Outlay | 59,000 |
| Total Capital Outlays | 460,151 |
| TOTAL NEW APPROPRIATIONS | 6,743,862 |

## B. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 547,695,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 82,574,000 | P 209,409,000 | | P 291,983,000 |
| Operations | 142,944,000 | 93,236,000 | | 236,180,000 |
| INDUSTRY DEVELOPMENT PROGRAM | 47,299,000 | 21,577,000 | | 68,876,000 |
| INVESTMENT PROMOTION PROGRAM | 95,645,000 | 71,659,000 | | 167,304,000 |
| Total, Regular Programs | 225,518,000 | 302,645,000 | | 528,163,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 19,532,000 | | 19,532,000 |
| Total, Project(s) | | 19,532,000 | | 19,532,000 |
| TOTAL NEW APPROPRIATIONS | P 225,518,000 | P 322,177,000 | | P 547,695,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Board of Investments (BOI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BOI shall post said reports on its website.

The BOI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 79,987,000 | P 209,409,000 | | P 289,396,000 |
| Administration of Personnel Benefits | 2,587,000 | | | 2,587,000 |
| Sub-total, General Administration and Support | 82,574,000 | 209,409,000 | | 291,983,000 |
| Operations | | | | |
| INDUSTRY DEVELOPMENT PROGRAM | 47,299,000 | 21,577,000 | | 68,876,000 |
| Policy Analysis and Advocacy Formulation | 16,414,000 | 10,742,000 | | 27,156,000 |
| Implementation of the Comprehensive National Industrial Strategy | 30,885,000 | 10,835,000 | | 41,720,000 |
| INVESTMENT PROMOTION PROGRAM | 95,645,000 | 71,659,000 | | 167,304,000 |
| Promotion of Foreign Investments | 14,545,000 | 44,862,000 | | 59,407,000 |
| Promotion of Local Investments | 23,001,000 | 14,151,000 | | 37,152,000 |
| Registration and Supervision of Investment Projects | 30,560,000 | 1,164,000 | | 31,724,000 |
| Dispensation of Incentives | 14,548,000 | 2,560,000 | | 17,108,000 |
| Provision of Investment Counselling and Aftercare Services | 12,991,000 | 8,922,000 | | 21,913,000 |
| Sub-total, Operations | 142,944,000 | 93,236,000 | | 236,180,000 |
| Total, Regular Programs | 225,518,000 | 302,645,000 | | 528,163,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Industry Development Program | | 19,532,000 | | 19,532,000 |
| Sub-total, Locally-Funded Project(s) | | 19,532,000 | | 19,532,000 |
| Total, Project(s) | | 19,532,000 | | 19,532,000 |
| TOTAL NEW APPROPRIATIONS | P 225,518,000 | P 322,177,000 | | P 547,695,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 171,840 | |
| Total Permanent Positions | 171,840 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 5,376 | |
| Representation Allowance | 2,850 | |
| Transportation Allowance | 2,850 | |
| Clothing and Uniform Allowance | 1,568 | |
| Mid-Year Bonus - Civilian | 14,320 | |
| Year End Bonus | 14,320 | |
| Cash Gift | 1,120 | |
| Productivity Enhancement Incentive | 1,120 | |
| Step Increment | 429 | |
| Medical Allowance | 1,568 | |
| Total Other Compensation Common to All | 45,521 | |
| Other Compensation for Specific Groups | | |
| Anniversary Bonus - Civilian | 672 | |
| Total Other Compensation for Specific Groups | 672 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 538 | |
| PhilHealth Contributions | 3,911 | |
| Employees Compensation Insurance Premiums | 269 | |
| Loyalty Award - Civilian | 180 | |
| Terminal Leave | 2,587 | |
| Total Other Benefits | 7,485 | |
| Total Personnel Services | 225,518 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 25,709 | |
| Training and Scholarship Expenses | 10,279 | |
| Supplies and Materials Expenses | 12,884 | |
| Utility Expenses | 11,857 | |
| Communication Expenses | 7,961 | |
| Awards/Rewards and Prizes | 1,085 | |

| | |
|---|---|
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 2,220 |
| Professional Services | 1,510 |
| General Services | 59,556 |
| Repairs and Maintenance | 81,098 |
| Taxes, Insurance Premiums and Other Fees | 1,272 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 72 |
| Printing and Publication Expenses | 643 |
| Representation Expenses | 21,930 |
| Transportation and Delivery Expenses | 416 |
| Rent/Lease Expenses | 82,632 |
| Subscription Expenses | 1,053 |
| Total Maintenance and Other Operating Expenses | 322,177 |
| Total Current Operating Expenditures | 547,695 |
| TOTAL NEW APPROPRIATIONS | 547,695 |

## C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 162,291,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 24,130,000 | P 49,815,000 | P | P 73,945,000 |
| Operations | 75,588,000 | 12,758,000 | | 88,346,000 |
| CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM | 38,999,000 | 11,886,000 | | 50,885,000 |
| CONSTRUCTION INDUSTRY REGULATORY PROGRAM | 36,589,000 | 872,000 | | 37,461,000 |
| TOTAL NEW APPROPRIATIONS | P 99,718,000 | P 62,573,000 | P | P 162,291,000 |

**Special Provision(s)**

1. **Fees, Fines, and Other Charges of the Philippine Contractors Accreditation Board.** The amount collected by the Construction Industry Authority of the Philippines (CIAP) - Philippine Contractors Accreditation Board (PCAB) from fees, fines, and other charges in accordance with Section 4 of R.A. No. 11711, shall be deposited and maintained in a separate account to be used for its accreditation and licensing operations.

The use of income shall be in accordance with the DBM-CIAP-PCAB J.M.C. No. 1, dated September 15, 2023, and such other guidelines that may be issued for the purpose.

Disbursements or expenditures by the PCAB in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The PCAB shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current fiscal year covering its retained income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year.

2. **Reporting and Posting Requirements.** The CIAP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter. Likewise, the CIAP shall post said reports on its website.

The CIAP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 20,190,000 | P 49,815,000 | | P 70,005,000 |
| Administration of Personnel Benefits | 3,940,000 | | | 3,940,000 |
| Sub-total, General Administration and Support | 24,130,000 | 49,815,000 | | 73,945,000 |
| Operations | | | | |
| CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM | 38,999,000 | 11,886,000 | | 50,885,000 |
| Domestic and Overseas Construction Service Promotion and Development | 5,251,000 | 1,400,000 | | 6,651,000 |
| Industry Policy Development | 19,114,000 | 3,645,000 | | 22,759,000 |
| Capacity Building for Human Resources in the Construction Industry | 14,634,000 | 6,841,000 | | 21,475,000 |
| CONSTRUCTION INDUSTRY REGULATORY PROGRAM | 36,589,000 | 872,000 | | 37,461,000 |
| Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization | 18,015,000 | | | 18,015,000 |
| Investigation and Litigation of Violations on Contractors License Law | 6,965,000 | 556,000 | | 7,521,000 |
| Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation | 11,609,000 | 316,000 | | 11,925,000 |
| Sub-total, Operations | 75,588,000 | 12,758,000 | | 88,346,000 |
| TOTAL NEW APPROPRIATIONS | P 99,718,000 | P 62,573,000 | | P 162,291,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 72,176 | |
| Total Permanent Positions | 72,176 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 2,592 | |
| Representation Allowance | 1,104 | |
| Transportation Allowance | 1,104 | |
| Clothing and Uniform Allowance | 756 | |
| Mid-Year Bonus - Civilian | 6,016 | |
| Year End Bonus | 6,016 | |
| Cash Gift | 540 | |
| Per Diems | 1,839 | |
| Productivity Enhancement Incentive | 540 | |
| Step Increment | 181 | |
| Medical Allowance | 756 | |
| Total Other Compensation Common to All | 21,444 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 260 | |
| PhilHealth Contributions | 1,675 | |
| Employees Compensation Insurance Premiums | 128 | |
| Loyalty Award - Civilian | 95 | |
| Terminal Leave | 3,940 | |
| Total Other Benefits | 6,098 | |
| Total Personnel Services | 99,718 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 3,402 | |
| Training and Scholarship Expenses | 1,883 | |
| Supplies and Materials Expenses | 2,719 | |
| Utility Expenses | 3,317 | |
| Communication Expenses | 1,454 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 676 | |
| Professional Services | 20,336 | |
| General Services | 6,222 | |
| Repairs and Maintenance | 700 | |

| | |
|---|---|
| Taxes, Insurance Premiums and Other Fees | 476 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 190 |
| Representation Expenses | 3,292 |
| Rent/Lease Expenses | 17,193 |
| Subscription Expenses | 713 |
| Total Maintenance and Other Operating Expenses | 62,573 |
| Total Current Operating Expenditures | 162,291 |
| TOTAL NEW APPROPRIATIONS | 162,291 |

## D. COOPERATIVE DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 900,169,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 159,437,000 | P 79,545,000 | | P 238,982,000 |
| Support to Operations | 25,486,000 | 37,725,000 | | 63,211,000 |
| Operations | 379,910,000 | 218,066,000 | | 597,976,000 |
| COOPERATIVE DEVELOPMENT PROGRAM | 261,832,000 | 143,765,000 | | 405,597,000 |
| COOPERATIVE REGULATION PROGRAM | 94,593,000 | 49,947,000 | | 144,540,000 |
| COOPERATIVE QUASI-JUDICIAL PROGRAM | 23,485,000 | 24,354,000 | | 47,839,000 |
| TOTAL NEW APPROPRIATIONS | P 564,833,000 | P 335,336,000 | | P 900,169,000 |

**Special Provision(s)**

1. **Requirements of the Cooperative Development Authority and Reversion of Balances from Revolving Funds.** The amounts appropriated herein for the programs, activities, and projects of the Cooperative Development Authority (CDA) shall be used exclusively for regulation of cooperatives and provision of technical advisory services. In no case shall said amounts be used for providing credit services in accordance with E.O. No. 138, s. 1999.

Balances of the Cooperative Development Loan Fund, Cooperative Marketing Project Fund, Cooperative Support Fund, and Cooperative Rehabilitation Development Fund, including payments from debtors arising from outstanding loans shall revert to the unappropriated surplus of the General Fund pursuant to Section 45, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The CDA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CDA shall post said reports on its website.

The CDA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

| New Appropriations, by Programs/Activities/Projects | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 155,240,000 | P 79,545,000 | | P 234,785,000 |
| National Capital Region (NCR) | 85,047,000 | 20,568,000 | | 105,615,000 |
| Central Office | 80,199,000 | 13,167,000 | | 93,366,000 |
| Manila Extension Office | 4,848,000 | 7,401,000 | | 12,249,000 |
| Region I - Ilocos | 5,391,000 | 3,155,000 | | 8,546,000 |
| Dagupan Extension Office | 5,391,000 | 3,155,000 | | 8,546,000 |
| Cordillera Administrative Region (CAR) | 1,028,000 | 4,185,000 | | 5,213,000 |
| Cordillera Extension Office | 1,028,000 | 4,185,000 | | 5,213,000 |
| Region II - Cagayan Valley | 4,208,000 | 2,651,000 | | 6,859,000 |
| Tuguegarao Extension Office | 4,208,000 | 2,651,000 | | 6,859,000 |
| Region III - Central Luzon | 3,926,000 | 2,715,000 | | 6,641,000 |
| Pampanga Extension Office | 3,926,000 | 2,715,000 | | 6,641,000 |
| Region IVA - CALABARZON | 5,020,000 | 3,607,000 | | 8,627,000 |
| Calamba Extension Office | 5,020,000 | 3,607,000 | | 8,627,000 |
| Region IVB - MIMAROPA | 4,578,000 | 2,867,000 | | 7,445,000 |
| MIMAROPA Extension Office | 4,578,000 | 2,867,000 | | 7,445,000 |
| Region V - Bicol | 6,024,000 | 3,002,000 | | 9,026,000 |
| Naga Extension Office | 6,024,000 | 3,002,000 | | 9,026,000 |
| Region VI - Western Visayas | 4,487,000 | 3,387,000 | | 7,874,000 |
| Iloilo Extension Office | 4,487,000 | 3,387,000 | | 7,874,000 |
| Negros Island Region (NIR) | | 10,150,000 | | 10,150,000 |
| Bacolod Extension Office | | 10,150,000 | | 10,150,000 |
| Region VII - Central Visayas | 5,620,000 | 3,035,000 | | 8,655,000 |
| Cebu Extension Office | 5,620,000 | 3,035,000 | | 8,655,000 |

| | | | |
|---|---|---|---|
| Region VIII - Eastern Visayas | 5,346,000 | 2,940,000 | 8,286,000 |
| Tacloban Extension Office | 5,346,000 | 2,940,000 | 8,286,000 |
| Region IX - Zamboanga Peninsula | 5,403,000 | 5,106,000 | 10,509,000 |
| Pagadian Extension Office | 5,403,000 | 5,106,000 | 10,509,000 |
| Region X - Northern Mindanao | 4,412,000 | 3,160,000 | 7,572,000 |
| Cagayan de Oro City Extension Office | 4,412,000 | 3,160,000 | 7,572,000 |
| Region XI - Davao | 5,953,000 | 3,674,000 | 9,627,000 |
| Davao Extension Office | 5,953,000 | 3,674,000 | 9,627,000 |
| Region XII - SOCCSKSARGEN | 3,189,000 | 2,648,000 | 5,837,000 |
| Kidapawan Extension Office | 3,189,000 | 2,648,000 | 5,837,000 |
| Region XIII - Caraga | 5,608,000 | 2,695,000 | 8,303,000 |
| Caraga Extension Office | 5,608,000 | 2,695,000 | 8,303,000 |
| Administration of Personnel Benefits | 4,197,000 | | 4,197,000 |
| National Capital Region (NCR) | 4,197,000 | | 4,197,000 |
| Central Office | 4,197,000 | | 4,197,000 |
| Sub-total, General Administration and Support | 159,437,000 | 79,545,000 | 238,982,000 |
| Support to Operations | | | |
| Formulation of Plans and Programs including Monitoring and Evaluation, Maintenance of Management Information System (MIS) and Quality Management System (QMS) | 25,486,000 | 37,725,000 | 63,211,000 |
| National Capital Region (NCR) | 8,000,000 | 34,770,000 | 42,770,000 |
| Central Office | 8,000,000 | 34,548,000 | 42,548,000 |
| Manila Extension Office | | 222,000 | 222,000 |
| Region I - Ilocos | 1,275,000 | 207,000 | 1,482,000 |
| Dagupan Extension Office | 1,275,000 | 207,000 | 1,482,000 |
| Cordillera Administrative Region (CAR) | 2,674,000 | 187,000 | 2,861,000 |
| Cordillera Extension Office | 2,674,000 | 187,000 | 2,861,000 |
| Region II - Cagayan Valley | | 195,000 | 195,000 |
| Tuguegarao Extension Office | | 195,000 | 195,000 |

| | | | |
|---|---|---|---|
| Region III - Central Luzon | 1,275,000 | 204,000 | 1,479,000 |
| Pampanga Extension Office | 1,275,000 | 204,000 | 1,479,000 |
| Region IVA - CALABARZON | 1,309,000 | 202,000 | 1,511,000 |
| Calamba Extension Office | 1,309,000 | 202,000 | 1,511,000 |
| Region IVB - MIMAROPA | | 77,000 | 77,000 |
| MIMAROPA Extension Office | | 77,000 | 77,000 |
| Region V - Bicol | 1,275,000 | 207,000 | 1,482,000 |
| Naga Extension Office | 1,275,000 | 207,000 | 1,482,000 |
| Region VI - Western Visayas | 1,293,000 | 228,000 | 1,521,000 |
| Iloilo Extension Office | 1,293,000 | 228,000 | 1,521,000 |
| Region VII - Central Visayas | 1,275,000 | 212,000 | 1,487,000 |
| Cebu Extension Office | 1,275,000 | 212,000 | 1,487,000 |
| Region VIII - Eastern Visayas | 1,275,000 | 192,000 | 1,467,000 |
| Tacloban Extension Office | 1,275,000 | 192,000 | 1,467,000 |
| Region IX - Zamboanga Peninsula | 1,309,000 | 215,000 | 1,524,000 |
| Pagadian Extension Office | 1,309,000 | 215,000 | 1,524,000 |
| Region X - Northern Mindanao | 683,000 | 217,000 | 900,000 |
| Cagayan de Oro City Extension Office | 683,000 | 217,000 | 900,000 |
| Region XI - Davao | 1,275,000 | 157,000 | 1,432,000 |
| Davao Extension Office | 1,275,000 | 157,000 | 1,432,000 |
| Region XII - SOCCSKSARGEN | 1,293,000 | 228,000 | 1,521,000 |
| Kidapawan Extension Office | 1,293,000 | 228,000 | 1,521,000 |
| Region XIII - Caraga | 1,275,000 | 227,000 | 1,502,000 |
| Caraga Extension Office | 1,275,000 | 227,000 | 1,502,000 |
| Sub-total, Support to Operations | 25,486,000 | 37,725,000 | 63,211,000 |
| Operations | | | |
| COOPERATIVE DEVELOPMENT PROGRAM | 261,832,000 | 143,765,000 | 405,597,000 |

| | | | |
|---|---|---|---|
| Provision of Technical Assistance on Cooperative Development, Research Communication and Advocacy, Standard Setting and Accreditation, Awards and Recognition and Documentation of Best Practices, Capability Building Program for Cooperatives, and Project Development Assistance | 261,832,000 | 143,765,000 | 405,597,000 |
| National Capital Region (NCR) | 32,313,000 | 98,930,000 | 131,243,000 |
| Central Office | 7,172,000 | 96,363,000 | 103,535,000 |
| Manila Extension Office | 25,141,000 | 2,567,000 | 27,708,000 |
| Region I - Ilocos | 16,465,000 | 2,642,000 | 19,107,000 |
| Dagupan Extension Office | 16,465,000 | 2,642,000 | 19,107,000 |
| Cordillera Administrative Region (CAR) | 12,635,000 | 2,478,000 | 15,113,000 |
| Cordillera Extension Office | 12,635,000 | 2,478,000 | 15,113,000 |
| Region II - Cagayan Valley | 13,291,000 | 2,430,000 | 15,721,000 |
| Tuguegarao Extension Office | 13,291,000 | 2,430,000 | 15,721,000 |
| Region III - Central Luzon | 23,655,000 | 3,253,000 | 26,908,000 |
| Pampanga Extension Office | 23,655,000 | 3,253,000 | 26,908,000 |
| Region IVA - CALABARZON | 24,707,000 | 2,865,000 | 27,572,000 |
| Calamba Extension Office | 24,707,000 | 2,865,000 | 27,572,000 |
| Region IVB - MIMAROPA | 7,807,000 | 3,279,000 | 11,086,000 |
| MIMAROPA Extension Office | 7,807,000 | 3,279,000 | 11,086,000 |
| Region V - Bicol | 19,818,000 | 2,707,000 | 22,525,000 |
| Naga Extension Office | 19,818,000 | 2,707,000 | 22,525,000 |
| Region VI - Western Visayas | 16,110,000 | 2,764,000 | 18,874,000 |
| Iloilo Extension Office | 16,110,000 | 2,764,000 | 18,874,000 |
| Negros Island Region (NIR) | | 3,350,000 | 3,350,000 |
| Bacolod Extension Office | | 3,350,000 | 3,350,000 |
| Region VII - Central Visayas | 16,813,000 | 2,566,000 | 19,379,000 |
| Cebu Extension Office | 16,813,000 | 2,566,000 | 19,379,000 |
| Region VIII - Eastern Visayas | 18,695,000 | 2,724,000 | 21,419,000 |
| Tacloban Extension Office | 18,695,000 | 2,724,000 | 21,419,000 |

| | | | | |
|---|---|---|---|---|
| Region IX - Zamboanga Peninsula | 9,429,000 | 3,043,000 | 12,472,000 |
| Pagadian Extension Office | 9,429,000 | 3,043,000 | 12,472,000 |
| Region X - Northern Mindanao | 14,943,000 | 2,627,000 | 17,570,000 |
| Cagayan de Oro City Extension Office | 14,943,000 | 2,627,000 | 17,570,000 |
| Region XI - Davao | 11,595,000 | 2,502,000 | 14,097,000 |
| Davao Extension Office | 11,595,000 | 2,502,000 | 14,097,000 |
| Region XII - SOCCSKSARGEN | 9,356,000 | 2,595,000 | 11,951,000 |
| Kidapawan Extension Office | 9,356,000 | 2,595,000 | 11,951,000 |
| Region XIII - Caraga | 14,200,000 | 3,010,000 | 17,210,000 |
| Caraga Extension Office | 14,200,000 | 3,010,000 | 17,210,000 |
| COOPERATIVE REGULATION PROGRAM | 94,593,000 | 49,947,000 | 144,540,000 |
| Registration of Cooperatives and Amendments | 48,158,000 | 4,192,000 | 52,350,000 |
| National Capital Region (NCR) | 3,669,000 | 1,110,000 | 4,779,000 |
| Central Office | 2,271,000 | 919,000 | 3,190,000 |
| Manila Extension Office | 1,398,000 | 191,000 | 1,589,000 |
| Region I - Ilocos | 4,167,000 | 243,000 | 4,410,000 |
| Dagupan Extension Office | 4,167,000 | 243,000 | 4,410,000 |
| Cordillera Administrative Region (CAR) | 1,405,000 | 109,000 | 1,514,000 |
| Cordillera Extension Office | 1,405,000 | 109,000 | 1,514,000 |
| Region II - Cagayan Valley | 858,000 | 143,000 | 1,001,000 |
| Tuguegarao Extension Office | 858,000 | 143,000 | 1,001,000 |
| Region III - Central Luzon | 1,549,000 | 315,000 | 1,864,000 |
| Pampanga Extension Office | 1,549,000 | 315,000 | 1,864,000 |
| Region IVA - CALABARZON | 2,460,000 | 227,000 | 2,687,000 |
| Calamba Extension Office | 2,460,000 | 227,000 | 2,687,000 |
| Region IVB - MIMAROPA | 858,000 | 225,000 | 1,083,000 |
| MIMAROPA Extension Office | 858,000 | 225,000 | 1,083,000 |
| Region V - Bicol | 2,256,000 | 161,000 | 2,417,000 |
| Naga Extension Office | 2,256,000 | 161,000 | 2,417,000 |

| | | | | |
|---|---|---|---|---|
| Region VI - Western Visayas | 5,028,000 | 305,000 | 5,333,000 |
| Iloilo Extension Office | 5,028,000 | 305,000 | 5,333,000 |
| Region VII - Central Visayas | 3,683,000 | 147,000 | 3,830,000 |
| Cebu Extension Office | 3,683,000 | 147,000 | 3,830,000 |
| Region VIII - Eastern Visayas | 5,228,000 | 267,000 | 5,495,000 |
| Tacloban Extension Office | 5,228,000 | 267,000 | 5,495,000 |
| Region IX - Zamboanga Peninsula | 3,969,000 | 177,000 | 4,146,000 |
| Pagadian Extension Office | 3,969,000 | 177,000 | 4,146,000 |
| Region X - Northern Mindanao | 3,628,000 | 190,000 | 3,818,000 |
| Cagayan de Oro City Extension Office | 3,628,000 | 190,000 | 3,818,000 |
| Region XI - Davao | 4,352,000 | 186,000 | 4,538,000 |
| Davao Extension Office | 4,352,000 | 186,000 | 4,538,000 |
| Region XII - SOCCSKSARGEN | 3,652,000 | 224,000 | 3,876,000 |
| Kidapawan Extension Office | 3,652,000 | 224,000 | 3,876,000 |
| Region XIII - Caraga | 1,396,000 | 163,000 | 1,559,000 |
| Caraga Extension Office | 1,396,000 | 163,000 | 1,559,000 |
| Regulation of Cooperatives, Formulation of Guidelines, Rules and Regulations | 46,435,000 | 45,755,000 | 92,190,000 |
| National Capital Region (NCR) | 20,911,000 | 8,991,000 | 29,902,000 |
| Central Office | 19,162,000 | 6,174,000 | 25,336,000 |
| Manila Extension Office | 1,749,000 | 2,817,000 | 4,566,000 |
| Region I - Ilocos | 867,000 | 2,375,000 | 3,242,000 |
| Dagupan Extension Office | 867,000 | 2,375,000 | 3,242,000 |
| Cordillera Administrative Region (CAR) | 3,517,000 | 2,349,000 | 5,866,000 |
| Cordillera Extension Office | 3,517,000 | 2,349,000 | 5,866,000 |
| Region II - Cagayan Valley | 2,586,000 | 2,195,000 | 4,781,000 |
| Tuguegarao Extension Office | 2,586,000 | 2,195,000 | 4,781,000 |
| Region III - Central Luzon | 2,592,000 | 2,592,000 | 5,184,000 |
| Pampanga Extension Office | 2,592,000 | 2,592,000 | 5,184,000 |

| | | | |
|---|---|---|---|
| Region IVA - CALABARZON | 867,000 | 2,884,000 | 3,751,000 |
| Calamba Extension Office | 867,000 | 2,884,000 | 3,751,000 |
| Region IVB- MIMAROPA | 2,418,000 | 2,391,000 | 4,809,000 |
| MIMAROPA Extension Office | 2,418,000 | 2,391,000 | 4,809,000 |
| Region V - Bicol | 858,000 | 2,287,000 | 3,145,000 |
| Naga Extension Office | 858,000 | 2,287,000 | 3,145,000 |
| Region VI - Western Visayas | 2,456,000 | 2,421,000 | 4,877,000 |
| Iloilo Extension Office | 2,456,000 | 2,421,000 | 4,877,000 |
| Negros Island Region (NIR) | | 500,000 | 500,000 |
| Bacolod Extension Office | | 500,000 | 500,000 |
| Region VII - Central Visayas | 1,550,000 | 2,365,000 | 3,915,000 |
| Cebu Extension Office | 1,550,000 | 2,365,000 | 3,915,000 |
| Region VIII - Eastern Visayas | 2,424,000 | 2,332,000 | 4,756,000 |
| Tacloban Extension Office | 2,424,000 | 2,332,000 | 4,756,000 |
| Region IX - Zamboanga Peninsula | | 2,404,000 | 2,404,000 |
| Pagadian Extension Office | | 2,404,000 | 2,404,000 |
| Region X - Northern Mindanao | 1,569,000 | 2,656,000 | 4,225,000 |
| Cagayan de Oro City Extension Office | 1,569,000 | 2,656,000 | 4,225,000 |
| Region XI - Davao | 701,000 | 2,380,000 | 3,081,000 |
| Davao Extension Office | 701,000 | 2,380,000 | 3,081,000 |
| Region XII - SOCCSKSARGEN | 873,000 | 2,305,000 | 3,178,000 |
| Kidapawan Extension Office | 873,000 | 2,305,000 | 3,178,000 |
| Region XIII - Caraga | 2,246,000 | 2,328,000 | 4,574,000 |
| Caraga Extension Office | 2,246,000 | 2,328,000 | 4,574,000 |
| COOPERATIVE QUASI-JUDICIAL PROGRAM | 23,485,000 | 24,354,000 | 47,839,000 |
| Case Prevention, Investigation, Prosecution Adjudication and Enforcement | 23,485,000 | 24,354,000 | 47,839,000 |
| National Capital Region (NCR) | 9,532,000 | 21,552,000 | 31,084,000 |
| Central Office | 8,257,000 | 21,361,000 | 29,618,000 |
| Manila Extension Office | 1,275,000 | 191,000 | 1,466,000 |

| | | | | |
|---|---|---|---|---|
| Region I - Ilocos | | 199,000 | 199,000 |
| Dagupan Extension Office | | 199,000 | 199,000 |
| Cordillera Administrative Region (CAR) | 1,149,000 | 232,000 | 1,381,000 |
| Cordillera Extension Office | 1,149,000 | 232,000 | 1,381,000 |
| Region II - Cagayan Valley | 1,179,000 | 125,000 | 1,304,000 |
| Tuguegarao Extension Office | 1,179,000 | 125,000 | 1,304,000 |
| Region III - Central Luzon | 1,164,000 | 223,000 | 1,387,000 |
| Pampanga Extension Office | 1,164,000 | 223,000 | 1,387,000 |
| Region IVA - CALABARZON | 1,194,000 | 189,000 | 1,383,000 |
| Calamba Extension Office | 1,194,000 | 189,000 | 1,383,000 |
| Region IVB - MIMAROPA | 1,149,000 | 130,000 | 1,279,000 |
| MIMAROPA Extension Office | 1,149,000 | 130,000 | 1,279,000 |
| Region V - Bicol | 1,149,000 | 172,000 | 1,321,000 |
| Naga Extension Office | 1,149,000 | 172,000 | 1,321,000 |
| Region VI - Western Visayas | 1,149,000 | 215,000 | 1,364,000 |
| Iloilo Extension Office | 1,149,000 | 215,000 | 1,364,000 |
| Region VII - Central Visayas | 1,179,000 | 155,000 | 1,334,000 |
| Cebu Extension Office | 1,179,000 | 155,000 | 1,334,000 |
| Region VIII - Eastern Visayas | 1,179,000 | 235,000 | 1,414,000 |
| Tacloban Extension Office | 1,179,000 | 235,000 | 1,414,000 |
| Region IX - Zamboanga Peninsula | 1,149,000 | 187,000 | 1,336,000 |
| Pagadian Extension Office | 1,149,000 | 187,000 | 1,336,000 |
| Region X - Northern Mindanao | 1,149,000 | 204,000 | 1,353,000 |
| Cagayan de Oro City Extension Office | 1,149,000 | 204,000 | 1,353,000 |
| Region XI - Davao | | 102,000 | 102,000 |
| Davao Extension Office | | 102,000 | 102,000 |
| Region XII - SOCCSKSARGEN | 1,164,000 | 238,000 | 1,402,000 |
| Kidapawan Extension Office | 1,164,000 | 238,000 | 1,402,000 |

| | | | |
|---|---|---|---|
| Region XIII - Caraga | | 196,000 | 196,000 |
| Caraga Extension Office | | 196,000 | 196,000 |
| Sub-total, Operations | 379,910,000 | 218,066,000 | 597,976,000 |
| TOTAL NEW APPROPRIATIONS | P 564,833,000 | P 335,336,000 | P 900,169,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 431,191 |
| Total Permanent Positions | 431,191 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 16,728 |
| Representation Allowance | 3,528 |
| Transportation Allowance | 3,528 |
| Clothing and Uniform Allowance | 4,879 |
| Mid-Year Bonus - Civilian | 35,932 |
| Year End Bonus | 35,932 |
| Cash Gift | 3,485 |
| Productivity Enhancement Incentive | 3,485 |
| Step Increment | 1,077 |
| Medical Allowance | 4,879 |
| Total Other Compensation Common to All | 113,453 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,660 |
| PhilHealth Contributions | 10,226 |
| Employees Compensation Insurance Premiums | 831 |
| Loyalty Award - Civilian | 555 |
| Terminal Leave | 4,197 |
| Total Other Benefits | 17,469 |
| Non-Permanent Positions | 2,720 |
| Total Personnel Services | 564,833 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 90,888 |
| Training and Scholarship Expenses | 65,026 |

| | |
|---|---|
| Supplies and Materials Expenses | 24,976 |
| Utility Expenses | 12,514 |
| Communication Expenses | 18,214 |
| Awards/Rewards and Prizes | 950 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 2,795 |
| Professional Services | 3,967 |
| General Services | 54,487 |
| Repairs and Maintenance | 7,031 |
| Financial Assistance/Subsidy | 5,000 |
| Taxes, Insurance Premiums and Other Fees | 6,154 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 75 |
| Printing and Publication Expenses | 1,622 |
| Representation Expenses | 21,031 |
| Transportation and Delivery Expenses | 197 |
| Rent/Lease Expenses | 13,232 |
| Membership Dues and Contributions to Organizations | 244 |
| Subscription Expenses | 3,066 |
| Bank Transaction Fee | 2 |
| Other Maintenance and Operating Expenses | 3,865 |
| Total Maintenance and Other Operating Expenses | 335,336 |
| Total Current Operating Expenditures | 900,169 |
| TOTAL NEW APPROPRIATIONS | 900,169 |

## E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 199,927,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 19,431,000 | P 54,972,000 | | P 74,403,000 |
| Operations | 54,311,000 | 71,213,000 | | 125,524,000 |
| DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM | 54,311,000 | 71,213,000 | | 125,524,000 |
| TOTAL NEW APPROPRIATIONS | P 73,742,000 | P 126,185,000 | | P 199,927,000 |

**Special Provision(s)**

1. **Design Innovation.** As the design innovation arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on the different design strengths and assets of the Philippines to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development; (ii) design research and development; and (iii) product development.

The DCP shall work with relevant stakeholders from both the design and manufacturing industries who have extensive experience in design, materials, and market exploration in the optimum development of these materials and utilization of the same into innovative and market competitive products.

2. **Reporting and Posting Requirements.** The DCP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter. Likewise, the DCP shall post said reports on its website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 19,247,000 | P 54,972,000 | | P 74,219,000 |
| Administration of Personnel Services | 184,000 | | | 184,000 |
| Sub-total, General Administration and Support | 19,431,000 | 54,972,000 | | 74,403,000 |
| Operations | | | | |
| DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM | 54,311,000 | 71,213,000 | | 125,524,000 |
| Planning, Policy Formulation and Review | 6,621,000 | 16,188,000 | | 22,809,000 |
| Design Innovation | 36,240,000 | 17,084,000 | | 53,324,000 |
| Design Promotion and Industry Development | 11,450,000 | 37,941,000 | | 49,391,000 |
| Sub-total, Operations | 54,311,000 | 71,213,000 | | 125,524,000 |
| TOTAL NEW APPROPRIATIONS | P 73,742,000 | P 126,185,000 | | P 199,927,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |

| | | |
|---|---|---|
| Permanent Positions | | |
| Basic Salary | 56,634 | |
| Total Permanent Positions | 56,634 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 2,016 | |
| Representation Allowance | 594 | |
| Transportation Allowance | 594 | |
| Clothing and Uniform Allowance | 588 | |
| Mid-Year Bonus - Civilian | 4,719 | |
| Year End Bonus | 4,719 | |
| Cash Gift | 420 | |
| Productivity Enhancement Incentive | 420 | |
| Step Increment | 142 | |
| Medical Allowance | 588 | |
| Total Other Compensation Common to All | 14,800 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 202 | |
| PhilHealth Contributions | 1,363 | |
| Employees Compensation Insurance Premiums | 102 | |
| Loyalty Award - Civilian | 5 | |
| Terminal Leave | 184 | |
| Total Other Benefits | 1,856 | |
| Non-Permanent Positions | 452 | |
| Total Personnel Services | 73,742 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 6,218 | |
| Training and Scholarship Expenses | 5,815 | |
| Supplies and Materials Expenses | 5,710 | |
| Utility Expenses | 7,573 | |
| Communication Expenses | 9,085 | |
| Awards/Rewards and Prizes | 290 | |
| Survey, Research, Exploration and Development Expenses | 1,000 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 35,348 | |
| General Services | 4,970 | |
| Repairs and Maintenance | 2,625 | |
| Taxes, Insurance Premiums and Other Fees | 1,042 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 160 | |
| Printing and Publication Expenses | 1,294 | |
| Representation Expenses | 3,537 | |
| Transportation and Delivery Expenses | 300 | |

| | |
|---|---|
| Rent/Lease Expenses | 21,526 |
| Membership Dues and Contributions to Organizations | 6 |
| Subscription Expenses | 19,550 |
| Total Maintenance and Other Operating Expenses | 126,185 |
| Total Current Operating Expenditures | 199,927 |
| TOTAL NEW APPROPRIATIONS | 199,927 |

## F. FILM ACADEMY OF THE PHILIPPINES

For general administration and support as indicated hereunder . . . . . P 102,329,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 20,196,000 | P 82,133,000 | | P 102,329,000 |
| TOTAL NEW APPROPRIATIONS | P 20,196,000 | P 82,133,000 | | P 102,329,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Film Academy of the Philippines (FAP) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the FAP shall post said reports on its website.

The FAP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 20,196,000 | P 82,133,000 | | P 102,329,000 |
| Sub-total, General Administration and Support | 20,196,000 | 82,133,000 | | 102,329,000 |
| TOTAL NEW APPROPRIATIONS | P 20,196,000 | P 82,133,000 | | P 102,329,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 15,578 | |
| Total Permanent Positions | 15,578 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 456 | |
| Representation Allowance | 222 | |
| Transportation Allowance | 72 | |
| Clothing and Uniform Allowance | 133 | |
| Mid-Year Bonus - Civilian | 1,298 | |
| Year End Bonus | 1,298 | |
| Cash Gift | 95 | |
| Productivity Enhancement Incentive | 95 | |
| Step Increment | 39 | |
| Medical Allowance | 133 | |
| Total Other Compensation Common to All | 3,841 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 46 | |
| PhilHealth Contributions | 352 | |
| Employees Compensation Insurance Premiums | 23 | |
| Total Other Benefits | 421 | |
| Non-Permanent Positions | 356 | |
| Total Personnel Services | 20,196 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 12,000 | |
| Training and Scholarship Expenses | 27,100 | |
| Supplies and Materials Expenses | 2,450 | |
| Utility Expenses | 1,800 | |
| Communication Expenses | 900 | |
| Awards/Rewards and Prizes | 9,000 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 4,100 | |
| General Services | 900 | |
| Repairs and Maintenance | 500 | |

| | |
|---|---|
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 8,300 |
| Representation Expenses | 3,950 |
| Transportation and Delivery Expenses | 300 |
| Rent/Lease Expenses | 8,800 |
| Membership Dues and Contributions to Organizations | 100 |
| Subscription Expenses | 300 |
| Other Maintenance and Operating Expenses | 1,497 |
| Total Maintenance and Other Operating Expenses | 82,133 |
| Total Current Operating Expenditures | 102,329 |
| TOTAL NEW APPROPRIATIONS | 102,329 |

## G. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder . . . . . P 125,209,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 19,051,000 | P 11,048,000 | P 5,000,000 | P 35,099,000 |
| Operations | 21,350,000 | 68,760,000 | | 90,110,000 |
| TRADE BUSINESS MANAGEMENT TRAINING PROGRAM | 21,350,000 | 68,760,000 | | 90,110,000 |
| TOTAL NEW APPROPRIATIONS | P 40,401,000 | P 79,808,000 | P 5,000,000 | P 125,209,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Trade Training Center (PTTC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PTTC shall post said reports on its website.

The PTTC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |

| | | | | | |
|---|---|---|---|---|---|
| General Administration and Support | | | | | |
| General Management and Supervision | P 19,051,000 | P 11,048,000 | P 5,000,000 | P 35,099,000 | |
| Sub-total, General Administration and Support | 19,051,000 | 11,048,000 | 5,000,000 | 35,099,000 | |
| Operations | | | | | |
| TRADE BUSINESS MANAGEMENT TRAINING PROGRAM | 21,350,000 | 68,760,000 | | 90,110,000 | |
| Planning, Policy Formulation and Provision of Trade Related Training Research | 7,017,000 | 9,417,000 | | 16,434,000 | |
| Development and Implementation of Training Modules | 10,526,000 | 21,628,000 | | 32,154,000 | |
| Management and Maintenance of Facilities for Training, Exhibitions, Conferences and Other Activities | 3,807,000 | 37,715,000 | | 41,522,000 | |
| Sub-total, Operations | 21,350,000 | 68,760,000 | | 90,110,000 | |
| TOTAL NEW APPROPRIATIONS | P 40,401,000 | P 79,808,000 | P 5,000,000 | P 125,209,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 30,998 |
| Total Permanent Positions | 30,998 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,104 |
| Representation Allowance | 450 |
| Transportation Allowance | 450 |
| Clothing and Uniform Allowance | 322 |
| Mid-Year Bonus - Civilian | 2,583 |
| Year End Bonus | 2,583 |
| Cash Gift | 230 |
| Productivity Enhancement Incentive | 230 |
| Step Increment | 78 |
| Medical Allowance | 322 |
| Total Other Compensation Common to All | 8,352 |
| Other Compensation for Specific Groups | |
| Anniversary Bonus - Civilian | 135 |
| Total Other Compensation for Specific Groups | 135 |

| | | |
|---|---|---|
| Other Benefits | | |
| PAG-IBIG Contributions | 111 | |
| PhilHealth Contributions | 725 | |
| Employees Compensation Insurance Premiums | 55 | |
| Loyalty - Award Civilian | 25 | |
| Total Other Benefits | 916 | |
| Total Personnel Services | 40,401 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 3,190 | |
| Training and Scholarship Expenses | 2,280 | |
| Supplies and Materials Expenses | 5,193 | |
| Utility Expenses | 4,087 | |
| Communication Expenses | 2,857 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 102 | |
| Professional Services | 19,950 | |
| General Services | 10,494 | |
| Repairs and Maintenance | 25,724 | |
| Taxes, Insurance Premiums and Other Fees | 685 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 400 | |
| Printing and Publication Expenses | 400 | |
| Representation Expenses | 116 | |
| Rent/Lease Expenses | 133 | |
| Membership Dues and Contributions to Organizations | 4 | |
| Subscription Expenses | 4,193 | |
| Total Maintenance and Other Operating Expenses | 79,808 | |
| Total Current Operating Expenditures | 120,209 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | 5,000 | |
| Total Capital Outlays | 5,000 | |
| TOTAL NEW APPROPRIATIONS | 125,209 | |

**GENERAL SUMMARY**
**DEPARTMENT OF TRADE AND INDUSTRY**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 2,830,403,000 | P 3,453,308,000 | P 460,151,000 | P 6,743,862,000 |
| B. BOARD OF INVESTMENTS | 225,518,000 | 322,177,000 | | 547,695,000 |
| C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES (CIAP) | 99,718,000 | 62,573,000 | | 162,291,000 |
| D. COOPERATIVE DEVELOPMENT AUTHORITY | 564,833,000 | 335,336,000 | | 900,169,000 |
| E. DESIGN CENTER OF THE PHILIPPINES | 73,742,000 | 126,185,000 | | 199,927,000 |
| F. FILM ACADEMY OF THE PHILIPPINES | 20,196,000 | 82,133,000 | | 102,329,000 |
| G. PHILIPPINE TRADE TRAINING CENTER | 40,401,000 | 79,808,000 | 5,000,000 | 125,209,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRADE AND INDUSTRY | P 3,854,811,000 | P 4,461,520,000 | P 465,151,000 | P 8,781,482,000 |

## XXVII. DEPARTMENT OF TRANSPORTATION

### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder . . . . . P 251,592,535,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | | |
|---|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Financial Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | | |
| General Administration and Support | P 1,902,493,000 | P 2,770,968,000 | P 6,268,000 | P | P 4,679,729,000 |
| Support to Operations | 402,719,000 | 26,510,000 | | 2,932,165,000 | 3,361,394,000 |
| Operations | 1,642,693,000 | 4,558,620,000 | 800,000 | | 6,202,113,000 |
| RAIL TRANSPORT PROGRAM | 435,378,000 | 1,867,840,000 | 800,000 | | 2,304,018,000 |
| MOTOR VEHICLE REGULATORY PROGRAM | 951,434,000 | 2,285,484,000 | | | 3,236,918,000 |
| LAND PUBLIC TRANSPORTATION PROGRAM | 255,881,000 | 405,296,000 | | | 661,177,000 |
| Total, Regular Programs | 3,947,905,000 | 7,356,098,000 | 7,068,000 | 2,932,165,000 | 14,243,236,000 |
| **B. PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | 177,550,000 | | 4,941,024,000 | 5,118,574,000 |
| Foreign-Assisted Project(s) | | 1,942,690,000 | | 230,288,035,000 | 232,230,725,000 |
| Total, Project(s) | | 2,120,240,000 | | 235,229,059,000 | 237,349,299,000 |
| TOTAL NEW APPROPRIATIONS | P 3,947,905,000 | P 9,476,338,000 | P 7,068,000 | P 238,161,224,000 | P 251,592,535,000 |

**Special Provision(s)**

1. **Seat Belt Use Promotions and Child Restraint Systems Installation, Use, and Maintenance Promotions.** In addition to the amounts appropriated for the Land Transportation Office (LTO), the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the implementation of the provisions of R.A. No. 8750 and R.A. No. 11229, including the necessary promotion campaigns on the use of seat belt devices and the installation, use, and maintenance of child restraint systems sourced from fines imposed by LTO against drivers, operators, vehicle owners, manufacturers, assemblers, importers, or distributors for violation of the rules and regulations on the use and installation of seat belts in accordance with Section 13 of R.A. No. 8750, and Sections 11 and 14 of R.A. No. 11229.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Engineering and Administrative Overhead Expenses.** The Department of Transportation (DOTr) is authorized to deduct engineering and administrative overhead (EAO) expenses for infrastructure projects costing more than Five Million Pesos (P5,000,000) but not to exceed three percent (3%) of the project cost.

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation, and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DOTr in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Construction of Various Airports and Navigational Facilities.** The amount appropriated herein for the construction of various airports and navigational facilities, and acquisition of navigational equipment shall be recorded in the books of accounts of the DOTr and transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government in accordance with Section 14 of R.A. No. 9497.

4. **Inventory of Rail System Spare Parts.** The DOTr, Philippine National Railways, Light Rail Transit Authority, and all other rail offices and agencies are authorized to maintain and ensure continued availability of adequate spare parts inventory. The purchase of spare parts exceeding the agency's one-year requirement shall be subject to the approval of the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the Secretary of the DOTr.

5. **Payment of Right-of-Way and Value-Added Tax Obligations.** The amount of Two Billion Seven Hundred Eighty Nine Million Six Hundred Sixty Five Thousand Pesos (P2,789,665,000) appropriated herein shall be used exclusively for Right-of-Way expenses authorized under R.A. No. 10752, relative to the implementation of infrastructure projects of the DOTr, and value-added tax obligations.

6. **Active Transport Bike Share System and Safe Pathways Program.** The amount of Thirty Three Million Eight Hundred Fifty Six Thousand Pesos (P33,856,000) appropriated herein for the active transport program shall be used to construct, maintain, and improve protected bike lanes and pedestrian walkways, procure bike racks, construct and improve end-of-trip cycling and other support facilities, and upgrade existing pop-up bike lanes to permanent bike lanes in accordance with DOTr Department Order (D.O.) No. 2020-014, DPWH D.O. No. 263, s. 2022, and other applicable guidelines promoting and prioritizing active transportation. This shall include the planting of urban shade trees consistent with environmental laws.

The DOTr, in coordination with the DPWH, shall also establish proper public transport stops for the benefit of commuters, and ensure that all projects pertaining to the construction, preventive maintenance, rehabilitation, reconstruction, upgrading, off-carriageway improvement, widening and/or paving of primary, secondary, tertiary, bypass and diversion roads, and the construction, widening, or replacement of bridges, shall be so designed and implemented so as to allocate, insofar as practicable, at least fifty percent (50%) of the road space for public transport, pedestrians, and bicycles/light mobility devices.

Bike lanes should have smooth pavement, be free of hazards, and with durable physical separation from mixed traffic lanes. Pedestrian walkways and pedestrian crossings shall, by default, be at-grade for the inclusion of persons with disability (PWD), senior citizens, pregnant women, children with strollers, tourists with luggage, and parents with children. For commuter safety and comfort, pedestrian and cycling infrastructure shall be protected or grade-separated and include shaded walkways and urban shade trees wherever feasible.

7. **Payment of Arrears of the Land Transportation Office for Information Technology Services**. The amount of Eight Hundred Ninety Million Seven Hundred Seventy Eight Thousand Pesos (P890,778,000) appropriated herein under the General Management and Supervision of the LTO-Central Office shall be used exclusively to cover the payment of arrears of LTO IT services (IT fees) actually rendered by Stradcom Corporation.

8. **Public Transport Modernization Program**. The amount of One Hundred Seventy Six Million Eight Hundred Thirty Thousand Pesos (P176,830,000) appropriated herein for the Public Transport Modernization Program (PTMP) shall be used for the implementation of its nine (9) components, enumerated as follows:

(a) Regulatory and institutional support;
(b) Industry consolidation and development;
(c) Local public transport route plan;
(d) Route rationalization;
(e) Fleet modernization and vehicle useful life, with priority given to the acquisition and deployment of units utilizing low-emission or zero-emission propulsion technologies, including battery electric vehicles (BEVs), and units designed or retrofitted to be accessible to PWD as well as the development or support of associated depot-based or terminal-based charging facilities necessary for the operation of such electric fleets;
(f) Financing;
(g) Stakeholder support mechanism;
(h) Communications; and
(i) Monitoring and evaluation.

The program shall be implemented in a manner that promotes sustainable, inclusive, and accessible public transportation systems.

The implementation of this provision shall be subject to the guidelines to be issued by the DOTr and other concerned agencies.

9. **Reporting and Posting Requirements.** The DOTr shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DOTr shall post said reports on its website.

The DOTr shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | | |
|---|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Financial Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | | |
| General Administration and Support | | | | | |
| General Management and Supervision | P 1,778,170,000 | P 2,770,659,000 | P 6,268,000 | P | P 4,555,097,000 |
| National Capital Region (NCR) | 823,357,000 | 2,189,353,000 | 6,268,000 | | 3,018,978,000 |
| Central Office | 487,343,000 | 367,338,000 | 6,268,000 | | 860,949,000 |
| Central Office (LTFRB) | 30,719,000 | 18,681,000 | | | 49,400,000 |
| Central Office (LTO) | 154,204,000 | 1,712,460,000 | | | 1,866,664,000 |
| Regional Office - NCR (LTO) | 151,091,000 | 90,874,000 | | | 241,965,000 |
| Region I - Ilocos | 61,999,000 | 35,564,000 | | | 97,563,000 |
| Regional Office - I (LTO) | 61,999,000 | 35,564,000 | | | 97,563,000 |
| Cordillera Administrative Region (CAR) | 34,775,000 | 26,557,000 | | | 61,332,000 |
| Regional Office - CAR | 34,775,000 | 26,557,000 | | | 61,332,000 |
| Region II - Cagayan Valley | 44,323,000 | 33,238,000 | | | 77,561,000 |
| Regional Office - II (LTO) | 44,323,000 | 33,238,000 | | | 77,561,000 |
| Region III - Central Luzon | 105,863,000 | 56,910,000 | | | 162,773,000 |
| Regional Office - III (LTO) | 105,863,000 | 56,910,000 | | | 162,773,000 |
| Region IVA - CALABARZON | 134,939,000 | 94,050,000 | | | 228,989,000 |
| Regional Office - IVA (LTO) | 134,939,000 | 94,050,000 | | | 228,989,000 |
| Region IVB - MIMAROPA | 50,977,000 | 23,753,000 | | | 74,730,000 |
| Regional Office - IVB (LTO) | 50,977,000 | 23,753,000 | | | 74,730,000 |
| Region V - Bicol | 63,280,000 | 35,153,000 | | | 98,433,000 |
| Regional Office - V (LTO) | 63,280,000 | 35,153,000 | | | 98,433,000 |
| Region VI - Western Visayas | 86,919,000 | 32,000,000 | | | 118,919,000 |
| Regional Office - VI (LTO) | 86,919,000 | 32,000,000 | | | 118,919,000 |
| Negros Island Region (NIR) | | 19,555,000 | | | 19,555,000 |
| Regional Office - NIR (LTO) | | 19,555,000 | | | 19,555,000 |

| | | | |
|---|---|---|---|
| Region VII - Central Visayas | 61,664,000 | 49,845,000 | 111,509,000 |
| Regional Office - VII (LTO) | 61,664,000 | 49,845,000 | 111,509,000 |
| Region VIII - Eastern Visayas | 74,483,000 | 30,318,000 | 104,801,000 |
| Regional Office - VIII (LTO) | 74,483,000 | 30,318,000 | 104,801,000 |
| Region IX - Zamboanga Peninsula | 40,055,000 | 25,163,000 | 65,218,000 |
| Regional Office - IX (LTO) | 40,055,000 | 25,163,000 | 65,218,000 |
| Region X - Northern Mindanao | 56,269,000 | 37,522,000 | 93,791,000 |
| Regional Office - X (LTO) | 56,269,000 | 37,522,000 | 93,791,000 |
| Region XI - Davao | 47,019,000 | 32,235,000 | 79,254,000 |
| Regional Office - XI (LTO) | 47,019,000 | 32,235,000 | 79,254,000 |
| Region XII - SOCCSKSARGEN | 49,129,000 | 28,510,000 | 77,639,000 |
| Regional Office - XII (LTO) | 49,129,000 | 28,510,000 | 77,639,000 |
| Region XIII - Caraga | 43,119,000 | 20,933,000 | 64,052,000 |
| Regional Office - XIII | 43,119,000 | 20,933,000 | 64,052,000 |
| Operation of the DOTr Action/ Monitoring Center | 7,170,000 | 4,000 | 7,174,000 |
| National Capital Region (NCR) | 7,170,000 | 4,000 | 7,174,000 |
| Central Office | 7,170,000 | 4,000 | 7,174,000 |
| Conduct of Conferences, Seminars and Trainings, Including the Granting of Scholarships | 9,861,000 | 305,000 | 10,166,000 |
| National Capital Region (NCR) | 9,861,000 | 305,000 | 10,166,000 |
| Central Office | 9,861,000 | 305,000 | 10,166,000 |
| Administration of Personnel Benefits | 107,292,000 | | 107,292,000 |
| National Capital Region (NCR) | 104,685,000 | | 104,685,000 |
| Central Office | 2,805,000 | | 2,805,000 |
| Central Office (LTFRB) | 10,438,000 | | 10,438,000 |
| Central Office (LTO) | 91,442,000 | | 91,442,000 |
| Cordillera Administrative Region (CAR) | 792,000 | | 792,000 |
| Regional Office - CAR | 792,000 | | 792,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| Region XIII - Caraga | 1,815,000 | | | | 1,815,000 | |
| Regional Office - XIII | 1,815,000 | | | | 1,815,000 | |
| Sub-total, General Administration and Support | 1,902,493,000 | 2,770,968,000 | 6,268,000 | | 4,679,729,000 | |
| Support to Operations | | | | | | |
| Program Planning and Standards Development for Transportation and Communications Services, Including Infrastructure Projects | 359,119,000 | 607,000 | | | 359,726,000 | |
| National Capital Region (NCR) | 359,119,000 | 607,000 | | | 359,726,000 | |
| Central Office | 359,119,000 | 607,000 | | | 359,726,000 | |
| Feasibility Studies including Pre-Feasibility and Development Research Studies/Project Management/Preliminary Detailed Engineering and Design of Transportation Infrastructure Projects | | | | 142,500,000 | 142,500,000 | |
| National Capital Region (NCR) | | | | 142,500,000 | 142,500,000 | |
| Central Office | | | | 142,500,000 | 142,500,000 | |
| Payment of Right-of-Way and Value-Added Tax Obligations | | | | 2,789,665,000 | 2,789,665,000 | |
| National Capital Region (NCR) | | | | 2,789,665,000 | 2,789,665,000 | |
| Central Office | | | | 2,789,665,000 | 2,789,665,000 | |
| Operation of the Philippine Railways Institute | 43,600,000 | 25,903,000 | | | 69,503,000 | |
| National Capital Region (NCR) | 43,600,000 | 25,903,000 | | | 69,503,000 | |
| Central Office | 43,600,000 | 25,903,000 | | | 69,503,000 | |
| Sub-total, Support to Operations | 402,719,000 | 26,510,000 | | 2,932,165,000 | 3,361,394,000 | |
| Operations | | | | | | |
| RAIL TRANSPORT PROGRAM | 435,378,000 | 1,867,840,000 | 800,000 | | 2,304,018,000 | |
| METRO RAIL TRANSIT (MRT) SUB-PROGRAM | 435,378,000 | 1,867,840,000 | 800,000 | | 2,304,018,000 | |
| Operation and Maintenance of the Metro Rail Transit | 435,378,000 | 1,867,840,000 | 800,000 | | 2,304,018,000 | |
| National Capital Region (NCR) | 435,378,000 | 1,867,840,000 | 800,000 | | 2,304,018,000 | |
| Central Office | 435,378,000 | 1,867,840,000 | 800,000 | | 2,304,018,000 | |

| | | | |
|---|---|---|---|
| MOTOR VEHICLE REGULATORY PROGRAM | 951,434,000 | 2,285,484,000 | 3,236,918,000 |
| Motor Vehicle Registration System | 448,656,000 | 1,386,189,000 | 1,834,845,000 |
| National Capital Region (NCR) | 79,709,000 | 1,221,007,000 | 1,300,716,000 |
| Central Office (LTO) | 11,327,000 | 1,106,991,000 | 1,118,318,000 |
| Regional Office - NCR (LTO) | 68,382,000 | 114,016,000 | 182,398,000 |
| Region I - Ilocos | 17,985,000 | 12,978,000 | 30,963,000 |
| Regional Office - I (LTO) | 17,985,000 | 12,978,000 | 30,963,000 |
| Cordillera Administrative Region (CAR) | 33,992,000 | 16,221,000 | 50,213,000 |
| Regional Office - CAR | 33,992,000 | 16,221,000 | 50,213,000 |
| Region II - Cagayan Valley | 14,107,000 | 6,449,000 | 20,556,000 |
| Regional Office - II (LTO) | 14,107,000 | 6,449,000 | 20,556,000 |
| Region III - Central Luzon | 47,690,000 | 37,590,000 | 85,280,000 |
| Regional Office - III (LTO) | 47,690,000 | 37,590,000 | 85,280,000 |
| Region IVA - CALABARZON | 67,399,000 | 3,500,000 | 70,899,000 |
| Regional Office - IVA (LTO) | 67,399,000 | 3,500,000 | 70,899,000 |
| Region IVB - MIMAROPA | 10,981,000 | 4,601,000 | 15,582,000 |
| Regional Office - IVB (LTO) | 10,981,000 | 4,601,000 | 15,582,000 |
| Region V - Bicol | 20,477,000 | 3,097,000 | 23,574,000 |
| Regional Office - V (LTO) | 20,477,000 | 3,097,000 | 23,574,000 |
| Region VI - Western Visayas | 33,763,000 | 12,000,000 | 45,763,000 |
| Regional Office - VI (LTO) | 33,763,000 | 12,000,000 | 45,763,000 |
| Region VII - Central Visayas | 17,703,000 | 12,059,000 | 29,762,000 |
| Regional Office - VII (LTO) | 17,703,000 | 12,059,000 | 29,762,000 |
| Region VIII - Eastern Visayas | 9,366,000 | 10,017,000 | 19,383,000 |
| Regional Office - VIII (LTO) | 9,366,000 | 10,017,000 | 19,383,000 |
| Region IX - Zamboanga Peninsula | 15,777,000 | 14,435,000 | 30,212,000 |
| Regional Office - IX (LTO) | 15,777,000 | 14,435,000 | 30,212,000 |
| Region X - Northern Mindanao | 11,887,000 | 3,550,000 | 15,437,000 |
| Regional Office - X (LTO) | 11,887,000 | 3,550,000 | 15,437,000 |

| | | | |
|---|---|---|---|
| Region XI - Davao | 14,838,000 | 11,392,000 | 26,230,000 |
| Regional Office - XI (LTO) | 14,838,000 | 11,392,000 | 26,230,000 |
| Region XII - SOCCSKSARGEN | 14,644,000 | 7,030,000 | 21,674,000 |
| Regional Office - XII (LTO) | 14,644,000 | 7,030,000 | 21,674,000 |
| Region XIII - Caraga | 38,338,000 | 10,263,000 | 48,601,000 |
| Regional Office - XIII | 38,338,000 | 10,263,000 | 48,601,000 |
| Law Enforcement and Adjudication | 213,683,000 | 52,558,000 | 266,241,000 |
| National Capital Region (NCR) | 76,415,000 | 41,878,000 | 118,293,000 |
| Central Office (LTO) | 58,001,000 | 41,378,000 | 99,379,000 |
| Regional Office - NCR (LTO) | 18,414,000 | 500,000 | 18,914,000 |
| Region I - Ilocos | 10,609,000 | 500,000 | 11,109,000 |
| Regional Office - I (LTO) | 10,609,000 | 500,000 | 11,109,000 |
| Cordillera Administrative Region (CAR) | 683,000 | | 683,000 |
| Regional Office - CAR | 683,000 | | 683,000 |
| Region II - Cagayan Valley | 9,224,000 | 500,000 | 9,724,000 |
| Regional Office - II (LTO) | 9,224,000 | 500,000 | 9,724,000 |
| Region III - Central Luzon | 10,890,000 | 500,000 | 11,390,000 |
| Regional Office - III (LTO) | 10,890,000 | 500,000 | 11,390,000 |
| Region IVA - CALABARZON | 11,771,000 | 450,000 | 12,221,000 |
| Regional Office - IVA (LTO) | 11,771,000 | 450,000 | 12,221,000 |
| Region IVB - MIMAROPA | 3,507,000 | 500,000 | 4,007,000 |
| Regional Office - IVB (LTO) | 3,507,000 | 500,000 | 4,007,000 |
| Region V - Bicol | 8,949,000 | 500,000 | 9,449,000 |
| Regional Office - V (LTO) | 8,949,000 | 500,000 | 9,449,000 |
| Region VI - Western Visayas | 13,281,000 | 500,000 | 13,781,000 |
| Regional Office - VI (LTO) | 13,281,000 | 500,000 | 13,781,000 |
| Region VII - Central Visayas | 14,942,000 | 500,000 | 15,442,000 |
| Regional Office - VII (LTO) | 14,942,000 | 500,000 | 15,442,000 |

| | | | | |
|---|---|---|---|---|
| Region VIII - Eastern Visayas | 8,294,000 | 500,000 | 8,794,000 |
| Regional Office - VIII (LTO) | 8,294,000 | 500,000 | 8,794,000 |
| Region IX - Zamboanga Peninsula | 10,397,000 | 600,000 | 10,997,000 |
| Regional Office - IX (LTO) | 10,397,000 | 600,000 | 10,997,000 |
| Region X - Northern Mindanao | 12,006,000 | 550,000 | 12,556,000 |
| Regional Office - X (LTO) | 12,006,000 | 550,000 | 12,556,000 |
| Region XI - Davao | 12,694,000 | 1,850,000 | 14,544,000 |
| Regional Office - XI (LTO) | 12,694,000 | 1,850,000 | 14,544,000 |
| Region XII - SOCCSKSARGEN | 9,335,000 | 3,230,000 | 12,565,000 |
| Regional Office - XII (LTO) | 9,335,000 | 3,230,000 | 12,565,000 |
| Region XIII - Caraga | 686,000 | | 686,000 |
| Regional Office - XIII | 686,000 | | 686,000 |
| Issuance of Driver's License and Permits | 289,095,000 | 846,737,000 | 1,135,832,000 |
| National Capital Region (NCR) | 82,409,000 | 800,376,000 | 882,785,000 |
| Central Office (LTO) | | 755,766,000 | 755,766,000 |
| Regional Office - NCR (LTO) | 82,409,000 | 44,610,000 | 127,019,000 |
| Region I - Ilocos | 13,524,000 | 3,958,000 | 17,482,000 |
| Regional Office - I (LTO) | 13,524,000 | 3,958,000 | 17,482,000 |
| Region II - Cagayan Valley | 8,042,000 | 4,813,000 | 12,855,000 |
| Regional Office - II (LTO) | 8,042,000 | 4,813,000 | 12,855,000 |
| Region III - Central Luzon | 29,004,000 | 6,000,000 | 35,004,000 |
| Regional Office - III (LTO) | 29,004,000 | 6,000,000 | 35,004,000 |
| Region IVA - CALABARZON | 49,074,000 | 5,000,000 | 54,074,000 |
| Regional Office - IVA (LTO) | 49,074,000 | 5,000,000 | 54,074,000 |
| Region IVB - MIMAROPA | 4,024,000 | 2,146,000 | 6,170,000 |
| Regional Office - IVB (LTO) | 4,024,000 | 2,146,000 | 6,170,000 |
| Region V - Bicol | 12,193,000 | 1,250,000 | 13,443,000 |
| Regional Office - V (LTO) | 12,193,000 | 1,250,000 | 13,443,000 |

| | | | |
|---|---|---|---|
| Region VI - Western Visayas | 29,900,000 | 500,000 | 30,400,000 |
| Regional Office - VI (LTO) | 29,900,000 | 500,000 | 30,400,000 |
| Region VII - Central Visayas | 12,999,000 | 2,596,000 | 15,595,000 |
| Regional Office - VII (LTO) | 12,999,000 | 2,596,000 | 15,595,000 |
| Region VIII - Eastern Visayas | 6,696,000 | 4,165,000 | 10,861,000 |
| Regional Office - VIII (LTO) | 6,696,000 | 4,165,000 | 10,861,000 |
| Region IX - Zamboanga Peninsula | 8,593,000 | 2,802,000 | 11,395,000 |
| Regional Office - IX (LTO) | 8,593,000 | 2,802,000 | 11,395,000 |
| Region X - Northern Mindanao | 10,956,000 | 1,378,000 | 12,334,000 |
| Regional Office - X (LTO) | 10,956,000 | 1,378,000 | 12,334,000 |
| Region XI - Davao | 7,259,000 | 7,523,000 | 14,782,000 |
| Regional Office - XI (LTO) | 7,259,000 | 7,523,000 | 14,782,000 |
| Region XII - SOCCSKSARGEN | 9,997,000 | 4,230,000 | 14,227,000 |
| Regional Office - XII (LTO) | 9,997,000 | 4,230,000 | 14,227,000 |
| Region XIII - Caraga | 4,425,000 | | 4,425,000 |
| Regional Office - XIII | 4,425,000 | | 4,425,000 |
| LAND PUBLIC TRANSPORTATION PROGRAM | 255,881,000 | 405,296,000 | 661,177,000 |
| Issuance of Certificate of Public Convenience, Granting of Permits and Establishment of Routes | 255,881,000 | 405,296,000 | 661,177,000 |
| National Capital Region (NCR) | 99,810,000 | 257,221,000 | 357,031,000 |
| Central Office (LTFRB) | 87,511,000 | 240,844,000 | 328,355,000 |
| Regional Office - NCR (LTFRB) | 12,299,000 | 16,377,000 | 28,676,000 |
| Region I - Ilocos | 12,978,000 | 7,938,000 | 20,916,000 |
| Regional Office - I (LTFRB) | 12,978,000 | 7,938,000 | 20,916,000 |
| Region II - Cagayan Valley | 13,255,000 | 10,428,000 | 23,683,000 |
| Regional Office - II (LTFRB) | 13,255,000 | 10,428,000 | 23,683,000 |
| Region III - Central Luzon | 12,049,000 | 13,465,000 | 25,514,000 |
| Regional Office - III (LTFRB) | 12,049,000 | 13,465,000 | 25,514,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| Region IVA - CALABARZON | 12,300,000 | 14,886,000 | | | 27,186,000 |
| Regional Office - IVA (LTFRB) | 12,300,000 | 14,886,000 | | | 27,186,000 |
| Region IVB - MIMAROPA | 10,733,000 | 8,481,000 | | | 19,214,000 |
| Regional Office - IVB (LTFRB) | 10,733,000 | 8,481,000 | | | 19,214,000 |
| Region V - Bicol | 13,763,000 | 10,872,000 | | | 24,635,000 |
| Regional Office - V (LTFRB) | 13,763,000 | 10,872,000 | | | 24,635,000 |
| Region VI - Western Visayas | 11,502,000 | 11,488,000 | | | 22,990,000 |
| Regional Office - VI (LTFRB) | 11,502,000 | 11,488,000 | | | 22,990,000 |
| Region VII - Central Visayas | 13,233,000 | 11,875,000 | | | 25,108,000 |
| Regional Office - VII (LTFRB) | 13,233,000 | 11,875,000 | | | 25,108,000 |
| Region VIII - Eastern Visayas | 13,324,000 | 11,681,000 | | | 25,005,000 |
| Regional Office - VIII (LTFRB) | 13,324,000 | 11,681,000 | | | 25,005,000 |
| Region IX - Zamboanga Peninsula | 10,309,000 | 12,850,000 | | | 23,159,000 |
| Regional Office - IX (LTFRB) | 10,309,000 | 12,850,000 | | | 23,159,000 |
| Region X - Northern Mindanao | 11,892,000 | 11,857,000 | | | 23,749,000 |
| Regional Office - X (LTFRB) | 11,892,000 | 11,857,000 | | | 23,749,000 |
| Region XI - Davao | 9,718,000 | 12,531,000 | | | 22,249,000 |
| Regional Office - XI (LTFRB) | 9,718,000 | 12,531,000 | | | 22,249,000 |
| Region XII - SOCCSKSARGEN | 11,015,000 | 9,723,000 | | | 20,738,000 |
| Regional Office - XII (LTFRB) | 11,015,000 | 9,723,000 | | | 20,738,000 |
| Sub-total, Operations | 1,642,693,000 | 4,558,620,000 | 800,000 | | 6,202,113,000 |
| Total, Regular Programs | 3,947,905,000 | 7,356,098,000 | 7,068,000 | 2,932,165,000 | 14,243,236,000 |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Railways | | | | 1,000,000 | 1,000,000 |
| National Capital Region (NCR) | | | | 1,000,000 | 1,000,000 |
| Central Office | | | | 1,000,000 | 1,000,000 |

| | | |
|---|---|---|
| LRT1 SEP - Common Station | | |
| Interim Operations | 603,888,000 | 603,888,000 |
| National Capital Region (NCR) | 603,888,000 | 603,888,000 |
| Central Office | 603,888,000 | 603,888,000 |
| Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation | 1,000,000 | 1,000,000 |
| National Capital Region (NCR) | 1,000,000 | 1,000,000 |
| Central Office | 1,000,000 | 1,000,000 |
| Laoag International Airport | 500,000,000 | 500,000,000 |
| National Capital Region (NCR) | 500,000,000 | 500,000,000 |
| Central Office | 500,000,000 | 500,000,000 |
| Bicol International Airport | 850,000,000 | 850,000,000 |
| National Capital Region (NCR) | 850,000,000 | 850,000,000 |
| Central Office | 850,000,000 | 850,000,000 |
| Busuanga Airport | 950,000,000 | 950,000,000 |
| National Capital Region (NCR) | 950,000,000 | 950,000,000 |
| Central Office | 950,000,000 | 950,000,000 |
| Bukidnon Airport | 300,000,000 | 300,000,000 |
| National Capital Region (NCR) | 300,000,000 | 300,000,000 |
| Central Office | 300,000,000 | 300,000,000 |
| New Manila International Airport | 200,000,000 | 200,000,000 |
| National Capital Region (NCR) | 200,000,000 | 200,000,000 |
| Central Office | 200,000,000 | 200,000,000 |
| Kalibo International Airport | 200,000,000 | 200,000,000 |
| National Capital Region (NCR) | 200,000,000 | 200,000,000 |
| Central Office | 200,000,000 | 200,000,000 |
| New Naga Airport | 900,000,000 | 900,000,000 |
| National Capital Region (NCR) | 900,000,000 | 900,000,000 |
| Central Office | 900,000,000 | 900,000,000 |

| | | | |
|---|---|---|---|
| Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime | | 1,000,000 | 1,000,000 |
| National Capital Region (NCR) | | 1,000,000 | 1,000,000 |
| Central Office | | 1,000,000 | 1,000,000 |
| Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Land Public Transportation | | 1,000,000 | 1,000,000 |
| National Capital Region (NCR) | | 1,000,000 | 1,000,000 |
| Central Office | | 1,000,000 | 1,000,000 |
| Southwest Integrated Transport System Project - Annual Grantor's Payment | | 200,000,000 | 200,000,000 |
| National Capital Region (NCR) | | 200,000,000 | 200,000,000 |
| Central Office | | 200,000,000 | 200,000,000 |
| Active Transport Bike Share System and Safe Pathways Program | 720,000 | 33,136,000 | 33,856,000 |
| National Capital Region (NCR) | 720,000 | 33,136,000 | 33,856,000 |
| Central Office | 720,000 | 33,136,000 | 33,856,000 |
| Public Transport Modernization Program (PTMP) | 176,830,000 | | 176,830,000 |
| National Capital Region (NCR) | 176,830,000 | | 176,830,000 |
| Central Office | 176,830,000 | | 176,830,000 |
| Navotas Feeder Route | | 200,000,000 | 200,000,000 |
| National Capital Region (NCR) | | 200,000,000 | 200,000,000 |
| Central Office | | 200,000,000 | 200,000,000 |
| Sub-total, Locally-Funded Projects | 177,550,000 | 4,941,024,000 | 5,118,574,000 |
| Foreign-Assisted Project(s) | | | |
| Infrastructure Preparation and Innovation Facility (IPIF) - Second Additional Financing ADB Loan No. 4424-PHI | | 1,999,740,000 | 1,999,740,000 |
| National Capital Region (NCR) | | 1,999,740,000 | 1,999,740,000 |
| Central Office | | 1,999,740,000 | 1,999,740,000 |
| Loan Proceeds | | 1,999,740,000 | 1,999,740,000 |

| | | | | |
|---|---|---|---|---|
| Facility for Accelerating Studies for Infrastructure - AIIB LA No. L0740A | | | 538,175,000 | 538,175,000 |
| National Capital Region (NCR) | | | 538,175,000 | 538,175,000 |
| Central Office | | | 538,175,000 | 538,175,000 |
| Loan Proceeds | | | 473,594,000 | 473,594,000 |
| GOP Counterpart | | | 64,581,000 | 64,581,000 |
| Metro Rail Transit (MRT) Line 3 Rehabilitation Project JICA Loan Nos. PH-P269, PH-P278 and PH-P285 | 1,942,690,000 | | | 1,942,690,000 |
| National Capital Region (NCR) | 1,942,690,000 | | | 1,942,690,000 |
| Central Office | 1,942,690,000 | | | 1,942,690,000 |
| Loan Proceeds | 500,350,000 | | | 500,350,000 |
| GOP Counterpart | 1,442,340,000 | | | 1,442,340,000 |
| Light Rail Transit (LRT) Line 1 Cavite Extension Project JICA Loan No. PH-P255 | | | 1,165,131,000 | 1,165,131,000 |
| National Capital Region (NCR) | | | 1,165,131,000 | 1,165,131,000 |
| Central Office | | | 1,165,131,000 | 1,165,131,000 |
| Loan Proceeds | | | 134,461,000 | 134,461,000 |
| GOP Counterpart | | | 1,030,670,000 | 1,030,670,000 |
| Metro Manila Subway Project (MMSP) Phase I JICA Loan Nos. PH-P267, PH-P275, PH-P279 and PH-P286 | | | 67,441,768,000 | 67,441,768,000 |
| National Capital Region (NCR) | | | 67,441,768,000 | 67,441,768,000 |
| Central Office | | | 67,441,768,000 | 67,441,768,000 |
| Loan Proceeds | | | 26,711,316,000 | 26,711,316,000 |
| GOP Counterpart | | | 40,730,452,000 | 40,730,452,000 |
| North-South Commuter Railway (NSCR) System ADB Loan Nos. 3796-PHI, 4188-PHI and 4589-PHI, and JICA Loan Nos. PH-P262, PH-P270, PH-P276 and PH-P277 | | | 123,843,450,000 | 123,843,450,000 |
| National Capital Region (NCR) | | | 123,843,450,000 | 123,843,450,000 |
| Central Office | | | 123,843,450,000 | 123,843,450,000 |
| Loan Proceeds | | | 97,608,598,000 | 97,608,598,000 |
| GOP Counterpart | | | 26,234,852,000 | 26,234,852,000 |

| | | |
|---|---|---|
| New Communications, Navigation and Surveillance/Air Traffic Management (CNS/ATM) Systems Development Project JICA Loan No. PH-P228 | 500,158,000 | 500,158,000 |
| National Capital Region (NCR) | 500,158,000 | 500,158,000 |
| Central Office | 500,158,000 | 500,158,000 |
| Loan Proceeds | 500,158,000 | 500,158,000 |
| New Dumaguete Airport Development Project (NDADP) Korea EDCF Loan No. PHL-25 | 1,410,530,000 | 1,410,530,000 |
| National Capital Region (NCR) | 1,410,530,000 | 1,410,530,000 |
| Central Office | 1,410,530,000 | 1,410,530,000 |
| Loan Proceeds | 1,280,160,000 | 1,280,160,000 |
| GOP Counterpart | 130,370,000 | 130,370,000 |
| New Cebu International Container Port Project (NCICPP) Korea EDCF Loan No. PHL-19 | 8,988,069,000 | 8,988,069,000 |
| National Capital Region (NCR) | 8,988,069,000 | 8,988,069,000 |
| Central Office | 8,988,069,000 | 8,988,069,000 |
| Loan Proceeds | 4,077,330,000 | 4,077,330,000 |
| GOP Counterpart | 4,910,739,000 | 4,910,739,000 |
| Maritime Safety Enhancement Project (MSEP) Korea EDCF Loan No. PHL-21 | 15,550,000 | 15,550,000 |
| National Capital Region (NCR) | 15,550,000 | 15,550,000 |
| Central Office | 15,550,000 | 15,550,000 |
| GOP Counterpart | 15,550,000 | 15,550,000 |
| Maritime Safety Capability Improvement Project (MSCIP) Phase III JICA Loan No. PH-P281 | 3,600,398,000 | 3,600,398,000 |
| National Capital Region (NCR) | 3,600,398,000 | 3,600,398,000 |
| Central Office | 3,600,398,000 | 3,600,398,000 |
| Loan Proceeds | 3,345,091,000 | 3,345,091,000 |
| GOP Counterpart | 255,307,000 | 255,307,000 |
| Acquisition of Forty (40) Units Fast Patrol Crafts (FPCs) | 5,532,386,000 | 5,532,386,000 |

| | | | | | |
|---|---|---|---|---|---|
| National Capital Region (NCR) | | | | 5,532,386,000 | 5,532,386,000 |
| Central Office | | | | 5,532,386,000 | 5,532,386,000 |
| GOP Counterpart | | | | 5,532,386,000 | 5,532,386,000 |
| Cebu Bus Rapid Transit (BRT) Project IBRD Loan No. 8444-PH, CTF Loan No. TF017646-PH and AFD Loan No. CPH 1007 02 R | | | | 175,490,000 | 175,490,000 |
| National Capital Region (NCR) | | | | 175,490,000 | 175,490,000 |
| Central Office | | | | 175,490,000 | 175,490,000 |
| GOP Counterpart | | | | 175,490,000 | 175,490,000 |
| Davao Public Transport Modernization Project (DPTMP) ADB Loan Nos. 4324-PHI, 8450-PHI and 8449-PHI | | | | 15,077,190,000 | 15,077,190,000 |
| National Capital Region (NCR) | | | | 15,077,190,000 | 15,077,190,000 |
| Central Office | | | | 15,077,190,000 | 15,077,190,000 |
| Loan Proceeds | | | | 10,547,247,000 | 10,547,247,000 |
| GOP Counterpart | | | | 4,529,943,000 | 4,529,943,000 |
| Sub-total, Foreign-Assisted Projects | | 1,942,690,000 | | 230,288,035,000 | 232,230,725,000 |
| Total, Project(s) | | 2,120,240,000 | | 235,229,059,000 | 237,349,299,000 |
| TOTAL NEW APPROPRIATIONS | P 3,947,905,000 | P 9,476,338,000 | P 7,068,000 | P 238,161,224,000 | P 251,592,535,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 2,322,338 |
| Total Permanent Positions | 2,322,338 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 122,280 |
| Representation Allowance | 31,374 |
| Transportation Allowance | 31,230 |
| Clothing and Uniform Allowance | 35,665 |
| Overtime Pay | 36,228 |

| | | |
|---|---|---|
| Mid-Year Bonus - Civilian | 193,528 | |
| Year End Bonus | 193,528 | |
| Cash Gift | 25,475 | |
| Productivity Enhancement Incentive | 25,475 | |
| Step Increment | 5,803 | |
| Medical Allowance | 35,665 | |
| Total Other Compensation Common to All | 736,251 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 1,543 | |
| Night Shift Differential Pay | 13,841 | |
| Other Personnel Benefits | 1,152 | |
| Anniversary Bonus - Civilian | 13,089 | |
| Total Other Compensation for Specific Groups | 29,625 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 12,225 | |
| PhilHealth Contributions | 56,010 | |
| Employees Compensation Insurance Premiums | 6,115 | |
| Loyalty Award - Civilian | 5,160 | |
| Terminal Leave | 107,292 | |
| Total Other Benefits | 186,802 | |
| Non-Permanent Positions | 672,889 | |
| Total Personnel Services | 3,947,905 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 82,190 | |
| Training and Scholarship Expenses | 71,382 | |
| Supplies and Materials Expenses | 2,326,830 | |
| Utility Expenses | 1,122,091 | |
| Communication Expenses | 362,044 | |
| Awards/Rewards and Prizes | 3,500 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 10,376 | |
| Professional Services | 87,806 | |
| General Services | 2,203,510 | |
| Repairs and Maintenance | 1,988,753 | |
| Taxes, Insurance Premiums and Other Fees | 215,010 | |
| Labor and Wages | 132,185 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 5,274 | |
| Printing and Publication Expenses | 5,131 | |
| Representation Expenses | 18,844 | |
| Transportation and Delivery Expenses | 28,884 | |
| Rent/Lease Expenses | 219,025 | |
| Membership Dues and Contributions to Organizations | 8,171 | |
| Subscription Expenses | 228,313 | |
| Other Maintenance and Operating Expenses | 357,019 | |
| Total Maintenance and Other Operating Expenses | 9,476,338 | |

| | |
|---|---|
| Financial Expenses | |
| Bank Charges | 7,068 |
| Total Financial Expenses | 7,068 |
| Total Current Operating Expenditures | 13,431,311 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 229,012,890 |
| Transportation Equipment Outlay | 9,148,334 |
| Total Capital Outlays | 238,161,224 |
| TOTAL NEW APPROPRIATIONS | 251,592,535 |

## B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 262,356,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 31,382,000 | P 25,885,000 | | P 57,267,000 |
| Operations | 172,622,000 | 32,467,000 | | 205,089,000 |
| AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM | 46,094,000 | 500,000 | | 46,594,000 |
| AIR PASSENGER BILL OF RIGHTS PROGRAM | 126,528,000 | 31,967,000 | | 158,495,000 |
| TOTAL NEW APPROPRIATIONS | P 204,004,000 | P 58,352,000 | | P 262,356,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Civil Aeronautics Board (CAB) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CAB shall post said reports on its website.

The CAB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 31,382,000 | P 25,885,000 | | P 57,267,000 |
| Sub-total, General Administration and Support | 31,382,000 | 25,885,000 | | 57,267,000 |
| Operations | | | | |
| AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM | 46,094,000 | 500,000 | | 46,594,000 |
| Air Transport Policy Formulation and Implementation | 20,126,000 | 167,000 | | 20,293,000 |
| Air Transport Regulatory Services | 14,088,000 | 167,000 | | 14,255,000 |
| Other Organizational and System Improvement | 11,880,000 | 166,000 | | 12,046,000 |
| AIR PASSENGER BILL OF RIGHTS PROGRAM | 126,528,000 | 31,967,000 | | 158,495,000 |
| Implementation and Monitoring of APBR pursuant to DOTC-DTI JAO No. 1 | 126,528,000 | 31,967,000 | | 158,495,000 |
| Sub-total, Operations | 172,622,000 | 32,467,000 | | 205,089,000 |
| TOTAL NEW APPROPRIATIONS | P 204,004,000 | P 58,352,000 | | P 262,356,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 67,667 |
| Total Permanent Positions | 67,667 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,568 |
| Representation Allowance | 738 |
| Transportation Allowance | 738 |
| Clothing and Uniform Allowance | 749 |
| Mid-Year Bonus - Civilian | 5,639 |
| Year End Bonus | 5,639 |

| | |
|---|---|
| Cash Gift | 535 |
| Productivity Enhancement Incentive | 535 |
| Step Increment | 169 |
| Medical Allowance | 749 |
| Total Other Compensation Common to All | 18,059 |
| Other Compensation for Specific Groups | |
| Anniversary Bonus - Civilian | 792 |
| Total Other Compensation for Specific Groups | 792 |
| Other Benefits | |
| PAG-IBIG Contributions | 257 |
| PhilHealth Contributions | 1,622 |
| Employees Compensation Insurance Premiums | 129 |
| Loyalty Award - Civilian | 100 |
| Total Other Benefits | 2,108 |
| Non-Permanent Positions | 90,606 |
| Military/Uniformed Personnel | |
| Other Compensation for Specific Groups | |
| Flying Pay | 24,772 |
| Total Other Compensation for Specific Groups | 24,772 |
| Total Personnel Services | 204,004 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 8,000 |
| Training and Scholarship Expenses | 3,495 |
| Supplies and Materials Expenses | 4,508 |
| Utility Expenses | 2,800 |
| Communication Expenses | 4,255 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 20,058 |
| General Services | 4,175 |
| Repairs and Maintenance | 1,500 |
| Taxes, Insurance Premiums and Other Fees | 200 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 200 |
| Representation Expenses | 5,000 |
| Rent/Lease Expenses | 400 |
| Subscription Expenses | 2,625 |
| Other Maintenance and Operating Expenses | 1,000 |
| Total Maintenance and Other Operating Expenses | 58,352 |
| Total Current Operating Expenditures | 262,356 |
| TOTAL NEW APPROPRIATIONS | 262,356 |

## C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,390,510,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 132,648,000 | P 144,017,000 | P | P 276,665,000 |
| Support to Operations | 15,632,000 | 115,538,000 | 38,236,000 | 169,406,000 |
| Operations | 484,637,000 | 459,802,000 | | 944,439,000 |
| MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM | 22,358,000 | 18,050,000 | | 40,408,000 |
| MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM | 462,279,000 | 441,752,000 | | 904,031,000 |
| TOTAL NEW APPROPRIATIONS | P 632,917,000 | P 719,357,000 | P 38,236,000 | P 1,390,510,000 |

**Special Provision(s)**

1. **Tonnage Fees.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the ship building and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MARINA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the MARINA shall post said reports on its website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 115,068,000 | P 144,017,000 | P | P 259,085,000 |
| National Capital Region (NCR) | 115,068,000 | 144,017,000 | | 259,085,000 |

| | | | | | |
|---|---|---|---|---|---|
| Central Office | 115,068,000 | 144,017,000 | | 259,085,000 | |
| Administration of Personnel Benefits | 17,580,000 | | | 17,580,000 | |
| National Capital Region (NCR) | 17,580,000 | | | 17,580,000 | |
| Central Office | 17,580,000 | | | 17,580,000 | |
| Sub-total, General Administration and Support | 132,648,000 | 144,017,000 | | 276,665,000 | |
| Support to Operations | | | | | |
| Implementation of the Management Information System | 15,632,000 | 115,538,000 | 38,236,000 | 169,406,000 | |
| National Capital Region (NCR) | 15,632,000 | 115,538,000 | 38,236,000 | 169,406,000 | |
| Central Office | 15,632,000 | 115,538,000 | 38,236,000 | 169,406,000 | |
| Sub-total, Support to Operations | 15,632,000 | 115,538,000 | 38,236,000 | 169,406,000 | |
| Operations | | | | | |
| MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM | 22,358,000 | 18,050,000 | | 40,408,000 | |
| Formulation of Policies, Projects and Programs for the Promotion and Development of the Maritime Industry | 22,358,000 | 18,050,000 | | 40,408,000 | |
| National Capital Region (NCR) | 22,358,000 | 18,050,000 | | 40,408,000 | |
| Central Office | 22,358,000 | 18,050,000 | | 40,408,000 | |
| MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM | 462,279,000 | 441,752,000 | | 904,031,000 | |
| Registration and Provision of Authority for Ships and Shipyards; Certification and Documentation for Seafarers; Accreditation of Training Programs, Faculty and Other Maritime Enterprises | 435,702,000 | 429,578,000 | | 865,280,000 | |
| National Capital Region (NCR) | 262,107,000 | 282,750,000 | | 544,857,000 | |
| Central Office | 262,107,000 | 282,750,000 | | 544,857,000 | |
| Region I - Ilocos | 11,419,000 | 10,513,000 | | 21,932,000 | |
| Regional Office - I | 11,419,000 | 10,513,000 | | 21,932,000 | |
| Region IVA - CALABARZON | 21,775,000 | 21,331,000 | | 43,106,000 | |
| Regional Office - IVA | 21,775,000 | 21,331,000 | | 43,106,000 | |
| Region V - Bicol | 12,755,000 | 10,394,000 | | 23,149,000 | |
| Regional Office - V | 12,755,000 | 10,394,000 | | 23,149,000 | |
| Region VI - Western Visayas | 11,345,000 | 18,907,000 | | 30,252,000 | |
| Regional Office - VI | 11,345,000 | 18,907,000 | | 30,252,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Region VII - Central Visayas | 24,859,000 | 22,379,000 | | 47,238,000 |
| Regional Office - VII | 24,859,000 | 22,379,000 | | 47,238,000 |
| Region VIII - Eastern Visayas | 18,532,000 | 13,926,000 | | 32,458,000 |
| Regional Office - VIII | 18,532,000 | 13,926,000 | | 32,458,000 |
| Region IX - Zamboanga Peninsula | 18,594,000 | 10,301,000 | | 28,895,000 |
| Regional Office - IX | 18,594,000 | 10,301,000 | | 28,895,000 |
| Region X - Northern Mindanao | 13,724,000 | 9,616,000 | | 23,340,000 |
| Regional Office - X | 13,724,000 | 9,616,000 | | 23,340,000 |
| Region XI - Davao | 14,902,000 | 13,255,000 | | 28,157,000 |
| Regional Office - XI | 14,902,000 | 13,255,000 | | 28,157,000 |
| Region XII - SOCCSKSARGEN | 14,157,000 | 7,811,000 | | 21,968,000 |
| Regional Office - XII | 14,157,000 | 7,811,000 | | 21,968,000 |
| Region XIII - Caraga | 11,533,000 | 8,395,000 | | 19,928,000 |
| Regional Office - XIII | 11,533,000 | 8,395,000 | | 19,928,000 |
| Monitoring and Enforcement of Maritime Laws and Regulations | 26,577,000 | 12,174,000 | | 38,751,000 |
| National Capital Region (NCR) | 26,577,000 | 12,174,000 | | 38,751,000 |
| Central Office | 26,577,000 | 12,174,000 | | 38,751,000 |
| Sub-total, Operations | 484,637,000 | 459,802,000 | | 944,439,000 |
| **TOTAL NEW APPROPRIATIONS** | P 632,917,000 | P 719,357,000 | P 38,236,000 | P 1,390,510,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 436,758 |
| Total Permanent Positions | 436,758 |

| | | |
|---|---|---|
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 16,200 | |
| Representation Allowance | 6,690 | |
| Transportation Allowance | 6,690 | |
| Clothing and Uniform Allowance | 4,725 | |
| Honoraria | 45,890 | |
| Mid-Year Bonus - Civilian | 36,397 | |
| Year End Bonus | 36,397 | |
| Cash Gift | 3,375 | |
| Productivity Enhancement Incentive | 3,375 | |
| Step Increment | 1,092 | |
| Medical Allowance | 4,725 | |
| Total Other Compensation Common to All | 165,556 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,621 | |
| PhilHealth Contributions | 10,267 | |
| Employees Compensation Insurance Premiums | 810 | |
| Loyalty Award - Civilian | 325 | |
| Terminal Leave | 17,580 | |
| Total Other Benefits | 30,603 | |
| Total Personnel Services | 632,917 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 68,728 | |
| Training and Scholarship Expenses | 27,497 | |
| Supplies and Materials Expenses | 175,283 | |
| Utility Expenses | 31,710 | |
| Communication Expenses | 27,607 | |
| Awards/Rewards and Prizes | 849 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 1,844 | |
| Professional Services | 24,590 | |
| General Services | 38,257 | |
| Repairs and Maintenance | 57,378 | |
| Taxes, Insurance Premiums and Other Fees | 11,672 | |
| Labor and Wages | 112,714 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 3,847 | |
| Representation Expenses | 34,500 | |
| Transportation and Delivery Expenses | 604 | |
| Rent/Lease Expenses | 21,821 | |
| Membership Dues and Contributions to Organizations | 70 | |
| Subscription Expenses | 39,682 | |
| Other Maintenance and Operating Expenses | 40,704 | |
| Total Maintenance and Other Operating Expenses | 719,357 | |
| Total Current Operating Expenditures | 1,352,274 | |

| | |
|---|---|
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 38,236 |
| Total Capital Outlays | 38,236 |
| TOTAL NEW APPROPRIATIONS | 1,390,510 |

## D. OFFICE OF TRANSPORTATION COOPERATIVES

For general administration and support, and operations, as indicated hereunder . . . . . P 40,092,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 14,997,000 | P 5,121,000 | | P 20,118,000 |
| Operations | 16,367,000 | 3,607,000 | | 19,974,000 |
| TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM | 16,367,000 | 3,607,000 | | 19,974,000 |
| TOTAL NEW APPROPRIATIONS | P 31,364,000 | P 8,728,000 | | P 40,092,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Office of Transportation Cooperatives (OTC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OTC shall post said reports on its website.

The OTC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 14,691,000 | P 5,121,000 | | P 19,812,000 |

| | | | |
|---|---|---|---|
| Administration of Personnel Benefits | 306,000 | | 306,000 |
| Sub-total, General Administration and Support | 14,997,000 | 5,121,000 | 20,118,000 |
| Operations | | | |
| TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM | 16,367,000 | 3,607,000 | 19,974,000 |
| Transportation Cooperative Promotion and Accreditation Services | 7,876,000 | 1,872,000 | 9,748,000 |
| Transportation Cooperative Development Services | 8,491,000 | 1,735,000 | 10,226,000 |
| Sub-total, Operations | 16,367,000 | 3,607,000 | 19,974,000 |
| TOTAL NEW APPROPRIATIONS | P 31,364,000 | P 8,728,000 | P 40,092,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 23,414 |
| Total Permanent Positions | 23,414 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,032 |
| Representation Allowance | 336 |
| Transportation Allowance | 336 |
| Clothing and Uniform Allowance | 301 |
| Mid-Year Bonus - Civilian | 1,951 |
| Year End Bonus | 1,951 |
| Cash Gift | 215 |
| Per Diems | 192 |
| Productivity Enhancement Incentive | 215 |
| Step Increment | 58 |
| Medical Allowance | 301 |
| Total Other Compensation Common to All | 6,888 |
| Other Benefits | |
| PAG-IBIG Contributions | 103 |
| PhilHealth Contributions | 557 |
| Employees Compensation Insurance Premiums | 51 |
| Loyalty Award - Civilian | 45 |
| Terminal Leave | 306 |
| Total Other Benefits | 1,062 |
| Total Personnel Services | 31,364 |

| | |
|---|---|
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,300 |
| Training and Scholarship Expenses | 400 |
| Supplies and Materials Expenses | 800 |
| Utility Expenses | 600 |
| Communication Expenses | 679 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 110 |
| General Services | 445 |
| Repairs and Maintenance | 372 |
| Taxes, Insurance Premiums and Other Fees | 419 |
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 355 |
| Rent/Lease Expenses | 3,248 |
| Total Maintenance and Other Operating Expenses | 8,728 |
| Total Current Operating Expenditures | 40,092 |
| TOTAL NEW APPROPRIATIONS | 40,092 |

## E. OFFICE FOR TRANSPORTATION SECURITY

For general administration and support, and operations, as indicated hereunder . . . . . P 679,365,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 43,233,000 | P 453,378,000 | | P 496,611,000 |
| Operations | 128,519,000 | 54,235,000 | | 182,754,000 |
| TRANSPORTATION SECURITY PROGRAM | 128,519,000 | 54,235,000 | | 182,754,000 |
| TOTAL NEW APPROPRIATIONS | P 171,752,000 | P 507,613,000 | | P 679,365,000 |

**Special Provision(s)**

1. **Aviation Security Fees.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the operating requirements of the National Civil Aviation Security Committee sourced from the collections of aviation security fees in accordance with L.O.I. No. 414-A dated June 17, 1976, as amended.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Office for Transportation Security (OTS) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OTS shall post said reports on its website.

The OTS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 40,781,000 | P 453,378,000 | | P 494,159,000 |
| Administration of Personnel Benefits | 2,452,000 | | | 2,452,000 |
| Sub-total, General Administration and Support | 43,233,000 | 453,378,000 | | 496,611,000 |
| Operations | | | | |
| TRANSPORTATION SECURITY PROGRAM | 128,519,000 | 54,235,000 | | 182,754,000 |
| Assessment of the Risk Vulnerability of Transport Facilities and Infrastructure and Issuance of Threat Advisories | 39,770,000 | 50,659,000 | | 90,429,000 |
| Evaluation of Capability of Transport Security Trainors and Personnel and Accreditation of Transport Security Training Institutions for Issuance of Compliance Certificates | 14,267,000 | 341,000 | | 14,608,000 |
| Policy Formulation and Development | 11,177,000 | 856,000 | | 12,033,000 |
| Audit Compliance/Non-Compliance to Security Programs and Plans | 45,206,000 | 1,193,000 | | 46,399,000 |
| Evaluation of Security Plans for Issuance of Compliance Certificates | 18,099,000 | 1,186,000 | | 19,285,000 |
| Sub-total, Operations | 128,519,000 | 54,235,000 | | 182,754,000 |
| TOTAL NEW APPROPRIATIONS | P 171,752,000 | P 507,613,000 | | P 679,365,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |

| | | |
|---|---|---|
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 130,642 | |
| Total Permanent Positions | 130,642 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 4,680 | |
| Representation Allowance | 1,680 | |
| Transportation Allowance | 1,536 | |
| Clothing and Uniform Allowance | 1,365 | |
| Mid-Year Bonus - Civilian | 10,888 | |
| Year End Bonus | 10,888 | |
| Cash Gift | 975 | |
| Productivity Enhancement Incentive | 975 | |
| Step Increment | 327 | |
| Medical Allowance | 1,365 | |
| Total Other Compensation Common to All | 34,679 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 468 | |
| PhilHealth Contributions | 3,118 | |
| Employees Compensation Insurance Premiums | 233 | |
| Loyalty Award - Civilian | 160 | |
| Terminal Leave | 2,452 | |
| Total Other Benefits | 6,431 | |
| Total Personnel Services | 171,752 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 26,499 | |
| Training and Scholarship Expenses | 5,298 | |
| Supplies and Materials Expenses | 76,727 | |
| Utility Expenses | 11,100 | |
| Communication Expenses | 62,965 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Confidential Expenses | 2,290 | |
| Extraordinary and Miscellaneous Expenses | 1,300 | |
| Professional Services | 2,240 | |
| General Services | 66,445 | |
| Repairs and Maintenance | 166,421 | |
| Taxes, Insurance Premiums and Other Fees | 4,799 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 676 | |
| Printing and Publication Expenses | 2,200 | |
| Representation Expenses | 36,098 | |
| Transportation and Delivery Expenses | 280 | |
| Rent/Lease Expenses | 16,901 | |
| Subscription Expenses | 23,311 | |
| Bank Transaction Fee | 2 | |

| | |
|---|---|
| Other Maintenance and Operating Expenses | 2,061 |
| Total Maintenance and Other Operating Expenses | 507,613 |
| Total Current Operating Expenditures | 679,365 |
| TOTAL NEW APPROPRIATIONS | 679,365 |

## F. PHILIPPINE COAST GUARD

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder. . . . P 45,500,679,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 9,099,957,000 | P 1,964,871,000 | P 126,306,000 | P 11,191,134,000 |
| Support to Operations | 2,206,994,000 | 124,396,000 | | 2,331,390,000 |
| Operations | 19,024,865,000 | 7,346,088,000 | 3,904,630,000 | 30,275,583,000 |
| MARITIME SEARCH AND RESCUE PROGRAM | 4,060,284,000 | 541,061,000 | 1,444,409,000 | 6,045,754,000 |
| MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM | 7,013,150,000 | 6,313,002,000 | 2,460,221,000 | 15,786,373,000 |
| MARINE ENVIRONMENTAL PROTECTION PROGRAM | 4,200,700,000 | 101,571,000 | | 4,302,271,000 |
| MARITIME SAFETY PROGRAM | 3,750,731,000 | 390,454,000 | | 4,141,185,000 |
| Total, Regular Programs | 30,331,816,000 | 9,435,355,000 | 4,030,936,000 | 43,798,107,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | 1,702,572,000 | 1,702,572,000 |
| Total, Project(s) | | | 1,702,572,000 | 1,702,572,000 |
| TOTAL NEW APPROPRIATIONS | P 30,331,816,000 | P 9,435,355,000 | P 5,733,508,000 | P 45,500,679,000 |

**Special Provision(s)**

1. **Rice Subsidy.** The amount of Two Hundred Ninety Five Million Three Hundred Seventy Eight Thousand Pesos (P295,378,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Philippine Coast Guard (PCG).

2. **Quick Response Fund.** The amount of Seventy Five Million Pesos (P75,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations, in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

3. **Reporting and Posting Requirements.** The PCG shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCG shall post said reports on its website.

The PCG shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 7,363,122,000 | P 1,964,871,000 | P 126,306,000 | P 9,454,299,000 |
| National Capital Region (NCR) | 7,363,122,000 | 1,878,905,000 | 126,306,000 | 9,368,333,000 |
| Central Office | 7,363,122,000 | 1,871,065,000 | 126,306,000 | 9,360,493,000 |
| Regional Office - NCR | | 7,840,000 | | 7,840,000 |
| Region I - Ilocos | | 4,470,000 | | 4,470,000 |
| Region I - Northwestern Luzon | | 4,470,000 | | 4,470,000 |
| Region II - Cagayan Valley | | 4,348,000 | | 4,348,000 |
| Region II - Northeastern Luzon | | 4,348,000 | | 4,348,000 |
| Region IVA - CALABARZON | | 7,840,000 | | 7,840,000 |
| Region IVA - Southern Tagalog | | 7,840,000 | | 7,840,000 |
| Region IVB - MIMAROPA | | 12,379,000 | | 12,379,000 |
| Region IVB - Palawan | | 12,379,000 | | 12,379,000 |
| Region V - Bicol | | 4,427,000 | | 4,427,000 |
| Region V - Bicol | | 4,427,000 | | 4,427,000 |
| Region VI - Western Visayas | | 8,027,000 | | 8,027,000 |
| Region VI - Western Visayas | | 8,027,000 | | 8,027,000 |
| Region VII - Central Visayas | | 11,079,000 | | 11,079,000 |
| Region VII - Central Visayas | | 7,840,000 | | 7,840,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VII - Southern Visayas | | 3,239,000 | | 3,239,000 |
| Region VIII - Eastern Visayas | | 2,953,000 | | 2,953,000 |
| Region VIII - Eastern Visayas | | 2,953,000 | | 2,953,000 |
| Region IX - Zamboanga Peninsula | | 8,027,000 | | 8,027,000 |
| Region IX - Southwestern Mindanao | | 8,027,000 | | 8,027,000 |
| Region X - Northern Mindanao | | 4,407,000 | | 4,407,000 |
| Region X - Northern Mindanao | | 4,407,000 | | 4,407,000 |
| Region XI - Davao | | 7,840,000 | | 7,840,000 |
| Region XI - Southeastern Mindanao | | 7,840,000 | | 7,840,000 |
| Region XII - SOCCSKSARGEN | | 3,239,000 | | 3,239,000 |
| Region XII - Southern Mindanao | | 3,239,000 | | 3,239,000 |
| Region XIII - Caraga | | 3,602,000 | | 3,602,000 |
| Region XIII - Northeastern Mindanao | | 3,602,000 | | 3,602,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 3,328,000 | | 3,328,000 |
| Regional Office - BARMM | | 3,328,000 | | 3,328,000 |
| Administration of Personnel Benefits | 1,736,835,000 | | | 1,736,835,000 |
| National Capital Region (NCR) | 1,736,835,000 | | | 1,736,835,000 |
| Central Office | 1,736,835,000 | | | 1,736,835,000 |
| Sub-total, General Administration and Support | 9,099,957,000 | 1,964,871,000 | 126,306,000 | 11,191,134,000 |
| Support to Operations | | | | |
| Conduct Coast Guard Training Courses | 2,206,994,000 | 124,396,000 | | 2,331,390,000 |
| National Capital Region (NCR) | 2,206,994,000 | 94,396,000 | | 2,301,390,000 |
| Central Office | 2,206,994,000 | 92,396,000 | | 2,299,390,000 |
| Regional Office - NCR | | 2,000,000 | | 2,000,000 |
| Region I - Ilocos | | 2,000,000 | | 2,000,000 |
| Region I - Northwestern Luzon | | 2,000,000 | | 2,000,000 |
| Region II - Cagayan Valley | | 2,000,000 | | 2,000,000 |
| Region II - Northeastern Luzon | | 2,000,000 | | 2,000,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region IVA - CALABARZON | | 2,000,000 | | 2,000,000 |
| Region IVA - Southern Tagalog | | 2,000,000 | | 2,000,000 |
| Region IVB - MIMAROPA | | 2,000,000 | | 2,000,000 |
| Region IVB - Palawan | | 2,000,000 | | 2,000,000 |
| Region V - Bicol | | 2,000,000 | | 2,000,000 |
| Region V - Bicol | | 2,000,000 | | 2,000,000 |
| Region VI - Western Visayas | | 2,000,000 | | 2,000,000 |
| Region VI - Western Visayas | | 2,000,000 | | 2,000,000 |
| Region VII - Central Visayas | | 4,000,000 | | 4,000,000 |
| Region VII - Central Visayas | | 2,000,000 | | 2,000,000 |
| Region VII - Southern Visayas | | 2,000,000 | | 2,000,000 |
| Region VIII - Eastern Visayas | | 2,000,000 | | 2,000,000 |
| Region VIII - Eastern Visayas | | 2,000,000 | | 2,000,000 |
| Region IX - Zamboanga Peninsula | | 2,000,000 | | 2,000,000 |
| Region IX - Southwestern Mindanao | | 2,000,000 | | 2,000,000 |
| Region X - Northern Mindanao | | 2,000,000 | | 2,000,000 |
| Region X - Northern Mindanao | | 2,000,000 | | 2,000,000 |
| Region XI - Davao | | 2,000,000 | | 2,000,000 |
| Region XI - Southeastern Mindanao | | 2,000,000 | | 2,000,000 |
| Region XII - SOCCSKSARGEN | | 2,000,000 | | 2,000,000 |
| Region XII - Southern Mindanao | | 2,000,000 | | 2,000,000 |
| Region XIII - Caraga | | 2,000,000 | | 2,000,000 |
| Region XIII - Northeastern Mindanao | | 2,000,000 | | 2,000,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 2,000,000 | | 2,000,000 |
| Regional Office - BARMM | | 2,000,000 | | 2,000,000 |
| Sub-total, Support to Operations | 2,206,994,000 | 124,396,000 | | 2,331,390,000 |
| Operations | | | | |
| MARITIME SEARCH AND RESCUE PROGRAM | 4,060,284,000 | 541,061,000 | 1,444,409,000 | 6,045,754,000 |

| | | | | | |
|---|---|---|---|---|---|
| Maritime Search and Rescue Operations | 1,894,986,000 | 140,884,000 | 1,419,409,000 | 3,455,279,000 |
| National Capital Region (NCR) | 1,894,986,000 | 126,955,000 | 1,419,409,000 | 3,441,350,000 |
| Central Office | 1,894,986,000 | 125,940,000 | 1,419,409,000 | 3,440,335,000 |
| Regional Office - NCR | | 1,015,000 | | 1,015,000 |
| Region I - Ilocos | | 800,000 | | 800,000 |
| Region I - Northwestern Luzon | | 800,000 | | 800,000 |
| Region II - Cagayan Valley | | 800,000 | | 800,000 |
| Region II - Northeastern Luzon | | 800,000 | | 800,000 |
| Region IVA - CALABARZON | | 1,015,000 | | 1,015,000 |
| Region IVA - Southern Tagalog | | 1,015,000 | | 1,015,000 |
| Region IVB - MIMAROPA | | 1,500,000 | | 1,500,000 |
| Region IVB - Palawan | | 1,500,000 | | 1,500,000 |
| Region V - Bicol | | 800,000 | | 800,000 |
| Region V - Bicol | | 800,000 | | 800,000 |
| Region VI - Western Visayas | | 1,092,000 | | 1,092,000 |
| Region VI - Western Visayas | | 1,092,000 | | 1,092,000 |
| Region VII - Central Visayas | | 1,815,000 | | 1,815,000 |
| Region VII - Central Visayas | | 1,015,000 | | 1,015,000 |
| Region VII - Southern Visayas | | 800,000 | | 800,000 |
| Region VIII - Eastern Visayas | | 800,000 | | 800,000 |
| Region VIII - Eastern Visayas | | 800,000 | | 800,000 |
| Region IX - Zamboanga Peninsula | | 1,092,000 | | 1,092,000 |
| Region IX - Southwestern Mindanao | | 1,092,000 | | 1,092,000 |
| Region X - Northern Mindanao | | 800,000 | | 800,000 |
| Region X - Northern Mindanao | | 800,000 | | 800,000 |
| Region XI - Davao | | 1,015,000 | | 1,015,000 |
| Region XI - Southeastern Mindanao | | 1,015,000 | | 1,015,000 |
| Region XII - SOCCSKSARGEN | | 800,000 | | 800,000 |
| Region XII - Southern Mindanao | | 800,000 | | 800,000 |

| | | | | |
|---|---|---|---|---|
| Region XIII - Caraga | | 800,000 | 800,000 |
| Region XIII - Northeastern Mindanao | | 800,000 | 800,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 800,000 | 800,000 |
| Regional Office - BARMM | | 800,000 | 800,000 |
| Disaster Response Operations | 2,165,298,000 | 350,177,000 | 2,515,475,000 |
| National Capital Region (NCR) | 2,165,298,000 | 338,325,000 | 2,503,623,000 |
| Central Office | 2,165,298,000 | 337,475,000 | 2,502,773,000 |
| Regional Office - NCR | | 850,000 | 850,000 |
| Region I - Ilocos | | 876,000 | 876,000 |
| Region I - Northwestern Luzon | | 876,000 | 876,000 |
| Region II - Cagayan Valley | | 876,000 | 876,000 |
| Region II - Northeastern Luzon | | 876,000 | 876,000 |
| Region IVA - CALABARZON | | 850,000 | 850,000 |
| Region IVA - Southern Tagalog | | 850,000 | 850,000 |
| Region IVB - MIMAROPA | | 1,500,000 | 1,500,000 |
| Region IVB - Palawan | | 1,500,000 | 1,500,000 |
| Region V - Bicol | | 876,000 | 876,000 |
| Region V - Bicol | | 876,000 | 876,000 |
| Region VI - Western Visayas | | 850,000 | 850,000 |
| Region VI - Western Visayas | | 850,000 | 850,000 |
| Region VII - Central Visayas | | 1,432,000 | 1,432,000 |
| Region VII - Central Visayas | | 850,000 | 850,000 |
| Region VII - Southern Visayas | | 582,000 | 582,000 |
| Region VIII - Eastern Visayas | | 876,000 | 876,000 |
| Region VIII - Eastern Visayas | | 876,000 | 876,000 |
| Region IX - Zamboanga Peninsula | | 850,000 | 850,000 |
| Region IX - Southwestern Mindanao | | 850,000 | 850,000 |
| Region X - Northern Mindanao | | 684,000 | 684,000 |
| Region X - Northern Mindanao | | 684,000 | 684,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region XI - Davao | | 850,000 | | 850,000 |
| Region XI - Southeastern Mindanao | | 850,000 | | 850,000 |
| Region XII - SOCCSKSARGEN | | 582,000 | | 582,000 |
| Region XII - Southern Mindanao | | 582,000 | | 582,000 |
| Region XIII - Caraga | | 300,000 | | 300,000 |
| Region XIII - Northeastern Mindanao | | 300,000 | | 300,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 450,000 | | 450,000 |
| Regional Office - BARMM | | 450,000 | | 450,000 |
| Quick Response Fund | | 50,000,000 | 25,000,000 | 75,000,000 |
| National Capital Region (NCR) | | 50,000,000 | 25,000,000 | 75,000,000 |
| Central Office | | 50,000,000 | 25,000,000 | 75,000,000 |
| MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM | 7,013,150,000 | 6,313,002,000 | 2,460,221,000 | 15,786,373,000 |
| Operate the National Coast Watch Center | 112,184,000 | 7,573,000 | | 119,757,000 |
| National Capital Region (NCR) | 112,184,000 | 7,573,000 | | 119,757,000 |
| Central Office | 112,184,000 | 7,573,000 | | 119,757,000 |
| Shore Operations | 1,642,046,000 | 915,559,000 | 62,388,000 | 2,619,993,000 |
| National Capital Region (NCR) | 1,642,046,000 | 895,259,000 | 62,388,000 | 2,599,693,000 |
| Central Office | 1,642,046,000 | 893,759,000 | 62,388,000 | 2,598,193,000 |
| Regional Office - NCR | | 1,500,000 | | 1,500,000 |
| Region I - Ilocos | | 1,300,000 | | 1,300,000 |
| Region I - Northwestern Luzon | | 1,300,000 | | 1,300,000 |
| Region II - Cagayan Valley | | 1,300,000 | | 1,300,000 |
| Region II - Northeastern Luzon | | 1,300,000 | | 1,300,000 |
| Region IVA - CALABARZON | | 1,500,000 | | 1,500,000 |
| Region IVA - Southern Tagalog | | 1,500,000 | | 1,500,000 |
| Region IVB - MIMAROPA | | 2,600,000 | | 2,600,000 |
| Region IVB - Palawan | | 2,600,000 | | 2,600,000 |
| Region V - Bicol | | 1,300,000 | | 1,300,000 |
| Region V - Bicol | | 1,300,000 | | 1,300,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VI - Western Visayas | | 1,500,000 | | 1,500,000 |
| Region VI - Western Visayas | | 1,500,000 | | 1,500,000 |
| Region VII - Central Visayas | | 2,500,000 | | 2,500,000 |
| Region VII - Central Visayas | | 1,500,000 | | 1,500,000 |
| Region VII - Southern Visayas | | 1,000,000 | | 1,000,000 |
| Region VIII - Eastern Visayas | | 1,000,000 | | 1,000,000 |
| Region VIII - Eastern Visayas | | 1,000,000 | | 1,000,000 |
| Region IX - Zamboanga Peninsula | | 1,500,000 | | 1,500,000 |
| Region IX - Southwestern Mindanao | | 1,500,000 | | 1,500,000 |
| Region X - Northern Mindanao | | 1,300,000 | | 1,300,000 |
| Region X - Northern Mindanao | | 1,300,000 | | 1,300,000 |
| Region XI - Davao | | 1,500,000 | | 1,500,000 |
| Region XI - Southeastern Mindanao | | 1,500,000 | | 1,500,000 |
| Region XII - SOCCSKSARGEN | | 1,000,000 | | 1,000,000 |
| Region XII - Southern Mindanao | | 1,000,000 | | 1,000,000 |
| Region XIII - Caraga | | 1,000,000 | | 1,000,000 |
| Region XIII - Northeastern Mindanao | | 1,000,000 | | 1,000,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 1,000,000 | | 1,000,000 |
| Regional Office - BARMM | | 1,000,000 | | 1,000,000 |
| Sea Based Operations | 5,258,920,000 | 5,389,870,000 | 2,397,833,000 | 13,046,623,000 |
| National Capital Region (NCR) | 5,258,920,000 | 5,373,335,000 | 2,397,833,000 | 13,030,088,000 |
| Central Office | 5,258,920,000 | 5,371,935,000 | 2,397,833,000 | 13,028,688,000 |
| Regional Office - NCR | | 1,400,000 | | 1,400,000 |
| Region I - Ilocos | | 644,000 | | 644,000 |
| Region I - Northwestern Luzon | | 644,000 | | 644,000 |
| Region II - Cagayan Valley | | 761,000 | | 761,000 |
| Region II - Northeastern Luzon | | 761,000 | | 761,000 |
| Region IVA - CALABARZON | | 1,400,000 | | 1,400,000 |
| Region IVA - Southern Tagalog | | 1,400,000 | | 1,400,000 |

| | | | | |
|---|---|---|---|---|
| Region IVB - MIMAROPA | | 3,400,000 | 3,400,000 |
| Region IVB - Palawan | | 3,400,000 | 3,400,000 |
| Region V - Bicol | | 900,000 | 900,000 |
| Region V - Bicol | | 900,000 | 900,000 |
| Region VI - Western Visayas | | 1,400,000 | 1,400,000 |
| Region VI - Western Visayas | | 1,400,000 | 1,400,000 |
| Region VII - Central Visayas | | 2,000,000 | 2,000,000 |
| Region VII - Central Visayas | | 1,400,000 | 1,400,000 |
| Region VII - Southern Visayas | | 600,000 | 600,000 |
| Region VIII - Eastern Visayas | | 737,000 | 737,000 |
| Region VIII - Eastern Visayas | | 737,000 | 737,000 |
| Region IX - Zamboanga Peninsula | | 1,400,000 | 1,400,000 |
| Region IX - Southwestern Mindanao | | 1,400,000 | 1,400,000 |
| Region X - Northern Mindanao | | 600,000 | 600,000 |
| Region X - Northern Mindanao | | 600,000 | 600,000 |
| Region XI - Davao | | 1,400,000 | 1,400,000 |
| Region XI - Southeastern Mindanao | | 1,400,000 | 1,400,000 |
| Region XII - SOCCSKSARGEN | | 600,000 | 600,000 |
| Region XII - Southern Mindanao | | 600,000 | 600,000 |
| Region XIII - Caraga | | 600,000 | 600,000 |
| Region XIII - Northeastern Mindanao | | 600,000 | 600,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 693,000 | 693,000 |
| Regional Office - BARMM | | 693,000 | 693,000 |
| MARINE ENVIRONMENTAL PROTECTION PROGRAM | 4,200,700,000 | 101,571,000 | 4,302,271,000 |
| Site Inspections | 1,818,446,000 | 26,684,000 | 1,845,130,000 |
| National Capital Region (NCR) | 1,818,446,000 | 25,184,000 | 1,843,630,000 |
| Central Office | 1,818,446,000 | 25,084,000 | 1,843,530,000 |
| Regional Office - NCR | | 100,000 | 100,000 |

| | | |
|---|---|---|
| Region I - Ilocos | 100,000 | 100,000 |
| Region I - Northwestern Luzon | 100,000 | 100,000 |
| Region II - Cagayan Valley | 100,000 | 100,000 |
| Region II - Northeastern Luzon | 100,000 | 100,000 |
| Region IVA - CALABARZON | 100,000 | 100,000 |
| Region IVA - Southern Tagalog | 100,000 | 100,000 |
| Region IVB - MIMAROPA | 100,000 | 100,000 |
| Region IVB - Palawan | 100,000 | 100,000 |
| Region V - Bicol | 100,000 | 100,000 |
| Region V - Bicol | 100,000 | 100,000 |
| Region VI - Western Visayas | 100,000 | 100,000 |
| Region VI - Western Visayas | 100,000 | 100,000 |
| Region VII - Central Visayas | 200,000 | 200,000 |
| Region VII - Central Visayas | 100,000 | 100,000 |
| Region VII - Southern Visayas | 100,000 | 100,000 |
| Region VIII - Eastern Visayas | 100,000 | 100,000 |
| Region VIII - Eastern Visayas | 100,000 | 100,000 |
| Region IX - Zamboanga Peninsula | 100,000 | 100,000 |
| Region IX - Southwestern Mindanao | 100,000 | 100,000 |
| Region X - Northern Mindanao | 100,000 | 100,000 |
| Region X - Northern Mindanao | 100,000 | 100,000 |
| Region XI - Davao | 100,000 | 100,000 |
| Region XI - Southeastern Mindanao | 100,000 | 100,000 |
| Region XII - SOCCSKSARGEN | 100,000 | 100,000 |
| Region XII - Southern Mindanao | 100,000 | 100,000 |
| Region XIII - Caraga | 100,000 | 100,000 |
| Region XIII - Northeastern Mindanao | 100,000 | 100,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 100,000 | 100,000 |
| Regional Office - BARMM | 100,000 | 100,000 |

| | | | | |
|---|---|---|---|---|
| Site Recovery Activities | 1,208,310,000 | 30,327,000 | 1,238,637,000 |
| National Capital Region (NCR) | 1,208,310,000 | 22,827,000 | 1,231,137,000 |
| Central Office | 1,208,310,000 | 22,327,000 | 1,230,637,000 |
| Regional Office - NCR | | 500,000 | 500,000 |
| Region I - Ilocos | | 500,000 | 500,000 |
| Region I - Northwestern Luzon | | 500,000 | 500,000 |
| Region II - Cagayan Valley | | 500,000 | 500,000 |
| Region II - Northeastern Luzon | | 500,000 | 500,000 |
| Region IVA - CALABARZON | | 500,000 | 500,000 |
| Region IVA - Southern Tagalog | | 500,000 | 500,000 |
| Region IVB - MIMAROPA | | 500,000 | 500,000 |
| Region IVB - Palawan | | 500,000 | 500,000 |
| Region V - Bicol | | 500,000 | 500,000 |
| Region V - Bicol | | 500,000 | 500,000 |
| Region VI - Western Visayas | | 500,000 | 500,000 |
| Region VI - Western Visayas | | 500,000 | 500,000 |
| Region VII - Central Visayas | | 1,000,000 | 1,000,000 |
| Region VII - Central Visayas | | 500,000 | 500,000 |
| Region VII - Southern Visayas | | 500,000 | 500,000 |
| Region VIII - Eastern Visayas | | 500,000 | 500,000 |
| Region VIII - Eastern Visayas | | 500,000 | 500,000 |
| Region IX - Zamboanga Peninsula | | 500,000 | 500,000 |
| Region IX - Southwestern Mindanao | | 500,000 | 500,000 |
| Region X - Northern Mindanao | | 500,000 | 500,000 |
| Region X - Northern Mindanao | | 500,000 | 500,000 |
| Region XI - Davao | | 500,000 | 500,000 |
| Region XI - Southeastern Mindanao | | 500,000 | 500,000 |
| Region XII - SOCCSKSARGEN | | 500,000 | 500,000 |
| Region XII - Southern Mindanao | | 500,000 | 500,000 |

| | | | | |
|---|---|---|---|---|
| Region XIII - Caraga | | 500,000 | 500,000 |
| Region XIII - Northeastern Mindanao | | 500,000 | 500,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 500,000 | 500,000 |
| Regional Office - BARMM | | 500,000 | 500,000 |
| Enforce Laws, Rules and Regulations for the Protection of Marine Environment | 1,173,944,000 | 44,560,000 | 1,218,504,000 |
| National Capital Region (NCR) | 1,173,944,000 | 40,390,000 | 1,214,334,000 |
| Central Office | 1,173,944,000 | 40,112,000 | 1,214,056,000 |
| Regional Office - NCR | | 278,000 | 278,000 |
| Region I - Ilocos | | 278,000 | 278,000 |
| Region I - Northwestern Luzon | | 278,000 | 278,000 |
| Region II - Cagayan Valley | | 278,000 | 278,000 |
| Region II - Northeastern Luzon | | 278,000 | 278,000 |
| Region IVA - CALABARZON | | 278,000 | 278,000 |
| Region IVA - Southern Tagalog | | 278,000 | 278,000 |
| Region IVB - MIMAROPA | | 278,000 | 278,000 |
| Region IVB - Palawan | | 278,000 | 278,000 |
| Region V - Bicol | | 278,000 | 278,000 |
| Region V - Bicol | | 278,000 | 278,000 |
| Region VI - Western Visayas | | 278,000 | 278,000 |
| Region VI - Western Visayas | | 278,000 | 278,000 |
| Region VII - Central Visayas | | 556,000 | 556,000 |
| Region VII - Central Visayas | | 278,000 | 278,000 |
| Region VII - Southern Visayas | | 278,000 | 278,000 |
| Region VIII - Eastern Visayas | | 278,000 | 278,000 |
| Region VIII - Eastern Visayas | | 278,000 | 278,000 |
| Region IX - Zamboanga Peninsula | | 278,000 | 278,000 |
| Region IX - Southwestern Mindanao | | 278,000 | 278,000 |

| | | | | |
|---|---|---|---|---|
| Region X - Northern Mindanao | | 278,000 | 278,000 |
| Region X - Northern Mindanao | | 278,000 | 278,000 |
| Region XI - Davao | | 278,000 | 278,000 |
| Region XI - Southeastern Mindanao | | 278,000 | 278,000 |
| Region XII - SOCCSKSARGEN | | 278,000 | 278,000 |
| Region XII - Southern Mindanao | | 278,000 | 278,000 |
| Region XIII - Caraga | | 278,000 | 278,000 |
| Region XIII - Northeastern Mindanao | | 278,000 | 278,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 278,000 | 278,000 |
| Regional Office - BARMM | | 278,000 | 278,000 |
| **MARITIME SAFETY PROGRAM** | 3,750,731,000 | 390,454,000 | 4,141,185,000 |
| Salvage Operations | 660,130,000 | 50,330,000 | 710,460,000 |
| National Capital Region (NCR) | 660,130,000 | 45,959,000 | 706,089,000 |
| Central Office | 660,130,000 | 45,542,000 | 705,672,000 |
| Regional Office - NCR | | 417,000 | 417,000 |
| Region I - Ilocos | | 138,000 | 138,000 |
| Region I - Northwestern Luzon | | 138,000 | 138,000 |
| Region II - Cagayan Valley | | 159,000 | 159,000 |
| Region II - Northeastern Luzon | | 159,000 | 159,000 |
| Region IVA - CALABARZON | | 417,000 | 417,000 |
| Region IVA - Southern Tagalog | | 417,000 | 417,000 |
| Region IVB - MIMAROPA | | 417,000 | 417,000 |
| Region IVB - Palawan | | 417,000 | 417,000 |
| Region V - Bicol | | 439,000 | 439,000 |
| Region V - Bicol | | 439,000 | 439,000 |
| Region VI - Western Visayas | | 417,000 | 417,000 |
| Region VI - Western Visayas | | 417,000 | 417,000 |
| Region VII - Central Visayas | | 567,000 | 567,000 |
| Region VII - Central Visayas | | 417,000 | 417,000 |

| | | | | |
|---|---|---|---|---|
| Region VII - Southern Visayas | | 150,000 | 150,000 |
| Region VIII - Eastern Visayas | | 159,000 | 159,000 |
| Region VIII - Eastern Visayas | | 159,000 | 159,000 |
| Region IX - Zamboanga Peninsula | | 417,000 | 417,000 |
| Region IX - Southwestern Mindanao | | 417,000 | 417,000 |
| Region X - Northern Mindanao | | 300,000 | 300,000 |
| Region X - Northern Mindanao | | 300,000 | 300,000 |
| Region XI - Davao | | 417,000 | 417,000 |
| Region XI - Southeastern Mindanao | | 417,000 | 417,000 |
| Region XII - SOCCSKSARGEN | | 150,000 | 150,000 |
| Region XII - Southern Mindanao | | 150,000 | 150,000 |
| Region XIII - Caraga | | 150,000 | 150,000 |
| Region XIII - Northeastern Mindanao | | 150,000 | 150,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 224,000 | 224,000 |
| Regional Office - BARMM | | 224,000 | 224,000 |
| Provision of Aids to Navigation, Vessel Traffic System and Maritime Communications | 1,466,178,000 | 119,096,000 | 1,585,274,000 |
| National Capital Region (NCR) | 1,466,178,000 | 109,936,000 | 1,576,114,000 |
| Central Office | 1,466,178,000 | 109,011,000 | 1,575,189,000 |
| Regional Office - NCR | | 925,000 | 925,000 |
| Region I - Ilocos | | 415,000 | 415,000 |
| Region I - Northwestern Luzon | | 415,000 | 415,000 |
| Region II - Cagayan Valley | | 355,000 | 355,000 |
| Region II - Northeastern Luzon | | 355,000 | 355,000 |
| Region IVA - CALABARZON | | 925,000 | 925,000 |
| Region IVA - Southern Tagalog | | 925,000 | 925,000 |
| Region IVB - MIMAROPA | | 925,000 | 925,000 |
| Region IVB - Palawan | | 925,000 | 925,000 |

| | | | | |
|---|---|---|---|---|
| Region V - Bicol | | 358,000 | 358,000 |
| Region V - Bicol | | 358,000 | 358,000 |
| Region VI - Western Visayas | | 925,000 | 925,000 |
| Region VI - Western Visayas | | 925,000 | 925,000 |
| Region VII - Central Visayas | | 1,394,000 | 1,394,000 |
| Region VII - Central Visayas | | 925,000 | 925,000 |
| Region VII - Southern Visayas | | 469,000 | 469,000 |
| Region VIII - Eastern Visayas | | 355,000 | 355,000 |
| Region VIII - Eastern Visayas | | 355,000 | 355,000 |
| Region IX - Zamboanga Peninsula | | 925,000 | 925,000 |
| Region IX - Southwestern Mindanao | | 925,000 | 925,000 |
| Region X - Northern Mindanao | | 383,000 | 383,000 |
| Region X - Northern Mindanao | | 383,000 | 383,000 |
| Region XI - Davao | | 925,000 | 925,000 |
| Region XI - Southeastern Mindanao | | 925,000 | 925,000 |
| Region XII - SOCCSKSARGEN | | 469,000 | 469,000 |
| Region XII - Southern Mindanao | | 469,000 | 469,000 |
| Region XIII - Caraga | | 428,000 | 428,000 |
| Region XIII - Northeastern Mindanao | | 428,000 | 428,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 378,000 | 378,000 |
| Regional Office - BARMM | | 378,000 | 378,000 |
| Enforce Flag and Port State Control Inspections | 895,329,000 | 194,467,000 | 1,089,796,000 |
| National Capital Region (NCR) | 895,329,000 | 171,367,000 | 1,066,696,000 |
| Central Office | 895,329,000 | 169,367,000 | 1,064,696,000 |
| Regional Office - NCR | | 2,000,000 | 2,000,000 |
| Region I - Ilocos | | 1,500,000 | 1,500,000 |
| Region I - Northwestern Luzon | | 1,500,000 | 1,500,000 |
| Region II - Cagayan Valley | | 1,500,000 | 1,500,000 |
| Region II - Northeastern Luzon | | 1,500,000 | 1,500,000 |

| | | | | |
|---|---|---|---|---|
| Region IVA - CALABARZON | | 2,000,000 | 2,000,000 |
| Region IVA - Southern Tagalog | | 2,000,000 | 2,000,000 |
| Region IVB - MIMAROPA | | 3,000,000 | 3,000,000 |
| Region IVB - Palawan | | 3,000,000 | 3,000,000 |
| Region V - Bicol | | 1,000,000 | 1,000,000 |
| Region V - Bicol | | 1,000,000 | 1,000,000 |
| Region VI - Western Visayas | | 1,800,000 | 1,800,000 |
| Region VI - Western Visayas | | 1,800,000 | 1,800,000 |
| Region VII - Central Visayas | | 3,000,000 | 3,000,000 |
| Region VII - Central Visayas | | 2,000,000 | 2,000,000 |
| Region VII - Southern Visayas | | 1,000,000 | 1,000,000 |
| Region VIII - Eastern Visayas | | 1,000,000 | 1,000,000 |
| Region VIII - Eastern Visayas | | 1,000,000 | 1,000,000 |
| Region IX - Zamboanga Peninsula | | 1,800,000 | 1,800,000 |
| Region IX - Southwestern Mindanao | | 1,800,000 | 1,800,000 |
| Region X - Northern Mindanao | | 1,500,000 | 1,500,000 |
| Region X - Northern Mindanao | | 1,500,000 | 1,500,000 |
| Region XI - Davao | | 2,000,000 | 2,000,000 |
| Region XI - Southeastern Mindanao | | 2,000,000 | 2,000,000 |
| Region XII - SOCCSKSARGEN | | 1,000,000 | 1,000,000 |
| Region XII - Southern Mindanao | | 1,000,000 | 1,000,000 |
| Region XIII - Caraga | | 1,000,000 | 1,000,000 |
| Region XIII - Northeastern Mindanao | | 1,000,000 | 1,000,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 1,000,000 | 1,000,000 |
| Regional Office - BARMM | | 1,000,000 | 1,000,000 |
| Enforce Salvage Regulations | 729,094,000 | 26,561,000 | 755,655,000 |
| National Capital Region (NCR) | 729,094,000 | 23,662,000 | 752,756,000 |
| Central Office | 729,094,000 | 23,380,000 | 752,474,000 |

| | | |
|---|---|---|
| Regional Office - NCR | 282,000 | 282,000 |
| Region I - Ilocos | 81,000 | 81,000 |
| Region I - Northwestern Luzon | 81,000 | 81,000 |
| Region II - Cagayan Valley | 125,000 | 125,000 |
| Region II - Northeastern Luzon | 125,000 | 125,000 |
| Region IVA - CALABARZON | 282,000 | 282,000 |
| Region IVA - Southern Tagalog | 282,000 | 282,000 |
| Region IVB - MIMAROPA | 150,000 | 150,000 |
| Region IVB - Palawan | 150,000 | 150,000 |
| Region V - Bicol | 124,000 | 124,000 |
| Region V - Bicol | 124,000 | 124,000 |
| Region VI - Western Visayas | 218,000 | 218,000 |
| Region VI - Western Visayas | 218,000 | 218,000 |
| Region VII - Central Visayas | 482,000 | 482,000 |
| Region VII - Central Visayas | 282,000 | 282,000 |
| Region VII - Southern Visayas | 200,000 | 200,000 |
| Region VIII - Eastern Visayas | 160,000 | 160,000 |
| Region VIII - Eastern Visayas | 160,000 | 160,000 |
| Region IX - Zamboanga Peninsula | 218,000 | 218,000 |
| Region IX - Southwestern Mindanao | 218,000 | 218,000 |
| Region X - Northern Mindanao | 250,000 | 250,000 |
| Region X - Northern Mindanao | 250,000 | 250,000 |
| Region XI - Davao | 282,000 | 282,000 |
| Region XI - Southeastern Mindanao | 282,000 | 282,000 |
| Region XII - SOCCSKSARGEN | 200,000 | 200,000 |
| Region XII - Southern Mindanao | 200,000 | 200,000 |
| Region XIII - Caraga | 160,000 | 160,000 |
| Region XIII - Northeastern Mindanao | 160,000 | 160,000 |

| | | | | |
|---|---|---|---|---|
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 167,000 | | 167,000 |
| Regional Office - BARMM | | 167,000 | | 167,000 |
| Sub-total, Operations | 19,024,865,000 | 7,346,088,000 | 3,904,630,000 | 30,275,583,000 |
| Total, Regular Programs | 30,331,816,000 | 9,435,355,000 | 4,030,936,000 | 43,798,107,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Establishment of Philippine Coast Guard Headquarters | | | 1,702,572,000 | 1,702,572,000 |
| National Capital Region (NCR) | | | 1,702,572,000 | 1,702,572,000 |
| Central Office | | | 1,702,572,000 | 1,702,572,000 |
| Sub-total, Locally-Funded Projects | | | 1,702,572,000 | 1,702,572,000 |
| Total, Project(s) | | | 1,702,572,000 | 1,702,572,000 |
| TOTAL NEW APPROPRIATIONS | P 30,331,816,000 | P 9,435,355,000 | P 5,733,508,000 | P 45,500,679,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 113,983 |
| Total Permanent Positions | 113,983 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 8,880 |
| Clothing and Uniform Allowance | 2,590 |
| Mid-Year Bonus - Civilian | 9,499 |
| Year End Bonus | 9,499 |
| Cash Gift | 1,850 |
| Productivity Enhancement Incentive | 1,850 |
| Step Increment | 285 |
| Medical Allowance | 2,590 |
| Total Other Compensation Common to All | 37,043 |

| | |
|---|---|
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 122,391 |
| Total Other Compensation for Specific Groups | 122,391 |
| Other Benefits | |
| PAG-IBIG Contributions | 888 |
| PhilHealth Contributions | 2,850 |
| Employees Compensation Insurance Premiums | 444 |
| Terminal Leave | 4,388 |
| Total Other Benefits | 8,570 |
| Non-Permanent Positions | 1,821 |
| Total Civilian Personnel | 283,808 |
| Military/Uniformed Personnel | |
| Basic Pay | |
| Base Pay | 15,401,063 |
| Total Basic Pay | 15,401,063 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 867,600 |
| Clothing/Uniform Allowance | 367,510 |
| Subsistence Allowance | 4,618,163 |
| Laundry Allowance | 13,242 |
| Quarters Allowance | 194,003 |
| Longevity Pay | 1,710,283 |
| Mid-Year Bonus - Military/Uniformed Personnel | 1,283,393 |
| Year-end Bonus | 1,283,393 |
| Cash Gift | 180,750 |
| Productivity Enhancement Incentive | 180,738 |
| Total Other Compensation Common to All | 10,699,075 |
| Other Compensation for Specific Groups | |
| High Risk Duty Pay | 24,336 |
| Hazardous Duty Pay | 798,688 |
| Flying Pay | 85,348 |
| Overseas Allowance | 20,574 |
| Sea Duty Pay | 390,110 |
| Hazard Duty Pay | 234,252 |
| Instructor's Duty Pay | 144,489 |
| Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 1,569,794 |
| Total Other Compensation for Specific Groups | 3,267,591 |

| | | |
|---|---|---|
| Other Benefits | | |
| Special Group Term Insurance | 2,603 | |
| PAG-IBIG Contributions | 86,759 | |
| PhilHealth Contributions | 384,885 | |
| Employees Compensation Insurance Premiums | 43,379 | |
| Retirement Gratuity | 68,108 | |
| Terminal Leave | 94,545 | |
| Total Other Benefits | 680,279 | |
| Total Military/Uniformed Personnel | 30,048,008 | |
| Total Personnel Services | 30,331,816 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 88,128 | |
| Training and Scholarship Expenses | 76,940 | |
| Supplies and Materials Expenses | 5,945,256 | |
| Utility Expenses | 263,315 | |
| Communication Expenses | 47,458 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Intelligence Expenses | 400,000 | |
| Professional Services | 19,614 | |
| Repairs and Maintenance | 1,890,782 | |
| Financial Assistance/Subsidy | 295,378 | |
| Taxes, Insurance Premiums and Other Fees | 102,465 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 7,376 | |
| Representation Expenses | 74,798 | |
| Transportation and Delivery Expenses | 16,130 | |
| Rent/Lease Expenses | 192,358 | |
| Subscription Expenses | 8,094 | |
| Other Maintenance and Operating Expenses | 7,263 | |
| Total Maintenance and Other Operating Expenses | 9,435,355 | |
| Total Current Operating Expenditures | 39,767,171 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 1,891,266 | |
| Machinery and Equipment Outlay | 1,025,000 | |
| Transportation Equipment Outlay | 2,817,242 | |
| Total Capital Outlays | 5,733,508 | |
| TOTAL NEW APPROPRIATIONS | 45,500,679 | |

## G. TOLL REGULATORY BOARD

| | | |
|---|---|---|
| For general administration and support, and operations, as indicated hereunder | P | 60,891,000 |

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 20,298,000 | P 18,980,000 | | P 39,278,000 |
| Operations | 10,218,000 | 11,395,000 | | 21,613,000 |
| TOLLWAY REGULATORY PROGRAM | 10,218,000 | 11,395,000 | | 21,613,000 |
| TOTAL NEW APPROPRIATIONS | P 30,516,000 | P 30,375,000 | | P 60,891,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Toll Regulatory Board (TRB) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the TRB shall post said reports on its website.

The TRB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 17,842,000 | P 18,980,000 | | P 36,822,000 |
| Administration of Personnel Benefits | 2,456,000 | | | 2,456,000 |
| Sub-total, General Administration and Support | 20,298,000 | 18,980,000 | | 39,278,000 |
| Operations | | | | |
| TOLLWAY REGULATORY PROGRAM | 10,218,000 | 11,395,000 | | 21,613,000 |
| Evaluation and Granting of Tollway Franchise and/or Tollway Operation Permits/Certificates | 1,060,000 | 2,030,000 | | 3,090,000 |
| Regulation and Examination of Tollway Operations and Maintenance | 5,726,000 | 3,866,000 | | 9,592,000 |

| | | | |
|---|---|---|---|
| Regulation and Construction Supervision of | | | |
| Tollways, Toll Facilities and BOT Projects | 2,749,000 | 4,210,000 | 6,959,000 |
| Toll Rate Setting and Adjustment | 683,000 | 1,289,000 | 1,972,000 |
| Sub-total, Operations | 10,218,000 | 11,395,000 | 21,613,000 |
| TOTAL NEW APPROPRIATIONS | P 30,516,000 | P 30,375,000 | P 60,891,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 21,619 |
| Total Permanent Positions | 21,619 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 816 |
| Representation Allowance | 258 |
| Transportation Allowance | 258 |
| Clothing and Uniform Allowance | 238 |
| Mid-Year Bonus - Civilian | 1,801 |
| Year End Bonus | 1,801 |
| Cash Gift | 170 |
| Productivity Enhancement Incentive | 170 |
| Step Increment | 53 |
| Medical Allowance | 238 |
| Total Other Compensation Common to All | 5,803 |
| Other Benefits | |
| PAG-IBIG Contributions | 81 |
| PhilHealth Contributions | 517 |
| Employees Compensation Insurance Premiums | 40 |
| Loyalty Award - Civilian | 15 |
| Terminal Leave | 2,441 |
| Total Other Benefits | 3,094 |
| Total Personnel Services | 30,516 |
| Maintenance and Other Operating Expenses | |
| Supplies and Materials Expenses | 1,552 |
| Utility Expenses | 3,737 |
| Communication Expenses | 481 |

| | | |
|---|---|---|
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 5,850 | |
| General Services | 2,357 | |
| Taxes, Insurance Premiums and Other Fees | 662 | |
| Other Maintenance and Operating Expenses | | |
| Rent/Lease Expenses | 15,600 | |
| Total Maintenance and Other Operating Expenses | 30,375 | |
| Total Current Operating Expenditures | 60,891 | |
| TOTAL NEW APPROPRIATIONS | 60,891 | |

**GENERAL SUMMARY**
**DEPARTMENT OF TRANSPORTATION**

| | Current Operating Expenditures | | | | |
|---|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Financial Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 3,947,905,000 | P 9,476,338,000 | P 7,068,000 | P 238,161,224,000 | P 251,592,535,000 |
| B. CIVIL AERONAUTICS BOARD | 204,004,000 | 58,352,000 | | | 262,356,000 |
| C. MARITIME INDUSTRY AUTHORITY | 632,917,000 | 719,357,000 | | 38,236,000 | 1,390,510,000 |
| D. OFFICE OF TRANSPORTATION COOPERATIVES | 31,364,000 | 8,728,000 | | | 40,092,000 |
| E. OFFICE FOR TRANSPORTATION SECURITY | 171,752,000 | 507,613,000 | | | 679,365,000 |
| F. PHILIPPINE COAST GUARD | 30,331,816,000 | 9,435,355,000 | | 5,733,508,000 | 45,500,679,000 |
| G. TOLL REGULATORY BOARD | 30,516,000 | 30,375,000 | | | 60,891,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRANSPORTATION | P 35,350,274,000 | P 20,236,118,000 | P 7,068,000 | P 243,932,968,000 | P 299,526,428,000 |

## XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE

### A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder . . . . . P 765,051,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 202,222,000 | P 88,832,000 | | P 291,054,000 |
| Operations | 67,397,000 | 406,600,000 | | 473,997,000 |
| PRESIDENTIAL COMMUNICATIONS PROGRAM | 67,397,000 | 406,600,000 | | 473,997,000 |
| TOTAL NEW APPROPRIATIONS | P 269,619,000 | P 495,432,000 | | P 765,051,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Communications Office (PCO) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the PCO shall post said reports on its website.

The PCO shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 201,622,000 | P 88,832,000 | | P 290,454,000 |

| | | | | |
|---|---|---|---|---|
| Administration of Personnel Benefits | 600,000 | | 600,000 |
| Sub-total, General Administration and Support | 202,222,000 | 88,832,000 | 291,054,000 |
| Operations | | | |
| PRESIDENTIAL COMMUNICATIONS PROGRAM | 67,397,000 | 406,600,000 | 473,997,000 |
| Formulation, Coordination and Implementation of Integrated Public Information Plans and Programs | 67,397,000 | 406,600,000 | 473,997,000 |
| Sub-total, Operations | 67,397,000 | 406,600,000 | 473,997,000 |
| TOTAL NEW APPROPRIATIONS | P 269,619,000 | P 495,432,000 | P 765,051,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 162,446 |
| Total Permanent Positions | 162,446 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 4,440 |
| Representation Allowance | 2,982 |
| Transportation Allowance | 2,910 |
| Clothing and Uniform Allowance | 1,295 |
| Mid - Year Bonus - Civilian | 13,537 |
| Year End Bonus | 13,537 |
| Cash Gift | 925 |
| Productivity Enhancement Incentive | 925 |
| Step Increment | 406 |
| Medical Allowance | 1,295 |
| Total Other Compensation Common to All | 42,252 |
| Other Compensation for Specific Groups | |
| Anniversary Bonus - Civilian | 435 |
| Total Other Compensation for Specific Groups | 435 |
| Other Benefits | |
| PAG-IBIG Contributions | 444 |
| PhilHealth Contributions | 3,281 |

| | | |
|---|---|---|
| Employees Compensation Insurance Premiums | 222 | |
| Loyalty Award - Civilian | 40 | |
| Terminal Leave | 600 | |
| Total Other Benefits | 4,587 | |
| Non - Permanent Positions | 59,899 | |
| Total Personnel Services | 269,619 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 106,883 | |
| Training and Scholarship Expenses | 6,574 | |
| Supplies and Materials Expenses | 53,695 | |
| Utility Expenses | 11,400 | |
| Communication Expenses | 12,536 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 2,694 | |
| Professional Services | 63,072 | |
| General Services | 10,100 | |
| Repairs and Maintenance | 9,824 | |
| Taxes, Insurance Premiums and Other Fees | 6,577 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 18,295 | |
| Representation Expenses | 60,144 | |
| Transportation and Delivery Expenses | 150 | |
| Rent/Lease Expenses | 39,596 | |
| Subscription Expenses | 36,443 | |
| Other Maintenance and Operating Expenses | 57,449 | |
| Total Maintenance and Other Operating Expenses | 495,432 | |
| Total Current Operating Expenditures | 765,051 | |
| TOTAL NEW APPROPRIATIONS | 765,051 | |

## B. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder . . . . . P 76,877,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 12,409,000 | P 30,253,000 | P | 42,662,000 |

| | | | |
|---|---|---|---|
| Operations | 25,440,000 | 8,775,000 | 34,215,000 |
| GOVERNMENT COMMUNICATIONS PROGRAM | 25,440,000 | 8,775,000 | 34,215,000 |
| TOTAL NEW APPROPRIATIONS | P 37,849,000 | P 39,028,000 | P 76,877,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BCS shall post said reports on its website.

The BCS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 12,354,000 | P 30,253,000 | | P 42,607,000 |
| Administration of Personnel Benefits | 55,000 | | | 55,000 |
| Sub-total, General Administration and Support | 12,409,000 | 30,253,000 | | 42,662,000 |
| Operations | | | | |
| GOVERNMENT COMMUNICATIONS PROGRAM | 25,440,000 | 8,775,000 | | 34,215,000 |
| Development and Production of Special Publications and Audio-Visual Information/Communication Materials | 14,077,000 | 1,405,000 | | 15,482,000 |
| Production and Dissemination of Print Publications | 11,363,000 | 5,164,000 | | 16,527,000 |
| Research, Planning and Evaluation | | 2,206,000 | | 2,206,000 |
| Sub-total, Operations | 25,440,000 | 8,775,000 | | 34,215,000 |
| TOTAL NEW APPROPRIATIONS | P 37,849,000 | P 39,028,000 | | P 76,877,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 28,522 |
| Total Permanent Positions | 28,522 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,440 |
| Representation Allowance | 72 |
| Transportation Allowance | 72 |
| Clothing and Uniform Allowance | 420 |
| Mid - Year Bonus - Civilian | 2,377 |
| Year End Bonus | 2,377 |
| Cash Gift | 300 |
| Productivity Enhancement Incentive | 300 |
| Step Increment | 71 |
| Medical Allowance | 420 |
| Total Other Compensation Common to All | 7,849 |
| Other Compensation for Specific Groups | |
| Hazard Pay | 300 |
| Anniversary Bonus - Civilian | 195 |
| Total Other Compensation for Specific Groups | 495 |
| Other Benefits | |
| PAG-IBIG Contributions | 145 |
| PhilHealth Contributions | 711 |
| Employees Compensation Insurance Premiums | 72 |
| Terminal Leave | 55 |
| Total Other Benefits | 983 |
| Total Personnel Services | 37,849 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 713 |
| Training and Scholarship Expenses | 912 |
| Supplies and Materials Expenses | 3,879 |
| Utility Expenses | 3,300 |
| Communication Expenses | 2,232 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |

| | |
|---|---|
| Professional Services | 2,097 |
| General Services | 1,365 |
| Repairs and Maintenance | 4,473 |
| Taxes, Insurance Premiums and Other Fees | 810 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 270 |
| Printing and Publication Expenses | 2,670 |
| Transportation and Delivery Expenses | 15 |
| Rent/Lease Expenses | 9,676 |
| Subscription Expenses | 3,940 |
| Other Maintenance and Operating Expenses | 2,540 |
| Total Maintenance and Other Operating Expenses | 39,028 |
| Total Current Operating Expenditures | 76,877 |
| TOTAL NEW APPROPRIATIONS | 76,877 |

## C. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder . . . . . P 21,474,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 9,256,000 | | | P 9,256,000 |
| Operations | 12,218,000 | | | 12,218,000 |
| NATIONAL PRINTING PROGRAM | 12,218,000 | | | 12,218,000 |
| TOTAL NEW APPROPRIATIONS | P 21,474,000 | | | P 21,474,000 |

**Special Provision(s)**

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378, s. 2004. Disbursements shall be made in accordance with budgeting, accounting, and auditing rules and regulations.

2. **Appropriations for the National Printing Office.** The amount of Twenty One Million Four Hundred Seventy Four Thousand Pesos (P21,474,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. **Reporting and Posting Requirements.** The National Printing Office (NPO) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NPO shall post said reports on its website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 3,415,000 | | | P 3,415,000 |
| Administration of Personnel Benefits | 5,841,000 | | | 5,841,000 |
| Sub-total, General Administration and Support | 9,256,000 | | | 9,256,000 |
| Operations | | | | |
| NATIONAL PRINTING PROGRAM | 12,218,000 | | | 12,218,000 |
| Production, Planning and Control of Printing and Binding Activities | 1,119,000 | | | 1,119,000 |
| Maintenance and Repair of Printing Machines | 806,000 | | | 806,000 |
| Type Setting, Monotyping and Photolithographic Services | 2,989,000 | | | 2,989,000 |
| Press Operation and Cutting into Standard Forms and Binding of Printed Materials | 6,187,000 | | | 6,187,000 |
| Storing, Shipping and Trucking of Finished Products | 1,117,000 | | | 1,117,000 |
| Sub-total, Operations | 12,218,000 | | | 12,218,000 |
| TOTAL NEW APPROPRIATIONS | P 21,474,000 | | | P 21,474,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 11,776 |
| Total Permanent Positions | 11,776 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 684 |
| Representation Allowance | 52 |
| Transportation Allowance | 52 |
| Clothing and Uniform Allowance | 200 |
| Mid - Year Bonus - Civilian | 981 |
| Year End Bonus | 981 |
| Cash Gift | 143 |
| Productivity Enhancement Incentive | 143 |
| Step Increment | 30 |
| Medical Allowance | 200 |
| Total Other Compensation Common to All | 3,466 |
| Other Benefits | |
| PAG-IBIG Contributions | 68 |
| PhilHealth Contributions | 290 |
| Employees Compensation Insurance Premiums | 33 |
| Terminal Leave | 5,841 |
| Total Other Benefits | 6,232 |
| Total Personnel Services | 21,474 |
| Total Current Operating Expenditures | 21,474 |
| TOTAL NEW APPROPRIATIONS | 21,474 |

## D. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder . . . . . P 148,438,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 23,908,000 | P 16,349,000 | | P 40,257,000 |
| Operations | 76,993,000 | 31,188,000 | | 108,181,000 |
| GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM | 76,993,000 | 31,188,000 | | 108,181,000 |
| TOTAL NEW APPROPRIATIONS | P 100,901,000 | P 47,537,000 | | P 148,438,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NIB shall post said reports on its website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 20,410,000 | P 16,349,000 | | P 36,759,000 |
| Administration of Personnel Benefits | 3,498,000 | | | 3,498,000 |
| Sub-total, General Administration and Support | 23,908,000 | 16,349,000 | | 40,257,000 |
| Operations | | | | |
| GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM | 76,993,000 | 31,188,000 | | 108,181,000 |
| Provision of Media Coverage of Presidential Activities and Media Relations and Accreditation | 24,659,000 | 14,324,000 | | 38,983,000 |
| Provision of Daily News and Services to Both Local and Foreign Public on the Activities of the Government and the Presidency | 52,334,000 | 16,864,000 | | 69,198,000 |
| Sub-total, Operations | 76,993,000 | 31,188,000 | | 108,181,000 |
| TOTAL NEW APPROPRIATIONS | P 100,901,000 | P 47,537,000 | | P 148,438,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 74,267 |
| Total Permanent Positions | 74,267 |

| | | |
|---|---|---|
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 3,264 | |
| Representation Allowance | 216 | |
| Transportation Allowance | 216 | |
| Clothing and Uniform Allowance | 952 | |
| Mid - Year Bonus - Civilian | 6,189 | |
| Year End Bonus | 6,189 | |
| Cash Gift | 680 | |
| Productivity Enhancement Incentive | 680 | |
| Step Increment | 186 | |
| Medical Allowance | 952 | |
| Total Other Compensation Common to All | 19,524 | |
| Other Compensation for Specific Groups | | |
| Anniversary Bonus - Civilian | 408 | |
| Total Other Compensation for Specific Groups | 408 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 326 | |
| PhilHealth Contributions | 1,849 | |
| Employees Compensation Insurance Premiums | 164 | |
| Loyalty Award - Civilian | 159 | |
| Terminal Leave | 3,498 | |
| Total Other Benefits | 5,996 | |
| Non - Permanent Positions | 706 | |
| Total Personnel Services | 100,901 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 8,238 | |
| Training and Scholarship Expenses | 655 | |
| Supplies and Materials Expenses | 8,660 | |
| Utility Expenses | 3,996 | |
| Communication Expenses | 7,426 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 136 | |
| Professional Services | 13,782 | |
| General Services | 1,113 | |
| Repairs and Maintenance | 844 | |
| Taxes, Insurance Premiums and Other Fees | 50 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 1 | |
| Printing and Publication Expenses | 438 | |
| Transportation and Delivery Expenses | 108 | |
| Rent/Lease Expenses | 1,554 | |

| | |
|---|---|
| Membership Dues and Contributions to Organizations | 6 |
| Other Maintenance and Operating Expenses | 530 |
| Total Maintenance and Other Operating Expenses | 47,537 |
| Total Current Operating Expenditures | 148,438 |
| TOTAL NEW APPROPRIATIONS | 148,438 |

## E. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder . . . . . P 671,004,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 67,009,000 | P 69,428,000 | P 201,000,000 | P 337,437,000 |
| Operations | 230,701,000 | 102,866,000 | | 333,567,000 |
| DEVELOPMENT COMMUNICATION PROGRAM | 230,701,000 | 102,866,000 | | 333,567,000 |
| TOTAL NEW APPROPRIATIONS | P 297,710,000 | P 172,294,000 | P 201,000,000 | P 671,004,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PIA shall post said reports on its website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 52,497,000 | P 66,087,000 | P 201,000,000 | P 319,584,000 |
| National Capital Region (NCR) | 52,497,000 | 66,087,000 | 201,000,000 | 319,584,000 |
| Central Office | 52,497,000 | 66,087,000 | 201,000,000 | 319,584,000 |
| Training of PIA Personnel | 7,279,000 | 3,341,000 | | 10,620,000 |
| National Capital Region (NCR) | 7,279,000 | 3,341,000 | | 10,620,000 |
| Central Office | 7,279,000 | 3,341,000 | | 10,620,000 |
| Administration of Personnel Benefits | 7,233,000 | | | 7,233,000 |
| National Capital Region (NCR) | 7,233,000 | | | 7,233,000 |
| Central Office | 7,233,000 | | | 7,233,000 |
| Sub-total, General Administration and Support | 67,009,000 | 69,428,000 | 201,000,000 | 337,437,000 |
| Operations | | | | |
| DEVELOPMENT COMMUNICATION PROGRAM | 230,701,000 | 102,866,000 | | 333,567,000 |
| Coordination, Monitoring and Evaluation | 8,935,000 | 1,371,000 | | 10,306,000 |
| National Capital Region (NCR) | 8,935,000 | 1,371,000 | | 10,306,000 |
| Central Office | 8,935,000 | 1,371,000 | | 10,306,000 |
| Communication Research | 14,937,000 | 1,324,000 | | 16,261,000 |
| National Capital Region (NCR) | 14,937,000 | 1,324,000 | | 16,261,000 |
| Central Office | 14,937,000 | 1,324,000 | | 16,261,000 |
| Production of Developmental Information | 19,050,000 | 1,268,000 | | 20,318,000 |
| National Capital Region (NCR) | 19,050,000 | 1,268,000 | | 20,318,000 |
| Central Office | 19,050,000 | 1,268,000 | | 20,319,000 |
| Information Systems Development and Maintenance | 8,833,000 | 18,631,000 | | 27,464,000 |
| National Capital Region (NCR) | 8,833,000 | 18,631,000 | | 27,464,000 |
| Central Office | 8,833,000 | 18,631,000 | | 27,464,000 |
| Dissemination of Developmental Information | 164,784,000 | 79,135,000 | | 243,919,000 |
| National Capital Region (NCR) | 164,784,000 | 79,135,000 | | 243,919,000 |
| Central Office | 164,784,000 | 79,135,000 | | 243,919,000 |

| | | | | | |
|---|---|---|---|---|---|
| Institutional Networking and Capability Building | 14,162,000 | 1,137,000 | | 15,299,000 |
| National Capital Region (NCR) | 14,162,000 | 1,137,000 | | 15,299,000 |
| Central Office | 14,162,000 | 1,137,000 | | 15,299,000 |
| Sub-total, Operations | 230,701,000 | 102,866,000 | | 333,567,000 |
| Total, Regular Programs | 297,710,000 | 172,294,000 | | 470,004,000 |
| TOTAL NEW APPROPRIATIONS | P 297,710,000 | P 172,294,000 | P 201,000,000 | P 671,004,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 221,846 |
| Total Permanent Positions | 221,846 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 9,456 |
| Representation Allowance | 1,830 |
| Transportation Allowance | 1,830 |
| Clothing and Uniform Allowance | 2,758 |
| Mid - Year Bonus - Civilian | 18,487 |
| Year End Bonus | 18,487 |
| Cash Gift | 1,970 |
| Productivity Enhancement Incentive | 1,970 |
| Step Increment | 554 |
| Medical Allowance | 2,758 |
| Total Other Compensation Common to All | 60,100 |
| Other Benefits | |
| PAG-IBIG Contributions | 946 |
| PhilHealth Contributions | 5,401 |
| Employees Compensation Insurance Premiums | 473 |
| Loyalty Award - Civilian | 360 |
| Terminal Leave | 7,233 |
| Total Other Benefits | 14,413 |
| Non - Permanent Positions | 1,351 |
| Total Personnel Services | 297,710 |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 13,056 | |
| Training and Scholarship Expenses | 1,540 | |
| Supplies and Materials Expenses | 23,781 | |
| Utility Expenses | 22,052 | |
| Communication Expenses | 17,648 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 761 | |
| Professional Services | 25,858 | |
| General Services | 21,600 | |
| Repairs and Maintenance | 9,598 | |
| Taxes, Insurance Premiums and Other Fees | 4,958 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 3,420 | |
| Printing and Publication Expenses | 57 | |
| Representation Expenses | 6,471 | |
| Transportation and Delivery Expenses | 1,907 | |
| Rent/Lease Expenses | 8,493 | |
| Membership Dues and Contributions to Organizations | 50 | |
| Subscription Expenses | 8,882 | |
| Other Maintenance and Operating Expenses | 2,162 | |
| Total Maintenance and Other Operating Expenses | 172,294 | |
| Total Current Operating Expenditures | 470,004 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 201,000 | |
| Total Capital Outlays | 201,000 | |
| TOTAL NEW APPROPRIATIONS | 671,004 | |

## F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder . . . . . P 471,950,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 57,168,000 | P 54,858,000 | P | 112,026,000 |

| | | | |
|---|---|---|---|
| Operations | 250,731,000 | 109,193,000 | 359,924,000 |
| PUBLIC RADIO BROADCASTING PROGRAM | 250,731,000 | 109,193,000 | 359,924,000 |
| TOTAL NEW APPROPRIATIONS | P 307,899,000 | P 164,051,000 | P 471,950,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Broadcast Service - Bureau of Broadcast Services (PBS - BBS) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PBS - BBS shall post said reports on its website.

The PBS - BBS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 52,187,000 | P 54,858,000 | | P 107,045,000 |
| Administration of Personnel Benefits | 4,981,000 | | | 4,981,000 |
| Sub-total, General Administration and Support | 57,168,000 | 54,858,000 | | 112,026,000 |
| Operations | | | | |
| PUBLIC RADIO BROADCASTING PROGRAM | 250,731,000 | 109,193,000 | | 359,924,000 |
| Production and Transmission of Various Types of Radio Programs, Including News and Other Special Features | 162,770,000 | 54,703,000 | | 217,473,000 |
| Maintenance and Operation of Radio Stations Nationwide | 87,961,000 | 48,776,000 | | 136,737,000 |
| Provision of Creative Services for the Production of Radio Dramas and Other Special Programs | | 5,714,000 | | 5,714,000 |
| Sub-total, Operations | 250,731,000 | 109,193,000 | | 359,924,000 |
| TOTAL NEW APPROPRIATIONS | P 307,899,000 | P 164,051,000 | | P 471,950,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 231,585 | |
| Total Permanent Positions | 231,585 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 11,160 | |
| Representation Allowance | 408 | |
| Transportation Allowance | 408 | |
| Clothing and Uniform Allowance | 3,255 | |
| Mid - Year Bonus - Civilian | 19,298 | |
| Year End Bonus | 19,298 | |
| Cash Gift | 2,325 | |
| Productivity Enhancement Incentive | 2,325 | |
| Step Increment | 579 | |
| Medical Allowance | 3,255 | |
| Total Other Compensation Common to All | 62,311 | |
| Other Compensation for Specific Groups | | |
| Anniversary Bonus - Civilian | 1,395 | |
| Total Compensation for Specific Groups | 1,395 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,116 | |
| PhilHealth Contributions | 5,758 | |
| Employees Compensation Insurance Premiums | 558 | |
| Loyalty Award - Civilian | 195 | |
| Terminal Leave | 4,981 | |
| Total Other Benefits | 12,608 | |
| Total Personnel Services | 307,899 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 6,336 | |
| Training and Scholarship Expenses | 1,500 | |
| Supplies and Materials Expenses | 12,664 | |
| Utility Expenses | 36,615 | |
| Communication Expenses | 13,878 | |

| | |
|---|---|
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 37,352 |
| General Services | 36,000 |
| Repairs and Maintenance | 7,661 |
| Taxes, Insurance Premiums and Other Fees | 2,870 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 90 |
| Printing and Publication Expenses | 70 |
| Representation Expenses | 2,995 |
| Transportation and Delivery Expenses | 500 |
| Rent/Lease Expenses | 2,290 |
| Membership Dues and Contribution to Organizations | 500 |
| Subscription Expenses | 1,134 |
| Donations | 50 |
| Other Maintenance and Operating Expenses | 1,410 |
| Total Maintenance and Other Operating Expenses | 164,051 |
| Total Current Operating Expenditures | 471,950 |
| TOTAL NEW APPROPRIATIONS | 471,950 |

## G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder . . . . . P 233,027,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 24,261,000 | P 16,273,000 | P 8,250,000 | P 48,784,000 |
| Operations | 56,146,000 | 128,097,000 | | 184,243,000 |
| PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM | 56,146,000 | 128,097,000 | | 184,243,000 |
| TOTAL NEW APPROPRIATIONS | P 80,407,000 | P 144,370,000 | P 8,250,000 | P 233,027,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the RTVM shall post said reports on its website.

The PBS (RTVM) shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 22,727,000 | P 16,273,000 | P 8,250,000 | P 47,250,000 |
| Administration of Personnel Benefits | 1,534,000 | | | 1,534,000 |
| Sub-total, General Administration and Support | 24,261,000 | 16,273,000 | 8,250,000 | 48,784,000 |
| Operations | | | | |
| PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM | 56,146,000 | 128,097,000 | | 184,243,000 |
| Provision of Audio/Video Coverage of Presidential Events and the Executives for Documentation and Broadcast Dissemination; and Production of Developmental Communication Programs for Public Information | 56,146,000 | 128,097,000 | | 184,243,000 |
| Sub-total, Operations | 56,146,000 | 128,097,000 | | 184,243,000 |
| TOTAL NEW APPROPRIATIONS | P 80,407,000 | P 144,370,000 | P 8,250,000 | P 233,027,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 60,192 |
| Total Permanent Positions | 60,192 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,736 |
| Representation Allowance | 366 |
| Transportation Allowance | 366 |
| Clothing and Uniform Allowance | 798 |
| Mid - Year Bonus - Civilian | 5,016 |
| Year End Bonus | 5,016 |
| Cash Gift | 570 |
| Productivity Enhancement Incentive | 570 |
| Step Increment | 151 |
| Medical Allowance | 798 |
| Total Other Compensation Common to All | 16,387 |
| Other Compensation for Specific Groups | |
| Anniversary Bonus - Civilian | 342 |
| Total Compensation for Specific Groups | 342 |
| Other Benefits | |
| PAG-IBIG Contributions | 273 |
| PhilHealth Contributions | 1,457 |
| Employees Compensation Insurance Premiums | 137 |
| Loyalty Award - Civilian | 85 |
| Terminal Leave | 1,534 |
| Total Other Benefits | 3,486 |
| Total Personnel Services | 80,407 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 84,595 |
| Training and Scholarship Expenses | 3,272 |
| Supplies and Materials Expenses | 12,076 |
| Utility Expenses | 600 |
| Communication Expenses | 3,906 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 198 |
| Professional Services | 10,483 |
| General Services | 4,667 |
| Repairs and Maintenance | 13,243 |
| Taxes, Insurance Premiums and Other Fees | 4,933 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 878 |
| Representation Expenses | 300 |
| Rent/Lease Expenses | 3,480 |
| Subscription Expenses | 1,739 |
| Total Maintenance and Other Operating Expenses | 144,370 |
| Total Current Operating Expenditures | 224,777 |

| | | |
|---|---|---|
| Capital Outlays | | |
| | | |
| Property, Plant and Equipment Outlay | | |
| Transportation and Equipment Outlay | 8,250 | |
| | | |
| Total Capital Outlays | 8,250 | |
| | | |
| **TOTAL NEW APPROPRIATIONS** | 233,027 | |

**GENERAL SUMMARY**
**PRESIDENTIAL COMMUNICATIONS OFFICE**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER) | P 269,619,000 | P 495,432,000 | P | P 765,051,000 |
| B. BUREAU OF COMMUNICATIONS SERVICES | 37,849,000 | 39,028,000 | | 76,877,000 |
| C. NATIONAL PRINTING OFFICE | 21,474,000 | | | 21,474,000 |
| D. NEWS AND INFORMATION BUREAU | 100,901,000 | 47,537,000 | | 148,438,000 |
| E. PHILIPPINE INFORMATION AGENCY | 297,710,000 | 172,294,000 | 201,000,000 | 671,004,000 |
| F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES | 307,899,000 | 164,051,000 | | 471,950,000 |
| G. PRESIDENTIAL BROADCAST STAFF (RTVM) | 80,407,000 | 144,370,000 | 8,250,000 | 233,027,000 |
| TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OFFICE | P 1,115,859,000 | P 1,062,712,000 | P 209,250,000 | P 2,387,821,000 |

## XXIX. OTHER EXECUTIVE OFFICES

### A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder . . . . . P 144,687,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | | P 144,687,000 | | P 144,687,000 |
| ANTI-MONEY LAUNDERING PROGRAM | | 144,687,000 | | 144,687,000 |
| TOTAL NEW APPROPRIATIONS | | P 144,687,000 | | P 144,687,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Anti-Money Laundering Council (AMLC) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the AMLC shall post said reports on its website.

The AMLC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| ANTI-MONEY LAUNDERING PROGRAM | | P 144,687,000 | | P 144,687,000 |
| Implementation of Anti-Money Laundering Program | | 144,687,000 | | 144,687,000 |
| Sub-total, Operations | | 144,687,000 | | 144,687,000 |
| TOTAL NEW APPROPRIATIONS | | P 144,687,000 | | P 144,687,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,936 |
| Supplies and Materials Expenses | 2,653 |
| Utility Expenses | 5,775 |
| Communication Expenses | 5,107 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 7,500 |
| Professional Services | 24,552 |
| General Services | 24,259 |
| Repairs and Maintenance | 11,754 |
| Taxes, Insurance Premiums and Other Fees | 798 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,389 |
| Rent/Lease Expenses | 3,975 |
| Membership Dues and Contributions to Organizations | 4,677 |
| Subscription Expenses | 48,312 |
| Total Maintenance and Other Operating Expenses | 144,687 |
| Total Current Operating Expenditures | 144,687 |
| TOTAL NEW APPROPRIATIONS | 144,687 |

## B. ANTI-RED TAPE AUTHORITY

For general administration and support, and operations, as indicated hereunder . . . . . P 415,327,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 82,685,000 | P 134,191,000 | | P 216,876,000 |
| Operations | 148,128,000 | 50,323,000 | | 198,451,000 |
| EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM | 148,128,000 | 50,323,000 | | 198,451,000 |
| TOTAL NEW APPROPRIATIONS | P 230,813,000 | P 184,514,000 | | P 415,327,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the ARTA shall post said reports on its website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 82,685,000 | P 134,191,000 | | P 216,876,000 |
| Sub-total, General Administration and Support | 82,685,000 | 134,191,000 | | 216,876,000 |
| Operations | | | | |
| EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM | 148,128,000 | 50,323,000 | | 198,451,000 |
| Monitor and Evaluate Compliance to R.A. 11032 | 71,129,000 | 20,040,000 | | 91,169,000 |
| Institutionalize Regulatory Management System and EODB Reforms | 36,406,000 | 11,828,000 | | 48,234,000 |
| Provide Legal Services and Public Assistance | 40,593,000 | 18,455,000 | | 59,048,000 |
| Sub-total, Operations | 148,128,000 | 50,323,000 | | 198,451,000 |
| TOTAL NEW APPROPRIATIONS | P 230,813,000 | P 184,514,000 | | P 415,327,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 178,273 |
| Total Permanent Positions | 178,273 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 5,424 |

| | | |
|---|---|---|
| Representation Allowance | 3,324 | |
| Transportation Allowance | 3,324 | |
| Clothing and Uniform Allowance | 1,582 | |
| Mid-Year Bonus - Civilian | 14,856 | |
| Year End Bonus | 14,856 | |
| Cash Gift | 1,130 | |
| Productivity Enhancement Incentive | 1,130 | |
| Step Increment | 445 | |
| Medical Allowance | 1,582 | |
| Total Other Compensation Common to All | 47,653 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 542 | |
| PhilHealth Contributions | 4,074 | |
| Employees Compensation Insurance Premiums | 271 | |
| Total Other Benefits | 4,887 | |
| Total Personnel Services | 230,813 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 5,967 | |
| Training and Scholarship Expenses | 100 | |
| Supplies and Materials Expenses | 9,381 | |
| Utility Expenses | 13,000 | |
| Communication Expenses | 8,454 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 1,689 | |
| Professional Services | 31,112 | |
| General Services | 7,801 | |
| Repairs and Maintenance | 3,410 | |
| Taxes, Insurance Premiums and Other Fees | 1,500 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 233 | |
| Representation Expenses | 3,640 | |
| Rent/Lease Expenses | 80,521 | |
| Subscription Expenses | 16,930 | |
| Other Maintenance and Operating Expenses | 776 | |
| Total Maintenance and Other Operating Expenses | 184,514 | |
| Total Current Operating Expenditures | 415,327 | |
| TOTAL NEW APPROPRIATIONS | 415,327 | |

## C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, including locally-funded project, as indicated hereunder . . . . . P 183,482,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 50,102,000 | P 56,200,000 | P 600,000 | P 106,902,000 |
| Operations | 13,768,000 | 42,812,000 | | 56,580,000 |
| CLIMATE CHANGE POLICY AND ADVISORY PROGRAM | 9,123,000 | 39,349,000 | | 48,472,000 |
| RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM | 4,645,000 | 3,463,000 | | 8,108,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 20,000,000 | | 20,000,000 |
| Total, Project(s) | | 20,000,000 | | 20,000,000 |
| TOTAL NEW APPROPRIATIONS | P 63.870.000 | P 119.012.000 | P 600.000 | P 183.482.000 |

**Special Provision(s)**

1. **Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs.** The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. **Reporting and Posting Requirements.** The CCC shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CCC shall post said reports on its website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 50,102,000 | P 56,200,000 | P 600,000 | P 106,902,000 |
| Sub-total, General Administration and Support | 50,102,000 | 56,200,000 | 600,000 | 106,902,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| CLIMATE CHANGE POLICY AND ADVISORY PROGRAM | 9,123,000 | 39,349,000 | | 48,472,000 | |
| Coordination Meetings with Stakeholders | 3,404,000 | 5,024,000 | | 8,428,000 | |
| Policy Development | 1,961,000 | 20,086,000 | | 22,047,000 | |
| Community Liaison | 3,758,000 | 6,795,000 | | 10,553,000 | |
| Training Course Development | | 49,000 | | 49,000 | |
| Production of Training and Information Materials/Knowledge Management | | 3,697,000 | | 3,697,000 | |
| Delivery of Training Workshops | | 3,698,000 | | 3,698,000 | |
| RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM | 4,645,000 | 3,463,000 | | 8,108,000 | |
| Review of Project Proposals | 4,645,000 | 3,283,000 | | 7,928,000 | |
| Monitoring of Research Projects-in-Progress | | 32,000 | | 32,000 | |
| Publication and Dissemination of Results of Completed Projects | | 148,000 | | 148,000 | |
| Sub-total, Operations | 13,768,000 | 42,812,000 | | 56,580,000 | |
| Total, Regular Programs | 63,870,000 | 99,012,000 | 600,000 | 163,482,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Roving Climate Change Academy | | 20,000,000 | | 20,000,000 | |
| Sub-total, Locally-Funded Project(s) | | 20,000,000 | | 20,000,000 | |
| Total, Project(s) | | 20,000,000 | | 20,000,000 | |
| TOTAL NEW APPROPRIATIONS | P 63,870,000 | P 119,012,000 | P 600,000 | P 183,482,000 | |
| New Appropriations, by Object of Expenditures | | | | | |
| (In Thousand Pesos) | | | | | |
| Current Operating Expenditures | | | | | |
| Personnel Services | | | | | |
| Civilian Personnel | | | | | |
| Permanent Positions | | | | | |
| Basic Salary | | | | 49,393 | |
| Total Permanent Positions | | | | 49,393 | |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,464 |
| Representation Allowance | 954 |
| Transportation Allowance | 954 |
| Clothing and Uniform Allowance | 427 |
| Mid-Year Bonus - Civilian | 4,117 |
| Year End Bonus | 4,117 |
| Cash Gift | 305 |
| Productivity Enhancement Incentive | 305 |
| Step Increment | 124 |
| Medical Allowance | 427 |
| Total Other Compensation Common to All | 13,194 |
| Other Benefits | |
| PAG-IBIG Contributions | 146 |
| PhilHealth Contributions | 1,044 |
| Employees Compensation Insurance Premiums | 73 |
| Loyalty Award - Civilian | 20 |
| Total Other Benefits | 1,283 |
| Total Personnel Services | 63,870 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 8,310 |
| Training and Scholarship Expenses | 23,395 |
| Supplies and Materials Expenses | 5,035 |
| Utility Expenses | 2,906 |
| Communication Expenses | 4,940 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 900 |
| Professional Services | 26,688 |
| General Services | 6,185 |
| Repairs and Maintenance | 1,168 |
| Taxes, Insurance Premiums and Other Fees | 271 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 1,657 |
| Representation Expenses | 7,060 |
| Rent/Lease Expenses | 25,425 |
| Subscription Expenses | 5,072 |
| Total Maintenance and Other Operating Expenses | 119,012 |
| Total Current Operating Expenditures | 182,882 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 600 |
| Total Capital Outlays | 600 |
| TOTAL NEW APPROPRIATIONS | 183,482 |

## D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, as indicated hereunder . . . . . P 187,862,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 41,483,000 | P 28,150,000 | | P 69,633,000 |
| Operations | 45,077,000 | 73,152,000 | | 118,229,000 |
| OVERSEAS FILIPINO WELFARE PROGRAM | 45,077,000 | 73,152,000 | | 118,229,000 |
| TOTAL NEW APPROPRIATIONS | P 86,560,000 | P 101,302,000 | | P 187,862,000 |

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CFO shall post said reports on its website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 41,483,000 | P 28,150,000 | | P 69,633,000 |
| Sub-total, General Administration and Support | 41,483,000 | 28,150,000 | | 69,633,000 |
| Operations | | | | |
| OVERSEAS FILIPINO WELFARE PROGRAM | 45,077,000 | 73,152,000 | | 118,229,000 |
| Policy Formulation, Coordination, Plan Implementation of the Filipinos Overseas Program | 45,077,000 | 73,152,000 | | 118,229,000 |

| | | | |
|---|---|---|---|
| Sub-total, Operations | 45,077,000 | 73,152,000 | 118,229,000 |
| **TOTAL NEW APPROPRIATIONS** | P 86,560,000 | P 101,302,000 | P 187,862,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 61,151 |
| Total Permanent Positions | 61,151 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,088 |
| Representation Allowance | 810 |
| Transportation Allowance | 810 |
| Clothing and Uniform Allowance | 609 |
| Mid-Year Bonus - Civilian | 5,096 |
| Year End Bonus | 5,096 |
| Cash Gift | 435 |
| Productivity Enhancement Incentive | 435 |
| Step Increment | 153 |
| Medical Allowance | 609 |
| Total Other Compensation Common to All | 16,141 |
| Other Benefits | |
| PAG-IBIG Contributions | 209 |
| PhilHealth Contributions | 1,391 |
| Employees Compensation Insurance Premiums | 104 |
| Loyalty Award - Civilian | 30 |
| Total Other Benefits | 1,734 |
| Non-Permanent Positions | 7,534 |
| Total Personnel Services | 86,560 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 7,291 |
| Training and Scholarship Expenses | 1,869 |
| Supplies and Materials Expenses | 7,374 |
| Utility Expenses | 6,316 |
| Communication Expenses | 11,932 |

| | |
|---|---|
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 552 |
| Professional Services | 9,995 |
| General Services | 2,642 |
| Repairs and Maintenance | 340 |
| Taxes, Insurance Premiums and Other Fees | 200 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 3,113 |
| Printing and Publication Expenses | 2,785 |
| Representation Expenses | 500 |
| Rent/Lease Expenses | 31,542 |
| Subscription Expenses | 12,167 |
| Other Maintenance and Operating Expenses | 2,684 |
| Total Maintenance and Other Operating Expenses | 101,302 |
| Total Current Operating Expenditures | 187,862 |
| TOTAL NEW APPROPRIATIONS | 187,862 |

## E. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 34,602,141,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 122,819,000 | P 60,153,000 | P | P 182,972,000 |
| Support to Operations | 11,569,000 | 1,778,000 | | 13,347,000 |
| Operations | 423,360,000 | 33,877,029,000 | | 34,300,389,000 |
| HIGHER EDUCATION REGULATION PROGRAM | 365,207,000 | 220,901,000 | | 586,108,000 |
| HIGHER EDUCATION DEVELOPMENT PROGRAM | 58,153,000 | 33,656,128,000 | | 33,714,281,000 |
| Total, Regular Programs | 557,748,000 | 33,938,960,000 | | 34,496,708,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 5,433,000 | 100,000,000 | 105,433,000 |
| Total, Project(s) | | 5,433,000 | 100,000,000 | 105,433,000 |
| TOTAL NEW APPROPRIATIONS | P 557,748,000 | P 33,944,393,000 | P 100,000,000 | P 34,602,141,000 |

**Special Provision(s)**

1. **Higher Education Development Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the requirements of the Commisssion, sourced from the following in accordance with Section 10 of R.A. No. 7722: shall be used for the requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

(i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;

(ii) Sales from the lotto operations of PCSO; and

(iii) Collections of the Professional Regulation Commission.

Further, the share from the proceeds from any sale, after deducting all expenses related to the sale, of portions of Metro Manila military camps by the Bases Conversion and Development Authority authorized under R.A. No. 7227, as amended, shall also be contributed to the Higher Education Development Fund (HEDF).

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

In the overall programming of the HEDF, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding and to prioritize support for courses or programs aligned with global innovation platforms, as well as the priorities of the government in key growth areas in the grant of research extension and scholarships, implementation and support to presidential directives, newly promulgated laws on higher education, workforce development and priority developments for tourism education and regional education tourism hubs.

The CHED En Banc is authorized to use the HEDF to fund qualified new Tertiary Education Subsidy (TES) grantees, prioritizing those from low income households consistent with R.A. No. 10931, who cannot be covered by the current year's appropriations for TES. Likewise, all outstanding deficiencies for SUCs' FHE may be charged against their respective internally generated funds. In case of insufficiency thereof, the same shall be charged against the HEDF, subject to accounting and auditing rules and regulations.

2. **Rationalization of State Universities and Colleges and Local Universities and Colleges Programs and Course Offerings.** The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs and local universities and colleges (LUCs), particularly LUCs-beneficiaries of R.A. No. 10931, prioritizing programs which are oversubscribed or programs identified by the National Government to be priority programs, to ensure that they are directly aligned with the SUCs'/LUCs' core mandate, consistent with its supervisory and regulatory functions. The CHED shall also ensure that the number of students admitted by the SUCs and LUCs does not exceed the optimal number of students that can be enrolled in each program offered and the number of students that the existing resources and capacity of the SUCs and LUCs can carry, based on predetermined parameters to be determined by the CHED. The CHED shall likewise evaluate applications for the opening of new programs and course offerings if they are within the core mandate of the SUCs/LUCs or fall under the fields of the priority programs.

3. **Universal Access to Quality Tertiary Education.** The amount appropriated for Universal Access to Quality Tertiary Education (UAQTE) shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, LUCs, and private higher education institutions (HEIs), subject to prioritization and availability of funds, pursuant to R.A. No. 10931 and its IRR:

(a) For the Implementation of the TES which shall likewise cover the existing grantee under the Tulong Dunong Program. A list of participating HEIs in the TES shall be posted in the Unified Student Financial Assistance System for Tertiary Education (UniFast) website: Provided, That the implementation thereof shall be subject to the guidelines issued by the UniFast Board.

The UniFast Board shall administer the amount appropriate herein: Provided, That the same shall be used to cover tuition and other school fees based on 2024 rates: Provided, further, That in no case shall more than one and a half percent (1.5%) of the amount for TES and student loan program be used for administrative cost.

(b) For the implementation of the Free Higher Education (FHE), as determined by the respectivegovernng boards of LUCs based on the actual number of enrollees for each academic year, shall be immediately released to such LUCs: Provided, That such determination of the actiual number of enrollees and the amount to be reimbursed shall be subject to the validation of CHED.

The CHED shall ensure that the enrollment capacity is strictly observed by the LUCs in the implementation of this Program. In the case of SUCs, the FHE Program of the UAQTE shall be lodged in their respective budgets.

4. **Bagong Pilipinas Merit Scholarship Program.** The amount of One Billion Five Hundred Eighty Nine Million Seven Hundred Thirty Seven Thousand Pesos (P1,589,737,000) appropriated herein under the Provision of Assistance and Incentives, Scholarships and Grants through Student Financial Assistance Programs shall be used for the implementation of the Bagong Pilipinas Merit Scholarship Program as educational support for ongoing and incoming college students. The scholarship shall be given to those coming from lower middle income households and below who graduated with highest honors or equivalent academic distinction in Senior High Schools and with successful admission to priority Philippine HEIs identified by CHED.

The implementation of the Program shall be subject to guidelines to be issued jointly by the CHED, TESDA, and DepEd, in coordination with relevant government agencies.

5. **Scholarship Grants for Dependents of Sugar Industry Workers.** The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of Assistance and Incentives, Scholarships and Grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

6. **Agriculture and Fisheries Modernization Program.** The amount of Fifteen Million Three Hundred Ninety Seven Thousand Pesos (P15,397,000) appropriated herein under the Development of Standards of Excellence for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

7. **Reporting and Posting Requirements.** The CHED shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CHED shall post said reports on its website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 107,321,000 | P 58,635,000 | P | P 165,956,000 |
| National Capital Region (NCR) | 88,994,000 | 58,635,000 | | 147,629,000 |
| Central Office | 88,055,000 | 58,635,000 | | 146,690,000 |
| Regional Office - NCR | 939,000 | | | 939,000 |
| Region I - Ilocos | 2,213,000 | | | 2,213,000 |
| Regional Office - I | 2,213,000 | | | 2,213,000 |
| Cordillera Administrative Region (CAR) | 2,213,000 | | | 2,213,000 |
| Regional Office - CAR | 2,213,000 | | | 2,213,000 |
| Region II - Cagayan Valley | 939,000 | | | 939,000 |
| Regional Office - II | 939,000 | | | 939,000 |
| Region III - Central Luzon | 2,213,000 | | | 2,213,000 |
| Regional Office - III | 2,213,000 | | | 2,213,000 |
| Region IVB - MIMAROPA | 2,213,000 | | | 2,213,000 |
| Regional Office - IVB | 2,213,000 | | | 2,213,000 |
| Region V - Bicol | 2,213,000 | | | 2,213,000 |
| Regional Office - V | 2,213,000 | | | 2,213,000 |
| Region VI - Western Visayas | 2,213,000 | | | 2,213,000 |
| Regional Office - VI | 2,213,000 | | | 2,213,000 |

| | | | |
|---|---|---|---|
| Region IX - Zamboanga Peninsula | 939,000 | | 939,000 |
| Regional Office - IX | 939,000 | | 939,000 |
| Region XII - SOCCSKSARGEN | 939,000 | | 939,000 |
| Regional Office - XII | 939,000 | | 939,000 |
| Region XIII - CARAGA | 2,232,000 | | 2,232,000 |
| Regional Office - XIII | 2,232,000 | | 2,232,000 |
| Administration of Personnel Benefits | 4,730,000 | | 4,730,000 |
| National Capital Region (NCR) | 109,000 | | 109,000 |
| Central Office | 109,000 | | 109,000 |
| Cordillera Administrative Region (CAR) | 667,000 | | 667,000 |
| Regional Office - CAR | 667,000 | | 667,000 |
| Region II - Cagayan Valley | 117,000 | | 117,000 |
| Regional Office - II | 117,000 | | 117,000 |
| Region VIII - Eastern Visayas | 3,837,000 | | 3,837,000 |
| Regional Office - VIII | 3,837,000 | | 3,837,000 |
| Management of Receipts and Payments in Relation to Higher Education Development Fund | 10,768,000 | 1,518,000 | 12,286,000 |
| National Capital Region (NCR) | 10,768,000 | 1,518,000 | 12,286,000 |
| Central Office | 10,768,000 | 1,518,000 | 12,286,000 |
| Sub-total, General Administration and Support | 122,819,000 | 60,153,000 | 182,972,000 |
| Support to Operations | | | |
| Provision of Legal Service | 11,569,000 | 1,778,000 | 13,347,000 |
| National Capital Region (NCR) | 11,569,000 | 1,778,000 | 13,347,000 |
| Central Office | 11,569,000 | 1,778,000 | 13,347,000 |
| Sub-total, Support to Operations | 11,569,000 | 1,778,000 | 13,347,000 |
| Operations | | | |
| HIGHER EDUCATION REGULATION PROGRAM | 365,207,000 | 220,901,000 | 586,108,000 |
| Monitoring and Evaluation of Performance of Higher Education Programs | 294,767,000 | 92,860,000 | 387,627,000 |

| | | | | |
|---|---|---|---|---|
| National Capital Region (NCR) | 19,427,000 | 11,568,000 | 30,995,000 |
| Regional Office - NCR | 19,427,000 | 11,568,000 | 30,995,000 |
| Region I - Ilocos | 21,366,000 | 5,295,000 | 26,661,000 |
| Regional Office - I | 21,366,000 | 5,295,000 | 26,661,000 |
| Cordillera Administrative Region (CAR) | 19,534,000 | 3,940,000 | 23,474,000 |
| Regional Office - CAR | 19,534,000 | 3,940,000 | 23,474,000 |
| Region II - Cagayan Valley | 16,286,000 | 3,592,000 | 19,878,000 |
| Regional Office - II | 16,286,000 | 3,592,000 | 19,878,000 |
| Region III - Central Luzon | 18,088,000 | 3,813,000 | 21,901,000 |
| Regional Office - III | 18,088,000 | 3,813,000 | 21,901,000 |
| Region IVA - CALABARZON | 20,992,000 | 4,828,000 | 25,820,000 |
| Regional Office - IVA | 20,992,000 | 4,828,000 | 25,820,000 |
| Region IVB - MIMAROPA | 17,109,000 | 9,402,000 | 26,511,000 |
| Regional Office - IVB | 17,109,000 | 9,402,000 | 26,511,000 |
| Region V - Bicol | 20,646,000 | 4,109,000 | 24,755,000 |
| Regional Office - V | 20,646,000 | 4,109,000 | 24,755,000 |
| Region VI - Western Visayas | 23,007,000 | 4,390,000 | 27,397,000 |
| Regional Office - VI | 23,007,000 | 4,390,000 | 27,397,000 |
| Negros Island Region | | 11,523,000 | 11,523,000 |
| Regional Office - NIR | | 11,523,000 | 11,523,000 |
| Region VII - Central Visayas | 23,093,000 | 6,486,000 | 29,579,000 |
| Regional Office - VII | 23,093,000 | 6,486,000 | 29,579,000 |
| Region VIII - Eastern Visayas | 22,734,000 | 4,432,000 | 27,166,000 |
| Regional Office - VIII | 22,734,000 | 4,432,000 | 27,166,000 |
| Region IX - Zamboanga Peninsula | 11,598,000 | 3,981,000 | 15,579,000 |
| Regional Office - IX | 11,598,000 | 3,981,000 | 15,579,000 |
| Region X - Northern Mindanao | 14,447,000 | 4,442,000 | 18,889,000 |
| Regional Office - X | 14,447,000 | 4,442,000 | 18,889,000 |

| | | | |
|---|---|---|---|
| Region XI - Davao | 19,503,000 | 3,626,000 | 23,129,000 |
| Regional Office - XI | 19,503,000 | 3,626,000 | 23,129,000 |
| Region XII - SOCCSKSARGEN | 13,769,000 | 3,470,000 | 17,239,000 |
| Regional Office - XII | 13,769,000 | 3,470,000 | 17,239,000 |
| Region XIII - CARAGA | 13,168,000 | 3,963,000 | 17,131,000 |
| Regional Office - XIII | 13,168,000 | 3,963,000 | 17,131,000 |
| Development of Standards of Excellence for Higher Education Programs and Institutions | 53,539,000 | 28,215,000 | 81,754,000 |
| National Capital Region (NCR) | 53,539,000 | 28,215,000 | 81,754,000 |
| Central Office | 53,539,000 | 28,215,000 | 81,754,000 |
| Development of Standards and Monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and Other Non-Conventional Higher Education Programs | 4,461,000 | 28,267,000 | 32,728,000 |
| National Capital Region (NCR) | 4,461,000 | 13,853,000 | 18,314,000 |
| Central Office | 4,461,000 | 12,424,000 | 16,885,000 |
| Regional Office - NCR | | 1,429,000 | 1,429,000 |
| Region I - Ilocos | | 1,229,000 | 1,229,000 |
| Regional Office - I | | 1,229,000 | 1,229,000 |
| Cordillera Administrative Region (CAR) | | 729,000 | 729,000 |
| Regional Office - CAR | | 729,000 | 729,000 |
| Region II - Cagayan Valley | | 1,079,000 | 1,079,000 |
| Regional Office - II | | 1,079,000 | 1,079,000 |
| Region III - Central Luzon | | 1,129,000 | 1,129,000 |
| Regional Office - III | | 1,129,000 | 1,129,000 |
| Region IVA - CALABARZON | | 1,129,000 | 1,129,000 |
| Regional Office - IVA | | 1,129,000 | 1,129,000 |
| Region IVB - MIMAROPA | | 879,000 | 879,000 |
| Regional Office - IVB | | 879,000 | 879,000 |
| Region V - Bicol | | 1,129,000 | 1,129,000 |
| Regional Office - V | | 1,129,000 | 1,129,000 |

| | | | |
|---|---|---|---|
| Region VI - Western Visayas | | 879,000 | 879,000 |
| Regional Office - VI | | 879,000 | 879,000 |
| Negros Island Region | | 679,000 | 679,000 |
| Regional Office - NIR | | 679,000 | 679,000 |
| Region VII - Central Visayas | | 879,000 | 879,000 |
| Regional Office - VII | | 879,000 | 879,000 |
| Region VIII - Eastern Visayas | | 729,000 | 729,000 |
| Regional Office - VIII | | 729,000 | 729,000 |
| Region IX - Zamboanga Peninsula | | 779,000 | 779,000 |
| Regional Office - IX | | 779,000 | 779,000 |
| Region X - Northern Mindanao | | 879,000 | 879,000 |
| Regional Office - X | | 879,000 | 879,000 |
| Region XI - Davao | | 779,000 | 779,000 |
| Regional Office - XI | | 779,000 | 779,000 |
| Region XII - SOCCSKSARGEN | | 879,000 | 879,000 |
| Regional Office - XII | | 879,000 | 879,000 |
| Region XIII - CARAGA | | 629,000 | 629,000 |
| Regional Office - XIII | | 629,000 | 629,000 |
| Provision of Appropriate Incentives to Quality HEIs and Programs | 12,440,000 | 2,400,000 | 14,840,000 |
| National Capital Region (NCR) | 12,440,000 | 2,400,000 | 14,840,000 |
| Central Office | 12,440,000 | 2,400,000 | 14,840,000 |
| Legal Education Regulation Program | | 69,159,000 | 69,159,000 |
| National Capital Region (NCR) | | 69,159,000 | 69,159,000 |
| Central Office | | 69,159,000 | 69,159,000 |
| HIGHER EDUCATION DEVELOPMENT PROGRAM | 58,153,000 | 33,656,128,000 | 33,714,281,000 |
| Formulation of Higher Education Plans, Directions, Priorities and Policies | 26,436,000 | 5,317,000 | 31,753,000 |
| National Capital Region (NCR) | 26,436,000 | 5,317,000 | 31,753,000 |
| Central Office | 26,436,000 | 5,317,000 | 31,753,000 |

| | | | |
|---|---|---|---|
| Development of Strategies and Schemes to Establish Linkages with International Institutions of Higher Learning | 5,311,000 | 38,219,000 | 43,530,000 |
| National Capital Region (NCR) | 5,311,000 | 38,219,000 | 43,530,000 |
| Central Office | 5,311,000 | 38,219,000 | 43,530,000 |
| Provision of Assistance and Incentives, Scholarships and Grants Through Student Financial Assistance Programs | | 3,185,114,000 | 3,185,114,000 |
| National Capital Region (NCR) | | 3,185,114,000 | 3,185,114,000 |
| Central Office | | 3,185,114,000 | 3,185,114,000 |
| Formulation of Policies and Guidelines on Student Affairs and Provision of Student Services | 19,529,000 | 15,021,000 | 34,550,000 |
| National Capital Region (NCR) | 19,529,000 | 15,021,000 | 34,550,000 |
| Central Office | 19,529,000 | 15,021,000 | 34,550,000 |
| Development of Policies for Unified Student Financial Assistance System in Tertiary Education Program | 6,877,000 | 13,426,000 | 20,303,000 |
| National Capital Region (NCR) | 6,877,000 | 13,426,000 | 20,303,000 |
| Central Office | 6,877,000 | 13,426,000 | 20,303,000 |
| Universal Access to Quality Tertiary Education | | 27,789,757,000 | 27,789,757,000 |
| National Capital Region (NCR) | | 27,789,757,000 | 27,789,757,000 |
| Central Office | | 27,789,757,000 | 27,789,757,000 |
| Seed Fund for Development of Medical Schools in SUCs | | 150,000,000 | 150,000,000 |
| National Capital Region (NCR) | | 150,000,000 | 150,000,000 |
| Central Office | | 150,000,000 | 150,000,000 |
| Medical Scholarship and Return Service Program | | 1,231,719,000 | 1,231,719,000 |
| National Capital Region (NCR) | | 1,231,719,000 | 1,231,719,000 |
| Central Office | | 1,231,719,000 | 1,231,719,000 |
| Financial Assistance for Post Graduate Students | | 1,193,000,000 | 1,193,000,000 |
| National Capital Region (NCR) | | 1,193,000,000 | 1,193,000,000 |
| Central Office | | 1,193,000,000 | 1,193,000,000 |

| | | | | |
|---|---|---|---|---|
| General of Higher Statistics, Mapping of Higher Education Institutions | | 34,555,000 | | 34,555,000 |
| National Capital Region (NCR) | | 34,555,000 | | 34,555,000 |
| Central Office | | 34,555,000 | | 34,555,000 |
| Sub-total, Operations | 423,360,000 | 33,877,029,000 | | 34,300,389,000 |
| Total, Regular Programs | 557,748,000 | 33,938,960,000 | | 34,496,708,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of CHED Higher Education Knowledge and Analytics Development Center | | | 100,000,000 | 100,000,000 |
| National Capital Region (NCR) | | | 100,000,000 | 100,000,000 |
| Central Office | | | 100,000,000 | 100,000,000 |
| Implementation of the Information Systems Strategic Plan (ISSP) | | 5,433,000 | | 5,433,000 |
| National Capital Region (NCR) | | 5,433,000 | | 5,433,000 |
| Central Office | | 5,433,000 | | 5,433,000 |
| Sub-total, Locally-Funded Project(s) | | 5,433,000 | 100,000,000 | 105,433,000 |
| Total, Project(s) | | 5,433,000 | 100,000,000 | 105,433,000 |
| TOTAL NEW APPROPRIATIONS | P 557,748,000 | P 33,944,393,000 | P 100,000,000 | P 34,602,141,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 427,809 |
| Total Permanent Positions | 427,809 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 13,080 |
| Representation Allowance | 7,122 |
| Transportation Allowance | 7,122 |
| Clothing and Uniform Allowance | 3,815 |
| Honoraria | 722 |
| Mid-Year Bonus - Civilian | 35,649 |

| | | |
|---|---|---|
| Year End Bonus | 35,649 | |
| Cash Gift | 2,725 | |
| Productivity Enhancement Incentive | 2,725 | |
| Step Increment | 1,068 | |
| Medical Allowance | 3,815 | |
| Total Other Compensation Common to All | 113,492 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 1,311 | |
| PhilHealth Contributions | 9,645 | |
| Employees Compensation Insurance Premiums | 651 | |
| Loyalty Award - Civilian | 110 | |
| Terminal Leave | 4,730 | |
| Total Other Benefits | 16,447 | |
| Total Personnel Services | 557,748 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 48,441 | |
| Training and Scholarship Expenses | 4,043 | |
| Supplies and Materials Expenses | 51,803 | |
| Utility Expenses | 25,713 | |
| Communication Expenses | 23,070 | |
| Awards/Rewards and Prizes | 2,520 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 6,119 | |
| Professional Services | 224,074 | |
| General Services | 33,799 | |
| Repairs and Maintenance | 6,950 | |
| Financial Assistance/Subsidy | 150,000 | |
| Taxes, Insurance Premiums and Other Fees | 5,767 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 6,855 | |
| Printing and Publication Expenses | 6,200 | |
| Representation Expenses | 70,382 | |
| Transportation and Delivery Expenses | 817 | |
| Rent/Lease Expenses | 43,039 | |
| Membership Dues and Contributions to Organizations | 165 | |
| Subscription Expenses | 14,543 | |
| Donations | 33,187,529 | |
| Other Maintenance and Operating Expenses | 32,564 | |
| Total Maintenance and Other Operating Expenses | 33,944,393 | |
| Total Current Operating Expenditures | 34,502,141 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 100,000 | |
| Total Capital Outlays | 100,000 | |
| TOTAL NEW APPROPRIATIONS | 34,602,141 | |

## F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder . . . . . P 115,714,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 10,487,000 | P 19,888,000 | | P 30,375,000 |
| Operations | 43,654,000 | 41,685,000 | | 85,339,000 |
| FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM | 43,654,000 | 41,685,000 | | 85,339,000 |
| TOTAL NEW APPROPRIATIONS | P 54,141,000 | P 61,573,000 | | P 115,714,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CFL shall post said reports on its website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 10,487,000 | P 19,888,000 | | P 30,375,000 |
| Sub-total, General Administration and Support | 10,487,000 | 19,888,000 | | 30,375,000 |
| Operations | | | | |
| FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM | 43,654,000 | 41,685,000 | | 85,339,000 |
| Policy Advisory on Filipino and Other Philippine Languages | 26,191,000 | 3,976,000 | | 30,167,000 |

| | | | |
|---|---|---|---|
| Promotion and Enrichment of | | | |
| Filipino and Other Philippine Languages | 17,463,000 | 37,709,000 | 55,172,000 |
| Sub-total, Operations | 43,654,000 | 41,685,000 | 85,339,000 |
| **TOTAL NEW APPROPRIATIONS** | **P 54,141,000** | **P 61,573,000** | **P 115,714,000** |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 41,517 |
| Total Permanent Positions | 41,517 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,176 |
| Representation Allowance | 966 |
| Transportation Allowance | 966 |
| Clothing and Uniform Allowance | 343 |
| Honoraria | 270 |
| Mid-Year Bonus - Civilian | 3,459 |
| Year End Bonus | 3,459 |
| Cash Gift | 245 |
| Productivity Enhancement Incentive | 245 |
| Step Increment | 104 |
| Medical Allowance | 343 |
| Total Other Compensation Common to All | 11,576 |
| Other Benefits | |
| PAG-IBIG Contributions | 117 |
| PhilHealth Contributions | 867 |
| Employees Compensation Insurance Premiums | 59 |
| Loyalty Award - Civilian | 5 |
| Total Other Benefits | 1,048 |
| Total Personnel Services | 54,141 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 6,600 |
| Training and Scholarship Expenses | 750 |
| Supplies and Materials Expenses | 7,821 |
| Utility Expenses | 2,100 |

| | |
|---|---|
| Communication Expenses | 950 |
| Awards/Rewards and Prizes | 1,094 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 600 |
| Professional Services | 15,800 |
| General Services | 1,750 |
| Repairs and Maintenance | 100 |
| Taxes, Insurance Premiums and Other Fees | 100 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 100 |
| Printing and Publication Expenses | 2,500 |
| Representation Expenses | 4,000 |
| Transportation and Delivery Expenses | 1,520 |
| Rent/Lease Expenses | 14,350 |
| Subscription Expenses | 400 |
| Other Maintenance and Operating Expenses | 1,038 |
| Total Maintenance and Other Operating Expenses | 61,573 |
| Total Current Operating Expenditures | 115,714 |
| TOTAL NEW APPROPRIATIONS | 115,714 |

## G. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 418,144,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 56,092,000 | P 90,732,000 | | P 146,824,000 |
| Support to Operations | 11,238,000 | 90,900,000 | | 102,138,000 |
| Operations | 25,948,000 | 143,234,000 | | 169,182,000 |
| DRUG ABUSE PREVENTION AND CONTROL PROGRAM | 25,948,000 | 143,234,000 | | 169,182,000 |
| TOTAL NEW APPROPRIATIONS | P 93,278,000 | P 324,866,000 | | P 418,144,000 |

**Special Provision(s)**

1. **Collections for Drug Rehabilitation Activities.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be sourced from and used for the following:

(a) Twenty five percent (25%) gross receipts from breakage by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, for the rehabilitation of drug dependents;

(b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month from the National Government share in the income of the PAGCOR for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules and regulations.

2. **Reporting and Posting Requirements.** The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the DDB shall post said reports on its website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 55,761,000 | P 90,732,000 | | P 146,493,000 |
| Administration of Personnel Benefits | 331,000 | | | 331,000 |
| Sub-total, General Administration and Support | 56,092,000 | 90,732,000 | | 146,824,000 |
| Support to Operations | | | | |
| Program Monitoring and Evaluation | 11,238,000 | 90,900,000 | | 102,138,000 |
| Sub-total, Support to Operations | 11,238,000 | 90,900,000 | | 102,138,000 |
| Operations | | | | |
| DRUG ABUSE PREVENTION AND CONTROL PROGRAM | 25,948,000 | 143,234,000 | | 169,182,000 |
| Policy Formulation and Other Issuances Through the Conduct of Surveys / Researches / Studies on Drug Related Issues and Concerns | 16,505,000 | 95,189,000 | | 111,694,000 |
| Development and Implementation of Advocacies / Information Programs and Production of IEC Materials on Drug Abuse Prevention and Control | 5,228,000 | 27,617,000 | | 32,845,000 |
| Conduct of Capacity Building Programs for Stakeholders | 4,215,000 | 20,428,000 | | 24,643,000 |
| Sub-total, Operations | 25,948,000 | 143,234,000 | | 169,182,000 |
| TOTAL NEW APPROPRIATIONS | P 93,278,000 | P 324,866,000 | | P 418,144,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 70,021 | |
| Total Permanent Positions | 70,021 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 2,664 | |
| Representation Allowance | 1,200 | |
| Transportation Allowance | 912 | |
| Clothing and Uniform Allowance | 777 | |
| Mid-Year Bonus - Civilian | 5,835 | |
| Year End Bonus | 5,835 | |
| Cash Gift | 555 | |
| Per Diems | 70 | |
| Productivity Enhancement Incentive | 555 | |
| Step Increment | 175 | |
| Medical Allowance | 777 | |
| Total Other Compensation Common to All | 19,355 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 1,230 | |
| Anniversary Bonus | 336 | |
| Total Other Compensation for Specific Groups | 1,566 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 266 | |
| PhilHealth Contributions | 1,510 | |
| Employees Compensation Insurance Premiums | 134 | |
| Loyalty Award - Civilian | 95 | |
| Terminal Leave | 331 | |
| Total Other Benefits | 2,336 | |
| Total Personnel Services | 93,278 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 8,844 | |
| Training and Scholarship Expenses | 81,878 | |
| Supplies and Materials Expenses | 18,438 | |

| | |
|---|---|
| Utility Expenses | 11,500 |
| Communication Expenses | 7,779 |
| Survey, Research, Exploration and Development Expenses | 20,941 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,248 |
| Professional Services | 58,254 |
| General Services | 17,532 |
| Repairs and Maintenance | 8,537 |
| Taxes, Insurance Premiums and Other Fees | 2,218 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 6,754 |
| Printing and Publication Expenses | 6,909 |
| Representation Expenses | 15,313 |
| Rent/Lease Expenses | 14,134 |
| Subscription Expenses | 21,987 |
| Other Maintenance and Operating Expenses | 22,600 |
| Total Maintenance and Other Operating Expenses | 324,866 |
| Total Current Operating Expenditures | 418,144 |
| TOTAL NEW APPROPRIATIONS | 418,144 |

## H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 915,853,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 214,282,000 | P 375,421,000 | P | P 589,703,000 |
| Operations | 165,656,000 | 150,686,000 | 9,808,000 | 326,150,000 |
| ELECTRIC POWER INDUSTRY REGULATORY PROGRAM | 165,656,000 | 150,686,000 | 9,808,000 | 326,150,000 |
| TOTAL NEW APPROPRIATIONS | P 379,938,000 | P 526,107,000 | P 9,808,000 | P 915,853,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the ERC shall post said reports on its website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 214,282,000 | P 375,421,000 | P | P 589,703,000 |
| Sub-total, General Administration and Support | 214,282,000 | 375,421,000 | | 589,703,000 |
| Operations | | | | |
| ELECTRIC POWER INDUSTRY REGULATORY PROGRAM | 165,656,000 | 150,686,000 | 9,808,000 | 326,150,000 |
| Regulation of Energy Related Industries Through Screening and Registration | 39,397,000 | 68,873,000 | | 108,270,000 |
| Enforcement of Rules and Regulations | 26,286,000 | 6,155,000 | | 32,441,000 |
| Monitoring of Regulated Entities | 34,666,000 | 31,018,000 | | 65,684,000 |
| Consumer Education and Protection Program | 65,307,000 | 44,640,000 | 9,808,000 | 119,755,000 |
| Sub-total, Operations | 165,656,000 | 150,686,000 | 9,808,000 | 326,150,000 |
| TOTAL NEW APPROPRIATIONS | P 379,938,000 | P 526,107,000 | P 9,808,000 | P 915,853,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 250,861 |
| Total Permanent Positions | 250,861 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 6,864 |
| Representation Allowance | 3,432 |

| | |
|---|---|
| Transportation Allowance | 3,432 |
| Clothing and Uniform Allowance | 2,002 |
| Mid-Year Bonus - Civilian | 20,906 |
| Year End Bonus | 20,906 |
| Cash Gift | 1,430 |
| Productivity Enhancement Incentive | 1,430 |
| Step Increment | 771 |
| Medical Allowance | 2,002 |
| Total Other Compensation Common to All | 63,175 |
| Other Benefits | |
| PAG-IBIG Contributions | 686 |
| PhilHealth Contributions | 5,394 |
| Employees Compensation Insurance Premiums | 344 |
| Loyalty Award - Civilian | 115 |
| Total Other Benefits | 6,539 |
| Non-Permanent Positions | 59,363 |
| Total Personnel Services | 379,938 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 41,945 |
| Training and Scholarship Expenses | 20,191 |
| Supplies and Materials Expenses | 38,729 |
| Utility Expenses | 19,800 |
| Communication Expenses | 24,275 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 2,200 |
| Professional Services | 114,510 |
| General Services | 26,116 |
| Repairs and Maintenance | 3,650 |
| Taxes, Insurance Premiums and Other Fees | 3,504 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 500 |
| Printing and Publication Expenses | 50 |
| Rent/Lease Expenses | 143,038 |
| Subscription Expenses | 87,599 |
| Total Maintenance and Other Operating Expenses | 526,107 |
| Total Current Operating Expenditures | 906,045 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 9,808 |
| Total Capital Outlays | 9,808 |
| TOTAL NEW APPROPRIATIONS | 915,853 |

## I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 311,743,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 15,458,000 | P 45,604,000 | | P 61,062,000 |
| Operations | 20,191,000 | 230,490,000 | | 250,681,000 |
| FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM | 17,963,000 | 224,259,000 | | 242,222,000 |
| FILM HERITAGE PRESERVATION PROGRAM | 2,228,000 | 6,231,000 | | 8,459,000 |
| TOTAL NEW APPROPRIATIONS | P 35,649,000 | P 276,094,000 | | P 311,743,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Film Development Council of the Philippines (FDCP) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the FDCP shall post said reports on its website.

The FDCP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 15,458,000 | P 45,604,000 | | P 61,062,000 |
| Sub-total, General Administration and Support | 15,458,000 | 45,604,000 | | 61,062,000 |
| Operations | | | | |
| FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM | 17,963,000 | 224,259,000 | | 242,222,000 |

| | | | |
|---|---|---|---|
| Film Industry Promotion and Development | 17,963,000 | 224,259,000 | 242,222,000 |
| FILM HERITAGE PRESERVATION PROGRAM | 2,228,000 | 6,231,000 | 8,459,000 |
| Film Preservation | 2,228,000 | 6,231,000 | 8,459,000 |
| Sub-total, Operations | 20,191,000 | 230,490,000 | 250,681,000 |
| TOTAL NEW APPROPRIATIONS | P 35,649,000 | P 276,094,000 | P 311,743,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 22,363 |
| Total Permanent Positions | 22,363 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 720 |
| Representation Allowance | 486 |
| Transportation Allowance | 486 |
| Clothing and Uniform Allowance | 210 |
| Mid-Year Bonus - Civilian | 1,864 |
| Year End Bonus | 1,864 |
| Cash Gift | 150 |
| Productivity Enhancement Incentive | 150 |
| Step Increment | 56 |
| Medical Allowance | 210 |
| Total Other Compensation Common to All | 6,196 |
| Other Benefits | |
| PAG-IBIG Contributions | 72 |
| PhilHealth Contributions | 493 |
| Employees Compensation Insurance Premiums | 37 |
| Loyalty Award - Civilian | 5 |
| Total Other Benefits | 607 |
| Non-Permanent Positions | 6,483 |
| Total Personnel Services | 35,649 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 15,189 |
| Training and Scholarship Expenses | 60 |
| Supplies and Materials Expenses | 1,743 |

| | |
|---|---|
| Utility Expenses | 11,277 |
| Communication Expenses | 3,264 |
| Professional Services | 52,226 |
| General Services | 8,327 |
| Repairs and Maintenance | 1,500 |
| Financial Assistance/Subsidy | 149,387 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 6,638 |
| Representation Expenses | 3,417 |
| Transportation Expenses | 240 |
| Rent/Lease Expenses | 7,271 |
| Membership Dues and Contributions to Organizations | 31 |
| Subscription Expenses | 4,801 |
| Other Maintenance and Operating Expenses | 10,723 |
| Total Maintenance and Other Operating Expenses | 276,094 |
| Total Current Operating Expenditures | 311,743 |
| TOTAL NEW APPROPRIATIONS | 311,743 |

## J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 157,230,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 47,991,000 | P 51,654,000 | P 616,000 | P 100,261,000 |
| Operations | 49,226,000 | 7,743,000 | | 56,969,000 |
| PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM | 49,226,000 | 7,743,000 | | 56,969,000 |
| TOTAL NEW APPROPRIATIONS | P 97,217,000 | P 59,397,000 | P 616,000 | P 157,230,000 |

**Special Provision(s)**

1. **Income from Admission Receipts and Radio, Television and Motion Picture Rights.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used to augment the MOOE of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules and regulations.

2. **Reporting and Posting Requirements.** The GAB shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the GAB shall post said reports on its website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 47,267,000 | P 51,654,000 | P 616,000 | P 99,537,000 |
| Administration of Personnel Benefits | 724,000 | | | 724,000 |
| Sub-total, General Administration and Support | 47,991,000 | 51,654,000 | 616,000 | 100,261,000 |
| Operations | | | | |
| PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM | 49,226,000 | 7,743,000 | | 56,969,000 |
| Supervision of Professional Games and Amusements | 30,740,000 | 6,560,000 | | 37,300,000 |
| Supervision of Betting During Horse Racing | 18,486,000 | 1,183,000 | | 19,669,000 |
| Sub-total, Operations | 49,226,000 | 7,743,000 | | 56,969,000 |
| TOTAL NEW APPROPRIATIONS | P 97,217,000 | P 59,397,000 | P 616,000 | P 157,230,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 70,638 |
| Total Permanent Positions | 70,638 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 3,288 |
| Representation Allowance | 882 |
| Transportation Allowance | 882 |
| Clothing and Uniform Allowance | 959 |

| | | |
|---|---|---|
| Mid-Year Bonus - Civilian | 5,887 | |
| Year End Bonus | 5,887 | |
| Cash Gift | 685 | |
| Productivity Enhancement Incentive | 685 | |
| Step Increment | 176 | |
| Medical Allowance | 959 | |
| Total Other Compensation Common to All | 20,290 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 969 | |
| Total Other Compensation for Specific Groups | 969 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 329 | |
| PhilHealth Contributions | 1,677 | |
| Employees Compensation Insurance Premiums | 165 | |
| Loyalty Award - Civilian | 135 | |
| Terminal Leave | 724 | |
| Total Other Benefits | 3,030 | |
| Non-Permanent Positions | 2,290 | |
| Total Personnel Services | 97,217 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 12,800 | |
| Training and Scholarship Expenses | 3,000 | |
| Supplies and Materials Expenses | 7,288 | |
| Utility Expenses | 1,720 | |
| Communication Expenses | 2,230 | |
| Awards, Rewards and Prizes | 3,908 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Confidential Expenses | 4,000 | |
| Extraordinary and Miscellaneous Expenses | 150 | |
| Professional Services | 4,050 | |
| General Services | 2,377 | |
| Repairs and Maintenance | 4,268 | |
| Taxes, Insurance Premiums and Other Fees | 1,020 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 3,000 | |
| Printing and Publication Expenses | 100 | |
| Representation Expenses | 700 | |
| Rent/Lease Expenses | 4,512 | |
| Subscription Expenses | 770 | |
| Bank Transaction Fee | 30 | |
| Other Maintenance and Operating Expenses | 3,474 | |
| Total Maintenance and Other Operating Expenses | 59,397 | |
| Total Current Operating Expenditures | 156,614 | |

| | |
|---|---|
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 616 |
| Total Capital Outlays | 616 |
| TOTAL NEW APPROPRIATIONS | 157,230 |

## K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder . . . . . P 391,625,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 110,094,000 | P 160,662,000 | P 36,073,000 | P 306,829,000 |
| Operations | 71,069,000 | 13,727,000 | | 84,796,000 |
| GOCC REGULATORY PROGRAM | 71,069,000 | 13,727,000 | | 84,796,000 |
| TOTAL NEW APPROPRIATIONS | P 181,163,000 | P 174,389,000 | P 36,073,000 | P 391,625,000 |

**Special Provision(s)**

1. **Submission of Annual Report.** The GCG shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2026 performance targets and accomplishments; (ii) GCG performance assessment for FY 2026; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2025 and 2026 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. **Reporting and Posting Requirements.** The GCG shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the GCG shall post said reports on its website.

The GCG shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 110,094,000 | P 160,662,000 | P 36,073,000 | P 306,829,000 |
| Sub-total, General Administration and Support | 110,094,000 | 160,662,000 | 36,073,000 | 306,829,000 |
| Operations | | | | |
| GOCC REGULATORY PROGRAM | 71,069,000 | 13,727,000 | | 84,796,000 |
| CORPORATE STANDARDS SERVICES SUB-PROGRAM | 17,205,000 | 9,379,000 | | 26,584,000 |
| GOCC Compensation and Position Classification Services | 7,563,000 | 6,794,000 | | 14,357,000 |
| GOCC Leadership Management | 9,642,000 | 2,585,000 | | 12,227,000 |
| CORPORATE GOVERNANCE SERVICES SUB-PROGRAM | 53,864,000 | 4,348,000 | | 58,212,000 |
| Performance Monitoring and Evaluation Services | 35,634,000 | 2,206,000 | | 37,840,000 |
| GOCC Rationalization Services | 18,230,000 | 2,142,000 | | 20,372,000 |
| Sub-total, Operations | 71,069,000 | 13,727,000 | | 84,796,000 |
| TOTAL NEW APPROPRIATIONS | P 181,163,000 | P 174,389,000 | P 36,073,000 | P 391,625,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 139,651 |
| Total Permanent Positions | 139,651 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 4,104 |
| Representation Allowance | 2,994 |
| Transportation Allowance | 2,994 |
| Clothing and Uniform Allowance | 1,197 |
| Mid Year Bonus - Civilian | 11,638 |
| Year End Bonus | 11,638 |
| Cash Gift | 855 |
| Productivity Enhancement Incentive | 855 |
| Step Increment | 349 |
| Medical Allowances | 1,197 |
| Total Other Compensation Common to All | 37,821 |

| | |
|---|---|
| Other Benefits | |
| PAG-IBIG Contributions | 410 |
| PhilHealth Contributions | 3,075 |
| Employees Compensation Insurance Premiums | 206 |
| Total Other Benefits | 3,691 |
| Total Personnel Services | 181,163 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 4,713 |
| Training and Scholarship Expenses | 14,682 |
| Supplies and Materials Expenses | 5,449 |
| Utility Expenses | 3,895 |
| Communication Expenses | 10,540 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,836 |
| Professional Services | 34,328 |
| General Services | 11,950 |
| Repairs and Maintenance | 1,900 |
| Taxes, Insurance Premiums and Other Fees | 2,973 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 420 |
| Representation Expenses | 7,400 |
| Transportation Expenses | 500 |
| Rent/Lease Expenses | 43,233 |
| Membership Dues and Contributions to Organizations | 41 |
| Subscription Expenses | 21,830 |
| Other Maintenance and Operating Expenses | 8,699 |
| Total Maintenance and Other Operating Expenses | 174,389 |
| Total Current Operating Expenditures | 355,552 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 36,073 |
| Total Capital Outlays | 36,073 |
| TOTAL NEW APPROPRIATIONS | 391,625 |

## L. MARAWI COMPENSATION BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 1,247,441,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | |
|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | |
| General Administration and Support | P 183,411,000 | P 50,000,000 | P 233,411,000 |
| Operations | 14,030,000 | 1,000,000,000 | 1,014,030,000 |
| MARAWI SIEGE VICTIMS COMPENSATION PROGRAM | 14,030,000 | 1,000,000,000 | 1,014,030,000 |
| TOTAL NEW APPROPRIATIONS | P 197,441,000 | P 1,050,000,000 | P 1,247,441,000 |

**Special Provision(s)**

1. **Marawi Siege Victims Compensation Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used for the compensation to: (i) any lawful owner of a residential, cultural, commercial structures, and other properties in Marawi's Main Affected Areas or Other Affected Areas destroyed or damaged, either totally or partially, on the occasion of the Marawi Siege; or (ii) the heirs of those who died or are legally presumed dead, in accordance with R.A. No. 11696 and guidelines to be promulgated by the Marawi Compensation Board (MCB).

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules and regulations.

2. **Reporting and Posting Requirements.** The MCB shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the MCB shall post said reports on its website.

The MCB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 183,411,000 | P 50,000,000 | | P 233,411,000 |
| Sub-total, General Administration and Support | 183,411,000 | 50,000,000 | | 233,411,000 |
| Operations | | | | |
| MARAWI SIEGE VICTIMS COMPENSATION PROGRAM | 14,030,000 | 1,000,000,000 | | 1,014,030,000 |
| Awarding of Monetary Compensation | 14,030,000 | 1,000,000,000 | | 1,014,030,000 |
| Sub-total, Operations | 14,030,000 | 1,000,000,000 | | 1,014,030,000 |
| TOTAL NEW APPROPRIATIONS | P 197,441,000 | P 1,050,000,000 | | P 1,247,441,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| |
|---|
| Current Operating Expenditures |

| | | |
|---|---|---|
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 151,865 | |
| Total Permanent Positions | 151,865 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 4,440 | |
| Representation Allowance | 1,692 | |
| Transportation Allowance | 1,692 | |
| Clothing and Uniform Allowance | 1295 | |
| Mid-Year Bonus - Civilian | 12,655 | |
| Year End Bonus | 12,655 | |
| Cash Gift | 925 | |
| Productivity Enhancement Incentive | 925 | |
| Step Increment | 379 | |
| Medical Allowance | 1,295 | |
| Total Other Compensation Common to All | 37,953 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 444 | |
| PhilHealth Contributions | 3,403 | |
| Employees Compensation Insurance Premiums | 222 | |
| Total Other Benefits | 4,069 | |
| Non-Permanent Positions | 3,554 | |
| Total Personnel Services | 197,441 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 4,835 | |
| Training and Scholarship Expenses | 3,933 | |
| Supplies and Materials Expenses | 5,590 | |
| Utility Expenses | 693 | |
| Communication Expenses | 1,526 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 1,164 | |
| Professional Services | 13,035 | |
| General Services | 4,354 | |
| Repairs and Maintenance | 125 | |
| Financial Assistance/Subsidy | 1,000,000 | |
| Taxes, Insurance Premiums and Other Fees | 420 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 510 | |
| Representation Expenses | 1,743 | |
| Rent/Lease Expenses | 2,592 | |
| Other Maintenance and Operating Expenses | 9,480 | |
| Total Maintenance and Other Operating Expenses | 1,050,000 | |

| | |
|---|---|
| Total Current Operating Expenditures | 1,247,441 |
| TOTAL NEW APPROPRIATIONS | 1,247,441 |

## M. METROPOLITAN BAGUIO CITY, LA TRINIDAD, ITOGON, SABLAN, TUBA, AND TUBLAY DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 45,465,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 11,107,000 | P 15,717,000 | | P 26,824,000 |
| Support to Operations | 563,000 | | | 563,000 |
| Operations | 13,305,000 | 4,773,000 | | 18,078,000 |
| POLICY FORMULATION, PLANNING, INVESTMENT PROGRAMMING, AND PROJECT DEVELOPMENT AND MONITORING PROGRAM | 3,736,000 | 2,336,000 | | 6,072,000 |
| OPERATIONS SERVICES PROGRAM | 9,569,000 | 2,437,000 | | 12,006,000 |
| TOTAL NEW APPROPRIATIONS | P 24,975,000 | P 20,490,000 | | P 45,465,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority (MBLISTTDA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the MBLISTTDA shall post said reports on its website.

The MBLISTTDA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 11,107,000 | P 15,717,000 | | P 26,824,000 |
| Sub-total, General Administration and Support | 11,107,000 | 15,717,000 | | 26,824,000 |

| | | | |
|---|---|---|---|
| Support to Operations | | | |
| Internal Management and Support Program | 563,000 | | 563,000 |
| Sub-total, Support to Operations | 563,000 | | 563,000 |
| Operations | | | |
| POLICY FORMULATION, PLANNING, INVESTMENT PROGRAMMING, AND PROJECT DEVELOPMENT AND MONITORING PROGRAM | 3,736,000 | 2,336,000 | 6,072,000 |
| Policy Formulation and Development Planning | 3,736,000 | 1,629,000 | 5,365,000 |
| Project Monitoring and Evaluation | | 707,000 | 707,000 |
| OPERATIONS SERVICES PROGRAM | 9,569,000 | 2,437,000 | 12,006,000 |
| Urban Renewal, Land Use Planning and Shelter | 9,569,000 | 677,000 | 10,246,000 |
| Transport and Traffic Management | | 1,527,000 | 1,527,000 |
| Solid Waste Disposal and Management | | 55,000 | 55,000 |
| Public Safety and Order | | 178,000 | 178,000 |
| Sub-total, Operations | 13,305,000 | 4,773,000 | 18,078,000 |
| TOTAL NEW APPROPRIATIONS | P 24,975,000 | P 20,490,000 | P 45,465,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 19,085 |
| Total Permanent Positions | 19,085 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 744 |
| Representation Allowance | 138 |
| Transportation Allowance | 138 |
| Clothing and Uniform Allowance | 217 |
| Mid-Year Bonus - Civilian | 1,591 |
| Year End Bonus | 1,591 |
| Cash Gift | 155 |
| Productivity Enhancement Incentive | 155 |

| | |
|---|---|
| Step Increment | 48 |
| Medical Allowance | 217 |
| Total Other Compensation Common to All | 4,994 |
| Other Benefits | |
| PAG-IBIG Contributions | 74 |
| PhilHealth Contributions | 449 |
| Employees Compensation Insurance Premiums | 37 |
| Total Other Benefits | 560 |
| Non-Permanent Positions | 336 |
| Total Personnel Services | 24,975 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,566 |
| Training and Scholarship Expenses | 320 |
| Supplies and Materials Expenses | 2,486 |
| Communication Expenses | 298 |
| Survey, Research, Exploration and Development Expenses | 1,527 |
| General Services | 1,986 |
| Repairs and Maintenance | 3,006 |
| Taxes, Insurance Premiums and Other Fees | 163 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 204 |
| Representation Expenses | 3,834 |
| Rent/Lease Expenses | 5,100 |
| Total Maintenance and Other Operating Expenses | 20,490 |
| Total Current Operating Expenditures | 45,465 |
| TOTAL NEW APPROPRIATIONS | 45,465 |

## N. MINDANAO DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 272,435,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 70,962,000 | P 106,002,000 | P | 176,964,000 |
| Support to Operations | 14,311,000 | 5,268,000 | | 19,579,000 |

| | | | |
|---|---|---|---|
| Operations | 51,009,000 | 24,883,000 | 75,892,000 |
| MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM | 11,957,000 | 6,623,000 | 18,580,000 |
| MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM | 22,089,000 | 11,430,000 | 33,519,000 |
| MINDANAO INVESTMENTS PROMOTION PROGRAM | 16,963,000 | 6,830,000 | 23,793,000 |
| TOTAL NEW APPROPRIATIONS | P 136,282,000 | P 136,153,000 | P 272,435,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Mindanao Development Authority (MinDA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the MinDA shall post said reports on its website.

The MinDA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 70,519,000 | P 106,002,000 | | P 176,521,000 |
| Administration of Personnel Benefits | 443,000 | | | 443,000 |
| Sub-total, General Administration and Support | 70,962,000 | 106,002,000 | | 176,964,000 |
| Support to Operations | | | | |
| Performance Management/ Operations Audit Service (OAS) | | 890,000 | | 890,000 |
| Technical Support on Program Communication and Knowledge Management | 12,894,000 | 4,207,000 | | 17,101,000 |
| Legal Services | 1,417,000 | 171,000 | | 1,588,000 |
| Sub-total, Support to Operations | 14,311,000 | 5,268,000 | | 19,579,000 |
| Operations | | | | |
| MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM | 11,957,000 | 6,623,000 | | 18,580,000 |
| Planning and Policy Development | 8,423,000 | 4,415,000 | | 12,838,000 |

| | | | |
|---|---|---|---|
| Project Development and Resource Generation | 3,534,000 | 2,208,000 | 5,742,000 |
| MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM | 22,089,000 | 11,430,000 | 33,519,000 |
| Institutional Strengthening | 22,089,000 | 11,430,000 | 33,519,000 |
| MINDANAO INVESTMENTS PROMOTION PROGRAM | 16,963,000 | 6,830,000 | 23,793,000 |
| Investment Promotion | 11,365,000 | 3,415,000 | 14,780,000 |
| BIMP-EAGA and Other International Trade Cooperations | 5,598,000 | 3,415,000 | 9,013,000 |
| Sub-total, Operations | 51,009,000 | 24,883,000 | 75,892,000 |
| TOTAL NEW APPROPRIATIONS | P 136,282,000 | P 136,153,000 | P 272,435,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 103,814 |
| Total Permanent Positions | 103,814 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 3,168 |
| Representation Allowance | 1,920 |
| Transportation Allowance | 1,920 |
| Clothing and Uniform Allowance | 924 |
| Mid-Year Bonus - Civilian | 8,651 |
| Year End Bonus | 8,651 |
| Cash Gift | 660 |
| Productivity Enhancement Incentive | 660 |
| Step Increment | 261 |
| Medical Allowance | 924 |
| Total Other Compensation Common to All | 27,739 |
| Other Benefits | |
| PAG-IBIG Contributions | 316 |
| PhilHealth Contributions | 2,320 |
| Employees Compensation Insurance Premiums | 158 |
| Loyalty Award - Civilian | 150 |
| Terminal Leave | 443 |
| Total Other Benefits | 3,387 |

| | |
|---|---|
| Non-Permanent Positions | 1,342 |
| Total Personnel Services | 136,282 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 26,753 |
| Supplies and Materials Expenses | 20,582 |
| Utility Expenses | 7,248 |
| Communication Expenses | 2,673 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,109 |
| Professional Services | 6,227 |
| General Services | 13,407 |
| Repairs and Maintenance | 7,920 |
| Taxes, Insurance Premiums and Other Fees | 1,580 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 841 |
| Representation Expenses | 15,514 |
| Rent/Lease Expenses | 14,667 |
| Subscription Expenses | 3,342 |
| Other Maintenance and Operating Expenses | 14,290 |
| Total Maintenance and Other Operating Expenses | 136,153 |
| Total Current Operating Expenditures | 272,435 |
| TOTAL NEW APPROPRIATIONS | 272,435 |

## O. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder ..... P 49,987,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 20,907,000 | | | P 20,907,000 |
| Operations | 29,080,000 | | | 29,080,000 |
| MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM | 29,080,000 | | | 29,080,000 |
| TOTAL NEW APPROPRIATIONS | P 49,987,000 | | | P 49,987,000 |

**Special Provision(s)**

1. **Fees, Charges, and Assessments.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the MOOE and Capital Outlay requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a budget request, and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MTRCB shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every

Likewise, the MTRCB shall post said reports on its website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 20,907,000 | | | P 20,907,000 |
| Sub-total, General Administration and Support | 20,907,000 | | | 20,907,000 |
| Operations | | | | |
| MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM | 29,080,000 | | | 29,080,000 |
| Registration of Entities; Review and Classification of Movies, Television Programs, Publicity and Optical Media Material | 20,679,000 | | | 20,679,000 |
| Monitoring and Enforcement of Movies and Television Programs | 6,437,000 | | | 6,437,000 |
| Implementation of Awareness, Information Dissemination, Advocacy Campaigns and Partnerships | 1,964,000 | | | 1,964,000 |
| Sub-total, Operations | 29,080,000 | | | 29,080,000 |
| TOTAL NEW APPROPRIATIONS | P 49,987,000 | | | P 49,987,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |

| | |
|---|---|
| Basic Salary | 28,320 |
| Total Permanent Positions | 28,320 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,272 |
| Representation Allowance | 396 |
| Transportation Allowance | 396 |
| Clothing and Uniform Allowance | 371 |
| Mid-Year Bonus - Civilian | 2,360 |
| Year End Bonus | 2,360 |
| Cash Gift | 265 |
| Per Diems | 6,324 |
| Productivity Enhancement Incentive | 265 |
| Step Increment | 71 |
| Medical Allowance | 371 |
| Total Other Compensation Common to All | 14,451 |
| Other Compensation for Specific Groups | |
| RATA of Sectoral/Alternate Sectoral Representatives | 6,324 |
| Total Other Compensation for Specific Groups | 6,324 |
| Other Benefits | |
| PAG-IBIG Contributions | 127 |
| PhilHealth Contributions | 655 |
| Employees Compensation Insurance Premiums | 65 |
| Loyalty Award - Civilian | 45 |
| Total Other Benefits | 892 |
| Total Personnel Services | 49,987 |
| Total Current Operating Expenditures | 49,987 |
| TOTAL NEW APPROPRIATIONS | 49,987 |

## P. NATIONAL AMNESTY COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 266,685,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 61,105,000 | P 13,773,000 | | P 74,878,000 |

| | | | | |
|---|---|---|---|---|
| Operations | 51,456,000 | 140,351,000 | | 191,807,000 |
| AMNESTY GRANT PROGRAM | 51,456,000 | 140,351,000 | | 191,807,000 |
| TOTAL NEW APPROPRIATIONS | P 112,561,000 | P 154,124,000 | | P 266,685,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Amnesty Commission (NAC)) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NAC shall post said reports on its website.

The NAC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 61,105,000 | P 13,773,000 | | P 74,878,000 |
| Sub-total, General Administration and Support | 61,105,000 | 13,773,000 | | 74,878,000 |
| Operations | | | | |
| AMNESTY GRANT PROGRAM | 51,456,000 | 140,351,000 | | 191,807,000 |
| Processing and Issuance of Amnesty Grants | 51,456,000 | 140,351,000 | | 191,807,000 |
| Sub-total, Operations | 51,456,000 | 140,351,000 | | 191,807,000 |
| TOTAL NEW APPROPRIATIONS | P 112,561,000 | P 154,124,000 | | P 266,685,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Non-Permanent Positions | 112,561 |
| Total Personnel Services | 112,561 |

| | | |
|---|---|---|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | | 37,198 |
| Training and Scholarship Expenses | | 1,556 |
| Supplies and Materials Expenses | | 13,397 |
| Utility Expenses | | 7,874 |
| Communication Expenses | | 5,962 |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | | 2,042 |
| Professional Services | | 27,444 |
| Repairs and Maintenance | | 531 |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | | 1,110 |
| Representation Expenses | | 19,395 |
| Rent/Lease Expenses | | 34,314 |
| Subscription Expenses | | 412 |
| Other Maintenance and Operating Expenses | | 2,889 |
| Total Maintenance and Other Operating Expenses | | 154,124 |
| Total Current Operating Expenditures | | 266,685 |
| TOTAL NEW APPROPRIATIONS | | 266,685 |

## Q. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

### Q.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder…..... P 152,946,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 16,260,000 | P | | P 16,260,000 |
| Support to Operations | 4,397,000 | | | 4,397,000 |
| Operations | 42,414,000 | | | 42,414,000 |
| NATIONAL CULTURE AND ARTS COORDINATION PROGRAM | 37,080,000 | | | 37,080,000 |
| NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM | 5,334,000 | | | 5,334,000 |
| Total, Regular Programs | 63,071,000 | | | 63,071,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 89,875,000 | | 89,875,000 |

| | | | |
|---|---|---|---|
| Total, Project(s) | | 89,875,000 | 89,875,000 |
| TOTAL NEW APPROPRIATIONS | P 63,071,000 | P 89,875,000 | P 152,946,000 |

**Special Provision(s)**

1. **National Endowment Fund for Culture and Arts.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the submission of a budget request, and other relevant budgetary requirements, in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules and regulations.

2. **Revolving Fund for Fabrication of Cultural Items and Printing Publications.** The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Fees Collected from Registrations, Licenses, Inspections, Certifications, Authorizations, and Permits of Dealers of Cultural Property.** The amounts collected by the NCCA from fees for registration, licenses, inspections, certifications, authorizations, and permits issued shall be deposited and maintained in a separate account, to be used for its operating expenses pursuant to R.A. No. 10066, as amended.

The implementation of this provision shall be in accordance with the guidelines to be issued jointly by DBM and NCCA.

Disbursements or expenditures by the NCCA in violation of the above requirements shall render any disbursements from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

4. **Reporting and Posting Requirements.** The NCCA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NCCA shall post said reports on its website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 16,260,000 | P | | P 16,260,000 |
| Sub-total, General Administration and Support | 16,260,000 | | | 16,260,000 |
| Support to Operations | | | | |
| Project Monitoring and Evaluation Services | 4,397,000 | | | 4,397,000 |
| Sub-total, Support to Operations | 4,397,000 | | | 4,397,000 |

| | | | |
|---|---|---|---|
| Operations | | | |
| NATIONAL CULTURE AND ARTS COORDINATION PROGRAM | 37,080,000 | | 37,080,000 |
| Formulation and Development of Plans and Policies and Coordination with Affiliated Cultural Agencies | 37,080,000 | | 37,080,000 |
| NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM | 5,334,000 | | 5,334,000 |
| Administration and Supervision of the NEFCA Funds | 5,334,000 | | 5,334,000 |
| Sub-total, Operations | 42,414,000 | | 42,414,000 |
| Total, Regular Programs | 63,071,000 | | 63,071,000 |
| **PROJECT(S)** | | | |
| Locally-Funded Project(s) | | | |
| Operations, Maintenance and Continued Conservation of the Metropolitan Theater (MET) | | 41,917,000 | 41,917,000 |
| Implementation of National Music Competitions for Young Artists (NAMCYA) Programs | | 15,986,000 | 15,986,000 |
| Venice Biennale | | 31,972,000 | 31,972,000 |
| Sub-total, Locally-Funded Project(s) | | 89,875,000 | 89,875,000 |
| Total, Project(s) | | 89,875,000 | 89,875,000 |
| TOTAL NEW APPROPRIATIONS | P 63,071,000 | P 89,875,000 | P 152,946,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 48,172 |
| Total Permanent Positions | 48,172 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,656 |
| Representation Allowance | 780 |
| Transportation Allowance | 780 |
| Clothing and Uniform Allowance | 483 |

| | |
|---|---|
| Mid-Year Bonus - Civilian | 4,015 |
| Year End Bonus | 4,015 |
| Cash Gift | 345 |
| Per Diems | 486 |
| Productivity Enhancement Incentive | 345 |
| Step Increment | 120 |
| Medical Allowance | 483 |
| Total Other Compensation Common to All | 13,508 |
| Other Benefits | |
| PAG-IBIG Contributions | 166 |
| PhilHealth Contributions | 1,132 |
| Employees Compensation Insurance Premiums | 83 |
| Loyalty Award - Civilian | 10 |
| Total Other Benefits | 1,391 |
| Total Personnel Services | 63,071 |
| Maintenance and Other Operating Expenses | |
| Supplies and Materials Expenses | 300 |
| Utility Expenses | 8,600 |
| Communication Expenses | 1,800 |
| Professional Services | 1,386 |
| Repairs and Maintenance | 50 |
| General Services | 21,600 |
| Financial Assistance/Subsidy | 47,958 |
| Taxes, Insurance Premiums and Other Fees | 8,181 |
| Total Maintenance and Other Operating Expenses | 89,875 |
| Total Current Operating Expenditures | 152,946 |
| TOTAL NEW APPROPRIATIONS | 152,946 |

## Q.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 411,518,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 39,816,000 | P 12,744,000 | P 42,246,000 | P 94,806,000 |

| | | | | |
|---|---|---|---|---|
| Support to Operations | 1,444,000 | 22,713,000 | | 24,157,000 |
| Operations | 84,272,000 | 138,883,000 | 7,800,000 | 230,955,000 |
| HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM | 71,399,000 | 83,639,000 | 7,800,000 | 162,838,000 |
| HISTORICAL COMMEMORATION AND PROMOTION PROGRAM | 12,873,000 | 55,244,000 | | 68,117,000 |
| Total, Regular Programs | 125,532,000 | 174,340,000 | 50,046,000 | 349,918,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 26,333,000 | 35,267,000 | 61,600,000 |
| Total, Project(s) | | 26,333,000 | 35,267,000 | 61,600,000 |
| TOTAL NEW APPROPRIATIONS | P 125,532,000 | P 200,673,000 | P 85,313,000 | P 411,518,000 |

**Special Provision(s)**

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of projects where the income was derived.

The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The NHCP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NHCP shall post said reports on its website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 30,003,000 | P 12,744,000 | P 42,246,000 | P 84,993,000 |
| Administration of Personnel Benefits | 9,813,000 | | | 9,813,000 |
| Sub-total, General Administration and Support | 39,816,000 | 12,744,000 | 42,246,000 | 94,806,000 |

| | | | | |
|---|---|---|---|---|
| Support to Operations | | | | |
| Formulation of Plans and Policies | 867,000 | 992,000 | | 1,859,000 |
| Development and Maintenance of the Information System | 577,000 | 21,721,000 | | 22,298,000 |
| Sub-total, Support to Operations | 1,444,000 | 22,713,000 | | 24,157,000 |
| Operations | | | | |
| HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM | 71,399,000 | 83,639,000 | 7,800,000 | 162,838,000 |
| Maintenance and Administration of National Shrines, Museums and Landmarks | 45,695,000 | 76,901,000 | 7,800,000 | 130,396,000 |
| Restoration, Preservation, Survey and Documentation of Historic Structures, Edifices, Ancestral Houses and Maintenance of the National Registry of Historical Structures of the Philippines | 15,196,000 | 3,411,000 | | 18,607,000 |
| Restoration, Preservation and Conservation of Relics of National Heroes and Other Illustrious Filipinos | 10,508,000 | 3,327,000 | | 13,835,000 |
| HISTORICAL COMMEMORATION AND PROMOTION PROGRAM | 12,873,000 | 55,244,000 | | 68,117,000 |
| Design and Supervision of Heraldry Objects | 2,040,000 | 806,000 | | 2,846,000 |
| Research and Production of Educational Materials on Philippine History and Translation of Philippine Historical Works | 5,370,000 | 5,143,000 | | 10,513,000 |
| Publication of Result of Historical Researches and Studies | 1,579,000 | 2,881,000 | | 4,460,000 |
| Maintenance of Historical Data Bank | 1,844,000 | 620,000 | | 2,464,000 |
| Conduct of Commemorative Activities including Lectures, Symposia and Exhibits on Historical Events and Personages for the Public | 2,040,000 | 45,794,000 | | 47,834,000 |
| Sub-total, Operations | 84,272,000 | 138,883,000 | 7,800,000 | 230,955,000 |
| Total, Regular Programs | 125,532,000 | 174,340,000 | 50,046,000 | 349,918,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Philippine Muslim History Project | | 16,155,000 | 30,345,000 | 46,500,000 |
| Dekada ng Kasaysayan ng Pilipinas | | 10,000,000 | | 10,000,000 |
| Restoration of Paoay Church Convent, Ilocos Norte | | 178,000 | 4,922,000 | 5,100,000 |

| | | | | |
|---|---|---|---|---|
| Sub-total, Locally-Funded Project(s) | | 26,333,000 | 35,267,000 | 61,600,000 |
| Total, Project(s) | | 26,333,000 | 35,267,000 | 61,600,000 |
| TOTAL NEW APPROPRIATIONS | P 125,532,000 | P 200,673,000 | P 85,313,000 | P 411,518,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 87,812 |
| Total Permanent Positions | 87,812 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 4,272 |
| Representation Allowance | 714 |
| Transportation Allowance | 714 |
| Clothing and Uniform Allowance | 1,246 |
| Mid-Year Bonus - Civilian | 7,319 |
| Year End Bonus | 7,319 |
| Cash Gift | 890 |
| Productivity Enhancement Incentive | 890 |
| Step Increment | 219 |
| Medical Allowance | 1,246 |
| Total Other Compensation Common to All | 24,829 |
| Other Benefits | |
| PAG-IBIG Contributions | 424 |
| PhilHealth Contributions | 2,094 |
| Employees Compensation Insurance Premiums | 215 |
| Loyalty Award - Civilian | 345 |
| Terminal Leave | 9,813 |
| Total Other Benefits | 12,891 |
| Total Personnel Services | 125,532 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 11,950 |
| Training and Scholarship Expenses | 1,685 |
| Supplies and Materials Expenses | 21,598 |
| Utility Expenses | 15,766 |
| Communication Expenses | 8,329 |
| Awards/Rewards and Prizes | 750 |
| Survey, Research, Exploration and Development Expenses | 758 |
| Professional Services | 16,060 |

| | |
|---|---|
| General Services | 44,892 |
| Repairs and Maintenance | 4,526 |
| Taxes, Insurance Premiums and Other Fees | 28,559 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 6,491 |
| Representation Expenses | 16,702 |
| Transportation and Delivery Expenses | 200 |
| Rent/Lease Expenses | 7,969 |
| Membership Dues and Contributions to Organizations | 52 |
| Subscription Expenses | 14,386 |
| Total Maintenance and Other Operating Expenses | 200,673 |
| Total Current Operating Expenditures | 326,205 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 2,895 |
| Heritage Assets | 40,172 |
| Other Property Plant and Equipment Outlay | 42,246 |
| Total Capital Outlays | 85,313 |
| TOTAL NEW APPROPRIATIONS | 411,518 |

## Q.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 262,642,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 19,908,000 | P 85,693,000 | P | P 105,601,000 |
| Support to Operations | 5,699,000 | 14,559,000 | | 20,258,000 |
| Operations | 68,870,000 | 45,207,000 | 22,706,000 | 136,783,000 |
| NATIONAL LIBRARY PROGRAM | 67,812,000 | 38,873,000 | 22,706,000 | 129,391,000 |
| PUBLIC LIBRARIES PROGRAM | 1,058,000 | 6,334,000 | | 7,392,000 |
| Total, Regular Programs | 68,870,000 | 45,207,000 | 22,706,000 | 136,783,000 |
| TOTAL NEW APPROPRIATIONS | P 94,477,000 | P 145,459,000 | P 22,706,000 | P 262,642,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NLP shall post said reports on its website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 19,668,000 | P 85,693,000 | P | P 105,361,000 |
| Administration of Personnel Benefits | 240,000 | | | 240,000 |
| Sub-total, General Administration and Support | 19,908,000 | 85,693,000 | | 105,601,000 |
| Support to Operations | | | | |
| Improvement and maintenance of information systems | 5,699,000 | 14,559,000 | | 20,258,000 |
| Sub-total, Support to Operations | 5,699,000 | 14,559,000 | | 20,258,000 |
| Operations | | | | |
| NATIONAL LIBRARY PROGRAM | 67,812,000 | 38,873,000 | 22,706,000 | 129,391,000 |
| Acquisition and Organization of Information Resources | 29,291,000 | 9,843,000 | | 39,134,000 |
| Conservation and Preservation of Filipiniana Collections | 14,156,000 | 20,180,000 | 22,706,000 | 57,042,000 |
| Access to Information Resources | 17,711,000 | 7,321,000 | | 25,032,000 |
| Publications, Promotional, Educational and Cultural Activities | 6,654,000 | 1,529,000 | | 8,183,000 |
| PUBLIC LIBRARIES PROGRAM | 1,058,000 | 6,334,000 | | 7,392,000 |
| Operation of Sentro ng Karunungan Library | 529,000 | 3,118,000 | | 3,647,000 |
| Operation of Bohol First Congressional District Library | 529,000 | 3,216,000 | | 3,745,000 |
| Sub-total, Operations | 68,870,000 | 45,207,000 | 22,706,000 | 136,783,000 |
| TOTAL NEW APPROPRIATIONS | P 94,477,000 | P 145,459,000 | P 22,706,000 | P 262,642,000 |

| | |
|---|---|
| New Appropriations, by Object of Expenditures | |
| (In Thousand Pesos) | |
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 71,404 |
| Total Permanent Positions | 71,404 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 3,216 |
| Representation Allowance | 810 |
| Transportation Allowance | 810 |
| Clothing and Uniform Allowance | 938 |
| Mid-Year Bonus - Civilian | 5,950 |
| Year End Bonus | 5,950 |
| Cash Gift | 670 |
| Productivity Enhancement Incentive | 670 |
| Step Increment | 179 |
| Medical Allowance | 938 |
| Total Other Compensation Common to All | 20,131 |
| Other Compensation for Specific Groups | |
| Anniversary Bonus - Civilian | 402 |
| Other Compensation for Specific Groups | 402 |
| Other Benefits | |
| PAG-IBIG Contributions | 320 |
| PhilHealth Contributions | 1,720 |
| Employees Compensation Insurance Premiums | 160 |
| Loyalty Award - Civilian | 100 |
| Terminal Leave | 240 |
| Total Other Benefits | 2,540 |
| Total Personnel Services | 94,477 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 2,500 |
| Training and Scholarship Expenses | 1,070 |
| Supplies and Materials Expenses | 36,302 |
| Utility Expenses | 18,115 |
| Communication Expenses | 3,785 |

| | |
|---|---|
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 90 |
| Professional Services | 600 |
| General Services | 33,790 |
| Repairs and Maintenance | 10,050 |
| Taxes, Insurance Premiums and Other Fees | 8,000 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 500 |
| Representation Expenses | 1,550 |
| Transportation and Delivery Expense | 260 |
| Membership Dues and Contributions to Organizations | 60 |
| Subscription Expenses | 7,474 |
| Other Maintenance and Operating Expenses | 21,313 |
| Total Maintenance and Other Operating Expenses | 145,459 |
| Total Current Operating Expenditures | 239,936 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 22,706 |
| Total Capital Outlays | 22,706 |
| TOTAL NEW APPROPRIATIONS | 262,642 |

## Q.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 330,666,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 28,805,000 | P 86,759,000 | P 100,925,000 | P 216,489,000 |
| Operations | 67,242,000 | 46,935,000 | | 114,177,000 |
| GOVERNMENT RECORDS MANAGEMENT PROGRAM | 38,903,000 | 18,348,000 | | 57,251,000 |
| GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM | 28,339,000 | 28,587,000 | | 56,926,000 |
| TOTAL NEW APPROPRIATIONS | P 96,047,000 | P 133,694,000 | P 100,925,000 | P 330,666,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NAP shall post said reports on its website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 28,740,000 | P 86,759,000 | P 100,925,000 | P 216,424,000 |
| Administration of Personnel Benefits | 65,000 | | | 65,000 |
| Sub-total, General Administration and Support | 28,805,000 | 86,759,000 | 100,925,000 | 216,489,000 |
| Operations | | | | |
| GOVERNMENT RECORDS MANAGEMENT PROGRAM | 38,903,000 | 18,348,000 | | 57,251,000 |
| Training for Government Agencies on the Creation, Maintenance, Disposal and Retirement of All Government Records | 22,334,000 | 12,865,000 | | 35,199,000 |
| Management of Transference of Records of All Government Including those of Abolished Offices | 10,886,000 | 5,236,000 | | 16,122,000 |
| Conduct of Research Studies, Promulgation of Policies, Rules and Regulations on the Creation, Maintenance, and Disposition of All Government Records | 5,683,000 | 247,000 | | 5,930,000 |
| GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM | 28,339,000 | 28,587,000 | | 56,926,000 |
| Maintenance, Preservation, Rehabilitation and Servicing of Archival Holdings | 28,339,000 | 28,587,000 | | 56,926,000 |
| Sub-total, Operations | 67,242,000 | 46,935,000 | | 114,177,000 |
| TOTAL NEW APPROPRIATIONS | P 96,047,000 | P 133,694,000 | P 100,925,000 | P 330,666,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |

| | | |
|---|---|---|
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 72,356 | |
| Total Permanent Positions | 72,356 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 3,528 | |
| Representation Allowance | 984 | |
| Transportation Allowance | 984 | |
| Clothing and Uniform Allowance | 1,029 | |
| Mid-Year Bonus - Civilian | 6,031 | |
| Year End Bonus | 6,031 | |
| Cash Gift | 735 | |
| Productivity Enhancement Incentive | 735 | |
| Step Increment | 181 | |
| Medical Allowance | 1,029 | |
| Total Other Compensation Common to All | 21,267 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 353 | |
| PhilHealth Contributions | 1,725 | |
| Employees Compensation Insurance Premiums | 176 | |
| Loyalty Award - Civilian | 105 | |
| Terminal Leave | 65 | |
| Total Other Benefits | 2,424 | |
| Total Personnel Services | 96,047 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 3,274 | |
| Training and Scholarship Expenses | 6,739 | |
| Supplies and Materials Expenses | 11,640 | |
| Utility Expenses | 24,998 | |
| Communication Expenses | 3,530 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 198 | |
| Professional Services | 2,000 | |
| General Services | 36,446 | |
| Repairs and Maintenance | 2,026 | |
| Taxes, Insurance Premiums and Other Fees | 10,741 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 15 | |
| Printing and Publication Expenses | 157 | |
| Representation Expenses | 1,680 | |
| Transportation and Delivery Expenses | 45 | |
| Rent/Lease Expenses | 24,355 | |
| Membership Dues and Contributions to Organizations | 40 | |

| | |
|---|---|
| Subscription Expenses | 5,810 |
| Total Maintenance and Other Operating Expenses | 133,694 |
| Total Current Operating Expenditures | 229,741 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 8,385 |
| Furniture, Fixtures and Books Outlay | 92,540 |
| Total Capital Outlays | 100,925 |
| TOTAL NEW APPROPRIATIONS | 330,666 |

## R. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,738,167,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 268,762,000 | P 160,678,000 | P | P 429,440,000 |
| Support to Operations | 270,711,000 | 22,304,000 | | 293,015,000 |
| Operations | 526,261,000 | 442,334,000 | 47,117,000 | 1,015,712,000 |
| ANCESTRAL DOMAINS PROGRAM | 133,436,000 | 126,371,000 | 47,117,000 | 306,924,000 |
| SELF-GOVERNANCE AND EMPOWERMENT PROGRAM | 78,420,000 | 2,860,000 | | 81,280,000 |
| SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM | 276,767,000 | 308,082,000 | | 584,849,000 |
| CULTURAL INTEGRITY PROGRAM | 37,638,000 | 5,021,000 | | 42,659,000 |
| TOTAL NEW APPROPRIATIONS | P 1,065,734,000 | P 625,316,000 | P 47,117,000 | P 1,738,167,000 |

**Special Provision(s)**

1. **PAyapa at MAsaganang PamayaNAn Program.** The amount of Fifty Eight Million Forty Two Thousand Pesos (P58,042,000) appropriated herein for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPRU.

2. **Reporting and Posting Requirements.** The National Commission on Indigenous Peoples (NCIP) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NCIP shall post said reports on its website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 264,754,000 | P 160,678,000 | P | P 425,432,000 |
| National Capital Region (NCR) | 81,508,000 | 88,005,000 | | 169,513,000 |
| Central Office | 81,508,000 | 88,005,000 | | 169,513,000 |
| Region I - Ilocos | 12,413,000 | 4,757,000 | | 17,170,000 |
| Regional Office - I | 12,413,000 | 4,757,000 | | 17,170,000 |
| Cordillera Administrative Region (CAR) | 21,432,000 | 7,534,000 | | 28,966,000 |
| Regional Office - CAR | 21,432,000 | 7,534,000 | | 28,966,000 |
| Region II - Cagayan Valley | 16,440,000 | 5,898,000 | | 22,338,000 |
| Regional Office - II | 16,440,000 | 5,898,000 | | 22,338,000 |
| Region III - Central Luzon | 17,278,000 | 6,033,000 | | 23,311,000 |
| Regional Office - III | 17,278,000 | 6,033,000 | | 23,311,000 |
| Region IVA - CALABARZON | 8,918,000 | 3,263,000 | | 12,181,000 |
| Regional Office - IVA | 8,918,000 | 3,263,000 | | 12,181,000 |
| Region IVB - MIMAROPA | 10,349,000 | 5,979,000 | | 16,328,000 |
| Regional Office - IVB | 10,349,000 | 5,979,000 | | 16,328,000 |
| Region V - Bicol | 12,100,000 | 4,110,000 | | 16,210,000 |
| Regional Office - V | 12,100,000 | 4,110,000 | | 16,210,000 |
| Region VI - Western Visayas | 8,778,000 | 4,672,000 | | 13,450,000 |
| Regional Office - VI | 8,778,000 | 4,672,000 | | 13,450,000 |
| Region VII - Central Visayas | 2,345,000 | 1,527,000 | | 3,872,000 |
| Regional Office - VII | 2,345,000 | 1,527,000 | | 3,872,000 |

| | | | | |
|---|---|---|---|---|
| Region IX - Zamboanga Peninsula | 13,289,000 | 4,624,000 | | 17,913,000 |
| Regional Office - IX | 13,289,000 | 4,624,000 | | 17,913,000 |
| Region X - Northern Mindanao | 12,728,000 | 5,701,000 | | 18,429,000 |
| Regional Office - X | 12,728,000 | 5,701,000 | | 18,429,000 |
| Region XI - Davao | 15,579,000 | 7,774,000 | | 23,353,000 |
| Regional Office - XI | 15,579,000 | 7,774,000 | | 23,353,000 |
| Region XII - SOCCSKSARGEN | 15,285,000 | 5,866,000 | | 21,151,000 |
| Regional Office - XII | 15,285,000 | 5,866,000 | | 21,151,000 |
| Region XIII - Caraga | 16,312,000 | 4,935,000 | | 21,247,000 |
| Regional Office - XIII | 16,312,000 | 4,935,000 | | 21,247,000 |
| Administration of Personnel Benefits | 4,008,000 | | | 4,008,000 |
| National Capital Region (NCR) | 827,000 | | | 827,000 |
| Central Office | 827,000 | | | 827,000 |
| Cordillera Administrative Region (CAR) | 1,028,000 | | | 1,028,000 |
| Regional Office - CAR | 1,028,000 | | | 1,028,000 |
| Region III - Central Luzon | 258,000 | | | 258,000 |
| Regional Office - III | 258,000 | | | 258,000 |
| Region V - Bicol | 715,000 | | | 715,000 |
| Regional Office - V | 715,000 | | | 715,000 |
| Region X - Northern Mindanao | 1,180,000 | | | 1,180,000 |
| Regional Office - X | 1,180,000 | | | 1,180,000 |
| Sub-total, General Administration and Support | 268,762,000 | 160,678,000 | | 429,440,000 |
| Support to Operations | | | | |
| Policy Formulation, Planning and Coordination of Programs and Projects | 270,711,000 | 22,304,000 | | 293,015,000 |
| National Capital Region (NCR) | 72,832,000 | 22,304,000 | | 95,136,000 |
| Central Office | 72,832,000 | 22,304,000 | | 95,136,000 |
| Region I - Ilocos | 17,412,000 | | | 17,412,000 |
| Regional Office - I | 17,412,000 | | | 17,412,000 |

| | | | | | |
|---|---|---|---|---|---|
| Cordillera Administrative Region (CAR) | 32,583,000 | | | 32,583,000 | |
| Regional Office - CAR | 32,583,000 | | | 32,583,000 | |
| Region II - Cagayan Valley | 19,640,000 | | | 19,640,000 | |
| Regional Office - II | 19,640,000 | | | 19,640,000 | |
| Region III - Central Luzon | 20,338,000 | | | 20,338,000 | |
| Regional Office - III | 20,338,000 | | | 20,338,000 | |
| Region IVA - CALABARZON | 6,402,000 | | | 6,402,000 | |
| Regional Office - IVA | 6,402,000 | | | 6,402,000 | |
| Region V - Bicol | 10,100,000 | | | 10,100,000 | |
| Regional Office - V | 10,100,000 | | | 10,100,000 | |
| Region VI - Western Visayas | 7,456,000 | | | 7,456,000 | |
| Regional Office - VI | 7,456,000 | | | 7,456,000 | |
| Region VII - Central Visayas | 8,237,000 | | | 8,237,000 | |
| Regional Office - VII | 8,237,000 | | | 8,237,000 | |
| Region IX - Zamboanga Peninsula | 15,752,000 | | | 15,752,000 | |
| Regional Office - IX | 15,752,000 | | | 15,752,000 | |
| Region X - Northern Mindanao | 12,320,000 | | | 12,320,000 | |
| Regional Office - X | 12,320,000 | | | 12,320,000 | |
| Region XI - Davao | 20,358,000 | | | 20,358,000 | |
| Regional Office - XI | 20,358,000 | | | 20,358,000 | |
| Region XII - SOCCSKSARGEN | 16,021,000 | | | 16,021,000 | |
| Regional Office - XII | 16,021,000 | | | 16,021,000 | |
| Region XIII - Caraga | 11,260,000 | | | 11,260,000 | |
| Regional Office - XIII | 11,260,000 | | | 11,260,000 | |
| Sub-total, Support to Operations | 270,711,000 | 22,304,000 | | 293,015,000 | |
| Operations | | | | | |
| ANCESTRAL DOMAINS PROGRAM | 133,436,000 | 126,371,000 | 47,117,000 | 306,924,000 | |
| Domain/Land Recognition, Management and Development Services | 133,436,000 | 126,371,000 | 47,117,000 | 306,924,000 | |
| National Capital Region (NCR) | | 58,025,000 | 47,117,000 | 105,142,000 | |

| | | | | | |
|---|---|---|---|---|---|
| Central Office | | 58,025,000 | 47,117,000 | 105,142,000 | |
| Region I - Ilocos | 7,449,000 | 4,010,000 | | 11,459,000 | |
| Regional Office - I | 7,449,000 | 4,010,000 | | 11,459,000 | |
| Cordillera Administrative Region (CAR) | 16,205,000 | 9,794,000 | | 25,999,000 | |
| Regional Office - CAR | 16,205,000 | 9,794,000 | | 25,999,000 | |
| Region II - Cagayan Valley | 9,307,000 | 5,085,000 | | 14,392,000 | |
| Regional Office - II | 9,307,000 | 5,085,000 | | 14,392,000 | |
| Region III - Central Luzon | 8,431,000 | 6,154,000 | | 14,585,000 | |
| Regional Office - III | 8,431,000 | 6,154,000 | | 14,585,000 | |
| Region IVA - CALABARZON | 3,323,000 | 2,025,000 | | 5,348,000 | |
| Regional Office - IVA | 3,323,000 | 2,025,000 | | 5,348,000 | |
| Region IVB - MIMAROPA | 34,397,000 | 4,971,000 | | 39,368,000 | |
| Regional Office - IVB | 34,397,000 | 4,971,000 | | 39,368,000 | |
| Region V - Bicol | 5,615,000 | 4,450,000 | | 10,065,000 | |
| Regional Office - V | 5,615,000 | 4,450,000 | | 10,065,000 | |
| Region VI - Western Visayas | 5,686,000 | 1,908,000 | | 7,594,000 | |
| Regional Office - VI | 5,686,000 | 1,908,000 | | 7,594,000 | |
| Region VII - Central Visayas | 2,327,000 | 1,925,000 | | 4,252,000 | |
| Regional Office - VII | 2,327,000 | 1,925,000 | | 4,252,000 | |
| Region IX - Zamboanga Peninsula | 7,238,000 | 3,970,000 | | 11,208,000 | |
| Regional Office - IX | 7,238,000 | 3,970,000 | | 11,208,000 | |
| Region X - Northern Mindanao | 6,238,000 | 6,166,000 | | 12,404,000 | |
| Regional Office - X | 6,238,000 | 6,166,000 | | 12,404,000 | |
| Region XI - Davao | 13,685,000 | 8,690,000 | | 22,375,000 | |
| Regional Office - XI | 13,685,000 | 8,690,000 | | 22,375,000 | |
| Region XII - SOCCSKSARGEN | 5,283,000 | 3,300,000 | | 8,583,000 | |
| Regional Office - XII | 5,283,000 | 3,300,000 | | 8,583,000 | |
| Region XIII - Caraga | 8,252,000 | 5,898,000 | | 14,150,000 | |
| Regional Office - XIII | 8,252,000 | 5,898,000 | | 14,150,000 | |

| | | | |
|---|---|---|---|
| SELF-GOVERNANCE AND EMPOWERMENT PROGRAM | 78,420,000 | 2,860,000 | 81,280,000 |
| IP Governance and Empowerment Services | 78,420,000 | 2,860,000 | 81,280,000 |
| National Capital Region (NCR) | | 230,000 | 230,000 |
| Central Office | | 230,000 | 230,000 |
| Region I - Ilocos | 5,305,000 | 220,000 | 5,525,000 |
| Regional Office - I | 5,305,000 | 220,000 | 5,525,000 |
| Cordillera Administrative Region (CAR) | 14,666,000 | 300,000 | 14,966,000 |
| Regional Office - CAR | 14,666,000 | 300,000 | 14,966,000 |
| Region II - Cagayan Valley | 7,064,000 | 170,000 | 7,234,000 |
| Regional Office - II | 7,064,000 | 170,000 | 7,234,000 |
| Region III - Central Luzon | 7,195,000 | 170,000 | 7,365,000 |
| Regional Office - III | 7,195,000 | 170,000 | 7,365,000 |
| Region IVA - CALABARZON | 1,898,000 | 250,000 | 2,148,000 |
| Regional Office - IVA | 1,898,000 | 250,000 | 2,148,000 |
| Region IVB - MIMAROPA | 2,338,000 | 160,000 | 2,498,000 |
| Regional Office - IVB | 2,338,000 | 160,000 | 2,498,000 |
| Region V - Bicol | 3,468,000 | 200,000 | 3,668,000 |
| Regional Office - V | 3,468,000 | 200,000 | 3,668,000 |
| Region VI - Western Visayas | 2,696,000 | 100,000 | 2,796,000 |
| Regional Office - VI | 2,696,000 | 100,000 | 2,796,000 |
| Region VII - Central Visayas | 1,968,000 | 70,000 | 2,038,000 |
| Regional Office - VII | 1,968,000 | 70,000 | 2,038,000 |
| Region IX - Zamboanga Peninsula | 5,263,000 | 100,000 | 5,363,000 |
| Regional Office - IX | 5,263,000 | 100,000 | 5,363,000 |
| Region X - Northern Mindanao | 6,859,000 | 150,000 | 7,009,000 |
| Regional Office - X | 6,859,000 | 150,000 | 7,009,000 |
| Region XI - Davao | 8,162,000 | 390,000 | 8,552,000 |
| Regional Office - XI | 8,162,000 | 390,000 | 8,552,000 |

| | | | | |
|---|---|---|---|---|
| Region XII - SOCCSKSARGEN | 5,923,000 | 150,000 | 6,073,000 |
| Regional Office - XII | 5,923,000 | 150,000 | 6,073,000 |
| Region XIII - Caraga | 5,615,000 | 200,000 | 5,815,000 |
| Regional Office - XIII | 5,615,000 | 200,000 | 5,815,000 |
| SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM | 276,767,000 | 308,082,000 | 584,849,000 |
| IP Human Rights, Legal and Basic Social Services | 276,767,000 | 308,082,000 | 584,849,000 |
| National Capital Region (NCR) | 4,737,000 | 31,327,000 | 36,064,000 |
| Central Office | 4,737,000 | 31,327,000 | 36,064,000 |
| Region I - Ilocos | 22,012,000 | 26,976,000 | 48,988,000 |
| Regional Office - I | 22,012,000 | 26,976,000 | 48,988,000 |
| Cordillera Administrative Region (CAR) | 45,083,000 | 41,657,000 | 86,740,000 |
| Regional Office - CAR | 45,083,000 | 41,657,000 | 86,740,000 |
| Region II - Cagayan Valley | 27,787,000 | 25,661,000 | 53,448,000 |
| Regional Office - II | 27,787,000 | 25,661,000 | 53,448,000 |
| Region III - Central Luzon | 28,581,000 | 11,924,000 | 40,505,000 |
| Regional Office - III | 28,581,000 | 11,924,000 | 40,505,000 |
| Region IVA - CALABARZON | 9,816,000 | 7,302,000 | 17,118,000 |
| Regional Office - IVA | 9,816,000 | 7,302,000 | 17,118,000 |
| Region IVB - MIMAROPA | 1,149,000 | 16,058,000 | 17,207,000 |
| Regional Office - IVB | 1,149,000 | 16,058,000 | 17,207,000 |
| Region V - Bicol | 15,092,000 | 10,280,000 | 25,372,000 |
| Regional Office - V | 15,092,000 | 10,280,000 | 25,372,000 |
| Region VI - Western Visayas | 7,850,000 | 8,357,000 | 16,207,000 |
| Regional Office - VI | 7,850,000 | 8,357,000 | 16,207,000 |
| Region VII - Central Visayas | 5,690,000 | 6,486,000 | 12,176,000 |
| Regional Office - VII | 5,690,000 | 6,486,000 | 12,176,000 |
| Region IX - Zamboanga Peninsula | 18,638,000 | 42,955,000 | 61,593,000 |
| Regional Office - IX | 18,638,000 | 42,955,000 | 61,593,000 |

| | | | | |
|---|---|---|---|---|
| Region X - Northern Mindanao | 22,384,000 | 17,176,000 | 39,560,000 |
| Regional Office - X | 22,384,000 | 17,176,000 | 39,560,000 |
| Region XI - Davao | 25,728,000 | 32,593,000 | 58,321,000 |
| Regional Office - XI | 25,728,000 | 32,593,000 | 58,321,000 |
| Region XII - SOCCSKSARGEN | 21,833,000 | 16,844,000 | 38,677,000 |
| Regional Office - XII | 21,833,000 | 16,844,000 | 38,677,000 |
| Region XIII - Caraga | 20,387,000 | 12,486,000 | 32,873,000 |
| Regional Office - XIII | 20,387,000 | 12,486,000 | 32,873,000 |
| CULTURAL INTEGRITY PROGRAM | 37,638,000 | 5,021,000 | 42,659,000 |
| IP Cultural Services | 37,638,000 | 5,021,000 | 42,659,000 |
| National Capital Region (NCR) | | 1,825,000 | 1,825,000 |
| Central Office | | 1,825,000 | 1,825,000 |
| Region I - Ilocos | 2,746,000 | 375,000 | 3,121,000 |
| Regional Office - I | 2,746,000 | 375,000 | 3,121,000 |
| Cordillera Administrative Region (CAR) | 7,456,000 | 490,000 | 7,946,000 |
| Regional Office - CAR | 7,456,000 | 490,000 | 7,946,000 |
| Region II - Cagayan Valley | 3,899,000 | 370,000 | 4,269,000 |
| Regional Office - II | 3,899,000 | 370,000 | 4,269,000 |
| Region III - Central Luzon | 3,578,000 | 180,000 | 3,758,000 |
| Regional Office - III | 3,578,000 | 180,000 | 3,758,000 |
| Region IVA - CALABARZON | 390,000 | 150,000 | 540,000 |
| Regional Office - IVA | 390,000 | 150,000 | 540,000 |
| Region IVB - MIMAROPA | | 125,000 | 125,000 |
| Regional Office - IVB | | 125,000 | 125,000 |
| Region V - Bicol | 1,188,000 | 140,000 | 1,328,000 |
| Regional Office - V | 1,188,000 | 140,000 | 1,328,000 |
| Region VI - Western Visayas | 774,000 | 115,000 | 889,000 |
| Regional Office - VI | 774,000 | 115,000 | 889,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region VII - Central Visayas | 776,000 | 100,000 | | 876,000 |
| Regional Office - VII | 776,000 | 100,000 | | 876,000 |
| Region IX - Zamboanga Peninsula | 3,142,000 | 146,000 | | 3,288,000 |
| Regional Office - IX | 3,142,000 | 146,000 | | 3,288,000 |
| Region X - Northern Mindanao | 3,137,000 | 270,000 | | 3,407,000 |
| Regional Office - X | 3,137,000 | 270,000 | | 3,407,000 |
| Region XI - Davao | 3,935,000 | 305,000 | | 4,240,000 |
| Regional Office - XI | 3,935,000 | 305,000 | | 4,240,000 |
| Region XII - SOCCSKSARGEN | 3,867,000 | 220,000 | | 4,087,000 |
| Regional Office - XII | 3,867,000 | 220,000 | | 4,087,000 |
| Region XIII - Caraga | 2,750,000 | 210,000 | | 2,960,000 |
| Regional Office - XIII | 2,750,000 | 210,000 | | 2,960,000 |
| Sub-total, Operations | 526,261,000 | 442,334,000 | 47,117,000 | 1,015,712,000 |
| TOTAL NEW APPROPRIATIONS | P 1,065,734,000 | P 625,316,000 | P 47,117,000 | P 1,738,167,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 774,211 |
| Total Permanent Positions | 774,211 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 35,880 |
| Representation Allowance | 9,498 |
| Transportation Allowance | 9,258 |
| Clothing and Uniform Allowance | 10,465 |
| Mid Year Bonus - Civilian | 64,515 |
| Year End Bonus | 64,515 |
| Cash Gift | 7,475 |
| Productivity Enhancement Incentive | 7,475 |
| Step Increment | 1,933 |
| Medical Allowance | 10,465 |
| Total Other Compensation Common to All | 221,479 |

| | |
|---|---|
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 36,378 |
| Anniversary Bonus - Civilian | 4,454 |
| Total Other Compensation for Specific Groups | 40,832 |
| Other Benefits | |
| PAG-IBIG Contributions | 3,591 |
| PhilHealth Contributions | 18,338 |
| Employees Compensation Insurance Premiums | 1,793 |
| Loyalty Award - Civilian | 1,170 |
| Terminal Leave | 4,008 |
| Total Other Benefits | 28,900 |
| Non-Permanent Positions | 312 |
| Total Personnel Services | 1,065,734 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 65,887 |
| Training and Scholarship Expenses | 249,925 |
| Supplies and Materials Expenses | 38,170 |
| Utility Expenses | 20,213 |
| Communication Expenses | 9,534 |
| Awards/Rewards and Prizes | 122 |
| Survey, Research, Exploration and Development Expenses | 127 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 4,517 |
| Professional Services | 50,575 |
| General Services | 14,423 |
| Repairs and Maintenance | 2,641 |
| Financial Assistance/Subsidy | 4,007 |
| Taxes, Insurance Premiums and Other Fees | 4,063 |
| Labor and Wages | 2,472 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 40 |
| Printing and Publication Expenses | 5,420 |
| Representation Expenses | 55,457 |
| Transportation and Delivery Expenses | 7,257 |
| Rent/Lease Expenses | 78,099 |
| Subscription Expenses | 311 |
| Donations | 8,456 |
| Bank Transaction Fee | 39 |
| Other Maintenance and Operating Expenses | 3,561 |
| Total Maintenance and Other Operating Expenses | 625,316 |
| Total Current Operating Expenditures | 1,691,050 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 47,117 |

| | | |
|---|---|---|
| Total Capital Outlays | | 47,117 |
| TOTAL NEW APPROPRIATIONS | | 1,738,167 |

## S. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder . . . . . P 2,861,558,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 213,157,000 | P 28,266,000 | P | P 241,423,000 |
| Operations | 780,663,000 | 1,837,722,000 | 1,750,000 | 2,620,135,000 |
| NATIONAL INTELLIGENCE MANAGEMENT PROGRAM | 780,663,000 | 1,837,722,000 | 1,750,000 | 2,620,135,000 |
| TOTAL NEW APPROPRIATIONS | P 993,820,000 | P 1,865,988,000 | P 1,750,000 | P 2,861,558,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NICA shall post said reports on its website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 199,264,000 | P 28,266,000 | P | P 227,530,000 |
| Administration of Personnel Benefits | 13,893,000 | | | 13,893,000 |
| Sub-total, General Administration and Support | 213,157,000 | 28,266,000 | | 241,423,000 |

| | | | | |
|---|---|---|---|---|
| Operations | | | | |
| NATIONAL INTELLIGENCE MANAGEMENT PROGRAM | 780,663,000 | 1,837,722,000 | 1,750,000 | 2,620,135,000 |
| Direction, Coordination, Collection and Production of Intelligence Pertaining to National Security | 774,339,000 | 1,822,419,000 | 1,750,000 | 2,598,508,000 |
| Provision of Secretariat Services to the Anti-Terrorism Council | 6,324,000 | 15,303,000 | | 21,627,000 |
| Sub-total, Operations | 780,663,000 | 1,837,722,000 | 1,750,000 | 2,620,135,000 |
| TOTAL NEW APPROPRIATIONS | P 993,820,000 | P 1,865,988,000 | P 1,750,000 | P 2,861,558,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 575,590 |
| Total Permanent Positions | 575,590 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 22,584 |
| Representation Allowance | 13,200 |
| Transportation Allowance | 13,200 |
| Clothing and Uniform Allowance | 6,587 |
| Mid-Year Bonus - Civilian | 47,966 |
| Year End Bonus | 47,966 |
| Cash Gift | 4,705 |
| Productivity Enhancement Incentive | 4,705 |
| Medical Allowance | 6,587 |
| Total Other Compensation Common to All | 167,500 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 145 |
| Quarters Allowance | 21,958 |
| Overseas Allowance | 35,642 |
| Longevity Pay | 154,434 |
| Total Other Compensation for Specific Groups | 212,179 |
| Other Benefits | |
| PAG-IBIG Contributions | 2,258 |
| PhilHealth Contributions | 13,433 |

| | | |
|---|---|---|
| Employees Compensation Insurance Premiums | | 1,129 |
| Loyalty Award-Civilian | | 500 |
| Terminal Leave | | 13,893 |
| Total Other Benefits | | 31,213 |
| Non-Permanent Positions | | 7,338 |
| Total Personnel Services | | 993,820 |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | | 31,570 |
| Training and Scholarship Expenses | | 16,727 |
| Supplies and Materials Expenses | | 63,395 |
| Utility Expenses | | 38,382 |
| Communication Expenses | | 30,193 |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Confidential Expenses | | 351,000 |
| Extraordinary and Miscellaneous Expenses | | 5,806 |
| Intelligence Expenses | | 1,120,200 |
| Professional Services | | 6,258 |
| Repairs and Maintenance | | 29,471 |
| Taxes, Insurance Premiums and Other Fees | | 4,159 |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | | 50 |
| Representation Expenses | | 78,556 |
| Transportation and Delivery Expenses | | 1,577 |
| Rent/Lease Expenses | | 8,988 |
| Subscription Expenses | | 79,646 |
| Donations | | 10 |
| Total Maintenance and Other Operating Expenses | | 1,865,988 |
| Total Current Operating Expenditures | | 2,859,808 |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | | 1,750 |
| Total Capital Outlays | | 1,750 |
| TOTAL NEW APPROPRIATIONS | | 2,861,558 |

## T. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,122,263,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 95,598,000 | P 108,449,000 | P | P 204,047,000 |
| Support to Operations | 17,174,000 | 375,150,000 | 600,000 | 392,924,000 |
| Operations | 46,323,000 | 478,969,000 | | 525,292,000 |
| NATIONAL SECURITY POLICY ADVISORY PROGRAM | 34,103,000 | 201,060,000 | | 235,163,000 |
| NATIONAL SECURITY MANAGEMENT PROGRAM | 12,220,000 | 277,909,000 | | 290,129,000 |
| TOTAL NEW APPROPRIATIONS | P 159,095,000 | P 962,568,000 | P 600,000 | P 1,122,263,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NSC shall post said reports on its website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 94,740,000 | P 108,449,000 | P | P 203,189,000 |
| Administration of Personnel Benefits | 858,000 | | | 858,000 |
| Sub-total, General Administration and Support | 95,598,000 | 108,449,000 | | 204,047,000 |
| Support to Operations | | | | |
| Information and Communications Technology Management Services | 11,368,000 | 355,702,000 | | 367,070,000 |
| Agency Planning and Management Services | 2,884,000 | 18,151,000 | 600,000 | 21,635,000 |
| Legislative and Legal Services | 2,922,000 | 1,297,000 | | 4,219,000 |
| Sub-total, Support to Operations | 17,174,000 | 375,150,000 | 600,000 | 392,924,000 |
| Operations | | | | |
| NATIONAL SECURITY POLICY ADVISORY PROGRAM | 34,103,000 | 201,060,000 | | 235,163,000 |

| | | | | | |
|---|---|---|---|---|---|
| National Security Strategic Planning | 3,309,000 | 31,817,000 | | | 35,126,000 |
| National Security Policy and Strategic Studies | 19,319,000 | 115,573,000 | | | 134,892,000 |
| National Security Situational Awareness | 11,475,000 | 53,670,000 | | | 65,145,000 |
| NATIONAL SECURITY MANAGEMENT PROGRAM | 12,220,000 | 277,909,000 | | | 290,129,000 |
| Guidance and Supervision to the NICA and the Intelligence Community | 939,000 | 257,789,000 | | | 258,728,000 |
| Crisis Management Support Services | 4,188,000 | 15,629,000 | | | 19,817,000 |
| Secretariat Support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and Other Meetings of the NSC Secretariat | 7,093,000 | 4,491,000 | | | 11,584,000 |
| Sub-total, Operations | 46,323,000 | 478,969,000 | | | 525,292,000 |
| TOTAL NEW APPROPRIATIONS | P 159,095,000 | P 962,568,000 | P 600,000 | P | 1,122,263,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 114,686 |
| Total Permanent Positions | 114,686 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 3,048 |
| Representation Allowance | 3,132 |
| Transportation Allowance | 3,132 |
| Clothing and Uniform Allowance | 889 |
| Mid-Year Bonus - Civilian | 9,558 |
| Year End Bonus | 9,558 |
| Cash Gift | 635 |
| Productivity Enhancement Incentive | 635 |
| Step Increment | 286 |
| Medical Allowance | 889 |
| Total Other Compensation Common to All | 31,762 |
| Other Benefits | |
| PAG-IBIG Contributions | 304 |
| PhilHealth Contributions | 2,376 |

| | |
|---|---|
| Employees Compensation Insurance Premiums | 152 |
| Terminal Leave | 858 |
| Total Other Benefits | 3,690 |
| Non-Permanent Positions | 8,957 |
| Total Personnel Services | 159,095 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 73,342 |
| Training and Scholarship Expenses | 33,110 |
| Supplies and Materials Expenses | 100,687 |
| Utility Expenses | 13,349 |
| Communication Expenses | 32,065 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 250,000 |
| Extraordinary and Miscellaneous Expenses | 2,797 |
| Professional Services | 89,106 |
| Repairs and Maintenance | 22,052 |
| Taxes, Insurance Premiums and Other Fees | 1,875 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 2,122 |
| Representation Expenses | 58,825 |
| Rent/Lease Expenses | 10,692 |
| Subscription Expenses | 261,181 |
| Other Maintenance and Operating Expenses | 11,365 |
| Total Maintenance and Other Operating Expenses | 962,568 |
| Total Current Operating Expenditures | 1,121,663 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 600 |
| Total Capital Outlays | 600 |
| TOTAL NEW APPROPRIATIONS | 1,122,263 |

## U. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 9,304,525,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 155,715,000 | P 302,055,000 | P | P 457,770,000 |

| | | | | |
|---|---|---|---|---|
| Operations | 98,456,000 | 714,467,000 | | 812,923,000 |
| TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM | 98,456,000 | 714,467,000 | | 812,923,000 |
| Total, Regular Programs | 254,171,000 | 1,016,522,000 | | 1,270,693,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | 34,580,000 | 3,050,812,000 | 4,948,440,000 | 8,033,832,000 |
| Total, Project(s) | 34,580,000 | 3,050,812,000 | 4,948,440,000 | 8,033,832,000 |
| TOTAL NEW APPROPRIATIONS | P 288,751,000 | P 4,067,334,000 | P 4,948,440,000 | P 9,304,525,000 |

**Special Provision(s)**

1. **PAyapa at MAsaganang PamayaNAn Program.** The Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) shall validate the quarterly reports on the status of the implementation of the PAyapa at MAsaganang PamayaNAn (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results, and outcome of the Program to ensure its proper implementation:

| Implementing Agency | Amount |
|---|---|
| DSWD | P 1,400,112,000 |
| NCIP | 58,042,000 |
| PhilHealth | 32,290,000 |
| Total | P 1,490,444,000 |

2. **Implementation of the PAMANA Program.** The amount of Six Billion Ninety Million Two Hundred Ninety Thousand Pesos (P6,090,290,000) appropriated herein for the PAMANA Program shall be used exclusively by OPAPRU to implement the following projects in conflict-affected and conflict-vulnerable areas:

| Project/Expenditure | Amount |
|---|---|
| Agricultural Productivity Support | P 77,900,000 |
| Bridge | 375,500,000 |
| Community Infrastructure | 377,000,000 |
| Electrification | 110,250,000 |
| Housing | 40,000,000 |
| Road | 3,762,750,000 |
| Water Supply System | 181,600,000 |
| Social Protection | 258,565,000 |
| Implementation Support | 75,000,000 |
| Educational Assistance | 807,500,000 |
| Educational Assistance Administrative Support | 24,225,000 |
| Total | P 6,090,290,000 |

In no case shall these amounts be used for any purpose other than those specifically identified herein.

Of the Five Billion Pesos (P5,000,000,000) allotted above for infrastructure projects, the OPAPRU shall be allowed to utilize not more than one and one half percent (1.5%) for coordination, monitoring, and evaluation activities.

Of the amounts appropriated herein, Eight Hundred Seven Million Five Hundred Thousand Pesos (P807,500,000) shall be used for the implementation of the Educational Assistance Program (EAP) by SUCs and/or Local Universities and Colleges (LUCs), as endorsed by the OPAPRU through a MOA and Twenty Four Million Two Hundred Twenty Five Thousand Pesos (P24,225,000) shall be used exclusively as administrative cost for monitoring and evaluation.

In the implementation of the projects, the OPAPRU may enter into a MOA with the DPWH, SUCs, or other appropriate government agency, or LGU with capability to implement the project, subject to the General Provision on the Implementation of Nationally Funded Projects under this Act.

3. **Normalization Program in the Bangsamoro.** The amount of One Billion Three Hundred Twenty Two Million Two Hundred Sixty Three Thousand Pesos (P1,322,263,000) appropriated herein shall be used exclusively for the implementation of the Normalization Program in the Bangsamoro, subject to the execution of a MOA between the OPAPRU and other government agencies concerned.

Provided, That, as may be necessary, the various programs/activities/projects of relevant implementing agencies and special purpose funds intended for the major deliverables and commitments of the government on security, socio-economic development, confidence-building, transitional justice and reconciliation, and other similar aspects normalization may likewise cover the additional requirements of this program, subject to existing budgeting, accounting, and auditing laws, rules, and regulations.

4. **Government of the Philippines-Moro National Liberation Front Peace Process Program.** The amount of Five Hundred Eighty Six Million Six Hundred Ninety Nine Thousand Pesos (P586,699,000) appropriated herein shall be used exclusively for the socio-economic interventions to the former Moro National Liberation Front (MNLF) combatants in pursuit of the Government of the Philippines-MNLF Peace Process Program, subject to the execution of a MOA between the OPAPRU and other government agencies concerned.

5. **Reporting and Posting Requirements.** The OPAPRU shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OPAPRU shall post said reports on its website.

The OPAPRU shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 155,715,000 | P 302,055,000 | P | P 457,770,000 |
| Sub-total, General Administration and Support | 155,715,000 | 302,055,000 | | 457,770,000 |
| Operations | | | | |
| TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM | 98,456,000 | 714,467,000 | | 812,923,000 |
| Management and Supervision of the Comprehensive Peace Process | 98,456,000 | 714,467,000 | | 812,923,000 |
| Sub-total, Operations | 98,456,000 | 714,467,000 | | 812,923,000 |
| Total, Regular Programs | 254,171,000 | 1,016,522,000 | | 1,270,693,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Normalization Program in the Bangsamoro | 34,580,000 | 1,322,263,000 | | 1,356,843,000 |
| PAMANA Program | | 1,141,850,000 | 4,948,440,000 | 6,090,290,000 |

| | | | | |
|---|---|---|---|---|
| Government of the Philippines - Moro National Liberation Front Peace Process Program | | 586,699,000 | | 586,699,000 |
| Sub-total, Locally-Funded Project(s) | 34,580,000 | 3,050,812,000 | 4,948,440,000 | 8,033,832,000 |
| Total, Project(s) | 34,580,000 | 3,050,812,000 | 4,948,440,000 | 8,033,832,000 |
| TOTAL NEW APPROPRIATIONS | P 288,751,000 | P 4,067,334,000 | P 4,948,440,000 | P 9,304,525,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Non-Permanent Positions | 288,751 |
| Total Personnel Services | 288,751 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 166,612 |
| Training and Scholarship Expenses | 17,876 |
| Supplies and Materials Expenses | 53,923 |
| Utility Expenses | 22,295 |
| Communication Expenses | 14,096 |
| Awards/Rewards and Prizes | 999 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 60,000 |
| Extraordinary and Miscellaneous Expenses | 5,145 |
| Professional Services | 346,239 |
| General Services | 22,868 |
| Repairs and Maintenance | 8,301 |
| Financial Assistance/Subsidy | 3,014,251 |
| Taxes, Insurance Premiums and Other Fees | 2,240 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 43 |
| Printing and Publication Expenses | 8,488 |
| Representation Expenses | 140,663 |
| Transportation and Delivery Expenses | 1,074 |
| Rent/Lease Expenses | 145,835 |
| Subscription Expenses | 20,683 |
| Bank Transaction Fee | 90 |
| Other Maintenance and Operating Expenses | 15,613 |
| Total Maintenance and Other Operating Expenses | 4,067,334 |
| Total Current Operating Expenditures | 4,356,085 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 4,925,000 |
| Machinery and Equipment Outlay | 23,440 |

| | |
|---|---|
| Total Capital Outlays | 4,948,440 |
| TOTAL NEW APPROPRIATIONS | 9,304,525 |

## V. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 53,462,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 8,837,000 | P 12,337,000 | | P 21,174,000 |
| Operations | 23,068,000 | 9,220,000 | | 32,288,000 |
| OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM | 23,068,000 | 9,220,000 | | 32,288,000 |
| TOTAL NEW APPROPRIATIONS | P 31,905,000 | P 21,557,000 | | P 53,462,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OMB shall post said reports on its website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 8,837,000 | P 12,337,000 | | P 21,174,000 |
| Sub-total, General Administration and Support | 8,837,000 | 12,337,000 | | 21,174,000 |
| Operations | | | | |
| OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM | 23,068,000 | 9,220,000 | | 32,288,000 |

| | | | | |
|---|---|---|---|---|
| Regulatory Services for Optical Media Industry | 23,068,000 | 9,220,000 | | 32,288,000 |
| Sub-total, Operations | 23,068,000 | 9,220,000 | | 32,288,000 |
| TOTAL NEW APPROPRIATIONS | P 31,905,000 | P 21,557,000 | P | 53,462,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 24,426 |
| Total Permanent Positions | 24,426 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,104 |
| Representation Allowance | 144 |
| Transportation Allowance | 144 |
| Clothing and Uniform Allowance | 322 |
| Mid-Year Bonus - Civilian | 2,035 |
| Year End Bonus | 2,035 |
| Cash Gift | 230 |
| Productivity Enhancement Incentive | 230 |
| Step Increment | 61 |
| Medical Allowance | 322 |
| Total Other Compensation Common to All | 6,627 |
| Other Benefits | |
| PAG-IBIG Contributions | 110 |
| PhilHealth Contributions | 606 |
| Employees Compensation Insurance Premiums | 56 |
| Loyalty Award - Civilian | 80 |
| Total Other Benefits | 852 |
| Total Personnel Services | 31,905 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,070 |
| Training and Scholarship Expenses | 1,616 |
| Supplies and Materials Expenses | 2,725 |
| Utility Expenses | 1,770 |
| Communication Expenses | 1,828 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |

| | |
|---|---|
| Professional Services | 3,896 |
| General Services | 2,100 |
| Repairs and Maintenance | 924 |
| Taxes, Insurance Premiums and Other Fees | 538 |
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 2,720 |
| Subscription Expenses | 220 |
| Total Maintenance and Other Operating Expenses | 21,557 |
| Total Current Operating Expenditures | 53,462 |
| TOTAL NEW APPROPRIATIONS | 53,462 |

## W. PHILIPPINE COMPETITION COMMISSION

For general administration and support, and operations, including Foreign-Assisted Project, as indicated hereunder ..... P 807,218,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 126,334,000 | P 194,492,000 | | P 320,826,000 |
| Operations | 138,849,000 | 69,230,000 | | 208,079,000 |
| COMPETITION POLICY ENFORCEMENT PROGRAM | 138,849,000 | 69,230,000 | | 208,079,000 |
| Total, Regular Programs | 265,183,000 | 263,722,000 | | 528,905,000 |
| **B. PROJECTS** | | | | |
| Foreign-Assisted Project(s) | 10,000,000 | 262,528,000 | 5,785,000 | 278,313,000 |
| Total, Project(s) | 10,000,000 | 262,528,000 | 5,785,000 | 278,313,000 |
| TOTAL NEW APPROPRIATIONS | P 275,183,000 | P 526,250,000 | 5,785,000 | P 807,218,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCC shall post said reports on its website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 126,334,000 | P 194,492,000 | | P 320,826,000 |
| Sub-total, General Administration and Support | 126,334,000 | 194,492,000 | | 320,826,000 |
| Operations | | | | |
| COMPETITION POLICY ENFORCEMENT PROGRAM | 138,849,000 | 69,230,000 | | 208,079,000 |
| Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program | 138,849,000 | 69,230,000 | | 208,079,000 |
| Sub-total, Operations | 138,849,000 | 69,230,000 | | 208,079,000 |
| Total, Regular Programs | 265,183,000 | 263,722,000 | | 528,905,000 |
| PROJECT(S) | | | | |
| Foreign-Assisted Project(s) | | | | |
| Capacity Building to Foster Competition ADB Loan No. 3878-PHI | 10,000,000 | 262,528,000 | 5,785,000 | 278,313,000 |
| Loan Proceeds | | 230,781,000 | 5,785,000 | 236,566,000 |
| GOP Counterpart | 10,000,000 | 31,747,000 | | 41,747,000 |
| Sub-total, Foreign-Assisted Project(s) | 10,000,000 | 262,528,000 | 5,785,000 | 278,313,000 |
| Total, Project(s) | 10,000,000 | 262,528,000 | 5,785,000 | 278,313,000 |
| TOTAL NEW APPROPRIATIONS | P 275,183,000 | P 526,250,000 | P 5,785,000 | P 807,218,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |

| | |
|---|---|
| Basic Salary | 206,139 |
| Total Permanent Positions | 206,139 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 5,448 |
| Representation Allowance | 3,552 |
| Transportation Allowance | 3,552 |
| Clothing and Uniform Allowance | 1,589 |
| Honoraria | 10,000 |
| Mid-Year Bonus - Civilian | 17,178 |
| Year End Bonus | 17,178 |
| Cash Gift | 1,135 |
| Productivity Enhancement Incentive | 1,135 |
| Step Increment | 1,512 |
| Medical Allowance | 1,589 |
| Total Other Compensation Common to All | 63,868 |
| Other Benefits | |
| PAG-IBIG Contributions | 544 |
| PhilHealth Contributions | 4,210 |
| Employees Compensation Insurance Premiums | 272 |
| Loyalty Award - Civilian | 150 |
| Total Other Benefits | 5,176 |
| Total Personnel Services | 275,183 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 6,507 |
| Training and Scholarship Expenses | 103,658 |
| Supplies and Materials Expenses | 10,804 |
| Utility Expenses | 7,060 |
| Communication Expenses | 9,080 |
| Survey, Research, Exploration and Development Expenses | 30,537 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 2,246 |
| Professional Services | 159,278 |
| General Services | 25,610 |
| Repairs and Maintenance | 5,750 |
| Taxes, Insurance Premiums and Other Fees | 36,304 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,569 |
| Printing and Publication Expenses | 2,659 |
| Representation Expenses | 17,199 |
| Rent/Lease Expenses | 84,000 |
| Membership Dues and Contributions to Organizations | 5 |
| Subscription Expenses | 23,984 |
| Total Maintenance and Other Operating Expenses | 526,250 |
| Total Current Operating Expenditures | 801,433 |

| | |
|---|---|
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 5,785 |
| Total Capital Outlays | 5,785 |
| TOTAL NEW APPROPRIATIONS | 807,218 |

## X. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, as indicated hereunder ..... P 4,419,782,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 209,888,000 | P 141,862,000 | P | P 351,750,000 |
| Operations | 2,066,834,000 | 1,360,601,000 | 640,597,000 | 4,068,032,000 |
| DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM | 2,066,834,000 | 1,360,601,000 | 640,597,000 | 4,068,032,000 |
| TOTAL NEW APPROPRIATIONS | P 2,276,722,000 | P 1,502,463,000 | P 640,597,000 | P 4,419,782,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PDEA shall post said reports on its website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 208,643,000 | P 141,862,000 | P | P 350,505,000 |

| | | | | | |
|---|---|---|---|---|---|
| National Capital Region (NCR) | 208,643,000 | 141,862,000 | | 350,505,000 |
| Central Office | 208,643,000 | 141,862,000 | | 350,505,000 |
| Administration of Personnel Benefits | 1,245,000 | | | 1,245,000 |
| National Capital Region (NCR) | 1,245,000 | | | 1,245,000 |
| Central Office | 1,245,000 | | | 1,245,000 |
| Sub-total, General Administration and Support | 209,888,000 | 141,862,000 | | 351,750,000 |
| Operations | | | | |
| DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM | 2,066,834,000 | 1,360,601,000 | 640,597,000 | 4,068,032,000 |
| Operations Planning, Support and Supervision Services | 251,663,000 | 62,443,000 | | 314,106,000 |
| National Capital Region (NCR) | 251,663,000 | 62,443,000 | | 314,106,000 |
| Central Office | 251,663,000 | 62,443,000 | | 314,106,000 |
| Anti-Drug Operations | 1,815,171,000 | 1,298,158,000 | 640,597,000 | 3,753,926,000 |
| National Capital Region (NCR) | 1,815,171,000 | 1,298,158,000 | 640,597,000 | 3,753,926,000 |
| Central Office | 1,815,171,000 | 1,298,158,000 | 640,597,000 | 3,753,926,000 |
| Sub-total, Operations | 2,066,834,000 | 1,360,601,000 | 640,597,000 | 4,068,032,000 |
| TOTAL NEW APPROPRIATIONS | P 2,276,722,000 | P 1,502,463,000 | P 640,597,000 | P 4,419,782,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 1,665,094 |
| Total Permanent Positions | 1,665,094 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 71,448 |
| Representation Allowance | 17,112 |
| Transportation Allowance | 17,112 |
| Clothing and Uniform Allowance | 20,839 |

| | | |
|---|---|---|
| Mid-Year Bonus - Civilian | 138,762 | |
| Year End Bonus | 138,762 | |
| Cash Gift | 14,885 | |
| Productivity Enhancement Incentive | 14,885 | |
| Step Increment | 8,298 | |
| Medical Allowance | 20,839 | |
| Total Other Compensation Common to All | 462,942 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 120 | |
| Magna Carta for Science & Technology Personnel | 28,753 | |
| Hazard Duty Pay | 52,032 | |
| Anniversary Bonus - Civilian | 8,985 | |
| Special Counsel Allowance | 2,000 | |
| Total Other Compensation for Specific Groups | 91,890 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 7,145 | |
| PhilHealth Contributions | 40,220 | |
| Employees Compensation Insurance Premiums | 3,576 | |
| Loyalty Award - Civilian | 4,610 | |
| Terminal Leave | 1,245 | |
| Total Other Benefits | 56,796 | |
| Total Personnel Services | 2,276,722 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 25,370 | |
| Training and Scholarship Expenses | 37,512 | |
| Supplies and Materials Expenses | 366,739 | |
| Utility Expenses | 26,480 | |
| Communication Expenses | 30,703 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Confidential Expenses | 500,000 | |
| Extraordinary and Miscellaneous Expenses | 2,700 | |
| Professional Services | 19,534 | |
| General Services | 78,770 | |
| Repairs and Maintenance | 27,303 | |
| Taxes, Insurance Premiums and Other Fees | 380 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 5,072 | |
| Representation Expenses | 271,162 | |
| Rent/Lease Expenses | 70,952 | |
| Subscription Expenses | 38,597 | |
| Other Maintenance and Operating Expenses | 1,189 | |
| Total Maintenance and Other Operating Expenses | 1,502,463 | |
| Total Current Operating Expenditures | 3,779,185 | |

| | |
|---|---|
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 423,110 |
| Machinery and Equipment Outlay | 217,487 |
| Total Capital Outlays | 640,597 |
| TOTAL NEW APPROPRIATIONS | 4,419,782 |

## Y. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 202,852,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 26,088,000 | P 10,507,000 | | P 36,595,000 |
| Operations | 30,324,000 | 135,933,000 | | 166,257,000 |
| HORSE RACING INCENTIVE PROGRAM | | 128,818,000 | | 128,818,000 |
| HORSE RACING REGULATORY PROGRAM | 30,324,000 | 7,115,000 | | 37,439,000 |
| TOTAL NEW APPROPRIATIONS | P 56,412,000 | P 146,440,000 | | P 202,852,000 |

**Special Provision(s)**

1. **Trust Receipts on Share from Breakages.** Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, and Hapi Jockey Club, Inc. under R.A. No. 11649 shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRaCom) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the PhilRaCom. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Reporting and Posting Requirements.** The PhilRaCom shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PhilRaCom shall post said reports on its website.

The PhilRaCom shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | |
|---|---|---|---|
| **REGULAR PROGRAMS** | | | |
| General Administration and Support | | | |
| General Management and Supervision | P 26,088,000 | P 10,507,000 | P 36,595,000 |
| Sub-total, General Administration and Support | 26,088,000 | 10,507,000 | 36,595,000 |
| Operations | | | |
| HORSE RACING INCENTIVE PROGRAM | | 128,818,000 | 128,818,000 |
| Granting of Racing Incentives for the Promotion of Racing Industry Including Prizes in Stakes Races | | 128,818,000 | 128,818,000 |
| HORSE RACING REGULATORY PROGRAM | 30,324,000 | 7,115,000 | 37,439,000 |
| Formulation and Implementation of Policies and Rules on Horse Racing and Regulation of Horse Racing Operations | 30,324,000 | 7,115,000 | 37,439,000 |
| Sub-total, Operations | 30,324,000 | 135,933,000 | 166,257,000 |
| TOTAL NEW APPROPRIATIONS | P 56,412,000 | P 146,440,000 | P 202,852,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 41,682 |
| Total Permanent Positions | 41,682 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,728 |
| Representation Allowance | 522 |
| Transportation Allowance | 522 |
| Clothing and Uniform Allowance | 504 |
| Mid-Year Bonus - Civilian | 3,473 |
| Year End Bonus | 3,473 |
| Cash Gift | 360 |
| Per Diems | 1,854 |
| Productivity Enhancement Incentive | 360 |
| Step Increment | 104 |
| Medical Allowance | 504 |
| Total Other Compensation Common to All | 13,404 |

| | |
|---|---|
| Other Benefits | |
| PAG-IBIG Contributions | 172 |
| PhilHealth Contributions | 988 |
| Employees Compensation Insurance Premiums | 86 |
| Loyalty Award - Civilian | 80 |
| Total Other Benefits | 1,326 |
| Total Personnel Services | 56,412 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 2,100 |
| Training and Scholarship Expenses | 300 |
| Supplies and Materials Expenses | 6,470 |
| Utility Expenses | 1,390 |
| Communication Expenses | 1,655 |
| Awards/Rewards and Prizes | 128,818 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 100 |
| Professional Services | 1,340 |
| General Services | 700 |
| Repairs and Maintenance | 267 |
| Taxes, Insurance Premiums and Other Fees | 150 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 100 |
| Representation Expenses | 1,300 |
| Rent/Lease Expenses | 600 |
| Other Maintenance and Operating Expenses | 1,150 |
| Total Maintenance and Other Operating Expenses | 146,440 |
| Total Current Operating Expenditures | 202,852 |
| TOTAL NEW APPROPRIATIONS | 202,852 |

## Z. PHILIPPINE SPACE AGENCY

For general administration and support, and operations, as indicated hereunder ..... P 1,085,291,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 47,811,000 | P 198,824,000 | | P 246,635,000 |
| Operations | 126,224,000 | 712,432,000 | | 838,656,000 |

| | | | |
|---|---|---|---|
| SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM | 126,224,000 | 712,432,000 | 838,656,000 |
| TOTAL NEW APPROPRIATIONS | P 174,035,000 | P 911,256,000 | P 1,085,291,000 |

**Special Provision(s)**

1. **Philippine Space Development Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used exclusively for the capital outlay requirements of the Philippine Space Agency (PhiLSA) constituted into the Philippine Space Development Fund in accordance with Section 22(a) of R.A. No. 11363.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, in accordance with judicial fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Flood Control Project Monitoring and Geospatial Validation.** The PhilSA shall coordinate with the DPWH for the sharing of technical expertise, satellite imagery, analytical tools, and data infrastructure to support timely monitoring and validation of infrastructure projects. The collaboration shall include: (a) mutual access to remote-sensing and other geospatial data for project validation and tracking, with PhilSA providing space-enabled products; (b) joint development or subscription to AI-assisted flood-mapping systems; and (c) technical training for DPWH personnel in geospatial analytics.

3. **Reporting and Posting Requirements.** The PhilSA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PhilSA shall post said reports on its website.

The PhilSA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 47,811,000 | P 198,824,000 | | P 246,635,000 |
| Sub-total, General Administration and Support | 47,811,000 | 198,824,000 | | 246,635,000 |
| Operations | | | | |
| SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM | 126,224,000 | 712,432,000 | | 727,926,000 |
| Research and Development, Policy Development, and Capacity Building | 59,895,000 | 680,039,000 | | 739,934,000 |
| Technical Operations and Services | 41,989,000 | 27,496,000 | | 69,485,000 |
| Promotion, Policy Planning and International Cooperation | 24,340,000 | 4,897,000 | | 29,237,000 |
| Sub-total, Operations | 126,224,000 | 712,432,000 | | 838,656,000 |
| TOTAL NEW APPROPRIATIONS | P 174,035,000 | P 911,256,000 | | P 1,085,291,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 116,755 | |
| Total Permanent Positions | 116,755 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 3,624 | |
| Representation Allowance | 1,812 | |
| Transportation Allowance | 1,812 | |
| Clothing and Uniform Allowance | 1,057 | |
| Mid-Year Bonus - Civilian | 9,729 | |
| Year End Bonus | 9,729 | |
| Cash Gift | 755 | |
| Productivity Enhancement Incentive | 755 | |
| Step Increment | 292 | |
| Medical Allowance | 1,057 | |
| Total Other Compensation Common to All | 30,622 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Science & Technology Personnel | 19,531 | |
| Total Other Compensation for Specific Groups | 19,531 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 362 | |
| PhilHealth Contributions | 2,680 | |
| Employees Compensation Insurance Premiums | 181 | |
| Loyalty Award - Civilian | 30 | |
| Total Other Benefits | 3,253 | |
| Non-Permanent Positions | 3,874 | |
| Total Personnel Services | 174,035 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 11,020 | |
| Training and Scholarship Expenses | 7,232 | |
| Supplies and Materials Expenses | 7,781 | |
| Utility Expenses | 9,834 | |

| | |
|---|---|
| Communication Expenses | 10,809 |
| Survey, Research, Exploration and Development Expenses | 622,771 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,761 |
| Professional Services | 87,653 |
| General Services | 3,257 |
| Repairs and Maintenance | 6,940 |
| Financial Assistance/Subsidy | 21,157 |
| Taxes, Insurance Premiums and Other Fees | 6,530 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 2,346 |
| Representation Expenses | 2,511 |
| Transportation and Delivery Expenses | 44 |
| Rent/Lease Expenses | 73,545 |
| Membership Dues and Contributions to Organizations | 320 |
| Subscription Expenses | 35,485 |
| Other Maintenance and Operating Expenses | 260 |
| Total Maintenance and Other Operating Expenses | 911,256 |
| Total Current Operating Expenditures | 1,085,291 |
| TOTAL NEW APPROPRIATIONS | 1,085,291 |

## AA. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ..... P 1,311,444,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 48,513,000 | P 40,831,000 | P | P 89,344,000 |
| Operations | 40,336,000 | 116,797,000 | | 157,133,000 |
| AMATEUR SPORTS DEVELOPMENT PROGRAM | 40,336,000 | 116,797,000 | | 157,133,000 |
| Total, Regular Programs | 88,849,000 | 157,628,000 | | 246,477,000 |
| **B. PROJECTS** | | | | |
| Locally-Funded Project(s) | | 770,868,000 | 294,099,000 | 1,064,967,000 |
| Total, Project(s) | | 770,868,000 | 294,099,000 | 1,064,967,000 |
| TOTAL NEW APPROPRIATIONS | P 88,849,000 | P 928,496,000 | P 294,099,000 | P 1,311,444,000 |

**Special Provision(s)**

1. **National Sports Development Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures for the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

(a) Taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events.

Said amount shall be deposited with the National Treasury and released subject to the submission of a budget request, and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

(b) Proceeds of sweepstakes or lottery draws of the PCSO and the Philippine Sports Commission's (PSC) share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

(a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;

(b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;

(c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and

(d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. **Appropriations for the Philippine Sports Commission.** The amounts appropriated herein shall be used for the following:

(a) Eighty Eight Million Nine Hundred Forty Six Thousand Pesos (P88,946,000) for General Management and Supervision;

(b) Ninety Three Million Six Hundred Forty Nine Thousand Pesos (P93,649,000) for Policy and Program Formulation and Amateur Sports Development and Promotion; and

(c) Sixty Three Million Four Hundred Eighty Four Thousand Pesos (P63,484,000) for National Sport for All-Grassroot Centerpiece Program.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. **Basic and Meal Allowances of Athletes.** The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the monthly meal allowance of Five Thousand Pesos (P5,000), in addition to the basic training allowance which shall be based on their classification, as follows:

(a) Class A - Thirty Thousand Pesos (P30,000);

(b) Class B - Twenty Seven Thousand Pesos (P27,000);

(c) Class C - (i) Silver Medalist - Twenty Four Thousand Pesos (P24,000); and (ii) Bronze Medalist - Twenty One Thousand Pesos (P21,000);

(d) Class C (Team Sports) - Medalist - Seventeen Thousand Pesos (P17,000);

(e) Training Pool A - Seventeen Thousand Pesos (P17,000);

(f) Training Pool B - (i) Former Medalist (Team Sports/Event) - Fifteen Thousand Pesos (P15,000); and (ii) New Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200).

For athletes who garnered medals in the Olympics and World Championship shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:

(a) Platinum - Fifty Thousand Pesos (P50,000);

(b) Priority A - Forty Three Thousand Pesos (P43,000);

(c) Priority B - Thirty Six Thousand Pesos (P36,000); and

(d) Priority C - Thirty Three Thousand Pesos (P33,000).

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program. Implementation of this provision shall be in accordance with PSC Resolution No. 924-2024 dated September 26, 2024, PSC Board Resolution No. 692-2025 dated July 8, 2025, and such other guidelines that may be issued for the purpose.

4. **Reporting and Posting Requirements.** The PSC shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter. Likewise, the PSC shall post said reports on its website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 48,115,000 | P 40,831,000 | P | P 88,946,000 |
| Administration of Personnel Benefits | 398,000 | | | 398,000 |
| Sub-total, General Administration and Support | 48,513,000 | 40,831,000 | | 89,344,000 |
| Operations | | | | |
| AMATEUR SPORTS DEVELOPMENT PROGRAM | 40,336,000 | 116,797,000 | | 157,133,000 |
| Policy and Program Formulation and Amateur Sport Development and Promotion | 40,336,000 | 53,313,000 | | 93,649,000 |
| National Sport for All-Grassroot Centerpiece Program | | 63,484,000 | | 63,484,000 |
| Sub-total, Operations | 40,336,000 | 116,797,000 | | 157,133,000 |
| Total, Regular Programs | 88,849,000 | 157,628,000 | | 246,477,000 |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | | | |
| Financial Assistance to Athletes including Community Sports Development, Sportsfests and Sports Activities | | 45,301,000 | | 45,301,000 |
| Construction of 12-Storey Multi-purpose Gym at Rizal Memorial Sports Complex | | | 250,000,000 | 250,000,000 |
| Philippine Hosting of International Competitions | | 158,779,000 | | 158,779,000 |
| Preparation, Training and Participation in Various International Games | | 566,788,000 | | 566,788,000 |
| Regional Training Centers | | | 44,099,000 | 44,099,000 |
| Sub-total, Locally-Funded Project(s) | | 770,868,000 | 294,099,000 | 1,064,967,000 |
| Total, Project(s) | | 770,868,000 | 294,099,000 | 1,064,967,000 |
| TOTAL NEW APPROPRIATIONS | P 88,849,000 | P 928,496,000 | P 294,099,000 | P 1,311,444,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| Current Operating Expenditures | |
|---|---|

| | | |
|---|---|---|
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 67,523 | |
| Total Permanent Positions | 67,523 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 2,496 | |
| Representation Allowance | 1,362 | |
| Transportation Allowance | 1,290 | |
| Clothing and Uniform Allowance | 728 | |
| Mid-Year Bonus - Civilian | 5,627 | |
| Year End Bonus | 5,627 | |
| Cash Gift | 520 | |
| Productivity Enhancement Incentive | 520 | |
| Step Increment | 169 | |
| Medical Allowance | 728 | |
| Total Other Compensation Common to All | 19,067 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 249 | |
| PhilHealth Contributions | 1,487 | |
| Employees Compensation Insurance Premiums | 125 | |
| Terminal Leave | 398 | |
| Total Other Benefits | 2,259 | |
| Total Personnel Services | 88,849 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 281,378 | |
| Training and Scholarship Expenses | 1,500 | |
| Supplies and Materials Expenses | 273,087 | |
| Utility Expenses | 22,100 | |
| Communication Expenses | 2,655 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 1,130 | |
| Professional Services | 2,000 | |
| General Services | 31,000 | |
| Repairs and Maintenance | 550 | |
| Financial Assistance/Subsidy | 250,080 | |
| Taxes, Insurance Premiums and Other Fees | 1,617 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 1,175 | |
| Transportation and Delivery Expenses | 3,940 | |
| Rent/Lease Expenses | 7,600 | |
| Subscription Expenses | 700 | |
| Other Maintenance and Operating Expenses | 47,984 | |
| Total Maintenance and Other Operating Expenses | 928,496 | |

| | |
|---|---|
| Total Current Operating Expenditures | 1,017,345 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 250,000 |
| Machinery and Equipment Outlay | 44,099 |
| Total Capital Outlays | 294,099 |
| TOTAL NEW APPROPRIATIONS | 1,311,444 |

## AB. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 851,399,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 126,216,000 | P 385,862,000 | P 9,334,000 | P 521,412,000 |
| Support to Operations | 21,880,000 | 21,539,000 | | 43,419,000 |
| Operations | 182,915,000 | 103,653,000 | | 286,568,000 |
| PRESIDENTIAL STAFF SUPPORT PROGRAM | 182,915,000 | 103,653,000 | | 286,568,000 |
| TOTAL NEW APPROPRIATIONS | P 331,011,000 | P 511,054,000 | P 9,334,000 | P 851,399,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PMS shall post said reports on its website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | | |
|---|---|---|---|---|
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 123,250,000 | P 385,862,000 | P 9,334,000 | P 518,446,000 |
| National Capital Region (NCR) | 123,250,000 | 385,862,000 | 9,334,000 | 518,446,000 |
| Central Office | 123,250,000 | 385,862,000 | 9,334,000 | 518,446,000 |
| Administration of Personnel Benefits | 2,966,000 | | | 2,966,000 |
| National Capital Region (NCR) | 2,966,000 | | | 2,966,000 |
| Central Office | 2,966,000 | | | 2,966,000 |
| Sub-total, General Administration and Support | 126,216,000 | 385,862,000 | 9,334,000 | 521,412,000 |
| Support to Operations | | | | |
| Provision of Legal and Information Communication Technology (ICT) Services | 21,880,000 | 21,539,000 | | 43,419,000 |
| National Capital Region (NCR) | 21,880,000 | 21,539,000 | | 43,419,000 |
| Central Office | 21,880,000 | 21,539,000 | | 43,419,000 |
| Sub-total, Support to Operations | 21,880,000 | 21,539,000 | | 43,419,000 |
| Operations | | | | |
| PRESIDENTIAL STAFF SUPPORT PROGRAM | 182,915,000 | 103,653,000 | | 286,568,000 |
| Provision of Decision Inputs for the Presidency and the Conduct of Policy Research and Complete Staff Work in Support of the President's Priority Development Agenda | 60,902,000 | 10,533,000 | | 71,435,000 |
| National Capital Region (NCR) | 60,902,000 | 10,533,000 | | 71,435,000 |
| Central Office | 60,902,000 | 10,533,000 | | 71,435,000 |
| Monitoring and Evaluation of and Facilitation Work on Presidential Directives, Priority Programs, and Projects | 59,266,000 | 66,949,000 | | 126,215,000 |
| National Capital Region (NCR) | 59,266,000 | 66,949,000 | | 126,215,000 |
| Central Office | 59,266,000 | 66,949,000 | | 126,215,000 |
| Management of Presidential Engagements and Provision of Secretariat Support to Various Presidential Bodies | 62,747,000 | 26,171,000 | | 88,918,000 |
| National Capital Region (NCR) | 62,747,000 | 26,171,000 | | 88,918,000 |
| Central Office | 62,747,000 | 26,171,000 | | 88,918,000 |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Operations | 182,915,000 | 103,653,000 | | 286,568,000 |
| TOTAL NEW APPROPRIATIONS | P 331,011,000 | P 511,054,000 | P 9,334,000 | P 851,399,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 252,183 |
| Total Permanent Positions | 252,183 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 7,440 |
| Representation Allowance | 5,838 |
| Transportation Allowance | 5,838 |
| Clothing and Uniform Allowance | 2,170 |
| Mid-Year Bonus - Civilian | 21,016 |
| Year End Bonus | 21,016 |
| Cash Gift | 1,550 |
| Productivity Enhancement Incentive | 1,550 |
| Step Increment | 630 |
| Medical Allowance | 2,170 |
| Total Other Compensation Common to All | 69,218 |
| Other Benefits | |
| PAG-IBIG Contributions | 744 |
| PhilHealth Contributions | 5,398 |
| Employees Compensation Insurance Premiums | 372 |
| Loyalty Award - Civilian | 130 |
| Terminal Leave | 2,966 |
| Total Other Benefits | 9,610 |
| Total Personnel Services | 331,011 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 39,500 |
| Training and Scholarship Expenses | 5,500 |
| Supplies and Materials Expenses | 170,802 |
| Utility Expenses | 17,925 |
| Communication Expenses | 10,630 |

| | | |
|---|---|---|
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 4,109 | |
| Professional Services | 60,436 | |
| General Services | 44,409 | |
| Repairs and Maintenance | 48,588 | |
| Taxes, Insurance Premiums and Other Fees | 8,458 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 10,000 | |
| Representation Expenses | 19,201 | |
| Rent/Lease Expenses | 22,382 | |
| Membership Dues and Contributions to Organizations | 10 | |
| Subscription Expenses | 49,104 | |
| Total Maintenance and Other Operating Expenses | 511,054 | |
| Total Current Operating Expenditures | 842,065 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | 9,240 | |
| Other Property Plant and Equipment Outlay | 94 | |
| Total Capital Outlays | 9,334 | |
| TOTAL NEW APPROPRIATIONS | 851,399 | |

**GENERAL SUMMARY**
**OTHER EXECUTIVE OFFICES**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. ANTI-MONEY LAUNDERING COUNCIL | P | P 144,687,000 | P | P 144,687,000 |
| B. ANTI-RED TAPE AUTHORITY | 230,813,000 | 184,514,000 | | 415,327,000 |
| C. CLIMATE CHANGE COMMISSION | 63,870,000 | 119,012,000 | 600,000 | 183,482,000 |
| D. COMMISSION ON FILIPINOS OVERSEAS | 86,560,000 | 101,302,000 | | 187,862,000 |
| E. COMMISSION ON HIGHER EDUCATION | 557,748,000 | 33,944,393,000 | 100,000,000 | 34,602,141,000 |
| F. COMMISSION ON THE FILIPINO LANGUAGE | 54,141,000 | 61,573,000 | | 115,714,000 |
| G. DANGEROUS DRUGS BOARD | 93,278,000 | 324,866,000 | | 418,144,000 |
| H. ENERGY REGULATORY COMMISSION | 379,938,000 | 526,107,000 | 9,808,000 | 915,853,000 |
| I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES | 35,649,000 | 276,094,000 | | 311,743,000 |
| J. GAMES AND AMUSEMENTS BOARD | 97,217,000 | 59,397,000 | 616,000 | 157,230,000 |
| K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS | 181,163,000 | 174,389,000 | 36,073,000 | 391,625,000 |
| L. MARAWI COMPENSATION BOARD | 197,441,000 | 1,050,000,000 | | 1,247,441,000 |
| M. METROPOLITAN BAGUIO CITY, LA TRINIDAD, ITOGON, SABLAN, TUBA, AND TUBLAY DEVELOPMENT AUTHORITY | 24,975,000 | 20,490,000 | | 45,465,000 |
| N. MINDANAO DEVELOPMENT AUTHORITY | 136,282,000 | 136,153,000 | | 272,435,000 |
| O. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD | 49,987,000 | | | 49,987,000 |
| P. NATIONAL AMNESTY COMMISSION | 112,561,000 | 154,124,000 | | 266,685,000 |
| Q. NATIONAL COMMISSION FOR CULTURE AND THE ARTS | | | | |
| Q.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER) | 63,071,000 | 89,875,000 | | 152,946,000 |
| Q.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES | 125,532,000 | 200,673,000 | 85,313,000 | 411,518,000 |
| Q.3. NATIONAL LIBRARY OF THE PHILIPPINES | 94,477,000 | 145,459,000 | 22,706,000 | 262,642,000 |
| Q.4. NATIONAL ARCHIVES OF THE PHILIPPINES | 96,047,000 | 133,694,000 | 100,925,000 | 330,666,000 |
| SUB-TOTAL, NATIONAL COMMISSION FOR CULTURE AND THE ARTS | 379,127,000 | 569,701,000 | 208,944,000 | 1,157,772,000 |

| | | | | | |
|---|---|---|---|---|---|
| R. NATIONAL COMMISSION ON INDIGENOUS PEOPLES | 1,065,734,000 | 625,316,000 | 47,117,000 | 1,738,167,000 |
| S. NATIONAL INTELLIGENCE COORDINATING AGENCY | 993,820,000 | 1,865,988,000 | 1,750,000 | 2,861,558,000 |
| T. NATIONAL SECURITY COUNCIL | 159,095,000 | 962,568,000 | 600,000 | 1,122,263,000 |
| U. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY | 288,751,000 | 4,067,334,000 | 4,948,440,000 | 9,304,525,000 |
| V. OPTICAL MEDIA BOARD | 31,905,000 | 21,557,000 | | 53,462,000 |
| W. PHILIPPINE COMPETITION COMMISSION | 275,183,000 | 526,250,000 | 5,785,000 | 807,218,000 |
| X. PHILIPPINE DRUG ENFORCEMENT AGENCY | 2,276,722,000 | 1,502,463,000 | 640,597,000 | 4,419,782,000 |
| Y. PHILIPPINE RACING COMMISSION | 56,412,000 | 146,440,000 | | 202,852,000 |
| Z. PHILIPPINE SPACE AGENCY | 174,035,000 | 911,256,000 | | 1,085,291,000 |
| AA. PHILIPPINE SPORTS COMMISSION | 88,849,000 | 928,496,000 | 294,099,000 | 1,311,444,000 |
| AB. PRESIDENTIAL MANAGEMENT STAFF | 331,011,000 | 511,054,000 | 9,334,000 | 851,399,000 |
| TOTAL NEW APPROPRIATIONS, OTHER EXECUTIVE OFFICES | P 8,422,267,000 | P 49,915,524,000 | P 6,303,763,000 | P 64,641,554,000 |

## XXX. THE JUDICIARY

### A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, support to operations, and operations, including the requirements of the Strategic Plan for Judicial Innovations and locally-funded project(s), as indicated hereunder . . . . . P 71,701,770,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 15,610,288,000 | P 9,409,214,000 | P 1,187,804,000 | P 26,207,306,000 |
| Support to Operations | 975,478,000 | 700,911,000 | 360,322,000 | 2,036,711,000 |
| Operations | 36,060,425,000 | 4,879,140,000 | 38,493,000 | 40,978,058,000 |
| ADJUDICATION PROGRAM | 36,060,425,000 | 4,879,140,000 | 38,493,000 | 40,978,058,000 |
| Total, Regular Programs | 52,646,191,000 | 14,989,265,000 | 1,586,619,000 | 69,222,075,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 1,638,636,000 | 841,059,000 | 2,479,695,000 |
| Total, Project(s) | | 1,638,636,000 | 841,059,000 | 2,479,695,000 |
| TOTAL NEW APPROPRIATIONS | P 52,646,191,000 | P 16,627,901,000 | P 2,427,678,000 | P 71,701,770,000 |

**Special Provision(s)**

1. **Judiciary Trust Fund.** In addition to the amounts appropriated herein, all legal fees collected by the Judiciary under Rule 141 of the Rules of Court, as amended, including interests and income that may be derived therefrom and as may be determined by the Supreme Court of the Philippines, shall be deposited in the Judiciary Trust Fund established under Republic Act No. 12233 from which funds needed for its operations shall be drawn. The said trust fund shall be administered by the Chief Justice in accordance with the said law and the implementing rules and regulations promulgated by the Supreme Court.

Income and disbursements of the Judiciary Trust Fund shall be subject to post-audit by the Commission on Audit under pertinent laws, rules, and regulations.

2. **Administration of Appropriations.** The appropriations provided herein for the Supreme Court of the Philippines and the Lower Courts shall be administered by the Chief Justice of the Supreme Court, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting, and auditing rules and regulations.

3. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chief Justice of the Supreme Court as Head of the Judiciary and as Chairperson of the Presidential Electoral Tribunal is hereby authorized to:

(a) formulate and implement the organizational structure of the Judiciary and the Presidential Electoral Tribunal;

(b) fix and determine the salaries, allowances and other benefits of the personnel of the Judiciary and the Presidential Electoral Tribunal in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Judiciary and the Presidential Electoral Tribunal.

4. **Use of Savings.** The Chief Justice of the Supreme Court is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

5. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

6. **Maintenance and Other Operating Expenses of the Lower Courts.** The amount of Three Billion Nine Hundred Fifty Nine Million Seven Hundred Eighty Three Thousand Pesos (P3,959,783,000) appropriated herein shall be used for the MOOE of the lower courts: *Provided*, That the Supreme Court shall continuously ensure the equitable allocation and prompt release of the MOOE allocations to the lower courts for the effcient administration of justice.

To facilitate the utilization of said MOOE allocation and ensure that the requirements of lower courts are readily available and provided, the Procurement Service (PS), through its Regional Depots, shall provide an easy access facility for lower courts to source all their MOOE requirements from the PS.

The Chief Justice of the Supreme Court and the Court's web administrator or his/her equivalent shall be responsible for ensuring that the utilization of funds allocated for each lower court is posted on the Supreme Court's website.

7. **Expenses for Official Travel.** The Chief Justice of the Supreme Court may authorize the reimbursement of actual and reasonable expenses incurred during official travel in carrying out the supervisory functions of the Supreme Court over the lower courts, subject to the limits prescribed under E.O. No. 77, s. 2019 and duly supported by receipts pursuant to accounting and auditing rules and regulations.

8. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices and Judges shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

9. **Public-Private Partnership for Major Infrastructure Projects and/or Procurements.** The Supreme Court may consider entering into Public-Private Partnership arrangements with respect to its major infrastructure projects and/or procurements, as may be appropriate or allowed by law, in order to facilitate the attainment of its objectives for a more efficient, innovative and accessible judicial system.

10. **Reporting and Posting Requirements.** The Supreme Court shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) Supreme Court's website.

The Supreme Court shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 1,470,178,000 | P 8,271,051,000 | P 1,076,666,000 | P 10,817,895,000 |
| Administration of Personnel Benefits | 13,347,206,000 | | | 13,347,206,000 |
| Supervision of Lower Courts | 792,904,000 | 1,138,163,000 | 111,138,000 | 2,042,205,000 |
| Sub-total, General Administration and Support | 15,610,288,000 | 9,409,214,000 | 1,187,804,000 | 26,207,306,000 |
| Support to Operations | | | | |
| Judicial Bar Council | 71,022,000 | 38,779,000 | 3,224,000 | 113,025,000 |

| | | | | |
|---|---|---|---|---|
| Operations of Philippine Judicial Academy (PHILJA) | 131,016,000 | 148,608,000 | 294,705,000 | 574,329,000 |
| Operations of Mandatory Continuing Legal Education (MCLE) | 16,928,000 | 11,444,000 | 1,164,000 | 29,536,000 |
| Philippine Judicial Marshal Service | 551,987,000 | 300,000,000 | 50,088,000 | 902,075,000 |
| Unified Legal Aid Service | 41,852,000 | 100,000,000 | 6,125,000 | 147,977,000 |
| Judicial Integrity Office | 162,673,000 | 102,080,000 | 5,016,000 | 269,769,000 |
| Sub-total, Support to Operations | 975,478,000 | 700,911,000 | 360,322,000 | 2,036,711,000 |
| Operations | | | | |
| ADJUDICATION PROGRAM | 36,060,425,000 | 4,879,140,000 | 38,493,000 | 40,978,058,000 |
| Adjudication of Regional Trial Court Cases | 19,024,025,000 | 1,851,944,000 | | 20,875,969,000 |
| Adjudication of Metropolitan Court Cases | 1,725,441,000 | 201,006,000 | | 1,926,447,000 |
| Adjudication of Municipal Trial Court Cases in Cities | 3,267,153,000 | 425,197,000 | | 3,692,350,000 |
| Adjudication of Municipal Circuit Court Cases | 4,367,067,000 | 601,270,000 | | 4,968,337,000 |
| Adjudication of Municipal Court Cases | 3,637,031,000 | 498,954,000 | | 4,135,985,000 |
| Adjudication of Shari'ah District Court Cases | 72,531,000 | 38,901,000 | | 111,432,000 |
| Adjudication of Shari'ah Circuit Court Cases | 364,964,000 | 115,426,000 | | 480,390,000 |
| Adjudication of Child and Family Court Cases | 1,770,473,000 | 227,085,000 | | 1,997,558,000 |
| Adjudication of Supreme Court Cases | 1,431,855,000 | 539,357,000 | 38,493,000 | 2,009,705,000 |
| Adjudication of Supreme Court Cases - Offices of the Chief Justice and Associate Justices | 399,885,000 | 380,000,000 | | 779,885,000 |
| Sub-total, Operations | 36,060,425,000 | 4,879,140,000 | 38,493,000 | 40,978,058,000 |
| Total, Regular Programs | 52,646,191,000 | 14,989,265,000 | 1,586,619,000 | 69,222,075,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Subsidy to Integrated Bar of the Philippines (IBP) | | 130,900,000 | | 130,900,000 |
| Construction/Completion and/or Repair/Rehabilitation of the Halls of Justice Nationwide (JUSIP) | | | 200,000,000 | 200,000,000 |
| Justice Sector Convergence Program | | 227,063,000 | | 227,063,000 |
| Strategic Plan for Judicial Innovations | | | 641,059,000 | 641,059,000 |
| Developmental and Social Lawyering | | 100,000,000 | | 100,000,000 |
| PCB on the Sustainable Development Goals | | 30,385,000 | | 30,385,000 |

| | | | | | |
|---|---|---|---|---|---|
| Bar Examinations | | 959,288,000 | | 959,288,000 |
| Shari'ah Bar Examinations | | 191,000,000 | | 191,000,000 |
| Sub-total, Locally-Funded Project(s) | | 1,638,636,000 | 841,059,000 | 2,479,695,000 |
| Total, Project(s) | | 1,638,636,000 | 841,059,000 | 2,479,695,000 |
| TOTAL NEW APPROPRIATIONS | P 52,646,191,000 | P 16,627,901,000 | P 2,427,678,000 | P 71,701,770,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 15,282,522 |
| Creation of New Positions | 2,778,357 |
| Reclassification of Positions | 4,447,207 |
| Total Permanent Positions | 22,508,086 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 650,844 |
| Representation Allowance | 358,026 |
| Transportation Allowance | 357,912 |
| Clothing and Uniform Allowance | 189,833 |
| Mid-Year Bonus - Civilian | 1,273,483 |
| Year End Bonus | 1,273,483 |
| Cash Gift | 135,595 |
| Productivity Enhancement Incentive | 135,595 |
| Step Increment | 38,297 |
| Total Other Compensation Common to All | 4,413,068 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 15,704 |
| Magna Carta for Public Social Workers | 19,525 |
| Hazard Pay | 175,428 |
| Longevity Pay | 418,658 |
| Provident/Welfare Fund Contributions | 38,751 |
| Lump-sum for Filling of Positions - Civilian | 8,583,735 |
| Other Personnel Benefits | 3,034,473 |
| Total Other Compensation for Specific Groups | 12,286,274 |
| Other Benefits | |
| PAG-IBIG Contributions | 64,847 |
| PhilHealth Contributions | 316,333 |

| | | |
|---|---|---|
| Employees Compensation Insurance Premiums | 32,389 | |
| Retirement Gratuity | 2,469,594 | |
| Loyalty Award - Civilian | 23,551 | |
| Terminal Leave | 2,293,877 | |
| Total Other Benefits | 5,200,591 | |
| Other Personnel Benefits | | |
| Pension, Civilian Personnel | 7,400,022 | |
| Total Other Personnel Benefits | 7,400,022 | |
| Non-Permanent Positions | 838,150 | |
| Total Personnel Services | 52,646,191 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 395,916 | |
| Training and Scholarship Expenses | 613,421 | |
| Supplies and Materials Expenses | 2,643,865 | |
| Utility Expenses | 829,895 | |
| Communication Expenses | 481,394 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 487,904 | |
| Professional Services | 1,383,666 | |
| General Services | 510,000 | |
| Repairs and Maintenance | 886,352 | |
| Financial Assistance/Subsidy | 167,027 | |
| Taxes, Insurance Premiums and Other Fees | 103,410 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 17,516 | |
| Printing and Publication Expenses | 6,858 | |
| Representation Expenses | 69,223 | |
| Transportation and Delivery Expenses | 137,684 | |
| Rent/Lease Expenses | 1,046,623 | |
| Subscription Expenses | 4,141,416 | |
| Other Maintenance and Operating Expenses | 2,705,731 | |
| Total Maintenance and Other Operating Expenses | 16,627,901 | |
| Total Current Operating Expenditures | 69,274,092 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Land Outlay | 250,000 | |
| Buildings and Other Structures | 200,000 | |
| Machinery and Equipment Outlay | 1,050,842 | |
| Transportation and Equipment Outlay | 249,248 | |
| Furniture, Fixtures and Books Outlay | 25,323 | |
| Intangible Assets Outlay | 652,265 | |
| Total Capital Outlays | 2,427,678 | |
| TOTAL NEW APPROPRIATIONS | 71,701,770 | |

## B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder . . . . . P 179,788,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 94,536,000 | P 10,788,000 | P 6,000,000 | P 111,324,000 |
| Operations | 62,906,000 | 5,558,000 | | 68,464,000 |
| ADJUDICATION OF PRESIDENTIAL AND VICE-PRESIDENTIAL ELECTORAL PROTEST PROGRAM | 62,906,000 | 5,558,000 | | 68,464,000 |
| TOTAL NEW APPROPRIATIONS | P 157,442,000 | P 16,346,000 | P 6,000,000 | P 179,788,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PET's website.

The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 18,710,000 | P 10,788,000 | P 6,000,000 | P 35,498,000 |
| Administration of Personnel Benefits | 75,826,000 | | | 75,826,000 |
| Sub-total, General Administration and Support | 94,536,000 | 10,788,000 | 6,000,000 | 111,324,000 |
| Operations | | | | |
| ADJUDICATION OF PRESIDENTIAL AND VICE-PRESIDENTIAL ELECTORAL PROTEST PROGRAM | 62,906,000 | 5,558,000 | | 68,464,000 |

| | | | | |
|---|---|---|---|---|
| Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic | 62,906,000 | 5,558,000 | | 68,464,000 |
| Sub-total, Operations | 62,906,000 | 5,558,000 | | 68,464,000 |
| TOTAL NEW APPROPRIATIONS | P 157,442,000 | P 16,346,000 | P 6,000,000 | P 179,788,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 56,674 |
| Total Permanent Positions | 56,674 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,728 |
| Representation Allowance | 1,080 |
| Transportation Allowance | 1,080 |
| Clothing and Uniform Allowance | 504 |
| Mid-Year Bonus - Civilian | 4,723 |
| Year End Bonus | 4,723 |
| Cash Gift | 360 |
| Productivity Enhancement Incentive | 360 |
| Step Increment | 143 |
| Total Other Compensation Common to All | 14,701 |
| Other Compensation for Specific Groups | |
| Provident/Welfare Fund Contributions | 91 |
| Lump-sum for Filling of Positions - Civilian | 72,913 |
| Other Personnel Benefits | 10,764 |
| Total Other Compensation for Specific Groups | 83,768 |
| Other Benefits | |
| PAG-IBIG Contributions | 173 |
| PhilHealth Contributions | 1,318 |
| Employees Compensation Insurance Premiums | 87 |
| Loyalty Award - Civilian | 50 |
| Total Other Benefits | 1,628 |
| Non-Permanent Positions | 671 |
| Total Personnel Services | 157,442 |

| | |
|---|---|
| Maintenance and Other Operating Expenses | |
| Supplies and Materials Expenses | 270 |
| Utility Expenses | 376 |
| Communication Expenses | 830 |
| Professional Services | 2,254 |
| Repairs and Maintenance | 763 |
| Taxes, Insurance Premiums and Other Fees | 39 |
| Other Maintenance and Operating Expenses | |
| Transportation and Delivery Expenses | 43 |
| Rent/Lease Expenses | 70 |
| Other Maintenance and Operating Expenses | 11,701 |
| Total Maintenance and Other Operating Expenses | 16,346 |
| Total Current Operating Expenditures | 173,788 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 6,000 |
| Total Capital Outlays | 6,000 |
| TOTAL NEW APPROPRIATIONS | 179,788 |

## C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 3,236,885,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 973,878,000 | P 851,473,000 | P 665,353,000 | P 2,490,704,000 |
| Support to Operations | 18,175,000 | 15,391,000 | 6,027,000 | 39,593,000 |
| Operations | 418,947,000 | 239,028,000 | 48,613,000 | 706,588,000 |
| SANDIGANBAYAN ADJUDICATION PROGRAM | 418,947,000 | 239,028,000 | 48,613,000 | 706,588,000 |
| TOTAL NEW APPROPRIATIONS | P 1,411,000,000 | P 1,105,892,000 | P 719,993,000 | P 3,236,885,000 |

**Special Provision(s)**

1. **Administration of Appropriations.** The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of the Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting, and auditing rules, and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Sandiganbayan's website.

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 383,989,000 | P 851,473,000 | P 665,353,000 | P 1,900,815,000 |
| Administration of Personnel Benefits | 589,889,000 | | | 589,889,000 |
| Sub-total, General Administration and Support | 973,878,000 | 851,473,000 | 665,353,000 | 2,490,704,000 |
| Support to Operations | | | | |
| Legal and Compliance Services | 18,175,000 | 15,391,000 | 6,027,000 | 39,593,000 |
| Sub-total, Support to Operations | 18,175,000 | 15,391,000 | 6,027,000 | 39,593,000 |
| Operations | | | | |
| SANDIGANBAYAN ADJUDICATION PROGRAM | 418,947,000 | 239,028,000 | 48,613,000 | 706,588,000 |
| CASE MANAGEMENT SUB-PROGRAM | 68,842,000 | 39,301,000 | 16,368,000 | 124,511,000 |
| Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings | 68,842,000 | 39,301,000 | 16,368,000 | 124,511,000 |
| TRIAL MANAGEMENT SUB-PROGRAM | 53,693,000 | 15,817,000 | 5,460,000 | 74,970,000 |
| Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes | 53,693,000 | 15,817,000 | 5,460,000 | 74,970,000 |
| CASE DISPOSITION MANAGEMENT SUB-PROGRAM | 296,412,000 | 183,910,000 | 26,785,000 | 507,107,000 |
| Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases | 296,412,000 | 183,910,000 | 26,785,000 | 507,107,000 |

| | | | | | |
|---|---|---|---|---|---|
| Sub-total, Operations | 418,947,000 | 239,028,000 | 48,613,000 | 706,588,000 | |
| | | | | | |
| **TOTAL NEW APPROPRIATIONS** | P 1,411,000,000 | P 1,105,892,000 | P 719,993,000 | P 3,236,885,000 | |
| | | | | | |
| New Appropriations, by Object of Expenditures | | | | | |
| (In Thousand Pesos) | | | | | |
| | | | | | |
| Current Operating Expenditures | | | | | |
| | | | | | |
| Personnel Services | | | | | |
| | | | | | |
| Civilian Personnel | | | | | |
| | | | | | |
| Permanent Positions | | | | | |
| | | | | | |
| Basic Salary | | | | 375,464 | |
| Creation of New Positions | | | | 76,769 | |
| Reclassification of Positions | | | | 82,312 | |
| | | | | | |
| Total Permanent Positions | | | | 534,545 | |
| | | | | | |
| Other Compensation Common to All | | | | | |
| | | | | | |
| Personnel Economic Relief Allowance | | | | 12,024 | |
| Representation Allowance | | | | 12,480 | |
| Transportation Allowance | | | | 12,480 | |
| Clothing and Uniform Allowance | | | | 3,507 | |
| Honoraria | | | | 5,880 | |
| Overtime Pay | | | | 26,669 | |
| Mid-Year Bonus - Civilian | | | | 31,286 | |
| Year End Bonus | | | | 31,286 | |
| Cash Gift | | | | 2,505 | |
| Productivity Enhancement Incentive | | | | 2,505 | |
| Step Increment | | | | 948 | |
| | | | | | |
| Total Other Compensation Common to All | | | | 141,570 | |
| | | | | | |
| Other Compensation for Specific Groups | | | | | |
| | | | | | |
| Magna Carta for Public Health Workers | | | | 971 | |
| Hazard Pay | | | | 10,305 | |
| Longevity Pay | | | | 12,644 | |
| Night Shift Differential Pay | | | | 2,697 | |
| Provident/Welfare Fund Contributions | | | | 5,430 | |
| Lump-sum for Filling of Positions - Civilian | | | | 79,584 | |
| Other Personnel Benefits | | | | 73,861 | |
| | | | | | |
| Total Other Compensation for Specific Groups | | | | 185,492 | |
| | | | | | |
| Other Benefits | | | | | |
| | | | | | |
| PAG-IBIG Contributions | | | | 1,202 | |
| PhilHealth Contributions | | | | 8,836 | |
| Employees Compensation Insurance Premiums | | | | 701 | |
| Retirement Gratuity | | | | 200,499 | |
| Loyalty Award - Civilian | | | | 505 | |

| | | |
|---|---|---|
| Terminal Leave | 150,725 | |
| Total Other Benefits | 362,468 | |
| Other Personnel Benefits | | |
| Pension, Civilian Personnel | 77,989 | |
| Total Other Personnel Benefits | 77,989 | |
| Non-Permanent Positions | 108,936 | |
| Total Personnel Services | 1,411,000 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 77,152 | |
| Training and Scholarship Expenses | 76,372 | |
| Supplies and Materials Expenses | 160,331 | |
| Utility Expenses | 34,785 | |
| Communication Expenses | 26,143 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 5,038 | |
| Professional Services | 87,370 | |
| General Services | 30,574 | |
| Repairs and Maintenance | 143,050 | |
| Taxes, Insurance Premiums and Other Fees | 7,379 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 308 | |
| Printing and Publication Expenses | 374 | |
| Representation Expenses | 7,970 | |
| Transportation and Delivery Expenses | 163 | |
| Rent/Lease Expenses | 174,557 | |
| Subscription Expenses | 7,646 | |
| Donations | 5 | |
| Other Maintenance and Operating Expenses | 266,675 | |
| Total Maintenance and Other Operating Expenses | 1,105,892 | |
| Total Current Operating Expenditures | 2,516,892 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 497,444 | |
| Machinery and Equipment Outlay | 193,780 | |
| Transportation Equipment Outlay | 16,200 | |
| Furniture, Fixtures and Books Outlay | 12,569 | |
| Total Capital Outlays | 719,993 | |
| TOTAL NEW APPOPRIATIONS | 3,236,885 | |

## D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder . . . . . P 7,414,216,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 2,749,102,000 | P 2,037,682,000 | P 284,212,000 | P 5,070,996,000 |
| Operations | 676,715,000 | 1,237,672,000 | 428,833,000 | 2,343,220,000 |
| APPELLATE ADJUDICATION PROGRAM | 676,715,000 | 1,237,672,000 | 428,833,000 | 2,343,220,000 |
| TOTAL NEW APPROPRIATIONS | P 3,425,817,000 | P 3,275,354,000 | P 713,045,000 | P 7,414,216,000 |

**Special Provision(s)**

1. **Administration of Appropriations.** The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting, and auditing rules, and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Court of Appeals' website.

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 2,249,746,000 | P 2,037,682,000 | P 284,212,000 | P 4,571,640,000 |
| Administration of Personnel Benefits | 499,356,000 | | | 499,356,000 |
| Sub-total, General Administration and Support | 2,749,102,000 | 2,037,682,000 | 284,212,000 | 5,070,996,000 |

| | | | | |
|---|---|---|---|---|
| Operations | | | | |
| APPELLATE ADJUDICATION PROGRAM | 676,715,000 | 1,237,672,000 | 428,833,000 | 2,343,220,000 |
| Adjudication of Appealed and Other Court Cases | 676,715,000 | 1,237,672,000 | 428,833,000 | 2,343,220,000 |
| Sub-total, Operations | 676,715,000 | 1,237,672,000 | 428,833,000 | 2,343,220,000 |
| TOTAL NEW APPROPRIATIONS | P 3,425,817,000 | P 3,275,354,000 | P 713,045,000 | P 7,414,216,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 1,587,718 |
| Total Permanent Positions | 1,587,718 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 46,992 |
| Representation Allowance | 52,296 |
| Transportation Allowance | 52,296 |
| Clothing and Uniform Allowance | 13,706 |
| Honoraria | 3,602 |
| Overtime Pay | 9,650 |
| Mid-Year Bonus - Civilian | 132,310 |
| Year End Bonus | 132,310 |
| Cash Gift | 9,790 |
| Productivity Enhancement Incentive | 9,790 |
| Step Increment | 3,970 |
| Total Other Compensation Common to All | 466,712 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 3,178 |
| Longevity Pay | 41,247 |
| Night Shift Differential Pay | 1,500 |
| Lump-sum for Filling of Positions - Civilian | 278,482 |
| Other Personnel Benefits | 243,582 |
| Anniversary Bonus - Civilian | 9,960 |
| Total Other Compensation for Specific Groups | 577,949 |
| Other Benefits | |
| PAG-IBIG Contributions | 4,700 |
| PhilHealth Contributions | 39,693 |

| | | |
|---|---|---|
| Employees Compensation Insurance Premiums | 2,350 | |
| Retirement Gratuity | 100,072 | |
| Loyalty Award - Civilian | 1,490 | |
| Terminal Leave | 120,802 | |
| Total Other Benefits | 269,107 | |
| Other Personnel Benefits | | |
| Pension, Civilian Personnel | 410,110 | |
| Total Other Personnel Benefits | 410,110 | |
| Non-Permanent Positions | 114,221 | |
| Total Personnel Services | 3,425,817 | |
| Maintenance and Other Operating Expenditures | | |
| Travelling Expenses | 230,149 | |
| Training and Scholarship Expenses | 95,962 | |
| Supplies and Materials Expenses | 756,670 | |
| Utility Expenses | 370,929 | |
| Communication Expenses | 134,555 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 26,811 | |
| Professional Services | 146,391 | |
| General Services | 238,941 | |
| Repairs and Maintenance | 262,952 | |
| Taxes, Insurance Premiums and Other Fees | 18,070 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 5,954 | |
| Printing and Publication Expenses | 2,759 | |
| Representation Expenses | 27,066 | |
| Transportation and Delivery Expenses | 2,628 | |
| Rent/Lease Expenses | 115,969 | |
| Membership Dues and Contributions to Organizations | 176 | |
| Subscription Expenses | 569,372 | |
| Other Maintenance and Operating Expenses | 270,000 | |
| Total Maintenance and Other Operating Expenses | 3,275,354 | |
| Total Current Operating Expenditures | 6,701,171 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 384,653 | |
| Machinery and Equipment Outlay | 278,451 | |
| Transportation Equipment Outlay | 44,180 | |
| Furniture, Fixtures and Books Outlay | 1,321 | |
| Other Property Plant and Equipment Outlay | 4,440 | |
| Total Capital Outlays | 713,045 | |
| TOTAL NEW APPROPRIATIONS | 7,414,216 | |

## E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder . . . . . P 1,319,667,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 704,061,000 | P 219,793,000 | P 46,154,000 | P 970,008,000 |
| Operations | 163,281,000 | 186,378,000 | | 349,659,000 |
| TAX APPELLATE ADJUDICATION PROGRAM | 163,281,000 | 186,378,000 | | 349,659,000 |
| TOTAL NEW APPROPRIATIONS | P 867,342,000 | P 406,171,000 | P 46,154,000 | P 1,319,667,000 |

**Special Provision(s)**

1. **Administration of Appropriations.** The appropriations provided herein for the Court of Tax Appeals shall be administered by the Presiding Justice of the Court of Tax Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting, and auditing rules, and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Tax Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Court of Tax Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Court of Tax Appeals' website.

The Court of Tax Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 404,825,000 | P 219,793,000 | P 46,154,000 | P 670,772,000 |
| Administration of Personnel Benefits | 299,236,000 | | | 299,236,000 |
| Sub-total, General Administration and Support | 704,061,000 | 219,793,000 | 46,154,000 | 970,008,000 |

| | | | | | |
|---|---|---|---|---|---|
| Operations | | | | | |
| TAX APPELLATE ADJUDICATION PROGRAM | 163,281,000 | 186,378,000 | | 349,659,000 | |
| Adjudication of Tax, Customs and Assessment Cases | 163,281,000 | 186,378,000 | | 349,659,000 | |
| Sub-total, Operations | 163,281,000 | 186,378,000 | | 349,659,000 | |
| TOTAL NEW APPROPRIATIONS | P 867,342,000 | P 406,171,000 | P 46,154,000 | P 1,319,667,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 253,380 |
| Creation of New Positions | 19,647 |
| Reclassification of Positions | 5,651 |
| Total Permanent Positions | 278,678 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 7,368 |
| Representation Allowance | 7,470 |
| Transportation Allowance | 7,470 |
| Clothing and Uniform Allowance | 2,149 |
| Overtime Pay | 14,958 |
| Mid-Year Bonus - Civilian | 22,231 |
| Year End Bonus | 22,231 |
| Cash Gift | 1,535 |
| Productivity Enhancement Incentive | 1,535 |
| Step Increment | 960 |
| Total Other Compensation Common to All | 87,907 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 1,653 |
| Longevity Pay | 6,451 |
| Lump-sum for Filling of Positions - Civilian | 70,677 |
| Other Personnel Benefits | 111,099 |
| Total Other Compensation for Specific Groups | 189,880 |
| Other Benefits | |
| PAG-IBIG Contributions | 742 |
| PhilHealth Contributions | 10,839 |
| Employees Compensation Insurance Premiums | 369 |

| | | |
|---|---|---|
| Retirement Gratuity | 107,708 | |
| Loyalty Award - Civilian | 401 | |
| Terminal Leave | 95,553 | |
| Total Other Benefits | 215,612 | |
| Other Personnel Benefits | | |
| Pension, Civilian Personnel | 66,361 | |
| Total Other Personnel Benefits | 66,361 | |
| Non-Permanent Positions | 28,904 | |
| Total Personnel Services | 867,342 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 73,007 | |
| Training and Scholarship Expenses | 30,993 | |
| Supplies and Materials Expenses | 58,388 | |
| Utility Expenses | 26,614 | |
| Communication Expenses | 17,605 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 3,206 | |
| Professional Services | 15,554 | |
| General Services | 45,856 | |
| Repairs and Maintenance | 36,155 | |
| Taxes, Insurance Premiums and Other Fees | 6,437 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 1,626 | |
| Printing and Publication Expenses | 238 | |
| Representation Expenses | 40,832 | |
| Transportation and Delivery Expenses | 6,543 | |
| Rent/Lease Expenses | 13,658 | |
| Membership Dues and Contributions to Organizations | 355 | |
| Subscription Expenses | 5,978 | |
| Other Maintenance and Operating Expenses | 23,126 | |
| Total Maintenance and Other Operating Expenses | 406,171 | |
| Total Current Operating Expenditures | 1,273,513 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | 36,099 | |
| Transportation Equipment Outlay | 4,500 | |
| Furniture, Fixtures and Books Outlay | 4,995 | |
| Intangible Assets Outlay | 560 | |
| Total Capital Outlays | 46,154 | |
| TOTAL NEW APPROPRIATIONS | 1,319,667 | |

**GENERAL SUMMARY**

**THE JUDICIARY**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS | P 52,646,191,000 | P 16,627,901,000 | P 2,427,678,000 | P 71,701,770,000 |
| B. PRESIDENTIAL ELECTORAL TRIBUNAL | 157,442,000 | 16,346,000 | 6,000,000 | 179,788,000 |
| C. SANDIGANBAYAN | 1,411,000,000 | 1,105,892,000 | 719,993,000 | 3,236,885,000 |
| D. COURT OF APPEALS | 3,425,817,000 | 3,275,354,000 | 713,045,000 | 7,414,216,000 |
| E. COURT OF TAX APPEALS | 867,342,000 | 406,171,000 | 46,154,000 | 1,319,667,000 |
| TOTAL NEW APPROPRIATIONS, THE JUDICIARY | P 58,507,792,000 | P 21,431,664,000 | P 3,912,870,000 | P 83,852,326,000 |

## XXXI. CIVIL SERVICE COMMISSION

### A. CIVIL SERVICE COMMISSION

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s) as indicated hereunder ..... P 3,890,913,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 752,245,000 | P 315,747,000 | P | P 1,067,992,000 |
| Support to Operations | 60,156,000 | 271,608,000 | | 331,764,000 |
| Operations | 921,287,000 | 72,776,000 | | 994,063,000 |
| CIVIL SERVICE HUMAN RESOURCE GOVERNANCE PROGRAM | 45,899,000 | 25,782,000 | | 71,681,000 |
| CIVIL SERVICE PROFESSIONALIZATION AND WORKPLACE COOPERATION PROGRAM | 687,060,000 | 38,634,000 | | 725,694,000 |
| ADMINISTRATIVE JUSTICE PROGRAM | 188,328,000 | 8,360,000 | | 196,688,000 |
| Total, Regular Programs | 1,733,688,000 | 660,131,000 | | 2,393,819,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 43,792,000 | | 43,792,000 |
| Foreign-Assisted Project(s) | | 534,269,000 | 919,033,000 | 1,453,302,000 |
| Total, Project(s) | | 578,061,000 | 919,033,000 | 1,497,094,000 |
| TOTAL NEW APPROPRIATIONS | P 1,733,688,000 | P 1,238,192,000 | P 919,033,000 | P 3,890,913,000 |

**Special Provision(s)**

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of the Civil Service Commission (CSC) is hereby authorized to:

(a) formulate and implement the CSC's organizational structure;

(b) fix and determine the salaries, allowances, and other benefits of personnel of the CSC in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the CSC.

2. **Use of Savings.** The Chairperson of CSC is hereby authorized to use savings to augment actual deficiencies in its appropriations in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

3. **Reporting and Posting Requirements.** The CSC shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the CSC shall post said reports on its website.

The CSC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 487,649,000 | P 315,747,000 | P | P 803,396,000 |
| National Capital Region (NCR) | 313,149,000 | 231,046,000 | | 544,195,000 |
| Central Office | 294,855,000 | 224,678,000 | | 519,533,000 |
| Regional Office - NCR | 18,294,000 | 6,368,000 | | 24,662,000 |
| Region I - Ilocos | 10,040,000 | 4,786,000 | | 14,826,000 |
| Regional Office - I | 10,040,000 | 4,786,000 | | 14,826,000 |
| Cordillera Administrative Region (CAR) | 9,621,000 | 4,825,000 | | 14,446,000 |
| Regional Office - CAR | 9,621,000 | 4,825,000 | | 14,446,000 |
| Region II - Cagayan Valley | 9,117,000 | 8,070,000 | | 17,187,000 |
| Regional Office - II | 9,117,000 | 8,070,000 | | 17,187,000 |
| Region III - Central Luzon | 10,416,000 | 6,551,000 | | 16,967,000 |
| Regional Office - III | 10,416,000 | 6,551,000 | | 16,967,000 |
| Region IVA - CALABARZON | 12,937,000 | 8,068,000 | | 21,005,000 |
| Regional Office - IVA | 12,937,000 | 8,068,000 | | 21,005,000 |
| Region V - Bicol | 12,396,000 | 5,202,000 | | 17,598,000 |
| Regional Office - V | 12,396,000 | 5,202,000 | | 17,598,000 |
| Region VI - Western Visayas | 11,328,000 | 4,695,000 | | 16,023,000 |
| Regional Office - VI | 11,328,000 | 4,695,000 | | 16,023,000 |

| | | | |
|---|---|---|---|
| Region VII - Central Visayas | 13,241,000 | 5,707,000 | 18,948,000 |
| Regional Office - VII | 13,241,000 | 5,707,000 | 18,948,000 |
| Region VIII - Eastern Visayas | 14,506,000 | 5,689,000 | 20,195,000 |
| Regional Office - VIII | 14,506,000 | 5,689,000 | 20,195,000 |
| Region IX - Zamboanga Peninsula | 9,285,000 | 2,649,000 | 11,934,000 |
| Regional Office - IX | 9,285,000 | 2,649,000 | 11,934,000 |
| Region X - Northern Mindanao | 9,804,000 | 4,234,000 | 14,038,000 |
| Regional Office - X | 9,804,000 | 4,234,000 | 14,038,000 |
| Region XI - Davao | 13,573,000 | 14,551,000 | 28,124,000 |
| Regional Office - XI | 13,573,000 | 14,551,000 | 28,124,000 |
| Region XII - SOCCSKSARGEN | 12,502,000 | 2,454,000 | 14,956,000 |
| Regional Office - XII | 12,502,000 | 2,454,000 | 14,956,000 |
| Region XIII - Caraga | 13,754,000 | 4,795,000 | 18,549,000 |
| Regional Office - XIII | 13,754,000 | 4,795,000 | 18,549,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 11,980,000 | 2,425,000 | 14,405,000 |
| Regional Office - BARMM | 11,980,000 | 2,425,000 | 14,405,000 |
| Administration of Personnel Benefits | 264,596,000 | | 264,596,000 |
| National Capital Region (NCR) | 264,596,000 | | 264,596,000 |
| Central Office | 264,596,000 | | 264,596,000 |
| Sub-total, General Administration and Support | 752,245,000 | 315,747,000 | 1,067,992,000 |
| Support to Operations | | | |
| Corporate Communication, Internal Planning, Internal Audit, ICT Management, and Commission Secretariat and Legislative/ External Relations Activities | 60,156,000 | 271,608,000 | 331,764,000 |
| National Capital Region (NCR) | 60,156,000 | 271,608,000 | 331,764,000 |
| Central Office | 60,156,000 | 271,608,000 | 331,764,000 |
| Sub-total, Support to Operations | 60,156,000 | 271,608,000 | 331,764,000 |
| Operations | | | |
| CIVIL SERVICE HUMAN RESOURCE GOVERNANCE PROGRAM | 45,899,000 | 25,782,000 | 71,681,000 |
| CIVIL SERVICE HR POLICY AND INFORMATION MANAGEMENT SUB-PROGRAM | 22,178,000 | 19,519,000 | 41,697,000 |

| | | | |
|---|---|---|---|
| HR Accreditation and HR Policy Research Development, Implementation, and Monitoring and Evaluation | 20,876,000 | 18,531,000 | 39,407,000 |
| National Capital Region (NCR) | 20,876,000 | 7,683,000 | 28,559,000 |
| Central Office | 20,876,000 | 6,404,000 | 27,280,000 |
| Regional Office - NCR | | 1,279,000 | 1,279,000 |
| Region I - Ilocos | | 648,000 | 648,000 |
| Regional Office - I | | 648,000 | 648,000 |
| Cordillera Administrative Region (CAR) | | 881,000 | 881,000 |
| Regional Office - CAR | | 881,000 | 881,000 |
| Region II - Cagayan Valley | | 663,000 | 663,000 |
| Regional Office - II | | 663,000 | 663,000 |
| Region III - Central Luzon | | 984,000 | 984,000 |
| Regional Office - III | | 984,000 | 984,000 |
| Region IVA - CALABARZON | | 1,371,000 | 1,371,000 |
| Regional Office - IVA | | 1,371,000 | 1,371,000 |
| Region V - Bicol | | 746,000 | 746,000 |
| Regional Office - V | | 746,000 | 746,000 |
| Region VI - Western Visayas | | 962,000 | 962,000 |
| Regional Office - VI | | 962,000 | 962,000 |
| Region VII - Central Visayas | | 661,000 | 661,000 |
| Regional Office - VII | | 661,000 | 661,000 |
| Region VIII - Eastern Visayas | | 790,000 | 790,000 |
| Regional Office - VIII | | 790,000 | 790,000 |
| Region IX - Zamboanga Peninsula | | 484,000 | 484,000 |
| Regional Office - IX | | 484,000 | 484,000 |
| Region X - Northern Mindanao | | 625,000 | 625,000 |
| Regional Office - X | | 625,000 | 625,000 |
| Region XI - Davao | | 757,000 | 757,000 |
| Regional Office - XI | | 757,000 | 757,000 |

| | | | |
|---|---|---|---|
| Region XII - SOCCSKSARGEN | | 346,000 | 346,000 |
| Regional Office - XII | | 346,000 | 346,000 |
| Region XIII - Caraga | | 507,000 | 507,000 |
| Regional Office - XIII | | 507,000 | 507,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 423,000 | 423,000 |
| Regional Office - BARMM | | 423,000 | 423,000 |
| Government HR Records Management and Government HR Inventory | 1,302,000 | 988,000 | 2,290,000 |
| National Capital Region (NCR) | 1,302,000 | 988,000 | 2,290,000 |
| Central Office | 1,302,000 | 988,000 | 2,290,000 |
| PUBLIC ASSISTANCE SUB-PROGRAM | 23,721,000 | 6,263,000 | 29,984,000 |
| Public Assistance and Contact Center ng Bayan Operations/Services | 23,721,000 | 6,263,000 | 29,984,000 |
| National Capital Region (NCR) | 23,721,000 | 6,263,000 | 29,984,000 |
| Central Office | 23,721,000 | 6,263,000 | 29,984,000 |
| CIVIL SERVICE PROFESSIONALIZATION AND WORKPLACE COOPERATION PROGRAM | 687,060,000 | 38,634,000 | 725,694,000 |
| CIVIL SERVICE PROFESSIONALIZATION SUB-PROGRAM | 505,912,000 | 24,677,000 | 530,589,000 |
| Grant of Eligibility (Via Eligibility Examinations and Special Laws), Appointments Validation/ Attestation and Rewards and Recognition/Honor Awards | 505,912,000 | 24,677,000 | 530,589,000 |
| National Capital Region (NCR) | 112,614,000 | 21,445,000 | 134,059,000 |
| Central Office | 36,962,000 | 21,000,000 | 57,962,000 |
| Regional Office - NCR | 75,652,000 | 445,000 | 76,097,000 |
| Region I - Ilocos | 24,640,000 | 282,000 | 24,922,000 |
| Regional Office - I | 24,640,000 | 282,000 | 24,922,000 |
| Cordillera Administrative Region (CAR) | 22,514,000 | 205,000 | 22,719,000 |
| Regional Office - CAR | 22,514,000 | 205,000 | 22,719,000 |
| Region II - Cagayan Valley | 20,562,000 | 196,000 | 20,758,000 |
| Regional Office - II | 20,562,000 | 196,000 | 20,758,000 |
| Region III - Central Luzon | 32,049,000 | 265,000 | 32,314,000 |
| Regional Office - III | 32,049,000 | 265,000 | 32,314,000 |

| | | | |
|---|---|---|---|
| Region IVA - CALABARZON | 44,000,000 | 305,000 | 44,305,000 |
| Regional Office - IVA | 44,000,000 | 305,000 | 44,305,000 |
| Region V - Bicol | 30,861,000 | 215,000 | 31,076,000 |
| Regional Office - V | 30,861,000 | 215,000 | 31,076,000 |
| Region VI - Western Visayas | 29,869,000 | 201,000 | 30,070,000 |
| Regional Office - VI | 29,869,000 | 201,000 | 30,070,000 |
| Region VII - Central Visayas | 26,709,000 | 205,000 | 26,914,000 |
| Regional Office - VII | 26,709,000 | 205,000 | 26,914,000 |
| Region VIII - Eastern Visayas | 25,218,000 | 212,000 | 25,430,000 |
| Regional Office - VIII | 25,218,000 | 212,000 | 25,430,000 |
| Region IX - Zamboanga Peninsula | 21,961,000 | 208,000 | 22,169,000 |
| Regional Office - IX | 21,961,000 | 208,000 | 22,169,000 |
| Region X - Northern Mindanao | 21,754,000 | 152,000 | 21,906,000 |
| Regional Office - X | 21,754,000 | 152,000 | 21,906,000 |
| Region XI - Davao | 28,247,000 | 158,000 | 28,405,000 |
| Regional Office - XI | 28,247,000 | 158,000 | 28,405,000 |
| Region XII - SOCCSKSARGEN | 23,888,000 | 256,000 | 24,144,000 |
| Regional Office - XII | 23,888,000 | 256,000 | 24,144,000 |
| Region XIII - Caraga | 22,366,000 | 127,000 | 22,493,000 |
| Regional Office - XIII | 22,366,000 | 127,000 | 22,493,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 18,660,000 | 245,000 | 18,905,000 |
| Regional Office - BARMM | 18,660,000 | 245,000 | 18,905,000 |
| CIVIL SERVICE CAPABILITY BUILDING SUB-PROGRAM | 165,111,000 | 11,981,000 | 177,092,000 |
| Competency-Based Learning and Development including GAD Mainstreaming | 165,111,000 | 11,981,000 | 177,092,000 |
| National Capital Region (NCR) | 38,900,000 | 6,539,000 | 45,439,000 |
| Central Office | 26,748,000 | 5,964,000 | 32,712,000 |
| Regional Office - NCR | 12,152,000 | 575,000 | 12,727,000 |
| Region I - Ilocos | 8,941,000 | 341,000 | 9,282,000 |
| Regional Office - I | 8,941,000 | 341,000 | 9,282,000 |

| | | | | |
|---|---|---|---|---|
| Cordillera Administrative Region (CAR) | 6,660,000 | 278,000 | 6,938,000 | |
| Regional Office - CAR | 6,660,000 | 278,000 | 6,938,000 | |
| Region II - Cagayan Valley | 10,603,000 | 243,000 | 10,846,000 | |
| Regional Office - II | 10,603,000 | 243,000 | 10,846,000 | |
| Region III - Central Luzon | 11,249,000 | 560,000 | 11,809,000 | |
| Regional Office - III | 11,249,000 | 560,000 | 11,809,000 | |
| Region IVA - CALABARZON | 5,237,000 | 678,000 | 5,915,000 | |
| Regional Office - IVA | 5,237,000 | 678,000 | 5,915,000 | |
| Region V - Bicol | 8,758,000 | 342,000 | 9,100,000 | |
| Regional Office - V | 8,758,000 | 342,000 | 9,100,000 | |
| Region VI - Western Visayas | 10,251,000 | 416,000 | 10,667,000 | |
| Regional Office - VI | 10,251,000 | 416,000 | 10,667,000 | |
| Region VII - Central Visayas | 7,385,000 | 415,000 | 7,800,000 | |
| Regional Office - VII | 7,385,000 | 415,000 | 7,800,000 | |
| Region VIII - Eastern Visayas | 9,192,000 | 344,000 | 9,536,000 | |
| Regional Office - VIII | 9,192,000 | 344,000 | 9,536,000 | |
| Region IX - Zamboanga Peninsula | 8,610,000 | 281,000 | 8,891,000 | |
| Regional Office - IX | 8,610,000 | 281,000 | 8,891,000 | |
| Region X - Northern Mindanao | 7,074,000 | 348,000 | 7,422,000 | |
| Regional Office - X | 7,074,000 | 348,000 | 7,422,000 | |
| Region XI - Davao | 11,896,000 | 311,000 | 12,207,000 | |
| Regional Office - XI | 11,896,000 | 311,000 | 12,207,000 | |
| Region XII - SOCCSKSARGEN | 6,603,000 | 290,000 | 6,893,000 | |
| Regional Office - XII | 6,603,000 | 290,000 | 6,893,000 | |
| Region XIII - Caraga | 6,839,000 | 296,000 | 7,135,000 | |
| Regional Office - XIII | 6,839,000 | 296,000 | 7,135,000 | |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 6,913,000 | 299,000 | 7,212,000 | |
| Regional Office - BARMM | 6,913,000 | 299,000 | 7,212,000 | |

| | | | | |
|---|---|---|---|---|
| PUBLIC SECTOR UNIONISM SUB-PROGRAM | 16,037,000 | 1,976,000 | 18,013,000 | |
| Promoting and Harnessing Public Sector Unionism | 16,037,000 | 1,976,000 | 18,013,000 | |
| National Capital Region (NCR) | 16,037,000 | 1,283,000 | 17,320,000 | |
| Central Office | 16,037,000 | 1,195,000 | 17,232,000 | |
| Regional Office - NCR | | 88,000 | 88,000 | |
| Region I - Ilocos | | 40,000 | 40,000 | |
| Regional Office - I | | 40,000 | 40,000 | |
| Cordillera Administrative Region (CAR) | | 30,000 | 30,000 | |
| Regional Office - CAR | | 30,000 | 30,000 | |
| Region II - Cagayan Valley | | 30,000 | 30,000 | |
| Regional Office - II | | 30,000 | 30,000 | |
| Region III - Central Luzon | | 50,000 | 50,000 | |
| Regional Office - III | | 50,000 | 50,000 | |
| Region IVA - CALABARZON | | 65,000 | 65,000 | |
| Regional Office - IVA | | 65,000 | 65,000 | |
| Region V - Bicol | | 40,000 | 40,000 | |
| Regional Office - V | | 40,000 | 40,000 | |
| Region VI - Western Visayas | | 50,000 | 50,000 | |
| Regional Office - VI | | 50,000 | 50,000 | |
| Region VII - Central Visayas | | 40,000 | 40,000 | |
| Regional Office - VII | | 40,000 | 40,000 | |
| Region VIII - Eastern Visayas | | 40,000 | 40,000 | |
| Regional Office - VIII | | 40,000 | 40,000 | |
| Region IX - Zamboanga Peninsula | | 40,000 | 40,000 | |
| Regional Office - IX | | 40,000 | 40,000 | |
| Region X - Northern Mindanao | | 50,000 | 50,000 | |
| Regional Office - X | | 50,000 | 50,000 | |
| Region XI - Davao | | 50,000 | 50,000 | |
| Regional Office - XI | | 50,000 | 50,000 | |

| | | | |
|---|---|---|---|
| Region XII - SOCCSKSARGEN | | 88,000 | 88,000 |
| Regional Office - XII | | 88,000 | 88,000 |
| Region XIII - Caraga | | 40,000 | 40,000 |
| Regional Office - XIII | | 40,000 | 40,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 40,000 | 40,000 |
| Regional Office - BARMM | | 40,000 | 40,000 |
| **ADMINISTRATIVE JUSTICE PROGRAM** | 188,328,000 | 8,360,000 | 196,688,000 |
| Efficient and Effective Administrative Justice | 188,328,000 | 8,360,000 | 196,688,000 |
| National Capital Region (NCR) | 72,134,000 | 4,297,000 | 76,431,000 |
| Central Office | 58,704,000 | 3,847,000 | 62,551,000 |
| Regional Office - NCR | 13,430,000 | 450,000 | 13,880,000 |
| Region I - Ilocos | 8,799,000 | 149,000 | 8,948,000 |
| Regional Office - I | 8,799,000 | 149,000 | 8,948,000 |
| Cordillera Administrative Region (CAR) | 5,207,000 | 148,000 | 5,355,000 |
| Regional Office - CAR | 5,207,000 | 148,000 | 5,355,000 |
| Region II - Cagayan Valley | 9,755,000 | 141,000 | 9,896,000 |
| Regional Office - II | 9,755,000 | 141,000 | 9,896,000 |
| Region III - Central Luzon | 9,149,000 | 261,000 | 9,410,000 |
| Regional Office - III | 9,149,000 | 261,000 | 9,410,000 |
| Region IVA - CALABARZON | 10,530,000 | 497,000 | 11,027,000 |
| Regional Office - IVA | 10,530,000 | 497,000 | 11,027,000 |
| Region V - Bicol | 8,579,000 | 240,000 | 8,819,000 |
| Regional Office - V | 8,579,000 | 240,000 | 8,819,000 |
| Region VI - Western Visayas | 7,358,000 | 244,000 | 7,602,000 |
| Regional Office - VI | 7,358,000 | 244,000 | 7,602,000 |
| Region VII - Central Visayas | 7,687,000 | 240,000 | 7,927,000 |
| Regional Office - VII | 7,687,000 | 240,000 | 7,927,000 |
| Region VIII - Eastern Visayas | 9,109,000 | 240,000 | 9,349,000 |
| Regional Office - VIII | 9,109,000 | 240,000 | 9,349,000 |

| | | | | | |
|---|---|---|---|---|---|
| Region IX - Zamboanga Peninsula | 8,087,000 | 240,000 | | 8,327,000 | |
| Regional Office - IX | 8,087,000 | 240,000 | | 8,327,000 | |
| Region X - Northern Mindanao | 8,598,000 | 240,000 | | 8,838,000 | |
| Regional Office - X | 8,598,000 | 240,000 | | 8,838,000 | |
| Region XI - Davao | 7,480,000 | 250,000 | | 7,730,000 | |
| Regional Office - XI | 7,480,000 | 250,000 | | 7,730,000 | |
| Region XII - SOCCSKSARGEN | 5,213,000 | 571,000 | | 5,784,000 | |
| Regional Office - XII | 5,213,000 | 571,000 | | 5,784,000 | |
| Region XIII - Caraga | 6,000,000 | 402,000 | | 6,402,000 | |
| Regional Office - XIII | 6,000,000 | 402,000 | | 6,402,000 | |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 4,643,000 | 200,000 | | 4,843,000 | |
| Regional Office - BARMM | 4,643,000 | 200,000 | | 4,843,000 | |
| Sub-total, Operations | 921,287,000 | 72,776,000 | | 994,063,000 | |
| Total, Regular Programs | 1,733,688,000 | 660,131,000 | | 2,393,819,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Implementation of R.A. No. 9485, otherwise known as the "Anti-Red Tape Act of 2007", as amended by R.A. No. 11032, otherwise known as the "Ease of Doing Business and Efficient Government Service Delivery Act of 2018" | | 43,792,000 | | 43,792,000 | |
| National Capital Region (NCR) | | 43,792,000 | | 43,792,000 | |
| Central Office | | 43,792,000 | | 43,792,000 | |
| Sub-total, Locally-Funded Project(s) | | 43,792,000 | | 43,792,000 | |
| Foreign-Assisted Project(s) | | | | | |
| Philippine Civil Service Modernization Project IBRD Loan No. 9766-PH | | 534,269,000 | 919,033,000 | 1,453,302,000 | |
| National Capital Region (NCR) | | 534,269,000 | 919,033,000 | 1,453,302,000 | |
| Central Office | | 534,269,000 | 919,033,000 | 1,453,302,000 | |
| Loan Proceeds | | 534,269,000 | 919,033,000 | 1,453,302,000 | |
| Sub-total, Foreign-Assisted Project(s) | | 534,269,000 | 919,033,000 | 1,453,302,000 | |
| Total, Project(s) | | 578,061,000 | 919,033,000 | 1,497,094,000 | |
| TOTAL NEW APPROPRIATIONS | P 1,733,688,000 | P 1,238,192,000 | P 919,033,000 | P 3,890,913,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 1,063,322 |
| Total Permanent Positions | 1,063,322 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 30,360 |
| Representation Allowance | 24,516 |
| Transportation Allowance | 23,496 |
| Clothing and Uniform Allowance | 8,855 |
| Mid-Year Bonus - Civilian | 88,614 |
| Year End Bonus | 88,614 |
| Cash Gift | 6,325 |
| Productivity Enhancement Incentive | 6,325 |
| Step Increment | 2,659 |
| Total Other Compensation Common to All | 279,764 |
| Other Compensation for Specific Groups | |
| Lump-sum for Filling of Positions - Civilian | 228,515 |
| Total Other Compensation for Specific Groups | 228,515 |
| Other Benefits | |
| PAG-IBIG Contributions | 3,033 |
| PhilHealth Contributions | 23,546 |
| Employees Compensation Insurance Premiums | 1,519 |
| Retirement Gratuity | 16,126 |
| Loyalty Award - Civilian | 1,190 |
| Terminal Leave | 19,955 |
| Total Other Benefits | 65,369 |
| Other Personnel Benefits | |
| Pension, Civilian Personnel | 52,011 |
| Total Other Personnel Benefits | 52,011 |
| Non-Permanent Positions | 44,707 |
| Total Personnel Services | 1,733,688 |

| | |
|---|---|
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 40,696 |
| Training and Scholarship Expenses | 16,660 |
| Supplies and Materials Expenses | 56,820 |
| Utility Expenses | 57,807 |
| Communication Expenses | 40,146 |
| Awards/Rewards and Prizes | 24,165 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 7,478 |
| Professional Services | 23,567 |
| General Services | 68,820 |
| Repairs and Maintenance | 36,078 |
| Financial Assistance/Subsidy | 3,000 |
| Taxes, Insurance Premiums and Other Fees | 7,196 |
| Labor and Wages | 14,849 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 6,197 |
| Printing and Publication Expenses | 5,053 |
| Representation Expenses | 13,325 |
| Transportation and Delivery Expenses | 4,963 |
| Rent/Lease Expenses | 4,441 |
| Membership Dues and Contributions to Organizations | 109 |
| Subscription Expenses | 799,557 |
| Other Maintenance and Operating Expenses | 7,265 |
| Total Maintenance and Other Operating Expenses | 1,238,192 |
| Total Current Operating Expenditures | 2,971,880 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 919,033 |
| Total Capital Outlays | 919,033 |
| TOTAL NEW APPROPRIATIONS | 3,890,913 |

## B. CAREER EXECUTIVE SERVICE BOARD

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 138,790,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 27,846,000 | P 19,755,000 | P | 47,601,000 |
| Support to Operations | 5,416,000 | 12,485,000 | | 17,901,000 |

| | | | |
|---|---|---|---|
| Operations | 16,326,000 | 56,962,000 | 73,288,000 |
| CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM | 16,326,000 | 56,962,000 | 73,288,000 |
| TOTAL NEW APPROPRIATIONS | P 49,588,000 | P 89,202,000 | P 138,790,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The CESB shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter. Likewise, the CESB shall post said reports on its website.

The CESB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 25,872,000 | P 19,755,000 | | P 45,627,000 |
| Administration of Personnel Benefits | 1,974,000 | | | 1,974,000 |
| Sub-total, General Administration and Support | 27,846,000 | 19,755,000 | | 47,601,000 |
| Support to Operations | | | | |
| Formulation, Implementation and Monitoring of Policies, Regulations, Rulings or Legal Opinions on the CES | 5,076,000 | 1,872,000 | | 6,948,000 |
| Information Systems Development and Management | 340,000 | 10,613,000 | | 10,953,000 |
| Sub-total, Support to Operations | 5,416,000 | 12,485,000 | | 17,901,000 |
| Operations | | | | |
| CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM | 16,326,000 | 56,962,000 | | 73,288,000 |
| CES Eligibility Process and Appointment/ Promotion in CESO Rank | 5,917,000 | 21,133,000 | | 27,050,000 |
| CES Capacity Building | 5,834,000 | 17,805,000 | | 23,639,000 |
| CES Performance Management and External Relations | 4,575,000 | 18,024,000 | | 22,599,000 |
| Sub-total, Operations | 16,326,000 | 56,962,000 | | 73,288,000 |
| TOTAL NEW APPROPRIATIONS | P 49,588,000 | P 89,202,000 | | P 138,790,000 |

| | | |
|---|---|---|
| New Appropriations, by Object of Expenditures | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | 33,886 | |
| Total Permanent Positions | 33,886 | |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | 960 | |
| Representation Allowance | 654 | |
| Transportation Allowance | 654 | |
| Clothing and Uniform Allowance | 280 | |
| Mid-Year Bonus - Civilian | 2,824 | |
| Year End Bonus | 2,824 | |
| Cash Gift | 200 | |
| Per Diems | 427 | |
| Productivity Enhancement Incentive | 200 | |
| Step Increment | 85 | |
| Total Other Compensation Common to All | 9,108 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 96 | |
| PhilHealth Contributions | 767 | |
| Employees Compensation Insurance Premiums | 48 | |
| Terminal Leave | 1,974 | |
| Total Other Benefits | 2,885 | |
| Non-Permanent Positions | 3,709 | |
| Total Personnel Services | 49,588 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 2,824 | |
| Training and Scholarship Expenses | 36,905 | |
| Supplies and Materials Expenses | 6,038 | |
| Utility Expenses | 1,966 | |
| Communication Expenses | 2,568 | |
| Awards/Rewards and Prizes | 800 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 383 | |
| Professional Services | 22,335 | |
| General Services | 4,640 | |
| Repairs and Maintenance | 3,325 | |
| Taxes, Insurance Premiums and Other Fees | 881 | |

| | | |
|---|---|---|
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 457 | |
| Printing and Publication Expenses | 860 | |
| Representation Expenses | 1,901 | |
| Transportation and Delivery Expenses | 141 | |
| Membership Dues and Contributions to Organizations | 28 | |
| Subscription Expenses | 3,146 | |
| Bank Transaction Fee | 4 | |
| Total Maintenance and Other Expenses | 89,202 | |
| Total Current Operating Expenditures | 138,790 | |
| **TOTAL NEW APPROPRIATIONS** | 138,790 | |

**GENERAL SUMMARY**
**CIVIL SERVICE COMMISSION**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. CIVIL SERVICE COMMISSION | P 1,733,688,000 | P 1,238,192,000 | P 919,033,000 | P 3,890,913,000 |
| B. CAREER EXECUTIVE SERVICE BOARD | 49,588,000 | 89,202,000 | | 138,790,000 |
| TOTAL NEW APPROPRIATIONS, CIVIL SERVICE COMMISSION | P 1,783,276,000 | P 1,327,394,000 | P 919,033,000 | P 4,029,703,000 |

## XXXII. COMMISSION ON AUDIT

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 14,774,468,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 5,712,034,000 | P 629,243,000 | | P 6,341,277,000 |
| Support to Operations | 529,567,000 | 15,986,000 | | 545,553,000 |
| Operations | 7,794,890,000 | 92,748,000 | | 7,887,638,000 |
| GOVERNMENT AUDITING PROGRAM | 7,468,287,000 | 89,456,000 | | 7,557,743,000 |
| GOVERNMENT ACCOUNTANCY PROGRAM | 74,296,000 | 975,000 | | 75,271,000 |
| GOVERNMENT FINANCIAL ADJUDICATION PROGRAM | 252,307,000 | 2,317,000 | | 254,624,000 |
| TOTAL NEW APPROPRIATIONS | P 14,036,491,000 | P 737,977,000 | | P 14,774,468,000 |

**Special Provision(s)**

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of the Commission on Audit (COA) is hereby authorized to:

(a) formulate and implement the COA's organizational structure;

(b) fix and determine the salaries, allowances and other benefits of the COA personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COA.

2. **Use of Savings.** The Chairperson of COA is hereby authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

3. **Appropriations for Auditing Services to Local Government Units (LGUs).** The amounts appropriated herein include the requirements for the audit of LGU accounts. The cost of auditing services rendered to LGUs shall be deducted from the national tax collections and recorded in the National Treasury as income of the General Fund in accordance with Section 24(3) of P.D. No. 1445.

4. **Assessments from Auditing Services to Government-Owned or-Controlled Corporations (GOCCs).** The COA shall assess GOCCs for the cost of audit services rendered in accordance with the provisions of E.O. No. 271, s. 1987. Proceeds from such assessments, including receipts derived from other sources authorized under P.D. No. 1445 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

5. **Submission of Annual Reports of the Commission on Audit.** The COA shall submit within one hundred twenty (120) days after the end of every fiscal year, the Annual Report on Appropriations, Allotments, Obligations, and Disbursements (ARAAOD) of National Government Agencies (NGAs) and Government Corporations (GCs) receiving subsidies from the national government and maintaining Special Accounts in the General Fund (SAGFs), which includes the approved budget, utilizations, and disbursements for off-budgetary funds and trust receipts, to the Congress and the President of the Philippines.

Furthermore, the COA shall submit the Annual Financial Reports (AFRs) for national government, local government, and GCs, including recommended measures necessary to improve their effectiveness and efficiency, on or before September 30 of each fiscal year.

The Chairperson of COA and the Commission's web administrator or his/her equivalent shall ensure the posting of the ARAAOD (including approved budget, utilizations, and disbursements for off-budgetary funds and trust receipts) and AFRs on the COA website.

6. **Reporting and Posting Requirements**. The COA shall submit quarterly reports on its financial and physical accomplishements through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the COA shall post said reports on its website.

The COA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 1,028,346,000 | P 629,243,000 | | P 1,657,589,000 |
| National Capital Region (NCR) | 717,411,000 | 481,984,000 | | 1,199,395,000 |
| Central Office | 717,411,000 | 481,984,000 | | 1,199,395,000 |
| Region I - Ilocos | 17,079,000 | 8,745,000 | | 25,824,000 |
| Regional Office - I | 17,079,000 | 8,745,000 | | 25,824,000 |
| Cordillera Administrative Region (CAR) | 23,029,000 | 10,189,000 | | 33,218,000 |
| Regional Office - CAR | 23,029,000 | 10,189,000 | | 33,218,000 |
| Region II - Cagayan Valley | 20,234,000 | 9,282,000 | | 29,516,000 |
| Regional Office - II | 20,234,000 | 9,282,000 | | 29,516,000 |
| Region III - Central Luzon | 22,829,000 | 7,049,000 | | 29,878,000 |
| Regional Office - III | 22,829,000 | 7,049,000 | | 29,878,000 |
| Region IVA - CALABARZON | 21,624,000 | 4,418,000 | | 26,042,000 |
| Regional Office - IVA | 21,624,000 | 4,418,000 | | 26,042,000 |
| Region IVB - MIMAROPA | 17,101,000 | 3,752,000 | | 20,853,000 |
| Regional Office - IVB | 17,101,000 | 3,752,000 | | 20,853,000 |
| Region V - Bicol | 22,674,000 | 8,089,000 | | 30,763,000 |
| Regional Office - V | 22,674,000 | 8,089,000 | | 30,763,000 |

| | | | | |
|---|---|---|---|---|
| Region VI - Western Visayas | 14,482,000 | 12,636,000 | 27,118,000 |
| Regional Office - VI | 14,482,000 | 12,636,000 | 27,118,000 |
| Negros Island Region (NIR) | | 9,438,000 | 9,438,000 |
| Regional Office - NIR | | 9,438,000 | 9,438,000 |
| Region VII - Central Visayas | 16,056,000 | 9,982,000 | 26,038,000 |
| Regional Office - VII | 16,056,000 | 9,982,000 | 26,038,000 |
| Region VIII - Eastern Visayas | 20,578,000 | 9,608,000 | 30,186,000 |
| Regional Office - VIII | 20,578,000 | 9,608,000 | 30,186,000 |
| Region IX - Zamboanga Peninsula | 22,866,000 | 9,122,000 | 31,988,000 |
| Regional Office - IX | 22,866,000 | 9,122,000 | 31,988,000 |
| Region X - Northern Mindanao | 15,909,000 | 7,993,000 | 23,902,000 |
| Regional Office - X | 15,909,000 | 7,993,000 | 23,902,000 |
| Region XI - Davao | 18,947,000 | 10,490,000 | 29,437,000 |
| Regional Office - XI | 18,947,000 | 10,490,000 | 29,437,000 |
| Region XII - SOCCSKSARGEN | 19,214,000 | 8,119,000 | 27,333,000 |
| Regional Office - XII | 19,214,000 | 8,119,000 | 27,333,000 |
| Region XIII - Caraga | 19,666,000 | 9,719,000 | 29,385,000 |
| Regional Office - XIII | 19,666,000 | 9,719,000 | 29,385,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 18,647,000 | 8,628,000 | 27,275,000 |
| Regional Office - BARMM | 18,647,000 | 8,628,000 | 27,275,000 |
| Administration of Personnel Benefits | 4,683,688,000 | | 4,683,688,000 |
| National Capital Region (NCR) | 4,683,688,000 | | 4,683,688,000 |
| Central Office | 4,683,688,000 | | 4,683,688,000 |
| Sub-total, General Administration and Support | 5,712,034,000 | 629,243,000 | 6,341,277,000 |
| Support to Operations | | | |
| Legal Assistance Services | 168,668,000 | 425,000 | 169,093,000 |
| National Capital Region (NCR) | 8,250,000 | 199,000 | 8,449,000 |
| Central Office | 8,250,000 | 199,000 | 8,449,000 |
| Region I - Ilocos | 9,341,000 | 33,000 | 9,374,000 |
| Regional Office - I | 9,341,000 | 33,000 | 9,374,000 |

| | | | | |
|---|---|---|---|---|
| Cordillera Administrative Region (CAR) | 11,423,000 | 14,000 | 11,437,000 |
| Regional Office - CAR | 11,423,000 | 14,000 | 11,437,000 |
| Region II - Cagayan Valley | 15,420,000 | 45,000 | 15,465,000 |
| Regional Office - II | 15,420,000 | 45,000 | 15,465,000 |
| Region III - Central Luzon | 10,976,000 | 6,000 | 10,982,000 |
| Regional Office - III | 10,976,000 | 6,000 | 10,982,000 |
| Region IVA - CALABARZON | 8,230,000 | 10,000 | 8,240,000 |
| Regional Office - IVA | 8,230,000 | 10,000 | 8,240,000 |
| Region IVB - MIMAROPA | 11,062,000 | 11,000 | 11,073,000 |
| Regional Office - IVB | 11,062,000 | 11,000 | 11,073,000 |
| Region V - Bicol | 14,411,000 | 7,000 | 14,418,000 |
| Regional Office - V | 14,411,000 | 7,000 | 14,418,000 |
| Region VI - Western Visayas | 6,011,000 | 14,000 | 6,025,000 |
| Regional Office - VI | 6,011,000 | 14,000 | 6,025,000 |
| Region VII - Central Visayas | 7,189,000 | 6,000 | 7,195,000 |
| Regional Office - VII | 7,189,000 | 6,000 | 7,195,000 |
| Region VIII - Eastern Visayas | 10,435,000 | 4,000 | 10,439,000 |
| Regional Office - VIII | 10,435,000 | 4,000 | 10,439,000 |
| Region IX - Zamboanga Peninsula | 10,878,000 | 2,000 | 10,880,000 |
| Regional Office - IX | 10,878,000 | 2,000 | 10,880,000 |
| Region X - Northern Mindanao | 9,264,000 | 22,000 | 9,286,000 |
| Regional Office - X | 9,264,000 | 22,000 | 9,286,000 |
| Region XI - Davao | 8,874,000 | 6,000 | 8,880,000 |
| Regional Office - XI | 8,874,000 | 6,000 | 8,880,000 |
| Region XII - SOCCSKSARGEN | 12,528,000 | 14,000 | 12,542,000 |
| Regional Office - XII | 12,528,000 | 14,000 | 12,542,000 |
| Region XIII - Caraga | 7,158,000 | 31,000 | 7,189,000 |
| Regional Office - XIII | 7,158,000 | 31,000 | 7,189,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 7,218,000 | 1,000 | 7,219,000 |
| Regional Office - BARMM | 7,218,000 | 1,000 | 7,219,000 |

| | | | | |
|---|---|---|---|---|
| Development, Installation and Maintenance of In-House Financial and Other Management Information Systems | 97,293,000 | 11,825,000 | 109,118,000 | |
| National Capital Region (NCR) | 97,293,000 | 11,825,000 | 109,118,000 | |
| Central Office | 97,293,000 | 11,825,000 | 109,118,000 | |
| Comprehensive Training Program for Commission Personnel, Including the Provision of Auditing Materials and the Dissemination of Information Including Laws, Rules, and Regulations | 69,786,000 | 3,309,000 | 73,095,000 | |
| National Capital Region (NCR) | 69,786,000 | 3,309,000 | 73,095,000 | |
| Central Office | 69,786,000 | 3,309,000 | 73,095,000 | |
| Technical Assistance Rendered to the Commission | 193,820,000 | 427,000 | 194,247,000 | |
| Region I - Ilocos | 9,903,000 | 25,000 | 9,928,000 | |
| Regional Office - I | 9,903,000 | 25,000 | 9,928,000 | |
| Cordillera Administrative Region (CAR) | 8,901,000 | 17,000 | 8,918,000 | |
| Regional Office - CAR | 8,901,000 | 17,000 | 8,918,000 | |
| Region II - Cagayan Valley | 10,322,000 | 14,000 | 10,336,000 | |
| Regional Office - II | 10,322,000 | 14,000 | 10,336,000 | |
| Region III - Central Luzon | 12,589,000 | 6,000 | 12,595,000 | |
| Regional Office - III | 12,589,000 | 6,000 | 12,595,000 | |
| Region IVA - CALABARZON | 12,303,000 | 13,000 | 12,316,000 | |
| Regional Office - IVA | 12,303,000 | 13,000 | 12,316,000 | |
| Region IVB - MIMAROPA | 15,059,000 | 32,000 | 15,091,000 | |
| Regional Office - IVB | 15,059,000 | 32,000 | 15,091,000 | |
| Region V - Bicol | 14,241,000 | 91,000 | 14,332,000 | |
| Regional Office - V | 14,241,000 | 91,000 | 14,332,000 | |
| Region VI - Western Visayas | 12,086,000 | 36,000 | 12,122,000 | |
| Regional Office - VI | 12,086,000 | 36,000 | 12,122,000 | |
| Region VII - Central Visayas | 11,428,000 | 39,000 | 11,467,000 | |
| Regional Office - VII | 11,428,000 | 39,000 | 11,467,000 | |
| Region VIII - Eastern Visayas | 11,519,000 | 7,000 | 11,526,000 | |
| Regional Office - VIII | 11,519,000 | 7,000 | 11,526,000 | |

| | | | |
|---|---|---|---|
| Region IX - Zamboanga Peninsula | 14,678,000 | 9,000 | 14,687,000 |
| Regional Office - IX | 14,678,000 | 9,000 | 14,687,000 |
| Region X - Northern Mindanao | 11,688,000 | 26,000 | 11,714,000 |
| Regional Office - X | 11,688,000 | 26,000 | 11,714,000 |
| Region XI - Davao | 13,439,000 | 14,000 | 13,453,000 |
| Regional Office - XI | 13,439,000 | 14,000 | 13,453,000 |
| Region XII - SOCCSKSARGEN | 11,897,000 | 51,000 | 11,948,000 |
| Regional Office - XII | 11,897,000 | 51,000 | 11,948,000 |
| Region XIII - Caraga | 16,774,000 | 46,000 | 16,820,000 |
| Regional Office - XIII | 16,774,000 | 46,000 | 16,820,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 6,993,000 | 1,000 | 6,994,000 |
| Regional Office - BARMM | 6,993,000 | 1,000 | 6,994,000 |
| Sub-total, Support to Operations | 529,567,000 | 15,986,000 | 545,553,000 |
| Operations | | | |
| GOVERNMENT AUDITING PROGRAM | 7,468,287,000 | 89,456,000 | 7,557,743,000 |
| NATIONAL GOVERNMENT AUDITING SUB-PROGRAM | 925,791,000 | 28,500,000 | 954,291,000 |
| Audit of Accounts and Transactions of National Government Agencies, Including Government Operations in Foreign Countries, Conduct of Audit of Public Debts; Custody and Preservation of Vouchers and Other Supporting Documents | 814,120,000 | 26,529,000 | 840,649,000 |
| National Capital Region (NCR) | 814,120,000 | 7,566,000 | 821,686,000 |
| Central Office | 814,120,000 | 7,566,000 | 821,686,000 |
| Region I - Ilocos | | 1,098,000 | 1,098,000 |
| Regional Office - I | | 1,098,000 | 1,098,000 |
| Cordillera Administrative Region (CAR) | | 1,253,000 | 1,253,000 |
| Regional Office - CAR | | 1,253,000 | 1,253,000 |
| Region II - Cagayan Valley | | 1,423,000 | 1,423,000 |
| Regional Office - II | | 1,423,000 | 1,423,000 |
| Region III - Central Luzon | | 1,689,000 | 1,689,000 |
| Regional Office - III | | 1,689,000 | 1,689,000 |

| | | | | |
|---|---|---|---|---|
| Region IVA - CALABARZON | | 1,609,000 | 1,609,000 |
| Regional Office - IVA | | 1,609,000 | 1,609,000 |
| Region IVB - MIMAROPA | | 1,443,000 | 1,443,000 |
| Regional Office - IVB | | 1,443,000 | 1,443,000 |
| Region V - Bicol | | 1,733,000 | 1,733,000 |
| Regional Office - V | | 1,733,000 | 1,733,000 |
| Region VI - Western Visayas | | 797,000 | 797,000 |
| Regional Office - VI | | 797,000 | 797,000 |
| Region VII - Central Visayas | | 989,000 | 989,000 |
| Regional Office - VII | | 989,000 | 989,000 |
| Region VIII - Eastern Visayas | | 881,000 | 881,000 |
| Regional Office - VIII | | 881,000 | 881,000 |
| Region IX - Zamboanga Peninsula | | 830,000 | 830,000 |
| Regional Office - IX | | 830,000 | 830,000 |
| Region X - Northern Mindanao | | 1,402,000 | 1,402,000 |
| Regional Office - X | | 1,402,000 | 1,402,000 |
| Region XI - Davao | | 1,214,000 | 1,214,000 |
| Regional Office - XI | | 1,214,000 | 1,214,000 |
| Region XII - SOCCSKSARGEN | | 1,170,000 | 1,170,000 |
| Regional Office - XII | | 1,170,000 | 1,170,000 |
| Region XIII - Caraga | | 1,031,000 | 1,031,000 |
| Regional Office - XIII | | 1,031,000 | 1,031,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 401,000 | 401,000 |
| Regional Office - BARMM | | 401,000 | 401,000 |
| Formulation and Development of Operating Standards and Administrative Techniques for the Implementation of Accounting and Auditing Rules and Regulations in National Offices/Agencies | 111,671,000 | 1,971,000 | 113,642,000 |
| National Capital Region (NCR) | 111,671,000 | 1,971,000 | 113,642,000 |
| Central Office | 111,671,000 | 1,971,000 | 113,642,000 |

| | | | |
|---|---|---|---|
| CORPORATE GOVERNMENT AUDITING SUB-PROGRAM | 586,924,000 | 31,039,000 | 617,963,000 |
| Audit of Accounts and Transactions of Corporate Government Agencies and their Subsidiaries, Including Government Operations in Foreign Countries; Custody and Preservation of Vouchers and Other Supporting Documents | 521,527,000 | 28,792,000 | 550,319,000 |
| National Capital Region (NCR) | 521,527,000 | 11,251,000 | 532,778,000 |
| Central Office | 521,527,000 | 11,251,000 | 532,778,000 |
| Region I - Ilocos | | 1,514,000 | 1,514,000 |
| Regional Office - I | | 1,514,000 | 1,514,000 |
| Cordillera Administrative Region (CAR) | | 571,000 | 571,000 |
| Regional Office - CAR | | 571,000 | 571,000 |
| Region II - Cagayan Valley | | 1,249,000 | 1,249,000 |
| Regional Office - II | | 1,249,000 | 1,249,000 |
| Region III - Central Luzon | | 1,684,000 | 1,684,000 |
| Regional Office - III | | 1,684,000 | 1,684,000 |
| Region IVA - CALABARZON | | 1,740,000 | 1,740,000 |
| Regional Office - IVA | | 1,740,000 | 1,740,000 |
| Region IVB - MIMAROPA | | 1,502,000 | 1,502,000 |
| Regional Office - IVB | | 1,502,000 | 1,502,000 |
| Region V - Bicol | | 1,893,000 | 1,893,000 |
| Regional Office - V | | 1,893,000 | 1,893,000 |
| Region VI - Western Visayas | | 522,000 | 522,000 |
| Regional Office - VI | | 522,000 | 522,000 |
| Region VII - Central Visayas | | 988,000 | 988,000 |
| Regional Office - VII | | 988,000 | 988,000 |
| Region VIII - Eastern Visayas | | 541,000 | 541,000 |
| Regional Office - VIII | | 541,000 | 541,000 |
| Region IX - Zamboanga Peninsula | | 745,000 | 745,000 |
| Regional Office - IX | | 745,000 | 745,000 |
| Region X - Northern Mindanao | | 1,070,000 | 1,070,000 |
| Regional Office - X | | 1,070,000 | 1,070,000 |

| | | | | |
|---|---|---|---|---|
| Region XI - Davao | | 789,000 | 789,000 |
| Regional Office - XI | | 789,000 | 789,000 |
| Region XII - SOCCSKSARGEN | | 1,160,000 | 1,160,000 |
| Regional Office - XII | | 1,160,000 | 1,160,000 |
| Region XIII - Caraga | | 869,000 | 869,000 |
| Regional Office - XIII | | 869,000 | 869,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | | 704,000 | 704,000 |
| Regional Office - BARMM | | 704,000 | 704,000 |
| Formulation and Development of Operating Standards and Administrative Techniques for the Implementation of Accounting and Auditing Rules and Regulations in Corporate Government Offices/ Agencies | 65,397,000 | 2,247,000 | 67,644,000 |
| National Capital Region (NCR) | 65,397,000 | 2,247,000 | 67,644,000 |
| Central Office | 65,397,000 | 2,247,000 | 67,644,000 |
| LOCAL GOVERNMENT AUDITING SUB-PROGRAM | 5,621,158,000 | 14,831,000 | 5,635,989,000 |
| Audit of Accounts and Transactions of Local Government Units; Custody and Preservation of Vouchers and Other Supporting Documents | 5,607,115,000 | 13,589,000 | 5,620,704,000 |
| National Capital Region (NCR) | 210,238,000 | 1,711,000 | 211,949,000 |
| Central Office | 210,238,000 | 1,711,000 | 211,949,000 |
| Region I - Ilocos | 425,438,000 | 838,000 | 426,276,000 |
| Regional Office - I | 425,438,000 | 838,000 | 426,276,000 |
| Cordillera Administrative Region (CAR) | 306,304,000 | 678,000 | 306,982,000 |
| Regional Office - CAR | 306,304,000 | 678,000 | 306,982,000 |
| Region II - Cagayan Valley | 358,776,000 | 967,000 | 359,743,000 |
| Regional Office - II | 358,776,000 | 967,000 | 359,743,000 |
| Region III - Central Luzon | 400,919,000 | 1,036,000 | 401,955,000 |
| Regional Office - III | 400,919,000 | 1,036,000 | 401,955,000 |
| Region IVA - CALABARZON | 396,945,000 | 952,000 | 397,897,000 |
| Regional Office - IVA | 396,945,000 | 952,000 | 397,897,000 |
| Region IVB - MIMAROPA | 289,305,000 | 832,000 | 290,137,000 |
| Regional Office - IVB | 289,305,000 | 832,000 | 290,137,000 |

| | | | |
|---|---|---|---|
| Region V - Bicol | 426,560,000 | 1,271,000 | 427,831,000 |
| Regional Office - V | 426,560,000 | 1,271,000 | 427,831,000 |
| Region VI - Western Visayas | 420,241,000 | 395,000 | 420,636,000 |
| Regional Office - VI | 420,241,000 | 395,000 | 420,636,000 |
| Region VII - Central Visayas | 299,012,000 | 958,000 | 299,970,000 |
| Regional Office - VII | 299,012,000 | 958,000 | 299,970,000 |
| Region VIII - Eastern Visayas | 308,111,000 | 753,000 | 308,864,000 |
| Regional Office - VIII | 308,111,000 | 753,000 | 308,864,000 |
| Region IX - Zamboanga Peninsula | 273,267,000 | 258,000 | 273,525,000 |
| Regional Office - IX | 273,267,000 | 258,000 | 273,525,000 |
| Region X - Northern Mindanao | 392,589,000 | 925,000 | 393,514,000 |
| Regional Office - X | 392,589,000 | 925,000 | 393,514,000 |
| Region XI - Davao | 330,097,000 | 510,000 | 330,607,000 |
| Regional Office - XI | 330,097,000 | 510,000 | 330,607,000 |
| Region XII - SOCCSKSARGEN | 284,767,000 | 669,000 | 285,436,000 |
| Regional Office - XII | 284,767,000 | 669,000 | 285,436,000 |
| Region XIII - Caraga | 310,037,000 | 534,000 | 310,571,000 |
| Regional Office - XIII | 310,037,000 | 534,000 | 310,571,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 174,509,000 | 302,000 | 174,811,000 |
| Regional Office - BARMM | 174,509,000 | 302,000 | 174,811,000 |
| Formulation and Development of Operating Standards and Administrative Techniques for the Implementation of Accounting and Auditing Rules and Regulations in Local Government Offices/Agencies | 14,043,000 | 1,242,000 | 15,285,000 |
| National Capital Region (NCR) | 14,043,000 | 1,242,000 | 15,285,000 |
| Central Office | 14,043,000 | 1,242,000 | 15,285,000 |
| SPECIAL AUDIT SUB-PROGRAM | 178,052,000 | 11,448,000 | 189,500,000 |
| Special Audit, Fraud Audit and Performance Audit Conducted on Some Government Agencies, as well as to Non-Government Entities, Concerning Subsidies and Fund Transfers From the National Government, Payment of Levies or Government Shares and Financial Operations of Public Utilities for Rate Determination Purposes | 178,052,000 | 11,448,000 | 189,500,000 |
| National Capital Region (NCR) | 178,052,000 | 11,448,000 | 189,500,000 |

| | | | | |
|---|---|---|---|---|
| Central Office | 178,052,000 | 11,448,000 | 189,500,000 | |
| TECHNICAL SERVICES AND SYSTEMS AUDIT SUB-PROGRAM | 156,362,000 | 3,638,000 | 160,000,000 | |
| Technical Services Necessary for the Discharge of the Commission's Functions Including Monitoring, Analysis and Evaluation of Prices of Goods and Services Purchased by Government Agencies | 137,785,000 | 3,592,000 | 141,377,000 | |
| National Capital Region (NCR) | 137,785,000 | 3,592,000 | 141,377,000 | |
| Central Office | 137,785,000 | 3,592,000 | 141,377,000 | |
| Information System/Technology Audit Conducted on Government Agencies with Computerized Environment | | 23,000 | 23,000 | |
| National Capital Region (NCR) | | 23,000 | 23,000 | |
| Central Office | | 23,000 | 23,000 | |
| Consultancy Services Rendered to Government Agencies Related to the Design/Development and Installation of Internal Control Systems | 18,577,000 | 23,000 | 18,600,000 | |
| National Capital Region (NCR) | 18,577,000 | 23,000 | 18,600,000 | |
| Central Office | 18,577,000 | 23,000 | 18,600,000 | |
| GOVERNMENT ACCOUNTANCY PROGRAM | 74,296,000 | 975,000 | 75,271,000 | |
| Preparation of Annual and Other Financial Reports as may be Required of the Commission | 63,838,000 | 454,000 | 64,292,000 | |
| National Capital Region (NCR) | 63,838,000 | 454,000 | 64,292,000 | |
| Central Office | 63,838,000 | 454,000 | 64,292,000 | |
| Formulation and Development of Accounting Standards, Policies, Rules and Regulations for Implementation in Government Agencies | | 143,000 | 143,000 | |
| National Capital Region (NCR) | | 143,000 | 143,000 | |
| Central Office | | 143,000 | 143,000 | |
| Development, Installation and Maintenance of Accounting-Related Information System for Implementation in Government Agencies | | 32,000 | 32,000 | |
| National Capital Region (NCR) | | 32,000 | 32,000 | |
| Central Office | | 32,000 | 32,000 | |
| Maintenance of the General Accounts of the Government | 10,458,000 | 346,000 | 10,804,000 | |
| National Capital Region (NCR) | 10,458,000 | 346,000 | 10,804,000 | |
| Central Office | 10,458,000 | 346,000 | 10,804,000 | |

| | | | |
|---|---|---|---|
| GOVERNMENT FINANCIAL ADJUDICATION PROGRAM | 252,307,000 | 2,317,000 | 254,624,000 |
| Adjudication of Cases Concerning Settlement of All Accounts Pertaining to the Revenue and Receipts, and Expenditures or Uses of Funds and Property in the National, Local and Corporate Agencies, as well as, Money Claims Against the Government | 252,307,000 | 2,317,000 | 254,624,000 |
| National Capital Region (NCR) | 252,307,000 | 2,317,000 | 254,624,000 |
| Central Office | 252,307,000 | 2,317,000 | 254,624,000 |
| Sub-total, Operations | 7,794,890,000 | 92,748,000 | 7,887,638,000 |
| TOTAL NEW APPROPRIATIONS | P 14,036,491,000 | P 737,977,000 | 14,774,468,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 6,948,970 |
| Total Permanent Positions | 6,948,970 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 204,024 |
| Representation Allowance | 128,556 |
| Transportation Allowance | 128,556 |
| Clothing and Uniform Allowance | 59,507 |
| Mid-Year Bonus - Civilian | 579,080 |
| Year End Bonus | 579,080 |
| Cash Gift | 42,505 |
| Productivity Enhancement Incentive | 42,505 |
| Step Increment | 17,375 |
| Total Other Compensation Common to All | 1,781,188 |
| Other Compensation for Specific Groups | |
| Lump-sum for Filling of Positions - Civilian | 4,683,688 |
| Total Other Compensation for Specific Groups | 4,683,688 |
| Other Benefits | |
| PAG-IBIG Contributions | 20,402 |
| PhilHealth Contributions | 163,855 |
| Employees Compensation Insurance Premiums | 10,202 |
| Loyalty Award - Civilian | 5,405 |
| Terminal Leave | 361,959 |

| | | |
|---|---|---|
| Total Other Benefits | 561,823 | |
| Other Personnel Benefits | | |
| Pension, Civilian Personnel | 60,822 | |
| Total Other Personnel Benefits | 60,822 | |
| Total Personnel Services | 14,036,491 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 120,649 | |
| Training and Scholarship Expenses | 32,393 | |
| Supplies and Materials Expenses | 43,419 | |
| Utility Expenses | 105,790 | |
| Communication Expenses | 79,998 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Confidential Expenses | 10,000 | |
| Extraordinary and Miscellaneous Expenses | 6,761 | |
| Professional Services | 1,181 | |
| General Services | 141,423 | |
| Repairs and Maintenance | 9,828 | |
| Taxes, Insurance Premiums and Other Fees | 26,186 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 593 | |
| Printing and Publication Expenses | 260 | |
| Representation Expenses | 44,057 | |
| Rent/Lease Expenses | 2,898 | |
| Membership Dues and Contributions to Organizations | 722 | |
| Subscription Expenses | 60,331 | |
| Other Maintenance and Operating Expenses | 51,488 | |
| Total Maintenance and Other Operating Expenses | 737,977 | |
| Total Current Operating Expenditures | 14,774,468 | |
| TOTAL NEW APPROPRIATIONS | 14,774,468 | |

**GENERAL SUMMARY**
**COMMISSION ON AUDIT**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. COMMISSION ON AUDIT | P 14,036,491,000 | P 737,977,000 | | P 14,774,468,000 |
| TOTAL NEW APPROPRIATIONS, COMMISSION ON AUDIT | P 14,036,491,000 | P 737,977,000 | | P 14,774,468,000 |

## XXXIII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 29,161,661,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 1,385,873,000 | P 395,824,000 | | P 1,781,697,000 |
| Operations | 2,849,200,000 | 348,544,000 | | 3,197,744,000 |
| ELECTION ADMINISTRATION PROGRAM | 2,779,071,000 | 347,551,000 | | 3,126,622,000 |
| ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM | 70,129,000 | 993,000 | | 71,122,000 |
| Total, Regular Programs | 4,235,073,000 | 744,368,000 | | 4,979,441,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | 870,678,000 | 23,311,542,000 | | 24,182,220,000 |
| Total, Project(s) | 870,678,000 | 23,311,542,000 | | 24,182,220,000 |
| TOTAL NEW APPROPRIATIONS | P 5,105,751,000 | P 24,055,910,000 | | P 29,161,661,000 |

**Special Provision(s)**

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of the Commission on Elections (COMELEC) is hereby authorized to:

(a) formulate and implement the COMELEC's organizational structure;

(b) fix and determine the salaries, allowances, and other benefits of personnel of the COMELEC in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC.

2. **Use of Savings.** The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

3. **Special Audit of Printing Expenditures.** The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives, and the President of the Senate of the Philippines, copies of the COA Special Audit report within one (1) month after the said audit.

4. **Reporting and Posting Requirements.** The COMELEC shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not coveredby the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the COMELEC shall post said reports on its website.

The COMELEC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 755,032,000 | P 395,824,000 | | P 1,150,856,000 |
| National Capital Region (NCR) | 755,032,000 | 395,824,000 | | 1,150,856,000 |
| Central Office | 755,032,000 | 395,824,000 | | 1,150,856,000 |
| Administration of Personnel Benefits | 630,841,000 | | | 630,841,000 |
| National Capital Region (NCR) | 630,841,000 | | | 630,841,000 |
| Central Office | 630,841,000 | | | 630,841,000 |
| Sub-total, General Administration and Support | 1,385,873,000 | 395,824,000 | | 1,781,697,000 |
| Operations | | | | |
| ELECTION ADMINISTRATION PROGRAM | 2,779,071,000 | 347,551,000 | | 3,126,622,000 |
| VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM | 19,381,000 | 854,000 | | 20,235,000 |
| Conduct of Voter's Education and Information Campaign Print/Radio/Television and Social Media | 19,381,000 | 854,000 | | 20,235,000 |
| National Capital Region (NCR) | 19,381,000 | 854,000 | | 20,235,000 |
| Central Office | 19,381,000 | 854,000 | | 20,235,000 |
| ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM | 2,759,690,000 | 346,697,000 | | 3,106,387,000 |
| Preparation of Maps of Territorial Units of Voting Centers, the Establishment of New Voting Centers, and the Transfer, Merger or Abolition of Existing Ones | 29,352,000 | 2,004,000 | | 31,356,000 |
| National Capital Region (NCR) | 29,352,000 | 2,004,000 | | 31,356,000 |
| Central Office | 29,352,000 | 2,004,000 | | 31,356,000 |

| | | | | |
|---|---|---|---|---|
| Development of Software System and Procedures | 43,073,000 | 264,365,000 | 307,438,000 | |
| National Capital Region (NCR) | 43,073,000 | 264,365,000 | 307,438,000 | |
| Central Office | 43,073,000 | 264,365,000 | 307,438,000 | |
| Monitoring the Implementation of the Conduct of Election and Other Political Exercises and Development of Measures to Improve the Registration and Election Systems Including the Dissemination of Election Results of Previous Elections | 18,914,000 | 549,000 | 19,463,000 | |
| National Capital Region (NCR) | 18,914,000 | 549,000 | 19,463,000 | |
| Central Office | 18,914,000 | 549,000 | 19,463,000 | |
| Conduct and Supervision of Elections, Referenda, Recall Votes and Plebiscites | 2,633,648,000 | 78,853,000 | 2,712,501,000 | |
| National Capital Region (NCR) | 146,285,000 | 5,078,000 | 151,363,000 | |
| Central Office | 25,504,000 | | 25,504,000 | |
| Regional Office - NCR | 120,781,000 | 5,078,000 | 125,859,000 | |
| Region I - Ilocos | 165,378,000 | 4,666,000 | 170,044,000 | |
| Regional Office - I | 165,378,000 | 4,666,000 | 170,044,000 | |
| Cordillera Administrative Region (CAR) | 119,824,000 | 2,938,000 | 122,762,000 | |
| Regional Office - CAR | 119,824,000 | 2,938,000 | 122,762,000 | |
| Region II - Cagayan Valley | 136,443,000 | 2,918,000 | 139,361,000 | |
| Regional Office - II | 136,443,000 | 2,918,000 | 139,361,000 | |
| Region III - Central Luzon | 215,358,000 | 5,000,000 | 220,358,000 | |
| Regional Office - III | 215,358,000 | 5,000,000 | 220,358,000 | |
| Region IVA - CALABARZON | 230,596,000 | 16,731,000 | 247,327,000 | |
| Regional Office - IVA | 230,596,000 | 16,731,000 | 247,327,000 | |
| Region IVB - MIMAROPA | 111,772,000 | 3,037,000 | 114,809,000 | |
| Regional Office - IVB | 111,772,000 | 3,037,000 | 114,809,000 | |
| Region V - Bicol | 186,501,000 | 4,010,000 | 190,511,000 | |
| Regional Office - V | 186,501,000 | 4,010,000 | 190,511,000 | |
| Region VI - Western Visayas | 164,826,000 | 4,596,000 | 169,422,000 | |
| Regional Office - VI | 164,826,000 | 4,596,000 | 169,422,000 | |

| | | | |
|---|---|---|---|
| Negros Island Region (NIR) | 95,880,000 | 3,124,000 | 99,004,000 |
| Regional Office - NIR | 95,880,000 | 3,124,000 | 99,004,000 |
| Region VII - Central Visayas | 152,823,000 | 4,010,000 | 156,833,000 |
| Regional Office - VII | 152,823,000 | 4,010,000 | 156,833,000 |
| Region VIII - Eastern Visayas | 197,384,000 | 3,881,000 | 201,265,000 |
| Regional Office - VIII | 197,384,000 | 3,881,000 | 201,265,000 |
| Region IX - Zamboanga Peninsula | 106,759,000 | 3,005,000 | 109,764,000 |
| Regional Office - IX | 106,759,000 | 3,005,000 | 109,764,000 |
| Region X - Northern Mindanao | 140,906,000 | 4,060,000 | 144,966,000 |
| Regional Office - X | 140,906,000 | 4,060,000 | 144,966,000 |
| Region XI - Davao | 96,454,000 | 3,386,000 | 99,840,000 |
| Regional Office - XI | 96,454,000 | 3,386,000 | 99,840,000 |
| Region XII - SOCCSKSARGEN | 249,718,000 | 5,252,000 | 254,970,000 |
| Regional Office - BARMM | 156,035,000 | 2,099,000 | 158,134,000 |
| Regional Office - XII | 93,683,000 | 3,153,000 | 96,836,000 |
| Region XIII - Caraga | 116,741,000 | 3,161,000 | 119,902,000 |
| Regional Office - XIII | 116,741,000 | 3,161,000 | 119,902,000 |
| Maintenance, Updating and Safekeeping of Voter Registration Records, Election Statistics, Results and Records for Record Services | 34,703,000 | 926,000 | 35,629,000 |
| National Capital Region (NCR) | 34,703,000 | 926,000 | 35,629,000 |
| Central Office | 34,703,000 | 926,000 | 35,629,000 |
| ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM | 70,129,000 | 993,000 | 71,122,000 |
| Legal Research and Issuance of Rulings and Opinions | 7,070,000 | 336,000 | 7,406,000 |
| National Capital Region (NCR) | 7,070,000 | 336,000 | 7,406,000 |
| Central Office | 7,070,000 | 336,000 | 7,406,000 |
| Investigation and Prosecution of Violations of Election Laws | 20,721,000 | 119,000 | 20,840,000 |
| National Capital Region (NCR) | 20,721,000 | 119,000 | 20,840,000 |
| Central Office | 20,721,000 | 119,000 | 20,840,000 |

| | | | |
|---|---|---|---|
| Processing and Control of Election Records/Paraphernalia Subject to Contests | 9,427,000 | | 9,427,000 |
| National Capital Region (NCR) | 9,427,000 | | 9,427,000 |
| Central Office | 9,427,000 | | 9,427,000 |
| Hearing/Trial of Cases | 32,911,000 | 538,000 | 33,449,000 |
| National Capital Region (NCR) | 32,911,000 | 538,000 | 33,449,000 |
| Central Office | 32,911,000 | 538,000 | 33,449,000 |
| Sub-total, Operations | 2,849,200,000 | 348,544,000 | 3,197,744,000 |
| Total, Regular Programs | 4,235,073,000 | 744,368,000 | 4,979,441,000 |
| **PROJECT(S)** | | | |
| Locally-Funded Project(s) | | | |
| Preparatory National and Local Elections | 867,492,000 | 23,052,324,000 | 23,919,816,000 |
| National Capital Region (NCR) | 867,492,000 | 23,052,324,000 | 23,919,816,000 |
| Central Office | 867,492,000 | 23,052,324,000 | 23,919,816,000 |
| Overseas Absentee Voting Continuing Registration | 1,825,000 | 249,202,000 | 251,027,000 |
| National Capital Region (NCR) | 1,825,000 | 249,202,000 | 251,027,000 |
| Central Office | 1,825,000 | 249,202,000 | 251,027,000 |
| Recall, Special Elections, Referenda and Initiatives | 1,361,000 | 10,016,000 | 11,377,000 |
| National Capital Region (NCR) | 1,361,000 | 10,016,000 | 11,377,000 |
| Central Office | 1,361,000 | 10,016,000 | 11,377,000 |
| Sub-total, Locally-Funded Project(s) | 870,678,000 | 23,311,542,000 | 24,182,220,000 |
| Total, Project(s) | 870,678,000 | 23,311,542,000 | 24,182,220,000 |
| **TOTAL NEW APPROPRIATIONS** | P 5,105,751,000 | P 24,055,910,000 | P 29,161,661,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |

| | |
|---|---|
| Permanent Positions | |
| Basic Salary | 2,452,107 |
| Total Permanent Positions | 2,452,107 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 116,112 |
| Representation Allowance | 14,628 |
| Transportation Allowance | 14,628 |
| Clothing and Uniform Allowance | 33,866 |
| Honoraria | 3,186 |
| Overtime Pay | 867,492 |
| Mid-Year Bonus - Civilian | 204,343 |
| Year End Bonus | 204,343 |
| Cash Gift | 24,190 |
| Productivity Enhancement Incentive | 24,190 |
| Step Increment | 6,134 |
| Total Other Compensation Common to All | 1,513,112 |
| Other Compensation for Specific Groups | |
| Lump-sum for Filling of Positions - Civilian | 496,014 |
| Total Other Compensation for Specific Groups | 496,014 |
| Other Benefits | |
| PAG-IBIG Contributions | 11,612 |
| PhilHealth Contributions | 58,599 |
| Employees Compensation Insurance Premiums | 5,806 |
| Terminal Leave | 134,827 |
| Total Other Benefits | 210,844 |
| Other Personnel Benefits | |
| Pension, Civilian Personnel | 107,756 |
| Total Other Personnel Benefits | 107,756 |
| Non-Permanent Positions | 325,918 |
| Total Personnel Services | 5,105,751 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 217,789 |
| Training and Scholarship Expenses | 50,285 |
| Supplies and Materials Expenses | 357,605 |
| Utility Expenses | 69,564 |
| Communication Expenses | 95,290 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 6,448 |

| | | |
|---|---|---|
| Professional Services | 751,625 | |
| General Services | 158,342 | |
| Repairs and Maintenance | 17,277 | |
| Taxes, Insurance Premiums and Other Fees | 18,139 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 1,322 | |
| Printing and Publication Expenses | 349,938 | |
| Representation Expenses | 11,851 | |
| Transportation and Delivery Expenses | 128,354 | |
| Rent/Lease Expenses | 21,742,982 | |
| Subscription Expenses | 69,938 | |
| Other Maintenance and Operating Expenses | 9,161 | |
| Total Maintenance and Other Operating Expenses | 24,055,910 | |
| Total Current Operating Expenditures | 29,161,661 | |
| **TOTAL NEW APPROPRIATIONS** | 29,161,661 | |

**GENERAL SUMMARY**
**COMMISSION ON ELECTIONS**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. COMMISSION ON ELECTIONS | P 5,105,751,000 | P 24,055,910,000 | | P 29,161,661,000 |
| TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS | P 5,105,751,000 | P 24,055,910,000 | | P 29,161,661,000 |

## XXXIV. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder . . . . . P 7,062,000,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 2,585,878,000 | P 1,404,402,000 | P 857,100,000 | P 4,847,380,000 |
| Support to Operations | 14,724,000 | 95,095,000 | | 109,819,000 |
| Operations | 1,160,163,000 | 934,638,000 | | 2,094,801,000 |
| ANTI-CORRUPTION INVESTIGATION PROGRAM | 638,272,000 | 274,954,000 | | 913,226,000 |
| ANTI-CORRUPTION ENFORCEMENT PROGRAM | 427,064,000 | 279,393,000 | | 706,457,000 |
| OMBUDSMAN PUBLIC ASSISTANCE PROGRAM | 46,970,000 | 219,236,000 | | 266,206,000 |
| CORRUPTION PREVENTION PROGRAM | 47,857,000 | 161,055,000 | | 208,912,000 |
| Total, Regular Programs | 3,760,765,000 | 2,434,135,000 | 857,100,000 | 7,052,000,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 10,000,000 | | 10,000,000 |
| Total, Project(s) | | 10,000,000 | | 10,000,000 |
| TOTAL NEW APPROPRIATIONS | P 3,760,765,000 | P 2,444,135,000 | P 857,100,000 | P 7,062,000,000 |

**Special Provision(s)**

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Ombudsman is hereby authorized to:

(a) formulate and implement the Office of the Ombudsman's organizational structure;

(b) fix and determine the salaries, allowances, and other benefits of personnel of the Office of the Ombudsman in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Office of the Ombudsman.

2. **Non-Recurring Expenses.** All non-recurring appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Office of the Ombudsman's appropriations that may not be reduced by Congress under Section 38 of R.A. No. 6770.

3. **Reporting and Posting Requirements.** The Office of the Ombudsman shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the Office of the Ombudsman shall post said reports on its website.

The Office of the Ombudsman shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 346,450,000 | P 1,404,402,000 | P 857,100,000 | P 2,607,952,000 |
| Administration of Personnel Benefits | 2,239,428,000 | | | 2,239,428,000 |
| Sub-total, General Administration and Support | 2,585,878,000 | 1,404,402,000 | 857,100,000 | 4,847,380,000 |
| Support to Operations | | | | |
| Operation and Maintenance of Computerized Management Information System | 11,365,000 | 93,106,000 | | 104,471,000 |
| Statistical Services | 3,359,000 | 1,989,000 | | 5,348,000 |
| Sub-total, Support to Operations | 14,724,000 | 95,095,000 | | 109,819,000 |
| Operations | | | | |
| ANTI-CORRUPTION INVESTIGATION PROGRAM | 638,272,000 | 274,954,000 | | 913,226,000 |
| Conduct of Fact-Finding Investigation and Lifestyle Check for Case Build-up Against Erring Public Officials | 617,961,000 | 238,011,000 | | 855,972,000 |
| Preliminary Investigation of Criminal and Forfeiture Cases Against Erring Public Officials | 20,311,000 | 36,943,000 | | 57,254,000 |
| ANTI-CORRUPTION ENFORCEMENT PROGRAM | 427,064,000 | 279,393,000 | | 706,457,000 |
| Adjudication on Administrative Cases Against Erring Public Officials to Enforce Anti-Corruption Laws | 150,289,000 | 46,670,000 | | 196,959,000 |
| Prosecution of Criminal and Forfeiture Cases Filed Against Erring Public Officials with the Sandiganbayan and Regional Trial Courts | 259,970,000 | 231,953,000 | | 491,923,000 |
| Advocacy of Ombudsman Cases Appealed to the Court of Appeals and Supreme Court Including the Filing of Special Civil Actions with the Supreme Court | 16,805,000 | 770,000 | | 17,575,000 |

| | | | | | |
|---|---|---|---|---|---|
| OMBUDSMAN PUBLIC ASSISTANCE PROGRAM | 46,970,000 | 219,236,000 | | 266,206,000 | |
| Delivery of Responsive and Meaningful Public Assistance to Address Red Tape in the Bureaucracy | 46,970,000 | 219,236,000 | | 266,206,000 | |
| CORRUPTION PREVENTION PROGRAM | 47,857,000 | 161,055,000 | | 208,912,000 | |
| Development and Implementation of Integrity Promotion Programs to Generate a Critical Mass of Anti-Corruption Advocates in the Campaign Against Official Abuse | 14,617,000 | 133,875,000 | | 148,492,000 | |
| Conduct of Integrity Assessments and Corruption Diagnostics to Reduce the Vulnerability of Government Agencies to Corruption, Inefficiency, and Red Tape | 33,240,000 | 27,180,000 | | 60,420,000 | |
| Sub-total, Operations | 1,160,163,000 | 934,638,000 | | 2,094,801,000 | |
| Total, Regular Programs | 3,760,765,000 | 2,434,135,000 | 857,100,000 | 7,052,000,000 | |
| **PROJECT(S)** | | | | | |
| Locally-Funded Project(s) | | | | | |
| Whistleblower Account/Reward | | 10,000,000 | | 10,000,000 | |
| Sub-total, Locally-Funded Project(s) | | 10,000,000 | | 10,000,000 | |
| Total, Project(s) | | 10,000,000 | | 10,000,000 | |
| TOTAL NEW APPROPRIATIONS | P 3,760,765,000 | P 2,444,135,000 | P 857,100,000 | P 7,062,000,000 | |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 1,142,818 |
| Total Permanent Positions | 1,142,818 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 28,608 |
| Representation Allowance | 46,878 |
| Transportation Allowance | 46,806 |
| Clothing and Uniform Allowance | 8,344 |
| Honoraria | 6,038 |
| Overtime Pay | 6,000 |
| Mid-Year Bonus - Civilian | 95,232 |
| Year End Bonus | 95,232 |

| | | |
|---|---|---|
| Cash Gift | 5,960 | |
| Productivity Enhancement Incentive | 5,960 | |
| Step Increment | 2,858 | |
| Total Other Compensation Common to All | 347,916 | |
| Other Compensation for Specific Groups | | |
| Magna Carta for Public Health Workers | 551 | |
| Longevity Pay | 2,437 | |
| Lump-sum for Filling of Positions - Civilian | 1,680,420 | |
| Total Other Compensation for Specific Groups | 1,683,408 | |
| Other Benefits | | |
| PAG-IBIG Contributions | 2,862 | |
| PhilHealth Contributions | 21,847 | |
| Employees Compensation Insurance Premiums | 1,431 | |
| Retirement Gratuity | 313,412 | |
| Loyalty Award - Civilian | 1,475 | |
| Terminal Leave | 76,215 | |
| Total Other Benefits | 417,242 | |
| Other Personnel Benefits | | |
| Pension, Civilian Personnel | 169,381 | |
| Total Other Personnel Benefits | 169,381 | |
| Total Personnel Services | 3,760,765 | |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | 270,465 | |
| Training and Scholarship Expenses | 184,368 | |
| Supplies and Materials Expenses | 697,475 | |
| Utility Expenses | 215,598 | |
| Communication Expenses | 109,206 | |
| Awards/Rewards and Prizes | 10,000 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Confidential Expenses | 51,468 | |
| Extraordinary and Miscellaneous Expenses | 26,865 | |
| Professional Services | 47,931 | |
| General Services | 234,755 | |
| Repairs and Maintenance | 79,283 | |
| Taxes, Insurance Premiums and Other Fees | 18,995 | |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | 15,729 | |
| Printing and Publication Expenses | 16,203 | |
| Representation Expenses | 26,409 | |
| Transportation and Delivery Expenses | 14,241 | |
| Rent/Lease Expenses | 161,363 | |
| Subscription Expenses | 98,449 | |

| | | |
|---|---|---|
| Other Maintenance and Operating Expenses | 165,332 | |
| Total Maintenance and Other Operating Expenses | 2,444,135 | |
| Total Current Operating Expenditures | 6,204,900 | |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | 511,550 | |
| Machinery and Equipment Outlay | 230,772 | |
| Furniture, Fixtures and Books Outlay | 64,169 | |
| Intangible Assets Outlay | 50,609 | |
| Total Capital Outlays | 857,100 | |
| **TOTAL NEW APPROPRIATIONS** | 7,062,000 | |

**GENERAL SUMMARY**
**OFFICE OF THE OMBUDSMAN**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE OMBUDSMAN | P 3,760,765,000 | P 2,444,135,000 | P 857,100,000 | P 7,062,000,000 |
| TOTAL NEW APPROPRIATIONS, OFFICE OF THE OMBUDSMAN | P 3,760,765,000 | P 2,444,135,000 | P 857,100,000 | P 7,062,000,000 |

## XXXV. COMMISSION ON HUMAN RIGHTS

### A. COMMISSION ON HUMAN RIGHTS

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,211,259,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 242,637,000 | P 182,335,000 | | P 424,972,000 |
| Support to Operations | 35,397,000 | 85,056,000 | | 120,453,000 |
| Operations | 440,771,000 | 225,063,000 | | 665,834,000 |
| HUMAN RIGHTS PROTECTION PROGRAM | 338,251,000 | 131,459,000 | | 469,710,000 |
| HUMAN RIGHTS PROMOTION PROGRAM | 66,373,000 | 46,753,000 | | 113,126,000 |
| HUMAN RIGHTS POLICY ADVISORY PROGRAM | 36,147,000 | 46,851,000 | | 82,998,000 |
| Total, Regular Programs | 718,805,000 | 492,454,000 | | 1,211,259,000 |
| TOTAL NEW APPROPRIATIONS | P 718,805,000 | P 492,454,000 | | P 1,211,259,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Commission on Human Rights shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the CHR shall post said reports on its website.

The CHR shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 236,097,000 | P 182,335,000 | | P 418,432,000 |

| | | | |
|---|---|---|---|
| Administration of Personnel Benefits | 6,540,000 | | 6,540,000 |
| Sub-total, General Administration and Support | 242,637,000 | 182,335,000 | 424,972,000 |
| Support to Operations | | | |
| Formulation, Coordination, Monitoring and Evaluation of Agency Plans, Policies, Programs and Projects; Management of Databank; Information Systems; and Corporate Communications | 35,397,000 | 85,056,000 | 120,453,000 |
| Sub-total, Support to Operations | 35,397,000 | 85,056,000 | 120,453,000 |
| Operations | | | |
| HUMAN RIGHTS PROTECTION PROGRAM | 338,251,000 | 131,459,000 | 469,710,000 |
| Documentation and Management of Complaints of Human Rights Violations (HRVs), Forensic and Medico-Legal Services, Legal Assistance and Counseling, Financial Assistance, Witness Security and Other Adjunct Protection Services | 325,150,000 | 95,143,000 | 420,293,000 |
| Conduct of Regular Visitations in Places of Detention and Rehabilitation Facilities and Preventive Monitoring of Human Rights Conditions Herein | 13,101,000 | 36,316,000 | 49,417,000 |
| HUMAN RIGHTS PROMOTION PROGRAM | 66,373,000 | 46,753,000 | 113,126,000 |
| Implementation of a Continuing Program of Research, Education and Information | 66,373,000 | 46,753,000 | 113,126,000 |
| HUMAN RIGHTS POLICY ADVISORY PROGRAM | 36,147,000 | 46,851,000 | 82,998,000 |
| Formulation and Advocacy of Human Rights Policies, Plans and Programs; and Monitoring Implementation of International Human Rights Instruments | 36,147,000 | 46,851,000 | 82,998,000 |
| Sub-total, Operations | 440,771,000 | 225,063,000 | 665,834,000 |
| Total, Regular Programs | 718,805,000 | 492,454,000 | 1,211,259,000 |
| TOTAL NEW APPROPRIATIONS | P 718,805,000 | P 492,454,000 | P 1,211,259,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 511,109 |
| Total Permanent Positions | 511,109 |

| | |
|---|---|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 17,712 |
| Representation Allowance | 4,410 |
| Transportation Allowance | 4,410 |
| Clothing and Uniform Allowance | 5,166 |
| Mid-Year Bonus - Civilian | 42,593 |
| Year End Bonus | 42,593 |
| Cash Gift | 3,690 |
| Productivity Enhancement Incentive | 3,690 |
| Step Increment | 1,278 |
| Medical Allowance | 5,166 |
| Total Other Compensation Common to All | 130,708 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 1,516 |
| Anniversary Bonus - Civilian | 2,031 |
| Total Other Compensation for Specific Groups | 3,547 |
| Other Benefits | |
| PAG-IBIG Contributions | 1,772 |
| PhilHealth Contributions | 11,939 |
| Employees Compensation Insurance Premiums | 885 |
| Loyalty Award - Civilian | 1,080 |
| Terminal Leave | 6,540 |
| Total Other Benefits | 22,216 |
| Other Personnel Benefits | |
| Pension, Civilian Personnel | 36,370 |
| Total Other Personnel Benefits | 36,370 |
| Non-Permanent Positions | 14,855 |
| Total Personnel Services | 718,805 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 80,827 |
| Training and Scholarship Expenses | 58,274 |
| Supplies and Materials Expenses | 37,463 |
| Utility Expenses | 22,466 |
| Communication Expenses | 23,230 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 1,000 |
| Extraordinary and Miscellaneous Expenses | 3,334 |
| Professional Services | 58,842 |
| General Services | 78,884 |
| Repairs and Maintenance | 6,111 |
| Financial Assistance/Subsidy | 27,340 |
| Taxes, Insurance Premiums and Other Fees | 2,807 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 152 |

| | |
|---|---|
| Printing and Publication Expenses | 14,654 |
| Representation Expenses | 10,711 |
| Transportation and Delivery Expenses | 2,861 |
| Rent/Lease Expenses | 13,348 |
| Membership Dues and Contributions to Organizations | 450 |
| Subscription Expenses | 25,365 |
| Donations | 21,200 |
| Bank Transaction Fee | 10 |
| Other Maintenance and Operating Expenses | 3,125 |
| Total Maintenance and Other Operating Expenses | 492,454 |
| Total Current Operating Expenditures | 1,211,259 |
| TOTAL NEW APPROPRIATIONS | 1,211,259 |

## B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 61,174,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 13,933,000 | P 27,908,000 | | P 41,841,000 |
| Operations | 11,802,000 | 7,531,000 | | 19,333,000 |
| HUMAN RIGHTS EDUCATION PROGRAM | 11,802,000 | 7,531,000 | | 19,333,000 |
| TOTAL NEW APPROPRIATIONS | P 25,735,000 | P 35,439,000 | | P 61,174,000 |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Human Rights Violations Victims' Memorial Commission (HRVVMC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the HRVVMC shall post said reports on its website.

The HRVVMC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | |
|---|---|---|---|
| **REGULAR PROGRAMS** | | | |
| General Administration and Support | | | |
| General Management and Supervision | P 13,933,000 | P 27,908,000 | P 41,841,000 |
| Sub-total, General Administration and Support | 13,933,000 | 27,908,000 | 41,841,000 |
| Operations | | | |
| HUMAN RIGHTS EDUCATION PROGRAM | 11,802,000 | 7,531,000 | 19,333,000 |
| Memorialization of the Lessons of the Martial Law Atrocities | 11,802,000 | 7,531,000 | 19,333,000 |
| Sub-total, Operations | 11,802,000 | 7,531,000 | 19,333,000 |
| TOTAL NEW APPROPRIATIONS | P 25,735,000 | P 35,439,000 | P 61,174,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 19,709 |
| Total Permanent Positions | 19,709 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 624 |
| Representation Allowance | 450 |
| Transportation Allowance | 450 |
| Clothing and Uniform Allowance | 182 |
| Mid-Year Bonus - Civilian | 1,642 |
| Year End Bonus | 1,642 |
| Cash Gift | 130 |
| Productivity Enhancement Incentive | 130 |
| Step Increment | 50 |
| Medical Allowance | 182 |
| Total Other Compensation Common to All | 5,482 |
| Other Benefits | |
| PAG-IBIG Contributions | 62 |
| PhilHealth Contributions | 445 |
| Employees Compensation Insurance Premiums | 32 |
| Loyalty Award - Civilian | 5 |
| Total Other Benefits | 544 |

| | | |
|---|---|---|
| Total Personnel Services | 25,735 | |
| | | |
| Maintenance and Other Operating Expenses | | |
| | | |
| Travelling Expenses | 668 | |
| Training and Scholarship Expenses | 2,254 | |
| Supplies and Materials Expenses | 2,649 | |
| Utility Expenses | 1,106 | |
| Communication Expenses | 530 | |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | 162 | |
| Professional Services | 9,756 | |
| General Services | 5,786 | |
| Repairs and Maintenance | 371 | |
| Taxes, Insurance Premiums and Other Fees | 123 | |
| Other Maintenance and Operating Expenses | | |
| Printing and Publication Expenses | 455 | |
| Representation Expenses | 195 | |
| Transportation and Delivery Expenses | 6 | |
| Rent/Lease Expenses | 8,921 | |
| Subscription Expenses | 1,583 | |
| Other Maintenance and Operating Expenses | 874 | |
| | | |
| Total Maintenance and Other Operating Expenses | 35,439 | |
| | | |
| Total Current Operating Expenditures | 61,174 | |
| | | |
| TOTAL NEW APPROPRIATIONS | 61,174 | |

**GENERAL SUMMARY**
**COMMISSION ON HUMAN RIGHTS**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. COMMISSION ON HUMAN RIGHTS | P 718,805,000 | P 492,454,000 | | P 1,211,259,000 |
| B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION | 25,735,000 | 35,439,000 | | 61,174,000 |
| TOTAL NEW APPROPRIATIONS, COMMISSION ON HUMAN RIGHTS | P 744,540,000 | P 527,893,000 | | P 1,272,433,000 |

## XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

### A. DEPARTMENT OF AGRICULTURE

### A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program, and project, as indicated hereunder . . . . . P 2,253,696,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | | P 23,681,000 | | P 23,681,000 |
| Support to Operations | | 35,257,000 | | 35,257,000 |
| Operations | | 157,363,000 | | 157,363,000 |
| DAIRY INDUSTRY DEVELOPMENT PROGRAM | | 157,363,000 | | 157,363,000 |
| Total, Regular Programs | | 216,301,000 | | 216,301,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 2,037,395,000 | | 2,037,395,000 |
| Total, Project(s) | | 2,037,395,000 | | 2,037,395,000 |
| TOTAL NEW APPROPRIATIONS | | P 2,253,696,000 | | P 2,253,696,000 |

**Special Provision(s)**

1. **Subsidy to the National Dairy Authority.** The amount of Two Billion One Hundred Ninety Four Million Seven Hundred Fifty Eight Thousand Pesos (P2,194,758,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that the implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture (RSBSA), with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Milk Feeding Component of the Department of Education's School-Based Feeding Program.** The amount of Two Billion Thirty Seven Million Three Hundred Ninety Five Thousand Pesos (P2,037,395,000) appropriated herein for the milk feeding component of the Department of Education's School-Based Feeding Program shall be used exclusively as mandated by R.A. No. 11037, specifically for the (i) procurement of fresh milk and (ii) packaging, storage, cold-chain logistics, and distribution to designated drop-off schools. The procurement of local milk and milk-based products shall strictly comply with the provisions of R.A. No. 11037 and R.A. No. 12009, and all applicable guidelines.

The NDA shall coordinate with DepEd, Philippine Carabao Center (PCC), local dairy cooperatives, and other appropriate agencies to ensure quality, safety, and stable supply and efficient and timely delivery of milk to all eligible designated drop-off schools.

The NDA shall maintain a separate accounting and reporting of all funds utilized for this program, including any revenue generated and savings realized from its implementation.

The NDA and PCC shall jointly submit to the DepEd, the Senate Committee on Finance, and the House Committee on Appropriations an implementation and fund utilization report within thirty (30) days from the start of the milk feeding component, and every quarter thereafter, including key implementation metrics and financial status.

3. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provisions, the special provisions, the Special Provisions Applicable to All GOCCs shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | | P 23,681,000 | | P 23,681,000 |
| Sub-total, General Administration and Support | | 23,681,000 | | 23,681,000 |
| Support to Operations | | | | |
| Industry Support Program | | 35,257,000 | | 35,257,000 |
| Sub-total, Support to Operations | | 35,257,000 | | 35,257,000 |
| Operations | | | | |
| DAIRY INDUSTRY DEVELOPMENT PROGRAM | | 157,363,000 | | 157,363,000 |
| Sub-total, Operations | | 157,363,000 | | 157,363,000 |
| Total, Regular Programs | | 216,301,000 | | 216,301,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Milk Feeding Component of the Department of Education's School-Based Feeding Program | | 2,037,395,000 | | 2,037,395,000 |
| Sub-total, Locally-Funded Project(s) | | 2,037,395,000 | | 2,037,395,000 |
| Total, Project(s) | | 2,037,395,000 | | 2,037,395,000 |
| TOTAL NEW APPROPRIATIONS | | P 2,253,696,000 | | P 2,253,696,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 2,253,696 |
| Total Maintenance and Other Operating Expenses | 2,253,696 |
| Total Current Operating Expenditures | 2,253,696 |
| TOTAL NEW APPROPRIATIONS | 2,253,696 |

## A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the program, indicated hereunder . . . . . P 11,176,528,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | | P 11,176,528,000 | | P 11,176,528,000 |
| BUFFER STOCKING PROGRAM | | 11,176,528,000 | | 11,176,528,000 |
| TOTAL NEW APPROPRIATIONS | | P 11,176,528,000 | | P 11,176,528,000 |

**Special Provision(s)**

1. **Subsidy to the National Food Authority.** The amount of Eleven Billion One Hundred Seventy Six Million Five Hundred Twenty Eight Thousand Pesos (P11,176,528,000) appropriated herein as subsidy to the National Food Authority (NFA) shall be used for the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers.

Of the amount appropriated herein under the Buffer Stocking Program, the amount of Two Billion One Hundred Seventy Six Million Five Hundred Twenty Eight Thousand Pesos (P2,176,528,000) shall be used to cover the direct and related costs to be incurred from the conversion of palay into rice, delivery to the designated strategic locations and completion of proper prepositioning.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| BUFFER STOCKING PROGRAM | | P 11,176,528,000 | | P 11,176,528,000 |
| Sub-total, Operations | | 11,176,528,000 | | 11,176,528,000 |
| TOTAL NEW APPROPRIATIONS | | P 11,176,528,000 | | P 11,176,528,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 11,176,528 |

| | |
|---|---|
| Total Maintenance and Other Operating Expenses | 11,176,528 |
| Total Current Operating Expenditures | 11,176,528 |
| TOTAL NEW APPROPRIATIONS | 11,176,528 |

## A.3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 1,900,792,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | | P 335,942,000 | | P 335,942,000 |
| Operations | | 267,517,000 | | 267,517,000 |
| COCONUT INDUSTRY DEVELOPMENT PROGRAM | | 267,517,000 | | 267,517,000 |
| Total, Regular Programs | | 603,459,000 | | 603,459,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 1,297,333,000 | | 1,297,333,000 |
| Total, Project(s) | | 1,297,333,000 | | 1,297,333,000 |
| TOTAL NEW APPROPRIATIONS | | P 1,900,792,000 | | P 1,900,792,000 |

**Special Provision(s)**

1. **Coconut Development Fund and Coconut Consumers Stabilization Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under FY 2027 Proposed Expenditures shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Subsidy to the Philippine Coconut Authority.** The amount of One Billion Five Hundred Sixty Four Million Eight Hundred Fifty Thousand Pesos (P1,564,850,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Programs.

In the implementation of said Programs, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provisions, the Special Provisions Applicable to All GOCCs shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | | P 335,942,000 | | P 335,942,000 |
| Sub-total, General Administration and Support | | 335,942,000 | | 335,942,000 |
| Operations | | | | |
| COCONUT INDUSTRY DEVELOPMENT PROGRAM | | 267,517,000 | | 267,517,000 |
| Coconut Productivity Enhancement (CPE) Sub-program | | 222,720,000 | | 222,720,000 |
| Coconut Research and Development Sub-program | | 44,797,000 | | 44,797,000 |
| Sub-total, Operations | | 267,517,000 | | 267,517,000 |
| Total, Regular Programs | | 603,459,000 | | 603,459,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Coconut Fertilization Project | | 153,333,000 | | 153,333,000 |
| Coconut Village Development Project | | 65,000,000 | | 65,000,000 |
| Massive Coconut Planting Program | | 1,000,000,000 | | 1,000,000,000 |
| Smallholders Oil Palm Plantation Development Project | | 79,000,000 | | 79,000,000 |
| Sub-total, Locally-Funded Project(s) | | 1,297,333,000 | | 1,297,333,000 |
| Total, Project(s) | | 1,297,333,000 | | 1,297,333,000 |
| TOTAL NEW APPROPRIATIONS | | P 1,900,792,000 | | P 1,900,792,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 1,900,792 |
| Total Maintenance and Other Operating Expenses | 1,900,792 |
| Total Current Operating Expenditures | 1,900,792 |
| TOTAL NEW APPROPRIATIONS | 1,900,792 |

## A.4. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 4,500,000,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | | P 4,500,000,000 | | P 4,500,000,000 |
| CROP INSURANCE PROGRAM | | 4,500,000,000 | | 4,500,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 4,500,000,000 | | P 4,500,000,000 |

**Special Provision(s)**

1. **Subsidy to the Philippine Crop Insurance Corporation.** The amount of Four Billion Five Hundred Million Pesos (P4,500,000,000) appropriated herein under the subsidy to the Philippine Crop Insurance Corporation (PCIC) shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crops, livestock, fisheries, and non-crop agricultural assets. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture and are not insured for the same type of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| CROP INSURANCE PROGRAM | | P 4,500,000,000 | | P 4,500,000,000 |
| Sub-total, Operations | | 4,500,000,000 | | 4,500,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 4,500,000,000 | | P 4,500,000,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |

| | |
|---|---|
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 4,500,000 |
| Total Maintenance and Other Operating Expenses | 4,500,000 |
| Total Current Operating Expenditures | 4,500,000 |
| TOTAL NEW APPROPRIATIONS | 4,500,000 |

## A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the project(s), as indicated hereunder . . . . . P 3,810,000,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. PROJECT(S)** | | | | |
| Locally-Funded Projects | | P 3,810,000,000 | | P 3,810,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 3,810,000,000 | | P 3,810,000,000 |

**Special Provision(s)**

1. **Subsidy to the Philippine Fisheries Development Authority.** The amount of Three Billion Eight Hundred Ten Million Pesos (P3,810,000,000) appropriated herein as subsidy to the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction/Rehabilitation/Improvement of Fish Ports | | P 2,100,000,000 | | P 2,100,000,000 |
| Deep Water Ports for Fish and Agri-Industrial Products Projects | | 1,710,000,000 | | 1,710,000,000 |
| Sub-total, Locally-Funded Project(s) | | 3,810,000,000 | | 3,810,000,000 |
| Total, Project(s) | | 3,810,000,000 | | 3,810,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 3,810,000,000 | | P 3,810,000,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 3,810,000 |
| Total Maintenance and Other Operating Expenses | 3,810,000 |
| Total Current Operating Expenditures | 3,810,000 |
| TOTAL NEW APPROPRIATIONS | 3,810,000 |

## A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 936,577,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. PROGRAMS** | | | | |
| General Administration and Support | P 344,221,000 | | P | P 344,221,000 |
| Operations | | 592,356,000 | | 592,356,000 |
| RESEARCH AND DEVELOPMENT PROGRAM | | 592,356,000 | | 592,356,000 |
| TOTAL NEW APPROPRIATIONS | P 936,577,000 | | P | P 936,577,000 |

**Special Provision(s)**

1. **Subsidy to the Philippine Rice Research Institute.** The amount of Five Hundred Ninety Two Million Three Hundred Fifty Six Thousand Pesos (P592,356,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the PhilRice.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P | 344,221,000 | P | P 344,221,000 |

| | | |
|---|---|---|
| Sub-total, General Administration and Support | 344,221,000 | 344,221,000 |
| Operations | | |
| RESEARCH AND DEVELOPMENT PROGRAM | 592,356,000 | 592,356,000 |
| Sub-total, Operations | 592,356,000 | 592,356,000 |
| TOTAL NEW APPROPRIATIONS | P 936,577,000 | P 936,577,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 936,577 |
| Total Maintenance and Other Operating Expenses | 936,577 |
| Total Current Operating Expenditures | 936,577 |
| TOTAL NEW APPROPRIATIONS | 936,577 |

## A.7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the project(s), as indicated hereunder . . . . . P 1,000,000,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | P 1,000,000,000 | | P 1,000,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 1,000,000,000 | | P 1,000,000,000 |

**Special Provision(s)**

1. **Subsidy to the Sugar Regulatory Administration.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. **Farm-to-Mill Roads Construction Projects.** Of the amounts appropriated herein, Five Hundred Million Pesos (P500,000,000) shall be used for Farm-to-Mill Road (FMR) construction projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs, as well as the list of priority FMR projects, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMR implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which lead to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations, including submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials, and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provisions, the Special Provisions Applicable to All GOCCs shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Farm-to-Mill Roads | | P 500,000,000 | | P 500,000,000 |
| Socialized Credit | | 150,000,000 | | 150,000,000 |
| Block Farm Program | | 150,000,000 | | 150,000,000 |
| Scholarship | | 50,000,000 | | 50,000,000 |
| Conduct of Research, Development and Extension Services | | 150,000,000 | | 150,000,000 |
| Sub-total, Locally-Funded Project(s) | | 1,000,000,000 | | 1,000,000,000 |
| Total, Project(s) | | 1,000,000,000 | | 1,000,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 1,000,000,000 | | P 1,000,000,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 1,000,000 |
| Total Maintenance and Other Operating Expenses | 1,000,000 |
| Total Current Operating Expenditures | 1,000,000 |
| TOTAL NEW APPROPRIATIONS | 1,000,000 |

## B. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

### B.1. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 812,619,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | | P 662,619,000 | | P 662,619,000 |
| EDUCATION AND TRAINING PROGRAM | | 458,496,000 | | 458,496,000 |
| RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM | | 204,123,000 | | 204,123,000 |
| Total, Regular Programs | | 662,619,000 | | 662,619,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 150,000,000 | | 150,000,000 |
| Total, Project(s) | | 150,000,000 | | 150,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 812,619,000 | | P 812,619,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** The Special Provisions Applicable to All GOCCs shall be observed by the Development Academy of the Philippines.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| EDUCATION AND TRAINING PROGRAM | | P 458,496,000 | | P 458,496,000 |
| RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM | | 204,123,000 | | 204,123,000 |
| Sub-total, Operations | | 662,619,000 | | 662,619,000 |
| Total, Regular Programs | | 662,619,000 | | 662,619,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of New Training Building in Tagaytay | | 150,000,000 | | 150,000,000 |

| | | |
|---|---|---|
| Sub-total, Locally-Funded Project(s) | 150,000,000 | 150,000,000 |
| Total, Project(s) | 150,000,000 | 150,000,000 |
| TOTAL NEW APPROPRIATIONS | P 812,619,000 | P 812,619,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 812,619 |
| Total Maintenance and Other Operating Expenses | 812,619 |
| Total Current Operating Expenditures | 812,619 |
| TOTAL NEW APPROPRIATIONS | 812,619 |

## B.2. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 395,992,000

New Appropriations, by Program/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P 123,933,000 | | P | 123,933,000 |
| Support to Operations | | 22,994,000 | | 22,994,000 |
| Operations | | 249,065,000 | | 249,065,000 |
| SOCIO-ECONOMIC POLICY RESEARCH PROGRAM | | 249,065,000 | | 249,065,000 |
| TOTAL NEW APPROPRIATIONS | P 395,992,000 | | P | 395,992,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** The Special Provisions Applicable to All GOCCs shall be observed by the Philippine Institute for Development Studies.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | |
|---|---|---|
| **REGULAR PROGRAMS** | | |
| General Administration and Support | | |
| General Management and Supervision | P 123,933,000 | P 123,933,000 |
| Sub-total, General Administration and Support | 123,933,000 | 123,933,000 |
| Support to Operations | | |
| Operations of the Philippine APEC Study Center Network (PASCN) | 3,206,000 | 3,206,000 |
| Publication, Seminars, Information and Communications Technology Services, and Research Program Management | 19,788,000 | 19,788,000 |
| Sub-total, Support to Operations | 22,994,000 | 22,994,000 |
| Operations | | |
| SOCIO-ECONOMIC POLICY RESEARCH PROGRAM | 249,065,000 | 249,065,000 |
| Sub-total, Operations | 249,065,000 | 249,065,000 |
| TOTAL NEW APPROPRIATIONS | P 395,992,000 | P 395,992,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 395,992 |
| Total Maintenance and Other Operating Expenses | 395,992 |
| Total Current Operating Expenditures | 395,992 |
| TOTAL NEW APPROPRIATIONS | 395,992 |

## C. DEPARTMENT OF ENERGY

### C.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy and equity requirements in accordance with the program and project, as indicated hereunder . . . . . P 6,485,760,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | |
|---|---|---|---|
| **A. REGULAR PROGRAMS** | | | |
| Operations | P 5,435,760,000 | P 850,000,000 | P 6,285,760,000 |
| NATIONAL RURAL ELECTRIFICATION PROGRAM | 5,435,760,000 | 850,000,000 | 6,285,760,000 |
| Total, Regular Programs | 5,435,760,000 | 850,000,000 | 6,285,760,000 |
| **B. PROJECT(S)** | | | |
| Locally-Funded Project(s) | 200,000,000 | | 200,000,000 |
| Total, Project(s) | 200,000,000 | | 200,000,000 |
| TOTAL NEW APPROPRIATIONS | P 5,635,760,000 | P 850,000,000 | P 6,485,760,000 |

**Special Provision(s)**

1. **Subsidy to the National Electrification Administration.** The amount of Five Billion Six Hundred Thirty Five Million Seven Hundred Sixty Thousand Pesos (P5,635,760,000) appropriated herein under the subsidy to NEA shall be used for the implementation of the National Rural Electrification Program.

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding three percent (3%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation, and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the Strategized Rural Electrification and Operational Reliability for Electric Cooperatives Projects, the NEA shall observe the following:

(a) Prioritize sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA as well as those with the high probability of being energized;

(b) Loans outlay to electric cooperatives shall be recorded as equity contribution of the National Government to NEA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy;

(c) Release funds only to electric cooperatives which have fully liquidated funds from previous years' electrification projects: *Provided,* That non-delinquent electric cooperatives with ongoing projects that are not yet due for liquidation are entitled to a release of subsidy upon a new MOA with NEA subject to COA Circular No. 2012-001: *Provided, further,* That electric cooperatives must completely liquidate the subsidy within three (3) months from the issuance of Certificate of Final Inspection and Acceptance (CFIA): *Provided, finally,* That in cases where the electric cooperatives are not qualified to implement projects for barangay and sitio electrification, the NEA is authorized to download the subsidy to qualified electric cooperatives in strategically located neighboring areas consistent with the National Rural Electrification Program. The electric cooperative that implements the program shall liquidate the subsidy within three (3) months from the issuance of CFIA. This provision shall not apply to NEA releases for calamity grants and subsidies; and

(d) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation, or retirement benefits.

2. **Electric Cooperatives Emergency and Resiliency Fund.** The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein shall be used exclusively for the Electric Cooperatives Emergency and Resiliency Fund pursuant to R.A. No. 11039.

3. **Equity from National Government.** The amount of Eight Hundred Fifty Million Pesos (P850,000,000) shall be used as loans outlay to electric cooperatives and shall be recorded as equity contribution of the National Government to NEA.

4. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provisions, the Special Provisions Applicable to All GOCCs shall be observed by the NEA.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| NATIONAL RURAL ELECTRIFICATION PROGRAM | | P 5,435,760,000 | P 850,000,000 | P 6,285,760,000 |
| Sub-total, Operations | | 5,435,760,000 | 850,000,000 | 6,285,760,000 |
| Total, Regular Programs | | 5,435,760,000 | 850,000,000 | 6,285,760,000 |

| PROJECT(S) | | | |
|---|---|---|---|
| Locally-Funded Project(s) | | | |
| Electric Cooperatives Emergency and Resiliency Fund | 200,000,000 | | 200,000,000 |
| Sub-total, Locally-Funded Project(s) | 200,000,000 | | 200,000,000 |
| Total, Project(s) | 200,000,000 | | 200,000,000 |
| TOTAL NEW APPROPRIATIONS | P 5,635,760,000 | P 850,000,000 | P 6,485,760,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 5,635,760 |
| Total Maintenance and Other Operating Expenses | 5,635,760 |
| Total Current Operating Expenditures | 5,635,760 |
| Capital Outlays | |
| Investment Outlay | 850,000 |
| Total Capital Outlays | 850,000 |
| TOTAL NEW APPROPRIATIONS | 6,485,760 |

## C.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 2,000,645,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | | P 2,000,645,000 | | P 2,000,645,000 |
| MISSIONARY ELECTRIFICATION PROGRAM | | 2,000,645,000 | | 2,000,645,000 |
| Total, Regular Programs | | 2,000,645,000 | | 2,000,645,000 |
| TOTAL NEW APPROPRIATIONS | | P 2,000,645,000 | | P 2,000,645,000 |

**Special Provision(s)**

1. **Subsidy to the National Power Corporation.** The amount of Two Billion Six Hundred Forty Five Thousand Pesos (P2,000,645,000) appropriated herein under the subsidy to NAPOCOR shall be used for the requirements of the Missionary Electrification Program.

The implementation of this provision shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the NAPOCOR.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| MISSIONARY ELECTRIFICATION PROGRAM | | P 2,000,645,000 | | P 2,000,645,000 |
| Sub-total, Operations | | 2,000,645,000 | | 2,000,645,000 |
| Total, Regular Programs | | 2,000,645,000 | | 2,000,645,000 |
| TOTAL NEW APPROPRIATIONS | | P 2,000,645,000 | | P 2,000,645,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 2,000,645 |
| Total Maintenance and Other Operating Expenses | 2,000,645 |
| Total Current Operating Expenditures | 2,000,645 |
| TOTAL NEW APPROPRIATIONS | 2,000,645 |

## D. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

### D.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 29,550,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | |
|---|---|---|
| **A. REGULAR PROGRAMS** | | |
| Operations | P 29,550,000 | P 29,550,000 |
| WATER SUPPLY AND SANITATION PROGRAM | 29,550,000 | 29,550,000 |
| TOTAL NEW APPROPRIATIONS | P 29,550,000 | P 29,550,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** The Special Provisions Applicable to all GOCCs shall be observed by the Local Water Utilities Administration.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| WATER SUPPLY AND SANITATION PROGRAM | | P 29,550,000 | | P 29,550,000 |
| Sub-total, Operations | | 29,550,000 | | 29,550,000 |
| TOTAL NEW APPROPRIATIONS | | P 29,550,000 | | P 29,550,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 29,550 |
| Total Maintenance and Other Operating Expenses | 29,550 |
| Total Current Operating Expenditures | 29,550 |
| TOTAL NEW APPROPRIATIONS | 29,550 |

## D.2. METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM - REGULATORY OFFICE

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 239,029,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

**A. REGULAR PROGRAMS**

| | | |
|---|---|---|
| Operations | P 239,029,000 | P 239,029,000 |
| CONCESSION MONITORING PROGRAM | 239,029,000 | 239,029,000 |
| TOTAL NEW APPROPRIATIONS | P 239,029,000 | P 239,029,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** The Special Provisions Applicable to All GOCCs shall be observed by the Metropolitan Waterworks and Sewerage System-Regulatory Office.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| CONCESSION MONITORING PROGRAM | | P 239,029,000 | | P 239,029,000 |
| Sub-total, Operations | | 239,029,000 | | 239,029,000 |
| TOTAL NEW APPROPRIATIONS | | P 239,029,000 | | P 239,029,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 239,029 |
| Total Maintenance and Other Operating Expenses | 239,029 |
| Total Current Operating Expenditures | 239,029 |
| TOTAL NEW APPROPRIATIONS | 239,029 |

## E. DEPARTMENT OF FINANCE

### E.1. PHILIPPINE TAX ACADEMY

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 59,974,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

**A. REGULAR PROGRAMS**

| | | |
|---|---|---|
| Operations | P 59,974,000 | P 59,974,000 |
| SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM | 59,974,000 | 59,974,000 |
| TOTAL NEW APPROPRIATIONS | P 59,974,000 | P 59,974,000 |

**Special Provision(s)**

1. **Subsidy to the Philippine Tax Academy.** The amount of Fifty Nine Million Nine Hundred Seventy Four Thousand Pesos (P59,974,000) appropriated herein under the subsidy to the Philippine Tax Academy (PTA) shall be used for the implementation of the Specialized Tax Training and Education Management Program.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the PTA.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM | | P 59,974,000 | | P 59,974,000 |
| Sub-total, Operations | | 59,974,000 | | 59,974,000 |
| TOTAL NEW APPROPRIATIONS | | P 59,974,000 | | P 59,974,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 59,974 |
| Total Maintenance and Other Operating Expenses | 59,974 |
| Total Current Operating Expenditures | 59,974 |
| TOTAL NEW APPROPRIATIONS | 59,974 |

## F. DEPARTMENT OF HEALTH

### F.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 1,184,823,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | | P 1,184,823,000 | | P 1,184,823,000 |
| HOSPITAL SERVICES PROGRAM | | 1,184,823,000 | | 1,184,823,000 |
| TOTAL NEW APPROPRIATIONS | | P 1,184,823,000 | | P 1,184,823,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** The Special Provisions Applicable to All GOCCs shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| HOSPITAL SERVICES PROGRAM | | P 1,184,823,000 | | P 1,184,823,000 |
| Sub-total, Operations | | 1,184,823,000 | | 1,184,823,000 |
| TOTAL NEW APPROPRIATIONS | | P 1,184,823,000 | | P 1,184,823,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 1,184,823 |
| Total Maintenance and Other Operating Expenses | 1,184,823 |
| Total Current Operating Expenditures | 1,184,823 |
| TOTAL NEW APPROPRIATIONS | 1,184,823 |

## F.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 2,112,736,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | | P 2,112,736,000 | | P 2,112,736,000 |
| HOSPITAL SERVICES PROGRAM | | 2,112,736,000 | | 2,112,736,000 |
| TOTAL NEW APPROPRIATIONS | | P 2,112,736,000 | | P 2,112,736,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** The Special Provisions Applicable to All GOCCs shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| HOSPITAL SERVICES PROGRAM | | P 2,112,736,000 | | P 2,112,736,000 |
| Sub-total, Operations | | 2,112,736,000 | | 2,112,736,000 |
| TOTAL NEW APPROPRIATIONS | | P 2,112,736,000 | | P 2,112,736,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 2,112,736 |
| Total Maintenance and Other Operating Expenses | 2,112,736 |
| Total Current Operating Expenditures | 2,112,736 |
| TOTAL NEW APPROPRIATIONS | 2,112,736 |

## F.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 1,891,281,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | | P 1,891,281,000 | | P 1,891,281,000 |
| HOSPITAL SERVICES PROGRAM | | 1,656,965,000 | | 1,656,965,000 |
| TRAINING AND RESEARCH DEVELOPMENT PROGRAM | | 234,316,000 | | 234,316,000 |
| TOTAL NEW APPROPRIATIONS | | P 1,891,281,000 | | P 1,891,281,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** The Special Provisions Applicable to All GOCCs shall be observed by the Philippine Children's Medical Center.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| HOSPITAL SERVICES PROGRAM | | P 1,656,965,000 | | P 1,656,965,000 |
| TRAINING AND RESEARCH DEVELOPMENT PROGRAM | | 234,316,000 | | 234,316,000 |
| Sub-total, Operations | | 1,891,281,000 | | 1,891,281,000 |
| TOTAL NEW APPROPRIATIONS | | P 1,891,281,000 | | P 1,891,281,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 1,891,281 |
| Total Maintenance and Other Operating Expenses | 1,891,281 |
| Total Current Operating Expenditures | 1,891,281 |
| TOTAL NEW APPROPRIATIONS | 1,891,281 |

## F.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program and project(s), as indicated hereunder . . . . . P 74,448,505,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | | P 74,416,215,000 | | P 74,416,215,000 |
| NATIONAL HEALTH INSURANCE PROGRAM | | 74,416,215,000 | | 74,416,215,000 |
| Total, Regular Programs | | 74,416,215,000 | | 74,416,215,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 32,290,000 | | 32,290,000 |
| Total, Project(s) | | 32,290,000 | | 32,290,000 |
| TOTAL NEW APPROPRIATIONS | | P 74,448,505,000 | | P 74,448,505,000 |

**Special Provision(s)**

1. **Subsidy for the National Health Insurance Program.** The amount of Fifty Five Billion Four Hundred Sixteen Million Two Hundred Fifteen Thousand Pesos (P55,416,215,000) appropriated herein under the subsidy for the National Health Insurance Program (NHIP) shall be used for the health insurance premiums of indirect contributors as defined under R.A. No. 11223. Accordingly, indirect contributors refer to all others not included as direct contributors, as well as their qualified dependents, whose premium shall be subsidized by the National Government, including those who are subsidized as a result of special laws, such as, but not limited to, the following: (i) indigents as identified by the DSWD or the PSA through the Community-Based Monitoring System; (ii) senior citizens pursuant to R.A. No. 10645; (iii) persons with disability registered in the Philippine Registry for Persons with Disability pursuant to R.A. No. 11228 and its IRR; (iv) solo parents as identified by the Social Welfare Office of the LGU pursuant to R.A. No. 11861 and its IRR; and (v) financially-incapable Point-of-Service patients as identified by the social worker of health care institutions or LGUs: *Provided,* That in no case shall the subsidy be used for the payment of Personnel Services.

Release of funds shall be subject to the submission of the following: (i) Board-approved Corporate Operating Budget which shall be compliant with existing organization, staffing, and position classification, and compensation standards; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the NHIP.

PhilHealth shall comply with budget accountability requirements and ensure judicious utilization of its budget.

The administrative cost of implementing the NHIP shall not exceed seven and one half percent (7.5%) of the actual total premium collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223.

2. **Benefit Package Improvement Under Universal Health Care Law**. The amount of Nineteen Billion Pesos (P19,000,000,000) appropriated herein for the benefit package improvement under the Universal Health Care Law shall be used for the increase in benefit packages including, but not limited to, the expansion of dialysis coverage, mental health outpatient coverage, improvement of Z-Benefit packages, severe acute malnutrition, all case rate, rationalization of selected medical and surgical procedures; Zero Balance Billing (ZBB) Program for DOH and LGU hospitals nationwide; introduction and scale-up of benefit packages for catastrophic and high-cost conditions, including those under the Z-Benefit packages and related packages; expansion of coverages for outpatient and primary care services through the Yaman ng Kalusugan Program (YAKAP), including the Guaranteed Accessible Medications for Outpatient Treatment (GAMOT) Program; and the implementation of the comprehensive outpatient benefit package, including free consultation fees, laboratory tests, other diagnostic services, outpatient drug benefit, and emergency medical services.

3. **PAyapa at MAsaganang PamayaNAn Program.** The amount of Thirty Two Million Two Hundred Ninety Thousand Pesos (P32,290,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the PAyapa at MAsaganang PamayaNAn (PAMANA) Program. The DOH, OPAPRU, and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the above-mentioned subsidy under the immediately preceding Section, and with members of direct contributors.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. **Submission of Reports and Documents.** The PhilHealth shall submit the following to the DBM, the Senate of the Philippines, the House of Representatives, the Senate Committee on Finance, and the House Committee on Appropriations on or before December 31, 2027, unless otherwise stated:

(a) a Management Audit Report detailing policies and reforms to control fraudulent practices;

(b) a Fund Viability Plan including policies and reforms to increase premium collection rates and minimize the risk of deficits; and

(c) an undertaking by PhilHealth to undergo a third-party review of its actuarial projections and benefit packages by the first quarter of 2027 to ensure PhilHealth's effective implementation of its mandate to reform benefit packages which may be underutilized or subject to fraud or abuse.

5. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provisions, the Special Provisions Applicable to All GOCCs shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| NATIONAL HEALTH INSURANCE PROGRAM | | P 74,416,215,000 | | P 74,416,215,000 |
| Sub-total, Operations | | 74,416,215,000 | | 74,416,215,000 |
| Total, Regular Programs | | 74,416,215,000 | | 74,416,215,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Special Purpose Insurance Coverage | | 32,290,000 | | 32,290,000 |
| Sub-total, Locally-Funded Project(s) | | 32,290,000 | | 32,290,000 |
| Total, Project(s) | | 32,290,000 | | 32,290,000 |
| TOTAL NEW APPROPRIATIONS | | P 74,448,505,000 | | P 74,448,505,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 74,448,505 |
| Total Maintenance and Other Operating Expenses | 74,448,505 |
| Total Current Operating Expenditures | 74,448,505 |
| TOTAL NEW APPROPRIATIONS | 74,448,505 |

## F.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 2,920,163,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | | P 2,920,163,000 | | P 2,920,163,000 |
| HOSPITAL SERVICES PROGRAM | | 2,920,163,000 | | 2,920,163,000 |
| TOTAL NEW APPROPRIATIONS | | P 2,920,163,000 | | P 2,920,163,000 |

**Special Provision(s)**

5. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** The Special Provisions Applicable to All GOCCs shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| HOSPITAL SERVICES PROGRAM | | P 2,920,163,000 | | P 2,920,163,000 |
| Sub-total, Operations | | 2,920,163,000 | | 2,920,163,000 |
| TOTAL NEW APPROPRIATIONS | | P 2,920,163,000 | | P 2,920,163,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 2,920,163 |
| Total Maintenance and Other Operating Expenses | 2,920,163 |
| Total Current Operating Expenditures | 2,920,163 |
| TOTAL NEW APPROPRIATIONS | 2,920,163 |

## F.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 214,625,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | | P 176,895,000 | | P 176,895,000 |
| Operations | | 37,730,000 | | 37,730,000 |
| TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM | | 37,730,000 | | 37,730,000 |
| TOTAL NEW APPROPRIATIONS | | P 214,625,000 | | P 214,625,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** The Special Provisions Applicable to All GOCCs shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | | P 176,895,000 | | P 176,895,000 |
| Sub-total, General Administration and Support | | 176,895,000 | | 176,895,000 |
| Operations | | | | |
| TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM | | 37,730,000 | | 37,730,000 |
| Sub-total, Operations | | 37,730,000 | | 37,730,000 |
| TOTAL NEW APPROPRIATIONS | | P 214,625,000 | | P 214,625,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |

| | |
|---|---|
| Financial Assistance/Subsidy | 214,625 |
| Total Maintenance and Other Operating Expenses | 214,625 |
| Total Current Operating Expenditures | 214,625 |
| TOTAL NEW APPROPRIATIONS | 214,625 |

## G. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

### G.1. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 450,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | | P 450,000 | | P 450,000 |
| SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM | | 450,000 | | 450,000 |
| Total, Regular Programs | | 450,000 | | 450,000 |
| TOTAL NEW APPROPRIATIONS | | P 450,000 | | P 450,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM | | P 450,000 | | P 450,000 |
| Sub-total, Operations | | 450,000 | | 450,000 |
| Total, Regular Programs | | 450,000 | | 450,000 |
| TOTAL NEW APPROPRIATIONS | | P 450,000 | | P 450,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 450 |
| Total Maintenance and Other Operating Expenses | 450 |
| Total Current Operating Expenditures | 450 |
| TOTAL NEW APPROPRIATIONS | 450 |

## G.2. NATIONAL HOUSING AUTHORITY

For subsidy and equity requirements in accordance with the program and project(s), as indicated hereunder . . . . . P 2,274,000,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | | P 1,000,000,000 | P 114,000,000 | P 1,114,000,000 |
| COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM | | 1,000,000,000 | 114,000,000 | 1,114,000,000 |
| Total, Regular Programs | | 1,000,000,000 | 114,000,000 | 1,114,000,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 790,000,000 | 370,000,000 | 1,160,000,000 |
| Total, Project(s) | | 790,000,000 | 370,000,000 | 1,160,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 1,790,000,000 | P 484,000,000 | P 2,274,000,000 |

**Special Provision(s)**

1. **Subsidy to the National Housing Authority.** The amount of Two Billion Two Hundred Seventy Four Million Pesos (P2,274,000,000) appropriated herein under the subsidy to the National Housing Authority (NHA) shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. No. 7279 and R.A. No. 7835.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | | |
|---|---|---|---|
| **REGULAR PROGRAMS** | | | |
| Operations | | | |
| COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM | P 1,000,000,000 | P 114,000,000 | P 1,114,000,000 |
| Lot Development and Provision of Housing and Community Facilities Sub-program | 1,000,000,000 | 114,000,000 | 1,114,000,000 |
| Sub-total, Operations | 1,000,000,000 | 114,000,000 | 1,114,000,000 |
| Total, Regular Programs | 1,000,000,000 | 114,000,000 | 1,114,000,000 |
| **PROJECT(S)** | | | |
| Locally-Funded Project(s) | | | |
| Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area | 790,000,000 | 370,000,000 | 1,160,000,000 |
| Sub-total, Locally-Funded Project(s) | 790,000,000 | 370,000,000 | 1,160,000,000 |
| Total, Project(s) | 790,000,000 | 370,000,000 | 1,160,000,000 |
| TOTAL NEW APPROPRIATIONS | P 1,790,000,000 | P 484,000,000 | P 2,274,000,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 1,790,000 |
| Total Maintenance and Other Operating Expenses | 1,790,000 |
| Total Current Operating Expenditures | 1,790,000 |
| Capital Outlays | |
| Investment Outlay | 484,000 |
| Total Capital Outlays | 484,000 |
| TOTAL NEW APPROPRIATIONS | 2,274,000 |

## G.3. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 166,080,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| | | |
|---|---|---|
| **A. REGULAR PROGRAMS** | | |
| Operations | P 90,088,000 | P 90,088,000 |
| COMMUNITY MORTGAGE PROGRAM | 90,088,000 | 90,088,000 |
| Total, Regular Programs | 90,088,000 | 90,088,000 |
| **B. PROJECT(S)** | | |
| Locally-Funded Project(s) | 75,992,000 | 75,992,000 |
| Total, Project(s) | 75,992,000 | 75,992,000 |
| TOTAL NEW APPROPRIATIONS | P 166,080,000 | P 166,080,000 |

**Special Provision(s)**

1. **Subsidy to the Social Housing Finance Corporation.** The amount of Seventy Five Million Nine Hundred Ninety Two Thousand Pesos (P75,992,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| COMMUNITY MORTGAGE PROGRAM | | P 90,088,000 | | P 90,088,000 |
| Sub-total, Operations | | 90,088,000 | | 90,088,000 |
| Total, Regular Programs | | 90,088,000 | | 90,088,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila | | 75,992,000 | | 75,992,000 |
| Sub-total, Locally-Funded Project(s) | | 75,992,000 | | 75,992,000 |
| Total, Project(s) | | 75,992,000 | | 75,992,000 |
| TOTAL NEW APPROPRIATIONS | | P 166,080,000 | | P 166,080,000 |

| | |
|---|---|
| New Appropriations, by Object of Expenditures | |
| (In Thousand Pesos) | |
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 166,080 |
| Total Maintenance and Other Operating Expenses | 166,080 |
| Total Current Operating Expenditures | 166,080 |
| TOTAL NEW APPROPRIATIONS | 166,080 |

## H. DEPARTMENT OF TOURISM

### H.1. DUTY FREE PHILIPPINES CORPORATION

For equity requirements in accordance with the program, as indicated hereunder . . . . . P 326,326,000

New Appropriations, by Programs/Projects

| | | |
|---|---|---|
| **A. REGULAR PROGRAMS** | | |
| Operations | P 326,326,000 | P 326,326,000 |
| RETAIL OPERATIONS DEVELOPMENT PROGRAM | 326,326,000 | 326,326,000 |
| TOTAL NEW APPROPRIATIONS | P 326,326,000 | P 326,326,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Duty Free Philippines Corporation.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| RETAIL OPERATIONS DEVELOPMENT PROGRAM | | | P 326,326,000 | P 326,326,000 |
| Sub-total, Operations | | | 326,326,000 | 326,326,000 |
| TOTAL NEW APPROPRIATIONS | | | P 326,326,000 | P 326,326,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Capital Outlays | |
| Investment Outlay | 326,326 |
| Total Capital Outlays | 326,326 |
| TOTAL NEW APPROPRIATIONS | 326,326 |

## I. DEPARTMENT OF TRADE AND INDUSTRY

### I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy requirements as indicated hereunder . . . . . P 67,756,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | | P 67,756,000 | | P 67,756,000 |
| TOTAL NEW APPROPRIATIONS | | P 67,756,000 | | P 67,756,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | | P 67,756,000 | | P 67,756,000 |
| Sub-total, General Administration and Support | | 67,756,000 | | 67,756,000 |
| TOTAL NEW APPROPRIATIONS | | P 67,756,000 | | P 67,756,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 67,756 |
| Total Maintenance and Other Operating Expenses | 67,756 |
| Total Current Operating Expenditures | 67,756 |
| TOTAL NEW APPROPRIATIONS | 67,756 |

## I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 854,748,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P | 40,000,000 | P | 40,000,000 |
| Support to Operations | | 60,000,000 | | 60,000,000 |
| Operations | | 754,748,000 | | 754,748,000 |
| EXPORT/TRADE PROMOTION PROGRAM | | 754,748,000 | | 754,748,000 |
| TOTAL NEW APPROPRIATIONS | P | 854,748,000 | P | 854,748,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P | 40,000,000 | P | 40,000,000 |
| Sub-total, General Administration and Support | | 40,000,000 | | 40,000,000 |

| | | |
|---|---|---|
| Support to Operations | | |
| Institutional Promotion and Information Services Management | 60,000,000 | 60,000,000 |
| Sub-total, Support to Operations | 60,000,000 | 60,000,000 |
| Operations | | |
| EXPORT/TRADE PROMOTION PROGRAM | 754,748,000 | 754,748,000 |
| Sub-total, Operations | 754,748,000 | 754,748,000 |
| TOTAL NEW APPROPRIATIONS | P 854,748,000 | P 854,748,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 854,748 |
| Total Maintenance and Other Operating Expenses | 854,748 |
| Total Current Operating Expenditures | 854,748 |
| TOTAL NEW APPROPRIATIONS | 854,748 |

## I.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 840,170,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | | P 840,170,000 | | P 840,170,000 |
| PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM | | 840,170,000 | | 840,170,000 |
| TOTAL NEW APPROPRIATIONS | | P 840,170,000 | | P 840,170,000 |

**Special Provision(s)**

1. **Pondo sa Pagbabago at Pag-Asenso.** The amount of Eight Hundred Forty Million One Hundred Seventy Thousand Pesos (P840,170,000) appropriated herein as subsidy to the Small Business Corporation (SBC) shall be used for the implementation of the Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program, which shall be in accordance with R.A. No. 6977, as amended. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA, MSMEs of indigenous people, and sustainable rural livelihood.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM | | P 840,170,000 | | P 840,170,000 |
| Sub-total, Operations | | 840,170,000 | | 840,170,000 |
| TOTAL NEW APPROPRIATIONS | | P 840,170,000 | | P 840,170,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 840,170 |
| Total Maintenance and Other Operating Expenses | 840,170 |
| Total Current Operating Expenditures | 840,170 |
| TOTAL NEW APPROPRIATIONS | 840,170 |

## J. DEPARTMENT OF TRANSPORTATION

### J.1. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 944,547,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | | P 182,720,000 | | P 182,720,000 |
| Total, Regular Programs | | 182,720,000 | | 182,720,000 |

| | | |
|---|---|---|
| **B. PROJECT(S)** | | |
| Locally-Funded Project(s) | 761,827,000 | 761,827,000 |
| Total, Project(s) | 761,827,000 | 761,827,000 |
| TOTAL NEW APPROPRIATIONS | P 944,547,000 | P 944,547,000 |

**Special Provision(s)**

1. **Subsidy to the Light Rail Transit Authority.** The amount of Nine Hundred Forty Four Million Five Hundred Forty Seven Thousand Pesos (P944,547,000) appropriated herein as subsidy to the Light Rail Transit Authority (LRTA) shall be used for its operating requirements and Systems and Facilities Improvement, Rehabilitation and Modernization Program.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the LRTA.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | | P 182,720,000 | | P 182,720,000 |
| Sub-total, General Administration and Support | | 182,720,000 | | 182,720,000 |
| Total, Regular Programs | | 182,720,000 | | 182,720,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Systems and Facilities Improvement | | 761,827,000 | | 761,827,000 |
| Sub-total, Locally-Funded Project(s) | | 761,827,000 | | 761,827,000 |
| Total, Project(s) | | 761,827,000 | | 761,827,000 |
| TOTAL NEW APPROPRIATIONS | | P 944,547,000 | | P 944,547,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 944,547 |
| Total Maintenance and Other Operating Expenses | 944,547 |
| Total Current Operating Expenditures | 944,547 |
| TOTAL NEW APPROPRIATIONS | 944,547 |

## J.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 283,791,000

New Appropriations, by Program/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | | P 248,764,000 | | P 248,764,000 |
| Operations | | 35,027,000 | | 35,027,000 |
| RAILWAY SYSTEM MAINTENANCE PROGRAM | | 35,027,000 | | 35,027,000 |
| Total, Regular Programs | | 283,791,000 | | 283,791,000 |
| TOTAL NEW APPROPRIATIONS | | P 283,791,000 | | P 283,791,000 |

**Special Provision(s)**

1. **Subsidy to the Philippine National Railways.** The amount of Two Hundred Eighty Three Million Seven Hundred Ninety One Thousand Pesos (P283,791,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | | P 248,764,000 | | P 248,764,000 |
| Sub-total, General Administration and Support | | 248,764,000 | | 248,764,000 |
| Operations | | | | |
| RAILWAY SYSTEM MAINTENANCE PROGRAM | | 35,027,000 | | 35,027,000 |
| Sub-total, Operations | | 35,027,000 | | 35,027,000 |
| Total, Regular Programs | | 283,791,000 | | 283,791,000 |
| TOTAL NEW APPROPRIATIONS | | P 283,791,000 | | P 283,791,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 283,791 |
| Total Maintenance and Other Operating Expenses | 283,791 |
| Total Current Operating Expenditures | 283,791 |
| TOTAL NEW APPROPRIATIONS | 283,791 |

## K. PRESIDENTIAL COMMUNICATIONS OFFICE

### K.1. PEOPLE'S TELEVISION NETWORK, INCORPORATED

For subsidy requirements as indicated hereunder . . . . . P 138,378,000

New Appropriations, by Program/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | | P 138,378,000 | | P 138,378,000 |
| TOTAL NEW APPROPRIATIONS | | P 138,378,000 | | P 138,378,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the People's Television Network, Incorporated (PTNI).

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | | P 138,378,000 | | P 138,378,000 |
| Sub-total, General Administration and Support | | 138,378,000 | | 138,378,000 |
| TOTAL NEW APPROPRIATIONS | | P 138,378,000 | | P 138,378,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 138,378 |
| Total Maintenance and Other Operating Expenses | 138,378 |
| Total Current Operating Expenditures | 138,378 |
| TOTAL NEW APPROPRIATIONS | 138,378 |

## L. OTHER EXECUTIVE OFFICES

### L.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 250,000,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | | P 250,000,000 | | P 250,000,000 |
| ECOZONE DEVELOPMENT PROGRAM | | 250,000,000 | | 250,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 250,000,000 | | P 250,000,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| ECOZONE DEVELOPMENT PROGRAM | | P 250,000,000 | | P 250,000,000 |
| Sub-total, Operations | | 250,000,000 | | 250,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 250,000,000 | | P 250,000,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 250,000 |
| Total Maintenance and Other Operating Expenses | 250,000 |
| Total Current Operating Expenditures | 250,000 |
| TOTAL NEW APPROPRIATIONS | 250,000 |

## L.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 1,982,948,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | | P 1,982,948,000 | | P 1,982,948,000 |
| INFRASTRUCTURE DEVELOPMENT PROGRAM | | 1,982,948,000 | | 1,982,948,000 |
| TOTAL NEW APPROPRIATIONS | | P 1,982,948,000 | | P 1,982,948,000 |

**Special Provision(s)**

1. **Subsidy to the Bases Conversion and Development Authority.** The amount of One Billion Nine Hundred Eighty Two Million Nine Hundred Forty Eight Thousand Pesos (P1,982,948,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| INFRASTRUCTURE DEVELOPMENT PROGRAM | | P 1,982,948,000 | | P 1,982,948,000 |
| Sub-total, Operations | | 1,982,948,000 | | 1,982,948,000 |
| TOTAL NEW APPROPRIATIONS | | P 1,982,948,000 | | P 1,982,948,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 1,982,948 |
| Total Maintenance and Other Operating Expenses | 1,982,948 |
| Total Current Operating Expenditures | 1,982,948 |
| TOTAL NEW APPROPRIATIONS | 1,982,948 |

## L.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the program, as indicated hereunder . . . . . P 848,734,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | | | P 848,734,000 | P 848,734,000 |
| ECOZONE DEVELOPMENT PROGRAM | | | 848,734,000 | 848,734,000 |
| TOTAL NEW APPROPRIATIONS | | | P 848,734,000 | P 848,734,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Cagayan Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| ECOZONE DEVELOPMENT PROGRAM | | | P 848,734,000 | P 848,734,000 |
| Sub-total, Operations | | | 848,734,000 | 848,734,000 |
| TOTAL NEW APPROPRIATIONS | | | P 848,734,000 | P 848,734,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Capital Outlays | |
| Investment Outlay | 848,734 |
| Total Capital Outlays | 848,734 |
| TOTAL NEW APPROPRIATIONS | 848,734 |

## L.4. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 452,042,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | | P 170,374,000 | | P 170,374,000 |
| Operations | | 281,668,000 | | 281,668,000 |
| PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM | | 281,668,000 | | 281,668,000 |
| TOTAL NEW APPROPRIATIONS | | P 452,042,000 | | P 452,042,000 |

**Special Provision(s)**

1. **Tobacco Inspection Fees.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | | P 170,374,000 | | P 170,374,000 |
| Sub-total, General Administration and Support | | 170,374,000 | | 170,374,000 |

| | | |
|---|---|---|
| Operations | | |
| PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM | 281,668,000 | 281,668,000 |
| Sub-total, Operations | 281,668,000 | 281,668,000 |
| Total, Regular Programs | 452,042,000 | 452,042,000 |
| TOTAL NEW APPROPRIATIONS | P 452,042,000 | P 452,042,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 452,042 |
| Total Maintenance and Other Operating Expenses | 452,042 |
| Total Current Operating Expenditures | 452,042 |
| TOTAL NEW APPROPRIATIONS | 452,042 |

## L.5. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 46,355,900,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | | P 12,503,956,000 | | P 12,503,956,000 |
| Support to Operations | | 3,415,375,000 | | 3,415,375,000 |
| Operations | | 18,296,248,000 | | 18,296,248,000 |
| IRRIGATION SYSTEMS RESTORATION PROGRAM | | 9,282,231,000 | | 9,282,231,000 |
| IRRIGATION SYSTEMS DEVELOPMENT PROGRAM | | 9,014,017,000 | | 9,014,017,000 |
| Total, Regular Programs | | 34,215,579,000 | | 34,215,579,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 11,179,000,000 | | 11,179,000,000 |
| Foreign-Assisted Project(s) | | 961,321,000 | | 961,321,000 |
| Total, Project(s) | | 12,140,321,000 | | 12,140,321,000 |
| TOTAL NEW APPROPRIATIONS | | P 46,355,900,000 | | P 46,355,900,000 |

**Special Provision(s)**

1. **Subsidy for Operating Requirements.** The amount of Eleven Billion Four Hundred Ninety Two Million Five Hundred Eight Thousand Pesos (P11,492,508,000) appropriated herein shall be used to cover the operating requirements of National Irrigation Administration (NIA) and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-of-Way and Feasibility Studies.** The amounts of Two Hundred Million Pesos (P200,000,000) and Five Hundred Million Pesos (P500,000,000) appropriated herein shall be used for: (i) right-of-way expenses authorized under R.A. No. 10752; and (ii) feasibility study and detailed engineering design, respectively, relative to the implementation of projects of NIA.

The implementation of these activities shall be subject to the guidelines issued by NIA for the purpose.

3. **Comprehensive Agrarian Reform Program.** The amount of Six Hundred Ninety Eight Million Sixty Seven Thousand Pesos (P698,067,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

4. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Fourteen Billion Forty Three Million Five Hundred Fifty Two Thousand Pesos (P14,043,552,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified Irrigators Associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. **Subsidy for Small Irrigation Projects.** The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this project shall be subject to the guidelines issued by NIA.

6. **Subsidy for Quick Response Fund.** The amount of One Billion Seven Hundred Million Pesos (P1,700,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

7. **Transparency Of Irrigation Projects.** Of the amounts appropriated herein under the Operating Subsidy, the amount of Fifty Million Pesos (P50,000,000) shall be allocated for the set-up, operation, and maintenance of systems, including activities related to data integration, information systems development, geo-tagging, and capacity building of concerned NIA offices.

The NIA shall establish and maintain a publicly accessible online dashboard on its official website for all irrigation projects to ensure transparency and accountability. The dashboard shall include the project timeline, name of contractors, details of awarded contracts, physical and financial status, and geo-tagged photos of the projects taken at the start, middle, and completion stages.

8. **Reportorial Requirement.** The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA's website.

9. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| Operating Subsidy | | P 11,492,508,000 | | P 11,492,508,000 |
| Operation and Maintenance of NIS Pump Irrigation Systems | | 911,448,000 | | 911,448,000 |

| | | |
|---|---|---|
| Operation and Maintenance of CIS Pump Irrigation Systems | 100,000,000 | 100,000,000 |
| Sub-total, General Administration and Support | 12,503,956,000 | 12,503,956,000 |
| Support to Operations | | |
| Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects | 200,000,000 | 200,000,000 |
| Heavy Equipment Procurement for Irrigation System | 200,000,000 | 200,000,000 |
| Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper | 500,000,000 | 500,000,000 |
| Irrigation Management Transfer Support Services-Proper | 615,375,000 | 615,375,000 |
| Quick Response Fund | 1,700,000,000 | 1,700,000,000 |
| Pre-construction Activities for Irrigation Projects | 200,000,000 | 200,000,000 |
| Sub-total, Support to Operations | 3,415,375,000 | 3,415,375,000 |
| Operations | | |
| IRRIGATION SYSTEMS RESTORATION PROGRAM | 9,282,231,000 | 9,282,231,000 |
| National Irrigation System Sub-program | 4,662,231,000 | 4,662,231,000 |
| Communal Irrigation System Sub-program | 1,620,000,000 | 1,620,000,000 |
| Other Irrigation Systems Sub-program | 3,000,000,000 | 3,000,000,000 |
| IRRIGATION SYSTEMS DEVELOPMENT PROGRAM | 9,014,017,000 | 9,014,017,000 |
| Establishment of Pump Irrigation Sub-Program | 7,915,950,000 | 7,915,950,000 |
| Special Irrigation Sub-program | 200,000,000 | 200,000,000 |
| Extension/Expansion of Existing Irrigation System Sub-program | 200,000,000 | 200,000,000 |
| Other Irrigation Systems Sub-program | 698,067,000 | 698,067,000 |
| Sub-total, Operations | 18,296,248,000 | 18,296,248,000 |
| Total, Regular Programs | 34,215,579,000 | 34,215,579,000 |
| **PROJECT(S)** | | |
| Locally-Funded Project(s) | | |
| New National Irrigation Sub-Program | 6,600,000,000 | 6,600,000,000 |
| Tumauini River Multipurpose Project, Isabela | 2,000,000,000 | 2,000,000,000 |

| | | | |
|---|---|---|---|
| | Panay River Basin Integrated Development Project, Iloilo & Capiz | 100,000,000 | 100,000,000 |
| | Balog - Balog Multipurpose Project Phase II, Tarlac | 1,000,000,000 | 1,000,000,000 |
| | Libang River Irrigation Project, Agusan del Sur | 200,000,000 | 200,000,000 |
| | Bayabas Irrigation Project, Bulacan | 100,000,000 | 100,000,000 |
| | Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2 | 1,000,000,000 | 1,000,000,000 |
| | Lower Apayao River Irrigation Project, Apayao | 500,000,000 | 500,000,000 |
| | Bustos Dam Afterbay Structure, Bulacan | 200,000,000 | 200,000,000 |
| | Paoay Lake Irrigation Project, Ilocos Norte | 200,000,000 | 200,000,000 |
| | Sta. Filomena Irrigation Project, Cagayan | 500,000,000 | 500,000,000 |
| | Cabiao Water Impounding Project, Nueva Ecija | 500,000,000 | 500,000,000 |
| | Abuan River Irrigation Project, Isabela | 100,000,000 | 100,000,000 |
| | East Apayao-Abulug Irrigation System and Extension Project, Cagayan | 200,000,000 | 200,000,000 |
| | Small Reservoir Irrigation Sub-Program | 4,579,000,000 | 4,579,000,000 |
| | Macalelon Small Reservoir Irrigation Project (SRIP), Quezon | 200,000,000 | 200,000,000 |
| | Bagtingon Small Reservoir Irrigation Project (SRIP), Marinduque | 300,000,000 | 300,000,000 |
| | Cabano Small Reservoir Irrigation Project (SRIP), Guimaras | 130,000,000 | 130,000,000 |
| | Hibale Small Reservoir Irrigation Project (SRIP), Bohol | 285,000,000 | 285,000,000 |
| | Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato | 850,000,000 | 850,000,000 |
| | Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan | 400,000,000 | 400,000,000 |
| | Balasig Small Reservoir Irrigation Project (SRIP), Isabela | 200,000,000 | 200,000,000 |
| | Calapangan Small Reservoir Irrigation Project (SRIP), Cagayan | 300,000,000 | 300,000,000 |
| | Linoan Small Reservoir Irrigation Project (SRIP), Davao de Oro | 314,000,000 | 314,000,000 |
| | Cabacanan Small Reservoir Irrigation Project (SRIP), Ilocos Norte | 100,000,000 | 100,000,000 |
| | San Felipe Small Reservoir Irrigation Project (SRIP), La Union | 100,000,000 | 100,000,000 |

| | | |
|---|---|---|
| Cabangan Small Reservoir Irrigation Project (SRIP), Zambales | 300,000,000 | 300,000,000 |
| Ugasan - Juanico Small Reservoir Irrigation Project (SRIP), Iloilo | 250,000,000 | 250,000,000 |
| Esther Vintar Small Reservoir Irrigation Project (SRIP), Ilocos Norte | 100,000,000 | 100,000,000 |
| Dupitac Small Reservoir Irrigation Project (SRIP), Ilocos Norte | 100,000,000 | 100,000,000 |
| Estancia Small Reservoir Irrigation Project (SRIP), Ilocos Norte | 100,000,000 | 100,000,000 |
| Pantingan Small Reservoir Irrigation Project (SRIP), Bataan | 200,000,000 | 200,000,000 |
| Baligatan (Tangke Creek) Small Reservoir Irrigation Project (SRIP), Isabela | 250,000,000 | 250,000,000 |
| Languyon River-Tuburan Small Reservoir Irrigation Project (SRIP), Cebu | 100,000,000 | 100,000,000 |
| Sub-total, Locally-Funded Project(s) | 11,179,000,000 | 11,179,000,000 |
| Foreign - Assisted Project(s) | | |
| Jalaur River Multi Purpose Project, Stage II, Iloilo Korea EDCF Loan No. PHL-15 | 961,321,000 | 961,321,000 |
| GOP Counterpart | 961,321,000 | 961,321,000 |
| Sub-total, Foreign-Assisted Project(s) | 961,321,000 | 961,321,000 |
| Total, Project(s) | 12,140,321,000 | 12,140,321,000 |
| **TOTAL NEW APPROPRIATIONS** | P 46,355,900,000 | P 46,355,900,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 46,355,900 |
| Total Maintenance and Other Operating Expenses | 46,355,900 |
| Total Current Operating Expenditures | 46,355,900 |
| **TOTAL NEW APPROPRIATIONS** | 46,355,900 |

## L.6. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 110,038,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | | P 30,000,000 | | P 30,000,000 |
| Operations | | 80,038,000 | | 80,038,000 |
| TEACHING AND RESEARCH PROGRAM | | 80,038,000 | | 80,038,000 |
| TOTAL NEW APPROPRIATIONS | | P 110,038,000 | | P 110,038,000 |

**Special Provision(s)**

1. **Subsidy to the Philippine Center for Economic Development.** The amount of Eighty Million Thirty Eight Thousand Pesos (P80,038,000) appropriated herein under the subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | | P 30,000,000 | | P 30,000,000 |
| Sub-total, General Administration and Support | | 30,000,000 | | 30,000,000 |
| Operations | | | | |
| TEACHING AND RESEARCH PROGRAM | | 80,038,000 | | 80,038,000 |
| Sub-total, Operations | | 80,038,000 | | 80,038,000 |
| TOTAL NEW APPROPRIATIONS | | P 110,038,000 | | P 110,038,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

| | |
|---|---|
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 110,038 |
| Total Maintenance and Other Operating Expenses | 110,038 |
| Total Current Operating Expenditures | 110,038 |
| TOTAL NEW APPROPRIATIONS | 110,038 |

## L.7. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 1,239,917,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | P | 1,239,917,000 | | P 1,239,917,000 |
| POSTAL SERVICE PROGRAM | | 1,239,917,000 | | 1,239,917,000 |
| TOTAL NEW APPROPRIATIONS | P | 1,239,917,000 | | P 1,239,917,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Philippine Postal Corporation.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| POSTAL SERVICE PROGRAM | P | 1,239,917,000 | | P 1,239,917,000 |
| Sub-total, Operations | | 1,239,917,000 | | 1,239,917,000 |
| TOTAL NEW APPROPRIATIONS | P | 1,239,917,000 | | P 1,239,917,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| |
|---|
| Current Operating Expenditures |

| | |
|---|---|
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 1,239,917 |
| Total Maintenance and Other Operating Expenses | 1,239,917 |
| Total Current Operating Expenditures | 1,239,917 |
| TOTAL NEW APPROPRIATIONS | 1,239,917 |

## L.8. PHILIPPINE RECLAMATION AUTHORITY

For subsidy requirements in accordance with the project(s), as indicated hereunder . . . . . P 5,000,000,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | P 5,000,000,000 | | P 5,000,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 5,000,000,000 | | P 5,000,000,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Philippine Reclamation Authority.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| Philippine International Exhibition Center | | P 5,000,000,000 | | P 5,000,000,000 |
| Sub-total, Locally-Funded Project(s) | | 5,000,000,000 | | 5,000,000,000 |
| Total, Project(s) | | 5,000,000,000 | | 5,000,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 5,000,000,000 | | P 5,000,000,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |

| | |
|---|---|
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 5,000,000 |
| Total Maintenance and Other Operating Expenses | 5,000,000 |
| Total Current Operating Expenditures | 5,000,000 |
| TOTAL NEW APPROPRIATIONS | 5,000,000 |

## L.9. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements as indicated hereunder . . . . . P 85,520,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | | P 85,520,000 | | P 85,520,000 |
| TOTAL NEW APPROPRIATIONS | | P 85,520,000 | | P 85,520,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | | P 85,520,000 | | P 85,520,000 |
| Sub-total, General Administration and Support | | 85,520,000 | | 85,520,000 |
| TOTAL NEW APPROPRIATIONS | | P 85,520,000 | | P 85,520,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |

| | |
|---|---|
| Financial Assistance/Subsidy | 85,520 |
| Total Maintenance and Other Operating Expenses | 85,520 |
| Total Current Operating Expenditures | 85,520 |
| TOTAL NEW APPROPRIATIONS | 85,520 |

## L.10. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 500,000,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | | P 500,000,000 | | P 500,000,000 |
| ECOZONE DEVELOPMENT PROGRAM | | 500,000,000 | | 500,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 500,000,000 | | P 500,000,000 |

**Special Provision(s)**

1. **Subsidy to the Subic Bay Metropolitan Authority.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein as subsidy to the Subic Bay Metropolitan Authority (SBMA) shall be used for its ecozone infrastructure development.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the SBMA.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | | | | |
| ECOZONE DEVELOPMENT PROGRAM | | P 500,000,000 | | P 500,000,000 |
| Sub-total, Operations | | 500,000,000 | | 500,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 500,000,000 | | P 500,000,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 500,000 |
| Total Maintenance and Other Operating Expenses | 500,000 |
| Total Current Operating Expenditures | 500,000 |
| TOTAL NEW APPROPRIATIONS | 500,000 |

## L.11. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program, as indicated hereunder . . . . . P 375,455,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| General Administration and Support | P | 45,455,000 | P | P 45,455,000 |
| Operations | | | 330,000,000 | 330,000,000 |
| ECOZONE DEVELOPMENT PROGRAM | | | 330,000,000 | 330,000,000 |
| TOTAL NEW APPROPRIATIONS | P | 45,455,000 | P 330,000,000 | P 375,455,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P | 45,455,000 | P | P 45,455,000 |
| Sub-total, General Administration and Support | | 45,455,000 | | 45,455,000 |

| | | | |
|---|---|---|---|
| Operations | | | |
| ECOZONE DEVELOPMENT PROGRAM | | 330,000,000 | 330,000,000 |
| Sub-total, Operations | | 330,000,000 | 330,000,000 |
| TOTAL NEW APPROPRIATIONS | P 45,455,000 | P 330,000,000 | P 375,455,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 45,455 |
| Total Maintenance and Other Operating Expenses | 45,455 |
| Total Current Operating Expenditures | 45,455 |
| Capital Outlays | |
| Investment Outlay | 330,000 |
| Total Capital Outlays | 330,000 |
| TOTAL NEW APPROPRIATIONS | 375,455 |

## M. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| TOTAL NEW APPROPRIATIONS | | P 500,000,000 | | P 500,000,000 |

**Special Provision(s) Applicable to All GOCCs**

1. **Budgetary Support to Government Corporations.** Income and revenues collected by GOCCs from all sources shall be used to cover all its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

(a) Subsidy, which shall be used in accordance with the purposes identified in this Act: *Provided*, That unless otherwise stated in the special provisions, subsidy releases may be used by GOCCs which are financially unable to pay for the separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition, or privatization plan under R.A. No. 10149, other laws and issuances.

(b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. **Offsets Against Budgetary Support to Government Corporations.** The appropriations authorized herein may be offset by the BTr against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans relent to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs.

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. **Prior Years' Subsidy Releases from the National Government.** The GOCCs concerned are hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated in this Act. Accordingly, they shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the GOCC's governing board, to be submitted to the DBM for approval.

Implementation of this provision shall be subject to the guidelines issued by the DBM.

4. **Payment of Compensation and Benefits.** Payment of basic salaries, allowances, benefits, and incentives by GOCCs shall be made in accordance with applicable laws, rules, and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, E.O. No. 95, s. 2025, Memorandum Order No. 20, s. 2001, and Corporate Compensation Circular No. 10 dated February 15, 1999. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under existing separation or retirement laws, and such pertinent guidelines issued thereon.

5. **Submission of Corporate Operating Budgets and Other Related Financial Statements.** All GOCCs, including GFIs, whether or not receiving budgetary support from the National Government, shall prepare their FY 2027 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979, and the procedures and guidelines prescribed by the DBM. Said COBs, together with their supporting financial statements, shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NAPOCOR, and PNOC shall be governed further by the provisions of R.A. No. 7638.

6. **Implementation of Infrastructure Projects.** The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no-build zones identified by the Mines and Geosciences Bureau and such other conditions provided under the General Provision on the Implementation of Infrastructure Projects under this Act. In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

7. **Tobacco Fund.** The amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used by the National Tobacco Administration (NTA) for its operating requirements sourced from the forty percent (40%) of the balance of the entire collection from the specific taxes on locally-manufactured Virginia-type cigarettes and tariff duties on imported leaf tobacco, after setting aside the share of the LGUs and BIR, in accordance with Section 5 of R.A. No. 4155, as amended by Section 3 of R.A. No. 5447.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

8. **Proceeds from the Exploration, Development and Exploitation of Energy Resources.** The amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the payment of stranded contract costs and stranded debts transferred to and assumed by the Power Sector Assets and Liabilities Management Corporation (PSALM), including anticipated shortfalls in accordance with Section 4 of R.A. No. 11371, sourced from the proceeds of the net national government share from the Malampaya Fund under Section 8 of P.D. No. 910.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

9. **Tourism Promotions Fund.** The amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593:

(a) At least twenty five percent (25%) of the National Government share from PAGCOR; and

(b) At least twenty five percent (25%) of the National Government share from international airports and seaports.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

10. **Remittance of Cash Dividends.** Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

11. **Transparency Seal.** To enhance transparency and enforce accountability, and promote systematized access to government information, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following:

a) corporation's mandate and functions, names of its officials with their position and designation, and its contact information;
b) approved COB and corresponding targets including any amount of budgetary support from the National Government;
c) budgetary adjustment;
d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;
e) major programs or projects and their target beneficiaries;
f) status of implementation, evaluation, or assessment reports of said programs or projects;
g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries subject to R.A. No. 10173 or the Data Privacy Act;
h) Budget and Financial Accountability Reports;
i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports;
j) year-end financial reports for the last three (3) fiscal years;
k) particulars of concessions, permits, or authorizations granted by the GOCC, subject to R.A. No. 10173 or the Data Privacy Act; and
l) current news and updated events conducted by GOCCs.

GOCCs shall ensure that the content posted under the Transparency Seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs. The GOCCs are responsible in ensuring that the contents and data of their posts in their respective official websites and communication channels are searchable for the public's easy access to information regarding matters on public funds.

12. **Fund Releases.** Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTr, subject to the submission of a budget request and other relevant budgetary requirements, as applicable, in accordance with applicable laws, rules, and regulations. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

13. **Reporting and Posting Requirements.** The GOCCs shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the GOCC has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the GOCCs shall post said reports on its website.

The GOCCs shall send written notice when said reports have been submitted or posted on their websites to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **PURPOSE(S)** | | | | |
| BSGC - Others | | | | |
| 1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29 | | P 500,000,000 | | P 500,000,000 |
| Sub-total, PURPOSE(S) | | 500,000,000 | | 500,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 500,000,000 | | P 500,000,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 500,000 |
| Total Maintenance and Other Operating Expenses | 500,000 |
| Total Current Operating Expenditures | 500,000 |
| TOTAL NEW APPROPRIATIONS | 500,000 |

**GENERAL SUMMARY**
**BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. DEPARTMENT OF AGRICULTURE (DA) | | | | |
| A.1. National Dairy Authority | | P 2,253,696,000 | P | P 2,253,696,000 |
| A.2. National Food Authority | | 11,176,528,000 | | 11,176,528,000 |
| A.3. Philippine Coconut Authority | | 1,900,792,000 | | 1,900,792,000 |
| A.4. Philippine Crop Insurance Corporation | | 4,500,000,000 | | 4,500,000,000 |
| A.5. Philippine Fisheries Development Authority | | 3,810,000,000 | | 3,810,000,000 |
| A.6. Philippine Rice Research Institute | | 936,577,000 | | 936,577,000 |
| A.7. Sugar Regulatory Administration | | 1,000,000,000 | | 1,000,000,000 |
| Sub Total, DEPARTMENT OF AGRICULTURE (DA) | | 25,577,593,000 | | 25,577,593,000 |
| B. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT (DEPDEV) | | | | |
| B.1. Development Academy of the Philippines | | 812,619,000 | | 812,619,000 |
| B.2. Philippine Institute for Development Studies | | 395,992,000 | | 395,992,000 |
| Sub Total, DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT (DEPDEV) | | 1,208,611,000 | | 1,208,611,000 |
| C. DEPARTMENT OF ENERGY (DOE) | | | | |
| C.1. National Electrification Administration | | 5,635,760,000 | 850,000,000 | 6,485,760,000 |
| C.2. National Power Corporation | | 2,000,645,000 | | 2,000,645,000 |
| Sub Total, DEPARTMENT OF ENERGY (DOE) | | 7,636,405,000 | 850,000,000 | 8,486,405,000 |
| D. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) | | | | |
| D.1. Local Water Utilities Administration | | 29,550,000 | | 29,550,000 |
| D.2. Metropolitan Waterworks and Sewerage System - Regulatory Office | | 239,029,000 | | 239,029,000 |
| Sub Total, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) | | 268,579,000 | | 268,579,000 |
| E. DEPARTMENT OF FINANCE (DOF) | | | | |
| E.1. Philippine Tax Academy | | 59,974,000 | | 59,974,000 |
| Sub Total, DEPARTMENT OF FINANCE (DOF) | | 59,974,000 | | 59,974,000 |
| F. DEPARTMENT OF HEALTH (DOH) | | | | |
| F.1. Lung Center of the Philippines | | 1,184,823,000 | | 1,184,823,000 |
| F.2. National Kidney and Transplant Institute | | 2,112,736,000 | | 2,112,736,000 |
| F.3. Philippine Children's Medical Center | | 1,891,281,000 | | 1,891,281,000 |
| F.4. Philippine Health Insurance Corporation | | 74,448,505,000 | | 74,448,505,000 |
| F.5. Philippine Heart Center | | 2,920,163,000 | | 2,920,163,000 |
| F.6. Philippine Institute of Traditional and Alternative Health Care | | 214,625,000 | | 214,625,000 |
| Sub Total, DEPARTMENT OF HEALTH (DOH) | | 82,772,133,000 | | 82,772,133,000 |
| G. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT (DHSUD) | | | | |
| G.1. National Home Mortgage Finance Corporation | | 450,000 | | 450,000 |
| G.2. National Housing Authority | | 1,790,000,000 | 484,000,000 | 2,274,000,000 |
| G.3. Social Housing Finance Corporation | | 166,080,000 | | 166,080,000 |
| Sub Total, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT (DHSUD) | | 1,956,530,000 | 484,000,000 | 2,440,530,000 |

| | | | | |
|---|---|---|---|---|
| H. DEPARTMENT OF TOURISM | | | | |
| H.1. Duty Free Philippines Corporation | | 326,326,000 | 326,326,000 | |
| Sub Total, DEPARTMENT OF TOURISM (DOT) | | 326,326,000 | 326,326,000 | |
| I. DEPARTMENT OF TRADE AND INDUSTRY (DTI) | | | | |
| I.1. Aurora Pacific Economic Zone and Freeport Authority | 67,756,000 | | 67,756,000 | |
| I.2. Center for International Trade Expositions and Missions | 854,748,000 | | 854,748,000 | |
| I.3. Small Business Corporation | 840,170,000 | | 840,170,000 | |
| Sub Total, DEPARTMENT OF TRADE AND INDUSTRY (DTI) | 1,762,674,000 | | 1,762,674,000 | |
| J. DEPARTMENT OF TRANSPORTATION (DOTr) | | | | |
| J.1. Light Rail Transit Authority | 944,547,000 | | 944,547,000 | |
| J.2. Philippine National Railways | 283,791,000 | | 283,791,000 | |
| Sub Total, DEPARTMENT OF TRANSPORTATION (DOTr) | 1,228,338,000 | | 1,228,338,000 | |
| K. PRESIDENTIAL COMMUNICATIONS OFFICE (PCO) | | | | |
| K.1. People's Television Network, Incorporated | 138,378,000 | | 138,378,000 | |
| Sub Total, PRESIDENTIAL COMMUNICATIONS OFFICE (PCO) | 138,378,000 | | 138,378,000 | |
| L. OTHER EXECUTIVE OFFICES (OEOs) | | | | |
| L.1. Authority of the Freeport Area of Bataan | 250,000,000 | | 250,000,000 | |
| L.2. Bases Conversion and Development Authority | 1,982,948,000 | | 1,982,948,000 | |
| L.3. Cagayan Economic Zone Authority | | 848,734,000 | 848,734,000 | |
| L.4. Cultural Center of the Philippines | 452,042,000 | | 452,042,000 | |
| L.5. National Irrigation Administration | 46,355,900,000 | | 46,355,900,000 | |
| L.6. Philippine Center for Economic Development | 110,038,000 | | 110,038,000 | |
| L.7. Philippine Postal Corporation | 1,239,917,000 | | 1,239,917,000 | |
| L.8. Philippine Reclamation Authority | 5,000,000,000 | | 5,000,000,000 | |
| L.9. Southern Philippines Development Authority | 85,520,000 | | 85,520,000 | |
| L.10. Subic Bay Metropolitan Authority | 500,000,000 | | 500,000,000 | |
| L.11. Zamboanga City Special Economic Zone Authority | 45,455,000 | 330,000,000 | 375,455,000 | |
| Sub Total, OTHER EXECUTIVE OFFICES (OEOs) | 56,021,820,000 | 1,178,734,000 | 57,200,554,000 | |
| M. BSGC - OTHERS | 500,000,000 | | 500,000,000 | |
| TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS | P 179,131,035,000 | P 2,839,060,000 | P 181,970,095,000 | |

## XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

### A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded project(s), in accordance with the programs indicated hereunder . . . P 6,553,972,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **A. REGULAR PROGRAMS** | | | | |
| Operations | P 75,282,000 | P 2,874,979,000 | P | P 2,950,261,000 |
| METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM | | 1,989,973,000 | | 1,989,973,000 |
| METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM | | 71,374,000 | | 71,374,000 |
| METROPOLITAN MANILA FLOOD CONTROL PROGRAM | 75,282,000 | 813,632,000 | | 888,914,000 |
| Total, Regular Programs | 75,282,000 | 2,874,979,000 | | 2,950,261,000 |
| **B. PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | 344,922,000 | 3,258,789,000 | 3,603,711,000 |
| Total, Projects | | 344,922,000 | 3,258,789,000 | 3,603,711,000 |
| TOTAL NEW APPROPRIATIONS | P 75,282,000 | P 3,219,901,000 | P 3,258,789,000 | P 6,553,972,000 |

**Special Provision(s)**

1. **Operating Requirements of the Metropolitan Manila Development Authority.** All income and revenues collected by the MMDA from all sources, including the national tax allotment and the mandatory remittances of component LGUs, shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiency from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including its national tax allotment and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities, and projects.

The MMDA shall likewise submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA's website.

2. **Implementation of Flood Control Projects.** In the implementation of flood control projects, the MMDA shall conform with the respective flood control master plans of LGUs and the drainage master plan approved by the Metro Manila Council.

3. **Promotion of People Mobility.** The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for the Traffic Management Program shall be used to cover the funding requirements for the promotion of people mobility.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **REGULAR PROGRAMS** | | | | |
| Operations | P 75,282,000 | P 2,874,979,000 | P | P 2,950,261,000 |
| METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM | | 1,989,973,000 | | 1,989,973,000 |
| Solid Waste Disposal and Management of Designated Sanitary Landfill Facilities for the Payment of Disposal Fees | | 1,989,973,000 | | 1,989,973,000 |
| METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM | | 71,374,000 | | 71,374,000 |
| Operations and Maintenance of Various Transport Facilities and Infrastructures | | 71,374,000 | | 71,374,000 |
| METROPOLITAN MANILA FLOOD CONTROL PROGRAM | 75,282,000 | 813,632,000 | | 888,914,000 |
| Flood Control and Management Personnel | 75,282,000 | | | 75,282,000 |
| Operation and Maintenance of Various Flood Control Structures, Facilities, Equipment and Waterways | | 813,632,000 | | 813,632,000 |
| Sub-total, Operations | 75,282,000 | 2,874,979,000 | | 2,950,261,000 |
| Total, Regular Programs | 75,282,000 | 2,874,979,000 | | 2,950,261,000 |
| **PROJECT(S)** | | | | |
| Locally-Funded Project(s) | | | | |
| MMDA Roadside Maintenance Program - Out-of-School Youth Towards Economic Recovery Program (OYSTERS) | | 180,574,000 | | 180,574,000 |
| Operation and Maintenance of the Traffic Discipline Office -Traffic Personnel | | 45,140,000 | | 45,140,000 |
| Operation of Pasig River Ferry Service | | 119,208,000 | | 119,208,000 |
| Supply and Installation of LED Solar-Powered Streetlights | | | 499,512,000 | 499,512,000 |
| Expansion of MMDA Data Center | | | 250,000,000 | 250,000,000 |
| Drainage Improvement along C. Dayao St. and Vicinity, Tondo, District I, Manila (Phase I) | | | 17,493,000 | 17,493,000 |
| Drainage Improvement along Pahati St. and Vicinity, Tondo, District I, Manila | | | 15,000,000 | 15,000,000 |
| Improvement of Estero de Kabulusan, District II, Manila | | | 12,493,000 | 12,493,000 |

| | | | |
|---|---|---|---|
| Improvement of Estero de Maypajo, District II, Manila | 20,000,000 | 20,000,000 | |
| Drainage Improvement along Legarda St. and Vicinity, Quiapo, District III, Manila | 15,000,000 | 15,000,000 | |
| Drainage Improvement along Felix Huertas St. and Vicinity, Sta. Cruz, District III, Manila (Phase II) | 17,493,000 | 17,493,000 | |
| Desilting of Earnshaw Drainage Main and Vicinity, Sampaloc, District IV, Manila | 15,000,000 | 15,000,000 | |
| Drainage Improvement along España Blvd. and Vicinity, Sampaloc, District IV, Manila (Phase II) | 17,493,000 | 17,493,000 | |
| Drainage Improvement along San Marcelino St. and Vicinity, Ermita, District V, Manila | 17,493,000 | 17,493,000 | |
| Drainage Improvement along Apacible St. and Vicinity, Ermita, District V, Manila | 15,000,000 | 15,000,000 | |
| Drainage Improvement along V. Mapa St. and Vicinity, District VI, Manila | 17,493,000 | 17,493,000 | |
| Drainage Improvement along Nepomuceno St. and Vicinity, District VI, Manila | 15,000,000 | 15,000,000 | |
| Dredging of Catmon Retarding Pond, adjacent Governor Pascual Avenue, Brgy. Catmon, Malabon City (Phase II) | 22,493,000 | 22,493,000 | |
| Dredging along Catmon-Tonsuya Creek, parallel C. Perez St., adjacent Catmon Bridge, Malabon City | 10,000,000 | 10,000,000 | |
| Dredging along Navotas River, adjacent Spine Pumping Station and Lapu-Lapu Bridge, Brgy. NBBS Kaunlaran/ NBBS Dagat-Dagatan, Navotas City | 22,493,000 | 22,493,000 | |
| Dredging along Navotas River, Brgy. Bangkulasi/ NBBS Dagat-Dagatan, Navotas City (Phase II) | 10,000,000 | 10,000,000 | |
| Drainage Improvement along Rubyville Road and Vicinity, District I, Caloocan City | 17,501,000 | 17,501,000 | |
| Drainage Improvement along Rattan St. and Vicinity, District I, Caloocan City | 15,000,000 | 15,000,000 | |
| Improvement along Peripheral Canals leading to Estero de Maypajo, District II, Caloocan City | 22,000,000 | 22,000,000 | |
| Drainage Improvement along J.P. Rizal and Vicinity, District II, Caloocan City (Phase II) | 10,493,000 | 10,493,000 | |
| Improvement along Bagong Silang Creek, District III, Caloocan City | 15,000,000 | 15,000,000 | |

| | | | |
|---|---|---|---|
| Improvement along Bagong Silang Creek | | | |
| Tributary, District III, Caloocan City | 17,493,000 | 17,493,000 | |
| Dredging along Canumay Creek, | | | |
| District I, Valenzuela City | 15,493,000 | 15,493,000 | |
| Dredging along Veinte Reales Creek, | | | |
| District I, Valenzuela City | 17,000,000 | 17,000,000 | |
| Drainage Improvement along Ilang-Ilang St. | | | |
| and Vicinity, District II, Valenzuela City | 20,000,000 | 20,000,000 | |
| Dredging along Tullahan River, | | | |
| District II, Valenzuela City | 12,493,000 | 12,493,000 | |
| Improvement along Mariblo Creek, | | | |
| District I, Quezon City | 15,000,000 | 15,000,000 | |
| Dredging along San Francisco River, | | | |
| District I, Quezon City | 17,493,000 | 17,493,000 | |
| Drainage Improvement along Pook Pag-asa and | | | |
| Vicinity, Brgy. Batasan Hills, District II, Quezon City | 17,493,000 | 17,493,000 | |
| Drainage Improvement along Clemente St. and | | | |
| Vicinity, Brgy. Payatas, District II, Quezon City | 15,000,000 | 15,000,000 | |
| Improvement along Tullahan River | | | |
| Tributary, District V, Quezon City | 15,000,000 | 15,000,000 | |
| Improvement along Tullahan River, | | | |
| Brgy. Gulod, District V, Quezon City | 17,493,000 | 17,493,000 | |
| Improvement along San Francisco River, | | | |
| Brgy. Apolonio Samson, District VI, Quezon City | 32,493,000 | 32,493,000 | |
| Drainage Improvement along Raja Matanda St. and | | | |
| Vicinity, Brgy. Milagrosa, District III, Quezon City | 15,000,000 | 15,000,000 | |
| Drainage Improvement along 18th Ave. and | | | |
| Vicinity, Brgy. San Roque, District III, Quezon City | 7,493,000 | 7,493,000 | |
| Improvement along Kaingin Creek, | | | |
| Brgy. Pansol, District III, Quezon City | 10,000,000 | 10,000,000 | |
| Drainage Improvement along Dr. Lazcano St. and | | | |
| Vicinity, Brgy. Sacred Heart, District IV, Quezon City | 15,000,000 | 15,000,000 | |
| Drainage Improvement along Sct. Delgado St. and | | | |
| Vicinity, Brgy. Sacred Heart, District IV, Quezon City | 10,000,000 | 10,000,000 | |
| Drainage Improvement along Brixton Hill St. and | | | |
| Vicinity, Brgy. Santol, District IV, Quezon City | 7,493,000 | 7,493,000 | |
| Desilting of Manila East Drainage Main along | | | |
| Ortigas Extension (West Bound), Pasig City | 15,000,000 | 15,000,000 | |

| | | | |
|---|---|---|---|
| Drainage Improvement along Ortigas Extension (East Bound), Pasig City | 17,493,000 | 17,493,000 | |
| Construction of Midtown Pumping Station, Brgy. San Roque, District I, Marikina City | 32,493,000 | 32,493,000 | |
| Construction of Bayabas Pumping Station, Brgy. Nangka, District II, Marikina City | 32,493,000 | 32,493,000 | |
| Drainage Improvement along Kangkong St. and Vicinity, Brgy. Addition Hills, Mandaluyong City | 7,493,000 | 7,493,000 | |
| Improvement of Buhangin Creek, Brgy. Pag-asa to Brgy. New Zaniga, Mandaluyong City | 15,000,000 | 15,000,000 | |
| Improvement of Maytunas Creek, Brgy. Bagong Silang, Mandaluyong City | 10,000,000 | 10,000,000 | |
| Drainage Improvement along Valenzuela St., Brgy. Batis, San Juan City | 17,493,000 | 17,493,000 | |
| Dredging along Salapan Creek, Brgy. Salapan, San Juan City | 15,000,000 | 15,000,000 | |
| Dredging along Sto. Rosario River, Brgy. Sto. Rosario Kanluran to Brgy. Tabacalera, District I, Pateros | 17,493,000 | 17,493,000 | |
| Dredging along Pateros River, Brgy. Aguho, District I, Pateros | 15,000,000 | 15,000,000 | |
| Dredging along Pinagsama Creek, Brgy. Pinagsama, District II, Taguig City | 17,493,000 | 17,493,000 | |
| Improvement along Maricaban Creek, Brgy. Western Bicutan, District II, Taguig City | 15,000,000 | 15,000,000 | |
| Improvement along Estero Tripa De Gallina, Pasay City | 15,000,000 | 15,000,000 | |
| Dredging of Tripa-Maricaban Retarding Pond, Pasay City (Phase I) | 15,000,000 | 15,000,000 | |
| Rehabilitation of Drainage Laterals and Appurtenances along Aurora Boulevard and Vicinity, Pasay City | 2,493,000 | 2,493,000 | |
| Dredging along Estero Tripa de Gallina, District I, Makati City | 15,000,000 | 15,000,000 | |
| Dredging along Calatagan Creek and Declogging of Drainage Laterals along Buendia Avenue and Vicinity, District I, Makati City | 5,000,000 | 5,000,000 | |
| Dredging along PNR Canal from Makati Diversion Channel to Zobel Roxas Avenue, District I, Makati City | 5,000,000 | 5,000,000 | |

| | | | |
|---|---|---|---|
| Dredging along Maricaban Creek, | | | |
| District I, Makati City | 7,493,000 | 7,493,000 | |
| | | | |
| Dredging along Makati - Pateros River, | | | |
| District II, Makati City | 27,000,000 | 27,000,000 | |
| | | | |
| Dredging along San Jose Creek and | | | |
| Declogging along J.P. Rizal St. and Vicinity, | | | |
| District II, Makati City | 5,493,000 | 5,493,000 | |
| | | | |
| Dredging along Baloc-Baloc Creek, | | | |
| Brgy. Moonwalk, District I, Parañaque City | 7,393,000 | 7,393,000 | |
| | | | |
| Dredging along Kay Boboy River, | | | |
| Brgy. San Dionisio, District I, Parañaque City | 15,000,000 | 15,000,000 | |
| | | | |
| Dredging along Sapang Buwaya Creek Bdry. of | | | |
| Brgy. San Dionisio and Brgy. Moonwalk, | | | |
| District I, Parañaque City | 10,100,000 | 10,100,000 | |
| | | | |
| Dredging along Villanueva Creek, | | | |
| Brgy. BF Homes, District II, Parañaque City | 15,000,000 | 15,000,000 | |
| | | | |
| Dredging along Baliwag Creek, | | | |
| Brgy. Merville, District II, Parañaque City | 8,000,000 | 8,000,000 | |
| | | | |
| Dredging along Sapang Buwaya Creek | | | |
| and Tributaries, Bdry. of Brgy. Marcelo Green | | | |
| and San Antonio, District II, Parañaque City | 9,493,000 | 9,493,000 | |
| | | | |
| Improvement along Talon Creek, | | | |
| Brgy. Talon Tres, Las Piñas City | 9,000,000 | 9,000,000 | |
| | | | |
| Improvement along Naga Creek | | | |
| near Cittadella Executive Village, | | | |
| Brgy. Pulang Lupa Dos, Las Piñas City | 15,000,000 | 15,000,000 | |
| | | | |
| Improvement along Bangkalan Creek, | | | |
| Brgy. Alamanza Uno, Las Piñas City | 8,493,000 | 8,493,000 | |
| | | | |
| Dredging along Sucat Bagumbayan River, | | | |
| Brgy. Sucat, Muntinlupa City | 9,500,000 | 9,500,000 | |
| | | | |
| Drainage Improvement along Wawa St., | | | |
| Pres. M.L. Quezon Road and Vicinity, | | | |
| Brgy. Alabang, Muntinlupa City | 7,993,000 | 7,993,000 | |
| | | | |
| Dredging along Alabang-Cupang River Bdry. of | | | |
| Brgy. Alabang and Brgy. Cupang, Muntinlupa City | 15,000,000 | 15,000,000 | |
| | | | |
| Drainage Improvement along Marcos Highway, | | | |
| Pasig-Marikina-Cainta Section (Phase II) | 737,000,000 | 737,000,000 | |
| | | | |
| Rehabilitation and Operations/Maintenance | | | |
| of Sunog Apog Pumping Station (Phase II) | 500,000,000 | 500,000,000 | |

| | | | | |
|---|---|---|---|---|
| Improvement and Operations/Maintenance of Manila Bay Pumping Station (Phase II) | | | 200,000,000 | 200,000,000 |
| Sub-total, Locally-Funded Project(s) | | 344,922,000 | 3,258,789,000 | 3,603,711,000 |
| Total, Project(s) | | 344,922,000 | 3,258,789,000 | 3,603,711,000 |
| TOTAL NEW APPROPRIATIONS | P 75,282,000 | P 3,219,901,000 | P 3,258,789,000 | P 6,553,972,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 57,834 |
| Total Permanent Positions | 57,834 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,760 |
| Representation Allowance | 144 |
| Transportation Allowance | 144 |
| Clothing and Uniform Allowance | 805 |
| Mid-Year Bonus - Civilian | 4,820 |
| Year End Bonus | 4,820 |
| Cash Gift | 575 |
| Productivity Enhancement Incentive | 575 |
| Step Increment | 145 |
| Medical Allowance | 805 |
| Total Other Compensation Common to All | 15,593 |
| Other Benefits | |
| PAG-IBIG Contributions | 276 |
| PhilHealth Contributions | 1,441 |
| Employees Compensation Insurance Premiums | 138 |
| Total Other Benefits | 1,855 |
| Total Personnel Services | 75,282 |
| Maintenance and Other Operating Expenses | |
| Supplies and Materials Expenses | 325,751 |
| Utility Expenses | 145,350 |
| Communication Expenses | 1,011 |
| Professional Services | 398,522 |
| General Services | 2,142,661 |
| Repairs and Maintenance | 198,346 |

| | |
|---|---|
| Taxes, Insurance Premiums and Other Fees | 5,300 |
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 2,560 |
| Litigation/Acquired Assets Expenses | 300 |
| Other Maintenance and Operating Expenses | 100 |
| Total Maintenance and Other Operating Expenses | 3,219,901 |
| Total Current Operating Expenditures | 3,295,183 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 3,008,789 |
| Machinery and Equipment Outlay | 250,000 |
| Total Capital Outlays | 3,258,789 |
| TOTAL NEW APPROPRIATIONS | 6,553,972 |

## B. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF NATIONAL TAXES

For apportionment of the shares of local government units in the proceeds of other national taxes in accordance with the purposes as indicated hereunder . . . . . P 31,475,116,000

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| TOTAL NEW APPROPRIATIONS | | P 31,475,116,000 | | P 31,475,116,000 |

**Special Provision(s)**

1. **National Tax Allotment of Local Government Units.** In addition to the LGU shares appropriated herein, One Trillion Three Hundred Nineteen Billion Eight Hundred Thirty Four Million Five Hundred Fifty Seven Thousand Pesos (P1,319,834,557,000) is automatically appropriated for the LGU share in the national taxes in accordance with Section 4 of R.A. No. 9358 and shall be allocated pursuant to Section 285 of R.A. No. 7160, as amended by R.A. No. 11683, and the General Provision on the National Tax Allotment of Local Government Units under this Act.

2. **Shares in National Wealth.** The amount of Eight Billion Five Hundred Forty One Million Five Hundred Fifteen Thousand Pesos (P8,541,515,000) appropriated herein for the LGU share in mining taxes, royalties from mineral reservations, forestry charges, and fees and revenues collected from energy resources in the utilization and development of national wealth, including prior years, shall be subject to the following:

(a) Use - in accordance with Section 294 of R.A. No. 7160;

(b) Allocation - pursuant to Section 292 of R.A. No. 7160; and

(c) Release - upon certification of actual collections by the revenue collecting agencies concerned and remittance to the BTr.

3. **Shares in Excise Taxes from Locally Manufactured Virginia-type Cigarettes.** The amount of Seventeen Billion Pesos (P17,000,000,000) is appropriated herein for the LGU share in excise taxes from locally manufactured Virginia-type cigarettes.

The allocation, release, and utilization of the herein LGU share in excise taxes from locally manufactured Virginia-type cigarettes shall be subject to the provisions of R.A. No. 11346, as implemented by DA-DBM-National Tobacco Administration (NTA) J.M.C. No. 2020-1 dated June 25, 2020, and other guidelines to be issued for the purpose.

4. **Shares in Excise Taxes from Burley and Native Tobacco Products.** The amount of Four Billion Pesos (P4,000,000,000) is appropriated herein for the LGU share in excise taxes from burley and native tobacco products.

The allocation, release, and utilization of the herein LGU share in excise taxes from burley and native tobacco products shall be subject to the provisions of R.A. No. 11346, as implemented by DA-DBM-NTA J.M.C. No. 2020-1 dated June 25, 2020, and other guidelines to be issued for the purpose.

5. **Shares in Incremental Collections from Value-Added Tax.** The amount of One Billion Nine Hundred Fifteen Million Four Hundred Fifty Six Thousand Pesos (P1,915,456,000) appropriated herein for the LGU share in incremental collections from value-added tax authorized under R.A. No. 7643, R.A. No. 8424, and R.A. No. 9337 shall be subject to the following:

(a) Use - fifty percent (50%) of the LGU's share shall be used exclusively for the purposes specified under Section 21 (D) of R.A. No. 9337, while the remaining 50% shall be subject to Section 308 of R.A. No. 7160;

(b) Allocation - in accordance with Section 150 of R.A. No. 7160, as implemented by DBM-DOF-DILG J.C. No. 1-02 dated February 6, 2002; and

(c) Release - upon certification of actual collections by the BIR and remittance to the BTr.

6. **Shares in Gross Income Tax Paid by all Businesses and Enterprises within the Economic Zones.** The amount of Three Million Five Hundred Twenty Two Thousand Pesos (P3,522,000) appropriated herein for the LGU share in the gross income tax paid by all businesses and enterprises located within the economic zones shall be subject to the following:

(a) Allocation - in accordance with the provisions of R.A. No. 7922; and

(b) Release - upon certification of actual collections by the BIR and actual remittance to the BTr.

7. **Shares in Special Privilege Tax.** The amount of Fourteen Million Six Hundred Twenty Three Thousand Pesos (P14,623,000) appropriated herein for the LGU share in the two percent (2%) Special Privilege Tax on mini-hydroelectric power developers shall be subject to the following:

(a) Allocation - in accordance with R.A. No. 7156 based on the actual collections by the BIR and actual remittance to the BTr; and

(b) Release - upon certification of actual collections by the BIR and actual remittance to the BTr.

8. **Direct Release of all Local Government Unit Shares.** The national tax allotment, and all LGU shares appropriated herein, shall be released directly by the BTr to the beneficiary LGUs through authorized government servicing banks.

The LGU shall submit quarterly reports on the utilization of the LGU shares through electronic means and post the required reports on the LGU's website.

The LGU shall send written notice when said reports have been submitted and posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **PURPOSE(S)** | | | | |
| Special Shares of LGUs in the Proceeds of National Taxes | | P 31,475,116,000 | | P 31,475,116,000 |
| Share in Tobacco Excise Tax Pursuant to R.A. No. 7171 (Virginia Tobacco) | | 17,000,000,000 | | 17,000,000,000 |
| Share in Tobacco Excise Tax Pursuant to R.A. No. 8240, as amended by R.A. No. 10351 (Burley and Native Tobacco) | | 4,000,000,000 | | 4,000,000,000 |
| Share in the Utilization and Development of National Wealth under R.A. No. 7160 and R.A. No. 9513 | | 8,541,515,000 | | 8,541,515,000 |
| Share in the Gross Income Taxes paid by all Businesses and Enterprises within the ECOZONES pursuant to R.A. No. 7922 | | 3,522,000 | | 3,522,000 |
| Share in Incremental Collections from Value Added Tax pursuant to R.A. Nos. 7643 and 8424 | | 1,915,456,000 | | 1,915,456,000 |
| Share in the 2% Special Privilege Tax pursuant to R.A. No. 7156 | | 14,623,000 | | 14,623,000 |
| TOTAL NEW APPROPRIATIONS | | P 31,475,116,000 | | P 31,475,116,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 31,475,116 |
| Total Maintenance and Other Operating Expenses | 31,475,116 |
| TOTAL NEW APPROPRIATIONS | 31,475,116 |

## C. LOCAL GOVERNMENT SUPPORT FUND

For financial subsidy to local government units, as indicated hereunder . . . . . P 58,532,578,000

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| TOTAL NEW APPROPRIATIONS | | P 58,532,578,000 | | P 58,532,578,000 |

**Special Provision(s)**

1. **Financial Assistance to Local Government Units**. The amount of Thirty Seven Billion Four Hundred Ninety Two Million Five Hundred Seventy Eight Thousand Pesos (P37,492,578,000) appropriated herein shall be used for financial assistance to all LGUs for the following projects:

(a) implementation of agriculture-related programs and projects, such as: (i) provision of agricultural support services, which include planting materials distribution system and operation of farm produce collection and buying stations; (ii) extension of on-site research services and facilities related to agriculture and fishery activities; (iii) construction, restoration, and improvement of infrastructure facilities, including farm-to-market roads, slaughterhouses, small water impounding projects, fish ports, and water supply systems; and (iv) provision of various production inputs for crops, livestock and poultry, and fisheries;

(b) implementation of programs, projects, and activities for the protection, preservation and promotion of cultural heritage, including restoration, rehabilitation, repair, improvement and/or maintenance of national heritage structures and sites;

(c) Information and Communications Technology systems and infrastructure development, such as, but not limited to, establishment of Integrated Business Permit and Licensing System, digitalization of payments for collections and disbursements, and purchase and installation of Closed-Circuit Television (CCTV) Surveillance System;

(d) construction, concreting, rehabilitation, repair, improvement, expansion, or upgrading of any of the following: (i) local roads or bridges; (ii) public markets; (iii) multi-purpose buildings; (iv) multi-purpose halls; (v) sports stadiums; (vi) hospital buildings; (vii) health stations; (viii) water supply and sanitation projects; (ix) evacuation centers; and (x) public cemeteries;

(e) construction, rehabilitation, repair, upgrading or improvement of the following projects: (i) green open spaces such as public parks and plazas, nature and family/recreational parks, arboretum, botanical gardens and river esplanades; (ii) infrastructure for active mobility, such as: (a) physically separated bicycle lanes and trails; (b) bicycle parking facilities; (c) pedestrian walkways and bridges; and (d) recreational trails; and (iii) nature-based investments aimed at increasing the resilience of urban infrastructure, such as: (a) greening of public buildings; and (b) creation of green corridors;

(f) purchase of medical or hospital equipment;

(g) establishment of Materials Recovery Facility with sorting station, drop-off center, composting facility, and recycling facility;

(h) implementation of programs, projects, and activities for disaster response, rehabilitation, and recovery, which include procurement/acquisition of disaster equipment and vehicles for disaster response and rescue activities;

(i) adaptation and mitigation projects;

(j) purchase of ambulance, mobile medical vehicle with apparatus/equipment, trucks, including mini firetrucks, and multi-purpose vehicles;

(k) conversion of day care centers to child development center standards by fourth and fifth class municipalities;

(l) support for the initial creation by LGUs of plantilla positions for child development teachers with at least a salary grade 11 level and child development workers with at least a salary grade 8 level for the fourth and fifth class municipalities, subject to the professional requirements under R.A. No. 12199, existing civil service laws, rules, and regulations, and the DBM issuances on organization, staffing, position classification, and compensation. The DBM and DILG, in coordination with the Early Childhood Care and Development Council, shall issue the guidelines to ensure that LGUs can fund on a sustainable basis the requirements therefor; and

(m) assistance to individuals in crisis situations in any of the following forms: (i) rice distribution projects; (ii) medical/health related projects; (iii) funeral, which includes burial or cremation; (iv) transportation; (v) food assistance; (vi) educational assistance/scholarship; and (vii) purchase of construction or repair materials for houses destroyed during human-induced or natural calamities, upon endorsement by the local social welfare and development office or equivalent of partially/totally destroyed houses.

The allocation of the financial assistance to LGUs shall be based on criteria to be developed by the DBM, in coordination with other relevant agencies, taking into consideration LGUs' adherence to established governance standards.

Disbursement and utilization by LGUs shall be subject to the pertinent provisions of existing government procurement laws, applicable budgeting, accounting, and auditing rules and regulations, and such other guidelines to be issued by the DBM in coordination with the relevant agencies.

2. **Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict.** The amount of Nine Billion Seven Hundred Forty Million Pesos (P9,740,000,000) appropriated herein shall be used for the implementation of specific programs and projects of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) for the one thousand nine hundred forty eight (1,948) cleared barangays as certified by the NTF-ELCAC, listed in Volume I-B of this Act: *Provided*, That each cleared barangay shall be allocated with an amount to be used for the following projects: (i) farm-to-market road; (ii) school building; (iii) water and sanitation system; (iv) health stations; and (v) electrification.

The release of funds shall be subject to the guidelines to be issued by the DBM, in coordination with the NTF-ELCAC.

3. **Participatory Budgeting Support for Local Government Units.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used to support the implementation of the following priority local development projects: (a) local roads; (b) bridges; (c) farm-to-market roads; (d) agriculture-related project-water supply system; (e) multi-purpose buildings; (f) water supply and sanitation projects; (g) evacuation centers; (h) public market; (i) purchase and installation of CCTV Surveillance System; and (j) assistance to individuals in crisis situations in any of the following forms: (i) medical/health-related programs; (ii) funeral, which includes burial or cremation; (iii) transportation; (iv) food assistance; and (v) educational assistance/scholarship.

The fund shall be used to support eligible LGUs based on the following criteria: (a) the proposed projects are identified as priority programs or projects in the duly approved Annual Investment Programs of the recipient LGUs and are aligned with the pertinent Regional Development Plans; (b) the identification, prioritization, and endorsement of such projects are undertaken through transparent, participatory, and inclusive mechanisms, with the concurrence of duly accredited civil society organizations represented in the Local Development Councils, in accordance with existing laws, rules, and regulations; and (c) the recipient LGUs are able to demonstrate, through appropriate documentary evidence, existing initiatives or institutional mechanisms promoting open government pursuant to E.O. No. 31, s. 2023, institutionalizing the Philippine Open Government Partnership.

Disbursement and utilization by the LGUs shall be subject to pertinent provisions of existing government procurement laws, applicable budgeting, accounting, and auditing rules and regulations, and such other guidelines to be issued by the DBM in coordination with the relevant agencies.

4. **Growth Equity Fund.** The amount of Ten Billion Three Hundred Million Pesos (P10,300,000,000) appropriated herein shall be used as financial assistance to assist poor, disadvantaged, lagging, and low-income LGUs, and those with fiscal gaps arising from the devolution, or to augment provincial resources for inter-municipal programs and projects, in order to gradually enable the full and efficient implementation of the functions, services and facilities devolved to the LGUs concerned in accordance with Section 17 of R.A. No. 7160 and other pertinent laws, as well as E.O. No. 138, s. 2021, as amended by E.O. No. 103, s. 2025.

Release of funds shall be subject to the guidelines to be issued by the DBM, in coordination with the DILG, DOF, DEPDev, and other relevant agencies.

5. **Use of Local Government Support Fund**. The amounts appropriated for the Local Government Support Fund (LGSF) shall be used exclusively in accordance with the purposes specified under the relevant special provisions in this Act.

In no case shall the LGSF be used for the following: (i) programs, projects, and activities of the beneficiary LGUs, such as construction of waiting sheds, purchase of road studs, attendance to study tours or seminars, conduct of capacity building activities, implementation of flood control projects, and for those projects already fully covered by other sources of funds; (ii) administrative expenses; and (iii) payment of personnel services expenses, such as salaries, honoraria, allowances, and bonuses, except as otherwise provided herein.

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **PURPOSE(S)** | | | | |
| Local Government Support Fund | | P 58,532,578,000 | | P 58,532,578,000 |
| Financial Assistance to Local Government Units | | 37,492,578,000 | | 37,492,578,000 |

| | | |
|---|---|---|
| Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) | 9,740,000,000 | 9,740,000,000 |
| Growth Equity Fund | 10,300,000,000 | 10,300,000,000 |
| Participatory Budgeting Support for Local Government Units | 1,000,000,000 | 1,000,000,000 |
| TOTAL NEW APPROPRIATIONS | P 58,532,578,000 | P 58,532,578,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 58,532,578 |
| Total Maintenance and Other Operating Expenses | 58,532,578 |
| TOTAL NEW APPROPRIATIONS | 58,532,578 |

## D. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF FIRE CODE FEES

For the operation and maintenance of local fire stations, as indicated hereunder . . . . . P 1,136,462,000

New Appropriations, by Purpose

| | Current Operating Expenditures | | |
|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| TOTAL NEW APPROPRIATIONS | P 1,136,462,000 | | P 1,136,462,000 |

**Special Provision(s)**

1. **Use and Release of Local Government Unit Shares in the Fire Code Fees.** The amount of One Billion One Hundred Thirty Six Million Four Hundred Sixty Two Thousand Pesos (P1,136,462,000) appropriated herein for the LGU shares in the taxes, fees, and fines collected by the Bureau of Fire Protection pursuant to R.A. No. 9514 shall be used by the LGUs in accordance with the purposes under Section 8 of R.A. No. 11589. The amounts shall be released in accordance with DOF-DBM-DILG J.C. No. 2015-1 dated February 12, 2015, as amended by DBM-DILG-DOF J.C. No. 1 dated April 17, 2023.

New Appropriations, by Purpose

| | Current Operating Expenditures | | |
|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

| PURPOSE(S) | | |
|---|---|---|
| Special Shares of LGUs in the Proceeds of Fire Code Fees | P 1,136,462,000 | P 1,136,462,000 |
| Share in Fire Code Fees pursuant to R.A. No. 9514 (Revised Fire Code) | 1,136,462,000 | 1,136,462,000 |
| TOTAL NEW APPROPRIATIONS | P 1,136,462,000 | P 1,136,462,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 1,136,462 |
| Total Maintenance and Other Operating Expenses | 1,136,462 |
| TOTAL NEW APPROPRIATIONS | 1,136,462 |

## E. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

For financial subsidy to local government units, as indicated hereunder . . . . . P 11,428,648,000

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| TOTAL NEW APPROPRIATIONS | | P 11,428,648,000 | | P 11,428,648,000 |

**Special Provision(s)**

1. **Annual Block Grant.** In addition to the BARMM shares appropriated herein, the amount of One Hundred Four Billion One Hundred Ninety Two Million Four Hundred Forty Five Thousand Pesos (P104,192,445,000) is automatically appropriated for the share of the BARMM in the national internal revenue tax collections of the BIR and the collections of the BOC, in accordance with Sections 15 to 18, Article XII of R.A. No. 11054.

2. **Special Development Fund.** The amount of Five Billion Pesos (P5,000,000,000) is appropriated for the rebuilding, rehabilitation, and development of the conflict-affected communities in the BARMM in accordance with Section 2, Article XIV of R.A. No. 11054.

Release of funds shall be subject to submission of the Bangsamoro Development Plan (BDP) adopted by the Bangsamoro Government, and the utilization thereof shall be in accordance with the BDP, as provided in Section 6, Article XIII of R.A. No. 11054.

3. **Share in Taxes, Fees, and Charges Collected in the Bangsamoro Autonomous Region.** The amount of Six Billion Four Hundred Twenty Eight Million Six Hundred Forty Eight Thousand Pesos (P6,428,648,000) appropriated herein for the shares of the BARMM in taxes, fees, and charges under Section 10, Article XII of R.A. No. 11054 shall be subject to the following:

(a) Allocation - in accordance with Section 10 (a) and (b), Article XII of R.A. No. 11054, which state that twenty five percent (25%) shall pertain to the National Government share and seventy five percent (75%) shall be the share of the Bangsamoro Government, inclusive of the shares of the constituent LGUs: *Provided*, That for the first ten (10) years from the effectivity of the said law, the twenty five percent (25%) share of the National Government shall accrue to the Bangsamoro Government; and

(b) Release - upon certification of actual collections by the revenue collecting agencies concerned and remittance to the BTr.

4. **Direct Release to Bangsamoro Autonomous Region in Muslim Mindanao.** The amounts under Special Provision Nos. 1, 2, and 3 shall be released directly by the BTr to the Bangsamoro Government through an authorized government servicing bank, subject to cash programming by the National Government.

The Bangsamoro Government shall submit quarterly reports on the utilization of its shares to the COA through electronic means and post the required reports on the BARMM's website.

The Bangsamoro Government shall send written notice when said reports have been submitted and posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Failure or refusal of the responsible officials or employees to submit and post the required reports without any justifiable cause may be a ground for administrative disciplinary action, subject to the pertinent provisions under the Bangsamoro Civil Service Code.

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **PURPOSE(S)** | | | | |
| Bangsamoro Autonomous Region in Muslim Mindanao | | P 11,428,648,000 | | P 11,428,648,000 |
| Special Development Fund | | 5,000,000,000 | | 5,000,000,000 |
| Share in National Taxes | | 6,428,648,000 | | 6,428,648,000 |
| TOTAL NEW APPROPRIATIONS | | P 11,428,648,000 | | P 11,428,648,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 11,428,648 |
| Total Maintenance and Other Operating Expenses | 11,428,648 |
| TOTAL NEW APPROPRIATIONS | 11,428,648 |

**GENERAL SUMMARY**
**ALLOCATIONS TO LOCAL GOVERNMENT UNITS**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY | P 75,282,000 | P 3,219,901,000 | P 3,258,789,000 | P 6,553,972,000 |
| B. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF NATIONAL TAXES | | 31,475,116,000 | | 31,475,116,000 |
| C. LOCAL GOVERNMENT SUPPORT FUND (FORMERLY FINANCIAL SUBSIDY TO LGUS) | | 58,532,578,000 | | 58,532,578,000 |
| D. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF FIRE CODE FEES | | 1,136,462,000 | | 1,136,462,000 |
| E. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM) | | 11,428,648,000 | | 11,428,648,000 |
| TOTAL NEW APPROPRIATIONS, ALLOCATIONS TO LOCAL GOVERNMENT UNITS | P 75,282,000 | P 105,792,705,000 | P 3,258,789,000 | P 109,126,776,000 |

## XXXVIII. CONTINGENT FUND

| | |
|---|---|
| Fund subsidies for contingencies | P 13,000,000,000 |

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| TOTAL NEW APPROPRIATIONS | | P 8,000,000,000 | P 5,000,000,000 | P 13,000,000,000 |

**Special Provision(s)**

1. **Contingent Fund.** The amount of Thirteen Billion Pesos (P13,000,000,000) appropriated herein shall cover the funding requirements of new or urgent activities or projects of national government agencies, GOCCs, and LGUs that need to be implemented or paid during the year, such as, but not limited to, the following: (i) legal obligation of the National Government arising from final and executory decisions of competent authorities, such as compromise agreements, arbitral awards, mediation settlement agreements, and professional services in connection thereto; (ii) requirements of newly created offices; or (iii) deficiencies in the appropriations for local and external travels of the President of the Philippines.

In no case shall this Fund be used for: (i) the provision of confidential and intelligence funds to civilian departments and agencies with no mandate to perform security and intelligence-related functions unless the President certifies as to the extreme necessity thereof; or (ii) the purchase of motor vehicles, including any improvements thereon.

Release of funds shall be made directly to the agencies concerned, except for GOCCs and LGUs which shall be made through the BTr, subject to the approval by the President of the Philippines, other than payment resulting from final and executory decisions of competent authorities, which shall be subject to the approval of the DBM.

The DBM shall include information on the releases from the Contingent Fund in its quarterly and annual reports submitted to Congress.

2. **Appropriations under the Contingent Fund.** The DBM is hereby authorized to approve the use of amounts from one allotment class to another within the authorized purpose.

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **PURPOSE(S)** | | | | |
| Fund Subsidies for Contingencies | | P 8,000,000,000 | P 5,000,000,000 | P 13,000,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 8,000,000,000 | P 5,000,000,000 | P 13,000,000,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 8,000,000 |
| Total Maintenance and Other Operating Expenses | 8,000,000 |
| Total Current Operating Expenditures | 8,000,000 |

| | | |
|---|---|---|
| Capital Outlays | | |
| | | |
| Property, Plant and Equipment Outlay | | |
| Infrastructure Outlay | 5,000,000 | |
| | | |
| Total Capital Outlays | 5,000,000 | |
| | | |
| TOTAL NEW APPROPRIATIONS | 13,000,000 | |

**GENERAL SUMMARY**

**CONTINGENT FUND**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. CONTINGENT FUND | | P 8,000,000,000 | P 5,000,000,000 | P 13,000,000,000 |
| TOTAL NEW APPROPRIATIONS, CONTINGENT FUND | | P 8,000,000,000 | P 5,000,000,000 | P 13,000,000,000 |

## XXXIX. MISCELLANEOUS PERSONNEL BENEFITS FUND

For payment of miscellaneous personnel benefits . . . . . P 55,865,025,000

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| TOTAL NEW APPROPRIATIONS | P 55,665,025,000 | P 200,000,000 | | P 55,865,025,000 |

**Special Provision(s)**

1. **Payment of Miscellaneous Personnel Benefits.** The amount of Fifty Five Billion Eight Hundred Sixty Five Million Twenty Five Thousand Pesos (P55,865,025,000) appropriated herein shall be used for the following:

(a) Deficiencies in authorized salaries, bonuses, allowances, associated premiums, and other similar personnel benefits of National Government personnel, including Personnel Services requirements for filling of, and creation of positions, compensation adjustments, as may be authorized by law, the President of the Philippines, or the DBM, and for Career Executive Service Officers (CESOs) placed under the Government Executive Resource Pool (GERP) Program of the CESB. Release of funds shall be subject to the determination by the DBM that the Personnel Services requirements cannot be accommodated within the agency's Personnel Services appropriations as authorized in the General Provision on the Appropriations for Personnel Services under this Act; and

(b) Claims to cover actual legal expenses, including payment of premiums for posting of bail bonds and cash advance for expense of officials and employees of departments, bureaus, and offices, in relation to the defense of administrative, civil, or criminal cases filed against them in courts for acts committed in the performance of their actual functions: *Provided,* That the claims that may be charged against this Fund shall include the claims duly filed starting FY 2016, which have not been released without the fault of the claimant, and limited to the amounts provided in the guidelines issued for this purpose: *Provided, further,* That the maximum allowable amounts shall be applied per case and consolidated cases shall be considered as one case: *Provided, finally,* That the amount of legal expenses charged against this Fund shall be refunded to the government when the claimant is found guilty by final judgment by the Court in relation to the offense charged. Implementation of this provision shall be subject to the provisions of N.B.C. No. 566 dated December 15, 2016, as amended by N.B.C. No. 582 dated December 29, 2020, and such other guidelines issued thereon.

2. **Appropriations under the Miscellaneous Personnel Benefits Fund.** The DBM is hereby authorized to approve the use of amounts from one allotment class to another within the authorized purpose.

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **PURPOSE(S)** | | | | |
| For Payment of Miscellaneous Personnel Benefits | P 55,665,025,000 | P 200,000,000 | | P 55,865,025,000 |
| TOTAL NEW APPROPRIATIONS | P 55,665,025,000 | P 200,000,000 | | P 55,865,025,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |

| | | |
|---|---|---|
| Personnel Services | | |
| Civilian Personnel | | |
| Other Compensation for Specific Groups | | |
| Lump-sum for Personnel Services | 55,665,025 | |
| Total Other Compensation for Specific Groups | 55,665,025 | |
| Total Personnel Services | 55,665,025 | |
| Maintenance and Other Operating Expenses | | |
| Professional Services | 200,000 | |
| Total Maintenance and Other Operating Expenses | 200,000 | |
| Total Current Operating Expenditures | 55,865,025 | |
| TOTAL NEW APPROPRIATIONS | 55,865,025 | |

**GENERAL SUMMARY**

**MISCELLANEOUS PERSONNEL BENEFITS FUND**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. MISCELLANEOUS PERSONNEL BENEFITS FUND | P 55,665,025,000 | P 200,000,000 | | P 55,865,025,000 |
| TOTAL NEW APPROPRIATIONS, MISCELLANEOUS PERSONNEL BENEFITS FUND | P 55,665,025,000 | P 200,000,000 | | P 55,865,025,000 |

## XL. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)

For aid, relief and rehabilitation services to communities/areas affected by human-induced and natural calamities, and repair and reconstruction of permanent structures, including other capital expenditures for disaster operation, and rehabilitation activities, as indicated hereunder . . . . . P 45,670,000,000

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| TOTAL NEW APPROPRIATIONS | | P 30,955,000,000 | P 14,715,000,000 | P 45,670,000,000 |

**Special Provision(s)**

1. **National Disaster Risk Reduction and Management Program.** The amount of Thirty Billion Pesos (P30,000,000,000) appropriated herein for Purpose 3 may be used for, and released in accordance with the following:

(a) Reconstruction, rehabilitation, repair, aid, relief and other works or services, including pre-disaster activities, in connection with the occurrence of natural or human-induced calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophes occurring in the current or two (2) preceding years, subject to the approval of the President of the Philippines who may take into consideration the recommendation of the National Disaster Risk Reduction and Management Council (NDRRMC) for local disasters or the appropriate agency for the international crises. The NDRRMC shall consider the donations or grants received by agencies in support of calamities in making the foregoing recommendation.

Reconstruction or rehabilitation projects shall be implemented by the appropriate department, agency, or LGUs with the capability to implement the projects concerned and subject to the guidelines provided in the General Provision on the Implementation of Nationally Funded Projects under this Act; and

(b) Additional funding source to the Quick Response Fund (QRF) of the implementing agency concerned when the balance thereof has reached fifty percent (50%), subject to the approval of the DBM, copy furnished the NDRRMC. Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

2. **Quick Response Fund.** The QRF allocations authorized in this Act shall be exclusively limited to those under the budgets of the following agencies:

| Agency | Amount |
|---|---|
| DA - OSEC | P 1,000,000,000 |
| DA - BFAR | 250,000,000 |
| DepEd - OSEC | 3,000,000,000 |
| DENR - MGB | 10,000,000 |
| DOH - OSEC | 500,000,000 |
| DILG - BFP | 50,000,000 |
| DILG - PNP | 50,000,000 |
| DND - OCD | 1,000,000,000 |
| DPWH - OSEC | 1,000,000,000 |
| DSWD - OSEC | 1,250,000,000 |
| DOTr - PCG | 75,000,000 |
| BSGC-OEO-NIA | 1,700,000,000 |
| TOTAL | P 9,885,000,000 |

3. **People's Survival Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for Purpose 1 shall be used in support of the adaptation projects and activities of LGUs and community organization as may be approved by the People's Survival Fund Board in accordance with Sections 20 and 21 of R.A. No. 9729, as amended.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

Utilization of this Fund shall be subject to the guidelines to be issued by the People's Survival Fund Board.

4. **Disaster Rehabilitation and Reconstruction Assistance Program for Local Government Units.** The amount of Fourteen Billion Six Hundred Seventy Million Pesos (P14,670,000,000) appropriated herein for Purpose 2 shall be used for the disaster rehabilitation and reconstruction assistance for LGUs to aid in the recovery and reconstruction of the economy and livelihood in the LGUs that are directly affected by the occurrence of natural or human-induced calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophes occurring in the current or two (2) preceding years, subject to the approval of the President of the Philippines who may take into consideration the recommendation of the NDRRMC: *Provided,* That such amount shall be used for the following projects: (i) shelter and resettlements; (ii) public infrastructure - roads, bridges, and public buildings, and multi-purpose/evacuation facilities; (iii) education and health services: (iv) agriculture - crops, livestock, fisheries; and (v) social protection: *Provided, further,* That the amount for rehabilitation and reconstruction assistance activities/projects shall be subject to the capability of the LGU to implement the same.

Release of funds shall be subject to the guidelines to be issued by the DBM and OCD, in coordination with the DILG, for the purpose.

5. **Appropriations under the National Disaster Risk Reduction and Management Fund.** The DBM is hereby authorized to approve the use of amounts form one allotment class to another within each authorized purpose.

6. **Reporting and Posting Requirements.** The implementing agencies shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agencies have fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the implementing agencies shall post said reports on their websites.

The implementing agencies shall send written notice when said reports have been submitted or posted on their websites to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said implementing agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **PURPOSE(S)** | | | | |
| 1. Adaptation Projects and Activities of Local Government Units and Community Organizations | | P 1,000,000,000 | P | P 1,000,000,000 |
| 2. Disaster Rehabilitation and Reconstruction Assistance Program for Local Government Units | | 14,670,000,000 | | 14,670,000,000 |
| 3. For Disaster Risk Reduction or Mitigation, Prevention and Preparedness Activities such as but not limited to Training of Personnel, Procurement of Equipment, Capital Expenditures and Other Pre-disaster Activities including Aid, Relief, Recovery, Reconstruction and Other Work or Services in connection with Natural or Human Induced Calamities | | 15,285,000,000 | 14,715,000,000 | 30,000,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 30,955,000,000 | P 14,715,000,000 | P 45,670,000,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 30,955,000 |
| Total Maintenance and Other Operating Expenses | 30,955,000 |
| Total Current Operating Expenditures | 30,955,000 |

| | | |
|---|---|---|
| Capital Outlays | | |
| | | |
| Property, Plant and Equipment Outlay | | |
| Infrastructure Outlay | 14,715,000 | |
| | | |
| Total Capital Outlays | 14,715,000 | |
| | | |
| TOTAL NEW APPROPRIATIONS | 45,670,000 | |

**GENERAL SUMMARY**

**NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND) | | P 30,955,000,000 | P 14,715,000,000 | P 45,670,000,000 |
| TOTAL NEW APPROPRIATIONS, NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND) | | P 30,955,000,000 | P 14,715,000,000 | P 45,670,000,000 |

## XLI. PENSION AND GRATUITY FUND

For payment of pension, retirement and terminal leave benefits, separation benefits and/or incentives, as indicated hereunder . . . . . P 180,265,691,000

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| TOTAL NEW APPROPRIATIONS | P 180,240,469,000 | P 25,222,000 | | P 180,265,691,000 |

**Special Provision(s)**

1. **Pension and Gratuity Fund.** The amount of One Hundred Eighty Billion Two Hundred Sixty Five Million Six Hundred Ninety One Thousand Pesos (P180,265,691,000) appropriated herein shall cover the payment of the following:

(a) Pension of: (i) AFP retirees; (ii) war or military veterans of the DND; (iii) retired uniformed personnel of the DILG, including those for retired PNP uniformed personnel to be paid by the National Police Commission pursuant to R.A. No. 6975, as amended by R.A. No. 8551, Philippine Constabulary-Integrated National Police (PC-INP), NAMRIA, and Philippine Coast Guard; and (iv) other retirees of the National Government;

(b) Retirement benefits of: (i) optional retirees of the National Government; (ii) retired personnel of GOCCs, which are financially unable to pay said benefits, subject to the submission of the streamlining program and measures that will enhance efficiency and effectiveness; and (iii) personnel devolved to LGUs in accordance with N.B.C. Nos. 429 and 429-A dated September 30, 1993 and December 29, 1993, respectively;

(c) Separation benefits or incentives of affected personnel pursuant to the implementation of: (i) reorganization, streamlining, optimization, merger/consolidation, abolition, privatization, and other forms of organizational restructuring authorized under applicable laws, rules, and regulations; and (ii) abolition of the Autonomous Regional Government in Muslim Mindanao pursuant to R.A. No. 11054;

(d) Monetization of leave credits of National Government personnel and transferred leave credits of National Government personnel devolved to the LGUs in accordance with R.A. No. 7160, as implemented by E.O. No. 503, s. 1992 and N.B.C. Nos. 429 and 429-A; and

(e) Other deficiencies in the authorized appropriations for retirement and terminal leave benefits.

In no case shall this Fund be used to pay any additional compensation component of pension or retirement and terminal leave benefits, such as year-end bonus, cash gifts, bonuses, per diems, allowances, overtime pay or such other benefits, unless otherwise specifically authorized under existing laws.

2. **Retirement Benefits and Pension Differentials of Philippine Constabulary - Integrated National Police Retirees.** The payment of retirement benefits and pension differential of the PC-INP retirees pursuant to the Supreme Court Decision in DBM vs. Manila's Finest Retirees Association, Inc., G.R. No. 169466 promulgated on May 9, 2007 shall be based on the list of eligible PC-INP retirees with the corresponding computation of their respective retirement benefits and pensions. Said list shall be duly authenticated by the PNP and submitted to the DBM for validation of computed benefits. The computation shall exclude retirement benefits and pension previously paid to, or currently being received by, said retirees.

3. **Release of Funds.** Release of funds shall be made directly to the agencies concerned except for GOCCs and LGUs which shall be made through the BTr.

4. **Appropriations under the Pension and Gratuity Fund.** The DBM is hereby authorized to approve the use of amounts from one allotment class to another within the authorized purpose.

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **PURPOSE(S)** | | | | |
| For Payment of Pension, Retirement and Terminal Leave Benefits, Separation Benefits, including Monetization of Leave Credits | P 180,240,469,000 | P 25,222,000 | | P 180,265,691,000 |
| TOTAL NEW APPROPRIATIONS | P 180,240,469,000 | P 25,222,000 | | P 180,265,691,000 |

| | |
|---|---|
| New Appropriations, by Object of Expenditures | |
| (In Thousand Pesos) | |
| Current Operating Expenditures | |
| Personnel Services | |
| Civilian Personnel | |
| Other Compensation for Specific Groups | |
| Other Personnel Benefits | 1,910,000 |
| Total Other Compensation for Specific Groups | 1,910,000 |
| Other Benefits | |
| Retirement Gratuity | 3,243,673 |
| Terminal Leave | 5,114,678 |
| Total Other Benefits | 8,358,351 |
| Other Personnel Benefits | |
| Pension, Civilian Personnel | 2,087,745 |
| Total Other Personnel Benefits | 2,087,745 |
| Military/Uniformed Personnel | |
| Other Benefits | |
| Retirement Gratuity | 6,257,335 |
| Terminal Leave | 7,418,168 |
| Total Other Benefits | 13,675,503 |
| Other Personnel Benefits | |
| Pension, Military/Uniformed Personnel | 142,947,916 |
| Pension, Veterans | 11,260,954 |
| Total Other Personnel Benefits | 154,208,870 |
| Total Personnel Services | 180,240,469 |
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 25,222 |
| Total Maintenance and Other Operating Expenses | 25,222 |
| Total Current Operating Expenditures | 180,265,691 |
| TOTAL NEW APPROPRIATIONS | 180,265,691 |

**GENERAL SUMMARY**
**PENSION AND GRATUITY FUND**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. PENSION AND GRATUITY FUND | P 180,240,469,000 | P 25,222,000 | | P 180,265,691,000 |
| TOTAL NEW APPROPRIATIONS, PENSION AND GRATUITY FUND | P 180,240,469,000 | P 25,222,000 | | P 180,265,691,000 |

## XLII. REVISED AFP MODERNIZATION PROGRAM

For the Revised AFP Modernization Program in accordance with RA No. 10349, as indicated hereunder . . . . . P 50,000,000,000

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| TOTAL NEW APPROPRIATIONS | | | P 50,000,000,000 | P 50,000,000,000 |

**Special Provision(s)**

1. **Release and Use of Fund.** The amount of Fifty Billion Pesos (P50,000,000,000) appropriated herein for the Revised AFP Modernization Program shall be used exclusively to support the funding requirements for the modernization projects of the AFP and shall be administered by the Secretary of National Defense in accordance with R.A. No. 10349.

The allotment for the purpose shall be issued only upon submission by the DND to the DBM of the recommendation by the appropriate Bids and Awards Committee of the award of contracts for the modernization projects.

2. **Reporting and Posting Requirements.** The AFP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the AFP shall post said reports on its website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| **PURPOSE(S)** | | | | |
| For the Acquisition and Upgrading of AFP Equipment/ System under the Revised AFP Modernization Program | | | P 50,000,000,000 | P 50,000,000,000 |
| Sub-total, Purpose(s) | | | 50,000,000,000 | 50,000,000,000 |
| TOTAL NEW APPROPRIATIONS | | | P 50,000,000,000 | P 50,000,000,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | | |
|---|---|---|
| Current Operating Expenditures | | |
| Capital Outlay(s) | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | 50,000,000 | |
| Total Capital Outlays | 50,000,000 | |
| TOTAL NEW APPROPRIATIONS | 50,000,000 | |

**GENERAL SUMMARY**
**REVISED AFP MODERNIZATION PROGRAM**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. REVISED AFP MODERNIZATION PROGRAM | | | P 50,000,000,000 | P 50,000,000,000 |
| TOTAL NEW APPROPRIATIONS, REVISED AFP MODERNIZATION PROGRAM | | | P 50,000,000,000 | P 50,000,000,000 |

## XLIII. UNPROGRAMMED APPROPRIATIONS

For fund requirements in accordance with the purposes indicated hereunder . . . . . P 111,984,494,000

New Appropriations, by Purpose

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| TOTAL NEW APPROPRIATIONS | | P 74,152,846,000 | P 37,831,648,000 | P 111,984,494,000 |

**Special Provision(s)**

1. **Availment of the Unprogrammed Appropriations.** The amounts authorized herein for Purpose Nos. 1-3 may be used when any of the following exists:

(a) Excess revenue collections in any one of the identified non-tax revenue sources from its corresponding revenue collection target, as reflected in the BESF;

(b) New revenue collections or those arising from new tax or non-tax sources which are not part of, nor included in, the original revenue sources reflected in the BESF; or

(c) Approved loans for foreign-assisted projects.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations, and the following: (i) for excess revenue collections, issuance of a certification that remitted collections to the BTr from a particular revenue source has exceeded the corresponding revenue collections target; or (ii) for new revenue collections, issuance of a certification that remitted collections identified were not part of, nor included in, the original revenue collection targets reflected.

In the case of approved loans for foreign-assisted projects, the issuance of SARO covering the loan proceeds shall be subject to submission by the agency concerned of a budget request supported by a copy of the perfected loan agreement, as approved in accordance with pertinent laws, rules, regulations, and guidelines issued thereon.

Nevertheless, prioritization of funding of the purposes under the Unprogrammed Appropriations may be as follows, presented from top priority:

(a) Not requiring excess/new revenue collections:
  (i) Support to Foreign-Assisted Projects; and
  (ii) Conversion of National Government Advances into Subsidy for GOCCs;

(b) Requiring excess/new revenue collections:
  (i) Program on Risk Management; and
  (ii) Restoration of the Fund Balances of the Philippine Deposit Insurance Corporation.

In view of the nature of the sources of funding for Unprogrammed Appropriations, the validity period of releases covering Unprogrammed Appropriations shall be until December 31, 2027, while obligations and disbursements therefrom shall be subject to the rule provided in the General Provision on Cash Budgeting System under this Act.

2. **Restoration of the Fund Balances of the Philippine Deposit Insurance Corporation.** The amount of Fifty Seven Billion Pesos (P57,000,000,000) authorized herein for the Restoration of the Fund Balances of the Philippine Deposit Insurance Corporation under Purpose No. 1 shall be used to restore part of the amount of the fund balances of the Philippine Deposit Insurance Corporation remitted to the National Government pursuant to Special Provision No. 1(d), Unprogrammed Appropriations of the FY 2024 General Appropriations Act.

Release of funds for the purpose shall be subject to Special Provision No. 1 hereof.

3. **Program on Risk Management.** The amount of Three Billion Six Hundred Million Pesos (P3,600,000,000) authorized herein for Program on Risk Management under Purpose No. 2 shall be used for the payment of contigent liabilities arising from Public-Private Partnerships, in accordance with R.A. No. 11966 and its IRR.

Release of funds shall be subject to Special Provision No. 1 hereof, and to the issuance of new guidelines which shall be formulated by the Public-Private Partnership Center of the Philippines, in coordination with the Inter-Agency Technical Working Group on Contingent Liabilities, as approved by the DBCC.

4. **Conversion of National Government Advances into Subsidy for Government-Owned or -Controlled Corporations.** The amount of Eight Billion Eight Hundred Thirty One Million Pesos (P8,831,000,000) used to cover the National Government advances for debt servicing of loan obligations of GOCCs and interest on the National Government advances, shall be converted into subsidy. Such conversion shall require the issuance of SARO for book entry purposes chargeable against Conversion of National Government Advances into Subsidy for GOCCs under Purpose No. 4.

5. **Amounts under the Unprogrammed Appropriations.** The DBM is hereby authorized to approve the use of amounts from one allotment class to another within each authorized purpose.

6. **Reportorial Requirement.** The DBM shall submit to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on releases from the Unprogrammed Appropriations.

New Appropriations, by Purpose

| PURPOSE(S) | Current Operating Expenditures: Personnel Services | Current Operating Expenditures: Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|---|---|---|---|
| Restoration of the Fund Balances of the Philippine Deposit Insurance Corporation | | P 57,000,000,000 | P | P 57,000,000,000 |
| Program on Risk Management | | 3,600,000,000 | | 3,600,000,000 |
| Support to Foreign-Assisted Projects | | 4,721,846,000 | 37,831,648,000 | 42,553,494,000 |
| Conversion of National Government Advances into Subsidy for GOCCs | | 8,831,000,000 | | 8,831,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 74,152,846,000 | P 37,831,648,000 | P 111,984,494,000 |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

| | |
|---|---|
| Current Operating Expenditures | |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 4,500 |
| Training and Scholarship Expenses | 1,899,561 |
| Supplies and Materials Expenses | 22,715 |
| Utility Expenses | 4,375 |
| Communication Expenses | 350 |
| Professional Services | 1,598,627 |
| General Services | 18,519 |
| Repairs and Maintenance | 4,400 |
| Financial Assistance/Subsidy | 69,431,000 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 4,000 |
| Printing and Publication Expenses | 500 |
| Representation Expenses | 20,216 |
| Transportation and Delivery Expenses | 761,409 |
| Rent/Lease Expenses | 28,700 |
| Subscription Expenses | 31,100 |
| Other Maintenance and Operating Expenses | 322,874 |
| Total Maintenance and Other Operating Expenses | 74,152,846 |
| Total Current Operating Expenditures | 74,152,846 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 25,647,751 |

| | | | |
|---|---|---|---|
| 1 | Buildings and Other Structures | 9,723,573 | 1 |
| 2 | Machinery and Equipment Outlay | 739,534 | 2 |
| 3 | Transportation Equipment Outlay | 1,714,790 | 3 |
| 4 | Furniture, Fixtures and Books Outlay | 6,000 | 4 |
| 5 | | | 5 |
| 6 | Total Capital Outlays | 37,831,648 | 6 |
| 7 | | | 7 |
| 8 | TOTAL NEW APPROPRIATIONS | 111,984,494 | 8 |

**GENERAL SUMMARY**

**UNPROGRAMMED APPROPRIATIONS**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. UNPROGRAMMED APPROPRIATIONS | | P 74,152,846,000 | P 37,831,648,000 | P 111,984,494,000 |
| TOTAL NEW APPROPRIATIONS, UNPROGRAMMED APPROPRIATIONS | | P 74,152,846,000 | P 37,831,648,000 | P 111,984,494,000 |

# BUDGETS OF DEPARTMENT OF ENERGY
# ATTACHED CORPORATIONS
# FISCAL YEAR 2027

## I. NATIONAL ELECTRIFICATION ADMINISTRATION

**SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2027**
(In Thousand Pesos)
**SUMMARY**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses a/ | Capital Outlays | Total |
| A. PROGRAM/ACTIVITY/PROJECT | | | | |
| 1. General Administration and Support | P 841,480 | P 266,253 | P | P 1,107,733 |
| 2. Support to Operations | | | 124,690 | 124,690 |
| 3. Operations | | 5,635,760 | 2,850,000 | 8,485,760 |
| a. National Rural Electrification Program | | 5,635,760 | | 5,635,760 |
| b. Loans to Electric Cooperatives | | | 2,850,000 | 2,850,000 |
| 4. Prior Years' Subsidy | | 71,255 | | 71,255 |
| GRAND TOTAL | P 841,480 | P 5,973,268 | P 2,974,690 | P 9,789,438 |

a/ Net of depreciation expense

## I. NATIONAL ELECTRIFICATION ADMINISTRATION

**SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2027** Schedule I
(In Thousand Pesos)
**NATIONAL GOVERNMENT EQUITY AND/OR SUBSIDY**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. PROGRAM/ACTIVITY/PROJECT | | | | |
| 1. Operations | | | | |
| a. National Rural Electrification Program | P | 5,635,760 | P | P 5,635,760 |
| b. Loans to Electric Cooperatives | | | 850,000 | 850,000 |
| 2. Prior Years' Subsidy | | 71,255 | | 71,255 |
| TOTAL | P | 5,707,015 | P 850,000 | P 6,557,015 |

## I. NATIONAL ELECTRIFICATION ADMINISTRATION

**SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2027** Schedule II

(In Thousand Pesos)

**CORPORATE FUNDS**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses a/ | Capital Outlays | Total |
| A. PROGRAM/ACTIVITY/PROJECT | | | | |
| 1. General Administration and Support | P 841,480 | P 266,253 | P | P 1,107,733 |
| 2. Support to Operations | | | 124,690 | 124,690 |
| 3. Operations | | | | |
| a. Loans to Electric Cooperatives | | | 2,000,000 | 2,000,000 |
| TOTAL | P 841,480 | P 266,253 | P 2,124,690 | P 3,232,423 |

a/ Net of depreciation expense

**Special Provision(s)**

1. **Approval of the FY 2027 Corporate Operating Budget of the National Electrification Administration under R.A. No. 7638.** The FY 2027 Corporate Operating Budget (COB) of the NEA is hereby approved by the Congress of the Philippines pursuant to Section 13, Chapter III of R.A. No. 7638.

2. **Acquisition of Equipment.** The acquisition of equipment included in the approved COB shall be subject to the provisions of Corporate Budget Circular No. 17 dated February 9, 1996, A.O. No. 14 dated December 10, 2018, Budget Circular No. 2022-1 dated February 11, 2022, B.C. No. 2022-1A dated March 1, 2023, and other guidelines issued thereon.

3. **Payment of Compensation and Benefits.** Payment of salaries, allowances, and other benefits shall be in accordance with applicable laws, rules, and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, Corporate Compensation Circular No. 10 dated February 15, 1999, Memorandum Order No. 20, s. 2001, E.O. No. 95, s. 2025, and such other guidelines issued by the GCG.

4. **Payment of Terminal Leave Benefits.** Payment of terminal leave benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under applicable laws and guidelines issued thereon.

The amount of Twenty Three Million One Hundred Sixty Two Thousand Pesos (P23,162,000) shall be used exclusively for the payment of terminal leave benefits to the affected NEA personnel.

5. **Budget Flexibility.** The NEA Board of Administrators is authorized to modify programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the deficiencies which may arise from factors beyond the NEA's control such as, but not be limited to: (i) currency depreciation; (ii) inflation; (iii) change in interest rates; (iv) change in programs or projects; and (v) change in schedule of project implementation.

In the exercise of said authority, the NEA shall observe the following limitations:

(a) No acquisition of motor vehicles and payment of travelling, representation, discretionary, or extraordinary and miscellaneous expenses; and

(b) Personnel Services allocation in the approved COB shall not be augmented by new funding sources, which shall include, but not limited to, MOOE and Capital Outlays.

6. **Augmentation Beyond Approved Corporate Operating Budget.** The NEA Board of Administrators is authorized to augment and disburse funds beyond the total amount approved in this Act for the continuous implementation of the Strategized Rural Electrification and Operational Reliability for Electric Cooperatives Projects, and the rehabilitation, repair or reconstruction of distribution facilities damaged by natural and human-induced calamities, and provision for electric cooperatives' capital requirements through loans outlay. The funds shall be sourced from the unutilized balances of prior years' subsidy by the National Government, new funding sources as certified by the Chief Accountant and Administrator of NEA, and available corporate funds to finance loans outlay to electric cooperatives.

In no case shall Personnel Services allocation be augmented beyond the total amount approved in this Act.

7. **Remittance of Cash Dividends.** Cash dividends equivalent to at least fifty percent (50%) of the annual net earnings of the NEA shall be deposited with the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

8. **Audit of Government Funds.** Government funds authorized herein to be invested as equity by the corporation to its subsidiaries, as well as the grant of subsidy, loan contribution or any kind of financial assistance to end-user entities both in the private or public sector, shall be subject to audit by the COA pursuant to the provisions of P.D. No. 1445, as amended.

9. **Transparency Seal.** To enhance transparency and enforce accountability, and promote systematized access to government information, the NEA shall maintain a Transparency Seal to be posted on its website. The Transparency Seal shall contain the following:

(a) corporation's mandate and functions, names of its officials with their position and designation, and its contact information;
(b) approved COB and corresponding targets including any amount of budgetary support from the National Government;
(c) budgetary adjustment;
(d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;
(e) major programs or projects and their target beneficiaries;
(f) status of implementation, evaluation, or assessment reports of said programs or projects;
(g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries subject to R.A. No. 10173 or the Data Privacy Act;
(h) Budget and Financial Accountability Reports;
(i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports;
(j) year-end financial reports for the last three (3) fiscal years;
(k) particulars of concessions, permits, or authorizations granted by NEA, subject to R.A. No. 10173 or the Data Privacy Act; and
(l) current news and updated events conducted by the NEA.

NEA shall ensure that the content posted under the Transparency Seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The Administrator of the NEA and its web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of NEA. NEA is responsible in ensuring that the contents and data of its posts on its official website and communication channels are searchable for the public's easy access to information regarding matters on public funds.

## II. NATIONAL POWER CORPORATION

**SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2027**
(In Thousand Pesos)
**SUMMARY**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses a/ | Capital Outlays | Total |
| A. PROGRAM/ACTIVITY/PROJECT | | | | |
| 1. General Administration and Support | P 1,181,062 | P 1,834,084 | P 36,705 | P 3,051,851 |
| 2. Support to Operations | | 796,509 | | 796,509 |
| 3. Operations | 1,503,056 | 23,410,738 | 1,389,380 | 26,303,174 |
| a. Missionary Electrification Program | 1,394,410 | 23,226,560 | 1,386,781 | 26,007,751 |
| b. Watershed Management | 108,646 | 184,178 | 2,599 | 295,423 |
| 4. As Operator of PSALM's Assets | 1,278,772 | 848,745 | | 2,127,517 |
| 5. Prior Years' Subsidy | | | 1,986,052 | 1,986,052 |
| GRAND TOTAL | P 3,962,890 | P 26,890,076 | P 3,412,137 | P 34,265,103 |

a/ Net of depreciation expense

## II. NATIONAL POWER CORPORATION

**SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2027** Schedule I
(In Thousand Pesos)
**NATIONAL GOVERNMENT SUBSIDY**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. PROGRAM/ACTIVITY/PROJECT | | | | |
| 1. Operations | | | | |
| a. Missionary Electrification Program | P | 900,000 | P 1,100,645 | P 2,000,645 |

| | | | |
|---|---|---|---|
| 2. Prior Years' Subsidy | | 1,986,052 | 1,986,052 |
| TOTAL | P 900,000 | P 3,086,697 | P 3,986,697 |

## II. NATIONAL POWER CORPORATION

**SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2027** Schedule II

(In Thousand Pesos)

**CORPORATE FUNDS**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses a/ | Capital Outlays | Total |
| A. PROGRAM/ACTIVITY/PROJECT | | | | |
| 1. General Administration and Support | P 1,181,062 | P 1,834,084 | P 36,705 | P 3,051,851 |
| 2. Support to Operations | | 796,509 | | 796,509 |
| 3. Operations | 1,503,056 | 22,510,738 | 288,735 | 24,302,529 |
| a. Missionary Electrification Program | 1,394,410 | 22,326,560 | 286,136 | 24,007,106 |
| b. Watershed Management | 108,646 | 184,178 | 2,599 | 295,423 |
| 4. As Operator of PSALM's Assets | 1,278,772 | 848,745 | | 2,127,517 |
| TOTAL | P 3,962,890 | P 25,990,076 | P 325,440 | P 30,278,406 |

a/ Net of depreciation expense

**Special Provision(s)**

1. **Approval of the FY 2027 Corporate Operating Budget of the National Power Corporation under R.A. No. 7638.** The FY 2027 Corporate Operating Budget (COB) of the NAPOCOR is hereby approved by the Congress of the Philippines pursuant to Section 13, Chapter III of R.A. No. 7638.

2. **Acquisition of Equipment.** The acquisition of equipment included in the approved COB shall be subject to the provisions of Corporate Budget Circular No. 17 dated February 9, 1996, A.O. No. 14 dated December 10, 2018, Budget Circular No. 2022-1 dated February 11, 2022, B.C. No. 2022-1A dated March 1, 2023, and other guidelines issued thereon.

3. **Payment of Compensation and Benefits.** Payment of salaries, allowances, and other benefits shall be in accordance with applicable laws, rules, and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, Corporate Compensation Circular No. 10 dated February 15, 1999, Memorandum Order No. 20, s. 2001, E.O. No. 95, s. 2025, and such other guidelines issued by the GCG.

4. **Payment of Terminal Leave and Separation Benefits.** Payment of terminal leave and separation benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under applicable laws and guidelines issued thereon.

The amount of Forty Nine Million Three Hundred Forty Four Thousand Pesos (P49,344,000) and Two Hundred Forty Three Million Five Hundred Thirty Three Thousand Pesos (243,533,000) shall be used exclusively for the payment of terminal leave and separation benefits, respectively, to the affected NAPOCOR personnel based on the list submitted by NAPOCOR to the DBM.

In no case shall said amount be used to pay affected personnel who are eligible to receive separation or retirement benefits under other applicable laws.

5. **Budget Flexibility.** The NAPOCOR Board of Directors is authorized to modify programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the deficiencies which may arise from factors beyond the NAPOCOR's control such as, but not limited to: (i) occurrence of natural calamities; (ii) currency depreciation; (iii) inflation; (iv) change in interest rates; (v) increase in oil, steam, coal or natural gas prices; (vi) change in generation mix and demand including purchased power; (vii) change in generation or transmission system plan or program; (viii) change in programs or projects; (ix) change in schedule of project implementation; (x) transfer or elimination of projects or installations that are hazardous to the health or safety of inhabitants; and (xi) reorganization, subsidiarization or privatization should conditions warrant.

In the exercise of said authority, the NAPOCOR shall observe the following limitations:

(a) No acquisition of motor vehicles and payment of travelling, representation, discretionary, or extraordinary and miscellaneous expenses; and

(b) Personnel Services allocation in the approved COB shall not be augmented by new funding sources.

6. **Augmentation Beyond Approved Corporate Operating Budget.** The NAPOCOR Board of Directors is authorized to augment and disburse funds beyond the total amount approved in this Act exclusively for the MOOE and Capital Outlay requirements related to missionary electrification, and rehabilitation and management of watershed areas due to the effects of peso devaluation, fuel price increase in the market, improvement or changes in power generation activities or demand of customers, electrification of new areas, increase in taxes and production costs, or imposition of new taxes, man-made crises, including but not limited to armed conflict, sabotage, terrorism, cyberattacks, or other human-induced disruptions that materially affect power generation, transmission, distribution, or watershed management operations, and circumstances arising from government actions, policies, or directives, such as regulatory disputes, imposition of new compliance requirements, delays or suspension of permits, or other governmental measures that materially hinder or disrupt NAPOCOR's operations, electrification programs, or watershed management activities.

The fund shall be sourced from new funding sources, such as income arising from increase in universal and generation charges approved by the Energy Regulatory Commission or grant of financial assistance by LGUs and other sources as authorized under existing laws, guidelines and issuances such as, but not limited to, R.A. No. 9136 and its IRR, as certified by the Chief Accountant and President of NAPOCOR.

In no case shall Personnel Services allocation be augmented beyond the total amount approved in this Act.

7. **Collection of Delinquent Receivables from Electric Cooperatives under the Small Power Utilities Group.** In order to augment the fund sources necessary to support the budgetary requirements of the NAPOCOR and ensure the viability of its operations, the NAPOCOR Board of Directors is hereby authorized to act with finality, without further need of confirmation, appraisal, or assessment from other government agencies, the settlement and compromise of accrued penalties, interest and other charges due from electric cooperatives. In all cases, the NAPOCOR Board of Directors shall ensure that the approved settlement and compromise shall not be against provisions of law or public policy, and shall be consistent with public interest and redound to the benefit of the National Government.

8. **Remittance of Cash Dividends.** Cash dividends equivalent to at least fifty percent (50%) of the annual net earnings of the NAPOCOR shall be deposited with the National Treasury as income of the General Fund pursuant to R. A. No. 7656.

9. **Audit of Government Funds.** Government funds authorized herein to be invested as equity by the corporation to its subsidiaries, as well as the grant of subsidy, loan contribution or any kind of financial assistance to end-user entities both in the private or public sector, shall be subject to audit by the COA pursuant to the provisions of P.D. No. 1445, as amended.

10. **Transparency Seal.** To enhance transparency and enforce accountability, and promote systematized access to government information, the NAPOCOR shall maintain a Transparency Seal to be posted on its website. The Transparency Seal shall contain the following:

(a) corporation's mandate and functions, names of its officials with their position and designation, and its contact information;

(b) approved COB and corresponding targets including any amount of budgetary support from the National Government;

(c) budgetary adjustment;

(d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;

(e) major programs or projects and their target beneficiaries;

(f) status of implementation, evaluation, or assessment reports of said programs or projects;

(g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries subject to R.A. No. 10173 or the Data Privacy Act;

(h) Budget and Financial Accountability Reports;

(i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports;

(j) year-end financial reports for the last three (3) fiscal years;

(k) particulars of concessions, permits, or authorizations granted by NAPOCOR, subject to R.A. No. 10173 or the Data Privacy Act; and

(l) current news and updated events conducted by NAPOCOR.

NAPOCOR shall ensure that the content posted under the Transparency Seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The President of the NAPOCOR and its web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of NAPOCOR. NAPOCOR is responsible in ensuring that the contents and data of its posts on its official website and communication channels are searchable for the public's easy access to information regarding matters on public funds.

## III. PHILIPPINE NATIONAL OIL COMPANY

**SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2027**
(In Thousand Pesos)
**SUMMARY**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses a/ | Capital Outlays | Total |
| A. PROGRAM/ACTIVITY/PROJECT | | | | |
| 1. General Administration and Support | P 172,935 | P 312,297 | P 161,360 | P 646,592 |
| 2. Support to Operations | 19,672 | 2,975 | | 22,647 |
| 3. Operations | 75,121 | 300,331 | 8,145,632 | 8,521,084 |
| GRAND TOTAL | P 267,728 | P 615,603 | P 8,306,992 | P 9,190,323 |

a/ Net of depreciation expense

## III. PHILIPPINE NATIONAL OIL COMPANY

**SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2027** Schedule I
(In Thousand Pesos)
**CORPORATE FUNDS**

| | Current Operating Expenditures | | | |
|---|---|---|---|---|
| | Personnel Services | Maintenance and Other Operating Expenses a/ | Capital Outlays | Total |
| A. PROGRAM/ACTIVITY/PROJECT | | | | |
| 1. General Administration and Support | P 172,935 | P 312,297 | P 161,360 | P 646,592 |
| 2. Support to Operations | 19,672 | 2,975 | | 22,647 |
| 3. Operations | 75,121 | 300,331 | 8,145,632 | 8,521,084 |
| TOTAL | P 267,728 | P 615,603 | P 8,306,992 | P 9,190,323 |

a/ Net of depreciation expense

**Special Provision(s)**

1. **Approval of the FY 2027 Corporate Operating Budget of the Philippine National Oil Company under R.A. No. 7638.** The FY 2027 Corporate Operating Budget (COB) of the PNOC is hereby approved by the Congress of the Philippines pursuant to Section 13, Chapter III of R.A. No. 7638.

2. **Acquisition of Equipment.** The acquisition of equipment included in the approved COB shall be subject to the provisions of Corporate Budget Circular No. 17 dated February 9, 1996, A.O. No. 14 dated December 10, 2018, Budget Circular No. 2022-1 dated February 11, 2022, B.C. No. 2022-1A dated March 1, 2023, and other guidelines issued thereon.

3. **Payment of Compensation and Benefits.** Payment of salaries, allowances, and other benefits shall be in accordance with applicable laws, rules, and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, Corporate Compensation Circular No. 10 dated February 15, 1999, Memorandum Order No. 20, s. 2001, E.O. No. 95, s. 2025, and such other guidelines issued by the GCG.

4. **Payment of Terminal Leave and Retirement Benefits.** Payment of terminal leave and retirement benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under applicable laws and guidelines issued thereon.

The amounts of Twelve Million Eight Hundred Ninety Nine Thousand Pesos (P12,899,000) and Two Million Fifteen Thousand Pesos (P2,015,000) shall be used exclusively for the payment of terminal leave and retirement benefits, respectively, to the affected PNOC personnel based on the list submitted by PNOC to the DBM. In no case shall said amounts be used to pay affected personnel who are eligible to receive separation or retirement benefits under other applicable laws.

5. **Budget Flexibility.** The PNOC Board of Directors is authorized to modify programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the deficiencies which may arise from factors beyond the PNOC's control such as, but not limited to: (i) currency depreciation; (ii) inflation; (iii) change in interest rates; (iv) change in programs or projects; (v) increase in taxes; (vi) increase in costs associated with the privatization of subsidiaries; and (vii) payment of obligations as a result of final judgment of the court.

In the exercise of said authority, PNOC shall observe the following limitations:

(a) No acquisition of motor vehicles and payment of travelling, representation, discretionary, or extraordinary and miscellaneous expenses; and

(b) Personnel Services allocation in the approved COB shall not be augmented by new funding sources.

6. **Funds for Capital Outlays.** Notwithstanding the provisions of Special Provision No. 5, the PNOC and its subsidiaries shall utilize Capital Outlays provided herein for the primary purposes of exploration, exploitation, and development of energy resources as well as the production, refining, tankerage and/or shipping, storage, and transport of oil or petroleum operations: *Provided*, That any use of funds for Capital Outlay for production, refining, tankerage, and/or shipping, storage, and transport of oil or petroleum operations shall be subject to a detailed feasibility study.

An amount not exceeding One Billion Pesos (P1,000,000,000) in the aggregate and with equity investment not to exceed thirty six percent (36%) of the outstanding capital stock may be invested in entities not engaged in the above primary purposes but are engaged in any of PNOC's purposes as specified in Section 4 of P.D. No. 334, as amended.

In no case shall Capital Outlays be used as loans or advances to entities not engaged in the above primary purposes.

7. **Augmentation Beyond Approved Corporate Operating Budget.** The PNOC is hereby authorized to augment and disburse funds beyond the total amount approved in this Act, using corporate funds, for the payment of monetary claims, tax deficiency assessments, damages, and all other judgment obligations pursuant to any final and executory decision that may be rendered during the year.

In no case shall Personnel Services allocation be augmented beyond the total amount approved in this Act.

8. **Remittance of Cash Dividends.** Cash dividends equivalent to at least fifty percent (50%) of the annual net earnings of the PNOC shall be deposited with the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

9. **Audit of Government Funds.** Government funds authorized herein to be invested as equity by the corporation to its subsidiaries, as well as the grant of subsidy, loan contribution or any kind of financial assistance to end-user entities both in the private or public sector, shall be subject to audit by the COA pursuant to the provisions of P.D. No. 1445, as amended.

10. **Transparency Seal.** To enhance transparency and enforce accountability, and promote systematized access to government information, the PNOC shall maintain a Transparency Seal to be posted on its website. The Transparency Seal shall contain the following:

(a) corporation's mandate and functions, names of its officials with their position and designation, and its contact information;

(b) approved COB and corresponding targets including any amount of budgetary support from the National Government;

(c) budgetary adjustment;

(d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;

(e) major programs or projects and their target beneficiaries;

(f) status of implementation, evaluation, or assessment reports of said programs or projects;

(g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries subject to R.A. No. 10173 or the Data Privacy Act;

(h) Budget and Financial Accountability Reports;

(i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports;

(j) year-end financial reports for the last three (3) fiscal years;

(k) particulars of concessions, permits, or authorizations granted by PNOC, subject to R.A. No. 10173 or the Data Privacy Act; and

(l) current news and updated events conducted by PNOC.

PNOC shall ensure that the content posted under the Transparency Seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The President of the PNOC and its web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of PNOC. PNOC is responsible in ensuring that the contents and data of its posts on its official website and communication channels are searchable for the public's easy access to information regarding matters on public funds.

# GENERAL PROVISIONS
# FISCAL YEAR 2027

## GENERAL PROVISIONS

**Sec. 2. FY 2027 Budget with Unified Accounts Code Structure.** All items of appropriations in this Act shall be given account codes by the DBM pursuant to the Unified Accounts Code Structure. These account codes shall be used in the release of the appropriations in this Act for a unified accounting, auditing, and reporting of all the financial transactions of the government.

**Sec. 3. The General Appropriations Act as the Allotment Order.** The General Appropriations Act (GAA), upon its effectivity, shall be considered the allotment authorizing agencies to obligate in accordance with its provisions, except for the following:

(a) Appropriations that by virtue of law, general or special provisions, and rules and regulations have conditions or requirements before release; and

(b) Lump-sum appropriations in the agency budget and special purpose funds that have no details necessary for release.

In the case of automatic appropriations, the allotment shall be issued by the DBM upon compliance with the conditions provided by law.

The DBM shall identify the items of appropriations in the GAA which are not covered by the GAA as the allotment order and submit a copy thereof to the Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance.

## RECEIPTS AND INCOME

**Sec. 4. Receipts or Revenues Collected by Agencies.** As a general rule, all fees, charges, assessments, and other receipts or revenues collected by departments, bureaus and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy in the exercise of their mandated functions, at such rates as are now or may be approved by the appropriate approving authority shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987, and Section 65 of P.D. No. 1445.

Exceptions to the foregoing are:

(a) Receipts authorized by law to be recorded as a Special Account in the General Fund (SAGF), Trust Fund, or a fund other than the General Fund which shall be established in accordance with rules and regulations as may be issued by the Permanent Committee created under Section 45, Chapter 5, Book VI of E.O. No. 292. The said special funds may be made available for expenditure, subject to any special provision of the agencies concerned; and

(b) Other instances authorized by law.

Disbursements or expenditures by agencies from use or retention of income absent the above legal authority or from income deposited outside of the National Treasury without legal basis shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

All agencies shall ensure that fees, charges, and assessments collected cover the costs of services delivered to the public. They may be allowed to raise their fees and charges in accordance with A.O. No. 31, s. 2012, DOF-DBM-NEDA J.C. No. 1-2013 dated January 30, 2013, and such other guidelines issued by the agencies concerned. The schedule of fees, charges, and assessments collectible by any government agency, as well as any updates thereon, shall be posted on their respective websites and in big bold characters in a conspicuous place within the agency, including its regional, provincial, field, or extension offices.

**Sec. 5. Special Accounts in the General Fund.** The amount chargeable against the SAGFs reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for purposes authorized under their respective substantive laws, and shall be governed by the conditions prescribed therein, as well as the applicable budgeting, accounting, and auditing laws, rules, and regulations.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

**Sec. 6. Donations.** Departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCS may accept donations, contributions, grants, bequests, or gifts, in cash or in kind, from various sources, domestic or foreign, for purposes relevant to their functions. In the case of grants, in cash or in kind, from governments of foreign countries, their agencies and instrumentalities or multilateral institutions or organizations, acceptance thereof shall be subject to the prior clearance and approval by the President or his authorized representative based on the recommendation of the Secretary of Finance. On the other hand, other donations, in cash or in kind, from foreign governments shall require prior clearance and approval by the President or his authorized representative based on the recommendation of the Secretary of Foreign Affairs.

Receipts from donations, whether in cash or in kind, shall be accounted for in the books of the donee-government agency in accordance with accounting and auditing rules and regulations. The receipts from cash donations and proceeds from sale of donated commodities shall be deposited with the National Treasury and recorded as SAGF and shall be available to the implementing agency concerned through a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

The cash value of the donations shall be deemed automatically appropriated for the purpose specified by the donor. Donations with a term not exceeding one (1) year shall be treated as trust receipts in accordance with the General Provision on Trust Receipts under this Act.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The donee-agency concerned shall submit its quarterly reports of all donations received, whether in cash or in kind, and expenditures or disbursements thereon through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the agency shall post said reports on its website.

The donee-agency concerned shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**Sec. 7. Trust Receipts.** The following shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997, and such other guidelines issued thereon:

(a) Receipts collected or received by departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCS: (i) from non-tax sources, such as insurance proceeds, acting as trustee, agent, or administrator; (ii) as a guaranty for the fulfillment of an obligation; or (iii) from donations authorized by law or contract with a term not exceeding one (1) year; and

(b) Those classified by law or regulations as trust receipts.

Trust receipts shall be disbursed in accordance with the purpose for which it is created, subject to the applicable special provisions and accounting and auditing rules and regulations.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports of all trust receipts collected or received through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the agency shall post said reports on its website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**Sec. 8. Performance Bonds and Deposits.** Performance bonds and deposits filed or posted by private persons or entities with departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCS shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, as implemented by COA-DBM- DOF J.C. No. 1-97, and such other guidelines issued thereon.

Upon faithful performance of the undertaking or termination of the obligation for which the bond or deposit was required, any amount due shall be returned by the agency concerned to the filing party, withdrawable in accordance with accounting and auditing rules and regulations.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports of all trust receipts collected or received through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the agency shall post said reports on its website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**Sec. 9. Receipts from Public-Private Partnership Projects.** Receipts collected or received by departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCS, and GOCCs, such as toll fees, charges and other revenues arising from public sector projects implemented through build-operate-and-transfer arrangement and other variants pursuant to R.A. No. 11966, intended for the private proponent, shall be deposited in an authorized government depository bank. Said receipts shall be booked as trust liability account of the agency concerned, notwithstanding the provisions of the General Provision on Receipts or Revenues Collected by Agencies under this Act, subject to the guidelines to be issued by the Permanent Committee.

The National Government share from receipts arising from Public-Private Partnership (PPP) projects, if any, including interests earned thereon, shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports of all trust receipts collected or received through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the agency shall post said reports on its website

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**Sec. 10. Revolving Funds.** The following receipts may be constituted, established, and maintained as revolving funds:

(a) Those expressly created and authorized by law;

(b) Rentals for the use of buildings and facilities or from fees imposed for board and lodging, by agencies to be used for the MOOE or Capital Outlay requirements of said buildings and facilities. subject to any guidelines issued by the agency concerned and to budgeting, accounting, and auditing rules and regulations; and

(c) Other business-type activities of agencies, including sale of products, which are authorized by the Permanent Committee to be utilized for the operational expenses of said business-type activity, subject to any conditions prescribed under the special provision of the agency concerned and the rules and regulations as may be prescribed by the Permanent Committee.

Revolving funds shall be separately recorded and deposited in an authorized government depository bank, and considered self-perpetuating and self-liquidating. All eligible obligations or expenditures incurred for the operations of the foregoing activities shall be charged against the revolving fund. In no case shall said fund be used for the payment of discretionary and representation expenses.

Disbursements or expenditures by agencies in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports on income and expenditure through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the agency shall post said reports on its website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**Sec. 11. Revolving Fund for Research and Development, Science and Technology Capability Building, and Technology Transfer Activities.** All income generated from commercialization of intellectual property and/or intellectual property rights from research and development funded by public funds shall be constituted as a revolving fund for use of the research and development institutes or institutions undertaking technology transfer, deposited in an authorized government depository bank, subject to accounting and auditing rules and regulations: *Provided*, That said income shall be used to defray intellectual property management costs and expenses and to fund research and development, science and technology capability building, and technology transfer activities, including operation of technology licensing offices: *Provided, further,* That no amount of said income shall be used for payment of salaries and other allowances: *Provided, finally,* That the use of said income shall be subject to the limitations provided under Section 18 of R.A. No. 10055.

Disbursements or expenditures by agencies in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7. Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports on income and expenditure through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the agency shall post said reports on its website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**Sec. 12. Reversion, Closure, and Transfer of Balances of Special Accounts, Fiduciary or Trust Funds, Revolving Funds, and Unauthorized Accounts.** Executive agencies, such as, but not limited to, departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCS, and GOCCS shall immediately assess the status of all Special Accounts, Fiduciary or Trust Funds, and Revolving Funds and submit assessment reports to the Permanent Committee within ninety (90) days from the issuance of the guidelines for the purpose.

The agency shall, based on its assessment, close and revert all balances of Special Accounts, Fiduciary or Trust Funds, and Revolving Funds to the General Fund in any of the following instances: (i) when there is no legal basis for its creation; (ii) when their terms have expired; (iii) when they are no longer necessary for the attainment of the purposes for which said funds were established; (iv) when their purpose is duplicative or unnecessarily overlaps with the purposes of other funds; (v) when their purposes are fulfilled or accomplished; (vi) when they have remained dormant for an unreasonable length of time; or (vii) when their purposes are funded under this Act.

In case an agency fails or refuses to implement such closure, reversion or transfer, the Permanent Committee may recommend for approval of the President the closure, reversion or transfer of Special Accounts, Fiduciary or Trust Funds, Revolving Funds and Unauthorized Accounts, as the case may be, on any applicable grounds, to wit: (i) in the cases above-mentioned; (ii) when used in violation of the rules and regulations issued by the Permanent Committee; or (iii) when needed by the General Fund in times of emergency.

Said agencies shall likewise transfer to the National Treasury all balances of unauthorized accounts with any banking institution. Unauthorized Accounts shall refer to cash account balances maintained by agencies without legal basis or those while legally authorized are maintained outside of the National Treasury in violation of law.

Implementation of this Section shall be subject to Permanent Committee J.C. No. 4-2012 dated September 11, 2012, and such other guidelines to be issued by the Permanent Committee.

**Sec. 13. Transparency on Public Funds.** Consistent with the State policy on full public disclosure of government transactions, the BTr shall post on its official website information relating to all Special Accounts and Funds deposited with the National Treasury, which shall include, but not limited to the following: (i) agency under whose name the account or fund was constituted or created; (ii) funding source/s of the account or fund; (iii) legal basis for the creation of the account or fund; (iv) allowable uses/purposes of the account or fund; (v) monthly balances of each account or fund; and (vi) such other pertinent information as may be reasonably required to be posted on the BTr website.

In like manner, departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCS, and GOCCS shall post on their respective official websites information relating to public funds deposited, maintained, and invested by them with any banking or financial institution which shall include, but not limited to the following: (i) name of the banking or financial institution/s where public funds are deposited, maintained or invested; (ii) specific income or fund sources; (iii) legal basis for depositing, maintaining or investing said income/fund source/s with the bank/s or financial institution/s; (iv) allowable uses/purposes of the income or fund; (v) monthly balances of each account or fund; and (vi) such other pertinent information as may be reasonably required to be posted by the agency concerned on its website.

The head of the agency concerned and the agency's web administrator or his/her equivalent shall be responsible for ensuring compliance with the foregoing requirements.

Agencies shall ensure that posts in their website are searchable for public's easy access of information regarding matters on public funds.

**Sec. 14. Conduct of Seminar, Conference, Training, and Oath Taking Programs.** Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy which conduct seminar, conference, training, and oath taking programs, in relation to their mandated functions are authorized to collect fees from government and private agency participants for said activities. The proceeds derived from each seminar, conference, training, and oath taking activities shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

However, the agencies which do not have sufficient appropriations in their budgets for the purpose may use the proceeds for the conduct of the said seminar, conference, training, and oath taking activities subject to budgeting, accounting, and auditing rules and regulations. Any excess proceeds shall be deposited with the National Treasury as income of the General Fund.

The agency concerned shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the agency shall post said reports on its website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**Sec. 15. Sale of Official Publications.** Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy are authorized to sell their official publications whether electronically or through other means.

The proceeds derived from such sale shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292. However, the agencies which do not have appropriations in their budgets for the purpose may use said proceeds to defray the cost of preparing, printing, and disseminating such official publications, subject to budgeting, accounting, and auditing rules and regulations. Any excess proceeds shall be deposited with the National Treasury as income of the General Fund.

The agency concerned shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the agency shall post said reports on its website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**Sec. 16. Sale of Unserviceable, Obsolete or Unnecessary Equipment.** Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy are hereby authorized to sell unserviceable, obsolete, or unnecessary equipment, including motor vehicles in accordance with Section 79 of P.D. No. 1445, E.O. No. 309, s. 1996, COA-DBM J.C. No. 2024-1 dated January 30, 2024, and such other guidelines issued thereon. The proceeds from the sale of such equipment shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

The agency concerned shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the agency shall post said reports on its website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**Sec. 17. National Internal Revenue Taxes and Import Duties.** The amounts pertaining to the following taxes and duties shall be considered as both revenue and expenditure of the government, and are deemed automatically appropriated:

(a) National internal revenue taxes and import duties payable or assumed by departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCS to the government arising from foreign donations, grants, and loans;

(b) Non-cash tax transactions of the following government agencies: (i) the BTr for documentary stamp taxes on the issuance of foreign and domestic securities, and foreign currency acquisition for payment of debt service; (ii) DND and PNP on importations of military hardware, software, munitions, arms and equipment; (iii) Bureau of Fire Protection on importations of fire-fighting equipment, rescue equipment, and personal protective gears; (iv) the DOTr for the Metro Rail Transit Line 3 System incurred starting FY 1997 in accordance with the provisions of the Build- Lease-Transfer Agreement executed thereon; (v) Philippine Coast Guard and National Coast Watch Center of the Office of the President of the Philippines on importation, grants, and donations of hardware, software, munitions, arms, and equipment for maritime security and law enforcement, marine environmental protection, maritime safety, maritime communications, maritime domain awareness, and search and rescue; (vi) special hospitals, specialty hospitals, DOH-retained hospitals and SUC hospitals on importation of health equipment; (vii) Office of the President on donations of electric vehicles to the government; and (viii) other tax obligations assumed by the National Government pursuant to a valid PPP agreement; and

(c) Tax expenditure subsidies approved by the Fiscal Incentives Review Board, which include, among others, the AFP Commissary and Exchange Service, the PNP Service Store System, and the Procurement Service Exchange Marts or PX Marts, in accordance with E.O. No. 93, s. 1986, as amended, R.A. No. 11534, and other pertinent laws, rules, and regulations issued thereon.

Implementation of this Section shall be subject to the guidelines issued by the DOF and DBM, and such other guidelines issued by the agencies concerned.

**Sec. 18. Loan Agreements.** Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCS, and GOCCs, except those engaged in banking, shall in no case enter into foreign or domestic loan agreements, whether in cash or in kind, unless the following conditions, as may be applicable are complied with:

(a) Prior approval of the President of the Philippines;

(b) Concurrence of the Monetary Board;

(c) Conditions provided by pertinent laws; and

(d) Issuance of Forward Obligational Authority (FOA) by the DBM for project loans or issuance of a DBCC resolution covering the full amount in the case of program loans, and an equivalent document for those undertaken by GOCCs. In the issuance of a FOA, the DBM shall consider the budgetary implications of foreign-assisted projects.

The Monetary Board shall, within thirty (30) days from the end of every quarter, submit to the Congress a report of its decisions on applications for loans to be contracted or guaranteed by the government or GOCCs which have the effect of increasing the foreign debt.

**EXPENDITURE**

**Sec. 19. Use of Government Funds.** Government funds shall be utilized in accordance with the appropriations authorized for the purpose and comply with applicable laws, rules, and regulations, such as, but not limited to, the following:

(a) Purchase of goods, infrastructure projects, and consulting services, including common-use supplies, shall be made in accordance with the existing government procurement laws, rules, and regulations;

(b) Purchase of motor vehicles shall be made pursuant to A.O. No. 14, s. 2018, GPPB Resolution No. 06-2024 dated October 4, 2024, B.C. No. 2022-1 dated February 11, 2022, B.C. No. 2022-1A dated March 1, 2023, and such other pertinent guidelines; *Provided*, That priority shall be given to motor vehicles deemed critical to health, uniformed services, and disaster risk preparedness and response;

(c) Purchase of electric vehicles in compliance with the targets of the Comprehensive Roadmap for the Electric Vehicle Industry shall be made pursuant to R.A. No. 11697, its IRR, and other pertinent guidelines;

(d) Payment of foreign travel expenses of any government official and employee for training, seminar, or conference abroad when the foreign mission cannot effectively represent our country or travels necessitated by authorized international commitments shall be made in accordance with E.O. No. 77, s. 2019, and such other issuances as may be issued thereon: *Provided.* That no official or employee may be sent to foreign training when they are due to retire within one (1) year after the said foreign travel;

(e) Provisions for fuel, parts, repair and maintenance of government vehicles shall be made a priority during transport crisis, such as that occasioned by street demonstrations, *welgang bayan*, floods, typhoons, and other emergencies, to ensure availability of government vehicles of any type which may be utilized to transport, for free, commuters on a round-the-clock basis; and

(f) Provisions for food and refreshments in government meetings, seminars, conferences, and other activities shall observe preference and priority to locally produced goods or Philippine products consistent with Section 4(f) of R.A. No. 6713 in relation to Section 2(g) of R.A. No. 11981.

All agencies of the government are encouraged to optimize the use of government funds through the implementation of efficiency measures that would result in the reduction of overhead and non-vital maintenance and other operating expenses.

In the implementation of programs, activities, or projects authorized in this Act, all heads of agencies of the government, including GOCCS, GFIs, SUCs, and LGUs, are responsible for all government funds and property pertaining to their agencies, consistent with Section 51, Chapter 9, Subtitle B, Title I, Book V of E.O. No. 292.

In accordance with the budgetary principle that an item of appropriation is characterized by singular correspondence, which is an allocation of a specified singular amount for a specified singular purpose, all heads of agencies shall ensure that budgetary proposals shall not include multiple entries for the same item of appropriation.

In case of multiple entries for a single item of appropriation, the funding for the same purpose shall only be released once. Any other duplicative funding for the same item of appropriation shall no longer be released and shall lapse after the end of the validity period thereof, subject to pertinent budgeting. accounting and auditing laws, rules, and regulations.

**Sec. 20. Prohibition on Political Involvement in the Distribution of Cash and Other Forms of Financial Assistance.** All cash assistance and other forms of financial aid distributions shall be conducted exclusively by authorized government officers and personnel or accredited partners.

No public officials holding elective positions, electoral candidates, politicians, political parties, or any of their representatives, except for officials having direct administrative and executive authority over the implementing agency, shall influence, be present in, participate in, or take part in the actual distribution of any cash assistance and other forms of financial aid in the following programs: Protective Services for Individuals and Families in Difficult Circumstances, Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers, Medical Assistance to Indigent and Financially-Incapacitated Patients Program, and other similar government financial assistance programs.

No political signage, branding, paraphernalia, or activity shall be displayed or conducted within the distribution area.

The national government agencies responsible for distributing cash assistance and other forms of financial aid shall establish, formulate, adopt, and enforce mandatory requirements, protocols, and reporting mechanisms to ensure strict compliance with this policy.

The Joint Congressional Oversight Committee on Public Expenditures shall monitor agencies' compliance with the requirements of this General Provision.

**Sec. 21. Prohibition on the Display and/or Affixture of the Name, Image, and Likeness of Public Officials on Government Projects.** The display and/or affixture of the name, picture, image, motto, logo, color motif, initials, or other symbol or graphic representation associated with any public official, whether elected or appointed, on signboards for all programs, activities, and projects funded under this Act shall be considered as unnecessary pursuant to COA Circular No. 2013-004 dated January 30, 2013, as amended, and therefore, prohibited.

**Sec. 22. Strict Adherence to Procurement Laws, Rules, and Regulations.** All agencies of the government shall strictly adhere to the provisions of existing government procurement laws, rules, and regulations in the procurement of goods, infrastructure projects, and consulting services.

To promote transparency and achieve efficiency in the procurement process, the Philippine Government Electronic Procurement System (PhilGEPS) shall be the primary source of information and channel in the conduct of all procurement activities of the government.

**Sec. 23. Early Procurement Activities.** For goods to be delivered, infrastructure projects to be implemented, and consulting services to be rendered in the following fiscal year, agencies are authorized to undertake early procurement activities as soon as the proposed national budget is submitted to Congress. However, agencies may only proceed with the issuance of notice of award of contract upon approval or enactment of their respective appropriations and issuance of budget authorization document and based on the amount authorized therein.

For foreign-assisted projects, agencies may undertake early procurement activities in accordance with R.A. No. 12009 and guidelines issued by the GPPB.

**Sec. 24. Procurement of Common-Use Supplies and Equipment.** Consistent with Section 40 of R.A. No. 12009 and its IRR, all national government agencies, GOCCS, GFIs, SUCS, and LGUs shall procure their common-use supplies and equipment from the Procurement Service-DBM (PS-DBM), subject to availability. In case of unavailability of stock or for purposes of efficiency, practicality, and/or economic viability, procuring entities may procure their common-use supplies and equipment from other sources, subject to guidelines issued by the GPPB.

Common-Use Supplies and Equipment shall refer to goods, materials, and equipment that are used repetitively in the day-to-day operations of procuring entities in the performance of their functions which are included in the Electronic Catalogue of the PhilGEPS.

The PhilGEPS Virtual Store and Electronic Marketplace shall be utilized for the procurement of common- use supplies and equipment, subject to existing procurement laws, rules, and regulations.

**Sec. 25. Printing Expenditures.** All agencies of the government shall engage the services of the National Printing Office, BSP, and APO Production Unit as Recognized Government Printers (RGPs) for the printing of accountable forms and sensitive, high quality or high volume requirements, subject to the following:

(a) The RGPs shall undertake the printing requirements themselves and shall not sub-contract any portion thereof to other printers; and

(b) An agency may be allowed to engage private printers for the printing of accountable forms and sensitive, high quality or high volume requirements upon certification by the RGPs that they are unable to service the said requirements. Said engagement of private printers shall be in accordance with existing government procurement laws, rules, and regulations.

**Sec. 26. Use and Procurement of Information Technology Equipment.** The amounts authorized in this Act for Information and Communications Technology (ICT) equipment shall be used for the provision of personal computers inclusive of operating systems, basic software and other essential electronic devices to their respective officials and employees. Said ICT equipment, if included in the electronic catalogue of the PhilGEPS, shall be procured exclusively from the PS-DBM as common-use supplies and equipment in accordance with R.A. No. 12009.

**Sec. 27. Procurement of Information and Communications Technology Resources.** To ensure the quality, cybersecurity, reliability, and interoperability of ICT infrastructure and services, and in accordance with R.A. No. 12254 and its IRR, the DICT shall support, advise, monitor, and guide all agencies of the National Government in the procurement of the following, among others:

(a) E-mail subscriptions;

(b) Cloud subscriptions;

(c) Data centers and any server related procurement;

(d) Co-location of data center services; and

(e) Cybersecurity subscriptions and services network and connectivity services.

**Sec. 28. Medium-term Information and Communications Technology Harmonization Initiative (MITHI).** The amounts authorized in this Act for ICT requirements shall be used in accordance with the agency's Information Systems Strategic Plan and other issuances of the MITHI Steering Committee.

**Sec. 29. Inventory of Supplies, Materials, and Equipment Spare Parts.** The inventory of supplies, materials, and equipment spare parts to be procured shall not exceed the agency's two-month requirement.

The head of agencies may increase their inventory of critical supplies, materials and equipment spare parts to be procured in any of the following instances: (i) in anticipation of cost increases; (ii) necessitated by a national emergency: (i) when there is an impending shortage; and (iv) when otherwise authorized in this Act or in the charter of the agency concerned. The purchase of stocks exceeding an agency's one-year requirement shall be subject to approval by the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the agency head concerned.

**Sec. 30. Implementation of Infrastructure Projects.** The following requirements shall be observed in the implementation of infrastructure projects:

(a) The location, areas or sites of all infrastructure projects are not included in the critical geo-hazard areas or no build zones identified or certified by the Mines and Geosciences Bureau;

(b) The standards of construction, rehabilitation, improvement or repair of all infrastructure projects in all areas and zones, including the standards on rehabilitation or construction of government buildings or office spaces, and the acquisition or outright purchase of lots and buildings, are consistent with the pertinent rules and regulations determined by the DPWH and/or other relevant agencies, which shall consider, among others, the structural strength and climate and disaster resilience required for infrastructure projects in all areas and zones;

(c) The planning and construction of all infrastructure projects to be implemented within the National Integrated Protected Area System are done in a way that eliminates or minimizes the risk of biodiversity loss while the specifications thereon are in accordance with those determined by the DPWH, in coordination with the DENR. Major infrastructure projects may only be undertaken in said areas if intended to enhance biodiversity. The DPWH shall consider climate data and risk assessment and green building standards in the planning, designing, construction, engineering, and renovation of government buildings and facilities;

(d) For foreign-assisted projects and infrastructure projects utilizing government-managed Official Development Assistance funds, the implementing agencies shall ensure that technical knowledge for the application and implementation of relevant processes, including the technologies required for such application and implementation, for the operation, maintenance, and further development of such projects, shall be systematically transferred to the government: *Provided*, That such technology transfer agreements shall abide by any and all relevant laws, rules, and regulations; and

(e) In accordance with the General Provision on the Use of Government Funds under this Act, all heads of agencies of the government are responsible for all government funds and property pertaining to their agencies.

**Sec. 31. Installation of Rainwater Collection System.** Rainwater collection system (RWCS) shall be installed in public markets, school sites, and government buildings and sites as an adaptation measure to combat climate change and to ensure sufficient water supply, which shall be in accordance with the prescribed design of DPWH. In no case shall the RWCS be constructed in private lots or privately-owned or operated market places.

**Sec. 32. Certification of Availability of Funds.** No obligations chargeable against any authorized allotment shall be incurred by departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCS, GOCCS, and LGUs, without first securing a certification of availability of funds (CAF) for the purpose from the agency Chief Accountant, subject to Section 40, Chapter 5, and Section 58, Chapter 7, Book VI of E.O. No. 292. The CAF sufficient to cover the cost of the contracted activities shall be contained in, and made part of, the contract duly signed by the Chief Accountant of the contracting agency.

For multi-year projects, the CAF shall be issued annually based on the budget for the year. In case of multi-year projects with no funding requirement on any given year, instead of the CAF, the Chief Accountant shall issue a certification that no fund is needed for the year, as indicated in the approved multi-year contractual authority (MYCA).

**Sec. 33. Multi-Year Contracts.** The issuance of a MYCA or any similar document shall be required before agencies may enter into multi-year contracts, subject to the requirements and guidelines prescribed by the DBM: *Provided*, That for foreign-assisted projects funded by foreign loans, the issuance of a MYCA shall no longer be necessary.

In the procurement of multi-year projects, the MYCA or any similar document shall be required prior to commencement of any procurement activity.

In the case of GOCCs, they shall secure prior authority from their respective governing boards before entering into multi-year contracts.

For LGUs, they shall secure any equivalent document issued by their respective *sanggunian* authorizing them to enter into multi-year contracts.

For the multi-year PPP projects with government undertakings authorized under R.A. No. 11966, the same shall be covered by a letter of commitment (LOC) issued in accordance with the guidelines issued by the DBM.

The implementing agency shall ensure that the annual funding requirements for the multi-year projects shall be included in its budget proposals for the covered years, consistent with the funding schedule in the MYCA and equivalent authorities, and LOC. In the case of national government agencies and qualified GOCCs, the DBM shall ensure that the funding requirement for the multi-year projects are included in the National Expenditure Program to be submitted to Congress who shall give due consideration of the said proposal. In the case of GOCCs and LGUs, due consideration shall be given by the governing board of GOCCs and the *sanggunian* of the LGUs, respectively.

In all instances, the disbursements to be incurred for multi-year contracts shall in no case exceed the cash appropriations for the purpose during the year. Procurement of multi-year projects shall be subject to the provisions of existing government procurement laws, rules, and regulations.

**Sec. 34. Harmonized National Research and Development Agenda.** All government agencies shall align their research and development agenda programs under the Harmonized National Research and Development Agenda for funding amounting to Ten Million Pesos (P10,000,000) and above.

The DOST, in coordination with government research institutions and other agencies, shall facilitate dissemination of all output programs and projects under the Harmonized National Research and Development Agenda to appropriate government agencies, LGUs, academe, industry and communities, whenever applicable.

A copy of the progress report shall also be submitted to the Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance, either in printed form or by way of electronic document.

**Sec. 35. Programs and Projects Related to Gender and Development.** All agencies of the government shall formulate a Gender and Development (GAD) Plan designed to address gender issues within their concerned sectors or mandate and implement the applicable provisions under R.A. No. 9710, Convention on the Elimination of All Forms of Discrimination Against Women, the Beijing Platform for Action, the Philippine Plan for Gender-Responsive Development (1995-2025), and the Philippine Development Plan (2023-2028).

The GAD Plan shall be integrated in the regular activities of the agencies, which shall be at least five percent (5%) of their budgets. For this purpose, activities currently being undertaken by agencies which relate to GAD or those that contribute to poverty alleviation, economic empowerment especially of marginalized women, protection, promotion, and fulfilment of women's human rights, and practice of gender-responsive governance are considered sufficient compliance with said requirement. Utilization of GAD budget shall be evaluated based on the GAD performance indicators identified by said agencies.

The annual GAD Plan and Budget and the Annual GAD Accomplishment Report shall be prepared in accordance with the guidelines issued by the Philippine Commission on Women (PCW) and other concerned agencies.

**Sec. 36. Gender and Development Budget Tagging.** All national government agencies, SUCS, GOCCS, and LGUS shall tag their GAD Budget and the utilization thereof by submitting the Annual GAD Plan and Budget and the Annual GAD Accomplishment Report, respectively, to the PCW and the DBM through the Gender Mainstreaming Monitoring System (GMMS).

The data from the submitted reports shall be used in the development of a Gender Financing Framework, to be undertaken by the PCW, which shall serve as a roadmap to the Philippine compliance with the international standards of GAD Budgeting.

The DBM shall create an enabling Public Financial Management System which shall support the GAD Budget Tagging initiative. The implementation of the system shall be subject to the guidelines to be issued jointly by the PCW and the DBM.

**Sec. 37. Programs and Projects Related to Senior Citizens and Persons with Disability.** All agencies of the government shall formulate plans, programs, and projects intended to address the concerns of senior citizens and persons with disability, insofar as it relates to their mandated functions, and integrate the same in their regular activities.

Moreover, all government infrastructures and facilities shall provide architectural or structural features, designs or facilities that will reasonably enhance the mobility, safety, and welfare of persons with disability pursuant to Batas Pambansa Blg. 344 and R.A. No. 7277, as amended.

All national agencies, GOCCS and LGUS shall provide qualified Filipino sign language interpreters and accessible materials for all public transactions, services and facilities involving the deaf, whenever necessary or requested, in accordance with R.A. No. 11106.

**Sec. 38. Projects Related to the Youth.** All agencies of the government are encouraged to provide allocations for youth development projects and activities within the framework of the Philippine Youth Development Plan (2023-2028).

**Sec. 39. Institutional Linkage with the National Cultural Agencies.** In the implementation of their activities or projects authorized in this Act, agencies identified under Section 32 of R.A. No. 10066, as amended, shall consult, coordinate, and work closely with the National Commission for Culture and the Arts (NCCA) to ensure that their respective responsibilities embodied under the said law are implemented.

**Sec. 40. Protection of Built Heritage, Cultural Properties, and Cultural Landscapes.** Alteration, renovation, demolition of government buildings and open spaces declared or presumed to be important cultural properties by government cultural agencies concerned shall be undertaken only upon prior approval of the said government cultural agencies and proper consultation with stakeholders and cultural groups to be administered by the NCCA. This includes the protection of the sight line with regard to built heritage, cultural properties, and cultural landscapes.

In addition, the DPWH shall be responsible in the planning, design, construction, and maintenance of national roads and bridges as they impact on heritage structures or aspects of heritage conservation pursuant to R.A. No. 10066, as amended.

**Sec. 41. Disaster Risk Reduction and Climate Change Adaptation and Mitigation Measures Incorporated in All Agencies Projects and Activities.** All agencies of the government including LGUs, SUCS, and GOCCs should implement projects incorporating risk reduction, climate change adaptation, and where feasible, climate change mitigation.

To ensure that the disaster risk reduction and climate change adaptation measures are appropriate in the light of intensifying hazards, all national government projects should be subjected to multi-scenario probabilistic analysis. For this purpose, the CCC shall extend the necessary technical and capacity building assistance in the conduct of risk assessment, as well as adaptation and mitigation planning.

Agencies shall likewise integrate energy efficiency and conservation measures and consider climate resilience in the planning and implementation of all infrastructure projects, office programs, and activities, as well as assess their organizational carbon footprint and pursue appropriate emission reduction measure to achieve net zero emissions, to mitigate and adapt to the effects of climate change pursuant to the provisions of R.A. No. 9729, as amended.

**Sec. 42. Disaster Risk Budget Tagging.** All national government agencies, SUCS, GOCCS, and LGUs shall endeavor to tag their budgets relating to disaster risk and resilience management and to submit periodic reports on the utilization thereof in the form to be prescribed by the DBM.

The data from the submitted reports shall guide the formulation of the succeeding budget to mainstream disaster risk and resilience management strategies in the national development process.

The DBM shall create an enabling Public Financial Management System which shall support the disaster risk budget tagging initiative. The implementation of the system shall be subject to the guidelines to be issued jointly by the OCD and the DBM.

**Sec. 43. Climate Budget Tagging.** All national government agencies, SUCS, and GOCCs shall tag their budgets for climate change adaptation and mitigation in accordance with the DBM-CCC J.M.C. No. 2015- 01 dated March 24, 2015, and the LGUS shall tag their climate budget in their Annual Investment Plans pursuant to DBM-CCC-DILG J.M.C. No. 2015-01 dated July 23, 2015.

The DBM and CCC shall issue guidelines on the reporting of the utilization of the items tagged as climate change expenditures.

The results of the budget tagging shall guide the formulation of subsequent budgets to mainstream climate change adaptation and mitigation strategies in the national development process.

**Sec. 44. Government Compliance to the Electric Vehicle Industry Development Act.** All government entities (GEs), including national government agencies, LGUS, GOCCS, Constitutional Offices enjoying fiscal autonomy, as well as the Legislative and Judicial branches, shall comply with R.A. No. 11697 and its IRR. All GES shall ensure that at least five percent (5%) of their fleet, whether owned or leased, shall be electric vehicles within the time frame indicated in the Comprehensive Roadmap for the Electric Vehicle Development Industry: *Provided*, That only recognized electric vehicles shall be purchased based on guidelines issued by the DOE and subject to the provisions of existing government procurement laws, rules, and regulations.

All GEs, through their head offices, shall inform the DOE of the new electric vehicle purchases for government use. GEs shall also ensure regular updating of their fleets through the Government Energy Management Program (GEMP) online system.

**Sec. 45. Energy Efficiency.** All national government agencies, LGUs, and GOCCs shall comply with the GEMP, and existing laws, rules, and regulations on energy efficiency and conservation. These energy efficiency measures may include the (i) adoption of a standard thermostat level based on the DOE's energy conservation program; (ii) use of energy efficient lighting, such as light-emitting diode (LED) lamps, in their office buildings, school buildings, hospitals, markets, parks, street lights and other public places; (iii) use of inverter type air-conditioning units or similar equivalent technologies in their office buildings, school buildings, hospitals, and similar facilities; and (iv) adoption of flexible work arrangement, which may include the combination of a four (4)-day onsite work and one (1)-day uniform work from home arrangement, consistent with CSC M.C. No. 6 dated June 6, 2022, DBM-COA J.C. No. 1 dated September 13, 2022 and Inter-Agency Energy Efficiency and Conservation Committee Resolution No. 7, s. 2023, and other pertinent laws, rules, and regulations.

**Sec. 46. Maintenance and Operation of Dams.** As part of the disaster risk reduction program of the government, agencies and GOCCS that have control or supervision over the major dams shall ensure that said dams are properly maintained, managed, and operated with updated and promulgated protocols. The agencies and GOCCs concerned shall take into account climate change and extreme weather events and ensure coordination with the Philippine Atmospheric, Geophysical and Astronomical Services Administration on precipitation forecast. They shall also establish and maintain an efficient and effective early flood warning system and functional water level monitoring system that is periodically tested together with the LGUs and communities at risk of flooding from dam water releases.

**Sec. 47. Multi-Hazard Impact-Based Forecasting and Early Warning Systems for Climate and Disaster Resilience.** The National Government shall promote the establishment of multi-hazard impact- based forecasting and early warning systems and services, including the development and enhancement of protocols for climate, weather, and risk communication, early warning dissemination, and implementation of early action procedures, to prevent and minimize loss and damage from impacts of extreme weather and slow onset events in communities. Such instrumentation, communication, and implementation protocols should be actionable and verifiable to the last mile, reaching the most vulnerable.

**Sec. 48. Protection of Biodiversity.** All agencies of the government, including LGUS, SUCS, and GOCCS, shall support the Kunming-Montreal Global Biodiversity Framework and its implementation through the Philippine Biodiversity Strategy and Action Plan, and shall, where applicable, ensure that protection, conservation and restoration of biological diversity are integrated and mainstreamed in the planning and implementation of their respective programs and projects.

**Sec. 49. Mainstreaming Green Practices.** All national government agencies, LGUS, SUCS, and GOCCS shall, as much as possible, institute practices that promote the protection and conservation of the environment. Day-to-day operations of agencies shall be guided by principles directed towards sustainability and mitigation of the effects of climate change.

Agencies shall, in the implementation of their respective programs, activities, and projects, practice energy efficiency and conservation, recycling initiatives, and explore alternative solutions that promote conservation of natural resources, such as the use of electronic and digital platforms for provision of resource materials.

**Sec. 50. Implementation of Sustainable Practices in Government Operations.** Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCS, GOCCS, and LGUs, shall review their day-to-day operations and adopt necessary measures to integrate sustainable practices and initiatives as applicable. These efforts aim to ensure that the government addresses the present needs without compromising the ability of future generations to meet their own.

Agencies shall develop their respective Sustainability Strategic Plans in accordance with the guidelines to be issued by the DBM.

**Sec. 51. Sustainable Development Goals, Resilience and Protection of the Environment.** For the purpose of protecting the people and the planet, the State must develop strategies to build resilience to achieve intergenerational fairness and ensure a better life for all, national government agencies, GOCCS, and LGUS shall adopt measures to support the following:

(a) The 2030 Agenda for Sustainable Development;

(b) The Philippine Development Plan (PDP) 2023-2028;

(c) The Nationally Determined Contribution (NDC) of the Philippines;

(d) The NDC Implementation Plan 2020-2030 and Gender Action Plan 2024-2030 of the Philippines;
(e) The National Adaptation Plan (NAP) of the Philippines 2023-2050;
(f) The Philippine Biodiversity Strategy and Action Plan 2024-2040;
(g) Monitoring and evaluation of programs, projects, and activities consistent with the applicable Sustainable Development Goals (SDG) indicators and targets; and
(h) SDG mapping and alignment of programs and expenditures.

**Sec. 52. Repair and Retrofitting of Government Structures.** The government agencies concerned shall prioritize the repair and retrofitting of government structures in areas considered highly vulnerable to seismic activity and shall ensure that the retrofitting shall result in structural strength and energy efficiency in accordance with R.A. No. 10121, R.A. No. 11285, the National Structural Code of the Philippines, and other pertinent laws, rules, and regulations.

**Sec. 53. Materials Recovery Facility.** All government agencies shall establish a Materials Recovery Facility (MRF) in a suitable open space within the office premises to promote environmental awareness and action. The design of the MRF shall be pursuant to the guidelines under R.A. No. 9003.

**Sec. 54. Philippine Open Government Partnership.** Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCS, GOCCS, and LGUs, shall adopt the open government partnership values of transparency. accountability, citizen participation, and leveraging on technology in the implementation of their programs, activities, and projects, as institutionalized under E.O. No. 31, s. 2023.

The Philippine Open Government Partnership (PH-OGP) Steering Committee shall embed open government values in government policies and programs and promote open and participatory governance through advocacy and outreach programs, activities, and projects. Funding for the implementation of the PH-OGP programs, activities, and projects shall be in accordance with Section 7 of E.O. No. 31.

The implementation of this provision shall be consistent with E.O. No. 31, the strategies identified under the Philippine Development Plan (2023-2028), and the applicable guidelines to be issued by the DBM, in coordination with other agencies concerned.

**Sec. 55. Use of Alternative Dispute Resolution.** Pursuant to Section 2 of R.A. No. 9285, all government agencies shall continually promote and provide the means for the use of Alternative Dispute Resolution (ADR) as an efficient tool and alternative procedure for the resolution of appropriate cases to achieve speedy and impartial justice and declog court dockets, including the enlistment of active private sector participation in the settlement of disputes.

Agencies in the Executive branch, including departments, administrative offices, quasi-judicial bodies, and GOCCS, shall develop, fund, implement, and report ADR programs in accordance with their respective administrative and regulatory functions and external and internal services, and E.O. No. 97, s. 2012 and applicable issuances of the DOJ, the Office for Alternative Dispute Resolution, and other concerned agencies.

## PERSONNEL BENEFITS

**Sec. 56. Employment of Contractual Personnel.** Contractual personnel may be hired by agencies as part of their organization in order to perform agency functions or specific vital activities or services which cannot be provided by the regular or permanent staff of the hiring agency, subject to compliance with the organizational, staffing and compensation standards set by DBM. The total annual Personnel Services requirement for contractual personnel, to cover salaries, and other personnel benefits and fixed expenditures, shall in no case exceed the lump-sum appropriations for the purpose, except when there is an urgent need to hire contractual personnel in the implementation of the priority activities or projects, subject to approval of the DBM. In which case, the payment for contractual personnel shall be sourced from the Miscellaneous Personnel Benefits Fund.

Contractual personnel shall be considered as an employee of the hiring agency but only during the period when their services are reasonably required. Existing qualified contractual employees shall be considered by the government agencies for appointment to their vacant positions, subject to existing civil service laws, rules, and regulations, as well as the CSC-approved Merit Selection Plan of agencies concerned.

**Sec. 57. Extraordinary and Miscellaneous Expenses.** Appropriations authorized in this Act may be used for the annual extraordinary expenses of the following officials with the following ranks and their equivalent, as may be determined by the DBM or by the GCG for GOCCS/GFIs covered by R.A. No. 10149, not exceeding the amounts indicated:

(a) P264,000 for each Department Secretary;
(b) P108,000 for each Department Undersecretary;
(c) P60,000 for each Department Assistant Secretary;
(d) P45,600 for each head of bureau or organization of equivalent rank, and for each head of a Department Regional Office including General Manager of Local Water District in Categories A and B; and
(e) P26,400 for each head of a Bureau Regional Office or organization of equivalent rank including General Manager of Local Water District in Categories C and D.

In addition, annual miscellaneous expenses not exceeding Ninety Thousand Pesos (P90,000) for each of the offices under the above-named officials and their equivalent are authorized herein.

For the purpose of this Section, extraordinary and miscellaneous expenses include, but not be limited to, expenses incurred for:

(a) Meetings, seminars and conferences;
(b) Official entertainment;
(c) Public relations;
(d) Educational, athletic and cultural activities;
(e) Contributions to civic or charitable institutions;
(f) Membership in government associations;
(g) Membership in national professional organizations duly accredited by the Professional Regulation Commission;
(h) Membership in the Integrated Bar of the Philippines;
(i) Subscription to professional technical journals and informative magazines, library books and materials;

(j) Office equipment and supplies; and

(k) Other similar expenses not supported by the regular budget allocation.

In case of deficiency, the requirements for the foregoing purposes shall be charged against available allotments of the agency concerned. No portion of the amounts authorized herein shall be used for the payment of salaries, allowances and other benefits, and confidential and intelligence expenses.

**Sec. 58. Cultural and Athletic Activities.** An amount not exceeding One Thousand Five Hundred Pesos (P1,500) in a year, may be used for the purchase of uniform or costume and other related expenses in the conduct of cultural and athletic activities per employee-participant.

**Sec. 59. Funding of Personnel Benefits.** Notwithstanding any provision of law to the contrary, all personnel benefits costs of government personnel shall be charged against the same funding source from which their salaries are drawn. In cases where personnel benefits costs are funded partly from the General Fund and partly from other sources, only the portion corresponding to the General Fund shall be charged for the payment of retirement benefits, terminal leave benefits and pensions.

In no case shall personnel benefits costs drawn from Special Accounts, Trust Funds or other funding sources be charged against the General Fund of the National Government.

The personnel benefits costs of officials and employees detailed to other offices, including representatives and support personnel of auditing units assigned to serve other offices or agencies, shall be charged against the appropriations of their parent agencies, unless otherwise authorized by the DBM.

Personnel benefits costs shall include salary increases, step increments, all kinds of authorized allowances, benefits and incentives, monetized vacation and sick leave credits, government contributions for retirement and life insurance premiums, employees' compensation insurance premiums, health insurance premiums, Home Development Mutual Fund (HDMF) contributions, and other authorized benefits.

**Sec. 60. Appropriations for Personnel Services.** The appropriations for Personnel Services under this Act shall be used for the payment of personnel benefits authorized by law to be given to National Government personnel. Any available allotment for Personnel Services within a department or agency may be utilized by said department or agency for the payment of deficiencies in authorized personnel benefits.

Implementation of this Section shall be subject to guidelines issued by the DBM.

**Sec. 61. Remittance of Compulsory Contributions.** The government and employee shares in the compulsory contributions to the Employees' Compensation Commission, PhilHealth, GSIS, and HDMF pursuant to P.D. No. 626, as amended, R.A. No. 6111, R.A. No. 7875, as amended, R.A. No. 8291, and R.A. No. 9679, respectively, shall be remitted directly by departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs to the respective recipient agencies unless a different arrangement is agreed upon in writing between the DBM and the recipient agency.

Any proposed increase in government and employee compulsory contributions may only be implemented after consultation by the agency concerned with the DBM in order that the budgetary implications of such proposal be duly considered. The implementation of any increase in government and employee compulsory contributions, after said consultation, shall be made effective only upon inclusion thereof in an appropriations law.

**Sec. 62. Authorized Deductions.** Deductions from salaries and other benefits accruing to any government employee, chargeable against the appropriations for Personnel Services, may be allowed for the payment of an individual employee's contributions or obligations due the following:

(a) The BIR, PhilHealth, GSIS, and HDMF;

(b) The National Government, as decreed in a final and executory decision of COA;

(c) Non-stock savings and loans associations and mutual benefit associations duly operating under existing laws and cooperatives which are managed by and/or for the benefit of government employees;

(d) Associations or Provident Funds organized and managed by government employees for their benefit and welfare;

(e) GFIs and authorized government depository banks authorized by law and accredited by appropriate government regulating bodies to engage in lending;

(f) Licensed insurance companies; and

(g) Thrift banks or rural banks accredited by the BSP.

Obligations due the BIR and contributions to PhilHealth, GSIS, and HDMF shall be satisfied ahead of all other obligations. The remaining obligations due the other entities listed above shall be satisfied in the order in which they were incurred.

In no case shall the foregoing deductions reduce the employee's monthly net take home pay to an amount lower than Five Thousand Pesos (P5,000).

**Sec. 63. Personnel Economic Relief Allowance.** In order to supplement the salaries of government personnel covered by R.A. No. 6758, as amended, Personnel Economic Relief Allowance (PERA), in the amount of Two Thousand Pesos (P2,000) per month, is granted to the following:

(a) Civilian government personnel stationed in the Philippines, whether occupying regular, contractual or casual positions, appointive or elective; and

(b) Military and uniformed personnel.

Government personnel stationed abroad shall be granted overseas allowances to defray the cost of their living expenses and shall no longer be entitled to receive PERA for the duration of their station abroad.

The grant of PERA shall be subject to the rules and regulations prescribed under B.C. No. 2009-3 dated August 18, 2009, as amended, and such other guidelines issued by the DBM or by the GCG for GOCCs/GFIs covered by R.A. No. 10149.

**Sec. 64. Uniform or Clothing Allowance.** An amount not exceeding Seven Thousand Pesos (P7,000) per year is hereby authorized for the payment of uniform or clothing allowance to each qualified government employee, subject to B.C. No. 2024-1 dated April 4, 2024, and such other guidelines issued by the DBM.

**Sec. 65. Medical Allowance for the Availment of Health Maintenance Organization (HMO)-type Benefit.** An amount not exceeding Seven Thousand Pesos (P7,000) per year is hereby authorized for the grant of Medical Allowance as subsidy to qualified government employees for the availment of HMO-type benefits, subject to B.C. No. 2024-6 dated December 12, 2024, and such other the guidelines issued by the DBM.

**Sec. 66. Magna Carta Benefits.** The payment of magna carta benefits of public health workers, school teachers, social workers, scientists, engineers and researchers, and other science and technology personnel in the government shall be subject to the guidelines of the DBM.

**Sec. 67. Special Counsel Allowance.** Government lawyers assigned in the legal staff of the agencies are hereby authorized an allowance of Five Thousand Pesos (P5,000) for each appearance or attendance to court hearings, subject to the following:

(a) The government lawyer has been deputized by the Office of the Solicitor General (OSG) or authorized by the head of agency to assist the OSG, prosecutors, or provide legal representation to the agency or its personnel as its counsel, as the case may be;
(b) The court appearance is not pursuant to motion for extension or postponement of hearing; and
(c) The aggregate allowance per month shall not exceed fifty percent (50%) of the government lawyer's monthly basic salary.

Court as used in this Section shall pertain to those under the Judiciary. In no case shall special counsel allowance be granted to government lawyers appearing before quasi-judicial and administrative agencies.

**Sec. 68. Hazard Duty Pay.** Hazard duty pay shall be granted only to government personnel who are actually assigned to, and performing their duties in, strife-torn or embattled areas as may be determined and certified by the Secretary of National Defense and for the duration of such assignment.

The grant of hazard duty pay shall be subject to the rules and regulations prescribed under B.C. No. 2005-4 dated July 13, 2005, and such other guidelines issued by the DBM.

**Sec. 69. Night Shift Differential Pay.** Night shift differential pay at a rate not exceeding twenty percent (20%) of the hourly basic rate of the employee, as determined by the head of the agency, for each hour of work performed between 6:00PM and 6:00AM of the following day, shall be granted to eligible government employees, who are occupying Division Chief positions and below, or their equivalent, including those in GOCCS, whether the nature of their employment is permanent, contractual, temporary, or casual, pursuant to R.A. No. 11701. The grant of night shift differential pay shall be subject to the rules and regulations prescribed under CSC-DBM-GCG J.C. No. 1 dated August 1, 2023, and such other guidelines that may be issued for the purpose.

For LGUs, the amount for the payment of night shift differential pay shall be charged against their respective funds, subject to the provisions of Sections 325 and 331 of R.A. No. 7160. While for GOCCS and their subsidiaries, the amount shall be charged against their respective corporate funds.

**Sec. 70. Honoraria.** Honoraria may be paid only to the following:

(a) Teaching personnel of the DepEd, TESDA, SUCs, and other educational institutions, engaged in actual classroom teaching, whose teaching load is outside of the regular office hours or in excess of the regular load;
(b) Those who act as lecturers, resource persons, coordinators and facilitators in seminars, training programs, and other similar activities in training institutions;
(c) Chairpersons and members of commissions, boards, councils, and other similar entities, including personnel thereof who are not paid salaries nor per diems but compensated in the form of honoraria as provided by laws, rules, and regulations;
(d) Those who are involved in science and technological activities and render services beyond their regular workload; and
(e) Officials and employees assigned to special projects, subject to the following conditions:
    (i) Said special projects are reform-oriented or developmental, contribute to the improvement of service delivery and enhancement of the performance of the core functions of the agency, and have specific timeframes and deliverables in accomplishing objectives and milestones set by the agency for the year;
    (ii) Such assignment entails rendition of work in addition to, or over and above, their regular workload. In these instances, the rates of honoraria shall depend on the level of responsibilities, nature of work rendered, and extent of individual contribution to produce the desired outputs. The total honoraria received from all special projects shall not exceed twenty five percent (25%) of the annual basic salaries; and
    (iii) Officials and employees authorized to receive honoraria under existing government procurement laws, rules, and regulations.

The grant of honoraria to the foregoing shall be subject to the guidelines prescribed under B.C. No. 2003-5 dated September 26, 2003, as amended by B.C. No. 2007-1 dated April 23, 2007 and N.B.C. No. 2007-510 dated May 8, 2007, B.C. No. 2007-2 dated October 1, 2007, B.C. No. 2004-5A dated October 7, 2005, as amended by B.C. No. 2007-3 dated November 29, 2007, DBM-DOST J.C. No. 1 dated June 25, 2013, and such other guidelines issued by the DBM.

**Sec. 71. Representation and Transportation Allowances.** Government officials with the following ranks and their equivalent, as determined by the DBM or by the GCG for GOCCs/GFIs covered by R.A. No. 10149, while in the actual performance of their respective functions, are hereby authorized monthly commutable representation and transportation allowances at the rates indicated below, for each type of allowance:

(a) P15,500 for Department Secretaries;
(b) P12,500 for Department Undersecretaries;
(c) P11,500 for Department Assistant Secretaries;
(d) P10,000 for Bureau Directors and Department Regional Directors;
(e) P9,500 for Assistant Bureau Directors, Department Assistant Regional Directors, Bureau Regional Directors, and Department Service Chiefs;
(f) P8,500 for Assistant Bureau Regional Directors; and
(g) P6,000 for Chief of Divisions, identified as such in the Personnel Services Itemization and Plantilla of Personnel.

The grant of representation and transportation allowances shall be subject to the following:

(a) Transportation allowance, whether in full or partial amounts, shall not be granted to officials who are assigned or actually using government motor transportation. Officials who are assigned government motor transportation, but are not able to use said vehicle for justifiable reasons, as determined by the DBM, may be granted transportation allowance during the said period;
(b) Representation and transportation allowances of local government officials who are of equivalent rank to the foregoing officials, as determined by the DBM, shall be at the same percentages of the salary rates authorized for their corresponding income classification in accordance with Section 10 of R.A. No. 6758 and subject to the Personnel Services limitations under Section 325(a) of R.A. No. 7160;
(c) No amount of representation or transportation allowances, whether commutable or reimbursable, which exceed the rates authorized under this Section may be granted to the foregoing officials. Previous administrative authorizations inconsistent with the rates and conditions specified herein shall no longer be valid and payment shall not be allowed; and
(d) The pertinent provisions of N.B.C. No. 593 and Local Budget Circular No. 157, both dated May 3, 2024, and such other guidelines issued by the DBM.

**Sec. 72. Officials Authorized to Use Government Motor Vehicles.** Government motor vehicles may be used by the following officials with costs chargeable to the appropriations authorized for their respective offices:

(a) The President of the Philippines;
(b) The Vice President;
(c) The President of the Senate;
(d) The Speaker of the House of Representatives;
(e) The Chief Justice and Associate Justices of the Supreme Court;
(f) The Presiding Justices of the Court of Appeals, Court of Tax Appeals, and the Sandiganbayan;
(g) The Department Secretaries, Undersecretaries, Assistant Secretaries and officials of equivalent rank;
(h) Ambassadors, Ministers Plenipotentiary and Consuls in charge of consulates, in their respective stations abroad;
(i) The Chief of Staff, the Vice Chief of Staff, and the Commanding Generals of the Major Services of the AFP;
(j) Heads of Constitutional Commissions and the Ombudsman;
(k) Bureau Directors, Department Regional Directors and Bureau Regional Directors; and
(l) Those who may be specifically authorized by the President of the Philippines, with respect to the Executive branch, the Senate President, with respect to the Senate, the Speaker, with respect to the House of Representatives, and the Chief Justice, in the case of the Judiciary.

**Sec. 73. Quarters Privileges.** Officials who are transferred from one station to another by virtue of agency policies on reshuffling or rotation of personnel and do not own houses or rooms therein, shall be provided free quarters within their office premises.

Where there are no available quarters, the agency may rent rooms which shall serve as quarters for said officials, subject to the rules and regulations prescribed under N.B.C. No. 571 dated December 4, 2017. For those who opt for more expensive quarters other than those rented by their agencies, such preferred quarters may be secured provided that the difference in amount between the one preferred by the officials and that rented by their respective agencies shall be paid by the officials concerned.

Government personnel who are not entitled to quarters privileges but are allowed to use government quarters shall be charged the corresponding cost of rentals subject to guidelines as may be issued by the DBM.

**Sec. 74. Mid-year Bonus.** The Mid-year Bonus equivalent to one (1) month basic salary, shall be granted to all National Government personnel, whether under regular, temporary, casual, or contractual status, on full-time or part-time basis, subject to the following:

(a) Personnel have rendered at least a total or an aggregate of four (4) months of service from July 1 of the immediately preceding year to May 15 of the current year and who are still in the government service as of May 15 of the current year;
(b) Personnel have obtained at least a satisfactory performance rating in the immediately preceding rating period; and
(c) The provisions of R.A. No. 11466 dated January 8, 2020, B.C. No. 2017-2 dated May 8, 2017, B.C. No. 2019-4 dated July 5, 2019, and such other guidelines issued by the DBM.

Personnel of GOCCs covered by the Compensation and Position Classification System (CPCS) under R.A. No. 6758, as amended, and LGUs are likewise entitled to Mid-year Bonus chargeable against their respective corporate and local funds.

**Sec. 75. Year-end Bonus and Cash Gift.** The Year-end Bonus equivalent to one (1) month basic salary and additional Cash Gift of Five Thousand Pesos (P5,000) provided under R.A. No. 6686, as amended by R.A. No. 8441, shall be granted to all National Government personnel, whether under regular, temporary, casual, or contractual status, on full-time or part-time basis, subject to the following:

(a) At least a total of four (4) months of service including leaves of absence with pay from January 1 to October 31 have been rendered during the current year, and who are still in the service by October 31 of the same year;
(b) Those who have rendered at least a total or an aggregate of four (4) months of service from January 1 of the current year but who have retired or separated from government service before October 31 of the same year shall be granted within the month of retirement or separation, a prorated share of the Year-end Bonus based on the monthly basic pay immediately preceding the date of retirement or separation and a Cash Gift of P5,000; and
(c) The provisions of B.C. No. 2016-4 dated April 28, 2016, as amended by B.C. No. 2024-3 dated October 22, 2024, and such other guidelines issued by the DBM.

Personnel of GOCCs covered by the CPCS under R.A. No. 6758, as amended, and LGUs are likewise entitled to Year-end Bonus and Cash Gift chargeable against their respective corporate and local funds.

Such Year-end Bonus and Cash Gift shall be given in November of each year pursuant to R.A. No. 11466.

**Sec. 76. Use of Appropriations for Retirement Gratuity and Terminal Leave.** Appropriations authorized in this Act to cover the payment of retirement benefits shall be released directly to the agencies concerned computed based on the provisions of, and subject to the conditions prescribed in, applicable retirement laws, rules, and regulations.

Unless authorized by law and duly covered by guidelines issued by the DBM, public funds shall not be used for the payment of salary increases or adjustments resulting from automatic promotions with the intent of increasing the retirement and terminal leave benefits of government personnel as provided in CSC-DBM J.C. No. 3 dated November 8, 1991.

The payment of any unauthorized retirement benefits shall be null and void and shall accordingly be refunded by the beneficiary-employee. The officials and employees who authorized, allowed, or connived with others in the payment of any unauthorized retirement benefits shall be subject to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

## RELEASE AND USE OF FUNDS

**Sec. 77. Cash Budgeting System**. All appropriations authorized in this Act shall be available for release and obligation for the purpose specified, and under the same general and special provisions applicable thereto, until December 31, 2028, except for Personnel Services which shall be available for release, obligation, and disbursement until December 31, 2027.

In exceptional circumstances, payments for obligations incurred for Personnel Services may be allowed within an extended payment period until March 31, 2028.

In the case of MOOE and Capital Outlays, the delivery of goods and services, and the completion of construction of infrastructure projects, including inspection and acceptance, shall be made not later than December 31, 2028: *Provided,* That the payment thereof shall be made not later than two (2) years from the date of acceptance.

After the end of validity period, all unreleased appropriations, unobligated allotments, and obligated allotments for goods/services/projects not yet delivered, rendered, or completed, and accepted shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292 and shall not thereafter be available for expenditure except by subsequent legislative enactment. Departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, and SUCs shall strictly observe the validity of appropriations and the reversion of funds.

Notwithstanding this provision and any other issuance, subsidies released to LGUs and GOCCs under this Act shall be valid until fully expended.

All funds transferred between national government agencies, or by national government agencies to GOCCs and vice versa, or by national government agencies to LGUs shall not be considered disbursed under this Section by the source agency until the transferred amounts have been actually utilized to pay for completed construction, goods delivered, and services rendered, inspected and accepted within the validity period. It is understood that transfer of funds shall strictly be in accordance with pertinent budgeting, accounting, auditing, and existing government procurement laws, rules, and regulations.

The DBM is authorized to issue the necessary guidelines for the continued implementation of the cash budgeting system.

**Sec. 78. Suspension of Expenditure.** The President is authorized to suspend or otherwise stop further expenditure of funds allotted for any agency, or any other expenditure authorized in this Act, except for Personnel Services, under the Executive branch, when any of the following conditions are present: (i) when public interest so requires; or (ii) when there is unmanageable National Government budget deficit.

Unmanageable National Government budget deficit as used in this Section shall be construed to mean that: (i) the actual National Government budget deficit has exceeded the quarterly budget deficit targets consistent with the full-year target deficit as indicated in the BESF submitted by the President and approved by Congress pursuant to Section 22, Article VII of the Constitution; or (ii) there are clear economic indications of an impending occurrence of such condition, as determined by the DBCC and approved by the President.

Implementation of this provision shall be in accordance with the guidelines to be issued by the DOF, in coordination with the DBM.

**Sec. 79. Prohibition Against Retention or Deduction of Funds.** Fund releases from appropriations provided in this Act shall be transmitted to the agency concerned, subject to the General Provisions on the General Appropriations Act as the Allotment Order under this Act, applicable special and general provisions, and budgeting rules and regulations. No retention or deduction as reserves or overhead shall be made, except as authorized by law, the general or special provisions in this Act.

**Sec. 80. Direct Release of Funds to Regional Offices and Operating Units.** Funds appropriated in this Act shall be released directly to the Regional Offices (ROs) and Operating Units (OUs) of agencies where funds are specifically appropriated to the ROs and OUs of agencies, except non-implementing units.

**Sec. 81. Lump-Sum Appropriations.** Release of lump-sum appropriations shall be made upon compliance with the requirements under the applicable general and/or special provisions and submission by the agency concerned of a budget request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations. The budget request shall include the complete details of the activities or projects covering the lump-sum appropriations with the corresponding cost up to the lowest level, i.e., provincial, city or municipal level, as the case may be.

**Sec. 82. Fund Transfers to Civil Society Organizations.** A government agency may transfer public funds to a Civil Society Organization (CSO) only if all of the following conditions are present:

(a) The CSO is either:
    (i) implementing a government program or project jointly with the government agency; or
    (ii) a beneficiary of a government program or project.
(b) There is an appropriation in the GAA or some other appropriation law for such government program or project.
(c) The government agency has accredited the CSO in accordance with its guidelines. The guidelines shall include, as a minimum, the following requirements:
    (i) The presence of the CSO in its stated address and area of operation has been validated;
    (ii) The CSO has an identified membership and leadership and defined organizational structure;
    (iii) The CSO is in good standing with all government agencies from which the CSO has received public funds;
    (iv) The CSO is not in default or in delay in liquidating any public funds received from any government agency;
    (v) For implementing CSOs, the CSO must have a proven track record and good standing in undertaking civil society works; the CSO must not have any Director, Trustee, Officer or key personnel related within the fourth civil degree of consanguinity or affinity to any official involved in the processing of its accreditation, or any official of the government agency funding or implementing the program or project to be implemented by the CSO; and the CSO must have proven legal existence; and
    (vi) For beneficiary CSOs, the CSO must have the appropriate social preparation from the government agency providing the grant of financial assistance.

    In case of a cooperative who wishes to become a CSO partner, the submission of certificate of registration and certificate of compliance as issued by the Cooperative Development Authority specifically for that purpose including meeting the minimum requirements as stated herein shall be sufficient for it to qualify as a CSO partner.

    Government agencies shall post the lists of their accredited CSOs in their respective websites, and shall update such lists quarterly.

    A government agency may opt to consider a CSO accredited by another government agency as deemed accredited for its purpose.
(d) The CSO has liquidated in accordance with existing COA regulations all fund transfers due for liquidation. Only CSOs with proven absorptive capacity and good track records to implement several projects at the same time shall be considered as implementing CSO of multiple projects.
(e) The CSO was selected by the government agency in accordance with existing government procurement laws, rules, and regulations.

To ensure the CSOs comply with all pertinent rules and regulations covering the transfer, use, liquidation, and audit of public funds, government agencies shall put into place the needed monitoring, evaluation, and reporting mechanisms. Government agencies shall remain accountable for funds transferred to CSOs in accordance with government accounting and auditing rules and regulations.

Government agencies shall submit to the DBM, Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on funds transferred and the government programs or projects involved. The head of the respective government agencies and their web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on their websites.

**Sec. 83. Authority to Use Savings.** The President of the Philippines, the President of the Senate of the Philippines, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, the Heads of the CSC, the COMELEC, and the COA are hereby authorized to augment a deficiency in any existing item of their respective appropriations in this Act.

The foregoing constitutional officers authorized to use savings shall be responsible for ensuring that a semestral and annual report on their respective use of savings shall be submitted to the President of the Senate of the Philippines and the Speaker of the House of Representatives, copy furnished the DBM. The report shall indicate, among others, the amount of savings generated, the sources and grounds used therefor, and the existing program, activity, or project in their respective appropriations augmented. They shall likewise ensure that said reports are posted on their respective websites.

**Sec. 84. Meaning of Savings.** Savings refer to portions or balances of any released appropriations in this Act which have not been obligated as a result of any of the following:

(a) Completion, final discontinuance, or abandonment of a program, activity, or project for which the appropriation is authorized; or

(b) Implementation of measures resulting in improved systems and efficiencies and thus enabled an agency to meet and deliver the required or planned targets, programs, and services approved in this Act at a lesser cost.

In case final discontinuance or abandonment is used as basis in the declaration of savings, such discontinued or abandoned program, activity, or project shall no longer be proposed for funding in the next two (2) fiscal years; *Provided,* That this prohibition shall not apply to programs, activities, or projects discontinued or abandoned due to the declaration of a state of national emergency or any similar declaration.

Allotments that were not obligated due to the fault of the agency concerned shall not be considered savings.

**Sec. 85. Rules on Augmentation.** Augmentation is the act of the constitutional officers authorized to use savings in their respective appropriations in this Act to cover a deficiency in any existing item of appropriation within their respective offices. A deficiency in an item of appropriation may result from:

(a) Unforeseen modifications or adjustments in the program, activity, or project; or

(b) Re-assessment in the use, prioritization, and/or distribution of resources.

An item of appropriation shall pertain to the amount appropriated for an activity or project authorized in this Act.

The particulars of the expenditures to be funded from savings should be within the scope of, or covered by, an existing activity or project. The existence of an activity or project regardless of the availability of allotment class/es is sufficient for the purpose of augmentation.

In no case shall a non-existent activity or project be funded by augmentation from savings or by the use of appropriations authorized in this Act.

**Sec. 86. Priority in the Use of Savings.** In the use of savings, priority shall be given to the payment of compensation, Year-end Bonus and Cash Gift, retirement gratuity, terminal leave benefits, old-age pension of veterans, and other personnel benefits authorized by law, as well the implementation of programs, activities, or projects that address and respond to natural or human-induced disasters and calamities covered in this Act.

**Sec. 87. Rules on Modification in the Allotment.** As a general rule, departments, bureaus and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, and SUCs shall spend what is programmed in their respective appropriations in this Act. In exceptional circumstances, agencies may modify the allotment issued within an activity or project subject to approval of the following ensued by the timely submission of reports by all offices concerned:

(a) The heads of agencies or their duly authorized representatives who shall be the official next-in-rank, for the following: (i) change in the details of an activity or project without changing its nature and within the same operating unit; and (ii) change in the object of expenditure (travelling expenses or investment outlays) within an allotment class (MOOE or Capital Outlays);

(b) The DBM, from one allotment class to another; and

(c) The President of the Philippines, for the payment of intelligence funds within the Executive branch.

All modifications in the allotment shall not entail any increase in the total amount appropriated for an activity or project.

**Sec. 88. Rules in the Grant of Collective Negotiation Agreement Incentive.** Departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, and SUCs may grant Collective Negotiation Agreement (CNA) Incentive sourced from the allowable MOOE allotments identified by the DBM, subject to the following:

(a) There is a valid CNA executed between the agency and the recognized employee organization which includes a provision on cost-cutting measures to be undertaken collectively by the agency and its personnel;

(b) The one-time annual payment of CNA Incentive shall be made through a written resolution signed by agency representatives from both labor and management, and approved by the agency head;

(c) The CNA Incentive that may be granted shall be limited to the amount determined by the DBM; and

(d) The use of MOOE for the payment of CNA Incentive shall be subject to approval by the agency head and made only during the validity of appropriations. Any excess amounts therefrom after payment of the CNA Incentive shall revert to the General Fund.

GOCCs and LGUs may likewise grant CNA Incentive to their respective personnel, subject to the policies, rules and regulations issued by the DBM.

**Sec. 89. Mandatory Expenditures.** The amounts programmed for petroleum, oil and lubricants, water, illumination and power services, telephone and other communication services, and rental expenses shall be disbursed exclusively for such items of expenditures. Any available allotment from these items after taking into consideration the agency's full year requirements may be modified only in the last quarter and subject to the General Provision on the Rules on Modification in the Allotment under this Act.

Disbursements or expenditures by agencies in violation of this Section shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

**Sec. 90. Expenditures for Business-type Activities.** Funds for the procurement of supplies and materials intended to be utilized in the conduct of business-type activities shall be disbursed exclusively for such business-type activity. In no case shall said appropriations be used for any other purpose.

Disbursements or expenditures by agencies in violation of this Section shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

**Sec. 91. Intelligence Funds.** No appropriations authorized in this Act as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Intelligence expenses refer to those related to intelligence information gathering activities of uniformed and military personnel, and intelligence practitioners that have direct impact to national security.

Agencies utilizing intelligence funds shall submit to the President of the Philippines a quarterly report on the accomplishments in the use of said funds.

Implementation of this Section shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued thereon.

**Sec. 92. Confidential Funds.** Confidential funds authorized in this Act shall be released or disbursed only upon approval of the Department Secretary concerned.

Confidential expenses refer to those related to surveillance activities in civilian government agencies that are intended to support the mandate or operations of the agency.

Agencies utilizing confidential funds shall submit to the President of the Philippines and both Houses of Congress a quarterly report on the accomplishments in the use of said funds.

Implementation of this Section shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued thereon.

**Sec. 93. Limitations on Cash Advance and Reportorial Requirements.** Notwithstanding any provision of law to the contrary, cash advances shall not be granted until such time that the earlier cash advances availed of by the officials or employees concerned shall have been liquidated in accordance with accounting and auditing rules and regulations.

For this purpose, the head of the agency and the COA auditor shall be jointly responsible for the preparation and submission to the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, the Annual Report on Cash Advances indicating the names of the recipients, the items of expenditures for which said cash advances were disbursed, and the dates of liquidation as reflected in the Agency Books of Accounts.

**Sec. 94. Use of Funds for Foreign-Assisted Projects.** The amounts appropriated in this Act for the implementation of foreign-assisted projects, composed of loan proceeds and peso counterpart components shall be utilized in accordance with the rules and regulations prescribed under DBM-COA-DOF J.C. No. 2-97 dated March 21, 1997, N.B.C. No. 581 dated December 27, 2020, and such other guidelines that may be issued thereon.

**Sec. 95. Disbursement of Funds.** Public funds for obligations incurred with proper authorization shall be disbursed only through the BTr or authorized government servicing banks under the Modified Disbursement System, subject to guidelines issued thereon.

**Sec. 96. Incurrence or Payment of Unauthorized or Unlawful Obligation or Expenditure.** Disbursements or expenditures incurred in violation of existing laws, rules, and regulations shall be rendered void. Any and all public officials or employees who will authorize, allow or permit, as well as those who are negligent in the performance of their duties and functions which resulted in the incurrence or payment of unauthorized and unlawful obligation or expenditure shall be, personally liable to the government for the full amount committed or expended and, subject to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292.

## ADMINISTRATIVE PROCEDURES

**Sec. 97. Institutional Strengthening and Productivity Improvement in Agency Organization and Operations.** Heads of departments, bureaus, offices, and instrumentalities under the Executive branch shall adopt institutional strengthening measures to enhance productivity and improve service delivery. For this purpose, they shall: (i) conduct a comprehensive review of their respective mandates, missions, objectives, and functions, systems and procedures, programs, activities, and projects, and corresponding human resource system: *Provided*, That they shall prioritize the filling up of existing and relevant vacant plantilla positions prior to requesting the creation of new positions; and (ii) identify areas where improvements are necessary and more resources need to be rechanneled.

In pursuit of said institutional strengthening efforts, the DBM, in consultation with the agencies, shall determine the functions, programs, activities, and projects that could be strengthened, scaled down, phased out or abolished and recommend the corresponding structural, functional, and operational adjustments to streamline the organization and operations of the agency and improve its performance and productivity.

Accordingly, the DBM may recommend the: (i) creation, abolition, renaming, consolidation, or merger of bureaus, offices and units; or (ii) creation, abolition, reclassification, conversion, or transfer of existing positions, from one unit to another.

The President of the Philippines or the DBM, as the case may be, is authorized to approve the organizational and staffing modifications needed in streamlining and improving productivity in agency organization and operations, in accordance with the General Provision on Organizational Structure and Staffing Pattern Changes under this Act.

**Sec. 98. Organizational Structure and Staffing Pattern Changes.** Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the President of the Philippines is authorized to create new offices and modify the existing organizational structure of the agencies in the Executive branch, as well as create new positions or modify existing ones whenever public interest so requires.

The DBM may approve minor changes in the organizational structure and staffing pattern of agencies, and create positions up to a division chief and equivalent level under the Executive branch. It may likewise determine the organizational structure and provide positions in the organizational units of agencies or offices created or reorganized pursuant to law.

**Sec. 99. Foreign Travel of Government Officials.** In order to ensure that the delivery of services and the operations of the agency is not hampered, all personal and official foreign travels of Department Secretaries or those of equivalent in rank in the Executive Department, Chairpersons and Members of Governing Boards and Chief Executive Officers of GOCCs and GFIs under or attached to the Office of the President, as well as the heads of national government agencies under or attached thereto, shall require clearance from the Office of the President prior to foreign travel, pursuant to Section 10 of E.O. No. 77, s. 2019, and such other guidelines that may be issued for the purpose.

**Sec. 100. Allocation for Reorganized Departments, Bureaus, and Offices of the National Government, including Constitutional Offices Enjoying Fiscal Autonomy and State Universities and Colleges.** The amount appropriated in this Act for departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs, which were reorganized during the immediately preceding fiscal year and the current year, shall be released to the successor agency subject to any transitory provision in the issuance authorizing its reorganization, and budgeting, accounting, and auditing rules and regulations.

**Sec. 101. National Tax Allotment of Local Government Units.** The national tax allotment which is automatically appropriated in accordance with Section 4 of R.A. No. 9358 shall be apportioned among LGUs, including those created, approved, and ratified in FY 2026 in accordance with the allocation formula prescribed under Section 285 of R.A. No. 7160, taking into consideration the following:

(a) The land area shall be based on the FY 2001 Land Management Bureau (LMB) certified Masterlist of Land Area unless the latest LMB certified Masterlist of Land Area has been validated by the DILG, NAMRIA, and representatives of the Leagues of Provinces, Cities, and Municipalities, and endorsed by the Secretary of DENR and the Chief Minister of the BARMM to DBM on or before December 31, 2026; and

(b) The population shall be based on the FY 2024 Census of Population by Province, City, Municipality, and Barangay, as approved under Presidential Proclamation No. 973 dated July 11, 2025.

All valid adjustments, changes, modifications, or alterations in any of the factors affecting the computation of national tax allotment that occurred or happened, including final and executory court decisions, and new certifications relative to the aforementioned items (a) and (b), which were made effective during the current fiscal year, shall only be considered and implemented by the DBM in the subsequent fiscal year from receipt by the DBM of the notice of said change.

LGUs shall include in their budgets income from both local and external sources, including the amount of their national tax allotment, based on the allocation by the DBM, and receipts from borrowings, which shall be approved by their respective *sanggunian*.

Enforcement of the Personnel Services limitations under Sections 325(a) and 331(b) of R.A. No. 7160 shall be waived to enable LGUs to: (i) absorb the cost of hospital services transferred from provinces to newly created cities; (ii) pay the CNA incentives of their employees upon compliance with the rules and regulations issued by the DBM; (iii) pay the retirement and terminal leave benefits, including the monetization of leave credits of their employees; (iv) pay the minimum Year-end Bonus of One Thousand Pesos (P1,000) for the punong barangay and Six Hundred Pesos (P600) for other mandatory barangay officials, and their Cash Gifts; (v) pay the salaries and benefits of health/medical personnel that may be hired to perform functions related to emergency situations; (vi) pay the special benefits that may be authorized to be granted to LGU personnel during emergency situations; (vii) pay the salary differentials of LGU-hired public health workers to fully implement the provisions of R.A. No. 7305; (viii) pay the salaries and other benefits of additional personnel that may be hired by the LGUs to implement the full devolution of certain functions of the Executive branch to LGUs, subject to the guidelines to be issued by the DBM; and (ix) pay the compensation of the Child Development Teachers and Child Development Workers hired by the LGUs. The waiver of the enforcement of the Personnel Services limitation shall be implemented in accordance with the guidelines to be issued by the DBM.

The national tax allotment, and all LGU shares appropriated herein, shall be directly released by the BTr to the LGU beneficiaries through authorized government servicing banks.

**Sec. 102. Implementation of Nationally Funded Projects.** Pursuant to Section 17(c) of RA. No. 7160, the national government agencies, such as DPWH, DA, NIA, DOH, DSWD, DepEd. DENR, DILG, and DOTr, may designate LGUs as implementing agencies for public works and infrastructure projects and other programs, services, and facilities, including the construction of local roads and facilities appropriated in this Act, subject to the following:

(a) The LGU has the capability to implement the foregoing by administration or contract and in accordance with the design, plan, specifications, and such other standards and policies of the National Government;

(b) The LGU-recipient of nationally funded public works and infrastructure projects and other programs, services, and facilities shall commit to fund the cost of maintenance and repairs thereof; and

(c) The amounts appropriated for the nationally funded projects to be implemented by LGUs shall be released during the fiscal year to be deposited in a trust fund and shall be made available for disbursement for the purpose specified until December 31, 2028.

After the end of validity period, all unreleased appropriations, unobligated allotments, and obligated allotments for goods/services/projects not yet delivered, rendered, or completed, and accepted shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292 and shall not thereafter be available for expenditure except by subsequent legislative enactment.

The LGU shall submit quarterly reports on fund utilization and accomplishments through electronic means and post the required reports on the LGU's website.

The LGU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**Sec. 103. Digital Payments for Government Financial Transactions.** All national government agencies, SUCS, GOCCS, and LGUS shall utilize secure and efficient digital disbursements in the payment of goods, services and other disbursements, such as government purchase cards (GPC), and offer a digital mode of collecting payments for taxes, fees, tolls, and other charges and impositions, in accordance with E.O. No. 170, s. 2022. The agencies may use facilities of government servicing banks and engage the services of established Financial Service Providers registered with the BSP: *Provided*, That only interoperable digital payment solutions which are compliant with the National Retail Payment System Framework shall be availed, subject to the existing procurement laws, rules, and regulations.

**Sec. 104. Government Purchase Card Program.** All national government agencies shall adopt the GPC as an additional mode of payment for the purchase of eligible goods and services used for official functions and purposes.

Implementation of the GPC program shall be in accordance with DBM B.C. No. 2025-1 dated March 12, 2025, and such other guidelines as may be issued thereon.

**Sec. 105. Submission of Annual Reports and Audited Financial Statements on Accounts Deposited Outside of the National Treasury.** All departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCS authorized by law to retain or use income and deposit the same outside of the National Treasury shall submit their respective audited financial statements, annual reports, and narrative report stating therein a detailed description of the utilization of funds through the URS or other electronic means for reports not covered by the URS. until such time that the agency has fully adopted the BTMS.

Likewise, the agency shall post said reports on its website.

The statement and report shall include the beginning balance, income collected and its sources, expenditures, and ending balance for the preceding fiscal year.

The agency shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**Sec. 106. Report on Commission on Audit Observations and Recommendation.** Within sixty (60) days from receipt of the COA Annual Audit Report, agencies concerned shall submit to the COA, ether in printed form or by way of electronic document, a status report on the actions taken on said audit observations and recommendations using the form prescribed by the COA. Upon receipt. COA shall publish said status report in the COA website as appendix to the annual audit report of the agency concerned.

The COA shall likewise furnish copies of the annual audit reports, either in printed form or electronic document, to the following offices:

(a) President of the Philippines;

(b) President of the Senate;

(c) Speaker of the House of Representatives;

(d) Chairperson, Senate Committee on Finance;

(e) Chairperson, House Committee on Appropriations;

(f) Secretary of the DBM; and

(g) GCG.

Further, the Chairperson of COA and the Commission's web administrator or his/her equivalent shall publish in the COA website the copies of the annual audit reports on or before October 31 of the following year.

**Sec. 107. Citizen Participatory Audit.** To promote transparency, accountability, and citizen engagement in government audits, all departments, bureaus, offices, and instrumentalities of the National Government, including GOCCs and LGUs, shall support the Citizens Participatory Audit (CPA) Program of the COA, pursuant to COA Resolution No. 2018-006 and related issuances.

The CPA shall serve as a formal mechanism for civil society to help audit programs, projects, and activities funded by this Act, ensuring public funds are used legally and efficiently.

The COA shall submit to Congress, on an annual basis, a report on CPA implementation, including the agencies and projects audited, findings and recommendations, and measures undertaken to strengthen citizen participation and improve public financial accountability.

**Sec. 108. Financial and Physical Accountability Reports.** Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs, shall submit quarterly reports on its financial and physical accomplishments, on a monthly, quarterly, or yearly basis, as required under existing guidelines through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS.

Likewise, the agency shall post said reports on its website.

The agency shall send written notice when said reports have been submitted or posted on its website to the House of Representatives. Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

The DBM shall likewise submit to the Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on releases from, obligations incurred, liquidated and unliquidated obligations, total disbursements and balances of, regular agency fund including Special Purpose Funds, Supplemental Appropriations, Continuing Appropriations and Automatic Appropriations as well as modification of funds approved by it pursuant to the General Provisions of this Act.

Failure to comply with any of the foregoing shall result in the automatic suspension of the salaries of the responsible official or employee until they have complied with the above requirements pursuant to Section 57, Chapter 6, Book VI of E.O. No. 292.

Repeated failure or refusal of said official or employee to submit the above reports without any justifiable cause may be ground for administrative disciplinary action, subject to pertinent civil service rules and regulations. The head of agency shall be responsible for ensuring compliance with this penalty provision.

**Sec. 109. Submission of Post FY 2027 Budget Status.** The DBM shall submit to the Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance a post FY 2027 budget status report not later than May 31, 2028. The report shall indicate a brief accomplishment on all programs, activities, and projects of agencies of the government as reflected in this Act and including specific activities or projects funded from lump-sum appropriations and special purpose funds.

The DBM shall post the said report on its website. The heads of the agencies and the agencies' web administrators or their equivalent shall be responsible for ensuring that the portion of the status report pertinent to them are likewise posted on their respective websites.

**Sec. 110. Transparency in Infrastructure Projects.** All agencies of the government shall post the following on their respective websites, within the period indicated:

(a) The project title, location, and detailed description: detailed estimates in arriving at the Approved Budget for the Contract; and winning contractor and the detailed estimates of the bid as awarded. within thirty (30) calendar days from entering into contract; and

(b) The detailed actual cost of the project and variation orders issued, if any, within thirty (30) calendar days from the issuance of a certificate of completion.

Further, all agencies shall post updates on the financial and physical status of infrastructure projects in the Project Digital Information for Monitoring and Evaluation (DIME) transparency website, subject to the guidelines that may be issued by the DBM.

The heads of the agencies and web administrators or their equivalent shall be responsible for ensuring compliance with this Section.

**Sec. 111. Transparency Seal.** To enhance transparency, enforce accountability, and promote systematized access to government information, all agencies of the government shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following:

(a) the agency's mandates and functions, names of its officials with their position and designation, and contact information;
(b) approved budgets and corresponding targets, immediately upon approval of this Act;
(c) modifications made pursuant to the general and special provisions in this Act;
(d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;
(e) major programs, activities, or projects and their target beneficiaries;
(f) status of implementation, evaluation or assessment reports of said programs, activities, or projects;
(g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries, subject to R.A. No. 10173 or the Data Privacy Act;
(h) Budget and Financial Accountability Reports;
(i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual and Agency FOI Reports;
(j) annual reports on the status of income authorized by law to be retained or used and be deposited outside of the National Treasury, which shall include the legal basis for its retention or use, the beginning balance, income collected and its sources, expenditures, and ending balance for the preceding fiscal year;
(k) particulars of concessions, permits, or authorizations granted by the agency, subject to R.A. No. 10173 or the Data Privacy Act; and
(l) current news and updated events conducted by agencies.

Agencies shall ensure that the content posted under the Transparency Seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The heads of the agencies and their web administrators or their equivalent shall be responsible for ensuring compliance with this Section.

The DBM shall post on its website the status of compliance by all agencies of the government. The agencies are responsible in ensuring that the contents and data of their posts in their respective official websites and communication channels are searchable for the public's easy access to information regarding matters on public funds.

**Sec. 112. Joint Congressional Oversight Committee on Public Expenditures.** The Senate and the House of Representatives shall constitute a Joint Congressional Oversight Committee on Public Expenditures which shall primarily monitor compliance by agencies with the requirements or conditions in the utilization of public funds under this Act and pertinent laws.

The Joint Congressional Oversight Committee shall be co-chaired by the Chairperson of the Committee on Finance of the Senate and the Chairperson of the Committee on Appropriations of the House of Representatives. The President of the Senate and the Speaker of the House of Representatives shall each designate seven (7) Senators and seven (7) members of the House of Representatives, respectively, as members of the Joint Congressional Oversight Committee. The minority group in the Senate and the House of Representatives shall each have at least one (1) seat in the Joint Congressional Oversight Committee.

The Joint Congressional Oversight Committee on Public Expenditures shall not intervene, participate, or undertake any role or function in any of the various post-enactment stages of the budget execution, such as, but not limited to, project identification or modification, fund releases, and other activities beyond its congressional oversight functions as defined under applicable laws or jurisprudence.

**Sec. 113. Exemption from Garnishment, Levy, and Execution.** Any court, agency, or office is hereby cautioned from garnishing or subjecting to levy and execution all public funds, especially the amounts appropriated under this Act.

**Sec. 114. Separability Clause.** If for any reason, any section or provision of this Act is declared unconstitutional or invalid, other sections or provisions which are not affected thereby shall continue to be in full force and effect.

**Sec. 115. Effectivity.** The provisions of this Act, detailed in Volume Nos. I-A, I-B, I-C and II shall take effect on January One, Two Thousand and Twenty Seven, unless otherwise provided herein.

# SUMMARY OF FISCAL YEAR 2027 NEW APPROPRIATIONS

## SUMMARY OF FY 2027 NEW APPROPRIATIONS

**Amount, In Thousand Pesos**

| | | |
|---|---|---|
| DEPARTMENTS | 3,858,184,414 | |
| I. CONGRESS OF THE PHILIPPINES | 27,023,408 | |
| A. Senate | 7,708,509 | |
| B. Senate Electoral Tribunal | 324,996 | |
| C. Commission on Appointments | 1,102,079 | |
| D. House of Representatives | 17,623,597 | |
| E. House of Representatives Electoral Tribunal | 264,227 | |
| II. OFFICE OF THE PRESIDENT | 10,083,518 | |
| A. The President's Offices | 10,083,518 | |
| III. OFFICE OF THE VICE-PRESIDENT | 785,204 | |
| A. Office of the Vice-President | 785,204 | |
| IV. DEPARTMENT OF AGRARIAN REFORM | 14,690,735 | |
| A. Office of the Secretary | 14,690,735 | |
| V. DEPARTMENT OF AGRICULTURE | 171,318,954 | |
| A. Office of the Secretary | 151,991,969 | |
| B. Agricultural Credit Policy Council | 2,861,121 | |
| C. Bureau of Fisheries and Aquatic Resources | 12,248,614 | |
| D. Fertilizer and Pesticide Authority | 264,026 | |
| E. National Fisheries Research and Development Institute | 738,396 | |
| F. National Meat Inspection Service | 346,254 | |
| G. Philippine Carabao Center | 1,373,572 | |
| H. Philippine Center for Postharvest Development and Mechanization | 519,641 | |
| I. Philippine Council for Agriculture and Fisheries | 314,523 | |
| J. Philippine Fiber Industry Development Authority | 660,838 | |
| VI. DEPARTMENT OF BUDGET AND MANAGEMENT | 3,007,734 | |
| A. Office of the Secretary | 2,855,424 | |
| B. Government Procurement Policy Board - Technical Support Office | 152,310 | |

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| VII. | DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT | | 16,919,025 | |
| | | | | |
| | A. | Office of the Secretary | 2,609,865 | |
| | B. | Commission on Population and Development | 582,996 | |
| | C. | Philippine National Volunteer Service Coordinating Agency | 36,192 | |
| | D. | Public-Private Partnership Center of the Philippines | 568,055 | |
| | E. | Philippine Statistical Research and Training Institute | 156,344 | |
| | F. | Philippine Statistics Authority | 12,856,203 | |
| | G. | Tariff Commission | 109,370 | |
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| VIII. | DEPARTMENT OF EDUCATION | | 916,757,759 | |
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| | A. | Office of the Secretary | 914,244,750 | |
| | B. | National Academy of Sports | 253,542 | |
| | C. | National Book Development Board | 165,239 | |
| | D. | National Council for Children's Television | 74,628 | |
| | E. | National Museum of the Philippines | 1,530,502 | |
| | F. | Philippine High School for the Arts | 131,363 | |
| | G. | Teacher Education Council | 357,735 | |
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| IX. | STATE UNIVERSITIES AND COLLEGES | | 134,561,464 | |
| | | | | |
| | A. | University of the Philippines System (The National University) | 26,609,815 | |
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| | A.1 | University of the Philippines System | 26,528,324 | |
| | A.2 | Philippine Energy Research and Policy Institute | 81,491 | |
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| | B. | National Capital Region | 8,684,848 | |
| | | | | |
| | B.1 | Eulogio "Amang" Rodriguez Institute of Science and Technology | 535,208 | |
| | B.2 | Marikina Polytechnic College | 340,541 | |
| | B.3 | Philippine Normal University | 1,168,369 | |
| | B.4 | National Aviation Academy of the Philippines | 544,221 | |
| | B.5 | Polytechnic University of the Philippines | 3,501,369 | |
| | B.6 | Rizal Technological University | 995,430 | |
| | B.7 | Technological University of the Philippines | 1,599,710 | |
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| | C. | Region I - ILOCOS | 6,664,742 | |
| | | | | |
| | C.1 | Don Mariano Marcos Memorial State University | 1,764,658 | |
| | C.2 | Ilocos Sur Polytechnic State College | 841,023 | |
| | C.3 | Mariano Marcos State University | 1,246,656 | |
| | C.4 | Pangasinan State University | 1,744,681 | |
| | C.5 | University of Northern Philippines | 1,067,724 | |

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| D. | CORDILLERA ADMINISTRATIVE REGION | 3,798,170 | |
| D.1 | Abra State Institute of Sciences and Technology | 372,863 | |
| D.2 | Apayao State College | 383,901 | |
| D.3 | Benguet State University | 1,161,105 | |
| D.4 | Ifugao State University | 759,716 | |
| D.5 | Kalinga State University | 592,379 | |
| D.6 | Mountain Province State University | 528,206 | |
| E. | Region II - CAGAYAN VALLEY | 5,074,400 | |
| E.1 | Batanes State College | 168,599 | |
| E.2 | Cagayan State University | 1,670,215 | |
| E.3 | Isabela State University | 1,847,641 | |
| E.4 | Nueva Vizcaya State University | 883,087 | |
| E.5 | Quirino State University | 504,858 | |
| F. | Region III - CENTRAL LUZON | 10,836,553 | |
| F.1 | Aurora State College of Technology | 334,328 | |
| F.2 | Bataan Peninsula State University | 1,087,085 | |
| F.3 | Bulacan Agricultural State College | 351,556 | |
| F.4 | Bulacan State University | 1,849,576 | |
| F.5 | Central Luzon State University | 1,288,076 | |
| F.6 | Nueva Ecija University of Science and Technology | 1,378,065 | |
| F.7 | Pampanga State Agricultural University | 562,262 | |
| F.8 | Pampanga State University | 1,377,148 | |
| F.9 | Philippine Merchant Marine Academy | 332,830 | |
| F.10 | President Ramon Magsaysay State University | 671,127 | |
| F.11 | Tarlac Agricultural University | 563,467 | |
| F.12 | Tarlac State University | 1,041,033 | |
| G. | Region IV-A - CALABARZON | 7,023,718 | |
| G.1 | Batangas State University | 2,122,232 | |
| G.2 | Cavite State University | 2,049,499 | |
| G.3 | Laguna State Polytechnic University | 991,485 | |
| G.4 | Southern Luzon State University | 857,293 | |
| G.5 | University of Rizal System | 1,003,209 | |
| H. | Region IV-B - MIMAROPA | 3,972,979 | |
| H.1 | Marinduque State University | 407,541 | |
| H.2 | Mindoro State University | 471,321 | |
| H.3 | Occidental Mindoro State College | 686,973 | |
| H.4 | Palawan State University | 1,159,408 | |
| H.5 | Romblon State University | 637,252 | |
| H.6 | Western Philippines University | 610,484 | |

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| I. | Region V - BICOL | 6,909,632 | |
| I.1 | Bicol State College of Applied Sciences and Technology | 324,593 | |
| I.2 | Bicol University | 1,587,085 | |
| I.3 | Camarines Norte State College | 550,236 | |
| I.4 | Camarines Sur Polytechnic Colleges | 750,976 | |
| I.5 | Catanduanes State University | 687,860 | |
| I.6 | Central Bicol State University of Agriculture | 1,337,383 | |
| I.7 | Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 344,204 | |
| I.8 | Partido State University | 613,934 | |
| I.9 | Sorsogon State University | 713,361 | |
| J. | Region VI - WESTERN VISAYAS | 8,754,203 | |
| J.1 | Aklan State University | 811,448 | |
| J.2 | Capiz State University | 1,239,817 | |
| J.3 | Guimaras State University | 429,984 | |
| J.4 | Iloilo Science and Technology University | 1,245,401 | |
| J.5 | Iloilo State University of Fisheries Science and Technology | 648,354 | |
| J.6 | Northern Iloilo State University | 873,046 | |
| J.7 | University of Antique | 872,160 | |
| J.8 | West Visayas State University | 2,633,993 | |
| K. | NEGROS ISLAND REGION | 3,213,616 | |
| K.1 | Carlos Hilado Memorial State University | 769,292 | |
| K.2 | Central Philippines State University | 630,661 | |
| K.3 | Negros Oriental State University | 1,134,660 | |
| K.4 | Siquijor State College | 245,082 | |
| K.5 | State University of Northern Negros | 433,921 | |
| L. | Region VII - CENTRAL VISAYAS | 4,664,385 | |
| L.1 | Bohol Island State University | 1,120,182 | |
| L.2 | Cebu Normal University | 679,565 | |
| L.3 | Cebu Technological University | 2,864,638 | |
| M. | Region VIII - EASTERN VISAYAS | 7,979,322 | |
| M.1 | Biliran Province State University | 621,394 | |
| M.2 | Eastern Samar State University | 859,465 | |
| M.3 | Eastern Visayas State University | 1,051,116 | |
| M.4 | Leyte Normal University | 458,547 | |
| M.5 | Northwest Samar State University | 647,187 | |
| M.6 | Palompon Institute of Technology | 395,028 | |

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| M.7 | Samar State University | 593,256 | |
| M.8 | Southern Leyte State University | 838,226 | |
| M.9 | University of Eastern Philippines | 1,051,638 | |
| M.10 | Visayas State University | 1,463,465 | |
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| N. | Region IX - ZAMBOANGA PENINSULA | 4,441,678 | |
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| N.1 | Basilan State College | 332,671 | |
| N.2 | J.H. Cerilles State College | 463,760 | |
| N.3 | Jose Rizal Memorial State University | 952,661 | |
| N.4 | Sulu State University | 419,305 | |
| N.5 | Western Mindanao State University | 1,210,487 | |
| N.6 | Zamboanga Peninsula Polytechnic State University | 642,853 | |
| N.7 | Zamboanga State College of Marine Sciences and Technology | 419,941 | |
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| O. | Region X - NORTHERN MINDANAO | 6,730,337 | |
| | | | |
| O.1 | Bukidnon State University | 1,194,726 | |
| O.2 | Camiguin Polytechnic State College | 205,749 | |
| O.3 | Central Mindanao University | 1,229,704 | |
| O.4 | MSU - Iligan Institute of Technology | 1,726,430 | |
| O.5 | Northern Bukidnon State College | 301,492 | |
| O.6 | Northwestern Mindanao State College of Science and Technology | 438,836 | |
| O.7 | University of Science and Technology of Southern Philippines | 1,633,400 | |
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| P. | Region XI - DAVAO | 3,485,134 | |
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| P.1 | Davao de Oro State College | 483,032 | |
| P.2 | Davao del Norte State College | 503,325 | |
| P.3 | Davao del Sur State College | 407,349 | |
| P.4 | Davao Oriental State University | 751,934 | |
| P.5 | Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 327,056 | |
| P.6 | University of Southeastern Philippines | 1,012,438 | |
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| Q. | Region XII - SOCCSKSARGEN | 2,447,026 | |
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| Q.1 | Cotabato Foundation College of Science and Technology | 427,528 | |
| Q.2 | South Cotabato State College | 121,034 | |
| Q.3 | Sultan Kudarat State University | 778,202 | |
| Q.4 | University of Southern Mindanao | 1,120,262 | |
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| R. | REGION XIII - CARAGA | 4,601,618 | |
| | | | |
| R.1 | Agusan del Sur State College of Agriculture and Technology | 586,563 | |
| R.2 | Caraga State University | 1,455,184 | |
| R.3 | North Eastern Mindanao State University | 1,741,160 | |
| R.4 | Surigao del Norte State University | 818,711 | |

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| S. | BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM) | 8,669,288 | | |
| S.1 | Adiong Memorial State College | 192,984 | | |
| S.2 | Cotabato State University | 487,006 | | |
| S.3 | Mindanao State University | 6,691,817 | | |
| S.4 | MSU-Tawi-Tawi College of Technology and Oceanography | 1,034,468 | | |
| S.5 | Tawi-Tawi Regional Agricultural College | 263,013 | | |
| X. | DEPARTMENT OF ENERGY | 2,028,303 | | |
| A. | Office of the Secretary | 2,028,303 | | |
| XI. | DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES | 28,041,136 | | |
| A. | Office of the Secretary | 20,626,610 | | |
| B. | Environmental Management Bureau | 3,101,633 | | |
| C. | Mines and Geosciences Bureau | 1,890,682 | | |
| D. | National Mapping and Resource Information Authority | 1,988,558 | | |
| E. | National Water Resources Board | 284,353 | | |
| F. | Palawan Council for Sustainable Development Staff | 149,300 | | |
| XII. | DEPARTMENT OF FINANCE | 28,635,411 | | |
| A. | Office of the Secretary | 1,106,042 | | |
| B. | Bureau of Customs | 4,283,426 | | |
| C. | Bureau of Internal Revenue | 18,401,402 | | |
| D. | Bureau of Local Government Finance | 543,530 | | |
| E. | Bureau of the Treasury | 4,003,954 | | |
| F. | Central Board of Assessment Appeals | 23,106 | | |
| G. | Insurance Commission | 6 | | |
| H. | National Tax Research Center | 139,145 | | |
| I. | Privatization and Management Office | 134,800 | | |
| XIII. | DEPARTMENT OF FOREIGN AFFAIRS | 34,880,533 | | |
| A. | Office of the Secretary | 34,616,558 | | |
| B. | Foreign Service Institute | 161,712 | | |
| C. | Presidential Commission on Visiting Forces | 51,384 | | |
| D. | UNESCO National Commission of the Philippines | 50,879 | | |
| XIV. | DEPARTMENT OF HEALTH | 264,032,994 | | |
| A. | Office of the Secretary | 263,624,289 | | |
| B. | National Nutrition Council | 333,189 | | |
| C. | Philippine National AIDS Council | 75,516 | | |

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| XV. | DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT | 2,945,151 | |
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| | A. Office of the Secretary | 2,413,757 | |
| | B. Human Settlements Adjudication Commission | 531,394 | |
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| XVI. | DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY | 12,529,120 | |
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| | A. Office of the Secretary | 10,687,569 | |
| | B. Cybercrime Investigation and Coordination Center | 588,750 | |
| | C. National Privacy Commission | 493,389 | |
| | D. National Telecommunications Commission | 759,412 | |
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| XVII. | DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT | 330,465,504 | |
| | | | |
| | A. Office of the Secretary | 9,940,619 | |
| | B. Bureau of Fire Protection | 38,105,387 | |
| | C. Bureau of Jail Management and Penology | 34,428,339 | |
| | D. Early Childhood Care and Development Council | 123,846 | |
| | E. Local Government Academy | 553,133 | |
| | F. National Commission on Muslim Filipinos | 1,177,539 | |
| | G. National Police Commission | 2,315,855 | |
| | H. National Youth Commission | 295,914 | |
| | I. Philippine Commission on Women | 177,552 | |
| | J. Philippine National Police | 242,109,847 | |
| | K. Philippine Public Safety College | 1,237,473 | |
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| XVIII. | DEPARTMENT OF JUSTICE | 43,305,553 | |
| | | | |
| | A. Office of the Secretary | 13,554,638 | |
| | B. Bureau of Corrections | 11,918,865 | |
| | C. Bureau of Immigration | 2,845,766 | |
| | D. Land Registration Authority | 1,394,254 | |
| | E. National Bureau of Investigation | 2,908,948 | |
| | F. Office for Alternative Dispute Resolution | 134,158 | |
| | G. Office of the Government Corporate Counsel | 296,306 | |
| | H. Office of the Solicitor General | 1,929,759 | |
| | I. Parole and Probation Administration | 1,177,704 | |
| | J. Presidential Commission on Good Government | 326,780 | |
| | K. Public Attorney's Office | 6,818,375 | |
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| XIX. | DEPARTMENT OF LABOR AND EMPLOYMENT | 47,057,355 | |
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| | A. Office of the Secretary | 20,954,608 | |
| | B. Institute for Labor Studies | 78,794 | |
| | C. National Conciliation and Mediation Board | 332,463 | |

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| D. | National Labor Relations Commission | 1,733,023 | |
| E. | National Wages and Productivity Commission | 369,242 | |
| F. | Professional Regulation Commission | 2,694,147 | |
| G. | Technical Education and Skills Development Authority | 20,895,078 | |
| XX. | DEPARTMENT OF MIGRANT WORKERS | 10,675,431 | |
| A. | Office of the Secretary | 6,362,281 | |
| B. | Overseas Workers Welfare Administration | 4,313,150 | |
| XXI. | DEPARTMENT OF NATIONAL DEFENSE | 324,632,679 | |
| A. | Office of the Secretary - Proper | 1,599,118 | |
| B. | Government Arsenal | 2,242,304 | |
| C. | National Defense College of the Philippines | 280,108 | |
| D. | Office of Civil Defense | 2,537,208 | |
| E. | Philippine Veterans Affairs Office (PVAO) - Proper | 1,460,818 | |
| F. | Veterans Memorial Medical Center | 3,735,153 | |
| G. | Armed Forces of the Philippines | 312,777,970 | |
| G.1 | Philippine Army (Land Forces) | 146,873,792 | |
| G.2 | Philippine Air Force (Air Forces) | 65,294,638 | |
| G.3 | Philippine Navy (Naval Forces) | 70,465,725 | |
| G.4 | General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS) | 30,143,815 | |
| XXII. | DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS | 642,612,015 | |
| A. | Office of the Secretary | 642,612,015 | |
| XXIII. | DEPARTMENT OF SCIENCE AND TECHNOLOGY | 30,467,545 | |
| A. | Office of the Secretary | 6,868,300 | |
| B. | Advanced Science and Technology Institute | 521,627 | |
| C. | Food and Nutrition Research Institute | 622,226 | |
| D. | Forest Products Research and Development Institute | 395,508 | |
| E. | Industrial Technology Development Institute | 795,812 | |
| F. | Metals Industry Research and Development Center | 535,958 | |
| G. | National Academy of Science and Technology | 198,937 | |
| H. | National Research Council of the Philippines | 275,933 | |
| I. | Philippine Atmospheric, Geophysical and Astronomical Services Administration | 2,474,357 | |
| J. | Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development | 1,689,768 | |
| K. | Philippine Council for Health Research and Development | 871,788 | |
| L. | Philippine Council for Industry, Energy and Emerging Technology Research and Development | 1,183,824 | |
| M. | Philippine Institute of Volcanology and Seismology | 1,161,329 | |
| N. | Philippine Nuclear Research Institute | 542,613 | |

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|---|---|---|---|---|
| O. | Philippine Science High School System | 3,866,699 | |
| P. | Philippine Textile Research Institute | 311,041 | |
| Q. | Science Education Institute | 7,702,259 | |
| R. | Science and Technology Information Institute | 176,982 | |
| S. | Technology Application and Promotion Institute | 272,584 | |
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| XXIV. | DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT | 241,280,585 | |
| | | | |
| A. | Office of the Secretary | 235,713,482 | |
| B. | Council for the Welfare of Children | 136,270 | |
| C. | Juvenile Justice and Welfare Council | 126,288 | |
| D. | National Anti-Poverty Commission | 359,919 | |
| E. | National Authority for Child Care | 811,751 | |
| F. | National Commission of Senior Citizens | 3,807,802 | |
| G. | National Council on Disability Affairs | 91,640 | |
| H. | Presidential Commission for the Urban Poor | 233,433 | |
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| XXV. | DEPARTMENT OF TOURISM | 3,957,422 | |
| | | | |
| A. | Office of the Secretary | 3,469,352 | |
| B. | Intramuros Administration | 154,316 | |
| C. | National Parks Development Committee | 286,031 | |
| D. | Philippine Commission on Sports Scuba Diving | 47,723 | |
| | | | |
| XXVI. | DEPARTMENT OF TRADE AND INDUSTRY | 8,781,482 | |
| | | | |
| A. | Office of the Secretary | 6,743,862 | |
| B. | Board of Investments | 547,695 | |
| C. | Construction Industry Authority of the Philippines | 162,291 | |
| D. | Cooperative Development Authority | 900,169 | |
| E. | Design Center of the Philippines | 199,927 | |
| F. | Film Academy of the Philippines | 102,329 | |
| G. | Philippine Trade Training Center | 125,209 | |
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| XXVII. | DEPARTMENT OF TRANSPORTATION | 299,526,428 | |
| | | | |
| A. | Office of the Secretary | 251,592,535 | |
| B. | Civil Aeronautics Board | 262,356 | |
| C. | Maritime Industry Authority | 1,390,510 | |
| D. | Office of Transportation Cooperatives | 40,092 | |
| E. | Office for Transportation Security | 679,365 | |
| F. | Philippine Coast Guard | 45,500,679 | |
| G. | Toll Regulatory Board | 60,891 | |

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| XXVIII. | PRESIDENTIAL COMMUNICATIONS OFFICE | | 2,387,821 | |
| | A. | Presidential Communications Office (Proper) | 765,051 | |
| | B. | Bureau of Communications Services | 76,877 | |
| | C. | National Printing Office | 21,474 | |
| | D. | News and Information Bureau | 148,438 | |
| | E. | Philippine Information Agency | 671,004 | |
| | F. | Presidential Broadcast Service-Bureau of Broadcast Services | 471,950 | |
| | G. | Philippine Broadcast Staff (RTVM) | 233,027 | |
| XXIX. | OTHER EXECUTIVE OFFICES | | 64,641,554 | |
| | A. | Anti-Money Laundering Council | 144,687 | |
| | B. | Anti-Red Tape Authority | 415,327 | |
| | C. | Climate Change Commission | 183,482 | |
| | D. | Commission on Filipinos Overseas | 187,862 | |
| | E. | Commission on Higher Education | 34,602,141 | |
| | F. | Commission on the Filipino Language | 115,714 | |
| | G. | Dangerous Drugs Board | 418,144 | |
| | H. | Energy Regulatory Commission | 915,853 | |
| | I. | Film Development Council of the Philippines | 311,743 | |
| | J. | Games and Amusements Board | 157,230 | |
| | K. | Governance Commission for Government-Owned or Controlled Corporations | 391,625 | |
| | L. | Marawi Compensation Board | 1,247,441 | |
| | M. | Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority | 45,465 | |
| | N. | Mindanao Development Authority | 272,435 | |
| | O. | Movie and Television Review and Classification Board | 49,987 | |
| | P. | National Amnesty Commission | 266,685 | |
| | Q. | National Commission for Culture and the Arts | 1,157,772 | |
| | Q.1 | National Commission for Culture and the Arts (Proper) | 152,946 | |
| | Q.2 | National Historical Commission of the Philippines | 411,518 | |
| | Q.3 | National Library of the Philippines | 262,642 | |
| | Q.4 | National Archives of the Philippines | 330,666 | |
| | R. | National Commission on Indigenous Peoples | 1,738,167 | |
| | S. | National Intelligence Coordinating Agency | 2,861,558 | |
| | T. | National Security Council | 1,122,263 | |
| | U. | Office of the Presidential Adviser on Peace, Reconciliation and Unity | 9,304,525 | |
| | V. | Optical Media Board | 53,462 | |
| | W. | Philippine Competition Commission | 807,218 | |
| | X. | Philippine Drug Enforcement Agency | 4,419,782 | |
| | Y. | Philippine Racing Commission | 202,852 | |
| | Z. | Philippine Space Agency | 1,085,291 | |
| | AA. | Philippine Sports Commission | 1,311,444 | |
| | AB. | Presidential Management Staff | 851,399 | |

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| XXX. | THE JUDICIARY | | 83,852,326 | |
| | A. | Supreme Court of the Philippines and the Lower Courts | 71,701,770 | |
| | B. | Presidential Electoral Tribunal | 179,788 | |
| | C. | Sandiganbayan | 3,236,885 | |
| | D. | Court of Appeals | 7,414,216 | |
| | E. | Court of Tax Appeals | 1,319,667 | |
| XXXI. | CIVIL SERVICE COMMISSION | | 4,029,703 | |
| | A. | Civil Service Commission | 3,890,913 | |
| | B. | Career Executive Service Board | 138,790 | |
| XXXII. | COMMISSION ON AUDIT | | 14,774,468 | |
| XXXIII. | COMMISSION ON ELECTIONS | | 29,161,661 | |
| XXXIV. | OFFICE OF THE OMBUDSMAN | | 7,062,000 | |
| XXXV. | COMMISSION ON HUMAN RIGHTS | | 1,272,433 | |
| | A. | Commission on Human Rights | 1,211,259 | |
| | B. | Human Rights Violations Victims' Memorial Commission | 61,174 | |
| SPECIAL PURPOSE FUNDS | | | 747,882,081 | |
| XXXVI. | BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS | | 181,970,095 | |
| | A. | DEPARTMENT OF AGRICULTURE | 25,577,593 | |
| | A.1 | National Dairy Authority | 2,253,696 | |
| | A.2 | National Food Authority | 11,176,528 | |
| | A.3 | Philippine Coconut Authority | 1,900,792 | |
| | A.4 | Philippine Crop Insurance Corporation | 4,500,000 | |
| | A.5 | Philippine Fisheries Development Authority | 3,810,000 | |
| | A.6 | Philippine Rice Research Institute | 936,577 | |
| | A.7 | Sugar Regulatory Administration | 1,000,000 | |
| | B. | DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT | 1,208,611 | |
| | B.1 | Development Academy of the Philippines | 812,619 | |
| | B.2 | Philippine Institute for Development Studies | 395,992 | |

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| C. | DEPARTMENT OF ENERGY | 8,486,405 | |
| C.1 | National Electrification Administration | 6,485,760 | |
| C.2 | National Power Corporation | 2,000,645 | |
| D. | DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES | 268,579 | |
| D.1 | Local Water Utilities Administration | 29,550 | |
| D.2 | Metropolitan Waterworks and Sewerage System - Regulatory Office | 239,029 | |
| E. | DEPARTMENT OF FINANCE | 59,974 | |
| E.1 | Philippine Tax Academy | 59,974 | |
| F. | DEPARTMENT OF HEALTH | 82,772,133 | |
| F.1 | Lung Center of the Philippines | 1,184,823 | |
| F.2 | National Kidney and Transplant Institute | 2,112,736 | |
| F.3 | Philippine Children's Medical Center | 1,891,281 | |
| F.4 | Philippine Health Insurance Corporation | 74,448,505 | |
| F.5 | Philippine Heart Center | 2,920,163 | |
| F.6 | Philippine Institute of Traditional and Alternative Health Care | 214,625 | |
| G. | DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT | 2,440,530 | |
| G.1 | National Home Mortgage Finance Corporation | 450 | |
| G.2 | National Housing Authority | 2,274,000 | |
| G.3 | Social Housing Finance Corporation | 166,080 | |
| H. | DEPARTMENT OF TOURISM | 326,326 | |
| H.1 | Duty Free Philippines Corporation | 326,326 | |
| I. | DEPARTMENT OF TRADE AND INDUSTRY | 1,762,674 | |
| I.1 | Aurora Pacific Economic Zone and Freeport Authority | 67,756 | |
| I.2 | Center for International Trade Expositions and Missions | 854,748 | |
| I.3 | Small Business Corporation | 840,170 | |
| J. | DEPARTMENT OF TRANSPORTATION | 1,228,338 | |
| J.1 | Light Rail Transit Authority | 944,547 | |
| J.2 | Philippine National Railways | 283,791 | |
| K. | PRESIDENTIAL COMMUNICATIONS OFFICE | 138,378 | |
| K.1 | People's Television Network, Incorporated | 138,378 | |

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| | L. | OTHER EXECUTIVE OFFICES | 57,200,554 | |
| | L.1 | Authority of the Freeport Area of Bataan | 250,000 | |
| | L.2 | Bases Conversion and Development Authority | 1,982,948 | |
| | L.3 | Cagayan Economic Zone Authority | 848,734 | |
| | L.4 | Cultural Center of the Philippines | 452,042 | |
| | L.5 | National Irrigation Administration | 46,355,900 | |
| | L.6 | Philippine Center for Economic Development | 110,038 | |
| | L.7 | Philippine Postal Corporation | 1,239,917 | |
| | L.8 | Philippine Reclamation Authority | 5,000,000 | |
| | L.9 | Southern Philippines Development Authority | 85,520 | |
| | L.10 | Subic Bay Metropolitan Authority | 500,000 | |
| | L.11 | Zamboanga City Special Economic Zone Authority | 375,455 | |
| | M. | BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS | 500,000 | |
| XXXVII. | | ALLOCATIONS TO LOCAL GOVERNMENT UNITS | 109,126,776 | |
| | A. | Metropolitan Manila Development Authority | 6,553,972 | |
| | B. | Special Shares of LGUs in the Proceeds of National Taxes | 31,475,116 | |
| | C. | Local Government Support Fund | 58,532,578 | |
| | D. | Special Shares of LGUs in the Proceeds of Fire Code Fees | 1,136,462 | |
| | E. | Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 11,428,648 | |
| XXXVIII. | | CONTINGENT FUND | 13,000,000 | |
| XXXIX. | | MISCELLANEOUS PERSONNEL BENEFITS FUND | 55,865,025 | |
| XL. | | NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND | 45,670,000 | |
| XLI. | | PENSION AND GRATUITY FUND | 180,265,691 | |
| XLII. | | REVISED AFP MODERNIZATION PROGRAM | 50,000,000 | |
| XLIII. | | UNPROGRAMMED APPROPRIATIONS | 111,984,494 | |
| | | TOTAL NEW APPROPRIATIONS | 4,606,066,495 | |

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|---|---|---|
| Budgets of Department of Energy Attached Corporations | | |
| I. National Electrification Administration | 9,789,438 | |
| II. National Power Corporation | 34,265,103 | |
| III. Philippine National Oil Company | 9,190,323 | |
| Total | 53,244,864 | |

# DEPARTMENT OF AGRICULTURE
# FARM-TO-MARKET ROADS

**DEPARTMENT OF AGRICULTURE**
**LOCALLY-FUNDED PROJECTS**
**FARM-TO-MARKET ROADS**

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| **REPAIR/ REHABILITATION AND CONSTRUCTION OF FARM-TO-MARKET ROADS IN DESIGNATED KEY PRODUCTION AREAS** | **16,000,000,000** |
| | |
| **REGION I - ILOCOS** | **1,630,000,000** |
| Construction of Sitio Rango, Brgy. Tubburan FMR, Brgy. Tubburan, Bacarra, Ilocos Norte<br>START: 18.284622, 120.625421<br>END: 18.287494, 120.628232 | 15,000,000 |
| Construction of San Lorenzo FMR, Brgy. San Lorenzo, Bangui, Ilocos Norte<br>START: 18.328793, 120.620162<br>END: 18.313030, 120.643061 | 15,000,000 |
| Construction of Brgy. Escoda - Brgy. Elizabeth FMR, Brgy. Escoda and Brgy. Elizabeth, Marcos, Ilocos Norte<br>START: 17.00918, 120.7245783<br>END: 17.9980347, 120.732015 | 30,000,000 |
| Construction of Brgy. Zapat - Brgy. Baracbac FMR, Brgy. Zapat and Brgy. Baracbac, Sinait, Ilocos Sur<br>START: 17.827154, 120.480996<br>END: 17.822475, 120.4835533 | 15,000,000 |
| Construction of Brgy. Darao - Brgy. Cacandungan FMR, Brgy. Darao and Brgy. Cacandungan, San Juan, Ilocos Sur<br>START: 17.7394692, 120.4776663<br>END: 17.74321, 120.48857733 | 15,000,000 |
| Construction of Sitio Guayen, Brgy. Poblacion FMR, Brgy. Poblacion, Suyo, Ilocos Sur<br>START: 16.9757946, 120.5022113<br>END: 16.973898, 120.497236 | 30,000,000 |
| Construction of Sitio Sao, Brgy. Daking FMR, Brgy. Daking, San Gabriel, La Union<br>START: 16.690215, 120.283898<br>END: 16.686410, 120.478915 | 15,000,000 |
| Construction of Sitio Dayegdeg, Brgy. Lon-oy FMR, Brgy. Lon-oy, San Gabriel, La Union<br>START: 16.690762, 120.50409<br>END: 16.69485 120.502863 | 15,000,000 |
| Construction of Sitio Sinabugan to Sitio Centro, Brgy. Tio-angan FMR, Brgy. Tio-angan, Bagulin, La Union<br>START: 16.609478, 120.469497<br>END: 16.604472, 120.468306 | 15,000,000 |
| Construction of Brgy. Alibangsay FMR, Brgy. Alibangsay, Bagulin, La Union<br>START: 16.607014, 120.505772<br>END: 16.603856, 120.508889 | 15,000,000 |
| Construction of Brgy. Banog Norte FMR, Brgy. Banog Norte, Bani, Pangasinan<br>START: 16.189049, 119.898014<br>END: 16.208783, 119.907145 | 30,000,000 |
| Construction of Brgy. Gueteb FMR, Brgy. Gueteb, Urbiztondo, Pangasinan<br>START: 15.846369, 120.353982<br>END: 15.846547, 120.346926 | 15,000,000 |
| Construction of Brgy. Buenlag FMR, Brgy. Buenlag, Mangatarem, Pangasinan<br>START: 15.8047319, 120.2548345<br>END: 15.8050199, 120.2610412 | 15,000,000 |
| Construction of Brgy. Tobor FMR, Brgy. Tobor, Malasiqui, Pangasinan<br>START: 15.879305, 120.522945<br>END: 15.887629, 120.519110 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Mancup - Brgy. Talibaew FMR, Brgy. Mancup and Brgy. Talibaew, Calasiao, Pangasinan<br>START: 15.9986554, 120.3658005<br>END: 16.0038769, 120.3696844 | 15,000,000 |
| Construction of Brgy. Alacan to Brgy. Mabilao FMR, Brgy. Alacan and Brgy. Mabilao, San Fabian, Pangasinan<br>START: 16.341464, 120.4321289<br>END: 16.17002299, 120.42681182 | 15,000,000 |
| Construction of Brgy. Gumot to Brgy. Bigbiga FMR, Brgy. Gumot and Brgy. Bigbiga, San Fabian, Pangasinan<br>START: 16.19334229, 120.43696268<br>END: 16.19777382, 120.44035439 | 15,000,000 |
| Construction of Brgy. Bobonan - Brgy. Nama - Brgy. Palacpalac FMR, Brgy. Bobonan, Brgy. Nama and Brgy. Palacpalac, Villasis, Pangasinan<br>START: 16.128442, 120.532318<br>END: 16.131915, 120.633068 | 15,000,000 |
| Construction of Brgy. San Vicente FMR, Brgy. San Vicente, Alcala, Pangasinan<br>START: 15.846423, 120.525700<br>END: 15.841847, 120.504105 | 15,000,000 |
| Construction of Brgy. Luna Weste - Brgy. Concepcion FMR, Brgy. Luna Weste and Brgy. Concepcion, Umingan, Pangasinan<br>START: 15.861034, 120.784646<br>END: 15.855045, 120.770611 | 30,000,000 |
| Construction of Brgy. Danuman West FMR, Sta. Maria, Ilocos Sur<br>START: 17.378048, 120.469528<br>END: 17.378671, 120.467213 | 5,000,000 |
| Construction of FMR Leading to Ilocos Sur Provincial Trading Center, Brgy. Danuman West, Sta. Maria, Ilocos Sur<br>START: 17.369985, 120.470888<br>END: 17.369082, 120.464385 | 15,000,000 |
| Construction of Brgy. Silag to Brgy. Pacang FMR, Brgy. Silag, Sta. Maria, Ilocos Sur<br>START: 17.35922, 120.528974<br>END: 17.351497, 120.531493 | 20,000,000 |
| Construction of Brgy. San Elias FMR, Sigay, Ilocos Sur<br>START: 17.063157, 120.585550<br>END: 17.069811, 120.599574 | 60,000,000 |
| Construction of Brgy. Otol-Patac FMR, San Ildefonso, Ilocos Sur<br>START: 17.611081, 120.373665<br>END: 17.608456, 120.379252 | 15,000,000 |
| Construction of Sitio Utoy, Estancia FMR, Piddig, Ilocos Norte<br>START: 18.174647, 120.767718<br>END: 18.179539, 120.769515 | 20,000,000 |
| Construction of Sitio Guiringan FMR, Sta. Maria, Piddig, Ilocos Norte<br>START: 18.139841, 120.766620<br>END: 18.134498, 120.750470 | 20,000,000 |
| Construction of Brgy. Buenlag FMR, Calasiao, Pangasinan<br>START: 15.976231,120.378582<br>END: 15.968479, 120.375947 | 20,000,000 |
| Construction of Brgy. Gueteb to Brgy. Balangay FMR, Brgy. Gueteb, Urbiztondo, Pangasinan<br>START: 15.845887, 120.357574<br>END: 15.849344, 120.364001 | 5,000,000 |
| Construction of Brgy. Dorongan Linmasangan FMR, Brgy. Dorongan Linmasangan, Mangatarem, Pangasinan<br>START: 15.850466, 120.295763<br>END: 15.855191, 120.294657 | 5,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Malabobo FMR, Brgy. Malabobo, Mangatarem, Pangasinan<br>START: 15.716704, 120.320382<br>END: 15.715687, 120.323513 | 5,000,000 |
| Construction of Brgy. Nagpalanga FMR, Brgy. Nagpalanga, Binmaley, Pangasinan<br>START: 16.004986, 120.261130<br>END: 16.001664, 120.261770 | 5,000,000 |
| Construction of Brgy. Macarang FMR, Brgy. Macarang, Mangatarem, Pangasinan<br>START: 15.714733, 120.351651<br>END: 15.712448, 120.348959 | 5,000,000 |
| Construction of Brgy. Baug FMR, Brgy. Baug, Urbiztondo, Pangasinan<br>START: 15.827715, 120.359248<br>END: 15.825486, 120.365373 | 5,000,000 |
| Construction of Brgy. Osmeña FMR, Brgy. Osmeña, Basista, Pangasinan<br>START: 15.845662, 120.398285<br>END: 15.842852, 120.398284 | 5,000,000 |
| Construction of Brgy. Tampac FMR, Brgy. Tampac, Aguilar, Pangasinan<br>START: 15.871248, 120.253461<br>END: 15.868945, 120.254054 | 5,000,000 |
| Construction of Brgy. Bocacliw FMR, Brgy. Bocacliw Aguilar, Pangasinan<br>START: 15.841452, 120.256361<br>END: 15.845322, 120.256647 | 5,000,000 |
| Construction of Brgy. Estanza FMR Phase III, Brgy. Estanza, Lingayen, Pangasinan<br>START: 16.032660, 120.171626<br>END: 16.032817, 120.179285 | 5,000,000 |
| Construction of Brgy. Parian to Brgy. Pagudpud to Brgy. San Vicente FMR, Brgy. Parian,<br>San Fernando City, La Union<br>START: 16.588319, 120.315770<br>END: 16.583357, 120.314210 | 30,000,000 |
| Construction of Brgy. Anduyan FMR, Brgy. Anduyan, Tubao, La Union<br>START: 16.352740, 120.438349<br>END: 16.347992, 120.444023 | 15,000,000 |
| Construction of Sitio Carad Brgy. Tubburan FMR, Brgy. Tubburan, Bacarra, Ilocos Norte<br>START: 18.284630, 120.6254478<br>END: 18.287494, 120.6282493 | 15,000,000 |
| Construction of Brgy. Bani FMR, Brgy. Bani, Bacarra, Ilocos Norte<br>START: 18.2623703, 120.6103473<br>END: 18.266169, 120.604706 | 12,000,000 |
| Construction of Brgy. San Lorenzo-Nagbalagan-Malasin-Lanao FMR, Bangui, Ilocos Norte<br>START: 18.532931, 120.795489<br>END: 18.542939,120.767394 | 13,500,000 |
| Construction of Brgy. Payac FMR Phase III, Brgy. Payac, Bangui, Ilocos Norte<br>START: 18.4758953, 120.7172779<br>END: 18.4509481, 120.7192388 | 140,000,000 |
| Construction of Brgy. Tanap-Brgy. Nagsurot FMR, Burgos, Ilocos Norte<br>START: 18.510303, 120.667502<br>END: 18.51351, 120.667621 | 20,000,000 |
| Construction of Brgy. Cabungaan A FMR, Laoag City, Ilocos Norte<br>START: 18.185707, 120.5554072<br>END: 18.1857620, 120.552072 | 5,000,000 |
| Construction of Brgy. Cabungaan B FMR, Laoag City, Ilocos Norte<br>START: 18.18305, 120.5469875<br>END: 18.180417, 120.541758 | 5,000,000 |
| Construction of Brgy. Buttong FMR, Brgy. Buttong, Laoag City, Ilocos Norte<br>START: 18.1778271, 120.5749639<br>END: 18.180731, 120.571246 | 8,500,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Camangaan - Brgy. 29 FMR, Laoag City, Ilocos Norte<br>START: 18.1828566, 120.6132444<br>END: 18.1828961, 120.613187 | 11,000,000 |
| Construction of Camangaan - Rioeng FMR, Laoag City, Ilocos Norte<br>START: 18.1793002, 120.6120986<br>END: 18.1736666, 120.6206101 | 20,000,000 |
| Construction of Brgy. 29 FMR, Laoag City, Ilocos Norte<br>START: 18.1855816, 120.6108059<br>END: 18.1888046, 120.6131565 | 10,000,000 |
| Construction of Pamalian FMR, Brgy. Pila, Laoag City, Ilocos Norte<br>START: 18.2133901, 120.5865208<br>END: 18.2153346, 120.5907527 | 10,000,000 |
| Construction of Brgy. 1 San Lorenzo FMR, Laoag City, Ilocos Norte<br>START: 120.58051, 18.20349<br>END: 120.58199, 18.20462 | 10,000,000 |
| Construction of Brgy. 25 Santa Cayetana FMR, Laoag City, Ilocos Norte<br>START: 120.603758, 18.191183<br>END: 120.602979, 18.189186 | 10,000,000 |
| Construction of Brgy. 27 FMR, Laoag City, Ilocos Norte<br>START: Section 1: 120.605466, 18.187746, Section 2: 120.607603, 18.195734<br>END: Section 1: 120.605367, 18.186354, Section 2: 120.609355, 18.194385 | 10,000,000 |
| Construction of Brgy. 40 Balatong FMR, Laoag City, Ilocos Norte<br>START: 120.573241, 18.169507<br>END: 120.56871, 18.17286 | 10,000,000 |
| Construction of Brgy. 41 Balacad FMR, Laoag City, Ilocos Norte<br>START: 120.540087, 18.152453<br>END: 120.153581, 120.53601 | 10,000,000 |
| Construction of Zamboanga - Cavit FMR, Brgy. Zamboanga and Brgy. Cavit, Laoag City, Ilocos Norte<br>START: 18.197739, 120.553442<br>END: 18.197397, 120.549464 | 7,000,000 |
| Construction of Brgy. 30-B Santa Maria FMR, Laoag City, Ilocos Norte<br>START: 120.573425, 18.209478<br>END: 120.570290, 18.208550 | 20,000,000 |
| Construction of Brgy. 36 Araniw FMR, Laoag City, Ilocos Norte<br>START: 18.1802783, 120.537609<br>END: 18.1843623, 120.5411182 | 5,000,000 |
| Construction of Brgy. 51-A Nangalisan East FMR, Laoag City, Ilocos Norte<br>START: 18.182943, 120.586763<br>END: 18.180819, 120.585319 | 5,000,000 |
| Construction of Brgy. 54-A Lagui-Sail FMR, Laoag City, Ilocos Norte<br>START: 18.1922461, 120.6455738<br>END: 18.1944229, 120.6377042 | 20,000,000 |
| Construction of Brgy. 55-B Salet-Bulangon FMR, Laoag City, Ilocos Norte<br>START: 18.208499, 120.6299417<br>END: 18.2118926, 120.6198553 | 20,000,000 |
| Construction of Brgy. 56-A Bacsil North FMR, Laoag City, Ilocos Norte<br>START: 18.199129, 120.658565<br>END: 18.202189, 120.659693 | 5,000,000 |
| Construction of Brgy. 60-A Caaoacan FMR, Laoag City, Ilocos Norte<br>START: 18.253655, 120.562703<br>END: 18.248623, 120.559857 | 5,000,000 |
| Construction of Brgy. 62-B Navotas South FMR, Laoag City, Ilocos Norte<br>START: 18.222723, 120.565422<br>END: 18.222802, 120.566812 | 5,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. 49-B Raraburan FMR, Laoag City, Ilocos Norte<br>START: 120.582357, 18.176329<br>END: 120.57644, 18.177000 | 5,000,000 |
| Construction of Sitio Tamuad Brgy. Dampig FMR, Brgy. Dampig, Pagudpud, Ilocos Norte<br>START: 18.5391827, 120.822812<br>END: 18.544324, 120.8235538 | 20,000,000 |
| Construction of Brgy. Baduang FMR, Brgy. Baduang, Pagudpud, Ilocos Norte<br>START: 18.565321, 120.8073904<br>END: 18.5666364, 120.8064378 | 5,000,000 |
| Construction of Brgy. Tarrag FMR, Brgy. Tarrag, Pagudpud, Ilocos Norte<br>START: 18.5450962, 120.783955<br>END: 18.5434301, 120.7910182 | 20,000,000 |
| Construction of Sitio Bunggoy 5, 6, and 7 Sanjera Tanap, Brgy. Burayoc, Baduang and Poblacion 2, Pagudpud FMR, Pagudpud, Ilocos Norte<br>START: 18.569403, 120.793666<br>END: 18.566681, 120.806272 | 27,000,000 |
| Construction of Brgy. Tarrag Hardin FMR, Brgy. Tarrag, Pagudpud, Ilocos Norte<br>START: 18.543531, 120.789999<br>END: 18.537048, 120.789186 | 20,000,000 |
| Construction of Brgy. Tarrag San Miguel FMR, Brgy. Tarrag, Pagudpud, Ilocos Norte<br>START: 18.542881, 120.789321<br>END: 18.535809, 120.794872 | 16,000,000 |
| Construction of Cadaanan West FMR, Brgy. Pancian, Pagudpud, Ilocos Norte<br>START: 18.558651, 120.927491<br>END: 18.559633, 120. 921724 | 10,000,000 |
| Construction of Caparispisan FMR, Brgy. Caparispisan, Pagudpud, Ilocos Norte<br>START: 18.607422, 120.802812<br>END: 18. 604668, 120.806378 | 10,000,000 |
| Construction of Brgy. Poblacion 02- Brgy. Tabungao, Brgy. Dilanis, Brgy. Sta. Catalina & Brgy. Pangil FMR, Brgy. Poblacion 02- Brgy. Tabungao, Brgy. Dilanis, Brgy. Sta. Catalina, & Brgy. Pangil, Pasuquin, Ilocos Norte<br>START: 18.328793, 120.620162<br>END: 18.313030, 120.643061 | 68,000,000 |
| Construction of Brgy. San Juan FMR (Eda and Mauemel Section), San Juan, Pasuquin, Ilocos Norte<br>START: 18.3337285, 120.6397866<br>END: 18.332873, 120.6424246 | 5,000,000 |
| Construction of Brgy. Sta. Matilde FMR (Bareng, Yanos, Agagamang Section), Brgy. Sta. Matilde, Pasuquin, Ilocos Norte<br>START: 18.314464, 120.6716991<br>END: 18.313182, 120.6745271 | 5,000,000 |
| Construction of Sitio Cabaruan Road FMR, Nagsanga, Pasuquin, Ilocos Norte<br>START: 18.347217, 120.618627<br>END: 18.341440, 120.615618 | 15,000,000 |
| Construction of Purok 3, Brgy. Pangil FMR, Brgy. Pangil, Pasuquin, Ilocos Norte<br>START: 18.298045, 120.64479<br>END: 18.299081, 120.645839 | 15,000,000 |
| Construction of Brgy. Caruan FMR, Brgy. Caruan, Pasuquin, Ilocos Norte<br>START: 18.423967, 120.599054<br>END: 18.431587, 120.602767 | 50,000,000 |
| Construction of Nalvo - Pragata (Baywalk) FMR, Pasuquin, Ilocos Norte<br>START: 18.344634, 120.599363<br>END: 18.332827, 120.597369 | 140,000,000 |
| Construction of Sitio Cagat to Sitio Turod Brgy. Tangaoan FMR, Brgy. Tangaoan, Piddig, Ilocos Norte<br>START: 18.710936, 120.711799<br>END: 18.189244, 120.710936 | 10,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Libnaoan-Brgy. Lagandit FMR, Brgy. Libnaoan and Brgy. Lagandit, Piddig, Ilocos Norte<br>START: 18.174800, 120.719072<br>END: 18.184408, 120.718367 | 30,000,000 |
| Construction of Brgy. Abkir FMR, Brgy. Abkir, Vintar, Ilocos Norte<br>START: 18.2451915, 120.6481046<br>END: 18.240661, 120.6617718 | 20,000,000 |
| Construction of Brgy. Dipilat FMR, Brgy. Dipilat, Vintar, Ilocos Norte<br>START: 18.2586276, 120.7164027<br>END: 18.2630759, 120.7226879 | 15,000,000 |
| Construction of Sitio Dasar FMR, Brgy. Isic-isic, Vintar, Ilocos Norte<br>START: 18.3921009, 120.7867319<br>END: 18.389998, 120.792356 | 34,000,000 |
| Construction of Brgy. Bago FMR, Brgy. Bago, Vintar, Ilocos Norte<br>START: 18.346229, 120.7235979<br>END: 18.342254, 120.728647 | 18,000,000 |
| Construction of Brgy. Margaay FMR, Brgy. Margaay, Vintar, Ilocos Norte<br>START: 18.218130, 120.660285<br>END: 18.2164669, 120.6563201 | 20,000,000 |
| Construction of Brgy. Namoroc FMR, Brgy. Namoroc, Vintar, Ilocos Norte<br>START: 18.214498, 120.702858<br>END: 18.213574, 120.707532 | 10,000,000 |
| **CORDILLERA ADMINISTRATIVE REGION (CAR)** | **1,540,000,000** |
| Construction of Pogpogok to Bas-ang FMR, Tamac, Villaviciosa, Abra<br>START: 17.308278, 120.620780<br>END: 17.301873, 120.634196 | 30,000,000 |
| Construction of Sitio Dinacpan, Brgy. Karikitan to Sitio Tagtagat, Brgy. Calafug FMR, Conner, Apayao<br>START: 17.742185, 121.363136<br>END: 17.732843, 121.337492 | 30,000,000 |
| Construction of Bokig to Beckes, Brgy. Paoay FMR, Brgy. Paoay, Atok, Benguet<br>START: 16.626699, 120.734936<br>END: 16.622724, 120.726378 | 15,000,000 |
| Construction of Alimang, Brgy. Poblacion FMR, Brgy. Poblacion, Sablan, Benguet<br>START: 16.488837, 120.46936<br>END: 16.48384, 120.467512 | 15,000,000 |
| Construction of Baguio Animal Breeding Research Center (BABRC), Brgy. Dontogan FMR Phase II, Brgy. Dontogan, Baguio City<br>START: 16.388314, 120.569185<br>END: 16.384052, 120.565506 | 15,000,000 |
| Construction of Lower Balacbac, Brgy. Sto. Tomas Proper FMR Phase I, Brgy. Sto. Tomas Proper, Baguio City<br>START: 16.379204, 120.587655<br>END: 16.375602, 120.586693 | 15,000,000 |
| Construction of Busilac-Laya FMR, Brgy. Busilac, Alfonso Lista, Ifugao<br>START: 16.947728, 121.483743<br>END: 16.953951, 121.488215 | 15,000,000 |
| Construction of Purok 2 to Purok 1, Sitio Pugo, Brgy. San Juan FMR, Brgy. San Juan, Alfonso Lista, Ifugao<br>START: 16.883207, 121.537529<br>END: 16.881972, 121.545707 | 15,000,000 |
| Construction of Sitio Alangyan, Brgy. Kinama FMR, Brgy. Kinama, Rizal, Kalinga<br>START: 17.568255, 121.532579<br>END: 17.584018, 121.535195 | 30,000,000 |
| Construction of Cata'lappan-Sinamar, Brgy. Anonat FMR, Paracelis, Mountain Province<br>START: 17.165848, 121.564883<br>END: 17.171970, 121.510622 | 30,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Lower Balacbac, Brgy. Sto. Tomas Proper FMR Phase II, Brgy. Sto. Tomas Proper, Baguio City<br>START: 16.383371, 120.583635<br>END: 16.382418, 120.584193 | 7,000,000 |
| Construction of Purok 6 to Aurelio Street, Brgy. Dontogan FMR, Brgy. Dontogan, Baguio City<br>START: 16.374312, 120.569167<br>END: 16.375009, 120.574853 | 12,000,000 |
| Construction of Gabol Road 1, Purok 9-A, Brgy. Irisan FMR, Brgy. Irisan, Baguio City<br>START: 16.4234719, 120.5613709<br>END: 16.4252898, 120.555831 | 11,000,000 |
| Construction of Brgy. Mayag FMR, Brgy. Mayag, Bauco, Mountain Province<br>START: 16.969931, 120.841124<br>END: 16.966839, 120.838532 | 50,000,000 |
| Construction of Lower Englandad-Tagongtongao- Boneng FMR, Brgy. Paoay, Atok, Benguet<br>START: 16.62856111, 120.75894722<br>END: 16.6125122, 120.750286 | 67,000,000 |
| Construction of Sowe-Cabayo-Keninchingan FMR, Brgy. Poblacion, Atok, Benguet<br>START: 16.583428N, 120.675292E<br>END: 16.604467N, 120.655314E | 77,000,000 |
| Construction of Bad-ayan-Pugo-Lam-ayan-Sinto FMR, Brgy. Baculongan Sur, Brgy. Bangao and Brgy. Loo, Buguias, Benguet<br>START: 16.760647N, 120.83533E<br>END: 16.827106N, 120.874987E | 150,000,000 |
| Construction of NRJ, Bana-ao-Besocol-Oleg-Aki FMR, Kabayan, Benguet<br>START: 16.676675N, 120.832020E<br>END: 16. 676282N, 120.870986E | 106,000,000 |
| Construction of Adaoay-Batan Adaoay and Batan FMR, Adaoay, Kabayan, Benguet<br>START: 16.585575 N, 120.833825 E<br>END: 16.590011 N, 120.791342 E | 100,000,000 |
| Construction of NRJ, Soysoyan-Ballay-Tawangan-Lusod Proper FMR, Kabayan, Benguet<br>START: 16.665949N, 120.830698E<br>END: 16.601839N, 120.953228E | 500,000,000 |
| Construction of Cata'lapan-Saramais, Brgy. Anonat FMR, Brgy. Anonat, Paracelis, Mountain Province<br>START: 17.165825, 121.564935<br>END: 17.194653, 121.472768 | 250,000,000 |
| **REGION II - CAGAYAN VALLEY** | **1,865,000,000** |
| Construction of Charatayan-San Miguel Phase II FMR, Basco, Batanes<br>START: 20.44914504, 121.97817605<br>END: 20.44978421, 121.98052288 | 7,500,000 |
| Construction of Iñas-Vugayong FMR, Itbayat, Batanes<br>START: 20.800812, 121.865065<br>END: 20.804402, 121.871998 | 22,500,000 |
| Construction of Tangatan-Casagan FMR, Sta. Ana, Cagayan<br>START: 18.495468, 122.153448<br>END: 18.485574, 122.168004 | 30,000,000 |
| Construction of Balagubag, Brgy. Magsidel FMR, Brgy. Magsidel, Calayan, Cagayan<br>START: 19.268753, 121.459754<br>END: 19.274955, 121.462588 | 15,000,000 |
| Construction of IBJ-Centro III - Viga FMR Phase II, Brgy. Centro III and Brgy. Viga, Lasam, Cagayan<br>START: 18.0546451, 121.5874090<br>END: 18.048643, 121.581019 | 15,000,000 |
| Construction of Gadu-Padul FMR, Solana, Cagayan<br>START: 17.630187, 121.608757<br>END: 17.635096, 121.591837 | 30,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Cumabao to Brgy. San Vicente FMR, Brgy. Cumabao, Tumauini, Isabela<br>START: 17.317523, 121.884604<br>END: 17.319327, 121.864081 | 30,000,000 |
| Construction of Brgy. Barcolan to Brgy. Mabini FMR, Gamu, Isabela<br>START: 17.074072, 121.780626<br>END: 17.096862, 121.760048 | 55,000,000 |
| Construction of Brgy. Gaddanan - Brgy. Mataas na Kahoy - Brgy. Nagrumbuan FMR,<br>Brgy. Gaddanan, Brgy. Mataas na Kahoy and Brgy. Nagrumbuan, San Mateo, Isabela<br>START: 16.873803, 121.644906<br>END: 16.879398, 121.654638 | 15,000,000 |
| Construction of Spanish Road Brgy. Linglingay FMR, Alicia, Isabela<br>START: 16.799491, 121.700284<br>END: 16.802019, 121.707901 | 15,000,000 |
| Construction of Brgy. Gayong FMR, Cordon, Isabela<br>START: 16.654400, 121.486724<br>END: 16.659355, 121.492814 | 15,000,000 |
| Construction of Quirat Road-Lachica Street, Rizal FMR, Santiago City, Isabela<br>START: 16.715698, 121.557288<br>END: 16.712361, 121.565859 | 15,000,000 |
| Construction of Maligaya-Rang Ayan FMR Phase II, Mallig, Isabela<br>START: 17.182290, 121.599290<br>END: 17.183671, 121.582660 | 15,000,000 |
| Construction of Brgy. Macañao to Brgy. Luyao FMR Phase II, Luna, Isabela<br>START: 16.974880, 121.746106<br>END: 16.973232, 121.756298 | 15,000,000 |
| Construction of Sitio Americana-San Francisco Norte FMR, San Guillermo, Isabela<br>START: 16.740075, 121.904696<br>END: 16.727132, 121.907718 | 30,000,000 |
| Construction of Brgy. Macalong (Cell Site) FMR, Brgy. Macalong, Kasibu, Nueva Vizcaya<br>START: 16.344202, 121.228579<br>END: 16.341474, 121.222566 | 15,000,000 |
| Construction of Tactac-Atbu FMR, Sta. Fe, Nueva Vizcaya<br>START: 16.135224, 120.957422<br>END: 16.137707, 120.951041 | 15,000,000 |
| Construction of Sitio Diawe, Brgy. Sta. Victoria to Sitio San Juan, Brgy. Diodol FMR,<br>Brgy. Sta. Victoria and Brgy. Diodol, Aglipay, Quirino<br>START: 16.409250, 121.609054<br>END: 16.408232, 121.599905 | 30,000,000 |
| Construction of Sitio Balukingking, Brgy. Magsaysay FMR, Brgy. Magsaysay, Naguilian, Isabela<br>START: 16.994316, 121.852185<br>END: 16.996821, 121.859975 | 15,000,000 |
| Construction of Sitio Dalayap to Sitio Ibujan, Brgy. Disulap FMR, Brgy. Disulap, San Mariano, Isabela<br>START: 16.966550, 122.107631<br>END: 16.956788, 122.108437 | 30,000,000 |
| Construction of Dicadyuan to Brgy. Didaddungan FMR, Brgy. Dicadyuan, Palanan, Isabela and<br>Brgy. Diddadungan, Palanan, Isabela<br>START: 17.004390, 122.430508<br>END: 17.001562, 122.446598 | 30,000,000 |
| Construction of Brgys. Annafatan-Namuccauan-Calintaan-Masical-Pacac-Pequeno-Pacac Grande FMR,<br>Amulung, Cagayan<br>START: 17.804157, 121.618651<br>END: 17.807923, 121.627921 | 20,000,000 |
| Construction of Brgy. Mambacag FMR, Brgy. Mambacag, Tuao, Cagayan<br>START: 17.662351, 121.535646<br>END: 17.653722, 121.534381 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. La Suerte FMR, Brgy. La Suerte, Amulung, Cagayan<br>START: 17.769814, 121.593978<br>END: 17.767067, 121.601609 | 15,000,000 |
| Construction of Liwan Norte - San Antonio FMR Phase I, Enrile, Cagayan<br>START: 17.552548, 121.628486<br>END: 17.573287, 121.620403 | 20,000,000 |
| Construction of Brgy. Antagan to Brgy. Poblacion FMR, Brgy. Antagan, San Pablo, Isabela<br>START: 17.444394, 121.814938<br>END: 17.450561, 121.802953 | 30,000,000 |
| Construction of Brgy. Cabisera 17-21 to Brgy. Sindon Maride FMR, Brgy. Cabisera 17-21, Ilagan City, Isabela<br>START: 17.075225, 121.970348<br>END: 17.058111, 121.996705 | 45,000,000 |
| Construction of Brgy. Lingaling FMR, Brgy. Lingaling, Santa Maria, Isabela<br>START: 17.480239, 121.750641<br>END: 17.490536, 121.747275 | 25,000,000 |
| Construction of Brgy. San Vicente-Brgy. Limbauan FMR, Brgy. San Vicente and Brgy. Limbauan, San Pablo, Isabela<br>START: 17.47827N, 121.872603E<br>END: 17.466905N, 121.874161E | 30,000,000 |
| Construction of Sitio Baccay-Sitio Umayam, Brgy. San Antonio FMR, Brgy. San Antonio, Cabagan, Isabela<br>START: 17.379584, 121.683667<br>END: 17.388935, 121.677774 | 30,000,000 |
| Construction of Brgy. Simanu Norte FMR, Brgy. Simanu Norte, San Pablo, Isabela<br>START: 17.496486, 121.824831<br>END: 17.518044, 121.830498 | 40,000,000 |
| Construction of Brgy. Beti to Brgy. Yaway FMR, Brgy. Beti and Brgy. Yaway, Aritao, Nueva Vizcaya<br>START: 16.4628N, 121.3106E<br>END: 16.135112N, 121.22774E | 20,000,000 |
| Construction of Brgy. Canabay - Brgy. Carolotan FMR, Brgy. Canabay and Brgy. Carolotan, Dupax Del Sur, Nueva Vizcaya<br>START: 16.235352, 121.153376<br>END: 16.230592, 121.145021 | 30,000,000 |
| Construction of P7 Brgy. Balligui FMR, Brgy. Balligui, Madella, Quirino<br>START: 16.360708, 121.597453<br>END: 16.357576, 121.591081 | 25,000,000 |
| Construction of Brgy. Cabaruan FMR, Brgy. Cabaruan, Madella, Quirino<br>START: 16.292692, 121.738442<br>END: 16.292057, 121.745284 | 25,000,000 |
| Construction of Brgy. Magacan to Brgy. Callungan FMR, Brgy. Magacan and Brgy. Callungan, Sanchez Mira, Cagayan<br>START: 18.608027, 121.185357<br>END: 18.600515, 121.198858 | 25,000,000 |
| Construction of Brgy. Dacal to Brgy. Dammang FMR, Brgy. Dacal, Sanchez Mira, Cagayan<br>START: 18.588256, 121.210342<br>END: 18.5765866, 121.2227805 | 25,000,000 |
| Construction of Brgy. Nantawakan FMR, Brgy. Nantawakan, Kasibu, Nueva Vizcaya<br>START: 16.307034, 121.201107<br>END: 16.312952, 121.194215 | 15,000,000 |
| Construction of FMR connecting Brgy. Dibuluan to Brgy. Namnama, Jones, Isabela<br>START: 16.533764, 121.774710<br>END: 16.541915, 121.774298 | 30,000,000 |
| Construction of San Carlos-Diasan FMR, Echague, Isabela<br>START: 16.630498, 121.779153<br>END: 16.627463, 121.811585 | 70,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of South Low Nia-Boundary, Villa Gonzaga FMR, Brgy. Villa Gonzaga, Santiago City, Isabela<br>START: 16.659161, 121.518281<br>END: 16.658011, 121.507714 | 15,000,000 |
| Construction of Provincial Road Rizal-Basilio St., San Andres FMR, Brgy. San Andres, Santiago City, Isabela<br>START: 16.707945, 121.555699<br>END: 16.702572, 121.564287 | 17,550,000 |
| Construction of Brgy. Quezon FMR, San Isidro, Isabela<br>START: 16.708171, 121.628534<br>END: 16.705409, 121.621241 | 15,000,000 |
| Construction of Salvador-Divisoria FMR, Brgy. Salvador-Divisoria, Santiago City, Isabela<br>START: 16.708206, 121.594770<br>END: 16.731176, 121.584468 | 50,400,000 |
| Construction of Brgy. Ramos East FMR, San Isidro, Isabela<br>START: 16.708256, 121.609937<br>END: 16.715910, 121.605850 | 15,000,000 |
| Construction of Brgy. Ramos West-Ramos East FMR, San Isidro, Isabela<br>START: 16.728866, 121.600665<br>END: 16.715910, 121.605850 | 30,000,000 |
| Construction of Brgy. Ramos West FMR, San Isidro, Isabela<br>START: 16.731051, 121.598426<br>END: 16.737423, 121.597102 | 15,000,000 |
| Construction of Rizal - Villa Marcos to Salvador-Divisoria FMR, Brgy. Rizal-Villa Marcos to Brgy. Salvador-Divisoria, Santiago City, Isabela<br>START: 16.731386, 121.584571<br>END: 16.744170, 121.571387 | 32,550,000 |
| Construction of Brgy. Dianao FMR, Brgy. Dianao, Cauayan City, Isabela<br>START: 16.843175, 121.856508<br>END: 16.846690, 121.849495 | 22,500,000 |
| Construction of Brgy. Buyon FMR, Brgy. Buyon, Cauayan City, Isabela<br>START: 16.851721, 121.879510<br>END: 18.826792, 121.879302 | 15,000,000 |
| Construction of Brgy. San Antonio FMR, Brgy. San Antonio, Cauayan City, Isabela<br>START: 16.880751, 121.794014<br>END: 16.866792, 121.797378 | 18,000,000 |
| Construction of Brgy. Nungnungan II to Brgy. Nungnungan I FMR, Brgy. Nungnungan II to Brgy. Nungnungan I, Cauayan City, Isabela<br>START: 16.892821, 121.736859<br>END: 16.897640, 121.734915 | 27,000,000 |
| Construction of Brgy. San Francisco to Dabburab FMR, Brgy. San Francisco - Brgy. Dabburab, Cauayan City, Isabela<br>START: 16.893291, 121.798102<br>END: 16.899356, 121.805643 | 15,000,000 |
| Construction of Brgy. San Mariano Sur - Sinalugan FMR, Brgy. San Mariano Sur, San Guillermo, Isabela<br>START: 16.7134850, 121.8638923<br>END: 16.6966265, 121.8637929 | 30,000,000 |
| Construction of Brgy. Villa Teresita FMR, Brgy. Villa Teresita, San Guillermo, Isabela<br>START: (1) 16.7598517, 121.8570901, (2) 16.7548787, 121.8595580<br>END: (1) 16.7603738, 121.8674364, (2) 16.7509336, 121.8661148 | 30,000,000 |
| Construction of Brgy. Burgos - Sitio Vietnam FMR, Brgy. Burgos, San Guillermo, Isabela<br>START: 16.718932, 121.931085<br>END: 16.723509, 121.914802 | 30,000,000 |
| Construction of Brgy. Aringay FMR, Brgy. Aringay, San Guillermo, Isabela<br>START: 16.6735730, 121.8729496<br>END: 16.6659776, 121.8676524 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Disimuray to Casalatan FMR, Brgy. Disimuray, Cauayan City, Isabela<br>START: 16.890453, 121.888710<br>END: 16.891079, 121.871920 | 30,000,000 |
| Construction of Brgy. Gappal FMR 3, Brgy. Gappal, Cauayan City, Isabela<br>START: (1) 16.838767, 121.819837, (2) 16.839367, 121.818317<br>END: (1) 16.839646, 121.815839, (2) 16.844298, 121.818599 | 15,000,000 |
| Construction of Brgy. Maligaya to Baculod FMR, Brgy. Maligaya, Cauayan City, Isabela<br>START: 16.853828, 121.894716<br>END: 16.863980, 121.886932 | 30,000,000 |
| Construction of Brgy. Manaoag FMR 1, Brgy. Manaoag, Cauayan City, Isabela<br>START: 16.825418, 121.840520<br>END: 16.819990, 121.833236 | 15,000,000 |
| Construction of Brgy. Manaoag FMR 2, Brgy. Manaoag, Cauayan City, Isabela<br>START: (1) 16.820358, 121.835449, (2) 16.819428, 121.839956<br>END: (1) 16.816004, 121.839421, (2) 16.819006, 121.842496 | 18,000,000 |
| Construction of Brgy. Nagrumbuan FMR 1, Brgy. Nagrumbuan, Cauayan City, Isabela<br>START: (1) 16.898689, 121.703517, (2) 16.898692, 121.703649<br>END: (1) 16.895275, 121.691734, (2) 16.902095, 121.706454 | 27,000,000 |
| Construction of Brgy. Sta. Maria to Villa Concepcion FMR, Brgy. Sta. Maria, Cauayan City, Isabela<br>START: (1) 16.850671, 121.910944, (2) 16.847303, 121.928037<br>END: (1) 16.851051, 121.917758, (2) 16.842231, 121.930214 | 22,500,000 |
| Construction of FMR at Sitio Dicabugue, Brgy. Dicamay 1, Jones, Isabela<br>START: 16.609778, 121.91005<br>END: 16.614010, 121.920600 | 30,000,000 |
| Construction of Sitio Cusapit, Brgy. Dicamay 1 FMR, Brgy. Dicamay 1, Jones, Isabela<br>START: 16.604220, 121.931970<br>END: 16.610901, 121.936670 | 15,000,000 |
| Construction of Sitio Dimas, Brgy. Minuri FMR, Brgy. Minuri, Jones, Isabela<br>START: 16.533700, 121.863883<br>END: 16.527688, 121.878619 | 30,000,000 |
| Construction of Sitio Diarao Baba, Brgy. Dicamay 2 FMR, Brgy. Dicamay 2, Jones, Isabela<br>START: 16.587069, 121.905838<br>END: 16.584027, 121.894667 | 20,000,000 |
| Construction of Brgy. San Antonio FMR, Brgy. San Antonio, Jones, Isabela<br>START: 16.515342, 121.687650<br>END: 16.518444, 121.695286 | 20,000,000 |
| Construction of Nursery, P7, Brgy. Sto. Niño FMR, Brgy. Sto. Niño, San Agustin, Isabela<br>START (SEC 1): 16.464822, 121.783702<br>END (SEC 1): 16.466869, 121.805868<br>START (SEC 2): 16.467103, 121.809653<br>END (SEC 2): 16.468489, 121.810549 | 39,000,000 |
| Construction of Brgy. Sto. Niño FMR, Brgy. Sto. Niño, San Agustin, Isabela<br>START: 16.451110, 121.786129<br>END: 16.446693, 121.808421 | 45,000,000 |
| Construction of Purok 7, Brgy. Mapalad FMR, San Agustin, Isabela<br>START: 16.489804, 121.800506<br>END: 16.497367, 121.802462 | 15,000,000 |
| Construction of Kimmulluong FMR, Brgy. Sinaoangan Sur, San Agustin, Isabela<br>START: 16.439942, 121.755215<br>END: 16.442439, 121.745806 | 15,000,000 |
| Construction of Purok 5 to 7, Brgy. Palacian FMR, San Agustin, Isabela<br>START: (1) 16.418111, 121.750278, (2) 16.416781, 121.746356, (3) 16.415851, 121.746222,<br>(4) 16.416308, 121.74348<br>END: (1) 16.416668, 121.749579, (2) 16.416847, 121.752497, (3) 16.417524, 121.740345,<br>(4) 16.413261, 121.745073 | 29,200,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. San Antonio Minit-Brgy. Libertad FMR, Echague, Isabela<br>START: 16.642060, 121.647016<br>END: 16.642049, 121.647007 | 25,200,000 |
| Construction of Purok 7, Brgy. Nueva Era FMR, San Manuel, Isabela<br>START: 16.7134850, 121.8638923<br>END: 16.6966265, 121.8637929 | 10,900,000 |
| Construction of Sitio Cagurungan, Brgy. Eden FMR, Brgy. Eden, San Manuel, Isabela<br>START: 17.028511, 121.579786<br>END: 17.036004, 121.569943 | 25,200,000 |
| **REGION III - CENTAL LUZON** | **3,025,000,000** |
| Construction of Sitio Paraiso, Brgy. Culat FMR, Brgy. Culat, Casiguran, Aurora<br>START: 16.2838011, 122.1711779<br>END: 16.284197359, 122.18618333 | 15,000,000 |
| Construction of Corehouse to Pinakamakan Dam FMR, Brgy. Manggitahan, Dilasag, Aurora<br>START: 16.351040, 122.131367<br>END: 16.359365, 122.132796 | 15,000,000 |
| Construction of Sitio Victory Brgy. Maite FMR, Brgy. Maite, Hermosa, Bataan<br>START: 14.807836, 120.407422<br>END: 14.799244, 120.404694 | 15,000,000 |
| Construction of Purok 3 Brgy. Balsik to Brgy. Pulo FMR, Brgy. Balsik, Hermosa, Bataan<br>START: 14.859696, 120.497355<br>END: 14.852655, 120.499833 | 15,000,000 |
| Construction of Purok 6 Brgy. Gen. Lim FMR, Brgy. Gen. Lim, Orion, Bataan<br>START: 14.604559 N, 120.525877 E<br>END: 14.598343 N, 120.531846 E | 15,000,000 |
| Construction of Sitio Mabato Brgy. Daan Pare FMR, Brgy. Daan Pare, Orion, Bataan<br>START: 14.579078, 120.537837<br>END: 14.570994, 120.522224 | 15,000,000 |
| Construction of Taiben, Brgy. Parang FMR, Brgy. Parang, Bagac, Bataan<br>START: 14.649810, 120.443711<br>END: 14.656219, 120.438331 | 15,000,000 |
| Construction of Sitio Alapat , Brgy. Banawang FMR, Brgy. Banawang, Bagac, Bataan<br>START: 14.632764, 120.396186<br>END: 14.638086, 120.397806 | 15,000,000 |
| Construction of Brgy. San Isidro FMR, Brgy. San Isidro, San Jose del Monte, Bulacan<br>START: 14.821944, 121.141850<br>END: 14.829078, 121.130642 | 15,000,000 |
| Construction of Sitio Karamuhi FMR, Brgy. San Isidro, San Jose del Monte, Bulacan<br>START: 14.821944, 121.141850<br>END: 14.829078, 121.130642 | 15,000,000 |
| Construction of Brgy. Taal FMR, Brgy. Taal, Pulilan, Bulacan<br>START: 14.908788, 120.874184<br>END: 14.911580, 120.882008 | 15,000,000 |
| Construction of Brgy. San Isidro II FMR, Brgy. San Isidro II, Paombong, Bulacan<br>START: 14.840845, 120.765773<br>END: 14.843066, 120.7726449 | 15,000,000 |
| Construction of Brgy. Buisan FMR, Brgy. Buisan, Bustos, Bulacan<br>START: 14.903497, 120.918087<br>END: 14.911623, 120.918617 | 15,000,000 |
| Construction of Bagong Silang FMR, Brgy. Bagong Silang, Plaridel, Bulacan<br>START: 14.879499, 120.883013<br>END: 14.871004, 120.879918 | 15,000,000 |
| Construction of Bagong Pag-asa FMR, Brgy. Bagong Pag-asa, San Miguel, Bulacan<br>START: 15.191629, 120.939666<br>END: 15.189309, 120.930683 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. San Agustine FMR, Brgy. San Agustine, San Miguel, Bulacan<br>START: 15.1374, 120.956373<br>END: 15.136629, 120.952795 | 15,000,000 |
| Construction of Bautista Street Road, Brgy. Batia FMR, Brgy. Batia, Bocaue, Bulacan<br>START: 14.8266808, 120.938031<br>END: 14.832226, 120.935645 | 15,000,000 |
| Construction of Tagatog to Bautista Road, Brgy. Tambubong FMR, Brgy. Tambubong, Bocaue, Bulacan<br>START: 14.820451, 120.933131<br>END: 14.826796, 120.938033 | 15,000,000 |
| Construction of Talbak 1, Brgy. Encanto FMR, Brgy. Encanto, Angat, Bulacan<br>START: 14.916731, 121.006551<br>END: 14.919142, 121.006690 | 15,000,000 |
| Construction of Sitio Kanyakan, Brgy. Matictic FMR, Brgy. Matictic, Norzagaray, Bulacan<br>START: 14.908354, 121.067933<br>END: 14.915297, 121.071363 | 15,000,000 |
| Construction of Brgy. San Juan FMR Phase I, Brgy. San Juan, Licab, Nueva Ecija<br>START: 15.530886, 120.766634<br>END: 15.522435, 120.766713 | 15,000,000 |
| Construction of Brgy. San Juan FMR Phase II, Brgy. San Juan, Licab, Nueva Ecija<br>START: 15.537397, 120.781798<br>END: 15.538869, 120.790727 | 15,000,000 |
| Construction of Brgy. San Roque FMR, Brgy. San Roque, Lupao, Nueva Ecija<br>START: 15.894299, 120.893713<br>END: 15.900056, 120.901173 | 15,000,000 |
| Concreting of Brgy. Kaliwanagan to Brgy. Tayabo FMR, Brgy. Kaliwanagan and Brgy. Tayabo, San Jose City, Nueva Ecija<br>Start: 15.7039, 121.152179<br>End: 15.71102, 121.153757 | 15,000,000 |
| Construction of Brgy. Bagong Sikat FMR, Brgy. Bagong Sikat, Cabiao, Nueva Ecija<br>START: 15.20248115, 120.83279173<br>END: 15.22002134, 120.81656593 | 30,000,000 |
| Construction of Brgy. Sto Niño FMR, Brgy. Sto Niño, Magalang, Pampanga<br>START: 15.231662, 120.718610<br>END: 15.2229790, 120.728108 | 20,000,000 |
| Construction of Brgy. Navaling FMR, Brgy. Navaling, Magalang, Pampanga<br>START: 15.275326, 120.658071<br>END: 15.271793, 120.664946 | 10,000,000 |
| Construction of Sitio Carlos, Brgy. San Jose FMR, Brgy. San Jose, Floridablanca, Pampanga<br>START: 15.004420, 120.504833<br>END: 15.010471, 120.498070 | 15,000,000 |
| Construction of Road Dike to Fish Port, Brgy. San Pedro FMR, Brgy. San Pedro, Sasmuan, Pampanga<br>START: 14.952062, 120.640506<br>END: 14.935868, 120.636724 | 15,000,000 |
| Construction of Purok 3, Brgy. Suclayin FMR, Brgy. Suclayin, Arayat, Pampanga<br>START: 15.165762, 120.794490<br>END: 15.5684, 120.803756 | 15,000,000 |
| Construction of Brgy. San Roque Bitas FMR, Brgy. San Roque Bitas, Arayat, Pampanga<br>START: 15.155274, 120.718687<br>END: 15.147101, 120.717900 | 15,000,000 |
| Construction of Sitio Dungan, Brgy. Balucuc FMR, Brgy. Balucuc, Apalit, Pampanga<br>START: 14.971324, 120.837824<br>END: 14.978691, 120.823404 | 15,000,000 |
| Construction of Sitio Kabesang Jose FMR, Brgy. Mandili ,Candaba, Pampanga<br>START: 15.164344, 120.892338<br>END: 15.152948, 120.896250 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Sinulatan 1st FMR, Brgy. Sinulatan 1st, Camiling, Tarlac<br>START: 15.722356, 120.389944<br>END: 15.706053, 120.397517 | 15,000,000 |
| Construction of Brgy. Tubectubang FMR, Brgy. Tubectubang, Moncada, Tarlac<br>START: 15.759485, 120.555612<br>END: 15.764477, 120.555567 | 15,000,000 |
| Construction of Brgy. Burot FMR, Brgy. Burot, Tarlac City, Tarlac<br>START: 15.487620, 120.694120<br>END: 15.492566, 120.701555 | 15,000,000 |
| Construction of Brgy. Aguso FMR, Brgy. Aguso, Tarlac City, Tarlac<br>START: 15.519826, 120.598131<br>END: 15.526288, 120.601107 | 15,000,000 |
| Construction of Brgy. Estrada FMR, Capas, Tarlac<br>START: 15.398970, 120.584695<br>END: 15.400006, 120.573004 | 15,000,000 |
| Construction of Brgy. Mayang FMR, Brgy. Mayang, La Paz, Tarlac<br>START: 15.508639, 120.695061<br>END: 15.508593, 120.704254 | 15,000,000 |
| Construction of ROS Hillyland Botolan, Brgy. Porac FMR, Brgy. Porac, Botolan, Zambales<br>START: 15.245885, 120.024487<br>END: 15.243534, 120.023645 | 30,000,000 |
| Construction of Sitio Anoling-Bataan, Brgy. Sta. Barbara FMR, Iba, Zambales<br>START: 15.356320, 120.007927<br>END: 15.341778, 120.014139 | 15,000,000 |
| Construction of Purok 1 to Purok 3 Brgy. Lomboy FMR, Sta. Cruz, Zambales<br>START: 15.776097, 119.943886<br>END: 15.785418, 119.940756 | 15,000,000 |
| Construction of Brgy. Mandasig FMR, Brgy. Mandasig, Candaba, Pampanga going to Sta. Maria, Sta. Ana<br>START: 15.083571, 120.809588<br>END: 15.081453, 120.797453 | 50,000,000 |
| Construction of Brgy. Vizal Sto. Niño to Vizal Sto. Cristo FMR, Brgy. Vizal Sto. Niño, Candaba, Pampanga<br>START: 15.040980, 120.901918<br>END: 15.043961, 120.922928 | 50,000,000 |
| Construction of Brgy. Mapaniqui to Brgy. Barangca FMR, Brgy. Mapaniqui, Candaba, Pampanga<br>START: 15.110947, 120.926454<br>END: 15.114169, 120.920472 | 37,000,000 |
| Construction of Pulong Palazan to Vizal Sto. Niño FMR, Pulong Palazan, Candaba, Pampanga<br>START: 15.028105, 120.891386<br>END: 15.031576, 120.891631 | 43,000,000 |
| Construction of Brgy. Paco Roman, Brgy. Paco Roman, Rizal, Nueva Ecija<br>START: 15.653501, 121.087360<br>END: 15.640287, 121.103660 | 40,000,000 |
| Construction of Brgy. Sta. Isabel to Brgy. Bagong Sikat FMR, Cabiao, Nueva Ecija<br>START: 15.238511, 120.805622<br>END: 15.231044, 120.783903 | 60,000,000 |
| Construction of Palosapis Road, Brgy. San Juan FMR, Brgy. San Juan, Botolan, Zambales<br>START: 15.292411, 120.076765<br>END: 15.300816, 120.077349 | 15,000,000 |
| Construction of Sitio Piloto Brgy. Mambog FMR, Brgy. Mambog, Botolan, Zambales<br>START: 15.313133, 120.025790<br>END: 15.311168, 120.035194 | 15,000,000 |
| Construction of Purok 5, Brgy. Dirita FMR, Purok 5, Brgy. Dirita, Iba, Zambales<br>START: 15.337204 N, 119.990603 E<br>END: 15.342942 N, 119.989199 E | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of J Gonzales-Bangan Bubon Chocolate Brgy. Amungan FMR, Brgy. Amungan, Iba, Zambales<br>START: 15.360477, 119.966441<br>END: 15.368419, 119.975995 | 22,500,000 |
| Construction of Maymayan Buri, Brgy. Inhobol FMR, Inhobol, Masinloc, Zambales<br>START: 15.512142, 119.993651<br>END: 15.501375, 120.011298 | 32,500,000 |
| Construction of Brgy. San Lorenzo FMR, Brgy. San Lorenzo, Masinloc, Zambales<br>START: 15.479823 N, 119.961254 E<br>END: 15.479332 N, 119.967912 E | 15,000,000 |
| Construction of Brgy. Manglicmot FMR, Brgy. Manglicmot, San Felipe, Zambales<br>START: 15.039106 N, 120.088074 E<br>END: 15.046975 N, 120.085300 E | 15,000,000 |
| Construction of Purok 4 Brgy. Cansinala FMR, Apalit, Pampanga<br>START: 14.972122, 120.794736<br>END: 14.976032, 120.799466 | 25,000,000 |
| Construction of Purok 2, Brgy. Cansinala FMR, Apalit, Pampanga<br>START: 14.965458, 120.795657<br>END: :14.968349, 120.803516 | 25,000,000 |
| Construction of Brgy. Concepcion FMR, Brgy. Concepcion, San Simon, Pampanga<br>START: 14.990991, 120.839423<br>END: 14.982333, 120.826925 | 50,000,000 |
| Construction of Sitio 3-Sitio Alwalan FMR, Candaba, Pampanga<br>START: 15.13047, 120.83204<br>END: 15.1370675, 120.8430129 | 25,000,000 |
| Construction of Brgy. Sto. Rosario Road Phase II FMR, Candaba, Pampanga<br>START: 15.1267942, 120.8275985<br>END: 15.1304902, 120.8319935 | 25,000,000 |
| Construction of Brgy. San Jacinto FMR, Brgy. San Jacinto, Victoria, Tarlac<br>START: 15.548032, 120.655663<br>END: 15.550496, 120.663427 | 25,000,000 |
| Construction of Brgy. Pindangan 2nd FMR, Brgy. Pindangan 2nd, Camiling, Tarlac<br>START: 15.748262, 120.411628<br>END: 15.743797, 120.398465 | 35,000,000 |
| Construction of Brgy. Dolores FMR, Brgy. Dolores, Capas, Tarlac<br>START: 15.360042, 120.591728<br>END: 15.368468, 120.582080 | 25,000,000 |
| Construction of Brgy. Santa Arcadia, Brgy. Bakod Bayan, Brgy. Kalikid Sur, Brgy. Kalikid Norte, Brgy. Macatbong FMR, Brgy. Santa Arcadia, Cabanatuan City, Nueva Ecija<br>START: 15.4632348, 120.9647603<br>END: 15.5011571, 121.0870196 | 80,000,000 |
| Construction of Sitio Bunga to Sitio Bolinao, Brgy. Salian FMR, Brgy. Salian, Abucay, Bataan<br>START: 14.721739, 120.463083<br>END: 14.716506, 120.469497 | 25,000,000 |
| Construction of Sitio Santiago to Sitio Gumpay, Brgy. Gabon to Brgy. Laon FMR, Brgy. Gabon, Abucay, Bataan<br>START: 14.727011, 120.474203<br>END: 14.726847, 120.488983 | 25,000,000 |
| Construction of Brgy. Batang Batang to Brgy. Balibago II FMR, Brgy. Batang Batang, Tarlac City, Tarlac<br>START: 15.511653, 120.647987<br>END: 15.522533, 120.641519 | 30,000,000 |
| Construction of Sitio Santiago to Sitio Gumpay, Brgy. Gabon to Brgy. Laon FMR, Brgy. Gabon, Abucay, Bataan<br>START: 14.725728, 120.474125<br>END: 14.729531, 120.479853 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Sitio Surai, Brgy. Calaylayan FMR, Brgy. Calaylayan, Abucay, Bataan<br>START: 14.7340488, 120.5221948<br>END: 14.7327349, 120.5281792 | 15,000,000 |
| Construction of FMR at Brgy. Balaong (Phase II), San Miguel, Bulacan<br>START: 15.125012, 121.032741<br>END: 15.132252, 121.027551 | 30,000,000 |
| Construction of Brgy. Cacutud to Brgy. Mesulo FMR, Brgy. Cacutud, Arayat, Pampanga<br>START: 15.147924, 120.759588<br>END: 15.144510, 120.766496 | 15,000,000 |
| Construction of Brgy. Sta. Isabel to Brgy. Bagong Sikat FMR, Brgy. Sta. Isabel, Cabiao, Nueva Ecija<br>START: 15.241714, 120.821179<br>END: 15.245536, 120.812858 | 15,000,000 |
| Construction of Sitio Bagnoy Brgy. Tagpos FMR Danilo A. Bolos, Brgy. Tagpos,<br>Santa Rosa, Nueva Ecija<br>START: 15.428447, 121.002192<br>END: 15.440194, 120.992172 | 30,000,000 |
| Construction of Sitio Ilog-a-metung, Brgy. San Isidro FMR, San Luis, Pampanga<br>START: 15.016137, 120.813464<br>END: 15.005081, 120.807413 | 15,000,000 |
| Construction of FMR, Brgy. Simimbaan to Brgy. Nagcuralan, Cuyapo, Nueva Ecija<br>START: 15.831162, 120.692078<br>END: 15.841010, 120.714351 | 45,000,000 |
| Construction of FMR, Brgy. Pacac to Brgy. Yuson, Guimba, Nueva Ecija<br>START: 15.690571, 120.723687<br>END: 15.685137, 120.706368 | 30,000,000 |
| Construction of FMR, Brgy. Bakal II, Talavera to Brgy. Casulucan, Sto. Domingo, Nueva Ecija<br>START: 15.695783, 120.908880<br>END: 15.686431, 120.919280 | 30,000,000 |
| Construction of Brgy. Gulod FMR, Brgy. Gulod, Talavera, Nueva Ecija<br>START: 15.548601, 120.771865<br>END: 15.542862, 120.771636 | 30,250,000 |
| Construction of Brgy. Bibiclat to Nagmisahan FMR, Brgy. Bibiclat, Cuyapo, Nueva Ecija<br>START: 15.747314°, 120.701807°<br>END: 15.739163°, 120.672316° | 35,005,000 |
| Construction of Brgy. Narvacan I FMR, Brgy. Narvacan I, Guimba, Nueva Ecija<br>START: 15.688703, 120.742742<br>END: 15.682351, 120.734520 | 15,757,500 |
| Construction of Brgy. Edy FMR, Brgy. Edy, Nampicuan, Nueva Ecija<br>START: 15.712612, 120.649574<br>END: 15.71469, 120.668821 | 16,500,000 |
| Construction of Brgy. Sto. Rosario Young FMR, Brgy. Sto. Rosario Young,<br>Zaragoza, Nueva Ecija<br>START: 15.4514617, 120.7753417<br>END: 15.4515159, 120.7823187 | 13,750,000 |
| Construction of Brgy. General Luna FMR, Brgy. General Luna, Sto. Domingo, Nueva Ecija<br>START: 15.61898988, 120.842172551<br>END: 15.62661701, 120.84317636 | 27,500,000 |
| Construction of Brgy. San Agustin FMR, Brgy. San Agustin, Sto. Domingo, Nueva Ecija<br>START: 15.589751, 120.905612<br>END: 15.602218, 120.907424 | 18,287,500 |
| Construction of Brgy. San Isidro to Brgy. Sta. Cruz to Brgy. Pantoc FMR, Brgy. San Isidro,<br>Zaragoza, Nueva Ecija<br>START: 15.443927, 120.802403<br>END: 15.446089, 120.810416 | 9,212,500 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Tampac I FMR, Brgy. Tampac I, Guimba, Nueva Ecija<br>START: 15.6352648, 120.7972783<br>END: 15.6377206, 129.8030109 | 23,375,000 |
| Construction of Brgy. Bulakid FMR, Brgy. Bulakid, Guimba, Nueva Ecija<br>START: 15.554519°, 120.730956°<br>END: 15.548450°, 120.732246° | 16,500,000 |
| Construction of Brgy. Mabini to Casulucan FMR, Brgy. Mabini, Santo Domingo, Nueva Ecija<br>START: 15.666900, 120.920675<br>END: 15.671969, 120.932070 | 27,500,000 |
| Construction of Brgy. Villa Rosa FMR, Brgy. Villa Rosa, Licab, Nueva Ecija<br>START: 15.561628° 120.742668°<br>END: 15.554311° 120.731237° | 28,050,000 |
| Construction of Brgy. San Casimiro to Brgy. Linao FMR, Brgy. San Casimiro, Licab, Nueva Ecija<br>START: 15.554848, 120.790762<br>END: 15.565600, 120.788850 | 35,000,000 |
| Construction of Brgy. Cabulbulaonan FMR, Brgy. Cabulbulaonan, Talavera, Nueva Ecija<br>START: 15.673904°, 120.987545°<br>END: 15.676454°, 120.980286° | 17,600,000 |
| Construction of Brgy. Poblacion Norte FMR, Brgy. Poblacion Norte, Licab, Nueva Ecija<br>START: 15.54870, 120.771864<br>END: 15.542862, 120.771636 | 14,000,000 |
| Construction of Brgy. Cristobal to Brgy. Tabing Ilog FMR, Brgy. Cristobal, Licab, Nueva Ecija<br>START: 15.575973, 120.772311<br>END: 15.569556, 120.772627 | 40,000,000 |
| Construction of Brgy. Balingog East FMR, Guimba, Nueva Ecija<br>START: 15.631300, 120.748414<br>END: 15.621246, 120.737226 | 20,625,000 |
| Construction of Brgy. San Fabian FMR, Brgy. San Fabian, Sto. Domingo, Nueva Ecija<br>START: 15.597572, 120.901392<br>END: 15.605767, 120.901956 | 14,000,000 |
| Construction of Brgy. Sagaba FMR, Brgy. Sagaba, Sto. Domingo, Nueva Ecija<br>START: 15.596846, 120.889111<br>END: 15.602488, 120.888848 | 13,000,000 |
| Construction of Brgy. Pulong Buli FMR, Brgy. Pulong Buli, Sto. Domingo, Nueva Ecija<br>START: 15.592740, 120.874394<br>END: 15.602256, 120.874403 | 11,000,000 |
| Construction of Brgy. Dolores FMR, Sto. Domingo, Nueva Ecija<br>START: 15.561542, 120.890338<br>END: 15.558366, 120.878902 | 18,000,000 |
| Construction of Brgy. Balingog West FMR, Brgy. Balingog West, Guimba, Nueva Ecija<br>START: 15.618842, 120.722151<br>END: 15.617073, 120.714043 | 16,000,000 |
| Construction of Brgy. Caingin Tabing Ilog FMR, Brgy. Caingin Tabing Ilog, Guimba, Nueva Ecija<br>START: 15.562095, 120.740885<br>END: 15.562112, 120.738765 | 7,000,000 |
| Construction of Brgy. Colosboa FMR, Brgy. Colosboa, Cuyapo, Nueva Ecija<br>START: 15.796287, 120.716737<br>END: 15.7991501, 120.7134473 | 11,000,000 |
| Construction of Brgy. Columbitin FMR, Brgy. Columbitin, Cuyapo, Nueva Ecija<br>START: 15.8192533, 120.7191217<br>END: 15.8213139, 120.7195008 | 14,000,000 |
| Construction of Brgy. Baloy FMR, Brgy. Baloy, Cuyapo, Nueva Ecija<br>START: 15.792161, 120.754989<br>END: 15.789322, 120.756273 | 16,500,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Purok 4, Brgy. Baloy FMR, Brgy. Baloy, Cuyapo, Nueva Ecija<br>START: 15.803239, 120.771654<br>END: 15.799771, 120.764846 | 30,000,000 |
| Construction of Brgy. Sta. Clara (Linao Irrigation, Purok 5) FMR, Brgy. Sta. Clara, Quezon, Nueva Ecija<br>START: 15.581867°, 120.795772°<br>END: 15.577172°, 120.784454° | 19,250,000 |
| Construction of Brgy. Burgos FMR, Brgy. Burgos, Cuyapo, Nueva Ecija<br>START: 15.763203, 120.695924<br>END: 15.759649, 120.682380 | 15,125,000 |
| Construction of Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, Guimba, Nueva Ecija<br>START: 15.6209583, 120.8033627<br>END: 15.6301562, 120.8148019 | 24,750,000 |
| Construction of Brgy. Sta. Rita (Purok 6-1) FMR, Brgy. Sta. Rita, Quezon, Nueva Ecija<br>START: 15.613253°, 120.820390°<br>END: 15.591708°, 120.814909° | 36,712,500 |
| Construction of Brgy. Aquino FMR Phase II, Brgy. Aquino, Licab, Nueva Ecija<br>START: 15.529145°, 120.753381°<br>END: 15.524098°, 120.750916° | 13,750,000 |
| Construction of Brgy. Banitan FMR, Brgy. Banitan, Guimba, Nueva Ecija<br>START: 15.639816, 120.761848<br>END: 15.619828, 120.749375 | 31,000,000 |
| Construction of Brgy. San Alejandro FMR, Brgy. San Alejandro, Quezon, Nueva Ecija<br>START: 15.555795, 120.864300<br>END: 15.571728, 120.859087 | 40,000,000 |
| Construction of Brgy. San Casimiro FMR, Brgy. San Casimiro, Licab, Nueva Ecija<br>START: 15.552750°, 120.781814°<br>END: 15.557606°, 120.792983° | 20,625,000 |
| Construction of Brgy. Umangan to Brgy. San Juan FMR, Aliaga, Nueva Ecija<br>START: 15.508497, 120.903564<br>END: 15.524900, 120.914558 | 20,000,000 |
| Construction of Brgy. Bued to Brgy. Luna FMR, Cuyapo, Nueva Ecija<br>START: 15.822531, 120.652583<br>END: 15.818781, 120.547617 | 20,000,000 |
| Construction of Brgy. Valeriana FMR, Brgy. Valeriana, Zaragoza, Nueva Ecija<br>START: 15°24'26.21"N, 120°46'10.44"E<br>END: 15°24'25.07"N, 120°45'44.83"E | 34,375,000 |
| Construction of Brgy. Sto. Rosario Young to Brgy. Valeriana FMR, Brgy. Sto. Rosario Young, Zaragoza, Nueva Ecija<br>START: 15°26'34.24"N, 120°45'29.69"E<br>END: 15°24'5.20"N, 120°45'21.41"E | 40,000,000 |
| Construction of Brgy. Bucot FMR, Brgy. Bucot, Aliaga, Nueva Ecija<br>START: 15.4991317, 120.8855283<br>END: 15.4974817, 120.8763967 | 40,000,000 |
| Construction of Brgy. Tapuac FMR, Brgy. Tapuac, Masinloc, Zambales<br>START: 15.561277, 119.978066<br>END: 15.557513, 119.984019 | 15,000,000 |
| Construction of Brgy. Bamban FMR, Brgy. Bamban, Masinloc, Zambales<br>START: 15.491315, 119.972067<br>END: 15.498415, 119.948947 | 25,000,000 |
| Construction of Purok 3A Brgy. Alusiis to Lambingan Bridge, Brgy. San Pascual FMR, Brgy. Alusiis, San Narciso, Zambales<br>START: 15.026849, 120.080822<br>END: 15.021286, 120.084142 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Purok 2, Brgy. Lomboy FMR, Brgy. Lomboy, Santa Cruz, Zambales<br>START: 15.779964, 119.952902<br>END: 15.772440, 119.949266 | 15,000,000 |
| Construction of Brgy. Paralaya - Brgy. Magumbali FMR, Brgy. Paralaya, Candaba, Pampanga<br>START: 15.115091, 120.864388<br>END: 15.096939, 120.866599 | 65,000,000 |
| Construction of FMR at Dulong Ilog - Bahay Pare Road, Candaba, Pampanga<br>START: 15.034572, 120.871500<br>END: 15.030870, 120.879820 | 25,000,000 |
| Construction of Brgy. Bahay Pare to Brgy. Vizal Sto. Niño FMR, Brgy. Bahay Pare, Candaba, Pampanga<br>START: 15.032342, 120.888162<br>END: 15.030913, 120.904404 | 70,000,000 |
| Construction of Baba Street Brgy. San Miguel FMR, Brgy. San Miguel, Botolan, Zambales<br>START: 15.285926, 120.009474<br>END: 15.291845, 120.007300 | 15,000,000 |
| Construction of Lupang Pangako, Brgy. San Agustin FMR, Brgy. San Agustin, Iba, Zambales<br>START: 15.401517, 119.987085<br>END: 15.406668, 119.992371 | 15,000,000 |
| Construction of Brgy. Estrella FMR, Brgy. Estrella, Rizal, Nueva Ecija<br>START: 15.642379, 121.109276<br>END: 15.641148, 121.120888 | 30,000,000 |
| Construction of Sitio Kaitahan, Brgy. Villa Labrador FMR, Brgy. Villa Labrador, Rizal, Nueva Ecija<br>START: 15.719934, 121.142411<br>END: 15.725663, 121.152070 | 30,000,000 |
| Construction of Brgy. Cubcub FMR, Brgy. Cubcub, Capas, Tarlac<br>START: 15.331005, 120.602603<br>END: 15.326944, 120.601213 | 30,000,000 |
| Construction of Brgy. Cutcut II FMR, Brgy. Cutcut II, Capas, Tarlac<br>START: 15.511653, 120.647987<br>END: 15.522533, 120.641519 | 30,000,000 |
| Construction of Brgy. Bueno FMR, Brgy. Bueno, Capas, Tarlac<br>START: 15.361791, 120.440875<br>END: 15.355227, 120.422585 | 45,000,000 |
| **REGION IVA - CALABARZON** | **1,627,000,000** |
| Construction of Brgy. Banilad FMR, Banilad, Majayjay, Laguna<br>START: 14.186077, 121.462316<br>END: 14.188774, 121.465896 | 15,000,000 |
| Construction of Sitio Kinapuin, Brgy. Calawis FMR, Brgy. Calawis, Antipolo City, Rizal<br>START: 14.677833, 121.257392<br>END: 14.683343, 121.272229 | 30,000,000 |
| Construction of Sitio Malabnig, Brgy. Balatbat FMR, Brgy. Balatbat, Lobo, Batangas<br>START: 13.656022, 121.198108<br>END: 13.675858, 121.179708 | 30,000,000 |
| Construction of Brgy. Santa Maria FMR, Brgy. Santa Maria, Laurel, Batangas<br>START: 14.040303, 120. 893223<br>END: 14.040481, 120.878766 | 15,000,000 |
| Construction of Brgy. Irukan to Brgy. Calayaan to Brgy. Poblacion III FMR, Brgy. Irukan to Brgy. Calayaan to Brgy. Poblacion III, Sta. Teresita, Batangas<br>START: 13.869255, 120.944521<br>END: 13.867598, 120.953164 | 15,000,000 |
| Construction of Brgy. Bacao FMR, Brgy. Bacao, Taysan, Batangas<br>START: 13.716277, 121.207298<br>END: 13.716236, 121.191259 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Libato FMR, Brgy. Libato, San Juan, Batangas<br>START: 13.790880, 121.349040<br>END: 13.790430, 121.341815 | 15,000,000 |
| Construction of Sitio Gugo, Brgy. San Jose Sico FMR, Brgy. San Jose Sico, Batangas City, Batangas<br>START: 13.741011, 121.170832<br>END: 13.753611, 121.172547 | 15,000,000 |
| Construction of Brgy. Tabangao Ambulong FMR, Sitio Batis Ibaba, Brgy. Tabangao Ambulong, Batangas City, Batangas<br>START: 13.707343, 121.065146<br>END: 13.704594, 121.071489 | 15,000,000 |
| Construction of Brgy. Iba FMR, Brgy. Iba, Silang, Cavite<br>START: 14.2270896, 120.9778196<br>END: 14.2293969, 120.9840688 | 15,000,000 |
| Construction of Brgy. Kalubkob FMR, Brgy. Kalubkob, Silang, Cavite<br>START: 14.218069, 120.949982<br>END: 14.225091, 120.950545 | 15,000,000 |
| Construction of Buenavista-Manggahan Buenavista II and Buenavista III FMR, General Trias, Cavite<br>START: 14.313217, 120.911378<br>END: 14.324122, 120.905727 | 30,000,000 |
| Construction of Brgy. Dapdap FMR, Brgy. Dapdap, Tayabas City, Quezon<br>START: 14.32535, 121.332992<br>END: 14.33540, 121.33994 | 15,000,000 |
| Construction of Brgy. Ilayang Ilasan FMR, Brgy. Ilayang Ilasan, Tayabas City, Quezon<br>START: 14.067360, 121.629311<br>END: 14.078375, 121.623582 | 15,000,000 |
| Construction of Brgy. Masin FMR, Brgy. Masin, Tayabas City, Quezon<br>START: 14.049792, 121.635272<br>END: 14.054070, 121.637102 | 15,000,000 |
| Construction of Brgy. Silangan Katigan FMR, Brgy. Silangan Katigan, Tayabas City, Quezon<br>START: 14.056083, 121.617008<br>END: 14.061898, 121.622197 | 15,000,000 |
| Construction of Brgy. Kanlurang Katigan FMR, Brgy. Kanlurang Katigan, Tayabas City, Quezon<br>START: 14.045806, 121.613540<br>END: 14.043382, 121.620816 | 15,000,000 |
| Construction of Ilayang Bukal FMR, Brgy. Ilayang Bukal, Tayabas City, Quezon<br>START: 14.019236, 121.534340<br>END: 14.025583, 121.528646 | 15,000,000 |
| Construction of Brgy. Ilayang Palale FMR, Brgy. Ilayang Palale, Tayabas City, Quezon<br>START: 14.055883, 121.660490<br>END: 14.058263, 121.666065 | 10,000,000 |
| Construction of Brgy. Banaba Cerca to Brgy. Banaba Lejos FMR, Brgy. Banaba Cerca to Brgy. Banaba Lejos, Indang, Cavite<br>START: 14.2335262, 120.8425018<br>END: 14.233749, 120.83274 | 15,000,000 |
| Construction of Brgy. Narvaez FMR, Brgy. Narvaez, General Emilio Aguinaldo, Cavite<br>START: 14.1518804, 120.8099554<br>END: 14.1577529, 120.809372 | 15,000,000 |
| Construction of Sitio Tikwi, Brgy. San Agustin FMR (Phase II), Brgy. San Agustin, Magallanes, Cavite<br>START: 14.170133, 120.704357<br>END: 14.172564, 120.694361 | 15,000,000 |
| Construction of Brgy. Cabuyew FMR, Brgy. Cabuyew, Liliw, Laguna<br>START: 14.167883, 121.415748<br>END: 14.172895, 121.414639 | 15,000,000 |
| Construction of Brgy. Hanggan FMR, Brgy. Hanggan, Calauan, Laguna<br>START: 14.177882, 121.306175<br>END: 14.192844, 121.304545 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Cansuso FMR, Brgy. Cansuso, Cavinti, Laguna<br>START: 14.239481, 121.611718<br>END: 14. 233296, 121.601841 | 15,000,000 |
| Construction of Brgy. Cambuja to Brgy. Bubucal FMR, Brgy. Cambuja, Brgy. Bubucal, Santa Maria, Laguna<br>START: 14.468351, 121.403844<br>END: 14.477461, 121.406991 | 15,000,000 |
| Construction of Brgy. Kulapi FMR, Brgy. Kulapi, Lucban, Quezon<br>START: 14.119529, 121.573998<br>END: 14.114317, 121.568986 | 15,000,000 |
| Construction of Brgy. Ilog to Brgy. Pilaway to Brgy. Agos-Agos FMR, Brgy. Ilog to Brgy. Pilaway to Brgy. Agos-Agos, Infanta, Quezon<br>START: 14.747318, 121.637986<br>END: 14.741404, 121.626948 | 15,000,000 |
| Construction of Brgy. Pinagdanlayan to Brgy. Manggahan FMR, Brgy. Pinagdanlayan to Brgy. Manggahan, Dolores, Quezon<br>START: 14.011600, 121.429003<br>END: 14.008659, 121.421653 | 15,000,000 |
| Construction of Sitio Bustamante, Brgy. Tagbakin FMR, Brgy. Tagbakin, Tiaong, Quezon<br>START: 13.919630, 121.370545<br>END: 13.931177, 121.375140 | 15,000,000 |
| Construction of Brgy. Rizal FMR, Brgy. Rizal, San Narciso, Quezon<br>START: 13.544344, 122.605054<br>END: 13.554536, 122.593505 | 15,000,000 |
| Construction of Sitio Crossing to Sitio Sabang, Brgy. Hagonghong FMR, Brgy. Hagonghong, Buenavista, Quezon<br>START: 13.673365, 122.472523<br>END: 13.671132, 122.493584 | 15,000,000 |
| Construction of Brgy. Pinagtubigan Weste to Brgy. Pambuhan FMR, Brgy. Pinagtubigan Weste to Brgy. Pambuhan, Quezon<br>START: 14.176525, 121.941520<br>END: 14.179306, 121.968000 | 30,000,000 |
| Construction of Sitio Rambo, Brgy. Halayhayin FMR, Brgy. Halayhayin, Pililla, Rizal<br>START: 14.438377, 121.366690<br>END: 14.435115, 121.360438 | 15,000,000 |
| Construction of Sitio Halang na Gubat, Brgy. Plaza Aldea FMR, Brgy. Plaza Aldea, Tanay, Rizal<br>START: 14.519365, 121.314219<br>END: 14.525416, 121.313944 | 15,000,000 |
| Construction of Sitio Bilwang, Brgy. Quipot FMR, Brgy. Quipot, San Juan, Batangas<br>START: 13.758237, 121.376712<br>END: 13.759451, 121.382584 | 30,000,000 |
| Construction of Brgy. Calubcub II FMR, Brgy. Calubcub II, San Juan, Batangas<br>START: 13.725466, 121.407468<br>END: 13.71805, 121.39931 | 35,000,000 |
| Construction of Brgy. Sapangan FMR, Brgy. Sapangan, San Juan, Batangas<br>START: S1-13.7861519, 121.3636771<br>S2-13.7059722, 121.3570456<br>END: S1-13.78862752, 121.3582386<br>S2-13.7868393, 121.3552979 | 35,000,000 |
| Construction of Brgy. Anibawan FMR, Brgy. Anibawan, Burdeos, Quezon<br>START: 14.573449, 121.583000<br>END: 14.571243, 121.582233 | 15,000,000 |
| Construction of Brgy. Miswa FMR, Brgy. Miswa, Infanta, Quezon<br>START: 14.739545161925, 121.650137821178<br>END: 14.7432072827559, 121.653184630645 | 20,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Sitio Pandak, Brgy. Kalyaat FMR, Brgy. Kalyaat, Lucban, Quezon<br>START: 14.148655, 121.529582<br>END: 14.144234, 121.528729 | 15,000,000 |
| Construction of Brgy. Tagumpay FMR, Brgy. Tagumpay, Real, Quezon<br>START: S1-14.606378 121.587138, S2-4.606488 121.583412<br>END: S1- 4.606694 121.583835, S2-14.606957 121.579656 | 55,000,000 |
| Construction of Sitio Cagga, Brgy. Tagumpay FMR, Brgy. Tagumpay, Real, Quezon<br>START: 14.605767, 121.585617<br>END: 14.592816, 121.584960 | 30,000,000 |
| Construction of Brgy. Maasin to Brgy. Valencia FMR, Brgy. Maasin and Brgy. Valencia, Tayabas City, Quezon<br>START: 14.049829, 121.635270<br>END: 14.054059, 121.637078 | 15,000,000 |
| Construction of Brgy. Alitap FMR, Brgy. Alitap, Mauban, Quezon<br>START: 14.137736, 121.754959<br>END: 14.140914, 121.751952 | 50,000,000 |
| Construction of Brgy. Pila FMR, Brgy. Pila, San Pascual, Batangas<br>START: 13.841895, 121.036768<br>END: 13.847127, 121.039683 | 35,000,000 |
| Construction of Brgy. Ilat North FMR, San Pascual, Batangas<br>START: 13.828862, 121.013401<br>END: 13.829719, 121.011971 | 35,000,000 |
| Construction of Brgy. Malabrigo FMR, Brgy. Malabrigo, Lobo, Batangas<br>START: 13.598452, 121.264498<br>END: 13.597807, 121.279185 | 30,000,000 |
| Construction of Brgy. Tumalim FMR, Nasugbu, Batangas<br>START: 14.077192, 120.711216<br>END: 14.071769, 120.703354 | 10,000,000 |
| Construction of Brgy. Butucan FMR, Nasugbu, Batangas<br>START: 14.123643, 120.673547<br>END: 14.129511, 120.673455 | 10,000,000 |
| Construction of Brgy. Trapiche FMR, Tanauan, Batangas<br>START: 14.090886, 121.135184<br>END: 14.086984, 121.133850 | 10,000,000 |
| Construction of Sitio Malapia, Brgy. Samil FMR, Lucban, Quezon<br>START: 14.132659, 121.527422<br>END: 14.136567, 121.527185 | 5,000,000 |
| Construction of Brgy. Canculajao FMR, Brgy. Canculajao, Catanauan, Quezon<br>START: 13.624378, 122.294788<br>END: 13.630339, 122.309018 | 50,000,000 |
| Construction of Brgy. Bendita 2 - Bulbok FMR, Magallanes, Cavite<br>START: 14.164779, 120.748814<br>END: 14.175330, 120.753577 | 25,000,000 |
| Construction of Sitio Anilao to Brgy. Dambo FMR, Brgy. Dambo, Pangil, Laguna<br>START: 14.405743, 121.409858<br>END: 14.410607, 121.414010 | 20,000,000 |
| Construction of Brgy. Anibong FMR, Brgy. Anibong, Pagsanjan, Laguna<br>START: 14.217207, 121.464671<br>END: 14.208823, 121.467087 | 30,000,000 |
| Construction of Brgy. Banilad FMR, Brgy. Banilad, Magdalena, Laguna<br>START: 14.184398, 121.459894<br>END: 14.189932, 121.466953 | 30,000,000 |
| Construction of Brgy. Bangco FMR, Brgy. Bangco, Cavinti, Laguna<br>START: 14.247310, 121.478614<br>END: 14.243370, 121.482974 | 30,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. San Diego, Luisiana to Brgy. Banti, Majayjay, Laguna<br>START: 14.182200, 121.501807<br>END: 14.178870, 121.485504 | 30,000,000 |
| Construction of Sitio llaya, Centro, Masayahin, Jangdong 1 to Sitio Pook, Brgy. Lutucan 1 FMR, Sariaya, Quezon<br>START: 13.926576, 121.490857<br>END: 13.918630, 121.489670 | 30,000,000 |
| Construction of Brgy. Silangan Calutan FMR, Agdangan, Quezon<br>START: S1 - 13 51 '39.52", 121 54'20.64"<br>S2- 13 51'16.99", 121 54'33.51"<br>END: S1 - 13 51 '29.05", 121 54'15.37"<br>S2 - 13 51'18.22", 121 55'8.36" | 15,000,000 |
| Construction of Brgy. Kanlurang Calutan FMR, Agdangan, Quezon<br>START: 13.869225, 121.891541<br>END: 13.876591, 121.890002 | 15,000,000 |
| Construction of Brgy. Tabangao Ambulong FMR, Brgy. Tabangao Ambulong, Batangas City<br>START: 13.714614, 121.067861<br>END: 13.707998, 121.082279 | 20,000,000 |
| Construction of Brgy. Matamis FMR, Brgy. Matamis, Rosario, Batangas<br>START: 13.728211, 121.338076<br>END: 13.734717, 121.340653 | 15,000,000 |
| Construction of Sitio Water Lily, Brgy. Maraykit FMR, Brgy. Maraykit, San Juan, Batangas<br>START: 13.836166, 121.384413<br>END: 13.834279, 121.390814 | 15,000,000 |
| Construction of Brgy. Don Luis to Brgy. Salaban FMR, Brgy. Don Luis, San Jose, Batangas<br>START: 13.865467, 121.108407<br>END: 13.871559, 121.108976 | 17,000,000 |
| Construction of Sitio Tabing Ilog, Brgy. Bilaran FMR, Brgy. Bilaran, Nasugbu, Batangas<br>START: 14.049748, 120.681345<br>END: 14.040142, 120.679948 | 15,000,000 |
| Construction of Sitio Hulo, Brgy. Looc FMR, Brgy. Looc, Nasugbu, Batangas<br>START: 14.175357, 120.651085<br>END: 14.183272, 120.653221 | 15,000,000 |
| Construction of Brgy. Conception to Brgy. Balagbag FMR, Brgy. Conception, Alitagtag, Batangas<br>START: 13.869848, 121.012799<br>END: 13.871148, 121.016388 | 95,000,000 |
| Construction of Brgy. Maglipad FMR, Brgy. Maglipad, Calauag, Quezon<br>START: 13.9108245, 122.343912<br>END: 13.923608, 122.350110 | 15,000,000 |
| Construction of Brgy. San Roque to Anahawan FMR, Brgy. San Roque, Calauag, Quezon<br>START: (1) 13.946009, 122.367383, (2)13.946203, 122.369088, (3) 13.944050, 122.370713, (4)13.942890, 122.370908<br>END: (1)13.945921, 122.368003, (2) 13.944964, 122.370123, (3) 13.943257, 122.370893, (4) 13.936060, 122.372138 | 19,500,000 |
| Construction of Brgy. Yaganak FMR, Brgy. Yaganak, Calauag, Quezon<br>START: (1)13.929963, 122.359869, (2) 13.932690, 122.358050, (3) 13.923706, 122.360121<br>END: (1)13.932510, 122.358579, (2) 13.934675, 122.356408, (3)13.921606, 122.362273 | 15,000,000 |
| Construction of Sitio Alatalatin 2 Brgy. San Francisco B FMR, Brgy. San Francisco B, Lopez, Quezon<br>START: 13.756836, 122.310196<br>END: 13.753727, 122.317227 | 15,000,000 |
| Construction of Brgy. San Miguel FMR, Brgy. San Miguel, Lopez, Quezon<br>START: 13.741174, 122.313799<br>END: 13.735947, 122.319959 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Sto Niño Ilaya FMR, Brgy. Sto Niño Ilaya, Lopez, Quezon<br>START: 13.782429, 122.331510<br>END: 13.773244, 122.336277 | 15,000,000 |
| Construction of Brgy. Veronica FMR, Brgy. Veronica, Lopez, Quezon<br>START: 13.831120, 122.330658<br>END: 13.822988, 122.329878 | 15,000,000 |
| Opening and Construction of Brgy. Pansol FMR, Brgy. Pansol, Lopez, Quezon<br>START: 13.887176, 122.226081<br>END: 13.879405, 122.226346 | 15,000,000 |
| Construction of Brgy. Villa Tañada FMR, Brgy. Villa Tañada, Gumaca, Quezon<br>START: 13.857562, 122.177922<br>END: 13.851551, 122.181754 | 5,500,000 |
| Construction of Brgy. Nalunao FMR, Brgy. Nalunao, Lucban, Quezon<br>START: 14.166919, 121.536937<br>END: 14.172836, 121.536035 | 15,000,000 |
| **REGION IVB - MIMAROPA** | **795,000,000** |
| Construction of Brgy. Agot FMR, Boac, Marinduque<br>START: 13.449868, 121.861688<br>END: 13.447727, 121.866464 | 15,000,000 |
| Construction of Brgy. Morales FMR, Brgy. Morales, Santa Cruz, Marinduque<br>START: 13.463044, 122.102423<br>END: 13.464916, 122.110578 | 15,000,000 |
| Construction of Brgy. Balansay FMR, Brgy. Balansay, Mamburao, Occidental Mindoro<br>START: 13.20063056, 120.6558306<br>END: 13.20756111, 120.6591694 | 15,000,000 |
| Construction of Brgy. Gapasan FMR, Brgy. Gapasan, Magsaysay, Occidental Mindoro<br>START: 12.319552, 121.200449<br>END: 12.319152, 121.191655 | 15,000,000 |
| Construction of Brgy. Catwiran I FMR, Brgy. Catwiran I, Baco, Oriental Mindoro<br>START: 13.37894556, 121.1131869<br>END: 13.375794, 121.106256 | 15,000,000 |
| Construction of Brgy. Mahabang Parang FMR, Brgy. Mahabang Parang, Naujan, Oriental Mindoro<br>START: 13.208311, 121.151077<br>END: 13.200401, 121.152200 | 15,000,000 |
| Construction of Brgy. Odiong FMR, Brgy. Odiong, Roxas, Oriental Mindoro<br>START: 12.603662, 121.496472<br>END: 12.610385, 121.496186 | 15,000,000 |
| Construction of Sitio Dalandan II, Brgy. A. Bonifacio FMR, Brgy. A. Bonifacio, Gloria, Oriental Mindoro<br>START: 12.9747497, 121.4616329<br>END: 12.969314, 121.461242 | 15,000,000 |
| Construction of Purok Norte to Purok Ipil, Brgy. Bato FMR, Brgy. Bato, Taytay, Palawan<br>START: 10.7129944, 119.4859893<br>END: 10.7192829, 119.481978 | 15,000,000 |
| Construction of Sitio Old Pancol, Brgy. Pancol FMR, Brgy. Pancol, Taytay, Palawan<br>START: 10.8778728, 119.4129596<br>END: 10.8741077, 119.4056592 | 15,000,000 |
| Construction of Brgy. Iraray FMR, Brgy. Iraray, Sofronio Española, Palawan<br>START: 8.972188889, 118.0084278<br>END: 8.9656, 118.0210806 | 15,000,000 |
| Construction of Brgy. Samariñana FMR Phase II, Brgy. Samariñana, Brooke's Point, Palawan<br>START: 8.730497222, 117.7380444<br>END: 8.739853, 117.732356 | 15,000,000 |
| Construction of Brgy. Manalo FMR, Brgy. Manalo, Puerto Princesa City, Palawan<br>START: 9.9655317, 118.8277864<br>END: 9.9637237, 118.8217464 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Plaridel FMR, Brgy. Plaridel, Aborlan, Palawan<br>START: 9.363921, 118.4984257<br>END: 9.3514001, 118.5132442 | 15,000,000 |
| Construction of Brgy. Taclobo to Brgy. Pili FMR, Brgy. Taclobo, San Fernando, Romblon<br>START: 12.307468, 122.591343<br>END: 12.314025, 122.580202 | 15,000,000 |
| Construction of Sitio Tagaytay, Brgy. Tulay FMR, Brgy. Tulay, Odiongan, Romblon<br>START: 12.381605, 121.998713<br>END: 12.386298, 121.99496 | 15,000,000 |
| Construction of Brgy. Conrazon FMR, Brgy. Conrazon, Bansud, Oriental Mindoro<br>START: 12.86622294, 121.39692329<br>END: 12.87283860, 121.38028908 | 30,000,000 |
| Construction of Sitio Little Baguio to Avocado, Brgy. Conrazon FMR, Brgy. Conrazon, Bansud, Oriental Mindoro<br>START: 12.87258988, 121.35680701<br>END: 12.87354984, 121.36941109 | 30,000,000 |
| Construction of Brgy. Cawayan FMR, Brgy. Cawayan, Bongabon, Oriental Mindoro<br>START: 12.6618182, 121.5303524<br>END: 12.6615966, 121.5393543 | 15,000,000 |
| Construction of Brgy. Libertad FMR, Brgy. Libertad, Bongabong, Oriental Mindoro<br>START: 12.778815, 121.435163<br>END: 12.771163, 121.432678 | 15,000,000 |
| Construction of Sitio Pawikan - Sitio Upper Yunot, Brgy. Nasukob FMR, Bulalacao, Oriental Mindoro<br>START: 12.40854806, 121.3430906<br>END: 12.416207, 121.340581 | 20,000,000 |
| Construction of Sitio Gatol - Sitio Agong, Brgy. San Roque FMR, Bulalacao, Oriental Mindoro<br>START: 12.42171639, 121.3701617<br>END: 12.41307, 121.369945 | 25,000,000 |
| Construction of Brgy. Papandungin to Brgy. Malayong FMR, Gloria, Oriental Mindoro<br>START: 12.939830, 121.437812<br>END: 12.934458, 121.434305 | 15,000,000 |
| Construction of Brgy. Alcadesma to Brgy. Rosacara FMR, Brgy. Alcadesma, Bansud, Oriental Mindoro<br>START: 12.84511320, 121.45077952<br>END: 12.83938115, 121.43830336 | 50,000,000 |
| Construction of Local Access road Rizal St. Brgy. Tenga-Tenga to Brgy. Suba FMR, Brgy. Tenga-Tenga to Brgy. Suba, Cuyo, Palawan<br>START: 10°50'24.29"N, 121° 0'26.68"E<br>END: 10°48'51.76"N, 121° 0'50.64"E | 50,000,000 |
| Construction of Sitio Arado, Brgy. Poblacion FMR, Taytay, Palawan<br>START: 10.80899, 119.4927032<br>END: 10.8055645, 119.486984 | 30,000,000 |
| Construction of Sitio Nalbot, Brgy. Poblacion FMR, Taytay, Palawan<br>START: 10.8040525, 119.4990989<br>END: 10.80899, 119.4927032 | 30,000,000 |
| Construction of Brgy. Salvacion FMR, Brgy. Salvacion, Busuanga, Palawan<br>START: 12.141998, 119.938797<br>END: 12.144554, 119.946302 | 15,000,000 |
| Construction of Sitio Centro to Sitio Balite, Brgy. Camantigue FMR, Brgy. Camantigue, Bongabong, Oriental Mindoro<br>START: 12.63650079, 121.54111446<br>END: 12.63754617, 121.54113676 | 34,500,000 |
| Construction Sitio Cuta to Sitio Lucbanan, Brgy. Anilao FMR, Brgy. Anilao, Bongabong, Oriental Mindoro<br>START: 12.71752090, 121.51473270<br>END: 12.71479873, 121.51238645 | 45,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Sitio Ibon, Brgy. Carmundo FMR to Sitio Centro Brgy. Tawas, Bongabong, Oriental Mindoro<br>START: 12.72589, 121.40896<br>END: 12.733765, 121.395285 | 34,500,000 |
| Construction of Sitio Riverside to Sitio Bungahan, Brgy. Libertad FMR, Bongabong, Oriental Mindoro<br>START: 12.77893423, 121.43528041<br>END: 12.76627535, 121.4276672 | 45,000,000 |
| Construction of Sitio Mungos to Sitio Lalid, Brgy. Hagan FMR, Bongabong, Oriental Mindoro<br>START: 12.74830, 121.32523<br>END: 12.75033, 121.30045 | 41,000,000 |
| Construction of Brgy. Pangulo to Brgy. Linao FMR, Brgy. Pangulo, Calatrava, Romblon<br>START: 12°37'15.23"N, 122° 4'48.35"E<br>END: 12°37'52.43"N, 122° 5'7.17"E | 30,000,000 |
| **REGION V - BICOL** | **915,000,000** |
| Construction of Brgy. Cabasan to Brgy. Pongco FMR, Brgy. Cabasan and Brgy. Pongco, Bacacay, Albay<br>START: 13.324912, 123.879494<br>END: 13.334669, 123.885469 | 15,000,000 |
| Construction of Purok 2, Brgy. Hacienda FMR, Brgy. Hacienda, Tabaco City, Albay<br>START: 13.376409, 123.796272<br>END: 13.390033, 123.807137 | 15,000,000 |
| Construction of Catalotoan FMR Phase II, Brgy. Catalotoan, Sagnay, Camarines Sur<br>START: 13.544866, 123.456452<br>END: 13.547692, 123.463323 | 30,000,000 |
| Construction of Brgy. Canaway FMR (Phase 2), Brgy. Canaway, Malilipot, Albay<br>START: 13.314520, 123.705523<br>END: 13.310262, 123.703849 | 15,000,000 |
| Construction of Caguiba-Miti FMR, Camalig, Albay<br>START: 13.1155657, 123.6163556<br>END: 13.1241509, 123.6116908 | 15,000,000 |
| Construction of Sitio Gutob, Brgy. Lidong to Brgy. Amoguis FMR, Brgy. Lidong and Brgy. Amoguis, Polangui, Albay<br>START: 13.348080, 123.531332<br>END: 13.343320, 123.537962 | 15,000,000 |
| Construction of Sitio Tugas Brgy. Agpay FMR Brgy. Agpay, Guinobatan, Albay<br>START: 13.1927567, 123.5633417<br>END: 13.1776429, 123.5562502 | 15,000,000 |
| Construction of Brgy. Tamisan FMR, Brgy. Tamisan, Jose Panganiban, Camarines Norte<br>START: 14.201182, 122.688212<br>END: 14.195687, 122.676035 | 15,000,000 |
| Construction of Brgy. Pag-asa FMR, Brgy. Pag-asa, Labo, Camarines Norte<br>START: 14.12551, 122.712185<br>END: 14.126675, 122.704202 | 15,000,000 |
| Construction of Brgy. San Isidro FMR, Brgy. San Isidro, San Lorenzo Ruiz, Camarines Norte<br>START: 13.982463, 122.86938<br>END: 13.977008, 122.86713 | 15,000,000 |
| Construction of Brgy. Langa FMR Phase 2, Brgy. Langa, Basud, Camarines Norte<br>START: 14.041277, 122.927881<br>END: 14.043098, 122.919519 | 15,000,000 |
| Construction of Sinuknipan II to Sinagawsawan (Peñafrancia) FMR, Brgy. Sinuknipan II and Brgy. Sinagawsawan (Peñafrancia), Del Gallego, Camarines Sur<br>START: 13.8911317, 122.6304639<br>END: 13.8964267, 122.6179733 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Agrupacion to Sitio Bauy Buenasuerte FMR, Brgy. Agrupacion, Ragay, Camarines Sur<br>START: 13.798769, 122.802244<br>END: 13.764174, 122.781166 | 15,000,000 |
| Construction of Pag Oring Nuevo FMR, Brgy. Pag Oring Nuevo, Libmanan, Camarines Sur<br>START: 13.655772, 122.983551<br>END: 13.664561, 122.979146 | 15,000,000 |
| Construction of Alianza to San Joaquin FMR, Brgy. Alianza, San Fernando, Camarines Sur<br>START: 13.548220, 123.106349<br>END: 13.546472, 123.113508 | 15,000,000 |
| Construction of Zone 1 Hanawan FMR, Hanawan, Ocampo, Camarines Sur<br>START: 13 34'54.67"N, 123 25'10.78"E<br>END: 13 34'58.06"N, 123 24'39.38"E | 15,000,000 |
| Construction of Tinangis FMR, Brgy. Tinangis, Pili, Camarines Sur<br>START: 13.636657, 123.3136<br>END: 13.64544, 123.322635 | 15,000,000 |
| Construction of Brgy. Agpo to Brgy. Camagong FMR, Brgy. Agpo, Lagonoy and Brgy. Camagong, San Jose, Camarines Sur<br>START: 13.725336, 123.529748<br>END: 13.716893, 123.519617 | 15,000,000 |
| Construction of Brgy. Hanopol FMR, Brgy. Hanopol, Caramoan, Camarines Sur<br>START: 13.746261, 123.850836<br>END: 13.741608, 123.844793 | 15,000,000 |
| Construction of Brgy. Sagrada FMR, Baao, Camarines Sur<br>START: 13 26'40.59"N, 123 23'8.29"E<br>END: 13 25'47.95"N, 123 22'27.73"E | 15,000,000 |
| Construction of Brgy. Namurabod to Labawon FMR, Brgy. Namurabod, Buhi, Camarines Sur<br>START: 13.366323, 123.566065<br>END: 13.383938, 123.566847 | 15,000,000 |
| Construction of Brgy. San Marcos FMR, San Miguel, Catanduanes<br>Start: 13.7222444444, 124.2684583333<br>End: 13.7189527778, 124.2570722222 | 30,000,000 |
| Construction of Sitio Sto. Niño, Poblacion 2 to Sitio Balete, Brgy. Imelda, Claveria FMR, Poblacion 2, Claveria, Masbate<br>START: 12.9007193, 123.2249072<br>END: 12.90284722, 123.20727778 | 15,000,000 |
| Construction of Brgy. Luna to Brgy. San Isidro FMR, San Jacinto, Masbate<br>Start: 12.529293, 123.707502<br>End: 12.528813, 123.691.92 | 15,000,000 |
| Construction of Brgy. Don Pablo Dela Rosa FMR, Brgy. Don Pablo Dela Rosa, Aroroy, Masbate<br>START: 12.5448758, 123.332655<br>END: 12.5440274, 123.3455767 | 15,000,000 |
| Construction of Brgy. Salvacion FMR, Brgy. Salvacion, Balud, Masbate<br>START: 12.0765807, 123.3218891<br>END: 12.086753, 123.3217771 | 15,000,000 |
| Construction of Junction Road to Brgy. Pananawan FMR, Pananawan, Cawayan, Masbate<br>START: 12.056059N, 123.694946E<br>END: 12.046163N, 123.697093E | 15,000,000 |
| Construction of Brgy. Gaid to Brgy. Divisoria FMR, Brgy. Gaid to Brgy. Divisoria, Dimasalang, Masbate<br>START: 12.178661N, 123.886545E<br>END: 12.189137N, 123.887421E | 15,000,000 |
| Construction of Sitio Sto. Niño, Brgy. Macalaya FMR, Brgy. Macalaya, Castilla, Sorsogon<br>START: 12.8903185, 123.7799565<br>END: 12.8863101, 123.7845333 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Bayawas FMR, Brgy. Bayawas, Pilar, Sorsogon<br>START: 12.994626, 123.696995<br>END: 12.984396, 123.696099 | 15,000,000 |
| Construction of Brgy. Cocod-Cabitan to Recto FMR, Bulan, Sorsogon<br>START: 12.7489117, 123.8912754<br>END: 12.744709, 123.8877568 | 15,000,000 |
| Construction of Sitio Pangdan to Sitio Malidlid, Brgy. Bulacao, Gubat, Sorsogon<br>START: 12.885694, 124.100303<br>END: 12.879304, 124.093341 | 15,000,000 |
| Construction of Brgy. Taloto- Brgy. Panoypoy FMR, Brgy. Taloto & Brgy. Panoypoy, Camalig, Albay<br>START: 13.078595, 123.639633<br>END: 13.079434, 123.645311 | 15,000,000 |
| Construction of Canarom/Florista FMR, Daraga/Jovellar, Albay<br>START: 13.0533768, 123.663878<br>END: 13.0515539, 123.6596945 | 15,000,000 |
| Construction of Brgy. Baligang to Brgy. Bongabong FMR, Brgy. Baligang and Brgy. Bongabong, Camalig, Albay<br>START: 13.1470081, 123.6455862<br>END: 13.1390349, 123.6459559 | 15,000,000 |
| Construction of Brgy. Bigao FMR, Brgy. Bigao, Daraga, Albay<br>START: 13.0362425, 123.6773601<br>END: 13.0303339, 123.6771187 | 15,000,000 |
| Construction of Bigaa FMR, Legazpi City, Albay<br>START: 13.192763, 123.753214<br>END: 13.196694, 123.749089 | 15,000,000 |
| Construction of Purok 2 to Purok 6 and 7 FMR, Brgy. Malipo, Camalig, Albay<br>START: 13.1254462, 123.5543186<br>END: 13.1031111, 123.5520781 | 15,000,000 |
| Construction of Brgy. Lacag FMR, Brgy. Lacag, Daraga, Albay<br>STAR:13.160074, 123.674393<br>END: 13.160124, 123.668820 | 10,000,000 |
| Construction of Brgy. Amoguis to Dahat FMR, Brgy. Amoguis-Dahat, Lagonoy, Camarines Sur<br>START: 13.70549583, 123.53631806<br>END: 13.70790806, 123.54325694 | 40,000,000 |
| Construction of Sitio Ragpas to Purok 3, Brgy. San Jose FMR, Brgy. San Jose, Basud, Camarines Norte<br>START: 14.033806, 122.959506<br>END: 14.055325, 122.954315 | 50,000,000 |
| Construction of Brgy. Genitligan FMR, Brgy. Genitligan, Baras, Catanduanes<br>START: 13.728846, 124.376584<br>END: 13.727539, 124.368175 | 25,000,000 |
| Construction of Sitio Warang to Cagurusong, Brgy. San Miguel FMR, San Miguel, Baras, Catanduanes<br>START: 13.6795, 124.405914<br>END: 13.674453, 124.405472 | 25,000,000 |
| Construction of Brgy. Sta. Maria to Baringkog Falls, Sta. Maria, Baras, Catanduanes<br>START: 13.660578, 124.348446<br>END: 13.675944, 124.349317 | 50,000,000 |
| Construction of Brgy. Agos to Brgy. Cotnogan FMR, Brgy. Agos, Polangui, Albay<br>START: 13.332093, 123.411588<br>END: 13.338578, 123.417411 | 20,000,000 |
| Construction of Brgy. Palapas- Brgy. Tibabo FMR, Pio Duran, Albay<br>START: 13.106922, 123.482611<br>END: 13.102792, 123.491719 | 15,000,000 |
| Construction of Brgy. Cuyaoyao to Brgy. Flores FMR, Pio Duran, Albay<br>START: 13.095853, 123.461192<br>END: 13.095122, 123.449250 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Calaguimit FMR, Brgy. Calaguimit, Oas, Albay<br>START: 13.132956, 123.415260<br>END: 13.137639, 123.418015 | 15,000,000 |
| Construction of Brgy. Bacolod FMR, Brgy. Balacolod, Libon, Albay<br>START: 13.264968, 123.443942<br>END: 13.258113, 123.448444 | 15,000,000 |
| Concreting of Sitio Maycuaway, Maysalay to Sitio Hipnagi, Scout Fuentebella FMR, Brgy. Scount Fuentebella, Goa, Camarines Sur<br>START: 13.807096, 123.402514<br>END 13.813465, 123.402274 | 20,000,000 |
| Construction of Zone 6, Brgy. Panicuason FMR, Brgy. Panicuason, Naga City, Camarines Sur<br>START: 13.665513, 123.326373<br>END: 13.670107, 123.330283 | 15,000,000 |
| **REGION VI - WESTERN VISAYAS** | **500,000,000** |
| Construction of Brgy. Cabangila FMR, Brgy. Cabangila, Altavas, Aklan<br>START: 11.524414, 122.522320<br>END: 11.520715, 122.518211 | 15,000,000 |
| Construction of Sitio Kinabkaban, Brgy. Lumaynay FMR, Brgy. Lumaynay, Altavas, Aklan<br>START: 11.508567, 122.436742<br>END: 11.500836, 122.433182 | 15,000,000 |
| Construction of Brgy. Cabatanga to Agbalogo FMR, Brgy. Cabatanga and Brgy. Agbalogo, Makato, Aklan<br>START: 11.705491, 122.281420<br>END: 11.708235, 122.269228 | 30,000,000 |
| Construction of Brgy. Pantao FMR Phase II, Brgy. Pantao, San Jose, Antique<br>START: 10.802287, 121.964363<br>END: 10.795104, 121.967811 | 15,000,000 |
| Construction of Brgy. Tabongtabong FMR, Brgy. Tabongtabong, Sibalom, Antique<br>START: 10.713759, 122.053483<br>END: 10.710332, 122.046737 | 15,000,000 |
| Construction of Brgy. Capagao FMR, Brgy. Capagao, Panitan, Capiz<br>START: 11.435220, 122.734429<br>END: 11.438903, 122.739810 | 15,000,000 |
| Construction of Brgy. Bago Chiquito to Brgy. Candual FMR, Brgy. Bago Chiquito and Brgy. Candual, Panay, Capiz<br>START: 11.523314, 122.786364<br>END: 11.530066, 122.782377 | 15,000,000 |
| Construction of Sitio Crossing to Sitio Proper, Brgy. Agdahon FMR, Brgy. Agdahon, Cuartero, Capiz<br>START: 11.3072725, 122.73064736<br>END: 11.29820649, 122.72693737 | 15,000,000 |
| Construction of Brgy. Maindang FMR, Brgy. Maindang, Cuartero, Capiz<br>START: 11.320115, 122.728942<br>END: 11.321400, 122.721587 | 15,000,000 |
| Construction of Brgy. Oracon Norte FMR, Brgy. Oracon Norte, Nueva Valencia, Guimaras<br>START: 10.504572, 122.583290<br>END: 10.504580, 122.583310 | 15,000,000 |
| Construction of Brgy. Salvacion FMR, Brgy. Salvacion, Nueva Valencia, Guimaras<br>START: 10.452525, 122.533286<br>END: 10.448113, 122.526358 | 15,000,000 |
| Construction of Brgy. Cansilayan FMR, Brgy. Cansilayan, Tigbauan, Iloilo<br>START: 10.698001, 122.343450<br>END: 10.705338, 122.339068 | 15,000,000 |
| Construction of Brgy. Sambaludan to Brgy. Botong FMR, Brgy. Sambaludan and Brgy. Botong, Oton, Iloilo<br>START: 10.705437, 122.430374<br>END: 10.698188, 122.433610 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Buga FMR, Brgy. Buga, Leon, Iloilo<br>START: 10.818595, 122.384060<br>END: 10.826519, 122.386055 | 15,000,000 |
| Construction of Brgy. Balud Lilo-an FMR, Brgy. Balud Lilo-an, Zarraga, Iloilo<br>START: 10.817448, 122.639840<br>END: 10.824723, 122.637980 | 15,000,000 |
| Construction of Brgy. Palanguia FMR, Brgy. Palanguia, Pototan, Iloilo<br>START: 10.990401, 122.595998<br>END: 10.999474, 122.597000 | 15,000,000 |
| Construction of Brgy. Linayuan to Brgy. Sinuagan FMR, Brgy. Linayuan and Brgy. Sinuagan, Badiangan, Iloilo<br>START: 10.978132, 122.549504<br>END: 10.973458, 122.555980 | 15,000,000 |
| Construction of Brgy. Abaca to Brgy. Braulan FMR, Brgy. Abaca and Brgy. Braulan, San Enrique, Iloilo<br>START: 11.141946, 122.725211<br>END: 11.138330, 122.732289 | 15,000,000 |
| Construction of Brgy. Poblacion FMR, Brgy. Poblacion, Anilao, Iloilo<br>START: 10.982807, 122.748233<br>END: 10.977689, 122.741352 | 15,000,000 |
| Construction of Brgy. Malayu-an FMR, Brgy. Malayu-an, Ajuy, Iloilo<br>START: 11.115153, 123.003638<br>END: 11.114053, 122.995354 | 15,000,000 |
| Construction of Sitio Cabarawan, Brgy. Sto. Rosario FMR, Brgy. Sto. Rosario, Ajuy, Iloilo<br>START: 11.095008, 122.956311<br>END: 11.102269, 122.954331 | 15,000,000 |
| Construction of Sitio Capasigan, Brgy. Alimono FMR, Brgy. Alimono, Passi City, Iloilo<br>START: 11.169715, 122.703152<br>END: 11.166782, 122.702301 | 15,000,000 |
| Construction of Sitio Agcararao, Brgy. Jaguimitan FMR, Brgy. Jaguimitan, Passi City, Iloilo<br>START: 11.148981, 122.693682<br>END: 11.143780 , 122.704586 | 15,000,000 |
| Construction of Sitio Proper, Brgy. Agtabo to Sitio Salngan Sur, Brgy. Salngan, Brgy. Agtabo, Passi City, Iloilo<br>START: 11.172963, 122.712888<br>END: 11.175055, 122.715135 | 20,000,000 |
| Construction of Brgy. Gegacjac FMR, Brgy. Gegacjac, Passi City, Iloilo<br>START: 11.170406, 122.651409<br>END: 11.166269, 122.648603 | 20,000,000 |
| Construction of Sitio Ocad, Brgy. Salngan FMR, Brgy. Salngan, Passi City, Iloilo<br>START: 11.188913, 122.724226<br>END: 11.193283, 122.729904 | 20,000,000 |
| Construction of Brgy. Talongonan FMR, Passi City, Iloilo<br>START: 11.123600, 122.680936<br>END: 11.114629, 122.689882 | 20,000,000 |
| Construction of Brgy. Dawog FMR, Brgy. Dawog, Miagao, Iloilo<br>START: 10.678920, 122.227470<br>END: 10.686120, 122.234404 | 60,000,000 |
| **NEGROS ISLAND REGION (NIR)** | **460,000,000** |
| Construction of Brgy. Granada FMR, Brgy. Granada, Bacolod City, Negros Occidental<br>START: 10.645944, 123.059127<br>END: 10.643721, 123.051305 | 30,000,000 |
| Construction of Brgy. Bug-ang FMR, Brgy. Bug-ang, Toboso, Negros Occidental<br>START: 10.739641, 123.364871<br>END: 10.746228, 123.367349 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Codcod FMR, Brgy. Codcod, San Carlos City, Negros Occidental<br>START: 10.478914, 123.187520<br>END: 10.483222, 123.192139 | 15,000,000 |
| Construction of Brgy. Bato FMR, Brgy. Bato, Mabinay, Negros Oriental<br>START: 9.710510, 122.946313<br>END: 9.714231, 122.954619 | 15,000,000 |
| Construction of Brgy. Purisima FMR, Brgy. Purisima, Manapla, Negros Occidental<br>START: 10.944968, 123.149524<br>END: 10.935936, 123.149599 | 15,000,000 |
| Construction of Brgy. Sta. Rosa FMR, Brgy. Sta. Rosa, Murcia, Negros Occidental<br>START: 10.575878, 123.116144<br>END: 10.583146, 123.121452 | 15,000,000 |
| Construction of Brgy. Canlandog FMR, Brgy. Canlandog, Murcia, Negros Occidental<br>START: 10.600836, 123.130364<br>END: 10.606339, 123.127958 | 15,000,000 |
| Construction of Purok Paghidaet, Brgy. Sagasa FMR, Brgy. Sagasa, Bago City, Negros Occidental<br>START: 10.478879, 122.895375<br>END: 10.478382, 122.887246 | 15,000,000 |
| Construction of Brgy. San Miguel FMR, Brgy. San Miguel, La Carlota City, Negros Occidental<br>START: 10.434301, 122.991619<br>END: 10.432459, 122.999738 | 15,000,000 |
| Construction of Sitio Kalubihan, Brgy. Talaptap FMR, Brgy. Talaptap, La Castellana, Negros Occidental<br>START: 10.292982, 122.991329<br>END: 10.293561, 122.986445 | 15,000,000 |
| Construction of Sitio Pidpid to Sitio Kaburihan, Brgy. San Agustin FMR, Brgy. San Agustin, Negros Occidental<br>START: 10.201395, 123.053262<br>END: 10.194674, 123.051829 | 15,000,000 |
| Construction of Brgy. Bulata FMR, Brgy. Bulata, Cauayan, Negros Occidental<br>START: 9.837590, 122.409569<br>END: 9.837440, 122.416240 | 15,000,000 |
| Construction of Brgy. Asia FMR, Brgy. Asia, Hinoba-an, Negros Occidental<br>START: 9.552997, 122.535787<br>END: 9.558712, 122.540296 | 15,000,000 |
| Construction of Brgy. Panubigan FMR, Brgy. Panubigan, Canlaon City, Negros Oriental<br>START: 10.398376, 123.229979<br>END: 10.405718, 123.224719 | 15,000,000 |
| Construction of Brgy. Talaon to Brgy. Pitogo FMR, Brgy. Talaon and Brgy. Pitogo, La Libertad, Negros Oriental<br>START: 10.101046, 123.095234<br>END: 10.106459, 123.088414 | 15,000,000 |
| Construction of Brgy. Janayjanay to Brgy. Cancawas FMR, Brgy. Janayjanay and Brgy. Cancawas, San Jose, Negros Oriental<br>START: 9.378202, 123.200841<br>END: 9.383258, 123.197223 | 15,000,000 |
| Construction of Brgy. Jantianon FMR Phase II, Brgy. Jantianon, Amlan, Negros Oriental<br>START: 9.430057, 123.166360<br>END: 9.435030, 123.173254 | 15,000,000 |
| Construction of Sitio Kabiyabsan, Brgy. Mayabon FMR, Brgy. Mayabon, Zamboanguita, Negros Oriental<br>START: 9.1274922, 123.1641648<br>END: 9.135114, 123.159939 | 15,000,000 |
| Construction of Sitio Maray-as, Brgy. Bonawon FMR, Brgy. Bonawon, Siaton, Negros Oriental<br>START: 9.133952, 122.930749<br>END: 9.137943, 122.937449 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Caipilan FMR, Brgy. Caipilan, Siquijor, Siquijor<br>START: 9.190457, 123.483109<br>END: 9.189325, 123.491002 | 15,000,000 |
| Construction of Brgy. Logucan FMR, Brgy. Logucan, Maria, Siquijor<br>START: 9.163404, 123.643814<br>END: 9.167842, 123.641859 | 15,000,000 |
| Construction of Sitio Sewahon 3, Brgy. VF Gustilo, Brgy. VF Gustilo, Cadiz City, Negros Occidental<br>START: 10.791224, 123.270924<br>END: 10.783088, 123.270891 | 30,000,000 |
| Construction of Purok Fermina, Brgy. Ma-ao FMR, Brgy. Ma-ao, Bago City, Negros Occidental<br>START: 10.492004, 122.989316<br>END: 10.500521, 122.986075 | 50,000,000 |
| Construction of Purok Bulad, Brgy. Mabini to Purok Irigasyon, Brgy. Pacol FMR, Brgy. Mabini and Brgy. Pacol, Valladolid, Negros Occidental<br>START: 10.485488, 122.842438<br>END: 10.479640, 122.846251 | 50,000,000 |
| **REGION VII - CENTRAL VISAYAS** | **225,000,000** |
| Construction of Brgy. Mantacida FMR, Brgy. Mantacida, Catigbian, Bohol<br>START: 9.894401, 124.052003<br>END: 9.886479, 124.053274 | 15,000,000 |
| Construction of Brgy. Bahaybahay to Brgy. Poblacion II FMR, Brgy. Bahaybahay and Brgy. Poblacion II, Sikatuna, Bohol<br>START: 9.703295, 123.991318<br>END: 9.699418, 123.971557 | 15,000,000 |
| Construction of Buenavista to Sitio Kalubihan FMR, Brgy. Buenavista, Carcar City, Cebu<br>START: 10.160913, 123.625361<br>END: 10.157854, 123.63335 | 15,000,000 |
| Construction of Brgy. Tubod to Brgy. Magsico FMR, Brgy. Tubod and Brgy. Magsico, San Fernando, Cebu<br>START: 10.218155, 123.641789<br>END: 10.237786, 123.659403 | 15,000,000 |
| Construction of Brgy. Mompeller to Brgy. Apo FMR, Brgy. Mompeller and Brgy. Apo, Argao, Cebu<br>START: 9.986601, 123.534682<br>END: 9.990804, 123.523671 | 15,000,000 |
| Construction of Brgy. Mantalongon FMR, Brgy. Mantalongon, Dalaguete, Cebu<br>START: 9.847274, 123.495387<br>END: 9.857976, 123.495615 | 15,000,000 |
| Construction of Brgy. Banban to Brgy. Cayang FMR, Brgy. Banban and Brgy. Cayang, Bogo City, Cebu<br>START: 11.01622783, 123.9621203<br>END: 11.03800985, 123.96045308 | 15,000,000 |
| Construction of Brgy. Gaway-gaway leading to Brgy. Binabag, Bogo City FMR, Brgy. Gaway-gaway, San Remegio, Cebu<br>START: 10.973967, 123.953539<br>END: 10.967626, 123.963328 | 15,000,000 |
| Construction of Brgy. Union FMR, Brgy. Union, San Francisco, Cebu<br>START: 10.676349, 124.319768<br>END: 10.682538, 124.311564 | 15,000,000 |
| Construction of Brgy. Liboron to Boundary Lanipga FMR, Brgy. Liboron, Carmen, Cebu<br>START: 10.584553, 123.930432<br>END: 10.582028, 123.938775 | 15,000,000 |
| Construction of Brgy. Tilha-ong FMR, Brgy. Tilha-ong, Consolacion, Cebu<br>START: 10.403111, 123.957431<br>END: 10.408870, 123.957410 | 30,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Manga to Brgy. Bayabas FMR, Brgy. Manga and Brgy. Bayabas, Alcantara, Cebu<br>START: 9.935025, 123.490400<br>END: 9.9291191, 123.4901195 | 15,000,000 |
| Construction of Sitio Samborio, Brgy. Buot FMR, Brgy. Buot, Cebu City, Cebu<br>START: 10.347308, 123.808297<br>END: 10.344588, 123.807189 | 15,000,000 |
| Construction of Sitio Upper to Sitio Tay-ong, Brgy. Buot FMR, Brgy. Buot, Cebu City, Cebu<br>START: 10.349350 , 123.810407<br>END: 10.351673 , 123.807723 | 15,000,000 |
| **REGION VIII - EASTERN VISAYAS** | **535,000,000** |
| Construction of Brgy. Nagaasan to Sitio Camaoy FMR, Brgy. Nagaasan, Babatngon, Leyte<br>START: 11.376700, 124.922736<br>END: 11.389431, 124.915611 | 15,000,000 |
| Construction of Brgy. Taguite FMR, Brgy. Taguite, Babatngon, Leyte<br>START: 11.390492, 124.954856<br>END: 11.384631, 124.948500 | 15,000,000 |
| Construction of Brgy. Tutug-an to Sitio Nasunogan, Brgy. Tutug-an FMR, Brgy. Tutug-an, Barugo, Leyte<br>START: 11.310222, 124.753556<br>END: 11.300222, 124.754861 | 15,000,000 |
| Construction of Brgy. Ibag to Brgy. Sta. Rosa FMR, Brgy. Ibag and Brgy. Sta. Rosa, Barugo, Leyte<br>START: 11.321083, 124.801833<br>END: 11.300472, 124.805583 | 15,000,000 |
| Construction of Sitio Busay, Brgy. Apale FMR, Brgy. Apale, Isabel, Leyte<br>START: 11.871556, 124.488833<br>END: 10.878222, 124.485778 | 15,000,000 |
| Construction of Sitio Kabaringan, Brgy. Apale FMR, Brgy. Apale, Isabel, Leyte<br>START: 11.874000, 124.489556<br>END: 11.883361, 124.491750 | 15,000,000 |
| Construction of Brgy. Burubud-an- Brgy. Capilian FMR, Brgy. Burubud-an and Brgy. Capilian, Abuyog, Leyte<br>START: 10.694222, 125.005861<br>END: 10.683972, 124.984500 | 15,000,000 |
| Construction of Sitio Kage, Brgy. Agbanga to Sitio Antonio, Brgy. Itum FMR, Brgy. Agbanga and Brgy. Itum, Matalom, Leyte<br>START: 10.254272, 124.777186<br>END: 10.246789, 124.778878 | 15,000,000 |
| Construction of Brgy. Bahay FMR, Brgy. Bahay, Liloan, Southern Leyte<br>START: 10.128264, 125.190961<br>END: 10.120508, 125.186369 | 15,000,000 |
| Construction of Brgy. Caligangan FMR, Brgy. Caligangan, Liloan, Southern Leyte<br>START: 10.126336, 125.199081<br>END: 10.118586, 125.195661 | 15,000,000 |
| Construction of Brgy. Imelda to Brgy. Lico FMR, Brgy. Imelda and Brgy. Lico, Naval, Biliran<br>START: 11.587819, 124.450083<br>END: 11.588186, 124.446469 | 15,000,000 |
| Construction of Brgy. Habuhab FMR, Brgy. Habuhab, Culaba, Biliran<br>START: 11.642425, 124.551297<br>END: 11.637905, 124.544710 | 15,000,000 |
| Construction of Brgy. Paya FMR, Brgy. Paya, Giporlos, Eastern Samar<br>START: 11.119575, 125.483378<br>END: 11.126178, 125.486014 | 30,000,000 |
| Construction of Brgy. Talolora to Sitio Canamucan FMR, Brgy. Talolora, Mondragon, Northern Samar<br>START: 12.493114, 124.798408<br>END: 12.490886, 124.806342 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Santa Catalina to Brgy. La Trinidad FMR, Brgy. Santa Catalina and Brgy. La Trinidad, Mondragon, Northern Samar<br>START: 12.482147, 124.749567<br>END: 12.495889, 124.732408 | 15,000,000 |
| Construction of Cabaywa-Cabuntoran-Malaguinara FMR, Brgy. Zone 3, San Roque, Northern Samar<br>START: 12.526203, 124.874181<br>END: 12.520047, 124.871688 | 15,000,000 |
| Construction of Bagsang-Cabaywa-Parigoan Galutan FMR, Brgy. Balud and Brgy. Zone 3, San Roque, Northern Samar<br>START: 12.526269, 124.874179<br>END: 12.519769, 124.877970 | 15,000,000 |
| Construction of Brgy. Caparangansan to Brgy. Malayog to Brgy. Palanas FMR, Brgy. Caparangansan, Brgy. Malayog and Brgy. Palanas, Gandara, Samar<br>START: 11.976610, 124.688245<br>END: 11.969626, 124.714904 | 30,000,000 |
| Construction of Brgy. San Roque FMR, Brgy. San Roque, Marabut, Samar<br>START: 11.262333, 125.171944<br>END: 11.261528, 125.178694 | 15,000,000 |
| Construction of Brgy. Obayan to Brgy. Loctob FMR, Brgy. Obayan and Brgy. Loctob, Pinabacdao, Samar<br>START: 11.602694, 125.007667<br>END: 11.593833, 125.007639 | 15,000,000 |
| Construction of Brgy. Silijagon-Sitio Pangudtan FMR, Brgy. Silijagon, Mapanas, Northern Samar<br>START: 12.4502739, 125.2240883<br>END: 12.4613173, 125.2133974 | 50,000,000 |
| Construction of Brgy. Cambaro FMR, Brgy. Cambaro, Macrohon, Southern Leyte<br>START: 10.104709, 124.966504<br>END: 10.112616, 124.964177 | 15,000,000 |
| Construction of Sitio Mojon, Brgy. Libas to Brgy. Ocad FMR, Brgy. Libas, Lavezares Northern Samar<br>START: 12.525658, 124.310668<br>END: 12.521350, 124.317355 | 15,000,000 |
| Construction of Brgy. San Isidro to Brgy. San Juan FMR, Brgy. San Isidro, Lavezares, Northern Samar<br>START: 12.600676, 124.372066<br>END: 12.613091, 124.377019 | 30,000,000 |
| Construction of Brgy. Osmeña FMR, Brgy. Osmeña, Lope de Vega, Northern Samar<br>START: 12.277189, 124.626822<br>END: 12.2699, 124.628378 | 15,000,000 |
| Construction of Brgy. Tarabucan to Brgy. Jacinto FMR, Brgy. Tarabucan and Brgy. Jacinto, Calbayog City, Samar<br>START: 12.230960, 124.587362<br>END: 12.243820, 124.607614 | 50,000,000 |
| Construction of Brgy. Villahermosa to Brgy. Garrido to Brgy. K. Bugtong FMR, Brgy. Villahermosa & Brgy. Garrido & Brgy. K. Bugtong, Calubian, Leyte<br>START: 11.492000, 124.381111<br>END: 11.468139, 124.371861 | 15,000,000 |
| Construction of Brgy. Sulpa to Sitio Agob-ob FMR, Brgy. Sulpa, Villaba, Leyte<br>START: 11.175164, 124.451056<br>END: 11.164797, 124.460617 | 15,000,000 |
| **REGION IX - ZAMBOANGA PENINSULA** | **445,000,000** |
| Construction of Sitio Nangka Plain, Brgy. La Paz FMR, Brgy. La Paz, Zamboanga City<br>START: 7.016982 , 122.002851<br>END: 7.010521 , 122.005702 | 15,000,000 |
| Construction of Brgy. Licomo FMR, Brgy. Licomo, Zamboanga City<br>START: 7.454726 , 122.340048<br>END: 7.451050 , 122.344731 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Vitali FMR, Brgy. Vitali, Zamboanga City<br>START: 7.3875346, 122.270277<br>END: 7.392339, 122.266334 | 15,000,000 |
| Construction of Brgy. San Miguel FMR, Brgy. San Miguel, Mutia, Zamboanga del Norte<br>START: 8.425698, 123.491048<br>END: 8.416605, 123.489445 | 15,000,000 |
| Construction of Brgy. Calican FMR, Brgy. Calican, Pinan, Zamboanga del Norte<br>START: 8.391587, 123.406152<br>END: 8.370651, 123.407394 | 15,000,000 |
| Construction of Brgy. Soguilon FMR, Siayan, Zamboanga del Norte<br>START: 8.254724, 123.122787<br>END: 8.255442, 123.126090 | 15,000,000 |
| Construction of Brgy. Joaquin Macias FMR, Sindangan, Zamboanga del Norte<br>START: 8.3304317, 123.0725255<br>END: 8.3329268, 123.0690785 | 15,000,000 |
| Construction of Brgy. Kipit FMR Phase II, Brgy. Kipit, Labason, Zamboanga del Norte<br>START: 8.064971, 122.493098<br>END: 8.068250, 122.487323 | 15,000,000 |
| Construction of Brgy. Balagunan FMR, Siocon, Zamboanga del Norte<br>START: 7.7325602, 122.1075057<br>END: 7.7476971, 122.0989328 | 15,000,000 |
| Construction of Brgy. Malating FMR, Ramon Magsaysay, Zamboanga del Sur<br>START: 8.022466, 123.431322<br>END: 8.017928, 123.426568 | 15,000,000 |
| Construction of Brgy. Cebuneg FMR, Brgy. Cebuneg, Aurora, Zamboanga del Sur<br>START: 7.8894624, 123.657666<br>END: 7.881716, 123.657126 | 15,000,000 |
| Construction of Brgy. Kitaan Dagat FMR, Kumalarang, Zamboanga del Sur<br>START: 7.796883, 123.128649<br>END: 7.798942, 123.140500 | 15,000,000 |
| Construction of Brgy. Lunib FMR, Vincenzo A. Sagun, Zamboanga del Sur<br>START: 7.538483, 123.206414<br>END: 7.530126, 123.203741 | 15,000,000 |
| Construction of Road 10, Brgy. Paradise - Brgy. Sampoli B FMR, Diplahan, Zamboanga Sibugay<br>START: 7.771334, 122.97203<br>END: 7.777599, 122.961216 | 15,000,000 |
| Construction of Brgy. San Isidro - Lafurtuna FMR, Brgy. San Isidro to Brgy. Lafurtuna, Payao, Zamboanga Sibugay<br>START: 7.5993043, 122.8949955<br>END: 7.6172133, 122.8802333 | 15,000,000 |
| Construction of Brgy. Timalang FMR, Brgy. Timalang, Ipil, Zamboanga Sibugay<br>START: 7.7920709, 122.5077516<br>END: 7.7872564, 122.5009354 | 15,000,000 |
| Construction of Sitio Pisaan, Brgy. Marsolo FMR, Brgy. Marsolo, Naga, Zamboanga Sibugay<br>START: 7.8577292, 122.7201864<br>END: 7.8544006, 122.7193564 | 15,000,000 |
| Construction of Brgy. Calvario to Kapatagan Grande FMR, Brgy. Calvario, Isabela City<br>START: 6.6361683, 121.992205<br>END: 6.631635, 121.9962783 | 15,000,000 |
| Construction of Small Kapatagan-Palasanan FMR, Brgy. Small Kapatagan, Isabela City<br>START: 6.6329583, 122.0215117<br>END: 6.6324929, 122.0208456 | 15,000,000 |
| Construction of Brgy. Tandu Patong FMR, Brgy. Tandu Patong, Maimbung, Sulu<br>START: 5.9452494, 121.0154407<br>END: 5.938911111, 121.0095694 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Pantao FMR, Brgy. Pantao, Talipao, Sulu<br>START: 5.9850219, 121.0321915<br>END: 5.96616, 121.031592 | 15,000,000 |
| Construction of Sitio Lukbu Brgy. Saimbangon FMR, Brgy. Saimbangon, Pata, Sulu<br>START: 5.8477893, 121.1488604<br>END: 5.844376, 121.149701 | 15,000,000 |
| Construction of Brgy. Jinggan FMR, Brgy. Jinggan, Panglima Estino, Sulu<br>START: 5.938357, 121.1571982<br>END: 5.945871, 121.156357 | 15,000,000 |
| Construction of Purok-2 to Purok-3, Brgy. Sipaon FMR, Brgy. Sipaon, Zamboanga del Norte<br>START: 8.486574 , 123.541823<br>END: 8.478173 , 123.550332 | 20,000,000 |
| Construction of Brgy. Mahayahay FMR, Brgy. Mahayahay, Kumalarang, Zamboanga del Sur<br>START: 7.799318 , 123.119036<br>END: 7.803895 , 123.105984 | 30,000,000 |
| Construction of Purok 3, Brgy. Calican FMR, Brgy. Calican, Piñan, Zamboanga del Norte<br>START: 8.433659 , 123.418848<br>END: 8.447979 , 123.400017 | 50,000,000 |
| **REGION X - NORTHERN MINDANAO** | **455,000,000** |
| Construction of Sitio Minongon, Brgy. Imbatug FMR Phase II, Brgy. Imbatug, Baungon, Bukidnon<br>START: 8.3128777, 124.67719711<br>END: 8.320716, 124.669805 | 20,000,000 |
| Construction of Sitio Magawa, Brgy. Sampiano FMR Phase II, Brgy. Sampiano, Malitbog, Bukidnon<br>START: 8.502555, 124.91544417<br>END: 8.495960, 124.919376 | 10,000,000 |
| Construction of Brgy. Sayawan to Brgy. Dumalaguing to Brgy. Guiheean FMR, Impasugong, Bukidnon<br>START: 8.378634, 125.004479<br>END: 8.378561, 125.015497 | 30,000,000 |
| Construction of Purok 3 to Purok 7, Brgy. Minongan FMR, Brgy. Minongan, Quezon, Bukidnon<br>START: 7.717128, 125.142972<br>END: 7.727758, 125.160722 | 30,000,000 |
| Construction of Brgy. Tignapoloan FMR Phase II, Brgy. Tignapoloan, Cagayan de Oro City<br>START: 8.23844722, 124.50956944<br>END: 8.24222778, 124.49795000 | 30,000,000 |
| Construction of Brgy. Gusa FMR, Brgy. Gusa, Cagayan de Oro City<br>START: 8.46180831, 124.6864142<br>END: 8.45222500, 124.68301667 | 30,000,000 |
| Construction of Brgy. South Poblacion to Brgy. Liong FMR, Brgy. South Poblacion, Guinsiliban, Camiguin<br>START: 9.093764, 124.781575<br>END: 9.087931, 124.776892 | 20,000,000 |
| Construction of Brgy. Mainit FMR, Brgy. Mainit, Iligan City<br>START: 8.281656, 124.368145<br>END: 8.282424, 124.385291 | 30,000,000 |
| Construction of Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, Maigo, Lanao del Norte<br>START: 8.1492303, 123.9752224<br>END: 8.1412031, 123.9796918 | 20,000,000 |
| Construction of Brgy. Maliwanag FMR, Baroy, Lanao del Norte<br>START: 7.9835609, 123.8287345<br>END: 7.9982649, 123.8316993 | 10,000,000 |
| Construction of Brgy. Dansalan FMR, Brgy. Dansalan, Sapad, Lanao del Norte<br>START: 7.84327, 123.8549117<br>END: 7.846865, 123.8708483 | 30,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Sibula to Brgy. Dampalan FMR, Brgy. Sibula, Lopez Jaena, Misamis Occidental<br>START: 8.558266, 123.7240235<br>END: 8.531495, 123.7045133 | 20,000,000 |
| Construction of Brgy. Maramara to Purok 3, Brgy. Maramara FMR, Brgy. Maramara,<br>Don Victoriano, Misamis Occidental<br>START: 8.162395, 123.569125<br>END: 8.168494, 123.574698 | 10,000,000 |
| Construction of Brgy. Bongabong FMR, Brgy. Bongabong, Tangub City, Misamis Occidental<br>START: 8.1203819, 123.7137502<br>END: 8.119237, 123.7039666 | 30,000,000 |
| Construction of Valdeconcha to Silad FMR, Binuangan, Misamis Oriental<br>START: 8.9121022, 124.8206209<br>END: 8.9130933, 124.8264617 | 30,000,000 |
| Construction of Sitio Tagpaco to Sitio Mahayag FMR, Brgy. Sinalac, Initao, Misamis Oriental<br>START: 8.4601267, 124.3707783<br>END: 8.4236269, 124.3844289 | 30,000,000 |
| Construction of Brgy. Tablon (Sitio Manila) FMR, Cagayan de Oro City<br>START: 8.477370, 124.741232<br>END: 8.467992, 124.742910 | 15,000,000 |
| Construction of Purok 5, Brgy. Balubal FMR, Cagayan de Oro City<br>START: 8.469314, 124.777814<br>END: 8.467071, 124.77565 | 15,000,000 |
| Construction of Zone 1, Brgy. Balubal FMR, Cagayan de Oro City<br>START: 8.466342, 124.783717<br>END: 8.466297, 124.785133 | 15,000,000 |
| Construction of Purok 3 to Sitio Malinao, Brgy. Tagbak FMR, Brgy. Tagbak, Talakag, Bukidnon<br>START: 8.0206217, 124.6945633<br>END: 8.0165126, 124.6858844 | 15,000,000 |
| Construction of Brgy. Besigan FMR, Brgy. Besigan, Cagayan de Oro City<br>START: 8.16151111, 124.56180833<br>END: 8.15493333, 124.55731111 | 15,000,000 |
| **REGION XI - DAVAO** | **535,000,000** |
| Construction of Brgy. Salvacion FMR, Brgy. Salvacion, Monkayo, Davao de Oro<br>START: 7.82447760013657, 126.088022252503<br>END: 7.84160425495891, 126.114873963573 | 30,000,000 |
| Construction of Brgy. Naga FMR, Brgy. Naga, Laak, Davao de Oro<br>START: 7.74849452436791, 125.840136398945<br>END: 7.70397987982827, 125.827509015218 | 30,000,000 |
| Construction of Brgy. Buclad FMR, Brgy. Buclad, Asuncion, Davao del Norte<br>START: 7.518087839865967, 125.75888536870481<br>END: 7.5190664065846295, 125.75637482106687 | 30,000,000 |
| Construction of Brgy. Cabayangan FMR, Brgy. Cabayangan, Braulio E. Dujali, Davao del Norte<br>START: 7.4500433, 125.7090683<br>END: 7.465429, 125.7171087 | 30,000,000 |
| Construction of Acasia-Asinan, Brgy. San Isidro FMR, Brgy. San Isidro, Magsaysay, Davao del Sur<br>START: 6.77853042639185, 125.112568110976<br>END: 6.76517304025872, 125.101611721104 | 30,000,000 |
| Construction of Brgy. San Antonio FMR, Brgy. San Antonio, Sta. Maria, Davao Occidental<br>START: 6.44684398988992, 125.427250426032<br>END: 6.46440412145404, 125.399976098974 | 30,000,000 |
| Construction of Brgy. Limbahan FMR, Brgy. Limbahan, Lupon, Davao Oriental<br>START: 6.90560516561885, 126.057492086534<br>END: 6.87501157202565, 126.040682284261 | 30,000,000 |
| Construction of Purok 9-B, Brgy. Alejal FMR, Brgy. Alejal, Carmen, Davao del Norte<br>START: 7.388630, 125.650920<br>END: 7.398854, 125.655960 | 30,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Purok 9-D, Brgy. Alejal FMR, Brgy. Alejal, Carmen, Davao del Norte<br>START: 7.392623, 125.642708<br>END: 7.395748, 125.644997 | 15,000,000 |
| Construction of Brgy. San Miguel to Brgy. Caliclic FMR, Brgy. San Miguel, IGACOS, Davao del Norte<br>START: 7.109791, 125.674548<br>END: 7.090645, 125.689706 | 50,000,000 |
| Construction of Coastal Road to Bacuring to Tugun to Nabintad to Gapas, Brgy. Madaum FMR,<br>Brgy. Madaum, Tagum City, Davao del Norte<br>START: Lat: 7.3681N, Long: 125.7876E<br>END: Lat: 7.3710N, Long: 125.7968E | 55,000,000 |
| Construction of Brgy. Buan FMR, Brgy. Buan, Asuncion, Davao del Norte<br>START: 7.703980, 125.885439<br>END: 7.704479, 125.900317 | 45,000,000 |
| Construction of Junction Panlaisan to Sitio Butay, Brgy. Pichon FMR, Brgy. Pichon,<br>Caraga, Davao Oriental<br>START: 7 24'36.86"N, 126 20'24.35"E<br>END: 7.392078N, 126.343261E | 100,000,000 |
| Construction from Highway Junction to Brgy. Guza FMR, Brgy. Guza, Manay, Davao Oriental<br>START: 7.248668, 126.480481<br>END: 7.258718, 126.469821 | 30,000,000 |
| **REGION XII - SOCCSKSARGEN** | **240,000,000** |
| Construction of Sitio Guia, Brgy. Polayagan to Sitio Sambacan, Brgy. Barangiran FMR Phase I,<br>Brgy. Polayagan and Brgy. Baranginan, Alamada, Cotabato<br>START: 7.41266016861049, 124.551231732243<br>END: 7.39095313952864, 124.561714405159 | 15,000,000 |
| Construction of Brgy. Bitoka to Brgy. Milaya FMR, Brgy. Bitoka and Brgy. Milaya, Midsayap, Cotabato<br>START: 7.18960953944742, 124.594301727838<br>END: 7.2137854897779, 124.590865174337 | 15,000,000 |
| Construction of Avas, Brgy. Sarayan FMR Phase I, Brgy. Sarayan, President Roxas, Cotabato<br>START: 7.31905607181783, 125.043718876138<br>END: 7.32783661680158, 125.012414089319 | 15,000,000 |
| Construction of Sitio Sanlab, Napalico to Centro Kulaman Valley to Centro Sumalili FMR Phase I,<br>Brgy. Napalico, Brgy. Kulaman Valley, and Brgy. Sumalili, Arakan, Cotabato<br>START: 7.46294131223809, 125.175623351734<br>END: 7.49883041776202, 125.214667957153 | 15,000,000 |
| Construction of Minapan to Kanibong FMR Phase I, Brgy. Minapan and Brgy. Kanibong,<br>Tulunan, Cotabato<br>START: 6.86747720863777, 124.935400087272<br>END: 6.79907076677696, 124.948667448357 | 15,000,000 |
| Construction of Purok 2 - Purok 3 - Purok 4, Brgy. New Consolacion FMR Phase I,<br>Brgy. New Consolacion, M'lang, Cotabato<br>START: 6.98788736205525, 124.965019602673<br>END: 6.98690685210853, 124.938805306888 | 15,000,000 |
| Construction of Kabatiol - Tabid FMR Phase II, Brgy. Kabatiol, Maasim, Sarangani<br>START: 5.86933077676901, 124.970940457881<br>END: 5.88208770678614, 124.967685377586 | 15,000,000 |
| Construction of Sitio Pitak 1, Brgy. Daan Suyan FMR Phase I, Brgy. Daan Suyan,<br>Malapatan, Sarangani<br>START: 6.055241892859815, 125.3821311291283<br>END: 6.072873912766608, 125.4033645321453 | 15,000,000 |
| Construction of Purok Sto. Niño - Purok Bodega FMR Phase I, Brgy. Mabini and Brgy. San Jose,<br>Koronadal City, South Cotabato<br>START: 6.534216934278049, 124.899543462565<br>END: 6.548689573875357, 124.8910986431945 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Purok Pag-Asa to Purok Sanz FMR Phase I, Brgy. San Isidro, Koronadal City, South Cotabato<br>START: 6.444898359532583, 124.8803245318688<br>END: 6.452566017455089, 124.8991640862047 | 15,000,000 |
| Construction of Montapet, Brgy. Ambalgan FMR, Brgy. Ambalgan, Sto. Niño, South Cotabato<br>START: 6.42140815062562, 124.692822455377<br>END: 6.40745304849185, 124.703373012734 | 15,000,000 |
| Construction of Brgy. Lamfugon to Sitio Tabayung FMR Phase II, Brgy. Lamfugon, Lake Sebu, South Cotabato<br>START: 6.25754333, 124.66973333<br>END: 6.25487762128611, 124.673953016086 | 15,000,000 |
| Construction of Purok Luyan, Brgy. Kalanawe 2 to Purok 2, Brgy. Tinaungan FMR, Brgy. Kalanawe 2 and Brgy. Tinaungan, Pres. Quirino, Sultan Kudarat<br>START: 6.73457846364301, 124.7184694719285<br>END: 6.727797358076292, 124.7018900066749 | 15,000,000 |
| Construction of Purok Angeles to Purok Mainuswagon, Brgy. Bambad FMR, Brgy. Bambad, Isulan, Sultan Kudarat<br>START: 6.56222381577815, 124.612613328537<br>END: 6.57483965877646, 124.611886962099 | 15,000,000 |
| Construction of Malingawon, Brgy. Biwang FMR, Brgy. Biwang, Bagumbayan, Sultan Kudarat<br>START: 6.61855698409782, 124.580295517465<br>END: 6.60709951557477, 124.567747200029 | 15,000,000 |
| Construction of Sitio Kilbog Proper, Brgy. Baluan FMR Phase I, Brgy. Baluan, Palimbang, Sultan Kudarat<br>START: 6.33436875453889, 124.372377208817<br>END: 6.44012610529141, 124.409492893852 | 15,000,000 |
| **REGION XIII - CARAGA** | **1,208,000,000** |
| Construction of Sitio Amamaylan to Purok 1 Obod-obod, Brgy. Baan Km. 3 FMR, Butuan City<br>START: 8.946740, 125.565585<br>END: 8.938061, 125.577116 | 15,000,000 |
| Construction of Purok-4, Santa Cruz to Purok-3, Brgy. Proper FMR, Butuan City<br>START: 8.816953, 125.519814<br>END: 8.806247, 125.521189 | 15,000,000 |
| Construction of P6 to P9 Brgy. Mabuhay FMR, Brgy. Mabuhay, Prosperidad, Agusan del Sur<br>START: 8.696971, 125.97975<br>END: 8.724818, 125.973933 | 15,000,000 |
| Construction of Brgy. Katipunan FMR, Brgy. Katipunan, Bayugan City, Agusan del Sur<br>START: 8.615822, 125.802126<br>END: 8.60441, 125.813951 | 15,000,000 |
| Construction of Brgy. Concepcion FMR, Brgy. Concepcion, Sta. Josefa, Agusan del Sur<br>START: 7.985605, 126.009391<br>END: 7.989994, 125.008575 | 15,000,000 |
| Construction of Candiis to Sta. Emelia FMR, Brgy. Candiis, Veruela, Agusan del Sur<br>START: 7.920315, 125.896085<br>END: 7.923298, 125.903938 | 15,000,000 |
| Construction of Brgy. Mabini to Pelaez FMR, Brgy. Mabini, Sta. Monica, Surigao del Norte<br>START: 9.955475, 126.05394<br>END: 9.9603033, 126.0486733 | 15,000,000 |
| Construction of Brgy. Buhing Kalipay to Siargao Agri-fishery Research, Development and Extension Center (SIARDEC) FMR, San Isidro, Surigao del Norte<br>START: 9.938966667, 126.0745611<br>END: 9.937905556, 126.0812667 | 15,000,000 |
| Construction of Brgy. Nabago FMR Phase 2, Brgy. Nabago, Surigao City, Surigao del Norte<br>START: 9.746617, 125.568728<br>END: 9.751394, 125.569053 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Timamana FMR, Brgy. Timamana, Tubod, Surigao del Norte<br>START: 9.542293, 125.565739<br>END: 9.578881, 125.571758 | 15,000,000 |
| Construction of Brgy. Cabangahan FMR, Brgy. Cabangahan, Cantilan, Surigao del Sur<br>START: 9.273058, 125.899872<br>END: 9.209660, 125.889143 | 15,000,000 |
| Construction of Brgy. Bayogo Proper to Kamonohan FMR, Brgy. Bayogo, Madrid, Surigao del Sur<br>START: 9.233517, 125.9244<br>END: 9.223786, 125.9186 | 15,000,000 |
| Construction of PRJ Sitio Luagon to Proper Brgy. Gamut FMR, Gamut, Barobo, Surigao del Sur<br>START: 8.52840, 126.28829<br>END: 8.507497, 126.283772 | 15,000,000 |
| Construction of Brgy. Bigaan FMR, Brgy. Bigaan, Hinatuan, Surigao del Sur<br>START: 8.312567, 126.278856<br>END: 8.316292, 126.280214 | 15,000,000 |
| Construction of Kalingohan to Purok-3 Sitio Cambinliw Brgy. Santiago FMR Phase II,<br>Brgy. Santiago, Loreto, Dinagat Island<br>START: 10.35053, 125.590248<br>END: 10.352644, 125.593876 | 15,000,000 |
| Construction of P3 Luna to Sitio Bunga, Brgy. Luna FMR Phase 2, Brgy. San Jose, Dinagat Islands<br>START: 10.177797, 125.561844<br>END: 10.186664, 125.575169 | 15,000,000 |
| Construction of Brgy. San Pedro to Fish Landing FMR, Brgy. San Pedro, Alegria, Surigao del Norte<br>START: 9.477211, 125.577586<br>END: 9.478781, 125.561397 | 15,000,000 |
| Construction of Brgy. Pongtud to Fish and Boat Landing FMR, Brgy. Pongtud,<br>Alegria, Surigao del Norte<br>START: 9.527456, 125.566194<br>END: 9.514667, 125.561631 | 25,000,000 |
| Construction of Purok 1 Brgy. San Pedro FMR, Brgy. San Pedro, Alegria, Surigao del Norte<br>START: 9.475822, 125.578272<br>END: 9.474514, 125.581817 | 15,000,000 |
| Construction of Purok 2 Brgy. San Pedro FMR, Brgy. San Pedro, Alegria, Surigao del Norte<br>START: 9.477103, 125.577653<br>END: 9.478302, 125.563947 | 20,000,000 |
| Construction of Purok 5 Brgy. Panatao FMR, Brgy. Panatao, Claver, Surigao del Norte<br>START: 9.547521, 125.749194<br>END: 9.534987, 125.756556 | 15,000,000 |
| Construction of Brgy. Sapa FMR, Brgy. Sapa, Claver, Surigao del Norte<br>START: 9.536069, 125.734830<br>END: 9.535614, 125.728708 | 15,000,000 |
| Construction of Purok 5 to Purok 6 Brgy. Wangke FMR, Brgy. Wangke, Claver Surigao del Norte<br>START: 9.545505, 125.750431<br>END: 9.552953, 125.753993 | 20,000,000 |
| Construction of Purok 4 Brgy. Cabugo to Togonon FMR, Brgy. Cabugo, Claver, Surigao del Norte<br>START: 9.542099, 125.761306<br>END: 9.523056, 125.750699 | 25,000,000 |
| Construction of Brgy. Motorpool, Tubod to Brgy. Sto. Rosario, Bacuag FMR, Brgy. Motorpool,<br>Tubod, Surigao Del Norte<br>START: 9.589364, 125.572200<br>END: 9.606200, 125.630197 | 15,000,000 |
| Construction of Capayahan-Marga-San Pablo Road FMR, Brgy. Capayahan,<br>Tubod, Surigao del Norte<br>START: 9.587742, 125.555036<br>END: 9.564089, 125.556642 | 25,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Silop FMR, Brgy. Silop, Mainit, Surigao del Norte<br>START: 9.608303, 125.522706<br>END: 9.615314, 125.522047 | 10,000,000 |
| Construction of Brgy. San Isidro to Brgy. Binga FMR, Brgy. San Isidro, Mainit, Surigao del Norte<br>START: 9.575956, 125.500932<br>END: 9.555472, 125.493000 | 15,000,000 |
| Construction of Brgy. Siana to Dayano FMR, Brgy. Siana, Mainit, Surigao del Norte<br>START: 9.539069, 125.567992<br>END: 9.535853, 125.578689 | 15,000,000 |
| Construction of Purok Magtatanim Brgy. Matin-ao FMR, Brgy. Matin-ao, Mainit, Surigao del Norte<br>START: 9.547383, 125.480531<br>END: 9.529936, 125.484147 | 20,000,000 |
| Construction of P-6 Brgy. San Francisco FMR, Brgy. San Francisco, Mainit, Surigao del Norte<br>START: 9.531617, 125.471966<br>END: 9.531485, 125.478280 | 15,000,000 |
| Construction of Brgy. Binga to Sitio Maniuyom FMR, Brgy. Binga, Mainit, Surigao del Norte<br>START: 9.579450, 125.495569<br>END: 9.586825, 125.495967 | 20,000,000 |
| Construction of Brgy. San Isidro going to Sanitary Landfill FMR, Brgy. San Isidro,<br>Mainit, Surigao del Norte<br>START: 9.546683, 125.491722<br>END: 9.553375, 125.494522 | 20,000,000 |
| Construction of Sitio Arayat Brgy. Matin-ao, Mainit FMR, Brgy. Matin-ao, Mainit, Surigao del Norte<br>START: 9.547233, 125.483256<br>END: 9.5304816, 125.4831754 | 40,000,000 |
| Construction of Sitio Cabonga-an Brgy. Himama-ug FMR, Brgy. Himama-ug,<br>Taganaan, Surigao del Norte<br>START: 9.701861, 125.568497<br>END: 9.694806, 125.556603 | 15,000,000 |
| Construction of Togbongan-Pajag Phase II FMR, Brgy. Himama-ug, Taganaan, Surigao del Norte<br>START: 9.720503, 125.572657<br>END: 9.718524, 125.577771 | 15,000,000 |
| Construction of Sungkoy-Sumanga FMR, Brgy. Himama-ug, Taganaan, Surigao del Norte<br>START: 9.713467, 125.563459<br>END: 9.711684, 125.555899 | 20,000,000 |
| Construction of Purok Bagong Silang Brgy. Campo, Bacuag to Sitio Puyo Brgy. Poniente,<br>Gigaquit FMR, Brgy. Campo, Bacuag and Brgy. Poniente, Gigaquit, Surigao del Norte<br>START: 9.577533, 125.645568<br>END: 9.574391, 125.651328 | 15,000,000 |
| Construction of Siwata - Hinatigan to Eco Park, Brgy. Poblacion FMR, Brgy. Poblacion,<br>Bacuag, Surigao del Norte<br>START: 9.622083, 125.627053<br>END: 9.618361, 125.624233 | 20,000,000 |
| Construction of Purok 6 to Purok 4 Brgy. Pautao FMR, Brgy. Pautao, Bacuag, Surigao del Norte<br>START: 9.57022, 125.644803<br>END: 9.55837, 125.636647 | 20,000,000 |
| Construction of Purok 3 to Purok 2 Brgy. Pungtod FMR, Brgy. Pungtod Bacuag, Surigao del Norte<br>START: 9.558542, 125.634408<br>END: 9.570236, 125.644814 | 20,000,000 |
| Construction of Brgy. Doro FMR, Brgy. Doro, Malimono, Surigao del Norte<br>START: 9.627353, 125.404342<br>END: 9.625900, 125.409639 | 15,000,000 |
| Construction of Purok 2 Brgy. Cayawan FMR Phase II, Brgy. Cayawan, Malimono, Surigao del Norte<br>START: 9.604065, 125.410413<br>END: 9.603611, 125.413339 | 15,000,000 |

| NAME OF PROJECTS | AMOUNT IN PESOS |
|---|---|
| Construction of Brgy. Caglayag, Carrascal to Brgy. Consuelo, Cantilan FMR, Carrascal, Surigao del Sur<br>START: 9.403595, 125.984518<br>END: 9.387279, 125.983773 | 30,000,000 |
| Construction of Brgy. Magdagooc to Brgy. San Jose FMR, Jabonga, Agusan del Norte<br>START: 9.349087, 125.483929<br>END: 9.379135, 125.469421 | 50,000,000 |
| Construction of Brgy. Cagtinae FMR Phase II, Brgy. Cagtinae, Malimono, Surigao del Norte<br>START: 9.633144, 125.399992<br>END: 9.632717, 125.405456 | 20,000,000 |
| Construction of Purok 3 Brgy. Camboayon FMR, Brgy. Camboayon, Gigaquit, Surigao del Norte<br>START: 9.553972, 125.647614<br>END: 9.554667, 125.644308 | 20,000,000 |
| Construction of Lahi FMR, Brgy. Lahi, Gigaquit, Surigao del Norte<br>START: 9.498886, 125.735903<br>END: 9.502739, 125.739692 | 20,000,000 |
| Construction of Brgy. Salug to Brgy. Kalabuan to Brgy. Guibonon FMR, Brgy. Salug, Brgy. Kalabuan, and Brgy. Guibonon, Esperanza, Agusan del Sur<br>START: 8.598011, 125.414122<br>END: 8.602880, 125.303561 | 205,000,000 |
| Construction of Brgy. Bunaguit to Brgy. Salug to Brgy. Tagbalili to Brgy. San Vicente FMR, Brgy. Bunaguit, Brgy. Salug, Brgy. Tagbalili and Brgy. San Vicente, Esperanza, Agusan del Sur<br>START: 8.589552, 125.470965<br>END: 8.490862, 125.418065 | 123,000,000 |

# DEPARTMENT OF EDUCATION
# LIST OF NON-IMPLEMENTING UNIT
# SECONDARY SCHOOLS

| DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY | | | | | |
|---|---|---|---|---|---|
| NON-IMPLEMENTING UNIT SECONDARY SCHOOLS | | | | | |
| Amount in Pesos | | | | | |
| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL | |
| | PS | MOOE | TOTAL | MOOE | |
| National Capital Region (NCR) | 4,093,823,000 | 340,260,000 | 4,434,083,000 | 155,905,000 | |
| Division of Caloocan | 637,218,000 | 51,957,000 | 689,175,000 | 17,672,000 | |
| Division Office - Proper | 12,609,000 | - | 12,609,000 | | |
| Antonio Luna High School | 11,661,000 | 1,837,000 | 13,498,000 | | |
| Antonio Uy Tan Senior High School | | | - | 1,067,000 | |
| Bagong Barrio Senior High School | | | - | 1,335,000 | |
| Benigno Aquino, Jr. High School | 39,199,000 | 4,912,000 | 44,111,000 | | |
| Brixton Senior High School | | | - | 1,177,000 | |
| Caloocan City Business High School (Urduja Business High School) | 51,074,000 | 7,088,000 | 58,162,000 | 2,733,000 | |
| Caloocan City Science High School | 14,045,000 | 1,312,000 | 15,357,000 | 974,000 | |
| Caloocan National Science and Technology High School | 13,773,000 | 1,553,000 | 15,326,000 | 917,000 | |
| Camarin High School-Cielito Zamora Annex 1 | 96,438,000 | - | 96,438,000 | 1,952,000 | |
| Camarin High School-Cielito Zamora Annex 2 | - | 6,097,000 | 6,097,000 | | |
| Horacio Dela Costa High School (Horacio Dela Costa-Amparo High School Annex) | 19,826,000 | 2,196,000 | 22,022,000 | 1,483,000 | |
| Kasarinlan High School | 52,085,000 | 3,845,000 | 55,930,000 | | |
| Llano High School (Deparo High School - Llano Annex) | 58,005,000 | 4,550,000 | 62,555,000 | | |
| Maria Clara High School | 62,443,000 | 4,020,000 | 66,463,000 | | |
| Maypajo High School | 44,848,000 | 3,144,000 | 47,992,000 | 850,000 | |
| Mountain Heights High School | 21,045,000 | 1,494,000 | 22,539,000 | | |
| N.H.C. High School (Main) | 27,685,000 | 2,484,000 | 30,169,000 | 1,642,000 | |
| Samaria Senior High School | | | - | 1,062,000 | |
| Sampaguita High School | 85,896,000 | 5,229,000 | 91,125,000 | | |
| Tandang Sora Integrated School | 26,586,000 | 2,196,000 | 28,782,000 | 637,000 | |
| Vicente Malapitan (North Caloocan) Senior High School | | | - | 1,843,000 | |
| Division of Las Piñas | 482,716,000 | 26,979,000 | 509,695,000 | 13,104,000 | |
| Division Office - Proper | 9,746,000 | - | 9,746,000 | | |
| Equitable Village National High School | 53,126,000 | 2,545,000 | 55,671,000 | | |
| Gonzalo Gatchalian National High School | 42,690,000 | 2,578,000 | 45,268,000 | | |
| Gonzalo Gatchalian National Senior High School | | | - | 783,000 | |
| Las Piñas CAA National High School | 89,615,000 | 4,823,000 | 94,438,000 | | |
| Las Piñas City National Science High School | 35,302,000 | 1,441,000 | 36,743,000 | 815,000 | |
| Las Piñas City National Senior High School - CAA Campus | | | - | 3,399,000 | |
| Las Piñas City National Senior High School - Doña Josefa Campus | | | - | 5,073,000 | |
| Las Piñas City National Senior High School - Manuyo Campus | | | - | 1,559,000 | |
| Las Piñas City National Senior High School - Talon Dos Campus | | | - | 1,060,000 | |
| Las Piñas City Technical Vocational High School | 44,596,000 | 2,514,000 | 47,110,000 | 415,000 | |
| Las Piñas National High School - Almanza | 64,905,000 | 5,881,000 | 70,786,000 | | |
| Lydia Aguilar National High School | 79,904,000 | 3,777,000 | 83,681,000 | | |
| Talon Village National High School | 62,832,000 | 3,420,000 | 66,252,000 | | |
| Division of Makati | 12,000 | 1,442,000 | 1,454,000 | 4,242,000 | |
| Division Office - Proper | 12,000 | - | 12,000 | | |
| Bangkal Senior High School | | | - | 826,000 | |
| Makati Integrated School | - | 558,000 | 558,000 | | |
| Maximo Estrella Senior High School | | | - | 1,480,000 | |
| Nemesio I. Yabut Integrated School | - | 884,000 | 884,000 | | |
| Nemesio I. Yabut Senior High School | | | - | 1,936,000 | |
| Division of Malabon City | 198,865,000 | 18,280,000 | 217,145,000 | 4,159,000 | |
| Division Office - Proper | 3,891,000 | - | 3,891,000 | | |
| Acacia National High School | 35,242,000 | 2,312,000 | 37,554,000 | 428,000 | |
| Catmon Integrated School | 42,668,000 | 4,192,000 | 46,860,000 | | |
| Col. Ramon Camus Integrated School (Col. R. Camus Integrated School) | 16,053,000 | 1,185,000 | 17,238,000 | | |
| Concepcion Technical-Vocational School | 24,966,000 | 1,678,000 | 26,644,000 | 382,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Dampalit Integrated School | 11,520,000 | 1,077,000 | 12,597,000 | |
| Imelda Integrated Secondary School | 16,411,000 | 1,948,000 | 18,359,000 | 478,000 |
| Malabon City National Science and Mathematics High School | 4,290,000 | 914,000 | 5,204,000 | 697,000 |
| Malabon City Techvoc and Entrepreneurship Senior High School (CMPI Campus) | | | - | 805,000 |
| Ninoy Aquino Senior High School | | | - | 1,035,000 |
| Santiago Syjuco Memorial Integrated Secondary School | 14,170,000 | 921,000 | 15,091,000 | 334,000 |
| Tañong Integrated School | 28,594,000 | 3,497,000 | 32,091,000 | |
| Tonsuya Integrated School | 1,060,000 | 556,000 | 1,616,000 | |
| | | | | |
| Division of Mandaluyong | 218,020,000 | 16,916,000 | 234,936,000 | 7,236,000 |
| Division Office - Proper | 4,347,000 | - | 4,347,000 | |
| Addition Hills Integrated School | 34,041,000 | 2,924,000 | 36,965,000 | 1,340,000 |
| City of Mandaluyong Science High School | 26,609,000 | 1,627,000 | 28,236,000 | 922,000 |
| Hulo Integrated School | 22,998,000 | 2,732,000 | 25,730,000 | |
| Ilaya Barangka Integrated School | 20,071,000 | 1,797,000 | 21,868,000 | 515,000 |
| Mataas na Paaralang Neptali A. Gonzales | 87,235,000 | 5,535,000 | 92,770,000 | 4,459,000 |
| Senate President Neptali A. Gonzales Integrated School | 22,719,000 | 2,301,000 | 25,020,000 | |
| | | | | |
| Division of Manila | 76,787,000 | 6,653,000 | 83,440,000 | 4,112,000 |
| Division Office - Proper | 1,870,000 | - | 1,870,000 | |
| E. Quirino Senior High School within Bacood | | | - | 1,372,000 |
| Pres. Corazon Aquino High School - Manila High School Annex | 74,917,000 | 6,653,000 | 81,570,000 | 1,643,000 |
| SHS within A.Maceda Intg. Sch.-Elem. | | | - | 1,097,000 |
| | | | | |
| Division of Marikina | 397,268,000 | 26,126,000 | 423,394,000 | 4,832,000 |
| Division Office - Proper | 7,771,000 | - | 7,771,000 | |
| Concepcion Integrated School (Concepcion Integrated HS) | 125,383,000 | 4,648,000 | 130,031,000 | 760,000 |
| Industrial Valley Complex National High School | 13,500,000 | 1,616,000 | 15,116,000 | |
| Jesus dela Peña National High School | 16,448,000 | 1,526,000 | 17,974,000 | 581,000 |
| Kalumpang National High School | 20,377,000 | 1,518,000 | 21,895,000 | 386,000 |
| Marikina Heights National High School (Marikina High School Annex) | 37,973,000 | 2,864,000 | 40,837,000 | |
| Marikina Science High School | 29,040,000 | 1,820,000 | 30,860,000 | 835,000 |
| Nangka High School | 49,909,000 | 4,061,000 | 53,970,000 | 466,000 |
| San Roque National High School | 26,586,000 | 2,064,000 | 28,650,000 | 722,000 |
| SSS National High School | 22,408,000 | 2,489,000 | 24,897,000 | |
| Sto. Niño National High School | 47,873,000 | 3,520,000 | 51,393,000 | 1,082,000 |
| | | | | |
| Division of Muntinlupa | 218,454,000 | 26,094,000 | 244,548,000 | 16,981,000 |
| Division Office - Proper | 4,394,000 | - | 4,394,000 | |
| Cupang Senior High School | | | - | 5,585,000 |
| Lakeview Integrated School | 45,320,000 | 4,026,000 | 49,346,000 | 976,000 |
| Muntinlupa Business High School - Sucat Annex | 532,000 | 5,089,000 | 5,621,000 | |
| Muntinlupa National High School - NBP Annex | 62,968,000 | 5,373,000 | 68,341,000 | |
| Muntinlupa National High School - Tunasan Annex | 74,478,000 | 9,131,000 | 83,609,000 | 6,527,000 |
| Muntinlupa Science High School | 30,762,000 | 2,475,000 | 33,237,000 | 1,651,000 |
| Sucat Senior High School | | | - | 2,242,000 |
| | | | | |
| Division of Navotas City | 16,629,000 | 2,637,000 | 19,266,000 | 3,799,000 |
| Division Office - Proper | 351,000 | - | 351,000 | |
| Bangkulasi National High School | 8,097,000 | 1,460,000 | 9,557,000 | |
| Bangkulasi Senior High School | | | - | 1,022,000 |
| Filemon T. Lizan Senior High School | | | - | 2,332,000 |
| Navotas National Science High School | 8,181,000 | 1,177,000 | 9,358,000 | 445,000 |
| | | | | |
| Division of Parañaque | 534,785,000 | 40,705,000 | 575,490,000 | 13,721,000 |
| Division Office - Proper | 10,973,000 | - | 10,973,000 | |
| Don Bosco High School Parañaque | 39,789,000 | 3,569,000 | 43,358,000 | 1,593,000 |
| Don Galo National High School | 31,447,000 | 2,310,000 | 33,757,000 | 426,000 |
| La Huerta National High School | 33,785,000 | 3,405,000 | 37,190,000 | |
| Marcelo Green High School Parañaque | 26,205,000 | 2,750,000 | 28,955,000 | |
| Masville National High School (Dr. Arcadio Santos National High School - Masville Annex) | 35,923,000 | 2,491,000 | 38,414,000 | 942,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Moonwalk National High School | 77,095,000 | 5,229,000 | 82,324,000 | 3,111,000 |
| Parañaque National High School - Baclaran Annex | 54,884,000 | 3,602,000 | 58,486,000 | 998,000 |
| Parañaque Science High School - PNHS Annex | 20,397,000 | 1,332,000 | 21,729,000 | 745,000 |
| Parañaque Senior High School | | | - | 1,389,000 |
| San Antonio High School Parañaque | 74,309,000 | 5,322,000 | 79,631,000 | |
| Sto. Niño National High School | 36,179,000 | 3,295,000 | 39,474,000 | |
| Sto. Niño Senior High School | | | - | 1,740,000 |
| Sun Valley National High School | 60,982,000 | 4,445,000 | 65,427,000 | 2,777,000 |
| Tambo National High School | 32,817,000 | 2,955,000 | 35,772,000 | |
| | | | | |
| Division of Pasay City | 89,632,000 | 6,580,000 | 96,212,000 | 2,862,000 |
| Division Office - Proper | 1,706,000 | - | 1,706,000 | |
| Pasay City North High School - Tramo Campus (Pasay City North High School - Cuneta Annex) | 46,261,000 | 3,695,000 | 49,956,000 | 1,867,000 |
| President Corazon "Cory" C. Aquino National High School | 41,665,000 | 2,885,000 | 44,550,000 | 995,000 |
| | | | | |
| Division of Pasig City | 226,392,000 | 18,410,000 | 244,802,000 | 19,181,000 |
| Division Office - Proper | 4,826,000 | - | 4,826,000 | |
| Buting Senior High School | | | - | 7,465,000 |
| Dela Paz High School | 3,215,000 | 1,772,000 | 4,987,000 | |
| Nagpayong High School | 187,788,000 | 13,151,000 | 200,939,000 | 5,367,000 |
| Pasig City Science High School | 26,823,000 | 2,366,000 | 29,189,000 | 1,398,000 |
| San Lorenzo Ruiz Senior High School | | | - | 4,177,000 |
| Ugong Pasig National High School | 3,740,000 | 1,121,000 | 4,861,000 | 774,000 |
| | | | | |
| Division of Quezon City | 149,503,000 | 14,221,000 | 163,724,000 | 17,990,000 |
| Division Office - Proper | 3,389,000 | - | 3,389,000 | |
| Apolonio Samson National High School | | | - | 1,035,000 |
| Carlos P. Romulo Senior High School | | | - | 1,209,000 |
| Emilio Jacinto National High School | 37,744,000 | 3,248,000 | 40,992,000 | 1,432,000 |
| Eugenio M. Lopez, Jr. Center for Media Arts Senior High School | | | - | 1,212,000 |
| Jose Maria Panganiban Senior High School | | | - | 1,040,000 |
| Jose V. Palma Senior High School | | | - | 1,150,000 |
| Justice Cecilia Muñoz Palma Senior High School | | | - | 2,088,000 |
| Leandro Locsin Integrated School | 33,922,000 | 3,593,000 | 37,515,000 | 1,352,000 |
| Lucrecia R. Kasilag Senior High School | | | - | 1,444,000 |
| Melchora Aquino High School | 26,180,000 | 2,213,000 | 28,393,000 | 1,387,000 |
| Nick M. Joaquin Senior High School | | | - | 1,184,000 |
| NOH-Sta. Lucia Senior High School | - | 482,000 | 482,000 | 1,246,000 |
| Pedro Tuason Senior High School | | | - | 867,000 |
| Talipapa Senior High School | - | 720,000 | 720,000 | 584,000 |
| Vito L. Belarmino Senior High School | | | - | 760,000 |
| West Fairview High School | 48,268,000 | 3,965,000 | 52,233,000 | |
| | | | | |
| Division of San Juan City | 18,165,000 | 3,188,000 | 21,353,000 | 3,257,000 |
| Division Office - Proper | 374,000 | - | 374,000 | |
| Kabayanan Integrated School | 532,000 | 666,000 | 1,198,000 | |
| Salapan Integrated School | 1,062,000 | 554,000 | 1,616,000 | |
| San Juan City Academic Senior High School | | | - | 1,534,000 |
| San Juan City Integrated School | 532,000 | 811,000 | 1,343,000 | |
| San Juan City Science High School | 15,665,000 | 1,157,000 | 16,822,000 | 241,000 |
| San Juan City Technical-Vocational and Livelihood - Senior High School | | | - | 1,482,000 |
| | | | | |
| Division of Taguig and Pateros | 371,358,000 | 47,116,000 | 418,474,000 | 12,771,000 |
| Division Office - Proper | 7,584,000 | - | 7,584,000 | |
| Agripino Manalo National High School | 15,170,000 | 842,000 | 16,012,000 | 316,000 |
| Bagong Tanyag Integrated School | 15,004,000 | 4,090,000 | 19,094,000 | |
| Barangay Fort Bonifacio Senior High School | | | - | 1,029,000 |
| Fort Bonifacio High School - Tibagan High School Annex | 44,400,000 | 3,038,000 | 47,438,000 | 271,000 |
| Gat. Andres Bonifacio High School | 20,860,000 | 2,530,000 | 23,390,000 | |
| Gen. Ricardo G. Papa, Sr. Memorial High School Annex | 529,000 | 2,668,000 | 3,197,000 | 1,705,000 |
| Kapitan Eddie T. Reyes Memorial Integrated School | 57,194,000 | 4,696,000 | 61,890,000 | 1,220,000 |
| Kapt. Jose Cardones Integrated School | 16,548,000 | 4,409,000 | 20,957,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Maharlika Integrated School | 7,971,000 | 2,609,000 | 10,580,000 | |
| Maria Asuncion Rodriguez Tinga National High School | 53,694,000 | 2,624,000 | 56,318,000 | 2,053,000 |
| Maria Concepcion Cruz High School | 22,296,000 | 956,000 | 23,252,000 | 289,000 |
| Napindan Integrated School | 25,794,000 | 3,937,000 | 29,731,000 | |
| Palar Integrated School | 5,358,000 | 4,005,000 | 9,363,000 | |
| Pres. Diosdado Macapagal High School - Signal Village National High School Annex | 529,000 | 2,986,000 | 3,515,000 | 2,398,000 |
| Stand Alone SHS within Taguig Integrated School | | | - | 3,490,000 |
| Taguig Integrated School | 78,427,000 | 7,726,000 | 86,153,000 | |
| | | | | |
| Division of Valenzuela | 458,019,000 | 32,956,000 | 490,975,000 | 9,986,000 |
| Division Office - Proper | 8,636,000 | - | 8,636,000 | |
| Arkong Bato National High School | 22,263,000 | 1,873,000 | 24,136,000 | 375,000 |
| Bagbaguin National High School | 42,822,000 | 2,928,000 | 45,750,000 | |
| Canumay East National High School (Valenzuela National High School - Canumay East Annex) | 24,656,000 | 2,305,000 | 26,961,000 | |
| Canumay West National High School | 43,921,000 | 3,108,000 | 47,029,000 | |
| Disiplina Village - Bignay National High School | 30,109,000 | 3,002,000 | 33,111,000 | |
| Justice Eliezer R. Delos Santos High School | 33,840,000 | 2,269,000 | 36,109,000 | |
| Lingunan National High School | 39,490,000 | 3,424,000 | 42,914,000 | |
| Lingunan Senior High School | | | - | 1,428,000 |
| Malanday National High School | 38,327,000 | 2,938,000 | 41,265,000 | 495,000 |
| Paso de Blas National High School | 31,363,000 | 3,060,000 | 34,423,000 | |
| Paso de Blas Senior High School | | | - | 1,329,000 |
| Punturin Senior High School | | | - | 2,794,000 |
| Ugong Senior High School | | | - | 805,000 |
| Valenzuela City Science High School | 30,694,000 | 1,642,000 | 32,336,000 | 894,000 |
| Veinte Reales National High School | 33,724,000 | 2,130,000 | 35,854,000 | |
| Vicente P. Trinidad National High School | 52,317,000 | 2,457,000 | 54,774,000 | 1,400,000 |
| Wawang Pulo National High School (Valenzuela NHS - Wawang Pulo Annex) | 25,857,000 | 1,820,000 | 27,677,000 | 466,000 |
| | | | | |
| Region I - Ilocos | 4,525,685,000 | 403,322,000 | 4,929,007,000 | 184,990,000 |
| | | | | |
| Division of Alaminos City | 50,205,000 | 4,326,000 | 54,531,000 | 1,886,000 |
| Division Office - Proper | 876,000 | - | 876,000 | |
| Cayucay National High School | 10,667,000 | 916,000 | 11,583,000 | 396,000 |
| Ildefonso Quimson Community High School | 9,368,000 | 858,000 | 10,226,000 | 415,000 |
| Inerangan National High School | 13,155,000 | 934,000 | 14,089,000 | 415,000 |
| Pangapisan Integrated School | 7,269,000 | 764,000 | 8,033,000 | 310,000 |
| Polo National High School | 8,870,000 | 854,000 | 9,724,000 | 350,000 |
| | | | | |
| Division of Batac City | 22,444,000 | 2,595,000 | 25,039,000 | 3,792,000 |
| Division Office - Proper | 386,000 | - | 386,000 | |
| City of Batac National High School - Rayuray | 2,784,000 | 853,000 | 3,637,000 | |
| City of Batac National High School Payao | 10,055,000 | 904,000 | 10,959,000 | 394,000 |
| Crispina Marcos Valdez National High School | 9,219,000 | 838,000 | 10,057,000 | 384,000 |
| Ferdinand E. Marcos Senior High School | | | - | 1,510,000 |
| Gen. Artemio Ricarte Senior High School | | | - | 1,504,000 |
| | | | | |
| Division of Candon City | 59,940,000 | 5,296,000 | 65,236,000 | 2,415,000 |
| Division Office - Proper | 982,000 | - | 982,000 | |
| Bugnay Integrated School | 529,000 | 292,000 | 821,000 | |
| Candon City High School | 8,999,000 | 842,000 | 9,841,000 | 533,000 |
| Candon City Information Technology National High School | 12,841,000 | 1,154,000 | 13,995,000 | 598,000 |
| Dr. Ricardo Gacula Memorial National High School | 16,785,000 | 1,094,000 | 17,879,000 | 623,000 |
| Langlangca Integrated School | 529,000 | 281,000 | 810,000 | |
| Paypayad Integrated School | 529,000 | 345,000 | 874,000 | |
| Sto. Tomas National High School | 18,746,000 | 1,288,000 | 20,034,000 | 661,000 |
| | | | | |
| Division of Dagupan City | 101,739,000 | 7,278,000 | 109,017,000 | 3,572,000 |
| Division Office - Proper | 1,870,000 | - | 1,870,000 | |
| Carael National High School | 28,577,000 | 1,627,000 | 30,204,000 | 818,000 |
| East Central Integrated School | 27,609,000 | 2,092,000 | 29,701,000 | 1,082,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Federico Narag Ceralde Integrated School | 19,260,000 | 1,673,000 | 20,933,000 | 784,000 |
| Pugaro Integrated School | 11,958,000 | 880,000 | 12,838,000 | 475,000 |
| Salapingao National High School | 12,465,000 | 1,006,000 | 13,471,000 | 413,000 |
| | | | | |
| Division of Ilocos Norte | 266,875,000 | 27,168,000 | 294,043,000 | 14,004,000 |
| Division Office - Proper | 4,849,000 | - | 4,849,000 | |
| Adams National High School | 6,426,000 | 759,000 | 7,185,000 | 396,000 |
| Adriano P. Arzadon National High School | 7,587,000 | 751,000 | 8,338,000 | 376,000 |
| Bagbag Solsona National High School | 18,620,000 | 1,321,000 | 19,941,000 | 949,000 |
| Balaoi Integrated School | 2,000,000 | 374,000 | 2,374,000 | |
| Banban National High School | 13,706,000 | 1,064,000 | 14,770,000 | 573,000 |
| Banna National High School | 13,130,000 | 1,024,000 | 14,154,000 | 619,000 |
| Bingao National High School | 21,211,000 | 1,490,000 | 22,701,000 | 1,039,000 |
| Cababaan Integrated School | 529,000 | 284,000 | 813,000 | |
| Cabulalaan Integrated School | 529,000 | 292,000 | 821,000 | |
| Caraitan Integrated School | 11,056,000 | 918,000 | 11,974,000 | 681,000 |
| Carasi National High School | 6,627,000 | 677,000 | 7,304,000 | 319,000 |
| Currimao National High School | 17,891,000 | 1,300,000 | 19,191,000 | 756,000 |
| Dingras National High School & Lt. Edgar Foz Memorial National High School (Barong Campus) | 2,000,000 | 916,000 | 2,916,000 | 504,000 |
| Dingras National High School & Lt. Edgar Foz Memorial National High School (San Marcos Campus) | - | 700,000 | 700,000 | 336,000 |
| Dingras National High School & Lt. Edgar Foz Memorial National High School (Sulquian Campus) | - | 652,000 | 652,000 | 327,000 |
| Estancia Integrated School | 1,469,000 | 292,000 | 1,761,000 | |
| Florentino Camaquin Integrated School | 15,144,000 | 1,233,000 | 16,377,000 | 1,100,000 |
| Garnaden Integrated School | 2,000,000 | 411,000 | 2,411,000 | |
| Isic-Isic National High School | 7,468,000 | 655,000 | 8,123,000 | 334,000 |
| Lanao National High School | 6,691,000 | 825,000 | 7,516,000 | 487,000 |
| Malaguip Integrated School | 6,118,000 | 702,000 | 6,820,000 | 295,000 |
| Marcos National High School (Agunit Campus) | 6,080,000 | 768,000 | 6,848,000 | 436,000 |
| Marcos National High School (Santiago Campus) | 8,013,000 | 854,000 | 8,867,000 | 474,000 |
| Pallas Integrated School | 7,930,000 | 755,000 | 8,685,000 | 354,000 |
| Pandan Integrated School | 3,434,000 | 531,000 | 3,965,000 | 232,000 |
| Paoay Lake National High School | 12,752,000 | 1,313,000 | 14,065,000 | 525,000 |
| Sacritan Integrated School | 5,039,000 | 559,000 | 5,598,000 | 226,000 |
| Salpad Integrated School | 4,225,000 | 547,000 | 4,772,000 | 251,000 |
| San Marcelino National High School | 14,539,000 | 1,286,000 | 15,825,000 | 747,000 |
| Sto. Tomas Integrated School | 529,000 | 277,000 | 806,000 | |
| Suyo National High School | 11,094,000 | 837,000 | 11,931,000 | 428,000 |
| Talugtog Solsona National High School | 11,037,000 | 866,000 | 11,903,000 | 504,000 |
| Tubburan Integrated School | 529,000 | 301,000 | 830,000 | |
| Uguis Integrated School | 4,890,000 | 724,000 | 5,614,000 | 247,000 |
| Vintar National High School | 11,733,000 | 910,000 | 12,643,000 | 489,000 |
| | | | | |
| Division of Ilocos Sur | 528,271,000 | 54,098,000 | 582,369,000 | 21,726,000 |
| Division Office - Proper | 9,699,000 | - | 9,699,000 | |
| Abaccan Integrated School | - | 292,000 | 292,000 | |
| Ag-agrao National High School | 8,249,000 | 791,000 | 9,040,000 | 409,000 |
| Alilem National High School | 16,122,000 | 1,231,000 | 17,353,000 | 560,000 |
| Amarao National High School | 9,446,000 | 1,086,000 | 10,532,000 | 483,000 |
| Ambalayat Integrated School | 7,324,000 | 690,000 | 8,014,000 | 209,000 |
| Banayoyo National High School | 16,640,000 | 1,215,000 | 17,855,000 | 585,000 |
| Bantay National High School | 14,725,000 | 1,339,000 | 16,064,000 | 586,000 |
| Bantay West Integrated School | 3,179,000 | 495,000 | 3,674,000 | |
| Bantugo-Mission Integrated School | 3,719,000 | 468,000 | 4,187,000 | |
| Baringcucurong National High School | 8,495,000 | 727,000 | 9,222,000 | 342,000 |
| Basug National High School | 6,403,000 | 631,000 | 7,034,000 | 287,000 |
| Batbato Integrated School | - | 277,000 | 277,000 | |
| Belen National High School | 6,974,000 | 749,000 | 7,723,000 | 392,000 |
| Binacud Integrated School | 2,942,000 | 502,000 | 3,444,000 | 228,000 |
| Boguibog Integrated School | 2,652,000 | 355,000 | 3,007,000 | |
| Busiing Integrated School | 2,184,000 | 541,000 | 2,725,000 | |
| Butac Integrated School | 3,245,000 | 467,000 | 3,712,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Cabittaogan National High School | 8,048,000 | 888,000 | 8,936,000 | 432,000 |
| Cabugao Integrated School | 2,154,000 | 560,000 | 2,714,000 | |
| Caoayan National High School | 7,775,000 | 749,000 | 8,524,000 | 317,000 |
| Comillas North Integrated School | 4,783,000 | 635,000 | 5,418,000 | 253,000 |
| Dadalaquiten Integrated School | 2,396,000 | 360,000 | 2,756,000 | 165,000 |
| Daing Integrated School | 2,717,000 | 506,000 | 3,223,000 | |
| Dan-ar Integrated School | 2,718,000 | 574,000 | 3,292,000 | |
| Dili National High School | 17,451,000 | 1,390,000 | 18,841,000 | 676,000 |
| Dinaratan National High School | 5,686,000 | 643,000 | 6,329,000 | 334,000 |
| G. del Pilar National High School | 8,857,000 | 742,000 | 9,599,000 | 338,000 |
| Galimuyod Integrated School | 2,720,000 | 653,000 | 3,373,000 | |
| Garitan Integrated School | 6,105,000 | 508,000 | 6,613,000 | 219,000 |
| Imelda National High School | 5,024,000 | 623,000 | 5,647,000 | 304,000 |
| Kalumsing Integrated School | 4,534,000 | 534,000 | 5,068,000 | 179,000 |
| Libtong Integrated School | 7,036,000 | 606,000 | 7,642,000 | 238,000 |
| Lidlidda National High School | 9,282,000 | 1,012,000 | 10,294,000 | 548,000 |
| Lipit National High School | 12,539,000 | 1,018,000 | 13,557,000 | 506,000 |
| Lungog Integrated School | 8,222,000 | 723,000 | 8,945,000 | 291,000 |
| Mabilbila Integrated School | 11,575,000 | 892,000 | 12,467,000 | 477,000 |
| Malamin Integrated School | 529,000 | 266,000 | 795,000 | |
| Manzante National High School | 6,151,000 | 676,000 | 6,827,000 | 334,000 |
| Nagbukel National High School | 15,812,000 | 1,101,000 | 16,913,000 | 480,000 |
| Nagsuputan National High School | 5,874,000 | 790,000 | 6,664,000 | 375,000 |
| Nagtablaan National High School | 9,222,000 | 693,000 | 9,915,000 | 359,000 |
| Namitpit Integrated School | 2,714,000 | 497,000 | 3,211,000 | |
| Pagangpang National High School | 9,216,000 | 773,000 | 9,989,000 | 355,000 |
| Palali National High School | 6,734,000 | 694,000 | 7,428,000 | 390,000 |
| Pangada-Cabaroan Integrated School | 2,653,000 | 539,000 | 3,192,000 | 150,000 |
| Pantay Tamurong National High School | 7,266,000 | 767,000 | 8,033,000 | 357,000 |
| Paoc Integrated School | 3,213,000 | 464,000 | 3,677,000 | |
| Patong Integrated School | 2,661,000 | 418,000 | 3,079,000 | |
| Patungcaleo Integrated School | 3,185,000 | 465,000 | 3,650,000 | 215,000 |
| Pias Integrated School | 2,122,000 | 387,000 | 2,509,000 | |
| Pudoc West Integrated School | 11,569,000 | 851,000 | 12,420,000 | 416,000 |
| Pug-os National High School, Cabugao | 7,090,000 | 728,000 | 7,818,000 | 352,000 |
| Puro National High School (Magsingal) | 9,646,000 | 977,000 | 10,623,000 | 522,000 |
| Puro National High School, Caoayan | 4,989,000 | 633,000 | 5,622,000 | 331,000 |
| Quirino National High School | 11,768,000 | 986,000 | 12,754,000 | 472,000 |
| Rancho National High School | 4,430,000 | 655,000 | 5,085,000 | 329,000 |
| Salcedo National High School | 16,002,000 | 1,311,000 | 17,313,000 | 784,000 |
| San Emilio National High School | 8,780,000 | 897,000 | 9,677,000 | 514,000 |
| San Esteban National High School | 17,853,000 | 1,338,000 | 19,191,000 | 661,000 |
| San Pedro National High School | 7,392,000 | 774,000 | 8,166,000 | 375,000 |
| San Sebastian National High School | 5,420,000 | 781,000 | 6,201,000 | 384,000 |
| San Vicente Integrated School | 12,005,000 | 1,119,000 | 13,124,000 | 525,000 |
| Santa National High School | 4,185,000 | 755,000 | 4,940,000 | 285,000 |
| Santiago National High School | 21,419,000 | 1,625,000 | 23,044,000 | 1,042,000 |
| Sigay National High School | 4,229,000 | 643,000 | 4,872,000 | 315,000 |
| Silag-Pacang Integrated School | 1,590,000 | 360,000 | 1,950,000 | |
| Sisim National High School | 8,577,000 | 967,000 | 9,544,000 | 472,000 |
| Solotsolot National High School | 9,626,000 | 815,000 | 10,441,000 | 462,000 |
| Sto. Domingo Integrated School | 4,243,000 | 732,000 | 4,975,000 | |
| Sugpon National High School | 10,169,000 | 849,000 | 11,018,000 | 380,000 |
| Sulvec Integrated School | 5,347,000 | 522,000 | 5,869,000 | 226,000 |
| Tagudin Integrated School | 3,180,000 | 714,000 | 3,894,000 | |
| Tay-ac National High School | 9,790,000 | 1,064,000 | 10,854,000 | 506,000 |
| | | | | |
| Division of La Union | 692,025,000 | 67,527,000 | 759,552,000 | 31,118,000 |
| Division Office - Proper | 12,071,000 | - | 12,071,000 | |
| Agoo National Vocational High School | 7,755,000 | 854,000 | 8,609,000 | 361,000 |
| Amlang-Nagtagaan National High School | 9,523,000 | 1,028,000 | 10,551,000 | 512,000 |
| Anduyan National High School | 13,665,000 | 984,000 | 14,649,000 | 481,000 |
| Aringay Senior High School | | | - | 1,013,000 |
| Baay Integrated School | 7,527,000 | 622,000 | 8,149,000 | 219,000 |
| Baccuit National High School | 15,083,000 | 1,363,000 | 16,446,000 | 497,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Bail National High School | 10,205,000 | 943,000 | 11,148,000 | 447,000 |
| Balbalayang National High School | 11,878,000 | 745,000 | 12,623,000 | 434,000 |
| Ballay National High School | 5,469,000 | 745,000 | 6,214,000 | |
| Basca National High School | 5,783,000 | 655,000 | 6,438,000 | 329,000 |
| Basig Integrated School | - | 308,000 | 308,000 | |
| Bawanta National High School | 10,019,000 | 926,000 | 10,945,000 | 451,000 |
| Bay-o Integrated School | 1,722,000 | 482,000 | 2,204,000 | |
| Bitalag Integrated School | 5,125,000 | 822,000 | 5,947,000 | 291,000 |
| Bucayab Integrated School | 1,590,000 | 355,000 | 1,945,000 | |
| Bungol National High School | 9,836,000 | 735,000 | 10,571,000 | 342,000 |
| Bungro-Sucoc Integrated School | 4,483,000 | 524,000 | 5,007,000 | 188,000 |
| Burgos National High School | 19,889,000 | 1,172,000 | 21,061,000 | 512,000 |
| Butubut National High School | 9,410,000 | 832,000 | 10,242,000 | 369,000 |
| Caba National High School (Poblacion Norte National High School) | 20,428,000 | 1,536,000 | 21,964,000 | 922,000 |
| Cabaritan Sur Integrated School | 2,124,000 | 549,000 | 2,673,000 | |
| Cabaruan Integrated School | 4,789,000 | 561,000 | 5,350,000 | 226,000 |
| Cambaly National High School | 6,562,000 | 717,000 | 7,279,000 | 361,000 |
| Canbarbusuy National High School | 6,050,000 | 682,000 | 6,732,000 | 348,000 |
| Capas Integrated School | 7,322,000 | 559,000 | 7,881,000 | 213,000 |
| Casacristo National High School | 7,654,000 | 1,067,000 | 8,721,000 | 512,000 |
| Casilagan Integrated School | 9,650,000 | 535,000 | 10,185,000 | 364,000 |
| Casilagan-Naguilian Integrated School | 2,360,000 | 521,000 | 2,881,000 | |
| Corrooy National High School | 10,385,000 | 938,000 | 11,323,000 | 459,000 |
| Cubal Integrated School | 2,123,000 | 717,000 | 2,840,000 | |
| Cuenca National High School | 6,205,000 | 674,000 | 6,879,000 | 323,000 |
| Cupang Integrated School | 3,538,000 | 593,000 | 4,131,000 | |
| Dagup Integrated School | 10,332,000 | 858,000 | 11,190,000 | 274,000 |
| Daramuangan Integrated School | 8,156,000 | 545,000 | 8,701,000 | 160,000 |
| Dasay Integrated School | - | 332,000 | 332,000 | |
| Delles Integrated School | 1,060,000 | 367,000 | 1,427,000 | |
| DMMMSU National High School (Alipang) | 5,262,000 | 723,000 | 5,985,000 | 352,000 |
| Don Rufino Olarte Memorial National High School (Lloren National High School) | 10,763,000 | 914,000 | 11,677,000 | 472,000 |
| Dr. Manuel T. Cases, Sr. National High School | 16,990,000 | 1,399,000 | 18,389,000 | 613,000 |
| Dulao Integrated School | 4,368,000 | 776,000 | 5,144,000 | |
| Duplas National High School | 5,973,000 | 625,000 | 6,598,000 | 313,000 |
| Eastern Naguilian National High School | 10,709,000 | 989,000 | 11,698,000 | 346,000 |
| Eulogio Clarence de Guzman Junior Memorial National Vocational High School | 9,044,000 | 871,000 | 9,915,000 | 554,000 |
| Halog West National High School | 4,743,000 | 805,000 | 5,548,000 | |
| La Union Special School for Culture and Arts | 4,600,000 | 414,000 | 5,014,000 | |
| Lacong Integrated School | 2,650,000 | 355,000 | 3,005,000 | |
| Leones National High School | 10,121,000 | 931,000 | 11,052,000 | 451,000 |
| Libtong Integrated School | 5,898,000 | 573,000 | 6,471,000 | 192,000 |
| Lipay Integrated School | 9,252,000 | 778,000 | 10,030,000 | 249,000 |
| Liquicia Integrated School | 6,361,000 | 520,000 | 6,881,000 | 213,000 |
| Luna National Vocational High School | 8,492,000 | 788,000 | 9,280,000 | 564,000 |
| Luzong Sur Integrated School | 3,245,000 | 591,000 | 3,836,000 | |
| Manga Community High School | 6,741,000 | 747,000 | 7,488,000 | 390,000 |
| Maoasoas National High School | 9,129,000 | 924,000 | 10,053,000 | 369,000 |
| Mindoro Integrated School | 5,915,000 | 644,000 | 6,559,000 | 262,000 |
| Naguilian Senior High School | | | - | 1,507,000 |
| Nayba Integrated School | 2,752,000 | 444,000 | 3,196,000 | |
| Northern Naguilian National High School (Gusing National High School) | 16,396,000 | 1,072,000 | 17,468,000 | 417,000 |
| Oanari National High School | 17,275,000 | 1,148,000 | 18,423,000 | 493,000 |
| Old Sudipen National High School | 8,338,000 | 749,000 | 9,087,000 | 357,000 |
| Paagan Integrated School | - | 301,000 | 301,000 | |
| Pantar Integrated School | - | 356,000 | 356,000 | |
| Paraoir National High School | 13,376,000 | 1,091,000 | 14,467,000 | 476,000 |
| Parasapas National High School | 10,529,000 | 921,000 | 11,450,000 | 487,000 |
| Paratong Integrated School | 1,590,000 | 371,000 | 1,961,000 | |
| Parian Este Integrated School | 3,246,000 | 492,000 | 3,738,000 | |
| Paringao National High School | 13,877,000 | 1,174,000 | 15,051,000 | 464,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Pugo Central National High School | 21,602,000 | 1,616,000 | 23,218,000 | 932,000 |
| Pugo Integrated School | - | 396,000 | 396,000 | |
| Quirino Integrated School | 1,590,000 | 376,000 | 1,966,000 | |
| Rimos National High School | 6,405,000 | 756,000 | 7,161,000 | 380,000 |
| San Francisco National High School | 8,611,000 | 818,000 | 9,429,000 | 434,000 |
| San Gabriel Senior High School | | | - | 1,123,000 |
| San Gregorio National High School | 7,586,000 | 761,000 | 8,347,000 | 375,000 |
| San Jose National High School | 11,342,000 | 972,000 | 12,314,000 | 459,000 |
| San Juan Senior High School | | | - | 1,532,000 |
| San Julian Integrated School | 5,761,000 | 704,000 | 6,465,000 | 304,000 |
| San Luis National High School | 8,830,000 | 832,000 | 9,662,000 | 365,000 |
| San Simon Integrated School | 3,705,000 | 519,000 | 4,224,000 | |
| Santiago Sur Integrated School | 6,101,000 | 552,000 | 6,653,000 | 232,000 |
| Santol Vocational High School (Santol National High School) | 18,782,000 | 999,000 | 19,781,000 | 527,000 |
| Santol Vocational High School (Santol National High School) Lignay Annex | - | 875,000 | 875,000 | 415,000 |
| Saytan National High School | 6,024,000 | 727,000 | 6,751,000 | 308,000 |
| Sinapangan National High School | 8,742,000 | 859,000 | 9,601,000 | 411,000 |
| Southern Naguilian National High School (Magungunay National High School) | 11,161,000 | 744,000 | 11,905,000 | 327,000 |
| Sta. Teresa National High School | 12,558,000 | 950,000 | 13,508,000 | 418,000 |
| Sudipen Vocational High School | 10,623,000 | 873,000 | 11,496,000 | 462,000 |
| Suguidan Integrated School | 3,787,000 | 403,000 | 4,190,000 | |
| Suyo National High School | 9,677,000 | 845,000 | 10,522,000 | 439,000 |
| Tagudtod National High School | 9,784,000 | 791,000 | 10,575,000 | 422,000 |
| Tanglag National High School | 9,963,000 | 909,000 | 10,872,000 | 407,000 |
| Upper Tumapoc National High School | 2,280,000 | 752,000 | 3,032,000 | 355,000 |
| Wenceslao National High School | 8,645,000 | 737,000 | 9,382,000 | 342,000 |
| Zaragosa Integrated School | 1,060,000 | 429,000 | 1,489,000 | |
| | | | | |
| Division of Laoag City | 20,613,000 | 3,807,000 | 24,420,000 | 1,085,000 |
| Division Office - Proper | 386,000 | - | 386,000 | |
| Balatong Integrated School | 9,491,000 | 1,143,000 | 10,634,000 | 582,000 |
| Buttong Integrated School | 3,711,000 | 668,000 | 4,379,000 | |
| Caaoacan High School | 5,434,000 | 688,000 | 6,122,000 | 338,000 |
| Rodolfo CG. Fariñas, Jr. National Science High School | 529,000 | 666,000 | 1,195,000 | |
| San Mateo Integrated School | 1,062,000 | 642,000 | 1,704,000 | 165,000 |
| | | | | |
| Division of Pangasinan I | 1,382,600,000 | 106,581,000 | 1,489,181,000 | 51,924,000 |
| Division Office - Proper | 23,815,000 | - | 23,815,000 | |
| A.P. Guevara Integrated School | 11,424,000 | 844,000 | 12,268,000 | 308,000 |
| Abagatanen Integrated School | 5,562,000 | 518,000 | 6,080,000 | 234,000 |
| Aguilar Integrated School | 29,320,000 | 2,093,000 | 31,413,000 | 1,648,000 |
| Aliaga High School | 11,593,000 | 967,000 | 12,560,000 | 489,000 |
| Ambayat Integrated School | 6,173,000 | 543,000 | 6,716,000 | 219,000 |
| Anda Integrated School | 7,020,000 | 774,000 | 7,794,000 | 394,000 |
| Arnedo National High School | 12,484,000 | 863,000 | 13,347,000 | 443,000 |
| Awag Integrated School | 4,135,000 | 500,000 | 4,635,000 | 182,000 |
| Bacnit Integrated School | 8,629,000 | 659,000 | 9,288,000 | 270,000 |
| Balangay National High School | 15,240,000 | 929,000 | 16,169,000 | 462,000 |
| Baloling National High School | 8,024,000 | 703,000 | 8,727,000 | 321,000 |
| Bamban Sur Integrated School | - | 316,000 | 316,000 | |
| Banaoang National High School | 21,211,000 | 1,428,000 | 22,639,000 | 502,000 |
| Bani East Integrated School | 17,499,000 | 1,367,000 | 18,866,000 | 779,000 |
| Banog Sur National High School | 6,697,000 | 676,000 | 7,373,000 | 325,000 |
| Barlo Integrated School | 4,457,000 | 541,000 | 4,998,000 | 279,000 |
| Bayambang National High School (Infanta) | 10,595,000 | 892,000 | 11,487,000 | 459,000 |
| Bayaoas Integrated School | 20,968,000 | 1,339,000 | 22,307,000 | 549,000 |
| Bayoyong National High School | 7,063,000 | 659,000 | 7,722,000 | 344,000 |
| Beleng National High School | 11,451,000 | 978,000 | 12,429,000 | 514,000 |
| Bocboc East National High School | 18,854,000 | 1,089,000 | 19,943,000 | 506,000 |
| Bogtong National High School | 11,964,000 | 1,065,000 | 13,029,000 | 418,000 |
| Bolinao Integrated School | 28,811,000 | 2,427,000 | 31,238,000 | 2,309,000 |
| Botao National High School | 17,297,000 | 1,320,000 | 18,617,000 | 522,000 |

| REGION / SDO / SECONDARY SCHOOLS | | | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|---|---|
| | | | PS | MOOE | TOTAL | MOOE |
| | | Buenlag National High School | 20,131,000 | 1,504,000 | 21,635,000 | 497,000 |
| | | Bugallon Integrated School | 52,657,000 | 3,656,000 | 56,313,000 | 2,204,000 |
| | | Cabanaetan National High School | 6,302,000 | 688,000 | 6,990,000 | 346,000 |
| | | Cabayaoasan National High School | 16,789,000 | 1,203,000 | 17,992,000 | 627,000 |
| | | Cabungan National High School | 11,038,000 | 905,000 | 11,943,000 | 436,000 |
| | | Calbeg National High School | 12,265,000 | 997,000 | 13,262,000 | 439,000 |
| | | Canan National High School | 14,317,000 | 1,038,000 | 15,355,000 | 544,000 |
| | | Carot National High School | 11,102,000 | 995,000 | 12,097,000 | 478,000 |
| | | Catalino D. Cerezo National High School | 9,718,000 | 967,000 | 10,685,000 | 472,000 |
| | | Cato National High School | 19,175,000 | 1,064,000 | 20,239,000 | 558,000 |
| | | Catubig Integrated School | 7,163,000 | 630,000 | 7,793,000 | 333,000 |
| | | Catuday National High School | 9,361,000 | 849,000 | 10,210,000 | 478,000 |
| | | Clemente Cristobal National High School | 6,938,000 | 752,000 | 7,690,000 | 367,000 |
| | | Dalanguiring Integrated School | 13,124,000 | 912,000 | 14,036,000 | 274,000 |
| | | Dalupang Integrated School | - | 345,000 | 345,000 | |
| | | Dasol Integrated School | 9,620,000 | 1,277,000 | 10,897,000 | 597,000 |
| | | De Guzman Integrated School | - | 385,000 | 385,000 | |
| | | Dewey National High School | 10,337,000 | 803,000 | 11,140,000 | 422,000 |
| | | Domalandan Center Integrated School | 20,824,000 | 1,386,000 | 22,210,000 | 628,000 |
| | | Domingo P. Boquiren National High School | 11,734,000 | 904,000 | 12,638,000 | 390,000 |
| | | Don Gaudencio B. Dumlao National High School | 10,492,000 | 846,000 | 11,338,000 | 325,000 |
| | | Don Pedro National High School | 13,633,000 | 1,065,000 | 14,698,000 | 441,000 |
| | | Doyong Malabago National High School | 29,477,000 | 2,057,000 | 31,534,000 | 1,056,000 |
| | | Galarin National High School | 17,747,000 | 1,163,000 | 18,910,000 | 474,000 |
| | | Garrita National High School | 11,331,000 | 851,000 | 12,182,000 | 403,000 |
| | | Gayusan Integrated School | 6,715,000 | 670,000 | 7,385,000 | 249,000 |
| | | Hermosa National High School | 13,613,000 | 1,200,000 | 14,813,000 | 481,000 |
| | | Ilog Malino National High School | 10,532,000 | 950,000 | 11,482,000 | 424,000 |
| | | Infanta Integrated School | 20,734,000 | 1,623,000 | 22,357,000 | 1,110,000 |
| | | Jose Rivera Bonsay National High School | 18,798,000 | 1,216,000 | 20,014,000 | 636,000 |
| | | Lareg-Lareg National High School | 7,687,000 | 759,000 | 8,446,000 | 369,000 |
| | | Liwa-Liwa Integrated School | 6,645,000 | 566,000 | 7,211,000 | 279,000 |
| | | Lokeb Norte National High School | 10,530,000 | 900,000 | 11,430,000 | 413,000 |
| | | Lokeb Sur National High School | 21,652,000 | 1,550,000 | 23,202,000 | 711,000 |
| | | Luciente II National High School | 12,267,000 | 837,000 | 13,104,000 | 445,000 |
| | | Lunec National High School | 11,325,000 | 1,041,000 | 12,366,000 | 481,000 |
| | | Mabulitec Integrated School | 10,702,000 | 718,000 | 11,420,000 | 386,000 |
| | | Macaleeng National High School | 9,410,000 | 922,000 | 10,332,000 | 462,000 |
| | | Magalong National High School | 12,496,000 | 846,000 | 13,342,000 | 443,000 |
| | | Malawa Integrated School | 11,481,000 | 643,000 | 12,124,000 | 300,000 |
| | | Malimpin National High School | 8,882,000 | 696,000 | 9,578,000 | 388,000 |
| | | Mapita Integrated School | 2,596,000 | 457,000 | 3,053,000 | 160,000 |
| | | Matic-Matic National High School | 15,087,000 | 1,106,000 | 16,193,000 | 554,000 |
| | | Minien National High School | 16,752,000 | 1,252,000 | 18,004,000 | 502,000 |
| | | Moises Rebamontan National High School | 18,190,000 | 1,453,000 | 19,643,000 | 630,000 |
| | | Naguilayan National High School | 6,498,000 | 645,000 | 7,143,000 | 312,000 |
| | | Nalsian Tomling National High School | 24,402,000 | 1,589,000 | 25,991,000 | 691,000 |
| | | Nancapian National High School | 6,550,000 | 637,000 | 7,187,000 | 390,000 |
| | | Olo National High School | 11,051,000 | 1,011,000 | 12,062,000 | 441,000 |
| | | Paitan Integrated School | 13,043,000 | 1,213,000 | 14,256,000 | 559,000 |
| | | Palapar National High School | 11,259,000 | 876,000 | 12,135,000 | 466,000 |
| | | Pangascasan Integrated School | 13,229,000 | 1,051,000 | 14,280,000 | 499,000 |
| | | Pita Integrated School | - | 456,000 | 456,000 | 209,000 |
| | | Portic Integrated School | 7,923,000 | 575,000 | 8,498,000 | 175,000 |
| | | Primicias National High School | 11,277,000 | 820,000 | 12,097,000 | 357,000 |
| | | Quetegan National High School | 12,506,000 | 1,200,000 | 13,706,000 | 640,000 |
| | | Quinaoayanan National High School | 10,724,000 | 795,000 | 11,519,000 | 359,000 |
| | | Ramon Magsaysay Integrated School | 7,650,000 | 679,000 | 8,329,000 | 215,000 |
| | | Ranao National High School | 15,213,000 | 929,000 | 16,142,000 | 522,000 |
| | | Ranom Iloco National High School | 10,400,000 | 917,000 | 11,317,000 | 436,000 |
| | | Real National High School | 21,444,000 | 1,257,000 | 22,701,000 | 615,000 |
| | | Sampaloc National High School | 14,563,000 | 1,121,000 | 15,684,000 | 581,000 |
| | | San Jose National High School, Anda | 18,515,000 | 1,171,000 | 19,686,000 | 579,000 |
| | | San Julian National High School | 13,751,000 | 1,082,000 | 14,833,000 | 533,000 |
| | | San Miguel National High School, Bani | 8,793,000 | 793,000 | 9,586,000 | 365,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Sanlibo National High School | 15,264,000 | 1,160,000 | 16,424,000 | 523,000 |
| Sapa Grande Integrated School | 5,827,000 | 512,000 | 6,339,000 | 175,000 |
| Siapar Integrated School | 4,273,000 | 471,000 | 4,744,000 | 203,000 |
| Sioasio Integrated School | 1,060,000 | 585,000 | 1,645,000 | |
| Tagudin National High School | 23,661,000 | 1,625,000 | 25,286,000 | 849,000 |
| Talospatang National High School | 19,812,000 | 1,441,000 | 21,253,000 | 594,000 |
| Tambobong National High School | 14,499,000 | 1,026,000 | 15,525,000 | 508,000 |
| Tampac Integrated School | 5,189,000 | 607,000 | 5,796,000 | 268,000 |
| Tanolong National High School | 14,679,000 | 1,181,000 | 15,860,000 | 543,000 |
| Tiep National High School | 11,055,000 | 910,000 | 11,965,000 | 478,000 |
| Tobor National High School | 9,724,000 | 963,000 | 10,687,000 | 455,000 |
| Tondol National High School | 12,800,000 | 878,000 | 13,678,000 | 489,000 |
| Torres National High School | 14,931,000 | 955,000 | 15,886,000 | 405,000 |
| Tuliao National High School | 18,845,000 | 1,108,000 | 19,953,000 | 535,000 |
| Tupa Integrated School | 9,295,000 | 571,000 | 9,866,000 | 316,000 |
| Urbiztondo Integrated School | 51,240,000 | 3,634,000 | 54,874,000 | 1,951,000 |
| | | | | |
| Division of Pangasinan II | 900,288,000 | 80,208,000 | 980,496,000 | 35,135,000 |
| Division Office - Proper | 16,021,000 | - | 16,021,000 | |
| Alibeng National High School | 7,757,000 | 754,000 | 8,511,000 | 348,000 |
| Amagbagan National High School | 11,290,000 | 684,000 | 11,974,000 | 192,000 |
| Ambalangan-Dalin National High School | 8,070,000 | 810,000 | 8,880,000 | 405,000 |
| Anonang National High School | 17,908,000 | 1,361,000 | 19,269,000 | 695,000 |
| Ariston Bantog National High School | 17,438,000 | 1,237,000 | 18,675,000 | 632,000 |
| Atainan-Caranglaan Integrated School | 3,924,000 | 488,000 | 4,412,000 | |
| Baguinay National High School | 8,170,000 | 681,000 | 8,851,000 | 336,000 |
| Baluyot National High School | 9,074,000 | 834,000 | 9,908,000 | 420,000 |
| Bantay Insik Integrated School | 4,966,000 | 557,000 | 5,523,000 | 211,000 |
| Baracbac National High School | 9,730,000 | 944,000 | 10,674,000 | 399,000 |
| Barangobong National High School | 10,651,000 | 737,000 | 11,388,000 | 331,000 |
| Batasan National High School | 9,621,000 | 793,000 | 10,414,000 | 327,000 |
| Bersamin Agro-Industrial High School | 14,544,000 | 1,064,000 | 15,608,000 | 453,000 |
| Binday National High School | 13,250,000 | 973,000 | 14,223,000 | 432,000 |
| Bugayong Integrated School | 10,099,000 | 668,000 | 10,767,000 | 226,000 |
| Bulaoen East National High School | 10,397,000 | 853,000 | 11,250,000 | 392,000 |
| Cabalitian National High School | 6,408,000 | 686,000 | 7,094,000 | 359,000 |
| Cabanbanan National High School | 19,046,000 | 1,366,000 | 20,412,000 | 818,000 |
| Cabangaran Integrated School | - | 297,000 | 297,000 | |
| Cacabugaoan National High School | 4,260,000 | 557,000 | 4,817,000 | 270,000 |
| Calepaan Integrated School | 5,429,000 | 464,000 | 5,893,000 | 196,000 |
| Calmay Integrated School | 6,045,000 | 540,000 | 6,585,000 | 177,000 |
| Caloscaoayan National High School | 20,311,000 | 1,410,000 | 21,721,000 | 707,000 |
| Canarvacanan National High School | 6,180,000 | 655,000 | 6,835,000 | 313,000 |
| Capulaan National High School | 10,770,000 | 893,000 | 11,663,000 | 428,000 |
| Carusucan Norte National High School | 9,736,000 | 827,000 | 10,563,000 | 418,000 |
| Carusucan Sur National High School | 9,102,000 | 793,000 | 9,895,000 | 413,000 |
| Castusu Integrated School | 4,247,000 | 591,000 | 4,838,000 | 207,000 |
| Dalumpinas National High School | 8,176,000 | 660,000 | 8,836,000 | 312,000 |
| Dilan Integrated School | 9,353,000 | 678,000 | 10,031,000 | 281,000 |
| Don Amadeo Perez, Sr. National High School | 9,786,000 | 844,000 | 10,630,000 | 359,000 |
| Don Benito Agro-Industrial High School | 8,425,000 | 864,000 | 9,289,000 | 417,000 |
| Don Maximo G. Gombio Panaga-Tabao Integrated School | 4,457,000 | 521,000 | 4,978,000 | 192,000 |
| Don Montano Central Integrated School | - | 347,000 | 347,000 | |
| Don Robert Estrella, Sr. National High School | 3,480,000 | 580,000 | 4,060,000 | 308,000 |
| Don Valentin Torres Integrated School | 4,632,000 | 557,000 | 5,189,000 | 253,000 |
| Dungon Integrated School | 5,055,000 | 512,000 | 5,567,000 | 241,000 |
| Esmeralda Integrated School | 529,000 | 356,000 | 885,000 | |
| Esperanza National High School | 5,483,000 | 577,000 | 6,060,000 | 295,000 |
| Eugenio Perez National High School | 10,370,000 | 764,000 | 11,134,000 | 355,000 |
| Flores Integrated School | 18,320,000 | 1,298,000 | 19,618,000 | 723,000 |
| Flores National High School | 10,141,000 | 842,000 | 10,983,000 | 439,000 |
| Gualsic Integrated School | 2,122,000 | 512,000 | 2,634,000 | |
| Gueguesangen Integrated School | 12,878,000 | 1,132,000 | 14,010,000 | 508,000 |
| Kabayabasan Integrated School | - | 281,000 | 281,000 | |
| La Paz National High School | 23,821,000 | 1,240,000 | 25,061,000 | 688,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Labayug National High School | 11,309,000 | 985,000 | 12,294,000 | 560,000 |
| Labney Integrated School | 1,060,000 | 306,000 | 1,366,000 | |
| Lagasit National High School | 9,161,000 | 919,000 | 10,080,000 | 340,000 |
| Lawak Integrated School | 1,060,000 | 275,000 | 1,335,000 | |
| Linmansangan Integrated School | 1,060,000 | 400,000 | 1,460,000 | |
| Lipit National High School | 9,401,000 | 899,000 | 10,300,000 | 409,000 |
| Lumayao Integrated School | 7,479,000 | 774,000 | 8,253,000 | 420,000 |
| Macayo Integrated School | 7,188,000 | 578,000 | 7,766,000 | 287,000 |
| Malico National High School | 6,330,000 | 596,000 | 6,926,000 | 270,000 |
| Mangaldan Integrated School | 20,868,000 | 1,594,000 | 22,462,000 | 574,000 |
| Maseil-seil National High School | 10,251,000 | 907,000 | 11,158,000 | 457,000 |
| Nama National High School | 9,448,000 | 904,000 | 10,352,000 | 439,000 |
| Nantangalan National High School | 12,921,000 | 1,176,000 | 14,097,000 | 462,000 |
| Narra Integrated School | - | 354,000 | 354,000 | |
| Palguyod National High School | 9,245,000 | 860,000 | 10,105,000 | 361,000 |
| Panganiban National High School | 11,229,000 | 912,000 | 12,141,000 | 472,000 |
| Pangaoan Integrated School | 1,590,000 | 398,000 | 1,988,000 | |
| Piaz National High School | 12,478,000 | 1,079,000 | 13,557,000 | 476,000 |
| Pindangan National High School, Sison | 12,434,000 | 771,000 | 13,205,000 | 331,000 |
| Pinmilapil National High School | 9,324,000 | 830,000 | 10,154,000 | 373,000 |
| Poponto Integrated School | - | 316,000 | 316,000 | |
| Prado National High School | 9,511,000 | 980,000 | 10,491,000 | 451,000 |
| Rabago Integrated School | 529,000 | 288,000 | 817,000 | |
| Rajal Angayan National High School | 12,602,000 | 994,000 | 13,596,000 | 520,000 |
| Robert Estrella National High School | 16,958,000 | 1,089,000 | 18,047,000 | 594,000 |
| Rosario National High School | 8,440,000 | 882,000 | 9,322,000 | 378,000 |
| Saguitlang Integrated School | 2,122,000 | 355,000 | 2,477,000 | |
| Salud-San Eugenio National High School | 7,088,000 | 727,000 | 7,815,000 | 376,000 |
| San Antonio National High School | 9,881,000 | 1,087,000 | 10,968,000 | 464,000 |
| San Aurelio National High School | 10,450,000 | 861,000 | 11,311,000 | 438,000 |
| San Fabian Integrated School | 15,455,000 | 858,000 | 16,313,000 | 496,000 |
| San Felipe Integrated School | 7,989,000 | 875,000 | 8,864,000 | 430,000 |
| San Felipe National High School | 15,219,000 | 1,004,000 | 16,223,000 | 502,000 |
| San Isidro National High School | 9,456,000 | 616,000 | 10,072,000 | 340,000 |
| San Joaquin Integrated School | 529,000 | 275,000 | 804,000 | |
| San Juan National High School | 8,290,000 | 776,000 | 9,066,000 | 371,000 |
| San Leon National High School | 10,071,000 | 924,000 | 10,995,000 | 403,000 |
| San Luis National High School | 16,817,000 | 963,000 | 17,780,000 | 470,000 |
| San Macario National High School | 5,456,000 | 793,000 | 6,249,000 | 407,000 |
| San Miguel National High School | 6,197,000 | 757,000 | 6,954,000 | 321,000 |
| San Pedro Apartado National High School | 12,347,000 | 1,065,000 | 13,412,000 | 571,000 |
| San Rafael National High School | 7,581,000 | 764,000 | 8,345,000 | 378,000 |
| San Roque Integrated School | 1,060,000 | 433,000 | 1,493,000 | |
| San Vicente Integrated School, Umingan | 2,224,000 | 566,000 | 2,790,000 | 184,000 |
| San Vicente Integrated School, Rosales | - | 273,000 | 273,000 | |
| San Vicente West Integrated School | 4,660,000 | 446,000 | 5,106,000 | 163,000 |
| Sison Central Integrated School | 11,926,000 | 998,000 | 12,924,000 | 603,000 |
| Sta. Catalina Integrated School | 3,338,000 | 528,000 | 3,866,000 | |
| Sta. Cruz Integrated School | 5,084,000 | 700,000 | 5,784,000 | 264,000 |
| Sta. Maria East Integrated School | 19,076,000 | 2,133,000 | 21,209,000 | 1,510,000 |
| Sta. Maria National High School, Binalonan | 14,755,000 | 875,000 | 15,630,000 | 396,000 |
| Sta. Maria National High School, San Nicolas | 9,546,000 | 917,000 | 10,463,000 | 466,000 |
| Sto. Domingo National High School | 11,009,000 | 961,000 | 11,970,000 | 565,000 |
| Sto. Tomas National High School | 9,733,000 | 851,000 | 10,584,000 | 329,000 |
| Sumabnit National High School | 10,035,000 | 768,000 | 10,803,000 | 359,000 |
| Tombod Integrated School | 7,345,000 | 607,000 | 7,952,000 | 226,000 |
| Unzad National High School | 10,611,000 | 946,000 | 11,557,000 | 453,000 |
| Vacante Integrated School | 1,590,000 | 358,000 | 1,948,000 | |
| | | | | |
| Division of San Carlos City | 212,787,000 | 16,368,000 | 229,155,000 | 7,192,000 |
| Division Office - Proper | 3,669,000 | - | 3,669,000 | |
| Agdao Integrated School | 17,069,000 | 1,295,000 | 18,364,000 | 432,000 |
| Bacnar National High School | 17,113,000 | 1,206,000 | 18,319,000 | 489,000 |
| Bolingit National High School | 12,335,000 | 950,000 | 13,285,000 | 443,000 |
| Candido Marcellano Integrated School | 9,274,000 | 865,000 | 10,139,000 | 319,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Cobol National High School | 11,298,000 | 970,000 | 12,268,000 | 411,000 |
| Coliling National High School | 15,253,000 | 1,363,000 | 16,616,000 | 590,000 |
| Doyong National High School | 19,469,000 | 1,351,000 | 20,820,000 | 627,000 |
| Guelew Integrated School | 10,261,000 | 943,000 | 11,204,000 | 359,000 |
| Libas National High School | 13,456,000 | 1,050,000 | 14,506,000 | 508,000 |
| Lilimasan National High School | 9,308,000 | 878,000 | 10,186,000 | 344,000 |
| Mabalbalino National High School | 16,721,000 | 1,249,000 | 17,970,000 | 630,000 |
| Malacañang National High School | 15,103,000 | 975,000 | 16,078,000 | 514,000 |
| Salinap National High School | 15,687,000 | 1,036,000 | 16,723,000 | 489,000 |
| Tamayo National High School | 13,262,000 | 1,171,000 | 14,433,000 | 554,000 |
| Tarece Integrated School | 13,509,000 | 1,066,000 | 14,575,000 | 483,000 |
| | | | | |
| Division of San Fernando City | 83,881,000 | 10,446,000 | 94,327,000 | 4,018,000 |
| Division Office - Proper | 1,437,000 | - | 1,437,000 | |
| Bangbangolan National High School | 6,016,000 | 691,000 | 6,707,000 | 344,000 |
| Dalumpinas Integrated School | 529,000 | 292,000 | 821,000 | |
| Dr. Quintin Balcita, Sr. National High School | 11,067,000 | 870,000 | 11,937,000 | 451,000 |
| La Union National High School - Sacyud Annex | 4,458,000 | 633,000 | 5,091,000 | 319,000 |
| Lingsat Integrated School | 5,432,000 | 1,709,000 | 7,141,000 | 808,000 |
| Nagyubuyuban Integrated School | - | 409,000 | 409,000 | 165,000 |
| Pagudpud Integrated School | 4,019,000 | 773,000 | 4,792,000 | 222,000 |
| Pao National High School | 5,604,000 | 592,000 | 6,196,000 | 292,000 |
| San Fernando City National Vocational High School | 8,763,000 | 1,167,000 | 9,930,000 | |
| San Fernando City SPED Integrated High School | 5,669,000 | 435,000 | 6,104,000 | 169,000 |
| San Fernando South Central Integrated School | 29,090,000 | 2,454,000 | 31,544,000 | 1,088,000 |
| Sibuan-Otong Integrated School | 1,797,000 | 421,000 | 2,218,000 | 160,000 |
| | | | | |
| Division of Urdaneta City | 192,668,000 | 16,383,000 | 209,051,000 | 6,733,000 |
| Division Office - Proper | 3,319,000 | - | 3,319,000 | |
| Anonas National High School | 13,861,000 | 995,000 | 14,856,000 | 352,000 |
| Bactad East National High School | 6,722,000 | 684,000 | 7,406,000 | 342,000 |
| Cabaruan National High School | 17,423,000 | 1,126,000 | 18,549,000 | 457,000 |
| Cabuloan National High School | 9,251,000 | 1,007,000 | 10,258,000 | 424,000 |
| Calegu Integrated School | 1,654,000 | 473,000 | 2,127,000 | 209,000 |
| Camabu National High School | 10,432,000 | 919,000 | 11,351,000 | 338,000 |
| Camantiles National High School | 14,565,000 | 1,152,000 | 15,717,000 | 523,000 |
| Casabula National High School | 6,837,000 | 711,000 | 7,548,000 | 313,000 |
| Catablan Integrated School | 10,488,000 | 849,000 | 11,337,000 | 342,000 |
| Cayambanan National High School | 12,309,000 | 1,069,000 | 13,378,000 | 472,000 |
| Don Alipio Fernandez, Sr. Integrated School | 6,358,000 | 611,000 | 6,969,000 | 306,000 |
| Don Antonio Bongolan Memorial High School | 16,289,000 | 890,000 | 17,179,000 | 441,000 |
| Labit National High School | 10,605,000 | 975,000 | 11,580,000 | 373,000 |
| Mariano Q. Umipig National High School | 12,926,000 | 932,000 | 13,858,000 | 386,000 |
| Nancalobasaan National High School | 10,716,000 | 866,000 | 11,582,000 | 361,000 |
| Nancalobasaan Riverside Integrated School | 529,000 | 345,000 | 874,000 | |
| Palina West National High School | 9,036,000 | 824,000 | 9,860,000 | 369,000 |
| Pedro T. Orata National High School | 12,425,000 | 1,028,000 | 13,453,000 | 470,000 |
| San Jose Leet Integrated School | 5,863,000 | 582,000 | 6,445,000 | 255,000 |
| Tulong Integrated School | 1,060,000 | 345,000 | 1,405,000 | |
| | | | | |
| Division of Vigan City | 11,349,000 | 1,241,000 | 12,590,000 | 390,000 |
| Division Office - Proper | 175,000 | - | 175,000 | |
| Pantay Integrated School | 529,000 | 363,000 | 892,000 | |
| Vigan National High School West | 10,645,000 | 878,000 | 11,523,000 | 390,000 |
| | | | | |
| Cordillera Administrative Region (CAR) | 2,403,842,000 | 248,895,000 | 2,652,737,000 | 89,676,000 |
| | | | | |
| Division of Abra | 318,502,000 | 31,879,000 | 350,381,000 | 13,849,000 |
| Division Office - Proper | 5,258,000 | - | 5,258,000 | |
| Abas National High School | 6,111,000 | 696,000 | 6,807,000 | 338,000 |
| Abra High School - Calot Extension | - | 659,000 | 659,000 | 321,000 |
| Alfredo D. Bersamina National High School | - | 771,000 | 771,000 | 338,000 |
| An-Anaao Integrated School | 3,179,000 | 607,000 | 3,786,000 | 312,000 |
| Baay National High School | 9,978,000 | 754,000 | 10,732,000 | 333,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Ba-i Integrated School | 2,122,000 | 415,000 | 2,537,000 | |
| Bolbolo National High School | 6,285,000 | 633,000 | 6,918,000 | 298,000 |
| Boliney National High School | 7,216,000 | 673,000 | 7,889,000 | 365,000 |
| Caganayan National High School | 5,046,000 | 604,000 | 5,650,000 | 334,000 |
| Capitan National High School | 8,480,000 | 815,000 | 9,295,000 | 405,000 |
| Cayapa National High School | 9,810,000 | 735,000 | 10,545,000 | 373,000 |
| Dalit National High School | 11,811,000 | 957,000 | 12,768,000 | 485,000 |
| Danac Integrated School | 2,184,000 | 462,000 | 2,646,000 | |
| Dilong National High School | 6,069,000 | 614,000 | 6,683,000 | 317,000 |
| Dugong National High School | 10,853,000 | 883,000 | 11,736,000 | 459,000 |
| Gaddani National High School | 24,265,000 | 1,592,000 | 25,857,000 | 754,000 |
| La Paz Integrated School | 4,412,000 | 931,000 | 5,343,000 | 491,000 |
| Langiden National High School | 9,176,000 | 759,000 | 9,935,000 | 420,000 |
| Layugan Integrated School | 2,184,000 | 549,000 | 2,733,000 | |
| Licuan Integrated School | 2,223,000 | 468,000 | 2,691,000 | |
| Lul-luno National High School | 5,865,000 | 640,000 | 6,505,000 | 289,000 |
| Lumaba Integrated School | 529,000 | 362,000 | 891,000 | |
| Luzong National High School | 7,157,000 | 706,000 | 7,863,000 | 357,000 |
| Maguyepyep Integrated School | 2,185,000 | 558,000 | 2,743,000 | |
| Marc Ysrael B. Bernos Memorial National High School | 23,438,000 | 1,625,000 | 25,063,000 | 890,000 |
| Naglibacan Integrated School | 1,622,000 | 378,000 | 2,000,000 | |
| Pangtod National High School | 10,049,000 | 910,000 | 10,959,000 | 459,000 |
| Peñarrubia Integrated School | 7,435,000 | 1,084,000 | 8,519,000 | 445,000 |
| Pulot National High School | 11,934,000 | 914,000 | 12,848,000 | 457,000 |
| Quidaoen National High School | 6,374,000 | 674,000 | 7,048,000 | 361,000 |
| Rosalio Eduarte National High School | 15,170,000 | 1,392,000 | 16,562,000 | 669,000 |
| San Isidro National High School | 11,911,000 | 943,000 | 12,854,000 | 495,000 |
| San Quintin National High School | 11,557,000 | 924,000 | 12,481,000 | 441,000 |
| Supo National High School | 6,425,000 | 647,000 | 7,072,000 | 315,000 |
| Suyo National High School | 20,573,000 | 1,506,000 | 22,079,000 | 835,000 |
| Tabangao Integrated School | 3,346,000 | 422,000 | 3,768,000 | |
| Tagodtod National High School | 15,645,000 | 1,421,000 | 17,066,000 | 779,000 |
| Tamac Integrated School | 2,122,000 | 435,000 | 2,557,000 | |
| Tiempo National High School | 7,707,000 | 694,000 | 8,401,000 | 357,000 |
| Tineg National High School | 9,078,000 | 694,000 | 9,772,000 | 357,000 |
| Tuquib Integrated School | 1,718,000 | 373,000 | 2,091,000 | |
| | | | | |
| Division of Apayao | 268,218,000 | 29,408,000 | 297,626,000 | 11,862,000 |
| Division Office - Proper | 4,674,000 | - | 4,674,000 | |
| Allangigan Integrated School | 1,060,000 | 345,000 | 1,405,000 | |
| Allig National Agricultural and Trade High School | 6,966,000 | 664,000 | 7,630,000 | 334,000 |
| Apayao Science High School | 8,442,000 | 815,000 | 9,257,000 | 567,000 |
| Bacsay Dagupan National High School | 11,059,000 | 968,000 | 12,027,000 | 543,000 |
| Butao Integrated School | 1,691,000 | 374,000 | 2,065,000 | |
| Cadaclan Integrated School | 3,875,000 | 355,000 | 4,230,000 | |
| Calanasan National High School | 10,050,000 | 662,000 | 10,712,000 | 392,000 |
| Conner National High School | 12,738,000 | 1,001,000 | 13,739,000 | 537,000 |
| Consuelo National High School | 4,259,000 | 592,000 | 4,851,000 | 281,000 |
| Cupis National High School | 5,684,000 | 734,000 | 6,418,000 | 327,000 |
| Dagara Integrated School | 1,060,000 | 434,000 | 1,494,000 | |
| Gov. Benjamin Leguiab, Sr. Memorial National High School | 9,259,000 | 785,000 | 10,044,000 | 386,000 |
| Guina-ang National High School | 3,776,000 | 748,000 | 4,524,000 | |
| Ili National High School | 7,226,000 | 943,000 | 8,169,000 | 611,000 |
| Kabugao Agro-Industrial High School | 16,189,000 | 720,000 | 16,909,000 | 334,000 |
| Kabugao National High School | - | 739,000 | 739,000 | 375,000 |
| Kalliat Integrated School | 3,591,000 | 429,000 | 4,020,000 | |
| Karikitan Integrated School | 2,223,000 | 367,000 | 2,590,000 | |
| Katablangan Integrated School | 1,590,000 | 345,000 | 1,935,000 | |
| Luna National High School | 15,523,000 | 1,234,000 | 16,757,000 | 604,000 |
| Malama Integrated School | 529,000 | 532,000 | 1,061,000 | |
| Malayugan Integrated School | 529,000 | 389,000 | 918,000 | |
| Marag Valley Agricultural and Trade High School | 6,292,000 | 665,000 | 6,957,000 | 346,000 |
| Mataguisi Comprehensive High School | 7,180,000 | 768,000 | 7,948,000 | 380,000 |
| Mayor Bartolome Serut National Agricultural and Trade High School | 5,251,000 | 734,000 | 5,985,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Mayor Guillermo Barsatan Memorial School of Arts and Trade | 8,603,000 | 873,000 | 9,476,000 | 405,000 |
| Mayor Ricardo de San Jose, Sr. Comprehensive High School | 12,358,000 | 1,038,000 | 13,396,000 | 596,000 |
| Musimut National High School | 3,702,000 | 726,000 | 4,428,000 | |
| Pio Dalim Memorial School of Arts and Trades | 14,784,000 | 586,000 | 15,370,000 | 296,000 |
| Pudtol Vocational High School | 17,647,000 | 1,597,000 | 19,244,000 | 1,178,000 |
| Sacpil National High School | 2,375,000 | 705,000 | 3,080,000 | |
| San Francisco National Agricultural and Trade High School | 4,435,000 | 650,000 | 5,085,000 | 308,000 |
| San Jose Integrated School | 3,307,000 | 382,000 | 3,689,000 | |
| Sipa-Imelda National High School | 10,061,000 | 731,000 | 10,792,000 | 365,000 |
| Sta. Filomena School of Arts and Trades | 529,000 | 592,000 | 1,121,000 | 296,000 |
| Sta. Marcela National High School | 15,040,000 | 1,377,000 | 16,417,000 | 758,000 |
| Swan National Agricultural and Trade High School | 6,203,000 | 705,000 | 6,908,000 | |
| Talifugo National High School | 7,273,000 | 847,000 | 8,120,000 | 439,000 |
| Tanglagan National High School | 529,000 | 720,000 | 1,249,000 | 363,000 |
| Tawit National High School | 3,402,000 | 671,000 | 4,073,000 | 369,000 |
| Tumog National Agricultural and Trade High School | 7,254,000 | 866,000 | 8,120,000 | 472,000 |
| | | | | |
| Division of Baguio City | 189,701,000 | 20,866,000 | 210,567,000 | 8,214,000 |
| Division Office - Proper | 3,249,000 | - | 3,249,000 | |
| Adiwang Integrated School | - | 323,000 | 323,000 | |
| Baguio City National Science High School | 11,709,000 | 1,472,000 | 13,181,000 | 3,105,000 |
| Bakakeng National High School (Baguio City NHS - Bakakeng Annex) | 10,065,000 | 1,161,000 | 11,226,000 | |
| Crystal Cave Integrated School | 1,060,000 | 343,000 | 1,403,000 | |
| Dominican-Mirador National High School (Pines City National High School - Dominican Mirador Annex) | 9,956,000 | 1,000,000 | 10,956,000 | |
| Doña Aurora National High School (Baguio City National High School - Doña Aurora Annex) | 19,026,000 | 1,412,000 | 20,438,000 | 369,000 |
| Fort Del Pilar National High School | 529,000 | 1,701,000 | 2,230,000 | 434,000 |
| Happy Hollow National High School (Baguio City National High School - Happy Hollow Annex) | 5,913,000 | 665,000 | 6,578,000 | 365,000 |
| Hillside National High School | - | 954,000 | 954,000 | |
| Joaquin Smith National High School | 22,367,000 | 1,528,000 | 23,895,000 | 682,000 |
| Lindawan National High School (Baguio City National High School - Lindawan Annex) | 7,469,000 | 758,000 | 8,227,000 | 292,000 |
| Lucban Integrated School | - | 587,000 | 587,000 | |
| Pinget National High School (Pines City National High School - Pinsao Extension) | 12,799,000 | 1,297,000 | 14,096,000 | 327,000 |
| Pinsao National High School | 20,300,000 | 1,130,000 | 21,430,000 | 354,000 |
| Quezon Hill National High School (Pines City National High School - Quezon Hill Annex) | 19,493,000 | 1,841,000 | 21,334,000 | 415,000 |
| Rizal National High School (Baguio City National High School - Rizal Annex) | 18,197,000 | 2,009,000 | 20,206,000 | 693,000 |
| San Vicente National High School (Baguio City National High School - San Vicente Annex) | 14,032,000 | 1,399,000 | 15,431,000 | 483,000 |
| Sto. Tomas National High School (Baguio City National High School - Sto. Tomas Annex) | 13,537,000 | 1,286,000 | 14,823,000 | 695,000 |
| | | | | |
| Division of Benguet | 513,680,000 | 55,519,000 | 569,199,000 | 20,058,000 |
| Division Office - Proper | 8,799,000 | - | 8,799,000 | |
| Abucot Integrated School | 5,285,000 | 567,000 | 5,852,000 | 186,000 |
| Adaoay National High School | 10,426,000 | 830,000 | 11,256,000 | 499,000 |
| Alno National High School | 11,102,000 | 1,181,000 | 12,283,000 | 445,000 |
| Ambangeg National High School | 11,611,000 | 997,000 | 12,608,000 | 625,000 |
| Ambiong National High School | 8,428,000 | 976,000 | 9,404,000 | |
| Ambuklao National High School | 6,402,000 | 776,000 | 7,178,000 | 418,000 |
| Amlimay Integrated School | 4,669,000 | 483,000 | 5,152,000 | 125,000 |
| Ampucao National High School | 12,418,000 | 1,050,000 | 13,468,000 | 883,000 |
| Bad-ayan Integrated School | 5,269,000 | 522,000 | 5,791,000 | 217,000 |
| Bagu Integrated School | 1,060,000 | 367,000 | 1,427,000 | |
| Bakun National High School | 5,558,000 | 674,000 | 6,232,000 | 313,000 |
| Balili National High School | 12,622,000 | 856,000 | 13,478,000 | 455,000 |
| Ballay Integrated School | 2,223,000 | 517,000 | 2,740,000 | |
| Bangao National High School | 13,460,000 | 1,302,000 | 14,762,000 | 636,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Bantic National High School | 4,510,000 | 630,000 | 5,140,000 | 298,000 |
| Bedbed National High School | 6,502,000 | 613,000 | 7,115,000 | 340,000 |
| Bineng National High School | 5,093,000 | 762,000 | 5,855,000 | 315,000 |
| Binga National High School | 6,948,000 | 647,000 | 7,595,000 | 323,000 |
| Boneng Integrated School | 4,088,000 | 384,000 | 4,472,000 | 171,000 |
| Bulalacao National High School | 10,232,000 | 786,000 | 11,018,000 | 376,000 |
| Cabacab National High School | 3,085,000 | 723,000 | 3,808,000 | 336,000 |
| Cabiten National High School | 8,328,000 | 756,000 | 9,084,000 | 380,000 |
| Cagui-ing Integrated School | 1,060,000 | 396,000 | 1,456,000 | |
| Camanpaguey Integrated School | 2,123,000 | 355,000 | 2,478,000 | |
| Camp 30 National High School | 7,601,000 | 1,053,000 | 8,654,000 | 483,000 |
| Catlubong National High School | 10,168,000 | 987,000 | 11,155,000 | 422,000 |
| Cordillera Regional Science High School | 13,159,000 | 2,060,000 | 15,219,000 | 702,000 |
| Daklan National High School | 8,335,000 | 744,000 | 9,079,000 | 438,000 |
| Datakan Integrated School | 7,212,000 | 511,000 | 7,723,000 | 230,000 |
| Eastern La Trinidad National High School | 13,988,000 | 1,218,000 | 15,206,000 | 674,000 |
| Evelio Javier Memorial National High School | 16,922,000 | 1,288,000 | 18,210,000 | 527,000 |
| Franklin Guy Haight National High School | 3,432,000 | 932,000 | 4,364,000 | |
| Gadang Integrated School | - | 316,000 | 316,000 | |
| Gaswiling Integrated School | 1,131,000 | 345,000 | 1,476,000 | |
| Gatawa C. Dontongan Integrated School | 4,311,000 | 473,000 | 4,784,000 | |
| Guinaoang National High School | 14,004,000 | 1,111,000 | 15,115,000 | 602,000 |
| Gumatdang Integrated School | 2,754,000 | 519,000 | 3,273,000 | |
| Kabayan Central Integrated School | 2,122,000 | 455,000 | 2,577,000 | |
| Kapangan Central National High School | 15,359,000 | 1,135,000 | 16,494,000 | 611,000 |
| Kapangan National High School | 8,779,000 | 871,000 | 9,650,000 | 464,000 |
| Kayapa National High School | 7,104,000 | 754,000 | 7,858,000 | 363,000 |
| Kiwas Integrated School | 3,881,000 | 492,000 | 4,373,000 | |
| Lam-ayan Integrated School | 2,905,000 | 413,000 | 3,318,000 | 186,000 |
| Laurencio Fianza National High School | 7,721,000 | 749,000 | 8,470,000 | 403,000 |
| Lengaoan-Waking Integrated School | 2,282,000 | 481,000 | 2,763,000 | |
| Loacan National High School (Alejo M. Pacalso Memorial National High School) | 7,980,000 | 927,000 | 8,907,000 | 636,000 |
| Lubo Integrated School | 2,886,000 | 384,000 | 3,270,000 | |
| Madaymen National High School | 9,122,000 | 973,000 | 10,095,000 | 459,000 |
| Manganese Integrated School | 6,423,000 | 591,000 | 7,014,000 | |
| Marcelo Marquez National High School | 4,098,000 | 631,000 | 4,729,000 | 308,000 |
| Miguel Palispis Integrated School | 3,219,000 | 355,000 | 3,574,000 | |
| Mocgao Integrated School | 2,223,000 | 355,000 | 2,578,000 | |
| Mogao Integrated School | 2,815,000 | 514,000 | 3,329,000 | |
| Natubleng National High School | 4,813,000 | 917,000 | 5,730,000 | 382,000 |
| Nawal Integrated School | 3,284,000 | 403,000 | 3,687,000 | |
| Omas Ampaguey Integrated School | 1,590,000 | 479,000 | 2,069,000 | |
| Palidan Integrated School | 2,820,000 | 475,000 | 3,295,000 | |
| Palina Integrated School | 529,000 | 288,000 | 817,000 | |
| Puguis National High School | 8,559,000 | 964,000 | 9,523,000 | |
| Sablan National High School | 15,020,000 | 1,071,000 | 16,091,000 | 550,000 |
| Sagandoy Integrated School | 2,122,000 | 316,000 | 2,438,000 | |
| Sagpat Integrated School | 4,779,000 | 574,000 | 5,353,000 | |
| Saguitlang Integrated School | 3,589,000 | 355,000 | 3,944,000 | |
| Sinacbat National High School | 5,507,000 | 669,000 | 6,176,000 | 329,000 |
| Sinipsip National High School | 11,437,000 | 936,000 | 12,373,000 | 523,000 |
| Taba-ao Integrated School | 5,514,000 | 571,000 | 6,085,000 | 300,000 |
| Tabio National High School | 7,550,000 | 720,000 | 8,270,000 | 386,000 |
| Tacadang Integrated School | 4,696,000 | 478,000 | 5,174,000 | 167,000 |
| Taloy Sur National High School | 10,518,000 | 882,000 | 11,400,000 | 443,000 |
| Tawang Integrated School | - | 360,000 | 360,000 | |
| Tawangan-Lusod National High School | 6,920,000 | 660,000 | 7,580,000 | 315,000 |
| Tocmo Integrated School | 2,394,000 | 589,000 | 2,983,000 | |
| Trazon S. Fianza, Sr. National High School | 8,688,000 | 682,000 | 9,370,000 | 371,000 |
| Tuba Central National High School | 15,411,000 | 1,385,000 | 16,796,000 | 539,000 |
| Tublay National Trade High School | 8,427,000 | 740,000 | 9,167,000 | 361,000 |
| Twin Peaks National High School (Tuba National High School, Twin Peaks) | 13,563,000 | 1,128,000 | 14,691,000 | 543,000 |
| Virac Integrated School | 2,713,000 | 798,000 | 3,511,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Wangal Integrated School | - | 292,000 | 292,000 | |
| | | | | |
| Division of Ifugao | 280,395,000 | 28,968,000 | 309,363,000 | 11,155,000 |
| Division Office - Proper | 4,733,000 | - | 4,733,000 | |
| Aguinaldo National High School | 11,837,000 | 1,198,000 | 13,035,000 | 590,000 |
| Alupapan Integrated School | - | 554,000 | 554,000 | 243,000 |
| Asipulo National High School | 13,831,000 | 1,242,000 | 15,073,000 | 432,000 |
| Ayangan National Agricultural & Vocational High School | 6,592,000 | 605,000 | 7,197,000 | 310,000 |
| Banaue National High School Extension | - | 734,000 | 734,000 | 382,000 |
| Bangbang National High School | 7,974,000 | 725,000 | 8,699,000 | 292,000 |
| Caba National High School | 6,888,000 | 674,000 | 7,562,000 | 296,000 |
| Camandag National High School | 6,251,000 | 693,000 | 6,944,000 | 308,000 |
| Caragasan National High School | 9,407,000 | 919,000 | 10,326,000 | 407,000 |
| Cudog National High School | 3,184,000 | 904,000 | 4,088,000 | |
| Danggo National High School | 7,857,000 | 650,000 | 8,507,000 | |
| Eastern Potia National High School | 13,804,000 | 1,041,000 | 14,845,000 | 441,000 |
| Gohang National High School | 14,378,000 | 985,000 | 15,363,000 | 418,000 |
| Haliap National High School | 14,252,000 | 982,000 | 15,234,000 | 493,000 |
| Hungduan National High School | 10,123,000 | 876,000 | 10,999,000 | 354,000 |
| Ifugao Provincial Science High School | 10,588,000 | 900,000 | 11,488,000 | 745,000 |
| Ifugao Technical Vocational School | - | 1,159,000 | 1,159,000 | 692,000 |
| Itab Integrated School | 2,652,000 | 360,000 | 3,012,000 | |
| Kalanguya National High School | 4,178,000 | 730,000 | 4,908,000 | 380,000 |
| Kiangan National High School | 12,462,000 | 810,000 | 13,272,000 | 373,000 |
| Lagawe National High School | 9,351,000 | 714,000 | 10,065,000 | |
| Mongilit Ligmayo National High School | 8,563,000 | 812,000 | 9,375,000 | |
| Mungayang National High School | 3,623,000 | 684,000 | 4,307,000 | 275,000 |
| Namulditan Senior High School | | | - | 900,000 |
| Nangkatengey National High School | 2,122,000 | 734,000 | 2,856,000 | |
| Natcak National High School (Haliap National High School - Ammoweg Annex) | 4,346,000 | 700,000 | 5,046,000 | 352,000 |
| Panopdopan Integrated School | 2,650,000 | 501,000 | 3,151,000 | |
| Pinto National High School | 12,104,000 | 916,000 | 13,020,000 | 460,000 |
| Potia National High School | 6,241,000 | 1,211,000 | 7,452,000 | |
| Rufino I. Chungalao Science High School | 5,927,000 | 796,000 | 6,723,000 | 434,000 |
| Southern Hingyon National High School | 17,166,000 | 1,142,000 | 18,308,000 | |
| Tinoc National High School | 17,507,000 | 1,428,000 | 18,935,000 | 657,000 |
| Tulaed National High School | 9,807,000 | 885,000 | 10,692,000 | |
| Ubao National High School | 19,997,000 | 1,147,000 | 21,144,000 | 577,000 |
| Ubao National High School Extension | - | 557,000 | 557,000 | 344,000 |
| | | | | |
| Division of Kalinga | 250,729,000 | 23,556,000 | 274,285,000 | 10,664,000 |
| Division Office - Proper | 4,137,000 | - | 4,137,000 | |
| Allaguia National High School | 4,948,000 | 701,000 | 5,649,000 | 361,000 |
| Asibanglan National High School (Kalinga National High School - Asibanglan Annex) | 7,163,000 | 599,000 | 7,762,000 | 308,000 |
| Balbalan National High School | 529,000 | 708,000 | 1,237,000 | 411,000 |
| Bangad National High School | 7,854,000 | 756,000 | 8,610,000 | 375,000 |
| Batong Buhay National High School (Pasil National High School - Batong Buhay Annex) | 9,426,000 | 745,000 | 10,171,000 | 302,000 |
| Biga National High School | 5,369,000 | 650,000 | 6,019,000 | 329,000 |
| Butbut Community Integrated School | - | 435,000 | 435,000 | |
| Cal-owan Agricultural and Vocational National High School | 11,537,000 | 887,000 | 12,424,000 | 474,000 |
| Camalog National High School | 11,792,000 | 807,000 | 12,599,000 | 409,000 |
| Cawagayan National High School | 12,156,000 | 955,000 | 13,111,000 | 411,000 |
| Central Pasil National High School (Pasil National High School - Amdalao National High School Annex) | 13,825,000 | 874,000 | 14,699,000 | 436,000 |
| Dao-angan Integrated School | 1,060,000 | 365,000 | 1,425,000 | |
| Eastern Balbalan National High School | 1,062,000 | 721,000 | 1,783,000 | |
| Kinama National High School | 8,199,000 | 876,000 | 9,075,000 | 462,000 |
| Limos National High School | 10,637,000 | 625,000 | 11,262,000 | 329,000 |
| Lubuagan National High School | 10,171,000 | 1,098,000 | 11,269,000 | 397,000 |
| Macutay-Palao National High School | 15,672,000 | 1,278,000 | 16,950,000 | 800,000 |
| Magtoma Pangol National High School | 16,669,000 | 907,000 | 17,576,000 | 355,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Malagnat National High School | 4,368,000 | 992,000 | 5,360,000 | 470,000 |
| Mananig National High School (Kalinga National High School - Mananig Annex) | 5,802,000 | 729,000 | 6,531,000 | |
| Pasil National High School | 9,381,000 | 732,000 | 10,113,000 | 409,000 |
| Santor National High School | 5,964,000 | 868,000 | 6,832,000 | 396,000 |
| SHS in Lubuagan, Kalinga | | | - | 909,000 |
| Socbot National High School (Cawagayan National High School - Socbot Annex) | 7,564,000 | 808,000 | 8,372,000 | 367,000 |
| Southern Tinglayan National High School | 11,406,000 | 847,000 | 12,253,000 | 350,000 |
| Sumadel National High School | 10,822,000 | 659,000 | 11,481,000 | 317,000 |
| Taloctoc General Comprehensive National High School (Tanudan Vocational School - Taloctoc Annex) | 6,728,000 | 568,000 | 7,296,000 | 300,000 |
| Tanudan National High School | 9,493,000 | 687,000 | 10,180,000 | 270,000 |
| Tappo Vocational High School | 11,780,000 | 921,000 | 12,701,000 | |
| Tinglayan National High School | 6,955,000 | 643,000 | 7,598,000 | 365,000 |
| Tulgao West Integrated School | 3,338,000 | 409,000 | 3,747,000 | |
| Western Kalinga National High School | 4,922,000 | 706,000 | 5,628,000 | 352,000 |
| | | | | |
| Division of Mt. Province | 416,407,000 | 41,195,000 | 457,602,000 | 9,526,000 |
| Division Office - Proper | 6,941,000 | - | 6,941,000 | |
| Abatan National High School | 5,244,000 | 692,000 | 5,936,000 | |
| Agawa National High School | 6,639,000 | 702,000 | 7,341,000 | |
| Albago National High School | 8,785,000 | 758,000 | 9,543,000 | |
| Am-Am National High School | 6,536,000 | 662,000 | 7,198,000 | 312,000 |
| Ankileng National High School | 10,731,000 | 763,000 | 11,494,000 | 388,000 |
| Anonat National Agricultural and Vocational High School | 5,329,000 | 660,000 | 5,989,000 | 350,000 |
| Bacarri National Trade Agricultural High School - Bunot Extension | - | 681,000 | 681,000 | |
| Bagnen National High School | 6,765,000 | 788,000 | 7,553,000 | |
| Balaoa National High School (Tadian School of Arts and Trades - Balaoa Extension) | 6,216,000 | 680,000 | 6,896,000 | |
| Balugan National High School | 5,712,000 | 733,000 | 6,445,000 | |
| Banao National High School | 10,604,000 | 894,000 | 11,498,000 | |
| Banawel National High School | 6,200,000 | 753,000 | 6,953,000 | |
| Bangaan National High School | 10,345,000 | 902,000 | 11,247,000 | |
| Banguitan National High School | 5,779,000 | 673,000 | 6,452,000 | |
| Bansa National High School | 6,769,000 | 868,000 | 7,637,000 | |
| Barlig National High School | 9,020,000 | 746,000 | 9,766,000 | |
| Belwang National High School | 4,458,000 | 668,000 | 5,126,000 | |
| Besao National High School | 6,783,000 | 674,000 | 7,457,000 | 455,000 |
| Betwagan National High School | 7,078,000 | 932,000 | 8,010,000 | |
| Bunga National High School | 4,821,000 | 681,000 | 5,502,000 | |
| Buringal National High School | 7,168,000 | 824,000 | 7,992,000 | |
| Butigue National High School | 11,323,000 | 822,000 | 12,145,000 | 661,000 |
| Cagubatan National High School | 9,479,000 | 732,000 | 10,211,000 | 375,000 |
| Dacudac National High School | 6,693,000 | 689,000 | 7,382,000 | 294,000 |
| Dalican National High School | 5,728,000 | 714,000 | 6,442,000 | |
| Data National High School | 5,815,000 | 690,000 | 6,505,000 | |
| Guinaang National High School | 8,390,000 | 606,000 | 8,996,000 | 241,000 |
| Kadaclan National High School | 7,945,000 | 712,000 | 8,657,000 | 285,000 |
| Leseb National High School | 6,483,000 | 710,000 | 7,193,000 | |
| Lias National High School | 6,396,000 | 666,000 | 7,062,000 | |
| Lubon National High School | 13,552,000 | 734,000 | 14,286,000 | 313,000 |
| Mabaay National High School | 11,689,000 | 786,000 | 12,475,000 | 413,000 |
| Mabalite National High School | 3,245,000 | 637,000 | 3,882,000 | |
| Mainit National High School | 3,877,000 | 685,000 | 4,562,000 | |
| Masla National High School | 9,981,000 | 639,000 | 10,620,000 | 401,000 |
| Mayag National High School | 6,393,000 | 695,000 | 7,088,000 | |
| Monamon Proper Integrated School | - | 418,000 | 418,000 | |
| Mt. Data National High School | 15,684,000 | 1,029,000 | 16,713,000 | 714,000 |
| Namatec National High School | 5,761,000 | 746,000 | 6,507,000 | |
| Natonin Senior High School | | | - | 1,205,000 |
| Otucan-Bila National High School | 10,744,000 | 788,000 | 11,532,000 | 438,000 |
| Palitod National High School | 7,960,000 | 816,000 | 8,776,000 | 357,000 |
| Pingad National High School | 10,479,000 | 914,000 | 11,393,000 | 621,000 |
| Sabangan National High School | 9,971,000 | 769,000 | 10,740,000 | 396,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Saclit National High School | 5,594,000 | 705,000 | 6,299,000 | |
| Sadanga National Technical-Vocational and Skills Training High School | 10,202,000 | 836,000 | 11,038,000 | 432,000 |
| Sagada National High School | 9,912,000 | 832,000 | 10,744,000 | 552,000 |
| Saliok National Technical-Vocational and Skills Training High School | 4,781,000 | 770,000 | 5,551,000 | |
| San Rafael National High School | 9,861,000 | 913,000 | 10,774,000 | |
| Sta. Isabel National High School | 7,793,000 | 801,000 | 8,594,000 | |
| Subaba National High School | 5,152,000 | 774,000 | 5,926,000 | |
| Talubin National High School | 5,773,000 | 666,000 | 6,439,000 | |
| Tamboan National High School | 5,791,000 | 676,000 | 6,467,000 | |
| Tapapan National High School | 8,441,000 | 832,000 | 9,273,000 | 323,000 |
| Tipunan National High School | 11,309,000 | 1,017,000 | 12,326,000 | |
| Tocucan National High School | 6,287,000 | 642,000 | 6,929,000 | |
| | | | | |
| Division of Tabuk City | 166,210,000 | 17,504,000 | 183,714,000 | 4,348,000 |
| Division Office - Proper | 2,676,000 | - | 2,676,000 | |
| Agbannawag National High School | 26,825,000 | 2,091,000 | 28,916,000 | 1,293,000 |
| Amlao Integrated School | 2,809,000 | 387,000 | 3,196,000 | |
| Appas Integrated School | 2,122,000 | 455,000 | 2,577,000 | |
| Bado Dangwa National High School (Tuga National High School - Bado Dangwa Annex) | 10,570,000 | 859,000 | 11,429,000 | 445,000 |
| Balawag National High School | 7,937,000 | 796,000 | 8,733,000 | 405,000 |
| Balong National High School (Tabuk National High School - Balong Annex) | 9,846,000 | 842,000 | 10,688,000 | 363,000 |
| Bantay National High School | 3,935,000 | 782,000 | 4,717,000 | |
| Bulo National High School (Sumadel National High School - Bulo Annex) | 9,112,000 | 747,000 | 9,859,000 | 325,000 |
| Calaccad National High School | 10,268,000 | 808,000 | 11,076,000 | |
| Cudal National High School | 10,594,000 | 875,000 | 11,469,000 | 386,000 |
| Dilag Integrated School | 6,986,000 | 653,000 | 7,639,000 | 308,000 |
| Dupag National High School | - | 704,000 | 704,000 | |
| Eastern Kalinga National High School | 8,355,000 | 745,000 | 9,100,000 | |
| Guilayon Integrated School | 3,224,000 | 369,000 | 3,593,000 | |
| Ipil Integrated School | 1,590,000 | 347,000 | 1,937,000 | |
| Lacnog Integrated School | 1,591,000 | 440,000 | 2,031,000 | |
| Laya Integrated School | 1,591,000 | 534,000 | 2,125,000 | |
| Maledda Integrated School | 2,216,000 | 502,000 | 2,718,000 | |
| Nambaran Agro-Industrial National High School (Nambaran National High School) | 8,612,000 | 905,000 | 9,517,000 | 397,000 |
| Nambucayan National High School | 7,672,000 | 712,000 | 8,384,000 | |
| Naneng National High School | 9,584,000 | 741,000 | 10,325,000 | |
| New Tanglag National High School | 10,229,000 | 808,000 | 11,037,000 | 426,000 |
| San Pablo Integrated School | 2,809,000 | 543,000 | 3,352,000 | |
| Southern Tabuk Integrated School | 2,216,000 | 481,000 | 2,697,000 | |
| Toppan Integrated School | 2,841,000 | 378,000 | 3,219,000 | |
| | | | | |
| Region II - Cagayan Valley | 3,563,148,000 | 359,856,000 | 3,923,004,000 | 174,329,000 |
| | | | | |
| Division of Batanes | 46,449,000 | 3,602,000 | 50,051,000 | 1,206,000 |
| Division Office - Proper | 783,000 | - | 783,000 | |
| Batanes General Comprehensive High School (BPC-Uyugan High School) | 7,728,000 | 609,000 | 8,337,000 | 258,000 |
| Itbud Integrated School | 6,912,000 | 602,000 | 7,514,000 | 167,000 |
| Ivana National High School | 12,503,000 | 771,000 | 13,274,000 | 308,000 |
| Mahatao National High School | 11,829,000 | 745,000 | 12,574,000 | 313,000 |
| Raele Integrated School | 4,408,000 | 504,000 | 4,912,000 | 160,000 |
| Valugan Integrated School | 2,286,000 | 371,000 | 2,657,000 | |
| | | | | |
| Division of Cagayan | 1,324,473,000 | 123,273,000 | 1,447,746,000 | 59,239,000 |
| Division Office - Proper | 24,633,000 | - | 24,633,000 | |
| Afusing National High School | 18,007,000 | 1,463,000 | 19,470,000 | 680,000 |
| Alig Valley National High School | 8,115,000 | 705,000 | 8,820,000 | 367,000 |
| Amulung National High School - Baculud Extension | 1,194,000 | 902,000 | 2,096,000 | 415,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Andarayan National High School | 42,074,000 | 2,768,000 | 44,842,000 | 1,818,000 |
| Aparri East National High School | 39,229,000 | 2,775,000 | 42,004,000 | 2,082,000 |
| Aridowen Integrated School | - | 314,000 | 314,000 | |
| Asassi Integrated School | 1,590,000 | 352,000 | 1,942,000 | |
| Awallan Integrated School | 2,650,000 | 534,000 | 3,184,000 | |
| Babuyan Claro Integrated School | 5,976,000 | 560,000 | 6,536,000 | 238,000 |
| Baggao National Agricultural School - Sta. Margarita Annex | 11,623,000 | 1,564,000 | 13,187,000 | 946,000 |
| Baggao National High School | 38,038,000 | 2,628,000 | 40,666,000 | 1,959,000 |
| Baggao National High School - Agaman Annex | 12,173,000 | 1,172,000 | 13,345,000 | 571,000 |
| Baggao National School of Arts and Trades | 24,855,000 | 1,787,000 | 26,642,000 | 1,090,000 |
| Bangag Integrated School | 3,179,000 | 686,000 | 3,865,000 | |
| Banua-Pilid Integrated School | 1,590,000 | 355,000 | 1,945,000 | |
| Batangan Integrated School | - | 349,000 | 349,000 | |
| Baua National High School | 20,282,000 | 1,564,000 | 21,846,000 | 857,000 |
| Bayabat National High School | 15,142,000 | 965,000 | 16,107,000 | 459,000 |
| Bayabat National High School - La Suerte Extension | 2,389,000 | 853,000 | 3,242,000 | 399,000 |
| Baybayog National High School | 30,516,000 | 2,176,000 | 32,692,000 | 1,512,000 |
| Bical National High School | - | 657,000 | 657,000 | |
| Bidduang National High School | 12,723,000 | 950,000 | 13,673,000 | 504,000 |
| Bolos Point Integrated School | - | 270,000 | 270,000 | |
| Bural Integrated School | 3,306,000 | 458,000 | 3,764,000 | 203,000 |
| Cabatacan High School | 14,054,000 | 1,057,000 | 15,111,000 | 667,000 |
| Cabatacan High School - Nabannagan Annex | 11,806,000 | 1,036,000 | 12,842,000 | 434,000 |
| Cabbo National High School | 20,389,000 | 1,664,000 | 22,053,000 | 711,000 |
| Cabiraoan National High School | 8,372,000 | 839,000 | 9,211,000 | 411,000 |
| Cadaanan Integrated School | - | 470,000 | 470,000 | |
| Calaoagan Dackel National High School | 42,529,000 | 2,079,000 | 44,608,000 | 1,248,000 |
| Calaoagan Dackel National High School - Capissayan Annex | - | 1,462,000 | 1,462,000 | 732,000 |
| Calayan High School | 26,033,000 | 1,339,000 | 27,372,000 | 799,000 |
| Calayan High School - Dibay Extension | 2,863,000 | 705,000 | 3,568,000 | 292,000 |
| Calayan High School - Dilam Extension | - | 745,000 | 745,000 | 291,000 |
| Calayan High School Annex (Camiguin) | 4,752,000 | 935,000 | 5,687,000 | |
| Callao Norte High School | 9,869,000 | 717,000 | 10,586,000 | 365,000 |
| Capacuan Integrated School | - | 325,000 | 325,000 | |
| Caridad B. Trinidad National High School | 10,358,000 | 1,023,000 | 11,381,000 | 457,000 |
| Casambalangan National High School (Sta. Ana High School) | 13,959,000 | 1,261,000 | 15,220,000 | 586,000 |
| Cataratan Integrated School | 6,036,000 | 529,000 | 6,565,000 | 241,000 |
| Catotoran Integrated School | 2,321,000 | 882,000 | 3,203,000 | 447,000 |
| Claveria National High School | 5,671,000 | 650,000 | 6,321,000 | 375,000 |
| Cordova National High School | 23,807,000 | 1,428,000 | 25,235,000 | 838,000 |
| Dadda National High School | 8,932,000 | 904,000 | 9,836,000 | 432,000 |
| Dassun National High School | 14,712,000 | 1,281,000 | 15,993,000 | 623,000 |
| David M. Puzon Memorial National High School | 20,431,000 | 1,569,000 | 22,000,000 | 1,017,000 |
| Don Mariano Marcos High School | 24,419,000 | 1,576,000 | 25,995,000 | 946,000 |
| Don Severino Paglilauan High School (Nannarian National High School) | 23,444,000 | 1,582,000 | 25,026,000 | 830,000 |
| Dungao Integrated School | 3,905,000 | 536,000 | 4,441,000 | 215,000 |
| Felipe Tuzon Agricultural High School | 6,775,000 | 667,000 | 7,442,000 | 350,000 |
| Fuga Island Integrated School | 2,122,000 | 506,000 | 2,628,000 | |
| Gabut Integrated School | 2,122,000 | 385,000 | 2,507,000 | |
| Gadu National High School | 36,063,000 | 2,268,000 | 38,331,000 | 1,295,000 |
| Gadu National High School - Nangalisan Extension | 12,376,000 | 2,159,000 | 14,535,000 | 1,077,000 |
| Gammad National High School | 16,980,000 | 1,308,000 | 18,288,000 | 449,000 |
| Gonzaga National High School | 23,721,000 | 1,866,000 | 25,587,000 | 1,348,000 |
| Gonzaga National High School - Sta. Clara Annex | - | 820,000 | 820,000 | 401,000 |
| Hacienda Intal National High School (Baggao National High School) | 17,569,000 | 1,377,000 | 18,946,000 | 739,000 |
| Illuru High School | 13,457,000 | 1,161,000 | 14,618,000 | 670,000 |
| Imurung National High School | 13,429,000 | 1,184,000 | 14,613,000 | 531,000 |
| Ipil High School | 9,420,000 | 1,053,000 | 10,473,000 | 573,000 |
| Itawes National Agriculture and Technological School - Bagumbayan Annex | 11,217,000 | 1,443,000 | 12,660,000 | 705,000 |
| Itawes National High School | 35,673,000 | 2,586,000 | 38,259,000 | 1,964,000 |
| Joaquin Dela Cruz Integrated School | 1,060,000 | 345,000 | 1,405,000 | |
| Lagum Integrated School | 2,652,000 | 497,000 | 3,149,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Lal-lo National High School - Bulala Norte Annex | 7,684,000 | 885,000 | 8,569,000 | 459,000 |
| Lal-lo National High School - Cabayabasan Annex | 2,912,000 | 864,000 | 3,776,000 | 497,000 |
| Lemu National High School | 19,496,000 | 1,178,000 | 20,674,000 | 640,000 |
| Libertad High School | 29,481,000 | 2,458,000 | 31,939,000 | 1,771,000 |
| Licerio Antiporda, Sr. High School | 27,637,000 | 1,820,000 | 29,457,000 | 1,170,000 |
| Licerio Antiporda, Sr. High School - Dalaya Extension | 2,317,000 | 904,000 | 3,221,000 | 466,000 |
| Licerio Antiporda, Sr. High School - Sta. Isabel Extension | 1,789,000 | 813,000 | 2,602,000 | 409,000 |
| Lipatan Integrated School | 2,718,000 | 484,000 | 3,202,000 | |
| Logac National High School | 22,778,000 | 1,633,000 | 24,411,000 | 909,000 |
| Mabuno Integrated School | - | 400,000 | 400,000 | |
| Magalalag National High School | 21,475,000 | 1,424,000 | 22,899,000 | 791,000 |
| Magapit National High School | 15,445,000 | 1,368,000 | 16,813,000 | 802,000 |
| Magsaysay Integrated School | 1,590,000 | 365,000 | 1,955,000 | |
| Magsidel National High School | - | 674,000 | 674,000 | 241,000 |
| Mapurao Integrated Learning School | 5,765,000 | 521,000 | 6,286,000 | |
| Maraburab Integrated School | - | 301,000 | 301,000 | |
| Marede Integrated School | 2,122,000 | 611,000 | 2,733,000 | |
| Matucay High School | 14,784,000 | 1,582,000 | 16,366,000 | 796,000 |
| Mauanan High School | 9,626,000 | 909,000 | 10,535,000 | 396,000 |
| Minabel Integrated School | 2,127,000 | 514,000 | 2,641,000 | |
| Minanga Integrated School | 3,179,000 | 567,000 | 3,746,000 | |
| Morol Integrated School | 1,590,000 | 363,000 | 1,953,000 | |
| Namuccayan Integrated School | 5,790,000 | 541,000 | 6,331,000 | 257,000 |
| Nangalasauan Integrated School | 2,122,000 | 387,000 | 2,509,000 | |
| Pacac Grande National High School | 16,345,000 | 1,327,000 | 17,672,000 | 697,000 |
| Pacac Integrated School | 4,242,000 | 444,000 | 4,686,000 | |
| Paddaya Integrated School | - | 323,000 | 323,000 | |
| Palaui Integrated School | 2,652,000 | 385,000 | 3,037,000 | |
| Parog-Parog Integrated School | - | 363,000 | 363,000 | |
| Pata Integrated School | 2,652,000 | 565,000 | 3,217,000 | |
| Pattao National High School | 23,005,000 | 1,428,000 | 24,433,000 | 764,000 |
| Pattao National High School - Maddalero Extension | 605,000 | 836,000 | 1,441,000 | 405,000 |
| Patunungan Integrated School | 1,060,000 | 345,000 | 1,405,000 | |
| Peñablanca East National High School | 13,784,000 | 1,213,000 | 14,997,000 | 649,000 |
| Piat National High School | 28,028,000 | 2,037,000 | 30,065,000 | 1,258,000 |
| Quibal Integrated School | 3,179,000 | 585,000 | 3,764,000 | |
| Rebecca High School | 22,587,000 | 1,183,000 | 23,770,000 | 686,000 |
| San Isidro Integrated School | 7,063,000 | 1,004,000 | 8,067,000 | |
| San Juan Integrated School | 2,720,000 | 423,000 | 3,143,000 | 238,000 |
| Sanchez Mira High School | 14,771,000 | 1,290,000 | 16,061,000 | 781,000 |
| Sicalao Integrated School | 6,780,000 | 565,000 | 7,345,000 | 224,000 |
| Sta. Praxedes High School | 10,161,000 | 977,000 | 11,138,000 | 483,000 |
| Sta. Teresita National High School | 28,196,000 | 2,014,000 | 30,210,000 | 1,194,000 |
| Sta. Teresita National High School - Luga Extension | 6,468,000 | 820,000 | 7,288,000 | 375,000 |
| Sto. Niño National High School | 26,504,000 | 1,674,000 | 28,178,000 | 1,416,000 |
| Sto. Niño National High School - Abariongan Annex | 11,224,000 | 1,024,000 | 12,248,000 | 535,000 |
| Sto. Niño National High School - Lubo Extension | 9,225,000 | 871,000 | 10,096,000 | 439,000 |
| Tabang Integrated School | 3,713,000 | 730,000 | 4,443,000 | |
| Taguing Integrated School | 5,035,000 | 495,000 | 5,530,000 | |
| Taribubu Integrated School | 2,650,000 | 525,000 | 3,175,000 | |
| Tuao Vocational and Technical School - Culung Annex | 13,270,000 | 1,359,000 | 14,629,000 | 731,000 |
| Tuao Vocational and Technical School - Malummin Annex | 6,074,000 | 1,092,000 | 7,166,000 | 562,000 |
| Tuao Vocational and Technical School - Pata Extension | 5,228,000 | 757,000 | 5,985,000 | 354,000 |
| Utan Integrated School | 5,728,000 | 602,000 | 6,330,000 | 249,000 |
| Valley Cove Integrated School | 4,366,000 | 438,000 | 4,804,000 | |
| Western Enrile Vocational School | 12,149,000 | 987,000 | 13,136,000 | 436,000 |
| | | | | |
| Division of Cauayan City | 140,892,000 | 15,690,000 | 156,582,000 | 15,028,000 |
| Division Office - Proper | 2,442,000 | - | 2,442,000 | |
| Buyon Integrated School | 2,650,000 | 525,000 | 3,175,000 | |
| Cauayan City National High School - Cabaruan Annex | 1,475,000 | 802,000 | 2,277,000 | 371,000 |
| Cauayan City National High School - Research Annex | 7,500,000 | 1,426,000 | 8,926,000 | 556,000 |
| Cauayan City Stand-Alone Senior High School | | | - | 8,771,000 |
| Cauayan National High School - Marabulig Extension | 529,000 | 1,174,000 | 1,703,000 | 455,000 |
| Gappal National High School | 15,847,000 | 1,132,000 | 16,979,000 | 539,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Linglingay National High School - (Isabela National High School Linglingay Extension) | 7,604,000 | 638,000 | 8,242,000 | 411,000 |
| Maligaya Integrated School | 1,590,000 | 402,000 | 1,992,000 | |
| Pinoma National High School (Isabela National High School - Pinoma Extension) | 16,277,000 | 1,576,000 | 17,853,000 | 688,000 |
| San Antonio National High School | 13,290,000 | 1,045,000 | 14,335,000 | 464,000 |
| San Luis Integrated School | 3,982,000 | 547,000 | 4,529,000 | |
| Sillawit National High School | 12,822,000 | 1,232,000 | 14,054,000 | 562,000 |
| Villa Concepcion High School - Baculod Annex | 593,000 | 895,000 | 1,488,000 | 413,000 |
| Villa Concepcion High School - Rogus Extension | 1,201,000 | 883,000 | 2,084,000 | 373,000 |
| Villa Concepcion National High School | 38,214,000 | 1,946,000 | 40,160,000 | 842,000 |
| West Tabacal Region National High School | 14,876,000 | 1,467,000 | 16,343,000 | 583,000 |
| | | | | |
| Division of Ilagan City | 135,298,000 | 12,507,000 | 147,805,000 | 4,959,000 |
| Division Office - Proper | 2,407,000 | - | 2,407,000 | |
| Abuan National High School | 3,245,000 | 731,000 | 3,976,000 | |
| Alinguigan 2nd Integrated School | 1,654,000 | 626,000 | 2,280,000 | |
| Dappat Integrated School (Isabela National High School - Dappat Extension) | 11,475,000 | 685,000 | 12,160,000 | 306,000 |
| Gayong-Gayong Sur Integrated School | 6,338,000 | 542,000 | 6,880,000 | 270,000 |
| Ilagan East Integrated SPED Center | 3,280,000 | 355,000 | 3,635,000 | |
| Ilagan Sports High School | 12,608,000 | 854,000 | 13,462,000 | |
| Isabela School of Arts and Trades - Cabannungan Annex | 3,688,000 | 1,033,000 | 4,721,000 | 459,000 |
| Lupigue Integrated School | 9,896,000 | 644,000 | 10,540,000 | 456,000 |
| Manaring Integrated School | 14,455,000 | 1,155,000 | 15,610,000 | 555,000 |
| Rang-Ayan National High School (Isabela National High School-Rang-ayan Annex) | 17,212,000 | 1,545,000 | 18,757,000 | 808,000 |
| San Antonio Agricultural High School - San Rafael Annex | 10,377,000 | 1,096,000 | 11,473,000 | 569,000 |
| San Lorenzo Integrated School | 12,193,000 | 909,000 | 13,102,000 | 477,000 |
| San Pedro Integrated School | 4,814,000 | 546,000 | 5,360,000 | 222,000 |
| Sindun Bayabo Integrated School | 2,848,000 | 467,000 | 3,315,000 | 207,000 |
| Sta. Isabel National High School | 18,808,000 | 1,319,000 | 20,127,000 | 630,000 |
| | | | | |
| Division of Isabela | 1,116,825,000 | 117,621,000 | 1,234,446,000 | 54,117,000 |
| Division Office - Proper | 21,127,000 | - | 21,127,000 | |
| Addalam Region High School - Divinan Annex | 1,718,000 | 743,000 | 2,461,000 | |
| Alfreda Albano National High School - Masipi Annex | - | 889,000 | 889,000 | |
| Alibadabad National High School | 13,476,000 | 1,280,000 | 14,756,000 | 556,000 |
| Alicia Vocational School | 15,113,000 | 1,329,000 | 16,442,000 | 789,000 |
| Andabuen National High School | 14,610,000 | 1,251,000 | 15,861,000 | 708,000 |
| Aneg National High School | 5,311,000 | 825,000 | 6,136,000 | |
| Antagan National High School (Isabela National High School - Antagan I Annex) | 14,589,000 | 1,113,000 | 15,702,000 | 552,000 |
| Aurora Senior High School | | | - | 4,305,000 |
| Ayod Integrated School | 2,650,000 | 462,000 | 3,112,000 | |
| Babaran Integrated School | - | 341,000 | 341,000 | |
| Bacnor National High School (Calaguian National High School - Bacnor Annex) | 13,764,000 | 1,441,000 | 15,205,000 | 636,000 |
| Bagnos Integrated School | 2,123,000 | 510,000 | 2,633,000 | |
| Balagan Integrated School | 3,246,000 | 549,000 | 3,795,000 | |
| Balliao Integrated School | 2,247,000 | 421,000 | 2,668,000 | |
| Banquero Integrated School | 7,092,000 | 706,000 | 7,798,000 | 125,000 |
| Barucboc National High School | 12,524,000 | 1,201,000 | 13,725,000 | 581,000 |
| Bayabo East Integrated School | 2,778,000 | 528,000 | 3,306,000 | |
| Bicobian Integrated School | - | 303,000 | 303,000 | |
| Biga Integrated School | 2,187,000 | 451,000 | 2,638,000 | |
| Bimonton Integrated School | 5,993,000 | 625,000 | 6,618,000 | 236,000 |
| Bitabian National High School | 3,972,000 | 880,000 | 4,852,000 | |
| Buenaventura G. Masigan National High School | 16,789,000 | 1,291,000 | 18,080,000 | 638,000 |
| Buyasan Integrated School | 1,060,000 | 418,000 | 1,478,000 | |
| Cabagan Riverside National High School | 11,348,000 | 1,521,000 | 12,869,000 | 862,000 |
| Cabaruan Integrated School | 13,314,000 | 986,000 | 14,300,000 | 430,000 |
| Cadaloria High School | 12,605,000 | 958,000 | 13,563,000 | 451,000 |
| Cadsalan Integrated School | 6,273,000 | 664,000 | 6,937,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Candanum Integrated School | - | 371,000 | 371,000 | |
| Capuseran Integrated School | - | 327,000 | 327,000 | |
| Cebu Integrated School | 6,403,000 | 594,000 | 6,997,000 | 230,000 |
| Colorado Integrated School | 7,222,000 | 698,000 | 7,920,000 | |
| Cordon National High School | 10,804,000 | 1,802,000 | 12,606,000 | 1,027,000 |
| Cubag Integrated School | 1,188,000 | 563,000 | 1,751,000 | |
| Cumabao Integrated School | 13,126,000 | 981,000 | 14,107,000 | 458,000 |
| Cumu Integrated School | 5,948,000 | 524,000 | 6,472,000 | |
| Dabubu High School | 19,263,000 | 1,053,000 | 20,316,000 | 560,000 |
| Dalena High School | 6,315,000 | 916,000 | 7,231,000 | |
| Daragutan West Integrated School | 2,251,000 | 593,000 | 2,844,000 | |
| Del Pilar Integrated School | 9,989,000 | 673,000 | 10,662,000 | 230,000 |
| Delfin Albano (Magsaysay) Stand-Alone Senior High School | | | - | 1,565,000 |
| Diadi Region High School | 14,584,000 | 1,438,000 | 16,022,000 | 667,000 |
| Dibewan Integrated School | 2,185,000 | 497,000 | 2,682,000 | |
| Dibulo Integrated School | 1,656,000 | 479,000 | 2,135,000 | |
| Dicamay Integrated School | 5,164,000 | 531,000 | 5,695,000 | 209,000 |
| Dicamay National High School | 4,433,000 | 923,000 | 5,356,000 | |
| Dietban Integrated School | 7,623,000 | 710,000 | 8,333,000 | |
| Dinapigue National High School | 13,070,000 | 1,125,000 | 14,195,000 | 586,000 |
| Dingading Integrated School | 9,403,000 | 761,000 | 10,164,000 | 327,000 |
| Divilacan National High School (Isabela National High School - Divilacan Annex) | 9,755,000 | 926,000 | 10,681,000 | 371,000 |
| Dolores Integrated School | 4,596,000 | 560,000 | 5,156,000 | |
| Doña Josefa E. Marcos National High School | 14,230,000 | 1,212,000 | 15,442,000 | 598,000 |
| Doña Magdalena Gaffud National High School | 12,586,000 | 1,194,000 | 13,780,000 | 544,000 |
| Dorganda High School | 5,809,000 | 640,000 | 6,449,000 | 334,000 |
| Duroc Integrated School | 6,563,000 | 523,000 | 7,086,000 | |
| Echague National High School | 34,957,000 | 2,906,000 | 37,863,000 | 1,883,000 |
| Eden Integrated School | 3,443,000 | 544,000 | 3,987,000 | 201,000 |
| Fermeldy National High School | 15,079,000 | 1,212,000 | 16,291,000 | 604,000 |
| Fugaru Integrated School | 5,368,000 | 530,000 | 5,898,000 | |
| Gamu Rural School - Junction Upi Annex | 4,289,000 | 1,304,000 | 5,593,000 | |
| General Emilio Aguinaldo National High School | 16,207,000 | 1,329,000 | 17,536,000 | 627,000 |
| Highway Region High School | 10,245,000 | 978,000 | 11,223,000 | 422,000 |
| Ibujan Integrated School | 2,123,000 | 398,000 | 2,521,000 | |
| Imbiao Integrated School | 3,838,000 | 409,000 | 4,247,000 | |
| Imelda Marcos High School - Mabbayad Annex | 532,000 | 722,000 | 1,254,000 | |
| Imelda Marcos National High School | 14,338,000 | 1,084,000 | 15,422,000 | 703,000 |
| Ingud - Ramona Integrated School | 5,845,000 | 474,000 | 6,319,000 | |
| Isabela SPED Center Extension (School for the Deaf) | 2,185,000 | 424,000 | 2,609,000 | |
| Isabela Sports Senior High School | | | - | 840,000 |
| Jones West High School | 2,716,000 | 691,000 | 3,407,000 | 348,000 |
| Josefina Albano National High School (San Antonio High School - Paragu Extension) | 7,093,000 | 735,000 | 7,828,000 | 312,000 |
| La Paz National High School | 11,073,000 | 955,000 | 12,028,000 | 401,000 |
| La Suerte High School (Isabela National High School - La Suerte Extension) | 8,176,000 | 928,000 | 9,104,000 | |
| Lanna National High School (Isabela National High School - Camp Samal Annex) | 15,916,000 | 1,251,000 | 17,167,000 | 571,000 |
| Lanting Region National High School (Roxas National High School - Lanting Region Annex) | 13,873,000 | 1,138,000 | 15,011,000 | 552,000 |
| Lapogan Integrated School | 4,841,000 | 679,000 | 5,520,000 | |
| Lomboy Integrated School | 9,968,000 | 713,000 | 10,681,000 | |
| Luis Fe - Gomez Diamantina National High School (Cabatuan National High School - Diamantina Annex) | 12,367,000 | 1,050,000 | 13,417,000 | 418,000 |
| Luna General Comprehensive High School | 11,389,000 | 999,000 | 12,388,000 | 565,000 |
| Macaniao Integrated School | 10,162,000 | 718,000 | 10,880,000 | |
| Maconacon National High School | 9,357,000 | 837,000 | 10,194,000 | 499,000 |
| Malalinta National High School | 5,275,000 | 795,000 | 6,070,000 | 355,000 |
| Mallig National High School - Main | 27,936,000 | 1,637,000 | 29,573,000 | 701,000 |
| Mallig Plains National High School | 8,674,000 | 1,433,000 | 10,107,000 | 522,000 |
| Maluno Integrated School | 6,003,000 | 643,000 | 6,646,000 | |
| Manuel L. Quezon National High School | 8,810,000 | 796,000 | 9,606,000 | 350,000 |
| Mapalad Integrated School | 1,060,000 | 396,000 | 1,456,000 | |

| REGION / SDO / SECONDARY SCHOOLS | | | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|---|---|
| | | | PS | MOOE | TOTAL | MOOE |
| | | Marannao Integrated School | 4,824,000 | 424,000 | 5,248,000 | |
| | | Matusalem National High School | 8,697,000 | 926,000 | 9,623,000 | 399,000 |
| | | Minagbag High School | 10,772,000 | 1,040,000 | 11,812,000 | |
| | | Monico Rarama National High School (Muñoz High School Extension) | 9,858,000 | 842,000 | 10,700,000 | 430,000 |
| | | Naganacan - Villabuena National High School | 10,488,000 | 950,000 | 11,438,000 | 451,000 |
| | | New Magsaysay Integrated School | 2,910,000 | 417,000 | 3,327,000 | |
| | | Nueva Era National High School | 3,180,000 | 777,000 | 3,957,000 | |
| | | Old San Mariano Integrated School | 2,852,000 | 666,000 | 3,518,000 | |
| | | Palanan School of Agriculture and Trades | 5,121,000 | 1,271,000 | 6,392,000 | |
| | | Palawan Integrated School | 4,161,000 | 535,000 | 4,696,000 | |
| | | Palayan Region High School (Palayan National High School) | 18,964,000 | 1,621,000 | 20,585,000 | 823,000 |
| | | Pangal Sur National High School | 9,135,000 | 990,000 | 10,125,000 | 537,000 |
| | | Panninan Integrated School | 2,714,000 | 580,000 | 3,294,000 | |
| | | Planas Integrated School | - | 451,000 | 451,000 | |
| | | Ragan Sur National High School (San Antonio High School - Ragan Sur Annex) | 12,323,000 | 1,473,000 | 13,796,000 | 808,000 |
| | | Rang-Ayan Integrated School | 6,181,000 | 507,000 | 6,688,000 | |
| | | Reina Mercedes Integrated School | 1,124,000 | 355,000 | 1,479,000 | |
| | | Reina Mercedes National High School | 7,550,000 | 1,128,000 | 8,678,000 | 659,000 |
| | | Rizal Comprehensive National High School | 11,366,000 | 931,000 | 12,297,000 | 420,000 |
| | | Rizal Integrated School | 5,311,000 | 571,000 | 5,882,000 | 234,000 |
| | | Rodolfo B. Albano Stand-Alone Senior High School | | | - | 2,591,000 |
| | | Roxas Stand-Alone Senior High School | | | - | 2,683,000 |
| | | Salinungan Stand-Alone Senior High School | | | - | 2,119,000 |
| | | San Antonino National High School | 17,259,000 | 1,507,000 | 18,766,000 | 762,000 |
| | | San Guillermo Agro-Industrial School (San Guillermo VIS) | 17,738,000 | 1,543,000 | 19,281,000 | 1,141,000 |
| | | San Guillermo Stand Alone SHS | | | - | 740,000 |
| | | San Isidro Integrated School | 4,102,000 | 492,000 | 4,594,000 | |
| | | San Jose Integrated School | 7,678,000 | 648,000 | 8,326,000 | 213,000 |
| | | San Juan Integrated School | 6,075,000 | 571,000 | 6,646,000 | |
| | | San Mariano II Central Integrated School | 8,857,000 | 910,000 | 9,767,000 | |
| | | San Mariano National High School - Cataguing Extension | 599,000 | 741,000 | 1,340,000 | |
| | | San Mariano National High School - Daragutan East Extension | 9,305,000 | 858,000 | 10,163,000 | 449,000 |
| | | San Mateo General Comprehensive High School | 9,840,000 | 987,000 | 10,827,000 | 365,000 |
| | | San Mateo National High School | 17,633,000 | 1,494,000 | 19,127,000 | 676,000 |
| | | San Miguel Integrated School | 16,175,000 | 1,519,000 | 17,694,000 | 677,000 |
| | | San Sebastian Integrated School, Jones | 1,654,000 | 404,000 | 2,058,000 | |
| | | San Sebastian Integrated School, Ramon | 12,408,000 | 982,000 | 13,390,000 | 525,000 |
| | | San Vicente Integrated School | 2,781,000 | 662,000 | 3,443,000 | |
| | | Sgt. Prospero Bello High School - Dumaweng Annex | 1,188,000 | 738,000 | 1,926,000 | |
| | | Sgt. Prospero Bello High School - Main | 15,150,000 | 1,018,000 | 16,168,000 | 783,000 |
| | | Simanu National High School | 10,971,000 | 922,000 | 11,893,000 | 518,000 |
| | | Simiimbaan Integrated School | 9,250,000 | 817,000 | 10,067,000 | 338,000 |
| | | Southeastern Region High School | - | 756,000 | 756,000 | 329,000 |
| | | Sta. Cruz Integrated School | 2,779,000 | 567,000 | 3,346,000 | |
| | | Sta. Filomena Integrated School | 4,150,000 | 454,000 | 4,604,000 | |
| | | Sto. Domingo Integrated School | 5,938,000 | 565,000 | 6,503,000 | 207,000 |
| | | Sto. Domingo-San Isidro Integrated School | 3,902,000 | 585,000 | 4,487,000 | |
| | | Sto. Niño Integrated School | 9,479,000 | 1,063,000 | 10,542,000 | 319,000 |
| | | Sto. Tomas Integrated School | 3,316,000 | 620,000 | 3,936,000 | |
| | | Surcoc Integrated School | 2,685,000 | 464,000 | 3,149,000 | |
| | | Taliktik Integrated School | 2,184,000 | 596,000 | 2,780,000 | |
| | | Tomas Pua, Sr. Integrated School | 8,360,000 | 759,000 | 9,119,000 | |
| | | Tumauini Stand-Alone Senior High School | | | - | 2,685,000 |
| | | Turod Integrated School | 8,110,000 | 724,000 | 8,834,000 | 245,000 |
| | | Ueg National High School | 12,624,000 | 933,000 | 13,557,000 | 531,000 |
| | | Victoria Integrated School | 4,368,000 | 534,000 | 4,902,000 | |
| | | Villa Cacho Integrated School | 4,642,000 | 611,000 | 5,253,000 | 226,000 |
| | | Villa Domingo National High School (Angadanan High School - Villa Domingo Annex) | 8,694,000 | 854,000 | 9,548,000 | 397,000 |
| | | Villa Fugu Integrated School | 2,713,000 | 418,000 | 3,131,000 | |
| | | Villa Miranda Integrated School | 5,748,000 | 558,000 | 6,306,000 | |
| | | Villaluz Integrated School | 9,397,000 | 819,000 | 10,216,000 | |
| | | Wigan Integrated School | 11,065,000 | 808,000 | 11,873,000 | 388,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Yeban Integrated School (Isabela National High School - Yeban Annex) | 7,264,000 | 657,000 | 7,921,000 | |
| | | | | |
| Division of Nueva Vizcaya | 359,765,000 | 39,381,000 | 399,146,000 | 16,181,000 |
| Division Office - Proper | 6,427,000 | - | 6,427,000 | |
| Abuyo National High School | 2,785,000 | 603,000 | 3,388,000 | 302,000 |
| Alimit Integrated School | 2,126,000 | 415,000 | 2,541,000 | |
| Ambaguio National High School | 13,986,000 | 1,209,000 | 15,195,000 | 550,000 |
| Balong Integrated School | 1,654,000 | 426,000 | 2,080,000 | |
| Bambang CS Integrated SPED Center | 1,060,000 | 355,000 | 1,415,000 | |
| Bascaran National High School | 12,843,000 | 1,113,000 | 13,956,000 | 468,000 |
| Belance High School (NVSIT Campus) | 20,694,000 | 1,627,000 | 22,321,000 | 898,000 |
| Binalian Integrated School | 8,082,000 | 812,000 | 8,894,000 | 359,000 |
| Binogawan Integrated School | 2,124,000 | 477,000 | 2,601,000 | |
| Bone North Integrated School | 4,834,000 | 1,169,000 | 6,003,000 | |
| Bua Integrated School | 2,653,000 | 688,000 | 3,341,000 | |
| Bugkalot National High School | 5,789,000 | 618,000 | 6,407,000 | 338,000 |
| Cabayo Integrated School | 2,124,000 | 355,000 | 2,479,000 | |
| Canabuan National High School | 6,448,000 | 793,000 | 7,241,000 | 436,000 |
| Carolotan National High School - NVSPC Campus | 5,801,000 | 723,000 | 6,524,000 | 323,000 |
| Casat National High School - NVSIT Campus | 8,292,000 | 950,000 | 9,242,000 | 397,000 |
| Casecnan National High School | 8,651,000 | 786,000 | 9,437,000 | 413,000 |
| Dippog National High School | 6,637,000 | 756,000 | 7,393,000 | 310,000 |
| Dulli Integrated School | 2,653,000 | 427,000 | 3,080,000 | 150,000 |
| Dupax Del Norte National High School | 8,715,000 | 1,089,000 | 9,804,000 | 628,000 |
| Eastern Nueva Vizcaya National High School | 9,324,000 | 1,053,000 | 10,377,000 | 502,000 |
| Escoting Integrated School | - | 312,000 | 312,000 | |
| Ganao National High School | 8,748,000 | 885,000 | 9,633,000 | 327,000 |
| Indiana Integrated School | 2,124,000 | 440,000 | 2,564,000 | |
| Kakiduguen National High School | 7,777,000 | 839,000 | 8,616,000 | 405,000 |
| Kayapa National High School | 11,523,000 | 1,048,000 | 12,571,000 | 464,000 |
| Kongkong Valley National High School | 16,372,000 | 1,509,000 | 17,881,000 | 762,000 |
| Luclocos Integrated School | 2,123,000 | 369,000 | 2,492,000 | |
| Malabing Valley High School (Malabing High School - NVSPC Campus) | 9,922,000 | 1,089,000 | 11,011,000 | 499,000 |
| Mapayao Integrated School | 2,123,000 | 433,000 | 2,556,000 | |
| Martinez Cuyangan National High School | 2,886,000 | 757,000 | 3,643,000 | 409,000 |
| Mungia National High School (NVSPC Campus) | 11,638,000 | 1,220,000 | 12,858,000 | 583,000 |
| Murong National High School (NVSPC Campus) | 10,038,000 | 1,012,000 | 11,050,000 | 470,000 |
| Napo-Tuyak National High School | 6,020,000 | 621,000 | 6,641,000 | 310,000 |
| Oyao Integrated School | - | 360,000 | 360,000 | |
| Paima National High School | 6,688,000 | 737,000 | 7,425,000 | 407,000 |
| Paniki High School (NVSPC Campus) | 10,312,000 | 951,000 | 11,263,000 | 430,000 |
| Paquet Integrated School | 3,245,000 | 774,000 | 4,019,000 | |
| Pinayag National High School | 7,878,000 | 885,000 | 8,763,000 | 470,000 |
| Runruno National High School | 14,022,000 | 1,291,000 | 15,313,000 | 676,000 |
| San Fernando Integrated School | 1,591,000 | 468,000 | 2,059,000 | |
| Solano East Integrated School | 2,124,000 | 355,000 | 2,479,000 | |
| Solano Senior High School | | | - | 763,000 |
| Sta. Clara High School (NVSPC Campus) | 9,355,000 | 927,000 | 10,282,000 | 430,000 |
| Sta. Cruz Pingkian High School (NVSIT Campus) | 20,018,000 | 1,249,000 | 21,267,000 | 712,000 |
| Sta. Fe National High School (NVSIT Campus) | 29,257,000 | 1,865,000 | 31,122,000 | 1,149,000 |
| Sto. Domingo Integrated School | 5,970,000 | 875,000 | 6,845,000 | |
| Tiblac National High School | 3,839,000 | 733,000 | 4,572,000 | 426,000 |
| Tuao High School (NVSIT Campus) | 10,470,000 | 933,000 | 11,403,000 | 415,000 |
| | | | | |
| Division of Quirino | 283,252,000 | 26,673,000 | 309,925,000 | 7,793,000 |
| Division Office - Proper | 5,177,000 | - | 5,177,000 | |
| Aglipay National High School | 13,235,000 | 950,000 | 14,185,000 | 571,000 |
| Alicia Integrated School | 6,229,000 | 571,000 | 6,800,000 | 177,000 |
| Anak Integrated School | 2,184,000 | 481,000 | 2,665,000 | |
| Asaclat Integrated School | 2,123,000 | 464,000 | 2,587,000 | |
| Balligui High School | 8,760,000 | 844,000 | 9,604,000 | 504,000 |
| Bannawag Integrated School | 10,231,000 | 748,000 | 10,979,000 | 270,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Burgos National High School | 9,604,000 | 893,000 | 10,497,000 | 422,000 |
| Cabarroguis Central School - Integrated SPED Center | 2,324,000 | 355,000 | 2,679,000 | |
| Cabaruan Integrated School | 7,831,000 | 500,000 | 8,331,000 | 236,000 |
| Calaocan Integrated School | 6,357,000 | 484,000 | 6,841,000 | |
| Cofcaville Integrated School | 2,185,000 | 376,000 | 2,561,000 | |
| Dagupan Integrated School | 2,633,000 | 437,000 | 3,070,000 | |
| Debibi Integrated School | 8,924,000 | 782,000 | 9,706,000 | |
| Der-an Integrated School | 2,247,000 | 435,000 | 2,682,000 | |
| Dicuraban Integrated School | 529,000 | 270,000 | 799,000 | |
| Diffun CS - Integrated SPED Center | 2,184,000 | 355,000 | 2,539,000 | |
| Dingasan Integrated School | 4,830,000 | 456,000 | 5,286,000 | |
| Dioryong Integrated School | 4,845,000 | 459,000 | 5,304,000 | 175,000 |
| Dipintin High School | 10,645,000 | 840,000 | 11,485,000 | 466,000 |
| Disimungal Integrated School | 4,830,000 | 526,000 | 5,356,000 | |
| Divisoria Sur Integrated School | 5,143,000 | 461,000 | 5,604,000 | 232,000 |
| Dumabel Integrated School | 5,728,000 | 469,000 | 6,197,000 | |
| Dumanisi Integrated School | 2,779,000 | 574,000 | 3,353,000 | |
| Eden Integrated School | 2,184,000 | 479,000 | 2,663,000 | |
| Giayan Integrated School | 8,035,000 | 577,000 | 8,612,000 | 249,000 |
| Gulac Integrated School | 2,123,000 | 501,000 | 2,624,000 | |
| Ifugao Village Integrated School | 8,155,000 | 633,000 | 8,788,000 | 272,000 |
| Kimmabayo Integrated School | 1,654,000 | 369,000 | 2,023,000 | |
| Landingan Integrated School | 5,107,000 | 437,000 | 5,544,000 | |
| Maddela Integrated School of Arts and Trades | 10,618,000 | 764,000 | 11,382,000 | 487,000 |
| Maddela North CS Integrated SPED Center | 1,686,000 | 355,000 | 2,041,000 | |
| Magsaysay National High School | 8,626,000 | 943,000 | 9,569,000 | 577,000 |
| Mataddi Integrated School | 1,590,000 | 382,000 | 1,972,000 | |
| Matmad Integrated School | 5,900,000 | 370,000 | 6,270,000 | |
| Nagabgaban Integrated School | 7,899,000 | 487,000 | 8,386,000 | 152,000 |
| Nagtipunan CS Integrated SPED Center | 1,958,000 | 355,000 | 2,313,000 | |
| Nagtipunan National High School | 13,530,000 | 934,000 | 14,464,000 | 823,000 |
| Salvacion Integrated School | 2,654,000 | 415,000 | 3,069,000 | 156,000 |
| San Antonio Integrated School | 7,611,000 | 736,000 | 8,347,000 | 323,000 |
| San Isidro Integrated School | 4,869,000 | 556,000 | 5,425,000 | 175,000 |
| San Manuel Integrated School | 2,122,000 | 355,000 | 2,477,000 | |
| San Martin Integrated School | 7,224,000 | 436,000 | 7,660,000 | 186,000 |
| Sangbay Integrated School | 8,686,000 | 595,000 | 9,281,000 | 441,000 |
| Scala Integrated School | 13,317,000 | 764,000 | 14,081,000 | 399,000 |
| Tucod High School | 6,250,000 | 689,000 | 6,939,000 | 340,000 |
| Upper Gabriela Integrated School | 2,247,000 | 389,000 | 2,636,000 | |
| Villa Gracia Integrated School | 6,086,000 | 438,000 | 6,524,000 | 160,000 |
| Villarose Integrated School | 6,024,000 | 489,000 | 6,513,000 | |
| Wasid Integrated School | 5,540,000 | 495,000 | 6,035,000 | |
| | | | | |
| Division of Santiago City | 58,569,000 | 9,926,000 | 68,495,000 | 3,999,000 |
| Division Office - Proper | 1,098,000 | - | 1,098,000 | |
| Balintocatoc Integrated School | 4,968,000 | 715,000 | 5,683,000 | 289,000 |
| Bannawag Integrated School | 1,060,000 | 407,000 | 1,467,000 | |
| Divisoria High School - Naggasican Extension | 1,060,000 | 1,047,000 | 2,107,000 | 457,000 |
| Nabbuan Integrated School | 2,122,000 | 431,000 | 2,553,000 | |
| Patul High School | 21,989,000 | 1,737,000 | 23,726,000 | 743,000 |
| Rosario National High School | 9,562,000 | 1,380,000 | 10,942,000 | 634,000 |
| Sagana National High School | 4,770,000 | 1,240,000 | 6,010,000 | 550,000 |
| Salvador Integrated School | 2,123,000 | 492,000 | 2,615,000 | 241,000 |
| San Jose Integrated School | 2,187,000 | 541,000 | 2,728,000 | 217,000 |
| Santiago City National High School-Sinsayon | 4,240,000 | 1,155,000 | 5,395,000 | 583,000 |
| Santiago North Central School - Integrated SPED Center | 1,162,000 | 308,000 | 1,470,000 | |
| Sinili Integrated School | 2,228,000 | 473,000 | 2,701,000 | 285,000 |
| | | | | |
| Division of Tuguegarao City | 97,625,000 | 11,183,000 | 108,808,000 | 11,807,000 |
| Division Office - Proper | 1,846,000 | - | 1,846,000 | |
| Annafunan Integrated School | 8,085,000 | 1,473,000 | 9,558,000 | |
| Bagay Integrated School | 2,653,000 | 629,000 | 3,282,000 | |
| Cagayan National High School - Senior High School | | | - | 8,430,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Capatan Integrated School | 6,124,000 | 1,229,000 | 7,353,000 | |
| Carig Integrated School | 7,727,000 | 1,097,000 | 8,824,000 | 523,000 |
| Cataggaman National High School (Cagayan National High School - Cataggaman Annex) | 23,924,000 | 1,933,000 | 25,857,000 | 1,160,000 |
| Libag Integrated School | 6,118,000 | 943,000 | 7,061,000 | |
| Namabbalan Integrated School | 2,654,000 | 495,000 | 3,149,000 | |
| Pallua Integrated School | 2,653,000 | 600,000 | 3,253,000 | |
| Tuguegarao City Science High School | 17,184,000 | 1,536,000 | 18,720,000 | 787,000 |
| Tuguegarao City West High School | 12,128,000 | - | 12,128,000 | 907,000 |
| Tuguegarao Northeast Central Integrated School | 4,243,000 | 767,000 | 5,010,000 | |
| Ugac Integrated School | 2,286,000 | 481,000 | 2,767,000 | |
| | | | | |
| Region III - Central Luzon | 5,122,895,000 | 635,075,000 | 5,757,970,000 | 249,725,000 |
| | | | | |
| Division of Angeles City | 216,073,000 | 22,378,000 | 238,451,000 | 8,822,000 |
| Division Office - Proper | 4,137,000 | - | 4,137,000 | |
| Amsic Integrated School | 19,201,000 | 2,017,000 | 21,218,000 | 1,107,000 |
| Angeles City Senior High School | | | - | 2,117,000 |
| CM Recto ICT High School | 35,093,000 | 3,664,000 | 38,757,000 | |
| Don Ambrocio Mendiola Integrated School | 1,591,000 | 547,000 | 2,138,000 | |
| Dr. Clemente N. Dayrit, Sr. Memorial High School | 20,167,000 | 3,201,000 | 23,368,000 | |
| Enrica Sandico Integrated School | - | 376,000 | 376,000 | |
| Gov. Rafael L. Lazatin Integrated School | 25,839,000 | 2,484,000 | 28,323,000 | 1,027,000 |
| Leoncia Village Integrated School | 529,000 | 345,000 | 874,000 | |
| Malabanias Integrated School | 21,455,000 | 2,236,000 | 23,691,000 | 1,092,000 |
| Northville 15 Integrated School | 31,809,000 | 2,450,000 | 34,259,000 | 1,311,000 |
| Sapang Bato National High School | 30,516,000 | 2,487,000 | 33,003,000 | 1,092,000 |
| Sitio Target Integrated School | 2,123,000 | 453,000 | 2,576,000 | |
| Sto. Domingo Integrated School | 23,613,000 | 2,118,000 | 25,731,000 | 1,076,000 |
| | | | | |
| Division of Aurora | 268,505,000 | 26,178,000 | 294,683,000 | 8,324,000 |
| Division Office - Proper | 4,522,000 | - | 4,522,000 | |
| Aurora National Science High School | 18,101,000 | 1,162,000 | 19,263,000 | 674,000 |
| Baler Stand-Alone Senior High School | | | - | 1,166,000 |
| Bayanihan National High School | 13,553,000 | 786,000 | 14,339,000 | 273,000 |
| Borlongan National High School | 8,730,000 | 1,064,000 | 9,794,000 | |
| Cabog Integrated School | 2,199,000 | 728,000 | 2,927,000 | 249,000 |
| Calabuanan National High School | 13,577,000 | 1,065,000 | 14,642,000 | |
| Calantas Integrated School | 1,214,000 | 345,000 | 1,559,000 | |
| Calaocan Integrated School | 2,223,000 | 371,000 | 2,594,000 | |
| Canili Area National High School | 9,401,000 | 922,000 | 10,323,000 | 403,000 |
| Carmen T. Valenzuela Integrated School | 9,249,000 | 649,000 | 9,898,000 | 171,000 |
| Diabarasin National High School | 11,617,000 | 734,000 | 12,351,000 | 439,000 |
| Diagyan National High School | 12,060,000 | 982,000 | 13,042,000 | 470,000 |
| Dianawan National High School | 8,540,000 | 781,000 | 9,321,000 | |
| Dibacong National High School | 16,317,000 | 768,000 | 17,085,000 | 279,000 |
| Dibut Integrated School | - | 299,000 | 299,000 | |
| Dikapinisan National High School | 11,028,000 | 822,000 | 11,850,000 | 375,000 |
| Dimanayat Integrated School | 3,952,000 | 483,000 | 4,435,000 | 186,000 |
| Dimaseset National High School | 4,599,000 | 777,000 | 5,376,000 | |
| Dinadiawan National High School | 13,847,000 | 1,065,000 | 14,912,000 | 472,000 |
| Diniog High School | 7,960,000 | 771,000 | 8,731,000 | 336,000 |
| Lipit Integrated School | 2,867,000 | 517,000 | 3,384,000 | |
| Mariano D. Marquez Memorial National High School | 11,352,000 | 929,000 | 12,281,000 | 430,000 |
| Mariano Sindac Integrated School | 6,800,000 | 496,000 | 7,296,000 | 165,000 |
| Mijares National High School | 6,836,000 | 1,117,000 | 7,953,000 | |
| Obligacion Integrated School | 5,248,000 | 528,000 | 5,776,000 | |
| Puangi National High School | 9,953,000 | 926,000 | 10,879,000 | |
| Ramada National High School | 8,530,000 | 790,000 | 9,320,000 | 262,000 |
| Rodrigo D. Palmero Memorial National High School | 7,396,000 | 676,000 | 8,072,000 | 260,000 |
| Rosauro R. Tangson, Sr. National High School | 3,898,000 | 939,000 | 4,837,000 | 466,000 |
| Suguit National High School | 3,023,000 | 662,000 | 3,685,000 | 275,000 |
| Teresita Ong Palmero National High School | 1,811,000 | 705,000 | 2,516,000 | |
| Tinib-Calangcuasan Integrated School | 596,000 | 666,000 | 1,262,000 | 291,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Umiray National High School | 10,940,000 | 1,103,000 | 12,043,000 | 424,000 |
| Villa Aurora National High School | 7,594,000 | 665,000 | 8,259,000 | 258,000 |
| Wenceslao National High School | 8,972,000 | 885,000 | 9,857,000 | |
| | | | | |
| Division of Balanga City | 25,153,000 | 7,430,000 | 32,583,000 | 11,703,000 |
| Division Office - Proper | 502,000 | - | 502,000 | |
| 1Bataan Village City of Balanga National High School | - | 758,000 | 758,000 | |
| Balanga City National Science High School | 5,838,000 | 1,125,000 | 6,963,000 | 510,000 |
| Bani Integrated School | 2,184,000 | 523,000 | 2,707,000 | |
| Bataan National High School - Senior High School | | | - | 11,193,000 |
| Cabog-Cabog Integrated School | 2,122,000 | 530,000 | 2,652,000 | |
| Cataning Integrated School | 1,590,000 | 424,000 | 2,014,000 | |
| Cupang Integrated School | 2,650,000 | 793,000 | 3,443,000 | |
| Dangcol National High School | 1,060,000 | 851,000 | 1,911,000 | |
| G.L. David Memorial Integrated School | 1,656,000 | 558,000 | 2,214,000 | |
| Tanato Integrated School | 1,590,000 | 378,000 | 1,968,000 | |
| Tenejero Integrated School | 1,654,000 | 475,000 | 2,129,000 | |
| Tortugas Integrated School | 2,185,000 | 382,000 | 2,567,000 | |
| Tuyo Integrated School | 2,122,000 | 633,000 | 2,755,000 | |
| | | | | |
| Division of Baliwag City | 23,326,000 | 2,611,000 | 25,937,000 | 810,000 |
| Division Office - Proper | 479,000 | - | 479,000 | |
| Baliuag Senior High School | | | - | 810,000 |
| Sta. Barbara High School | 6,126,000 | 932,000 | 7,058,000 | |
| Teodoro Evangelista Memorial High School | 16,721,000 | 1,679,000 | 18,400,000 | |
| | | | | |
| Division of Bataan | 311,656,000 | 41,659,000 | 353,315,000 | 22,966,000 |
| Division Office - Proper | 6,298,000 | - | 6,298,000 | |
| Alion National High School | 6,232,000 | 847,000 | 7,079,000 | 369,000 |
| Bagac National High School, Parang | 15,468,000 | 1,176,000 | 16,644,000 | 604,000 |
| Bangkal High School | 3,908,000 | 672,000 | 4,580,000 | 312,000 |
| Baseco National High School | 4,935,000 | 964,000 | 5,899,000 | |
| Bigaan Integrated School | 5,311,000 | 413,000 | 5,724,000 | 165,000 |
| BLISS Integrated School | - | 360,000 | 360,000 | |
| Bonifacio Camacho National High School - Senior High School | | | - | 2,152,000 |
| Doña Integrated School | 529,000 | 345,000 | 874,000 | |
| Dr. Victoria B. Roman Memorial High School | 14,959,000 | 1,117,000 | 16,076,000 | 418,000 |
| F.C. Del Rosario Integrated School | 1,656,000 | 530,000 | 2,186,000 | |
| Gov. Efren B. Pascual, Sr. Orani Integrated Central School | | | - | 3,331,000 |
| Hermosa National High School - Annex | 7,584,000 | 1,621,000 | 9,205,000 | 653,000 |
| Ipag National High School | 15,197,000 | 1,582,000 | 16,779,000 | |
| Kanawan Integrated School | 2,217,000 | 608,000 | 2,825,000 | 287,000 |
| Kinaragan Integrated School | 1,060,000 | 387,000 | 1,447,000 | 211,000 |
| Layac Integrated School | 529,000 | 468,000 | 997,000 | |
| Legua Integrated School | 1,162,000 | 355,000 | 1,517,000 | 160,000 |
| Luakan National High School - Annex | 23,978,000 | 2,091,000 | 26,069,000 | 409,000 |
| Lucanin Integrated School | 529,000 | 501,000 | 1,030,000 | |
| Mabatang National High School | 8,473,000 | 783,000 | 9,256,000 | 363,000 |
| Mabiga Integrated School | 529,000 | 358,000 | 887,000 | |
| Maite Integrated School | 529,000 | 345,000 | 874,000 | |
| Mariveles National High School - Camaya Campus | | | - | 4,537,000 |
| Mariveles National High School, Cabcaben Annex (Alasasin) | 13,568,000 | 2,158,000 | 15,726,000 | |
| Mariveles National High School, Cabcaben Annex (Batangas II) | 11,059,000 | 1,213,000 | 12,272,000 | 527,000 |
| Mariveles National High School, Malaya | 16,495,000 | 1,091,000 | 17,586,000 | 821,000 |
| Mariveles Senior High School - Sitio Mabuhay | | | - | 2,952,000 |
| Morong National High School - Mabayo Annex | 8,320,000 | 1,239,000 | 9,559,000 | 415,000 |
| Nagbalayong High School | 13,525,000 | 1,106,000 | 14,631,000 | 472,000 |
| Orani National High School - Parang-Parang | 33,272,000 | 2,424,000 | 35,696,000 | 1,452,000 |
| Orani National High School Annex, Pagasa | 4,914,000 | 1,002,000 | 5,916,000 | 357,000 |
| Palili Integrated School | 529,000 | 534,000 | 1,063,000 | |
| Pastolan Integrated School | 529,000 | 363,000 | 892,000 | |
| Payangan Integrated School | 529,000 | 521,000 | 1,050,000 | |
| Pulo Integrated School, Hermosa | 529,000 | 345,000 | 874,000 | |
| Pulo Integrated School, Orani | 1,590,000 | 556,000 | 2,146,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Quinawan Integrated School | 1,590,000 | 355,000 | 1,945,000 | |
| Roosevelt National High School | 11,367,000 | 1,635,000 | 13,002,000 | 472,000 |
| Saba Integrated School | 529,000 | 363,000 | 892,000 | |
| Samal National High School - Annex | 9,811,000 | 1,438,000 | 11,249,000 | |
| Sampaloc Integrated School | 1,591,000 | 457,000 | 2,048,000 | 139,000 |
| Saysain High School | 9,229,000 | 1,177,000 | 10,406,000 | 375,000 |
| Sisiman National High School | 4,329,000 | 1,420,000 | 5,749,000 | |
| St. Francis National High School | 23,827,000 | 2,009,000 | 25,836,000 | 623,000 |
| St. Ma. Virginia P. Leonzon Memorial Integrated School | 563,000 | 374,000 | 937,000 | |
| Sta. Lucia High School | 14,387,000 | 1,307,000 | 15,694,000 | 390,000 |
| Sumalo Integrated School | 2,126,000 | 804,000 | 2,930,000 | |
| Tubo-Tubo Integrated School | 1,590,000 | 382,000 | 1,972,000 | |
| Tucop Integrated School | 2,653,000 | 842,000 | 3,495,000 | |
| Udyong National High School | 2,122,000 | 1,021,000 | 3,143,000 | |
| | | | | |
| Division of Bulacan | 371,461,000 | 53,829,000 | 425,290,000 | 9,365,000 |
| Division Office - Proper | 8,016,000 | - | 8,016,000 | |
| Banga High School | 31,183,000 | 2,700,000 | 33,883,000 | 481,000 |
| Batia High School | 19,542,000 | 1,961,000 | 21,503,000 | |
| Binagbag High School (Angel M. Del Rosario High School) | 15,623,000 | 1,365,000 | 16,988,000 | 432,000 |
| Binagbag National High School Annex (DRT) - Sapang Bulac High School | 7,987,000 | 870,000 | 8,857,000 | 384,000 |
| Binagbag National High School Annex (DRT) - Talbak High School | 4,004,000 | 730,000 | 4,734,000 | 373,000 |
| Bulihan High School | 9,855,000 | 1,041,000 | 10,896,000 | 323,000 |
| Catacte Integrated School | 529,000 | 442,000 | 971,000 | |
| Dr. Pablito V. Mendoza, Sr. High School | 22,565,000 | 1,970,000 | 24,535,000 | 867,000 |
| Dulong Malabon Integrated School | 3,184,000 | 732,000 | 3,916,000 | |
| Emilia Perez Ligon High School | 6,883,000 | 868,000 | 7,751,000 | 350,000 |
| Esteban Paulino High School | 4,454,000 | 795,000 | 5,249,000 | 371,000 |
| F.F. Halili National Agricultural School - Annex | 5,475,000 | 1,216,000 | 6,691,000 | |
| Fortunato F. Halili National Agricultural School, Cay Pambo-Annex | 23,905,000 | 3,259,000 | 27,164,000 | |
| Gabihan High School | 3,711,000 | 1,338,000 | 5,049,000 | |
| GAT Francisco Balagtas High School | 18,344,000 | 1,669,000 | 20,013,000 | |
| Gen. Gregorio H. del Pilar Integrated School | 38,443,000 | 4,840,000 | 43,283,000 | |
| Guiguinto National Vocational High School - Annex | 5,320,000 | 1,971,000 | 7,291,000 | |
| Heritage Homes Integrated School | 6,903,000 | 1,755,000 | 8,658,000 | 276,000 |
| Inaon Integrated School | 3,180,000 | 1,024,000 | 4,204,000 | |
| Kalayakan High School | 4,776,000 | 954,000 | 5,730,000 | |
| Kapitangan National High School | 11,493,000 | 1,166,000 | 12,659,000 | 382,000 |
| Lydia D. Villangca Trade School | 16,762,000 | 2,028,000 | 18,790,000 | 810,000 |
| Mapulang Lupa High School | 1,602,000 | 1,163,000 | 2,765,000 | |
| Marilao Central Integrated School | 5,829,000 | 2,165,000 | 7,994,000 | |
| Matictic Integrated School | 1,060,000 | 1,106,000 | 2,166,000 | |
| National Power Corporation National High School | 7,353,000 | 906,000 | 8,259,000 | |
| Obando Senior High School | | | - | 993,000 |
| Pandi Heights Integrated School | - | 571,000 | 571,000 | |
| Pinag-anakan Integrated School | 1,590,000 | 355,000 | 1,945,000 | |
| Pinagkuartelan Integrated School | 2,137,000 | 1,253,000 | 3,390,000 | |
| Pinalagdan High School | 4,944,000 | 856,000 | 5,800,000 | |
| Romeo Acuña Santos Memorial High School | 13,249,000 | 1,244,000 | 14,493,000 | 302,000 |
| San Gabriel National High School | 14,352,000 | 2,535,000 | 16,887,000 | |
| San Miguel - Meysulao High School | 7,187,000 | 1,133,000 | 8,320,000 | 399,000 |
| SHS within Luis Gravador Elementary School | | | - | 830,000 |
| Sta. Catalina Bata National High School | 8,073,000 | 1,166,000 | 9,239,000 | 485,000 |
| Sta. Cruz High School | 15,364,000 | 2,446,000 | 17,810,000 | 575,000 |
| Sta. Cruz National High School | 8,600,000 | 861,000 | 9,461,000 | 294,000 |
| Tibaguin Integrated School | - | 391,000 | 391,000 | |
| Upig High School | 7,984,000 | 984,000 | 8,968,000 | 438,000 |
| | | | | |
| Division of Cabanatuan City | 56,558,000 | 18,757,000 | 75,315,000 | 1,593,000 |
| Division Office - Proper | 1,309,000 | - | 1,309,000 | |
| Bakod Bayan Integrated School | 1,590,000 | 1,097,000 | 2,687,000 | |
| Balite Integrated School | 1,590,000 | 651,000 | 2,241,000 | |
| Caalibangbangan Integrated School | 2,185,000 | 1,558,000 | 3,743,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Cabanatuan City Senior High School | | | - | 1,593,000 |
| Daan Sarile Integrated School | 4,979,000 | 1,631,000 | 6,610,000 | |
| Imelda Integrated School | 11,087,000 | 2,110,000 | 13,197,000 | |
| Lazaro Francisco Integrated School | 7,050,000 | 3,576,000 | 10,626,000 | |
| Luis O. Renon Integrated School | 2,653,000 | 936,000 | 3,589,000 | |
| Mabini Homesite Integrated School | 3,843,000 | 2,090,000 | 5,933,000 | |
| Macatbong Integrated School | 1,069,000 | 732,000 | 1,801,000 | |
| P.G. Crisostomo Integrated School | 1,655,000 | 1,607,000 | 3,262,000 | |
| Palagay Integrated School | 5,040,000 | 725,000 | 5,765,000 | |
| San Isidro Integrated School | 12,508,000 | 2,044,000 | 14,552,000 | |
| | | | | |
| Division of Gapan City | 34,849,000 | 4,832,000 | 39,681,000 | 1,442,000 |
| Division Office - Proper | 666,000 | - | 666,000 | |
| Gapan East Integrated School | 4,306,000 | 899,000 | 5,205,000 | |
| Herminio G. Nicolas High School | 8,636,000 | 967,000 | 9,603,000 | 502,000 |
| Kapalangan National High School | 8,314,000 | 844,000 | 9,158,000 | 386,000 |
| Marelo Integrated School | 2,714,000 | 449,000 | 3,163,000 | |
| Maruhat National High School | 8,559,000 | 1,082,000 | 9,641,000 | 554,000 |
| Sto. Cristo Proper Integrated School | 1,654,000 | 591,000 | 2,245,000 | |
| | | | | |
| Division of Mabalacat City | 155,235,000 | 14,966,000 | 170,201,000 | 5,064,000 |
| Division Office - Proper | 2,921,000 | - | 2,921,000 | |
| Air Force City High School | 8,099,000 | 882,000 | 8,981,000 | |
| Atlu Bola National High School | 32,106,000 | 1,897,000 | 34,003,000 | |
| Bical High School | 14,018,000 | 1,220,000 | 15,238,000 | 424,000 |
| Dr. Adelaido C. Bernardo National High School | 12,175,000 | 1,230,000 | 13,405,000 | |
| Duquit High School | 36,166,000 | 2,611,000 | 38,777,000 | |
| Haduan Negrito Integrated School | 2,122,000 | 374,000 | 2,496,000 | |
| Hearing Impaired Special Education (HI - SPED) | - | 666,000 | 666,000 | |
| Mabalacat Technical Vocational High School | 33,758,000 | 1,890,000 | 35,648,000 | 552,000 |
| Monicayo Integrated School | 1,590,000 | 560,000 | 2,150,000 | |
| Santos Ventura National High School | 11,220,000 | 1,407,000 | 12,627,000 | 1,617,000 |
| SHS within Sapang Biabas Resettlement ES | | | - | 2,471,000 |
| Sta. Ines Integrated School | 1,060,000 | 2,229,000 | 3,289,000 | |
| | | | | |
| Division of Malolos City | 199,095,000 | 17,859,000 | 216,954,000 | 3,735,000 |
| Division Office - Proper | 3,985,000 | - | 3,985,000 | |
| Barasoain Memorial Integrated School | 15,257,000 | 2,486,000 | 17,743,000 | |
| City of Malolos High School - Canalate | 9,181,000 | 921,000 | 10,102,000 | |
| City of Malolos Integrated School - Atlag | 20,965,000 | 1,524,000 | 22,489,000 | 663,000 |
| City of Malolos Integrated School - Babatnin | 3,638,000 | 565,000 | 4,203,000 | |
| City of Malolos Integrated School - Catmon | 8,079,000 | 1,028,000 | 9,107,000 | |
| City of Malolos Integrated School - Sto. Rosario | 49,285,000 | 3,642,000 | 52,927,000 | 1,483,000 |
| City of Malolos Senior High School | | | - | 880,000 |
| Cong. Teodulo Natividad High School | 28,749,000 | 1,985,000 | 30,734,000 | |
| Look 2nd Integrated School | 1,590,000 | 462,000 | 2,052,000 | |
| Malolos City High School - Bungahan | 16,592,000 | 1,366,000 | 17,958,000 | |
| Malolos City High School - Santisima Trinidad | 19,788,000 | 2,148,000 | 21,936,000 | |
| Pamarawan High School (M. H. del Pilar Annex) | 9,343,000 | 873,000 | 10,216,000 | 249,000 |
| President Corazon Cojuangco-Aquino Memorial National High School | 12,643,000 | 859,000 | 13,502,000 | 460,000 |
| | | | | |
| Division of Meycauayan City | 82,714,000 | 13,076,000 | 95,790,000 | 3,081,000 |
| Division Office - Proper | 1,659,000 | - | 1,659,000 | |
| Academic Senior High School of the City of Meycauayan | | | - | 1,159,000 |
| Caingin National High School | 13,850,000 | 1,610,000 | 15,460,000 | 294,000 |
| City of Meycauayan Vocational Senior High School | | | - | 948,000 |
| Iba Integrated School | - | 259,000 | 259,000 | |
| Langka Integrated School | 4,402,000 | 674,000 | 5,076,000 | 144,000 |
| Libtong National High School | 1,060,000 | 654,000 | 1,714,000 | |
| Liputan Integrated School | - | 259,000 | 259,000 | |
| Malhacan Integrated School | 11,066,000 | 2,607,000 | 13,673,000 | |
| Meycauayan West Central Integrated School | 28,664,000 | 4,403,000 | 33,067,000 | |
| Saluysoy Integrated School | 16,668,000 | 1,907,000 | 18,575,000 | 228,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Ubihan High School | 5,345,000 | 703,000 | 6,048,000 | 308,000 |
| | | | | |
| Division of Muñoz Science City | 41,606,000 | 4,805,000 | 46,411,000 | 5,635,000 |
| Division Office - Proper | 795,000 | - | 795,000 | |
| Curva Integrated School | - | 259,000 | 259,000 | |
| Gabaldon Integrated School | 8,161,000 | 706,000 | 8,867,000 | 245,000 |
| Inday Melencio National High School | 1,060,000 | 673,000 | 1,733,000 | |
| Magtanggol Integrated School | 3,448,000 | 578,000 | 4,026,000 | 186,000 |
| Maligaya Integrated School | - | 259,000 | 259,000 | |
| Maragol Integrated School | 7,433,000 | 696,000 | 8,129,000 | 186,000 |
| Palusapis Integrated School | 5,221,000 | 751,000 | 5,972,000 | 226,000 |
| San Antonio Integrated School | 15,488,000 | 883,000 | 16,371,000 | 401,000 |
| Science City of Muñoz Senior High School | | | - | 4,391,000 |
| | | | | |
| Division of Nueva Ecija | 698,585,000 | 88,655,000 | 787,240,000 | 59,493,000 |
| Division Office - Proper | 12,819,000 | - | 12,819,000 | |
| Aliaga National High School - Annex | 7,260,000 | 907,000 | 8,167,000 | 363,000 |
| Aliaga Senior High School | | | - | 2,760,000 |
| Alula Integrated School | 2,122,000 | 558,000 | 2,680,000 | |
| Andres Bonifacio National High School | 9,482,000 | 1,060,000 | 10,542,000 | 464,000 |
| Azarcon Integrated School | 3,054,000 | 508,000 | 3,562,000 | |
| Bagong Sikat Integrated School | 4,467,000 | 899,000 | 5,366,000 | |
| Bagting National High School | 4,135,000 | 858,000 | 4,993,000 | 399,000 |
| Bakal II Integrated School | 2,782,000 | 541,000 | 3,323,000 | |
| Baloy National High School (Paitan Sur High School - Baloy Annex) | 5,550,000 | 779,000 | 6,329,000 | 386,000 |
| Barangay Militar National High School | 12,459,000 | 1,194,000 | 13,653,000 | 541,000 |
| Bartolome R. Sangalang National High School Annex - Macatcatuit | 8,033,000 | 994,000 | 9,027,000 | 396,000 |
| Batitang National High School | 13,247,000 | 1,188,000 | 14,435,000 | 525,000 |
| Binbin Integrated School | 4,253,000 | 427,000 | 4,680,000 | 192,000 |
| Bongabon Senior High School | | | - | 5,277,000 |
| Bued-Luna High School | 2,653,000 | 733,000 | 3,386,000 | |
| Bulac High School | 9,688,000 | 927,000 | 10,615,000 | 441,000 |
| Bunga Integrated School | 6,647,000 | 727,000 | 7,374,000 | 365,000 |
| Bunol Integrated School | 2,126,000 | 646,000 | 2,772,000 | |
| Burgos National High School | 10,360,000 | 1,007,000 | 11,367,000 | 443,000 |
| Cabiao National High School Annex - Sta. Isabel | 3,762,000 | 798,000 | 4,560,000 | 354,000 |
| Cabiao Senior High School | | | - | 5,003,000 |
| Callos Integrated School | 1,062,000 | 565,000 | 1,627,000 | |
| Cambitala National High School | 5,783,000 | 747,000 | 6,530,000 | 317,000 |
| Caridad Sur Integrated School | 3,179,000 | 624,000 | 3,803,000 | |
| Carranglan National High School - Capintalan Annex | 12,319,000 | 1,132,000 | 13,451,000 | 590,000 |
| Cinense Integrated School | 3,795,000 | 679,000 | 4,474,000 | |
| Concepcion Integrated School | 2,789,000 | 662,000 | 3,451,000 | |
| Conversion Integrated School | 4,877,000 | 885,000 | 5,762,000 | 371,000 |
| Cuyapo National High School - Annex | 5,398,000 | 807,000 | 6,205,000 | 359,000 |
| Doña Juana Chioco National High School Annex - Agupalo Weste | 9,731,000 | 941,000 | 10,672,000 | 480,000 |
| Dr. A. Oliveros Integrated School | 2,652,000 | 802,000 | 3,454,000 | |
| Emilia Belmonte Acosta National High School | 9,650,000 | 1,511,000 | 11,161,000 | 579,000 |
| Eng'r. J. & F. Vallarta Integrated School | 2,650,000 | 367,000 | 3,017,000 | |
| Engr. Porfirio V. Reyes High School | 2,154,000 | 947,000 | 3,101,000 | |
| Eusebio G. Asuncion Integrated School | 1,988,000 | 484,000 | 2,472,000 | |
| F. Buencamino, Sr. Integrated School | 8,672,000 | 1,196,000 | 9,868,000 | 735,000 |
| Fronda Integrated School | 2,652,000 | 626,000 | 3,278,000 | |
| G. Villegas Integrated School | 1,625,000 | 497,000 | 2,122,000 | |
| Gabaldon Vocational Agricultural High School - Annex | 18,640,000 | 1,371,000 | 20,011,000 | 672,000 |
| Ganduz National High School | 12,472,000 | 978,000 | 13,450,000 | 438,000 |
| Gen. Luna Integrated School | 4,750,000 | 446,000 | 5,196,000 | 188,000 |
| Gen. Mariano N. Llanera High School | 4,143,000 | 795,000 | 4,938,000 | 315,000 |
| General Tinio National High School (Pias Campus Annex) | 11,193,000 | 1,177,000 | 12,370,000 | 516,000 |
| General Tinio Senior High School | | | - | 2,314,000 |
| Gregorio T. Crespo Memorial High School | 8,093,000 | 904,000 | 8,997,000 | 354,000 |
| Guimba Senior High School | | | - | 686,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Irenea Integrated School | 1,062,000 | 455,000 | 1,517,000 | |
| Jaen National High School - Marawa Annex | 10,066,000 | 1,141,000 | 11,207,000 | 401,000 |
| Jaen National High School Annex - San Pablo | 11,659,000 | 1,484,000 | 13,143,000 | 567,000 |
| Lambakin High School (Putlod - San Jose National High School Annex) | 18,790,000 | 1,472,000 | 20,262,000 | 745,000 |
| Langka National High School | - | 700,000 | 700,000 | |
| Las Piñas Integrated School | 3,307,000 | 699,000 | 4,006,000 | |
| Luis Gonzales Integrated School | 2,748,000 | 591,000 | 3,339,000 | |
| Malacañang National High School | 11,815,000 | 933,000 | 12,748,000 | 424,000 |
| Maligaya National High School Annex - Doña Josefa | 6,062,000 | 643,000 | 6,705,000 | 298,000 |
| Mambangnan National High School | 17,082,000 | 1,298,000 | 18,380,000 | 663,000 |
| Marikit Integrated School | 3,248,000 | 495,000 | 3,743,000 | |
| Mataas Na Kahoy National High School | 12,448,000 | 1,106,000 | 13,554,000 | 493,000 |
| Maybubon Integrated School | 2,714,000 | 534,000 | 3,248,000 | |
| Nagcancionan Integrated School | 1,622,000 | 355,000 | 1,977,000 | |
| Nagpandayan High School Annex | 6,583,000 | 1,018,000 | 7,601,000 | 445,000 |
| Nagpandayan National High School | 10,770,000 | 844,000 | 11,614,000 | 426,000 |
| Nampicuan National High School (Recuerdo National High School Annex) | 12,915,000 | 1,307,000 | 14,222,000 | 604,000 |
| NEHS Senior High School | | | - | 4,935,000 |
| Pagtalunan High School | 2,154,000 | 720,000 | 2,874,000 | 258,000 |
| Paitan Sur National High School | 13,158,000 | 1,361,000 | 14,519,000 | 625,000 |
| Palale High School | 2,719,000 | 609,000 | 3,328,000 | 296,000 |
| Palayan City Senior High School | | | - | 2,625,000 |
| Pantabangan National High School - Cadaclan Integrated School | 9,329,000 | 856,000 | 10,185,000 | 397,000 |
| Pantabangan West Integrated School | 1,590,000 | 422,000 | 2,012,000 | |
| Patola Integrated School | 1,590,000 | 400,000 | 1,990,000 | |
| Peñaranda Senior High School | | | - | 1,865,000 |
| Pulo National High School | 14,080,000 | 1,257,000 | 15,337,000 | 531,000 |
| Puncan Integrated School | 1,590,000 | 624,000 | 2,214,000 | |
| Quezon Integrated School | 3,778,000 | 910,000 | 4,688,000 | |
| Rajal Centro Integrated School | 1,060,000 | 486,000 | 1,546,000 | |
| Recuerdo National High School | 9,272,000 | 956,000 | 10,228,000 | 460,000 |
| Restituto B. Peria High School Annex - San Carlos | 10,198,000 | 1,055,000 | 11,253,000 | 401,000 |
| Salagusog National High School | 9,099,000 | 836,000 | 9,935,000 | 401,000 |
| Salazar Integrated School | 1,590,000 | 325,000 | 1,915,000 | |
| Salvacion 2nd Integrated School | 2,122,000 | 422,000 | 2,544,000 | |
| San Alejandro Integrated School | 2,654,000 | 543,000 | 3,197,000 | |
| San Andres High School | 8,177,000 | 1,116,000 | 9,293,000 | 481,000 |
| San Andres High School - Annex | 10,730,000 | 1,196,000 | 11,926,000 | 525,000 |
| San Andres I Integrated School | 2,720,000 | 712,000 | 3,432,000 | |
| San Bernardino Integrated School | 2,685,000 | 525,000 | 3,210,000 | |
| San Francisco Senior High School | | | - | 1,401,000 |
| San Isidro National High School, Laur | 2,122,000 | 896,000 | 3,018,000 | |
| San Isidro National High School, Lupao | 13,829,000 | 1,370,000 | 15,199,000 | 533,000 |
| San Juan Integrated School | 2,779,000 | 593,000 | 3,372,000 | |
| San Leonardo National High School | 8,445,000 | 939,000 | 9,384,000 | 394,000 |
| San Marcelino Integrated School | - | 279,000 | 279,000 | |
| San Pascual Integrated School | 1,593,000 | 668,000 | 2,261,000 | |
| Santa Rosa Integrated School | 9,614,000 | 2,336,000 | 11,950,000 | |
| Santor National High School | 6,315,000 | 983,000 | 7,298,000 | |
| Sicsican Matanda Integrated School | 2,122,000 | 389,000 | 2,511,000 | |
| Simimbaan High School | 2,122,000 | 695,000 | 2,817,000 | |
| St. Joseph National High School | 2,747,000 | 672,000 | 3,419,000 | 304,000 |
| Sta. Ana Integrated School | 529,000 | 270,000 | 799,000 | |
| Sta. Barbara Integrated School | 5,292,000 | 598,000 | 5,890,000 | 219,000 |
| Sta. Barbara National High School | 17,209,000 | 1,387,000 | 18,596,000 | 609,000 |
| Sta. Barbara National High School Annex - Panabingan | 8,960,000 | 885,000 | 9,845,000 | 426,000 |
| Sta. Lucia (O) Integrated School | - | 259,000 | 259,000 | |
| Sta. Maria National High School | 16,373,000 | 1,108,000 | 17,481,000 | 430,000 |
| Sto. Cristo Integrated School | 3,712,000 | 787,000 | 4,499,000 | |
| Sto. Rosario National High School, Sto. Domingo | 15,160,000 | 1,271,000 | 16,431,000 | 602,000 |
| Tabacao High School | 15,070,000 | 1,419,000 | 16,489,000 | 606,000 |
| Tagumpay Integrated School | 2,123,000 | 369,000 | 2,492,000 | |
| Tagumpay Nagaño High School | 17,874,000 | 1,399,000 | 19,273,000 | 569,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Talabutab National High School - E. L. Joson Annex | 10,944,000 | 1,172,000 | 12,116,000 | 550,000 |
| Talavera Senior High School | | | - | 4,960,000 |
| Talugtug National High School Annex - Saverona | 3,179,000 | 905,000 | 4,084,000 | 415,000 |
| Vaca Valley National High School Annex - San Felipe Integrated School | 5,484,000 | 715,000 | 6,199,000 | 287,000 |
| Vega National High School | 11,832,000 | 1,121,000 | 12,953,000 | 818,000 |
| Villaflores Integrated School | 2,122,000 | 389,000 | 2,511,000 | |
| Virginia D. Dulay Integrated School | 2,682,000 | 481,000 | 3,163,000 | |
| Zaragoza Senior High School | | | - | 681,000 |
| | | | | |
| Division of Olongapo City | 97,481,000 | 9,554,000 | 107,035,000 | 8,888,000 |
| Division Office - Proper | 1,846,000 | - | 1,846,000 | |
| Bangal Integrated School | 1,060,000 | 404,000 | 1,464,000 | |
| Barretto Senior High School | | | - | 1,259,000 |
| City of Olongapo National High School - James L. Gordon Integrated School | 15,487,000 | 1,402,000 | 16,889,000 | |
| Gordon Heights National High School - Sta. Rita High School | 13,536,000 | 1,581,000 | 15,117,000 | 371,000 |
| Iram High School (resettlement school) | 12,237,000 | 1,108,000 | 13,345,000 | 382,000 |
| Iram II Integrated School | - | 259,000 | 259,000 | |
| Mabayuan Senior High School Stand-Alone 2 | | | - | 1,435,000 |
| New Cabalan Senior High School | | | - | 2,061,000 |
| Old Cabalan High School | 30,518,000 | 2,754,000 | 33,272,000 | |
| Sergia Soriano Esteban High School | 17,387,000 | 1,468,000 | 18,855,000 | |
| Sergia Soriano Esteban High School II | 5,410,000 | 578,000 | 5,988,000 | |
| Tapinac Senior High School | | | - | 3,380,000 |
| | | | | |
| Division of Pampanga | 690,808,000 | 83,166,000 | 773,974,000 | 29,140,000 |
| Division Office - Proper | 13,345,000 | - | 13,345,000 | |
| Ambrosio S. Simpao Educational and Trade Center of Learning (ASSET) | 11,461,000 | 1,140,000 | 12,601,000 | 363,000 |
| Ayala High School | 16,536,000 | 1,635,000 | 18,171,000 | 959,000 |
| Bacolor High School | 13,205,000 | 1,089,000 | 14,294,000 | 417,000 |
| Bacolor Integrated School | 2,122,000 | 734,000 | 2,856,000 | |
| Bancal Pugad Integrated School | 4,475,000 | 664,000 | 5,139,000 | 256,000 |
| Baruya National High School | 16,835,000 | 1,108,000 | 17,943,000 | 313,000 |
| Batang II Integrated School | 529,000 | 426,000 | 955,000 | |
| Bulac High School | 6,298,000 | 1,132,000 | 7,430,000 | 394,000 |
| Calantipe High School | 3,838,000 | 985,000 | 4,823,000 | |
| Camias High School | 5,607,000 | 719,000 | 6,326,000 | 275,000 |
| Candating High School | 10,129,000 | 985,000 | 11,114,000 | 241,000 |
| Candelaria Integrated School | - | 259,000 | 259,000 | |
| Carmelo F. Lazatin National High School | 529,000 | 878,000 | 1,407,000 | |
| Cawayan Integrated School | - | 279,000 | 279,000 | |
| Concepcion Integrated School (San Pedro National High School - Concepcion Integrated School) | 22,985,000 | 1,037,000 | 24,022,000 | 400,000 |
| Conrado C. Macapinlac, Sr. National High School | 7,100,000 | 953,000 | 8,053,000 | 285,000 |
| Dalayap High School | 7,907,000 | 749,000 | 8,656,000 | 331,000 |
| Del Carmen National High School | 17,150,000 | 1,349,000 | 18,499,000 | 518,000 |
| Don Antonio Lee Chi Uan Integrated School | 16,922,000 | 1,472,000 | 18,394,000 | 604,000 |
| Emigdio A. Bondoc High School | - | 597,000 | 597,000 | |
| Emigdio A. Bondoc Senior High School | | | - | 2,797,000 |
| Gatiawin High School | 12,804,000 | 2,008,000 | 14,812,000 | 399,000 |
| Gerry Rodriguez High School | 14,825,000 | 1,227,000 | 16,052,000 | 757,000 |
| Gulap High School | 1,060,000 | 776,000 | 1,836,000 | |
| Lanang High School | 5,529,000 | 1,062,000 | 6,591,000 | 252,000 |
| Macabebe High School | 20,086,000 | 1,616,000 | 21,702,000 | 606,000 |
| Malauli High School | 7,946,000 | 951,000 | 8,897,000 | 420,000 |
| Malusac National High School | 7,537,000 | 788,000 | 8,325,000 | 388,000 |
| Mangga High School | 6,631,000 | 1,147,000 | 7,778,000 | 480,000 |
| Mapaniqui National High School | 13,959,000 | 1,346,000 | 15,305,000 | 537,000 |
| Mawacat Integrated School | 1,060,000 | 382,000 | 1,442,000 | |
| Nabuclod Integrated School | 2,663,000 | 498,000 | 3,161,000 | 203,000 |
| Paralaya High School | 21,327,000 | 1,986,000 | 23,313,000 | |
| Pasay City North High School - Basa Air Base Annex | 9,081,000 | 916,000 | 9,997,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Pedrita National High School | 529,000 | 697,000 | 1,226,000 | |
| Planas High School | 11,982,000 | 1,259,000 | 13,241,000 | 413,000 |
| Prado Siongco High School | 11,765,000 | 1,136,000 | 12,901,000 | |
| Pulong Gubat High School | 2,770,000 | 734,000 | 3,504,000 | 277,000 |
| Rizal Concepcion Integrated School | - | 393,000 | 393,000 | |
| Rodolfo V. Feliciano Memorial High School | 18,408,000 | 2,647,000 | 21,055,000 | |
| Salapungan National High School - Annex Mandili | 10,712,000 | 1,470,000 | 12,182,000 | 630,000 |
| Sampaga High School | 17,705,000 | 1,499,000 | 19,204,000 | 268,000 |
| San Agustin Integrated School | - | 299,000 | 299,000 | |
| San Antonio Integrated School, Bacolor | - | 363,000 | 363,000 | |
| San Antonio Integrated School, Guagua | - | 591,000 | 591,000 | |
| San Basilio National High School | 13,499,000 | 1,223,000 | 14,722,000 | 397,000 |
| San Esteban National High School | 10,941,000 | 897,000 | 11,838,000 | 270,000 |
| San Esteban National High School-Consuelo | 529,000 | 665,000 | 1,194,000 | 317,000 |
| San Isidro National High School (San Jose Integrated) | 7,504,000 | 876,000 | 8,380,000 | 327,000 |
| San Isidro National High School, Bacolor | 13,986,000 | 1,087,000 | 15,073,000 | 334,000 |
| San Jose Gumi Integrated School | 3,248,000 | 805,000 | 4,053,000 | |
| San Jose Integrated School | - | 308,000 | 308,000 | |
| San Jose National High School | 12,524,000 | 1,332,000 | 13,856,000 | 518,000 |
| San Juan Baño High School | 6,990,000 | 1,526,000 | 8,516,000 | 401,000 |
| San Juan-San Luis National High School | 13,387,000 | 1,194,000 | 14,581,000 | 459,000 |
| San Luis National High School | 30,307,000 | 2,600,000 | 32,907,000 | 1,949,000 |
| San Nicolas Integrated School, San Luis | 5,966,000 | 525,000 | 6,491,000 | |
| San Nicolas Integrated School, San Simon | - | 284,000 | 284,000 | |
| San Roque Arbol High School | 8,063,000 | 1,135,000 | 9,198,000 | 380,000 |
| San Simon High School | 31,483,000 | 2,247,000 | 33,730,000 | 906,000 |
| Santiago National High School | 11,343,000 | 1,106,000 | 12,449,000 | 350,000 |
| Sapang Kawayan High School | 5,962,000 | 786,000 | 6,748,000 | 346,000 |
| Sapang Uwak High School | 2,122,000 | 609,000 | 2,731,000 | 291,000 |
| Sebitanan Integrated School | 4,321,000 | 496,000 | 4,817,000 | 167,000 |
| SHS in Apalit, Pampanga | | | - | 1,362,000 |
| SHS in Magalang, Pampanga | | | - | 1,568,000 |
| Sitio Mindanao Integrated School | 1,590,000 | 402,000 | 1,992,000 | 154,000 |
| Sta. Ana Central High School | 6,642,000 | 1,511,000 | 8,153,000 | |
| Sta. Catalina High School | 10,218,000 | 972,000 | 11,190,000 | 306,000 |
| Sta. Lutgarda Integrated School | - | 275,000 | 275,000 | |
| Sta. Monica High School, San Simon | 6,830,000 | 1,154,000 | 7,984,000 | 369,000 |
| Sta. Monica High School, Sasmuan | - | 697,000 | 697,000 | |
| Sta. Teresa II Integrated School | 4,781,000 | 848,000 | 5,629,000 | |
| Sto. Nino Integrated School | - | 310,000 | 310,000 | |
| Sto. Rosario Integrated School | - | 332,000 | 332,000 | |
| Sto. Rosario National High School | 2,122,000 | 1,429,000 | 3,551,000 | 392,000 |
| Sto. Tomas National High School, Sto. Tomas | 13,451,000 | 1,203,000 | 14,654,000 | 579,000 |
| Sucad National High School, Apalit | 13,487,000 | 1,159,000 | 14,646,000 | 634,000 |
| Tagulod National High School | 7,517,000 | 883,000 | 8,400,000 | 430,000 |
| Tarik Suliman High School | 16,700,000 | 1,319,000 | 18,019,000 | 617,000 |
| Telacsan National High School | 15,979,000 | 1,194,000 | 17,173,000 | 575,000 |
| Telesforo Natividad National High School | 14,844,000 | 1,577,000 | 16,421,000 | 632,000 |
| Tinajero Integrated School | - | 600,000 | 600,000 | |
| Turu Integrated School | - | 363,000 | 363,000 | |
| Valdez High School | 5,039,000 | 976,000 | 6,015,000 | |
| Villa Maria Integrated School | 5,823,000 | 655,000 | 6,478,000 | 327,000 |
| Vizal San Pablo National High School | 529,000 | 654,000 | 1,183,000 | |
| Wenceslao Village High School | 7,729,000 | 971,000 | 8,700,000 | |
| | | | | |
| Division of San Fernando City | 311,550,000 | 30,018,000 | 341,568,000 | 10,347,000 |
| Division Office - Proper | 6,147,000 | - | 6,147,000 | |
| Archbishop Emilio Cinense Integrated School | 4,082,000 | 626,000 | 4,708,000 | 287,000 |
| Baliti Integrated School | 12,031,000 | 918,000 | 12,949,000 | 426,000 |
| Calulut Integrated School | 11,395,000 | 1,985,000 | 13,380,000 | 911,000 |
| City of San Fernando Tech-Voc Senior High School | | | - | 756,000 |
| City of San Fernando West Integrated School | 11,243,000 | 659,000 | 11,902,000 | 264,000 |
| Del Carmen Integrated School | 5,573,000 | 982,000 | 6,555,000 | 510,000 |
| Del Rosario Integrated School | 2,184,000 | 985,000 | 3,169,000 | |
| Dolores Integrated School | 2,123,000 | 1,158,000 | 3,281,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Dolores Stand-Alone Senior High School | | | - | 1,002,000 |
| Information and Communication Technology (ICT) High School | 14,958,000 | 1,438,000 | 16,396,000 | 783,000 |
| Lara Integrated School | 8,923,000 | 980,000 | 9,903,000 | |
| Magliman Integrated School | 6,958,000 | 853,000 | 7,811,000 | 182,000 |
| Maimpis Integrated School | 13,163,000 | 1,080,000 | 14,243,000 | 424,000 |
| Malino Integrated School | 3,507,000 | 765,000 | 4,272,000 | |
| Malpitic Integrated School | 4,472,000 | 732,000 | 5,204,000 | |
| Northville High School | 42,079,000 | 2,540,000 | 44,619,000 | 1,321,000 |
| Nuestra Señora del Pilar Integrated School | 28,758,000 | 1,279,000 | 30,037,000 | 614,000 |
| Pandaras Integrated School | 2,187,000 | 448,000 | 2,635,000 | 160,000 |
| Panipuan High School | 21,715,000 | 1,397,000 | 23,112,000 | 674,000 |
| Pulungbulu Integrated School | 3,992,000 | 647,000 | 4,639,000 | 179,000 |
| Saguin Integrated School | 9,505,000 | 911,000 | 10,416,000 | 160,000 |
| San Agustin Integrated School | 4,483,000 | 928,000 | 5,411,000 | |
| San Isidro Integrated School | 24,024,000 | 1,972,000 | 25,996,000 | |
| San Jose Panlumacan Integrated School | 5,014,000 | 1,128,000 | 6,142,000 | |
| San Nicolas Integrated School | 14,992,000 | 957,000 | 15,949,000 | 241,000 |
| San Pablo Integrated School | 4,357,000 | 1,026,000 | 5,383,000 | |
| San Pedro Integrated School | 1,060,000 | 835,000 | 1,895,000 | |
| St. Vincent of Quebiawan Integrated School | 15,335,000 | 882,000 | 16,217,000 | 407,000 |
| Sta. Lucia Integrated School | 12,432,000 | 1,075,000 | 13,507,000 | 510,000 |
| Telabastagan Integrated School | 14,858,000 | 832,000 | 15,690,000 | 536,000 |
| | | | | |
| Division of San Jose City | 108,873,000 | 14,163,000 | 123,036,000 | 5,221,000 |
| Division Office - Proper | 2,162,000 | - | 2,162,000 | |
| Bagong Sikat Integrated School | - | 591,000 | 591,000 | |
| Caanawan National High School (Constancio Padilla National High School - Caanawan Annex) | 27,890,000 | 2,460,000 | 30,350,000 | 1,186,000 |
| Kaliwanagan National High School | - | 942,000 | 942,000 | |
| Kita-Kita High School | 14,294,000 | 1,373,000 | 15,667,000 | 501,000 |
| Palestina Agricultural High School | - | 620,000 | 620,000 | |
| Pinili Senior High School | | | - | 760,000 |
| Porais National High School | 18,020,000 | 1,620,000 | 19,640,000 | 712,000 |
| Salvador and Ofelia Dysico Tabulac High School | - | 812,000 | 812,000 | |
| Sampugu Integrated School | - | 486,000 | 486,000 | |
| San Agustin Integrated School | 4,639,000 | 886,000 | 5,525,000 | 376,000 |
| Sto. Niño 3rd National High School | 20,153,000 | 1,865,000 | 22,018,000 | 646,000 |
| Tayabo High School | 8,581,000 | 1,223,000 | 9,804,000 | 478,000 |
| Tondod National High School | 13,134,000 | 1,285,000 | 14,419,000 | 562,000 |
| | | | | |
| Division of San Jose del Monte City | 368,937,000 | 39,222,000 | 408,159,000 | 7,655,000 |
| Division Office - Proper | 7,292,000 | - | 7,292,000 | |
| Bagong Buhay A Integrated School | 5,894,000 | 1,594,000 | 7,488,000 | |
| Bagong Buhay B Integrated School | 12,332,000 | 2,143,000 | 14,475,000 | 371,000 |
| Bagong Buhay F Integrated School | 5,340,000 | 1,165,000 | 6,505,000 | |
| Citrus National High School (Citrus High School) | 39,034,000 | 3,100,000 | 42,134,000 | 499,000 |
| City of San Jose del Monte National Science High School | 9,350,000 | 1,521,000 | 10,871,000 | 988,000 |
| Kakawate High School | 28,747,000 | 2,399,000 | 31,146,000 | 1,437,000 |
| Kaypian National High School | 42,736,000 | 4,273,000 | 47,009,000 | 1,327,000 |
| Marangal National High School | 48,248,000 | 4,777,000 | 53,025,000 | 951,000 |
| Mulawin National High School | 14,566,000 | 2,060,000 | 16,626,000 | 369,000 |
| Muzon Harmony Hills High School | 53,593,000 | 4,159,000 | 57,752,000 | 375,000 |
| San Isidro National High School | 6,370,000 | 1,232,000 | 7,602,000 | |
| San Jose del Monte Heights High School | 27,569,000 | 3,458,000 | 31,027,000 | |
| San Manuel National High School | 13,529,000 | 2,086,000 | 15,615,000 | |
| San Rafael National High School | 11,233,000 | 1,870,000 | 13,103,000 | 355,000 |
| Sto. Cristo National High School | 43,104,000 | 3,385,000 | 46,489,000 | 983,000 |
| | | | | |
| Division of Tarlac | 571,776,000 | 68,147,000 | 639,923,000 | 31,376,000 |
| Division Office - Proper | 11,078,000 | - | 11,078,000 | |
| Alfonso Integrated School | - | 352,000 | 352,000 | |
| Amacalan Integrated School | 2,122,000 | 796,000 | 2,918,000 | |
| Anastacio G. Yumul High School | 26,115,000 | 2,416,000 | 28,531,000 | 1,064,000 |
| Aranguren Integrated School | 18,853,000 | 1,335,000 | 20,188,000 | 496,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Balayang High School | 10,477,000 | 1,273,000 | 11,750,000 | 607,000 |
| Bamban National High School | 12,119,000 | 1,167,000 | 13,286,000 | 628,000 |
| Bantog Integrated School | 1,060,000 | 352,000 | 1,412,000 | |
| Baquero Norte Integrated School | 3,245,000 | 686,000 | 3,931,000 | |
| Bigbiga Integrated School | 1,060,000 | 347,000 | 1,407,000 | |
| Birbira High School | 20,302,000 | 1,630,000 | 21,932,000 | 827,000 |
| Buenlag National High School | 10,644,000 | 941,000 | 11,585,000 | 403,000 |
| Bueno Integrated School | 2,122,000 | 398,000 | 2,520,000 | 125,000 |
| Burgos Integrated School | 1,590,000 | 648,000 | 2,238,000 | |
| Burog Integrated School | 1,060,000 | 418,000 | 1,478,000 | |
| Caanamongan National High School | 8,940,000 | 827,000 | 9,767,000 | 445,000 |
| Calawitan High School (resettlement school) - Calangitan High School (resettlement school) | 8,675,000 | 927,000 | 9,602,000 | 399,000 |
| Calayaan Integrated School | 1,590,000 | 448,000 | 2,038,000 | |
| Calipayan National High School | - | 785,000 | 785,000 | 380,000 |
| Camiling Science High School | 1,590,000 | 655,000 | 2,245,000 | 375,000 |
| Capas Senior High School | | | - | 5,134,000 |
| Carabaoan-Caocaoayan National High School | 2,457,000 | 737,000 | 3,194,000 | 352,000 |
| Cardona National High School | 9,833,000 | 922,000 | 10,755,000 | 522,000 |
| Comillas National High School | 19,769,000 | 1,332,000 | 21,101,000 | 693,000 |
| Culatingan Integrated School | - | 666,000 | 666,000 | |
| Demetrio F. Nagtalon Integrated School | 1,693,000 | 467,000 | 2,160,000 | 156,000 |
| Don Casimiro G. Tanedo Integrated School | 8,308,000 | 902,000 | 9,210,000 | 367,000 |
| Dueg High School (resettlement school) | 5,047,000 | 614,000 | 5,661,000 | 298,000 |
| Estipona National High School - Annex | 10,601,000 | 1,414,000 | 12,015,000 | 751,000 |
| Estrella Aquino National High School | 6,390,000 | 916,000 | 7,306,000 | 376,000 |
| Gerona Western National High School | 12,882,000 | 1,069,000 | 13,951,000 | 539,000 |
| Jose V. Yap National High School | 61,406,000 | 5,575,000 | 66,981,000 | 3,158,000 |
| Josephine M. Cojuangco National Technical Vocational High School | 11,538,000 | 1,281,000 | 12,819,000 | 772,000 |
| La Purisima Integrated School | 2,122,000 | 620,000 | 2,742,000 | |
| Labney Integrated School | 2,122,000 | 431,000 | 2,553,000 | |
| Maamot Integrated School | 1,590,000 | 789,000 | 2,379,000 | |
| Magao High School | 3,711,000 | 1,477,000 | 5,188,000 | |
| Mainang High School | 2,122,000 | 730,000 | 2,852,000 | 266,000 |
| Malacampa National High School | 29,991,000 | 2,792,000 | 32,783,000 | 2,902,000 |
| Malasa Integrated School | 1,590,000 | 355,000 | 1,945,000 | |
| Maungib National High School | 9,492,000 | 842,000 | 10,334,000 | 376,000 |
| Nambalan Integrated School | 1,591,000 | 461,000 | 2,052,000 | 196,000 |
| O'Donnel High School - Annex | 6,230,000 | 1,179,000 | 7,409,000 | 485,000 |
| Pacpaco Integrated School | 2,778,000 | 530,000 | 3,308,000 | 165,000 |
| Pansiguan Integrated School | - | 314,000 | 314,000 | |
| Pilpila National High School | 5,583,000 | 706,000 | 6,289,000 | 348,000 |
| Pitombayog National High School | 14,803,000 | 1,246,000 | 16,049,000 | 496,000 |
| Quezon National High School | 8,462,000 | 890,000 | 9,352,000 | 436,000 |
| Sacata National High School | 11,633,000 | 1,065,000 | 12,698,000 | 539,000 |
| San Agustin Integrated School, Gerona | 1,625,000 | 501,000 | 2,126,000 | |
| San Agustin Integrated School, San Manuel | 3,713,000 | 680,000 | 4,393,000 | 179,000 |
| San Bartolome National High School | 11,120,000 | 691,000 | 11,811,000 | 336,000 |
| San Clemente Integrated School | 3,245,000 | 993,000 | 4,238,000 | 177,000 |
| San Jose National High School | 11,113,000 | 825,000 | 11,938,000 | 422,000 |
| San Juan de Valdez Integrated School | 10,408,000 | 924,000 | 11,332,000 | 321,000 |
| San Juan Integrated School | 1,590,000 | 358,000 | 1,948,000 | |
| San Manuel National High School | 13,468,000 | 1,465,000 | 14,933,000 | 940,000 |
| Santa Ignacia National High School | 3,711,000 | 1,280,000 | 4,991,000 | |
| Santiago Integrated School | 2,280,000 | 512,000 | 2,792,000 | |
| Sapang National High School | 16,970,000 | 1,448,000 | 18,418,000 | 506,000 |
| Sta. Ines National High School | 10,714,000 | 883,000 | 11,597,000 | 453,000 |
| Sta. Monica Integrated School | 2,122,000 | 462,000 | 2,584,000 | |
| Sta. Rosa Integrated School | 12,420,000 | 1,266,000 | 13,686,000 | 460,000 |
| Surgui Integrated School | 3,306,000 | 624,000 | 3,930,000 | 190,000 |
| Tarlac Information and Communication Technology High School | - | 685,000 | 685,000 | |
| Tarlac Provincial Science High School | - | 693,000 | 693,000 | |
| Timmaguab Integrated School | 2,122,000 | 543,000 | 2,665,000 | |
| Toledo Integrated School | 1,590,000 | 392,000 | 1,982,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Vargas National High School | 10,983,000 | 1,069,000 | 12,052,000 | 466,000 |
| Ventinilla High School | 18,386,000 | 1,790,000 | 20,176,000 | 571,000 |
| Victoria National High School - Annex | 11,689,000 | 1,172,000 | 12,861,000 | 401,000 |
| Villa Aglipay National High School - Iba High School | 12,750,000 | 1,205,000 | 13,955,000 | 481,000 |
| Villa Aglipay National High School - Moriones High School | 10,065,000 | 963,000 | 11,028,000 | 397,000 |
| | | | | |
| Division of Tarlac City | 149,234,000 | 15,773,000 | 165,007,000 | 3,874,000 |
| Division Office - Proper | 2,816,000 | - | 2,816,000 | |
| Armenia Integrated School | 9,078,000 | 947,000 | 10,025,000 | 293,000 |
| Balanti High School | 3,309,000 | 711,000 | 4,020,000 | 334,000 |
| Balibago Primero Integrated School | 15,590,000 | 1,170,000 | 16,760,000 | 479,000 |
| Baras Baras High School | 19,830,000 | 1,528,000 | 21,358,000 | 357,000 |
| Batangbatang Integrated School | 4,595,000 | 701,000 | 5,296,000 | |
| Burot Integrated School | 10,803,000 | 1,112,000 | 11,915,000 | 230,000 |
| Central Azucarera De Tarlac National High School Annex | - | 1,065,000 | 1,065,000 | |
| Matatalaib High School | 21,165,000 | 2,019,000 | 23,184,000 | 615,000 |
| San Juan De Mata High School | - | 647,000 | 647,000 | |
| Sapang Maragul Integrated School | 5,470,000 | 969,000 | 6,439,000 | |
| Sinait Integrated School | 3,180,000 | 500,000 | 3,680,000 | 137,000 |
| Sto. Cristo Integrated School | 53,398,000 | 4,046,000 | 57,444,000 | 1,429,000 |
| Ungot Integrated School | - | 358,000 | 358,000 | |
| | | | | |
| Division of Zambales | 339,420,000 | 57,997,000 | 397,417,000 | 11,191,000 |
| Division Office - Proper | 6,953,000 | - | 6,953,000 | |
| Acoje National High School | 7,566,000 | 594,000 | 8,160,000 | 287,000 |
| Agusuhin High School | 7,107,000 | 834,000 | 7,941,000 | 308,000 |
| Angeles National High School | 12,028,000 | 897,000 | 12,925,000 | 392,000 |
| Asian Development Bank Spouses Association Aeta Integrated School | - | 325,000 | 325,000 | |
| Babuyan Integrated School | 2,122,000 | 394,000 | 2,516,000 | 167,000 |
| Bamban National High School | 9,320,000 | 1,654,000 | 10,974,000 | 399,000 |
| Bancal Integrated School | 4,897,000 | 1,005,000 | 5,902,000 | 451,000 |
| Bangan-Capayawan Integrated School | 1,757,000 | 501,000 | 2,258,000 | |
| Bani National High School Coto Annex | 4,507,000 | 628,000 | 5,135,000 | 319,000 |
| Baquilan High School (resettlement school) | 12,442,000 | 1,086,000 | 13,528,000 | 497,000 |
| Batiawan-I Integrated School | 529,000 | 399,000 | 928,000 | 215,000 |
| Bayto Integrated School | - | 574,000 | 574,000 | |
| Beneg National High School | 7,963,000 | 654,000 | 8,617,000 | 325,000 |
| Botolan North Integrated School | 2,389,000 | 607,000 | 2,996,000 | |
| Bucao Integrated School | 2,752,000 | 484,000 | 3,236,000 | |
| Buhawen High School | 6,878,000 | 776,000 | 7,654,000 | 348,000 |
| Bunga Integrated School | 1,590,000 | 345,000 | 1,935,000 | |
| Cabatuan Integrated School | - | 355,000 | 355,000 | |
| Cabitaugan Integrated School | 4,715,000 | 415,000 | 5,130,000 | |
| Calapandayan Integrated School | 4,240,000 | 1,605,000 | 5,845,000 | |
| Carael Integrated School | 2,223,000 | 444,000 | 2,667,000 | |
| Cawag High School (resettlement school) | 11,278,000 | 788,000 | 12,066,000 | 294,000 |
| Collat Integrated School | 8,052,000 | 2,514,000 | 10,566,000 | |
| Consuelo Integrated School | 2,682,000 | 385,000 | 3,067,000 | |
| Dampay Integrated School | - | 356,000 | 356,000 | |
| Dojoc Balite Integrated School | 2,255,000 | 355,000 | 2,610,000 | 160,000 |
| Don Brigido Miraflor Integrated School | 7,692,000 | 1,161,000 | 8,853,000 | 327,000 |
| Don Marcelo C. Marty High School | - | 1,749,000 | 1,749,000 | 355,000 |
| Doña Luisa Obieta Integrated School | 1,060,000 | 345,000 | 1,405,000 | |
| East Dirita Integrated School | - | 308,000 | 308,000 | |
| Gov. Manuel Barreto National High School Annex II - Don Getulio F. Arendaeng High School | 5,543,000 | 978,000 | 6,521,000 | |
| Hanjin Integrated School | 6,164,000 | 971,000 | 7,135,000 | |
| Ilwas Integrated School (Josephine Khonghun Special Education Center) | 8,501,000 | 952,000 | 9,453,000 | |
| Judd Hendricks Memorial Aeta Integrated School | 2,122,000 | 355,000 | 2,477,000 | |
| Kinabuksan Integrated School | 3,213,000 | 396,000 | 3,609,000 | 194,000 |
| Lakas High School | 4,670,000 | 734,000 | 5,404,000 | 321,000 |
| Laoag Integrated School | 5,281,000 | 842,000 | 6,123,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Libertador Integrated School | - | 490,000 | 490,000 | |
| Linusungan Integrated School | - | 314,000 | 314,000 | |
| Liozon Integrated School | - | 376,000 | 376,000 | |
| Longos Integrated School | 3,908,000 | 813,000 | 4,721,000 | |
| Loob Bunga High School (resettlement school) | 14,795,000 | 1,169,000 | 15,964,000 | 472,000 |
| Looc Integrated School | 2,247,000 | 510,000 | 2,757,000 | |
| Lupang Pangako Resettlement Integrated School | - | 321,000 | 321,000 | |
| Maguisguis Integrated School | 1,590,000 | 370,000 | 1,960,000 | 188,000 |
| Mambog Integrated School | 2,752,000 | 470,000 | 3,222,000 | |
| Moraza Integrated School | 1,060,000 | 363,000 | 1,423,000 | |
| Nacolcol Integrated School | 2,184,000 | 437,000 | 2,621,000 | |
| Nagbunga Integrated School | 529,000 | 475,000 | 1,004,000 | |
| Nagyantok High School | 9,333,000 | 1,206,000 | 10,539,000 | 583,000 |
| Namatacan National High School | 3,700,000 | 681,000 | 4,381,000 | 327,000 |
| Naugsol Integrated School | 6,568,000 | 723,000 | 7,291,000 | 241,000 |
| Paite-Balincaguing National High School | 5,563,000 | 785,000 | 6,348,000 | 325,000 |
| Pamatawan Integrated School | 5,207,000 | 991,000 | 6,198,000 | |
| Pangolingan Integrated School | - | 312,000 | 312,000 | |
| Pinagrealan Integrated School | - | 327,000 | 327,000 | |
| Poonbato Integrated School | 2,122,000 | 378,000 | 2,500,000 | |
| Porac Integrated School | 2,159,000 | 411,000 | 2,570,000 | |
| Pundakit High School | 3,263,000 | 802,000 | 4,065,000 | 306,000 |
| Sagpat High School | 4,812,000 | 638,000 | 5,450,000 | 300,000 |
| San Agustin Integrated School | 7,618,000 | 991,000 | 8,609,000 | |
| San Fernando High School | - | 906,000 | 906,000 | |
| San Isidro Integrated School, Cabangan | 2,185,000 | 479,000 | 2,664,000 | |
| San Isidro Integrated School, Botolan | - | 429,000 | 429,000 | |
| San Juan Integrated School | 1,590,000 | 461,000 | 2,051,000 | 160,000 |
| San Marcelino High School | 5,394,000 | 679,000 | 6,073,000 | 327,000 |
| San Rafael High School | 6,426,000 | 870,000 | 7,296,000 | 411,000 |
| San Salvador High School | 8,256,000 | 853,000 | 9,109,000 | 445,000 |
| Santiago Integrated School | 2,122,000 | 355,000 | 2,477,000 | |
| Sta. Barbara Integrated School | 3,890,000 | 807,000 | 4,697,000 | |
| Sta. Fe National High School | 6,758,000 | 642,000 | 7,400,000 | 313,000 |
| Sto. Rosario Integrated School | 22,118,000 | 1,311,000 | 23,429,000 | 350,000 |
| Sto. Tomas National High School | 11,446,000 | 1,303,000 | 12,749,000 | 298,000 |
| Subic National High School Annex III - Batiawan Annex Integrated School | 5,678,000 | 666,000 | 6,344,000 | |
| Subic National High School Annex IV - San Isidro High School | - | 1,329,000 | 1,329,000 | 602,000 |
| Subic National High School Annex V - Iiwas High School | - | 2,561,000 | 2,561,000 | |
| Subic National High School Annex VI - Sacatihan High School | - | 683,000 | 683,000 | |
| Uacon Integrated School | 9,944,000 | 784,000 | 10,728,000 | |
| Ubat Integrated School | 2,122,000 | 406,000 | 2,528,000 | 184,000 |
| Villar Integrated School | 1,590,000 | 355,000 | 1,945,000 | |
| | | | | |
| Region IVA - CALABARZON | 4,521,502,000 | 655,863,000 | 5,177,365,000 | 386,164,000 |
| | | | | |
| Division of Antipolo City | 85,495,000 | 10,331,000 | 95,826,000 | 11,304,000 |
| Division Office - Proper | 1,753,000 | - | 1,753,000 | |
| Antipolo City National Science and Technology High School | 8,296,000 | 1,208,000 | 9,504,000 | 688,000 |
| Antipolo City Senior High School | | | - | 7,926,000 |
| Apia Integrated School | 2,653,000 | 506,000 | 3,159,000 | |
| Binayoyo Integrated School | 3,285,000 | 582,000 | 3,867,000 | |
| Calawis National High School | 14,264,000 | 1,274,000 | 15,538,000 | 646,000 |
| Canumay National High School | 5,317,000 | 824,000 | 6,141,000 | 401,000 |
| Kaila Integrated School | - | 749,000 | 749,000 | |
| Kaysakat National High School | 12,167,000 | 1,402,000 | 13,569,000 | 529,000 |
| Old Boso-Boso National High School | 20,045,000 | 2,142,000 | 22,187,000 | 600,000 |
| Rizza National High School | 17,715,000 | 1,644,000 | 19,359,000 | 514,000 |
| | | | | |
| Division of Bacoor City | 184,256,000 | 32,339,000 | 216,595,000 | 12,549,000 |
| Division Office - Proper | 3,868,000 | - | 3,868,000 | |
| Bacoor National High School - Gawaran Annex | 17,704,000 | 2,710,000 | 20,414,000 | |
| Bacoor National High School - Villa Maria Annex | - | 3,528,000 | 3,528,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| City of Bacoor National High School - Georgetown | 28,392,000 | 4,818,000 | 33,210,000 | |
| City of Bacoor National High School - San Nicolas | 31,972,000 | 4,922,000 | 36,894,000 | |
| City of Bacoor National High School - Springville | 23,982,000 | 3,554,000 | 27,536,000 | |
| City of Bacoor National High School- Salinas | 19,526,000 | 3,240,000 | 22,766,000 | |
| Ciudad de Strike Integrated School | - | 259,000 | 259,000 | |
| Mariano Gomes National High School | 49,725,000 | 7,344,000 | 57,069,000 | |
| Progressive Senior High School | | | - | 1,782,000 |
| Responsible Village Leaders Learning Academy (REVILLA) High School | 9,087,000 | 1,964,000 | 11,051,000 | |
| Senior High School-Dulong Bayan | | | - | 1,202,000 |
| SHS in San Nicholas III, Bacoor City | | | - | 6,862,000 |
| SHS within Sineguelasan Elementary School | | | - | 1,088,000 |
| SHS within Bacoor Elementary School | | | - | 1,615,000 |
| | | | | |
| Division of Batangas | 846,565,000 | 98,122,000 | 944,687,000 | 90,608,000 |
| Division Office - Proper | 16,114,000 | - | 16,114,000 | |
| Agoncillo National High School | 14,864,000 | 1,359,000 | 16,223,000 | |
| Agoncillo Senior High School | | | - | 2,239,000 |
| Alitagtag Senior High School | | | - | 1,942,000 |
| Alupay Integrated National High School | 17,226,000 | 1,536,000 | 18,762,000 | 990,000 |
| Ananias C. Hernandez Memorial National High School | 12,376,000 | 1,312,000 | 13,688,000 | |
| Angeles Luistro Integrated Senior High School | 3,962,000 | 669,000 | 4,631,000 | 327,000 |
| Apacay Integrated School | 2,667,000 | 530,000 | 3,197,000 | |
| Aplaya National High School | 7,770,000 | 957,000 | 8,727,000 | |
| Apolinario Mabini National High School | 4,026,000 | 822,000 | 4,848,000 | |
| As-Is Integrated School | 5,307,000 | 919,000 | 6,226,000 | |
| Balakilong Integrated School | 4,263,000 | 969,000 | 5,232,000 | |
| Balayan Senior High School | | | - | 7,610,000 |
| Balaytigue National High School | 15,860,000 | 1,326,000 | 17,186,000 | |
| Balibago-Biga National High School | 11,860,000 | 1,023,000 | 12,883,000 | |
| Banyaga National High School | 17,064,000 | 1,251,000 | 18,315,000 | |
| Basilio S. Marasigan Memorial National High School | 3,656,000 | 693,000 | 4,349,000 | |
| Batangas High School for Culture and Arts | 4,579,000 | 717,000 | 5,296,000 | 319,000 |
| Bayanan National High School | 11,418,000 | 1,271,000 | 12,689,000 | |
| Bayawang Integrated School | 2,663,000 | 455,000 | 3,118,000 | |
| Bigain Integrated School | 9,755,000 | 994,000 | 10,749,000 | 367,000 |
| Bilogo Integrated National High School | 14,248,000 | 960,000 | 15,208,000 | 415,000 |
| Bolbok National High School | 9,689,000 | 1,137,000 | 10,826,000 | |
| Bugaan Integrated School | 5,328,000 | 1,178,000 | 6,506,000 | |
| Bukal Integrated National High School | 17,006,000 | 1,417,000 | 18,423,000 | 544,000 |
| Bulihan Integrated Senior High School | 12,314,000 | 1,089,000 | 13,403,000 | 520,000 |
| Bunducan National High School | 9,109,000 | 1,029,000 | 10,138,000 | |
| Butong Integrated School | - | 396,000 | 396,000 | |
| Calantas National High School | 5,922,000 | 945,000 | 6,867,000 | |
| Calantas Senior High School | | | - | 869,000 |
| Calatagan 2.0 National High School | 2,650,000 | 911,000 | 3,561,000 | |
| Calatagan Senior High School | | | - | 3,576,000 |
| Calubcub I Senior High School | | | - | 1,371,000 |
| Canda Integrated School | 3,712,000 | 598,000 | 4,310,000 | |
| Catandaan Yabut National High School | 8,259,000 | 1,185,000 | 9,444,000 | |
| Cubamba Integrated School | 2,652,000 | 521,000 | 3,173,000 | |
| Cuenca National High School | 20,910,000 | 2,108,000 | 23,018,000 | |
| Cuenca Senior High School | | | - | 3,161,000 |
| Dionisio P. Vito National High School | 10,193,000 | 1,161,000 | 11,354,000 | |
| Don Juan Integrated School | - | 314,000 | 314,000 | |
| Don Julio Leviste Memorial National High School | 8,927,000 | 1,086,000 | 10,013,000 | |
| Doña Maria Laurel Platon School of Agriculture | 22,232,000 | 2,386,000 | 24,618,000 | |
| Dr. Bonifacio A. Masilungan National High School | 10,840,000 | 1,450,000 | 12,290,000 | 789,000 |
| Emilia L. Malabanan Integrated School | 2,124,000 | 508,000 | 2,632,000 | |
| Francisco G. Perez Memorial National High School | 10,439,000 | 1,069,000 | 11,508,000 | |
| Ilat National High School | 11,494,000 | 959,000 | 12,453,000 | |
| Inicluban National High School | 9,566,000 | 938,000 | 10,504,000 | |
| Itlugan National High School | 14,292,000 | 1,215,000 | 15,507,000 | 750,000 |
| Jaybanga Integrated National High School | 9,369,000 | 929,000 | 10,298,000 | 386,000 |
| Kaylaway National High School | 20,918,000 | 2,058,000 | 22,976,000 | |

| REGION / SDO / SECONDARY SCHOOLS | | | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|---|---|
| | | | PS | MOOE | TOTAL | MOOE |
| | | Lemery Senior High School | | | - | 8,552,000 |
| | | Lian Senior High School | | | - | 2,195,000 |
| | | Libato National High School | 2,653,000 | 822,000 | 3,475,000 | |
| | | Lipahan National High School | 13,368,000 | 1,616,000 | 14,984,000 | |
| | | Lobo Senior High School | | | - | 2,787,000 |
| | | Lucban National High School | 15,470,000 | 1,357,000 | 16,827,000 | |
| | | Lucsuhin Integrated School | 2,663,000 | 462,000 | 3,125,000 | |
| | | Lumangbayan Integrated National High School | 4,841,000 | 919,000 | 5,760,000 | 384,000 |
| | | Luta Sur National High School | 5,302,000 | 1,515,000 | 6,817,000 | |
| | | Luya Integrated School | 2,128,000 | 598,000 | 2,726,000 | |
| | | Mabalor - Catandala Integrated School | 2,717,000 | 453,000 | 3,170,000 | |
| | | Mabini National High School | 9,727,000 | 988,000 | 10,715,000 | |
| | | Macalamcam-B National High School | 10,116,000 | 925,000 | 11,041,000 | |
| | | Mahanadiong National High School | 9,136,000 | 1,679,000 | 10,815,000 | |
| | | Mainaga-San Francisco Integrated School | 2,653,000 | 721,000 | 3,374,000 | |
| | | Malabrigo National High School | 11,595,000 | 1,221,000 | 12,816,000 | |
| | | Malaking Pook National High School | 10,448,000 | 1,081,000 | 11,529,000 | |
| | | Malapad na Bato National High School | 8,704,000 | 1,041,000 | 9,745,000 | |
| | | Malapad na Parang National High School | 9,965,000 | 1,115,000 | 11,080,000 | |
| | | Malvar Senior High School | | | - | 4,830,000 |
| | | Marcos Espejo Integrated School | 4,322,000 | 978,000 | 5,300,000 | |
| | | Maria Paz Fronda National High School | 9,307,000 | 921,000 | 10,228,000 | |
| | | Mataasnakahoy Senior High School | | | - | 2,061,000 |
| | | Matabungkay National High School | 19,471,000 | 1,806,000 | 21,277,000 | |
| | | Mavalor Integrated School | 3,191,000 | 565,000 | 3,756,000 | |
| | | Maximo T. Hernandez Memorial Integrated High School | 12,170,000 | 1,213,000 | 13,383,000 | 538,000 |
| | | Mayuro National High School | 16,218,000 | 1,367,000 | 17,585,000 | |
| | | Mayuro Senior High School | | | - | 982,000 |
| | | Nagsaulay Integrated National High School | 12,257,000 | 1,118,000 | 13,375,000 | 449,000 |
| | | Nasugbu East Senior High School | | | - | 3,508,000 |
| | | Nasugbu National High School | 1,597,000 | 892,000 | 2,489,000 | |
| | | Pacita Ramos Mendoza Memorial National High School | 5,523,000 | 872,000 | 6,395,000 | |
| | | Palakpak Integrated National High School | 9,239,000 | 660,000 | 9,899,000 | 386,000 |
| | | Pantalan Senior High School | | | - | 6,144,000 |
| | | Papaya National High School | 9,597,000 | 993,000 | 10,590,000 | |
| | | Payapa Senior High School | | | - | 1,428,000 |
| | | Pinagbayanan Integrated National High School | 13,034,000 | 1,261,000 | 14,295,000 | 692,000 |
| | | Pinagsibaan Integrated School | 2,660,000 | 558,000 | 3,218,000 | |
| | | Placido T. Amo Senior High School | | | - | 3,140,000 |
| | | Primitivo Kalaw Senior High School | | | - | 1,155,000 |
| | | Procopio Mailig Memorial Integrated School | 4,321,000 | 1,002,000 | 5,323,000 | |
| | | Pulangbato National High School | 2,779,000 | 937,000 | 3,716,000 | |
| | | Rosario Technical High School | 18,049,000 | 1,774,000 | 19,823,000 | |
| | | Sampa-Pacifico Integrated School | 2,695,000 | 705,000 | 3,400,000 | 251,000 |
| | | Sampiro Integrated Senior High School | 9,117,000 | 871,000 | 9,988,000 | 338,000 |
| | | San Agustin Integrated School | 6,481,000 | 1,330,000 | 7,811,000 | |
| | | San Gregorio Integrated School | 2,184,000 | 703,000 | 2,887,000 | |
| | | San Isidro Integrated School | - | 363,000 | 363,000 | |
| | | San Isidro National High School | 7,387,000 | 1,588,000 | 8,975,000 | |
| | | San Isidro National High School, Malvar | 14,037,000 | 870,000 | 14,907,000 | |
| | | San Isidro-Malvar Senior High School | | | - | 948,000 |
| | | San Jose T. Reyes Integrated School | 529,000 | 343,000 | 872,000 | |
| | | San Juan Senior High School | | | - | 1,986,000 |
| | | San Luis Senior High School | | | - | 1,090,000 |
| | | San Nicolas Integrated High School | 15,433,000 | 1,943,000 | 17,376,000 | 1,019,000 |
| | | San Pascual Senior High School 1 | | | - | 3,282,000 |
| | | San Pascual Senior High School 2 | | | - | 1,026,000 |
| | | San Pedro I Integrated School | 1,590,000 | 609,000 | 2,199,000 | |
| | | San Piro National High School | 18,560,000 | 1,676,000 | 20,236,000 | |
| | | San Vicente Manalupang National High School | 8,667,000 | 813,000 | 9,480,000 | |
| | | Santiago Malvar Senior High School | | | - | 1,042,000 |
| | | Santiago National High School | 16,554,000 | 1,571,000 | 18,125,000 | |
| | | Taal Senior High School | | | - | 3,328,000 |
| | | Tala Senior High School | | | - | 1,126,000 |
| | | Talisay Senior High School | | | - | 2,816,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Tambo Integrated School | 1,591,000 | 409,000 | 2,000,000 | |
| Taysan Senior High School | | | - | 2,085,000 |
| The Saint Isidore National High School | 10,585,000 | 959,000 | 11,544,000 | |
| Tilambo National High School | 10,983,000 | 1,005,000 | 11,988,000 | |
| Timbugan National High School | 10,912,000 | 1,072,000 | 11,984,000 | |
| Tingloy Senior High School | | | - | 1,320,000 |
| Tulos National High School | 10,031,000 | 849,000 | 10,880,000 | |
| Tumalim National High School | 13,450,000 | 1,328,000 | 14,778,000 | |
| Tuy National High School | 12,935,000 | 1,335,000 | 14,270,000 | |
| Tuy Senior High School | | | - | 3,545,000 |
| | | | | |
| Division of Batangas City | 102,681,000 | 12,427,000 | 115,108,000 | 11,426,000 |
| Division Office - Proper | 2,057,000 | - | 2,057,000 | |
| Alangilan Senior High School | | | - | 5,073,000 |
| Batangas City High School for the Arts | 2,717,000 | 820,000 | 3,537,000 | |
| Batangas City South Senior High School | | | - | 1,067,000 |
| Conde Itaas Integrated School | 1,060,000 | 336,000 | 1,396,000 | |
| Conde Labac Integrated School | 15,334,000 | 1,263,000 | 16,597,000 | 739,000 |
| Gulod Integrated School | 1,590,000 | 862,000 | 2,452,000 | |
| Gulod Senior High School | | | - | 1,693,000 |
| Haligue Silangan National High School | 2,652,000 | 933,000 | 3,585,000 | |
| Mahabang Dahilig Senior High School - Stand-Alone | | | - | 1,399,000 |
| Malitam National High School | 7,218,000 | 1,402,000 | 8,620,000 | |
| San Agapito Integrated High School | 6,616,000 | 654,000 | 7,270,000 | 331,000 |
| San Agustin Integrated School | 7,646,000 | 735,000 | 8,381,000 | 415,000 |
| San Antonio National High School | 5,025,000 | 731,000 | 5,756,000 | |
| Sta. Rita National High School | 29,464,000 | 2,876,000 | 32,340,000 | |
| Talahib Pandayan National High School | 9,721,000 | 888,000 | 10,609,000 | 264,000 |
| Talumpok Integrated School | 11,581,000 | 927,000 | 12,508,000 | 445,000 |
| | | | | |
| Division of Biñan City | 11,867,000 | 12,634,000 | 24,501,000 | 6,994,000 |
| Division Office - Proper | 210,000 | - | 210,000 | |
| Biñan City Science and Technology High School | 5,300,000 | 1,403,000 | 6,703,000 | |
| Biñan City Senior High School - San Antonio Campus | | | - | 2,629,000 |
| Biñan City Senior High School - West Campus | | | - | 2,197,000 |
| Biñan Senior High School Sto. Tomas Campus | | | - | 938,000 |
| Biñan Senior High School Timbao Campus | | | - | 1,230,000 |
| Dela Paz National High School | 529,000 | 2,645,000 | 3,174,000 | |
| Mamplasan National High School - Jacobo Annex | 529,000 | 2,021,000 | 2,550,000 | |
| Santo Tomas High School | - | 801,000 | 801,000 | |
| Southville 5-A Integrated National High School | 4,770,000 | 5,058,000 | 9,828,000 | |
| St. Anthony Integrated School | 529,000 | 706,000 | 1,235,000 | |
| | | | | |
| Division of Cabuyao City | 33,786,000 | 11,161,000 | 44,947,000 | 3,429,000 |
| Division Office - Proper | 689,000 | - | 689,000 | |
| Casile Integrated National High School | 3,357,000 | 948,000 | 4,305,000 | 359,000 |
| Diezmo Integrated School | 1,590,000 | 1,106,000 | 2,696,000 | |
| Mamatid National High School | 13,780,000 | 6,507,000 | 20,287,000 | |
| Mamatid Senior High School | | | - | 1,552,000 |
| Marinig National High School | 14,370,000 | 2,245,000 | 16,615,000 | |
| Pittland Integrated School | - | 355,000 | 355,000 | |
| Pulo Senior High School | | | - | 1,518,000 |
| | | | | |
| Division of Calaca City | 33,178,000 | 5,969,000 | 39,147,000 | 7,066,000 |
| Division Office - Proper | 666,000 | - | 666,000 | |
| Batangas Province Science High School | 4,184,000 | 820,000 | 5,004,000 | |
| Cahil National High School | 11,139,000 | 1,197,000 | 12,336,000 | |
| Calaca Central Integrated School | - | 884,000 | 884,000 | |
| Calaca Senior High School | | | - | 7,066,000 |
| Calantas Integrated School | 3,652,000 | 961,000 | 4,613,000 | |
| Lumbang Na Matanda National High School | 8,539,000 | 1,100,000 | 9,639,000 | |
| Puting Kahoy National High School | 4,998,000 | 1,007,000 | 6,005,000 | |
| | | | | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Division of Calamba City | 59,722,000 | 10,459,000 | 70,181,000 | 3,256,000 |
| Division Office - Proper | 1,145,000 | - | 1,145,000 | |
| Bubuyan Integrated School | 9,395,000 | 1,387,000 | 10,782,000 | 502,000 |
| Bunggo National High School | 11,562,000 | 1,150,000 | 12,712,000 | 478,000 |
| Buntog National High School | 5,480,000 | 729,000 | 6,209,000 | |
| Calamba City School for the Arts | 6,129,000 | 1,052,000 | 7,181,000 | 418,000 |
| Calamba City Science Integrated School | 11,031,000 | 1,535,000 | 12,566,000 | 1,522,000 |
| Canlubang Integrated School | 8,676,000 | 737,000 | 9,413,000 | 336,000 |
| San Cristobal National High School | 6,304,000 | 2,996,000 | 9,300,000 | |
| Turbina National High School | - | 873,000 | 873,000 | |
| | | | | |
| Division of Carmona City | - | - | - | 6,828,000 |
| Angelo L. Loyola Senior High School | | | - | 6,828,000 |
| | | | | |
| Division of Cavite | 297,269,000 | 57,272,000 | 354,541,000 | 15,882,000 |
| Division Office - Proper | 5,808,000 | - | 5,808,000 | |
| Anuling Integrated High School | 8,331,000 | 939,000 | 9,270,000 | 460,000 |
| Banaba Cerca Integrated School | 4,284,000 | 945,000 | 5,229,000 | |
| Bucal National High School - Sta. Mercedes Annex | - | 801,000 | 801,000 | |
| Buck Estate National High School | 9,246,000 | 1,059,000 | 10,305,000 | |
| Caluangan National High School | 9,967,000 | 1,024,000 | 10,991,000 | |
| Calumpang National High School | 6,873,000 | 1,189,000 | 8,062,000 | 388,000 |
| Centro De Naic National High School | 23,309,000 | 5,053,000 | 28,362,000 | |
| Ciudad Nuevo De Naic National High School | 29,213,000 | 6,162,000 | 35,375,000 | |
| Emilia Ambalada Poblete Integrated High School | 36,633,000 | 5,916,000 | 42,549,000 | 2,291,000 |
| Escuela Secondaria Señor de Salinas | | | - | 1,157,000 |
| Eugenio Cabezas National High School | 14,413,000 | 2,434,000 | 16,847,000 | |
| Fiscal Mundo National High School | 13,841,000 | 1,760,000 | 15,601,000 | |
| General Mariano Alvarez National High School | 9,215,000 | 1,899,000 | 11,114,000 | |
| Halang Banaybanay Integrated School | 9,564,000 | 1,116,000 | 10,680,000 | 392,000 |
| Indang Integrated National High School | 32,965,000 | 3,770,000 | 36,735,000 | 2,424,000 |
| Kaysuyo National High School | 5,835,000 | 813,000 | 6,648,000 | |
| Malainen Bago Integrated School | 3,711,000 | 1,884,000 | 5,595,000 | |
| Mendez-Nuñez National High School | 5,924,000 | 1,379,000 | 7,303,000 | |
| Naic Senior High School Stand-Alone | | | - | 1,416,000 |
| Noveleta Senior High School | | | - | 1,290,000 |
| Palocpoc National High School | 8,741,000 | 926,000 | 9,667,000 | |
| Pangil National High School | 7,909,000 | 1,069,000 | 8,978,000 | |
| Pedro Alegre Aure Senior High School | | | - | 1,151,000 |
| Pueblo del Mar National High School | 1,693,000 | 1,259,000 | 2,952,000 | |
| Pulo Ni Sara Integrated School | 8,771,000 | 956,000 | 9,727,000 | 405,000 |
| Punta National High School | 3,179,000 | 1,074,000 | 4,253,000 | |
| San Juan Ternate National High School | - | 875,000 | 875,000 | |
| Tagaytay City Integrated School | 9,358,000 | 1,341,000 | 10,699,000 | |
| Talon Integrated School | 9,223,000 | 1,135,000 | 10,358,000 | 376,000 |
| Tanza National Trade School Annex | - | 3,804,000 | 3,804,000 | |
| Taywanak National High School | 4,859,000 | 861,000 | 5,720,000 | |
| Timalan Hillsview Integrated School | 6,363,000 | 2,937,000 | 9,300,000 | |
| Trece Martires City National High School - Conchu Annex | - | 2,106,000 | 2,106,000 | |
| Trece Martires City Senior High School | | | - | 3,906,000 |
| Ulat Integrated School | 8,041,000 | 786,000 | 8,827,000 | 226,000 |
| | | | | |
| Division of Cavite City | - | 707,000 | 707,000 | - |
| Cavite City National Science High School | - | 707,000 | 707,000 | |
| | | | | |
| Division of Dasmariñas City | 246,648,000 | 21,318,000 | 267,966,000 | 12,206,000 |
| Division Office - Proper | 4,908,000 | - | 4,908,000 | |
| Dr. Jose P. Rizal Senior High School | | | - | 2,357,000 |
| Edilberto S. Legaspi Integrated High School | 12,394,000 | 3,542,000 | 15,936,000 | |
| Francisco E. Barzaga Integrated High School | 76,094,000 | 4,938,000 | 81,032,000 | 1,870,000 |
| Langkaan II National High School - Congressional National High School Annex | 47,887,000 | 3,364,000 | 51,251,000 | |
| New Era Senior High School | | | - | 1,018,000 |
| Paliparan II Integrated High School | 88,312,000 | 4,462,000 | 92,774,000 | 1,661,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Paliparan III Senior High School | | | - | 5,300,000 |
| Salawag National High School | 17,053,000 | 5,012,000 | 22,065,000 | |
| | | | | |
| Division of General Trias City | 191,461,000 | 34,683,000 | 226,144,000 | 11,897,000 |
| Division Office - Proper | 3,821,000 | - | 3,821,000 | |
| Andres A. Nocon National High School | 28,595,000 | 3,057,000 | 31,652,000 | |
| Governor Luis A. Ferrer, Jr. East National High School | 51,338,000 | 6,884,000 | 58,222,000 | |
| Lucio A. Nocon National High School | 26,350,000 | 4,756,000 | 31,106,000 | |
| Luis A. Ferrer National High School | - | 5,586,000 | 5,586,000 | |
| Luis Olimpo Ferrer Sr., National High School | - | 1,612,000 | 1,612,000 | |
| Luis S. Ferrer III Integrated National High School | - | 2,125,000 | 2,125,000 | |
| Luis Y. Ferrer Jr., South Senior High School | | | - | 1,200,000 |
| Luis Y. Ferrer, Jr. North National High School | 43,172,000 | 5,367,000 | 48,539,000 | |
| Luis Y. Ferrer, Jr. Senior High School | | | - | 10,697,000 |
| Luis Y. Ferrer, Jr. West National High School | 38,185,000 | 5,296,000 | 43,481,000 | |
| | | | | |
| Division of Imus City | 120,504,000 | 21,764,000 | 142,268,000 | 12,179,000 |
| Division Office - Proper | 2,524,000 | - | 2,524,000 | |
| Anastacio Advincula Integrated School | 2,650,000 | 677,000 | 3,327,000 | |
| City of Imus Integrated School | 5,300,000 | 1,734,000 | 7,034,000 | |
| Francisca Tirona Benitez Integrated School | 529,000 | 448,000 | 977,000 | |
| Gen. Flaviano Yengko Senior High School (Senior High School in Pasong Buaya) | | | - | 3,067,000 |
| Gen. Juan Castañeda Senior High School (Senior High School in Anabu) | | | - | 2,080,000 |
| Gen. Pantaleon Garcia Senior High School (Senior High School in Pedro Reyes) | | | - | 3,754,000 |
| Gen. Tomas Mascardo National High School | 42,853,000 | 6,886,000 | 49,739,000 | |
| General Licerio Topacio National High School | 38,221,000 | 4,641,000 | 42,862,000 | |
| Gov. D. M. Camerino Integrated School | 18,173,000 | 5,165,000 | 23,338,000 | |
| Gov. Juanito Reyes Remulla Senior High School (Senior High School in Toclong) | | | - | 3,278,000 |
| Hipolito Saquilayan National High School | 10,254,000 | 2,213,000 | 12,467,000 | |
| | | | | |
| Division of Laguna | 347,574,000 | 54,028,000 | 401,602,000 | 40,302,000 |
| Division Office - Proper | 6,801,000 | - | 6,801,000 | |
| B.N. Calara Integrated National High School | 7,956,000 | 1,601,000 | 9,557,000 | 611,000 |
| Banca-Banca Integrated National High School | 12,728,000 | 1,198,000 | 13,926,000 | 361,000 |
| Barangay Longos Senior High School | | | - | 1,033,000 |
| Biñan Pagsanjan Senior High School | | | - | 722,000 |
| Bitin Integrated National High School | 22,424,000 | 1,790,000 | 24,214,000 | 537,000 |
| Buenaventura E. Fundialan Memorial Integrated National High School | 8,326,000 | 1,244,000 | 9,570,000 | 453,000 |
| Buenavista Integrated National High School | 41,154,000 | 1,887,000 | 43,041,000 | 632,000 |
| Bukal National High School, Cavinti | 8,352,000 | 966,000 | 9,318,000 | |
| Calangay Integrated High School | - | 655,000 | 655,000 | 319,000 |
| Calminue Integrated National High School | - | 640,000 | 640,000 | 323,000 |
| Cavinti Integrated National High School | 20,706,000 | 1,625,000 | 22,331,000 | 915,000 |
| Dambo National High School | 5,599,000 | 803,000 | 6,402,000 | |
| Dayap National High School (Mabacan Annex) | 529,000 | 1,386,000 | 1,915,000 | |
| Dayap National Integrated High School | - | 3,430,000 | 3,430,000 | 2,568,000 |
| Galalan Integrated National High School | - | 682,000 | 682,000 | 306,000 |
| Gaudencio Octavio Integrated High School | 3,278,000 | 802,000 | 4,080,000 | 367,000 |
| Gov. Felicisimo T. San Luis Integrated Senior High School | 43,253,000 | 2,810,000 | 46,063,000 | 1,085,000 |
| Gov. Felicisimo T. San Luis National Agro-Industrial Integrated High School | 13,747,000 | 1,402,000 | 15,149,000 | 658,000 |
| Ibayiw Integrated National High School | 20,844,000 | 1,659,000 | 22,503,000 | 773,000 |
| J. Santiago Integrated High School | 529,000 | 941,000 | 1,470,000 | 554,000 |
| Laguna Science Integrated High School | - | 987,000 | 987,000 | 560,000 |
| Laguna Senior High School | | | - | 7,171,000 |
| Liliw Senior High School | | | - | 1,471,000 |
| Los Baños - Bayog Senior High School Stand-Alone | | | - | 986,000 |
| Los Baños Bambang Senior High School Stand-Alone | | | - | 828,000 |
| Los Baños Integrated School (LBCHS Annex) | - | 2,588,000 | 2,588,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Los Baños Lalakay Senior High School Stand-Alone | | | - | 950,000 |
| Los Baños Senior High School Stand-Alone | | | - | 1,779,000 |
| Lowland Integrated National High School | 529,000 | 1,041,000 | 1,570,000 | 365,000 |
| Luis C. Obial Senior High School | | | - | 1,186,000 |
| Luisiana Integrated National High School | 5,683,000 | 1,404,000 | 7,087,000 | 779,000 |
| Lumban Senior High School | | | - | 1,002,000 |
| Magdalena Integrated National High School | - | 2,628,000 | 2,628,000 | 1,090,000 |
| Masico National High School | 15,340,000 | 1,619,000 | 16,959,000 | |
| Matalatala Integrated National High School | 529,000 | 1,210,000 | 1,739,000 | 413,000 |
| Nagcarlan Senior High School | | | - | 711,000 |
| Nanhaya National High School | 7,807,000 | 1,314,000 | 9,121,000 | |
| Paagahan Integrated National High School | 19,858,000 | 1,210,000 | 21,068,000 | 466,000 |
| Pagsanjan Stand-Alone Senior High School | | | - | 837,000 |
| Pakil Senior High School (Stand-Alone Senior High School No. 2 Pakil) | | | - | 853,000 |
| Pila Senior High School | | | - | 1,486,000 |
| Poten & Eliseo M. Quesada Memorial National High School - Papatahan Annex | - | 731,000 | 731,000 | |
| San Antonio Integrated National High School | 5,370,000 | 1,164,000 | 6,534,000 | 506,000 |
| San Benito National High School | 3,245,000 | 896,000 | 4,141,000 | |
| San Buenaventura Integrated National High School - Main | 9,786,000 | 728,000 | 10,514,000 | 369,000 |
| San Roque National High School | 10,851,000 | 1,228,000 | 12,079,000 | |
| Santa Cruz Integrated National High School | 8,558,000 | 1,501,000 | 10,059,000 | 760,000 |
| Sta. Catalina National High School Extension (Bakia-Botocan) | - | 764,000 | 764,000 | |
| Stand Alone SHS No. 21 Papatahan | | | - | 745,000 |
| Sto. Tomas Integrated High School | 10,072,000 | 2,093,000 | 12,165,000 | 740,000 |
| Suba National High School | 13,541,000 | 1,000,000 | 14,541,000 | |
| Suba National High School (Gagalot Annex) | 529,000 | 827,000 | 1,356,000 | |
| Tuntungin-Putho Integrated National High School | 8,385,000 | 1,489,000 | 9,874,000 | 480,000 |
| Upland Integrated National High School | 11,265,000 | 1,033,000 | 12,298,000 | 523,000 |
| Vicenta S. David National High School | - | 1,052,000 | 1,052,000 | |
| Victoria Senior High School | | | - | 1,029,000 |
| | | | | |
| Division of Lipa City | 91,398,000 | 18,144,000 | 109,542,000 | 6,521,000 |
| Division Office - Proper | 1,846,000 | - | 1,846,000 | |
| Anilao Integrated National High School | 17,129,000 | 1,506,000 | 18,635,000 | 378,000 |
| Cumba-Quezon Integrated School | 3,805,000 | 914,000 | 4,719,000 | |
| Gaudencio B. Lontok Memorial Integrated School | 15,528,000 | 4,040,000 | 19,568,000 | |
| Lipa City Science Integrated National High School | 10,539,000 | 1,065,000 | 11,604,000 | 558,000 |
| Lipa City Senior High School | | | - | 4,613,000 |
| Lipa City Sports Academy | - | 591,000 | 591,000 | 605,000 |
| Pangao Integrated School | 4,344,000 | 1,128,000 | 5,472,000 | |
| Plaridel National High School | 8,097,000 | 1,657,000 | 9,754,000 | |
| Rizal Integrated National High School | 10,244,000 | 997,000 | 11,241,000 | 367,000 |
| San Jose Integrated School | 3,849,000 | 2,108,000 | 5,957,000 | |
| Sen. Claro M. Recto Memorial Integrated School | 13,364,000 | 3,402,000 | 16,766,000 | |
| Tangway Integrated School | 2,653,000 | 736,000 | 3,389,000 | |
| | | | | |
| Division of Lucena City | 33,393,000 | 7,707,000 | 41,100,000 | 1,108,000 |
| Division Office - Proper | 689,000 | - | 689,000 | |
| Ibabang Talim Integrated High School | 8,522,000 | 1,334,000 | 9,856,000 | 441,000 |
| Lucena City National High School - Ilayang Dupay Extension | - | 848,000 | 848,000 | |
| Lucena City National High School - Mayao Crossing Extension | - | 1,443,000 | 1,443,000 | |
| Lucena Dalahican National High School - Barra Annex | 5,984,000 | 1,192,000 | 7,176,000 | |
| Mayao Parada Agricultural Integrated High School | 7,834,000 | 1,157,000 | 8,991,000 | 667,000 |
| Napoleon Ravanzo National High School | 7,114,000 | 1,197,000 | 8,311,000 | |
| Ransohan Integrated School | 3,250,000 | 536,000 | 3,786,000 | |
| | | | | |
| Division of Quezon | 1,157,353,000 | 138,861,000 | 1,296,214,000 | 54,150,000 |
| Division Office - Proper | 22,938,000 | - | 22,938,000 | |
| Adela S. Torres National High School | 8,913,000 | 1,223,000 | 10,136,000 | |
| Ajos National High School | 8,717,000 | 851,000 | 9,568,000 | 310,000 |
| Alejandro P. Libao National High School | 14,286,000 | 967,000 | 15,253,000 | 317,000 |
| Alibihaban Integrated School | 529,000 | 371,000 | 900,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Alitap Integrated School | 1,590,000 | 400,000 | 1,990,000 | |
| Aloneros National High School | 8,292,000 | 866,000 | 9,158,000 | 388,000 |
| Ananias A. Diamante Integrated National High School | 2,167,000 | 664,000 | 2,831,000 | 325,000 |
| Angeles Caglate Integrated School | 2,185,000 | 538,000 | 2,723,000 | |
| Apad Jomalig National High School | - | 887,000 | 887,000 | |
| Apad National High School | 6,770,000 | 740,000 | 7,510,000 | 334,000 |
| Atty. Celso M. Reyes Integrated National High School | 5,872,000 | 1,545,000 | 7,417,000 | 567,000 |
| Bagong Silang National High School | 8,108,000 | 914,000 | 9,022,000 | 399,000 |
| Bagupaye Integrated High School | 17,196,000 | 1,499,000 | 18,695,000 | 695,000 |
| Balesin Integrated School | 4,951,000 | 503,000 | 5,454,000 | 179,000 |
| Balubad Integrated School | 3,716,000 | 754,000 | 4,470,000 | |
| Bamban National High School | 10,045,000 | 929,000 | 10,974,000 | 363,000 |
| Bantad National High School | 5,525,000 | 718,000 | 6,243,000 | 354,000 |
| Bantulinao Integrated School | 10,511,000 | 769,000 | 11,280,000 | 359,000 |
| Batangan National High School | 12,494,000 | 975,000 | 13,469,000 | 468,000 |
| Bignay National High School | 9,050,000 | 1,018,000 | 10,068,000 | 434,000 |
| Binagbag Integrated High School | 7,641,000 | 778,000 | 8,419,000 | 323,000 |
| Binahaan Integrated School | 7,703,000 | 1,127,000 | 8,830,000 | 420,000 |
| Bonbon National High School | 3,755,000 | 926,000 | 4,681,000 | 464,000 |
| Bonifacio National High School | 6,166,000 | 810,000 | 6,976,000 | 296,000 |
| Burgos National High School | 2,654,000 | 640,000 | 3,294,000 | 334,000 |
| Busdak National High School, Patnanungan | 9,275,000 | 1,115,000 | 10,390,000 | 439,000 |
| Butanguiad National High School | 6,561,000 | 791,000 | 7,352,000 | 376,000 |
| Cabibihan National High School | 5,124,000 | 703,000 | 5,827,000 | 325,000 |
| Cabong National High School | 5,602,000 | 638,000 | 6,240,000 | 317,000 |
| Cabulihan National High School | 6,230,000 | 781,000 | 7,011,000 | 334,000 |
| Cagbalete Island National High School | 9,237,000 | 929,000 | 10,166,000 | 459,000 |
| Cagsiay III National High School | 2,124,000 | 672,000 | 2,796,000 | 300,000 |
| Caigdal National High School | 9,679,000 | 1,019,000 | 10,698,000 | 443,000 |
| Calantas National High School | 10,205,000 | 1,074,000 | 11,279,000 | 453,000 |
| Calasumanga National High School | 8,198,000 | 965,000 | 9,163,000 | 420,000 |
| Callejon National High School | 18,275,000 | 1,451,000 | 19,726,000 | 649,000 |
| Calutcot Integrated School | 3,185,000 | 635,000 | 3,820,000 | |
| Camohaguin National High School | 13,763,000 | 1,422,000 | 15,185,000 | 564,000 |
| Caridad Ilaya Integrated School | 2,652,000 | 534,000 | 3,186,000 | |
| Carlagan Integrated School | 3,713,000 | 800,000 | 4,513,000 | |
| Casay National High School | 16,639,000 | 1,392,000 | 18,031,000 | 705,000 |
| Castañas National High School | 20,865,000 | 2,084,000 | 22,949,000 | 764,000 |
| Catanauan National High School | 14,502,000 | 1,145,000 | 15,647,000 | 415,000 |
| CB Encarnado Integrated School | 2,650,000 | 472,000 | 3,122,000 | |
| Cesar C. Tan Memorial National High School | 9,381,000 | 1,317,000 | 10,698,000 | 651,000 |
| Cogorin Ibaba National High School (Lopez National Comprehensive High School) | 14,142,000 | 910,000 | 15,052,000 | 411,000 |
| Danlagan National High School | 9,779,000 | 1,069,000 | 10,848,000 | 627,000 |
| Dao National High School | 4,746,000 | 660,000 | 5,406,000 | 310,000 |
| Dinigman Integrated School | 1,590,000 | 404,000 | 1,994,000 | |
| Doña Francisca Alvarez Rejano Integrated School | 15,875,000 | 1,186,000 | 17,061,000 | 588,000 |
| Doña Salud National High School | 5,037,000 | 909,000 | 5,946,000 | |
| Doongan Ilaya National High School (Catanauan National High School - Doongan Ilaya Extension) | 12,452,000 | 999,000 | 13,451,000 | 478,000 |
| Dr. Arsenio C. Nicolas Integrated National High School | 7,366,000 | 870,000 | 8,236,000 | 397,000 |
| Dr. Vivencio V. Marquez National High School | 7,031,000 | 849,000 | 7,880,000 | 451,000 |
| Dungawan National High School | 7,418,000 | 812,000 | 8,230,000 | 455,000 |
| Emilio V. Quizon National High School | 8,099,000 | 1,302,000 | 9,401,000 | 537,000 |
| Estanislao Perlas National High School | 5,661,000 | 786,000 | 6,447,000 | 352,000 |
| Evaristo R. Macalintal Memorial National High School (Cometa National High School) | 11,373,000 | 1,024,000 | 12,397,000 | 390,000 |
| General Luna National High School | 5,832,000 | 1,181,000 | 7,013,000 | 449,000 |
| Gloria Umali Integrated National High School | 12,986,000 | 1,269,000 | 14,255,000 | 441,000 |
| Gov. Anacleto C. Alcala National High School | 13,313,000 | 1,189,000 | 14,502,000 | 529,000 |
| Gregorio Reyes National High School | 10,103,000 | 1,035,000 | 11,138,000 | 455,000 |
| Guinayangan Senior High School | | | - | 2,268,000 |
| Guites National High School (Hondagua National High School - Guites Extension) | 4,449,000 | 597,000 | 5,046,000 | 300,000 |
| Gumaca Integrated School | 9,453,000 | 779,000 | 10,232,000 | 348,000 |

| REGION / SDO / SECONDARY SCHOOLS | | | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|---|---|
| | | | PS | MOOE | TOTAL | MOOE |
| | | Hagonghong Integrated High School | 11,139,000 | 1,096,000 | 12,235,000 | 506,000 |
| | | Huyon-Uyon National High School | 7,038,000 | 907,000 | 7,945,000 | 373,000 |
| | | Ilayang Ilog-A National High School | 3,938,000 | 582,000 | 4,520,000 | 310,000 |
| | | Ilayang Yuni Junior and Senior Integrated National High School | 18,892,000 | 1,448,000 | 20,340,000 | 806,000 |
| | | Jacinto G. Esplana National High School | 8,691,000 | 841,000 | 9,532,000 | 382,000 |
| | | Joel B. Arquiza National High School | 3,231,000 | 669,000 | 3,900,000 | 310,000 |
| | | Jomalig National High School (Talisay National High School) | 17,104,000 | 1,273,000 | 18,377,000 | 595,000 |
| | | Jongo National High School | 4,348,000 | 914,000 | 5,262,000 | 480,000 |
| | | Juanito C. Wagan Integrated National High School | 4,383,000 | 914,000 | 5,297,000 | 333,000 |
| | | Katakian Integrated School | - | 613,000 | 613,000 | |
| | | Katimo National High School | 10,026,000 | 973,000 | 10,999,000 | 485,000 |
| | | Kilogan Integrtaed School | - | 431,000 | 431,000 | |
| | | Kinatakutan National High School | 7,627,000 | 847,000 | 8,474,000 | 392,000 |
| | | Lagay National High School | 7,548,000 | 907,000 | 8,455,000 | 403,000 |
| | | Lalig National High School | 9,757,000 | 1,507,000 | 11,264,000 | 575,000 |
| | | Lamon Bay School of Fisheries Annex - Capalohan, Calauag | - | 671,000 | 671,000 | 296,000 |
| | | Langgas National High School | 9,846,000 | 1,035,000 | 10,881,000 | 422,000 |
| | | Lina Gayeta - Lasquety National High School | 8,316,000 | 851,000 | 9,167,000 | 438,000 |
| | | Liwayway National High School | 12,691,000 | 1,251,000 | 13,942,000 | 522,000 |
| | | Lualhati D. Edaño National High School | 7,133,000 | 819,000 | 7,952,000 | 350,000 |
| | | Lubayat National High School | 5,899,000 | 1,171,000 | 7,070,000 | 504,000 |
| | | Luod Integrated School | 2,185,000 | 509,000 | 2,694,000 | |
| | | Mabunga National High School | 5,391,000 | 1,024,000 | 6,415,000 | |
| | | Madagoldol Integrated School | 2,123,000 | 440,000 | 2,563,000 | |
| | | Magsaysay National High School (Ajos National High School - Magsaysay Extension) | 5,660,000 | 705,000 | 6,365,000 | 241,000 |
| | | Magsikap Integrated School | 2,126,000 | 624,000 | 2,750,000 | |
| | | Malaya National High School | 8,163,000 | 761,000 | 8,924,000 | 359,000 |
| | | Maligaya Integrated National High School | 13,512,000 | 1,164,000 | 14,676,000 | 367,000 |
| | | Maligaya National High School | 3,336,000 | 893,000 | 4,229,000 | 392,000 |
| | | Maligaya National High School - Buenavista | 7,449,000 | 762,000 | 8,211,000 | 338,000 |
| | | Malusak National High School | 9,062,000 | 1,070,000 | 10,132,000 | 447,000 |
| | | Mamala Integrated School | 5,328,000 | 856,000 | 6,184,000 | 241,000 |
| | | Mansilay National High School | 5,227,000 | 773,000 | 6,000,000 | 342,000 |
| | | Mapulot National High School | 7,230,000 | 909,000 | 8,139,000 | 396,000 |
| | | Mararaot Integrated School | 1,591,000 | 437,000 | 2,028,000 | |
| | | Matandang Sabang National High School | 11,633,000 | 1,217,000 | 12,850,000 | 646,000 |
| | | Nabangka National High School | 12,424,000 | 1,067,000 | 13,491,000 | 457,000 |
| | | Nagsinamo National High School | 5,771,000 | 739,000 | 6,510,000 | 333,000 |
| | | Paaralang Sekundarya ng Patnanungan Norte | 2,259,000 | 866,000 | 3,125,000 | |
| | | Paaralang Sekundarya ng Umiray | 1,590,000 | 972,000 | 2,562,000 | 497,000 |
| | | Pablo D. Maningas National High School (Cometa National High School Extension - Argosino) | 4,531,000 | 698,000 | 5,229,000 | 313,000 |
| | | Pakiing National High School | 10,665,000 | 1,057,000 | 11,722,000 | 445,000 |
| | | Pamampangin National High School | 6,628,000 | 841,000 | 7,469,000 | 375,000 |
| | | Pambuhan Integrated School | 532,000 | 369,000 | 901,000 | |
| | | Panikihan National High School | 11,697,000 | 1,091,000 | 12,788,000 | 554,000 |
| | | Panukulan National High School | 9,917,000 | 990,000 | 10,907,000 | 449,000 |
| | | Pili National High School | 20,575,000 | 1,919,000 | 22,494,000 | 571,000 |
| | | Pisipis National High School | 4,469,000 | 606,000 | 5,075,000 | 308,000 |
| | | Pitogo Community High School | 17,315,000 | 1,485,000 | 18,800,000 | 869,000 |
| | | Polillo National High School Extension | - | 944,000 | 944,000 | |
| | | Polo Integrated School | 2,122,000 | 479,000 | 2,601,000 | 211,000 |
| | | Pugon National High School | 8,764,000 | 946,000 | 9,710,000 | 336,000 |
| | | Quezon Science High School | 9,098,000 | 1,154,000 | 10,252,000 | 499,000 |
| | | Renato Edaño Vicencio National High School | 8,345,000 | 1,120,000 | 9,465,000 | 499,000 |
| | | RT Camacho Integrated School | 2,185,000 | 455,000 | 2,640,000 | |
| | | Rufina P. Trinidad Memorial National High School | 7,061,000 | 802,000 | 7,863,000 | 403,000 |
| | | Sabang National High School | 8,715,000 | 1,077,000 | 9,792,000 | 476,000 |
| | | Sampaloc National High School, Pitogo | 6,116,000 | 822,000 | 6,938,000 | |
| | | San Francisco B National High School | 11,493,000 | 1,123,000 | 12,616,000 | 514,000 |
| | | San Isidro Integrated School | 11,550,000 | 1,130,000 | 12,680,000 | 548,000 |
| | | San Isidro National High School, Padre Burgos | 9,217,000 | 856,000 | 10,073,000 | 422,000 |
| | | San Jose National High School | 2,122,000 | 681,000 | 2,803,000 | 319,000 |
| | | San Marcelino Integrated School | - | 393,000 | 393,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| San Nicolas Integrated School | 2,123,000 | 442,000 | 2,565,000 | |
| San Pedro National High School | 2,123,000 | 752,000 | 2,875,000 | |
| San Rafael National High School | 8,623,000 | 964,000 | 9,587,000 | |
| San Roque Ilaya National High School | 8,271,000 | 960,000 | 9,231,000 | 367,000 |
| San Roque National High School - Catanauan | 16,470,000 | 1,181,000 | 17,651,000 | 476,000 |
| San Vicente Kanluran National High School | 7,976,000 | 810,000 | 8,786,000 | 373,000 |
| Sanmandelcar National High School | 8,798,000 | 825,000 | 9,623,000 | 411,000 |
| Sariaya National High School | 10,829,000 | 1,976,000 | 12,805,000 | |
| Sergio Balane Integrated School | 2,124,000 | 423,000 | 2,547,000 | 160,000 |
| Severo Tejada Integrated School | 2,131,000 | 565,000 | 2,696,000 | |
| Sta. Catalina National High School | 2,123,000 | 647,000 | 2,770,000 | 298,000 |
| Sta. Cruz National High School, Guinayangan | 5,677,000 | 727,000 | 6,404,000 | 340,000 |
| Sta. Lucia National High School (Dagatan National High School Annex - Sta. Lucia) | 12,127,000 | 1,307,000 | 13,434,000 | 544,000 |
| Sto. Angel National High School, Calauag | 6,022,000 | 734,000 | 6,756,000 | 340,000 |
| Sto. Niño Ilaya National High School | 6,161,000 | 742,000 | 6,903,000 | 373,000 |
| Sto. Niño National High School | 11,736,000 | 1,077,000 | 12,813,000 | 609,000 |
| Tabason National High School | 9,901,000 | 985,000 | 10,886,000 | 418,000 |
| Talisay Integrated School | 13,291,000 | 1,521,000 | 14,812,000 | 474,000 |
| Taluong National High School | 9,180,000 | 1,055,000 | 10,235,000 | 405,000 |
| Tumbaga National High School | 4,922,000 | 658,000 | 5,580,000 | 289,000 |
| Ungos National High School Extension | 529,000 | 1,130,000 | 1,659,000 | 481,000 |
| Veronica National High School, Lopez | 5,068,000 | 795,000 | 5,863,000 | 357,000 |
| Villa Ibaba Integrated School | 2,123,000 | 486,000 | 2,609,000 | |
| Villa Perez National High School (Gumaca) | 6,234,000 | 764,000 | 6,998,000 | 298,000 |
| Villa San Isidro National High School | 7,044,000 | 749,000 | 7,793,000 | 346,000 |
| White Cliff National High School | 6,624,000 | 859,000 | 7,483,000 | 413,000 |
| | | | | |
| Division of Rizal | 435,688,000 | 59,254,000 | 494,942,000 | 53,211,000 |
| Division Office - Proper | 8,764,000 | - | 8,764,000 | |
| Aldea National High School | 9,321,000 | 1,846,000 | 11,167,000 | |
| Banaba National High School | - | 1,119,000 | 1,119,000 | |
| Baras - Pinugay National High School | 55,947,000 | 3,525,000 | 59,472,000 | 2,056,000 |
| Baras Senior High School | | | - | 1,335,000 |
| Baras-Pinugay Phase 2 National High School | 17,621,000 | 3,571,000 | 21,192,000 | |
| Binangonan Integrated National High School | - | 2,662,000 | 2,662,000 | |
| Bugarin National High School | 7,982,000 | 907,000 | 8,889,000 | 380,000 |
| Cainta Senior High School | | | - | 6,821,000 |
| Cardona Senior High School | | | - | 3,355,000 |
| Cayabu National High School | 2,654,000 | 711,000 | 3,365,000 | 321,000 |
| Daraetan National High School | 11,133,000 | 1,268,000 | 12,401,000 | 525,000 |
| Dr. Vivencio B. Villamayor National High School (Angono National High School) | 19,855,000 | 1,936,000 | 21,791,000 | 678,000 |
| Francisco P. Felix Memorial National High School - Jica Annex | - | 5,020,000 | 5,020,000 | |
| Francisco P. Felix Memorial National High School - Karangalan Annex | - | 2,285,000 | 2,285,000 | |
| Hulo National High School | 7,795,000 | 910,000 | 8,705,000 | 352,000 |
| Kasiglahan Village Senior High School | | | - | 3,697,000 |
| Laiban National High School | 4,993,000 | 679,000 | 5,672,000 | 313,000 |
| Macabud National High School | 12,946,000 | 1,402,000 | 14,348,000 | |
| Macaingalan High School | 5,007,000 | 722,000 | 5,729,000 | |
| Mascap National High School | 13,201,000 | 1,127,000 | 14,328,000 | |
| Mascap National High School - Puray Annex | - | 866,000 | 866,000 | |
| Morong Integrated Science High School | 2,653,000 | 800,000 | 3,453,000 | |
| Morong National Senior High School | | | - | 4,723,000 |
| Pag-asa National High School | 27,834,000 | 2,499,000 | 30,333,000 | |
| Pintong Bukawe National High School | 9,088,000 | 1,055,000 | 10,143,000 | 466,000 |
| Regional Pilot School for the Arts | 10,081,000 | 943,000 | 11,024,000 | 460,000 |
| Rizal Sports Academy | | | - | 778,000 |
| Sampaloc National High School - Cuyambay Annex | - | 1,216,000 | 1,216,000 | |
| San Isidro Senior High School | | | - | 3,093,000 |
| San Jose Litex Senior High School | | | - | 7,980,000 |
| San Mateo National High School - Guinayang Annex | 22,392,000 | 3,137,000 | 25,529,000 | |
| San Mateo Senior High School | | | - | 3,479,000 |
| Southville 8B National High School | 45,000,000 | 4,358,000 | 49,358,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Southville 8B Senior High School | | | - | 1,792,000 |
| Southville 8C National High School | 39,985,000 | 3,595,000 | 43,580,000 | |
| Sta. Ines National High School | 7,759,000 | 921,000 | 8,680,000 | 420,000 |
| Sto. Niño National High School | 17,204,000 | 810,000 | 18,014,000 | 340,000 |
| Talim Point National High School | 9,550,000 | 1,121,000 | 10,671,000 | 642,000 |
| Tanay East National High School (Jesus S. Yujuico Memorial National High School) | 13,258,000 | 1,620,000 | 14,878,000 | 357,000 |
| Tanay National Science High School | 1,060,000 | 769,000 | 1,829,000 | |
| Tanay North National High School | 9,522,000 | 1,184,000 | 10,706,000 | |
| Tanay Senior High School | | | - | 1,221,000 |
| Tanay West National High School | 15,900,000 | 2,086,000 | 17,986,000 | 535,000 |
| Taytay National High School - Simone Annex | 16,883,000 | 1,609,000 | 18,492,000 | |
| Taytay Senior High School | | | - | 6,612,000 |
| Tuna Balibago National High School | 10,300,000 | 975,000 | 11,275,000 | 480,000 |
| | | | | |
| Division of San Pablo City | 62,402,000 | 5,880,000 | 68,282,000 | 10,236,000 |
| Division Office - Proper | 1,180,000 | - | 1,180,000 | |
| Atisan Integrated School | 2,747,000 | 444,000 | 3,191,000 | |
| Crecencia Drucila Lopez Senior High School | | | - | 5,741,000 |
| Dolores National High School | 13,871,000 | 1,494,000 | 15,365,000 | |
| Felix Amante Senior High School | | | - | 3,576,000 |
| Paaralang Pag-Ibig at Pag-Asa | 9,656,000 | 452,000 | 10,108,000 | |
| San Isidro National High School | 12,697,000 | 1,077,000 | 13,774,000 | |
| San Pablo City Science Integrated High School | 12,917,000 | 1,336,000 | 14,253,000 | 919,000 |
| Sta. Filomena Integrated School | 9,334,000 | 1,077,000 | 10,411,000 | |
| | | | | |
| Division of San Pedro City | 28,756,000 | 12,175,000 | 40,931,000 | 2,843,000 |
| Division Office - Proper | 549,000 | - | 549,000 | |
| Adelina I National High School - Sampaguita Annex | 535,000 | 3,376,000 | 3,911,000 | |
| Cuyab Integrated National High School | 9,653,000 | 2,285,000 | 11,938,000 | 396,000 |
| Doña Pilar M. Alberto Integrated High School | 17,490,000 | 4,003,000 | 21,493,000 | 942,000 |
| Pacita Complex Senior High School | | | - | 1,505,000 |
| Southville 3A National High School (Sampaguita Extension) | 529,000 | 2,511,000 | 3,040,000 | |
| | | | | |
| Division of Sta. Rosa City | 20,143,000 | 10,726,000 | 30,869,000 | 4,448,000 |
| Division Office - Proper | 444,000 | - | 444,000 | |
| Aplaya National High School - Annex 1 Apex School | 1,060,000 | 6,967,000 | 8,027,000 | |
| Dita Integrated School | - | 1,180,000 | 1,180,000 | |
| Labas Senior High School Stand-Alone | | | - | 3,072,000 |
| Sinalhan Senior High School | 18,639,000 | 2,579,000 | 21,218,000 | 1,376,000 |
| | | | | |
| Division of Sto. Tomas City | 8,115,000 | 1,978,000 | 10,093,000 | 4,122,000 |
| Division Office - Proper | 164,000 | - | 164,000 | |
| Sto. Tomas City National High School | 7,951,000 | 1,978,000 | 9,929,000 | |
| Sto. Tomas Senior High School | | | - | 4,122,000 |
| | | | | |
| Division of Tanauan City | 82,867,000 | 10,286,000 | 93,153,000 | 628,000 |
| Division Office - Proper | 1,578,000 | - | 1,578,000 | |
| Balele Integrated High School | 12,880,000 | 1,703,000 | 14,583,000 | 628,000 |
| Banjo Laurel National High School | 9,027,000 | 1,072,000 | 10,099,000 | |
| Dr. Alcantara National High School | 7,821,000 | 1,086,000 | 8,907,000 | |
| Janopol Oriental National High School | 13,170,000 | 1,727,000 | 14,897,000 | |
| Malaking Pulo National High School | 10,061,000 | 1,132,000 | 11,193,000 | |
| Pres. Jose P. Laurel National High School (Sulpok) | 12,003,000 | 1,227,000 | 13,230,000 | |
| Trapiche Integrated School | 2,122,000 | 686,000 | 2,808,000 | |
| Ulango Integrated School | 5,840,000 | 800,000 | 6,640,000 | |
| Wawa National High School | 8,365,000 | 853,000 | 9,218,000 | |
| | | | | |
| Division of Tayabas City | 40,381,000 | 7,638,000 | 48,019,000 | 2,971,000 |
| Division Office - Proper | 760,000 | - | 760,000 | |
| Alsam Integrated School | 1,060,000 | 365,000 | 1,425,000 | |
| Buenaventura Alandy National High School | 3,724,000 | 1,618,000 | 5,342,000 | 1,500,000 |
| Busal Integrated School | 1,590,000 | 345,000 | 1,935,000 | |
| Calumpang Integrated School | - | 259,000 | 259,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Dapdap Integrated School | 4,945,000 | 829,000 | 5,774,000 | 300,000 |
| Eugenio Francia Integrated School | 529,000 | 358,000 | 887,000 | |
| Ilasan Integrated School | 1,063,000 | 512,000 | 1,575,000 | |
| Mate Integrated School | 1,062,000 | 345,000 | 1,407,000 | |
| Mayuwi Integrated School | - | 259,000 | 259,000 | |
| Pandakake Integrated School | 1,124,000 | 345,000 | 1,469,000 | |
| Rosario Quesada Integrated National High School | 7,723,000 | 882,000 | 8,605,000 | 344,000 |
| West Palale National High School | 16,801,000 | 1,521,000 | 18,322,000 | 827,000 |
| | | | | |
| Region IVB - MIMAROPA | 2,868,000,000 | 371,545,000 | 3,239,545,000 | 110,632,000 |
| | | | | |
| Division of Calapan City | 65,456,000 | 6,031,000 | 71,487,000 | 1,983,000 |
| Division Office - Proper | 1,145,000 | - | 1,145,000 | |
| Arturo Arce Ignacio Integrated School | 1,060,000 | 563,000 | 1,623,000 | |
| Bucayao National High School | 15,122,000 | 1,118,000 | 16,240,000 | 363,000 |
| Ceriaco A. Abes Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Mahal na Pangalan Annex) | 11,440,000 | 1,123,000 | 12,563,000 | 445,000 |
| Nag-iba National High School (Jose J. Leido, Jr. Memorial National High School - Nag-iba II Annex) | 15,403,000 | 1,225,000 | 16,628,000 | 615,000 |
| Parang National High School (Jose J. Leido, Jr. Memorial National High School - Parang Annex) | 21,286,000 | 1,370,000 | 22,656,000 | 560,000 |
| Personas National High School | - | 632,000 | 632,000 | |
| | | | | |
| Division of Marinduque | 334,041,000 | 32,986,000 | 367,027,000 | 13,214,000 |
| Division Office - Proper | 5,913,000 | - | 5,913,000 | |
| Alobo National High School | 7,235,000 | 793,000 | 8,028,000 | |
| Argao National High School | 9,590,000 | 795,000 | 10,385,000 | 346,000 |
| Bagtingon National High School | 6,949,000 | 761,000 | 7,710,000 | 325,000 |
| Balanacan National High School | 14,247,000 | 1,103,000 | 15,350,000 | 445,000 |
| Bonliw National High School | 6,302,000 | 691,000 | 6,993,000 | 312,000 |
| Botilao National High School | 4,857,000 | 623,000 | 5,480,000 | 292,000 |
| Buangan Integrated School | - | 400,000 | 400,000 | |
| Buenavista National High School - Bagacay Annex | 3,255,000 | 715,000 | 3,970,000 | 371,000 |
| Buenavista National High School - Daykitin Annex | 4,273,000 | 952,000 | 5,225,000 | |
| Buenavista National High School - Lipata-Tungib Annex | 2,545,000 | 708,000 | 3,253,000 | 323,000 |
| Buenavista National High School - Sihi Annex | 2,905,000 | 786,000 | 3,691,000 | |
| Butansapa National High School | 9,194,000 | 1,021,000 | 10,215,000 | |
| Cawit National Comprehensive High School | 16,181,000 | 1,128,000 | 17,309,000 | 342,000 |
| Dolores National High School | 9,580,000 | 788,000 | 10,368,000 | 392,000 |
| Hupi National High School | 9,019,000 | 762,000 | 9,781,000 | 386,000 |
| Ilaya National High School | 13,138,000 | 1,029,000 | 14,167,000 | 394,000 |
| Ipil National High School | 9,533,000 | 885,000 | 10,418,000 | 394,000 |
| Kasily National High School | 6,051,000 | 755,000 | 6,806,000 | |
| Kilo-Kilo National High School | 9,398,000 | 859,000 | 10,257,000 | 373,000 |
| Makapuyat National High School - Masaguisi Annex | 2,239,000 | 604,000 | 2,843,000 | 310,000 |
| Malibago National High School | 13,126,000 | 1,091,000 | 14,217,000 | 485,000 |
| Maniwaya National High School | 6,071,000 | 732,000 | 6,803,000 | 313,000 |
| Maranlig National High School | 7,890,000 | 880,000 | 8,770,000 | 466,000 |
| Matalaba National High School | 11,861,000 | 999,000 | 12,860,000 | 577,000 |
| Matuyatuya National High School | 20,139,000 | 1,254,000 | 21,393,000 | 649,000 |
| Mogpog National Comprehensive High School | 17,112,000 | 1,281,000 | 18,393,000 | 628,000 |
| Mongpong National High School | 6,082,000 | 700,000 | 6,782,000 | 323,000 |
| Paciano A. Sena Memorial High School (Tabionan National High School) | 5,727,000 | 700,000 | 6,427,000 | 331,000 |
| Poctoy National High School | 10,550,000 | 844,000 | 11,394,000 | 445,000 |
| Polo National High School | 4,430,000 | 726,000 | 5,156,000 | |
| Punong National High School | 4,656,000 | 667,000 | 5,323,000 | 304,000 |
| Puting Buhangin National High School | 4,621,000 | 693,000 | 5,314,000 | 312,000 |
| Sayao National High School | 9,031,000 | 822,000 | 9,853,000 | 319,000 |
| Sibuyao National High School | 9,622,000 | 922,000 | 10,544,000 | 449,000 |
| Tagum National High School | 9,387,000 | 841,000 | 10,228,000 | 319,000 |
| Tambangan National High School | 5,098,000 | 728,000 | 5,826,000 | |
| Tapuyan National High School | 10,193,000 | 929,000 | 11,122,000 | 449,000 |
| Tiguion National High School | 12,334,000 | 948,000 | 13,282,000 | 363,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Torrijos Senior High School | | | - | 986,000 |
| Yook National High School | 13,707,000 | 1,071,000 | 14,778,000 | 491,000 |
| | | | | |
| Division of Occidental Mindoro | 272,289,000 | 42,523,000 | 314,812,000 | 7,912,000 |
| Division Office - Proper | 5,200,000 | - | 5,200,000 | |
| Abra de Ilog National High School - Camurong Annex | 2,296,000 | 1,019,000 | 3,315,000 | |
| Abra de Ilog National High School Extension (Biga Extension) | 3,371,000 | 918,000 | 4,289,000 | |
| Aguas National High School | 15,106,000 | 1,057,000 | 16,163,000 | |
| Ambulong Island Integrated School | 9,689,000 | 675,000 | 10,364,000 | |
| Bamban High School | - | 911,000 | 911,000 | |
| Barahan National High School - Sinagtala Annex | 4,073,000 | 858,000 | 4,931,000 | |
| Bubog National High School | 15,940,000 | 1,552,000 | 17,492,000 | |
| Burgos National High School | 1,225,000 | 839,000 | 2,064,000 | |
| Cabacao National High School (Abra de Ilog - Cabacao National High School) | 16,775,000 | 1,273,000 | 18,048,000 | 554,000 |
| Claudio Salgado National High School | 4,605,000 | 910,000 | 5,515,000 | 388,000 |
| Concepcion National High School | 11,919,000 | 1,065,000 | 12,984,000 | 514,000 |
| Iling National High School - Pawikan Annex | - | 1,077,000 | 1,077,000 | |
| Iriron National High School | 12,161,000 | 1,103,000 | 13,264,000 | 539,000 |
| La Curva National High School | 3,243,000 | 950,000 | 4,193,000 | |
| Looc National High School | 9,820,000 | 956,000 | 10,776,000 | 357,000 |
| Lubang Vocational High School - Cabra Annex | 1,590,000 | 760,000 | 2,350,000 | |
| Magsaysay National High School - Alibog Annex | 2,874,000 | 940,000 | 3,814,000 | |
| Magsaysay National High School - Pumaga Annex | 2,969,000 | 1,017,000 | 3,986,000 | |
| Magsikap National High School | 15,965,000 | 1,374,000 | 17,339,000 | |
| Malisbong National High School | 2,713,000 | 806,000 | 3,519,000 | |
| Malpalon National High School | 8,266,000 | 901,000 | 9,167,000 | |
| Mangarin National High School | 3,881,000 | 985,000 | 4,866,000 | 474,000 |
| Manoot National High School | 10,288,000 | 1,392,000 | 11,680,000 | 653,000 |
| Mapaya National High School | 8,512,000 | 1,477,000 | 9,989,000 | 695,000 |
| Naibuan High School | - | 853,000 | 853,000 | |
| Paclolo National High School | 3,371,000 | 950,000 | 4,321,000 | |
| Pambuhan Indigenous People Village High School | 1,718,000 | 820,000 | 2,538,000 | |
| Paulino Legaspi, Sr. Memorial National High School | 8,260,000 | 980,000 | 9,240,000 | 510,000 |
| Pinagturilan National High School | 6,575,000 | 1,676,000 | 8,251,000 | 842,000 |
| Poypoy National High School | 2,311,000 | 892,000 | 3,203,000 | |
| Prudencio L. Gadiano National High School | 7,328,000 | 953,000 | 8,281,000 | 474,000 |
| Rizal Integrated School | 3,964,000 | 752,000 | 4,716,000 | |
| Sablayan National High School - Sta. Lucia Annex | 5,798,000 | 1,132,000 | 6,930,000 | |
| San Francisco National High School | 4,185,000 | 916,000 | 5,101,000 | |
| San Vicente National High School - Yapang Annex | 6,046,000 | 1,065,000 | 7,111,000 | 504,000 |
| Senen T. Mendiola Sr., High School | - | 1,072,000 | 1,072,000 | |
| Sta. Teresa National High School | 12,690,000 | 1,121,000 | 13,811,000 | 531,000 |
| Tagumpay National High School | 2,840,000 | 916,000 | 3,756,000 | |
| Tanyag National High School | 12,466,000 | 967,000 | 13,433,000 | 480,000 |
| Tilik National High School | 7,974,000 | 928,000 | 8,902,000 | |
| Victoria National High School | 11,938,000 | 949,000 | 12,887,000 | |
| Victoria National High School - Ilvita Annex | 2,344,000 | 766,000 | 3,110,000 | 397,000 |
| | | | | |
| Division of Oriental Mindoro | 472,495,000 | 72,997,000 | 545,492,000 | 19,772,000 |
| Division Office - Proper | 8,554,000 | - | 8,554,000 | |
| Agleo Magante Sr., National High School | - | 746,000 | 746,000 | |
| Alcate High School (formerly A. Arago MNHS-Alcate Annex) | 4,581,000 | 1,053,000 | 5,634,000 | 268,000 |
| Anastacio Dela Chica High School | 6,386,000 | 1,103,000 | 7,489,000 | 560,000 |
| Anoling High School | 3,929,000 | 885,000 | 4,814,000 | |
| Apitong National High School | 11,965,000 | 1,007,000 | 12,972,000 | 445,000 |
| Apnagan High School | 2,815,000 | 648,000 | 3,463,000 | 361,000 |
| Araceli B. Pantilanan - Bacawan High School | 3,096,000 | 791,000 | 3,887,000 | 376,000 |
| Arigoy Integrated Mangyan School | - | 455,000 | 455,000 | |
| Bacungan High School | 3,515,000 | 848,000 | 4,363,000 | |
| Bagong Sikat High School | 1,590,000 | 724,000 | 2,314,000 | |
| Bailan Katutubong Mangyan High School | 1,590,000 | 734,000 | 2,324,000 | |
| Balatasan National High School | 2,184,000 | 728,000 | 2,912,000 | |
| Baras National High School | 2,713,000 | 714,000 | 3,427,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Batangan Buhid High School | 2,122,000 | 758,000 | 2,880,000 | |
| Bayuin National High School | 10,948,000 | 1,109,000 | 12,057,000 | 483,000 |
| Benli National High School | 7,258,000 | 698,000 | 7,956,000 | 405,000 |
| Bethel High School | 4,623,000 | 933,000 | 5,556,000 | 260,000 |
| Bonbon High School | 2,122,000 | 770,000 | 2,892,000 | |
| Bongabong Technical and Vocational High School | 4,972,000 | 841,000 | 5,813,000 | 380,000 |
| Buli High School | 4,368,000 | 897,000 | 5,265,000 | 384,000 |
| Buong Lupa Integrated School | 2,713,000 | 470,000 | 3,183,000 | |
| Cabugao National High School | 529,000 | 803,000 | 1,332,000 | 439,000 |
| Cacawan High School | 9,716,000 | 1,193,000 | 10,909,000 | 365,000 |
| Carmundo National High School (Vicente B. Ylagan NHS - Carmundo Annex) | 16,718,000 | 1,133,000 | 17,851,000 | 502,000 |
| Cawayan National High School | 17,407,000 | 1,137,000 | 18,544,000 | 562,000 |
| Conrazon High School | 6,339,000 | 779,000 | 7,118,000 | 415,000 |
| Don Pedro High School | 6,954,000 | 1,524,000 | 8,478,000 | 485,000 |
| Dr. Aristeo Baldos, Sr. Papandayan High School | 5,036,000 | 904,000 | 5,940,000 | 367,000 |
| Ecological Public Secondary School | 7,774,000 | 842,000 | 8,616,000 | 397,000 |
| Elim Lisap Mangyan High School | 3,964,000 | 856,000 | 4,820,000 | 323,000 |
| Evangelista National High School | 10,743,000 | 1,072,000 | 11,815,000 | 451,000 |
| Facundo C. Lopez - Palangan Integrated School | 5,281,000 | 862,000 | 6,143,000 | |
| Felimon M. Salcedo, Sr. Memorial National High School | 11,237,000 | 1,132,000 | 12,369,000 | 569,000 |
| Formon National High School | 10,798,000 | 944,000 | 11,742,000 | 495,000 |
| Fortuna National High School | 8,689,000 | 820,000 | 9,509,000 | 359,000 |
| Fortunato Perez High School | 529,000 | 691,000 | 1,220,000 | 411,000 |
| Francisco "Kiko" Manlises - Calingag High School | 6,967,000 | 684,000 | 7,651,000 | 273,000 |
| Gatol Mangyan High School | 2,778,000 | 803,000 | 3,581,000 | |
| Gerardo Fanoga, Sr. - Pambisan Munti High School | 4,029,000 | 740,000 | 4,769,000 | |
| Graciano Politico Dela Chica Mangyan School | 1,622,000 | 902,000 | 2,524,000 | |
| Gregorio Manalo, Sr. Mangyan High School | 529,000 | 844,000 | 1,373,000 | |
| Guillermo Raymundo - Calima High School | 2,184,000 | 684,000 | 2,868,000 | 369,000 |
| Happy Valley High School | - | 743,000 | 743,000 | |
| Jose D. Udasco Mangangan I National High School | 8,902,000 | 1,048,000 | 9,950,000 | 516,000 |
| Julio R. Hernandez Integrated School | 1,590,000 | 615,000 | 2,205,000 | |
| Kilapnit High School | 1,590,000 | 695,000 | 2,285,000 | |
| Laguna National High School | 5,190,000 | 1,041,000 | 6,231,000 | |
| Leandro Panganiban, Sr. - Tagumpay High School | 3,179,000 | 876,000 | 4,055,000 | 415,000 |
| Lumangbayan National High School | 2,122,000 | 744,000 | 2,866,000 | 310,000 |
| Maasin High School | 1,686,000 | 620,000 | 2,306,000 | 296,000 |
| Macatoc National High School (Aurelio Arago Memorial National High School - Macatoc) | 19,167,000 | 1,518,000 | 20,685,000 | 971,000 |
| Malamig National High School | 13,507,000 | 1,018,000 | 14,525,000 | 466,000 |
| Malo High School | 2,713,000 | 856,000 | 3,569,000 | |
| Malvar National High School | 2,122,000 | 923,000 | 3,045,000 | |
| Manaul National High School | 16,808,000 | 1,171,000 | 17,979,000 | 499,000 |
| Manuel Adriano Memorial National High School | 8,756,000 | 885,000 | 9,641,000 | 359,000 |
| Masaguing High School | 2,311,000 | 782,000 | 3,093,000 | |
| Matulatula High School | 12,994,000 | 1,014,000 | 14,008,000 | 480,000 |
| Maujao National High School | 20,071,000 | 1,084,000 | 21,155,000 | 648,000 |
| Milagrosa National High School | 2,122,000 | 884,000 | 3,006,000 | |
| Morente National High School | 22,590,000 | 1,060,000 | 23,650,000 | 624,000 |
| Nasucob High School | 1,590,000 | 784,000 | 2,374,000 | |
| Naswak Hatubuan Bangon High School | - | 745,000 | 745,000 | |
| Panluan Hagan Mangyan High School | 3,371,000 | 990,000 | 4,361,000 | |
| Puerto Galera National High School - Dulangan Extension | 1,590,000 | 1,029,000 | 2,619,000 | |
| Puerto Galera National High School - San Isidro Extension | 3,179,000 | 1,217,000 | 4,396,000 | 487,000 |
| Ranzo National High School | 9,288,000 | 750,000 | 10,038,000 | |
| Rufino Asi National High School | 5,606,000 | 654,000 | 6,260,000 | 438,000 |
| Sabang High School | 6,085,000 | 858,000 | 6,943,000 | 371,000 |
| San Roque National High School | 29,161,000 | 1,602,000 | 30,763,000 | 1,050,000 |
| San Roque National High School - Bangkal Extension | 1,590,000 | 896,000 | 2,486,000 | |
| San Vicente High School | 1,590,000 | 800,000 | 2,390,000 | |
| San Vicente National High School | 12,018,000 | 926,000 | 12,944,000 | 422,000 |
| Sinariri High School | 2,122,000 | 901,000 | 3,023,000 | |
| Tabontabon National High School | - | 808,000 | 808,000 | |
| Tacligan High School | 2,840,000 | 785,000 | 3,625,000 | 380,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Tigbao High School | 2,122,000 | 752,000 | 2,874,000 | |
| Umabang Katutubong Mangyan High School | 1,590,000 | 692,000 | 2,282,000 | |
| Urdaneta High School | - | 671,000 | 671,000 | |
| Victoria National High School | 6,096,000 | 1,791,000 | 7,887,000 | |
| Villa Cerveza High School | 1,780,000 | 786,000 | 2,566,000 | 336,000 |
| Waring Katutubong Mangyan High School | 1,590,000 | 722,000 | 2,312,000 | |
| | | | | |
| Division of Palawan | 1,259,834,000 | 161,170,000 | 1,421,004,000 | 45,799,000 |
| Division Office - Proper | 25,498,000 | - | 25,498,000 | |
| Abaroan National High School | 11,992,000 | 1,006,000 | 12,998,000 | 619,000 |
| Agutayan National High School | 1,060,000 | 719,000 | 1,779,000 | |
| Alava Integrated School | 1,060,000 | 382,000 | 1,442,000 | |
| Alimaguan National High School | 16,755,000 | 1,414,000 | 18,169,000 | 706,000 |
| Amando Carlos Lahoz National High School | 1,703,000 | 947,000 | 2,650,000 | |
| Apurawan National High School | 10,621,000 | 926,000 | 11,547,000 | 462,000 |
| Araceli Plainview National High School | 2,146,000 | 760,000 | 2,906,000 | |
| Araceli Western National High School | 7,257,000 | 975,000 | 8,232,000 | |
| Bacao National High School | 9,203,000 | 839,000 | 10,042,000 | 445,000 |
| Bagong Bayan National High School | 10,664,000 | 1,111,000 | 11,775,000 | 453,000 |
| Bagong Sikat National High School | 6,695,000 | 817,000 | 7,512,000 | |
| Balisungan Integrated School | 1,590,000 | 604,000 | 2,194,000 | |
| Banbanan National High School | 543,000 | 813,000 | 1,356,000 | 363,000 |
| Bancalaan National High School | 13,935,000 | 2,113,000 | 16,048,000 | 828,000 |
| Banuang Daan Integrated School | 1,590,000 | 490,000 | 2,080,000 | |
| Barangay IV Roxas Integrated School | - | 508,000 | 508,000 | |
| Baratuan National High School | 21,017,000 | 1,274,000 | 22,291,000 | 1,779,000 |
| Bato National High School | 16,816,000 | 1,513,000 | 18,329,000 | 1,301,000 |
| Bintuan High School | 1,188,000 | 856,000 | 2,044,000 | |
| Biriran Integrated School | 1,062,000 | 384,000 | 1,446,000 | |
| Bohol National High School | 5,524,000 | 722,000 | 6,246,000 | 359,000 |
| Borac National High School (Coron SOF - Borac Annex) | 44,404,000 | 2,037,000 | 46,441,000 | 529,000 |
| Bubusawin National High School | 1,670,000 | 719,000 | 2,389,000 | |
| Bucana National High School | 10,041,000 | 1,220,000 | 11,261,000 | |
| Buenavista National High School | 2,188,000 | 820,000 | 3,008,000 | |
| Bugsuk National High School | 17,599,000 | 694,000 | 18,293,000 | |
| Bulalacao Integrated School | 2,882,000 | 631,000 | 3,513,000 | |
| Bulawit National High School | 5,112,000 | 732,000 | 5,844,000 | 373,000 |
| Buliluyan National High School | 4,099,000 | 971,000 | 5,070,000 | |
| Bunog National High School | 7,753,000 | 980,000 | 8,733,000 | |
| Burirao National High School | 5,689,000 | 815,000 | 6,504,000 | |
| Busy Bees National High School | 7,554,000 | 764,000 | 8,318,000 | |
| Cabigaan National High School | 4,584,000 | 834,000 | 5,418,000 | |
| Cabugao High School | 1,590,000 | 757,000 | 2,347,000 | |
| Cagayancillo National High School | 13,783,000 | 1,394,000 | 15,177,000 | 697,000 |
| Calandagan National High School | 9,036,000 | 892,000 | 9,928,000 | 413,000 |
| Calasaguen National High School | 8,030,000 | 944,000 | 8,974,000 | |
| Calategas National High School | 10,573,000 | 1,233,000 | 11,806,000 | |
| Calawag National High School | 9,856,000 | 1,152,000 | 11,008,000 | 535,000 |
| Calawit - Quezon High School | 1,060,000 | 716,000 | 1,776,000 | |
| Calumpang National High School | 1,167,000 | 806,000 | 1,973,000 | |
| Candawaga National High School | 20,291,000 | 1,662,000 | 21,953,000 | 949,000 |
| Canimango National High School | 3,740,000 | 860,000 | 4,600,000 | |
| Canipaan National High School | 4,344,000 | 883,000 | 5,227,000 | 369,000 |
| Canipo Integrated School | 1,590,000 | 448,000 | 2,038,000 | |
| Canique National High School | 6,985,000 | 871,000 | 7,856,000 | 365,000 |
| Capayas National High School | 1,590,000 | 752,000 | 2,342,000 | |
| Caponayan National High School | 2,719,000 | 655,000 | 3,374,000 | 367,000 |
| Caruray National High School | 13,062,000 | 939,000 | 14,001,000 | 415,000 |
| Casian National High School | 10,303,000 | 1,052,000 | 11,355,000 | 481,000 |
| Catagupan National High School | 2,124,000 | 822,000 | 2,946,000 | |
| Catama Barangay High School | 4,025,000 | 685,000 | 4,710,000 | |
| Central Taytay Senior High School | | | - | 3,129,000 |
| Cheey National High School | 5,964,000 | 832,000 | 6,796,000 | 396,000 |
| Cocoro National High School | - | 736,000 | 736,000 | |
| Concepcion National High School, Agutaya | 24,679,000 | 1,910,000 | 26,589,000 | 762,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Concepcion National High School, Busuanga | 3,204,000 | 1,052,000 | 4,256,000 | 1,191,000 |
| Culadanun National High School | 5,009,000 | 800,000 | 5,809,000 | |
| Danawan National High School | 14,348,000 | 1,225,000 | 15,573,000 | 476,000 |
| Danleg National High School | 535,000 | 805,000 | 1,340,000 | |
| Decalachao National High School | 4,975,000 | 1,149,000 | 6,124,000 | 548,000 |
| Diapila National High School | 2,124,000 | 770,000 | 2,894,000 | |
| Diit National High School | - | 738,000 | 738,000 | |
| Doris E. Martinez National High School | 19,898,000 | 1,349,000 | 21,247,000 | 966,000 |
| Dumagueña National High School | 8,166,000 | 961,000 | 9,127,000 | 487,000 |
| Dumaran National High School | 10,177,000 | 963,000 | 11,140,000 | 550,000 |
| Dumaran National High School (Mainland) | 10,923,000 | 1,227,000 | 12,150,000 | 590,000 |
| Dumarao Barangay High School | 6,736,000 | 865,000 | 7,601,000 | |
| Eliseo A. Lagrada Oblian National High School | 4,934,000 | 796,000 | 5,730,000 | |
| Estrella Village National High School | 2,216,000 | 704,000 | 2,920,000 | |
| F. Lagan, Sr. Memorial National High School (Caramay National High School) | 9,012,000 | 1,021,000 | 10,033,000 | |
| Federico G. Del Rosario National High School (formerly Berong Barangay High School) | 7,680,000 | 973,000 | 8,653,000 | 443,000 |
| Galoc Integrated School | 1,060,000 | 378,000 | 1,438,000 | |
| Gaudencio Abordo Memorial National High School - Balaguen National High School | - | 812,000 | 812,000 | |
| Gaudencio Abordo Memorial National High School - Bisucay National High School | - | 788,000 | 788,000 | |
| Gaudencio Abordo Memorial National High School - Rizal National High School | - | 863,000 | 863,000 | |
| Green Island National High School | 2,123,000 | 868,000 | 2,991,000 | |
| Halsey National High School | 2,188,000 | 707,000 | 2,895,000 | 306,000 |
| Ilian National High School | 1,132,000 | 806,000 | 1,938,000 | |
| Inil U. Taha National High School | 4,874,000 | 1,053,000 | 5,927,000 | 697,000 |
| Ipilan National High School | 14,681,000 | 1,451,000 | 16,132,000 | 867,000 |
| Iraan-Sagpangan National High School | 7,956,000 | 820,000 | 8,776,000 | |
| Isaub National High School | 10,585,000 | 1,109,000 | 11,694,000 | 849,000 |
| Isla Sombrero National High School | 3,567,000 | 728,000 | 4,295,000 | |
| Isugod National High School | 15,448,000 | 1,204,000 | 16,652,000 | |
| Jose Rizal Apoc-Apoc National High School | 7,948,000 | 848,000 | 8,796,000 | |
| Labog National High School | - | 892,000 | 892,000 | |
| Lajala Integrated School | 1,590,000 | 501,000 | 2,091,000 | |
| Lapu-Lapu National High School | 4,551,000 | 686,000 | 5,237,000 | |
| Liminangcong National High School | 14,754,000 | 1,358,000 | 16,112,000 | 833,000 |
| Little Baguio - Maasin National High School | 3,841,000 | 1,016,000 | 4,857,000 | |
| Little Caramay Magara Integrated School | - | 349,000 | 349,000 | |
| Lubid National High School | - | 685,000 | 685,000 | |
| Lumber Camp National High School | 2,122,000 | 785,000 | 2,907,000 | 392,000 |
| Maasin National High School (Bernas National High School) | 17,393,000 | 1,271,000 | 18,664,000 | 770,000 |
| Mabini National High School | 2,165,000 | 800,000 | 2,965,000 | |
| Magbabadil National High School | 11,696,000 | 745,000 | 12,441,000 | 270,000 |
| Maglalambay High School | 1,060,000 | 741,000 | 1,801,000 | |
| Magsaysay National High School | 6,259,000 | 778,000 | 7,037,000 | 350,000 |
| Malaking Ilog National High School | 2,185,000 | 752,000 | 2,937,000 | |
| Malampaya - San Jose National High School | 4,935,000 | 839,000 | 5,774,000 | |
| Malatgao National High School, Narra | 2,123,000 | 870,000 | 2,993,000 | |
| Malatgao National High School, Quezon | 10,567,000 | 872,000 | 11,439,000 | |
| Malihud National High School | 3,998,000 | 1,016,000 | 5,014,000 | |
| Malis National High School | 6,474,000 | 866,000 | 7,340,000 | 388,000 |
| Manamoc National High School | 8,959,000 | 988,000 | 9,947,000 | 483,000 |
| Mangsee National High School | 8,458,000 | 1,541,000 | 9,999,000 | 915,000 |
| Manlag National High School | 2,188,000 | 866,000 | 3,054,000 | 417,000 |
| Marcelo A. Bantug National High School | 7,884,000 | 793,000 | 8,677,000 | |
| Marcilla Integrated School | 1,590,000 | 545,000 | 2,135,000 | |
| Mendoza National High School | 6,413,000 | 837,000 | 7,250,000 | |
| Nangalao National High School | 4,335,000 | 793,000 | 5,128,000 | 396,000 |
| New Agutaya Integrated School | - | 347,000 | 347,000 | |
| New Busuanga National High School | 15,758,000 | 933,000 | 16,691,000 | 474,000 |
| New Canipo National High School | 8,536,000 | 880,000 | 9,416,000 | 462,000 |
| New Guinlo National High School | 9,231,000 | 1,083,000 | 10,314,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| New Ibajay National High School | 16,626,000 | 981,000 | 17,607,000 | 525,000 |
| Nicanor Zabala National High School | 9,515,000 | 975,000 | 10,490,000 | 392,000 |
| Ocam Ocam Integrated School | 1,591,000 | 355,000 | 1,946,000 | |
| Ocayan Integrated School | 1,060,000 | 479,000 | 1,539,000 | |
| Pag-asa Integrated School | 1,590,000 | 355,000 | 1,945,000 | |
| Paly National High School | 3,796,000 | 923,000 | 4,719,000 | |
| Pamantolon National High School | 3,811,000 | 847,000 | 4,658,000 | 388,000 |
| Panalingaan National High School | 5,165,000 | 961,000 | 6,126,000 | 396,000 |
| Pancol National High School | 11,667,000 | 828,000 | 12,495,000 | 382,000 |
| Panitian National High School | 20,832,000 | 1,385,000 | 22,217,000 | 849,000 |
| Panlaitan National High School | 7,254,000 | 861,000 | 8,115,000 | 399,000 |
| Pasadeña National High School | 2,158,000 | 1,062,000 | 3,220,000 | |
| Pawa National High School | 17,379,000 | 863,000 | 18,242,000 | |
| Peace and Development Community National High School | 4,803,000 | 774,000 | 5,577,000 | |
| Pical National High School | 2,124,000 | 782,000 | 2,906,000 | |
| Pinaglabanan National High School | 7,842,000 | 1,021,000 | 8,863,000 | |
| Port Barton National High School | 13,752,000 | 1,370,000 | 15,122,000 | 714,000 |
| Punang National High School | 4,330,000 | 1,023,000 | 5,353,000 | |
| Quezon Panitian National High School | 15,056,000 | 1,079,000 | 16,135,000 | 627,000 |
| Quezon-Aramaywan National High School | 14,164,000 | 1,232,000 | 15,396,000 | 640,000 |
| Quinlogan National High School | 12,679,000 | 1,108,000 | 13,787,000 | 607,000 |
| Ramos High School | 1,591,000 | 890,000 | 2,481,000 | |
| Ransang National High School | 9,667,000 | 1,211,000 | 10,878,000 | |
| Salang National High School | 1,123,000 | 827,000 | 1,950,000 | |
| Samariñana National High School | 5,223,000 | 916,000 | 6,139,000 | 464,000 |
| San Carlos National High School | 4,071,000 | 704,000 | 4,775,000 | |
| San Fernando National High School | 9,335,000 | 993,000 | 10,328,000 | |
| San Jose (Roxas) National High School (Roxas National Comprehensive High School - San Jose Annex) | 14,254,000 | 1,436,000 | 15,690,000 | 882,000 |
| San Miguel National High School | 22,560,000 | 1,749,000 | 24,309,000 | 1,113,000 |
| San Nicolas National High School | 1,214,000 | 930,000 | 2,144,000 | |
| Sandoval National High School, Narra | 12,601,000 | 1,113,000 | 13,714,000 | 716,000 |
| Sandoval National High School, Taytay | 11,635,000 | 871,000 | 12,506,000 | 604,000 |
| Sarong National High School | 4,039,000 | 815,000 | 4,854,000 | |
| Sibaltan National High School | 5,428,000 | 751,000 | 6,179,000 | 483,000 |
| Sibaring National High School | 4,552,000 | 612,000 | 5,164,000 | 298,000 |
| Silanga National High School | 2,261,000 | 839,000 | 3,100,000 | |
| Southern Bataraza National High School | 14,706,000 | 989,000 | 15,695,000 | 538,000 |
| Sowangan National High School | 3,014,000 | 774,000 | 3,788,000 | |
| Speaker Ramon V. Mitra, Jr. National High School | 14,922,000 | 1,472,000 | 16,394,000 | |
| Sta. Maria National High School | 4,344,000 | 707,000 | 5,051,000 | |
| Sta. Monica High School | 2,252,000 | 1,096,000 | 3,348,000 | |
| Suba National High School | 12,882,000 | 1,177,000 | 14,059,000 | |
| Sumbiling National High School | 12,331,000 | 1,359,000 | 13,690,000 | 742,000 |
| Tabon National High School | 7,654,000 | 980,000 | 8,634,000 | |
| Taburi National High School | 5,404,000 | 985,000 | 6,389,000 | 409,000 |
| Tagumpay High School | 1,590,000 | 884,000 | 2,474,000 | |
| Tagumpay National High School | 6,444,000 | 873,000 | 7,317,000 | |
| Tagusao National High School | 14,425,000 | 1,179,000 | 15,604,000 | 564,000 |
| Tara High School | 1,603,000 | 806,000 | 2,409,000 | |
| Tarusan National High School | 27,558,000 | 1,524,000 | 29,082,000 | 784,000 |
| Teneguiban National High School (El Nido National High School - Teneguiban Extension) | 6,053,000 | 849,000 | 6,902,000 | |
| Tinitian National High School | 6,451,000 | 858,000 | 7,309,000 | |
| Tumarbong National High School | 10,764,000 | 1,064,000 | 11,828,000 | 615,000 |
| Turda National High School | - | 896,000 | 896,000 | |
| Villa Libertad National High School | 2,724,000 | 1,011,000 | 3,735,000 | |
| Villa Paz National High School | 2,124,000 | 714,000 | 2,838,000 | |
| Vito Pechangco Memorial National High School | 22,023,000 | 1,465,000 | 23,488,000 | 453,000 |
| Wenceslao Villapa High School (Mainit NHS) | 5,249,000 | 935,000 | 6,184,000 | |
| | | | | |
| Division of Puerto Princesa City | 185,444,000 | 24,091,000 | 209,535,000 | 14,142,000 |
| Division Office - Proper | 3,459,000 | - | 3,459,000 | |
| Babuyan National High School (Palawan National School - Babuyan Annex) | 10,474,000 | 977,000 | 11,451,000 | 657,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Bacungan National High School | 10,946,000 | 1,240,000 | 12,186,000 | 638,000 |
| Bahile National High School | 10,259,000 | 970,000 | 11,229,000 | 483,000 |
| Buenavista High School | 2,122,000 | 729,000 | 2,851,000 | |
| Cabayugan National High School | 16,034,000 | 1,166,000 | 17,200,000 | 585,000 |
| Inagawan National High School | 17,209,000 | 1,463,000 | 18,672,000 | 474,000 |
| Langogan National High School | 12,029,000 | 1,094,000 | 13,123,000 | 657,000 |
| Luzviminda National High School | 9,546,000 | 970,000 | 10,516,000 | 466,000 |
| Macarascas National High School | 10,001,000 | 776,000 | 10,777,000 | 439,000 |
| Mandaragat - San Miguel Senior High School | | | - | 2,129,000 |
| Marufinas Integrated School | 1,060,000 | 385,000 | 1,445,000 | |
| Matahimik-Bucana High School | 3,179,000 | 832,000 | 4,011,000 | |
| Mauricio Reynoso Sr., Integrated School | - | 259,000 | 259,000 | |
| Napsan National High School | 10,529,000 | 1,069,000 | 11,598,000 | 621,000 |
| Puerto Princesa City National Science High School | 13,111,000 | 1,230,000 | 14,341,000 | 762,000 |
| San Rafael National High School | 11,013,000 | 1,225,000 | 12,238,000 | 621,000 |
| Simpucan National High School (Napsan National High School - Simpucan Annex) | 6,123,000 | 851,000 | 6,974,000 | 544,000 |
| Sta. Cruz Integrated School | - | 308,000 | 308,000 | |
| Sta. Lourdes National High School | 13,640,000 | 1,353,000 | 14,993,000 | 636,000 |
| Sta. Monica High School | 22,062,000 | 4,503,000 | 26,565,000 | 4,002,000 |
| Tagabinet High School | 529,000 | 719,000 | 1,248,000 | |
| Tagbarungis Integrated School | - | 749,000 | 749,000 | |
| Talaudyong Integrated School | 1,590,000 | 367,000 | 1,957,000 | |
| Ubaldo L. Conde High School | 529,000 | 856,000 | 1,385,000 | 428,000 |
| | | | | |
| Division of Romblon | 278,441,000 | 31,747,000 | 310,188,000 | 7,810,000 |
| Division Office - Proper | 5,013,000 | - | 5,013,000 | |
| Agojo Integrated School | 1,590,000 | 532,000 | 2,122,000 | |
| Agripino Armedilla National High School | 3,672,000 | 846,000 | 4,518,000 | |
| Agutay National High School | 8,261,000 | 922,000 | 9,183,000 | 445,000 |
| Alad National High School | 7,014,000 | 836,000 | 7,850,000 | |
| Anahao Integrated School | 1,155,000 | 352,000 | 1,507,000 | |
| Armin Rios - Marin National High School | 4,420,000 | 776,000 | 5,196,000 | |
| Azagra National High School | 12,109,000 | 1,016,000 | 13,125,000 | |
| Bakhawan National High School (formerly Concepcion National High School - Annex) | 1,718,000 | 669,000 | 2,387,000 | |
| Buenavista National High School | 1,590,000 | 872,000 | 2,462,000 | |
| Cabolutan National High School (RCFF - San Agustin) | 10,893,000 | 839,000 | 11,732,000 | |
| Cambalo National High School (RCFF - Sibuyan) | 10,758,000 | 919,000 | 11,677,000 | 580,000 |
| Carmen National High School | 8,813,000 | 781,000 | 9,594,000 | 682,000 |
| Danao National High School | 16,581,000 | 1,295,000 | 17,876,000 | 504,000 |
| Eduardo M. Moreno National High School (Bachawan National High School - Binongaan Annex) | 11,042,000 | 988,000 | 12,030,000 | |
| Ferrol National High School (RCFF - Ferrol) | 16,701,000 | 1,292,000 | 17,993,000 | 627,000 |
| Gabawan National High School | 2,122,000 | 752,000 | 2,874,000 | |
| Guinbirayan National High School | 17,252,000 | 1,297,000 | 18,549,000 | 544,000 |
| Limon Norte National High School | 3,629,000 | 896,000 | 4,525,000 | |
| Linawan Integrated School | 2,122,000 | 488,000 | 2,610,000 | |
| Lindero Integrated School | 2,122,000 | 367,000 | 2,489,000 | |
| Lumbang East National High School | 9,855,000 | 1,029,000 | 10,884,000 | 520,000 |
| Marigondon Norte Integrated School | 1,060,000 | 358,000 | 1,418,000 | |
| Mauricio F. Fabito National High School | 4,527,000 | 808,000 | 5,335,000 | |
| Mayha National High School | 13,947,000 | 994,000 | 14,941,000 | 346,000 |
| Melodias Imperial, Sr. National High School | 7,408,000 | 810,000 | 8,218,000 | |
| Pascual Catajay Linao National High School | 6,824,000 | 784,000 | 7,608,000 | |
| Pato-o Integrated School | - | 259,000 | 259,000 | |
| Pinamihagan National High School | 3,908,000 | 947,000 | 4,855,000 | |
| San Agustin National Trade School | 11,849,000 | 1,031,000 | 12,880,000 | 424,000 |
| San Andres Cultural High School | 2,853,000 | 812,000 | 3,665,000 | |
| Sta. Fe Senior High School | | | - | 1,509,000 |
| Sta. Maria National High School (RCFF - Sta. Maria) | 15,785,000 | 1,324,000 | 17,109,000 | 716,000 |
| Sto. Niño National High School | 4,479,000 | 854,000 | 5,333,000 | |
| Talisay Integrated School | - | 341,000 | 341,000 | |
| Tanagan National High School (RCFF - Tanagan) | 14,241,000 | 1,174,000 | 15,415,000 | 502,000 |
| Tranquilino Cawaling, Sr. National High School | 9,283,000 | 918,000 | 10,201,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Tugdan National High School | 12,291,000 | 1,004,000 | 13,295,000 | 411,000 |
| Tungonan National High School | 8,802,000 | 733,000 | 9,535,000 | |
| Victorio Sixon - Balogo National High School | 2,752,000 | 832,000 | 3,584,000 | |
| | | | | |
| Region V - Bicol | 5,461,922,000 | 561,859,000 | 6,023,781,000 | 231,030,000 |
| | | | | |
| Division of Albay | 610,539,000 | 58,595,000 | 669,134,000 | 23,604,000 |
| Division Office - Proper | 11,697,000 | - | 11,697,000 | |
| Alabangpuro High School | 9,332,000 | 887,000 | 10,219,000 | 424,000 |
| Alimsog Integrated School | 5,787,000 | 526,000 | 6,313,000 | 228,000 |
| Anislag National High School - San Vicente Grande | 7,951,000 | 1,106,000 | 9,057,000 | 502,000 |
| Anopol Integrated School | - | 308,000 | 308,000 | |
| Balangibang Integrated School | - | 286,000 | 286,000 | |
| Bañadero High School | 8,400,000 | 756,000 | 9,156,000 | 329,000 |
| Bangiawon Integrated School | 1,060,000 | 345,000 | 1,405,000 | |
| Bariw Integrated School | 1,060,000 | 356,000 | 1,416,000 | |
| Bascaran High School | 4,696,000 | 1,370,000 | 6,066,000 | 428,000 |
| Batan National High School | 9,520,000 | 875,000 | 10,395,000 | 550,000 |
| Batbat High School | 6,834,000 | 740,000 | 7,574,000 | 344,000 |
| Bical National High School | 8,770,000 | 790,000 | 9,560,000 | 399,000 |
| Bilbao National High School | 8,227,000 | 999,000 | 9,226,000 | 457,000 |
| Bogtong National High School | 7,241,000 | 893,000 | 8,134,000 | 394,000 |
| Bonbon High School | 22,909,000 | 1,541,000 | 24,450,000 | 707,000 |
| Caguiba National High School | 9,437,000 | 837,000 | 10,274,000 | 394,000 |
| Cawayan High School, Manito | 11,673,000 | 914,000 | 12,587,000 | 417,000 |
| Cawayan National High School, Bacacay | 19,250,000 | 1,426,000 | 20,676,000 | 623,000 |
| Cuyaoyao National High School | - | 767,000 | 767,000 | |
| Estancia National High School | 9,296,000 | 1,045,000 | 10,341,000 | 434,000 |
| Joroan High School | 16,870,000 | 1,242,000 | 18,112,000 | 642,000 |
| Julian B. Gonzales Memorial National High School | 1,060,000 | 652,000 | 1,712,000 | 292,000 |
| Kidaco Integrated School | - | 314,000 | 314,000 | |
| Kinuartelan Integrated School | 1,060,000 | 360,000 | 1,420,000 | |
| La Medalla High School | 3,964,000 | 873,000 | 4,837,000 | |
| La Medalla National High School | 6,240,000 | 654,000 | 6,894,000 | 359,000 |
| Labnig National High School | 14,705,000 | 1,086,000 | 15,791,000 | 495,000 |
| Lacag National High School | 14,013,000 | 967,000 | 14,980,000 | 392,000 |
| Lanigay High School | 15,834,000 | 1,206,000 | 17,040,000 | 474,000 |
| Macabugos High School | 11,258,000 | 933,000 | 12,191,000 | 418,000 |
| Magpanambo National High School | 8,128,000 | 805,000 | 8,933,000 | 354,000 |
| Malabiga High School | 5,690,000 | 637,000 | 6,327,000 | 331,000 |
| Malapay High School | 12,263,000 | 967,000 | 13,230,000 | 443,000 |
| Malidong High School | 19,846,000 | 1,528,000 | 21,374,000 | 672,000 |
| Mamlad High School | 5,554,000 | 643,000 | 6,197,000 | 331,000 |
| Mananao Integrated School | 1,060,000 | 380,000 | 1,440,000 | |
| Mancao High School | 11,521,000 | 1,069,000 | 12,590,000 | 525,000 |
| Manuel Andaya Bustamante High School | 7,758,000 | 1,060,000 | 8,818,000 | 485,000 |
| Marigondon National High School | 13,637,000 | 932,000 | 14,569,000 | 464,000 |
| Matacon National High School | 17,325,000 | 1,331,000 | 18,656,000 | 606,000 |
| Matara High School | 7,917,000 | 623,000 | 8,540,000 | 357,000 |
| Maysua National High School | 8,522,000 | 965,000 | 9,487,000 | 514,000 |
| Medalla Milagrosa Integrated School | 1,590,000 | 481,000 | 2,071,000 | |
| Misibis Integrated School | 1,060,000 | 519,000 | 1,579,000 | |
| Nagotgot High School | 10,966,000 | 1,159,000 | 12,125,000 | 630,000 |
| Namantao Integrated School | 529,000 | 369,000 | 898,000 | |
| Panoypoy High School | 9,885,000 | 807,000 | 10,692,000 | 399,000 |
| Paraian National High School | 12,571,000 | 936,000 | 13,507,000 | 371,000 |
| Rawis High School | 13,819,000 | 1,014,000 | 14,833,000 | 491,000 |
| Sabino Rebagay Memorial High School | 8,961,000 | 841,000 | 9,802,000 | 417,000 |
| San Agustin Integrated High School | 21,112,000 | 1,197,000 | 22,309,000 | 521,000 |
| San Andres Integrated School | 1,590,000 | 574,000 | 2,164,000 | |
| San Antonio Integrated School | 1,590,000 | 369,000 | 1,959,000 | |
| San Fernando National High School | 13,438,000 | 1,109,000 | 14,547,000 | 487,000 |
| San Francisco National High School | 11,005,000 | 934,000 | 11,939,000 | 434,000 |
| San Isidro National High School, Jovellar | 9,751,000 | 698,000 | 10,449,000 | 334,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| San Isidro National High School, Malilipot | 14,336,000 | 1,157,000 | 15,493,000 | 522,000 |
| San Jose National High School, Libon | 13,659,000 | 1,045,000 | 14,704,000 | 483,000 |
| San Juan High School | 18,188,000 | 1,269,000 | 19,457,000 | 489,000 |
| San Miguel High School | 10,935,000 | 931,000 | 11,866,000 | 497,000 |
| San Pablo High School | 10,069,000 | 887,000 | 10,956,000 | 439,000 |
| San Pascual High School | 7,449,000 | 808,000 | 8,257,000 | 386,000 |
| San Ramon High School | 6,769,000 | 669,000 | 7,438,000 | 319,000 |
| San Vicente National High School | 14,133,000 | 1,048,000 | 15,181,000 | 560,000 |
| Soa Integrated School | 1,060,000 | 400,000 | 1,460,000 | |
| Sogod National High School | 9,485,000 | 820,000 | 10,305,000 | 359,000 |
| Sugcad Integrated School | 2,122,000 | 457,000 | 2,579,000 | |
| Taloto Integrated School | 2,122,000 | 415,000 | 2,537,000 | |
| Tinopan High School | 7,617,000 | 834,000 | 8,451,000 | 342,000 |
| Tobog High School | 7,363,000 | 854,000 | 8,217,000 | 340,000 |
| | | | | |
| Division of Camarines Norte | 339,908,000 | 41,246,000 | 381,154,000 | 14,980,000 |
| Division Office - Proper | 6,415,000 | - | 6,415,000 | |
| Anameam High School | 4,240,000 | 1,036,000 | 5,276,000 | |
| Aniceta De Lara Pimentel High School | 7,125,000 | 1,038,000 | 8,163,000 | 266,000 |
| Baay High School | 2,122,000 | 872,000 | 2,994,000 | |
| Bagong Silang II High School | 8,735,000 | 1,006,000 | 9,741,000 | 447,000 |
| Bulala High School | 9,002,000 | 880,000 | 9,882,000 | 417,000 |
| Calabaca Integrated School | 3,838,000 | 788,000 | 4,626,000 | 234,000 |
| Calabasa Integrated School | 2,713,000 | 787,000 | 3,500,000 | |
| Camarines Norte Senior High School | | | - | 1,673,000 |
| Capalonga National High School | 3,711,000 | 1,050,000 | 4,761,000 | |
| Caringo High School (San Roque NHS Annex) | 1,590,000 | 708,000 | 2,298,000 | 325,000 |
| Colasi Integrated School | 3,243,000 | 619,000 | 3,862,000 | 293,000 |
| Daet Integrated School | - | 593,000 | 593,000 | |
| Dahican Integrated School | - | 343,000 | 343,000 | |
| Dominador G. Mendoza High School | 4,240,000 | 1,043,000 | 5,283,000 | |
| Dominador Narido High School | 11,634,000 | 1,016,000 | 12,650,000 | 459,000 |
| Dumagmang Integrated School | 10,379,000 | 668,000 | 11,047,000 | 255,000 |
| E.P. Borja High School | 11,676,000 | 981,000 | 12,657,000 | 432,000 |
| Eugenia Morana - Quintela Memorial High School | 11,907,000 | 1,050,000 | 12,957,000 | 485,000 |
| Fabrica High School | 8,838,000 | 861,000 | 9,699,000 | 472,000 |
| Gawad Kalinga High School | 8,021,000 | 807,000 | 8,828,000 | 409,000 |
| Gonzales-Azcutia High School | 10,782,000 | 1,023,000 | 11,805,000 | 460,000 |
| Gumaus National High School | 11,174,000 | 1,171,000 | 12,345,000 | 487,000 |
| Hamoraon Integrated School | 1,060,000 | 457,000 | 1,517,000 | |
| Kabatuhan Integrated School | 1,590,000 | 486,000 | 2,076,000 | |
| Lalawigan National High School | 9,955,000 | 859,000 | 10,814,000 | 470,000 |
| Lazaro Cabezudo High School | 5,514,000 | 735,000 | 6,249,000 | 355,000 |
| Magsaysay National High School | 8,051,000 | 863,000 | 8,914,000 | 388,000 |
| Malaya Integrated School | 2,122,000 | 607,000 | 2,729,000 | |
| Mangcawayan Island Integrated School | 2,650,000 | 538,000 | 3,188,000 | |
| Matango National High School | 8,582,000 | 905,000 | 9,487,000 | 443,000 |
| Maulawin National High School | 10,961,000 | 977,000 | 11,938,000 | 401,000 |
| Maximo Manarang High School | 2,122,000 | 800,000 | 2,922,000 | 430,000 |
| Pag-asa High School, Labo | 5,196,000 | 672,000 | 5,868,000 | 365,000 |
| Pagsangahan Integrated School | 5,926,000 | 725,000 | 6,651,000 | |
| Palali Integrated School | 1,060,000 | 421,000 | 1,481,000 | 190,000 |
| Pambuhan National High School | 19,237,000 | 1,286,000 | 20,523,000 | 483,000 |
| Pinagtigasan Calaguas Island Integrated School | 1,590,000 | 545,000 | 2,135,000 | |
| Porfirio R. Ponayo High School | 10,398,000 | 948,000 | 11,346,000 | 354,000 |
| Regino A. Yet Integrated School | 1,060,000 | 506,000 | 1,566,000 | |
| Sabang National High School, Vinzons | 14,197,000 | 1,278,000 | 15,475,000 | 554,000 |
| San Antonio High School | 2,809,000 | 762,000 | 3,571,000 | |
| San Francisco National High School | 15,113,000 | 1,278,000 | 16,391,000 | 468,000 |
| San Isidro High School | 6,580,000 | 821,000 | 7,401,000 | 388,000 |
| San Pedro - Domingo Llarena High School | 11,039,000 | 830,000 | 11,869,000 | 441,000 |
| Sarah Jane Ferrer High School | 13,550,000 | 1,130,000 | 14,680,000 | 422,000 |
| Sta. Cruz National High School | 10,318,000 | 1,012,000 | 11,330,000 | 474,000 |
| Sta. Elena Integrated School | 3,243,000 | 1,497,000 | 4,740,000 | 386,000 |
| Tuaca High School | 14,162,000 | 1,038,000 | 15,200,000 | 443,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Victoria Tuacar High School | 10,438,000 | 930,000 | 11,368,000 | 411,000 |
| | | | | |
| Division of Camarines Sur | 1,735,392,000 | 176,792,000 | 1,912,184,000 | 73,752,000 |
| Division Office - Proper | 31,025,000 | - | 31,025,000 | |
| Adiangao High School | 3,008,000 | 751,000 | 3,759,000 | 375,000 |
| Agapito E. De Lima National High School | 2,122,000 | 904,000 | 3,026,000 | |
| Agay-ayan National High School | 8,519,000 | 710,000 | 9,229,000 | 354,000 |
| Aldezar Sipocot Integrated School | 2,650,000 | 378,000 | 3,028,000 | |
| Anib National High School | 13,729,000 | 1,191,000 | 14,920,000 | 474,000 |
| Antipolo Heights Integrated School | 1,092,000 | 806,000 | 1,898,000 | 184,000 |
| Antipolo National High School, Tinambac | 13,003,000 | 1,038,000 | 14,041,000 | 474,000 |
| Apad Provincial High School | 14,570,000 | 1,375,000 | 15,945,000 | 692,000 |
| Aroro-Abad Integrated School | 1,060,000 | 525,000 | 1,585,000 | |
| Atulayan Sagñay Integrated School | 2,122,000 | 426,000 | 2,548,000 | |
| Bagacay High School | 14,598,000 | 1,273,000 | 15,871,000 | 575,000 |
| Bagadion High School | 2,122,000 | 665,000 | 2,787,000 | 308,000 |
| Bagolatao National High School | 5,112,000 | 762,000 | 5,874,000 | 357,000 |
| Bahao National High School | 17,003,000 | 1,200,000 | 18,203,000 | 575,000 |
| Bahi National High School | 13,445,000 | 991,000 | 14,436,000 | 459,000 |
| Balaogan National High School | 16,132,000 | 1,274,000 | 17,406,000 | 596,000 |
| Balaton National High School | 11,347,000 | 892,000 | 12,239,000 | 424,000 |
| Banga National High School | 5,128,000 | 645,000 | 5,773,000 | 369,000 |
| Bantugan National High School | 5,858,000 | 665,000 | 6,523,000 | 302,000 |
| Bikol High School for Arts and Culture | 3,280,000 | 900,000 | 4,180,000 | 273,000 |
| Binagasbasan National High School | 11,738,000 | 700,000 | 12,438,000 | 352,000 |
| Binahian Sipocot Integrated School | 2,122,000 | 552,000 | 2,674,000 | |
| Binobong High School | 12,230,000 | 999,000 | 13,229,000 | 417,000 |
| Bitaogan National High School | 8,259,000 | 778,000 | 9,037,000 | 422,000 |
| Bocogan Bay National High School | - | 777,000 | 777,000 | |
| Bolo Norte High School | 18,756,000 | 1,217,000 | 19,973,000 | 571,000 |
| Buenavista National High School, Presentacion | 6,587,000 | 739,000 | 7,326,000 | 373,000 |
| Buenavista National High School, Tinambac | 9,995,000 | 941,000 | 10,936,000 | 480,000 |
| Buhi High School | 14,305,000 | 2,513,000 | 16,818,000 | 457,000 |
| Buhi SPED Integrated School | 5,947,000 | 623,000 | 6,570,000 | 277,000 |
| Bula National High School - Caorasan NHS Annex (Bula) | - | 744,000 | 744,000 | 369,000 |
| Burabod Integrated School | 1,060,000 | 378,000 | 1,438,000 | |
| Burabod National High School | 14,055,000 | 1,069,000 | 15,124,000 | 373,000 |
| Butawanan Integrated School | - | 444,000 | 444,000 | |
| Cabalinadan High School | 1,280,000 | 965,000 | 2,245,000 | 501,000 |
| Cabotonan High School | 7,566,000 | 841,000 | 8,407,000 | 438,000 |
| Cagbibi National High School | 5,501,000 | 652,000 | 6,153,000 | 319,000 |
| Calabnigan Green Meadows High School | - | 689,000 | 689,000 | 338,000 |
| Camarines Sur National Agro-Industrial High School | 2,650,000 | 806,000 | 3,456,000 | |
| Camarines Sur Sports Academy | 6,721,000 | 633,000 | 7,354,000 | 319,000 |
| Canayonan National High School | 7,097,000 | 946,000 | 8,043,000 | 443,000 |
| Caranday National High School | 9,999,000 | 803,000 | 10,802,000 | 396,000 |
| Carmel National High School | 13,416,000 | 1,200,000 | 14,616,000 | 407,000 |
| Casay Provincial High School | 17,287,000 | 1,333,000 | 18,620,000 | 606,000 |
| Casugad National High School | 11,970,000 | 1,040,000 | 13,010,000 | 537,000 |
| Catalotoan National High School | 9,312,000 | 841,000 | 10,153,000 | 394,000 |
| Coguit Provincial High School | 18,823,000 | 1,604,000 | 20,427,000 | 793,000 |
| Computer Science High School of Bicolandia | 9,780,000 | 1,372,000 | 11,152,000 | |
| Cristobal D. Aquino Memorial High School | 5,058,000 | 921,000 | 5,979,000 | 418,000 |
| Curry National High School | 15,273,000 | 880,000 | 16,153,000 | 399,000 |
| Dahat National Vocational High School | 26,537,000 | 1,688,000 | 28,225,000 | 940,000 |
| Dalipay High School | 3,039,000 | 693,000 | 3,732,000 | 348,000 |
| Dalupaon National High School | 20,397,000 | 1,012,000 | 21,409,000 | 558,000 |
| Del Rosario National High School | 10,029,000 | 749,000 | 10,778,000 | 363,000 |
| Denrica National High School | 529,000 | 783,000 | 1,312,000 | 401,000 |
| Divine Shepherd High School | - | 745,000 | 745,000 | |
| Don Mariano C. San Juan High School | 6,274,000 | 669,000 | 6,943,000 | 313,000 |
| Don Teofilo H. Dilanco Memorial High School | 20,088,000 | 1,298,000 | 21,386,000 | 794,000 |
| Doña Basilia S. Quilon Memorial High School | 15,404,000 | 1,164,000 | 16,568,000 | 613,000 |
| Doroteo Federis, Sr. National High School | 9,299,000 | 858,000 | 10,157,000 | 445,000 |
| Dr. Lorenzo P. Ziga Memorial High School | 12,342,000 | 958,000 | 13,300,000 | 453,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Dr. Nelson Mejia National High School | 9,656,000 | 745,000 | 10,401,000 | 357,000 |
| Eduardo T. Agomaa National High School | 9,905,000 | 916,000 | 10,821,000 | 376,000 |
| Eleonor P. Lelis Senior High School | | | - | 848,000 |
| Eusebia Paz Arroyo Memorial National High School | 17,496,000 | 1,428,000 | 18,924,000 | 645,000 |
| Fabrica High School | 16,319,000 | 990,000 | 17,309,000 | 439,000 |
| Federico P. Condat National High School, Presentacion | 16,056,000 | 1,176,000 | 17,232,000 | 607,000 |
| Felipe P. Panton High School | 15,609,000 | 1,128,000 | 16,737,000 | 565,000 |
| Gata Integrated School | - | 585,000 | 585,000 | |
| Gibgos National High School | 9,873,000 | 921,000 | 10,794,000 | 476,000 |
| Goa Science High School | 5,009,000 | 978,000 | 5,987,000 | 724,000 |
| Gov. Mariano E. Villafuerte High School, Pili | 12,026,000 | 1,594,000 | 13,620,000 | 623,000 |
| Gregorio O. Bercasio Memorial High School | 13,747,000 | 953,000 | 14,700,000 | 476,000 |
| Guijalo National High School | 12,396,000 | 1,130,000 | 13,526,000 | 580,000 |
| Haluban National High School | 9,560,000 | 900,000 | 10,460,000 | 403,000 |
| Harrison Integrated School | 529,000 | 656,000 | 1,185,000 | 243,000 |
| Himanag National High School | 15,860,000 | 1,271,000 | 17,131,000 | 539,000 |
| Huyonhuyon High School | 13,086,000 | 1,278,000 | 14,364,000 | 682,000 |
| Iraya High School | 4,272,000 | 975,000 | 5,247,000 | 338,000 |
| Iyagan National High School | 529,000 | 770,000 | 1,299,000 | |
| Jaime Macatangay, Sr. National High School | 16,985,000 | 1,205,000 | 18,190,000 | 609,000 |
| Jose de Villa National High School | 26,952,000 | 2,064,000 | 29,016,000 | 815,000 |
| Jose T. Fuentebella National High School | 1,060,000 | 866,000 | 1,926,000 | |
| Justo V. Imperial National High School | - | 1,158,000 | 1,158,000 | |
| La Purisima Pili National High School | 6,362,000 | 997,000 | 7,359,000 | |
| La Salvacion National High School | 22,583,000 | 1,627,000 | 24,210,000 | 765,000 |
| La Victoria High School (Fabrica NHS Annex) | 5,307,000 | 846,000 | 6,153,000 | 403,000 |
| Laganac High School | 9,623,000 | 842,000 | 10,465,000 | 390,000 |
| Lamon National High School | 2,122,000 | 825,000 | 2,947,000 | |
| Leon A. Ablaza High School | 2,650,000 | 776,000 | 3,426,000 | |
| Lidong High School | 5,686,000 | 672,000 | 6,358,000 | 308,000 |
| Lip-ac Integrated School (Sitio Catagbacan) | 2,126,000 | 492,000 | 2,618,000 | |
| Lipata Integrated School | - | 453,000 | 453,000 | |
| Lourdes Provincial High School | 8,109,000 | 773,000 | 8,882,000 | 361,000 |
| Lubigan, Sr. High School | - | 846,000 | 846,000 | 407,000 |
| Lupi National High School | 17,394,000 | 1,382,000 | 18,776,000 | 592,000 |
| Lupi-Iligan National High School | 12,222,000 | 919,000 | 13,141,000 | 905,000 |
| Mabca National High School | 2,650,000 | 992,000 | 3,642,000 | |
| Macalinao Integrated School | 529,000 | 358,000 | 887,000 | |
| Magsaysay National High School | 9,788,000 | 866,000 | 10,654,000 | 417,000 |
| Malansad National High School | 9,126,000 | 832,000 | 9,958,000 | 397,000 |
| Malate-Olos High School | 5,373,000 | 987,000 | 6,360,000 | |
| Mambayawas High School | 6,366,000 | 734,000 | 7,100,000 | 357,000 |
| Manangle High School | 10,453,000 | 827,000 | 11,280,000 | 317,000 |
| Mangayawan National High School | 9,411,000 | 807,000 | 10,218,000 | 338,000 |
| Mansalaya National High School | 11,391,000 | 995,000 | 12,386,000 | 470,000 |
| Mantalisay National High School | 10,355,000 | 880,000 | 11,235,000 | 392,000 |
| Marangi High School | 5,253,000 | 762,000 | 6,015,000 | 432,000 |
| Masoli National High School | 13,496,000 | 1,021,000 | 14,517,000 | 485,000 |
| Medroso Mendoza High School | 15,847,000 | 931,000 | 16,778,000 | 481,000 |
| New Partido High School | 4,902,000 | 980,000 | 5,882,000 | 478,000 |
| Nonito Paz Arroyo Memorial National High School | 12,519,000 | 960,000 | 13,479,000 | 392,000 |
| Northern Canaman High School | 8,064,000 | 847,000 | 8,911,000 | 388,000 |
| Northern Plain High School | 9,634,000 | 771,000 | 10,405,000 | 323,000 |
| Ombao National High School | 8,468,000 | 715,000 | 9,183,000 | 415,000 |
| Oring National High School | 13,377,000 | 1,300,000 | 14,677,000 | 510,000 |
| Pablo Lim Olivan National High School | 23,885,000 | 1,827,000 | 25,712,000 | 1,071,000 |
| Pag-Oring Nuevo National High School | 6,746,000 | 790,000 | 7,536,000 | 338,000 |
| Palangon High School | 6,668,000 | 703,000 | 7,371,000 | 329,000 |
| Palo Integrated School | 4,225,000 | 514,000 | 4,739,000 | |
| Pambuhan National High School | 17,579,000 | 1,688,000 | 19,267,000 | 1,170,000 |
| Panagan High School | 15,693,000 | 882,000 | 16,575,000 | 483,000 |
| Pararao National High School | 17,457,000 | 1,402,000 | 18,859,000 | 585,000 |
| Payak High School | 7,012,000 | 931,000 | 7,943,000 | 413,000 |
| Payatan National High School | 12,823,000 | 984,000 | 13,807,000 | 438,000 |
| Pinamasagan National High School | 12,156,000 | 1,070,000 | 13,226,000 | 520,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Ponong Integrated School | 5,673,000 | 605,000 | 6,278,000 | 205,000 |
| Presentacion National High School | 19,089,000 | 1,632,000 | 20,721,000 | 1,014,000 |
| Pulang Daga National High School | 8,284,000 | 705,000 | 8,989,000 | 375,000 |
| R.T. Subastil Memorial High School | 8,394,000 | 795,000 | 9,189,000 | 312,000 |
| Rabano High School | 3,065,000 | 604,000 | 3,669,000 | 264,000 |
| Ragay Science and Mathematics Oriented High School | 6,289,000 | 752,000 | 7,041,000 | 466,000 |
| Ramon B. Felipe, Sr. High School | 15,587,000 | 1,181,000 | 16,768,000 | 598,000 |
| Rangas Ramos National High School (San Jose Fishery) | 11,418,000 | 908,000 | 12,326,000 | 422,000 |
| Rolando R. Andaya, Sr. Memorial High School | 15,522,000 | 1,361,000 | 16,883,000 | 642,000 |
| Rosita Narvaez-Saavedra National High School | 1,060,000 | 705,000 | 1,765,000 | |
| Sabang High School, Calabanga | 18,751,000 | 1,582,000 | 20,333,000 | 699,000 |
| Sacred Heart High School | 14,366,000 | 1,354,000 | 15,720,000 | 606,000 |
| Sagrada National High School - Tinambac | 12,007,000 | 825,000 | 12,832,000 | 417,000 |
| Sagrada Provincial High School | 18,258,000 | 1,336,000 | 19,594,000 | 474,000 |
| Sagurong High School, Sagurong | 3,036,000 | 774,000 | 3,810,000 | 369,000 |
| Salogon High School | 11,050,000 | 919,000 | 11,969,000 | 436,000 |
| Salvacion High School (Sagnay Southeastern) | 6,573,000 | 936,000 | 7,509,000 | 413,000 |
| Salvacion High School, Buhi | 2,122,000 | 791,000 | 2,913,000 | |
| Salvacion High School, Sipocot | 1,590,000 | 706,000 | 2,296,000 | 342,000 |
| Salvacion Libmanan Integrated School | 1,590,000 | 409,000 | 1,999,000 | |
| San Antonio High School | 3,711,000 | 729,000 | 4,440,000 | |
| San Antonio National High School, Milaor | 18,292,000 | 1,358,000 | 19,650,000 | 520,000 |
| San Antonio National High School, Pasacao | 1,060,000 | 781,000 | 1,841,000 | |
| San Jose Alanao High School | 7,761,000 | 970,000 | 8,731,000 | 403,000 |
| San Jose Integrated School | 3,213,000 | 435,000 | 3,648,000 | |
| San Pablo Integrated School | 3,649,000 | 496,000 | 4,145,000 | 205,000 |
| San Ramon National High School - Bula | 12,382,000 | 990,000 | 13,372,000 | 529,000 |
| San Ramon Provincial High School | 8,721,000 | 807,000 | 9,528,000 | 352,000 |
| San Roque High School, Bato | 14,209,000 | 1,249,000 | 15,458,000 | 711,000 |
| San Sebastian Fisheries High School | 2,123,000 | 812,000 | 2,935,000 | 285,000 |
| San Vicente High School, Sipocot | 6,319,000 | 739,000 | 7,058,000 | 312,000 |
| Severo High School | 12,628,000 | 1,098,000 | 13,726,000 | 401,000 |
| Sibaguan Agro-Industrial High School | 16,554,000 | 1,170,000 | 17,724,000 | 420,000 |
| Siembre High School | 7,177,000 | 890,000 | 8,067,000 | 367,000 |
| Sinuknipan National High School | 18,018,000 | 1,426,000 | 19,444,000 | 776,000 |
| Sipaco National High School | - | 760,000 | 760,000 | |
| Siruma High School (Fundado High School Annex) | 3,069,000 | 667,000 | 3,736,000 | 321,000 |
| Sisa Feliciano Memorial High School | 14,294,000 | 1,106,000 | 15,400,000 | 775,000 |
| Sto. Nino Integrated School | 2,541,000 | 530,000 | 3,071,000 | |
| Sumaoy Integrated School | 291,000 | 604,000 | 895,000 | 266,000 |
| Tabgon High School | 13,711,000 | 1,227,000 | 14,938,000 | 594,000 |
| Tabgon National High School | 16,660,000 | 1,319,000 | 17,979,000 | 949,000 |
| Tambo National High School | 24,297,000 | 1,783,000 | 26,080,000 | 1,140,000 |
| Tandoc National High School | 14,759,000 | 1,385,000 | 16,144,000 | 562,000 |
| Tapayas National High School | 14,614,000 | 1,198,000 | 15,812,000 | 537,000 |
| Tawog National High School - Eastern Coast NHS (Tawog) | 529,000 | 829,000 | 1,358,000 | 436,000 |
| Tawog National High School - Northern Peninsula | 820,000 | 861,000 | 1,681,000 | 405,000 |
| Tierra Nevada National High School | 10,470,000 | 882,000 | 11,352,000 | 420,000 |
| Tigman Sipocot Integrated School | - | 411,000 | 411,000 | |
| Tinalmud National High School, Pasacao | 5,891,000 | 1,035,000 | 6,926,000 | 632,000 |
| Tinawagan National High School | 15,960,000 | 1,390,000 | 17,350,000 | 556,000 |
| Tinorongan National High School | 4,016,000 | 992,000 | 5,008,000 | 434,000 |
| Toytoy Integrated School | 1,881,000 | 502,000 | 2,383,000 | 192,000 |
| V. Bagasina, Sr. Memorial High School | 33,935,000 | 1,943,000 | 35,878,000 | 527,000 |
| Victor Bernal Provincial High School | 15,455,000 | 1,133,000 | 16,588,000 | 558,000 |
| Villafuerte - Peña High School | 7,840,000 | 824,000 | 8,664,000 | 432,000 |
| Villamayor National High School | 15,235,000 | 1,311,000 | 16,546,000 | 586,000 |
| Visita De Salog High School | 9,415,000 | 938,000 | 10,353,000 | 413,000 |
| Vito National High School | 11,293,000 | 975,000 | 12,268,000 | 434,000 |
| West Coast National High School (West Coast High School) | 8,870,000 | 876,000 | 9,746,000 | 415,000 |
| | | | | |
| Division of Catanduanes | 299,879,000 | 27,565,000 | 327,444,000 | 11,901,000 |
| Division Office - Proper | 5,340,000 | - | 5,340,000 | |
| Agban National High School | 9,994,000 | 858,000 | 10,852,000 | 415,000 |
| Antipolo National High School | 11,349,000 | 863,000 | 12,212,000 | 472,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Baldoc Integrated School | 1,060,000 | 345,000 | 1,405,000 | |
| Bote Integrated School | 10,028,000 | 756,000 | 10,784,000 | 319,000 |
| Bugao National High School | 7,608,000 | 842,000 | 8,450,000 | 384,000 |
| Buyo Integrated School | 17,271,000 | 1,008,000 | 18,279,000 | 481,000 |
| Cabcab National High School | 13,882,000 | 1,086,000 | 14,968,000 | 493,000 |
| Cabugao Integrated School | 15,861,000 | 1,310,000 | 17,171,000 | 648,000 |
| Cobo Integrated School | 8,410,000 | 767,000 | 9,177,000 | 266,000 |
| Codon National High School | 9,911,000 | 710,000 | 10,621,000 | 384,000 |
| Dariao National High School | 8,499,000 | 820,000 | 9,319,000 | 373,000 |
| Dororian National High School | 6,020,000 | 643,000 | 6,663,000 | 313,000 |
| Dugui San Isidro Integrated School | - | 376,000 | 376,000 | |
| Hawan National High School | 10,640,000 | 769,000 | 11,409,000 | 373,000 |
| Lictin Integrated School | 7,746,000 | 692,000 | 8,438,000 | 247,000 |
| Magnesia National High School | 9,209,000 | 853,000 | 10,062,000 | 371,000 |
| Manambrag National High School | 14,276,000 | 1,082,000 | 15,358,000 | 569,000 |
| Mayngaway National High School | 16,603,000 | 1,138,000 | 17,741,000 | 594,000 |
| Milaviga Integrated School | 6,071,000 | 587,000 | 6,658,000 | 249,000 |
| Obi Integrated School | 529,000 | 385,000 | 914,000 | |
| Pagsangahan Integrated School | 2,684,000 | 508,000 | 3,192,000 | |
| Palta National High School | 14,022,000 | 1,070,000 | 15,092,000 | 497,000 |
| Palumbanes Integrated School | 2,123,000 | 499,000 | 2,622,000 | 260,000 |
| Panganiban National High School | 21,483,000 | 864,000 | 22,347,000 | 464,000 |
| Panganiban National High School, Caic Compound (Panganiban) | - | 1,306,000 | 1,306,000 | 781,000 |
| San Isidro Integrated School | - | 356,000 | 356,000 | |
| San Jose National High School | 16,864,000 | 1,313,000 | 18,177,000 | 472,000 |
| San Miguel Rural Development High School (Mabato High School Annex) | 1,140,000 | 856,000 | 1,996,000 | 478,000 |
| San Vicente National High School | 6,558,000 | 781,000 | 7,339,000 | 346,000 |
| Sicmil Integrated School | 5,252,000 | 623,000 | 5,875,000 | 228,000 |
| Tabugoc National High School | 17,790,000 | 1,378,000 | 19,168,000 | 554,000 |
| Tambongon National High School | 12,556,000 | 1,083,000 | 13,639,000 | 516,000 |
| Tinago National High School | 8,571,000 | 717,000 | 9,288,000 | 354,000 |
| Tucao-Maysuram Integrated School | 529,000 | 321,000 | 850,000 | |
| | | | | |
| Division of Iriga City | 82,435,000 | 10,022,000 | 92,457,000 | 4,654,000 |
| Division Office - Proper | 1,484,000 | - | 1,484,000 | |
| Antipolo Integrated School | 1,597,000 | 371,000 | 1,968,000 | |
| Cristo Rey Integrated School | 10,739,000 | 861,000 | 11,600,000 | 316,000 |
| Don Lazaro Madara Memorial Integrated School | 529,000 | 341,000 | 870,000 | |
| Iriga City Division Integrated Special School (SPED) | - | 488,000 | 488,000 | |
| Iriga City Science High School | 529,000 | 717,000 | 1,246,000 | |
| Rinconada National Technical Vocational School - San Francisco High School Annex | 6,938,000 | 1,408,000 | 8,346,000 | |
| Salvacion Integrated School | 3,773,000 | 739,000 | 4,512,000 | |
| San Agustin (Stand-Alone) Senior High School | | | - | 2,484,000 |
| San Juan Integrated School | 2,779,000 | 589,000 | 3,368,000 | |
| San Pedro National High School | 9,525,000 | 875,000 | 10,400,000 | 457,000 |
| San Vicente Norte Integrated School | - | 319,000 | 319,000 | |
| Santiago Integrated School | 11,996,000 | 930,000 | 12,926,000 | 340,000 |
| Sta. Maria High School | 13,463,000 | 1,048,000 | 14,511,000 | 476,000 |
| Sto. Niño National High School | 19,083,000 | 1,336,000 | 20,419,000 | 581,000 |
| | | | | |
| Division of Legazpi City | 97,964,000 | 13,080,000 | 111,044,000 | 3,068,000 |
| Division Office - Proper | 1,753,000 | - | 1,753,000 | |
| Bagacay Integrated School | - | 327,000 | 327,000 | |
| Bagumbayan-East Washington National High School | 4,770,000 | 1,575,000 | 6,345,000 | |
| Bariis Integrated School | 1,590,000 | 402,000 | 1,992,000 | |
| Bigaa Integrated School | - | 369,000 | 369,000 | |
| Bogtong Integrated School | - | 316,000 | 316,000 | |
| Buyoan National High School | 2,650,000 | 1,048,000 | 3,698,000 | |
| Cagbacong High School | 7,545,000 | 769,000 | 8,314,000 | 375,000 |
| Estanza Integrated School | - | 349,000 | 349,000 | |
| Gogon High School | 26,017,000 | 2,123,000 | 28,140,000 | 1,126,000 |
| Maslog National High School | 9,883,000 | 1,142,000 | 11,025,000 | 460,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Pawa High School | 14,115,000 | 1,009,000 | 15,124,000 | 485,000 |
| Puro Integrated School | - | 407,000 | 407,000 | |
| Rawis Integrated School | - | 358,000 | 358,000 | |
| San Francisco Integrated School | 1,590,000 | 464,000 | 2,054,000 | |
| Special Education Center | 1,162,000 | 623,000 | 1,785,000 | |
| Taysan Resettlement Integrated School | 26,889,000 | 1,799,000 | 28,688,000 | 622,000 |
| | | | | |
| Division of Ligao City | 123,334,000 | 8,897,000 | 132,231,000 | 4,347,000 |
| Division Office - Proper | 2,244,000 | - | 2,244,000 | |
| Amtic National High School | 15,314,000 | 1,215,000 | 16,529,000 | 569,000 |
| Barayong High School | 17,660,000 | 1,192,000 | 18,852,000 | 443,000 |
| Cabarian National High School | 16,517,000 | 1,239,000 | 17,756,000 | 684,000 |
| Ligao City National Technical-Vocational High School | 37,746,000 | 2,050,000 | 39,796,000 | 1,134,000 |
| Maonon High School | 7,658,000 | 939,000 | 8,597,000 | 449,000 |
| Oma-Oma National High School | 11,154,000 | 982,000 | 12,136,000 | 510,000 |
| Palapas National High School | 15,041,000 | 1,280,000 | 16,321,000 | 558,000 |
| | | | | |
| Division of Masbate | 1,329,884,000 | 139,058,000 | 1,468,942,000 | 58,498,000 |
| Division Office - Proper | 23,546,000 | - | 23,546,000 | |
| Adelina P. Laurio National High School | 12,494,000 | 905,000 | 13,399,000 | 508,000 |
| Aguilar-Salgarino National High School | 1,060,000 | 642,000 | 1,702,000 | |
| Alejandra B. Tambago High School | 10,426,000 | 817,000 | 11,243,000 | 392,000 |
| Allanaraiz-Marfil High School | 19,454,000 | 1,592,000 | 21,046,000 | 833,000 |
| Amado E. Lazaro High School | 529,000 | 839,000 | 1,368,000 | 512,000 |
| Amador-Bello High School | 529,000 | 941,000 | 1,470,000 | 445,000 |
| Amotag National High School | - | 844,000 | 844,000 | 470,000 |
| Antonio Lee Llacer, Sr. Integrated School | 9,606,000 | 770,000 | 10,376,000 | 266,000 |
| Arce-Gastardo National High School | 1,590,000 | 692,000 | 2,282,000 | |
| Aroroy Stand-Alone Senior High School | | | - | 1,047,000 |
| Arriesgado-Sevillano High School | 11,783,000 | 1,047,000 | 12,830,000 | 478,000 |
| Balete High School | 2,818,000 | 771,000 | 3,589,000 | 323,000 |
| Bangalisan Barangay High School | 11,738,000 | 880,000 | 12,618,000 | 418,000 |
| Bartolabac Integrated School | 2,185,000 | 490,000 | 2,675,000 | 222,000 |
| Batuila Integrated School | 2,122,000 | 376,000 | 2,498,000 | |
| Bibiano A. Avenir Parina Integrated School | 1,590,000 | 378,000 | 1,968,000 | |
| Boca Chica Integrated School | 1,590,000 | 596,000 | 2,186,000 | |
| Bonifacio Integrated School | 1,590,000 | 519,000 | 2,109,000 | |
| Bricio Aninang, Sr. Memorial High School (Panguiranan National High School) | 20,351,000 | 1,423,000 | 21,774,000 | 592,000 |
| Buenasuerte Integrated School | 6,140,000 | 1,352,000 | 7,492,000 | 486,000 |
| Buenavista Integrated School | 1,124,000 | 820,000 | 1,944,000 | 340,000 |
| Bugtong High School | 9,673,000 | 773,000 | 10,446,000 | 417,000 |
| Bunducan Integrated School | - | 448,000 | 448,000 | |
| Buracan National High School | 17,313,000 | 1,231,000 | 18,544,000 | 502,000 |
| Burgos National High School | 11,420,000 | 989,000 | 12,409,000 | 518,000 |
| Busing Integrated School | 2,653,000 | 447,000 | 3,100,000 | 192,000 |
| Buyo National High School | 9,439,000 | 834,000 | 10,273,000 | 413,000 |
| Cabangcalan High School | 1,060,000 | 715,000 | 1,775,000 | 405,000 |
| Cabas-an High School | 1,590,000 | 757,000 | 2,347,000 | |
| Cabitan High School | 27,017,000 | 2,052,000 | 29,069,000 | 1,019,000 |
| Cantorna Integrated School | 529,000 | 360,000 | 889,000 | |
| Casamongan Integrated School | 1,593,000 | 490,000 | 2,083,000 | 188,000 |
| Casinillo-Monteroyo High School | 3,286,000 | 875,000 | 4,161,000 | 409,000 |
| Cawayan National High School | 12,177,000 | 802,000 | 12,979,000 | 407,000 |
| Ceasar C. Altarejos, Sr. National High School | 1,590,000 | 686,000 | 2,276,000 | |
| Centro Integrated School | 2,840,000 | 410,000 | 3,250,000 | 163,000 |
| Chico Integrated School | 2,650,000 | 824,000 | 3,474,000 | |
| Cleofe A. Arce Memorial High School | 10,311,000 | 892,000 | 11,203,000 | 451,000 |
| Cogon High School | 19,238,000 | 1,285,000 | 20,523,000 | 669,000 |
| Conrada Tero Kho Memorial High School | 14,537,000 | 938,000 | 15,475,000 | 420,000 |
| Costa Rica Integrated School | 11,325,000 | 885,000 | 12,210,000 | 264,000 |
| Cristeta Bagano Memorial High School | 2,215,000 | 1,764,000 | 3,979,000 | 852,000 |
| Dacu Integrated School | 2,650,000 | 492,000 | 3,142,000 | |
| Dalipe High School | 11,819,000 | 975,000 | 12,794,000 | 451,000 |

| REGION / SDO / SECONDARY SCHOOLS | | | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|---|---|
| | | | PS | MOOE | TOTAL | MOOE |
| | | Damaso R. Rubia Memorial High School | 11,944,000 | 1,116,000 | 13,060,000 | 548,000 |
| | | Delavin-Rubia High School | 11,582,000 | 861,000 | 12,443,000 | 422,000 |
| | | Diogenes R. Cabarles Integrated School | - | 345,000 | 345,000 | |
| | | Dionesio Rubio Barredo Integrated School | - | 422,000 | 422,000 | |
| | | Don Benito Maristela Memorial High School | 13,012,000 | 919,000 | 13,931,000 | 426,000 |
| | | Eastern Capsay Integrated School | 1,124,000 | 438,000 | 1,562,000 | 184,000 |
| | | Emilio Lee Llacer, Sr. High School | 4,929,000 | 732,000 | 5,661,000 | 361,000 |
| | | Enrique A. Bayola, Sr. Memorial Integrated School | 2,122,000 | 437,000 | 2,559,000 | 236,000 |
| | | F. Alindogan National High School | 18,818,000 | 1,399,000 | 20,217,000 | 697,000 |
| | | Famosa Integrated School | 529,000 | 358,000 | 887,000 | |
| | | Feliciano S. Samonte Memorial High School | 10,634,000 | 968,000 | 11,602,000 | 501,000 |
| | | Felixberto del Rosario, Jr. Memorial High School | 14,408,000 | 1,023,000 | 15,431,000 | 455,000 |
| | | Floro L. Medina Memorial High School | 8,181,000 | 793,000 | 8,974,000 | 371,000 |
| | | Francisca Conag Lavisto Memorial High School | 6,841,000 | 737,000 | 7,578,000 | 369,000 |
| | | Gerardo C. Cardiño, Sr. High School | 6,911,000 | 905,000 | 7,816,000 | 422,000 |
| | | Guin-awayan Integrated School | 1,060,000 | 493,000 | 1,553,000 | 203,000 |
| | | Gulapo Jumao-as High School | 1,590,000 | 820,000 | 2,410,000 | 331,000 |
| | | Halabangbaybay National High School | 8,075,000 | 769,000 | 8,844,000 | 399,000 |
| | | Iniwaran Integrated School | 2,122,000 | 675,000 | 2,797,000 | 308,000 |
| | | Ipil National High School | 11,298,000 | 895,000 | 12,193,000 | 401,000 |
| | | Isidro C. Mendoza High School | 2,713,000 | 701,000 | 3,414,000 | 256,000 |
| | | Jamorawon Barangay High School | 21,187,000 | 1,303,000 | 22,490,000 | 672,000 |
| | | John Miller Integrated School | 1,060,000 | 545,000 | 1,605,000 | |
| | | Labangco High School | 529,000 | 796,000 | 1,325,000 | 350,000 |
| | | Lagta National High School | 14,029,000 | 1,044,000 | 15,073,000 | 453,000 |
| | | Lahong National High School | 12,787,000 | 915,000 | 13,702,000 | 443,000 |
| | | Lantangan High School | 7,741,000 | 899,000 | 8,640,000 | 443,000 |
| | | Lara-Orcullo National High School | 1,060,000 | 688,000 | 1,748,000 | |
| | | Liberato P. Tacurda, Sr. High School | 12,398,000 | 1,006,000 | 13,404,000 | 478,000 |
| | | Libertad High School | 10,234,000 | 742,000 | 10,976,000 | 348,000 |
| | | Liong National High School | 19,002,000 | 1,611,000 | 20,613,000 | 588,000 |
| | | Mababangbaybay National High School | 10,162,000 | 1,016,000 | 11,178,000 | 514,000 |
| | | Mabuhay Integrated School | 3,246,000 | 514,000 | 3,760,000 | |
| | | Madamba Integrated School | 2,351,000 | 491,000 | 2,842,000 | 215,000 |
| | | Magdalena National High School | 15,569,000 | 959,000 | 16,528,000 | 485,000 |
| | | Magsalangi Integrated School | 2,122,000 | 528,000 | 2,650,000 | |
| | | Malaking Ilog National High School | 10,683,000 | 888,000 | 11,571,000 | 478,000 |
| | | Malbug High School | 24,019,000 | 1,546,000 | 25,565,000 | 808,000 |
| | | Manamoc Upland Integrated School | 2,122,000 | 549,000 | 2,671,000 | |
| | | Manuel Y. Lee-Llacer High School | - | 678,000 | 678,000 | |
| | | Maolingon Integrated School | 529,000 | 418,000 | 947,000 | |
| | | Maravilla National High School | - | 1,302,000 | 1,302,000 | 539,000 |
| | | Marcelo A. Añonuevo National High School | 12,471,000 | 887,000 | 13,358,000 | 464,000 |
| | | Marintoc National High School | 17,869,000 | 1,336,000 | 19,205,000 | 604,000 |
| | | Mary Perpetua E. Brioso National High School | 15,144,000 | 1,099,000 | 16,243,000 | 512,000 |
| | | Masbate Sports Academy | 529,000 | 538,000 | 1,067,000 | 279,000 |
| | | Mataba Integrated School | 10,017,000 | 670,000 | 10,687,000 | 346,000 |
| | | Matagangtang National High School | 11,829,000 | 924,000 | 12,753,000 | 428,000 |
| | | Matiporon Integrated School | 2,122,000 | 514,000 | 2,636,000 | |
| | | Melchor B. Burlaos Memorial High School | 17,499,000 | 945,000 | 18,444,000 | 445,000 |
| | | Miaga Integrated School | - | 622,000 | 622,000 | |
| | | Milagros National High School | 15,848,000 | 1,205,000 | 17,053,000 | 690,000 |
| | | Morocborocan Integrated School | 2,714,000 | 508,000 | 3,222,000 | |
| | | Nabongsoran High School | 9,380,000 | 890,000 | 10,270,000 | 455,000 |
| | | Naro High School | 31,076,000 | 1,907,000 | 32,983,000 | 1,228,000 |
| | | Nonilon C. Hermosa, Sr. High School | 1,590,000 | 772,000 | 2,362,000 | |
| | | Orlando B. Tepait National High School | - | 620,000 | 620,000 | |
| | | Osmeña High School | 14,284,000 | 1,084,000 | 15,368,000 | 485,000 |
| | | Paguihaman Integrated School | 1,060,000 | 488,000 | 1,548,000 | |
| | | Palanas National Agricultural High School | 13,897,000 | 1,136,000 | 15,033,000 | 497,000 |
| | | Palanas National High School | 10,714,000 | 747,000 | 11,461,000 | 361,000 |
| | | Palani Integrated School | 1,656,000 | 483,000 | 2,139,000 | 217,000 |
| | | Panisijan Integrated School | - | 385,000 | 385,000 | |
| | | Paral Integrated School | 1,590,000 | 390,000 | 1,980,000 | 156,000 |
| | | Pedro C. Sese, Sr. Memorial High School | 12,839,000 | 963,000 | 13,802,000 | 491,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Pena Integrated School | 1,590,000 | 644,000 | 2,234,000 | |
| Pinamandayan High School | 8,216,000 | 648,000 | 8,864,000 | 287,000 |
| Polot Integrated School | 2,650,000 | 428,000 | 3,078,000 | 173,000 |
| Puro High School | 27,469,000 | 1,644,000 | 29,113,000 | 912,000 |
| Quezon National High School | 11,377,000 | 975,000 | 12,352,000 | 466,000 |
| Quinayangan National High School | 9,788,000 | 897,000 | 10,685,000 | 392,000 |
| Revil-Bajar National High School | 529,000 | 844,000 | 1,373,000 | 527,000 |
| Rivera-Brizo National High School | 4,240,000 | 1,072,000 | 5,312,000 | |
| Rizal Integrated School | 2,123,000 | 550,000 | 2,673,000 | 268,000 |
| Rodolfo Z. Titong National High School | 14,246,000 | 987,000 | 15,233,000 | 550,000 |
| Rondina - Atendido National High School | 31,517,000 | 1,731,000 | 33,248,000 | 804,000 |
| Roxas Integrated High School | 2,122,000 | 402,000 | 2,524,000 | |
| Royroy Integrated School | 1,590,000 | 459,000 | 2,049,000 | |
| Salvacion High School | - | 671,000 | 671,000 | 313,000 |
| Salvacion Integrated School, Balud | 2,122,000 | 556,000 | 2,678,000 | 352,000 |
| Salvacion Integrated School, Pio V. Corpuz (Limbuhan) | - | 442,000 | 442,000 | |
| San Carlos National High School | 1,719,000 | 722,000 | 2,441,000 | 369,000 |
| San Isidro National High School | 13,117,000 | 1,026,000 | 14,143,000 | 439,000 |
| San Pablo National High School | 18,667,000 | 1,341,000 | 20,008,000 | 607,000 |
| San Pedro National High School | 15,060,000 | 1,170,000 | 16,230,000 | 598,000 |
| San Ramon National High School | 21,651,000 | 1,226,000 | 22,877,000 | 636,000 |
| Santos E. Conag National High School | 20,903,000 | 1,366,000 | 22,269,000 | 661,000 |
| Serafin C. Rosero Memorial High School | 15,996,000 | 1,342,000 | 17,338,000 | 569,000 |
| Severino P. Arellano National High School | 1,590,000 | 1,083,000 | 2,673,000 | |
| Simawa National High School | 1,060,000 | 900,000 | 1,960,000 | 449,000 |
| Sulpicio T. Condor, Sr. National High School | 529,000 | 1,220,000 | 1,749,000 | 701,000 |
| Syndicate National High School | 3,243,000 | 893,000 | 4,136,000 | 409,000 |
| Tagpu High School | 4,377,000 | 1,014,000 | 5,391,000 | 348,000 |
| Taisan High School | 529,000 | 864,000 | 1,393,000 | 411,000 |
| Tanque National High School | 23,696,000 | 1,843,000 | 25,539,000 | 1,100,000 |
| Temistocles A. Merioles, Sr. Memorial High School | 25,592,000 | 1,605,000 | 27,197,000 | 804,000 |
| Teresita C. Young Memorial High School | 11,465,000 | 1,147,000 | 12,612,000 | 529,000 |
| Tiburcio Berdida High School (Pasig NHS) | 20,590,000 | 1,518,000 | 22,108,000 | 743,000 |
| Tigbao Integrated School | 12,621,000 | 785,000 | 13,406,000 | 338,000 |
| Tinapian Integrated School | 1,590,000 | 345,000 | 1,935,000 | |
| Tinigban National High School | 14,378,000 | 1,237,000 | 15,615,000 | 529,000 |
| Tito R. Espinosa Memorial National Agricultural High School (Burias National Agricultural High School) | 17,464,000 | 1,399,000 | 18,863,000 | 707,000 |
| Tomas V. Rivera National High School | 45,298,000 | 2,401,000 | 47,699,000 | 1,636,000 |
| Tuburan Integrated School | - | 440,000 | 440,000 | |
| Tugbo Integrated School | 1,657,000 | 474,000 | 2,131,000 | 169,000 |
| Tumalaytay High School | - | 970,000 | 970,000 | 470,000 |
| Ubo Integrated School | 1,660,000 | 624,000 | 2,284,000 | |
| Uson National High School | 23,544,000 | 1,488,000 | 25,032,000 | 741,000 |
| Verdida Sabrido High School | 20,585,000 | 1,234,000 | 21,819,000 | 651,000 |
| Vicente D. Alburo High School | 529,000 | 955,000 | 1,484,000 | 428,000 |
| Victory Integrated School | 2,122,000 | 573,000 | 2,695,000 | 251,000 |
| Villa Integrated School | 4,411,000 | 890,000 | 5,301,000 | 533,000 |
| Vivencio P. Casas, Sr. Memorial High School, Placer | 31,561,000 | 1,662,000 | 33,223,000 | 1,042,000 |
| Zapatos Integrated School | 1,060,000 | 376,000 | 1,436,000 | 152,000 |
| | | | | |
| Division of Masbate City | 65,127,000 | 9,152,000 | 74,279,000 | 2,562,000 |
| Division Office - Proper | 1,227,000 | - | 1,227,000 | |
| Alejandro Delos Reyes Integrated School | 10,345,000 | 922,000 | 11,267,000 | 390,000 |
| Asid Integrated School | 529,000 | 308,000 | 837,000 | |
| B. Titong High School | 1,590,000 | 930,000 | 2,520,000 | |
| Bantigue High School | 11,431,000 | 1,092,000 | 12,523,000 | 489,000 |
| Bayombon High School | 8,733,000 | 951,000 | 9,684,000 | 417,000 |
| City of Masbate Science High School | 529,000 | 678,000 | 1,207,000 | |
| Igang Integrated School | 2,122,000 | 552,000 | 2,674,000 | |
| Nursery High School | 12,573,000 | 1,190,000 | 13,763,000 | 537,000 |
| Nursery Technical-Vocational High School | - | 1,047,000 | 1,047,000 | |
| Usab High School | 16,048,000 | 1,482,000 | 17,530,000 | 729,000 |
| | | | | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Division of Naga City | 28,765,000 | 6,829,000 | 35,594,000 | 983,000 |
| Division Office - Proper | 561,000 | - | 561,000 | |
| Balatas National High School | 5,363,000 | 1,439,000 | 6,802,000 | |
| Del Rosario High School | 7,027,000 | 1,101,000 | 8,128,000 | 331,000 |
| Mabolo National High School | 1,590,000 | 846,000 | 2,436,000 | |
| Salunguigui National High School | - | 714,000 | 714,000 | |
| San Isidro National High School | 3,711,000 | 1,043,000 | 4,754,000 | 325,000 |
| Sta. Cruz National High School | 10,513,000 | 1,686,000 | 12,199,000 | 327,000 |
| | | | | |
| Division of Sorsogon | 577,620,000 | 55,517,000 | 633,137,000 | 23,005,000 |
| Division Office - Proper | 10,353,000 | - | 10,353,000 | |
| Alegria Integrated School | - | 440,000 | 440,000 | |
| Bagacay National High School | 17,319,000 | 1,101,000 | 18,420,000 | 481,000 |
| Bagatao National High School | 8,570,000 | 749,000 | 9,319,000 | 359,000 |
| Bagong Sirang High School | 5,126,000 | 701,000 | 5,827,000 | 344,000 |
| Bantayan National High School | 9,284,000 | 849,000 | 10,133,000 | 443,000 |
| Bartolome G. Lee, Sr. Integrated School | 1,654,000 | 355,000 | 2,009,000 | |
| Batang Integrated School | 3,243,000 | 815,000 | 4,058,000 | |
| Bayasong National High School | - | 1,132,000 | 1,132,000 | 493,000 |
| Beguin High School, Bulan | 9,421,000 | 861,000 | 10,282,000 | 334,000 |
| Bentuco National High School | 11,775,000 | 922,000 | 12,697,000 | 350,000 |
| Biton High School | 7,871,000 | 985,000 | 8,856,000 | 445,000 |
| Buenavista National High School, Castilla | 7,471,000 | 825,000 | 8,296,000 | 417,000 |
| Butag School of Fisheries | 65,964,000 | 967,000 | 66,931,000 | 506,000 |
| Cabugao National High School | 9,530,000 | 887,000 | 10,417,000 | 453,000 |
| Cadandanan National High School | 8,205,000 | 800,000 | 9,005,000 | 388,000 |
| Caditaan National High School | 13,032,000 | 1,016,000 | 14,048,000 | 420,000 |
| Cagbolo National Vocational High School | 8,504,000 | 768,000 | 9,272,000 | 388,000 |
| Calateo Integrated School | 2,190,000 | 426,000 | 2,616,000 | |
| Calintaan Integrated School | 2,122,000 | 548,000 | 2,670,000 | 203,000 |
| Calpi Integrated School | 2,122,000 | 389,000 | 2,511,000 | |
| Celso F. Falcotelo National High School | 9,461,000 | 875,000 | 10,336,000 | 367,000 |
| Culasi National High School | 12,595,000 | 1,005,000 | 13,600,000 | 497,000 |
| Danao National High School | 9,611,000 | 774,000 | 10,385,000 | 375,000 |
| Del Carmen Memorial High School | 11,286,000 | 924,000 | 12,210,000 | 359,000 |
| Donsol National Comprehensive High School - Banuang Gurang Extension | 11,778,000 | 1,157,000 | 12,935,000 | 590,000 |
| Donsol National Comprehensive High School - Sta. Cruz Extension High School | 4,240,000 | 1,201,000 | 5,441,000 | 672,000 |
| Donsol Vocational High School - Gimagaan | - | 1,378,000 | 1,378,000 | 567,000 |
| Donsol Vocational High School - Gogon Annex | - | 994,000 | 994,000 | 399,000 |
| Esperanza Integrated School | - | 284,000 | 284,000 | |
| Faustino G. Glua High School | 9,346,000 | 1,021,000 | 10,367,000 | 478,000 |
| Gate National High School | 14,292,000 | 1,072,000 | 15,364,000 | 491,000 |
| Guruyan High School | 10,186,000 | 975,000 | 11,161,000 | 464,000 |
| Irosin North National High School | 13,169,000 | 1,061,000 | 14,230,000 | 529,000 |
| J.P. Laurel High School | 15,283,000 | 1,400,000 | 16,683,000 | 625,000 |
| Jupi National High School | 11,579,000 | 847,000 | 12,426,000 | 338,000 |
| Lajong National High School | 4,604,000 | 723,000 | 5,327,000 | 344,000 |
| Lungib National High School | 10,055,000 | 837,000 | 10,892,000 | 418,000 |
| Manlabong National High School | 8,624,000 | 858,000 | 9,482,000 | 407,000 |
| Manuel T. Sia Memorial High School | 12,000,000 | 984,000 | 12,984,000 | 508,000 |
| Marinab Integrated School | - | 319,000 | 319,000 | |
| Mayon National High School | 16,250,000 | 1,220,000 | 17,470,000 | 531,000 |
| Olimpio A. Guarin, Jr. National High School | - | 1,067,000 | 1,067,000 | 417,000 |
| Oras National High School | 12,790,000 | 1,058,000 | 13,848,000 | 510,000 |
| Palanas National High School | 12,229,000 | 1,115,000 | 13,344,000 | 569,000 |
| Pandan High School | 9,814,000 | 1,029,000 | 10,843,000 | 439,000 |
| Patag Integrated School | 5,835,000 | 766,000 | 6,601,000 | 287,000 |
| Pawik Integrated School | 1,590,000 | 354,000 | 1,944,000 | |
| Pili National High School | 8,438,000 | 883,000 | 9,321,000 | 340,000 |
| Quezon National High School | 13,282,000 | 1,024,000 | 14,306,000 | 386,000 |
| Quirapi Integrated School | 2,650,000 | 517,000 | 3,167,000 | |
| Rizal National High School - Gubat | 14,128,000 | 936,000 | 15,064,000 | 462,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Sablayan High School | 2,652,000 | 633,000 | 3,285,000 | 355,000 |
| San Antonio National High School | 7,963,000 | 900,000 | 8,863,000 | 375,000 |
| San Juan Bag-o High School | 10,990,000 | 989,000 | 11,979,000 | 417,000 |
| San Rafael High School, Castilla | 13,246,000 | 1,315,000 | 14,561,000 | 653,000 |
| San Rafael High School, Pilar | 9,060,000 | 883,000 | 9,943,000 | 474,000 |
| San Rafael Integrated School | 3,186,000 | 393,000 | 3,579,000 | |
| San Roque National High School | 11,054,000 | 1,029,000 | 12,083,000 | 470,000 |
| Sisigon Integrated School | 3,257,000 | 637,000 | 3,894,000 | |
| Siuton National High School | 13,790,000 | 1,029,000 | 14,819,000 | 478,000 |
| Sua High School, Matnog | 13,205,000 | 1,091,000 | 14,296,000 | 499,000 |
| Tingco National High School | 10,117,000 | 853,000 | 10,970,000 | 417,000 |
| Tiong Hen So Memorial High School | 9,700,000 | 938,000 | 10,638,000 | 474,000 |
| Tongdol Integrated School | 529,000 | 310,000 | 839,000 | |
| Vinisitahan Integrated School | - | 323,000 | 323,000 | |
| | | | | |
| Division of Sorsogon City | 105,701,000 | 9,906,000 | 115,607,000 | 7,721,000 |
| Division Office - Proper | 1,916,000 | - | 1,916,000 | |
| Bogña Integrated School | 10,975,000 | 934,000 | 11,909,000 | 382,000 |
| Buenavista National High School | 7,420,000 | 698,000 | 8,118,000 | 355,000 |
| Buhatan Integrated National School | 8,152,000 | 786,000 | 8,938,000 | 306,000 |
| Buhatan National High School | 12,049,000 | 802,000 | 12,851,000 | 394,000 |
| Capuy Integrated National School | 3,711,000 | 537,000 | 4,248,000 | 163,000 |
| Gatbo National High School | 8,702,000 | 870,000 | 9,572,000 | 403,000 |
| Lydia D. Martinez Memorial High School (Sugod NHS) | 12,633,000 | 1,197,000 | 13,830,000 | |
| Mercedes B. Peralta Senior High School | | | - | 1,275,000 |
| Osiao Paglingap National High School | 8,799,000 | 810,000 | 9,609,000 | 378,000 |
| Pamurayan Integrated School | 9,891,000 | 762,000 | 10,653,000 | 338,000 |
| Rawis Senior High School | | | - | 1,745,000 |
| San Lorenzo Integrated National School | 2,714,000 | 522,000 | 3,236,000 | 173,000 |
| Sawanga National High School | 9,115,000 | 837,000 | 9,952,000 | 464,000 |
| Sto. Domingo Integrated School | 1,590,000 | 347,000 | 1,937,000 | |
| Sto. Niño Integrated School | 8,034,000 | 804,000 | 8,838,000 | 416,000 |
| Sugod Senior High School | | | - | 929,000 |
| | | | | |
| Division of Tabaco City | 65,374,000 | 5,200,000 | 70,574,000 | 1,955,000 |
| Division Office - Proper | 1,122,000 | - | 1,122,000 | |
| Bongabong High School | 10,402,000 | 921,000 | 11,323,000 | 390,000 |
| Comon High School | 11,142,000 | 895,000 | 12,037,000 | 304,000 |
| Hacienda High School | 17,121,000 | 914,000 | 18,035,000 | 428,000 |
| Malictay High School | 7,215,000 | 922,000 | 8,137,000 | 386,000 |
| Mariroc High School | 16,782,000 | 1,157,000 | 17,939,000 | 447,000 |
| Mayon Integrated School | 1,590,000 | 391,000 | 1,981,000 | |
| | | | | |
| Region VI - Western Visayas | 1,880,915,000 | 224,404,000 | 2,105,319,000 | 68,031,000 |
| | | | | |
| Division of Aklan | 397,013,000 | 37,986,000 | 434,999,000 | 15,386,000 |
| Division Office - Proper | 7,116,000 | - | 7,116,000 | |
| Agdugayan Integrated Farm School | - | 319,000 | 319,000 | |
| Agtughangin Integrated School | 6,913,000 | 674,000 | 7,587,000 | 279,000 |
| Alfonso XII National High School | 7,565,000 | 779,000 | 8,344,000 | 403,000 |
| Altavas National High School (Cabangila Annex) | 9,155,000 | 798,000 | 9,953,000 | 373,000 |
| Angas Integrated School | 5,336,000 | 558,000 | 5,894,000 | 207,000 |
| Anselmo B. Legazpi National High School (Formerly Cayangwan National High School) | 9,513,000 | 893,000 | 10,406,000 | 439,000 |
| Bacan National High School - Mangan Extension | 10,134,000 | 900,000 | 11,034,000 | 441,000 |
| Bagong Barrio Integrated School | 6,274,000 | 517,000 | 6,791,000 | |
| Bakhaw Norte Integrated School | 5,928,000 | 590,000 | 6,518,000 | 287,000 |
| Balete Integrated School | 16,356,000 | 1,139,000 | 17,495,000 | 546,000 |
| Baybay-Alibagon Integrated School | 4,539,000 | 553,000 | 5,092,000 | 272,000 |
| Bulwang Integrated School | - | 415,000 | 415,000 | |
| Buruanga National High School | 8,050,000 | 757,000 | 8,807,000 | 386,000 |
| Catalino M. Prado National High School | 9,876,000 | 877,000 | 10,753,000 | 396,000 |
| Catmon Integrated School | 4,746,000 | 511,000 | 5,257,000 | 198,000 |
| Dalagsaan Integrated School | 3,929,000 | 501,000 | 4,430,000 | 192,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Don Edecio S. Venturanza Integrated School | 4,407,000 | 440,000 | 4,847,000 | |
| Guadalupe National High School | 15,803,000 | 1,147,000 | 16,950,000 | 592,000 |
| Habana Integrated School | 5,565,000 | 686,000 | 6,251,000 | 270,000 |
| Ibajay Integrated School | 27,173,000 | 1,828,000 | 29,001,000 | 1,032,000 |
| Ipil Integrated School | 4,597,000 | 492,000 | 5,089,000 | 198,000 |
| Jawili Integrated School | 8,029,000 | 756,000 | 8,785,000 | 279,000 |
| Jose F. Meñez Memorial National High School | 11,588,000 | 817,000 | 12,405,000 | 386,000 |
| Kalibo Integrated Special Education Center | 9,175,000 | 923,000 | 10,098,000 | 531,000 |
| Kinaangay Integrated School | 7,427,000 | 715,000 | 8,142,000 | 262,000 |
| Laguinbanua Integrated School | 2,122,000 | 523,000 | 2,645,000 | |
| Lalab National High School | 4,125,000 | 825,000 | 4,950,000 | |
| Lamberto H. Tirol National High School | 11,644,000 | 1,171,000 | 12,815,000 | 541,000 |
| Laserna Integrated School | 4,650,000 | 587,000 | 5,237,000 | 274,000 |
| Lezo Integrated School | 12,994,000 | 1,089,000 | 14,083,000 | 512,000 |
| Loctuga National High School | 13,292,000 | 997,000 | 14,289,000 | 564,000 |
| Loreto N. Nedric National High School | 11,001,000 | 837,000 | 11,838,000 | 401,000 |
| Lupo National High School | 5,741,000 | 723,000 | 6,464,000 | 348,000 |
| Ma. Cristina Integrated School | 4,846,000 | 492,000 | 5,338,000 | 192,000 |
| Madalag National High School - Mamba Extension | 2,290,000 | 650,000 | 2,940,000 | 352,000 |
| Mambuquiao Integrated School | 4,897,000 | 446,000 | 5,343,000 | 194,000 |
| Mandong Integrated School | 4,742,000 | 642,000 | 5,384,000 | 219,000 |
| Manocmanoc National High School | 28,661,000 | 2,300,000 | 30,961,000 | 1,285,000 |
| Medina Integrated School | 4,911,000 | 467,000 | 5,378,000 | 186,000 |
| Monlaque National High School | 2,650,000 | 846,000 | 3,496,000 | |
| Napti Integrated School | 5,884,000 | 556,000 | 6,440,000 | 213,000 |
| Ortega Integrated School | 5,610,000 | 508,000 | 6,118,000 | 230,000 |
| Palay Integrated School | 5,240,000 | 523,000 | 5,763,000 | 201,000 |
| Patrocinio A. Lachica Integrated School | 6,901,000 | 584,000 | 7,485,000 | 249,000 |
| Pinamuk-an Integrated Farm School | 5,478,000 | 578,000 | 6,056,000 | 260,000 |
| Pook Integrated School | 2,122,000 | 385,000 | 2,507,000 | |
| San Roque Integrated School | 5,191,000 | 528,000 | 5,719,000 | 215,000 |
| Tabon Integrated School | 4,597,000 | 450,000 | 5,047,000 | 188,000 |
| Tagororoc Integrated School | 5,036,000 | 500,000 | 5,536,000 | |
| Talon Integrated School | 2,427,000 | 484,000 | 2,911,000 | 177,000 |
| Tamalagon Integrated School | 15,320,000 | 1,310,000 | 16,630,000 | 616,000 |
| Vivo Integrated School | 5,447,000 | 400,000 | 5,847,000 | |
| | | | | |
| Division of Antique | 145,216,000 | 21,638,000 | 166,854,000 | 6,014,000 |
| Division Office - Proper | 3,015,000 | - | 3,015,000 | |
| Aningalan Integrated Farm School | 2,650,000 | 444,000 | 3,094,000 | |
| Antique Integrated School | 4,770,000 | 355,000 | 5,125,000 | |
| Bunlao Integrated School | 1,060,000 | 468,000 | 1,528,000 | |
| Caluya National High School - Sibay Annex | 9,162,000 | 1,065,000 | 10,227,000 | 508,000 |
| Capoyuan Integrated School | 2,752,000 | 444,000 | 3,196,000 | |
| Dr. Luis E. Baraquia National High School | 529,000 | 982,000 | 1,511,000 | 485,000 |
| Eastern Laua-an National High School | 6,919,000 | 926,000 | 7,845,000 | 432,000 |
| Esteban E. Talidong Integrated School | - | 323,000 | 323,000 | |
| Flores Integrated School | 2,122,000 | 468,000 | 2,590,000 | |
| General Fullon Integrated School | 1,060,000 | 358,000 | 1,418,000 | |
| Governor Evelio B. Javier Memorial National High School | 16,302,000 | 1,304,000 | 17,606,000 | 791,000 |
| Guintas National High School (Annex of Moscoso Rios National High School) | 11,346,000 | 990,000 | 12,336,000 | 445,000 |
| Hininga-an Integrated School | 3,179,000 | 771,000 | 3,950,000 | |
| Igsoro Integrated School | 2,650,000 | 486,000 | 3,136,000 | 238,000 |
| Kawit Integrated School | 5,926,000 | 708,000 | 6,634,000 | 257,000 |
| La Paz Integrated School | 3,711,000 | 500,000 | 4,211,000 | |
| Lacaron Integrated School | 5,873,000 | 618,000 | 6,491,000 | 186,000 |
| Lipata-Lamputong Integrated School | 5,315,000 | 734,000 | 6,049,000 | 350,000 |
| Lublub Integrated School | - | 365,000 | 365,000 | |
| Magtulis Integrated School | - | 310,000 | 310,000 | |
| Manlacbo Integrated School | 4,240,000 | 743,000 | 4,983,000 | |
| Osorio I Integrated School | 1,590,000 | 560,000 | 2,150,000 | |
| Pangalcagan National High School | 2,190,000 | 846,000 | 3,036,000 | 447,000 |
| Panpanan I Integrated School | 1,590,000 | 615,000 | 2,205,000 | |
| San Remigio Integrated School | 2,650,000 | 607,000 | 3,257,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Sebaste High School | 16,720,000 | 1,511,000 | 18,231,000 | 768,000 |
| Semirara National High School | 22,595,000 | 2,224,000 | 24,819,000 | 1,107,000 |
| Sto. Rosario Integrated School | - | 303,000 | 303,000 | |
| Sumaray Integrated School | 2,650,000 | 692,000 | 3,342,000 | |
| Tigmamale Integrated School | - | 426,000 | 426,000 | |
| Tulatula Integrated School | 2,650,000 | 492,000 | 3,142,000 | |
| | | | | |
| Division of Capiz | 198,700,000 | 24,594,000 | 223,294,000 | 6,000,000 |
| Division Office - Proper | 3,833,000 | - | 3,833,000 | |
| Agbun-od Integrated School | - | 295,000 | 295,000 | |
| Agkawayan Integrated School | 2,874,000 | 468,000 | 3,342,000 | |
| Aglalana Integrated School | 6,068,000 | 778,000 | 6,846,000 | 561,000 |
| Aglanot Integrated School | 2,650,000 | 600,000 | 3,250,000 | |
| Antonio Belo Memorial Integrated School | 2,184,000 | 688,000 | 2,872,000 | |
| Bago Chiquito Integrated School | 2,184,000 | 420,000 | 2,604,000 | |
| Bag-ong Barrio National High School | 8,635,000 | 793,000 | 9,428,000 | 403,000 |
| Bailan Integrated School | 3,875,000 | 884,000 | 4,759,000 | |
| Basiao National High School | 13,233,000 | 1,016,000 | 14,249,000 | 481,000 |
| Bilao Integrated School | 4,540,000 | 800,000 | 5,340,000 | |
| Bula Integrated School | 2,313,000 | 648,000 | 2,961,000 | |
| Calixto Loyola, Sr. Integrated School | 2,840,000 | 381,000 | 3,221,000 | |
| Canapian Integrated School | 3,545,000 | 637,000 | 4,182,000 | |
| Celestino D. Diaz Integrated School | 1,718,000 | 385,000 | 2,103,000 | |
| Dayhagan Integrated School | 2,311,000 | 503,000 | 2,814,000 | |
| Don Leopoldo Gialogo Integrated School | 2,122,000 | 473,000 | 2,595,000 | |
| Dr. Laureano R. Frial Integrated School | 2,126,000 | 386,000 | 2,512,000 | |
| Duluan Integrated School | 2,223,000 | 499,000 | 2,722,000 | |
| East Villaflores National High School (Maayon Extension) | 8,754,000 | 788,000 | 9,542,000 | 417,000 |
| Eleodoro J. Ponsaran Integrated School | 3,549,000 | 447,000 | 3,996,000 | |
| Felixberto Dicon Dorado, Sr. Integrated School | 2,280,000 | 525,000 | 2,805,000 | |
| Francisco C. Vacaro Integrated School | - | 367,000 | 367,000 | |
| Guinbialan Integrated School | 2,778,000 | 431,000 | 3,209,000 | |
| Guise Integrated School | 2,650,000 | 433,000 | 3,083,000 | |
| Ishmael B. Orillos Farm School | 11,761,000 | 1,071,000 | 12,832,000 | 436,000 |
| Malonoy National High School - Duyoc Extension | 10,792,000 | 818,000 | 11,610,000 | 376,000 |
| Manuel Ganzon Advincula Integrated School | 3,408,000 | 528,000 | 3,936,000 | |
| Marciano M. Patricio National High School - Yating Extension | 14,350,000 | 1,077,000 | 15,427,000 | 520,000 |
| Pawa National High School | 14,200,000 | 1,181,000 | 15,381,000 | 552,000 |
| Presentacion Diez Gregorio National High School | 10,453,000 | 836,000 | 11,289,000 | 397,000 |
| Quiajo Integrated School | 3,916,000 | 403,000 | 4,319,000 | |
| Reverend Tomas Conejar National High School | 8,284,000 | 717,000 | 9,001,000 | 405,000 |
| Roxas Farm School | 5,951,000 | 756,000 | 6,707,000 | 354,000 |
| San Antonio National High School - Putian National High School Extension | 8,506,000 | 800,000 | 9,306,000 | 334,000 |
| Sinamongan Integrated School | 2,324,000 | 517,000 | 2,841,000 | |
| Tapulang Integrated School | 2,247,000 | 490,000 | 2,737,000 | |
| Tinigban Integrated School | 2,247,000 | 355,000 | 2,602,000 | |
| Vicente Andaya, Jr. National High School - Mianay Extension | 10,976,000 | 1,400,000 | 12,376,000 | 764,000 |
| | | | | |
| Division of Guimaras | 65,822,000 | 6,094,000 | 71,916,000 | 2,597,000 |
| Division Office - Proper | 1,227,000 | - | 1,227,000 | |
| Agsanayan National High School | 18,288,000 | 1,205,000 | 19,493,000 | 607,000 |
| Ayangan National High School | 7,610,000 | 752,000 | 8,362,000 | 355,000 |
| Calaya National High School | 14,079,000 | 1,206,000 | 15,285,000 | 575,000 |
| Catalino G. Nava Farm School | 2,650,000 | 837,000 | 3,487,000 | |
| Guiwanon Integrated School | - | 393,000 | 393,000 | |
| Supang National High School | 21,968,000 | 1,701,000 | 23,669,000 | 1,060,000 |
| | | | | |
| Division of Iloilo | 798,726,000 | 100,019,000 | 898,745,000 | 30,695,000 |
| Division Office - Proper | 16,289,000 | - | 16,289,000 | |
| Adcadarao Integrated School | 2,778,000 | 607,000 | 3,385,000 | |
| Adgao-Tagpuan-Ingay Integrated School | 2,224,000 | 506,000 | 2,730,000 | |
| Adriano Cabardo National High School | 10,304,000 | 970,000 | 11,274,000 | 493,000 |
| Agbatuan Integrated School | 3,188,000 | 477,000 | 3,665,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Agboy Integrated School | - | 349,000 | 349,000 | |
| Agcarope Integrated School | 3,713,000 | 873,000 | 4,586,000 | |
| Agmanaphao Integrated School | 529,000 | 349,000 | 878,000 | |
| Agusipan Integrated School | 2,652,000 | 453,000 | 3,105,000 | |
| Alameda National High School | 3,842,000 | 791,000 | 4,633,000 | 357,000 |
| Alberto Sorongon, Sr. Memorial National High School | 11,319,000 | 1,040,000 | 12,359,000 | 422,000 |
| Alejandro Firmeza Memorial High School - San Jose Extension | 7,599,000 | 730,000 | 8,329,000 | 382,000 |
| Alimodian National Comprehensive High School - Dalid Extension | 8,031,000 | 890,000 | 8,921,000 | 453,000 |
| Alimodian National Comprehensive High School - Sinamay Extension | 9,436,000 | 842,000 | 10,278,000 | 424,000 |
| Anabo National High School | 9,967,000 | 876,000 | 10,843,000 | 447,000 |
| Andres S. Ravena Integrated School | 3,902,000 | 1,136,000 | 5,038,000 | |
| Bad-as National High School | 6,000,000 | 688,000 | 6,688,000 | 357,000 |
| Badlan National High School - Datagan Extension | 10,390,000 | 985,000 | 11,375,000 | 468,000 |
| Bagacay National High School | 9,078,000 | 820,000 | 9,898,000 | 399,000 |
| Bagongbong Integrated School | 3,778,000 | 743,000 | 4,521,000 | |
| Bagumbayan Integrated School | 1,591,000 | 393,000 | 1,984,000 | |
| Balabag Jibao-an Integrated School | - | 365,000 | 365,000 | |
| Bancal Integrated School | 4,311,000 | 998,000 | 5,309,000 | |
| Bancal National High School | 11,991,000 | 1,019,000 | 13,010,000 | 539,000 |
| Barangcalan Integrated School | 1,591,000 | 435,000 | 2,026,000 | |
| Barasalon Integrated School | 3,188,000 | 690,000 | 3,878,000 | |
| Barotac Nuevo National Comprehensive High School - Tiwi Annex | - | 902,000 | 902,000 | 510,000 |
| Batuan Integrated School, Carles | 1,062,000 | 367,000 | 1,429,000 | |
| Batuan Integrated School, Dueñas | 2,659,000 | 547,000 | 3,206,000 | |
| Batuanan Integrated School | 2,155,000 | 407,000 | 2,562,000 | |
| Bayag National High School | 7,861,000 | 768,000 | 8,629,000 | 403,000 |
| Bayas National High School | 8,483,000 | 871,000 | 9,354,000 | 487,000 |
| Bingawan National High School - Tapacon Campus | 11,115,000 | 1,096,000 | 12,211,000 | 502,000 |
| Binuluangan Integrated School | 2,124,000 | 525,000 | 2,649,000 | |
| Bontoc Integrated School | 1,593,000 | 536,000 | 2,129,000 | |
| Buenavista Integrated School | 2,124,000 | 422,000 | 2,546,000 | |
| Buga National High School - Gines Extension | 5,046,000 | 824,000 | 5,870,000 | |
| Bulabog Integrated School | 2,122,000 | 501,000 | 2,623,000 | |
| Bulak Integrated School | 2,124,000 | 440,000 | 2,564,000 | |
| Bulwang Camandag Integrated School | 2,126,000 | 418,000 | 2,544,000 | |
| Cabalic National High School | 10,766,000 | 1,093,000 | 11,859,000 | 493,000 |
| Cabasi-Sta. Rosa Integrated School | 3,285,000 | 563,000 | 3,848,000 | |
| Cabudian High School | 7,022,000 | 990,000 | 8,012,000 | 432,000 |
| Cadoldolan Integrated School | 2,124,000 | 355,000 | 2,479,000 | |
| Cale-Indaluyon Integrated School | 2,684,000 | 407,000 | 3,091,000 | |
| Calicuang National High School | 8,507,000 | 847,000 | 9,354,000 | 401,000 |
| Calinog National Comprehensive High School - Binolusan Pequeño Extension | 2,228,000 | 1,086,000 | 3,314,000 | 541,000 |
| Cambitu National High School | 10,958,000 | 1,062,000 | 12,020,000 | 485,000 |
| Cananaman Integrated School | 2,653,000 | 380,000 | 3,033,000 | |
| Canas Integrated School | 2,123,000 | 600,000 | 2,723,000 | |
| Caninguan National High School | 27,632,000 | 1,957,000 | 29,589,000 | 1,319,000 |
| Carlos S. Lopez National High School - Had. Conchita Extension | 14,221,000 | 1,217,000 | 15,438,000 | 565,000 |
| Crisanto M. Ciriaco Integrated School | 3,713,000 | 758,000 | 4,471,000 | |
| Daanbanwa Integrated School | 3,811,000 | 842,000 | 4,653,000 | |
| Dela Paz National High School | 16,616,000 | 1,378,000 | 17,994,000 | 709,000 |
| Dominador Abang Memorial National High School | 9,840,000 | 970,000 | 10,810,000 | 493,000 |
| Don Salvador Hortelano Integrated School | 2,123,000 | 409,000 | 2,532,000 | |
| Dorong-an Integrated School | 2,127,000 | 435,000 | 2,562,000 | |
| Embarcadero Integrated School | 2,124,000 | 510,000 | 2,634,000 | |
| Felimon Alfeche National High School | 4,240,000 | 1,000,000 | 5,240,000 | |
| Gama Integrated School | 5,103,000 | 789,000 | 5,892,000 | |
| Gen. Luna Vocational High School | 8,431,000 | 739,000 | 9,170,000 | 371,000 |
| Granada National High School - Ballesteros Campus | 5,662,000 | 1,735,000 | 7,397,000 | 951,000 |
| Guibongan-Igtuba Integrated School | 2,126,000 | 622,000 | 2,748,000 | |
| Guipis Integrated School | 2,124,000 | 376,000 | 2,500,000 | |
| Igcabugao Integrated School | 1,591,000 | 374,000 | 1,965,000 | |
| Igcores Integrated School | 1,591,000 | 380,000 | 1,971,000 | |
| Igdagmay Integrated School | 2,653,000 | 411,000 | 3,064,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Igpigus Integrated School | 1,591,000 | 440,000 | 2,031,000 | |
| Igtalongon National High School | 14,992,000 | 1,015,000 | 16,007,000 | 459,000 |
| Igtuble Integrated School | 2,124,000 | 567,000 | 2,691,000 | |
| Ilongbukid National High School | 9,637,000 | 950,000 | 10,587,000 | 426,000 |
| Jamog Integrated School | 3,189,000 | 407,000 | 3,596,000 | |
| Jayobo Farm School | 16,215,000 | 1,240,000 | 17,455,000 | 995,000 |
| Jose Facultad Memorial National High School | 9,271,000 | 1,026,000 | 10,297,000 | 518,000 |
| Juanico Integrated School | 1,593,000 | 556,000 | 2,149,000 | |
| La Consolacion Integrated School | 2,226,000 | 486,000 | 2,712,000 | |
| Lanag Norte National High School | 12,899,000 | 1,036,000 | 13,935,000 | 546,000 |
| Langca Integrated School | 1,591,000 | 393,000 | 1,984,000 | |
| Lanot Grande Integrated School | 2,185,000 | 501,000 | 2,686,000 | |
| Leon National High School - Tacurong Sur Extension | 10,912,000 | 905,000 | 11,817,000 | 474,000 |
| Libertad Integrated School | 2,781,000 | 760,000 | 3,541,000 | |
| Lipata Integrated School | 2,654,000 | 721,000 | 3,375,000 | |
| Loong National High School | 22,685,000 | 1,714,000 | 24,399,000 | 942,000 |
| Lumbia Integrated School | 2,324,000 | 598,000 | 2,922,000 | |
| Maasin National Comprehensive High School - Dagami Extension | 9,333,000 | 783,000 | 10,116,000 | 411,000 |
| Manlot Integrated School | 2,124,000 | 376,000 | 2,500,000 | |
| Maribuyong National High School | 7,456,000 | 803,000 | 8,259,000 | 386,000 |
| Miagao National High School - Miranda Extension | 5,703,000 | 762,000 | 6,465,000 | 382,000 |
| Milan National High School | 14,193,000 | 1,470,000 | 15,663,000 | 701,000 |
| Mostro National High School (Anilao National High School Extension) | 8,951,000 | 822,000 | 9,773,000 | 390,000 |
| Muyco Integrated School | 2,185,000 | 415,000 | 2,600,000 | |
| Nanga Integrated School | 2,124,000 | 506,000 | 2,630,000 | |
| Nazuni Summit Comprehensive National High School | 6,842,000 | 660,000 | 7,502,000 | 369,000 |
| Olango Integrated School | 2,653,000 | 446,000 | 3,099,000 | |
| Pagdugue National High School | 7,065,000 | 717,000 | 7,782,000 | 378,000 |
| Palaca-Damilisan National High School - Bacolod Extension | 10,477,000 | 846,000 | 11,323,000 | 481,000 |
| Pandan Integrated School | 5,311,000 | 1,394,000 | 6,705,000 | |
| Panuran National High School (Lambunao National High School Extension) | 9,376,000 | 858,000 | 10,234,000 | 447,000 |
| Pili National High School - Bucana Bunglas Extension | 8,884,000 | 830,000 | 9,714,000 | 380,000 |
| Pitogo National High School | 10,785,000 | 958,000 | 11,743,000 | 422,000 |
| Polopina National High School | 13,126,000 | 1,036,000 | 14,162,000 | 539,000 |
| Puente Bunglas Integrated School | 2,286,000 | 506,000 | 2,792,000 | |
| Puga Integrated School | 2,659,000 | 525,000 | 3,184,000 | |
| Pughanan Integrated School | 2,124,000 | 582,000 | 2,706,000 | 281,000 |
| Punong Integrated School | 1,590,000 | 363,000 | 1,953,000 | |
| Punta Buri National High School | 8,076,000 | 761,000 | 8,837,000 | 432,000 |
| Quinaspan National High School | - | 788,000 | 788,000 | |
| Quipot National High School | 14,401,000 | 1,111,000 | 15,512,000 | 723,000 |
| Salihid National High School | 5,486,000 | 642,000 | 6,128,000 | 331,000 |
| San Antonio National High School | 10,032,000 | 948,000 | 10,980,000 | 487,000 |
| San Carlos Integrated School | 2,652,000 | 433,000 | 3,085,000 | |
| San Dionisio Integrated School | 2,247,000 | 411,000 | 2,658,000 | |
| San Enrique Manuel Paluay, Sr. Memorial Extension High School | 11,357,000 | 972,000 | 12,329,000 | 502,000 |
| San Enrique National Comprehensive High School - Abaca Extension | 11,367,000 | 990,000 | 12,357,000 | 539,000 |
| San Joaquin Farm School | 2,650,000 | 777,000 | 3,427,000 | |
| Santiago National High School | 10,094,000 | 973,000 | 11,067,000 | 501,000 |
| Sta. Ana National High School | 2,663,000 | 722,000 | 3,385,000 | 390,000 |
| Sto. Niño Integrated School | 4,317,000 | 567,000 | 4,884,000 | 207,000 |
| Tabugon Integrated School | 2,185,000 | 519,000 | 2,704,000 | |
| Tabugon National High School (Dingle National High School Extension) | 6,867,000 | 737,000 | 7,604,000 | 394,000 |
| Talagutac Integrated School | 1,591,000 | 449,000 | 2,040,000 | |
| Talingting National High School | 15,694,000 | 1,171,000 | 16,865,000 | 750,000 |
| Tambaliza National High School | 18,719,000 | 1,349,000 | 20,068,000 | 674,000 |
| Taminla Integrated School | 2,124,000 | 501,000 | 2,625,000 | |
| Tinigban Integrated School | 2,124,000 | 440,000 | 2,564,000 | |
| Toong Integrated School | 3,719,000 | 644,000 | 4,363,000 | |
| Trangka Integrated School | 2,127,000 | 495,000 | 2,622,000 | |
| Tuble Integrated School | 2,122,000 | 543,000 | 2,665,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Tuyongan Integrated School | 2,881,000 | 767,000 | 3,648,000 | |
| Ubian Integrated School | 1,590,000 | 437,000 | 2,027,000 | |
| Valerio P. Palmares National High School | 14,676,000 | 1,594,000 | 16,270,000 | 813,000 |
| Valverde National High School | 5,760,000 | 633,000 | 6,393,000 | 369,000 |
| Velasco Integrated School | 1,691,000 | 609,000 | 2,300,000 | |
| Victoria Integrated School | 2,126,000 | 459,000 | 2,585,000 | |
| Western Visayas Sanitarium Integrated School | 6,909,000 | 670,000 | 7,579,000 | 253,000 |
| | | | | |
| Division of Iloilo City | 108,454,000 | 10,567,000 | 119,021,000 | 1,691,000 |
| Division Office - Proper | 2,162,000 | - | 2,162,000 | |
| Andres Bonifacio Integrated School | 18,914,000 | 3,016,000 | 21,930,000 | |
| Bakhaw Integrated School | 7,228,000 | 868,000 | 8,096,000 | |
| Buntatala National High School (Jaro High School - Buntatala Extension) | 17,274,000 | 1,285,000 | 18,559,000 | 443,000 |
| Hibao-an Integrated School | 4,770,000 | 870,000 | 5,640,000 | |
| Iloilo River Plains Integrated School | 11,733,000 | 829,000 | 12,562,000 | |
| Nabitasan Integrated School | 2,122,000 | 644,000 | 2,766,000 | |
| R.G. Hechanova Memorial National High School (Jaro High School - R.G. Hechanova Extension) | 13,137,000 | 1,385,000 | 14,522,000 | 567,000 |
| SPED - Integrated School for Exceptional Children | 12,959,000 | 569,000 | 13,528,000 | 177,000 |
| Tiu Cho Teg-Ana Ros Foundation Integrated Farm School | 18,155,000 | 1,101,000 | 19,256,000 | 504,000 |
| | | | | |
| Division of Passi City | 71,697,000 | 10,724,000 | 82,421,000 | 1,629,000 |
| Division Office - Proper | 1,402,000 | - | 1,402,000 | |
| Agdahon Farm School | 8,455,000 | 1,089,000 | 9,544,000 | |
| Agdayao Integrated School | 4,539,000 | 534,000 | 5,073,000 | |
| Aglalana Integrated School | 3,256,000 | 714,000 | 3,970,000 | |
| Agtabo Integrated School | 1,590,000 | 440,000 | 2,030,000 | |
| Anecito Panolino Integrated School | 2,122,000 | 468,000 | 2,590,000 | |
| Efraim M. Santibañez National High School | 17,694,000 | 1,371,000 | 19,065,000 | 621,000 |
| Gemumua-Agahon National High School | 11,143,000 | 1,229,000 | 12,372,000 | 535,000 |
| Libo-o Integrated School | 1,590,000 | 378,000 | 1,968,000 | |
| Magdungao Integrated School | 1,590,000 | 435,000 | 2,025,000 | |
| Maila Paderes Aritalla National High School | 3,711,000 | 1,227,000 | 4,938,000 | |
| Man-It Integrated School | 13,015,000 | 1,419,000 | 14,434,000 | 473,000 |
| Tagubong Integrated School | 1,590,000 | 521,000 | 2,111,000 | |
| Talongonan National High School | - | 899,000 | 899,000 | |
| | | | | |
| Division of Roxas City | 95,287,000 | 12,782,000 | 108,069,000 | 4,019,000 |
| Division Office - Proper | 1,823,000 | - | 1,823,000 | |
| Adlawan Integrated School | 2,328,000 | 432,000 | 2,760,000 | 160,000 |
| Cogon Integrated School | 2,324,000 | 470,000 | 2,794,000 | |
| Don Amando Bayot, Sr. Memorial Integrated School | 2,869,000 | 589,000 | 3,458,000 | 238,000 |
| Don Canuto Fuentes Integrated School | 2,779,000 | 576,000 | 3,355,000 | |
| Don Jose Acevedo Integrated School | 2,351,000 | 438,000 | 2,789,000 | 160,000 |
| Don Juan B. Celino Integrated School | - | 574,000 | 574,000 | |
| Don Ynocencio A. del Rosario National High School | 27,531,000 | 1,873,000 | 29,404,000 | 1,202,000 |
| Inzo Arnaldo Village Integrated School | 12,963,000 | 1,510,000 | 14,473,000 | 786,000 |
| Lawa-an Integrated School | 7,736,000 | 1,253,000 | 8,989,000 | 397,000 |
| Loctugan Integrated Farm School | 2,123,000 | 604,000 | 2,727,000 | |
| Marcos Fuentes Integrated School | 9,606,000 | 928,000 | 10,534,000 | 426,000 |
| Olotayan Integrated School | 4,284,000 | 514,000 | 4,798,000 | 173,000 |
| President Manuel A. Roxas Memorial Integrated School - SPED | 2,886,000 | 519,000 | 3,405,000 | |
| President Manuel Roxas Memorial Integrated School South | 7,489,000 | 1,859,000 | 9,348,000 | |
| Sofronio Cordovero Integrated School | 6,195,000 | 643,000 | 6,838,000 | 477,000 |
| | | | | |
| Negros Island Region (NIR) | 1,898,680,000 | 372,547,000 | 2,271,227,000 | 156,325,000 |
| | | | | |
| Division of Bacolod City | 100,288,000 | 15,230,000 | 115,518,000 | 4,833,000 |
| Division Office - Proper | 1,870,000 | - | 1,870,000 | |
| Alangilan Farm School | 4,834,000 | 949,000 | 5,783,000 | |
| Andres Bonifacio Senior High School | | | - | 1,060,000 |
| Angela Gonzaga National High School - Emiliano Lizares National High School Extension | 3,714,000 | 1,001,000 | 4,715,000 | 369,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Fr. Gratian Murray Integrated School | 19,669,000 | 1,400,000 | 21,069,000 | 708,000 |
| Jovito Sayson National High School (MRRP NHS - Felisa Extension) Handuman National High School Extension | 1,089,000 | 1,091,000 | 2,180,000 | 501,000 |
| Luis Hervias National High School - Mandalagan Extension | 1,884,000 | 1,628,000 | 3,512,000 | 575,000 |
| M.G. Medalla Integrated School | 25,111,000 | 2,074,000 | 27,185,000 | 847,000 |
| Progreso Village National High School | 18,201,000 | 2,518,000 | 20,719,000 | |
| Romanito P. Maravilla, Sr. National High School | 20,737,000 | 2,122,000 | 22,859,000 | 773,000 |
| Sum-ag Farm School | 3,179,000 | 738,000 | 3,917,000 | |
| Sum-ag National High School - Cabug National High School - Sum-ag Extension | - | 1,709,000 | 1,709,000 | |
| | | | | |
| Division of Bago City | 16,835,000 | 3,332,000 | 20,167,000 | 1,263,000 |
| Division Office - Proper | 339,000 | - | 339,000 | |
| Bago City Senior High School | | | - | 1,263,000 |
| Ramon Torres Atipuluan National High School | 5,305,000 | 1,019,000 | 6,324,000 | |
| Ramon Torres Bacong National High School | 8,541,000 | 1,532,000 | 10,073,000 | |
| Ramon Torres Malingin Farm School | 2,650,000 | 781,000 | 3,431,000 | |
| | | | | |
| Division of Bais City | 113,646,000 | 16,632,000 | 130,278,000 | 7,582,000 |
| Division Office - Proper | 2,197,000 | - | 2,197,000 | |
| Bais City National Science High School | 7,708,000 | 963,000 | 8,671,000 | 651,000 |
| Basak Integrated School | 2,650,000 | 521,000 | 3,171,000 | 125,000 |
| Cabugan National High School | 7,574,000 | 727,000 | 8,301,000 | 394,000 |
| Cambagahan National High School | 11,112,000 | 785,000 | 11,897,000 | 396,000 |
| Cipriano Alcala Memorial Integrated School | 529,000 | 345,000 | 874,000 | 125,000 |
| Dansulan Integrated School | 529,000 | 415,000 | 944,000 | 125,000 |
| Dodong Escaño Memorial High School (Bais City HS) | 9,541,000 | 917,000 | 10,458,000 | 449,000 |
| Governor Julian L. Teves Memorial High School | 2,804,000 | 825,000 | 3,629,000 | 344,000 |
| Javier Laxina I Memorial High School | 3,595,000 | 920,000 | 4,515,000 | 527,000 |
| Josefina T. Valencia National High School | 8,499,000 | 757,000 | 9,256,000 | 394,000 |
| Lonoy National High School | 7,490,000 | 829,000 | 8,319,000 | 466,000 |
| Lucila C. Yared National High School | 1,062,000 | 730,000 | 1,792,000 | 348,000 |
| Mabunao Integrated School | 529,000 | 401,000 | 930,000 | 125,000 |
| Mangganay Integrated School | 529,000 | 450,000 | 979,000 | 125,000 |
| Mansangaban National High School | 9,366,000 | 718,000 | 10,084,000 | 380,000 |
| Manuel L. Teves Memorial High School | 2,714,000 | 640,000 | 3,354,000 | 292,000 |
| Mayor Praxedes P. Villanueva II Memorial High School | 1,590,000 | 827,000 | 2,417,000 | 338,000 |
| Okiot National High School | 13,156,000 | 861,000 | 14,017,000 | 376,000 |
| Olympia Island Integrated School | 4,911,000 | 438,000 | 5,349,000 | 160,000 |
| Palaypay Integrated School | 529,000 | 398,000 | 927,000 | 125,000 |
| Sab-ahan Integrated School | 1,060,000 | 415,000 | 1,475,000 | 125,000 |
| San Vicente Integrated School | 529,000 | 459,000 | 988,000 | 125,000 |
| Sto. Thomas National High School | 2,755,000 | 939,000 | 3,694,000 | 474,000 |
| Tagpo National High School | 7,704,000 | 610,000 | 8,314,000 | 264,000 |
| Tangculogan High School | 2,984,000 | 742,000 | 3,726,000 | 329,000 |
| | | | | |
| Division of Bayawan City | 68,005,000 | 29,621,000 | 97,626,000 | 12,968,000 |
| Division Office - Proper | 2,244,000 | - | 2,244,000 | |
| Abundio Agarpao, Sr. Memorial High School | 529,000 | 1,048,000 | 1,577,000 | 531,000 |
| Ali-is Integrated School | 2,682,000 | 540,000 | 3,222,000 | 247,000 |
| Andres V. Fortugaleza National High School | 14,322,000 | 1,274,000 | 15,596,000 | 798,000 |
| Antonio M. Lacson, Sr. Memorial High School | 529,000 | 769,000 | 1,298,000 | 455,000 |
| Atilano B. Cabangal Memorial High School | - | 931,000 | 931,000 | 401,000 |
| Bal-os National High School | 2,124,000 | 1,319,000 | 3,443,000 | 770,000 |
| Banaybanay High School | 529,000 | 778,000 | 1,307,000 | 434,000 |
| Banaybanay Rural Farm School | 1,590,000 | 657,000 | 2,247,000 | |
| Bayawan City School for the Arts | 1,060,000 | 702,000 | 1,762,000 | |
| Bayawan City Science and Technology Education Center - High School | 529,000 | 999,000 | 1,528,000 | 525,000 |
| Bokaw National High School | - | 654,000 | 654,000 | |
| Bugay National High School | - | 951,000 | 951,000 | 438,000 |
| Cabatuanan National High School | 1,060,000 | 620,000 | 1,680,000 | 268,000 |
| Cansumalig High School | 529,000 | 759,000 | 1,288,000 | 430,000 |
| Cogon National High School | - | 625,000 | 625,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Dawis National High School | 529,000 | 1,261,000 | 1,790,000 | 573,000 |
| Enzo Nicolai T. Teves High School | - | 978,000 | 978,000 | 644,000 |
| Kalamtukan National High School | 1,590,000 | 854,000 | 2,444,000 | 445,000 |
| Kalumboyan Rural Farm School | 1,590,000 | 803,000 | 2,393,000 | |
| Lapay National High School | - | 1,240,000 | 1,240,000 | 609,000 |
| Linantayan National High School | - | 632,000 | 632,000 | |
| Maglinao National High School | 11,623,000 | 1,065,000 | 12,688,000 | 705,000 |
| Manduaw National High School | 1,060,000 | 939,000 | 1,999,000 | 396,000 |
| Minaba High School | 529,000 | 1,050,000 | 1,579,000 | 661,000 |
| Minaba Rural Farm School | 1,590,000 | 705,000 | 2,295,000 | |
| Narra High School | 9,289,000 | 961,000 | 10,250,000 | 558,000 |
| Omod High School | 11,949,000 | 1,276,000 | 13,225,000 | 619,000 |
| Pagatban High School | - | 783,000 | 783,000 | 397,000 |
| Remedios Gargantiel Gaudiel Rural Farm School | - | 623,000 | 623,000 | |
| San Jose High School | 529,000 | 769,000 | 1,298,000 | 432,000 |
| Tabuan Provincial Community High School | - | 967,000 | 967,000 | 499,000 |
| Tayawan High School | - | 1,252,000 | 1,252,000 | 690,000 |
| Villasol National High School | - | 837,000 | 837,000 | 443,000 |
| | | | | |
| Division of Cadiz City | 56,980,000 | 9,223,000 | 66,203,000 | 3,363,000 |
| Division Office - Proper | 2,220,000 | - | 2,220,000 | |
| Andres Bonifacio National High School | 8,322,000 | 1,283,000 | 9,605,000 | 460,000 |
| Burgos National High School (Cadiz Viejo National High School - Burgos Extension High School) | 9,177,000 | 938,000 | 10,115,000 | 327,000 |
| Caduha-an National High School - Luna Extension High School | 5,835,000 | 1,259,000 | 7,094,000 | 439,000 |
| Caduha-an National High School - Tagbanon Extension High School | 5,600,000 | 808,000 | 6,408,000 | 348,000 |
| Dr. Vicente F. Gustilo Memorial National High School - Daga Extension High School | 6,549,000 | 1,096,000 | 7,645,000 | 334,000 |
| Mabini National High School - Alimatoc Extension High School | 2,732,000 | 820,000 | 3,552,000 | 378,000 |
| Severino B. Escaro Integrated School | - | 306,000 | 306,000 | |
| Tiglawigan National High School - Magsaysay Campus Extension High School | 6,070,000 | 902,000 | 6,972,000 | 384,000 |
| Villacin National High School - Jerusalem Extension High School | 8,827,000 | 1,123,000 | 9,950,000 | 355,000 |
| Villacin National High School - Sewahon Extension | 1,648,000 | 688,000 | 2,336,000 | 338,000 |
| | | | | |
| Division of Canlaon City | 56,127,000 | 8,997,000 | 65,124,000 | 3,840,000 |
| Division Office - Proper | 2,103,000 | - | 2,103,000 | |
| Bayog National High School | 4,447,000 | 768,000 | 5,215,000 | 357,000 |
| Budlasan National High School Annex | 9,248,000 | 907,000 | 10,155,000 | 331,000 |
| Canlaon City Agro-Industrial National High School | 529,000 | 810,000 | 1,339,000 | |
| Jose B. Cardenas Memorial High School - Uptown Annex | 15,664,000 | 1,851,000 | 17,515,000 | 1,481,000 |
| Malaiba High School | 7,126,000 | 1,004,000 | 8,130,000 | 336,000 |
| Masulog High School | 9,303,000 | 1,325,000 | 10,628,000 | 657,000 |
| Ninoy Aquino National High School | - | 786,000 | 786,000 | |
| Patrocina D. Encarnacion High School | 3,799,000 | 693,000 | 4,492,000 | 317,000 |
| Pula National High School | 3,908,000 | 853,000 | 4,761,000 | 361,000 |
| | | | | |
| Division of Dumaguete City | 29,493,000 | 4,387,000 | 33,880,000 | 2,836,000 |
| Division Office - Proper | 1,250,000 | - | 1,250,000 | |
| Calenica Gono Pal Technical-Vocational School | | | - | 880,000 |
| Camanjac National High School | 14,532,000 | 1,724,000 | 16,256,000 | 796,000 |
| Hermenegilda F. Gloria Memorial School | 3,992,000 | 928,000 | 4,920,000 | |
| Piapi High School | 9,719,000 | 1,735,000 | 11,454,000 | 1,160,000 |
| | | | | |
| Division of Escalante City | 34,725,000 | 7,803,000 | 42,528,000 | 3,471,000 |
| Division Office - Proper | 1,180,000 | - | 1,180,000 | |
| Cervantes National High School | 2,717,000 | 790,000 | 3,507,000 | 392,000 |
| Floro T. Bongco Farm School | 4,598,000 | 909,000 | 5,507,000 | 394,000 |
| Japitan National High School | 3,308,000 | 839,000 | 4,147,000 | 369,000 |
| Langub National High School | 3,248,000 | 822,000 | 4,070,000 | 375,000 |
| Libertad National High School | 2,921,000 | 737,000 | 3,658,000 | 357,000 |
| Magsaysay National High School | 2,656,000 | 771,000 | 3,427,000 | 354,000 |
| Malasibog Integrated School | 2,251,000 | 536,000 | 2,787,000 | 257,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Paitan Integrated School | 3,649,000 | 539,000 | 4,188,000 | 236,000 |
| Pinapugasan National High School | 3,941,000 | 939,000 | 4,880,000 | 355,000 |
| Washington National High School | 4,256,000 | 921,000 | 5,177,000 | 382,000 |
| | | | | |
| Division of Guihulngan City | 135,748,000 | 21,284,000 | 157,032,000 | 8,378,000 |
| Division Office - Proper | 5,025,000 | - | 5,025,000 | |
| Balogo National High School | 2,654,000 | 761,000 | 3,415,000 | 346,000 |
| Banwague National High School | 1,590,000 | 656,000 | 2,246,000 | |
| Binobohan National High School | 1,590,000 | 759,000 | 2,349,000 | 380,000 |
| Buenavista High School | 4,314,000 | 943,000 | 5,257,000 | 420,000 |
| Calamba National High School | 2,122,000 | 1,045,000 | 3,167,000 | |
| Guba High School | - | 813,000 | 813,000 | 422,000 |
| Guihulngan National Agricultural School | 9,165,000 | 808,000 | 9,973,000 | 439,000 |
| Guihulngan National High School, Hilaitan | 59,662,000 | 2,726,000 | 62,388,000 | 1,048,000 |
| Guihulngan National High School-Hilaitan (Hibaiyo Annex) | 3,186,000 | 725,000 | 3,911,000 | 354,000 |
| Hinakpan National High School | 1,060,000 | 786,000 | 1,846,000 | |
| Linantuyan High School | 1,590,000 | 921,000 | 2,511,000 | 493,000 |
| Lip-o National High School | 1,060,000 | 718,000 | 1,778,000 | 348,000 |
| Mabunga National High School | 1,060,000 | 676,000 | 1,736,000 | |
| Maculos National High School | 1,590,000 | 762,000 | 2,352,000 | 354,000 |
| Magsaysay High School | 5,377,000 | 961,000 | 6,338,000 | 472,000 |
| Maximina Lim Tabilon High School | 1,060,000 | 705,000 | 1,765,000 | |
| P. Zamora High School | 8,149,000 | 1,077,000 | 9,226,000 | 390,000 |
| Pinucauan High School | 5,436,000 | 927,000 | 6,363,000 | 426,000 |
| Planas National High School | 2,650,000 | 842,000 | 3,492,000 | 313,000 |
| Sandayao High School | 4,285,000 | 934,000 | 5,219,000 | 491,000 |
| Tagbino Senior High School | | | - | 1,036,000 |
| T-Hill National High School | 1,060,000 | 686,000 | 1,746,000 | |
| Trinidad High School | 11,003,000 | 1,324,000 | 12,327,000 | 646,000 |
| Villegas National High School | 1,060,000 | 729,000 | 1,789,000 | |
| | | | | |
| Division of Himamaylan City | 61,809,000 | 8,768,000 | 70,577,000 | 3,618,000 |
| Division Office - Proper | 1,262,000 | - | 1,262,000 | |
| Cantupa Integrated School | 2,840,000 | 390,000 | 3,230,000 | 165,000 |
| Cunalum Integrated School | 2,652,000 | 510,000 | 3,162,000 | 232,000 |
| Libacao National High School | 8,513,000 | 916,000 | 9,429,000 | 432,000 |
| Mahalang National High School | 9,991,000 | 1,166,000 | 11,157,000 | 527,000 |
| Mambagaton Farm School | 8,606,000 | 946,000 | 9,552,000 | 487,000 |
| Paloypoy Integrated Farm School | 9,316,000 | 827,000 | 10,143,000 | 270,000 |
| Raymundo Tongson National High School - Suay Extension | - | 1,383,000 | 1,383,000 | 541,000 |
| Saisi Integrated School | - | 437,000 | 437,000 | |
| San Antonio National High School | 10,020,000 | 1,024,000 | 11,044,000 | 426,000 |
| Sibucao Integrated School | 3,179,000 | 378,000 | 3,557,000 | 160,000 |
| Tiqui Integrated School | 2,713,000 | 403,000 | 3,116,000 | 205,000 |
| Tugas Integrated School | 2,717,000 | 388,000 | 3,105,000 | 173,000 |
| | | | | |
| Division of Kabankalan City | 159,221,000 | 19,046,000 | 178,267,000 | 7,756,000 |
| Division Office - Proper | 6,240,000 | - | 6,240,000 | |
| Andres Trio Monteclaro National High School | - | 803,000 | 803,000 | |
| Bantayan National High School - Baras Diutay Extension | - | 749,000 | 749,000 | 397,000 |
| Bula National High School | 3,179,000 | 906,000 | 4,085,000 | |
| Camingawan National High School | 2,724,000 | 1,527,000 | 4,251,000 | |
| Carol-an National High School | 16,113,000 | 1,295,000 | 17,408,000 | 836,000 |
| Daan Banwa National High School | 9,055,000 | 1,009,000 | 10,064,000 | 376,000 |
| Hinapunan Integrated School | 6,813,000 | 588,000 | 7,401,000 | 289,000 |
| Jesus M. Campos National High School | - | 909,000 | 909,000 | |
| Kabankalan National High School | 38,557,000 | 3,249,000 | 41,806,000 | 2,758,000 |
| Magballo National High School | 8,705,000 | 1,271,000 | 9,976,000 | 627,000 |
| Pinaguinpinan National High School | 8,603,000 | 956,000 | 9,559,000 | 434,000 |
| Tabugon Farm School | 2,123,000 | 776,000 | 2,899,000 | |
| Tagoc National High School | 4,355,000 | 821,000 | 5,176,000 | 292,000 |
| Tagukon National High School | 19,027,000 | 1,358,000 | 20,385,000 | 502,000 |
| Talubangi National High School | 17,763,000 | 1,623,000 | 19,386,000 | 548,000 |
| Tan-awan National High School | 15,964,000 | 1,206,000 | 17,170,000 | 697,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| | | | | |
| Division of La Carlota City | 17,931,000 | 3,923,000 | 21,854,000 | 506,000 |
| Division Office - Proper | 736,000 | - | 736,000 | |
| Balabag National High School | 2,122,000 | 918,000 | 3,040,000 | |
| La Carlota City SPED Integrated School | 6,285,000 | 445,000 | 6,730,000 | |
| La Granja Farm School | 3,711,000 | 914,000 | 4,625,000 | |
| La Granja National High School - Yubo Extension | 5,077,000 | 899,000 | 5,976,000 | 506,000 |
| Roberto Salas Benedicto Integrated School | - | 747,000 | 747,000 | |
| | | | | |
| Division of Negros Occidental | 169,304,000 | 48,458,000 | 217,762,000 | 21,838,000 |
| Division Office - Proper | 7,023,000 | - | 7,023,000 | |
| Agboy Integrated School | - | 437,000 | 437,000 | |
| Augurio Marañon Abeto National High School | 11,249,000 | 1,036,000 | 12,285,000 | 514,000 |
| Baclao Integrated School | 2,185,000 | 409,000 | 2,594,000 | |
| Baslay Integrated School | - | 424,000 | 424,000 | |
| Bilbao Uybico National High School | 28,876,000 | 2,467,000 | 31,343,000 | 1,821,000 |
| Binalbagan National High School - Santol Extension (Paglaum National High School - Santol Extension) | - | 1,499,000 | 1,499,000 | 598,000 |
| Bulwangan National High School - Talacagay Extension | - | 1,751,000 | 1,751,000 | 1,157,000 |
| Bunga Integrated School | 1,062,000 | 1,418,000 | 2,480,000 | |
| Cabacungan National High School - Masulog Extension | - | 1,266,000 | 1,266,000 | 489,000 |
| Calatrava Senior High School - Stand-Alone | | | - | 3,898,000 |
| Caningay National High School - Banga Extension | - | 895,000 | 895,000 | 468,000 |
| Dolis National High School | 2,650,000 | 824,000 | 3,474,000 | 289,000 |
| Don Nicolas A. Lizares Integrated School | - | 360,000 | 360,000 | |
| Dr. Antonio Lizares National High School Extension | - | 932,000 | 932,000 | |
| Ecogan Integrated School | 1,591,000 | 424,000 | 2,015,000 | |
| Efegenio Lizares National High School | 6,183,000 | 762,000 | 6,945,000 | 279,000 |
| Enrique B. Magalona National High School - Consing Extension | - | 1,070,000 | 1,070,000 | 466,000 |
| Enrique B. Magalona National High School - San Isidro Extension | - | 830,000 | 830,000 | 430,000 |
| Enriqueta Montilla Esteban National High School - Ubay Extension | - | 770,000 | 770,000 | |
| Esteban Jalandoni Farm School | 17,972,000 | 1,635,000 | 19,607,000 | 846,000 |
| Florentina F. Caña Recto National High School (Linaon National High School) | - | 1,174,000 | 1,174,000 | 619,000 |
| Galicia National High School | - | 1,074,000 | 1,074,000 | 527,000 |
| Guiljungan National High School - Abaca Extension | - | 720,000 | 720,000 | 376,000 |
| Guiljungan National High School - Camindangan Extension | 1,075,000 | 751,000 | 1,826,000 | 346,000 |
| Guinpana-an National High School - Mamballo Extension | - | 970,000 | 970,000 | 485,000 |
| Guinpana-an National High School - Odiong Extension | - | 849,000 | 849,000 | 422,000 |
| Guinpana-an National High School - Poblacion Extension | - | 1,790,000 | 1,790,000 | 937,000 |
| Ilog National High School | - | 1,264,000 | 1,264,000 | 705,000 |
| Isabela National High School - Sikatuna Extension | - | 1,407,000 | 1,407,000 | 636,000 |
| Jose N. Villanueva National High School | 2,122,000 | 865,000 | 2,987,000 | |
| Jose Valmayor National High School | 2,650,000 | 803,000 | 3,453,000 | 384,000 |
| Lagaan National High School | 20,309,000 | 1,198,000 | 21,507,000 | 774,000 |
| Lagoc Integrated School | - | 466,000 | 466,000 | |
| Lalong Integrated School | - | 398,000 | 398,000 | |
| Libas National High School | 9,660,000 | 1,205,000 | 10,865,000 | 489,000 |
| Lumbia National High School | 2,650,000 | 710,000 | 3,360,000 | 352,000 |
| Magsaysay Integrated School | 2,654,000 | 355,000 | 3,009,000 | |
| Manapla National High School - Brgy. Purisima Extension | - | 1,179,000 | 1,179,000 | 401,000 |
| Manghanoy Farm School | 9,290,000 | 1,132,000 | 10,422,000 | 499,000 |
| Mateo Libo-on National High School | 6,361,000 | 965,000 | 7,326,000 | 279,000 |
| Minoyan National High School | 20,326,000 | 1,630,000 | 21,956,000 | 810,000 |
| Molobolo National High School | 4,385,000 | 671,000 | 5,056,000 | 331,000 |
| Paghumayan National High School | 4,240,000 | 1,029,000 | 5,269,000 | |
| Payao National High School - Namulo Extension | - | 812,000 | 812,000 | 376,000 |
| Sag-ang Integrated School | - | 760,000 | 760,000 | |
| Salvador C. Resol National High School | 2,126,000 | 808,000 | 2,934,000 | |
| San Benito Integrated School | - | 413,000 | 413,000 | |
| San Isidro Integrated School | - | 453,000 | 453,000 | |
| Sibucao Integrated School of Cauayan | - | 477,000 | 477,000 | |
| Tabao National High School - Lacaron Extension | - | 858,000 | 858,000 | |
| Tabu National High School - Caniamay Extension | 2,122,000 | 710,000 | 2,832,000 | 354,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Talacdan National High School | 543,000 | 977,000 | 1,520,000 | 481,000 |
| Tortosa Integrated School | - | 376,000 | 376,000 | |
| | | | | |
| Division of Negros Oriental | 328,511,000 | 88,759,000 | 417,270,000 | 42,639,000 |
| Division Office - Proper | 11,767,000 | - | 11,767,000 | |
| Ajong National High School | 2,169,000 | 977,000 | 3,146,000 | 460,000 |
| Amio Comprehensive High School | 16,092,000 | 842,000 | 16,934,000 | 424,000 |
| Amlan National High School - Jugno Campus | 529,000 | 642,000 | 1,171,000 | 312,000 |
| Anselma E. Gonzales National High School | - | 920,000 | 920,000 | |
| Antonio B. Alejado Memorial High School | 529,000 | 859,000 | 1,388,000 | 386,000 |
| Apo Island High School | - | 604,000 | 604,000 | 271,000 |
| Apolinar B. Macias Memorial High School | 6,369,000 | 694,000 | 7,063,000 | 310,000 |
| Aurelia G. Merecido Memorial High School | - | 803,000 | 803,000 | 411,000 |
| Avocado High School | 2,656,000 | 626,000 | 3,282,000 | 331,000 |
| Ayungon National High School - Carol-an Extension | - | 798,000 | 798,000 | 411,000 |
| Ayungon Science High School | 593,000 | 626,000 | 1,219,000 | 386,000 |
| Bago National High School | 8,710,000 | 1,205,000 | 9,915,000 | 560,000 |
| Bagtic National High School | 9,891,000 | 1,086,000 | 10,977,000 | 455,000 |
| Balugo National High School | 1,638,000 | 1,429,000 | 3,067,000 | 784,000 |
| Bangcal High School | 2,778,000 | 802,000 | 3,580,000 | 336,000 |
| Barras Annex National High School | 1,530,000 | 876,000 | 2,406,000 | 348,000 |
| Benedicto P. Tirambulo Memorial National High School | 23,819,000 | 1,814,000 | 25,633,000 | 1,199,000 |
| Bolocboloc High School | - | 1,244,000 | 1,244,000 | 619,000 |
| Buntod High School | 529,000 | 693,000 | 1,222,000 | 323,000 |
| Cabcaban Community High School | 1,195,000 | 970,000 | 2,165,000 | 397,000 |
| Cambaloctot High School | - | 587,000 | 587,000 | 296,000 |
| Cambonbon National High School | - | 723,000 | 723,000 | 375,000 |
| Campanun-an Provincial Community High School | 6,287,000 | 730,000 | 7,017,000 | 315,000 |
| Candugay High School (Siaton National High School Annex) | 1,469,000 | 1,041,000 | 2,510,000 | 533,000 |
| Canggohob High School | 8,300,000 | 720,000 | 9,020,000 | 365,000 |
| Cansal-ing Provincial Community High School | - | 693,000 | 693,000 | 344,000 |
| Caticugan High School | 529,000 | 893,000 | 1,422,000 | 382,000 |
| Cawitan High School | - | 1,380,000 | 1,380,000 | 723,000 |
| Crisostomo O. Retes National High School | 39,962,000 | 1,943,000 | 41,905,000 | 1,053,000 |
| Dahile Provincial Community High School Extension | 2,041,000 | 1,259,000 | 3,300,000 | 678,000 |
| Dauin Science High School | - | 691,000 | 691,000 | 382,000 |
| Demetrio L. Alviola National High School - Nalundan Extension | - | 1,016,000 | 1,016,000 | 485,000 |
| Dr. Benjamin T. Locsin High School | 529,000 | 701,000 | 1,230,000 | 279,000 |
| Dr. Ernesto A. Uy, Sr. National High School | 4,841,000 | 933,000 | 5,774,000 | |
| Eligio T. Monte De Ramos High School | 1,788,000 | 873,000 | 2,661,000 | 386,000 |
| Enrique Villanueva High School | 529,000 | 648,000 | 1,177,000 | 315,000 |
| Froilan A. Alanano Memorial High School | 529,000 | 715,000 | 1,244,000 | 327,000 |
| Giligaon High School | - | 1,082,000 | 1,082,000 | 476,000 |
| Gregorio Elmaga Memorial High School | 6,950,000 | 677,000 | 7,627,000 | 308,000 |
| Hingles Integrated School | - | 310,000 | 310,000 | |
| Inapoy High School | 6,732,000 | 819,000 | 7,551,000 | 397,000 |
| Jantianon National High School | 1,480,000 | 938,000 | 2,418,000 | 241,000 |
| Jimalalud National High School - Tamao Extension | - | 793,000 | 793,000 | 413,000 |
| Kakha High School | - | 762,000 | 762,000 | 342,000 |
| Kaladias High School | 2,713,000 | 722,000 | 3,435,000 | |
| Kauswagan High School | - | 694,000 | 694,000 | 336,000 |
| Lorenza P. Palarpalar Memorial High School (Bonbonon Provincial Community High School) | 963,000 | 689,000 | 1,652,000 | 315,000 |
| Mabato Provincial Community High School | - | 1,208,000 | 1,208,000 | 575,000 |
| Mabinay Science High School | 529,000 | 717,000 | 1,246,000 | 430,000 |
| Mainit High School | 529,000 | 785,000 | 1,314,000 | 352,000 |
| Malaga High School | 1,590,000 | 981,000 | 2,571,000 | |
| Maloh Provincial Community High School | - | 1,490,000 | 1,490,000 | 799,000 |
| Malongcay Dacu High School | 529,000 | 786,000 | 1,315,000 | 369,000 |
| Maningcao National High School | 951,000 | 764,000 | 1,715,000 | 382,000 |
| Manjuyod Science High School | - | 696,000 | 696,000 | 390,000 |
| Manlingay High School | - | 701,000 | 701,000 | 312,000 |
| Mantiquil Masaligan High School | 529,000 | 866,000 | 1,395,000 | 352,000 |
| Matauta Community High School | 1,591,000 | 705,000 | 2,296,000 | |
| Mayaposi Community High School | 529,000 | 813,000 | 1,342,000 | 367,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Nagbalaye High School | 6,362,000 | 1,111,000 | 7,473,000 | 525,000 |
| Nagbinlod High School | 529,000 | 817,000 | 1,346,000 | 361,000 |
| Obat High School | 3,704,000 | 1,177,000 | 4,881,000 | 581,000 |
| Ong Che Tee - Bacong High School | 8,843,000 | 1,766,000 | 10,609,000 | 726,000 |
| Owacan Provincial Community High School | 2,892,000 | 1,465,000 | 4,357,000 | 661,000 |
| Paciente Cesar G. Cabrera High School | 529,000 | 785,000 | 1,314,000 | 348,000 |
| Pacuan Provincial Community High School | 31,850,000 | 2,338,000 | 34,188,000 | 1,034,000 |
| Palayuhan High School | 529,000 | 841,000 | 1,370,000 | 359,000 |
| Panciao High School | - | 698,000 | 698,000 | 331,000 |
| Pantao National High School | 10,951,000 | 1,106,000 | 12,057,000 | 432,000 |
| Pedro Abul Memorial High School | - | 723,000 | 723,000 | 340,000 |
| Pinalubngan National High School | 9,670,000 | 933,000 | 10,603,000 | 495,000 |
| Pulangbato National High School | 15,425,000 | 1,079,000 | 16,504,000 | |
| Pulangbato National Senior High School | | | - | 929,000 |
| Sampinitan Provincial Community High School | 1,140,000 | 933,000 | 2,073,000 | 426,000 |
| San Antonio National High School | 1,492,000 | 802,000 | 2,294,000 | 409,000 |
| San Jose Provincial High School | 1,396,000 | 1,781,000 | 3,177,000 | 937,000 |
| San Miguel High School | 11,768,000 | 810,000 | 12,578,000 | 365,000 |
| San Miguel National High School | 7,783,000 | 1,763,000 | 9,546,000 | 577,000 |
| Siapo High School | 529,000 | 764,000 | 1,293,000 | 319,000 |
| Siaton Science High School | 3,086,000 | 745,000 | 3,831,000 | 487,000 |
| Sibulan National High School - Balugo Extension | 529,000 | 812,000 | 1,341,000 | 438,000 |
| Sibulan Night High School | 6,697,000 | 705,000 | 7,402,000 | 514,000 |
| Sibulan Science High School | - | 637,000 | 637,000 | 319,000 |
| Silab Community High School Annex | - | 904,000 | 904,000 | 502,000 |
| Simplicia and Dionisio Sedillo Senior High School | | | - | 898,000 |
| Sta. Catalina National High School | 939,000 | 3,040,000 | 3,979,000 | 2,139,000 |
| Sta. Catalina Science High School | 529,000 | 791,000 | 1,320,000 | 384,000 |
| Sumaliring High School (Inalad High School) | 3,179,000 | 1,892,000 | 5,071,000 | 1,366,000 |
| Tambulan Community High School | 2,187,000 | 904,000 | 3,091,000 | |
| Tamlang High School | - | 604,000 | 604,000 | 306,000 |
| Tara Provincial Community High School | 2,676,000 | 1,189,000 | 3,865,000 | 604,000 |
| Tayasan National Science High School | 1,590,000 | 766,000 | 2,356,000 | 382,000 |
| Tubigon High School - Sibulan National High School Annex | 529,000 | 596,000 | 1,125,000 | 331,000 |
| Valencia National High School - Dobdob Extension | 529,000 | 596,000 | 1,125,000 | 298,000 |
| Zamboanguita Science High School | 7,436,000 | 832,000 | 8,268,000 | 399,000 |
| | | | | |
| Division of Sagay City | 116,169,000 | 15,068,000 | 131,237,000 | 6,991,000 |
| Division Office - Proper | 4,440,000 | - | 4,440,000 | |
| Bulanon Farm School | 22,320,000 | 2,016,000 | 24,336,000 | 920,000 |
| Campo Bago National High School | 9,959,000 | 1,106,000 | 11,065,000 | 468,000 |
| Colonia Divina Integrated School (Bato National High School - Colonia Divina Extension) | 8,714,000 | 817,000 | 9,531,000 | 363,000 |
| Hautea Integrated School | - | 349,000 | 349,000 | |
| Himoga-an Baybay Integrated School | 16,336,000 | 1,121,000 | 17,457,000 | 403,000 |
| Jesus Lizares National High School | 4,436,000 | 994,000 | 5,430,000 | 462,000 |
| Manara Integrated School | - | 453,000 | 453,000 | |
| Molocaboc Integrated School (Vito National High School - Molocaboc National High School Extension) | 9,398,000 | 1,035,000 | 10,433,000 | |
| Old Sagay National High School | 19,928,000 | 1,937,000 | 21,865,000 | |
| Patricio M. Baviera National High School | 3,063,000 | 801,000 | 3,864,000 | |
| Sagay City Eco-Zone Farm School | 4,763,000 | 1,070,000 | 5,833,000 | 512,000 |
| Sagay City Farm School | 2,717,000 | 825,000 | 3,542,000 | 399,000 |
| Sagay City Senior High School (Stand-Alone) | | | - | 3,464,000 |
| Sewahon National High School | 3,959,000 | 740,000 | 4,699,000 | |
| Sherman Hill Integrated School | 2,227,000 | 490,000 | 2,717,000 | |
| Trinidad Lopez de Gonzaga National High School | 3,380,000 | 947,000 | 4,327,000 | |
| Valeriana G. Analucas Integrated School | 529,000 | 367,000 | 896,000 | |
| | | | | |
| Division of San Carlos City | 34,914,000 | 7,475,000 | 42,389,000 | 522,000 |
| Division Office - Proper | 1,344,000 | - | 1,344,000 | |
| Guadalupe Integrated School | 1,060,000 | 532,000 | 1,592,000 | |
| Handalago Integrated School | 1,590,000 | 385,000 | 1,975,000 | |
| Iliranan Integrated School | 3,207,000 | 971,000 | 4,178,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Lamesa Integrated School | 2,122,000 | 545,000 | 2,667,000 | |
| Lina Dela Viña Valmayor Integrated School | 2,650,000 | 881,000 | 3,531,000 | |
| Medina Integrated School | 3,180,000 | 804,000 | 3,984,000 | |
| Nataban Integrated School | 1,590,000 | 591,000 | 2,181,000 | |
| Quezon Farm School | 2,122,000 | 870,000 | 2,992,000 | |
| Sipaway National High School (Quezon National High School Extension) | 12,332,000 | 1,116,000 | 13,448,000 | 522,000 |
| Talave Integrated School | 3,717,000 | 780,000 | 4,497,000 | |
| | | | | |
| Division of Silay City | 78,402,000 | 8,685,000 | 87,087,000 | 3,132,000 |
| Division Office - Proper | 2,875,000 | - | 2,875,000 | |
| Angeles J. Montinola Farm School | 7,087,000 | 768,000 | 7,855,000 | 321,000 |
| Don Albino & Doña Dolores Integrated School | 6,240,000 | 667,000 | 6,907,000 | 184,000 |
| Don Eustaquio Hofileña Integrated School | - | 292,000 | 292,000 | |
| Don Felix T. Lacson Memorial National High School | 13,113,000 | 1,388,000 | 14,501,000 | 691,000 |
| Don Serafin L. Golez Memorial Integrated School | 5,250,000 | 468,000 | 5,718,000 | 167,000 |
| Doña Montserrat Lopez Memorial High School - HPCO Extension | - | 921,000 | 921,000 | 268,000 |
| Doña Montserrat Lopez Memorial High School - Patag Extension | - | 769,000 | 769,000 | 350,000 |
| Guinhalaran Integrated School | 13,970,000 | 1,063,000 | 15,033,000 | 289,000 |
| Lantawan Integrated School - Annex of Guinbalaon National High School | 6,147,000 | 492,000 | 6,639,000 | 211,000 |
| Napilas Integrated School | 4,435,000 | 446,000 | 4,881,000 | 160,000 |
| Sibato Integrated School | 5,260,000 | 413,000 | 5,673,000 | 160,000 |
| SPED Center - Silay South | 8,202,000 | 440,000 | 8,642,000 | 160,000 |
| Violeta Integrated School | 5,823,000 | 558,000 | 6,381,000 | 171,000 |
| | | | | |
| Division of Sipalay City | 55,702,000 | 15,930,000 | 71,632,000 | 5,470,000 |
| Division Office - Proper | 2,162,000 | - | 2,162,000 | |
| Cambogui-ot National High School | 3,711,000 | 969,000 | 4,680,000 | |
| Cayhagan National High School | - | 886,000 | 886,000 | 457,000 |
| Dungga Integrated School | - | 404,000 | 404,000 | |
| Dung-I Integrated School | 2,122,000 | 381,000 | 2,503,000 | |
| Gil Montilla National High School - Binulig Extension | - | 934,000 | 934,000 | 397,000 |
| Gil Montilla National High School - Cabadiangan Extension | - | 925,000 | 925,000 | 441,000 |
| Gil Montilla National High School - Camindangan Extension | - | 1,168,000 | 1,168,000 | 478,000 |
| Gil Montilla National High School - Crossing Tanduay Extension | - | 671,000 | 671,000 | 348,000 |
| Gil Montilla National High School - Manlucahoc Extension | - | 1,135,000 | 1,135,000 | 586,000 |
| Jacinto Montilla Memorial National High School | 13,127,000 | 1,288,000 | 14,415,000 | 644,000 |
| Leodegario Ponce Gonzales National High School | - | 872,000 | 872,000 | |
| Macarandan Integrated School | - | 378,000 | 378,000 | |
| Mariano Gemora National High School | - | 1,589,000 | 1,589,000 | 815,000 |
| Maricalum Farm School | 4,242,000 | 980,000 | 5,222,000 | 447,000 |
| Mauboy Integrated School | 1,590,000 | 475,000 | 2,065,000 | |
| Omas Integrated School | 1,590,000 | 352,000 | 1,942,000 | |
| Sipalay City National High School | 22,157,000 | 1,633,000 | 23,790,000 | 857,000 |
| Tugas Integrated School | 2,879,000 | 435,000 | 3,314,000 | |
| Vista Alegre Integrated School | 2,122,000 | 455,000 | 2,577,000 | |
| | | | | |
| Division of Siquijor | 118,501,000 | 14,432,000 | 132,933,000 | 5,559,000 |
| Division Office - Proper | 4,452,000 | - | 4,452,000 | |
| Banban National High School | 10,948,000 | 1,164,000 | 12,112,000 | 556,000 |
| Basac National High School (Enrique Villanueva NHS - Siquijor) | 8,307,000 | 1,036,000 | 9,343,000 | 443,000 |
| Bogo Integrated School | - | 259,000 | 259,000 | |
| Cabulihan Integrated School | 5,748,000 | 603,000 | 6,351,000 | 238,000 |
| Candaping National High School | 18,972,000 | 1,621,000 | 20,593,000 | 712,000 |
| Cantaroc Integrated School | - | 288,000 | 288,000 | |
| Cantugbas Integrated School | - | 259,000 | 259,000 | |
| Catulayan National High School | 14,191,000 | 1,264,000 | 15,455,000 | 602,000 |
| Kinamandagan High School | 6,983,000 | 723,000 | 7,706,000 | 291,000 |
| Larena Integrated School | 3,713,000 | 706,000 | 4,419,000 | 175,000 |
| Leon Parami High School | 6,821,000 | 728,000 | 7,549,000 | 355,000 |
| Lico-an Integrated School | - | 288,000 | 288,000 | |
| Lilo-an Integrated School | - | 299,000 | 299,000 | |
| Logucan Integrated School | - | 303,000 | 303,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Maria Integrated School | 3,712,000 | 710,000 | 4,422,000 | 300,000 |
| Ponong High School | 6,718,000 | 677,000 | 7,395,000 | 333,000 |
| San Antonio National High School | 9,190,000 | 684,000 | 9,874,000 | 369,000 |
| San Juan Integrated School | 3,774,000 | 757,000 | 4,531,000 | 226,000 |
| Siquijor Integrated School | 5,365,000 | 1,117,000 | 6,482,000 | 300,000 |
| Siquijor Provincial Science High School | 9,607,000 | 946,000 | 10,553,000 | 659,000 |
| | | | | |
| Division of Tanjay City | 110,794,000 | 18,767,000 | 129,561,000 | 7,748,000 |
| Division Office - Proper | 3,915,000 | - | 3,915,000 | |
| Adela Pera Memorial High School | 2,650,000 | 753,000 | 3,403,000 | |
| Apolinario Gerarda Arnaiz High School | 529,000 | 679,000 | 1,208,000 | 367,000 |
| Azagra High School | 9,546,000 | 853,000 | 10,399,000 | 357,000 |
| Bahian High School | 7,320,000 | 713,000 | 8,033,000 | 369,000 |
| Exequil P. Toroy High School | 2,124,000 | 686,000 | 2,810,000 | |
| Graciano Banogon High School | 529,000 | 735,000 | 1,264,000 | 388,000 |
| Hunop High School | 2,455,000 | 851,000 | 3,306,000 | 373,000 |
| Inawasan Provincial Community High School | - | 711,000 | 711,000 | 369,000 |
| Isidro Salma High School (Balayong) | 1,480,000 | 902,000 | 2,382,000 | 468,000 |
| Lourdes L. del Prado MNHS (Sto. Niño) | 11,750,000 | 887,000 | 12,637,000 | 380,000 |
| Luca High School | 1,060,000 | 732,000 | 1,792,000 | 323,000 |
| Nagsala High School | 529,000 | 984,000 | 1,513,000 | 480,000 |
| Namonbon High School | - | 630,000 | 630,000 | 294,000 |
| Novallas High School | 6,243,000 | 734,000 | 6,977,000 | 338,000 |
| Pal-ew High School | 12,708,000 | 985,000 | 13,693,000 | 592,000 |
| Patricio Palomar Memorial High School (Isabelo Palomar) | - | 620,000 | 620,000 | 308,000 |
| Polo High School | 8,683,000 | 939,000 | 9,622,000 | 346,000 |
| Samoyao High School | 2,185,000 | 698,000 | 2,883,000 | |
| San Isidro High School | 1,060,000 | 705,000 | 1,765,000 | |
| San Miguel High School | 8,606,000 | 684,000 | 9,290,000 | 342,000 |
| Santa Agueda National High School - Calicanan High School Extension | 529,000 | 759,000 | 1,288,000 | 480,000 |
| Tanjay City Science High School | 9,210,000 | 917,000 | 10,127,000 | 602,000 |
| Tanjay Legislated High School | 17,683,000 | 1,610,000 | 19,293,000 | 572,000 |
| | | | | |
| Division of Victorias City | 35,575,000 | 6,727,000 | 42,302,000 | 2,012,000 |
| Division Office - Proper | 748,000 | - | 748,000 | |
| Abelardo D. L. Bantug, Sr. National High School | 529,000 | 934,000 | 1,463,000 | 378,000 |
| Barangay Estado National High School | 20,129,000 | 1,805,000 | 21,934,000 | 774,000 |
| Barangay I National High School | 2,122,000 | 791,000 | 2,913,000 | |
| Gawahon Integrated School | 2,122,000 | 505,000 | 2,627,000 | 205,000 |
| Negros Occidental National Science High School | 9,396,000 | 1,179,000 | 10,575,000 | 655,000 |
| Victorias City Farm School | 529,000 | 1,513,000 | 2,042,000 | |
| | | | | |
| Region VII - Central Visayas | 4,207,118,000 | 636,920,000 | 4,844,038,000 | 250,032,000 |
| | | | | |
| Division of Bogo City | 41,164,000 | 12,616,000 | 53,780,000 | 7,754,000 |
| Division Office - Proper | 783,000 | - | 783,000 | |
| Anonang Norte National High School | 1,062,000 | 765,000 | 1,827,000 | |
| Anonang Sur National High School | 5,222,000 | 854,000 | 6,076,000 | 426,000 |
| Banban National High School - Bartolome Pianar Memorial National High School Extension | 1,591,000 | 773,000 | 2,364,000 | 350,000 |
| Banban National High School, Binagbag High School | 529,000 | 1,045,000 | 1,574,000 | 814,000 |
| Banban National High School, Cayang High School Extension | 3,063,000 | 939,000 | 4,002,000 | 432,000 |
| Banban National High School, Don Potenciano Catarata Memorial National High School Extension | 7,820,000 | 897,000 | 8,717,000 | 451,000 |
| Banban National High School, Lapaz High School Extension | 4,217,000 | 1,223,000 | 5,440,000 | 544,000 |
| Banban National High School, Libertad High School Extension | 5,205,000 | 1,473,000 | 6,678,000 | 682,000 |
| Banban National High School, Odlot High School Extension | 1,768,000 | 919,000 | 2,687,000 | 447,000 |
| City of Bogo Senior High School | | | - | 3,051,000 |
| Don Celestino Martinez, Sr. Taytayan Integrated School | 2,267,000 | 1,012,000 | 3,279,000 | 557,000 |
| Don Jose (Pepe) Lepiten National High School | 1,590,000 | 784,000 | 2,374,000 | |
| Malingin National High School | - | 825,000 | 825,000 | |
| Marcelo B. Fernan National High School | 6,047,000 | 1,107,000 | 7,154,000 | |
| | | | | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Division of Bohol | 990,514,000 | 130,125,000 | 1,120,639,000 | 52,719,000 |
| Division Office - Proper | 20,613,000 | - | 20,613,000 | |
| Abaca Integrated School | 1,591,000 | 457,000 | 2,048,000 | |
| Abijilan High School | - | 721,000 | 721,000 | |
| Ambassador Pablo R. Suarez, Jr. National High School | 7,224,000 | 827,000 | 8,051,000 | 455,000 |
| Anas High School | - | 870,000 | 870,000 | |
| Anda High School | 5,318,000 | 736,000 | 6,054,000 | 376,000 |
| Anoling National High School | 10,478,000 | 963,000 | 11,441,000 | 481,000 |
| Anoyon High School | - | 730,000 | 730,000 | 292,000 |
| Badiang National High School | 8,363,000 | 966,000 | 9,329,000 | 451,000 |
| Bagongbanwa High School | 3,792,000 | 679,000 | 4,471,000 | 302,000 |
| Bangwalog High School | - | 836,000 | 836,000 | 428,000 |
| Basiao High School | 2,656,000 | 747,000 | 3,403,000 | 382,000 |
| Bayawahan National High School | 6,129,000 | 752,000 | 6,881,000 | 394,000 |
| Bonbonon High School | 3,861,000 | 981,000 | 4,842,000 | 544,000 |
| Buenavista Municipal High School | - | 1,095,000 | 1,095,000 | |
| Bugang National High School | 10,826,000 | 1,001,000 | 11,827,000 | 476,000 |
| Bugsoc High School | 8,315,000 | 953,000 | 9,268,000 | 439,000 |
| Bulilis High School | 7,545,000 | 995,000 | 8,540,000 | 554,000 |
| Busao National High School | 10,052,000 | 847,000 | 10,899,000 | 480,000 |
| Cabanugan Integrated School | 5,994,000 | 770,000 | 6,764,000 | 274,000 |
| Cabanugan National High School | - | 846,000 | 846,000 | |
| Cabul-an National High School | 11,671,000 | 1,006,000 | 12,677,000 | 453,000 |
| Cagting High School | 12,411,000 | 963,000 | 13,374,000 | 522,000 |
| Calabacita National High School | 9,226,000 | 676,000 | 9,902,000 | 344,000 |
| Calituban High School | 13,603,000 | 958,000 | 14,561,000 | 485,000 |
| Camaya-an National High School | 19,306,000 | 1,491,000 | 20,797,000 | 949,000 |
| Cambagui-Calinginan Norte High School | 8,331,000 | 878,000 | 9,209,000 | 445,000 |
| Cambansag High School | 3,773,000 | 645,000 | 4,418,000 | 310,000 |
| Cambuyo High School | 2,805,000 | 703,000 | 3,508,000 | 401,000 |
| Campagao High School | 5,830,000 | 985,000 | 6,815,000 | 281,000 |
| Campamanog High School | - | 688,000 | 688,000 | 352,000 |
| Canangcaan Integrated School | 3,875,000 | 630,000 | 4,505,000 | |
| Candabong National High School | 21,015,000 | 1,602,000 | 22,617,000 | 964,000 |
| Candijay High School | 28,432,000 | 1,589,000 | 30,021,000 | 976,000 |
| Candijay Municipal High School | 2,652,000 | 747,000 | 3,399,000 | 390,000 |
| Candungao High School | 4,315,000 | 606,000 | 4,921,000 | 289,000 |
| Canhayupon National High School | 11,395,000 | 998,000 | 12,393,000 | 508,000 |
| Canlaas High School | 6,007,000 | 739,000 | 6,746,000 | 399,000 |
| Canmaya Diot High School | 2,650,000 | 727,000 | 3,377,000 | 313,000 |
| Cantubod National High School | 13,837,000 | 1,144,000 | 14,981,000 | 499,000 |
| Cataban Integrated School | 8,458,000 | 722,000 | 9,180,000 | 329,000 |
| Catagdaan Integrated School | 2,122,000 | 569,000 | 2,691,000 | |
| Cawayanan National High School | 10,168,000 | 950,000 | 11,118,000 | 550,000 |
| Cayacay High School | 3,278,000 | 786,000 | 4,064,000 | 417,000 |
| Cayam High School | - | 777,000 | 777,000 | |
| Clemente Borja National High School | - | 772,000 | 772,000 | |
| Cogtong National High School | 14,309,000 | 1,298,000 | 15,607,000 | 760,000 |
| Concepcion National High School | 10,485,000 | 939,000 | 11,424,000 | 464,000 |
| Cuaming High School | 7,782,000 | 909,000 | 8,691,000 | 409,000 |
| Dagnawan Inabanga High School | 8,563,000 | 820,000 | 9,383,000 | 422,000 |
| Danahaw Integrated School | 4,508,000 | 580,000 | 5,088,000 | 253,000 |
| Danahaw National High School | - | 806,000 | 806,000 | |
| Dao National High School | - | 632,000 | 632,000 | |
| Dauis National High School | 12,905,000 | 1,150,000 | 14,055,000 | 522,000 |
| De La Paz High School | 2,650,000 | 876,000 | 3,526,000 | 411,000 |
| Don Aguedo Reyes Maboloc Memorial National High School | 1,722,000 | 715,000 | 2,437,000 | 336,000 |
| Duero National High School | 8,441,000 | 965,000 | 9,406,000 | 365,000 |
| Dusita High School | 21,287,000 | 1,361,000 | 22,648,000 | 774,000 |
| Edgardo J. Angara National High School | - | 810,000 | 810,000 | |
| Erico B. Aumentado High School | 6,491,000 | 1,579,000 | 8,070,000 | 1,112,000 |
| Estaca Integrated School | 2,650,000 | 657,000 | 3,307,000 | 388,000 |
| Estaca National High School | - | 1,004,000 | 1,004,000 | |
| Eugenio V. Amores Memorial High School (Canmano HS) | 10,650,000 | 963,000 | 11,613,000 | 489,000 |
| Fatima National High School | 12,542,000 | 908,000 | 13,450,000 | 478,000 |

| REGION / SDO / SECONDARY SCHOOLS | | | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|---|---|
| | | | PS | MOOE | TOTAL | MOOE |
| | | Felix E. Bompat High School | 7,758,000 | 1,217,000 | 8,975,000 | 489,000 |
| | | Fermin Tayabas National High School | 6,677,000 | 737,000 | 7,414,000 | 397,000 |
| | | Francisco Dagohoy Memorial High School | 8,380,000 | 826,000 | 9,206,000 | 401,000 |
| | | Garcia-Hernandez High School | 18,219,000 | 1,423,000 | 19,642,000 | 764,000 |
| | | Gov. Jacinto Borja National High School | 9,002,000 | 970,000 | 9,972,000 | 627,000 |
| | | Guindacpan High School | 1,590,000 | 916,000 | 2,506,000 | |
| | | Guindulman Technical Vocational High School | - | 633,000 | 633,000 | |
| | | Guinobatan High School | 1,590,000 | 805,000 | 2,395,000 | |
| | | Hagbuaya High School | 5,717,000 | 803,000 | 6,520,000 | 426,000 |
| | | Haguilanan High School | 7,486,000 | 752,000 | 8,238,000 | 355,000 |
| | | Hambabauran High School | 1,060,000 | 657,000 | 1,717,000 | 344,000 |
| | | Handumon National High School | 14,651,000 | 1,407,000 | 16,058,000 | 844,000 |
| | | Hinawanan National High School | 13,397,000 | 1,186,000 | 14,583,000 | 586,000 |
| | | Hingotangan National High School | 15,122,000 | 1,118,000 | 16,240,000 | 564,000 |
| | | Inabanga North Central Integrated School | 9,661,000 | 773,000 | 10,434,000 | 257,000 |
| | | Isabel Gujol Memorial High School | 6,273,000 | 682,000 | 6,955,000 | 350,000 |
| | | Jagna High School | 13,744,000 | 1,152,000 | 14,896,000 | 548,000 |
| | | Japer Memorial High School | 19,440,000 | 994,000 | 20,434,000 | 472,000 |
| | | Juanito-Paula Cruse High School | 2,313,000 | 647,000 | 2,960,000 | 355,000 |
| | | Katipunan High School | - | 788,000 | 788,000 | 422,000 |
| | | Kauswagan National High School (Hinlayagan Annex) | 8,857,000 | 813,000 | 9,670,000 | 443,000 |
| | | Kinan-oan High School | 15,404,000 | 1,166,000 | 16,570,000 | 625,000 |
| | | Lapinig National High School | - | 645,000 | 645,000 | |
| | | Limokon National High School | - | 664,000 | 664,000 | |
| | | Loay National High School | - | 1,011,000 | 1,011,000 | |
| | | Lonoy Heroes Memorial High School | 19,302,000 | 1,163,000 | 20,465,000 | 581,000 |
| | | Loon East High School | - | 745,000 | 745,000 | |
| | | Loon North High School | - | 695,000 | 695,000 | |
| | | Loon Northeast National High School | - | 635,000 | 635,000 | |
| | | Loon South National High School | 12,140,000 | 1,172,000 | 13,312,000 | 581,000 |
| | | Lopez-Dano-Simbajon High School | - | 777,000 | 777,000 | |
| | | Loreto High School | - | 710,000 | 710,000 | |
| | | Lourdes High School | 5,556,000 | 773,000 | 6,329,000 | 380,000 |
| | | Lubang National High School | 10,954,000 | 1,065,000 | 12,019,000 | 501,000 |
| | | Lundag Integrated School | 1,590,000 | 479,000 | 2,069,000 | |
| | | Lungsodaan High School | 1,657,000 | 621,000 | 2,278,000 | 313,000 |
| | | Magsaysay National High School | - | 642,000 | 642,000 | |
| | | Mahanay High School | 4,847,000 | 836,000 | 5,683,000 | 384,000 |
| | | Mantacida National High School | 14,845,000 | 820,000 | 15,665,000 | 394,000 |
| | | Maomawan Integrated School | 2,184,000 | 682,000 | 2,866,000 | 205,000 |
| | | Mayor Inocencio B. Mendez High School | 7,387,000 | 1,312,000 | 8,699,000 | 781,000 |
| | | Mayor Pablo O. Lim Memorial High School | 8,213,000 | 1,138,000 | 9,351,000 | 729,000 |
| | | Mayuga National High School | 19,753,000 | 1,433,000 | 21,186,000 | 695,000 |
| | | Modesto G. Autida High School | 1,593,000 | 769,000 | 2,362,000 | 279,000 |
| | | Nan-od High School | 5,577,000 | 676,000 | 6,253,000 | 359,000 |
| | | Nueva Esperanza Integrated School | 2,184,000 | 530,000 | 2,714,000 | |
| | | Nueva Esperanza National High School | - | 839,000 | 839,000 | 334,000 |
| | | Oy National High School | 6,245,000 | 682,000 | 6,927,000 | 365,000 |
| | | Pamilacan High School | 5,336,000 | 674,000 | 6,010,000 | 357,000 |
| | | Pandanon High School | 4,407,000 | 765,000 | 5,172,000 | 315,000 |
| | | Panghagban High School | 8,831,000 | 836,000 | 9,667,000 | 403,000 |
| | | Payao National High School | - | 630,000 | 630,000 | |
| | | Pedro S. Budiongan High School | 7,846,000 | 958,000 | 8,804,000 | 485,000 |
| | | Ponciana E. Leoligao High School | 11,438,000 | 929,000 | 12,367,000 | 445,000 |
| | | Ponciano F. Ramasola, Sr. High School | 11,363,000 | 653,000 | 12,016,000 | 289,000 |
| | | Ponciano L. Padin National High School | 2,254,000 | 875,000 | 3,129,000 | 430,000 |
| | | Quezon High School | 5,580,000 | 734,000 | 6,314,000 | 392,000 |
| | | Ricardo O. Boyles, Sr. National High School | - | 808,000 | 808,000 | |
| | | Rizal High School | 6,357,000 | 757,000 | 7,114,000 | 417,000 |
| | | San Carlos High School | - | 746,000 | 746,000 | |
| | | San Isidro Integrated School, Sagbayan | 2,866,000 | 521,000 | 3,387,000 | 209,000 |
| | | San Isidro Integrated School, Talibon | 16,077,000 | 870,000 | 16,947,000 | 411,000 |
| | | San Jose High School, Mabini | 4,574,000 | 665,000 | 5,239,000 | 344,000 |
| | | San Jose Integrated School | 2,653,000 | 789,000 | 3,442,000 | |
| | | San Miguel-Puertos High School | 6,691,000 | 928,000 | 7,619,000 | 449,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| San Roque Integrated School | 5,826,000 | 249,000 | 6,075,000 | 125,000 |
| San Roque National High School | - | 813,000 | 813,000 | 373,000 |
| Sandingan National High School | 31,899,000 | 1,540,000 | 33,439,000 | 995,000 |
| Sebastian A. Jala Memorial High School | 4,526,000 | 764,000 | 5,290,000 | 363,000 |
| Sikatuna National Agricultural High School | - | 749,000 | 749,000 | 388,000 |
| Soom High School | - | 899,000 | 899,000 | 474,000 |
| Soom Integrated School | 6,049,000 | 249,000 | 6,298,000 | 125,000 |
| Sto. Niño High School | 5,813,000 | 1,089,000 | 6,902,000 | 615,000 |
| Sto. Rosario Integrated School | 529,000 | 458,000 | 987,000 | |
| Tambongan National High School | 15,823,000 | 1,128,000 | 16,951,000 | 615,000 |
| Taming National High School | 11,526,000 | 914,000 | 12,440,000 | 459,000 |
| Tangkigan Integrated School | 2,841,000 | 537,000 | 3,378,000 | 232,000 |
| Tapal Integrated School | 3,800,000 | 505,000 | 4,305,000 | 276,000 |
| Tintinan Integrated School | - | 402,000 | 402,000 | |
| Tipolo National High School | - | 741,000 | 741,000 | |
| Tontunan National High School | - | 676,000 | 676,000 | |
| Tubigon East Central National High School | - | 776,000 | 776,000 | |
| Tubigon West Central High School | 33,193,000 | 1,588,000 | 34,781,000 | 1,194,000 |
| Tubod Monte Integrated School | 4,430,000 | 471,000 | 4,901,000 | 179,000 |
| Tubog Integrated School | 6,162,000 | 708,000 | 6,870,000 | 363,000 |
| Tupas High School | 2,122,000 | 701,000 | 2,823,000 | 411,000 |
| Ubojan Integrated School | 2,187,000 | 613,000 | 2,800,000 | |
| Valeriano Ganas High School | 2,123,000 | 757,000 | 2,880,000 | 371,000 |
| Vallehermoso High School | 2,122,000 | 773,000 | 2,895,000 | 378,000 |
| Villa Aurora High School | - | 813,000 | 813,000 | |
| | | | | |
| Division of Carcar City | 120,063,000 | 14,631,000 | 134,694,000 | 5,930,000 |
| Division Office - Proper | 2,243,000 | - | 2,243,000 | |
| Canal National High School | - | 620,000 | 620,000 | |
| Can-asujan National High School | 17,124,000 | 1,156,000 | 18,280,000 | 426,000 |
| Hunob National High School | 2,122,000 | 866,000 | 2,988,000 | 415,000 |
| Liburon National High School | 19,338,000 | 2,093,000 | 21,431,000 | 756,000 |
| Maximiano Noel National High School (Guadalupe National High School) | 34,142,000 | 2,064,000 | 36,206,000 | 810,000 |
| Moag Integrated School | 593,000 | 363,000 | 956,000 | |
| Ocaña National High School (Kalangyawon Extension) | 529,000 | 725,000 | 1,254,000 | 348,000 |
| Perrelos National High School | 13,498,000 | 1,363,000 | 14,861,000 | 483,000 |
| Pit-os National High School | 2,779,000 | 654,000 | 3,433,000 | 329,000 |
| Puesto Integrated School | 1,758,000 | 469,000 | 2,227,000 | 186,000 |
| Sacsac Integrated School | 1,162,000 | 435,000 | 1,597,000 | |
| Tagaytay National High School | 1,590,000 | 761,000 | 2,351,000 | 325,000 |
| Tal-ut National High School | 7,193,000 | 1,012,000 | 8,205,000 | 375,000 |
| Tuyom National High School | 8,919,000 | 1,213,000 | 10,132,000 | |
| Tuyom Senior High School | | | - | 1,062,000 |
| Valencia National High School | 7,073,000 | 837,000 | 7,910,000 | 415,000 |
| | | | | |
| Division of Cebu City | 475,226,000 | 54,378,000 | 529,604,000 | 19,541,000 |
| Division Office - Proper | 9,243,000 | - | 9,243,000 | |
| Agsungot National High School | 7,084,000 | 607,000 | 7,691,000 | 251,000 |
| Alaska High School | - | 1,637,000 | 1,637,000 | 747,000 |
| Babag National High School | 10,277,000 | 875,000 | 11,152,000 | 523,000 |
| Banilad National High School | 7,391,000 | 1,502,000 | 8,893,000 | 632,000 |
| Barrio Luz National High School (Night) | 26,170,000 | 1,887,000 | 28,057,000 | 491,000 |
| Basak Community High School | 21,154,000 | 1,839,000 | 22,993,000 | 734,000 |
| Binaliw National High School | 8,407,000 | 897,000 | 9,304,000 | 432,000 |
| Bitlang Integrated School | 2,184,000 | 764,000 | 2,948,000 | 384,000 |
| Budlaan Integrated School | 7,294,000 | 842,000 | 8,136,000 | |
| Bulacao National High School (Night) | 24,467,000 | 2,093,000 | 26,560,000 | 674,000 |
| Cantipla Integrated School | 5,914,000 | 616,000 | 6,530,000 | 304,000 |
| City Central National High School (Night) | 28,685,000 | 2,297,000 | 30,982,000 | 632,000 |
| Dr. Emilio Osmeña National High School | 4,889,000 | 694,000 | 5,583,000 | 344,000 |
| First High School for the Hearing Impaired | - | 538,000 | 538,000 | 279,000 |
| Inayawan National High School (Night) | 28,280,000 | 2,962,000 | 31,242,000 | 1,235,000 |
| Lahug National High School (Night) | 44,758,000 | 4,016,000 | 48,774,000 | 1,525,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Lusaran National High School | 11,223,000 | 1,300,000 | 12,523,000 | 615,000 |
| Mabini Integrated School | 6,931,000 | 561,000 | 7,492,000 | 283,000 |
| Malubog High School (Busay National High School Extension) | 7,463,000 | 800,000 | 8,263,000 | |
| Oprra National High School (Night) | 23,412,000 | 2,395,000 | 25,807,000 | 716,000 |
| Pamutan Integrated School | 3,819,000 | 565,000 | 4,384,000 | 253,000 |
| Paril National High School | 3,635,000 | 778,000 | 4,413,000 | 462,000 |
| Pasil National High School (Night) | 6,890,000 | 1,256,000 | 8,146,000 | 480,000 |
| Punta Princesa National High School (Night) | 17,698,000 | 1,848,000 | 19,546,000 | 836,000 |
| Quiot High School | - | 2,470,000 | 2,470,000 | |
| Regino Mercado National High School (Night) | - | 1,011,000 | 1,011,000 | 417,000 |
| Sibugay High School | 6,014,000 | 662,000 | 6,676,000 | 247,000 |
| Sinsin National High School | 5,556,000 | 822,000 | 6,378,000 | 352,000 |
| Sirao National High School | 7,862,000 | 573,000 | 8,435,000 | 297,000 |
| Sudlon National High School | 13,183,000 | 1,177,000 | 14,360,000 | 572,000 |
| Tabunan National High School | 2,185,000 | 420,000 | 2,605,000 | 238,000 |
| Tagba-o National High School | 2,122,000 | 719,000 | 2,841,000 | |
| Taptap Integrated School | 3,774,000 | 590,000 | 4,364,000 | 424,000 |
| Tejero National High School (Night) | 37,155,000 | 2,994,000 | 40,149,000 | 750,000 |
| Tisa Night High School | 39,841,000 | 5,143,000 | 44,984,000 | 1,612,000 |
| Toong National High School (Night) | 5,182,000 | 952,000 | 6,134,000 | 529,000 |
| Vicente B. Cosido Memorial National High School (Cambinocot National High School) | 8,388,000 | 1,040,000 | 9,428,000 | 550,000 |
| Zapatera National High School (Night) | 26,696,000 | 2,236,000 | 28,932,000 | 721,000 |
| | | | | |
| Division of Cebu Province | 1,564,182,000 | 285,343,000 | 1,849,525,000 | 126,377,000 |
| Division Office - Proper | 31,843,000 | - | 31,843,000 | |
| Alcantara National High School (Badian NHS - Alcantara NHS Extension) | 1,065,000 | 1,955,000 | 3,020,000 | 1,209,000 |
| Alcoy High School - Nug-as National High School | 3,711,000 | 1,191,000 | 4,902,000 | 527,000 |
| Alcoy National High School | 36,783,000 | 2,641,000 | 39,424,000 | 1,389,000 |
| Alegria National High School | 529,000 | 726,000 | 1,255,000 | |
| Anapog Integrated School | 2,184,000 | 590,000 | 2,774,000 | 260,000 |
| Anapog National High School | 1,060,000 | 623,000 | 1,683,000 | |
| Angilan National High School | - | 1,126,000 | 1,126,000 | 616,000 |
| Antipolo Integrated School | 3,179,000 | 897,000 | 4,076,000 | |
| Antonio O. Singco Senior High School | | | - | 887,000 |
| Arcelo Memorial National High School (San Vicente MNHS) - Arcelo Memorial National High School - Night HS | - | 621,000 | 621,000 | 405,000 |
| Argao National High School | 44,280,000 | 4,067,000 | 48,347,000 | 4,372,000 |
| Argawanon Integrated School | 4,304,000 | 921,000 | 5,225,000 | 391,000 |
| Asturias Math and Science High School | 529,000 | 626,000 | 1,155,000 | |
| Asturias National High School | 529,000 | 661,000 | 1,190,000 | |
| B. Minolos Integrated School | 3,180,000 | 749,000 | 3,929,000 | |
| Badian National High School - Manduyong Extension | 1,590,000 | 909,000 | 2,499,000 | |
| Badian National High School - Sanlagan Extension | 1,590,000 | 790,000 | 2,380,000 | 361,000 |
| Badian National High School - Tubod National High School Extension | - | 827,000 | 827,000 | 380,000 |
| Bagalnga Integrated School | 3,773,000 | 886,000 | 4,659,000 | 289,000 |
| Bagtik Integrated School | 1,590,000 | 378,000 | 1,968,000 | |
| Bahay-Bagacay National High School | 1,060,000 | 757,000 | 1,817,000 | |
| Bakhawan National High School | 9,032,000 | 1,109,000 | 10,141,000 | 573,000 |
| Bala National High School - Busay National High School Extension | 529,000 | 749,000 | 1,278,000 | 390,000 |
| Balao National High School | 20,745,000 | 1,468,000 | 22,213,000 | 804,000 |
| Balungag National High School | - | 762,000 | 762,000 | 363,000 |
| Bantayan National High School - Putian Annex | - | 2,259,000 | 2,259,000 | 1,282,000 |
| Bantayan Science High School | 7,354,000 | 975,000 | 8,329,000 | 648,000 |
| Basak Integrated School | 1,590,000 | 426,000 | 2,016,000 | |
| Batad Integrated School | 2,122,000 | 500,000 | 2,622,000 | 198,000 |
| Biasong National High School | 2,650,000 | 768,000 | 3,418,000 | 333,000 |
| Boljoon National High School - El Pardo Extension | 2,650,000 | 939,000 | 3,589,000 | 420,000 |
| Boljoon National High School - Lunop Extension | 1,590,000 | 759,000 | 2,349,000 | 340,000 |
| Bonbon Integrated School | 4,240,000 | 837,000 | 5,077,000 | |
| Botigues Integrated School | 1,060,000 | 793,000 | 1,853,000 | |
| Buanoy National High School - Cabagdalan NHS Extension | 1,590,000 | 696,000 | 2,286,000 | 325,000 |

| REGION / SDO / SECONDARY SCHOOLS | | | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|---|---|
| | | | PS | MOOE | TOTAL | MOOE |
| | | Buanoy National High School - Gaas NHS Extension | 4,240,000 | 1,125,000 | 5,365,000 | 546,000 |
| | | Buanoy National High School - Ginatilan NHS Extension | 2,247,000 | 747,000 | 2,994,000 | 386,000 |
| | | Buanoy National High School - Lamesa NHS Extension | - | 1,109,000 | 1,109,000 | 476,000 |
| | | Buanoy National High School - Nangka NHS Extension | - | 3,521,000 | 3,521,000 | 2,542,000 |
| | | Buanoy National High School - Night Extension | 12,739,000 | 768,000 | 13,507,000 | 392,000 |
| | | Bugho Integrated School, Moalboal | 1,590,000 | 752,000 | 2,342,000 | |
| | | Bugho Integrated School, San Fernando | 2,122,000 | 560,000 | 2,682,000 | |
| | | Bulangsuran Integrated School | 3,715,000 | 604,000 | 4,319,000 | 234,000 |
| | | Bulasa National High School | 11,684,000 | 1,125,000 | 12,809,000 | 537,000 |
| | | Bunakan Integrated School | 6,555,000 | 974,000 | 7,529,000 | |
| | | Busogon Integrated School | 2,122,000 | 476,000 | 2,598,000 | 228,000 |
| | | Cabadiangan Integrated School, Alcantara | 7,678,000 | 822,000 | 8,500,000 | |
| | | Cabadiangan Integrated School, Compostela | - | 618,000 | 618,000 | |
| | | Cabatbatan Integrated School | 2,122,000 | 523,000 | 2,645,000 | |
| | | Cabungaan National High School | 1,060,000 | 716,000 | 1,776,000 | |
| | | Cadulawan Integrated School | 3,711,000 | 875,000 | 4,586,000 | |
| | | Calambua Integrated School | 5,964,000 | 691,000 | 6,655,000 | 345,000 |
| | | Calape National High School - Baterina Extension | 2,122,000 | 1,012,000 | 3,134,000 | 653,000 |
| | | Calape National High School - Carnaza NHS Extension | 2,122,000 | 796,000 | 2,918,000 | 441,000 |
| | | Calape National High School - Malingin NHS Extension | 3,179,000 | 967,000 | 4,146,000 | 573,000 |
| | | Calape National High School - Tominjao Extension | 5,180,000 | 1,312,000 | 6,492,000 | 820,000 |
| | | Calatagan Integrated School | 2,650,000 | 503,000 | 3,153,000 | |
| | | Calbasaan Integrated School | 2,122,000 | 466,000 | 2,588,000 | |
| | | Calero Integrated School | 7,951,000 | 1,421,000 | 9,372,000 | 681,000 |
| | | Calumboyan National High School (Teodoro B. Dosados Memorial National High School) | 19,135,000 | 1,148,000 | 20,283,000 | 531,000 |
| | | Camotes National High School - Cabongan NHS Extension | 8,479,000 | 2,028,000 | 10,507,000 | 1,534,000 |
| | | Camp 7 National High School | 13,250,000 | 1,188,000 | 14,438,000 | 485,000 |
| | | Campo Integrated School | 2,650,000 | 668,000 | 3,318,000 | |
| | | Cañang National High School - Oslob National High School Extension | 529,000 | 764,000 | 1,293,000 | 382,000 |
| | | Candaguit National High School | 1,060,000 | 692,000 | 1,752,000 | |
| | | Canhabagat Integrated School | 1,591,000 | 640,000 | 2,231,000 | |
| | | Cansaloay Integrated School | 3,243,000 | 576,000 | 3,819,000 | 217,000 |
| | | Caputatan Norte Integrated School | 529,000 | 490,000 | 1,019,000 | |
| | | Carmen National High School - Cabalawan NHS | 3,711,000 | 922,000 | 4,633,000 | 560,000 |
| | | Carmen National High School - Cantumog NHS | 9,011,000 | 2,026,000 | 11,037,000 | 859,000 |
| | | Carmen National High School - Cawasan National High School | 1,060,000 | 693,000 | 1,753,000 | 327,000 |
| | | Carmen National High School - Night Extension | - | 637,000 | 637,000 | 512,000 |
| | | Casay National High School | 20,199,000 | 1,543,000 | 21,742,000 | 827,000 |
| | | Casiano D. Gerona National High School | 1,590,000 | 736,000 | 2,326,000 | |
| | | Catarman Integrated School | 10,070,000 | 2,471,000 | 12,541,000 | |
| | | Catmon Integrated School | 15,564,000 | 1,993,000 | 17,557,000 | 1,769,000 |
| | | Catmon National High School - Ceferino Sususco NHS | 4,240,000 | 808,000 | 5,048,000 | 418,000 |
| | | Catmon National High School - Tinabyonan NHS Extension | 529,000 | 754,000 | 1,283,000 | 386,000 |
| | | Cawayan National High School | 11,753,000 | 1,130,000 | 12,883,000 | 537,000 |
| | | Ciriaco V. Paradela Integrated School | 1,060,000 | 598,000 | 1,658,000 | |
| | | Cogon National High School - Hipolito Boquecosa MNHS (Bullogan National High School Extension) | 529,000 | 725,000 | 1,254,000 | 367,000 |
| | | Colawin National High School - Mandilikit Extension | 1,469,000 | 725,000 | 2,194,000 | 382,000 |
| | | Colonia National High School | 17,930,000 | 1,621,000 | 19,551,000 | 763,000 |
| | | Compostela National High School - Evening Class | 2,778,000 | 762,000 | 3,540,000 | 452,000 |
| | | Consolacion National High School - Consolacion Night HS | 529,000 | 1,812,000 | 2,341,000 | 932,000 |
| | | Consolacion National High School - Jugan NHS Extension | 529,000 | 2,623,000 | 3,152,000 | 512,000 |
| | | Consolacion National High School - Pulpogan NHS Extension | - | 1,866,000 | 1,866,000 | 793,000 |
| | | Consolacion National High School - Tolotolo National High School Extension | 4,240,000 | 1,111,000 | 5,351,000 | 472,000 |
| | | Consolacion National High School - Tugbungan NHS | - | 1,909,000 | 1,909,000 | 668,000 |
| | | Consuelo National High School | 16,191,000 | 1,422,000 | 17,613,000 | 794,000 |
| | | Cordova National High School | 41,897,000 | 4,311,000 | 46,208,000 | 3,143,000 |
| | | Cuanos Integrated School | 2,650,000 | 681,000 | 3,331,000 | 306,000 |
| | | Daanbantayan National High School - SK Luis P. Cañete, Sr. Extension | - | 679,000 | 679,000 | 350,000 |
| | | Daantabogon National High School (Doña Liling Neis Negapatan Memorial NHS-Daantabogon NHS Extension) | 3,729,000 | 895,000 | 4,624,000 | 443,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Dalaguete National High School - Caleriohan NHS | 529,000 | 1,132,000 | 1,661,000 | 495,000 |
| Dalaguete National High School - Caliongan NHS | 529,000 | 907,000 | 1,436,000 | 365,000 |
| Dalaguete National High School - Manlapay NHS | 1,573,000 | 1,164,000 | 2,737,000 | 554,000 |
| Dalaguete National High School - Mantalongan NHS | 529,000 | 3,113,000 | 3,642,000 | 2,311,000 |
| Dalid Integrated School | 2,122,000 | 429,000 | 2,551,000 | |
| Dapdap Integrated School | 2,122,000 | 569,000 | 2,691,000 | |
| Dapdap National High School | 21,740,000 | 1,152,000 | 22,892,000 | 523,000 |
| Don Esteban Nolasco Memorial National High School | 10,713,000 | 739,000 | 11,452,000 | 378,000 |
| Don Esteban Nolasco Memorial National High School - Horacio Franco MNHS Extension | 1,153,000 | 985,000 | 2,138,000 | 438,000 |
| Don Felomino M. Torres Memorial National High School | 2,184,000 | 810,000 | 2,994,000 | 407,000 |
| Doña Liling Neis Negapatan Memorial National High School - Loreto Remedios National High School Extension | 3,179,000 | 815,000 | 3,994,000 | 405,000 |
| Dumalan National High School | 1,590,000 | 803,000 | 2,393,000 | 352,000 |
| Dumanjug National High School, Bitoon National Vocational High School, Poblacion Extension | 9,604,000 | 2,763,000 | 12,367,000 | 1,765,000 |
| Duyan National High School | 1,060,000 | 638,000 | 1,698,000 | |
| Esperanza Integrated School | 2,713,000 | 435,000 | 3,148,000 | |
| Estaca Integrated School | 3,711,000 | 802,000 | 4,513,000 | |
| Garing National High School - Lanipga NHS Extension | 593,000 | 798,000 | 1,391,000 | 386,000 |
| Gibitngil Integrated School | 3,900,000 | 600,000 | 4,500,000 | 338,000 |
| Giloctog National High School | 18,727,000 | 904,000 | 19,631,000 | 432,000 |
| Giloctog National High School, Bolocboloc NHS Extension | 2,122,000 | 863,000 | 2,985,000 | 409,000 |
| Gilutongan Integrated School | 5,300,000 | 588,000 | 5,888,000 | 228,000 |
| Ginatilan Integrated School | 5,302,000 | 1,125,000 | 6,427,000 | |
| Greenhills National High School | 12,278,000 | 810,000 | 13,088,000 | 346,000 |
| Guindaruhan National High School | 13,120,000 | 1,276,000 | 14,396,000 | 476,000 |
| Guiwanon National High School | 16,925,000 | 1,234,000 | 18,159,000 | 508,000 |
| Hagnaya Integrated School | 4,245,000 | 829,000 | 5,074,000 | |
| Hilantagaan National High School Extension | - | 1,145,000 | 1,145,000 | 622,000 |
| Hilotongan Integrated School | 5,830,000 | 662,000 | 6,492,000 | 284,000 |
| Ibabao National High School | 529,000 | 668,000 | 1,197,000 | |
| Ilaya Integrated School | 2,123,000 | 565,000 | 2,688,000 | |
| Ilihan Integrated School | 3,773,000 | 1,155,000 | 4,928,000 | 706,000 |
| Inghoy National High School | 2,713,000 | 769,000 | 3,482,000 | 388,000 |
| Ireneo V. Diamante National High School | 3,715,000 | 929,000 | 4,644,000 | 489,000 |
| Jose Chona Jo Integrated School | 37,489,000 | 3,180,000 | 40,669,000 | 1,663,000 |
| Jose R. Martinez Memorial National High School | 4,359,000 | 710,000 | 5,069,000 | 315,000 |
| Juanco and Placida Padayao National High School | 5,204,000 | 1,052,000 | 6,256,000 | 529,000 |
| Jubay Integrated School | 529,000 | 686,000 | 1,215,000 | |
| Julian Enad National High School | 10,354,000 | 1,249,000 | 11,603,000 | 617,000 |
| Jumangpas National High School - Samboan Extension | - | 841,000 | 841,000 | 430,000 |
| Kabalawan Integrated School | 1,590,000 | 480,000 | 2,070,000 | |
| Kal-anan National High School | 14,453,000 | 1,058,000 | 15,511,000 | 478,000 |
| Kalangahan National High School | 1,060,000 | 800,000 | 1,860,000 | 380,000 |
| Kanluma Integrated School | 2,650,000 | 457,000 | 3,107,000 | |
| Kansi National High School | 5,830,000 | 812,000 | 6,642,000 | 304,000 |
| Kantubaon Integrated School | 2,650,000 | 497,000 | 3,147,000 | |
| Kawit National High School - Almacin Torrevillas National High School (Lamintak) Extension | 16,447,000 | 1,518,000 | 17,965,000 | 847,000 |
| Kawit National High School - Curva NHS Extension | 3,179,000 | 1,346,000 | 4,525,000 | 903,000 |
| Kawit National High School - Medellin Science NHS Extension | 529,000 | 933,000 | 1,462,000 | 514,000 |
| Kinartacan National High School | - | 1,785,000 | 1,785,000 | 1,029,000 |
| Kinawahan Integrated School | 2,122,000 | 604,000 | 2,726,000 | 327,000 |
| Kodia Integrated School | 3,179,000 | 732,000 | 3,911,000 | |
| Lamak National High School | 3,781,000 | 892,000 | 4,673,000 | 438,000 |
| Lanao Integrated School | 2,126,000 | 646,000 | 2,772,000 | |
| Lanao National High School | 13,090,000 | 1,069,000 | 14,159,000 | 514,000 |
| Lanao National High School - Pilar Dapdap NHS Extension | 1,060,000 | 633,000 | 1,693,000 | 308,000 |
| Langin National High School - Ronda National High School Poblacion Extension | 5,300,000 | 1,764,000 | 7,064,000 | 951,000 |
| Lanipga National High School | 529,000 | 607,000 | 1,136,000 | |
| Lantawan Integrated School | 2,122,000 | 499,000 | 2,621,000 | 209,000 |
| Lataban National High School | - | 968,000 | 968,000 | 455,000 |
| Libaong National High School | 8,834,000 | 819,000 | 9,653,000 | 392,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Liki Integrated School | 2,713,000 | 503,000 | 3,216,000 | 226,000 |
| Liloan National High School | - | 4,477,000 | 4,477,000 | 4,872,000 |
| Liloan National High School Extension Don Bosco | 6,375,000 | 1,657,000 | 8,032,000 | 472,000 |
| Lipayran Integrated School | 529,000 | 866,000 | 1,395,000 | |
| Logon National High School | 5,300,000 | 1,472,000 | 6,772,000 | 638,000 |
| Looc Integrated School | 1,591,000 | 446,000 | 2,037,000 | |
| Lorenzo S. Tanza Memorial National High School (Union National High School) | 20,201,000 | 1,650,000 | 21,851,000 | 1,160,000 |
| Lubo Integrated School | 1,590,000 | 556,000 | 2,146,000 | |
| Lubo Senior High School | | | - | 769,000 |
| Luciano B. Rama, Sr. Memorial National High School - Zosimo E. Fabroa MNHS Extension | 4,152,000 | 1,069,000 | 5,221,000 | 567,000 |
| Luciano B. Rama, Sr. Memorial National High School (Esperanza National High School) | 29,081,000 | 1,830,000 | 30,911,000 | 1,112,000 |
| Lucio O. Arquillano Integrated School | 2,650,000 | 591,000 | 3,241,000 | |
| Luhod National High School | 9,542,000 | 1,242,000 | 10,784,000 | 600,000 |
| Lusong National High School | 1,590,000 | 740,000 | 2,330,000 | |
| Luyang National High School | 4,240,000 | 1,164,000 | 5,404,000 | 451,000 |
| Mabunao National High School - Juan Pamplona Extension | 529,000 | 727,000 | 1,256,000 | 357,000 |
| Macaas National High School | 1,060,000 | 738,000 | 1,798,000 | |
| Madridejos National High School - San Agustin High School Extension | 529,000 | 1,627,000 | 2,156,000 | 878,000 |
| Madridejos National High School, Alegria | 4,773,000 | 1,472,000 | 6,245,000 | 650,000 |
| Magsico National High School | 19,735,000 | 1,156,000 | 20,891,000 | 915,000 |
| Mahanlud National High School | 2,122,000 | 637,000 | 2,759,000 | 319,000 |
| Malolos National High School | 10,599,000 | 989,000 | 11,588,000 | 474,000 |
| Manatad National High School | 6,618,000 | 919,000 | 7,537,000 | 468,000 |
| Manduang Integrated School | 2,713,000 | 577,000 | 3,290,000 | 241,000 |
| Mangaco Integrated School | 3,838,000 | 592,000 | 4,430,000 | 209,000 |
| Manguiao National High School | 2,650,000 | 921,000 | 3,571,000 | 426,000 |
| Mangyan National High School | 6,814,000 | 761,000 | 7,575,000 | 375,000 |
| Maño Integrated School | 4,242,000 | 1,053,000 | 5,295,000 | |
| Mantalongon National High School | 48,232,000 | 2,661,000 | 50,893,000 | 1,522,000 |
| Mar & Dorie Darunday National High School (Mangase National High School) | 6,615,000 | 956,000 | 7,571,000 | 487,000 |
| Marikaban Integrated School | 2,789,000 | 844,000 | 3,633,000 | 300,000 |
| Milan-Cantuod National High School | 2,122,000 | 912,000 | 3,034,000 | 390,000 |
| Minglanilla Science High School | 19,155,000 | 1,075,000 | 20,230,000 | 636,000 |
| Minglanilla Science High School | 1,060,000 | 677,000 | 1,737,000 | 241,000 |
| Mohon Integrated School | 6,741,000 | 809,000 | 7,550,000 | |
| Montaneza National High School - Cerdeña National High School Extension | 7,678,000 | 740,000 | 8,418,000 | 401,000 |
| Montealegre National High School - Putat NHS Extension | 529,000 | 1,132,000 | 1,661,000 | 577,000 |
| Montealegre National High School - Tuburan NHS Extension | 8,505,000 | 5,192,000 | 13,697,000 | 5,023,000 |
| Montpeller National High School | 1,590,000 | 984,000 | 2,574,000 | 541,000 |
| Mulao National High School - Compostela Science and Technology | 6,623,000 | 1,062,000 | 7,685,000 | 659,000 |
| Nangka National High School | 8,481,000 | 1,926,000 | 10,407,000 | |
| Oboob Integrated School | 2,184,000 | 527,000 | 2,711,000 | 226,000 |
| Oslob National High School (Santander NHS) - Don Apolonio Abines, Sr. Memorial High School Extension | - | 2,132,000 | 2,132,000 | 1,427,000 |
| Palanas Integrated School | 3,306,000 | 568,000 | 3,874,000 | 251,000 |
| Panadtaran Integrated School | 2,126,000 | 609,000 | 2,735,000 | |
| Pansoy Integrated School | 2,311,000 | 569,000 | 2,880,000 | |
| Pasol-Pugalo Integrated School | 5,389,000 | 708,000 | 6,097,000 | 232,000 |
| Patupat National High School - Cagay NHS Extension | 2,650,000 | 900,000 | 3,550,000 | 457,000 |
| Patupat National High School (Guibungan NHS Extension) | 2,126,000 | 994,000 | 3,120,000 | 441,000 |
| Paulo Gallarde, Sr. Integrated School | 2,122,000 | 477,000 | 2,599,000 | |
| Paypay National High School (Calape National High School - Paypay NHS Extension) | 5,619,000 | 970,000 | 6,589,000 | 541,000 |
| Pilar National High School | 21,382,000 | 1,321,000 | 22,703,000 | 550,000 |
| Pilipog Night High School | 4,770,000 | 1,667,000 | 6,437,000 | |
| Pinamungajan National High School - Anapog NHS Extension | 1,469,000 | 1,149,000 | 2,618,000 | 583,000 |
| Pinamungajan National High School - Anislag NHS Extension | 2,650,000 | 916,000 | 3,566,000 | 390,000 |
| Pinamungajan National High School - Lut-od NHS Extension | 1,469,000 | 977,000 | 2,446,000 | 430,000 |

| REGION / SDO / SECONDARY SCHOOLS | | | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|---|---|
| | | | PS | MOOE | TOTAL | MOOE |
| | | Pinamungajan National High School - Night Extension | - | 589,000 | 589,000 | 397,000 |
| | | Puertobello National High School | 19,621,000 | 1,381,000 | 21,002,000 | 602,000 |
| | | Puertobello National High School - Poblacion Extension | 2,122,000 | 815,000 | 2,937,000 | 478,000 |
| | | Pungtod National High School | 529,000 | 963,000 | 1,492,000 | 451,000 |
| | | Ricardo Y. Reluya, Jr. Technical-Vocational High School | 1,590,000 | 738,000 | 2,328,000 | |
| | | Rosario National High School | 19,456,000 | 1,528,000 | 20,984,000 | 663,000 |
| | | S. Duterte Integrated School | 3,711,000 | 787,000 | 4,498,000 | |
| | | Sabang National High School | 1,591,000 | 796,000 | 2,387,000 | |
| | | Salag National High School | 5,624,000 | 754,000 | 6,378,000 | 365,000 |
| | | Salamanca National High School | 10,233,000 | 865,000 | 11,098,000 | 382,000 |
| | | Samboan High School (San Sebastian National High School Extension) | 42,202,000 | 2,552,000 | 44,754,000 | 1,264,000 |
| | | San Antonio Integrated School | 2,122,000 | 506,000 | 2,628,000 | |
| | | San Fernando National High School | 21,811,000 | 1,416,000 | 23,227,000 | 812,000 |
| | | San Fernando Open & Night High School | 2,122,000 | 671,000 | 2,793,000 | 615,000 |
| | | San Isidro National High School | 529,000 | 673,000 | 1,202,000 | |
| | | San Isidro Technical-Vocational High School (SITVHS) | - | 630,000 | 630,000 | |
| | | San Jose National High School | 11,956,000 | 1,247,000 | 13,203,000 | 512,000 |
| | | San Miguel National High School | 18,836,000 | 1,251,000 | 20,087,000 | 579,000 |
| | | Sangat National High School - Balud NHS Extension | 6,718,000 | 1,324,000 | 8,042,000 | 796,000 |
| | | Santa Cruz National High School | 1,060,000 | 966,000 | 2,026,000 | |
| | | Santa Fe National High School - Doong NHS Extension | - | 1,155,000 | 1,155,000 | 920,000 |
| | | Santa Filomena National High School | 42,951,000 | 1,942,000 | 44,893,000 | 680,000 |
| | | Santa Lucia National High School - Sta. Rita Extension | 4,240,000 | 1,115,000 | 5,355,000 | 520,000 |
| | | Santiago National High School | 10,101,000 | 1,001,000 | 11,102,000 | 514,000 |
| | | Servillano Aranco National High School | 1,060,000 | 626,000 | 1,686,000 | |
| | | Sillon Integrated School | 7,940,000 | 1,011,000 | 8,951,000 | 442,000 |
| | | Simala Senior High School | | | - | 839,000 |
| | | Sogod National High School | 6,362,000 | 1,484,000 | 7,846,000 | |
| | | Sorsogon National High School | 1,590,000 | 808,000 | 2,398,000 | 430,000 |
| | | South Poblacion National High School - Math & Science School | 3,711,000 | 916,000 | 4,627,000 | 392,000 |
| | | Sta. Rita Integrated School | 2,650,000 | 459,000 | 3,109,000 | |
| | | Sulungan Integrated School | 7,612,000 | 1,071,000 | 8,683,000 | 473,000 |
| | | Sumon Integrated School | 2,122,000 | 455,000 | 2,577,000 | |
| | | Tabionan Integrated School | 1,590,000 | 473,000 | 2,063,000 | |
| | | Tabunan National High School - Bongdo NHS Extension | 529,000 | 933,000 | 1,462,000 | 472,000 |
| | | Tabunan National High School - Borbon NHS Extension | 7,951,000 | 1,863,000 | 9,814,000 | 1,481,000 |
| | | Tabunan National High School - Campusong NHS Extension | - | 820,000 | 820,000 | 375,000 |
| | | Tabunan National High School - Doña Milagros NHS Extension | 529,000 | 1,133,000 | 1,662,000 | 546,000 |
| | | Tabunan National High School - Liki NHS Extension | 4,770,000 | 1,263,000 | 6,033,000 | 583,000 |
| | | Tabunan National High School - Mohon NHS Extension | 529,000 | 1,118,000 | 1,647,000 | 701,000 |
| | | Tacup Integrated School | 529,000 | 378,000 | 907,000 | |
| | | Tag-ubi Integrated School | 2,122,000 | 407,000 | 2,529,000 | |
| | | Talaga National High School | 13,720,000 | 1,434,000 | 15,154,000 | 611,000 |
| | | Talisay Integrated School | 2,122,000 | 569,000 | 2,691,000 | |
| | | Taloot Integrated School | 4,304,000 | 932,000 | 5,236,000 | |
| | | Taloot Stand Alone Senior High School | | | - | 729,000 |
| | | Tambongon Integrated School | 3,711,000 | 773,000 | 4,484,000 | 465,000 |
| | | Tamiao Integrated School | 1,590,000 | 591,000 | 2,181,000 | |
| | | Tampaan Integrated School | 2,184,000 | 490,000 | 2,674,000 | |
| | | Tan-awan National High School | 6,361,000 | 841,000 | 7,202,000 | 371,000 |
| | | Tapilon National High School (Calape National High School - Tapilon Extension) | 11,938,000 | 1,569,000 | 13,507,000 | 823,000 |
| | | Teodoro de la Vega (Kalidngan) National High School | 14,106,000 | 1,142,000 | 15,248,000 | 622,000 |
| | | Tindog Integrated School | 3,179,000 | 837,000 | 4,016,000 | |
| | | Tinubdan Integrated School | 3,179,000 | 613,000 | 3,792,000 | |
| | | Tonggo Integrated School | 2,650,000 | 514,000 | 3,164,000 | |
| | | Tubod (San Fernando) National High School | 5,532,000 | 766,000 | 6,298,000 | 355,000 |
| | | Tubod National High School | 1,060,000 | 716,000 | 1,776,000 | |
| | | Tulang Integrated School | 4,623,000 | 703,000 | 5,326,000 | |
| | | Tumalog Integrated School | 3,179,000 | 415,000 | 3,594,000 | |
| | | Tungkil National High School | 4,304,000 | 1,171,000 | 5,475,000 | 331,000 |
| | | Tuyokon Integrated School | 2,184,000 | 356,000 | 2,540,000 | |
| | | Usmad National High School - Calagasan NHS Extension | 529,000 | 774,000 | 1,303,000 | 365,000 |
| | | Usmad National High School - Cansuje NHS Extension | - | 926,000 | 926,000 | 457,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Victoria Integrated School | 529,000 | 382,000 | 911,000 | |
| Vito National High School | 17,256,000 | 2,453,000 | 19,709,000 | 455,000 |
| Willy B. Wenceslao National High School | 9,797,000 | 1,081,000 | 10,878,000 | 480,000 |
| Zaragosa Integrated School | 2,713,000 | 602,000 | 3,315,000 | |
| | | | | |
| Division of Danao City | 252,283,000 | 29,038,000 | 281,321,000 | 7,144,000 |
| Division Office - Proper | 4,826,000 | - | 4,826,000 | |
| B. Durano Integrated School | 3,306,000 | 677,000 | 3,983,000 | |
| B. Enriquez Integrated School | 2,778,000 | 602,000 | 3,380,000 | |
| Baliang National High School | 5,117,000 | 768,000 | 5,885,000 | 376,000 |
| Bayabas Integrated School | 2,713,000 | 470,000 | 3,183,000 | |
| Beatriz D. Durano Memorial National High School | 41,019,000 | 2,086,000 | 43,105,000 | |
| Bibiana Mercado Integrated School | 24,923,000 | 2,165,000 | 27,088,000 | |
| Binaliw Integrated School | 2,185,000 | 725,000 | 2,910,000 | |
| Cahumayan Senior High School | | | - | 1,044,000 |
| Cambubho Integrated School | 2,714,000 | 440,000 | 3,154,000 | 177,000 |
| Cogon Cruz Integrated School | 10,912,000 | 1,048,000 | 11,960,000 | |
| D. T. Durano Memorial Integrated School | 10,945,000 | 2,222,000 | 13,167,000 | |
| Dungga Integrated School | 2,122,000 | 444,000 | 2,566,000 | |
| Eduardo Gorre Memorial Integrated School | 9,077,000 | 670,000 | 9,747,000 | 310,000 |
| Elpidio H. Perez Memorial Technical-Vocational High School | 14,885,000 | 1,064,000 | 15,949,000 | 680,000 |
| Gerardo Ypil Integrated School | 1,654,000 | 525,000 | 2,179,000 | |
| Guinacot Integrated School | 8,091,000 | 1,097,000 | 9,188,000 | |
| Langosig Integrated School | 2,124,000 | 420,000 | 2,544,000 | |
| Lawaan National High School - Sabang NHS Extension | 23,806,000 | 1,796,000 | 25,602,000 | |
| Malapoc Integrated School | 593,000 | 535,000 | 1,128,000 | |
| Malapoc National High School | 2,122,000 | 774,000 | 2,896,000 | |
| Maslog National High School | 14,848,000 | 1,795,000 | 16,643,000 | 886,000 |
| Nicolas U. Tiongko Memorial National High School | 3,600,000 | 803,000 | 4,403,000 | 468,000 |
| Pili Integrated School | 2,185,000 | 455,000 | 2,640,000 | |
| Quisol Integrated School | 2,247,000 | 514,000 | 2,761,000 | |
| Ramon M. Durano, Sr. Foundation - Science and Technology Education Center | 7,941,000 | 888,000 | 8,829,000 | 2,252,000 |
| Ramon M. Durano, Sr. Memorial National High School | 12,895,000 | 1,295,000 | 14,190,000 | |
| Raymunda B. Hermosilla Integrated School | 3,387,000 | 614,000 | 4,001,000 | 257,000 |
| S.A. Tecala Integrated School | 532,000 | 357,000 | 889,000 | |
| Sacsac Integrated School | 2,123,000 | 398,000 | 2,521,000 | |
| Sandayong Sur National High School | 15,411,000 | 1,135,000 | 16,546,000 | 485,000 |
| Santican National High School | 5,179,000 | 839,000 | 6,018,000 | |
| Sta. Rosa Integrated School | 2,311,000 | 485,000 | 2,796,000 | 209,000 |
| Taytay Integrated School | 3,712,000 | 932,000 | 4,644,000 | |
| | | | | |
| Division of Lapu-lapu City | 52,648,000 | 24,934,000 | 77,582,000 | 2,794,000 |
| Division Office - Proper | 935,000 | - | 935,000 | |
| Babag National High School - Babag Night HS Extension | 736,000 | - | 736,000 | |
| Babag National High School, Poblacion Night High School Extension | 998,000 | 784,000 | 1,782,000 | |
| Bankal National High School - Abuno HS Extension | 529,000 | 2,096,000 | 2,625,000 | |
| Bankal National High School - Maribago HS Extension | 973,000 | 2,112,000 | 3,085,000 | |
| Buyong High School | 4,316,000 | 1,657,000 | 5,973,000 | |
| Cawhagan Integrated School | 1,590,000 | 352,000 | 1,942,000 | |
| Gun-ob High School | 529,000 | 2,341,000 | 2,870,000 | |
| Mactan National High School - Punta Engano HS Extension | 1,492,000 | 1,883,000 | 3,375,000 | |
| Marigondon National High School - Basak Night High School Extension | 750,000 | 1,583,000 | 2,333,000 | |
| Marigondon National High School - Gun-ob Night High School | 595,000 | 853,000 | 1,448,000 | |
| Marigondon National High School - Science and Technology Education Center Extension | 963,000 | 839,000 | 1,802,000 | 867,000 |
| Marigondon National High School - Sudtonggan Night High School | - | 1,681,000 | 1,681,000 | |
| Nemesio-Epifania Taneo Memorial High School | 21,316,000 | 2,276,000 | 23,592,000 | 1,573,000 |
| Pajo National High School - Pajo Night High School | 951,000 | 870,000 | 1,821,000 | |
| Pajo National High School - Pasay North MAB Annex | 8,684,000 | 1,432,000 | 10,116,000 | |
| Pusok National High School - Pusod Night High School | 939,000 | 803,000 | 1,742,000 | |
| Sabang High School | 529,000 | 776,000 | 1,305,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Sta. Rosa National High School - Caubian HS Extension | 2,363,000 | 817,000 | 3,180,000 | 354,000 |
| Sta. Rosa National High School - Pangan-an HS Extension | 1,803,000 | 993,000 | 2,796,000 | |
| Tungasan High School | 1,657,000 | 786,000 | 2,443,000 | |
| | | | | |
| Division of Mandaue City | 107,949,000 | 17,898,000 | 125,847,000 | 3,828,000 |
| Division Office - Proper | 1,940,000 | - | 1,940,000 | |
| Banilad National High School (Cabancalan NHS Extension) | 3,179,000 | 1,450,000 | 4,629,000 | |
| Basak National High School | 3,711,000 | 1,343,000 | 5,054,000 | |
| Casili National High School | 6,446,000 | 1,388,000 | 7,834,000 | |
| Cubacub National High School | 2,122,000 | 978,000 | 3,100,000 | |
| Labogon National High School | 28,299,000 | 2,730,000 | 31,029,000 | 1,500,000 |
| Maguikay National High School | 10,807,000 | 1,485,000 | 12,292,000 | 489,000 |
| Mandaue City Comprehensive National High School - Mandaue City Night High School Extension | 951,000 | - | 951,000 | |
| Mandaue City Science National High School | 7,757,000 | 948,000 | 8,705,000 | 531,000 |
| Mandaue City Secondary School for the Arts | 5,374,000 | 780,000 | 6,154,000 | 258,000 |
| Mandaue City SPED National High School | 529,000 | 623,000 | 1,152,000 | 327,000 |
| Pagsabungan National High School | 13,675,000 | 2,077,000 | 15,752,000 | |
| Tabok National High School | 18,919,000 | 2,168,000 | 21,087,000 | |
| Tawason National High School | 1,590,000 | 769,000 | 2,359,000 | |
| Tingub National High School | 2,650,000 | 1,159,000 | 3,809,000 | 723,000 |
| | | | | |
| Division of Naga City | 205,532,000 | 25,505,000 | 231,037,000 | 8,439,000 |
| Division Office - Proper | 3,669,000 | - | 3,669,000 | |
| Alpaco National High School | 9,427,000 | 1,040,000 | 10,467,000 | 447,000 |
| Antonio R. Lapiz Memorial National High School | 4,655,000 | 880,000 | 5,535,000 | 386,000 |
| Bairan National High School | 2,650,000 | 761,000 | 3,411,000 | 306,000 |
| Balirong National High School | 20,635,000 | 1,172,000 | 21,807,000 | 359,000 |
| Cabuan National High School | 4,447,000 | 592,000 | 5,039,000 | 302,000 |
| Cabungahan National High School | 1,591,000 | 704,000 | 2,295,000 | |
| Calavera National High School | 1,590,000 | 647,000 | 2,237,000 | |
| Cantao-an National High School | 10,138,000 | 1,297,000 | 11,435,000 | 380,000 |
| City of Naga Integrated Center for Science, Technology, Culture and Arts | 5,536,000 | 884,000 | 6,420,000 | 361,000 |
| Cogon National High School | 7,340,000 | 849,000 | 8,189,000 | 317,000 |
| Don Emilio Canonigo Memorial National High School | 18,146,000 | 1,239,000 | 19,385,000 | 583,000 |
| Inayagan National High School | 8,438,000 | 1,523,000 | 9,961,000 | 466,000 |
| Lanas National High School | 6,067,000 | 703,000 | 6,770,000 | 338,000 |
| Lutac National High School | 8,674,000 | 1,041,000 | 9,715,000 | 285,000 |
| Mainit National High School | 4,387,000 | 751,000 | 5,138,000 | 352,000 |
| Mayana National High School | 3,916,000 | 655,000 | 4,571,000 | 323,000 |
| Naalad National High School | 5,646,000 | 917,000 | 6,563,000 | 281,000 |
| Naga Special Education (SPED) Center | 4,468,000 | 426,000 | 4,894,000 | 160,000 |
| NPC-Colon Integrated School | 2,652,000 | 1,277,000 | 3,929,000 | |
| Patag National High School | 2,122,000 | 688,000 | 2,810,000 | |
| Placido L. Señor National High School | 32,788,000 | 2,547,000 | 35,335,000 | 661,000 |
| South Poblacion National High School | 3,179,000 | 901,000 | 4,080,000 | |
| Tagjaguimit National High School | 6,606,000 | 950,000 | 7,556,000 | 441,000 |
| Tangke National High School | 2,122,000 | 755,000 | 2,877,000 | |
| Tina-an National High School | 8,414,000 | 953,000 | 9,367,000 | 410,000 |
| Uling National High School | 16,229,000 | 1,353,000 | 17,582,000 | 241,000 |
| Uling Senior High School | | | - | 1,040,000 |
| | | | | |
| Division of Tagbilaran City | 12,905,000 | 3,028,000 | 15,933,000 | 462,000 |
| Division Office - Proper | 292,000 | - | 292,000 | |
| City of Tagbilaran National High School | - | 673,000 | 673,000 | |
| San Isidro National High School | 12,613,000 | 1,092,000 | 13,705,000 | 462,000 |
| Tagbilaran High School for the Hearing Impaired | - | 623,000 | 623,000 | |
| Taloto National High School | - | 640,000 | 640,000 | |
| | | | | |
| Division of Talisay City | 335,873,000 | 31,167,000 | 367,040,000 | 13,006,000 |
| Division Office - Proper | 6,369,000 | - | 6,369,000 | |
| Bulacao National High School | - | 1,501,000 | 1,501,000 | 588,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Candulawan National High School (Mohon Divino Amore - Candulawan) | 10,332,000 | 1,220,000 | 11,552,000 | |
| Jaclupan National High School | 49,777,000 | 2,744,000 | 52,521,000 | 1,604,000 |
| Lagtang National High School (Night) | 19,813,000 | 1,979,000 | 21,792,000 | 867,000 |
| Lawaan III National High School | 14,465,000 | 1,552,000 | 16,017,000 | |
| Lawaan National High School - Talisay | 37,179,000 | 2,708,000 | 39,887,000 | 1,314,000 |
| Maghaway National High School | 13,443,000 | 1,434,000 | 14,877,000 | 554,000 |
| Manipis National High School | 5,414,000 | 776,000 | 6,190,000 | |
| Pooc National High School (Jaclupan NHS - Pooc Extension) | - | 1,834,000 | 1,834,000 | 765,000 |
| San Isidro National High School (Night) | 9,198,000 | 1,221,000 | 10,419,000 | |
| San Roque National High School (Jaclupan) | 18,912,000 | 1,788,000 | 20,700,000 | 869,000 |
| Tabunoc National High School | 41,578,000 | 2,084,000 | 43,662,000 | 625,000 |
| Talisay City Science High School | 5,352,000 | 1,081,000 | 6,433,000 | |
| Talisay National High School | 86,747,000 | 6,820,000 | 93,567,000 | 5,365,000 |
| Tangke National High School (San Roque National High School - Tangke National High School Extension) | 17,294,000 | 1,486,000 | 18,780,000 | |
| Tapul National High School | - | 939,000 | 939,000 | 455,000 |
| | | | | |
| Division of Toledo City | 48,779,000 | 8,257,000 | 57,036,000 | 2,038,000 |
| Division Office - Proper | 993,000 | - | 993,000 | |
| Bunga National High School | 8,499,000 | 953,000 | 9,452,000 | 413,000 |
| Cantabaco National High School | 15,010,000 | 1,453,000 | 16,463,000 | 712,000 |
| Gen. P. Del Rosario National High School | - | 813,000 | 813,000 | |
| Marcelo and Anunciacion Libre Dolino National High School | - | 632,000 | 632,000 | |
| Media Once National High School | 16,590,000 | 1,125,000 | 17,715,000 | 420,000 |
| Pangamihan National High School | - | 686,000 | 686,000 | |
| Pres. Sergio Osmeña, Sr. National High School | 2,652,000 | 1,167,000 | 3,819,000 | |
| Primo and Teresa Caboñita Sigue National High School | - | 621,000 | 621,000 | |
| Toledo City Science High School | 5,035,000 | 807,000 | 5,842,000 | 493,000 |
| | | | | |
| Region VIII - Eastern Visayas | 8,178,653,000 | 678,919,000 | 8,857,572,000 | 317,649,000 |
| | | | | |
| Division of Baybay City | 165,356,000 | 14,057,000 | 179,413,000 | 12,545,000 |
| Division Office - Proper | 3,260,000 | - | 3,260,000 | |
| Banahao National High School | 5,300,000 | 936,000 | 6,236,000 | 409,000 |
| Baybay City National Night High School | 8,391,000 | 652,000 | 9,043,000 | 422,000 |
| Baybay City Senior High School | | | - | 6,891,000 |
| Bitanhuan National High School | 11,413,000 | 948,000 | 12,361,000 | 415,000 |
| Bunga National High School | 18,994,000 | 1,254,000 | 20,248,000 | 407,000 |
| Caridad National High School | 16,985,000 | 1,273,000 | 18,258,000 | 729,000 |
| Ciabu National High School | 15,668,000 | 1,019,000 | 16,687,000 | 640,000 |
| Gabas Integrated School | 11,419,000 | 999,000 | 12,418,000 | 340,000 |
| Kabunga-an Integrated School | 2,652,000 | 580,000 | 3,232,000 | |
| Maganhan National High School | 2,123,000 | 858,000 | 2,981,000 | |
| Mailhi National High School | 10,539,000 | 858,000 | 11,397,000 | 417,000 |
| Makinhas National High School | 17,905,000 | 1,173,000 | 19,078,000 | 390,000 |
| Mapgap Integrated School | 2,122,000 | 471,000 | 2,593,000 | 255,000 |
| Plaridel National High School | 18,955,000 | 1,142,000 | 20,097,000 | 632,000 |
| Pomponan National High School | 18,570,000 | 1,072,000 | 19,642,000 | 598,000 |
| Punta National High School | 1,060,000 | 822,000 | 1,882,000 | |
| | | | | |
| Division of Biliran | 278,487,000 | 22,967,000 | 301,454,000 | 11,033,000 |
| Division Office - Proper | 5,130,000 | - | 5,130,000 | |
| Almeria National High School | 32,869,000 | 2,411,000 | 35,280,000 | 1,311,000 |
| Biliran National Agricultural High School | 27,428,000 | 2,524,000 | 29,952,000 | 1,449,000 |
| Biliran Science High School | 8,373,000 | 1,416,000 | 9,789,000 | 636,000 |
| Bool National High School | 19,305,000 | 1,315,000 | 20,620,000 | 739,000 |
| Cabucgayan National High School | 27,050,000 | 1,651,000 | 28,701,000 | 737,000 |
| Cabucgayan National School of Arts and Trades | 33,200,000 | 2,969,000 | 36,169,000 | 1,619,000 |
| Fidel M. Limpiado, Sr. National High School | 741,000 | 703,000 | 1,444,000 | 361,000 |
| Inasuyan Integrated School | 3,592,000 | 626,000 | 4,218,000 | |
| Information & Communications Technology (ICT) High School of Eastern Biliran | 8,279,000 | 952,000 | 9,231,000 | 668,000 |
| Lucsoon National High School | 36,892,000 | 1,814,000 | 38,706,000 | 706,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Naval Night High School | 5,174,000 | 562,000 | 5,736,000 | 436,000 |
| Pinamihagan Integrated School | 3,124,000 | 488,000 | 3,612,000 | |
| Salawad Integrated School | - | 308,000 | 308,000 | |
| Tabunan National High School | 9,544,000 | 929,000 | 10,473,000 | 432,000 |
| Tucdao National High School | 32,505,000 | 1,901,000 | 34,406,000 | 1,178,000 |
| Union Integrated School | 2,779,000 | 662,000 | 3,441,000 | |
| Viga National High School | 8,966,000 | 740,000 | 9,706,000 | 323,000 |
| Western Biliran High School for the Arts & Culture | 13,536,000 | 996,000 | 14,532,000 | 438,000 |
| | | | | |
| Division of Borongan City | 56,173,000 | 4,495,000 | 60,668,000 | 1,915,000 |
| Division Office - Proper | 993,000 | - | 993,000 | |
| Benowangan National High School (Lalawigan NHS-Benowangan Annex) | 5,190,000 | 786,000 | 5,976,000 | 333,000 |
| Calingatngan National High School | 12,670,000 | 960,000 | 13,630,000 | 411,000 |
| Eastern Samar National Comprehensive High School (Supt. Fidel E. Anacta, Sr. MHS) | 9,320,000 | 742,000 | 10,062,000 | 373,000 |
| Maypangdan National High School | 26,410,000 | 1,519,000 | 27,929,000 | 798,000 |
| Sabang Integrated School | 1,590,000 | 488,000 | 2,078,000 | |
| | | | | |
| Division of Calbayog City | 541,356,000 | 36,778,000 | 578,134,000 | 18,093,000 |
| Division Office - Proper | 8,787,000 | - | 8,787,000 | |
| Acedillo Integrated School | 2,854,000 | 437,000 | 3,291,000 | |
| Basud Integrated School | 1,691,000 | 459,000 | 2,150,000 | |
| Cabicahan Integrated School | 2,122,000 | 355,000 | 2,477,000 | |
| Cagbayang Integrated School | 2,122,000 | 387,000 | 2,509,000 | |
| Caglanipao Sur Integrated School | 2,351,000 | 422,000 | 2,773,000 | |
| Cagmanipis Norte Integrated School | 1,060,000 | 429,000 | 1,489,000 | |
| Calbayog Arts and Design School of Eastern Visayas | | | - | 767,000 |
| Calbayog City High School | 99,822,000 | 6,233,000 | 106,055,000 | 5,279,000 |
| Calbayog City National High School - Bagacay Campus | 24,095,000 | 1,166,000 | 25,261,000 | 493,000 |
| Calbayog City National High School - Carayman Campus | 6,994,000 | 999,000 | 7,993,000 | 441,000 |
| Calbayog City Night High School | 19,803,000 | 810,000 | 20,613,000 | |
| Canjumadac Integrated School | 1,590,000 | 437,000 | 2,027,000 | |
| Dawo Integrated School | 5,862,000 | 439,000 | 6,301,000 | |
| Gadgaran Integrated School | 10,146,000 | 561,000 | 10,707,000 | |
| Himalandrog - Seven Hills Integrated School | 7,373,000 | 359,000 | 7,732,000 | 198,000 |
| Lapaan Integrated School | 2,123,000 | 363,000 | 2,486,000 | |
| Limarayon Integrated School | 1,062,000 | 355,000 | 1,417,000 | |
| Lonoy Integrated School | 2,714,000 | 521,000 | 3,235,000 | |
| Mabini II Integrated School | 2,123,000 | 462,000 | 2,585,000 | |
| Macatingog Integrated School | 9,765,000 | 576,000 | 10,341,000 | |
| Mag-ubay National High School | 15,655,000 | 929,000 | 16,584,000 | 537,000 |
| Malaga National High School | 39,059,000 | 1,545,000 | 40,604,000 | 697,000 |
| Malaga National High School (Pena 1 Annex School) | 5,270,000 | 1,055,000 | 6,325,000 | 533,000 |
| Mancol Integrated School | 2,184,000 | 355,000 | 2,539,000 | |
| Mawacat Integrated School | 1,062,000 | 393,000 | 1,455,000 | |
| Migara National High School | 15,111,000 | 861,000 | 15,972,000 | 430,000 |
| Oquendo National High School | 36,588,000 | 1,832,000 | 38,420,000 | 1,599,000 |
| Oquendo National High School - Cabatuan Annex | 10,710,000 | 904,000 | 11,614,000 | 365,000 |
| Panoypoy Integrated School | 1,654,000 | 360,000 | 2,014,000 | |
| Patong - Happy Valley Integrated School | 6,793,000 | 462,000 | 7,255,000 | 211,000 |
| Pilar Agricultural High School | 17,241,000 | 981,000 | 18,222,000 | 495,000 |
| Pinamurotan Integrated School | 2,123,000 | 355,000 | 2,478,000 | |
| San Joaquin National High School | 45,050,000 | 2,173,000 | 47,223,000 | 1,275,000 |
| San Joaquin National High School - Malahog Annex School | 2,778,000 | 598,000 | 3,376,000 | |
| San Joaquin National High School (Manguinoo Annex School) | - | 690,000 | 690,000 | |
| San Jose Integrated School | 1,656,000 | 355,000 | 2,011,000 | |
| San Policarpio National High School | 45,466,000 | 2,773,000 | 48,239,000 | 2,933,000 |
| Tabawan Integrated School | 20,599,000 | 1,136,000 | 21,735,000 | 638,000 |
| Tarabucan National High School | 23,226,000 | 1,316,000 | 24,542,000 | 650,000 |
| Trinidad National High School | 31,894,000 | 1,440,000 | 33,334,000 | 552,000 |
| Trinidad National High School - Tomaligues Annex | 2,778,000 | 495,000 | 3,273,000 | |
| | | | | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Division of Catbalogan City | 104,649,000 | 11,322,000 | 115,971,000 | 5,135,000 |
| Division Office - Proper | 1,846,000 | - | 1,846,000 | |
| Albalate Integrated School | 1,655,000 | 402,000 | 2,057,000 | |
| Antonio G. Tuazon High School (Sierra Island NHS) | 17,262,000 | 1,372,000 | 18,634,000 | 636,000 |
| Catbalogan City Agro-Industrial School | 3,415,000 | 715,000 | 4,130,000 | 367,000 |
| Eastern Visayas Regional Science High School | 9,811,000 | 2,963,000 | 12,774,000 | 854,000 |
| Guinsorongan Integrated School (Samar National High School - Guinsorongan Annex) | 21,018,000 | 1,915,000 | 22,933,000 | 1,272,000 |
| Pangdan National High School | 11,185,000 | 1,084,000 | 12,269,000 | 462,000 |
| Samar National High School - Silanga Annex | 38,457,000 | 2,871,000 | 41,328,000 | 1,544,000 |
| | | | | |
| Division of Eastern Samar | 677,142,000 | 54,822,000 | 731,964,000 | 19,351,000 |
| Division Office - Proper | 11,756,000 | - | 11,756,000 | |
| Agsam Integrated School | 1,590,000 | 655,000 | 2,245,000 | |
| Arteche National High School | 50,044,000 | 2,236,000 | 52,280,000 | 1,335,000 |
| Arteche National High School - Concepcion Annex | - | 813,000 | 813,000 | |
| Arteche National High School (Carapdapan Annex) | 3,903,000 | 1,252,000 | 5,155,000 | |
| Balangkayan National High School | 23,742,000 | 1,640,000 | 25,382,000 | |
| Balangkayan Senior High School Stand-Alone | | | - | 1,053,000 |
| Bobon National High School | 5,740,000 | 692,000 | 6,432,000 | |
| Bolusao National High School | 7,555,000 | 816,000 | 8,371,000 | |
| Buntay Integrated School | 2,815,000 | 501,000 | 3,316,000 | |
| Cagpile Integrated School | 2,250,000 | 472,000 | 2,722,000 | |
| Camantang National High School | 11,035,000 | 870,000 | 11,905,000 | |
| Can-Avid National High School | 40,415,000 | 3,249,000 | 43,664,000 | 2,719,000 |
| Catumsan Integrated School | 1,590,000 | 457,000 | 2,047,000 | |
| Dolores National High School (Dapdap Annex) | 15,927,000 | 1,034,000 | 16,961,000 | |
| Guiuan National High School - Manicani Annex | 7,492,000 | 875,000 | 8,367,000 | |
| Hilabaan National High School | 10,674,000 | 822,000 | 11,496,000 | 399,000 |
| Hinolaso National High School | 18,422,000 | 1,016,000 | 19,438,000 | |
| Hinolaso National High School (Caglao-an Annex) | 2,186,000 | 734,000 | 2,920,000 | |
| Homonhon National High School | 13,062,000 | 846,000 | 13,908,000 | 371,000 |
| Homonhon National High School - Sulangan Annex | 14,052,000 | 1,045,000 | 15,097,000 | 504,000 |
| Jipapad National High School | 18,841,000 | 1,923,000 | 20,764,000 | 985,000 |
| Llorente National High School - Barobo Annex | 10,248,000 | 808,000 | 11,056,000 | 396,000 |
| Malabag High School | 10,704,000 | 917,000 | 11,621,000 | |
| Malinao Integrated School | 10,043,000 | 657,000 | 10,700,000 | |
| Maslog High School | 13,602,000 | 1,242,000 | 14,844,000 | 531,000 |
| Maydolong National High School | 38,411,000 | 2,306,000 | 40,717,000 | 1,429,000 |
| Maydolong National High School - Lapgap Annex | - | 851,000 | 851,000 | |
| Mercedes High School | 18,885,000 | 1,439,000 | 20,324,000 | 760,000 |
| Nena National High School (Nena SAT) | 18,648,000 | 1,317,000 | 19,965,000 | 508,000 |
| Nicasio Alvarez II Memorial High School (Sta. Monica Annex) | 5,536,000 | 569,000 | 6,105,000 | |
| Nicasio M. Alvarez Memorial High School | 15,930,000 | 1,185,000 | 17,115,000 | |
| Oras National Agricultural Industrial School (Arteche NAS) | 11,801,000 | 1,014,000 | 12,815,000 | 354,000 |
| Oras National High School | 42,920,000 | 2,441,000 | 45,361,000 | 2,350,000 |
| Oras National High School (Dao Annex) | 21,137,000 | 1,311,000 | 22,448,000 | |
| Pedro E. Candio Memorial National High School | 27,603,000 | 1,918,000 | 29,521,000 | 1,034,000 |
| Quinapundan High School | 34,008,000 | 2,491,000 | 36,499,000 | 1,384,000 |
| Quinapundan National High School (Anislag Annex) | 6,031,000 | 685,000 | 6,716,000 | |
| Salcedo High School | 19,665,000 | 1,305,000 | 20,970,000 | 752,000 |
| Salcedo Vocational High School | 19,594,000 | 1,646,000 | 21,240,000 | 1,272,000 |
| San Isidro Integrated School | - | 303,000 | 303,000 | |
| San Juan Integrated School | 1,060,000 | 374,000 | 1,434,000 | |
| San Julian National High School | 18,813,000 | 1,465,000 | 20,278,000 | 755,000 |
| San Roque Integrated School | 1,590,000 | 484,000 | 2,074,000 | |
| San Vicente Integrated School | 5,263,000 | 531,000 | 5,794,000 | |
| Sto. Niño National High School | 8,830,000 | 917,000 | 9,747,000 | |
| Sulu-an Integrated School | 4,991,000 | 525,000 | 5,516,000 | |
| Tagbacan National High School (Tagbacan RHS) | 15,263,000 | 1,122,000 | 16,385,000 | |
| Taytay Integrated School | 22,512,000 | 1,234,000 | 23,746,000 | 460,000 |
| Tubabao National High School | 6,999,000 | 815,000 | 7,814,000 | |
| Vigan National High School | 3,964,000 | 1,002,000 | 4,966,000 | |
| | | | | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Division of Leyte | 2,869,429,000 | 238,557,000 | 3,107,986,000 | 120,201,000 |
| Division Office - Proper | 52,339,000 | - | 52,339,000 | |
| Abuyog National High School | 47,670,000 | 2,509,000 | 50,179,000 | 2,226,000 |
| Agapito Amado Memorial National High School | 10,353,000 | 977,000 | 11,330,000 | 460,000 |
| Alangalang Agro-Industrial School (LSU-Alangalang Campus) | 17,023,000 | 1,166,000 | 18,189,000 | 627,000 |
| Alangalang National High School | 82,695,000 | 5,379,000 | 88,074,000 | 4,088,000 |
| Alangalang Night High School | 5,560,000 | 674,000 | 6,234,000 | |
| Alegria Integrated School | 2,650,000 | 586,000 | 3,236,000 | |
| Alfredo Parilla National High School | 14,897,000 | 1,152,000 | 16,049,000 | 541,000 |
| Ana G. Yu National High School | 1,590,000 | 877,000 | 2,467,000 | |
| Anahawan National High School | 19,800,000 | 1,465,000 | 21,265,000 | 707,000 |
| Anahaway National High School | 17,757,000 | 1,225,000 | 18,982,000 | 460,000 |
| Armasen National High School | 1,590,000 | 825,000 | 2,415,000 | |
| Astorga National High School | 8,573,000 | 813,000 | 9,386,000 | 445,000 |
| Asuncion S. Melgar National High School | 38,431,000 | 2,713,000 | 41,144,000 | 1,457,000 |
| Atty. Roque A. Marcos Memorial School (La Paz NHS) | 38,431,000 | 3,199,000 | 41,630,000 | 1,743,000 |
| Bachao Integrated School | 1,590,000 | 657,000 | 2,247,000 | |
| Balocawehay National High School | 28,113,000 | 1,957,000 | 30,070,000 | 1,044,000 |
| Balugo National High School | 12,858,000 | 1,007,000 | 13,865,000 | 436,000 |
| Barugo National High School | 22,872,000 | 1,921,000 | 24,793,000 | 1,037,000 |
| Bato National High School | 43,896,000 | 2,714,000 | 46,610,000 | 1,719,000 |
| Batug National High School | - | 772,000 | 772,000 | |
| Benedicto S. Horca Senior High School | | | - | 1,396,000 |
| Bienvenido Guillera Celebre National High School | - | 927,000 | 927,000 | 422,000 |
| Bilwang National High School | 4,243,000 | 1,017,000 | 5,260,000 | |
| Bontoc National High School | 17,311,000 | 1,344,000 | 18,655,000 | 800,000 |
| Borseth National High School | 5,007,000 | 655,000 | 5,662,000 | 312,000 |
| Buli National High School (Anahawan National High School - Buli Annex) | 6,951,000 | 727,000 | 7,678,000 | 375,000 |
| Bung-aw National High School | 8,394,000 | 800,000 | 9,194,000 | 403,000 |
| Buraburon National High School | 4,836,000 | 913,000 | 5,749,000 | |
| Buracan National High School | 6,860,000 | 713,000 | 7,573,000 | 338,000 |
| Burauen National High School | 36,950,000 | 2,183,000 | 39,133,000 | 1,230,000 |
| Cabacungan National High School | 18,161,000 | 1,455,000 | 19,616,000 | 762,000 |
| Cabatianuhan National High School | 1,590,000 | 779,000 | 2,369,000 | |
| Cabatoan National High School | 7,342,000 | 868,000 | 8,210,000 | 392,000 |
| Cagbolo Senior High School | | | - | 873,000 |
| Cahagnaan National High School | 16,546,000 | 1,054,000 | 17,600,000 | 508,000 |
| Cahigan National High School | 10,198,000 | 950,000 | 11,148,000 | |
| Calingcaguing National High School | 23,323,000 | 1,557,000 | 24,880,000 | 733,000 |
| Calubian Integrated School | 9,227,000 | 792,000 | 10,019,000 | 350,000 |
| Calubian National High School (Calubian NVS) | 50,459,000 | 3,809,000 | 54,268,000 | 2,359,000 |
| Calunangan National High School | 6,356,000 | 866,000 | 7,222,000 | 399,000 |
| Cañete-Bughao National High School | 1,060,000 | 740,000 | 1,800,000 | |
| Canmarating National High School | 4,399,000 | 963,000 | 5,362,000 | |
| Cantuha-on National High School | 16,075,000 | 1,249,000 | 17,324,000 | 560,000 |
| Capudlosan National High School | 5,509,000 | 665,000 | 6,174,000 | 315,000 |
| Carigara National Vocational School | 32,817,000 | 2,081,000 | 34,898,000 | 993,000 |
| Celestino de Guzman Memorial National High School | 15,194,000 | 1,180,000 | 16,374,000 | |
| Conalum National High School | 8,059,000 | 904,000 | 8,963,000 | 447,000 |
| Concepcion National High School | 17,972,000 | 1,143,000 | 19,115,000 | 489,000 |
| Damulaan National High School | 23,247,000 | 1,758,000 | 25,005,000 | 712,000 |
| Daniel Z. Romualdez State Comprehensive School of Fisheries | 12,767,000 | 1,164,000 | 13,931,000 | 451,000 |
| Dawahon Integrated School | 4,243,000 | 785,000 | 5,028,000 | |
| Don Mariano Salvacion Memorial National High School | 12,410,000 | 1,380,000 | 13,790,000 | 373,000 |
| Doos del Norte National High School | 529,000 | 652,000 | 1,181,000 | |
| Emeterio-Federica Gerez National High School | 15,267,000 | 1,332,000 | 16,599,000 | 636,000 |
| Esperanza National High School | 8,671,000 | 827,000 | 9,498,000 | 323,000 |
| Euperfia Puda National High School | 5,632,000 | 708,000 | 6,340,000 | 396,000 |
| Felix Caneja Lafuente National High School | 16,175,000 | 1,266,000 | 17,441,000 | 573,000 |
| Francisco Y. Baranda, Sr. National High School | 2,650,000 | 789,000 | 3,439,000 | |
| Gibacungan National High School | 9,679,000 | 882,000 | 10,561,000 | 399,000 |
| Granja-Kalinawan National High School | 80,347,000 | 4,798,000 | 85,145,000 | 3,362,000 |
| Granja-Kalinawan National High School (Hiagsam Annex) | 1,590,000 | 916,000 | 2,506,000 | |
| Gregorio C. Catenza National High School | 39,271,000 | 3,169,000 | 42,440,000 | 2,131,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Guinarona National High School | 9,123,000 | 922,000 | 10,045,000 | 401,000 |
| Hampangan National High School | 4,382,000 | 858,000 | 5,240,000 | |
| Hampipila National High School | 18,511,000 | 1,431,000 | 19,942,000 | 692,000 |
| Hibunauan National High School | 8,761,000 | 1,191,000 | 9,952,000 | 539,000 |
| Hilusig National High School | 3,185,000 | 741,000 | 3,926,000 | |
| Himokilan Integrated School | 529,000 | 297,000 | 826,000 | |
| Hinabuyan National High School | 529,000 | 682,000 | 1,211,000 | |
| Hindang National High School | 25,174,000 | 1,925,000 | 27,099,000 | |
| Hindang Stand-Alone Senior High School | | | - | 1,062,000 |
| Hitudpan National High School | 5,213,000 | 645,000 | 5,858,000 | 327,000 |
| Inopacan National High School | 9,772,000 | 1,232,000 | 11,004,000 | 564,000 |
| Isabel National Comprehensive High School (Isabel NAVS) | 38,727,000 | 2,827,000 | 41,554,000 | 1,883,000 |
| Isabel National High School | 22,871,000 | 1,817,000 | 24,688,000 | 1,421,000 |
| Javier National High School | 39,928,000 | 2,834,000 | 42,762,000 | 1,497,000 |
| Jose Rizal National High School | 5,941,000 | 745,000 | 6,686,000 | 317,000 |
| Juan S. Tismo National High School | 31,474,000 | 2,311,000 | 33,785,000 | 1,335,000 |
| Juan V. Delantar National High School | 19,508,000 | 1,456,000 | 20,964,000 | 625,000 |
| Juan Villablanca Memorial High School | 32,027,000 | 2,581,000 | 34,608,000 | 1,275,000 |
| Jugaban National High School | 35,341,000 | 2,858,000 | 38,199,000 | 1,894,000 |
| Julita National High School | 34,252,000 | 2,372,000 | 36,624,000 | 721,000 |
| Justimbaste-Remandaban National High School | 31,735,000 | 2,229,000 | 33,964,000 | 1,121,000 |
| Kananga National High School | 89,498,000 | 4,498,000 | 93,996,000 | 1,758,000 |
| Kananga National High School - Kawayan Annex | 9,211,000 | 1,050,000 | 10,261,000 | |
| Kananga National High School - Libertad Annex | 6,201,000 | 875,000 | 7,076,000 | |
| Kananga National High School (Montebello Annex) | 529,000 | 1,119,000 | 1,648,000 | |
| Kauswagan National High School | 3,679,000 | 722,000 | 4,401,000 | |
| Kikilo National High School | 6,687,000 | 677,000 | 7,364,000 | 327,000 |
| Kiling National High School | 16,048,000 | 1,212,000 | 17,260,000 | 588,000 |
| Leyte National High School | 29,191,000 | 2,414,000 | 31,605,000 | 1,141,000 |
| Libas National High School | 7,356,000 | 944,000 | 8,300,000 | |
| Libertad National High School, Abuyog | 5,042,000 | 776,000 | 5,818,000 | 375,000 |
| Libertad National High School, Capoocan | 11,357,000 | 995,000 | 12,352,000 | 459,000 |
| Lim-Ao National High School | 17,642,000 | 1,256,000 | 18,898,000 | 556,000 |
| Lomonon National High School | 10,869,000 | 861,000 | 11,730,000 | 514,000 |
| Macalpi-ay National High School | 6,971,000 | 842,000 | 7,813,000 | 388,000 |
| MacArthur National High School | 41,893,000 | 3,178,000 | 45,071,000 | 1,646,000 |
| Mahaplag National High School | 39,501,000 | 2,941,000 | 42,442,000 | 1,935,000 |
| Mahaplag National High School - Upper | 21,647,000 | 1,526,000 | 23,173,000 | 609,000 |
| Malibago National High School | 11,747,000 | 982,000 | 12,729,000 | 434,000 |
| Manaybanay National High School | 11,827,000 | 1,109,000 | 12,936,000 | 422,000 |
| Manlilisid National High School | 12,501,000 | 1,269,000 | 13,770,000 | 602,000 |
| Marao National High School | 8,449,000 | 863,000 | 9,312,000 | 459,000 |
| Marcelino R. Veloso National High School (Marcelino R. Veloso National Comprehensive High School) | 27,495,000 | 2,049,000 | 29,544,000 | 859,000 |
| Mariano Salazar National High School | 5,487,000 | 793,000 | 6,280,000 | 378,000 |
| Matag-ob National High School | 38,640,000 | 2,894,000 | 41,534,000 | |
| Matag-ob Stand-Alone Senior High School | | | - | 1,795,000 |
| Matalom National High School | 33,693,000 | 2,211,000 | 35,904,000 | 1,243,000 |
| Matlang National High School | 29,842,000 | 1,957,000 | 31,799,000 | 1,311,000 |
| Mayorga National High School | 34,531,000 | 2,624,000 | 37,155,000 | 1,486,000 |
| Minesite National High School | 2,924,000 | 698,000 | 3,622,000 | |
| Minuhang Stand-Alone Senior High School | | | - | 948,000 |
| Muertegui National High School | 18,203,000 | 1,394,000 | 19,597,000 | 684,000 |
| Naval National High School | 8,435,000 | 804,000 | 9,239,000 | 390,000 |
| Pagsulhugon National High School | 16,214,000 | 1,439,000 | 17,653,000 | 577,000 |
| Palale National High School | 11,165,000 | 1,098,000 | 12,263,000 | 460,000 |
| Palo National High School | 89,686,000 | 6,036,000 | 95,722,000 | 2,474,000 |
| Palompon National High School | 28,895,000 | 3,098,000 | 31,993,000 | 2,842,000 |
| Pastor Salazar National High School | 13,275,000 | 1,014,000 | 14,289,000 | 491,000 |
| Patoc National High School | 20,150,000 | 1,693,000 | 21,843,000 | |
| Patoc Stand-Alone Senior High School | | | - | 1,135,000 |
| Paulino M. Covacha National High School | 2,650,000 | 849,000 | 3,499,000 | |
| Pawing National High School | 17,369,000 | 1,871,000 | 19,240,000 | 964,000 |
| PCCC St. Filomena National High School | 3,480,000 | 655,000 | 4,135,000 | 312,000 |
| Picas National High School | 2,122,000 | 753,000 | 2,875,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Pinamopoan National High School | 18,554,000 | 1,314,000 | 19,868,000 | |
| Pinamopoan Senior High School Stand-Alone | | | - | 902,000 |
| Polahongon National High School | 12,767,000 | 1,182,000 | 13,949,000 | 554,000 |
| Puerto Bello National High School | 11,096,000 | 1,307,000 | 12,403,000 | 623,000 |
| Rafaelito Cabañas Martinez National High School | 9,297,000 | 1,012,000 | 10,309,000 | 462,000 |
| Rizal National High School | - | 1,137,000 | 1,137,000 | 420,000 |
| Sambulawan National High School | 529,000 | 637,000 | 1,166,000 | |
| San Francisco National High School | 9,983,000 | 904,000 | 10,887,000 | 451,000 |
| San Guillermo National High School | 6,665,000 | 810,000 | 7,475,000 | 434,000 |
| San Isidro National High School, San Isidro | 32,382,000 | 2,717,000 | 35,099,000 | 1,478,000 |
| San Isidro National High School, Tanauan | 1,060,000 | 668,000 | 1,728,000 | |
| San Joaquin National High School | 18,544,000 | 1,321,000 | 19,865,000 | 799,000 |
| San Jose National High School | 14,866,000 | 1,239,000 | 16,105,000 | 564,000 |
| San Miguel National High School | 38,051,000 | 2,467,000 | 40,518,000 | 1,531,000 |
| Seguinon National High School | 28,255,000 | 2,230,000 | 30,485,000 | |
| Seguinon Stand-Alone Senior High School | | | - | 1,602,000 |
| Sogod National High School (Carigara School of Fisheries - Sogod Annex) | 8,927,000 | 875,000 | 9,802,000 | |
| Sta. Ana National High School | 7,981,000 | 981,000 | 8,962,000 | 455,000 |
| Sta. Cruz National High School | 22,379,000 | 1,554,000 | 23,933,000 | 585,000 |
| Sta. Fe National High School | 43,080,000 | 3,190,000 | 46,270,000 | |
| Sta. Fe Stand-Alone Senior High School | | | - | 2,226,000 |
| Sta. Margarita National High School | 11,811,000 | 776,000 | 12,587,000 | 313,000 |
| Sta. Mesa National High School | 43,239,000 | 3,112,000 | 46,351,000 | 1,865,000 |
| Sta. Paz Integrated School | 2,389,000 | 762,000 | 3,151,000 | 390,000 |
| Sta. Rosa National High School, Barugo I | 17,367,000 | 1,181,000 | 18,548,000 | 449,000 |
| Sta. Rosa National High School, Matag-ob | 5,250,000 | 688,000 | 5,938,000 | 344,000 |
| Sto. Nino Senior High School | | | - | 1,013,000 |
| Sulpa National High School | 6,609,000 | 710,000 | 7,319,000 | 300,000 |
| Tabango National High School | 30,887,000 | 2,651,000 | 33,538,000 | 1,599,000 |
| Taberna National High School | 21,270,000 | 1,292,000 | 22,562,000 | 575,000 |
| Tabontabon Senior High School | | | - | 1,319,000 |
| Tahud National High School | 6,845,000 | 774,000 | 7,619,000 | 417,000 |
| Talisay National High School | 4,841,000 | 1,000,000 | 5,841,000 | |
| Tanauan National High School (San Roque NHS) | 42,969,000 | 4,215,000 | 47,184,000 | 3,335,000 |
| Tanauan School of Arts and Trade | 9,159,000 | 982,000 | 10,141,000 | 493,000 |
| Tanauan School of Craftsmanship & Home Industries (LIT Tanauan) | 47,906,000 | 2,709,000 | 50,615,000 | 1,633,000 |
| Teofilo R. Macaso Memorial National High School | 14,649,000 | 1,055,000 | 15,704,000 | 533,000 |
| Tinabilan National High School | 10,431,000 | 829,000 | 11,260,000 | 407,000 |
| Tinago National High School | 19,390,000 | 1,275,000 | 20,665,000 | 592,000 |
| Tolosa National High School | 42,425,000 | 3,318,000 | 45,743,000 | |
| Tolosa Stand-Alone Senior High School | | | - | 2,312,000 |
| Trinidad B. Caidic National High School | 6,749,000 | 957,000 | 7,706,000 | |
| Villaba National Comprehensive High School | 33,512,000 | 2,488,000 | 36,000,000 | 1,311,000 |
| Villaba National High School (LNCAST) | 11,602,000 | 1,079,000 | 12,681,000 | 514,000 |
| Visares National High School | 1,060,000 | 685,000 | 1,745,000 | |
| Waterloo National High School | 8,501,000 | 751,000 | 9,252,000 | 363,000 |
| Yapad Integrated School | 1,062,000 | 382,000 | 1,444,000 | |
| | | | | |
| Division of Maasin City | 208,712,000 | 16,521,000 | 225,233,000 | 5,991,000 |
| Division Office - Proper | 3,482,000 | - | 3,482,000 | |
| Asuncion Integrated School | 7,323,000 | 993,000 | 8,316,000 | |
| Batuan Integrated School | 3,376,000 | 510,000 | 3,886,000 | |
| Baugo National High School | 7,993,000 | 745,000 | 8,738,000 | |
| Canyuom Integrated School | 3,308,000 | 399,000 | 3,707,000 | |
| Dongon National High School | 17,686,000 | 1,133,000 | 18,819,000 | 510,000 |
| Guadalupe National High School | 13,037,000 | 894,000 | 13,931,000 | |
| Hinapu Daku National High School | 5,382,000 | 740,000 | 6,122,000 | |
| Ibarra National High School | 17,804,000 | 1,107,000 | 18,911,000 | 642,000 |
| Libhu National High School | 14,358,000 | 980,000 | 15,338,000 | 485,000 |
| Lunas National High School | 5,971,000 | 679,000 | 6,650,000 | 405,000 |
| Maasin City National High School | 29,368,000 | 2,228,000 | 31,596,000 | 1,643,000 |
| Maasin City National High School Night | 4,782,000 | - | 4,782,000 | |
| Malapoc Sur National High School | 14,835,000 | 791,000 | 15,626,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Manhilo National High School | 15,340,000 | 1,156,000 | 16,496,000 | 562,000 |
| Maria Clara Integrated School | 3,180,000 | 523,000 | 3,703,000 | |
| Matin-aw National High School | 4,780,000 | 569,000 | 5,349,000 | 315,000 |
| Nonok Norte Integrated School | 13,247,000 | 888,000 | 14,135,000 | 497,000 |
| Panan-awan Integrated School | 2,653,000 | 567,000 | 3,220,000 | |
| San Rafael Integrated School | 11,481,000 | 952,000 | 12,433,000 | |
| San Rafael Stand-Alone Senior High School | | | - | 932,000 |
| Tigbawan Integrated School | 9,326,000 | 667,000 | 9,993,000 | |
| | | | | |
| Division of Northern Samar | 1,010,757,000 | 85,068,000 | 1,095,825,000 | 33,548,000 |
| Division Office - Proper | 18,346,000 | - | 18,346,000 | |
| Acereda Integrated School | 2,311,000 | 751,000 | 3,062,000 | 222,000 |
| Alegria National High School | 31,415,000 | 1,964,000 | 33,379,000 | 1,032,000 |
| Balnasan National High School | - | 717,000 | 717,000 | 340,000 |
| Batag National High School | 11,110,000 | 948,000 | 12,058,000 | 472,000 |
| Biri National High School | 25,080,000 | 1,937,000 | 27,017,000 | 966,000 |
| Buenavista National High School | 8,934,000 | 794,000 | 9,728,000 | 411,000 |
| Bukid National High School | 1,060,000 | 721,000 | 1,781,000 | |
| Bulao National High School | 3,306,000 | 877,000 | 4,183,000 | |
| Cabacungan National High School | 10,138,000 | 936,000 | 11,074,000 | 375,000 |
| Cagamutan National High School | 9,088,000 | 926,000 | 10,014,000 | |
| Cahayagan National High School | 8,061,000 | 766,000 | 8,827,000 | 392,000 |
| Canjumadal National High School | 3,773,000 | 681,000 | 4,454,000 | 310,000 |
| Capacujan National High School | 13,367,000 | 1,101,000 | 14,468,000 | 470,000 |
| Capacujan National High School - Jangtud Integrated School Annex | 9,016,000 | 647,000 | 9,663,000 | 325,000 |
| Catarman National High School - Galutan ANHS Annex | 19,247,000 | 1,647,000 | 20,894,000 | 854,000 |
| Catigbi-An National High School (Rawis National High School Annex) | 12,816,000 | 1,021,000 | 13,837,000 | |
| Cawayan Integrated School | 29,980,000 | 1,747,000 | 31,727,000 | |
| Cervantes National High School (Rosario Lim Uy National High School) | 16,955,000 | 1,055,000 | 18,010,000 | 428,000 |
| Dancalan Integrated School | 1,590,000 | 677,000 | 2,267,000 | |
| Dapdap National High School | - | 786,000 | 786,000 | 386,000 |
| Don Juan F. Avalon National High School - Bantayan National High School Annex | 17,453,000 | 1,271,000 | 18,724,000 | 567,000 |
| E.J. Dulay National High School | 529,000 | 734,000 | 1,263,000 | |
| F. Dominice National High School | 20,226,000 | 1,411,000 | 21,637,000 | 840,000 |
| Francisco B. Rosales, Sr. National High School | 3,949,000 | 705,000 | 4,654,000 | 304,000 |
| Froctuoso B. Regulacion National High School | - | 694,000 | 694,000 | 317,000 |
| Gamay National High School | 30,485,000 | 1,829,000 | 32,314,000 | 1,044,000 |
| Gamay National High School - Anito NHS Annex | 8,193,000 | 743,000 | 8,936,000 | 367,000 |
| Gamay National High School - Bangon Annex | 15,171,000 | 1,048,000 | 16,219,000 | 418,000 |
| Guindaulan National High School | 6,469,000 | 743,000 | 7,212,000 | |
| Hibubullao National High School | 27,125,000 | 1,477,000 | 28,602,000 | 607,000 |
| Hinabangan National High School | 1,060,000 | 680,000 | 1,740,000 | |
| Joseph G. Sagonoy National High School | - | 661,000 | 661,000 | |
| Landusan National High School | 10,418,000 | 923,000 | 11,341,000 | |
| Laoang National High School | 23,055,000 | 1,429,000 | 24,484,000 | 1,220,000 |
| Laoang National High School - Rawis NHS Annex | 31,976,000 | 2,116,000 | 34,092,000 | 1,257,000 |
| Laoang National High School - Suba National High School Annex | 6,115,000 | 755,000 | 6,870,000 | |
| Laoang National Technical High School | 42,615,000 | 2,291,000 | 44,906,000 | 1,306,000 |
| Laperla National High School (Rawis National High School Annex) | 10,062,000 | 812,000 | 10,874,000 | |
| Las Navas National High School | 88,939,000 | 3,370,000 | 92,309,000 | 1,959,000 |
| Lipata National High School | 8,438,000 | 846,000 | 9,284,000 | |
| Lope de Vega National High School | 24,408,000 | 2,020,000 | 26,428,000 | |
| Lope de Vega Stand-Alone Senior High School | | | - | 1,446,000 |
| Magsaysay National High School | - | 740,000 | 740,000 | |
| Magtaon National High School | 6,251,000 | 906,000 | 7,157,000 | |
| Makiwalo National High School | 15,596,000 | 1,070,000 | 16,666,000 | 504,000 |
| Malobago - Pagsang-An National High School | 11,756,000 | 1,112,000 | 12,868,000 | |
| Mapanas AIS - Magno Siljagon National High School Annex | 8,642,000 | 963,000 | 9,605,000 | |
| Maragat Integrated School | - | 387,000 | 387,000 | |
| Maravilla National High School | 4,101,000 | 956,000 | 5,057,000 | 571,000 |
| Marubay National High School | 8,382,000 | 963,000 | 9,345,000 | 424,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Maxvilla National High School | 4,464,000 | 748,000 | 5,212,000 | |
| Monbon Integrated School | - | 336,000 | 336,000 | |
| Mongolbongol National High School | 14,633,000 | 1,085,000 | 15,718,000 | 451,000 |
| Nenita National High School | 11,856,000 | 1,223,000 | 13,079,000 | 611,000 |
| New Rizal National High School | - | 686,000 | 686,000 | |
| Oleras National High School | 529,000 | 1,055,000 | 1,584,000 | 489,000 |
| Pambujan National High School | 68,460,000 | 4,131,000 | 72,591,000 | 3,088,000 |
| Polangi National High School | 21,273,000 | 1,557,000 | 22,830,000 | 787,000 |
| Poponton National High School | - | 764,000 | 764,000 | |
| Potong National High School | 15,830,000 | 1,212,000 | 17,042,000 | 441,000 |
| Raymundo Bocboc Daza Stand-Alone Senior High School | | | - | 866,000 |
| Rosario National High School | 22,164,000 | 1,795,000 | 23,959,000 | 776,000 |
| Ruperto S. Sampayan National High School | 2,122,000 | 808,000 | 2,930,000 | |
| Salvacion National High School | 8,696,000 | 800,000 | 9,496,000 | |
| San Antonio Integrated School | 529,000 | 325,000 | 854,000 | |
| San Antonio National High School | 9,849,000 | 931,000 | 10,780,000 | 514,000 |
| San Isidro National High School (LN) | 20,687,000 | 914,000 | 21,601,000 | 451,000 |
| San Isidro National High School (SI) | 28,534,000 | 1,805,000 | 30,339,000 | 917,000 |
| San Miguel National High School | 13,454,000 | 931,000 | 14,385,000 | 394,000 |
| San Vicente National High School | 2,216,000 | 817,000 | 3,033,000 | 392,000 |
| Sumuroy Agro-Industrial School - Cabatuan NHS Annex | 8,960,000 | 880,000 | 9,840,000 | 453,000 |
| Sumuroy Agro-Industrial School - Pangpang Integrated School Annex | 7,982,000 | 686,000 | 8,668,000 | |
| Taylor National High School - Las Navas National High School Annex | - | 719,000 | 719,000 | |
| Veriato National High School | 12,954,000 | 1,079,000 | 14,033,000 | |
| Victoria National High School (Mawo NHS) | 34,935,000 | 2,261,000 | 37,196,000 | |
| Victoria Senior High School (Stand-Alone) | | | - | 1,252,000 |
| Vigo National High School | 14,196,000 | 1,074,000 | 15,270,000 | 510,000 |
| Washington National High School | 18,898,000 | 1,324,000 | 20,222,000 | 665,000 |
| Zoilo T. Lobos Memorial High School | 529,000 | 768,000 | 1,297,000 | 357,000 |
| | | | | |
| Division of Ormoc City | 270,157,000 | 26,440,000 | 296,597,000 | 15,495,000 |
| Division Office - Proper | 5,013,000 | - | 5,013,000 | |
| Dolores National High School | 34,896,000 | 1,754,000 | 36,650,000 | 784,000 |
| Donghol Integrated School | 3,243,000 | 864,000 | 4,107,000 | |
| Gaas Integrated School | 2,652,000 | 578,000 | 3,230,000 | |
| Genaro B. Lureñana National High School | 24,503,000 | 1,788,000 | 26,291,000 | 638,000 |
| Genero B. Lureñana National High School (Matica-a National High School Annex) | 8,561,000 | 924,000 | 9,485,000 | 405,000 |
| Julian Gantuangco National High School | 3,711,000 | 871,000 | 4,582,000 | 357,000 |
| Lake Danao Integrated School | 1,590,000 | 538,000 | 2,128,000 | |
| Lao Integrated School | 1,060,000 | 646,000 | 1,706,000 | |
| Liberty Integrated School | 2,122,000 | 402,000 | 2,524,000 | |
| Lilo-an National High School | 27,041,000 | 2,208,000 | 29,249,000 | 854,000 |
| Linao National High School | 35,756,000 | 2,264,000 | 38,020,000 | 1,204,000 |
| Margen National High School | 26,508,000 | 2,120,000 | 28,628,000 | 825,000 |
| Mas-in Integrated School | 3,805,000 | 881,000 | 4,686,000 | |
| Monterico Integrated School | 1,590,000 | 481,000 | 2,071,000 | |
| New Ormoc City National High School (Ormoc City Night High School Annex) | 2,763,000 | 633,000 | 3,396,000 | 640,000 |
| Nueva Vista Integrated School | 1,590,000 | 407,000 | 1,997,000 | |
| Ormoc City Regional Sports Academy | | | - | 1,184,000 |
| Ormoc City Senior High School | | | - | 4,948,000 |
| Ormoc City SPED Integrated School | 2,122,000 | 355,000 | 2,477,000 | |
| Pedro G. Bañez National High School | 10,736,000 | 1,103,000 | 11,839,000 | 533,000 |
| Rustico Capahi, Sr. Memorial National High School (Sabang Bao NHS) | 14,109,000 | 805,000 | 14,914,000 | 373,000 |
| Salvacion National High School | 4,770,000 | 1,160,000 | 5,930,000 | |
| San Antonio Integrated School | 3,306,000 | 1,068,000 | 4,374,000 | |
| San Isidro Integrated School | 2,122,000 | 736,000 | 2,858,000 | |
| Valencia National High School | 37,026,000 | 3,003,000 | 40,029,000 | 2,328,000 |
| Valencia National High School (Cabintan Integrated High School) | 9,562,000 | 851,000 | 10,413,000 | 422,000 |
| | | | | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Division of Samar | 1,121,411,000 | 94,772,000 | 1,216,183,000 | 37,448,000 |
| Division Office - Proper | 20,671,000 | - | 20,671,000 | |
| Almagro National High School | 11,887,000 | 927,000 | 12,814,000 | 445,000 |
| Anibongon Integrated School | 11,799,000 | 975,000 | 12,774,000 | |
| Apolonia Integrated School | 2,184,000 | 629,000 | 2,813,000 | |
| Astorga Integrated School | 2,247,000 | 684,000 | 2,931,000 | |
| Babaclayon Integrated School | 2,713,000 | 433,000 | 3,146,000 | |
| Bacjao National High School | - | 650,000 | 650,000 | |
| Baclayan National High School | 12,117,000 | 1,031,000 | 13,148,000 | |
| Bagacay National High School | 18,391,000 | 1,215,000 | 19,606,000 | 518,000 |
| Bagacay National High School-Daram National High School Annex | 7,798,000 | 878,000 | 8,676,000 | 491,000 |
| Bakhaw National High School | 6,776,000 | 759,000 | 7,535,000 | 348,000 |
| Balocawe Integrated School | 2,250,000 | 728,000 | 2,978,000 | 247,000 |
| Baquiw National High School | 9,273,000 | 776,000 | 10,049,000 | 378,000 |
| Baras National High School | 6,460,000 | 674,000 | 7,134,000 | 329,000 |
| Bioso Integrated School | 12,300,000 | 965,000 | 13,265,000 | 342,000 |
| Birawan National High School | 18,684,000 | 1,157,000 | 19,841,000 | 567,000 |
| Blanca Aurora Integrated School | 3,306,000 | 503,000 | 3,809,000 | |
| Bonga National High School | 7,504,000 | 827,000 | 8,331,000 | |
| Buao Integrated School | 1,092,000 | 367,000 | 1,459,000 | |
| Buenavista National High School | 23,977,000 | 1,250,000 | 25,227,000 | 539,000 |
| Buenos Aires Integrated School | 3,998,000 | 522,000 | 4,520,000 | 194,000 |
| Burgos Integrated School (Burgos National High School) | 15,800,000 | 1,005,000 | 16,805,000 | 504,000 |
| Cabiton-an National High School | 7,804,000 | 846,000 | 8,650,000 | 420,000 |
| Cabunga-an Integrated School | 7,347,000 | 664,000 | 8,011,000 | 255,000 |
| Calapi National High School | 24,411,000 | 1,498,000 | 25,909,000 | 756,000 |
| Camayse Integrated School | 2,122,000 | 475,000 | 2,597,000 | |
| Caparangasan Integrated School | 529,000 | 286,000 | 815,000 | |
| Caranas Integrated School | 2,184,000 | 440,000 | 2,624,000 | |
| Casandig National High School | 14,036,000 | 987,000 | 15,023,000 | 562,000 |
| Casapa National High School - Jiabong National High School Annex | 5,752,000 | 682,000 | 6,434,000 | 346,000 |
| Concord Integrated School | 2,747,000 | 367,000 | 3,114,000 | |
| Costa Rica National High School | 12,986,000 | 986,000 | 13,972,000 | 447,000 |
| Curry National High School | 2,650,000 | 716,000 | 3,366,000 | |
| Cuyting Uy National High School | 6,075,000 | 1,106,000 | 7,181,000 | 407,000 |
| Dampigan National High School | 11,588,000 | 1,400,000 | 12,988,000 | |
| Daram National High School | 41,012,000 | 2,277,000 | 43,289,000 | 966,000 |
| Guintarcan National High School | 11,342,000 | 886,000 | 12,228,000 | 464,000 |
| Hampton Integrated School | 1,060,000 | 549,000 | 1,609,000 | |
| Hinangutdan National High School - Sta. Rita National High School Annex | 8,327,000 | 853,000 | 9,180,000 | 373,000 |
| Hinogacan Integrated School | - | 281,000 | 281,000 | |
| Igang-igang Integrated School | 2,122,000 | 442,000 | 2,564,000 | |
| Igot National High School | 17,091,000 | 1,050,000 | 18,141,000 | 438,000 |
| Inobongan Integrated School | 2,650,000 | 679,000 | 3,329,000 | |
| Jiabong National High School | 35,306,000 | 2,116,000 | 37,422,000 | 1,107,000 |
| Kerikite Integrated School | 2,650,000 | 418,000 | 3,068,000 | |
| Lamingao National High School | 8,863,000 | 773,000 | 9,636,000 | 376,000 |
| Lawaan National High School | 10,141,000 | 1,062,000 | 11,203,000 | 426,000 |
| Lokilokon Integrated School | 2,747,000 | 466,000 | 3,213,000 | |
| Mabini National High School | 9,404,000 | 927,000 | 10,331,000 | 380,000 |
| Majacob Integrated School | 11,488,000 | 1,010,000 | 12,498,000 | 441,000 |
| Marabut National High School | 19,612,000 | 1,351,000 | 20,963,000 | 621,000 |
| Matalud Integrated School | 2,247,000 | 402,000 | 2,649,000 | |
| Matuguinao National High School | 14,119,000 | 1,450,000 | 15,569,000 | 714,000 |
| Minarog Integrated School | 2,184,000 | 413,000 | 2,597,000 | |
| Motiong National High School | 32,272,000 | 2,024,000 | 34,296,000 | 1,413,000 |
| Mualbual Integrated School | 12,968,000 | 971,000 | 13,939,000 | 411,000 |
| Napuro National High School (Sta. Margarita National High School - Napuro Annex) | 10,000,000 | 968,000 | 10,968,000 | 443,000 |
| Old San Agustin National High School | 12,573,000 | 1,111,000 | 13,684,000 | 491,000 |
| Osmeña National High School | 27,933,000 | 2,255,000 | 30,188,000 | 1,131,000 |
| Pagsanghan National High School | 27,147,000 | 1,682,000 | 28,829,000 | 961,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Parasan National High School | 22,734,000 | 1,148,000 | 23,882,000 | 424,000 |
| Parasanon National High School - Pinabacdao National High School Annex | 13,698,000 | 1,152,000 | 14,850,000 | 436,000 |
| Patong National High School | 5,460,000 | 1,052,000 | 6,512,000 | |
| Pequit Integrated School | 2,682,000 | 617,000 | 3,299,000 | 228,000 |
| Pinabacdao National High School | 7,537,000 | 694,000 | 8,231,000 | 333,000 |
| Piñaplata Integrated School | 7,603,000 | 618,000 | 8,221,000 | 247,000 |
| Plaridel National High School | 7,869,000 | 739,000 | 8,608,000 | 336,000 |
| Primitivo T. Torrechiva National High School | 2,122,000 | 635,000 | 2,757,000 | 315,000 |
| Ramon T. Diaz Memorial High School (Gandara NHS) | 58,673,000 | 3,242,000 | 61,915,000 | 2,534,000 |
| Rizal Integrated School | 7,264,000 | 851,000 | 8,115,000 | 399,000 |
| Rosalim Integrated School | 2,778,000 | 538,000 | 3,316,000 | |
| Sabang Integrated School | 2,122,000 | 379,000 | 2,501,000 | |
| San Andres National High School | 14,950,000 | 1,074,000 | 16,024,000 | 497,000 |
| San Fernando National High School - Valeriano C. Yancha Memorial Agricultural School Annex | 8,460,000 | 1,171,000 | 9,631,000 | 480,000 |
| San Isidro National High School - Zumarraga National High School Annex | 2,874,000 | 860,000 | 3,734,000 | 411,000 |
| San Jorge National High School | 34,403,000 | 1,925,000 | 36,328,000 | 1,146,000 |
| San Jose de Buan National High School | 14,492,000 | 1,293,000 | 15,785,000 | 619,000 |
| San Rafael Integrated School | 2,154,000 | 355,000 | 2,509,000 | |
| San Sebastian National High School | 14,009,000 | 1,213,000 | 15,222,000 | 544,000 |
| Sevilla Integrated School | 2,184,000 | 491,000 | 2,675,000 | 247,000 |
| Simeon Ocdol National High School | 14,992,000 | 1,302,000 | 16,294,000 | 588,000 |
| Sta. Elena Integrated School | 2,122,000 | 402,000 | 2,524,000 | |
| Sta. Rita National High School | 23,806,000 | 1,374,000 | 25,180,000 | 726,000 |
| Sto. Niño Integrated School | - | 487,000 | 487,000 | |
| Sto. Niño National High School | 19,409,000 | 1,381,000 | 20,790,000 | 614,000 |
| Sua National High School | 10,684,000 | 1,217,000 | 11,901,000 | 627,000 |
| Tagapul-an National High School | 15,688,000 | 1,036,000 | 16,724,000 | 384,000 |
| Talalora National High School | 27,975,000 | 1,943,000 | 29,918,000 | 1,090,000 |
| Tarangnan National High School - Oeste Annex | 11,848,000 | 1,025,000 | 12,873,000 | 497,000 |
| Tatabunan Integrated School | 2,650,000 | 549,000 | 3,199,000 | |
| Tenani Integrated National High School | 9,321,000 | 798,000 | 10,119,000 | |
| Tingib Integrated School | - | 433,000 | 433,000 | |
| Tizon National High School | 5,980,000 | 1,141,000 | 7,121,000 | |
| Tominamos Integrated School | 41,865,000 | 2,583,000 | 44,448,000 | 1,765,000 |
| Villahermosa Integrated School | 2,184,000 | 724,000 | 2,908,000 | 270,000 |
| Villahermosa National High School | 14,496,000 | 879,000 | 15,375,000 | 405,000 |
| Villareal National High School | 34,604,000 | 2,259,000 | 36,863,000 | 1,389,000 |
| Zumarraga National High School | 23,003,000 | 1,368,000 | 24,371,000 | 646,000 |
| | | | | |
| Division of Southern Leyte | 763,999,000 | 61,846,000 | 825,845,000 | 31,932,000 |
| Division Office - Proper | 13,625,000 | - | 13,625,000 | |
| Anahawan Vocational High School | 11,883,000 | 1,101,000 | 12,984,000 | 497,000 |
| Beniton Integrated School | 2,653,000 | 552,000 | 3,205,000 | |
| Bontoc National High School | 30,417,000 | 2,469,000 | 32,886,000 | 903,000 |
| Buenavista Integrated School | 1,654,000 | 448,000 | 2,102,000 | |
| Cadaruhan Integrated School | - | 330,000 | 330,000 | |
| Canipaan National High School | 24,448,000 | 1,511,000 | 25,959,000 | 794,000 |
| Canipaan National High School - Hinunangan Annex | 30,957,000 | 1,602,000 | 32,559,000 | 1,254,000 |
| Catmon Integrated School | 4,243,000 | 976,000 | 5,219,000 | |
| Concepcion National High School | 13,527,000 | 844,000 | 14,371,000 | 338,000 |
| Consolacion National High School | 19,221,000 | 1,448,000 | 20,669,000 | 655,000 |
| Divisoria National High School | 10,698,000 | 926,000 | 11,624,000 | 495,000 |
| Don Agustin F. Escano National High School | 17,470,000 | 1,363,000 | 18,833,000 | 682,000 |
| Esperanza National High School | 7,348,000 | 762,000 | 8,110,000 | 365,000 |
| Estela National High School | 11,734,000 | 890,000 | 12,624,000 | 541,000 |
| Higatungan National High School | 18,841,000 | 1,067,000 | 19,908,000 | 543,000 |
| Hilaan National High School | 13,872,000 | 1,087,000 | 14,959,000 | 502,000 |
| Himay-angan National High School | 19,641,000 | 1,241,000 | 20,882,000 | 622,000 |
| Himbangan National High School | 27,592,000 | 1,572,000 | 29,164,000 | 640,000 |
| Hitawos Integrated School | 1,060,000 | 430,000 | 1,490,000 | |
| Ichon National High School | 30,887,000 | 2,154,000 | 33,041,000 | 1,442,000 |
| Kahupian Integrated School | 2,779,000 | 607,000 | 3,386,000 | 281,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Katipunan National High School | 6,651,000 | 791,000 | 7,442,000 | 357,000 |
| Libagon National High School | 13,185,000 | 1,088,000 | 14,273,000 | 609,000 |
| Libas National High School | 9,901,000 | 929,000 | 10,830,000 | 439,000 |
| Liloan National Technical Vocational High School | 29,467,000 | 2,533,000 | 32,000,000 | 1,670,000 |
| Limasawa National High School | 12,223,000 | 1,313,000 | 13,536,000 | 644,000 |
| Lungsodaan National High School | 25,711,000 | 2,001,000 | 27,712,000 | 1,196,000 |
| Malitbog National High School | 4,304,000 | 1,254,000 | 5,558,000 | 581,000 |
| Marayag National High School | 609,000 | 970,000 | 1,579,000 | 546,000 |
| Mercedes National High School | 21,648,000 | 830,000 | 22,478,000 | 369,000 |
| Nahaong National High School | 16,143,000 | 1,579,000 | 17,722,000 | 964,000 |
| Nava National High School | 10,972,000 | 885,000 | 11,857,000 | 382,000 |
| New Guinsaugon National High School | 20,964,000 | 1,284,000 | 22,248,000 | 613,000 |
| Padre Burgos National Technical Vocational High School | 6,428,000 | 890,000 | 7,318,000 | 432,000 |
| Paku National High School | 16,922,000 | 1,428,000 | 18,350,000 | 829,000 |
| Pintuyan National High School | 12,638,000 | 1,028,000 | 13,666,000 | 485,000 |
| Pinut-an National High School | 8,187,000 | 802,000 | 8,989,000 | 422,000 |
| Rizal National High School | 6,070,000 | 776,000 | 6,846,000 | 480,000 |
| San Francisco National High School | - | 728,000 | 728,000 | |
| San Isidro National High School, Sogod | 4,121,000 | 1,112,000 | 5,233,000 | |
| San Isidro National High School, Tomas Oppus | 16,401,000 | 1,092,000 | 17,493,000 | 525,000 |
| San Juan National High School | 42,397,000 | 2,738,000 | 45,135,000 | 1,857,000 |
| San Pablo Integrated School | - | 356,000 | 356,000 | |
| San Ricardo National High School | 12,235,000 | 987,000 | 13,222,000 | 445,000 |
| San Roque National High School | 14,160,000 | 1,150,000 | 15,310,000 | 565,000 |
| Saub Integrated School | 532,000 | 505,000 | 1,037,000 | 182,000 |
| Sogod National High School | 72,933,000 | 4,280,000 | 77,213,000 | 4,383,000 |
| Sta. Cruz National High School | 26,366,000 | 1,619,000 | 27,985,000 | 838,000 |
| Sta. Paz National High School | 13,573,000 | 1,083,000 | 14,656,000 | 604,000 |
| Sto. Niño National High School | 3,773,000 | 758,000 | 4,531,000 | |
| Tambis National High School | 20,935,000 | 1,677,000 | 22,612,000 | 961,000 |
| | | | | |
| Division of Tacloban City | 111,025,000 | 11,274,000 | 122,299,000 | 4,962,000 |
| Division Office - Proper | 2,209,000 | - | 2,209,000 | |
| Anibong Night High School | 8,191,000 | - | 8,191,000 | |
| Cirilo Roy Montejo National High School - Night High School | 4,898,000 | - | 4,898,000 | |
| Greendale Residences Integrated School | 4,425,000 | 686,000 | 5,111,000 | |
| Guadalupe Heights Integrated School | 9,010,000 | 1,144,000 | 10,154,000 | 329,000 |
| Kapuso Village Integrated School | 1,593,000 | 1,084,000 | 2,677,000 | |
| Lorenzo Daa Integrated Memorial School | 9,004,000 | 861,000 | 9,865,000 | 340,000 |
| North Hill Arbours Integrated School | 9,153,000 | 1,169,000 | 10,322,000 | |
| Northern Tacloban City National High School | 29,767,000 | 2,581,000 | 32,348,000 | 1,873,000 |
| Ridge View Park Integrated School | 6,095,000 | 1,295,000 | 7,390,000 | |
| San Jose National High School - Night High School | 7,515,000 | - | 7,515,000 | |
| Scandinavian National High School | 11,490,000 | 1,162,000 | 12,652,000 | 508,000 |
| Sto. Nino Senior High School | | | - | 1,423,000 |
| V & G National High School | 7,675,000 | 1,292,000 | 8,967,000 | 489,000 |
| | | | | |
| Region IX - Zamboanga Peninsula | 4,024,343,000 | 519,078,000 | 4,543,421,000 | 203,611,000 |
| | | | | |
| Division of Dapitan City | 143,106,000 | 12,525,000 | 155,631,000 | 4,418,000 |
| Division Office - Proper | 2,372,000 | - | 2,372,000 | |
| Aliguay Integrated School | 2,122,000 | 404,000 | 2,526,000 | 160,000 |
| Aseniero National High School | 14,817,000 | 1,035,000 | 15,852,000 | 497,000 |
| Barcelona National High School | 13,724,000 | 887,000 | 14,611,000 | 438,000 |
| Baylimango National High School | 17,925,000 | 968,000 | 18,893,000 | 537,000 |
| Dakak National High School (Baylimango NHS Annex) | 12,618,000 | 1,147,000 | 13,765,000 | 611,000 |
| Dampalan Secondary School | 1,590,000 | 755,000 | 2,345,000 | |
| Guimputlan Integrated School | 2,713,000 | 435,000 | 3,148,000 | |
| Kauswagan Integrated School | 5,052,000 | 534,000 | 5,586,000 | 241,000 |
| Oro National High School | 7,869,000 | 759,000 | 8,628,000 | 319,000 |
| Potungan National High School | 21,546,000 | 1,319,000 | 22,865,000 | 632,000 |
| San Pedro Integrated School | 4,468,000 | 554,000 | 5,022,000 | |
| Selinog Integrated School | 2,326,000 | 365,000 | 2,691,000 | |
| Sigayan Secondary School | 1,590,000 | 698,000 | 2,288,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Sulangon National High School | 26,562,000 | 1,595,000 | 28,157,000 | 983,000 |
| Talisay Integrated School | 5,812,000 | 1,070,000 | 6,882,000 | |
| | | | | |
| Division of Dipolog City | 88,915,000 | 11,978,000 | 100,893,000 | 6,057,000 |
| Division Office - Proper | 1,718,000 | - | 1,718,000 | |
| Cayasan Integrated School | 1,060,000 | 345,000 | 1,405,000 | |
| Cogon National High School | 15,991,000 | 1,339,000 | 17,330,000 | 656,000 |
| Gulayon Integrated School | 12,505,000 | 876,000 | 13,381,000 | 228,000 |
| Miputak National High School | 14,844,000 | 1,654,000 | 16,498,000 | 304,000 |
| Pamansalan Eco-Tech High School | 6,540,000 | 759,000 | 7,299,000 | 384,000 |
| Sinaman Integrated School | 2,286,000 | 496,000 | 2,782,000 | 173,000 |
| Sta. Filomena Integrated School | 3,903,000 | 820,000 | 4,723,000 | |
| Tubod Integrated School | 2,255,000 | 525,000 | 2,780,000 | |
| Upper Dicayas Integrated School | 7,077,000 | 613,000 | 7,690,000 | 205,000 |
| Zamboanga del Norte National High School - Turno | 20,736,000 | 4,551,000 | 25,287,000 | 4,107,000 |
| | | | | |
| Division of Isabela City | 125,089,000 | 13,435,000 | 138,524,000 | 4,951,000 |
| Division Office - Proper | 2,255,000 | - | 2,255,000 | |
| Badjao Floating Integrated School | 3,901,000 | 844,000 | 4,745,000 | |
| Baluno National High School | 10,678,000 | 943,000 | 11,621,000 | 464,000 |
| Basilan National High School - Night | 2,317,000 | 643,000 | 2,960,000 | 625,000 |
| Calvario Peak National High School | 7,990,000 | 975,000 | 8,965,000 | 480,000 |
| Caro National High School | 4,163,000 | 672,000 | 4,835,000 | 338,000 |
| Geras Integrated School | 15,245,000 | 1,372,000 | 16,617,000 | 384,000 |
| Isabela City National High School | 17,255,000 | 1,342,000 | 18,597,000 | 577,000 |
| Ismael Integrated School | 3,338,000 | 421,000 | 3,759,000 | 190,000 |
| Kumalarang National High School | 10,501,000 | 779,000 | 11,280,000 | 342,000 |
| Lampinigan National High School | 1,622,000 | 696,000 | 2,318,000 | 325,000 |
| Malamawi National High School | 29,515,000 | 2,358,000 | 31,873,000 | 829,000 |
| Masula National High School | - | 815,000 | 815,000 | |
| Panigayan Integrated School | 1,060,000 | 618,000 | 1,678,000 | |
| Tandung Ahas National High School | 15,249,000 | 957,000 | 16,206,000 | 397,000 |
| | | | | |
| Division of Pagadian City | 176,711,000 | 18,790,000 | 195,501,000 | 5,673,000 |
| Division Office - Proper | 3,213,000 | - | 3,213,000 | |
| Bogo Integrated School | 1,475,000 | 453,000 | 1,928,000 | |
| Bulatok Integrated School | 4,508,000 | 853,000 | 5,361,000 | 304,000 |
| Bulawan Integrated School | 1,060,000 | 355,000 | 1,415,000 | |
| Co Tek Chun National Trade School | 17,362,000 | 1,434,000 | 18,796,000 | 684,000 |
| Ditoray National High School | 6,594,000 | 745,000 | 7,339,000 | 329,000 |
| Dominador A. Yocogo, Sr. Integrated School | 1,591,000 | 431,000 | 2,022,000 | |
| Dumalian Integrated School | 1,060,000 | 358,000 | 1,418,000 | |
| Francisco P. Consolacion National High School | 12,868,000 | 1,072,000 | 13,940,000 | 510,000 |
| Gubang Integrated School | 1,654,000 | 437,000 | 2,091,000 | |
| Kagawasan Integrated School | 1,691,000 | 407,000 | 2,098,000 | |
| Kalasan Integrated School | 2,185,000 | 473,000 | 2,658,000 | |
| La Suerte Integrated School | 2,223,000 | 355,000 | 2,578,000 | |
| Lison Valley National High School | 8,734,000 | 895,000 | 9,629,000 | 405,000 |
| Lourdes National High School | 6,739,000 | 722,000 | 7,461,000 | 342,000 |
| Manga National High School | 11,309,000 | 827,000 | 12,136,000 | 455,000 |
| Norberta Guillar Memorial National High School (Napolan National High School Norbeta Guillar Memorial School Extension) | 12,020,000 | 1,237,000 | 13,257,000 | 426,000 |
| Otto Lingue National High School | 8,448,000 | 757,000 | 9,205,000 | 378,000 |
| Pagadian City Science High School | 13,177,000 | 1,479,000 | 14,656,000 | 957,000 |
| Poloyagan Integrated School | 2,247,000 | 589,000 | 2,836,000 | |
| San Pedro National High School | 14,224,000 | 1,443,000 | 15,667,000 | 283,000 |
| Sta. Lucia National High School | 33,577,000 | 1,820,000 | 35,397,000 | 315,000 |
| Tomas Sagun Integrated School | 1,654,000 | 565,000 | 2,219,000 | |
| Tulangan Integrated School | 1,656,000 | 440,000 | 2,096,000 | |
| Tulawas Integrated School | 5,442,000 | 643,000 | 6,085,000 | 285,000 |
| | | | | |
| Division of Sulu | - | 73,616,000 | 73,616,000 | 19,832,000 |
| Capual National High School | - | 1,543,000 | 1,543,000 | 705,000 |
| Hadji Panglima Tahil National High School | - | 756,000 | 756,000 | 331,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Indanan National High School | - | 745,000 | 745,000 | |
| Jolo Agricultural School | - | 2,130,000 | 2,130,000 | 628,000 |
| Jolo Agricultural School - Annex (Bato-Bato) | - | 1,404,000 | 1,404,000 | 512,000 |
| Jolo National High School | - | 5,672,000 | 5,672,000 | |
| Jolo School of Fisheries | - | 5,282,000 | 5,282,000 | 1,157,000 |
| Jolo School of Fisheries - Annex (Kamlon Memorial High School) | - | 985,000 | 985,000 | |
| K. Caluang National High School | - | 1,293,000 | 1,293,000 | 556,000 |
| K. Caluang National High School - Annex | - | 868,000 | 868,000 | |
| Laminusa National High School | - | 1,120,000 | 1,120,000 | 533,000 |
| Lapak National School of Fisheries | - | 2,414,000 | 2,414,000 | 964,000 |
| Lower Patibulan Panamao | - | 944,000 | 944,000 | 432,000 |
| Lugus National High School | - | 1,370,000 | 1,370,000 | 598,000 |
| Luuk National High School | - | 3,321,000 | 3,321,000 | 1,442,000 |
| Maimbung National High School - Main | - | 1,484,000 | 1,484,000 | 697,000 |
| Maimbung Technical Vocational High School | - | 3,370,000 | 3,370,000 | 898,000 |
| Old Panamao National High School | - | 1,416,000 | 1,416,000 | 501,000 |
| Panamao National High School - Annex (Suh) | - | 997,000 | 997,000 | |
| Panamao National High School - Annex (T. Manuk) | - | 1,012,000 | 1,012,000 | |
| Pandami National High School | - | 951,000 | 951,000 | 625,000 |
| Panglima Estino National High School - Main | - | 1,266,000 | 1,266,000 | 564,000 |
| Pangutaran National High School | - | 2,964,000 | 2,964,000 | 1,268,000 |
| Pangutaran National High School - Annex | - | 1,474,000 | 1,474,000 | |
| Parang National High School | - | 2,489,000 | 2,489,000 | 1,115,000 |
| Parang National High School - Annex (Silangkan) | - | 1,088,000 | 1,088,000 | |
| Pasil Indanan | - | 1,353,000 | 1,353,000 | 544,000 |
| Pata National High School | - | 895,000 | 895,000 | 333,000 |
| Patikul National High School | - | 2,895,000 | 2,895,000 | 857,000 |
| Patikul National High School Annex (Danag) | - | 997,000 | 997,000 | |
| Siasi Pilot Integrated School | - | 607,000 | 607,000 | |
| Sulu National High School | - | 6,709,000 | 6,709,000 | 1,453,000 |
| Talipao National High School - Annex (Pantao) | - | 1,040,000 | 1,040,000 | |
| Talipao National High School - Senior High School | - | 2,965,000 | 2,965,000 | 955,000 |
| Talipao National High School Annex (Talipao Proper) | - | 932,000 | 932,000 | |
| Tapul National High School | - | 1,091,000 | 1,091,000 | 464,000 |
| Timbangan Indanan | - | 2,116,000 | 2,116,000 | 934,000 |
| Tiptipon (Panglima Estino National High School) | - | 975,000 | 975,000 | |
| Tongkil National High School | - | 1,664,000 | 1,664,000 | 766,000 |
| Tongkil National High School - Annex | - | 1,019,000 | 1,019,000 | |
| | | | | |
| Division of Zamboanga City | 488,365,000 | 58,862,000 | 547,227,000 | 35,581,000 |
| Division Office - Proper | 9,524,000 | - | 9,524,000 | |
| Baliwasan Senior High School - Stand-Alone | | | - | 8,683,000 |
| Bolong National High School | 14,980,000 | 1,310,000 | 16,290,000 | 661,000 |
| Buenavista Integrated School | 7,639,000 | 1,201,000 | 8,840,000 | 553,000 |
| Bunguiao National High School | 18,340,000 | 1,572,000 | 19,912,000 | 737,000 |
| Cabaluay National High School | 13,591,000 | 1,509,000 | 15,100,000 | 678,000 |
| Calabasa National High School | - | 788,000 | 788,000 | |
| Canelar Integrated School | 4,351,000 | 1,934,000 | 6,285,000 | |
| Capisan National High School | 6,461,000 | 817,000 | 7,278,000 | 392,000 |
| Don Pablo A. Lorenzo Memorial Senior High School | | | - | 5,209,000 |
| Enerdino C. Coronel - Baluno National High School | 5,699,000 | 871,000 | 6,570,000 | 415,000 |
| Lamisahan National High School | 2,126,000 | 916,000 | 3,042,000 | |
| Landang Gua National High School | 5,402,000 | 1,383,000 | 6,785,000 | 674,000 |
| Latuan National High School | - | 786,000 | 786,000 | |
| Licomo Integrated School | 1,060,000 | 560,000 | 1,620,000 | |
| Limaong National High School | 11,807,000 | 1,358,000 | 13,165,000 | 550,000 |
| Limpapa National High School | 13,904,000 | 1,416,000 | 15,320,000 | 548,000 |
| Lubigan National High School - Curuan Annex | 3,782,000 | 1,140,000 | 4,922,000 | 491,000 |
| Mampang National High School | 7,191,000 | 3,101,000 | 10,292,000 | |
| Manalipa Integrated School | 2,139,000 | 572,000 | 2,711,000 | 274,000 |
| Mangusu Integrated School | 8,798,000 | 862,000 | 9,660,000 | 354,000 |
| Pasobolong Integrated School | 3,179,000 | 1,136,000 | 4,315,000 | |
| Pasonanca National High School | 35,417,000 | 3,278,000 | 38,695,000 | 1,209,000 |
| Ramon Enriquez High School (Don Ramon Enriquez Memorial NHS - Labuan NHS) | 40,327,000 | 3,656,000 | 43,983,000 | 3,098,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Recodo National High School | 30,048,000 | 2,429,000 | 32,477,000 | 1,575,000 |
| San Roque National High School | 19,771,000 | 1,535,000 | 21,306,000 | 638,000 |
| Sangali National High School | 34,860,000 | 3,550,000 | 38,410,000 | 2,194,000 |
| Sapa Manok Curuan National High School | - | 861,000 | 861,000 | |
| Sibuktok National High School | 1,060,000 | 717,000 | 1,777,000 | |
| Sibulao National High School | 8,544,000 | 1,019,000 | 9,563,000 | 430,000 |
| Sinoropan National High School | 2,650,000 | 762,000 | 3,412,000 | 329,000 |
| Sinubong National High School | 10,991,000 | 1,171,000 | 12,162,000 | 493,000 |
| Sinunuc National High School | 35,286,000 | 2,885,000 | 38,171,000 | 884,000 |
| Tagasilay National High School | 15,336,000 | 1,361,000 | 16,697,000 | 579,000 |
| Talisayan National High School | 27,202,000 | 2,722,000 | 29,924,000 | 1,303,000 |
| Tictapul National High School | 18,662,000 | 1,260,000 | 19,922,000 | 650,000 |
| Tigtabon National High School | 2,650,000 | 1,035,000 | 3,685,000 | |
| Tolosa National High School | 13,306,000 | 1,001,000 | 14,307,000 | 476,000 |
| Tuan Datu Hadji Abdullah Nuño Memorial Integrated School | 28,721,000 | 1,431,000 | 30,152,000 | 747,000 |
| Tulungatung National High School | 18,186,000 | 2,183,000 | 20,369,000 | 757,000 |
| Tumaga National High School | 5,375,000 | 1,961,000 | 7,336,000 | |
| Tumitus National High School | - | 813,000 | 813,000 | |
| | | | | |
| Division of Zamboanga Sibugay | 825,686,000 | 73,370,000 | 899,056,000 | 30,924,000 |
| Division Office - Proper | 14,981,000 | - | 14,981,000 | |
| Bacalan National High School (Pangi National High School - Bacalan Annex) | 11,901,000 | 842,000 | 12,743,000 | 312,000 |
| Baga National High School | 9,272,000 | 993,000 | 10,265,000 | |
| Balagon Integrated School | 1,590,000 | 435,000 | 2,025,000 | |
| Balangao National High School (Diplahan National High School - Balangao High School) | 7,605,000 | 990,000 | 8,595,000 | |
| Balian Integrated School | 529,000 | 286,000 | 815,000 | |
| Balungisan National High School | 13,545,000 | 1,183,000 | 14,728,000 | 518,000 |
| Bangco Integrated School | 2,184,000 | 501,000 | 2,685,000 | |
| Basalem National High School | 8,503,000 | 830,000 | 9,333,000 | 371,000 |
| Bulawan National High School | 22,354,000 | 1,547,000 | 23,901,000 | 861,000 |
| Buug National High School | 26,463,000 | 2,486,000 | 28,949,000 | 1,491,000 |
| Camanga National High School | 10,426,000 | 1,031,000 | 11,457,000 | 493,000 |
| Catituan National High School (Malangas National High School - Catituan Annex) | 11,759,000 | 1,143,000 | 12,902,000 | 493,000 |
| Coloran Integrated School | 1,590,000 | 429,000 | 2,019,000 | |
| Dalama National High School (Payao National High School - Dalama Annex) | 7,189,000 | 813,000 | 8,002,000 | 375,000 |
| Dawa-Dawa National High School (Alicia NHS - Dawa-Dawa NHS Annex) | 18,121,000 | 1,433,000 | 19,554,000 | 720,000 |
| Del Monte National High School (Diplahan National High School - Del Monte Annex) | 21,832,000 | 1,471,000 | 23,303,000 | 665,000 |
| Dionisio Lopez, Sr. National High School | 8,882,000 | 824,000 | 9,706,000 | 376,000 |
| Ditay National High School | 6,519,000 | 824,000 | 7,343,000 | 942,000 |
| Gango National High School | 11,826,000 | 1,040,000 | 12,866,000 | 485,000 |
| Gaulan National High School (Diplahan National High School - Gaulan Annex) | 5,752,000 | 908,000 | 6,660,000 | |
| Guinoman National High School | 11,038,000 | 1,173,000 | 12,211,000 | |
| Guintolan National High School | 16,043,000 | 1,200,000 | 17,243,000 | 617,000 |
| Guintoloan National High School (Santa Clara National High School - Guintoloan Annex) | 6,582,000 | 957,000 | 7,539,000 | |
| Kabasalan Science and Technology High School | 19,796,000 | 1,485,000 | 21,281,000 | 1,060,000 |
| Kasigpitan National High School (Talusan National High School - Kasigpitan Annex) | 3,945,000 | 700,000 | 4,645,000 | |
| Kawayan National High School | 18,889,000 | 1,215,000 | 20,104,000 | 634,000 |
| Kima Integrated School | 529,000 | 319,000 | 848,000 | |
| Kipit National High School | 7,545,000 | 968,000 | 8,513,000 | |
| Kitabog National High School | 11,271,000 | 916,000 | 12,187,000 | 369,000 |
| La Dicha National High School | 13,380,000 | 1,168,000 | 14,548,000 | |
| Laih Batu National High School | 17,012,000 | 1,126,000 | 18,138,000 | 525,000 |
| Lali Alam Integrated School | 3,434,000 | 604,000 | 4,038,000 | |
| Langon National High School | 9,329,000 | 924,000 | 10,253,000 | 451,000 |
| Laparay National High School | 11,276,000 | 1,021,000 | 12,297,000 | 460,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Lindang National High School (Diplahan National High School - Lindang Annex) | 4,513,000 | 820,000 | 5,333,000 | |
| Lutiman National High School (Alicia NHS - Lutiman NHS Annex) | 10,342,000 | 933,000 | 11,275,000 | 371,000 |
| Mabuhay Agro-Industrial High School (Mabuhay Agri-Fisheries School) | 19,289,000 | 1,740,000 | 21,029,000 | 786,000 |
| Mabuhay National High School | 24,091,000 | 1,737,000 | 25,828,000 | 1,280,000 |
| Magdaup National High School | 13,598,000 | 1,167,000 | 14,765,000 | 369,000 |
| Makilas National High School | 28,969,000 | 1,795,000 | 30,764,000 | 512,000 |
| Malagandis National High School | 10,162,000 | 972,000 | 11,134,000 | 409,000 |
| Malubal National High School (Surabay National High School - Malubal Annex) | 15,026,000 | 1,235,000 | 16,261,000 | 573,000 |
| Marcelo Baquial, Sr. National High School | | | - | 1,268,000 |
| Milagrosa National High School | 9,113,000 | 856,000 | 9,969,000 | 344,000 |
| Minsulao National High School | 10,078,000 | 972,000 | 11,050,000 | 462,000 |
| Monching National High School (Siay National High School - Monching Annex) | 11,115,000 | 979,000 | 12,094,000 | 405,000 |
| Nanan National High School | 9,362,000 | 793,000 | 10,155,000 | 287,000 |
| Natan National High School | 17,830,000 | 1,121,000 | 18,951,000 | 567,000 |
| Palinta National High School | 9,067,000 | 897,000 | 9,964,000 | 417,000 |
| Palomoc National High School (Titay National High School - Palomoc Annex) | 15,772,000 | 1,143,000 | 16,915,000 | 466,000 |
| Pantaleon Cudiera National High School | 8,735,000 | 872,000 | 9,607,000 | |
| Payao National High School | 25,497,000 | 1,569,000 | 27,066,000 | 804,000 |
| Perfecto National High School | 2,184,000 | 758,000 | 2,942,000 | |
| Pioneer National High School | 27,250,000 | 1,887,000 | 29,137,000 | 880,000 |
| Salinding Integrated School | 1,590,000 | 528,000 | 2,118,000 | |
| Salip T. Hasim National High School | 5,384,000 | 808,000 | 6,192,000 | |
| San Antonio (Titay) National High School | 24,207,000 | 1,598,000 | 25,805,000 | 723,000 |
| San Fernandino National High School (Surabay NHS - San Fernandino Annex) | 20,433,000 | 1,392,000 | 21,825,000 | 674,000 |
| San Isidro National High School | 14,677,000 | 1,242,000 | 15,919,000 | 529,000 |
| San Pedro National High School (Pioneer National High School - San Pedro Annex) | 10,703,000 | 980,000 | 11,683,000 | 434,000 |
| Sandayong National High School | 6,373,000 | 766,000 | 7,139,000 | 365,000 |
| Santo Rosario National High School | 8,362,000 | 919,000 | 9,281,000 | 361,000 |
| Silingan Integrated School | 2,251,000 | 479,000 | 2,730,000 | |
| Simbol National High School | 10,431,000 | 897,000 | 11,328,000 | 436,000 |
| Sisay National High School | 14,087,000 | 1,223,000 | 15,310,000 | 564,000 |
| Sta. Fe National High School | 7,249,000 | 773,000 | 8,022,000 | 363,000 |
| Sulo National High School (Santa Clara National High School - Sulo Annex) | 10,365,000 | 902,000 | 11,267,000 | 390,000 |
| Surabay National High School - Senior High School Stand-Alone | | | - | 2,172,000 |
| Talairan Integrated School (Diplahan National High School - Talairan Annex) | 5,553,000 | 612,000 | 6,165,000 | 194,000 |
| Tambanan National High School | 12,068,000 | 980,000 | 13,048,000 | 300,000 |
| Taway National High School | 8,853,000 | 847,000 | 9,700,000 | 315,000 |
| Tiayon Integrated School | 2,664,000 | 703,000 | 3,367,000 | |
| Timalang National High School | 10,785,000 | 926,000 | 11,711,000 | 317,000 |
| Villacastor National High School (Diplahan National High School - Villacastor Annex) | 4,766,000 | 764,000 | 5,530,000 | 369,000 |
| | | | | |
| Division of Zamboanga del Norte | 896,798,000 | 120,380,000 | 1,017,178,000 | 47,306,000 |
| Division Office - Proper | 17,014,000 | - | 17,014,000 | |
| Alam Mudja Sai National High School | 6,093,000 | 912,000 | 7,005,000 | 426,000 |
| Apolonio Molina Integrated School | 1,691,000 | 514,000 | 2,205,000 | |
| Bacong National High School | 13,701,000 | 1,229,000 | 14,930,000 | 606,000 |
| Balakan National High School | 10,997,000 | 1,011,000 | 12,008,000 | 434,000 |
| Balas National High School | 12,389,000 | 1,191,000 | 13,580,000 | 476,000 |
| Baliguian National High School | 16,924,000 | 1,710,000 | 18,634,000 | 954,000 |
| Baluno Integrated School | 529,000 | 297,000 | 826,000 | |
| Banuangan Integrated School | 532,000 | 508,000 | 1,040,000 | |
| Bartolome C. Lira, Sr. National High School (Maras National High School) | 15,516,000 | 1,378,000 | 16,894,000 | 514,000 |
| Bartolome C. Lira, Sr. National High School (Maras National High School) - Siasin Extension | 599,000 | 777,000 | 1,376,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Basagan National High School (Katipunan National High School - Basagan Annex) | 2,930,000 | 791,000 | 3,721,000 | 346,000 |
| Batayan National High School (Kalawit National High School - Batayan Annex) | 5,606,000 | 904,000 | 6,510,000 | 417,000 |
| Bethlehem Integrated School | 1,590,000 | 345,000 | 1,935,000 | |
| Binoni National High School (Salug National High School - Binoni Extension) | 8,847,000 | 902,000 | 9,749,000 | 468,000 |
| Bitoon Integrated School | 1,123,000 | 398,000 | 1,521,000 | 177,000 |
| Biwa National High School | 1,060,000 | 752,000 | 1,812,000 | |
| Bucana Integrated School | 1,591,000 | 541,000 | 2,132,000 | |
| Bulawan Integrated School | 10,882,000 | 838,000 | 11,720,000 | 312,000 |
| C. Callao Integrated School | 2,184,000 | 481,000 | 2,665,000 | |
| Canatuan National High School (Siocon National High School - Canatuan Annex) | 6,269,000 | 795,000 | 7,064,000 | 405,000 |
| Canuto Enerio National High School | 1,188,000 | 922,000 | 2,110,000 | 438,000 |
| Carupay Integrated School | - | 310,000 | 310,000 | |
| Cawit-Cawit National High School | - | 893,000 | 893,000 | 487,000 |
| Celestino T. Montaño, Sr. National High School | 1,591,000 | 805,000 | 2,396,000 | |
| Compra National High School (Liloy National High School - Compra Annex) | 22,322,000 | 1,693,000 | 24,015,000 | 881,000 |
| Dabiak National High School | 1,060,000 | 813,000 | 1,873,000 | |
| Dacon National High School | 1,675,000 | 1,002,000 | 2,677,000 | 428,000 |
| Daniel Maing Integrated School | 1,123,000 | 495,000 | 1,618,000 | |
| Dansalan Integrated School | 535,000 | 442,000 | 977,000 | |
| Datagan National High School | 1,062,000 | 755,000 | 1,817,000 | |
| Dilawa National High School | 8,093,000 | 810,000 | 8,903,000 | 359,000 |
| Dinasan National High School | 15,890,000 | 1,202,000 | 17,092,000 | 478,000 |
| Diongan National High School | 7,541,000 | 1,252,000 | 8,793,000 | 382,000 |
| Disakan National High School (Bartolome Aripal Memorial National High School - Upper Disakan) | 16,282,000 | 1,130,000 | 17,412,000 | 424,000 |
| Don Jose Aguirre National High School (Villaramos National High School - Don J. Aguirre Extension) | 11,219,000 | 982,000 | 12,201,000 | 483,000 |
| Don Teotimo Z. Ochotorena National High School | 8,537,000 | 744,000 | 9,281,000 | 300,000 |
| Doña Natividad L. Macias Integrated School | 6,291,000 | 509,000 | 6,800,000 | 255,000 |
| Dumalogdog National High School | 15,108,000 | 1,191,000 | 16,299,000 | 588,000 |
| Enrique C. Nueva Integrated School | 1,060,000 | 484,000 | 1,544,000 | |
| Feliciano Castillo National High School | 2,123,000 | 768,000 | 2,891,000 | 508,000 |
| Felipe Cadavedo Integrated School | 529,000 | 558,000 | 1,087,000 | |
| Galingon National High School | 2,007,000 | 938,000 | 2,945,000 | |
| Gatas National High School (Kalawit National High School - Gatas Extension) | 6,168,000 | 958,000 | 7,126,000 | 396,000 |
| Godod National High School | 21,720,000 | 1,427,000 | 23,147,000 | 625,000 |
| Gunyan National High School (Siayan National High School - Gunyan Annex) | 7,212,000 | 1,116,000 | 8,328,000 | 535,000 |
| Gutalac National High School - Mamawan Annex | 1,192,000 | 899,000 | 2,091,000 | 369,000 |
| Gutalac National High School Extension - Panganuran | - | 812,000 | 812,000 | 348,000 |
| Gutalac National High School Extension - San Juan | - | 849,000 | 849,000 | 369,000 |
| Gutalac National High School Extension - Tipan | - | 766,000 | 766,000 | 323,000 |
| Gutalac Senior High School | | | - | 2,999,000 |
| Head Tipan Integrated School | 1,060,000 | 345,000 | 1,405,000 | |
| Ilihan National High School | 1,590,000 | 946,000 | 2,536,000 | 313,000 |
| Immaculada Integrated School | 1,060,000 | 396,000 | 1,456,000 | |
| Kalawit National High School | 32,203,000 | 1,558,000 | 33,761,000 | 729,000 |
| Kalawit National High School Extension - Paraiso | - | 596,000 | 596,000 | 306,000 |
| Kalucap Integrated School | - | 303,000 | 303,000 | |
| Kanim National High School | 15,875,000 | 931,000 | 16,806,000 | 460,000 |
| Kayok Integrated School | 529,000 | 452,000 | 981,000 | 160,000 |
| La Libertad National High School | 16,549,000 | 1,255,000 | 17,804,000 | 722,000 |
| La Union Integrated School | 532,000 | 514,000 | 1,046,000 | 276,000 |
| Labason Integrated School | 3,773,000 | 1,141,000 | 4,914,000 | 500,000 |
| Lapero National High School (Dinasan National High School - Lapero Extension) | 2,133,000 | 747,000 | 2,880,000 | 323,000 |
| Lintangan Integrated School | 3,184,000 | 725,000 | 3,909,000 | |
| Lipakan National High School (Langatian National High School Extension - Lipakan) | 4,130,000 | 728,000 | 4,858,000 | 354,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Lunday National High School | 1,225,000 | 836,000 | 2,061,000 | |
| Maharadja Asim Integrated School | 1,060,000 | 479,000 | 1,539,000 | |
| Makiang National High School | 1,123,000 | 818,000 | 1,941,000 | |
| Malayal National High School | 24,389,000 | 1,630,000 | 26,019,000 | 1,050,000 |
| Malintuboan National High School | 6,343,000 | 825,000 | 7,168,000 | 403,000 |
| Mambong Integrated School | 2,223,000 | 411,000 | 2,634,000 | |
| Manawan National High School | 17,753,000 | 1,330,000 | 19,083,000 | 606,000 |
| Mandih Integrated School | 2,122,000 | 723,000 | 2,845,000 | |
| Mangilay National High School | 7,563,000 | 859,000 | 8,422,000 | 279,000 |
| Mangop National High School | - | 580,000 | 580,000 | |
| Manukan National High School (Serongan Annex) | 3,954,000 | 853,000 | 4,807,000 | 396,000 |
| Marupay National High School | 14,933,000 | 808,000 | 15,741,000 | 361,000 |
| Matam National High School | 7,070,000 | 766,000 | 7,836,000 | 325,000 |
| Matias C. Ranillo National High School | 529,000 | 781,000 | 1,310,000 | 424,000 |
| Mauricio V. Landingin Integrated School | - | 1,009,000 | 1,009,000 | 508,000 |
| Moliton National High School (Marupay National High School - Moliton Extension) | 4,546,000 | 1,079,000 | 5,625,000 | 512,000 |
| Molos Integrated School | 4,242,000 | 444,000 | 4,686,000 | |
| Motibot Integrated School | 1,654,000 | 549,000 | 2,203,000 | |
| Moyo Integrated School | 529,000 | 398,000 | 927,000 | |
| Mutia National High School | 24,281,000 | 1,575,000 | 25,856,000 | 770,000 |
| Mutia National High School - Tubak Annex | 2,913,000 | 830,000 | 3,743,000 | |
| Mutia National High School Extension - Alvenda | 532,000 | 788,000 | 1,320,000 | 415,000 |
| Nasibac Integrated School | 1,590,000 | 404,000 | 1,994,000 | |
| Nato Integrated School | 1,591,000 | 506,000 | 2,097,000 | |
| New Dapitan National High School | 2,681,000 | 798,000 | 3,479,000 | |
| Palandok National High School | 3,333,000 | 853,000 | 4,186,000 | 428,000 |
| Paranglumba Integrated School | 1,062,000 | 488,000 | 1,550,000 | |
| Patawag National High School | - | 726,000 | 726,000 | |
| Pedro Torio Integrated School | 1,654,000 | 492,000 | 2,146,000 | |
| Pianon National High School | 5,860,000 | 990,000 | 6,850,000 | 445,000 |
| Piñalan Integrated School | 2,123,000 | 442,000 | 2,565,000 | |
| Pitawe Integrated School | 2,789,000 | 492,000 | 3,281,000 | |
| Polanco National High School - Isis Extension | 2,937,000 | 989,000 | 3,926,000 | 439,000 |
| Polanco National High School Extension - Lingasad | 2,418,000 | 982,000 | 3,400,000 | 422,000 |
| Ponot National High School | 25,586,000 | 2,356,000 | 27,942,000 | 1,384,000 |
| Raba National High School | 1,194,000 | 1,029,000 | 2,223,000 | 527,000 |
| Ramon Magsaysay National High School | 3,933,000 | 971,000 | 4,904,000 | |
| Rizal National High School (Rizal A. I. National High School) | 19,205,000 | 1,617,000 | 20,822,000 | 942,000 |
| Saluyong National High School | 7,777,000 | 817,000 | 8,594,000 | 405,000 |
| San Isidro National High School | 7,625,000 | 781,000 | 8,406,000 | 363,000 |
| San Jose Integrated School | - | 306,000 | 306,000 | |
| San Jose National High School | 6,307,000 | 875,000 | 7,182,000 | 401,000 |
| San Pedro Integrated School | - | 389,000 | 389,000 | |
| San Pedro National High School | 11,769,000 | 1,031,000 | 12,800,000 | 457,000 |
| Sas Integrated School | 1,590,000 | 525,000 | 2,115,000 | |
| Sawang National High School (Kanim National High School - Sawang Annex) | 5,302,000 | 701,000 | 6,003,000 | 359,000 |
| Sebaca National High School | 10,644,000 | 967,000 | 11,611,000 | 439,000 |
| Seres National High School | 7,107,000 | 793,000 | 7,900,000 | 443,000 |
| Sergio Osmeña National High School - Bagong Baguio Extension | 2,809,000 | 785,000 | 3,594,000 | 340,000 |
| Sergio Osmeña National High School Extension - Marapong | 3,986,000 | 1,126,000 | 5,112,000 | 497,000 |
| Seroan Integrated School | 529,000 | 490,000 | 1,019,000 | |
| Sianan National High School | 5,379,000 | 711,000 | 6,090,000 | 394,000 |
| Sianib National High School | 5,827,000 | 710,000 | 6,537,000 | 313,000 |
| Siari John Roemer Memorial National High School (Siari National High School) | 33,803,000 | 2,440,000 | 36,243,000 | 1,486,000 |
| Siay Integrated School | 12,085,000 | 930,000 | 13,015,000 | 369,000 |
| Siayan National High School | 29,705,000 | 1,890,000 | 31,595,000 | 838,000 |
| Sibuco National High School | 38,109,000 | 2,799,000 | 40,908,000 | 1,262,000 |
| Sibuco National High School - Pangian Annex | 1,629,000 | 737,000 | 2,366,000 | 275,000 |
| Silawe National High School (Polanco National High School - Silawe NHS Annex) | 7,086,000 | 933,000 | 8,019,000 | 407,000 |
| Silucap National High School | - | 580,000 | 580,000 | |
| Sinuyak National High School | 2,841,000 | 825,000 | 3,666,000 | 415,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Sioran National High School | - | 752,000 | 752,000 | |
| Sipakong National High School | - | 580,000 | 580,000 | |
| Sirawai National High School | 46,451,000 | 2,724,000 | 49,175,000 | 1,724,000 |
| Sirawai National High School - Piacan Annex | 2,782,000 | - | 2,782,000 | |
| Sitog National High School (Katipunan National High School - Sitog Annex) | 5,322,000 | 835,000 | 6,157,000 | 350,000 |
| Situbo National High School | 3,875,000 | 791,000 | 4,666,000 | 394,000 |
| Sta. Maria National High School (Siocon National High School - Sta. Maria Annex) | 10,785,000 | 1,143,000 | 11,928,000 | 550,000 |
| Talinga National High School | 10,358,000 | 1,113,000 | 11,471,000 | 514,000 |
| Teresita Integrated School | 2,123,000 | 528,000 | 2,651,000 | |
| Tinaplan Integrated School | 1,600,000 | 718,000 | 2,318,000 | 276,000 |
| Tininggaan National High School | 2,410,000 | 686,000 | 3,096,000 | |
| Tinuyop National High School | 1,726,000 | 841,000 | 2,567,000 | 468,000 |
| Tugop National High School | 1,730,000 | 839,000 | 2,569,000 | 380,000 |
| Ubay National High School - Patawag Extension | - | 723,000 | 723,000 | 352,000 |
| Villaramos National High School | 16,574,000 | 1,024,000 | 17,598,000 | 546,000 |
| | | | | |
| Division of Zamboanga del Sur | 1,279,673,000 | 136,122,000 | 1,415,795,000 | 48,869,000 |
| Division Office - Proper | 24,428,000 | - | 24,428,000 | |
| Antonio National High School | 21,491,000 | 1,643,000 | 23,134,000 | 625,000 |
| Aurora National High School | 52,695,000 | 3,535,000 | 56,230,000 | 2,197,000 |
| Baclay National High School | 532,000 | 791,000 | 1,323,000 | |
| Baganian National High School | 16,753,000 | 1,344,000 | 18,097,000 | 596,000 |
| Bag-ong Baroy Integrated School | 1,060,000 | 431,000 | 1,491,000 | |
| Bag-ong Kahayag National High School | 5,138,000 | 747,000 | 5,885,000 | 464,000 |
| Bag-ong Kauswagan National High School (Tambulig NHS - Bag-ong Kauswagan Extension) | 1,662,000 | 642,000 | 2,304,000 | 312,000 |
| Bag-ong Valencia Agricultural National High School | 4,702,000 | 1,125,000 | 5,827,000 | 514,000 |
| Balintawak National High School | 12,122,000 | 842,000 | 12,964,000 | 363,000 |
| Balongbalong National High School | 1,060,000 | 738,000 | 1,798,000 | |
| Balukbahan National High School | 6,385,000 | 921,000 | 7,306,000 | |
| Baluno National High School | 2,661,000 | 779,000 | 3,440,000 | |
| Betinan National High School | 21,122,000 | 1,839,000 | 22,961,000 | 1,112,000 |
| Bibilik National High School (Rebokon Agricultural Vocational High School - Bibilik Extension) | 10,549,000 | 858,000 | 11,407,000 | 445,000 |
| Binuay National High School | 9,402,000 | 907,000 | 10,309,000 | 502,000 |
| Bobuan National High School | 9,662,000 | 1,062,000 | 10,724,000 | 417,000 |
| Bogayo National High School | 6,317,000 | 810,000 | 7,127,000 | |
| Bogo Calabat Integrated School | 4,721,000 | 563,000 | 5,284,000 | 217,000 |
| Bogo Capalaran Integrated School | - | 391,000 | 391,000 | |
| Bokong National High School | 14,866,000 | 842,000 | 15,708,000 | 357,000 |
| Boniao National High School (Mahayag National High School - Boniao Annex) | 6,486,000 | 1,247,000 | 7,733,000 | 474,000 |
| Bualan Integrated School | - | 312,000 | 312,000 | |
| Buburay National High School | 15,508,000 | 894,000 | 16,402,000 | |
| Bulawan National High School (Lapuyan National High School - Bulawan Extension Class) | 13,754,000 | 863,000 | 14,617,000 | 378,000 |
| Buloron National High School | 2,662,000 | 941,000 | 3,603,000 | 352,000 |
| Bululawan National High School | 8,700,000 | 805,000 | 9,505,000 | |
| Calube Integrated School | 1,590,000 | 367,000 | 1,957,000 | |
| Camalig National High School (Dumalinao National High School - Camalig Extension) | - | 683,000 | 683,000 | |
| Cogon National High School | 13,297,000 | 1,048,000 | 14,345,000 | 449,000 |
| Cogonan Integrated School | 3,499,000 | 497,000 | 3,996,000 | |
| Concepcion National High School | 18,766,000 | 883,000 | 19,649,000 | 418,000 |
| Concepcion National High School - Tultolan Extension | 1,143,000 | 796,000 | 1,939,000 | |
| Culabay National High School | 14,597,000 | 1,498,000 | 16,095,000 | 724,000 |
| Dagum Integrated School | 1,590,000 | 345,000 | 1,935,000 | |
| Damit National High School | 1,611,000 | 825,000 | 2,436,000 | 338,000 |
| Daniel C. Mantos National High School | 3,845,000 | 919,000 | 4,764,000 | 331,000 |
| Dao-an National High School | 5,339,000 | 711,000 | 6,050,000 | 355,000 |
| Dawa National High School (Leonardo National High School - Dawa Annex) | 1,124,000 | 657,000 | 1,781,000 | 310,000 |
| Depase National High School | - | 633,000 | 633,000 | 321,000 |

| REGION / SDO / SECONDARY SCHOOLS | | | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|---|---|
| | | | PS | MOOE | TOTAL | MOOE |
| | | Digon National High School | 4,030,000 | 818,000 | 4,848,000 | |
| | | Diosdado Macapagal Memorial National High School | 7,028,000 | 904,000 | 7,932,000 | |
| | | Dipaya Integrated School | 529,000 | 369,000 | 898,000 | |
| | | Ditulan Integrated School | 1,062,000 | 376,000 | 1,438,000 | |
| | | Dulop National High School | 55,763,000 | 1,788,000 | 57,551,000 | 602,000 |
| | | Dumingag Senior High School | | | - | 3,127,000 |
| | | Eleuterio P. Bacaltos Integrated School | 2,123,000 | 424,000 | 2,547,000 | |
| | | Esperanza Switch National High School (Esperanza NHS) | 17,407,000 | 1,412,000 | 18,819,000 | 544,000 |
| | | Eugenio Andrin National High School | 15,313,000 | 1,156,000 | 16,469,000 | 386,000 |
| | | Fatima National High School (Legarda Dos National High School - Fatima Extension) | 1,060,000 | 785,000 | 1,845,000 | 369,000 |
| | | Francisco A. Relacion Senior High School | 2,123,000 | 924,000 | 3,047,000 | 468,000 |
| | | Gawil Integrated School | 1,590,000 | 426,000 | 2,016,000 | |
| | | Glab Integrated School | 1,062,000 | 402,000 | 1,464,000 | |
| | | Golictop National High School (Midsalip National HS - Golictop Extension) | 3,560,000 | 856,000 | 4,416,000 | 380,000 |
| | | Gonosan Integrated School | - | 259,000 | 259,000 | |
| | | Gubaan National High School (Commonwealth National High School - Gubaan Annex) | 2,850,000 | 935,000 | 3,785,000 | |
| | | Guinicolalay National High School | 6,304,000 | 861,000 | 7,165,000 | 436,000 |
| | | Guinicolalay National High School - Tarakan Extension | 5,913,000 | 668,000 | 6,581,000 | |
| | | Guling National High School | 10,438,000 | 839,000 | 11,277,000 | 336,000 |
| | | Ignacio Garrata National High School (Dinas National High School - Ignacio Garrata Annex) | 2,375,000 | 774,000 | 3,149,000 | |
| | | Juan Lumosad Memorial National High School | 15,524,000 | 772,000 | 16,296,000 | |
| | | Judge Edmundo S. Pinga National High School | 11,652,000 | 1,059,000 | 12,711,000 | 459,000 |
| | | Kalian National High School | 22,499,000 | 1,800,000 | 24,299,000 | 1,092,000 |
| | | Karpok National High School | 529,000 | 894,000 | 1,423,000 | |
| | | Kauswagan National High School (Commonwealth National High School - Kauswagan NHS) | 3,510,000 | 988,000 | 4,498,000 | |
| | | Kumalarang National High School | 34,825,000 | 2,247,000 | 37,072,000 | 1,175,000 |
| | | Lababgon Subanen Agricultural National High School | - | 755,000 | 755,000 | |
| | | Langapod Integrated School | 3,248,000 | 1,129,000 | 4,377,000 | 144,000 |
| | | Lantungan National High School | 11,898,000 | 916,000 | 12,814,000 | 394,000 |
| | | Laperian National High School | 13,410,000 | 1,137,000 | 14,547,000 | 472,000 |
| | | Lapuyan National High School - Maralag Extension | - | 697,000 | 697,000 | |
| | | Laureano Salusod National High School | 20,967,000 | 1,567,000 | 22,534,000 | 1,319,000 |
| | | Legarda Dos National High School (Legarda NHS) | 18,421,000 | 1,156,000 | 19,577,000 | 508,000 |
| | | Leonardo National High School | 23,849,000 | 1,744,000 | 25,593,000 | 728,000 |
| | | Liba National High School | 1,060,000 | 743,000 | 1,803,000 | |
| | | Libayoy National High School | 7,887,000 | 824,000 | 8,711,000 | 355,000 |
| | | Libertad National High School | 12,822,000 | 922,000 | 13,744,000 | 396,000 |
| | | Liguac National High School | 1,060,000 | 734,000 | 1,794,000 | |
| | | Lintugop National High School | 3,444,000 | 786,000 | 4,230,000 | 338,000 |
| | | Litapan Integrated School | 1,590,000 | 345,000 | 1,935,000 | |
| | | Locuban National High School | 8,999,000 | 808,000 | 9,807,000 | 306,000 |
| | | Lunib Integrated School | 1,590,000 | 413,000 | 2,003,000 | 179,000 |
| | | Ma. Clara Lobregat National High School | 5,175,000 | 871,000 | 6,046,000 | 392,000 |
| | | Maestro Cornelio Minor National High School | 13,204,000 | 1,272,000 | 14,476,000 | 548,000 |
| | | Malim National High School | 6,308,000 | 771,000 | 7,079,000 | 346,000 |
| | | Maraya National High School | 1,060,000 | 760,000 | 1,820,000 | |
| | | Maruing National High School | 12,498,000 | 1,149,000 | 13,647,000 | 497,000 |
| | | Matalang National High School | 9,147,000 | 916,000 | 10,063,000 | 365,000 |
| | | Mecolong National High School | 6,472,000 | 786,000 | 7,258,000 | 306,000 |
| | | Midsalip National High School | 50,358,000 | 3,074,000 | 53,432,000 | 1,828,000 |
| | | Mohammad Ali Dimaporo Integrated School | 1,060,000 | 481,000 | 1,541,000 | |
| | | Monte Alegre National High School | 6,255,000 | 730,000 | 6,985,000 | 331,000 |
| | | Navalan National High School | 18,262,000 | 1,476,000 | 19,738,000 | |
| | | New Labangan National High School | 22,664,000 | 1,431,000 | 24,095,000 | 546,000 |
| | | Nilo National High School | 14,888,000 | 1,267,000 | 16,155,000 | 543,000 |
| | | Nuboran Integrated School | 1,063,000 | 466,000 | 1,529,000 | |
| | | Old Mirapao National High School (Guinicolalay National High School - Old Mirapao Extension) | 5,748,000 | 648,000 | 6,396,000 | 327,000 |
| | | Pampang National High School | 1,060,000 | 770,000 | 1,830,000 | |
| | | Panubigan National High School | 14,182,000 | 1,130,000 | 15,312,000 | 483,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Paquito S. Yu Memorial National High School (Dulop National High School - Lower Timonan Extension) | 593,000 | 853,000 | 1,446,000 | |
| Paraiso National High School (Panagaan National High School - Lactayan NHS) | 2,122,000 | 705,000 | 2,827,000 | |
| Parasan National High School (Simata National High School - Parasan Annex) | 9,306,000 | 897,000 | 10,203,000 | 352,000 |
| Paulino Dari National High School | 25,229,000 | 1,852,000 | 27,081,000 | 648,000 |
| Paulino Dari National High School - Punta Flecha Extension | 4,245,000 | 800,000 | 5,045,000 | |
| Payag National High School | 8,839,000 | 779,000 | 9,618,000 | 342,000 |
| Picanan National High School | 14,902,000 | 1,053,000 | 15,955,000 | 413,000 |
| Pisompongan Integrated School | 2,122,000 | 684,000 | 2,806,000 | |
| Poblacion Comprehensive National High School | 19,031,000 | 1,491,000 | 20,522,000 | 1,107,000 |
| Pongapong National High School (San Pablo National High School - Pongapong Extension) | 3,973,000 | 913,000 | 4,886,000 | |
| Potenciano Solon Bandolon Memorial National High School (San Carlos National HS - Taguio Extension) | 593,000 | 972,000 | 1,565,000 | 443,000 |
| Proper Dimaya National High School | 11,298,000 | 995,000 | 12,293,000 | 451,000 |
| Ramon Magsaysay National High School | 10,129,000 | 1,557,000 | 11,686,000 | 786,000 |
| Rebokon Agricultural Vocational High School (Rebokon NHS) | 17,076,000 | 1,585,000 | 18,661,000 | 659,000 |
| Sacbulan National High School | - | 764,000 | 764,000 | |
| Sagacad National High School | 8,236,000 | 819,000 | 9,055,000 | 405,000 |
| Sagucan National High School | 9,962,000 | 824,000 | 10,786,000 | 348,000 |
| Salagmanok National High School (Kumalarang NHS - Salagmanok Extension) | 1,591,000 | 820,000 | 2,411,000 | |
| Saloagan National High School (Salauwagan NHS) | 8,088,000 | 832,000 | 8,920,000 | 327,000 |
| San Jose National High School | 19,847,000 | 1,114,000 | 20,961,000 | 539,000 |
| San Pablo National High School | 21,450,000 | 1,662,000 | 23,112,000 | 1,139,000 |
| Sapa Anding Agricultural Vocational Technical School (Sapa Anding National High School) | 18,145,000 | 1,075,000 | 19,220,000 | 594,000 |
| Sikatuna National High School | 5,135,000 | 781,000 | 5,916,000 | |
| Simata National High School | 11,192,000 | 958,000 | 12,150,000 | 392,000 |
| Sominot (DMMNHS) National High School | 25,835,000 | 2,161,000 | 27,996,000 | 912,000 |
| Subanen Agricultural National High School | 5,751,000 | 693,000 | 6,444,000 | 298,000 |
| Sumalig National High School (Tambulig (Echanca) National High School - Sumalig Annex) | 2,913,000 | 781,000 | 3,694,000 | 359,000 |
| Sumpot Integrated School | 1,065,000 | 429,000 | 1,494,000 | |
| Supon National High School | 1,591,000 | 772,000 | 2,363,000 | |
| Tabak National High School | 1,591,000 | 878,000 | 2,469,000 | |
| Tabina National High School (Culabay National High School - Tabina Annex) | 28,404,000 | 1,711,000 | 30,115,000 | 752,000 |
| Tabuan National High School | 12,012,000 | 940,000 | 12,952,000 | |
| Tambulig National High School - Lower Tiparak | 1,741,000 | 892,000 | 2,633,000 | 333,000 |
| Tandubuay National High School | 7,178,000 | 774,000 | 7,952,000 | |
| Tawagan Norte National High School (Tawagan NHS) | 6,868,000 | 959,000 | 7,827,000 | |
| Teniapan National High School | 7,605,000 | 732,000 | 8,337,000 | 363,000 |
| Tigbao National High School | 13,358,000 | 1,116,000 | 14,474,000 | 575,000 |
| Tiguha National High School | 1,069,000 | 851,000 | 1,920,000 | 443,000 |
| Tina National High School | 2,843,000 | 751,000 | 3,594,000 | 302,000 |
| Tinggabulong National High School (Buburay National High School - Tinggabulong Extension) | - | 746,000 | 746,000 | |
| Toribio Minor National High School | 23,032,000 | 2,145,000 | 25,177,000 | 1,212,000 |
| Tungawan Integrated School | - | 382,000 | 382,000 | |
| Upper Dimorok Integrated School | 2,122,000 | 444,000 | 2,566,000 | |
| Upper Panikian Integrated School | 1,590,000 | 360,000 | 1,950,000 | |
| Vicenta C. Enerio National High School | 9,887,000 | 1,123,000 | 11,010,000 | 619,000 |
| Zamboanga Del Sur School For Arts | 557,000 | 553,000 | 1,110,000 | 160,000 |
| | | | | |
| Region X - Northern Mindanao | 6,205,805,000 | 653,310,000 | 6,859,115,000 | 262,064,000 |
| | | | | |
| Division of Bukidnon | 1,533,128,000 | 163,149,000 | 1,696,277,000 | 76,573,000 |
| Division Office - Proper | 29,763,000 | - | 29,763,000 | |
| Abyawan Integrated School | - | 396,000 | 396,000 | |
| Alae National High School | 38,349,000 | 2,771,000 | 41,120,000 | 1,427,000 |
| Anggaan Integrated School | 2,655,000 | 695,000 | 3,350,000 | |

| REGION / SDO / SECONDARY SCHOOLS | | | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|---|---|
| | | | PS | MOOE | TOTAL | MOOE |
| | | Apyao National High School | 6,367,000 | 1,632,000 | 7,999,000 | 551,000 |
| | | Awol Integrated School | 2,650,000 | 574,000 | 3,224,000 | |
| | | Bacusanon National High School | 19,710,000 | 1,826,000 | 21,536,000 | 830,000 |
| | | Balangigay Integrated School | - | 437,000 | 437,000 | |
| | | Bangahan Integrated School | 1,225,000 | 758,000 | 1,983,000 | |
| | | Bantuanon Integrated School | 1,590,000 | 780,000 | 2,370,000 | |
| | | Barandias Integrated School | - | 354,000 | 354,000 | |
| | | Basac Integrated School | 4,841,000 | 1,276,000 | 6,117,000 | 422,000 |
| | | Baungon National High School | 39,248,000 | 2,870,000 | 42,118,000 | 1,750,000 |
| | | Bocboc National High School | 44,606,000 | 2,043,000 | 46,649,000 | 1,687,000 |
| | | Bugcaon National High School | 14,613,000 | 1,094,000 | 15,707,000 | 518,000 |
| | | Bukidnon National School of Home Industries - San Miguel Annex | - | 1,608,000 | 1,608,000 | 762,000 |
| | | Bulonay Integrated School | 2,650,000 | 459,000 | 3,109,000 | 243,000 |
| | | Buyot Integrated School | 2,815,000 | 441,000 | 3,256,000 | 232,000 |
| | | Cabanglasan National High School | 1,590,000 | 1,812,000 | 3,402,000 | 1,680,000 |
| | | Cabulohan-Paradise National High School | 45,661,000 | 1,776,000 | 47,437,000 | 808,000 |
| | | Capinonan National High School | 3,218,000 | 987,000 | 4,205,000 | |
| | | Capitan Bayong National High School | 2,713,000 | 1,149,000 | 3,862,000 | 518,000 |
| | | Capitan Juan Integrated School | 3,285,000 | 596,000 | 3,881,000 | |
| | | Cayaga National High School | 2,122,000 | 910,000 | 3,032,000 | 468,000 |
| | | Cosina Integrated School | 3,773,000 | 767,000 | 4,540,000 | |
| | | Dagumbaan Integrated School, Maramag | 3,306,000 | 908,000 | 4,214,000 | |
| | | Dagumbaan Integrated School, Talakag | 11,251,000 | 982,000 | 12,233,000 | 245,000 |
| | | Dahilayan Integrated School | 2,714,000 | 532,000 | 3,246,000 | 190,000 |
| | | Dalirig National High School | 12,598,000 | 1,084,000 | 13,682,000 | 575,000 |
| | | Damilag Integrated School | 10,600,000 | 1,789,000 | 12,389,000 | |
| | | Danatag National High School | 2,122,000 | 1,160,000 | 3,282,000 | 561,000 |
| | | Dangcagan National High School | 40,618,000 | 2,749,000 | 43,367,000 | 1,852,000 |
| | | Dilapa Integrated School | 4,713,000 | 616,000 | 5,329,000 | 226,000 |
| | | Dologon National High School | 49,050,000 | 2,144,000 | 51,194,000 | 1,658,000 |
| | | Dologon National High School - Kiharong Annex | - | 1,201,000 | 1,201,000 | 495,000 |
| | | Dologon National High School - San Roque Annex | - | 873,000 | 873,000 | 491,000 |
| | | Dominorog Integrated School | - | 829,000 | 829,000 | |
| | | Don Carlos National High School | 23,360,000 | 2,081,000 | 25,441,000 | 943,000 |
| | | Dumalaguing Integrated School | 2,713,000 | 483,000 | 3,196,000 | 247,000 |
| | | Famador Integrated School | 1,188,000 | 640,000 | 1,828,000 | |
| | | Gamot Integrated School | 1,590,000 | 357,000 | 1,947,000 | 169,000 |
| | | Guihean Integrated School | 1,590,000 | 431,000 | 2,021,000 | |
| | | Guilang-Guilang Integrated School | 2,184,000 | 449,000 | 2,633,000 | 203,000 |
| | | Hagpa Integrated School | 1,622,000 | 468,000 | 2,090,000 | |
| | | Halapitan National High School | 67,101,000 | 3,188,000 | 70,289,000 | 2,724,000 |
| | | Iba Integrated School | 5,632,000 | 843,000 | 6,475,000 | 287,000 |
| | | Impalutao Integrated School | 7,826,000 | 899,000 | 8,725,000 | 276,000 |
| | | Impasug-ong National High School | 44,847,000 | 3,219,000 | 48,066,000 | 2,481,000 |
| | | Indulang Integrated School | 1,590,000 | 962,000 | 2,552,000 | 369,000 |
| | | Intavas Integrated School | 1,718,000 | 495,000 | 2,213,000 | |
| | | Kalabugao National High School | 25,071,000 | 1,617,000 | 26,688,000 | 702,000 |
| | | Kalagangan National High School | - | 1,199,000 | 1,199,000 | |
| | | Kalilangan National High School | 57,900,000 | 4,044,000 | 61,944,000 | 3,134,000 |
| | | Kawilihan Integrated School | - | 411,000 | 411,000 | |
| | | Kianggat Integrated School | - | 259,000 | 259,000 | |
| | | Kiara National High School | 6,393,000 | 1,181,000 | 7,574,000 | 565,000 |
| | | Kibatang National High School | 12,930,000 | 1,109,000 | 14,039,000 | 407,000 |
| | | Kibawe National High School | 24,229,000 | 1,830,000 | 26,059,000 | 1,277,000 |
| | | Kibawe National High School Poblacion Campus | 3,711,000 | 2,183,000 | 5,894,000 | 888,000 |
| | | Kibenton Integrated School | 11,168,000 | 817,000 | 11,985,000 | 443,000 |
| | | Kibongkog Integrated School | 1,060,000 | 609,000 | 1,669,000 | |
| | | Kiburiao National High School | 32,733,000 | 2,229,000 | 34,962,000 | 2,037,000 |
| | | Kikipot Integrated School | 1,590,000 | 355,000 | 1,945,000 | |
| | | Kimanait National High School | 13,218,000 | 1,101,000 | 14,319,000 | 573,000 |
| | | Kinawe National High School (Libona NHS - Kinawe Annex) | 15,529,000 | 1,458,000 | 16,987,000 | 489,000 |
| | | Kipolot Integrated School | 2,752,000 | 612,000 | 3,364,000 | 236,000 |
| | | Kitaotao National High School | 35,767,000 | 2,574,000 | 38,341,000 | 1,821,000 |
| | | Kitaotao National High School - Digongan Annex | 529,000 | 883,000 | 1,412,000 | 321,000 |
| | | Kitubo National High School | 14,151,000 | 1,555,000 | 15,706,000 | 906,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Kuya National High School | 23,540,000 | 1,134,000 | 24,674,000 | 606,000 |
| Kuya National High School - La Roxas Annex | - | 1,064,000 | 1,064,000 | 506,000 |
| Lampanusan National High School | 13,152,000 | 1,206,000 | 14,358,000 | 583,000 |
| Langcataon National High School | 14,372,000 | 1,377,000 | 15,749,000 | 606,000 |
| Lantapan National High School | 52,349,000 | 3,484,000 | 55,833,000 | 3,143,000 |
| Libona National High School | 52,824,000 | 4,517,000 | 57,341,000 | 3,171,000 |
| Licoan Integrated School | 2,247,000 | 451,000 | 2,698,000 | |
| Linabo Integrated School | 1,654,000 | 365,000 | 2,019,000 | |
| Lingating Integrated School | 2,122,000 | 870,000 | 2,992,000 | 253,000 |
| Lingi-on Integrated School | - | 677,000 | 677,000 | |
| Lirongan Integrated School | - | 455,000 | 455,000 | |
| Little Baguio National High School | - | 1,070,000 | 1,070,000 | 522,000 |
| Macapari National High School | 11,444,000 | 1,057,000 | 12,501,000 | 504,000 |
| Malinao National High School | 10,592,000 | 1,098,000 | 11,690,000 | 501,000 |
| Malitbog Agricultural High School | 18,655,000 | 1,926,000 | 20,581,000 | 857,000 |
| Maluko National High School | 3,243,000 | 916,000 | 4,159,000 | 371,000 |
| Mambatangan National High School | 2,122,000 | 959,000 | 3,081,000 | |
| Mantibugao Integrated School | 3,179,000 | 804,000 | 3,983,000 | |
| Manuto Integrated School | 2,184,000 | 571,000 | 2,755,000 | |
| Marapange Integrated School | 2,247,000 | 600,000 | 2,847,000 | 205,000 |
| Matupe Integrated School | - | 536,000 | 536,000 | |
| Merangeran Integrated School | 2,351,000 | 635,000 | 2,986,000 | |
| Miaray National High School | 5,706,000 | 1,098,000 | 6,804,000 | 596,000 |
| Mibantang Integrated School | - | 415,000 | 415,000 | |
| Minsalirac Integrated School | 1,060,000 | 479,000 | 1,539,000 | |
| Minsuro Integrated School | - | 259,000 | 259,000 | |
| Musuan Integrated School | 632,000 | 1,383,000 | 2,015,000 | |
| Namnam Integrated School | 4,430,000 | 1,028,000 | 5,458,000 | 635,000 |
| New Kidapawan Integrated School | 2,184,000 | 495,000 | 2,679,000 | |
| New Nongnongan National High School | 36,578,000 | 1,313,000 | 37,891,000 | 573,000 |
| Old Damulog National High School | 34,834,000 | 2,578,000 | 37,412,000 | 1,954,000 |
| Old Nongnongan National High School | 14,702,000 | 1,373,000 | 16,075,000 | 546,000 |
| Paitan Integrated School | 2,650,000 | 648,000 | 3,298,000 | 234,000 |
| Palacapao Integrated School | 529,000 | 644,000 | 1,173,000 | |
| Pangantucan National High School | 42,401,000 | 3,227,000 | 45,628,000 | 2,461,000 |
| Pigtauranan Integrated School | - | 560,000 | 560,000 | |
| Pinamula Integrated School | 2,122,000 | 695,000 | 2,817,000 | |
| Poblacion Kadingilan National High School | 2,752,000 | 1,077,000 | 3,829,000 | |
| Quezon National High School | 70,223,000 | 3,975,000 | 74,198,000 | 4,143,000 |
| Sacramento Valley Integrated School | - | 558,000 | 558,000 | |
| Sagundanon Integrated School | 2,122,000 | 660,000 | 2,782,000 | 287,000 |
| Salawagan National High School | 37,395,000 | 2,710,000 | 40,105,000 | 1,870,000 |
| Salaysay Integrated School | 2,752,000 | 500,000 | 3,252,000 | 241,000 |
| Salimbalan Integrated School | 3,179,000 | 459,000 | 3,638,000 | |
| Salumayag Tigwahanon Integrated School | 1,590,000 | 607,000 | 2,197,000 | |
| San Andres National High School | 44,230,000 | 2,314,000 | 46,544,000 | 1,269,000 |
| San Andres National High School - Cabadiangan Annex | - | 1,616,000 | 1,616,000 | 558,000 |
| San Isidro Integrated School | 529,000 | 409,000 | 938,000 | |
| San Jose Integrated School | 5,686,000 | 1,156,000 | 6,842,000 | 314,000 |
| San Luis National High School | 12,867,000 | 1,063,000 | 13,930,000 | 480,000 |
| San Luis National High School - Sabangaan Annex | 529,000 | 925,000 | 1,454,000 | |
| San Miguel National High School | - | 1,038,000 | 1,038,000 | |
| San Nicolas National High School | 5,491,000 | 1,890,000 | 7,381,000 | 711,000 |
| San Vicente Integrated School | - | 422,000 | 422,000 | |
| San Vicente National High School | - | 1,302,000 | 1,302,000 | 621,000 |
| Sankanan National High School | 13,977,000 | 1,458,000 | 15,435,000 | 548,000 |
| Santiago Integrated School | 2,713,000 | 541,000 | 3,254,000 | |
| Sil-Ipon Integrated School | 1,691,000 | 507,000 | 2,198,000 | 154,000 |
| Sinuda National High School | 17,991,000 | 1,720,000 | 19,711,000 | 966,000 |
| South Dalurong Integrated School | 6,962,000 | 674,000 | 7,636,000 | 257,000 |
| Sta. Cruz Integrated School | 1,060,000 | 420,000 | 1,480,000 | 182,000 |
| Sto. Domingo Integrated School | 1,060,000 | 468,000 | 1,528,000 | |
| Sumilao National High School | 33,798,000 | 1,163,000 | 34,961,000 | 598,000 |
| Sumilao National High School - Vista Villa Annex | - | 1,011,000 | 1,011,000 | 562,000 |
| Talakag National High School | 36,675,000 | 3,139,000 | 39,814,000 | 3,111,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Tangkulan Integrated School | - | 407,000 | 407,000 | |
| Ticala Integrated School | 1,654,000 | 402,000 | 2,056,000 | |
| Tikalaan National High School | 19,865,000 | 2,120,000 | 21,985,000 | 942,000 |
| Tumaras Integrated School | 1,060,000 | 402,000 | 1,462,000 | |
| White Kulaman Integrated School | 7,064,000 | 650,000 | 7,714,000 | 245,000 |
| | | | | |
| Division of Cagayan de Oro City | 1,115,519,000 | 94,598,000 | 1,210,117,000 | 33,860,000 |
| Division Office - Proper | 21,898,000 | - | 21,898,000 | |
| Agusan National High School | 90,456,000 | 3,545,000 | 94,001,000 | 1,202,000 |
| Angeles Sisters National High School (Consolacion NHS) | 19,660,000 | 1,273,000 | 20,933,000 | 359,000 |
| Baikingon National High School | 1,590,000 | 771,000 | 2,361,000 | 306,000 |
| Balongkot Integrated School | 2,122,000 | 355,000 | 2,477,000 | 160,000 |
| Balubal National High School | 13,006,000 | 1,596,000 | 14,602,000 | 531,000 |
| Balulang National High School | 8,485,000 | 1,703,000 | 10,188,000 | 632,000 |
| Bayabas National High School | 26,859,000 | 1,485,000 | 28,344,000 | 520,000 |
| Bayanga National High School | 2,733,000 | 1,053,000 | 3,786,000 | 405,000 |
| Besigan National High School | 1,060,000 | 723,000 | 1,783,000 | 365,000 |
| Bonbon National High School | 10,470,000 | 1,426,000 | 11,896,000 | 415,000 |
| Bugo National High School | 45,440,000 | 3,294,000 | 48,734,000 | 835,000 |
| Bulua National High School | 75,477,000 | 6,359,000 | 81,836,000 | 2,826,000 |
| Cadayonan Integrated School | 2,122,000 | 355,000 | 2,477,000 | 163,000 |
| Cagayan de Oro City National High School | 116,995,000 | 7,131,000 | 124,126,000 | 3,515,000 |
| Camaman-an National High School | 18,240,000 | 1,790,000 | 20,030,000 | 481,000 |
| Camansi Integrated School | - | 385,000 | 385,000 | |
| Canitoan National High School | 33,566,000 | 2,341,000 | 35,907,000 | 842,000 |
| Carmen National High School (Macanhan NHS) | 41,346,000 | 3,938,000 | 45,284,000 | 1,327,000 |
| Cugman National High School | 11,356,000 | 2,504,000 | 13,860,000 | 485,000 |
| Dansolihon National High School | 4,240,000 | 1,029,000 | 5,269,000 | 478,000 |
| Dunggoan Integrated School | - | 355,000 | 355,000 | |
| East Gusa National High School | 16,269,000 | 3,365,000 | 19,634,000 | 833,000 |
| Gusa National High School | 47,954,000 | 839,000 | 48,793,000 | 346,000 |
| Gusa Regional Science High School - X | 13,493,000 | 3,331,000 | 16,824,000 | 1,180,000 |
| Iba Integrated School | 2,650,000 | 425,000 | 3,075,000 | 209,000 |
| Indahag National High School | 26,752,000 | 3,248,000 | 30,000,000 | 1,204,000 |
| Iponan National High School | 35,591,000 | 2,878,000 | 38,469,000 | 911,000 |
| Kauswagan National High School | 38,802,000 | 3,487,000 | 42,289,000 | 1,534,000 |
| Lapasan National High School | 78,403,000 | 3,273,000 | 81,676,000 | 942,000 |
| Lumbia National High School | 55,777,000 | 5,086,000 | 60,863,000 | 2,209,000 |
| Macabalan National High School | 32,151,000 | 2,038,000 | 34,189,000 | 737,000 |
| Macasandig National High School | 23,856,000 | 2,116,000 | 25,972,000 | 643,000 |
| Magayad Integrated School | 2,650,000 | 381,000 | 3,031,000 | |
| Mambuaya National High School | 24,564,000 | 1,548,000 | 26,112,000 | 573,000 |
| Man-ai National High School | 1,590,000 | 906,000 | 2,496,000 | |
| Midkiwan Integrated School | 2,122,000 | 374,000 | 2,496,000 | 171,000 |
| Pagalungan National High School | 2,122,000 | 662,000 | 2,784,000 | 291,000 |
| Pagatpat National High School | 529,000 | 1,496,000 | 2,025,000 | 436,000 |
| Palalan Integrated School | 1,590,000 | 481,000 | 2,071,000 | |
| Pedro "Oloy" N. Roa, Sr. High School | 41,102,000 | 3,909,000 | 45,011,000 | 1,423,000 |
| Pigsag-an National High School | 1,060,000 | 723,000 | 1,783,000 | 331,000 |
| Puerto National High School | 29,733,000 | 2,586,000 | 32,319,000 | 884,000 |
| Puntod National High School | 20,048,000 | 1,460,000 | 21,508,000 | 365,000 |
| San Simon National High School | 1,065,000 | 713,000 | 1,778,000 | 313,000 |
| Tablon National High School | 22,459,000 | 1,681,000 | 24,140,000 | 399,000 |
| Taglimao National High School | 16,299,000 | 688,000 | 16,987,000 | 329,000 |
| Tagpangi National High School | 15,849,000 | 919,000 | 16,768,000 | 407,000 |
| Tignapoloan National High School | 9,147,000 | 962,000 | 10,109,000 | 552,000 |
| Tuburan National High School | 1,060,000 | 713,000 | 1,773,000 | 352,000 |
| Tumpagon National High School | 3,711,000 | 899,000 | 4,610,000 | 439,000 |
| | | | | |
| Division of Camiguin | 216,464,000 | 17,741,000 | 234,205,000 | 8,809,000 |
| Division Office - Proper | 3,704,000 | - | 3,704,000 | |
| Alangilan Integrated School | 7,010,000 | 658,000 | 7,668,000 | 236,000 |
| Bacnit Integrated School | 3,792,000 | 515,000 | 4,307,000 | 196,000 |
| Bonbon National High School | 8,755,000 | 902,000 | 9,657,000 | 363,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Bugang Integrated School | 2,685,000 | 553,000 | 3,238,000 | 190,000 |
| Eulalio U. Pabillore National High School | 21,349,000 | 1,643,000 | 22,992,000 | 833,000 |
| Guinsiliban National High School | 13,503,000 | 1,136,000 | 14,639,000 | 478,000 |
| Kuguita Integrated School | 1,819,000 | 441,000 | 2,260,000 | 169,000 |
| Lawigan Bura National High School | 9,217,000 | 795,000 | 10,012,000 | 382,000 |
| Maac National High School | 7,507,000 | 941,000 | 8,448,000 | 424,000 |
| Mahinog National High School II | 5,717,000 | 1,286,000 | 7,003,000 | 550,000 |
| Mambajao National High School | 49,164,000 | 3,373,000 | 52,537,000 | 2,223,000 |
| Sixto A. Abao National High School | 28,368,000 | 1,773,000 | 30,141,000 | 735,000 |
| Sto. Niño Integrated School | 2,247,000 | 466,000 | 2,713,000 | 196,000 |
| Tupsan National High School | 17,273,000 | 1,142,000 | 18,415,000 | 554,000 |
| Yumbing National High School | 34,354,000 | 2,117,000 | 36,471,000 | 1,280,000 |
| | | | | |
| Division of El Salvador City | 95,088,000 | 10,968,000 | 106,056,000 | 5,163,000 |
| Division Office - Proper | 1,823,000 | - | 1,823,000 | |
| Cogon National High School | 24,469,000 | 1,666,000 | 26,135,000 | 1,084,000 |
| El Salvador City National High School | 11,213,000 | 1,559,000 | 12,772,000 | 583,000 |
| Himaya National High School | 3,188,000 | 844,000 | 4,032,000 | 354,000 |
| Hinigdaan National High School | 3,686,000 | 902,000 | 4,588,000 | 499,000 |
| Kalabaylabay Integrated School | 1,062,000 | 526,000 | 1,588,000 | 158,000 |
| Molugan National High School | 43,077,000 | 3,151,000 | 46,228,000 | 1,384,000 |
| Sambulawan National High School | 2,250,000 | 722,000 | 2,972,000 | 392,000 |
| San Francisco de Asis National High School | 2,194,000 | 727,000 | 2,921,000 | 386,000 |
| Sinaloc National High School | 2,126,000 | 871,000 | 2,997,000 | 323,000 |
| | | | | |
| Division of Gingoog City | 324,179,000 | 29,541,000 | 353,720,000 | 15,153,000 |
| Division Office - Proper | 5,761,000 | - | 5,761,000 | |
| Agaton E. Oclarit, Sr. National High School | 13,193,000 | 807,000 | 14,000,000 | 371,000 |
| Alfonso Ang Militante Integrated School | - | 641,000 | 641,000 | 279,000 |
| BACKKISMI Comprehensive National High School (Gingoog City Comprehensive NHS - BACKKISMI NHS Annex) | 529,000 | 737,000 | 1,266,000 | 354,000 |
| Bal-ason National High School | 19,324,000 | 1,399,000 | 20,723,000 | 649,000 |
| Baliguihan Integrated School | 1,590,000 | 355,000 | 1,945,000 | |
| Bantaawan Integrated School | 1,625,000 | 355,000 | 1,980,000 | 165,000 |
| Civoleg Integrated School | 1,718,000 | 433,000 | 2,151,000 | |
| Dukdokaan Integrated School | 3,191,000 | 519,000 | 3,710,000 | 289,000 |
| Eureka National High School | 12,093,000 | 604,000 | 12,697,000 | 304,000 |
| Fructuso Rife Integrated School | 1,590,000 | 363,000 | 1,953,000 | |
| Gingoog City Comprehensive National High School | 128,066,000 | 6,713,000 | 134,779,000 | 5,229,000 |
| Gingoog City Comprehensive National High School - Anakan National High School | 529,000 | 1,171,000 | 1,700,000 | 649,000 |
| Gingoog City Comprehensive National High School - Pundasan | - | 1,251,000 | 1,251,000 | 606,000 |
| Jacinto D. Malimas, Sr. National High School | 32,372,000 | 1,480,000 | 33,852,000 | 661,000 |
| Kalagonoy Integrated School | 1,060,000 | 447,000 | 1,507,000 | 192,000 |
| Kalipay National High School | 16,464,000 | 1,036,000 | 17,500,000 | 449,000 |
| Kamanikan Integrated School | 1,062,000 | 444,000 | 1,506,000 | 190,000 |
| Kisandi National High School | 9,186,000 | 693,000 | 9,879,000 | 371,000 |
| Lunao National High School | 11,289,000 | 1,065,000 | 12,354,000 | 550,000 |
| Lurisa National High School | 529,000 | 837,000 | 1,366,000 | 447,000 |
| Malibud National High School | 19,371,000 | 807,000 | 20,178,000 | 354,000 |
| Mimbalagon Integrated School | 1,590,000 | 396,000 | 1,986,000 | |
| Mimbunga National High School | 13,546,000 | 973,000 | 14,519,000 | 468,000 |
| Minpakiki Integrated School | 2,154,000 | 345,000 | 2,499,000 | |
| Murallon Integrated School | 1,062,000 | 474,000 | 1,536,000 | 205,000 |
| Odiongan National High School - Talisay NHS Annex | - | 1,057,000 | 1,057,000 | 481,000 |
| Pedro Maligmat Integrated School | 4,580,000 | 600,000 | 5,180,000 | 249,000 |
| Pigsalohan Integrated School | 2,685,000 | 397,000 | 3,082,000 | 188,000 |
| San Luis National High School | 12,112,000 | 1,434,000 | 13,546,000 | 691,000 |
| Sangalan Integrated School | 2,126,000 | 503,000 | 2,629,000 | 253,000 |
| Sioan Integrated School | 1,660,000 | 385,000 | 2,045,000 | 163,000 |
| Sulpicio Lugod Integrated School | 1,062,000 | 360,000 | 1,422,000 | 175,000 |
| Talon Integrated School | 1,060,000 | 460,000 | 1,520,000 | 171,000 |
| | | | | |
| Division of Iligan City | 69,697,000 | 21,898,000 | 91,595,000 | 8,316,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Division Office - Proper | 1,250,000 | - | 1,250,000 | |
| Abuno National High School | 2,226,000 | 1,132,000 | 3,358,000 | 470,000 |
| Catalino Sumile Integrated School | 1,060,000 | 413,000 | 1,473,000 | |
| Dalamas Integrated School | 3,289,000 | 515,000 | 3,804,000 | 268,000 |
| Dalipuga National High School - Hindang NHS Annex | - | 739,000 | 739,000 | 386,000 |
| Del Carmen Integrated School (Iligan City National High School, Del Carmen Annex) | 6,996,000 | 622,000 | 7,618,000 | 222,000 |
| Digkilaan National High School (Tubaran National High School - Digkilaan HS Annex) | 4,637,000 | 1,237,000 | 5,874,000 | 554,000 |
| Ditucalan National High School (Maria Cristina National High School - Ditucalan HS Annex) | 529,000 | 1,179,000 | 1,708,000 | 460,000 |
| Esperidion F. Encabo Memorial High School | 18,573,000 | 1,468,000 | 20,041,000 | 653,000 |
| Francisco Laya Integrated School | 4,578,000 | 628,000 | 5,206,000 | 205,000 |
| Hinaplanon National High School (Iligan City East National High School - Hinaplanon Annex) | 13,071,000 | 2,668,000 | 15,739,000 | 1,005,000 |
| Iligan City National High School - Pala-o High School Annex | 529,000 | 1,366,000 | 1,895,000 | 252,000 |
| Iligan City National High School - Tambakan National High School | 529,000 | 1,895,000 | 2,424,000 | 627,000 |
| Kabacsanan National High School (Dalipuga National High School - Kabacsanan NHS Annex) | 529,000 | 819,000 | 1,348,000 | 501,000 |
| Kalubihon High School | - | 761,000 | 761,000 | 327,000 |
| Kapisahan Integrated School | 1,060,000 | 452,000 | 1,512,000 | |
| Kiwalan National High School (Iligan City East National High School - Kiwalan Annex) | 529,000 | 1,325,000 | 1,854,000 | 648,000 |
| Mainit High School | 7,127,000 | 768,000 | 7,895,000 | 384,000 |
| Santiago National High School | - | 1,103,000 | 1,103,000 | 592,000 |
| Sultan Mamarinta Integrated School | 2,656,000 | 655,000 | 3,311,000 | |
| Taluntunan Integrated School | - | 303,000 | 303,000 | |
| Tomas Cabili National High School - Annex (Scions) | - | 975,000 | 975,000 | 424,000 |
| Tubaran National High School - Lanipao Annex | 529,000 | 875,000 | 1,404,000 | 338,000 |
| | | | | |
| Division of Lanao del Norte | 664,075,000 | 71,143,000 | 735,218,000 | 24,870,000 |
| Division Office - Proper | 12,760,000 | - | 12,760,000 | |
| Abaga Integrated School | 1,060,000 | 528,000 | 1,588,000 | |
| Andres Bersales, Sr. Memorial High School (Pandanan NHS) | 16,703,000 | 1,162,000 | 17,865,000 | 523,000 |
| Arsenio A. Quibranza National High School (LNNAIHS) | 5,851,000 | 1,206,000 | 7,057,000 | 552,000 |
| Atanacia Logronio Integrated School | 1,060,000 | 519,000 | 1,579,000 | |
| Bacolod Central Integrated School | 7,423,000 | 873,000 | 8,296,000 | 321,000 |
| Bansarvil National High School | 26,693,000 | 1,470,000 | 28,163,000 | 1,024,000 |
| Baraason Integrated School | 593,000 | 400,000 | 993,000 | |
| Beruar Integrated School | 529,000 | 367,000 | 896,000 | |
| Big Banisilon Integrated School | 1,060,000 | 457,000 | 1,517,000 | |
| Binuni-Demologan National High School | 15,819,000 | 1,150,000 | 16,969,000 | 808,000 |
| Cadayonan Integrated School | 4,240,000 | 745,000 | 4,985,000 | |
| Calube Integrated School | 1,590,000 | 415,000 | 2,005,000 | |
| Carusa Integrated School | 3,248,000 | 490,000 | 3,738,000 | 228,000 |
| Cathedral Falls Integrated School | 1,060,000 | 391,000 | 1,451,000 | |
| Dalama Integrated School | 8,407,000 | 633,000 | 9,040,000 | 314,000 |
| Datu Timbul Ali Integrated School | 1,060,000 | 516,000 | 1,576,000 | |
| Diego H. Patigayon National High School | 17,014,000 | 1,130,000 | 18,144,000 | 596,000 |
| Diosdado Yap, Sr. National High School | 12,451,000 | 1,130,000 | 13,581,000 | 447,000 |
| Don Juan Diaz Memorial Integrated School | 2,154,000 | 424,000 | 2,578,000 | |
| Glicerio A. Lim Integrated School | 1,590,000 | 431,000 | 2,021,000 | |
| Kahayag Integrated School | 2,122,000 | 382,000 | 2,504,000 | |
| Kalinaw Kalilintad Integrated Peace School | 2,122,000 | 473,000 | 2,595,000 | |
| Kawit Oriental Integrated School of Fisheries | 3,778,000 | 670,000 | 4,448,000 | |
| Kiasar Integrated School | 1,622,000 | 499,000 | 2,121,000 | |
| Lala Proper Integrated School | 22,519,000 | 1,722,000 | 24,241,000 | 752,000 |
| Lanao del Norte Provincial Science and Technology High School | 6,273,000 | 1,836,000 | 8,109,000 | 821,000 |
| Lapinig National High School | 24,339,000 | 1,434,000 | 25,773,000 | 714,000 |
| Liangan National High School | 17,836,000 | 1,412,000 | 19,248,000 | 796,000 |
| Linamon National High School | 17,114,000 | 1,392,000 | 18,506,000 | 580,000 |
| Lininding Integrated School | 1,590,000 | 519,000 | 2,109,000 | |
| Mabuhay Integrated School | 1,590,000 | 391,000 | 1,981,000 | |
| Madaya Integrated School | 1,590,000 | 512,000 | 2,102,000 | |
| Magsaysay National High School | 17,378,000 | 1,312,000 | 18,690,000 | 544,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Maguindanao Integrated School | 2,184,000 | 640,000 | 2,824,000 | |
| Mahayahay Integrated School | 1,060,000 | 367,000 | 1,427,000 | |
| Mamagum Integrated School | 2,122,000 | 565,000 | 2,687,000 | |
| Manga Integrated School | 3,179,000 | 801,000 | 3,980,000 | |
| Marcela T. Mabanta Memorial National High School | 34,855,000 | 2,191,000 | 37,046,000 | 1,104,000 |
| Masibay Integrated School | 1,123,000 | 567,000 | 1,690,000 | |
| Matampay Integrated School | 2,650,000 | 564,000 | 3,214,000 | |
| Matungao National High School | 21,659,000 | 1,592,000 | 23,251,000 | 609,000 |
| Mentring Integrated School | 529,000 | 355,000 | 884,000 | |
| Miguel E. Esmade Memorial Integrated School | 1,060,000 | 433,000 | 1,493,000 | |
| Munai Central Integrated School | 1,591,000 | 575,000 | 2,166,000 | |
| Munai National High School | 9,936,000 | 1,021,000 | 10,957,000 | 634,000 |
| Nangka Integrated School | 1,590,000 | 503,000 | 2,093,000 | |
| Nunungan National High School | 7,858,000 | 630,000 | 8,488,000 | 397,000 |
| Olango Integrated School | 1,591,000 | 508,000 | 2,099,000 | |
| Pacalundo Integrated School | 2,122,000 | 560,000 | 2,682,000 | |
| Pagayawan Integrated School | 3,812,000 | 605,000 | 4,417,000 | 247,000 |
| Panoloon National High School | 16,406,000 | 1,264,000 | 17,670,000 | 480,000 |
| Pantao Ragat Agro-Industrial High School | 27,636,000 | 2,895,000 | 30,531,000 | 1,497,000 |
| Pantar National High School | 27,800,000 | 2,479,000 | 30,279,000 | 1,382,000 |
| Pelingkingan Integrated School | 1,590,000 | 441,000 | 2,031,000 | |
| Pendolonan Integrated School | 2,713,000 | 541,000 | 3,254,000 | 125,000 |
| Pigcarangan Integrated School | 4,240,000 | 725,000 | 4,965,000 | 276,000 |
| Pikalawag Integrated School | 3,243,000 | 798,000 | 4,041,000 | |
| Poonapiagapo Central Integrated School | 2,184,000 | 848,000 | 3,032,000 | |
| Poonapiagapo National High School | 535,000 | 847,000 | 1,382,000 | 390,000 |
| Ramain Integrated School | 2,650,000 | 407,000 | 3,057,000 | |
| Riverside National High School | 28,504,000 | 2,143,000 | 30,647,000 | 1,041,000 |
| Rufo del Cruz Integrated School | 4,373,000 | 1,291,000 | 5,664,000 | 523,000 |
| Salvador National High School (Salvador Trade High School) | 18,709,000 | 2,459,000 | 21,168,000 | 1,400,000 |
| Samburon Integrated School | 4,304,000 | 814,000 | 5,118,000 | 325,000 |
| Sapad Integrated School | 4,242,000 | 848,000 | 5,090,000 | |
| Sergio P. Cerujales, Jr. National High School | 4,939,000 | 751,000 | 5,690,000 | 384,000 |
| Shiek Omar Integrated School | 2,650,000 | 391,000 | 3,041,000 | |
| Sigayan Integrated School | 1,590,000 | 510,000 | 2,100,000 | |
| Sultan Ali Dimaporo Memorial Integrated School (Bauyan National High School) | 35,197,000 | 2,267,000 | 37,464,000 | 1,223,000 |
| Sultan Dimasangcay Mananggolo Integrated School (Delabayan ES) | 1,590,000 | 994,000 | 2,584,000 | 487,000 |
| Sultan Naga Dimaporo Memorial Integrated School | 27,995,000 | 1,808,000 | 29,803,000 | 1,267,000 |
| Suso Integrated School | 1,590,000 | 468,000 | 2,058,000 | |
| Tagoloan Integrated School | 3,773,000 | 736,000 | 4,509,000 | |
| Tagoloan National High School | 6,812,000 | 731,000 | 7,543,000 | 310,000 |
| Taguitic Integrated School | 12,761,000 | 858,000 | 13,619,000 | 289,000 |
| Tambacon Integrated School | 2,713,000 | 436,000 | 3,149,000 | 302,000 |
| Tangcal High School | - | 778,000 | 778,000 | 472,000 |
| Teofila C. Quibranza National High School | 50,055,000 | 1,696,000 | 51,751,000 | 686,000 |
| Tumple Integrated School | 2,122,000 | 451,000 | 2,573,000 | |
| | | | | |
| Division of Malaybalay City | 176,021,000 | 24,612,000 | 200,633,000 | 11,966,000 |
| Division Office - Proper | 3,354,000 | - | 3,354,000 | |
| Apo Macote National High School | 8,200,000 | 1,047,000 | 9,247,000 | 447,000 |
| Busdi Integrated School | 7,979,000 | 615,000 | 8,594,000 | 249,000 |
| Can-ayan Integrated School | 12,038,000 | 819,000 | 12,857,000 | 424,000 |
| Candiisan Integrated School | 2,684,000 | 387,000 | 3,071,000 | 175,000 |
| Capitan Angel Integrated School | 2,720,000 | 483,000 | 3,203,000 | 205,000 |
| Casisang Central Integrated School | 4,783,000 | 1,180,000 | 5,963,000 | |
| Casisang National High School (Bukidnon National High School - Casisang Annex) | 12,364,000 | 1,205,000 | 13,569,000 | 632,000 |
| Dalwangan National High School | 6,893,000 | 1,482,000 | 8,375,000 | 766,000 |
| Dapulan Integrated School | - | 314,000 | 314,000 | |
| Imbayao National High School | 2,138,000 | 665,000 | 2,803,000 | 359,000 |
| Kalasungay National High School (Bukidnon National High School - Kalasungay Extension) | 2,725,000 | 718,000 | 3,443,000 | 338,000 |
| Kibalabag Integrated School | 2,688,000 | 504,000 | 3,192,000 | 257,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Kilap-agan Integrated School | 3,245,000 | 404,000 | 3,649,000 | 222,000 |
| Kulaman Integrated School | - | 385,000 | 385,000 | |
| Lalawan National High School | 2,752,000 | 790,000 | 3,542,000 | 396,000 |
| Lunokan Integrated School | 529,000 | 297,000 | 826,000 | |
| Luyungan High School | 3,797,000 | 638,000 | 4,435,000 | 323,000 |
| Mabuhay Integrated School | 3,179,000 | 450,000 | 3,629,000 | 160,000 |
| Magsaysay Integrated School | 3,878,000 | 602,000 | 4,480,000 | 211,000 |
| Malaybalay City National High School (Bukidnon National High School - San Jose Annex) | 10,269,000 | 1,181,000 | 11,450,000 | 489,000 |
| Malaybalay City National Science High School (Bukidnon National High School - Aglayan Annex) | 26,916,000 | 3,055,000 | 29,971,000 | 1,998,000 |
| Malaybalay City Senior High School | | | - | 1,741,000 |
| Maligaya Integrated School | 529,000 | 367,000 | 896,000 | |
| Manalog Integrated School | 2,656,000 | 371,000 | 3,027,000 | 262,000 |
| Mapayag Integrated School | 2,714,000 | 414,000 | 3,128,000 | 184,000 |
| Miglamin National High School | 2,122,000 | 849,000 | 2,971,000 | 399,000 |
| Patpat National High School | 529,000 | 717,000 | 1,246,000 | |
| Pigpamulahan Integrated School | 529,000 | 327,000 | 856,000 | |
| San Martin Agro-Industrial National High School | 15,388,000 | 1,201,000 | 16,589,000 | 617,000 |
| San Roque Integrated School | 1,060,000 | 341,000 | 1,401,000 | |
| Silae National High School | 14,909,000 | 759,000 | 15,668,000 | 376,000 |
| Simaya Integrated School | 3,277,000 | 571,000 | 3,848,000 | |
| St. Peter National High School | 5,432,000 | 820,000 | 6,252,000 | 432,000 |
| Tuburan Integrated School | 3,745,000 | 654,000 | 4,399,000 | 304,000 |
| | | | | |
| Division of Misamis Occidental | 407,279,000 | 43,425,000 | 450,704,000 | 14,848,000 |
| Division Office - Proper | 7,981,000 | - | 7,981,000 | |
| Adorable Integrated School | 1,591,000 | 451,000 | 2,042,000 | |
| Alegria Integrated School | 2,123,000 | 391,000 | 2,514,000 | |
| Aquino Integrated School | 12,054,000 | 895,000 | 12,949,000 | 411,000 |
| Bernad Integrated School | 1,591,000 | 379,000 | 1,970,000 | |
| Bitibut Integrated School | 5,576,000 | 621,000 | 6,197,000 | 226,000 |
| Bolinsong Integrated School | 1,691,000 | 411,000 | 2,102,000 | |
| Bonifacio Integrated School | 2,123,000 | 455,000 | 2,578,000 | |
| Bonifacio National High School | 29,988,000 | 1,717,000 | 31,705,000 | 712,000 |
| Buenavista Integrated School | 1,591,000 | 389,000 | 1,980,000 | |
| Bunawan Integrated School | 1,590,000 | 459,000 | 2,049,000 | |
| Burgos Integrated School | 2,184,000 | 374,000 | 2,558,000 | |
| Calamba National Comprehensive High School | 29,355,000 | 2,202,000 | 31,557,000 | 1,495,000 |
| Caputol Integrated School | 2,650,000 | 418,000 | 3,068,000 | |
| Carmen Integrated School | 2,126,000 | 485,000 | 2,611,000 | 224,000 |
| Colambutan Bajo National High School | 4,647,000 | 676,000 | 5,323,000 | 342,000 |
| Conat Integrated School | 1,590,000 | 360,000 | 1,950,000 | |
| Concepcion National High School | 8,089,000 | 963,000 | 9,052,000 | 394,000 |
| Cong. Hilarion J. Ramiro, Jr. Memorial National High School | 7,736,000 | 796,000 | 8,532,000 | 361,000 |
| Dampalan Integrated School | 1,654,000 | 438,000 | 2,092,000 | |
| Diwat National High School | 21,180,000 | 1,092,000 | 22,272,000 | 592,000 |
| Don Victoriano National High School | 8,913,000 | 878,000 | 9,791,000 | 487,000 |
| Felina Sevilla Oaminal National High School | 5,907,000 | 1,263,000 | 7,170,000 | |
| Guinabot National High School | 5,018,000 | 696,000 | 5,714,000 | 304,000 |
| Ignacio Tan Memorial Integrated School | 5,812,000 | 798,000 | 6,610,000 | 410,000 |
| Jimenez National Comprehensive High School | 23,364,000 | 1,951,000 | 25,315,000 | 1,110,000 |
| Kanao-Kanao National High School | 2,720,000 | 774,000 | 3,494,000 | 415,000 |
| Katipunan National High School | 12,018,000 | 1,033,000 | 13,051,000 | 501,000 |
| Kinangay Sur Integrated School | 1,063,000 | 503,000 | 1,566,000 | |
| Lampasan Integrated School | 8,037,000 | 514,000 | 8,551,000 | 213,000 |
| Libertad Bajo Integrated School | 1,591,000 | 554,000 | 2,145,000 | |
| Locus Integrated School | 1,591,000 | 390,000 | 1,981,000 | |
| Macalibre Alto National High School | 9,319,000 | 780,000 | 10,099,000 | 397,000 |
| Maikay Integrated School | 2,123,000 | 355,000 | 2,478,000 | |
| Manla Integrated School | 1,590,000 | 387,000 | 1,977,000 | |
| Mansabay Alto Integrated School | 2,653,000 | 637,000 | 3,290,000 | 316,000 |
| Matugas Bajo Integrated School | 1,062,000 | 396,000 | 1,458,000 | |
| Mitazan Integrated School | 6,505,000 | 414,000 | 6,919,000 | |
| Naburos Integrated School | 529,000 | 301,000 | 830,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Napangan Integrated School | 1,590,000 | 360,000 | 1,950,000 | |
| New Casul Integrated School | 1,062,000 | 355,000 | 1,417,000 | |
| Nueva Vista National High School | 7,497,000 | 718,000 | 8,215,000 | 380,000 |
| Ozamiz Integrated School | 2,653,000 | 404,000 | 3,057,000 | |
| Panalsalan Integrated School | 2,123,000 | 644,000 | 2,767,000 | |
| Panaon National High School | 6,085,000 | 695,000 | 6,780,000 | 390,000 |
| Petianan Integrated School | 2,653,000 | 402,000 | 3,055,000 | |
| Pisaan National High School | 3,346,000 | 871,000 | 4,217,000 | 417,000 |
| Roque L. Su Memorial National High School (Mabini NHS) | 10,525,000 | 822,000 | 11,347,000 | 367,000 |
| Sapang Ama Integrated School | 2,815,000 | 617,000 | 3,432,000 | 158,000 |
| Sapang Dalaga National High School | 22,742,000 | 1,725,000 | 24,467,000 | 691,000 |
| Sibugon Integrated School | 22,858,000 | 1,490,000 | 24,348,000 | 567,000 |
| Sinonoc National High School | 22,644,000 | 1,877,000 | 24,521,000 | 985,000 |
| Sta. Cruz Integrated School | 2,123,000 | 523,000 | 2,646,000 | |
| Sumasap Integrated School | 2,122,000 | 393,000 | 2,515,000 | |
| Tabo-o Integrated School | 6,445,000 | 554,000 | 6,999,000 | 247,000 |
| Tagwanao Integrated School | 3,961,000 | 422,000 | 4,383,000 | |
| Tipolo Integrated School | 2,122,000 | 488,000 | 2,610,000 | |
| Tonggo Integrated School | 1,123,000 | 609,000 | 1,732,000 | |
| Tudela National Comprehensive High School | 26,703,000 | 2,222,000 | 28,925,000 | 1,413,000 |
| Upper Usugan National Comprehensive High School | 5,162,000 | 638,000 | 5,800,000 | 323,000 |
| | | | | |
| Division of Misamis Oriental | 1,067,660,000 | 111,184,000 | 1,178,844,000 | 40,121,000 |
| Division Office - Proper | 21,303,000 | - | 21,303,000 | |
| Abunda Integrated School | 2,650,000 | 466,000 | 3,116,000 | |
| Alipuaton Integrated School | 3,792,000 | 501,000 | 4,293,000 | |
| Andales Integrated School | 2,652,000 | 543,000 | 3,195,000 | |
| Aplaya National High School | 9,180,000 | 1,177,000 | 10,357,000 | |
| Aposkahoy National High School | 6,612,000 | 832,000 | 7,444,000 | 388,000 |
| Artadi Integrated School | 2,650,000 | 541,000 | 3,191,000 | |
| Bagocboc National High School | 6,621,000 | 761,000 | 7,382,000 | 432,000 |
| Balagnan Integrated School | 1,590,000 | 457,000 | 2,047,000 | |
| Balingasag Senior High School | | | - | 1,155,000 |
| Baliwagan National High School | 41,582,000 | 3,413,000 | 44,995,000 | 2,536,000 |
| Bangbang Integrated School | 2,122,000 | 444,000 | 2,566,000 | |
| Bayugbayogan Integrated School | 1,590,000 | 426,000 | 2,016,000 | |
| Binuangan National High School | 10,251,000 | 1,160,000 | 11,411,000 | 483,000 |
| Bobontugan National High School | 15,927,000 | 1,428,000 | 17,355,000 | 443,000 |
| Bulahan Integrated School | 2,652,000 | 563,000 | 3,215,000 | |
| Burnay Integrated School | - | 259,000 | 259,000 | |
| Cabalantian National High School | 19,459,000 | 1,458,000 | 20,917,000 | 763,000 |
| Cabalawan Integrated School | 2,650,000 | 531,000 | 3,181,000 | 241,000 |
| Calawag Integrated School | 2,650,000 | 492,000 | 3,142,000 | |
| Calubo Integrated School | 4,316,000 | 653,000 | 4,969,000 | |
| Casinglot National High School | 15,237,000 | 1,683,000 | 16,920,000 | |
| Cauyonan Integrated School | 2,652,000 | 479,000 | 3,131,000 | |
| Consuelo National High School | 21,506,000 | 1,504,000 | 23,010,000 | 1,107,000 |
| Corrales Integrated School | 1,591,000 | 435,000 | 2,026,000 | |
| Damayuhan National High School | 5,902,000 | 938,000 | 6,840,000 | 422,000 |
| Dampias A.O. Rañises National High School | 6,185,000 | 832,000 | 7,017,000 | |
| Dampil National High School | 16,069,000 | 1,396,000 | 17,465,000 | 296,000 |
| Danao National High School | 8,841,000 | 944,000 | 9,785,000 | 428,000 |
| Don Gregorio Pelaez National High School | 4,240,000 | 956,000 | 5,196,000 | |
| Dr. Gerardo Sabal Memorial National High School | 30,726,000 | 2,651,000 | 33,377,000 | 1,398,000 |
| Esperanza National High School | 15,150,000 | 1,499,000 | 16,649,000 | |
| Esperanza Senior High School | | | - | 1,121,000 |
| G. Pelaez Integrated School | 2,682,000 | 407,000 | 3,089,000 | |
| Gimangpang Integrated School | 2,650,000 | 591,000 | 3,241,000 | |
| Gumabon National High School | 5,307,000 | 631,000 | 5,938,000 | 317,000 |
| Gumaod Integrated School | 1,590,000 | 651,000 | 2,241,000 | |
| Hinaplanan National High School | 12,950,000 | 1,366,000 | 14,316,000 | 527,000 |
| Inobulan (Hunga Gue) National High School | 7,657,000 | 978,000 | 8,635,000 | |
| Jasaan National High School | 64,750,000 | 3,879,000 | 68,629,000 | 3,858,000 |
| Kabulakan Integrated School | 2,650,000 | 615,000 | 3,265,000 | |
| Kalacapan National High School | 6,016,000 | 828,000 | 6,844,000 | 411,000 |

| REGION / SDO / SECONDARY SCHOOLS | | | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|---|---|
| | | | PS | MOOE | TOTAL | MOOE |
| | | Kalingagan National High School | 9,906,000 | 1,135,000 | 11,041,000 | 817,000 |
| | | Kandiis Integrated School | 2,122,000 | 677,000 | 2,799,000 | |
| | | Kibaghot National High School | 6,648,000 | 786,000 | 7,434,000 | |
| | | Kibanban Integrated School | 2,122,000 | 457,000 | 2,579,000 | |
| | | Kibungsod National High School | 29,904,000 | 2,026,000 | 31,930,000 | 1,010,000 |
| | | Kidampas Integrated School | 4,869,000 | 600,000 | 5,469,000 | |
| | | Kimaya Integrated School | 2,122,000 | 437,000 | 2,559,000 | |
| | | Kinanao Pamalihi Integrated School | - | 259,000 | 259,000 | |
| | | Kinoguitan National Agricultural High School | 9,080,000 | 983,000 | 10,063,000 | 415,000 |
| | | Kinoguitan Senior High School | | | - | 832,000 |
| | | Lagonglong Senior High School | | | - | 1,473,000 |
| | | Lanise Integrated School | - | 259,000 | 259,000 | |
| | | Lantad Integrated School | 4,316,000 | 475,000 | 4,791,000 | 213,000 |
| | | Limunda Integrated School | 2,123,000 | 358,000 | 2,481,000 | |
| | | Linabu Integrated School | 2,650,000 | 670,000 | 3,320,000 | |
| | | Looc National High School | 9,128,000 | 854,000 | 9,982,000 | 382,000 |
| | | Lourdes Alubijid National High School | 12,182,000 | 931,000 | 13,113,000 | 552,000 |
| | | Lubilan Integrated School | 1,590,000 | 464,000 | 2,054,000 | |
| | | Lubluban Integrated School | 2,650,000 | 448,000 | 3,098,000 | |
| | | Lugait National High School | 35,112,000 | 2,359,000 | 37,471,000 | |
| | | Lugait Senior High School | | | - | 1,904,000 |
| | | Lukong Integrated School | 2,122,000 | 425,000 | 2,547,000 | |
| | | Lumbo National High School | 17,501,000 | 1,710,000 | 19,211,000 | 613,000 |
| | | Luna Integrated School | 2,122,000 | 637,000 | 2,759,000 | |
| | | Luz Banzon Integrated School | 5,300,000 | 1,231,000 | 6,531,000 | |
| | | Macopa Integrated School | 2,122,000 | 488,000 | 2,610,000 | |
| | | Mahayahay Integrated School | 2,124,000 | 413,000 | 2,537,000 | |
| | | Malagana National High School | 9,827,000 | 1,060,000 | 10,887,000 | 504,000 |
| | | Malanang Integrated School | 1,590,000 | 486,000 | 2,076,000 | |
| | | Malibato Integrated School | 1,590,000 | 357,000 | 1,947,000 | |
| | | Malunsagay Integrated School | 1,060,000 | 365,000 | 1,425,000 | |
| | | Mambayaan Integrated School | 2,650,000 | 901,000 | 3,551,000 | |
| | | Mandahilag National High School | 6,799,000 | 760,000 | 7,559,000 | |
| | | Mantangale National High School | 17,546,000 | 1,522,000 | 19,068,000 | |
| | | Mantangale Senior High School | | | - | 1,067,000 |
| | | Manticao National High School | 17,230,000 | 1,647,000 | 18,877,000 | 833,000 |
| | | Maputi Senior High School | | | - | 1,683,000 |
| | | Maribojoc Integrated School | 2,122,000 | 433,000 | 2,555,000 | |
| | | Matangad National High School | 12,830,000 | 1,397,000 | 14,227,000 | 649,000 |
| | | Mat-i National High School (Claveria) | 10,221,000 | 1,261,000 | 11,482,000 | 657,000 |
| | | Mat-i National High School (Naawan) | 19,942,000 | 1,194,000 | 21,136,000 | 432,000 |
| | | Mauswagon Integrated School | 1,590,000 | 734,000 | 2,324,000 | |
| | | Minalwang Integrated School | 2,122,000 | 462,000 | 2,584,000 | |
| | | Misamis Oriental National High School | 33,398,000 | 2,237,000 | 35,635,000 | |
| | | Naawan National High School | 28,472,000 | 2,641,000 | 31,113,000 | |
| | | Nangcaon Integrated School | 2,122,000 | 371,000 | 2,493,000 | |
| | | Natubo Integrated School | 2,650,000 | 602,000 | 3,252,000 | |
| | | Patrocinio National High School | 7,197,000 | 1,227,000 | 8,424,000 | |
| | | Portulin National High School | 12,951,000 | 1,177,000 | 14,128,000 | 653,000 |
| | | Punta Silum Integrated School | 3,179,000 | 747,000 | 3,926,000 | |
| | | Quezon Integrated School | 2,122,000 | 503,000 | 2,625,000 | |
| | | Rizal National High School | 7,195,000 | 914,000 | 8,109,000 | |
| | | Rosario National High School | 11,815,000 | 1,053,000 | 12,868,000 | 585,000 |
| | | Rosario National High School of Tagoloan | 5,302,000 | 776,000 | 6,078,000 | |
| | | Salawaga Integrated School | 1,590,000 | 479,000 | 2,069,000 | |
| | | Samay Integrated School | 2,650,000 | 524,000 | 3,174,000 | 209,000 |
| | | Sampatulog Integrated School | 4,946,000 | 618,000 | 5,564,000 | |
| | | San Isidro National High School | 17,262,000 | 1,405,000 | 18,667,000 | 604,000 |
| | | San Juan National High School | 13,061,000 | 887,000 | 13,948,000 | 590,000 |
| | | San Martin Integrated School | 6,361,000 | 1,413,000 | 7,774,000 | |
| | | Sibantang Integrated School | 2,122,000 | 490,000 | 2,612,000 | |
| | | Sta. Ana National High School | 26,402,000 | 2,361,000 | 28,763,000 | 730,000 |
| | | Sta. Cruz Integrated School | - | 259,000 | 259,000 | |
| | | Sta. Ines National High School | 13,880,000 | 1,295,000 | 15,175,000 | |
| | | Sta. Ines Senior High School | | | - | 952,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Sungay Integrated School | 2,652,000 | 563,000 | 3,215,000 | |
| Tagoloan National High School | 89,917,000 | 6,339,000 | 96,256,000 | |
| Tagoloan Senior High School | | | - | 2,200,000 |
| Talacogon Integrated School | 1,590,000 | 631,000 | 2,221,000 | |
| Talisayan National High School (Misamis Oriental National Trade School) | 29,828,000 | 2,147,000 | 31,975,000 | 1,483,000 |
| Tama Integrated School | 2,122,000 | 382,000 | 2,504,000 | |
| Tambobong-Balacanas National High School | 7,120,000 | 1,011,000 | 8,131,000 | 375,000 |
| Taparak Integrated School | 2,122,000 | 396,000 | 2,518,000 | |
| Tawantawan Integrated School | 1,590,000 | 560,000 | 2,150,000 | |
| Tinagaan Integrated School | 2,123,000 | 435,000 | 2,558,000 | |
| Tingalan Integrated School | 2,654,000 | 419,000 | 3,073,000 | 203,000 |
| Tubajon Integrated School | 3,179,000 | 809,000 | 3,988,000 | |
| Tuod Integrated School | 3,711,000 | 774,000 | 4,485,000 | |
| Villanueva National High School | 44,841,000 | 3,710,000 | 48,551,000 | |
| Villanueva Senior High School | | | - | 1,175,000 |
| | | | | |
| Division of Oroquieta City | 100,838,000 | 9,646,000 | 110,484,000 | 3,454,000 |
| Division Office - Proper | 1,811,000 | - | 1,811,000 | |
| Apil Integrated School | 2,752,000 | 367,000 | 3,119,000 | |
| Bunga National High School | 6,665,000 | 728,000 | 7,393,000 | 312,000 |
| Clarin Settlement Integrated School | 2,123,000 | 464,000 | 2,587,000 | 213,000 |
| Dullan Integrated School | 4,183,000 | 487,000 | 4,670,000 | 173,000 |
| Langcangan Central Integrated School | 3,711,000 | 714,000 | 4,425,000 | |
| Misamis Occidental Science & Technology High School (Pines National High School) | 22,378,000 | 1,486,000 | 23,864,000 | 777,000 |
| Mobod Integrated School | 10,647,000 | 980,000 | 11,627,000 | 416,000 |
| Oroquieta City National High School - Villaflor Campus | 10,777,000 | 722,000 | 11,499,000 | 319,000 |
| Rizal National High School | 4,502,000 | 654,000 | 5,156,000 | 319,000 |
| Sebucal Integrated School | 3,386,000 | 445,000 | 3,831,000 | |
| Senote National High School | 5,985,000 | 603,000 | 6,588,000 | 344,000 |
| Taboc Integrated School | 2,650,000 | 464,000 | 3,114,000 | |
| Talairon National High School | 16,555,000 | 1,152,000 | 17,707,000 | 581,000 |
| Tipan Integrated School | 2,713,000 | 380,000 | 3,093,000 | |
| | | | | |
| Division of Ozamiz City | 153,259,000 | 15,443,000 | 168,702,000 | 5,010,000 |
| Division Office - Proper | 2,804,000 | - | 2,804,000 | |
| Capucao Integrated School | 1,691,000 | 473,000 | 2,164,000 | |
| Cogon Integrated School | 6,037,000 | 644,000 | 6,681,000 | |
| Cruz Lanzado Saligan Integrated School | 2,955,000 | 413,000 | 3,368,000 | 190,000 |
| Dimaluna Integrated School | 1,092,000 | 549,000 | 1,641,000 | |
| Domingo A. Barloa Integrated School | 1,060,000 | 451,000 | 1,511,000 | |
| Faustino C. Decena Integrated School | 1,060,000 | 356,000 | 1,416,000 | |
| Gala National High School | 6,056,000 | 626,000 | 6,682,000 | 312,000 |
| Guingona Integrated School | 1,654,000 | 371,000 | 2,025,000 | |
| Jacinto Nemeno Integrated School | 2,854,000 | 420,000 | 3,274,000 | |
| Jose Lim Ho National High School | 17,612,000 | 1,329,000 | 18,941,000 | 724,000 |
| Labinay National High School | 15,449,000 | 955,000 | 16,404,000 | 375,000 |
| Malaubang Integrated School | 9,282,000 | 888,000 | 10,170,000 | |
| Marcelino C. Regis Integrated School | 8,415,000 | 641,000 | 9,056,000 | 422,000 |
| Misamis Annex Integrated School | 7,317,000 | 922,000 | 8,239,000 | |
| Montol National High School | 15,148,000 | 1,230,000 | 16,378,000 | 674,000 |
| Pulot National High School | 20,428,000 | 1,449,000 | 21,877,000 | 802,000 |
| San Antonio National High School | 10,953,000 | 1,069,000 | 12,022,000 | 434,000 |
| Sancho Capa Integrated School | 1,123,000 | 745,000 | 1,868,000 | |
| Sangay Integrated School | 1,691,000 | 372,000 | 2,063,000 | 232,000 |
| Sinusa Integrated School | 2,223,000 | 470,000 | 2,693,000 | 224,000 |
| Tabid National High School | 16,355,000 | 1,070,000 | 17,425,000 | 621,000 |
| | | | | |
| Division of Tangub City | 125,053,000 | 12,287,000 | 137,340,000 | 6,116,000 |
| Division Office - Proper | 2,337,000 | - | 2,337,000 | |
| Banglay National High School | 8,983,000 | 815,000 | 9,798,000 | 380,000 |
| Bintana Integrated School | 3,243,000 | 450,000 | 3,693,000 | 226,000 |
| Bongabong National High School | 8,075,000 | 713,000 | 8,788,000 | 373,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Caniangan National High School | 8,496,000 | 802,000 | 9,298,000 | 470,000 |
| Lorenzo Tan National High School | 24,442,000 | 1,615,000 | 26,057,000 | 906,000 |
| Maloro Integrated School | 3,245,000 | 637,000 | 3,882,000 | 369,000 |
| Maquilao Integrated School | 7,956,000 | 803,000 | 8,759,000 | 432,000 |
| Mayor Alfonso Tan High School | 4,213,000 | 681,000 | 4,894,000 | 342,000 |
| Paiton Integrated School | 2,650,000 | 499,000 | 3,149,000 | |
| Pangabuan Integrated School | 3,777,000 | 749,000 | 4,526,000 | 291,000 |
| Polao Integrated School | 2,752,000 | 533,000 | 3,285,000 | 262,000 |
| Silangit National High School | 8,780,000 | 816,000 | 9,596,000 | 407,000 |
| Simasay National High School | 3,785,000 | 710,000 | 4,495,000 | 430,000 |
| Sta. Maria National High School | 11,838,000 | 970,000 | 12,808,000 | 554,000 |
| Sumirap National High School | 20,481,000 | 1,494,000 | 21,975,000 | 674,000 |
| | | | | |
| Division of Valencia City | 157,545,000 | 27,675,000 | 185,220,000 | 7,805,000 |
| Division Office - Proper | 2,851,000 | - | 2,851,000 | |
| Araneta Integrated School | 1,686,000 | 404,000 | 2,090,000 | |
| Banlag Integrated School | 10,000,000 | 715,000 | 10,715,000 | 359,000 |
| Barobo Integrated School | 1,654,000 | 532,000 | 2,186,000 | |
| Batangan Integrated School | 5,206,000 | 964,000 | 6,170,000 | 255,000 |
| Buco-Sinait Integrated School | 1,686,000 | 664,000 | 2,350,000 | |
| Bulacao Integrated School | 2,154,000 | 554,000 | 2,708,000 | |
| Buyog Integrated School | 529,000 | 330,000 | 859,000 | |
| Cabanbanagan Integrated School | 529,000 | 297,000 | 826,000 | |
| Cabanuangan Integrated School | 529,000 | 275,000 | 804,000 | |
| Cambangon Integrated School | 3,026,000 | 500,000 | 3,526,000 | 215,000 |
| Catumbalon National High School (Valencia National High School - Catumbalon Annex) | 6,136,000 | 1,149,000 | 7,285,000 | 739,000 |
| Colonia Integrated School | 529,000 | 306,000 | 835,000 | |
| Concepcion National High School (Valencia National High School - Concepcion Annex) | 529,000 | 899,000 | 1,428,000 | 487,000 |
| Dagatkidavao Integrated School | 17,090,000 | 1,127,000 | 18,217,000 | 640,000 |
| Dalit Integrated School | 529,000 | 275,000 | 804,000 | |
| Guinoyoran National High School (Valencia National High School - Guinoyoran Annex) | 1,573,000 | 1,394,000 | 2,967,000 | 722,000 |
| Kahaponan Integrated School | 1,686,000 | 710,000 | 2,396,000 | |
| Kilangi Integrated School | 1,060,000 | 355,000 | 1,415,000 | |
| Lilingayon National High School | 11,569,000 | 1,047,000 | 12,616,000 | 789,000 |
| Liloan Integrated School | - | 303,000 | 303,000 | |
| Logdeck Integrated School | - | 314,000 | 314,000 | |
| Lourdes Integrated School | 4,811,000 | 619,000 | 5,430,000 | 268,000 |
| Lumbayao Integrated School | 529,000 | 396,000 | 925,000 | |
| Lumbo Integrated School | 3,551,000 | 872,000 | 4,423,000 | 192,000 |
| Lurugan National High School | 31,346,000 | 1,662,000 | 33,008,000 | 1,005,000 |
| Maapag Integrated School | - | 312,000 | 312,000 | |
| Mabuhay Integrated School | 529,000 | 275,000 | 804,000 | |
| Magsal Integrated School | 529,000 | 363,000 | 892,000 | |
| Mahayahay Integrated School | - | 275,000 | 275,000 | |
| Migtulod Integrated School | 1,062,000 | 355,000 | 1,417,000 | |
| Mt. Nebo Integrated School | 7,437,000 | 565,000 | 8,002,000 | 243,000 |
| Nabag-o Integrated School | 1,622,000 | 358,000 | 1,980,000 | |
| New Visayas Integrated School | 1,686,000 | 355,000 | 2,041,000 | |
| Pantaron Integrated School | 2,184,000 | 433,000 | 2,617,000 | |
| Pinatilan Integrated School | 529,000 | 360,000 | 889,000 | |
| Salubsub Integrated School | 529,000 | 297,000 | 826,000 | |
| San Carlos Integrated School | 1,060,000 | 437,000 | 1,497,000 | |
| San Isidro Integrated School | 5,086,000 | 673,000 | 5,759,000 | 340,000 |
| San Vicente Integrated School | 1,060,000 | 543,000 | 1,603,000 | |
| Sinabuagan Integrated School | 1,660,000 | 543,000 | 2,203,000 | |
| Sinalayan Integrated School | 529,000 | 308,000 | 837,000 | |
| Sugod Integrated School | 1,687,000 | 822,000 | 2,509,000 | 186,000 |
| Tagalawa Integrated School | - | 327,000 | 327,000 | |
| Tandacol Integrated School | 2,185,000 | 466,000 | 2,651,000 | |
| Tongantongan National High School (Valencia National High School - Tongantongan Annex) | 13,349,000 | 1,637,000 | 14,986,000 | 1,108,000 |
| Tugaya Integrated School | 1,686,000 | 503,000 | 2,189,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Ulaligan Integrated School | 529,000 | 277,000 | 806,000 | |
| Vintar Integrated School | 1,819,000 | 528,000 | 2,347,000 | 257,000 |
| | | | | |
| Region XI - Davao | 3,637,659,000 | 468,358,000 | 4,106,017,000 | 174,297,000 |
| | | | | |
| Division of Davao City | 658,818,000 | 118,087,000 | 776,905,000 | 38,891,000 |
| Division Office - Proper | 13,123,000 | - | 13,123,000 | |
| Acacia National High School | 7,459,000 | 1,132,000 | 8,591,000 | |
| Alambre National Agricultural High School | 1,590,000 | 897,000 | 2,487,000 | |
| Alon Integrated School | 1,060,000 | 426,000 | 1,486,000 | |
| Ampon National High School | 4,290,000 | 900,000 | 5,190,000 | 396,000 |
| Bago Oshiro National High School | 4,773,000 | 1,415,000 | 6,188,000 | |
| Balah Licosan National High School | 2,661,000 | 683,000 | 3,344,000 | |
| Balderas Integrated School | 2,124,000 | 363,000 | 2,487,000 | |
| Balugo Integrated School | 2,123,000 | 402,000 | 2,525,000 | |
| Bantol National High School | 2,124,000 | 786,000 | 2,910,000 | 350,000 |
| Baon Aguan National High School | 3,179,000 | 933,000 | 4,112,000 | |
| Baracatan National High School | 593,000 | 1,043,000 | 1,636,000 | 476,000 |
| Baracayo Integrated School | 3,184,000 | 730,000 | 3,914,000 | |
| Bartolome Integrated School | 2,158,000 | 530,000 | 2,688,000 | |
| Bartolome R. Luardo National High School | 6,922,000 | 1,012,000 | 7,934,000 | 489,000 |
| Bayabas Integrated School | 2,661,000 | 741,000 | 3,402,000 | |
| Bayanihan Integrated School | 4,780,000 | 815,000 | 5,595,000 | |
| Betan Integrated School | 1,591,000 | 355,000 | 1,946,000 | |
| Buatan National High School | 2,653,000 | 834,000 | 3,487,000 | |
| Buda National High School | 10,725,000 | 1,188,000 | 11,913,000 | 561,000 |
| Buhisan National High School | 9,034,000 | 1,861,000 | 10,895,000 | |
| Butay National High School | 2,123,000 | 806,000 | 2,929,000 | |
| Cabantian Stand-Alone Senior High School | | | - | 2,052,000 |
| Cabonbon National High School | 2,652,000 | 784,000 | 3,436,000 | |
| Cadalian National High School | 2,122,000 | 906,000 | 3,028,000 | |
| Camansi National High School | 6,853,000 | 868,000 | 7,721,000 | 464,000 |
| Carlos P. Garcia Senior High School | | | - | 7,056,000 |
| Carmen Integrated School | 2,717,000 | 503,000 | 3,220,000 | |
| Catigan National High School | 6,451,000 | 1,072,000 | 7,523,000 | 443,000 |
| Colosas Integrated School | 1,591,000 | 398,000 | 1,989,000 | |
| Communal National High School | 11,455,000 | 1,955,000 | 13,410,000 | 764,000 |
| Dalagdag National High School | 2,689,000 | 730,000 | 3,419,000 | 367,000 |
| Damilag Integrated School | 2,122,000 | 490,000 | 2,612,000 | |
| Datu Ambis Diarog Integrated School | 2,184,000 | 371,000 | 2,555,000 | |
| Datu Duyan National High School | 2,126,000 | 796,000 | 2,922,000 | |
| Datu Lamanta Integrated School | 1,590,000 | 345,000 | 1,935,000 | |
| Datu Lompipi National High School | 2,122,000 | 748,000 | 2,870,000 | |
| Datu Manlangan Integrated School | 2,122,000 | 468,000 | 2,590,000 | |
| Davao City Special National High School | 17,646,000 | 1,800,000 | 19,446,000 | 365,000 |
| Dominga National High School | 2,653,000 | 770,000 | 3,423,000 | |
| Don Mariano Marcos Integrated School | 2,123,000 | 367,000 | 2,490,000 | |
| Dumoy National High School | 8,056,000 | 1,411,000 | 9,467,000 | 531,000 |
| E. Ramos National High School | 12,472,000 | 1,603,000 | 14,075,000 | 669,000 |
| Elias B. Lopez Memorial National High School | 9,193,000 | 900,000 | 10,093,000 | 422,000 |
| Elias P. Dacudao Gumalang School of Home Industries | 6,865,000 | 1,060,000 | 7,925,000 | 478,000 |
| Emilio J. Estipona High School | 13,164,000 | 1,115,000 | 14,279,000 | 623,000 |
| Erico T. Nograles National High School-B | 8,999,000 | 1,360,000 | 10,359,000 | |
| Fatima Integrated School | 2,123,000 | 552,000 | 2,675,000 | |
| G. Astilla, Sr. Cultural Minority High School | 5,971,000 | 751,000 | 6,722,000 | 369,000 |
| Gasco & Centina Integrated School | 2,717,000 | 811,000 | 3,528,000 | |
| Gatungan Integrated School | 1,060,000 | 576,000 | 1,636,000 | |
| GSIS Heights National High School | 5,914,000 | 1,149,000 | 7,063,000 | |
| Gumitan National High School | 1,590,000 | 731,000 | 2,321,000 | |
| Inayangan High School | 9,385,000 | 956,000 | 10,341,000 | 439,000 |
| Ipil National High School | 3,179,000 | 709,000 | 3,888,000 | |
| Joaquin National High School | 4,240,000 | 1,197,000 | 5,437,000 | |
| Jose T. Quiboloy, Sr. National High School | - | 1,177,000 | 1,177,000 | 611,000 |
| Kanacan National High School | 2,124,000 | 724,000 | 2,848,000 | |

| REGION / SDO / SECONDARY SCHOOLS | | | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|---|---|
| | | | PS | MOOE | TOTAL | MOOE |
| | | Kiman-anao Integrated School | 1,591,000 | 514,000 | 2,105,000 | |
| | | Labo National High School | 2,123,000 | 722,000 | 2,845,000 | |
| | | Lacson Integrated School | 2,678,000 | 872,000 | 3,550,000 | 295,000 |
| | | Laho Integrated School | 1,591,000 | 355,000 | 1,946,000 | |
| | | Lamanan National High School | 9,422,000 | 1,060,000 | 10,482,000 | 487,000 |
| | | Langub National High School | 4,348,000 | 866,000 | 5,214,000 | 344,000 |
| | | Lorenzo Latawan National High School | 6,426,000 | 919,000 | 7,345,000 | 365,000 |
| | | Lumatag National High School | 2,216,000 | 667,000 | 2,883,000 | 331,000 |
| | | Lumiad National High School | 2,154,000 | 827,000 | 2,981,000 | |
| | | M. Guloman Integrated School | 1,060,000 | 486,000 | 1,546,000 | |
| | | Ma. Cristina P. Belcar Agricultural High School | 16,753,000 | 946,000 | 17,699,000 | 579,000 |
| | | Mabuhay National High School | 2,124,000 | 645,000 | 2,769,000 | |
| | | Magsaysay National High School | 2,126,000 | 860,000 | 2,986,000 | |
| | | Magtuod National High School | 9,054,000 | 1,098,000 | 10,152,000 | 478,000 |
| | | Mahayag National High School | 23,135,000 | 1,921,000 | 25,056,000 | 848,000 |
| | | Malamboon Integrated School | 1,060,000 | 434,000 | 1,494,000 | |
| | | Malikongkong National High School | 2,160,000 | 842,000 | 3,002,000 | |
| | | Manaong National High School | 2,122,000 | 664,000 | 2,786,000 | |
| | | Mangani National High School | 2,650,000 | 789,000 | 3,439,000 | |
| | | Mangas-As Integrated School | 1,590,000 | 367,000 | 1,957,000 | |
| | | Mangmang and Canoy Integrated School | 1,591,000 | 479,000 | 2,070,000 | |
| | | Mapula National High School | 2,656,000 | 734,000 | 3,390,000 | 396,000 |
| | | Marahan National High School | 9,790,000 | 1,040,000 | 10,830,000 | 558,000 |
| | | Marciano Amancio Integrated School | 1,591,000 | 422,000 | 2,013,000 | |
| | | Marilog High School of Agriculture | 8,512,000 | 931,000 | 9,443,000 | 426,000 |
| | | Matina Biao National High School | 2,659,000 | 866,000 | 3,525,000 | 401,000 |
| | | Matina Pangi National High School | 8,628,000 | 1,616,000 | 10,244,000 | |
| | | Mintal Comprehensive Stand Alone Senior High School | | | - | 3,222,000 |
| | | Mt. Apo National High School | 2,126,000 | 750,000 | 2,876,000 | |
| | | Mudiang Integrated School | 3,180,000 | 903,000 | 4,083,000 | |
| | | Namnam National High School | 2,123,000 | 685,000 | 2,808,000 | |
| | | New Valencia Integrated School | 1,094,000 | 495,000 | 1,589,000 | |
| | | Norberto G. Bacaro, Sr. National High School | 3,179,000 | 1,009,000 | 4,188,000 | |
| | | Optaciano Hilay National High School | 11,066,000 | 1,087,000 | 12,153,000 | 529,000 |
| | | Pablo M. Piatos, Sr. Integrated School | 4,777,000 | 965,000 | 5,742,000 | |
| | | Pamantawan Integrated School | 1,686,000 | 475,000 | 2,161,000 | |
| | | Panaga National High School | 6,553,000 | 859,000 | 7,412,000 | 472,000 |
| | | Pangyan National High School | 2,123,000 | 680,000 | 2,803,000 | |
| | | Panulawan Integrated School | 1,591,000 | 455,000 | 2,046,000 | |
| | | Paquibato National High School | 17,515,000 | 992,000 | 18,507,000 | 700,000 |
| | | Paradise Embac National High School | 11,267,000 | 899,000 | 12,166,000 | 384,000 |
| | | Patag National High School | 2,122,000 | 736,000 | 2,858,000 | |
| | | Pegalongan National High School | 2,650,000 | 712,000 | 3,362,000 | |
| | | Pilar P. Rodriguez Integrated School | 3,822,000 | 1,224,000 | 5,046,000 | |
| | | Porferio L. Antipala National High School | - | 972,000 | 972,000 | 489,000 |
| | | Ruferto F. Capulong National High School | 2,124,000 | 815,000 | 2,939,000 | |
| | | Salaysay National High School | 5,847,000 | 960,000 | 6,807,000 | 449,000 |
| | | Saloy National High School | 6,010,000 | 744,000 | 6,754,000 | 390,000 |
| | | San Isidro Integrated School | 1,604,000 | 519,000 | 2,123,000 | |
| | | San Miguel Integrated School | 9,084,000 | 2,090,000 | 11,174,000 | |
| | | San Pablo Integrated School | 1,593,000 | 393,000 | 1,986,000 | |
| | | Simon A. Lada National High School | 2,122,000 | 818,000 | 2,940,000 | |
| | | Soledad R. Duterte National High School | 9,884,000 | 1,792,000 | 11,676,000 | 506,000 |
| | | Sta. Maria Integrated School | 2,654,000 | 355,000 | 3,009,000 | |
| | | Sto. Niño National High School | 22,179,000 | 2,518,000 | 24,697,000 | 1,136,000 |
| | | Sualon RPSB Integrated School | 2,652,000 | 355,000 | 3,007,000 | |
| | | Suawan High School | - | 1,235,000 | 1,235,000 | 522,000 |
| | | Subasta National High School | 4,245,000 | 995,000 | 5,240,000 | |
| | | Sumilop National High School | 1,591,000 | 712,000 | 2,303,000 | |
| | | Sumimao National High School | 2,690,000 | 679,000 | 3,369,000 | 405,000 |
| | | Sumpitan Integrated School | 1,590,000 | 363,000 | 1,953,000 | |
| | | Surayan Integrated School | 2,122,000 | 435,000 | 2,557,000 | |
| | | Tacunan National High School | 15,644,000 | 1,943,000 | 17,587,000 | 1,123,000 |
| | | Taga-ibo National High School | 1,060,000 | 705,000 | 1,765,000 | |
| | | Tagluno Integrated School | 1,060,000 | 400,000 | 1,460,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Tambobong National High School | 6,436,000 | 1,252,000 | 7,688,000 | 543,000 |
| Tamugan National High School | 2,650,000 | 813,000 | 3,463,000 | 296,000 |
| Tapak National High School | 2,650,000 | 788,000 | 3,438,000 | 354,000 |
| Telesforo Singson National High School | 9,014,000 | 1,007,000 | 10,021,000 | 508,000 |
| Tibuloy National High School | 2,127,000 | 820,000 | 2,947,000 | |
| Tugbok National High School | 17,089,000 | 2,101,000 | 19,190,000 | 922,000 |
| Tungkalan National High School | 6,417,000 | 880,000 | 7,297,000 | 350,000 |
| Ula National High School | 5,475,000 | 1,050,000 | 6,525,000 | 430,000 |
| Upian National High School | 2,653,000 | 709,000 | 3,362,000 | |
| V. Bontilao, Sr. Integrated School | 2,126,000 | 373,000 | 2,499,000 | 173,000 |
| Vicenta C. Nograles National High School | 20,548,000 | 3,115,000 | 23,663,000 | 766,000 |
| Victor Bernal Integrated School | 2,653,000 | 488,000 | 3,141,000 | |
| Waan National High School | 6,823,000 | 856,000 | 7,679,000 | 365,000 |
| Wangan National High School | 8,518,000 | 1,164,000 | 9,682,000 | 424,000 |
| | | | | |
| Division of Davao Occidental | 326,773,000 | 45,921,000 | 372,694,000 | 12,589,000 |
| Division Office - Proper | 6,310,000 | - | 6,310,000 | |
| Aglaungan Integrated School | 1,060,000 | 389,000 | 1,449,000 | |
| Aldo Pagagao Integrated School | 4,272,000 | 703,000 | 4,975,000 | |
| Antonio T. Doromal National High School | 3,186,000 | 944,000 | 4,130,000 | |
| Balangonan National High School | 13,527,000 | 963,000 | 14,490,000 | 544,000 |
| Benjamin Velasco Bautista, Sr. National High School | 14,027,000 | 1,249,000 | 15,276,000 | 712,000 |
| Bolila National High School | 2,848,000 | 808,000 | 3,656,000 | 439,000 |
| Bolo Bolo Integrated School | 1,593,000 | 489,000 | 2,082,000 | |
| Buca Integrated School | 529,000 | 532,000 | 1,061,000 | |
| Buhangin National High School | 2,124,000 | 654,000 | 2,778,000 | 287,000 |
| Bukid Integrated School | 1,590,000 | 525,000 | 2,115,000 | |
| Calian National High School | 5,840,000 | 1,074,000 | 6,914,000 | |
| Clotildo Reyes Barrios, Sr. National High School | 5,354,000 | 1,136,000 | 6,490,000 | |
| Colagsing-Tanglad National High School | 1,060,000 | 760,000 | 1,820,000 | |
| Corona A. Cabanilla National High School | 2,191,000 | 796,000 | 2,987,000 | |
| Cristina Calnantoc Rosario National High School | 3,186,000 | 963,000 | 4,149,000 | |
| Datu Intan National High School | 529,000 | 743,000 | 1,272,000 | |
| David Lachica, Sr. National High School | 1,590,000 | 767,000 | 2,357,000 | |
| Demolok Valley National High School | 18,773,000 | 1,328,000 | 20,101,000 | 922,000 |
| Domingo P. Bautista, Sr. Integrated School | 1,590,000 | 349,000 | 1,939,000 | |
| Don Marcelino National High School | 26,398,000 | 1,623,000 | 28,021,000 | 825,000 |
| Emeliano S. Fontanares, Sr. National High School | 3,745,000 | 808,000 | 4,553,000 | 354,000 |
| Ernesto Balindan Sumbo National High School | 4,841,000 | 890,000 | 5,731,000 | |
| Ernesto Lopez National High School | 4,441,000 | 778,000 | 5,219,000 | 241,000 |
| Fulong Maliona M. San, Sr. National High School | 15,453,000 | 1,536,000 | 16,989,000 | 1,058,000 |
| Gaspar Danwata National High School | 3,790,000 | 1,005,000 | 4,795,000 | |
| Harden Joyce Integrated School | 3,218,000 | 675,000 | 3,893,000 | |
| Jaime Rillo National High School | 1,590,000 | 700,000 | 2,290,000 | |
| John Martin Johnson National High School | 20,080,000 | 1,228,000 | 21,308,000 | 598,000 |
| Jose de Arce Memorial High School (Sangkokdatal National High School) | 8,077,000 | 722,000 | 8,799,000 | 449,000 |
| Kidaman Integrated School | 2,653,000 | 468,000 | 3,121,000 | |
| Kinangan Integrated School | 2,653,000 | 514,000 | 3,167,000 | |
| Kisawel Integrated School | 529,000 | 455,000 | 984,000 | |
| L. Payan Integrated School | 1,593,000 | 481,000 | 2,074,000 | |
| Lacaron National High School | 3,759,000 | 953,000 | 4,712,000 | 430,000 |
| Lawa National High School | 25,230,000 | 1,682,000 | 26,912,000 | 1,275,000 |
| Luisa Joyce Mallari National High School | 9,945,000 | 866,000 | 10,811,000 | 518,000 |
| Mahayahay National High School | 2,280,000 | 736,000 | 3,016,000 | |
| Mangile National High School | 7,456,000 | 1,164,000 | 8,620,000 | 546,000 |
| Manuel Medel Integrated School | 1,590,000 | 549,000 | 2,139,000 | |
| Mariano Anoy Sangay Integrated School | 3,179,000 | 648,000 | 3,827,000 | |
| Martino Masiwel National High School | 1,590,000 | 762,000 | 2,352,000 | |
| New Argao National high School | - | 808,000 | 808,000 | |
| Patuko Integrated School | 2,123,000 | 517,000 | 2,640,000 | |
| Pedro Mariscal National High School | 8,439,000 | 1,251,000 | 9,690,000 | 615,000 |
| San Juan National High School | - | 729,000 | 729,000 | |
| Sta. Maria National High School | 15,345,000 | 1,147,000 | 16,492,000 | 596,000 |
| Sumaya Senon Integrated School | 1,060,000 | 602,000 | 1,662,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Tabayon National High School | 5,300,000 | 1,161,000 | 6,461,000 | |
| Tamaing Tribal National High School | 2,288,000 | 805,000 | 3,093,000 | |
| Tanglad Integrated School | - | 378,000 | 378,000 | |
| TFS of Tambelang Integrated School | 1,596,000 | 418,000 | 2,014,000 | |
| Ticulon National High School | 19,579,000 | 919,000 | 20,498,000 | 995,000 |
| Tingolo Integrated School | 2,185,000 | 457,000 | 2,642,000 | |
| Tomas Lim Alcordo, Sr. National High School | 6,511,000 | 863,000 | 7,374,000 | 464,000 |
| Tubalan Comprehensive National High School | 17,078,000 | 1,451,000 | 18,529,000 | 721,000 |
| | | | | |
| Division of Davao Oriental | 562,769,000 | 63,740,000 | 626,509,000 | 21,560,000 |
| Division Office - Proper | 10,599,000 | - | 10,599,000 | |
| Alegria Integrated School | 2,122,000 | 452,000 | 2,574,000 | 238,000 |
| Aliwagwag Integrated School | 2,122,000 | 479,000 | 2,601,000 | |
| Bagumbayan Agro-Industrial High School | 9,961,000 | 916,000 | 10,877,000 | 447,000 |
| Bantay Integrated School | 2,122,000 | 387,000 | 2,509,000 | |
| Bantulinao Integrated School | 529,000 | 360,000 | 889,000 | |
| Baugo Integrated School | 2,650,000 | 719,000 | 3,369,000 | |
| Binaton Integrated School | 2,223,000 | 411,000 | 2,634,000 | |
| Binondo Integrated School | 2,690,000 | 519,000 | 3,209,000 | |
| Bitaogan National High School | 11,504,000 | 968,000 | 12,472,000 | 417,000 |
| Boston National High School | 29,100,000 | 1,822,000 | 30,922,000 | 1,053,000 |
| Butay Integrated School | 1,060,000 | 474,000 | 1,534,000 | 266,000 |
| Caatijan National High School | 4,770,000 | 737,000 | 5,507,000 | 355,000 |
| Calapagan National High School | 9,842,000 | 967,000 | 10,809,000 | 485,000 |
| Concepcion Integrated School | 2,650,000 | 387,000 | 3,037,000 | |
| Coog Integrated School | 3,713,000 | 596,000 | 4,309,000 | |
| Corporacion National High School | 3,711,000 | 1,071,000 | 4,782,000 | |
| Crispin E. Rojas National High School | 24,123,000 | 2,116,000 | 26,239,000 | 1,251,000 |
| Del Pilar National High School | 8,064,000 | 853,000 | 8,917,000 | 472,000 |
| Don Mariano Marcos National High School | 8,423,000 | 885,000 | 9,308,000 | 445,000 |
| Donguila-Pacres National High School | 9,796,000 | 1,009,000 | 10,805,000 | 451,000 |
| Dr. Beato C. Macayra National High School | 19,805,000 | 1,621,000 | 21,426,000 | 777,000 |
| Ernesto D. Violan National High School | 2,122,000 | 690,000 | 2,812,000 | |
| Evaristo Moralizon National Vocational High School | 31,950,000 | 1,873,000 | 33,823,000 | 1,025,000 |
| Felix Olea Integrated School | 529,000 | 360,000 | 889,000 | |
| Francisco E. Lahora, Sr. Integrated School | 1,590,000 | 453,000 | 2,043,000 | |
| Jose Antop, Sr. San Isidro Integrated School | 3,214,000 | 554,000 | 3,768,000 | 211,000 |
| Jose Bitac Integrated School | 1,590,000 | 468,000 | 2,058,000 | |
| Jose P. Laurel Integrated School | 1,590,000 | 355,000 | 1,945,000 | |
| Lamiawan Integrated School | 2,650,000 | 491,000 | 3,141,000 | |
| Lavigan National High School | 9,848,000 | 963,000 | 10,811,000 | 447,000 |
| Leandro G. Japos National High School | 9,614,000 | 927,000 | 10,541,000 | 409,000 |
| Limot Integrated School | 1,060,000 | 495,000 | 1,555,000 | |
| Lucatan Integrated School | 2,122,000 | 560,000 | 2,682,000 | |
| Mabasa Integrated School | 2,122,000 | 393,000 | 2,515,000 | |
| Macangao Agricultural Vocational High School | 13,508,000 | 866,000 | 14,374,000 | 418,000 |
| Magdug National High School | 1,654,000 | 849,000 | 2,503,000 | |
| Magsayap Integrated School | 2,650,000 | 400,000 | 3,050,000 | |
| Manay National High School | 28,238,000 | 2,023,000 | 30,261,000 | 1,319,000 |
| Manikling National High School | 1,060,000 | 752,000 | 1,812,000 | |
| Manuel S. Nasser, Sr. National High School | 11,964,000 | 1,045,000 | 13,009,000 | 390,000 |
| Maputi National High School | 1,590,000 | 827,000 | 2,417,000 | |
| Maragatas Integrated School | 1,590,000 | 615,000 | 2,205,000 | |
| Marayag National High School | 9,933,000 | 989,000 | 10,922,000 | 502,000 |
| Maylaya Integrated School | 2,184,000 | 401,000 | 2,585,000 | 238,000 |
| Mc Arthur S. Madani Integrated School | 1,590,000 | 355,000 | 1,945,000 | |
| Modesto T. Veroy, Sr. Integrated School | 1,590,000 | 444,000 | 2,034,000 | |
| Nangan National High School | 23,710,000 | 1,968,000 | 25,678,000 | 1,063,000 |
| Old Macopa National High School | 7,130,000 | 951,000 | 8,081,000 | 655,000 |
| Oregon Integrated School | 2,122,000 | 418,000 | 2,540,000 | |
| Our Lady of Guadalupe National High School | 12,550,000 | 1,166,000 | 13,716,000 | 586,000 |
| Paglusngan Integrated School | 1,622,000 | 404,000 | 2,026,000 | |
| Pantuyan National High School | 10,937,000 | 893,000 | 11,830,000 | 525,000 |
| Paulina Gambong Abayon National High School | 5,462,000 | 936,000 | 6,398,000 | 384,000 |
| Potenciano A. Mabanding Integrated School | 2,122,000 | 356,000 | 2,478,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Pundaguitan National High School | 9,837,000 | 943,000 | 10,780,000 | 476,000 |
| Puntalinao National High School | 9,539,000 | 1,036,000 | 10,575,000 | 413,000 |
| San Antonio National High School | 10,500,000 | 978,000 | 11,478,000 | 472,000 |
| San Isidro Integrated School | 2,714,000 | 635,000 | 3,349,000 | |
| San Lorenzo Integrated School | 1,622,000 | 355,000 | 1,977,000 | |
| San Luis National High School | 22,545,000 | 1,121,000 | 23,666,000 | 810,000 |
| San Miguel Integrated School | 2,122,000 | 495,000 | 2,617,000 | |
| San Pedro Integrated School | 2,122,000 | 363,000 | 2,485,000 | |
| San Rafael Integrated School | 1,590,000 | 609,000 | 2,199,000 | |
| Sangab National High School | 11,640,000 | 905,000 | 12,545,000 | 459,000 |
| Santiago National High School | 8,141,000 | 856,000 | 8,997,000 | 436,000 |
| Sigaboy Agricultural Vocational High School | 23,035,000 | 2,217,000 | 25,252,000 | 789,000 |
| Simulao Integrated School | 1,590,000 | 462,000 | 2,052,000 | |
| Spur 2 Integrated School | 1,590,000 | 355,000 | 1,945,000 | |
| Surop National High School | 1,590,000 | 721,000 | 2,311,000 | |
| Tagboa Agri-Vocational High School | 2,843,000 | 752,000 | 3,595,000 | 426,000 |
| Tagugpo National High School | 9,322,000 | 739,000 | 10,061,000 | 399,000 |
| Talisay National High School | 2,684,000 | 889,000 | 3,573,000 | |
| Tamban National High School | 2,184,000 | 899,000 | 3,083,000 | |
| Taocanga Integrated School | 2,311,000 | 483,000 | 2,794,000 | 219,000 |
| Tarragona National High School | 37,010,000 | 1,928,000 | 38,938,000 | 1,146,000 |
| Taytayan Integrated School | 3,743,000 | 856,000 | 4,599,000 | 418,000 |
| Tiblawan National High School | 2,122,000 | 844,000 | 2,966,000 | |
| Tiombocan National High School | 2,808,000 | 546,000 | 3,354,000 | 268,000 |
| Tubaon National High School | 2,779,000 | 764,000 | 3,543,000 | |
| | | | | |
| Division of Davao de Oro | 789,217,000 | 87,036,000 | 876,253,000 | 32,581,000 |
| Division Office - Proper | 15,694,000 | - | 15,694,000 | |
| Alimadmad Integrated School | 2,188,000 | 554,000 | 2,742,000 | |
| Anagase Integrated School | 2,131,000 | 402,000 | 2,533,000 | |
| Andap National High School | 9,628,000 | 895,000 | 10,523,000 | 327,000 |
| Anitapan National High School | 12,126,000 | 938,000 | 13,064,000 | 405,000 |
| Antequera Integrated School | 2,122,000 | 517,000 | 2,639,000 | |
| Araibo National High School | 4,511,000 | 747,000 | 5,258,000 | 359,000 |
| Awao National High School | 11,183,000 | 941,000 | 12,124,000 | 426,000 |
| Babag National High School | 15,400,000 | 1,069,000 | 16,469,000 | 405,000 |
| Bagong Silang National High School | 8,149,000 | 870,000 | 9,019,000 | 396,000 |
| Bahi National High School | 2,653,000 | 690,000 | 3,343,000 | |
| Bango National High School | 10,173,000 | 1,001,000 | 11,174,000 | 491,000 |
| Bantacan National High School | 15,806,000 | 1,426,000 | 17,232,000 | 586,000 |
| Basak Integrated School | 2,656,000 | 697,000 | 3,353,000 | |
| Bayabas National High School | 7,439,000 | 700,000 | 8,139,000 | 319,000 |
| Belmonte Integrated School | 2,653,000 | 536,000 | 3,189,000 | |
| Bongabong National High School | 19,200,000 | 1,650,000 | 20,850,000 | 655,000 |
| Bongkilaton Integrated School | 2,123,000 | 355,000 | 2,478,000 | |
| Boringot National High School | 6,416,000 | 1,103,000 | 7,519,000 | 407,000 |
| Cabangkalan Integrated School | 1,591,000 | 413,000 | 2,004,000 | |
| Cabidianan National High School | 3,447,000 | 849,000 | 4,296,000 | |
| Cagan National High School | 3,261,000 | 731,000 | 3,992,000 | |
| Camanlangan National High School | 22,251,000 | 1,317,000 | 23,568,000 | 728,000 |
| Camansi National High School | 6,058,000 | 866,000 | 6,924,000 | 436,000 |
| Canidkid Integrated School | 2,126,000 | 486,000 | 2,612,000 | |
| Casoon National High School | 4,551,000 | 754,000 | 5,305,000 | 466,000 |
| Cogonon Integrated School | 2,126,000 | 510,000 | 2,636,000 | |
| Concepcion Integrated School | 2,123,000 | 503,000 | 2,626,000 | |
| Consuelo M. Valderrama National High School | 9,962,000 | 943,000 | 10,905,000 | 436,000 |
| Corazon C. Aquino National High School | 10,106,000 | 953,000 | 11,059,000 | 369,000 |
| Coronobe Integrated School | 2,653,000 | 589,000 | 3,242,000 | |
| Danggayon Integrated School | 2,156,000 | 355,000 | 2,511,000 | |
| Datu Davao National High School | 2,654,000 | 739,000 | 3,393,000 | 355,000 |
| Depot Ancestral Domain National High School | 3,197,000 | 829,000 | 4,026,000 | 376,000 |
| Diosdado Macapagal National High School | 6,009,000 | 723,000 | 6,732,000 | 348,000 |
| Don Vicente Romualdez National High School | 15,465,000 | 1,181,000 | 16,646,000 | 669,000 |
| Elizalde National High School | 22,118,000 | 1,999,000 | 24,117,000 | 1,332,000 |
| Golden Valley National High School | 8,177,000 | 956,000 | 9,133,000 | 390,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Gumayan Integrated School | 2,123,000 | 444,000 | 2,567,000 | |
| Kaligutan Integrated School | 1,591,000 | 536,000 | 2,127,000 | |
| Kao National High School | 8,656,000 | 856,000 | 9,512,000 | 382,000 |
| Kapatagan National High School | 25,496,000 | 1,812,000 | 27,308,000 | 1,236,000 |
| Katipunan Integrated School | 2,654,000 | 457,000 | 3,111,000 | |
| Kidawa National High School | 8,704,000 | 863,000 | 9,567,000 | 506,000 |
| Kilagding National High School | 3,715,000 | 899,000 | 4,614,000 | |
| Langgawisan National High School | 7,658,000 | 774,000 | 8,432,000 | 315,000 |
| Lawaan National High School | 5,474,000 | 935,000 | 6,409,000 | |
| Libaylibay National High School | 8,735,000 | 859,000 | 9,594,000 | 340,000 |
| Linda Integrated School | 2,122,000 | 501,000 | 2,623,000 | |
| Longanapan Integrated School | 2,123,000 | 473,000 | 2,596,000 | |
| Mabuhay National High School | 8,042,000 | 900,000 | 8,942,000 | 430,000 |
| Magangit Integrated School | 1,688,000 | 398,000 | 2,086,000 | |
| Magcagong National High School | 2,650,000 | 788,000 | 3,438,000 | |
| Magnaga National High School | 29,612,000 | 2,572,000 | 32,184,000 | 1,350,000 |
| Magsaysay National High School | 3,191,000 | 944,000 | 4,135,000 | |
| Major Angel V. Fajardo National High School | 2,124,000 | 743,000 | 2,867,000 | |
| Mangayon National High School | 12,919,000 | 1,194,000 | 14,113,000 | 459,000 |
| Mangloy National High School | 1,590,000 | 757,000 | 2,347,000 | |
| Manurigao Integrated School | 2,128,000 | 415,000 | 2,543,000 | |
| Mapaca Integrated School | - | 769,000 | 769,000 | |
| Maparat National High School | 20,735,000 | 1,756,000 | 22,491,000 | 730,000 |
| Mapawa National High School | 18,676,000 | 1,162,000 | 19,838,000 | 577,000 |
| Masara Integrated School | 2,656,000 | - | 2,656,000 | |
| Mayaon National High School | 8,691,000 | 1,006,000 | 9,697,000 | 487,000 |
| Melale National High School | 21,161,000 | 1,513,000 | 22,674,000 | 773,000 |
| Montevista Stand-Alone Senior High School | - | 657,000 | 657,000 | 3,189,000 |
| Napnapan National High School | 9,422,000 | 999,000 | 10,421,000 | 522,000 |
| New Albay National High School | 14,062,000 | 1,206,000 | 15,268,000 | 411,000 |
| New Kapatagan National High School | 3,740,000 | 761,000 | 4,501,000 | 417,000 |
| New Leyte National High School | 14,241,000 | 1,016,000 | 15,257,000 | 651,000 |
| New Panay Integrated School | 1,591,000 | 457,000 | 2,048,000 | |
| New Sibonga National High School | 11,110,000 | 1,014,000 | 12,124,000 | 409,000 |
| New Visayas National High School | 2,652,000 | 661,000 | 3,313,000 | |
| Nuevo Iloco National High School | 13,526,000 | 1,264,000 | 14,790,000 | 501,000 |
| Olaycon Integrated School | 7,311,000 | 641,000 | 7,952,000 | 241,000 |
| Paloc National High School | 8,975,000 | 905,000 | 9,880,000 | 369,000 |
| Pamintaran Integrated School | 2,652,000 | 490,000 | 3,142,000 | |
| Panansalan Integrated School | 3,408,000 | 428,000 | 3,836,000 | |
| Pangi National High School | 7,273,000 | 883,000 | 8,156,000 | 378,000 |
| Panibasan National High School | 8,110,000 | 965,000 | 9,075,000 | 451,000 |
| Parasanon Integrated School | 2,124,000 | 448,000 | 2,572,000 | |
| Pasian National High School | 15,169,000 | 1,200,000 | 16,369,000 | 510,000 |
| Pongpong Integrated School | 2,653,000 | 403,000 | 3,056,000 | |
| Salvacion Integrated School | 2,123,000 | 626,000 | 2,749,000 | |
| San Antonio National High School | 10,803,000 | 880,000 | 11,683,000 | 489,000 |
| San Isidro Integrated School, Monkayo | 2,185,000 | 473,000 | 2,658,000 | |
| San Isidro Integrated School, Nabunturan | 2,124,000 | 466,000 | 2,590,000 | |
| San Miguel National High School | 14,997,000 | 1,266,000 | 16,263,000 | 504,000 |
| San Vicente Integrated School | 2,156,000 | 523,000 | 2,679,000 | |
| Saosao Integrated School | 1,590,000 | 422,000 | 2,012,000 | |
| Siocon National High School | 10,814,000 | 997,000 | 11,811,000 | 474,000 |
| Tagugpo National High School | 11,166,000 | 1,109,000 | 12,275,000 | 510,000 |
| Tambongon National High School | 27,256,000 | 2,365,000 | 29,621,000 | 1,220,000 |
| Tan-Awan Integrated School | 2,652,000 | 355,000 | 3,007,000 | |
| Tandawan Integrated School | 2,126,000 | 600,000 | 2,726,000 | |
| Teresa National High School | 2,126,000 | 789,000 | 2,915,000 | |
| Tigbao Integrated School | 2,124,000 | 523,000 | 2,647,000 | |
| Tuboran National High School | 10,390,000 | 862,000 | 11,252,000 | 323,000 |
| Tubo-tubo National High School | 11,655,000 | 1,194,000 | 12,849,000 | 602,000 |
| Tupaz National High School | 12,734,000 | 975,000 | 13,709,000 | 504,000 |
| Ulip National High School | 10,393,000 | 944,000 | 11,337,000 | 548,000 |
| Union National High School | 24,588,000 | 1,065,000 | 25,653,000 | 523,000 |
| Union National High School - Mt. Diwata High School Annex | - | 1,091,000 | 1,091,000 | 569,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| | | | | |
| Division of Davao del Norte | 467,271,000 | 51,075,000 | 518,346,000 | 22,282,000 |
| Division Office - Proper | 8,951,000 | - | 8,951,000 | |
| Alejal National High School | 22,992,000 | 1,387,000 | 24,379,000 | 634,000 |
| Alia National High School | 4,244,000 | 876,000 | 5,120,000 | 327,000 |
| Anibongan National High School | 13,286,000 | 1,373,000 | 14,659,000 | 678,000 |
| Balagunan National High School | 15,210,000 | 1,212,000 | 16,422,000 | 752,000 |
| Baltazar Nicor Valenzuela National High School | - | 1,108,000 | 1,108,000 | 560,000 |
| Basak Integrated School | 2,122,000 | 437,000 | 2,559,000 | |
| Benigno Q. Martir National High School | 4,291,000 | 749,000 | 5,040,000 | 420,000 |
| Butay Integrated School | 2,197,000 | 468,000 | 2,665,000 | 188,000 |
| Cabadiangan Integrated School | 2,126,000 | 582,000 | 2,708,000 | 274,000 |
| Central Baugan Integrated School | 1,591,000 | 355,000 | 1,946,000 | |
| Dagohoy National High School | 6,011,000 | 694,000 | 6,705,000 | 338,000 |
| Datu Balong National High School | 14,487,000 | 1,132,000 | 15,619,000 | 525,000 |
| Datu Jose A. Libayao Memorial National High School | 10,809,000 | 818,000 | 11,627,000 | 434,000 |
| Davao del Norte Regional Sports Academy | 3,246,000 | 781,000 | 4,027,000 | 420,000 |
| Doña Carmen Soriano National High School | 16,459,000 | 1,111,000 | 17,570,000 | 573,000 |
| Dugayan National High School | 6,395,000 | 800,000 | 7,195,000 | 375,000 |
| Dulyan Integrated School | 2,122,000 | 391,000 | 2,513,000 | |
| Gabuyan National High School | - | 1,232,000 | 1,232,000 | |
| Gupitan Integrated School | 4,994,000 | 548,000 | 5,542,000 | 219,000 |
| Igangon Integrated School | 5,387,000 | 648,000 | 6,035,000 | 276,000 |
| Kamansi Integrated School | 1,591,000 | 385,000 | 1,976,000 | |
| Kapatagan Integrated School | 4,420,000 | 674,000 | 5,094,000 | 241,000 |
| Kinamayan Integrated School | 10,454,000 | 1,178,000 | 11,632,000 | 736,000 |
| La Libertad National High School | 15,614,000 | 1,142,000 | 16,756,000 | 705,000 |
| La Paz National High School | 10,481,000 | 984,000 | 11,465,000 | 886,000 |
| Langan Integrated School | 3,713,000 | 585,000 | 4,298,000 | |
| Limbaan National High School | 21,866,000 | 1,436,000 | 23,302,000 | 679,000 |
| Linao National High School | 10,402,000 | 1,144,000 | 11,546,000 | 596,000 |
| Lumabag Integrated School | 2,689,000 | 389,000 | 3,078,000 | |
| Luna National High School | 14,947,000 | 1,137,000 | 16,084,000 | 613,000 |
| Mabantao National High School | 9,762,000 | 931,000 | 10,693,000 | 375,000 |
| Mabuhay National High School | 8,008,000 | 734,000 | 8,742,000 | 369,000 |
| Macgum Integrated School | 3,223,000 | 475,000 | 3,698,000 | 192,000 |
| Magatos Integrated School | 5,034,000 | 812,000 | 5,846,000 | 272,000 |
| Maguintalunan Integrated School | 2,652,000 | 355,000 | 3,007,000 | |
| Magwawa Integrated School | 3,191,000 | 497,000 | 3,688,000 | 234,000 |
| Mambago Integrated School | 2,653,000 | 420,000 | 3,073,000 | |
| Mangguangan Integrated School | 2,123,000 | 398,000 | 2,521,000 | 217,000 |
| Mangkay Integrated School | 2,224,000 | 378,000 | 2,602,000 | |
| Marsman National High School | 8,804,000 | 822,000 | 9,626,000 | 512,000 |
| Mesaoy National High School | 14,970,000 | 1,160,000 | 16,130,000 | 600,000 |
| Mesolong Integrated School | 4,987,000 | 630,000 | 5,617,000 | 211,000 |
| Naseco Integrated School | 2,194,000 | 363,000 | 2,557,000 | 160,000 |
| Nasilaban Integrated School | 2,790,000 | 446,000 | 3,236,000 | |
| Natulinan National High School | 2,653,000 | 745,000 | 3,398,000 | |
| New Casay Integrated School | 2,809,000 | 452,000 | 3,261,000 | 209,000 |
| Paiton Integrated School | 3,206,000 | 512,000 | 3,718,000 | |
| Palma Gil Integrated School | 1,060,000 | 355,000 | 1,415,000 | 175,000 |
| Pamacaun Integrated School | 2,650,000 | 644,000 | 3,294,000 | |
| Pinamuno National High School | 4,071,000 | 786,000 | 4,857,000 | 361,000 |
| Ramon S. Segundo, Sr. National High School | 3,279,000 | 836,000 | 4,115,000 | 386,000 |
| Rizal Integrated School | 1,060,000 | 396,000 | 1,456,000 | 241,000 |
| Salvacion National High School | 20,086,000 | 1,576,000 | 21,662,000 | 804,000 |
| Sampao Integrated School | 6,492,000 | 843,000 | 7,335,000 | 327,000 |
| Semong National High School | 9,624,000 | 839,000 | 10,463,000 | 432,000 |
| Sonlon National High School | 19,200,000 | 1,230,000 | 20,430,000 | 619,000 |
| Sta. Fe National High School | 6,553,000 | 791,000 | 7,344,000 | 367,000 |
| Sua-on National High School | 10,156,000 | 912,000 | 11,068,000 | 462,000 |
| Talomo National High School | 2,650,000 | 785,000 | 3,435,000 | 315,000 |
| Tanglaw National High School | 15,902,000 | 1,213,000 | 17,115,000 | 1,100,000 |
| Tibucag Integrated School | 2,198,000 | 486,000 | 2,684,000 | |
| Tubod National High School | 22,606,000 | 1,703,000 | 24,309,000 | 1,053,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Tulalian National High School | 12,650,000 | 1,370,000 | 14,020,000 | 840,000 |
| Upper Tagasan Integrated School | 2,654,000 | 424,000 | 3,078,000 | |
| | | | | |
| Division of Davao del Sur | 294,461,000 | 35,291,000 | 329,752,000 | 10,526,000 |
| Division Office - Proper | 5,632,000 | - | 5,632,000 | |
| Balnate National High School | 1,060,000 | 765,000 | 1,825,000 | |
| Balutakay Integrated School | 1,060,000 | 488,000 | 1,548,000 | |
| Bangkal National High School | 16,767,000 | 1,504,000 | 18,271,000 | 581,000 |
| Bato National High School | 14,349,000 | 1,627,000 | 15,976,000 | 573,000 |
| Bolton National High School | 4,776,000 | 935,000 | 5,711,000 | |
| Don Amancio Bendigo, Sr. Integrated School | 2,122,000 | 367,000 | 2,489,000 | |
| Felipe - Inocencia Deluao National High School | 6,340,000 | 895,000 | 7,235,000 | 371,000 |
| Kasuga National High School | 4,469,000 | 800,000 | 5,269,000 | 298,000 |
| Kimlawis National High School | 3,819,000 | 652,000 | 4,471,000 | 331,000 |
| Lapulabao National High School | 7,796,000 | 1,223,000 | 9,019,000 | 472,000 |
| Libertad National High School | 7,822,000 | 995,000 | 8,817,000 | |
| Lower Bala National High School | 13,478,000 | 1,363,000 | 14,841,000 | 789,000 |
| Mabuhay National High School | 10,844,000 | 1,606,000 | 12,450,000 | 663,000 |
| Maibo National High School | 3,179,000 | 908,000 | 4,087,000 | |
| Malinao National High School of Arts and Trade | 6,343,000 | 963,000 | 7,306,000 | |
| Manga National High School | - | 1,088,000 | 1,088,000 | |
| Manual National High School | 4,770,000 | 1,098,000 | 5,868,000 | |
| Manuel Francisco C. Ramos, Sr. National High School | 15,924,000 | 1,496,000 | 17,420,000 | |
| Maria Cleta R. Delos Cientos National High School | 8,876,000 | 1,223,000 | 10,099,000 | |
| Molopolo National High School | 28,007,000 | 1,775,000 | 29,782,000 | 838,000 |
| New Clarin National High School | 10,286,000 | 970,000 | 11,256,000 | 338,000 |
| New Katipunan National High School | 7,632,000 | 866,000 | 8,498,000 | 355,000 |
| Pedro A. Arches National High School | 21,997,000 | 1,642,000 | 23,639,000 | 804,000 |
| Perfecto O. Sagarino, Sr. National High School | 4,413,000 | 766,000 | 5,179,000 | 354,000 |
| Sacub National High School | 11,196,000 | 1,356,000 | 12,552,000 | 644,000 |
| Salud Cagas Technical & Vocational High School | 7,277,000 | 1,218,000 | 8,495,000 | 525,000 |
| San Isidro National High School | 7,743,000 | 887,000 | 8,630,000 | 291,000 |
| Sibulan National High School | 8,807,000 | 771,000 | 9,578,000 | 441,000 |
| Sinawilan National High School | 20,402,000 | 1,506,000 | 21,908,000 | 588,000 |
| Tacul Agricultural High School | 18,592,000 | 1,437,000 | 20,029,000 | 607,000 |
| Tala-o Integrated School | - | 556,000 | 556,000 | |
| Tudaya National High School | 5,932,000 | 791,000 | 6,723,000 | 313,000 |
| Zosimo S. Magdadaro National High School | 2,751,000 | 754,000 | 3,505,000 | 350,000 |
| | | | | |
| Division of Digos City | 85,206,000 | 13,209,000 | 98,415,000 | 5,598,000 |
| Division Office - Proper | 1,578,000 | - | 1,578,000 | |
| Balabag National High School | 3,185,000 | 916,000 | 4,101,000 | |
| Dawis National High School | 6,608,000 | 1,333,000 | 7,941,000 | |
| Digos City Senior High School | | | - | 1,983,000 |
| Goma National High School | 5,851,000 | 934,000 | 6,785,000 | 405,000 |
| Igpit National High School | 9,153,000 | 1,710,000 | 10,863,000 | |
| Kapatagan National High School | 24,576,000 | 2,715,000 | 27,291,000 | 1,481,000 |
| Matti National High School | 13,579,000 | 1,991,000 | 15,570,000 | 1,022,000 |
| Palan Bagobo-Tagabawa National High School | 2,122,000 | 733,000 | 2,855,000 | |
| Ruparan National High School | 10,400,000 | 885,000 | 11,285,000 | 359,000 |
| San Roque National High School | 3,179,000 | 990,000 | 4,169,000 | |
| Soong National High School | 4,975,000 | 1,002,000 | 5,977,000 | 348,000 |
| | | | | |
| Division of Island Garden City of Samal | 171,010,000 | 18,723,000 | 189,733,000 | 10,062,000 |
| Division Office - Proper | 3,108,000 | - | 3,108,000 | |
| Anonang National High School | 13,968,000 | 1,341,000 | 15,309,000 | 1,183,000 |
| Balet National High School | 8,462,000 | 783,000 | 9,245,000 | 336,000 |
| Bandera National High School | 6,328,000 | 778,000 | 7,106,000 | 396,000 |
| Cogon National High School | 15,451,000 | 1,265,000 | 16,716,000 | 550,000 |
| Del Monte National High School | 10,980,000 | 931,000 | 11,911,000 | 478,000 |
| Diosdado Alorro, Sr. National High School | 5,812,000 | 791,000 | 6,603,000 | 386,000 |
| Don Esteban Dasalla National High School | 8,128,000 | 742,000 | 8,870,000 | 375,000 |
| Gamban Dadatan National High School | 3,890,000 | 725,000 | 4,615,000 | 312,000 |
| Kaputian National High School | 15,612,000 | 1,181,000 | 16,793,000 | 640,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Leonardo B. Canillo National High School | 1,062,000 | 808,000 | 1,870,000 | |
| Libertad National High School | 7,365,000 | 781,000 | 8,146,000 | 392,000 |
| Limao National High School | 4,982,000 | 817,000 | 5,799,000 | 292,000 |
| Luis P. Rodriguez Integrated School | - | 334,000 | 334,000 | |
| Matanos National High School | 16,301,000 | 986,000 | 17,287,000 | 369,000 |
| Maximo A. Arellano National High School | 1,060,000 | 757,000 | 1,817,000 | 348,000 |
| Remedios C. Ortiz National High School | 1,598,000 | 717,000 | 2,315,000 | 292,000 |
| Samal Senior High School | | | - | 1,378,000 |
| San Antonio National High School | 7,605,000 | 722,000 | 8,327,000 | 315,000 |
| San Isidro Integrated School | 5,567,000 | 781,000 | 6,348,000 | 350,000 |
| San Jose National High School | 4,386,000 | 754,000 | 5,140,000 | 365,000 |
| Sta. Cruz National High School | 16,570,000 | 1,212,000 | 17,782,000 | 688,000 |
| Tagbitan-ag National High School | 9,188,000 | 876,000 | 10,064,000 | 313,000 |
| Tagpopongan National High School | 3,587,000 | 641,000 | 4,228,000 | 304,000 |
| | | | | |
| Division of Mati City | 140,168,000 | 17,186,000 | 157,354,000 | 6,278,000 |
| Division Office - Proper | 2,618,000 | - | 2,618,000 | |
| Bobon National High School | 14,008,000 | 1,402,000 | 15,410,000 | 539,000 |
| Bugakan Integrated School | 529,000 | 286,000 | 815,000 | |
| Buso National High School | 13,861,000 | 1,181,000 | 15,042,000 | 493,000 |
| Cabuaya Integrated School | 3,189,000 | 672,000 | 3,861,000 | |
| City of Mati National High School | 11,812,000 | 2,145,000 | 13,957,000 | 687,000 |
| Culian Integrated School | 1,600,000 | 489,000 | 2,089,000 | 224,000 |
| Don Enrique Lopez National High School | 8,535,000 | 1,006,000 | 9,541,000 | 464,000 |
| Don Salvador Lopez National High School | 14,738,000 | 1,213,000 | 15,951,000 | 417,000 |
| Doña Rosa Garcia Rabat Memorial National High School | 10,926,000 | 1,014,000 | 11,940,000 | 315,000 |
| Lanca Integrated School | 2,124,000 | 461,000 | 2,585,000 | 148,000 |
| Lawigan National High School | 10,048,000 | 1,010,000 | 11,058,000 | 434,000 |
| Libudon National High School | 14,424,000 | 1,162,000 | 15,586,000 | 453,000 |
| Licop Integrated School | 3,022,000 | 507,000 | 3,529,000 | 203,000 |
| Luban Integrated School | 2,126,000 | 499,000 | 2,625,000 | 238,000 |
| Macambol National High School | 6,196,000 | 1,203,000 | 7,399,000 | 539,000 |
| Mayo National High School | 10,483,000 | 1,109,000 | 11,592,000 | 453,000 |
| Sanghay National High School | 1,590,000 | 665,000 | 2,255,000 | 321,000 |
| Tagbinonga Integrated School | 529,000 | 314,000 | 843,000 | |
| Taguibo Agricultural Vocational High School | 7,810,000 | 848,000 | 8,658,000 | 350,000 |
| | | | | |
| Division of Panabo City | 88,519,000 | 12,363,000 | 100,882,000 | 9,351,000 |
| Division Office - Proper | 1,671,000 | - | 1,671,000 | |
| Cagangohan National High School | 12,039,000 | 1,657,000 | 13,696,000 | 371,000 |
| Desiderio F. Dalisay, Sr. National High School | 2,652,000 | 865,000 | 3,517,000 | |
| Kasilak National High School | 2,653,000 | 865,000 | 3,518,000 | |
| Kauswagan National High School | 13,033,000 | 1,150,000 | 14,183,000 | 510,000 |
| Little Panay National High School | 8,343,000 | 1,237,000 | 9,580,000 | 550,000 |
| Lorenzo T. Concepcion Integrated School | 593,000 | 558,000 | 1,151,000 | |
| Mabunao National High School | 4,909,000 | 883,000 | 5,792,000 | 436,000 |
| Malativas National High School | 7,696,000 | 745,000 | 8,441,000 | 415,000 |
| Manay National High School | 14,614,000 | 1,225,000 | 15,839,000 | 655,000 |
| Nanyo National High School | 3,711,000 | 1,036,000 | 4,747,000 | |
| Panabo City Senior High School | | | - | 5,619,000 |
| Quezon National High School | 6,195,000 | 1,291,000 | 7,486,000 | 371,000 |
| Sindaton National High School | 10,410,000 | 851,000 | 11,261,000 | 424,000 |
| | | | | |
| Division of Tagum City | 53,447,000 | 5,727,000 | 59,174,000 | 4,579,000 |
| Division Office - Proper | 1,028,000 | - | 1,028,000 | |
| Busaon Integrated School | 7,689,000 | 661,000 | 8,350,000 | 331,000 |
| Canocotan National High School | 16,827,000 | 1,531,000 | 18,358,000 | 707,000 |
| Liboganon Integrated School | 5,727,000 | 603,000 | 6,330,000 | 255,000 |
| Magdum National High School | 12,323,000 | 1,586,000 | 13,909,000 | 564,000 |
| Pandapan Integrated School | 7,203,000 | 832,000 | 8,035,000 | 365,000 |
| San Agustin Integrated School | 2,650,000 | 514,000 | 3,164,000 | |
| Tagum City Regional Academy for Senior High School | | | - | 2,357,000 |
| | | | | |
| Region XII - SOCCSKSARGEN | 4,186,602,000 | 517,007,000 | 4,703,609,000 | 173,980,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Division of Cotabato | 1,401,436,000 | 183,072,000 | 1,584,508,000 | 47,893,000 |
| Division Office - Proper | 27,379,000 | - | 27,379,000 | |
| Agriculture High School | 15,545,000 | 1,359,000 | 16,904,000 | |
| Agriculture National High School - Baliki Annex | 548,000 | 770,000 | 1,318,000 | |
| Agustin M. Valdevieso, Sr. High School | 11,455,000 | 959,000 | 12,414,000 | 384,000 |
| Aleosan National High School | 16,001,000 | 1,380,000 | 17,381,000 | 936,000 |
| Alibayon High School | 2,955,000 | 659,000 | 3,614,000 | 310,000 |
| Aliudin-Pontongan Integrated School | 1,060,000 | 556,000 | 1,616,000 | |
| Anapolon National High School | 1,590,000 | 686,000 | 2,276,000 | |
| Aringay National High School | 11,151,000 | 1,373,000 | 12,524,000 | 619,000 |
| Arizona High School | 10,186,000 | 836,000 | 11,022,000 | 441,000 |
| B.A. Calamba National High School | 10,338,000 | 956,000 | 11,294,000 | 600,000 |
| Bacong National High School | 3,179,000 | 968,000 | 4,147,000 | |
| Badiangon High School | 6,924,000 | 817,000 | 7,741,000 | |
| Bagumbayan High School | 3,953,000 | 724,000 | 4,677,000 | |
| Balite High School | 6,094,000 | 731,000 | 6,825,000 | 294,000 |
| Banayal High School | 11,987,000 | 927,000 | 12,914,000 | 564,000 |
| Bangkal High School | 2,124,000 | 722,000 | 2,846,000 | |
| Bannawag High School | 11,653,000 | 1,186,000 | 12,839,000 | 466,000 |
| Barangiran High School | 1,060,000 | 817,000 | 1,877,000 | |
| Barongis High School | 5,549,000 | 778,000 | 6,327,000 | 331,000 |
| Baroyon Integrated School | 529,000 | 360,000 | 889,000 | |
| Basak National High School | 10,958,000 | 900,000 | 11,858,000 | 460,000 |
| Bato High School | 3,179,000 | 728,000 | 3,907,000 | |
| Bentangan High School | 6,047,000 | 788,000 | 6,835,000 | 392,000 |
| Bialong High School | 4,249,000 | 925,000 | 5,174,000 | |
| Bienvenido Orteza National High School | 3,206,000 | 846,000 | 4,052,000 | |
| Binoongan High School | 3,809,000 | 745,000 | 4,554,000 | |
| Bongolanon High School | 3,792,000 | 745,000 | 4,537,000 | 338,000 |
| Buena Vida High School | 4,510,000 | 848,000 | 5,358,000 | |
| Buhay High School | 2,261,000 | 800,000 | 3,061,000 | |
| Bulakanon High School | 17,531,000 | 1,960,000 | 19,491,000 | 1,151,000 |
| Busaon Integrated School | 529,000 | 506,000 | 1,035,000 | |
| Cabilao High School | 2,794,000 | 757,000 | 3,551,000 | |
| Calunasan High School | 7,919,000 | 878,000 | 8,797,000 | |
| Camutan High School | 5,010,000 | 794,000 | 5,804,000 | |
| Carugmanan National High School | - | 757,000 | 757,000 | |
| Cawilihan High School | 2,734,000 | 760,000 | 3,494,000 | |
| Central Panatan Integrated School | 1,591,000 | 355,000 | 1,946,000 | |
| Cesar B. Equipado High School | 2,122,000 | 866,000 | 2,988,000 | |
| Cesar C. Cabaya, Sr. High School | 3,788,000 | 808,000 | 4,596,000 | |
| Dado High School | 23,211,000 | 2,392,000 | 25,603,000 | 1,267,000 |
| Dalapitan High School | 17,262,000 | 1,298,000 | 18,560,000 | 615,000 |
| Dallag High School | 6,546,000 | 725,000 | 7,271,000 | 438,000 |
| Datu Ambel High School | 2,756,000 | 825,000 | 3,581,000 | |
| Datu Bitol Mangansakan Memorial High School | 10,686,000 | 1,376,000 | 12,062,000 | |
| Datu Dalandag National High School (Pikit National High School - Datu Dalandag Memorial Annex) | 8,410,000 | 888,000 | 9,298,000 | 464,000 |
| Datu Guiabo High School | 2,790,000 | 837,000 | 3,627,000 | |
| Datu Guiambangan National High School | 1,590,000 | 818,000 | 2,408,000 | |
| Datu Inda High School | 4,257,000 | 743,000 | 5,000,000 | |
| Datu Ladayon High School | 3,939,000 | 709,000 | 4,648,000 | |
| Datu Mambiling Ansabo High School | 2,652,000 | 740,000 | 3,392,000 | |
| Datu Mantangkil High School | 2,129,000 | 695,000 | 2,824,000 | |
| Datu Sundungan High School | 2,122,000 | 782,000 | 2,904,000 | |
| Dimakanit High School | 5,153,000 | 861,000 | 6,014,000 | |
| Don Antonio Jayme Memorial High School | 11,646,000 | 1,035,000 | 12,681,000 | 686,000 |
| Don Panaca High School | 2,652,000 | 765,000 | 3,417,000 | |
| Dr. Onofre H. Campo High School | 2,713,000 | 779,000 | 3,492,000 | 411,000 |
| Dualing High School | 19,260,000 | 1,392,000 | 20,652,000 | 932,000 |
| Dungoan High School | 5,300,000 | 1,067,000 | 6,367,000 | |
| Elpidio M. Singco National High School | 5,011,000 | 820,000 | 5,831,000 | |
| Ernesto Agustin Reyes High School | 15,918,000 | 1,269,000 | 17,187,000 | 619,000 |
| Estado High School | 1,060,000 | 748,000 | 1,808,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| F. A. Andolana Memorial High School | 7,776,000 | 747,000 | 8,523,000 | 397,000 |
| Ganatan High School | 2,122,000 | 935,000 | 3,057,000 | |
| Garsika National High School | 2,123,000 | 786,000 | 2,909,000 | |
| Gastav High School | 529,000 | 827,000 | 1,356,000 | |
| Gawasan Integrated School | 1,060,000 | 354,000 | 1,414,000 | |
| Generoso A. Reovoca, Sr. High School | 3,187,000 | 805,000 | 3,992,000 | |
| Gil B. Manalo High School | 8,141,000 | 1,060,000 | 9,201,000 | |
| Greenhill High School | 4,120,000 | 767,000 | 4,887,000 | |
| Guiling High School | 4,348,000 | 1,076,000 | 5,424,000 | |
| Idaoman High School | 2,280,000 | 752,000 | 3,032,000 | |
| Ilian High School | 2,122,000 | 700,000 | 2,822,000 | |
| Ilustre High School | 8,278,000 | 798,000 | 9,076,000 | 466,000 |
| Imamaling High School | 2,717,000 | 660,000 | 3,377,000 | 344,000 |
| Inac High School | 3,332,000 | 705,000 | 4,037,000 | |
| Indangan National High School | 7,469,000 | 798,000 | 8,267,000 | |
| James Q. Llaban, Sr. High School | 2,691,000 | 767,000 | 3,458,000 | |
| Jose Rizal National High School | 9,892,000 | 1,077,000 | 10,969,000 | 501,000 |
| Juan C. Brosas Integrated School | 1,060,000 | 569,000 | 1,629,000 | |
| Juan Dillo Memorial High School | 4,002,000 | 889,000 | 4,891,000 | |
| Kabalantian High School | 9,672,000 | 948,000 | 10,620,000 | 415,000 |
| Kabulacan High School | 8,398,000 | 950,000 | 9,348,000 | |
| Kalakacan High School | 2,122,000 | 779,000 | 2,901,000 | |
| Kamarahan High School | 8,574,000 | 841,000 | 9,415,000 | |
| Kamasi High School | 4,940,000 | 750,000 | 5,690,000 | |
| Katalicanan High School | 2,225,000 | 819,000 | 3,044,000 | 543,000 |
| Katipunan High School | 9,854,000 | 1,075,000 | 10,929,000 | 770,000 |
| Kiaring High School | 6,505,000 | 1,004,000 | 7,509,000 | |
| Kiatao Integrated School | 1,590,000 | 382,000 | 1,972,000 | |
| Kibia High School | 10,804,000 | 1,047,000 | 11,851,000 | 575,000 |
| Kibudtungan National High School | 19,540,000 | 1,718,000 | 21,258,000 | 703,000 |
| Kilabao Integrated School | 1,060,000 | 341,000 | 1,401,000 | |
| Kinawayan National High School | 1,590,000 | 728,000 | 2,318,000 | |
| Kisandal High School | 2,713,000 | 680,000 | 3,393,000 | |
| Kisupaan High School | 2,122,000 | 765,000 | 2,887,000 | |
| Kitub-bao National High School | 25,816,000 | 1,906,000 | 27,722,000 | 1,204,000 |
| Kitubod High School | 8,475,000 | 839,000 | 9,314,000 | 386,000 |
| Kulaman Valley High School | 2,122,000 | 710,000 | 2,832,000 | |
| La Esperanza Integrated School | 1,060,000 | 398,000 | 1,458,000 | |
| La Fortuna Integrated School | - | 323,000 | 323,000 | |
| Ladtingan National High School | 9,483,000 | 1,474,000 | 10,957,000 | |
| Lampayan National High School | 10,525,000 | 1,006,000 | 11,531,000 | 355,000 |
| Lanao Kuran National Vocational and Technological High School | 4,452,000 | 652,000 | 5,104,000 | 394,000 |
| Langayen-ZT Hamid High School | - | 842,000 | 842,000 | |
| Latagan High School | 2,650,000 | 774,000 | 3,424,000 | |
| Leonardo Romero, Sr. High School | 3,221,000 | 847,000 | 4,068,000 | 348,000 |
| Lepaga High School | 6,061,000 | 899,000 | 6,960,000 | |
| Libertad National High School | 2,122,000 | 757,000 | 2,879,000 | |
| Lika National High School - Katipunan Annex | 2,257,000 | 822,000 | 3,079,000 | |
| Liliongan National High School | 7,547,000 | 1,201,000 | 8,748,000 | 472,000 |
| Lomonay Integrated School | 1,060,000 | 510,000 | 1,570,000 | |
| Luayon National High School | 5,544,000 | 779,000 | 6,323,000 | |
| Lumayong High School | 15,200,000 | 1,189,000 | 16,389,000 | 544,000 |
| Luz Village High School | 3,287,000 | 884,000 | 4,171,000 | |
| Ma. Caridad National High School | 1,590,000 | 702,000 | 2,292,000 | |
| Mahongkog High School | 6,016,000 | 720,000 | 6,736,000 | 331,000 |
| Makalangot High School | 3,781,000 | 724,000 | 4,505,000 | |
| Malabuan High School | 12,171,000 | 1,062,000 | 13,233,000 | 491,000 |
| Malagap Integrated School | 1,060,000 | 426,000 | 1,486,000 | |
| Malamote High School | 5,060,000 | 759,000 | 5,819,000 | 344,000 |
| Malamote National High School (Kimagango National High School - Malamote Annex) | 7,832,000 | 935,000 | 8,767,000 | |
| Malapag High School | 24,646,000 | 1,693,000 | 26,339,000 | 836,000 |
| Malapang High School | 2,660,000 | 741,000 | 3,401,000 | |
| Malasila National Vocational and Technological High School | 14,590,000 | 1,539,000 | 16,129,000 | 791,000 |
| Malatab High School | 8,258,000 | 907,000 | 9,165,000 | 409,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Malibatuan High School | 12,013,000 | 734,000 | 12,747,000 | 413,000 |
| Malinao High School | 34,604,000 | 2,211,000 | 36,815,000 | 1,170,000 |
| Malire National High School | 1,123,000 | 832,000 | 1,955,000 | |
| Malugasa Integrated School | 1,060,000 | 358,000 | 1,418,000 | |
| Malungon High School | 4,417,000 | 693,000 | 5,110,000 | |
| Manglicmot High School | 7,591,000 | 795,000 | 8,386,000 | 451,000 |
| Manili High School | 2,122,000 | 856,000 | 2,978,000 | |
| Manobisa High School | 3,199,000 | 817,000 | 4,016,000 | 361,000 |
| Manobo National High School | 11,563,000 | 972,000 | 12,535,000 | 499,000 |
| Manuangan High School | 9,757,000 | 734,000 | 10,491,000 | 611,000 |
| Manumba National High School | 8,361,000 | 679,000 | 9,040,000 | 338,000 |
| Marbel National High School | 8,581,000 | 861,000 | 9,442,000 | 260,000 |
| Marciano Dahan High School | 9,832,000 | 1,342,000 | 11,174,000 | 903,000 |
| Mariano Untal High School | 23,941,000 | 2,079,000 | 26,020,000 | 1,512,000 |
| Matalam National High School Brgy. Linao - Alimodian Annex | 12,342,000 | 888,000 | 13,230,000 | 430,000 |
| Meocan High School | 10,454,000 | 1,024,000 | 11,478,000 | 504,000 |
| Minapan High School | 10,432,000 | 1,225,000 | 11,657,000 | 682,000 |
| Napalico National Vocational and Technological High School | 4,452,000 | 748,000 | 5,200,000 | |
| New Caridad National Vocational and Technical High School | 4,448,000 | 791,000 | 5,239,000 | |
| New Cebu High School | 11,471,000 | 1,001,000 | 12,472,000 | 441,000 |
| New Israel High School | 10,408,000 | 715,000 | 11,123,000 | 336,000 |
| New Leon High School | 3,205,000 | 897,000 | 4,102,000 | |
| New Rizal High School | 12,488,000 | 1,278,000 | 13,766,000 | 562,000 |
| Nicaan High School | 26,773,000 | 1,598,000 | 28,371,000 | 842,000 |
| Nueva Vida National High School | 19,870,000 | 1,390,000 | 21,260,000 | 1,082,000 |
| Osias High School | 6,038,000 | 1,131,000 | 7,169,000 | |
| Padura-Espabo High School | 10,549,000 | 955,000 | 11,504,000 | 399,000 |
| Pagangan High School | 9,679,000 | 1,070,000 | 10,749,000 | 380,000 |
| Palacat High School | 2,653,000 | 736,000 | 3,389,000 | |
| Paraiso Integrated School | - | 431,000 | 431,000 | |
| Patindeguen High School | 10,580,000 | 1,065,000 | 11,645,000 | 417,000 |
| Pentil High School | 4,387,000 | 788,000 | 5,175,000 | |
| Pigcawaran National High School | 10,083,000 | 868,000 | 10,951,000 | 376,000 |
| Pigcawayan National High School - New Culasi Annex | 529,000 | 741,000 | 1,270,000 | |
| Pinamulaan National High School | - | 877,000 | 877,000 | |
| Presbitero High School | 28,279,000 | 2,387,000 | 30,666,000 | 1,337,000 |
| Rajah Sumunsang High School | 2,652,000 | 822,000 | 3,474,000 | |
| Rangayen High School | 6,147,000 | 916,000 | 7,063,000 | 394,000 |
| Ranzo National High School | 6,692,000 | 951,000 | 7,643,000 | 401,000 |
| Raradangan Integrated School | 2,126,000 | 653,000 | 2,779,000 | |
| Ricardo L. Ipong National High School | 13,730,000 | 1,019,000 | 14,749,000 | 478,000 |
| Sadaan Integrated School | - | 338,000 | 338,000 | |
| Sagkungan Integrated School | 1,590,000 | 468,000 | 2,058,000 | |
| Saguing National High School | 7,373,000 | 1,007,000 | 8,380,000 | 285,000 |
| Salama National High School | 7,195,000 | 1,086,000 | 8,281,000 | 439,000 |
| Salasang National High School | 2,122,000 | 760,000 | 2,882,000 | |
| Salat High School | 2,650,000 | 738,000 | 3,388,000 | |
| Sallab High School | 4,330,000 | 755,000 | 5,085,000 | |
| Salunayan High School | 15,896,000 | 1,528,000 | 17,424,000 | 878,000 |
| Salvacion High School | 2,650,000 | 674,000 | 3,324,000 | 279,000 |
| San Miguel Integrated School | 1,060,000 | 425,000 | 1,485,000 | |
| San Vicente National High School | - | 913,000 | 913,000 | |
| Sarayan High School | 14,100,000 | 972,000 | 15,072,000 | 434,000 |
| Sibsib National High School | 18,392,000 | 1,730,000 | 20,122,000 | 865,000 |
| Silik High School | 25,526,000 | 2,084,000 | 27,610,000 | 1,350,000 |
| Simeon Panganiban National High School | 4,320,000 | 1,000,000 | 5,320,000 | |
| Sta. Maria High School | 7,266,000 | 848,000 | 8,114,000 | |
| Sto. Niño High School | 2,650,000 | 788,000 | 3,438,000 | |
| Sultan Memorial High School | 9,811,000 | 1,084,000 | 10,895,000 | 476,000 |
| Taguranao High School | 6,282,000 | 864,000 | 7,146,000 | 302,000 |
| Takepan High School | 21,903,000 | 1,600,000 | 23,503,000 | 802,000 |
| Tambad High School | 4,499,000 | 789,000 | 5,288,000 | |
| Tamped High School | 1,590,000 | 806,000 | 2,396,000 | |
| Temporan National High School | 5,661,000 | 684,000 | 6,345,000 | 342,000 |
| Timuey Anguang B. Campong Integrated School | 3,185,000 | 571,000 | 3,756,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Tomado High School | 6,050,000 | 985,000 | 7,035,000 | |
| Tonganon National High School | 2,753,000 | 952,000 | 3,705,000 | |
| Tuael High School | 6,874,000 | 844,000 | 7,718,000 | |
| Tubak National High School | 20,576,000 | 1,052,000 | 21,628,000 | 530,000 |
| Tukuran T. Kendenga High School | 2,138,000 | 650,000 | 2,788,000 | |
| Upper Mingading High School | 2,653,000 | 856,000 | 3,509,000 | |
| Upper Paatan High School | 4,816,000 | 824,000 | 5,640,000 | |
| Victor S. Manlinoc High School | 2,663,000 | 813,000 | 3,476,000 | |
| Villarica High School | 25,298,000 | 2,004,000 | 27,302,000 | 995,000 |
| Yanson High School | 7,077,000 | 839,000 | 7,916,000 | |
| | | | | |
| Division of General Santos City | 361,838,000 | 40,725,000 | 402,563,000 | 16,862,000 |
| Division Office - Proper | 7,011,000 | - | 7,011,000 | |
| Alagao National High School of General Santos City | 2,714,000 | 1,655,000 | 4,369,000 | |
| Antonino G. Busano, Sr. High School (Conel National High School) | 31,327,000 | 2,509,000 | 33,836,000 | 1,217,000 |
| Aspang High School | 529,000 | 733,000 | 1,262,000 | |
| Baluan National High School | 4,942,000 | 1,700,000 | 6,642,000 | 613,000 |
| Bawing High School | 26,271,000 | 2,380,000 | 28,651,000 | 1,056,000 |
| Buayan National High School | 32,979,000 | 1,554,000 | 34,533,000 | 480,000 |
| Buscano High School (A.G. Buscano, Sr. High School Annex) | 2,184,000 | 858,000 | 3,042,000 | 369,000 |
| Calumpang High School | 2,752,000 | 1,295,000 | 4,047,000 | 478,000 |
| Dadiangas North High School | 33,525,000 | 3,263,000 | 36,788,000 | 1,146,000 |
| Datu Andiam Manza National High School | 19,156,000 | 1,691,000 | 20,847,000 | 711,000 |
| Datu B. Balunto National High School | 1,726,000 | 1,099,000 | 2,825,000 | 447,000 |
| Engracia L. Valdomar National High School | 24,497,000 | 2,632,000 | 27,129,000 | 974,000 |
| General Santos City High School - Banisil Annex | 41,672,000 | 3,749,000 | 45,421,000 | 1,599,000 |
| General Santos City High School - Lanton Annex | 15,018,000 | 2,635,000 | 17,653,000 | 2,123,000 |
| General Santos City SPED Integrated School | 63,494,000 | 4,856,000 | 68,350,000 | 2,620,000 |
| Johnny Ang National High School | 29,747,000 | 2,690,000 | 32,437,000 | 1,118,000 |
| Labangal National High School - Ligaya Annex | 3,871,000 | 956,000 | 4,827,000 | 428,000 |
| Labangal National High School - Pao-Pao High School Annex | 3,309,000 | 805,000 | 4,114,000 | 340,000 |
| Lagao National High School Annex | 5,384,000 | 1,118,000 | 6,502,000 | 436,000 |
| Samboang - Ngilay High School | 7,512,000 | 825,000 | 8,337,000 | 363,000 |
| San Isidro High School of Agri-Fishery | - | 1,000,000 | 1,000,000 | |
| Upper Labay National High School | 2,218,000 | 722,000 | 2,940,000 | 344,000 |
| | | | | |
| Division of Kidapawan City | 187,468,000 | 19,570,000 | 207,038,000 | 8,389,000 |
| Division Office - Proper | 3,295,000 | - | 3,295,000 | |
| Binoligan Integrated School | 5,064,000 | 548,000 | 5,612,000 | 238,000 |
| Datu Igwas IP Integrated School | 2,067,000 | 473,000 | 2,540,000 | |
| Gayola National High School | 7,139,000 | 822,000 | 7,961,000 | 365,000 |
| Juan L. Gantuangco School of Arts & Trades | 11,971,000 | 1,174,000 | 13,145,000 | 804,000 |
| Juan P. Jalipa Memorial High School | 12,727,000 | 994,000 | 13,721,000 | 384,000 |
| Kalaisan National High School | 12,644,000 | 1,234,000 | 13,878,000 | 598,000 |
| Lake Agco Integrated School | 6,008,000 | 532,000 | 6,540,000 | |
| Lanao National High School | 7,552,000 | 1,084,000 | 8,636,000 | 367,000 |
| Linangkob National High School | 7,962,000 | 970,000 | 8,932,000 | 472,000 |
| Macebolig Integrated School | 5,753,000 | 559,000 | 6,312,000 | 194,000 |
| Manongol National High School | 14,895,000 | 1,524,000 | 16,419,000 | 750,000 |
| Marbel National High School | 2,650,000 | 684,000 | 3,334,000 | 287,000 |
| Marciano Mancera Integrated School | 10,538,000 | 928,000 | 11,466,000 | 279,000 |
| Mt. Apo National High School | 9,550,000 | 830,000 | 10,380,000 | 346,000 |
| Mua-an Integrated School | 6,032,000 | 631,000 | 6,663,000 | |
| Nuangan Integrated School | 6,255,000 | 545,000 | 6,800,000 | |
| Onica National High School | 4,946,000 | 706,000 | 5,652,000 | 296,000 |
| Patadon High School | 6,517,000 | 858,000 | 7,375,000 | 386,000 |
| Perez National High School | 8,523,000 | 756,000 | 9,279,000 | 397,000 |
| Puasinda Integrated School | 5,354,000 | 613,000 | 5,967,000 | |
| Saniel Cruz National High School | 14,915,000 | 1,638,000 | 16,553,000 | 1,510,000 |
| Singao Integrated School | 5,526,000 | 652,000 | 6,178,000 | 194,000 |
| Spottswood National High School | 9,585,000 | 815,000 | 10,400,000 | 522,000 |
| | | | | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Division of Koronadal City | 13,286,000 | 4,399,000 | 17,685,000 | 1,320,000 |
| Division Office - Proper | 234,000 | - | 234,000 | |
| Esperanza National High School - Annex, San Jose Campus | 529,000 | 1,742,000 | 2,271,000 | 756,000 |
| Governor Sergio B. Morales National High School | 4,777,000 | 1,323,000 | 6,100,000 | |
| Rotonda National High School | 7,746,000 | 1,334,000 | 9,080,000 | 564,000 |
| | | | | |
| Division of Sarangani | 774,646,000 | 81,339,000 | 855,985,000 | 27,953,000 |
| Division Office - Proper | 15,390,000 | - | 15,390,000 | |
| Alabel Integrated School | 15,743,000 | 1,186,000 | 16,929,000 | 909,000 |
| Alegria National High School | 19,326,000 | 1,436,000 | 20,762,000 | 734,000 |
| Alna IP Integrated School | 529,000 | 374,000 | 903,000 | |
| Amado M. Quirit, Sr. National High School | 2,696,000 | 747,000 | 3,443,000 | 422,000 |
| Anecito Bartulaba Integrated School | 3,833,000 | 495,000 | 4,328,000 | 160,000 |
| Baliton National High School | 13,939,000 | 1,395,000 | 15,334,000 | 516,000 |
| Banata National High School - Malungon Gamay National High School Annex | 10,938,000 | 875,000 | 11,813,000 | 428,000 |
| Bangkal Integrated School | 2,135,000 | 355,000 | 2,490,000 | |
| Banlas Integrated School | 1,605,000 | 355,000 | 1,960,000 | |
| Banlibato Integrated School | 4,844,000 | 504,000 | 5,348,000 | 194,000 |
| Batotoling Integrated School | 2,131,000 | 421,000 | 2,552,000 | 232,000 |
| Batulaki High School | 5,600,000 | 532,000 | 6,132,000 | 274,000 |
| Biangan Integrated School | 3,208,000 | 496,000 | 3,704,000 | 279,000 |
| B'laan Integrated School | 5,045,000 | 479,000 | 5,524,000 | |
| Blat Integrated School | 4,428,000 | 356,000 | 4,784,000 | 160,000 |
| Bongo Integrated School | 3,952,000 | 501,000 | 4,453,000 | 245,000 |
| Cabales Enarbia, Sr. Integrated School | 14,414,000 | 1,120,000 | 15,534,000 | 380,000 |
| Cablalan Integrated School | 5,974,000 | 552,000 | 6,526,000 | 249,000 |
| Calonkambing Integrated School | 1,591,000 | 356,000 | 1,947,000 | |
| Camen Wata Bagi National High School | 529,000 | 704,000 | 1,233,000 | |
| Colon National High School - Aniceto Lopez Annex | 20,495,000 | 1,540,000 | 22,035,000 | 755,000 |
| Columbio Integrated School | 2,124,000 | 415,000 | 2,539,000 | |
| Congan Integrated School | - | 288,000 | 288,000 | |
| Consolacion Integrated School | 4,435,000 | 439,000 | 4,874,000 | 198,000 |
| Daan Suyan High School | 10,245,000 | 734,000 | 10,979,000 | 304,000 |
| Dakok Tamulon Integrated School | 2,258,000 | 510,000 | 2,768,000 | |
| Dalamuan Integrated School | 4,869,000 | 431,000 | 5,300,000 | |
| Danao Integrated School | 3,978,000 | 409,000 | 4,387,000 | |
| Datal Anggas Integrated School | 5,478,000 | 713,000 | 6,191,000 | 308,000 |
| Datal Basak Indigenous People School | 2,122,000 | 545,000 | 2,667,000 | |
| Datal Bila Integrated School | 4,395,000 | 392,000 | 4,787,000 | |
| Datalbatong Integrated School | 7,279,000 | 545,000 | 7,824,000 | 230,000 |
| Datu Abdulbali Integrated School | 3,333,000 | 734,000 | 4,067,000 | |
| Datu Abdullah Tondog Integrated School | 1,129,000 | 396,000 | 1,525,000 | |
| Datu Molod Integrated School | 10,777,000 | 798,000 | 11,575,000 | 323,000 |
| Datu Pangolima Integrated School | 11,350,000 | 1,136,000 | 12,486,000 | 475,000 |
| Domnar-Lopez-Copada IP Integrated School | 2,251,000 | 659,000 | 2,910,000 | |
| Domolok Integrated School | 5,294,000 | 549,000 | 5,843,000 | 224,000 |
| E. Alegado Integrated School | 6,639,000 | 554,000 | 7,193,000 | 232,000 |
| Edro Malayo Integrated School | 2,123,000 | 411,000 | 2,534,000 | |
| Edsa Integrated School | 2,124,000 | 355,000 | 2,479,000 | |
| Elena M. Mapaña National High School | 3,284,000 | 805,000 | 4,089,000 | 241,000 |
| Falel Kesbung Integrated School | 2,847,000 | 376,000 | 3,223,000 | |
| Francisco A. Cagang Integrated School | 3,932,000 | 435,000 | 4,367,000 | |
| Glan Central Integrated SPED Center | 4,426,000 | 939,000 | 5,365,000 | |
| Glan Padidu National High School - San Vicente Annex | 8,818,000 | 776,000 | 9,594,000 | 357,000 |
| Green Valley Integrated School | 2,184,000 | 401,000 | 2,585,000 | 125,000 |
| Gulo Integrated School | 2,123,000 | 635,000 | 2,758,000 | |
| Hadji Musa Integrated School | 7,647,000 | 643,000 | 8,290,000 | 281,000 |
| Happy Valley Integrated School | 3,819,000 | 536,000 | 4,355,000 | 177,000 |
| James Alfred Strong Integrated School | 2,139,000 | 439,000 | 2,578,000 | 169,000 |
| JBT Caing, Sr. Integrated School | 19,245,000 | 1,246,000 | 20,491,000 | 418,000 |
| Jose Ah Young Integrated School | 2,360,000 | 496,000 | 2,856,000 | 198,000 |
| JP Laurel Integrated School | 2,907,000 | 481,000 | 3,388,000 | 243,000 |
| Kablacan Integrated School | 10,738,000 | 766,000 | 11,504,000 | 260,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Kaltuad Integrated School | 1,062,000 | 444,000 | 1,506,000 | |
| Kawas National High School | 11,862,000 | 1,164,000 | 13,026,000 | 462,000 |
| Kawayan Integrated School | 1,660,000 | 477,000 | 2,137,000 | |
| Kiahe Integrated School | 7,014,000 | 701,000 | 7,715,000 | 257,000 |
| Kiamba National High School | 40,294,000 | 3,244,000 | 43,538,000 | 1,878,000 |
| Kibac Integrated School | 2,201,000 | 391,000 | 2,592,000 | 196,000 |
| Kinabalan Integrated School | 4,824,000 | 486,000 | 5,310,000 | 175,000 |
| Kisoy National High School | 2,652,000 | 608,000 | 3,260,000 | 241,000 |
| Kyumad Integrated School | 6,373,000 | 598,000 | 6,971,000 | 295,000 |
| Laginan Integrated School | 5,027,000 | 476,000 | 5,503,000 | 268,000 |
| Lamlabong Integrated School | 4,086,000 | 411,000 | 4,497,000 | 182,000 |
| Lamlifew Integrated School | 5,921,000 | 464,000 | 6,385,000 | |
| Lanao Kapanglao Integrated School | 2,123,000 | 519,000 | 2,642,000 | |
| Langkuas Integrated School | 2,133,000 | 369,000 | 2,502,000 | |
| Lebe Integrated School | 2,223,000 | 488,000 | 2,711,000 | 196,000 |
| Leopoldo P. Dacera Integrated School | 6,956,000 | 467,000 | 7,423,000 | 230,000 |
| Libi Integrated School | 5,111,000 | 556,000 | 5,667,000 | |
| Luis Casiple, Sr. Integrated School | 3,444,000 | 444,000 | 3,888,000 | |
| Lumigo High School | 7,688,000 | 539,000 | 8,227,000 | 236,000 |
| Lutay Integrated School | 4,992,000 | 508,000 | 5,500,000 | 217,000 |
| Maguling National High School | 20,244,000 | 1,455,000 | 21,699,000 | 716,000 |
| Malabod Integrated School | 2,756,000 | 438,000 | 3,194,000 | 188,000 |
| Malalag National High School - Upo Annex | 5,441,000 | 904,000 | 6,345,000 | 373,000 |
| Malalag-Cogon National High School | 17,176,000 | 1,227,000 | 18,403,000 | 623,000 |
| Malandang National High School - Kiblat National High School Annex | 7,289,000 | 795,000 | 8,084,000 | 367,000 |
| Malandang National High School - Tamban Annex | 13,737,000 | 943,000 | 14,680,000 | 682,000 |
| Malapatan National High School - Kinam Annex | 2,828,000 | 960,000 | 3,788,000 | 361,000 |
| Malungon National High School | 24,226,000 | 1,793,000 | 26,019,000 | 1,361,000 |
| Malungon National High School - San Roque Annex | 7,202,000 | 883,000 | 8,085,000 | 468,000 |
| Malungon National High School - Upper Mainit Annex | 12,807,000 | 1,048,000 | 13,855,000 | 504,000 |
| Mangelen Integrated School | 11,900,000 | 962,000 | 12,862,000 | 627,000 |
| Matingao Integrated School | 2,124,000 | 387,000 | 2,511,000 | |
| Miasong Integrated School | 6,682,000 | 539,000 | 7,221,000 | 179,000 |
| Millona Upper Suyan Integrated School | 5,552,000 | 554,000 | 6,106,000 | 236,000 |
| New Canaan Integrated School | 7,690,000 | 682,000 | 8,372,000 | 333,000 |
| Nian Integrated School | 3,738,000 | 437,000 | 4,175,000 | 203,000 |
| Nomoh Integrated School | 7,562,000 | 522,000 | 8,084,000 | 222,000 |
| Pag-asa Integrated School | 6,359,000 | 582,000 | 6,941,000 | 279,000 |
| Pait Integrated School | 2,834,000 | 422,000 | 3,256,000 | |
| Panambalan Integrated School | 2,133,000 | 462,000 | 2,595,000 | |
| Panamin Integrated School | 2,675,000 | 435,000 | 3,110,000 | 125,000 |
| Paraiso Integrated School | 2,860,000 | 432,000 | 3,292,000 | 194,000 |
| Perrett Central Integrated School | 2,146,000 | 578,000 | 2,724,000 | |
| PH Millona Integrated School | 9,672,000 | 795,000 | 10,467,000 | 340,000 |
| Pongoleel Integrated School | 4,174,000 | 503,000 | 4,677,000 | |
| Prudencio Mariano, Sr. Integrated School | 3,250,000 | 514,000 | 3,764,000 | 125,000 |
| Pula-Tana Integrated School | 2,231,000 | 477,000 | 2,708,000 | |
| Rogaya Bajunaid Integrated School | 8,281,000 | 582,000 | 8,863,000 | 262,000 |
| Roque Adarna Integrated School | 7,961,000 | 634,000 | 8,595,000 | 268,000 |
| Salakit National High School | 8,976,000 | 866,000 | 9,842,000 | 380,000 |
| Salimama Integrated School | 2,165,000 | 565,000 | 2,730,000 | |
| San Juan Integrated School | 4,394,000 | 514,000 | 4,908,000 | |
| San Miguel Integrated School | 2,139,000 | 422,000 | 2,561,000 | |
| Sarangani National Sports Academy | 1,691,000 | 744,000 | 2,435,000 | 241,000 |
| Segafu Esgapo Integrated School | 2,123,000 | 457,000 | 2,580,000 | |
| Sitio Lanao IP Integrated School | - | 374,000 | 374,000 | |
| Sofan Integrated School | 2,881,000 | 582,000 | 3,463,000 | |
| Spring Integrated School | 5,018,000 | 735,000 | 5,753,000 | 260,000 |
| Tagaytay Integrated School | 5,268,000 | 396,000 | 5,664,000 | 167,000 |
| Talus National High School | 10,245,000 | 839,000 | 11,084,000 | 459,000 |
| Tampos Integrated School | 5,652,000 | 438,000 | 6,090,000 | 184,000 |
| Tandawanan Integrated School | 2,184,000 | 374,000 | 2,558,000 | |
| Tangali Integrated School | 5,063,000 | 373,000 | 5,436,000 | |
| Tangan Integrated School | 5,837,000 | 479,000 | 6,316,000 | 222,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Tokawal National High School | 11,594,000 | 1,132,000 | 12,726,000 | 579,000 |
| Tonga Lim Siao, Sr. Integrated School | 9,984,000 | 658,000 | 10,642,000 | 267,000 |
| Tuyan Integrated School | 5,928,000 | 686,000 | 6,614,000 | |
| Ulo Latian Integrated School | 529,000 | 415,000 | 944,000 | |
| Upper Lumabat Integrated School | 7,648,000 | 560,000 | 8,208,000 | 342,000 |
| Wali Integrated School | 7,134,000 | 665,000 | 7,799,000 | 283,000 |
| | | | | |
| Division of South Cotabato | 855,838,000 | 106,083,000 | 961,921,000 | 45,448,000 |
| Division Office - Proper | 16,348,000 | - | 16,348,000 | |
| Acmonan Integrated School | 1,691,000 | 558,000 | 2,249,000 | |
| Aflek National High School - Edward's National High School Annex | 1,123,000 | 871,000 | 1,994,000 | 382,000 |
| Banga National High School - Lamba Campus | 5,336,000 | 1,041,000 | 6,377,000 | 640,000 |
| Banga National High School - Punong Grande Campus | 4,538,000 | 961,000 | 5,499,000 | 447,000 |
| Basag Integrated School | 1,060,000 | 446,000 | 1,506,000 | |
| Basag National High School | 3,869,000 | 939,000 | 4,808,000 | 460,000 |
| Bengue Integrated School | 2,122,000 | 466,000 | 2,588,000 | |
| Benigno S. Aquino Integrated School | 1,062,000 | 378,000 | 1,440,000 | |
| Bentung Sulit National High School - Glamang Annex | 7,509,000 | 1,489,000 | 8,998,000 | 786,000 |
| Bianan Integrated School | 2,123,000 | 486,000 | 2,609,000 | |
| Blit Integrated School | 1,060,000 | 497,000 | 1,557,000 | |
| Bonifacio R. Tagaban, Sr. Integrated School | 2,351,000 | 428,000 | 2,779,000 | 192,000 |
| Bucay Pait National High School | 12,606,000 | 1,142,000 | 13,748,000 | 659,000 |
| Cebuano National High School | 23,941,000 | 2,055,000 | 25,996,000 | 1,005,000 |
| Centrala National High School | 14,773,000 | 1,098,000 | 15,871,000 | 464,000 |
| Cinco Integrated School | 529,000 | 560,000 | 1,089,000 | |
| Colongulo National High School | 7,467,000 | 1,303,000 | 8,770,000 | 571,000 |
| Datal Biao Integrated School | 2,123,000 | 431,000 | 2,554,000 | |
| Datal Bila Integrated School | 1,591,000 | 556,000 | 2,147,000 | |
| Datal Dlanag Integrated School | 1,060,000 | 585,000 | 1,645,000 | |
| Datal Tablo Integrated School | 1,656,000 | 475,000 | 2,131,000 | |
| Datal Teblow Integrated School | 1,060,000 | 380,000 | 1,440,000 | |
| Demamis Integrated School | 2,653,000 | 541,000 | 3,194,000 | |
| Denlag Integrated School | 1,596,000 | 644,000 | 2,240,000 | |
| Diata Integrated School | 1,060,000 | 367,000 | 1,427,000 | |
| Diente Integrated School | 2,650,000 | 681,000 | 3,331,000 | |
| Dumadalig Integrated School | 7,545,000 | 855,000 | 8,400,000 | |
| E. Asion Integrated School | 1,591,000 | 486,000 | 2,077,000 | |
| Edwards National High School | 21,244,000 | 1,436,000 | 22,680,000 | 718,000 |
| El Nonok Integrated School | 9,964,000 | 652,000 | 10,616,000 | 346,000 |
| Ellaw Integrated School | 1,060,000 | 596,000 | 1,656,000 | |
| Emeliano P. Bacquial National High School - Tupi NHS Annex | 4,717,000 | 1,166,000 | 5,883,000 | 666,000 |
| Faviola Villa-Gasis National High School - San Miguel National High School Annex | - | 740,000 | 740,000 | 371,000 |
| Godwino Integrated School | 4,889,000 | 616,000 | 5,505,000 | 272,000 |
| Guinsangan National High School | 10,516,000 | 798,000 | 11,314,000 | 376,000 |
| Haliland Integrated School | 529,000 | 506,000 | 1,035,000 | |
| Jose Natividad, Jr. Integrated School | 1,062,000 | 510,000 | 1,572,000 | |
| Juan-Loreto Tamayo Integrated School | 2,122,000 | 382,000 | 2,504,000 | |
| Kalyong Integrated School | 2,123,000 | 421,000 | 2,544,000 | |
| Katipunan National High School | 9,716,000 | 764,000 | 10,480,000 | 401,000 |
| Kesegmung Integrated School | 2,727,000 | 369,000 | 3,096,000 | |
| Klinan Integrated School | 1,656,000 | 721,000 | 2,377,000 | |
| Kusan National High School | 3,885,000 | 910,000 | 4,795,000 | 472,000 |
| Laconon Integrated School | 20,523,000 | 1,779,000 | 22,302,000 | 860,000 |
| Lake Sebu National High School | 38,312,000 | 2,923,000 | 41,235,000 | 2,531,000 |
| Lake Sebu National High School - Kibang Campus | 5,629,000 | 800,000 | 6,429,000 | 422,000 |
| Lake Sebu National High School - Proper Ned Campus | 3,718,000 | 1,397,000 | 5,115,000 | 653,000 |
| Lake Soluton Integrated School | 14,279,000 | 1,391,000 | 15,670,000 | |
| Lambangan Integrated School | - | 545,000 | 545,000 | |
| Lambayong Integrated School | 1,060,000 | 393,000 | 1,453,000 | |
| Lambingi Integrated School | 1,590,000 | 404,000 | 1,994,000 | |
| Lambontong National High School | 5,238,000 | 853,000 | 6,091,000 | 388,000 |
| Lambukay Integrated School | 1,188,000 | 492,000 | 1,680,000 | |
| Lamcade Integrated School | 2,126,000 | 534,000 | 2,660,000 | |
| Lamcaliaf Integrated School | 1,060,000 | 385,000 | 1,445,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Lamhako Integrated School | 3,916,000 | 526,000 | 4,442,000 | 253,000 |
| Lampari National High School | 3,582,000 | 789,000 | 4,371,000 | 363,000 |
| Lamsalome Integrated School | 4,430,000 | 554,000 | 4,984,000 | |
| Lamsugod National High School | 8,347,000 | 1,361,000 | 9,708,000 | 623,000 |
| Laureano Escovidal Integrated School | 2,413,000 | 657,000 | 3,070,000 | |
| Liberty National High School (Tampakan National High School - Liberty Annex) | 11,681,000 | 1,137,000 | 12,818,000 | 527,000 |
| LR Morandante Integrated School | 3,774,000 | 862,000 | 4,636,000 | |
| Lubol Integrated School | 3,941,000 | 417,000 | 4,358,000 | 201,000 |
| Lumakil Integrated School | 1,593,000 | 626,000 | 2,219,000 | 264,000 |
| Lunen Integrated School | 1,123,000 | 613,000 | 1,736,000 | |
| Lusok Integrated School | 5,378,000 | 476,000 | 5,854,000 | 209,000 |
| Maan National High School | 3,774,000 | 961,000 | 4,735,000 | 462,000 |
| Malaya National High School - Banga National High School Annex | 7,423,000 | 1,091,000 | 8,514,000 | 600,000 |
| Mangilala Integrated School | 4,154,000 | 479,000 | 4,633,000 | |
| Naci Integrated School | 6,329,000 | 793,000 | 7,122,000 | 346,000 |
| Ned National High School | 9,365,000 | 752,000 | 10,117,000 | 355,000 |
| New Dumangas National High School | 14,983,000 | 1,147,000 | 16,130,000 | 533,000 |
| New Lambunao Integrated School | 5,153,000 | 766,000 | 5,919,000 | 403,000 |
| New Tupi Integrated School | 1,063,000 | 451,000 | 1,514,000 | 177,000 |
| Odos Angkoy Integrated School | 3,186,000 | 688,000 | 3,874,000 | |
| Palakasam Integrated School | 1,188,000 | 435,000 | 1,623,000 | 213,000 |
| Palo 19 National High School | 632,000 | 695,000 | 1,327,000 | |
| Panay National High School | 15,500,000 | 1,228,000 | 16,728,000 | 571,000 |
| Poblacion Polomolok National High School | 73,345,000 | 3,869,000 | 77,214,000 | 4,109,000 |
| Poblacion Polomolok National High School - Pablo Valencia Annex | 8,365,000 | 1,419,000 | 9,784,000 | 721,000 |
| Polo Integrated School | 2,185,000 | 585,000 | 2,770,000 | |
| Polomolok Creek Integrated School | 3,186,000 | 590,000 | 3,776,000 | 335,000 |
| Polonuling National High School | 36,147,000 | 1,577,000 | 37,724,000 | 859,000 |
| Polonuling National High School - Kablon Campus | 4,448,000 | 1,096,000 | 5,544,000 | 531,000 |
| Polonuling National High School - Miasong Campus | 5,043,000 | 905,000 | 5,948,000 | 514,000 |
| Polonuling National High School - Simbo Campus | 4,380,000 | 953,000 | 5,333,000 | 585,000 |
| Pulo Subong Integrated School | 4,004,000 | 624,000 | 4,628,000 | 276,000 |
| Rang-ay Integrated School | 8,245,000 | 815,000 | 9,060,000 | 506,000 |
| Rizal (Bo. 3) National High School | 563,000 | 1,004,000 | 1,567,000 | 480,000 |
| Salacafe Integrated School | 2,656,000 | 844,000 | 3,500,000 | |
| San Jose National High School | 17,428,000 | 1,269,000 | 18,697,000 | 959,000 |
| San Jose National High School - Lapuz National High School Annex | 4,111,000 | 796,000 | 4,907,000 | 376,000 |
| San Miguel National High School | 20,981,000 | 1,337,000 | 22,318,000 | 567,000 |
| San Vicente National High School | 5,898,000 | 1,290,000 | 7,188,000 | 691,000 |
| Sergio L. Legayda National High School | 1,751,000 | 1,058,000 | 2,809,000 | 548,000 |
| Silway 7 Integrated School | 2,184,000 | 574,000 | 2,758,000 | |
| Silway 8 National High School | 38,793,000 | 2,827,000 | 41,620,000 | 2,486,000 |
| Simsiman Integrated School | 593,000 | 522,000 | 1,115,000 | 255,000 |
| Surallah National High School | 24,399,000 | 1,516,000 | 25,915,000 | 1,163,000 |
| Tablu National High School - Tampakan National High School Annex | 2,280,000 | 762,000 | 3,042,000 | 373,000 |
| Tacub Integrated School | 4,130,000 | 466,000 | 4,596,000 | |
| Talahik Integrated School | 1,063,000 | 459,000 | 1,522,000 | 211,000 |
| Talisay Integrated School | 14,322,000 | 1,093,000 | 15,415,000 | 536,000 |
| Talufo Integrated School | 4,466,000 | 625,000 | 5,091,000 | 188,000 |
| Tampakan National High School | 49,380,000 | 2,913,000 | 52,293,000 | 1,985,000 |
| Tampakan National High School - Danlag Campus | 2,799,000 | 722,000 | 3,521,000 | 348,000 |
| Tampakan National High School - Lampitak Campus | 6,333,000 | 1,036,000 | 7,369,000 | 466,000 |
| Tantangan National High School | 21,881,000 | 1,710,000 | 23,591,000 | 1,248,000 |
| Tantangan National Trade High School | 22,792,000 | 1,887,000 | 24,679,000 | 928,000 |
| Taplan Integrated School | - | 670,000 | 670,000 | |
| Tapok Integrated School | 1,062,000 | 385,000 | 1,447,000 | |
| Tboli Integrated School | 2,123,000 | 873,000 | 2,996,000 | |
| Tboli Sbu Senior High School | | | - | 938,000 |
| T'boyung Integrated School | - | 484,000 | 484,000 | |
| Tudok Integrated School | 1,060,000 | 424,000 | 1,484,000 | |
| Upper Klinan National High School - Landan Campus | 9,450,000 | 1,448,000 | 10,898,000 | 799,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Upper Klinan National High School - Palkan Annex | 4,931,000 | 967,000 | 5,898,000 | 474,000 |
| Upper Maculan National High School | 2,856,000 | 958,000 | 3,814,000 | 575,000 |
| Upper Sepaka Integrated School | 2,815,000 | 464,000 | 3,279,000 | 236,000 |
| Upper Talahik Integrated School | 1,060,000 | 385,000 | 1,445,000 | |
| Upper Tantangan Integrated School | 2,252,000 | 556,000 | 2,808,000 | |
| Viray-Lising Integrated School | 2,124,000 | 620,000 | 2,744,000 | |
| | | | | |
| Division of Sultan Kudarat | 520,920,000 | 74,634,000 | 595,554,000 | 23,169,000 |
| Division Office - Proper | 10,400,000 | - | 10,400,000 | |
| Antong Integrated School | 4,942,000 | 706,000 | 5,648,000 | |
| Antonio-Caridad Lozada National High School | - | 690,000 | 690,000 | |
| Artemio L. Martin Integrated School | 2,133,000 | 464,000 | 2,597,000 | 184,000 |
| Bagumbayan National High School - Kapaya Annex | 10,474,000 | 1,002,000 | 11,476,000 | 411,000 |
| Bagumbayan National High School - Masiag Annex | 1,076,000 | 939,000 | 2,015,000 | 462,000 |
| Bagumbayan National High School - Sumilil Annex | 2,122,000 | 705,000 | 2,827,000 | 319,000 |
| Baluan National High School | 3,184,000 | 1,065,000 | 4,249,000 | 590,000 |
| Bolebok Integrated School | 2,255,000 | 461,000 | 2,716,000 | 279,000 |
| Bongo-Bongo Integrated School | 2,123,000 | 448,000 | 2,571,000 | |
| Busok National High School | 15,949,000 | 1,319,000 | 17,268,000 | 621,000 |
| Capilan Integrated School | 2,133,000 | 567,000 | 2,700,000 | |
| Chua Integrated School | 3,444,000 | 554,000 | 3,998,000 | |
| Dante Integrated School | 5,922,000 | 618,000 | 6,540,000 | 255,000 |
| Datu Bak-Bak Apang Integrated School | 1,591,000 | 355,000 | 1,946,000 | |
| Datu Etang Integrated School | 2,911,000 | 387,000 | 3,298,000 | 196,000 |
| Datu Ina Capitan Integrated School | 2,123,000 | 378,000 | 2,501,000 | |
| Datu Ito Andong Integrated School | 1,591,000 | 355,000 | 1,946,000 | |
| Datu Malayat Integrated School | 1,591,000 | 493,000 | 2,084,000 | 247,000 |
| Datu Matilondo Galmak National High School | 21,058,000 | 2,329,000 | 23,387,000 | 907,000 |
| Dimapitan Integrated School | 1,060,000 | 424,000 | 1,484,000 | |
| Doña Catalina Integrated School | 1,602,000 | 437,000 | 2,039,000 | |
| Dumolol Integrated School | 1,656,000 | 534,000 | 2,190,000 | |
| E. Arcaño Memorial National High School (Basak National High School) | 14,234,000 | 1,441,000 | 15,675,000 | 726,000 |
| Esperanza National High School - Salumping National High School Annex | 2,123,000 | 783,000 | 2,906,000 | 441,000 |
| Estrella Integrated School | 2,193,000 | 574,000 | 2,767,000 | |
| Gestosani Memorial Integrated School | 1,060,000 | 422,000 | 1,482,000 | |
| Guintales Integrated School | 1,060,000 | 382,000 | 1,442,000 | |
| Hinalaan Integrated School | 2,124,000 | 466,000 | 2,590,000 | 186,000 |
| Imam Adil Memorial Integrated School | 3,184,000 | 697,000 | 3,881,000 | |
| Isuko Integrated School | 2,190,000 | 516,000 | 2,706,000 | 234,000 |
| Kabulanan Integrated School | 2,204,000 | 490,000 | 2,694,000 | |
| Kalamansig National High School - Annex B | - | 841,000 | 841,000 | 378,000 |
| Kalamansig National High School - Sabanal HS Annex | 2,653,000 | 779,000 | 3,432,000 | 355,000 |
| Kalanawe II National High School | 13,087,000 | 1,216,000 | 14,303,000 | 648,000 |
| Keytodac National High School | 8,948,000 | 1,118,000 | 10,066,000 | 541,000 |
| Kilbog Integrated School | 2,124,000 | 435,000 | 2,559,000 | |
| Kolong-Kolong Integrated School | 2,131,000 | 532,000 | 2,663,000 | |
| Kuden National High School | 1,060,000 | 693,000 | 1,753,000 | |
| Laguilayan National High School - Sultan Ali Akbar Sinegayan High School Annex | 2,184,000 | 718,000 | 2,902,000 | 382,000 |
| Lambayong National High School (Mariano Marcos) - Pimbalayan High School Annex | 8,326,000 | 1,450,000 | 9,776,000 | 632,000 |
| Langali Integrated School | 5,929,000 | 630,000 | 6,559,000 | |
| Langgal National High School | 22,573,000 | 1,090,000 | 23,663,000 | 365,000 |
| Langgal National High School - Bugso National High School Annex | 529,000 | 738,000 | 1,267,000 | |
| Langgal National High School - Datu Ampak U. Kawan Annex | 595,000 | 696,000 | 1,291,000 | 317,000 |
| Langgal National High School - Gapok Annex | 10,496,000 | 1,075,000 | 11,571,000 | 525,000 |
| Langgal National High School - Sewod Annex | 2,126,000 | 791,000 | 2,917,000 | 369,000 |
| Laquicon Integrated School | 1,060,000 | 404,000 | 1,464,000 | |
| Lebak National High School | 21,362,000 | 1,032,000 | 22,394,000 | 411,000 |
| Lebak National High School - Mangudadatu Annex | 1,084,000 | 1,040,000 | 2,124,000 | 457,000 |
| Legodon Integrated School | 2,122,000 | 492,000 | 2,614,000 | |
| Limulan Integrated School | 2,252,000 | 554,000 | 2,806,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Madanding National High School | 9,314,000 | 883,000 | 10,197,000 | 386,000 |
| Maligaya Integrated School | 2,679,000 | 699,000 | 3,378,000 | |
| Maligaya National High School | 13,647,000 | 1,116,000 | 14,763,000 | 554,000 |
| Malok Integrated School | 1,590,000 | 567,000 | 2,157,000 | |
| Mamali National High School | 12,848,000 | 1,052,000 | 13,900,000 | 548,000 |
| Mamansual Abdul National High School (Palimbang National High School - Kraan Annex) | 1,158,000 | 1,040,000 | 2,198,000 | 537,000 |
| Manirub Integrated School | 2,926,000 | 538,000 | 3,464,000 | |
| Marawir Integrated School | 3,194,000 | 616,000 | 3,810,000 | 230,000 |
| Mayo Integrated School | 3,846,000 | 932,000 | 4,778,000 | |
| Midtungok Integrated School | 3,197,000 | 897,000 | 4,094,000 | |
| Milbuk National High School | 28,760,000 | 2,203,000 | 30,963,000 | 1,259,000 |
| Nabagbag Integrated School | 1,590,000 | 374,000 | 1,964,000 | |
| New Natividad Integrated School | 1,656,000 | 589,000 | 2,245,000 | |
| New Panay National High School | 14,726,000 | 1,171,000 | 15,897,000 | 529,000 |
| New Pangasinan National High School | 11,443,000 | 1,036,000 | 12,479,000 | 491,000 |
| Nuling Integrated School | 2,124,000 | 521,000 | 2,645,000 | |
| Pakil Integrated School | 1,590,000 | 512,000 | 2,102,000 | |
| Palavilla Integrated School | 4,313,000 | 669,000 | 4,982,000 | 333,000 |
| Palimbang National High School | 40,603,000 | 2,289,000 | 42,892,000 | 1,612,000 |
| Palimbang National High School - Kalibuhan Annex | - | 764,000 | 764,000 | 348,000 |
| Palumbe Integrated School | 1,590,000 | 538,000 | 2,128,000 | |
| Pigel Integrated School | 2,124,000 | 374,000 | 2,498,000 | |
| Plamango Integrated School | 3,745,000 | 582,000 | 4,327,000 | 215,000 |
| President Quirino National High School - C. Mangilala High School | 4,790,000 | 1,149,000 | 5,939,000 | 571,000 |
| Purikay National High School | 14,757,000 | 1,315,000 | 16,072,000 | 543,000 |
| Ragandang Integrated School | 529,000 | 321,000 | 850,000 | |
| Sabanal Integrated School | 1,590,000 | 483,000 | 2,073,000 | |
| Salabaca National High School | 11,664,000 | 999,000 | 12,663,000 | 554,000 |
| Salaman National High School | 3,179,000 | 966,000 | 4,145,000 | |
| Sangay National High School | 7,707,000 | 1,014,000 | 8,721,000 | 436,000 |
| Sen. Ninoy Aquino High School | 17,761,000 | 2,101,000 | 19,862,000 | 1,214,000 |
| Sigayan Integrated School | 2,123,000 | 626,000 | 2,749,000 | |
| Sisiman Integrated School | 2,652,000 | 743,000 | 3,395,000 | |
| Sta. Clara National High School | 11,887,000 | 1,229,000 | 13,116,000 | 466,000 |
| Sultan Sinanggayan Integrated School | 2,794,000 | 478,000 | 3,272,000 | 215,000 |
| Sultan Tibong Bote Integrated School | 1,591,000 | 356,000 | 1,947,000 | |
| Tagadtal Integrated School | 2,660,000 | 703,000 | 3,363,000 | |
| Tapudi Integrated School | 7,597,000 | 875,000 | 8,472,000 | 352,000 |
| Telafas National High School - Datalblao National High School Annex | 1,192,000 | 791,000 | 1,983,000 | |
| Tibong-Tibong Integrated School | 1,591,000 | 433,000 | 2,024,000 | |
| Tran National High School | 7,814,000 | 730,000 | 8,544,000 | 338,000 |
| Upper Bunawan Integrated School | 2,188,000 | 602,000 | 2,790,000 | |
| Villa Clara National High School | 529,000 | 657,000 | 1,186,000 | |
| Zeneben Integrated School | 3,309,000 | 776,000 | 4,085,000 | |
| | | | | |
| Division of Tacurong City | 71,170,000 | 7,185,000 | 78,355,000 | 2,946,000 |
| Division Office - Proper | 1,180,000 | - | 1,180,000 | |
| Abang Suizo Integrated School | 4,976,000 | 1,143,000 | 6,119,000 | |
| Apolinario S. Bernardo Memorial National High School | 16,016,000 | 1,315,000 | 17,331,000 | 592,000 |
| Rajah Muda National High School | 9,592,000 | 849,000 | 10,441,000 | 415,000 |
| San Emmanuel National High School | 26,429,000 | 1,574,000 | 28,003,000 | 1,110,000 |
| San Pablo National High School | 6,622,000 | 1,252,000 | 7,874,000 | 439,000 |
| Upper Katungal National High School | 6,355,000 | 1,052,000 | 7,407,000 | 390,000 |
| | | | | |
| Region XIII - Caraga | 1,947,255,000 | 310,642,000 | 2,257,897,000 | 121,393,000 |
| | | | | |
| Division of Agusan del Norte | 357,798,000 | 43,502,000 | 401,300,000 | 20,446,000 |
| Division Office - Proper | 6,789,000 | - | 6,789,000 | |
| Abilan Integrated School | - | 863,000 | 863,000 | 367,000 |
| Agong-ong Integrated School | - | 878,000 | 878,000 | 365,000 |
| Balangbalang Integrated School | - | 958,000 | 958,000 | 418,000 |
| Bangonay National High School | - | 931,000 | 931,000 | 396,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Buenavista National High School | 100,545,000 | 3,041,000 | 103,586,000 | 1,507,000 |
| Buenavista West SPED Integrated School | - | 1,545,000 | 1,545,000 | 384,000 |
| Cahayagan Integrated School | - | 830,000 | 830,000 | 424,000 |
| Calixto D. Montinola National High School | - | 1,359,000 | 1,359,000 | |
| Culit Integrated School | - | 832,000 | 832,000 | 424,000 |
| Cuyago National High School | 18,857,000 | 1,240,000 | 20,097,000 | 594,000 |
| Doña Rosario National High School (Tubay National High School) | - | 1,507,000 | 1,507,000 | 512,000 |
| Durian National High School | 20,689,000 | 945,000 | 21,634,000 | 357,000 |
| Durian National High School - Casiklan National High School Annex | - | 892,000 | 892,000 | 483,000 |
| Durian National High School - Lawan-Lawan National High School Annex | - | 386,000 | 386,000 | 232,000 |
| E.G. Montilla Integrated School | - | 842,000 | 842,000 | 418,000 |
| F.S. Omayana Integrated School | - | 428,000 | 428,000 | 257,000 |
| Guinabsan National High School - Sangay National High School Annex | - | 929,000 | 929,000 | 451,000 |
| Guinabsan National High School - Simbalan National High School Annex | - | 1,200,000 | 1,200,000 | 946,000 |
| Hinandayan Integrated School | - | 526,000 | 526,000 | 247,000 |
| Jabonga National High School | 20,585,000 | 1,654,000 | 22,239,000 | 766,000 |
| Jaliobong National High School | 11,719,000 | 1,116,000 | 12,835,000 | 533,000 |
| Kitcharao National High School | 24,167,000 | 2,009,000 | 26,176,000 | 1,228,000 |
| Lekda Integrated School | - | 645,000 | 645,000 | 355,000 |
| Lingayao National High School | 8,649,000 | 985,000 | 9,634,000 | 424,000 |
| Magdagooc National High School | 9,967,000 | 746,000 | 10,713,000 | 354,000 |
| Malapong National High School | - | 710,000 | 710,000 | |
| Manapa II Integrated School | - | 639,000 | 639,000 | 243,000 |
| Maningalao National High School | 5,061,000 | 691,000 | 5,752,000 | 355,000 |
| Manoligao Integrated School | - | 462,000 | 462,000 | 274,000 |
| Marcos Calo National High School | 10,642,000 | 830,000 | 11,472,000 | 348,000 |
| Mat-i National High School | 19,475,000 | 1,397,000 | 20,872,000 | 609,000 |
| Nasipit National High School | 19,461,000 | 1,280,000 | 20,741,000 | 700,000 |
| Pupotsan National High School | - | 635,000 | 635,000 | 342,000 |
| Rizal Integrated School | - | 943,000 | 943,000 | 354,000 |
| Sacol National High School | - | 882,000 | 882,000 | |
| Sagbuco National High School | - | 740,000 | 740,000 | |
| San Vicente National High School | 4,304,000 | 790,000 | 5,094,000 | 355,000 |
| Santiago National High School | 25,752,000 | 2,535,000 | 28,287,000 | 1,175,000 |
| SHS in Carmen, Agusan Del Norte | | | - | 1,480,000 |
| Tinigbasan National High School | 7,804,000 | 756,000 | 8,560,000 | 401,000 |
| Tubay National High School | 30,158,000 | 1,810,000 | 31,968,000 | 776,000 |
| Vinapor National High School | 13,174,000 | 1,115,000 | 14,289,000 | 592,000 |
| | | | | |
| Division of Agusan del Sur | 467,108,000 | 73,285,000 | 540,393,000 | 24,175,000 |
| Division Office - Proper | 8,974,000 | - | 8,974,000 | |
| Afga National High School | 13,230,000 | 1,096,000 | 14,326,000 | 445,000 |
| Agusan del Sur National Science High School | 9,920,000 | 1,004,000 | 10,924,000 | 579,000 |
| Alegria National High School | - | 995,000 | 995,000 | |
| Angas Integrated School | - | 564,000 | 564,000 | |
| Anislagan National High School | 7,011,000 | 842,000 | 7,853,000 | 325,000 |
| Anolingan Integrated School | - | 420,000 | 420,000 | |
| Aurora National High School, Prosperidad | - | 812,000 | 812,000 | 334,000 |
| Aurora National High School, Santa Josefa | 13,743,000 | 732,000 | 14,475,000 | 313,000 |
| Azpetia National High School | 15,713,000 | 1,222,000 | 16,935,000 | 592,000 |
| Balobo Integrated School | - | 407,000 | 407,000 | |
| Bayugan 3 National High School | 27,433,000 | 1,482,000 | 28,915,000 | 596,000 |
| Bayugan II National High School | 14,294,000 | 994,000 | 15,288,000 | 388,000 |
| Bentahon Integrated School | - | 475,000 | 475,000 | |
| Binucayan National High School | 16,889,000 | 1,186,000 | 18,075,000 | 539,000 |
| Binucayan National High School - Johnson Integrated School | - | 749,000 | 749,000 | 340,000 |
| Buena-Gracia National High School | 6,743,000 | 762,000 | 7,505,000 | 334,000 |
| Buenasuerte National High School | 8,413,000 | 705,000 | 9,118,000 | 302,000 |
| Bunaguit Integrated School | - | 591,000 | 591,000 | |
| Caimpugan Integrated School | - | 571,000 | 571,000 | |
| Catmonon National High School | 7,666,000 | 890,000 | 8,556,000 | 396,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Causwagan National High School | 8,083,000 | 897,000 | 8,980,000 | 382,000 |
| Cebolin National High School | - | 693,000 | 693,000 | 312,000 |
| Cecilia National High School | 8,083,000 | 849,000 | 8,932,000 | 317,000 |
| Coalicion Integrated School | - | 510,000 | 510,000 | |
| Cogonon Integrated School | - | 325,000 | 325,000 | |
| Comota National High School | - | 851,000 | 851,000 | |
| Corpuz National High School | - | 597,000 | 597,000 | 304,000 |
| Das-Agan National High School | - | 817,000 | 817,000 | |
| Datu Mansulhayan National High School | - | 724,000 | 724,000 | |
| Desamparados National High School | - | 720,000 | 720,000 | 369,000 |
| Duangan National High School | 6,727,000 | 834,000 | 7,561,000 | 394,000 |
| Guadalupe National High School | 16,243,000 | 1,247,000 | 17,490,000 | 428,000 |
| Hawilian National High School | 11,831,000 | 984,000 | 12,815,000 | 317,000 |
| Jose T. Cuyos, Sr. II Integrated School | - | 453,000 | 453,000 | |
| Kapatungan National High School | 9,786,000 | 815,000 | 10,601,000 | 350,000 |
| Kasapa National High School | 19,954,000 | 757,000 | 20,711,000 | 321,000 |
| Katipunan National High School | - | 833,000 | 833,000 | 241,000 |
| Kauswagan National High School | - | 844,000 | 844,000 | 359,000 |
| Kolambugan National High School | - | 709,000 | 709,000 | 241,000 |
| La Fortuna National High School | 21,345,000 | 1,613,000 | 22,958,000 | 707,000 |
| La Purisima IP National High School | - | 724,000 | 724,000 | |
| Labnig National High School | 7,421,000 | 1,029,000 | 8,450,000 | 438,000 |
| Laminga National High School | 18,807,000 | 994,000 | 19,801,000 | 394,000 |
| Langkilaan Integrated School | - | 378,000 | 378,000 | |
| Lapinigan National High School - New Visayas Extension | - | 645,000 | 645,000 | 312,000 |
| Maasin Integrated School | - | 519,000 | 519,000 | |
| Mabuhay National High School | 10,078,000 | 880,000 | 10,958,000 | 424,000 |
| Magaud National High School | 9,971,000 | 1,050,000 | 11,021,000 | 468,000 |
| Magsaysay National High School | - | 737,000 | 737,000 | 365,000 |
| Maharlika National High School | - | 631,000 | 631,000 | 308,000 |
| Mahayahay Integrated School | - | 453,000 | 453,000 | |
| Maligaya Integrated School | - | 495,000 | 495,000 | |
| Manat National High School | 7,826,000 | 827,000 | 8,653,000 | 359,000 |
| Marbon National High School | 5,318,000 | 793,000 | 6,111,000 | 357,000 |
| Marfil National High School | 5,793,000 | 700,000 | 6,493,000 | 359,000 |
| Nato National High School | 7,511,000 | 973,000 | 8,484,000 | 363,000 |
| New Tubigon High School of Home Industries | 4,833,000 | 645,000 | 5,478,000 | 319,000 |
| Novele National High School | 6,499,000 | 788,000 | 7,287,000 | 376,000 |
| Nueva Era National High School | - | 745,000 | 745,000 | 270,000 |
| Nueva Gracia National High School | - | 941,000 | 941,000 | 340,000 |
| Nuevo Trabajo Integrated School | - | 574,000 | 574,000 | |
| Oro National High School | 2,268,000 | 745,000 | 3,013,000 | 344,000 |
| Padiay National High and Home Industries | - | 713,000 | 713,000 | 331,000 |
| Panagangan National High School | 14,891,000 | 1,547,000 | 16,438,000 | 535,000 |
| Patrocinio Integrated School | - | 600,000 | 600,000 | |
| Pulang Lupa National High School | 11,732,000 | 933,000 | 12,665,000 | 493,000 |
| Salug National High School | 9,528,000 | 776,000 | 10,304,000 | 306,000 |
| Salvacion National High School | 6,662,000 | 914,000 | 7,576,000 | 394,000 |
| San Isidro National High School | 9,146,000 | 616,000 | 9,762,000 | 313,000 |
| San Jose National High School | 9,512,000 | 938,000 | 10,450,000 | 436,000 |
| San Luis National High School - Balit High School Extension | - | 788,000 | 788,000 | 317,000 |
| San Martin National High School | - | 768,000 | 768,000 | 241,000 |
| San Pascual Integrated School | - | 532,000 | 532,000 | |
| San Pedro Integrated School | - | 552,000 | 552,000 | |
| San Roque National High School | 4,125,000 | 645,000 | 4,770,000 | 287,000 |
| San Toribio National High School | - | 977,000 | 977,000 | 331,000 |
| San Vicente National High School, Loreto | - | 876,000 | 876,000 | 380,000 |
| San Vicente National High School, Prosperidad | 12,676,000 | 1,050,000 | 13,726,000 | 457,000 |
| Sayon National High School | - | 836,000 | 836,000 | 384,000 |
| Singapore Integrated School | - | 470,000 | 470,000 | |
| Sinobong National High School | 27,452,000 | 1,478,000 | 28,930,000 | 661,000 |
| Sisimon Integrated School | - | 382,000 | 382,000 | |
| Sta. Fe National High School | 5,359,000 | 742,000 | 6,101,000 | 333,000 |
| Sta. Maria National High School | 16,554,000 | 1,176,000 | 17,730,000 | 470,000 |
| Sta. Rosa Integrated School | - | 371,000 | 371,000 | |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Talacogon National High School - Sabang Integrated School | - | 474,000 | 474,000 | 224,000 |
| Tapaz Integrated School | - | 491,000 | 491,000 | |
| Tumalog National High School | - | 625,000 | 625,000 | |
| Ulanguan National High School | - | 630,000 | 630,000 | 300,000 |
| Waloe National High School | - | 812,000 | 812,000 | 344,000 |
| Wasian Integrated School | - | 993,000 | 993,000 | |
| West Bunawan National High School | - | 1,040,000 | 1,040,000 | |
| West Prosperidad National High School | 1,065,000 | 703,000 | 1,768,000 | 317,000 |
| | | | | |
| Division of Bayugan City | 29,932,000 | 7,465,000 | 37,397,000 | 5,142,000 |
| Division Office - Proper | 538,000 | - | 538,000 | |
| Bayugan City Senior High School (Stand-Alone) | - | 989,000 | 989,000 | 2,665,000 |
| Berseba National High School | 3,202,000 | 834,000 | 4,036,000 | 426,000 |
| Calaitan National High School | 7,020,000 | 959,000 | 7,979,000 | 407,000 |
| Magkiangkang National High School | 8,353,000 | 859,000 | 9,212,000 | 493,000 |
| Maygatasan National High School | - | 716,000 | 716,000 | |
| Mount Carmel National High School | 8,715,000 | 740,000 | 9,455,000 | 455,000 |
| Mt. Olive National High School | 2,104,000 | 618,000 | 2,722,000 | 348,000 |
| New Salem Integrated School | - | 367,000 | 367,000 | |
| San Agustin National High School | - | 757,000 | 757,000 | |
| Victoriana Peling Tagbe National High School | - | 626,000 | 626,000 | 348,000 |
| | | | | |
| Division of Bislig City | 84,532,000 | 11,362,000 | 95,894,000 | 4,199,000 |
| Division Office - Proper | 1,589,000 | - | 1,589,000 | |
| Bucto National High School | 4,928,000 | 705,000 | 5,633,000 | 443,000 |
| Coleto National High School | 736,000 | 676,000 | 1,412,000 | 281,000 |
| Danipas National High School | 7,654,000 | 746,000 | 8,400,000 | |
| Labisma National High School | 529,000 | 656,000 | 1,185,000 | 317,000 |
| Mabog National High School | 9,305,000 | 905,000 | 10,210,000 | 451,000 |
| Maharlika National High School | 13,992,000 | 1,232,000 | 15,224,000 | 621,000 |
| Mone National High School | 5,465,000 | 765,000 | 6,230,000 | |
| Pamaypayan Integrated School | - | 380,000 | 380,000 | 188,000 |
| San Fernando Integrated School | 535,000 | 748,000 | 1,283,000 | |
| San Isidro National High School | 8,169,000 | 824,000 | 8,993,000 | |
| San Jose National High School | 8,420,000 | 820,000 | 9,240,000 | 378,000 |
| San Vicente National High School | 6,989,000 | 802,000 | 7,791,000 | 396,000 |
| Sikahoy National High School | 5,275,000 | 580,000 | 5,855,000 | 292,000 |
| Sta. Cruz National High School | 5,749,000 | 729,000 | 6,478,000 | |
| Stand Alone Senior High School | | | - | 832,000 |
| Tumanan National High School | 5,197,000 | 794,000 | 5,991,000 | |
| | | | | |
| Division of Butuan City | 292,475,000 | 34,978,000 | 327,453,000 | 11,288,000 |
| Division Office - Proper | 6,053,000 | - | 6,053,000 | |
| Alviola Integrated School | - | 1,519,000 | 1,519,000 | 413,000 |
| Ambago Integrated School | - | 932,000 | 932,000 | |
| Ampayon National High School | 32,509,000 | 2,190,000 | 34,699,000 | 825,000 |
| Anticala National High School | 20,896,000 | 1,244,000 | 22,140,000 | 481,000 |
| Aupagan National High School | 9,595,000 | 672,000 | 10,267,000 | 329,000 |
| Bagong Silang National High School | 8,260,000 | 858,000 | 9,118,000 | 371,000 |
| Bancasi Integrated School | - | 585,000 | 585,000 | |
| Baobaoan Integrated School | - | 497,000 | 497,000 | |
| Basag National High School | 8,698,000 | 776,000 | 9,474,000 | 308,000 |
| Bilay National High School | 6,128,000 | 817,000 | 6,945,000 | 348,000 |
| Butuan City Integrated High School | - | 1,499,000 | 1,499,000 | 1,620,000 |
| Cabcabon National High School | 7,863,000 | 710,000 | 8,573,000 | 313,000 |
| Consuelo National High School | 8,644,000 | 819,000 | 9,463,000 | 430,000 |
| Doongan Integrated School | - | 1,857,000 | 1,857,000 | |
| Eulogio M. Garcia Integrated School | - | 568,000 | 568,000 | 219,000 |
| Florida National High School | 10,156,000 | 900,000 | 11,056,000 | 445,000 |
| Kinamlutan National High School | 41,036,000 | 1,090,000 | 42,126,000 | 466,000 |
| La Soledad National High School | 9,839,000 | 756,000 | 10,595,000 | 392,000 |
| La Trinidad Integrated School | - | 897,000 | 897,000 | 366,000 |
| Maguinda National High School | 11,562,000 | 1,023,000 | 12,585,000 | 474,000 |
| Mahay Integrated School | - | 837,000 | 837,000 | 346,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Maibu National High School | 7,451,000 | 693,000 | 8,144,000 | 336,000 |
| Manila de Bugabus National High School | 7,711,000 | 655,000 | 8,366,000 | 302,000 |
| Maon Integrated School | - | 1,521,000 | 1,521,000 | |
| Pagatpatan National High School | - | 1,134,000 | 1,134,000 | |
| Pareja Integrated School | - | 583,000 | 583,000 | 232,000 |
| Pedro D. Duncano National High School | 13,028,000 | 1,132,000 | 14,160,000 | 556,000 |
| Pigdaulan National High School | 64,075,000 | 1,371,000 | 65,446,000 | 724,000 |
| Pinamanculan National High School | 11,698,000 | 876,000 | 12,574,000 | 382,000 |
| Riverside Integrated School | - | 1,277,000 | 1,277,000 | |
| Salvacion Integrated School | - | 530,000 | 530,000 | |
| Sumile National High School | 7,273,000 | 825,000 | 8,098,000 | 365,000 |
| Tagabaca Integrated School | - | 607,000 | 607,000 | |
| Tagkiling Tribal Integrated School | - | 547,000 | 547,000 | 245,000 |
| Villa Kananga Integrated School | - | 895,000 | 895,000 | |
| West Central Integrated School | - | 1,286,000 | 1,286,000 | |
| | | | | |
| Division of Cabadbaran City | 59,778,000 | 11,530,000 | 71,308,000 | 3,017,000 |
| Division Office - Proper | 1,122,000 | - | 1,122,000 | |
| Alfonso B. Dagani Integrated School | - | 736,000 | 736,000 | |
| Antonio C. Dagani Integrated School | - | 662,000 | 662,000 | |
| Calamba National High School | 58,656,000 | 2,194,000 | 60,850,000 | 661,000 |
| Chief Justice Ramon Avancena Integrated School | - | 734,000 | 734,000 | |
| Comagascas Integrated School | - | 495,000 | 495,000 | |
| Concepcion Integrated School | - | 400,000 | 400,000 | |
| Del Pilar National High School | - | 1,295,000 | 1,295,000 | 674,000 |
| Francisco C. Jongko National High School | - | 938,000 | 938,000 | |
| La Union National High School | - | 1,585,000 | 1,585,000 | |
| La Union Senior High School (Stand-Alone) | | | - | 934,000 |
| Lusong National High School | - | 582,000 | 582,000 | 312,000 |
| Mahaba Integrated School | - | 614,000 | 614,000 | |
| NORCACES Integrated School (Evening Opportunity High School) | - | 449,000 | 449,000 | |
| Puting Bato National High School | - | 846,000 | 846,000 | 436,000 |
| | | | | |
| Division of Dinagat Island | 108,156,000 | 18,742,000 | 126,898,000 | 8,812,000 |
| Division Office - Proper | 2,080,000 | - | 2,080,000 | |
| Cab-Ilan National High School | 3,273,000 | 740,000 | 4,013,000 | |
| Cuarenta National High School | 3,930,000 | 684,000 | 4,614,000 | 306,000 |
| Del Pilar National High School | 8,203,000 | 691,000 | 8,894,000 | 375,000 |
| Doña Helene National High School | - | 662,000 | 662,000 | 344,000 |
| Edera National High School | 1,164,000 | 655,000 | 1,819,000 | 312,000 |
| General Aguinaldo National High School | - | 757,000 | 757,000 | 348,000 |
| Jade B. Ecleo-Aurelio National High School | 5,141,000 | 1,171,000 | 6,312,000 | 436,000 |
| Llamera National High School | 1,762,000 | 676,000 | 2,438,000 | 325,000 |
| Loreto National High School | | | - | 1,252,000 |
| Malinao National High School | 6,262,000 | 742,000 | 7,004,000 | 361,000 |
| Melgar National High School | 5,514,000 | 614,000 | 6,128,000 | 304,000 |
| New Nazareth National High School | 3,284,000 | 806,000 | 4,090,000 | 319,000 |
| Osmeña - Sto. Niño National High School | 2,208,000 | 645,000 | 2,853,000 | 338,000 |
| Panamaon National High School | 2,333,000 | 770,000 | 3,103,000 | |
| Plaridel National High School | 10,749,000 | 828,000 | 11,577,000 | 455,000 |
| Primitivo J. Ebol Memorial National High School (Lapus Magsaysay National High School) | 4,057,000 | 751,000 | 4,808,000 | 365,000 |
| Puerto Princesa National High School | 3,404,000 | 638,000 | 4,042,000 | 291,000 |
| Rita-Glenda National High School | 2,415,000 | 730,000 | 3,145,000 | 342,000 |
| Rizal National High School | 7,482,000 | 681,000 | 8,163,000 | 344,000 |
| Roma National High School | 1,060,000 | 676,000 | 1,736,000 | |
| Rosita National High School | 5,363,000 | 676,000 | 6,039,000 | 348,000 |
| San Jose National High School | 11,113,000 | 946,000 | 12,059,000 | 455,000 |
| Sering National High School | 9,611,000 | 771,000 | 10,382,000 | 436,000 |
| Sta. Rita National High School | 529,000 | 721,000 | 1,250,000 | |
| Trinidad Mapa-Gupana National High School | 2,345,000 | 710,000 | 3,055,000 | 313,000 |
| Valencia National High School | 4,874,000 | 1,001,000 | 5,875,000 | 443,000 |
| | | | | |
| Division of Siargao | 102,202,000 | 15,285,000 | 117,487,000 | 6,263,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Division Office - Proper | 1,916,000 | - | 1,916,000 | |
| Alegria National High School | 2,237,000 | 698,000 | 2,935,000 | 355,000 |
| Atoyay National High School | 1,201,000 | 837,000 | 2,038,000 | 491,000 |
| Burgos National High School | 10,645,000 | 959,000 | 11,604,000 | 522,000 |
| Caridad National High School | 5,356,000 | 647,000 | 6,003,000 | 331,000 |
| Consolacion National High School | 7,878,000 | 790,000 | 8,668,000 | 369,000 |
| Dapa National High School - Annex | - | 640,000 | 640,000 | |
| Gen. Luna National High School - Consuelo National High School Annex | - | 911,000 | 911,000 | |
| Halian Integrated School | - | 306,000 | 306,000 | |
| Lasala Integrated School | - | 574,000 | 574,000 | |
| Libertad National High School | 5,303,000 | 749,000 | 6,052,000 | 376,000 |
| Mariano Matugas Memorial National High School | 8,170,000 | 825,000 | 8,995,000 | 354,000 |
| Nueva Estrella National High School | 8,514,000 | 941,000 | 9,455,000 | 407,000 |
| Oguing Navarro Memorial National High School | 2,146,000 | 700,000 | 2,846,000 | 336,000 |
| Pamosaingan National High School | 5,539,000 | 664,000 | 6,203,000 | 317,000 |
| Roxas National High School | 8,948,000 | 916,000 | 9,864,000 | 399,000 |
| San Benito National High School | 9,103,000 | 946,000 | 10,049,000 | 468,000 |
| Siargao National Science High School | 7,301,000 | 793,000 | 8,094,000 | 397,000 |
| Sta. Fe National High School | 9,124,000 | 849,000 | 9,973,000 | 411,000 |
| Suyangan National High School | 1,126,000 | 698,000 | 1,824,000 | 336,000 |
| Union National High School | 7,695,000 | 842,000 | 8,537,000 | 394,000 |
| | | | | |
| Division of Surigao City | 96,220,000 | 13,076,000 | 109,296,000 | 6,201,000 |
| Division Office - Proper | 1,776,000 | - | 1,776,000 | |
| Alegria National High School | 3,897,000 | 604,000 | 4,501,000 | 315,000 |
| Cabrera-Altres National High School | - | 1,550,000 | 1,550,000 | 690,000 |
| Cantiasay National High School (Zaragoza National High School - Cantiasay National High School Annex) | 3,258,000 | 803,000 | 4,061,000 | 418,000 |
| Capalayan National High School | 16,927,000 | 1,052,000 | 17,979,000 | 497,000 |
| Day-asan National High School | 15,299,000 | 1,162,000 | 16,461,000 | 533,000 |
| Juan P. Cedo, Sr. Memorial High School (Buenavista National High School) | 6,183,000 | 647,000 | 6,830,000 | 333,000 |
| Libuac National High School | 3,364,000 | 580,000 | 3,944,000 | 304,000 |
| Lipata National High School | 5,636,000 | 790,000 | 6,426,000 | 371,000 |
| Manjagao National High School | 2,832,000 | 688,000 | 3,520,000 | 352,000 |
| Nonoc National High School | - | 630,000 | 630,000 | 315,000 |
| Patricio A. Bernaldez Memorial National High School | 3,802,000 | 754,000 | 4,556,000 | 304,000 |
| Rizal National High School | 9,330,000 | 956,000 | 10,286,000 | 415,000 |
| San Jose National High School (Zaragoza National High School - San Jose National High School Annex) | 2,847,000 | 657,000 | 3,504,000 | 308,000 |
| Talisay National High School | - | 599,000 | 599,000 | 327,000 |
| Wilfredo D. Rafols Memorial National High School | 3,960,000 | 870,000 | 4,830,000 | 375,000 |
| Zaragoza National High School | 17,109,000 | 734,000 | 17,843,000 | 344,000 |
| | | | | |
| Division of Surigao del Norte | 126,939,000 | 19,103,000 | 146,042,000 | 10,435,000 |
| Division Office - Proper | 2,419,000 | - | 2,419,000 | |
| Alegria Stand-Alone Senior High School | | | - | 2,487,000 |
| Bunyasan National High School | 9,286,000 | 1,041,000 | 10,327,000 | 501,000 |
| Cagdianao National High School | - | 1,184,000 | 1,184,000 | |
| Cantapoy National High School | 11,065,000 | 872,000 | 11,937,000 | 424,000 |
| Cantugas Cultural National High School | - | 829,000 | 829,000 | |
| Dakung Patag National High School | 4,235,000 | 805,000 | 5,040,000 | 382,000 |
| Hacienda National High School | 8,894,000 | 1,006,000 | 9,900,000 | 523,000 |
| Himama-ug National High School | - | 750,000 | 750,000 | |
| Hinatuan Integrated School | - | 369,000 | 369,000 | |
| Juan E. Revolos National High School | - | 756,000 | 756,000 | 390,000 |
| Jubgan Integrated School | - | 495,000 | 495,000 | |
| Lakandula National High School | 5,332,000 | 725,000 | 6,057,000 | 357,000 |
| Lasicam - Perral National High School | 2,799,000 | 839,000 | 3,638,000 | 384,000 |
| Magpayang National High School | 13,080,000 | 988,000 | 14,068,000 | 422,000 |
| Malimono National High School | 11,609,000 | 1,135,000 | 12,744,000 | 531,000 |
| Mayag National High School | 4,636,000 | 664,000 | 5,300,000 | 310,000 |
| Paco National High School | 5,578,000 | 669,000 | 6,247,000 | 319,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Pananay-an National High School | - | 662,000 | 662,000 | 319,000 |
| Payapag National High School | 1,079,000 | 815,000 | 1,894,000 | 392,000 |
| Pili National High School | 7,753,000 | 1,016,000 | 8,769,000 | 506,000 |
| Taganito National High School | 27,557,000 | 1,970,000 | 29,527,000 | 1,735,000 |
| Talavera National High School | 4,854,000 | 859,000 | 5,713,000 | 453,000 |
| Villa Riza National High School | 6,763,000 | 654,000 | 7,417,000 | |
| | | | | |
| Division of Surigao del Sur | 211,967,000 | 58,344,000 | 270,311,000 | 21,168,000 |
| Division Office - Proper | 3,996,000 | - | 3,996,000 | |
| Agsam Integrated School | - | 568,000 | 568,000 | 375,000 |
| Alba Integrated School | - | 528,000 | 528,000 | |
| Angga A. Maca Tribal National High School | - | 650,000 | 650,000 | |
| Anibongan Integrated School | - | 436,000 | 436,000 | 194,000 |
| Antipolo National High School | 5,695,000 | 694,000 | 6,389,000 | 348,000 |
| Baculin Integrated School | - | 536,000 | 536,000 | 253,000 |
| Badong National High School | 5,582,000 | 769,000 | 6,351,000 | 371,000 |
| Balbuena Integrated School | - | 407,000 | 407,000 | |
| Bangsud Integrated School | - | 643,000 | 643,000 | 392,000 |
| Bigaan National High School | 2,247,000 | 717,000 | 2,964,000 | 344,000 |
| Bingcongan Integrated School (Tagasaka National High School - Bingcongan National High School Annex) | - | 484,000 | 484,000 | 217,000 |
| Bitaugan East Integrated School | - | 522,000 | 522,000 | 236,000 |
| Bolhoon National High School | 7,648,000 | 1,140,000 | 8,788,000 | 483,000 |
| Bunga Integrated School | - | 404,000 | 404,000 | |
| Burgos National High School | 12,386,000 | 1,011,000 | 13,397,000 | 493,000 |
| Cabacungan National High School | 5,659,000 | 700,000 | 6,359,000 | 359,000 |
| Cabangahan Integrated School | - | 503,000 | 503,000 | 224,000 |
| Calatngan Integrated School | - | 571,000 | 571,000 | |
| Cambatong National High School | - | 973,000 | 973,000 | 439,000 |
| Canico P. Iriberri National High School | - | 642,000 | 642,000 | 327,000 |
| Carpenito Integrated School | - | 458,000 | 458,000 | 196,000 |
| Clarence Ty Pimentel National High School | 18,491,000 | 1,285,000 | 19,776,000 | 732,000 |
| Cresencio S. Lago National High School | 7,024,000 | 1,206,000 | 8,230,000 | 550,000 |
| Davisol National High School | 4,803,000 | 603,000 | 5,406,000 | 289,000 |
| Dinuyan Integrated School | - | 657,000 | 657,000 | |
| DL Osano Maputi National High School | 7,042,000 | 815,000 | 7,857,000 | 336,000 |
| Domingo M. Alimboyong Memorial Integrated School | - | 452,000 | 452,000 | |
| Dugmanon National High School | 9,901,000 | 759,000 | 10,660,000 | 413,000 |
| Esperanza Integrated School (Carmen NAHS - Esperanza NHS) | - | 614,000 | 614,000 | 262,000 |
| Eufemio B. Ariate Integrated School | - | 450,000 | 450,000 | 163,000 |
| Gacub Atad S. Iligan Tribal National High School | - | 784,000 | 784,000 | |
| Gata Integrated School | - | 537,000 | 537,000 | 268,000 |
| Himat-E Integrated School | - | 444,000 | 444,000 | |
| Ibuan Tribal National High School | - | 647,000 | 647,000 | |
| Isla General Integrated School | - | 382,000 | 382,000 | 160,000 |
| Javier National High School | 8,995,000 | 1,045,000 | 10,040,000 | 460,000 |
| Jobar Integrated School | - | 513,000 | 513,000 | 228,000 |
| Jose Sanvictores, Sr. National School Annex | - | 1,154,000 | 1,154,000 | 577,000 |
| Kahayagan National High School | 5,478,000 | 696,000 | 6,174,000 | 298,000 |
| Libas Sud Integrated School | - | 769,000 | 769,000 | 331,000 |
| Loyola National High School (Tagasaka National High School - Loyola National High School Annex) | 2,154,000 | 793,000 | 2,947,000 | 357,000 |
| Lubo Integrated School | - | 378,000 | 378,000 | |
| Maglambing Integrated School | - | 598,000 | 598,000 | 260,000 |
| Maglatab National High School | 5,577,000 | 637,000 | 6,214,000 | 310,000 |
| Mahayag National High School | 6,623,000 | 839,000 | 7,462,000 | 361,000 |
| Mahogany Integrated School | - | 506,000 | 506,000 | |
| Maligaya Integrated School | - | 338,000 | 338,000 | |
| Malixi Integrated School | - | 472,000 | 472,000 | 234,000 |
| Manambia Integrated School | - | 546,000 | 546,000 | 182,000 |
| Mararag National High School | 4,655,000 | 917,000 | 5,572,000 | 413,000 |
| Matho Integrated School | - | 710,000 | 710,000 | 211,000 |
| Maurillo Avila Integrated School | - | 398,000 | 398,000 | |
| Napanpanan Integrated School | - | 371,000 | 371,000 | |
| Nurcia Integrated School | - | 508,000 | 508,000 | 203,000 |

| REGION / SDO / SECONDARY SCHOOLS | JUNIOR HIGH SCHOOL | | | SENIOR HIGH SCHOOL |
|---|---|---|---|---|
| | PS | MOOE | TOTAL | MOOE |
| Osmeña Integrated School | - | 454,000 | 454,000 | 198,000 |
| Pagtilaan Integrated School | - | 587,000 | 587,000 | |
| Pakwan Integrated School | - | 524,000 | 524,000 | 205,000 |
| Palasao Integrated School (Cantilan National High School - Palasao National High School Annex) | - | 480,000 | 480,000 | 188,000 |
| Pamian Integrated School | - | 398,000 | 398,000 | |
| Panikian National High School | 9,336,000 | 844,000 | 10,180,000 | 399,000 |
| Pantukan Integrated School | - | 475,000 | 475,000 | |
| Parang National High School | 13,538,000 | 1,159,000 | 14,697,000 | 546,000 |
| Pinanapatan Integrated School | - | 424,000 | 424,000 | |
| Pocto Integrated School | - | 308,000 | 308,000 | |
| Quary I Integrated School | - | 607,000 | 607,000 | 224,000 |
| Quezon Integrated School | - | 550,000 | 550,000 | 249,000 |
| R. Moreno Integrated School | - | 688,000 | 688,000 | |
| Rajah Cabungsuan Integrated School | - | 417,000 | 417,000 | 188,000 |
| Rizal National High School | 2,339,000 | 853,000 | 3,192,000 | 361,000 |
| Roxas National High School | - | 614,000 | 614,000 | 300,000 |
| Sagbayan National High School | - | 1,451,000 | 1,451,000 | 617,000 |
| San Isidro Integrated School | - | 424,000 | 424,000 | |
| San Miguel National High School | - | 1,715,000 | 1,715,000 | 1,123,000 |
| San Pedro Integrated School, Lianga | - | 306,000 | 306,000 | |
| San Pedro Integrated School, Marihatag | - | 396,000 | 396,000 | |
| San Roque National High School | - | 953,000 | 953,000 | 443,000 |
| San Vicente II National High School | 6,212,000 | 737,000 | 6,949,000 | 365,000 |
| Siagao Integrated School | - | 549,000 | 549,000 | |
| Sibahay Integrated School | - | 301,000 | 301,000 | |
| Sta. Juana National High School | 13,165,000 | 722,000 | 13,887,000 | 361,000 |
| Sta. Maria Integrated School | - | 577,000 | 577,000 | 211,000 |
| Sunrise Integrated School | - | 433,000 | 433,000 | |
| Tambis National High School | 17,433,000 | 1,473,000 | 18,906,000 | 785,000 |
| Tarusan Integrated School | - | 355,000 | 355,000 | 182,000 |
| Tigao National High School | 16,724,000 | 1,205,000 | 17,929,000 | 592,000 |
| Union National High School | 4,582,000 | 626,000 | 5,208,000 | 344,000 |
| Victoria Integrated School | - | 508,000 | 508,000 | |
| Wakat National High School | 4,682,000 | 1,052,000 | 5,734,000 | 438,000 |
| | | | | |
| Division of Tandag City | 10,148,000 | 3,970,000 | 14,118,000 | 247,000 |
| Division Office - Proper | 187,000 | - | 187,000 | |
| Banahao Integrated School | - | 321,000 | 321,000 | |
| Carmen Integrated School | - | 648,000 | 648,000 | 247,000 |
| Mabuhay Integrated School | - | 415,000 | 415,000 | |
| Meliton M. Ajos Memorial Integrated School | - | 563,000 | 563,000 | |
| Pag-asa Tribal Community Integrated School | - | 319,000 | 319,000 | |
| Rosario Integrated School | - | 510,000 | 510,000 | |
| Vicente L. Pimentel, Sr. National High School | 9,961,000 | 1,194,000 | 11,155,000 | |
| | | | | |
| Grand Total | 68,727,847,000 | 7,957,860,000 | 76,685,707,000 | 3,309,833,000 |

# HEALTH FACILITIES ENHANCEMENT PROGRAM
# UNDER DOH
# FISCAL YEAR 2027

**DEPARTMENT OF HEALTH**
**FY 2027 HEALTH FACILITIES ENHANCEMENT PROGRAM (HFEP)**
(Amount in Pesos)

| Name of Projects and Facilities | Infrastructure | Medical Equipment | Motor Vehicle | Total |
|---|---|---|---|---|
| **1. Primary Care Facilities** | **290,920,000** | **215,645,000** | | **506,565,000** |
| **1.a Construction of New Barangay Health Stations (BHS)** | **17,400,000** | | | **17,400,000** |
| **CAR** | **5,400,000** | | | **5,400,000** |
| **Sagada** | **5,400,000** | | | **5,400,000** |
| Municipality of Sagada, Nacagang Barangay Health Station | 2,700,000 | | | 2,700,000 |
| Municipality of Sagada, Taccong Barangay Health Station | 2,700,000 | | | 2,700,000 |
| **Region II** | **12,000,000** | | | **12,000,000** |
| **Isabela** | **12,000,000** | | | **12,000,000** |
| Municipality of Tumauini, Antagan 1st Barangay Health Station | 4,000,000 | | | 4,000,000 |
| Municipality of Tumauini, Fugu Norte Barangay Health Station | 4,000,000 | | | 4,000,000 |
| Municipality of Tumauini, Paragu Barangay Health Station | 4,000,000 | | | 4,000,000 |
| **1.b Completion/Upgrading/Repair/Equipping of BHS** | **2,170,000** | **2,285,000** | | **4,455,000** |
| **CAR** | | **2,285,000** | | **2,285,000** |
| **Abra** | | **270,000** | | **270,000** |
| Municipality of Malibcong, Buanao Barangay Health Station | | 135,000 | | 135,000 |
| Municipality of Malibcong, Pacgued Barangay Health Station | | 135,000 | | 135,000 |
| **Mountain Province** | | **2,015,000** | | **2,015,000** |
| Municipality of Barlig, Fiangtin Barangay Health Station | | 115,000 | | 115,000 |
| Municipality of Bauko, Letang Satellite Barangay Health Station | | 135,000 | | 135,000 |
| Municipality of Bontoc, Alab Oriente Barangay Health Station | | 230,000 | | 230,000 |
| Municipality of Bontoc, Bayyo Barangay Health Station | | 135,000 | | 135,000 |
| Municipality of Bontoc, Gonogon Barangay Health Station | | 135,000 | | 135,000 |
| Municipality of Bontoc, Poblacion Bontoc Barangay Health Station | | 135,000 | | 135,000 |
| Municipality of Leto, Mina Barangay Health Station | | 115,000 | | 115,000 |
| Municipality of Natonin, Batnong Barangay Health Station | | 160,000 | | 160,000 |
| Municipality of Natonin, Tappo Barangay Health Station | | 115,000 | | 115,000 |
| Municipality of Natonin, Tonglayan Barangay Health Station | | 115,000 | | 115,000 |
| Municipality of Paracelis, Butigue Barangay Health Station | | 115,000 | | 115,000 |
| Municipality of Sadanga, Bekigan Barangay Health Station | | 135,000 | | 135,000 |
| Municipality of Sadanga, Betwagan Barangay Health Station | | 125,000 | | 125,000 |
| Municipality of Sadanga, Samoki Barangay Health Station | | 135,000 | | 135,000 |
| Saclit Barangay Health Station | | 115,000 | | 115,000 |
| **Region VI** | **400,000** | | | **400,000** |
| **Aklan** | **400,000** | | | **400,000** |
| Mina Barangay Health Station | 400,000 | | | 400,000 |
| **Region VIII** | **1,770,000** | | | **1,770,000** |
| **Biliran** | **1,180,000** | | | **1,180,000** |
| Municipality of Caibiran, Asug Barangay Health Station | 1,180,000 | | | 1,180,000 |
| **Eastern Samar** | **590,000** | | | **590,000** |
| Municipality of Balangkayan, Balogo Barangay Health Station | 590,000 | | | 590,000 |
| **1.c Construction of New Primary Care Facility** | **103,950,000** | **14,580,000** | | **118,530,000** |
| **CAR** | **18,900,000** | **3,780,000** | | **22,680,000** |
| **Ifugao** | **5,400,000** | **1,080,000** | | **6,480,000** |
| Alfonso Lista, Ifugao Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| Banawe, Ifugao Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |

| Name of Projects and Facilities | Infrastructure | Medical Equipment | Motor Vehicle | Total |
|---|---|---|---|---|
| **Kalinga** | **5,400,000** | **1,080,000** | | **6,480,000** |
| Pasil, Kalinga Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| Tinglayan, Kalinga Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |
| **Mountain Province** | **8,100,000** | **1,620,000** | | **9,720,000** |
| Bontoc, Mt. Province Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| Paracelis, Mt. Province Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| Sagada, Mt. Province Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |
| **Region II** | **5,400,000** | **1,080,000** | | **6,480,000** |
| | | | | |
| **Cagayan** | **2,700,000** | **540,000** | | **3,240,000** |
| Solano, Cagayan Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |
| **Nueva Vizcaya** | **2,700,000** | **540,000** | | **3,240,000** |
| Solano, Nueva Vizcaya Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |
| **Region III** | **18,900,000** | **540,000** | | **19,440,000** |
| | | | | |
| **Bulacan** | **10,800,000** | | | **10,800,000** |
| Brgy. Sampaloc, San Miguel, Bulacan Bagong Pilipinas Health Center | 5,400,000 | | | 5,400,000 |
| Brgy. Sta. Rita, San Miguel, Bulacan Bagong Pilipinas Health Center | 5,400,000 | | | 5,400,000 |
| | | | | |
| **Nueva Ecija** | **5,400,000** | | | **5,400,000** |
| Brgy. Dos Poblacion, Quezon, Nueva Ecija Bagong Pilipinas Health Center | 5,400,000 | | | 5,400,000 |
| | | | | |
| **Tarlac** | **2,700,000** | **540,000** | | **3,240,000** |
| La Paz, Tarlac Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |
| **CALABARZON** | **10,800,000** | **2,160,000** | | **12,960,000** |
| | | | | |
| **Laguna** | **5,400,000** | **1,080,000** | | **6,480,000** |
| Cavinti, Laguna Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| San Pablo, Laguna Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |
| **Quezon** | **5,400,000** | **1,080,000** | | **6,480,000** |
| Alabat, Quezon Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| Mulanay, Quezon Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |
| **Region VI** | **12,100,000** | **1,620,000** | | **13,720,000** |
| | | | | |
| **Capiz** | **6,700,000** | **540,000** | | **7,240,000** |
| Brgy. Indayagan, Ma-ayon, Capiz Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| Brgy. Pawa, Panay, Capiz Bagong Pilipinas Health Center | 4,000,000 | | | 4,000,000 |
| | | | | |
| **Iloilo** | **5,400,000** | **1,080,000** | | **6,480,000** |
| Banate, Iloilo Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| Oton, Iloilo Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |
| **Region VII** | **2,700,000** | **540,000** | | **3,240,000** |
| | | | | |
| **Cebu** | **2,700,000** | **540,000** | | **3,240,000** |
| Sibonga, Cebu Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |
| **Region VIII** | **8,100,000** | **1,620,000** | | **9,720,000** |
| | | | | |
| **Leyte** | **5,400,000** | **1,080,000** | | **6,480,000** |
| Carigara, Leyte Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| Pastrana, Leyte Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |
| **Northern Samar** | **2,700,000** | **540,000** | | **3,240,000** |
| Mapanas, Northern Samar Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |

| Name of Projects and Facilities | Infrastructure | Medical Equipment | Motor Vehicle | Total |
|---|---|---|---|---|
| **Region IX** | **9,200,000** | **1,620,000** | | **10,820,000** |
| | | | | |
| **Zamboanga City** | **3,250,000** | **540,000** | | **3,790,000** |
| Sacol Island, Zamboanga City Bagong Pilipinas Health Center | 3,250,000 | 540,000 | | 3,790,000 |
| | | | | |
| **Zamboanga del Norte** | **3,250,000** | **540,000** | | **3,790,000** |
| Mutia, Zamboanga Del Norte Bagong Pilipinas Health Center | 3,250,000 | 540,000 | | 3,790,000 |
| | | | | |
| **Sulu** | **2,700,000** | **540,000** | | **3,240,000** |
| Tapul, Sulu Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |
| **Region X** | **9,850,000** | **1,620,000** | | **11,470,000** |
| | | | | |
| **Bukidnon** | **2,700,000** | **540,000** | | **3,240,000** |
| Damulog, Bukidnon Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |
| **Lanao del Norte** | **4,450,000** | **540,000** | | **4,990,000** |
| Baroy Bagong Pilipinas Health Center | 1,750,000 | | | 1,750,000 |
| Kapatagan, Lanao Del Norte Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |
| **Misamis Oriental** | **2,700,000** | **540,000** | | **3,240,000** |
| Sugbongcogon, Misamis Oriental Bagong Pilipinas Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |
| **Region XIII** | **8,000,000** | | | **8,000,000** |
| | | | | |
| **Surigao del Norte** | **8,000,000** | | | **8,000,000** |
| Alegria, Surigao Del Norte Bagong Pilipinas Health Center | 4,000,000 | | | 4,000,000 |
| Tubod, Surigao Del Norte Bagong Pilipinas Health Center | 4,000,000 | | | 4,000,000 |
| | | | | |
| **1.d Completion/Upgrading/Repair/Equipping of Primary Care Facilities** | **141,000,000** | **167,380,000** | | **308,380,000** |
| | | | | |
| **NCR** | **16,200,000** | **31,820,000** | | **48,020,000** |
| | | | | |
| **Metro Manila** | **16,200,000** | **31,680,000** | | **47,880,000** |
| City of Caloocan, Amparo Health Center | | 185,000 | | 185,000 |
| City of Caloocan, Bagong Silang Phase 10 Health Center | | 140,000 | | 140,000 |
| City of Caloocan, Bagong Silang Phase 2 Health Center | | 140,000 | | 140,000 |
| City of Caloocan, Bagumbong Main Health Center | | 140,000 | | 140,000 |
| City of Caloocan, Barangay 180 Health Center | | 185,000 | | 185,000 |
| City of Caloocan, Camarin 175 Health Center | | 140,000 | | 140,000 |
| City of Caloocan, Grace Park Health Center | | 140,000 | | 140,000 |
| City of Navotas, Bagumbayan Super Health Center | 8,100,000 | | | 8,100,000 |
| City of Navotas, Kaunlaran Super Health Center | | 11,600,000 | | 11,600,000 |
| City of Navotas, Tangos North Super Health Center | 8,100,000 | | | 8,100,000 |
| City of Navotas, Tanza Pabahay Health Center | | 8,800,000 | | 8,800,000 |
| City of Valenzuela, Canumay East Health Center | | 140,000 | | 140,000 |
| City of Valenzuela, Don Pedro Health Center | | 220,000 | | 220,000 |
| City of Valenzuela, Gen. T. de Leon (GTDL) Lying-in Clinic | | 285,000 | | 285,000 |
| City of Valenzuela, Mabolo Health Center | | 55,000 | | 55,000 |
| City of Valenzuela, Malanday 3S Health Center | | 190,000 | | 190,000 |
| City of Valenzuela, Northville I Health Center | | 220,000 | | 220,000 |
| City of Valenzuela, Pinalagad Health Center | | 190,000 | | 190,000 |
| City of Valenzuela, Polo Health Center | | 440,000 | | 440,000 |
| City of Valenzuela, Rincon Health Center | | 170,000 | | 170,000 |
| City of Valenzuela, Sitio Kabatuhan Health Center, City of Valenzuela | | 220,000 | | 220,000 |
| City of Valenzuela, Tagalag Health Center | | 220,000 | | 220,000 |
| City of Valenzuela, Ugong 3S Health Center | | 220,000 | | 220,000 |
| Navotas Medical and Wellness Center | | 7,500,000 | | 7,500,000 |
| | | | | |
| **Navotas City** | | **140,000** | | **140,000** |
| City of Navotas, Tangos Health Center | | 140,000 | | 140,000 |
| | | | | |
| **CAR** | **2,700,000** | **11,820,000** | | **14,520,000** |
| | | | | |
| **Abra** | | **920,000** | | **920,000** |
| Manabo Rural Health Unit | | 920,000 | | 920,000 |
| | | | | |

| Name of Projects and Facilities | Infrastructure | Medical Equipment | Motor Vehicle | Total |
|---|---|---|---|---|
| **Apayao** | | **135,000** | | **135,000** |
| Conner Rural Health Unit | | 135,000 | | 135,000 |
| | | | | |
| **Ifugao** | | **270,000** | | **270,000** |
| Hingyon Rural Health Unit | | 135,000 | | 135,000 |
| Mayoyao Rural Health Unit | | 135,000 | | 135,000 |
| | | | | |
| **Kalinga** | **2,700,000** | **10,360,000** | | **13,060,000** |
| Pasil Rural Health Unit | | 920,000 | | 920,000 |
| Pinukpuk Rural Health Unit I | | 1,000,000 | | 1,000,000 |
| Pinukpuk Rural Health Unit II | | 920,000 | | 920,000 |
| Rizal Rural Health Unit | | 920,000 | | 920,000 |
| Tabuk City Health Office | | 920,000 | | 920,000 |
| Tabuk City, Kalinga Rural Health Unit | 2,700,000 | | | 2,700,000 |
| Tabuk Rural Health Unit I | | 1,000,000 | | 1,000,000 |
| Tabuk Rural Health Unit II | | 920,000 | | 920,000 |
| Tabuk Rural Health Unit III | | 1,000,000 | | 1,000,000 |
| Tabuk Rural Health Unit IV | | 920,000 | | 920,000 |
| Tanudan Rural Health Unit | | 920,000 | | 920,000 |
| Tinglayan Rural Health Unit | | 920,000 | | 920,000 |
| | | | | |
| **Mountain Province** | | **135,000** | | **135,000** |
| Bontoc Rural Health Unit | | 135,000 | | 135,000 |
| | | | | |
| **Region III** | **2,700,000** | **3,440,000** | | **6,140,000** |
| | | | | |
| **Bulacan** | | **2,900,000** | | **2,900,000** |
| Obando Super Health Center | | 2,900,000 | | 2,900,000 |
| | | | | |
| **Nueva Ecija** | **2,700,000** | **540,000** | | **3,240,000** |
| Talavera Super Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |
| **CALABARZON** | **2,700,000** | **540,000** | | **3,240,000** |
| | | | | |
| **Batangas** | **2,700,000** | **540,000** | | **3,240,000** |
| Laurel, Batangas Super Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |
| **MIMAROPA** | **2,700,000** | **540,000** | | **3,240,000** |
| | | | | |
| **Palawan** | **2,700,000** | **540,000** | | **3,240,000** |
| Coron, Palawan Super Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |
| **Region V** | **3,700,000** | **540,000** | | **4,240,000** |
| | | | | |
| **Albay** | **2,700,000** | **540,000** | | **3,240,000** |
| Malilipon, Albay Super Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |
| **Masbate** | **1,000,000** | | | **1,000,000** |
| San Pascual Birthing Facility II | 1,000,000 | | | 1,000,000 |
| | | | | |
| **Region VI** | **16,600,000** | **18,480,000** | | **35,080,000** |
| | | | | |
| **Aklan** | **3,500,000** | | | **3,500,000** |
| Pacita Calizo-Cortes Health Center | 3,500,000 | | | 3,500,000 |
| | | | | |
| **Antique** | **2,900,000** | **2,900,000** | | **5,800,000** |
| Culasi Rural Health Unit | | 2,900,000 | | 2,900,000 |
| Pandan Primary Care Facility | 2,900,000 | | | 2,900,000 |
| | | | | |
| **Capiz** | | **14,500,000** | | **14,500,000** |
| Panitan Super Health Center | | 2,900,000 | | 2,900,000 |
| Pontevedra Primary Care Facility | | 2,900,000 | | 2,900,000 |
| President Roxas Primary Care Facility | | 2,900,000 | | 2,900,000 |
| Roxas City Super Health Center | | 2,900,000 | | 2,900,000 |
| Sigma Super Health Center | | 2,900,000 | | 2,900,000 |
| | | | | |
| **Iloilo** | **10,200,000** | **1,080,000** | | **11,280,000** |
| Batad, Iloilo Super Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| Mina Primary Care Facility | 2,100,000 | | | 2,100,000 |
| San Dionisio Primary Care Facility | 2,700,000 | | | 2,700,000 |
| Zarraga Super Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| | | | | |

| Name of Projects and Facilities | Infrastructure | Medical Equipment | Motor Vehicle | Total |
|---|---|---|---|---|
| **NIR** | **60,600,000** | **69,700,000** | | **130,300,000** |
| | | | | |
| **Negros Occidental** | **38,500,000** | **60,900,000** | | **99,400,000** |
| Bago City Rural Health Unit | | 5,800,000 | | 5,800,000 |
| Cauayan Rural Health Unit | | 2,900,000 | | 2,900,000 |
| Condoni Rural Health Unit | | 2,900,000 | | 2,900,000 |
| Hinoba-an Rural Health Unit | | 2,900,000 | | 2,900,000 |
| Ilog Rural Health Unit | | 5,800,000 | | 5,800,000 |
| La Carlota City Super Health Center | 3,500,000 | 5,800,000 | | 9,300,000 |
| Pulupandan Rural Health Unit | | 2,900,000 | | 2,900,000 |
| Sipalay Rural Health Unit | | 2,900,000 | | 2,900,000 |
| Talisay City Rural Health Unit | | 17,500,000 | | 17,500,000 |
| Victorias City Rural Health Unit | 35,000,000 | 11,500,000 | | 46,500,000 |
| | | | | |
| **Negros Oriental** | **22,100,000** | **8,800,000** | | **30,900,000** |
| Amlan Rural Health Unit | 8,800,000 | | | 8,800,000 |
| Bindoy Rural Health Unit | 4,000,000 | | | 4,000,000 |
| Dumaguete Rural Health Unit III | 600,000 | | | 600,000 |
| Guihulngan Rural Health Unit | 2,900,000 | | | 2,900,000 |
| Mabinay Rural Health Unit | | 8,800,000 | | 8,800,000 |
| Tanjay City Rural Health Unit | 2,900,000 | | | 2,900,000 |
| Vallehermoso Rural Health Unit | 2,900,000 | | | 2,900,000 |
| | | | | |
| **Region VII** | **7,350,000** | **10,660,000** | | **18,010,000** |
| | | | | |
| **Bohol** | **1,750,000** | **4,900,000** | | **6,650,000** |
| Buenavista Rural Health Unit | | 2,200,000 | | 2,200,000 |
| Corella Rural Health Unit | | 1,200,000 | | 1,200,000 |
| Dauis Super Health Center | 1,750,000 | | | 1,750,000 |
| Tubigon Rural Health Unit II | | 1,500,000 | | 1,500,000 |
| | | | | |
| **Cebu** | **5,600,000** | **5,760,000** | | **11,360,000** |
| Borbon Rural Health Unit II | | 2,200,000 | | 2,200,000 |
| Cordova Primary Care Facility | 2,900,000 | | | 2,900,000 |
| Ronda Rural Health Unit | | 160,000 | | 160,000 |
| San Remigio Super Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| Tabuelan, Cebu Polyclinic | | 2,700,000 | | 2,700,000 |
| Tudela Rural Health Unit | | 160,000 | | 160,000 |
| | | | | |
| **Region VIII** | **5,600,000** | **4,360,000** | | **9,960,000** |
| | | | | |
| **Biliran** | | **2,900,000** | | **2,900,000** |
| Maripipi Rural Health Unit | | 2,900,000 | | 2,900,000 |
| | | | | |
| **Northern Samar** | **5,600,000** | **1,060,000** | | **6,660,000** |
| Allen Rural Health Unit | | 300,000 | | 300,000 |
| Bobon Bagong Pilipinas Health Center | 2,900,000 | | | 2,900,000 |
| Palapag Super Health Center | 2,700,000 | 540,000 | | 3,240,000 |
| San Roque Super Health Center | | 220,000 | | 220,000 |
| | | | | |
| **Samar** | | **400,000** | | **400,000** |
| Pagsanghan Rural Health Unit | | 400,000 | | 400,000 |
| | | | | |
| **Region IX** | **2,900,000** | **7,240,000** | | **10,140,000** |
| | | | | |
| **City of Isabela** | | **2,900,000** | | **2,900,000** |
| Isabela Rural Health Unit | | 2,900,000 | | 2,900,000 |
| | | | | |
| **Sulu** | **2,900,000** | **2,940,000** | | **5,840,000** |
| Parang Rural Health Unit | | 2,400,000 | | 2,400,000 |
| Tapul Rural Health Unit | 2,900,000 | 540,000 | | 3,440,000 |
| | | | | |
| **Zamboanga Sibugay** | | **1,400,000** | | **1,400,000** |
| Siay Rural Health Unit | | 1,400,000 | | 1,400,000 |
| | | | | |
| **Region X** | | **2,670,000** | | **2,670,000** |
| | | | | |
| **Lanao del Norte** | | **1,100,000** | | **1,100,000** |
| Munai Super Health Center | | 1,100,000 | | 1,100,000 |
| | | | | |

| Name of Projects and Facilities | Infrastructure | Medical Equipment | Motor Vehicle | Total |
|---|---|---|---|---|
| **Misamis Occidental** | | **1,570,000** | | **1,570,000** |
| Plaridel Rural Health Unit | | 650,000 | | 650,000 |
| Tudela Rural Health Station | | 920,000 | | 920,000 |
| | | | | |
| **Region XII** | **6,470,000** | | | **6,470,000** |
| | | | | |
| **Cotabato** | **5,000,000** | | | **5,000,000** |
| Midsayap Rural Health Unit | 5,000,000 | | | 5,000,000 |
| | | | | |
| **Sultan Kudarat** | **1,470,000** | | | **1,470,000** |
| Masiag Rural Health Unit Annex | 1,470,000 | | | 1,470,000 |
| | | | | |
| **Region XIII** | **10,780,000** | **5,570,000** | | **16,350,000** |
| | | | | |
| **Dinagat Islands** | **210,000** | | | **210,000** |
| Libjo Rural Health Unit | 210,000 | | | 210,000 |
| | | | | |
| **Surigao del Norte** | **7,670,000** | **2,000,000** | | **9,670,000** |
| Cabawa Birthing Facility | 120,000 | | | 120,000 |
| Cagniyog Super Health Center | 1,750,000 | 2,000,000 | | 3,750,000 |
| General Luna Super Health Center | 2,900,000 | | | 2,900,000 |
| Luna Super Health Center - Surigao City | 2,900,000 | | | 2,900,000 |
| | | | | |
| **Surigao del Sur** | **2,900,000** | **3,570,000** | | **6,470,000** |
| Bayabas Municipal Health and Sanitation Office | | 360,000 | | 360,000 |
| Cortes Rural Health Unit | | 170,000 | | 170,000 |
| Lianga Rural Health Unit | | 140,000 | | 140,000 |
| Tago Rural Health Unit | | 2,900,000 | | 2,900,000 |
| Tandag Super Health Center | 2,900,000 | | | 2,900,000 |
| | | | | |
| **1.e Completion/Upgrading/Repair/Equipping of Primary Care Facilities** | **26,400,000** | **31,400,000** | | **57,800,000** |
| | | | | |
| **Region III** | **26,400,000** | **24,000,000** | | **50,400,000** |
| | | | | |
| **Tarlac** | **26,400,000** | **24,000,000** | | **50,400,000** |
| Tarlac City LGU Health Center | 11,700,000 | 10,000,000 | | 21,700,000 |
| Tarlac City Provincial Health Office | 14,700,000 | 14,000,000 | | 28,700,000 |
| | | | | |
| **Region VIII** | | **7,400,000** | | **7,400,000** |
| | | | | |
| **City of Tacloban** | | **1,600,000** | | **1,600,000** |
| Tacloban City Health Office | | 1,600,000 | | 1,600,000 |
| | | | | |
| **Leyte** | | **2,900,000** | | **2,900,000** |
| Ormoc City Health Office | | 2,900,000 | | 2,900,000 |
| | | | | |
| **Samar** | | **2,900,000** | | **2,900,000** |
| Catbalogan City Health Office | | 2,900,000 | | 2,900,000 |
| | | | | |
| **2. LGU Hospitals** | **1,448,236,000** | **980,155,000** | | **2,428,391,000** |
| | | | | |
| **NCR** | **80,000,000** | **74,200,000** | | **154,200,000** |
| | | | | |
| **Metro Manila** | **80,000,000** | **74,200,000** | | **154,200,000** |
| Mandaluyong City Medical Center | | 17,500,000 | | 17,500,000 |
| Navotas City Hospital | | 8,400,000 | | 8,400,000 |
| Ospital Ng Parañaque I | | 21,500,000 | | 21,500,000 |
| Ospital Ng Parañaque II | | 19,800,000 | | 19,800,000 |
| Sta. Ana Hospital | | 7,000,000 | | 7,000,000 |
| Valenzuela Health Medical Center (ValHealth) | 80,000,000 | | | 80,000,000 |
| | | | | |
| **Region I** | **50,182,000** | | | **50,182,000** |
| | | | | |
| **Ilocos Norte** | **50,182,000** | | | **50,182,000** |
| Bangui District Hospital | 11,000,000 | | | 11,000,000 |
| Dona Josefa Edralin Marcos District Hospital | 10,682,000 | | | 10,682,000 |
| Governor Roque B. Ablan Sr. Memorial Hospital | 11,500,000 | | | 11,500,000 |
| Laoag City General Hospital | 17,000,000 | | | 17,000,000 |
| | | | | |

| Name of Projects and Facilities | Infrastructure | Medical Equipment | Motor Vehicle | Total |
|---|---|---|---|---|
| **CAR** | **48,500,000** | **9,350,000** | | **57,850,000** |
| | | | | |
| **Ifugao** | **6,900,000** | | | **6,900,000** |
| Tinoc District Hospital | 6,900,000 | | | 6,900,000 |
| | | | | |
| **Kalinga** | **9,400,000** | **9,350,000** | | **18,750,000** |
| Kalinga Provincial Hospital | | 6,500,000 | | 6,500,000 |
| Pinukpuk District Hospital | | 450,000 | | 450,000 |
| Tanudan Municipal Hospital | 6,900,000 | 2,400,000 | | 9,300,000 |
| Western Kalinga District Hospital | 2,500,000 | | | 2,500,000 |
| | | | | |
| **Mountain Province** | **32,200,000** | | | **32,200,000** |
| Barlig District Hospital | 9,200,000 | | | 9,200,000 |
| Besao District Hospital | 11,500,000 | | | 11,500,000 |
| Paracelis District Hospital | 11,500,000 | | | 11,500,000 |
| | | | | |
| **Region II** | **124,800,000** | **5,400,000** | | **130,200,000** |
| | | | | |
| **Cagayan** | **45,200,000** | **5,400,000** | | **50,600,000** |
| Baggao District Hospital | 13,000,000 | | | 13,000,000 |
| Calayan Infirmary Hospital | 9,200,000 | | | 9,200,000 |
| Dr. Tomas Nolasco Sr. Memorial Hospital | | 5,400,000 | | 5,400,000 |
| Lasam District Hospital | 13,500,000 | | | 13,500,000 |
| Nuestra Seniora de Piat District Hospital | 9,500,000 | | | 9,500,000 |
| | | | | |
| **Isabela** | **58,100,000** | | | **58,100,000** |
| Angadanan Integrated Community Hospital | 8,100,000 | | | 8,100,000 |
| Governor Faustino N. Dy Sr. Memorial Hospital | 50,000,000 | | | 50,000,000 |
| | | | | |
| **Nueva Vizcaya** | **21,500,000** | | | **21,500,000** |
| Dupax District Hospital | 8,000,000 | | | 8,000,000 |
| Nueva Vizcaya Provincial Hospital | 13,500,000 | | | 13,500,000 |
| | | | | |
| **Region III** | **133,800,000** | **205,095,000** | | **338,895,000** |
| | | | | |
| **Aurora** | | **5,400,000** | | **5,400,000** |
| Aurora Memorial Hospital | | 5,400,000 | | 5,400,000 |
| | | | | |
| **Bataan** | | **14,600,000** | | **14,600,000** |
| Jose C. Payumo Jr. Memorial Hospital | | 14,600,000 | | 14,600,000 |
| | | | | |
| **Bulacan** | | **145,000,000** | | **145,000,000** |
| Bustos Community Hospital | | 15,000,000 | | 15,000,000 |
| Ospital ng Lungsod San Jose del Monte | | 80,000,000 | | 80,000,000 |
| St. Bernadette Children and Maternity Hospital | | 50,000,000 | | 50,000,000 |
| | | | | |
| **Masantol** | **5,400,000** | | | **5,400,000** |
| Masantol Community Hospital in Pampanga | 5,400,000 | | | 5,400,000 |
| | | | | |
| **Nueva Ecija** | | **95,000** | | **95,000** |
| San Antonio District Hospital | | 95,000 | | 95,000 |
| | | | | |
| **Pampanga** | **50,000,000** | **25,000,000** | | **75,000,000** |
| Candaba Municipal Infirmary | 50,000,000 | 25,000,000 | | 75,000,000 |
| | | | | |
| **Tarlac** | **78,400,000** | | | **78,400,000** |
| Camiling District Hospital | 11,700,000 | | | 11,700,000 |
| Capas Medical Complex | 5,400,000 | | | 5,400,000 |
| Concepcion District Hospital | 14,500,000 | | | 14,500,000 |
| La Paz Medicare and Community Hospital | 11,700,000 | | | 11,700,000 |
| Moncada District Hospital | 11,700,000 | | | 11,700,000 |
| Paniqui General Hospital | 11,700,000 | | | 11,700,000 |
| Tarlac Provincial Hospital | 11,700,000 | | | 11,700,000 |
| | | | | |
| **Zambales** | | **15,000,000** | | **15,000,000** |
| Subic General Hospital | | 15,000,000 | | 15,000,000 |
| | | | | |

| Name of Projects and Facilities | Infrastructure | Medical Equipment | Motor Vehicle | Total |
|---|---|---|---|---|
| **CALABARZON** | | **30,000,000** | | **30,000,000** |
| | | | | |
| **Laguna** | | **30,000,000** | | **30,000,000** |
| Sta. Rosa City Community Hospital | | 30,000,000 | | 30,000,000 |
| | | | | |
| **MIMAROPA** | **81,500,000** | **56,000,000** | | **137,500,000** |
| | | | | |
| **Marinduque** | | **9,000,000** | | **9,000,000** |
| Marinduque Provincial Hospital | | 9,000,000 | | 9,000,000 |
| | | | | |
| **Oriental Mindoro** | **70,000,000** | | | **70,000,000** |
| MIMAROPA Regional Hospital | 50,000,000 | | | 50,000,000 |
| Oriental Mindoro Central District Hospital | 7,000,000 | | | 7,000,000 |
| Oriental Mindoro Southern District Hospital | 13,000,000 | | | 13,000,000 |
| | | | | |
| **Palawan** | **11,500,000** | **15,500,000** | | **27,000,000** |
| Aborlan Medicare Hospital | | 6,500,000 | | 6,500,000 |
| Araceli Dumaran District Hospital | | 4,500,000 | | 4,500,000 |
| Coron District Hospital | 11,500,000 | | | 11,500,000 |
| El Nido Community Hospital | | 4,500,000 | | 4,500,000 |
| | | | | |
| **Romblon** | | **31,500,000** | | **31,500,000** |
| Romblon District Hospital | | 10,000,000 | | 10,000,000 |
| Romblon Provincial Hospital | | 11,500,000 | | 11,500,000 |
| Sibuyan District Hospital | | 10,000,000 | | 10,000,000 |
| | | | | |
| **Region V** | | **7,000,000** | | **7,000,000** |
| | | | | |
| **Catanduanes** | | **7,000,000** | | **7,000,000** |
| Eastern Bicol Medical Center | | 7,000,000 | | 7,000,000 |
| | | | | |
| **Region VI** | **330,000,000** | **64,700,000** | | **394,700,000** |
| | | | | |
| **Aklan** | **15,000,000** | **11,500,000** | | **26,500,000** |
| Ibajay District Hospital | 15,000,000 | 11,500,000 | | 26,500,000 |
| | | | | |
| **Antique** | **60,000,000** | **11,500,000** | | **71,500,000** |
| Angel Salazar Memorial General Hospital | 30,000,000 | 11,500,000 | | 41,500,000 |
| Patnongon Community Hospital | 30,000,000 | | | 30,000,000 |
| | | | | |
| **Guimaras** | **53,000,000** | **30,000,000** | | **83,000,000** |
| Dr. Catalino Gallego Nava Provincial Hospital | 30,000,000 | 30,000,000 | | 60,000,000 |
| Nueva Valencia District Hospital | 23,000,000 | | | 23,000,000 |
| | | | | |
| **Iloilo** | **202,000,000** | **11,700,000** | | **213,700,000** |
| Iloilo Provincial Hospital | 20,000,000 | 11,700,000 | | 31,700,000 |
| Passi City Hospital | 15,000,000 | | | 15,000,000 |
| Rep. Pedro G. Trono Memorial Hospital | 155,000,000 | | | 155,000,000 |
| San Joaquin Mother & Child Hospital | 12,000,000 | | | 12,000,000 |
| | | | | |
| **NIR** | **260,404,000** | **251,800,000** | | **512,204,000** |
| | | | | |
| **Negros Occidental** | **104,604,000** | **134,300,000** | | **238,904,000** |
| Alfredo E. Marañon, Sr. Memorial District Hospital | 14,000,000 | | | 14,000,000 |
| Bago City Hospital | 11,700,000 | | | 11,700,000 |
| Cadiz City District Hospital | 19,704,000 | 13,500,000 | | 33,204,000 |
| Cadiz City Hospital (Different Facility from Cadiz DISTRICT Hospital) | 24,200,000 | 20,000,000 | | 44,200,000 |
| Don Salvador Benedicto Memorial District Hospital | | 13,500,000 | | 13,500,000 |
| Gov. Valeriano M. Gatuslao Memorial District Hospital | 17,500,000 | 14,000,000 | | 31,500,000 |
| La Castellana Hospital | | 5,500,000 | | 5,500,000 |
| San Carlos City Hospital | 17,500,000 | 8,800,000 | | 26,300,000 |
| Teresita L. Jalandoni Provincial Hospital | | 50,000,000 | | 50,000,000 |
| Valladolid District Hospital | | 9,000,000 | | 9,000,000 |
| | | | | |
| **Negros Oriental** | **127,800,000** | **89,500,000** | | **217,300,000** |
| Bais City District Hospital | 8,800,000 | 13,500,000 | | 22,300,000 |
| Bayawan District Hospital | 13,000,000 | 13,500,000 | | 26,500,000 |
| Bindoy District Hospital | 13,500,000 | | | 13,500,000 |
| Canlaon City District Hospital | 18,000,000 | 7,000,000 | | 25,000,000 |

| Name of Projects and Facilities | Infrastructure | Medical Equipment | Motor Vehicle | Total |
|---|---|---|---|---|
| Cong. Lamberto L. Macias Memorial Hospital | 11,500,000 | 11,500,000 | | 23,000,000 |
| Gov. William Villegas Memorial Hospital | 20,000,000 | 8,000,000 | | 28,000,000 |
| Luz-Sikatuna Community Primary Hospital | 9,500,000 | 19,000,000 | | 28,500,000 |
| Negros Oriental Provincial Hospital | 11,500,000 | 17,000,000 | | 28,500,000 |
| Tanjay City General Hospital | 22,000,000 | | | 22,000,000 |
| | | | | |
| **Siquijor** | **28,000,000** | **28,000,000** | | **56,000,000** |
| Lazi Medicare Community Hospital | 12,000,000 | 8,000,000 | | 20,000,000 |
| Siquijor Provincial Hospital | 16,000,000 | 20,000,000 | | 36,000,000 |
| | | | | |
| **Region VII** | **35,000,000** | **17,500,000** | | **52,500,000** |
| | | | | |
| **Bohol** | | **17,500,000** | | **17,500,000** |
| Francisco Dagohoy Memorial Hospital | | 17,500,000 | | 17,500,000 |
| | | | | |
| **Cebu** | **35,000,000** | | | **35,000,000** |
| Mandaue City Hospital | 35,000,000 | | | 35,000,000 |
| | | | | |
| **Region VIII** | | **58,450,000** | | **58,450,000** |
| | | | | |
| **Biliran** | | **8,800,000** | | **8,800,000** |
| Biliran Provincial Hospital | | 8,800,000 | | 8,800,000 |
| | | | | |
| **Eastern Samar** | | **14,800,000** | | **14,800,000** |
| Albino Duran Memorial Hospital | | 2,800,000 | | 2,800,000 |
| Felipe Abrigo Memorial Hospital | | 5,800,000 | | 5,800,000 |
| Oras District Hospital | | 3,200,000 | | 3,200,000 |
| Taft District Hospital | | 3,000,000 | | 3,000,000 |
| | | | | |
| **Leyte** | | **13,750,000** | | **13,750,000** |
| Barugo Municipal Hospital | | 2,300,000 | | 2,300,000 |
| Carigara District Hospital | | 4,000,000 | | 4,000,000 |
| Matalom Community Hospital | | 450,000 | | 450,000 |
| Northwestern Leyte District Hospital | | 4,000,000 | | 4,000,000 |
| Ormoc City Hospital | | 1,300,000 | | 1,300,000 |
| Tacloban City Hospital | | 1,700,000 | | 1,700,000 |
| | | | | |
| **Northern Samar** | | **15,300,000** | | **15,300,000** |
| Dr. Gregorio B. Tan Memorial Hospital | | 2,300,000 | | 2,300,000 |
| North Samar Provincial Hospital | | 13,000,000 | | 13,000,000 |
| | | | | |
| **Samar** | | **5,800,000** | | **5,800,000** |
| Tarangan Community Hospital | | 5,800,000 | | 5,800,000 |
| | | | | |
| **Region IX** | **46,500,000** | | | **46,500,000** |
| | | | | |
| **Zamboanga del Sur** | **8,500,000** | | | **8,500,000** |
| Zamboanga del Sur Medical Center | 8,500,000 | | | 8,500,000 |
| | | | | |
| **Zamboanga Sibugay** | **38,000,000** | | | **38,000,000** |
| Alicia District Hospital | 13,000,000 | | | 13,000,000 |
| Dr. George Tocao Hofer Medical Center | 12,500,000 | | | 12,500,000 |
| Olutanga Municipal Hospital | 12,500,000 | | | 12,500,000 |
| | | | | |
| **Region X** | **42,250,000** | **121,750,000** | | **164,000,000** |
| | | | | |
| **Bukidnon** | **1,750,000** | | | **1,750,000** |
| Bukidnon Provincial Hospital - Maramag | 1,750,000 | | | 1,750,000 |
| | | | | |
| **Lanao del Norte** | **1,750,000** | **1,750,000** | | **3,500,000** |
| Kapatagan Provincial Hospital | | 1,750,000 | | 1,750,000 |
| Lanao del Norte Provincial Hospital - Baroy | 1,750,000 | | | 1,750,000 |
| | | | | |
| **Misamis Occidental** | **3,500,000** | **120,000,000** | | **123,500,000** |
| ASENSO Misamis Occidental Medical Center | | 120,000,000 | | 120,000,000 |
| Dona Marida D. Tan Memorial Hospital | 1,750,000 | | | 1,750,000 |
| SM Lao Memorial City General Hospital | 1,750,000 | | | 1,750,000 |
| | | | | |

| Name of Projects and Facilities | Infrastructure | Medical Equipment | Motor Vehicle | Total |
|---|---|---|---|---|
| **Misamis Oriental** | **35,250,000** | | | **35,250,000** |
| El Salvador Infirmary | 1,750,000 | | | 1,750,000 |
| Mindanao State University Naawan Infirmary | 1,750,000 | | | 1,750,000 |
| Misamis Oriental Provincial Hospital - Balingasag | 1,750,000 | | | 1,750,000 |
| St. Paul Hospital | 30,000,000 | | | 30,000,000 |
| | | | | |
| **Region XI** | **116,600,000** | | | **116,600,000** |
| | | | | |
| **Davao de Oro** | **60,000,000** | | | **60,000,000** |
| Davao de Oro Provincial Hospital - Laak | 15,000,000 | | | 15,000,000 |
| Davao de Oro Provincial Hospital - Maragusan | 15,000,000 | | | 15,000,000 |
| Davao de Oro Provincial Hospital - Pantukan | 15,000,000 | | | 15,000,000 |
| Monkayo Community Infirmary | 15,000,000 | | | 15,000,000 |
| | | | | |
| **Davao del Norte** | **5,800,000** | | | **5,800,000** |
| Davao del Norte Hospital - Kapalong | 2,900,000 | | | 2,900,000 |
| Davao Prison and Penal Farm Hospital | 2,900,000 | | | 2,900,000 |
| | | | | |
| **Davao del Sur** | **17,900,000** | | | **17,900,000** |
| Davao del Sur Provincial Hospital | 2,900,000 | | | 2,900,000 |
| Gregorio Matas District Hospital | 15,000,000 | | | 15,000,000 |
| | | | | |
| **Davao Occidental** | **2,900,000** | | | **2,900,000** |
| Malita Womens and Child Hospital - Malita | 2,900,000 | | | 2,900,000 |
| | | | | |
| **Davao Oriental** | **30,000,000** | | | **30,000,000** |
| Davao Oriental Provincial Medical Center - Cateel | 15,000,000 | | | 15,000,000 |
| Davao Oriental Provincial Medical Center - Manay | 15,000,000 | | | 15,000,000 |
| | | | | |
| **Region XII** | **12,500,000** | **35,000,000** | | **47,500,000** |
| | | | | |
| **Cotabato** | | **35,000,000** | | **35,000,000** |
| Cotabato Provincial Hospital | | 17,500,000 | | 17,500,000 |
| Kidapawan City General Hospital | | 17,500,000 | | 17,500,000 |
| | | | | |
| **South Cotabato** | **12,500,000** | | | **12,500,000** |
| South Cotabato Provincial Hospital | 12,500,000 | | | 12,500,000 |
| | | | | |
| **Region XIII** | | **18,910,000** | | **18,910,000** |
| | | | | |
| **City of Butuan** | | **7,000,000** | | **7,000,000** |
| Butuan Medical Center | | 7,000,000 | | 7,000,000 |
| | | | | |
| **Surigao del Norte** | | **6,710,000** | | **6,710,000** |
| Claver Infirmary | | 3,000,000 | | 3,000,000 |
| Del Carmen District Hospital | | 650,000 | | 650,000 |
| Gigaquit District Hospital | | 550,000 | | 550,000 |
| Mainit District Hospital | | 150,000 | | 150,000 |
| Malimono District Hospital | | 130,000 | | 130,000 |
| Pilar District Hospital | | 180,000 | | 180,000 |
| Socorro District Hospital | | 550,000 | | 550,000 |
| Sta. Monica District Hospital | | 500,000 | | 500,000 |
| Surigao del Norte Provincial Hospital | | 1,000,000 | | 1,000,000 |
| | | | | |
| **Surigao del Sur** | | **5,200,000** | | **5,200,000** |
| Cortes Municipal Hospital | | 300,000 | | 300,000 |
| Lianga District Hospital | | 2,300,000 | | 2,300,000 |
| Marihatag District Hospital | | 1,000,000 | | 1,000,000 |
| San Miguel Community Hospital | | 1,600,000 | | 1,600,000 |
| | | | | |
| **BARMM** | **86,200,000** | **25,000,000** | | **111,200,000** |
| | | | | |
| **Basilan** | **8,700,000** | | | **8,700,000** |
| Lamitan District Hospital - Lamitan City | 4,000,000 | | | 4,000,000 |
| Sumisip District Hospital | 4,700,000 | | | 4,700,000 |
| | | | | |
| **Lanao del Sur** | **21,000,000** | | | **21,000,000** |
| Balindong District Hospital | 12,000,000 | | | 12,000,000 |
| Wao District Hospital | 9,000,000 | | | 9,000,000 |
| | | | | |

| Name of Projects and Facilities | Infrastructure | Medical Equipment | Motor Vehicle | Total |
|---|---|---|---|---|
| **Maguindanao del Norte** | **46,500,000** | **6,500,000** | | **53,000,000** |
| Datu Blah Sinsuat District Hospital - Upi | 6,000,000 | | | 6,000,000 |
| Datu Odin Sinsuat District Hospital | 6,000,000 | | | 6,000,000 |
| Iranon Provincial Hospital | 30,000,000 | 6,500,000 | | 36,500,000 |
| Sibuto District Hospital | 4,500,000 | | | 4,500,000 |
| | | | | |
| **Maguindanao del Sur** | **6,000,000** | **13,000,000** | | **19,000,000** |
| Buluan District Hospital - Buluan | 6,000,000 | | | 6,000,000 |
| Maguindanao Provincial Hospital | | 13,000,000 | | 13,000,000 |
| | | | | |
| **Tawi-Tawi** | **4,000,000** | **5,500,000** | | **9,500,000** |
| Datu Halun Sakilan Memorial Hospial - Boggao | | 5,500,000 | | 5,500,000 |
| Languyan District Hospital | 4,000,000 | | | 4,000,000 |
| | | | | |
| **3. DOH Hospitals** | **4,530,000,000** | **4,979,703,000** | | **9,509,703,000** |
| | | | | |
| **NCR** | **1,295,000,000** | **1,215,000,000** | | **2,510,000,000** |
| | | | | |
| **Metro Manila** | **1,295,000,000** | **1,215,000,000** | | **2,510,000,000** |
| Dr. Jose Fabella Memorial Hospital | | 100,000,000 | | 100,000,000 |
| Dr. Jose N. Rodriguez Memorial Hospital and Sanitarium | | 150,000,000 | | 150,000,000 |
| East Avenue Medical Center | | 200,000,000 | | 200,000,000 |
| Jose R. Reyes Memorial Medical Center | | 150,000,000 | | 150,000,000 |
| Las Piñas General Hospital and Satellite Trauma Center | 15,000,000 | | | 15,000,000 |
| National Center for Mental Health | 30,000,000 | | | 30,000,000 |
| National Children's Hospital | | 20,000,000 | | 20,000,000 |
| National Kidney and Transplant Institute | 150,000,000 | | | 150,000,000 |
| Philippine Cancer Center | 900,000,000 | | | 900,000,000 |
| Philippine Heart Center | | 150,000,000 | | 150,000,000 |
| Philippine Orthopedic Center | | 250,000,000 | | 250,000,000 |
| Quirino Memorial Medical Center | | 10,000,000 | | 10,000,000 |
| Rizal Medical Center | | 10,000,000 | | 10,000,000 |
| San Lazaro Hospital | | 50,000,000 | | 50,000,000 |
| San Lorenzo Ruiz General Hospital | | 75,000,000 | | 75,000,000 |
| Tondo Medical Center | | 50,000,000 | | 50,000,000 |
| Valenzuela Medical Center | 200,000,000 | | | 200,000,000 |
| | | | | |
| **Region I** | **100,000,000** | **480,000,000** | | **580,000,000** |
| | | | | |
| **Ilocos Norte** | | **50,000,000** | | **50,000,000** |
| Mariano Marcos Memorial Hospital and Medical Center | | 50,000,000 | | 50,000,000 |
| | | | | |
| **Ilocos Sur** | | **150,000,000** | | **150,000,000** |
| Ilocos Sur Medical Center | | 150,000,000 | | 150,000,000 |
| | | | | |
| **La Union** | | **30,000,000** | | **30,000,000** |
| Ilocos Training and Regional Medical Center | | 30,000,000 | | 30,000,000 |
| | | | | |
| **Pangasinan** | **100,000,000** | **250,000,000** | | **350,000,000** |
| Conrado F. Estrella Regional Medical and Trauma Center | 100,000,000 | 200,000,000 | | 300,000,000 |
| Region I Medical Center | | 50,000,000 | | 50,000,000 |
| | | | | |
| **CAR** | | **400,000,000** | | **400,000,000** |
| | | | | |
| **Apayao** | | **400,000,000** | | **400,000,000** |
| Conner District Hospital | | 200,000,000 | | 200,000,000 |
| Far North Luzon General Hospital and Training Center | | 200,000,000 | | 200,000,000 |
| | | | | |
| **Region II** | **175,000,000** | **170,000,000** | | **345,000,000** |
| | | | | |
| **Batanes** | | **20,000,000** | | **20,000,000** |
| Batanes General Hospital | | 20,000,000 | | 20,000,000 |
| | | | | |
| **Cagayan** | **100,000,000** | **50,000,000** | | **150,000,000** |
| Cagayan Valley Medical Center | | 50,000,000 | | 50,000,000 |
| Northwestern Cagayan General Hospital | 100,000,000 | | | 100,000,000 |
| | | | | |
| **Isabela** | **75,000,000** | **50,000,000** | | **125,000,000** |
| Southern Isabela Medical Center | 75,000,000 | 50,000,000 | | 125,000,000 |
| | | | | |

| Name of Projects and Facilities | Infrastructure | Medical Equipment | Motor Vehicle | Total |
|---|---|---|---|---|
| **Nueva Vizcaya** | | **50,000,000** | | **50,000,000** |
| Region II Trauma and Medical Center | | 50,000,000 | | 50,000,000 |
| | | | | |
| **Region III** | **490,000,000** | **620,000,000** | | **1,110,000,000** |
| | | | | |
| **Bataan** | **40,000,000** | **50,000,000** | | **90,000,000** |
| Bataan General Hospital and Medical Center | | 50,000,000 | | 50,000,000 |
| Mariveles Mental Wellness and General Hospital | 40,000,000 | | | 40,000,000 |
| | | | | |
| **Bulacan** | | **10,000,000** | | **10,000,000** |
| Joni Villanueva General Hospital | | 10,000,000 | | 10,000,000 |
| | | | | |
| **Nueva Ecija** | | **60,000,000** | | **60,000,000** |
| Dr. Paulino J. Garcia Memorial Research and Medical Center | | 50,000,000 | | 50,000,000 |
| Talavera General Hospital | | 10,000,000 | | 10,000,000 |
| | | | | |
| **Pampanga** | **450,000,000** | **500,000,000** | | **950,000,000** |
| Central Luzon Center for Health Development (Clark Multi-Specialty Medical Center) | 200,000,000 | 200,000,000 | | 400,000,000 |
| Jose B. Lingad Memorial General Hospital | 50,000,000 | 300,000,000 | | 350,000,000 |
| Sen. Edgardo J. Angara General Hospital (SEJAGEN) | 200,000,000 | | | 200,000,000 |
| | | | | |
| **CALABARZON** | **410,000,000** | **50,000,000** | | **460,000,000** |
| | | | | |
| **Batangas** | **80,000,000** | | | **80,000,000** |
| Batangas Medical Center | 80,000,000 | | | 80,000,000 |
| | | | | |
| **Cavite** | **80,000,000** | | | **80,000,000** |
| Southern Tagalog Regional Hospital | 80,000,000 | | | 80,000,000 |
| | | | | |
| **Laguna** | **50,000,000** | | | **50,000,000** |
| Laguna Regional Hospital | 50,000,000 | | | 50,000,000 |
| | | | | |
| **Quezon** | **200,000,000** | **50,000,000** | | **250,000,000** |
| Lucena City Hospital | 20,000,000 | | | 20,000,000 |
| Maria L. Eleazar General Hospital | 100,000,000 | 50,000,000 | | 150,000,000 |
| Southern Luzon Multi-Specialty Medical Center | 80,000,000 | | | 80,000,000 |
| | | | | |
| **MIMAROPA** | **20,000,000** | **260,000,000** | | **280,000,000** |
| | | | | |
| **Palawan** | **20,000,000** | **260,000,000** | | **280,000,000** |
| Culion Sanitarium and General Hospital | 20,000,000 | 130,000,000 | | 150,000,000 |
| Ospital ng Palawan | | 130,000,000 | | 130,000,000 |
| | | | | |
| **Region V** | | **280,000,000** | | **280,000,000** |
| | | | | |
| **Albay** | | **150,000,000** | | **150,000,000** |
| Bicol Regional Hospital and Medical Center | | 150,000,000 | | 150,000,000 |
| | | | | |
| **Camarines Sur** | | **130,000,000** | | **130,000,000** |
| Bicol Medical Center | | 50,000,000 | | 50,000,000 |
| Bicol Region General Hospital and Geriatric Medical Center | | 80,000,000 | | 80,000,000 |
| | | | | |
| **Region VI** | **100,000,000** | **170,000,000** | | **270,000,000** |
| | | | | |
| **Iloilo** | **100,000,000** | **170,000,000** | | **270,000,000** |
| Don Jose S. Monfort Medical Center | | 50,000,000 | | 50,000,000 |
| Western Visayas Medical Center | 60,000,000 | 100,000,000 | | 160,000,000 |
| Western Visayas Sanitarium and General Hospital | 40,000,000 | 20,000,000 | | 60,000,000 |
| | | | | |
| **NIR** | **200,000,000** | | | **200,000,000** |
| | | | | |
| **Negros Occidental** | **200,000,000** | | | **200,000,000** |
| Corazon Locsin Montelibano Memorial Regional Hospital | 200,000,000 | | | 200,000,000 |
| | | | | |
| **Region VII** | **130,000,000** | **555,000,000** | | **685,000,000** |
| | | | | |
| **Bohol** | **80,000,000** | **90,000,000** | | **170,000,000** |
| Don Emilio Del Valle Memorial Hospital | 80,000,000 | | | 80,000,000 |
| Gov. Celestino Gallares Memorial Medical Center | | 80,000,000 | | 80,000,000 |
| Gov. Celestino Gallares Multi-Specialty Medical Center | | 10,000,000 | | 10,000,000 |

| Name of Projects and Facilities | Infrastructure | Medical Equipment | Motor Vehicle | Total |
|---|---|---|---|---|
| **Cebu** | **50,000,000** | **465,000,000** | | **515,000,000** |
| Cebu South Medical Center | | 100,000,000 | | 100,000,000 |
| Eversley Child Sanitarium and General Hospital | 50,000,000 | | | 50,000,000 |
| St. Anthony Mother and Child Hospital | | 45,000,000 | | 45,000,000 |
| Vicente Sotto Memorial Medical Center | | 320,000,000 | | 320,000,000 |
| **Region VIII** | **90,000,000** | **210,000,000** | | **300,000,000** |
| **Leyte** | **10,000,000** | **110,000,000** | | **120,000,000** |
| Eastern Visayas Medical Center | | 80,000,000 | | 80,000,000 |
| Governor Benjamin T. Romualdez General Hospital and Schistosomiasis Center | 10,000,000 | 30,000,000 | | 40,000,000 |
| **Samar** | **80,000,000** | **100,000,000** | | **180,000,000** |
| Samar Island Medical Center | 80,000,000 | 100,000,000 | | 180,000,000 |
| **Region IX** | **200,000,000** | **100,000,000** | | **300,000,000** |
| **Zamboanga del Norte** | **200,000,000** | **50,000,000** | | **250,000,000** |
| Dr. Jose Rizal Memorial Hospital | | 50,000,000 | | 50,000,000 |
| Liloy General Hospital | 200,000,000 | | | 200,000,000 |
| **Zamboanga del Sur** | | **50,000,000** | | **50,000,000** |
| Zamboanga City Medical Center | | 50,000,000 | | 50,000,000 |
| **Region X** | **840,000,000** | **149,703,000** | | **989,703,000** |
| **Camiguin** | **90,000,000** | **59,703,000** | | **149,703,000** |
| Camiguin General Hospital | 90,000,000 | 59,703,000 | | 149,703,000 |
| **Lanao del Sur** | | **50,000,000** | | **50,000,000** |
| Amai Pakpak Medical Center | | 50,000,000 | | 50,000,000 |
| **Misamis Occidental** | **150,000,000** | | | **150,000,000** |
| Mayor Hilarion A. Ramiro Sr. Medical Center | 150,000,000 | | | 150,000,000 |
| **Misamis Oriental** | **600,000,000** | **40,000,000** | | **640,000,000** |
| First Misamis Oriental General Hospital | 60,000,000 | 40,000,000 | | 100,000,000 |
| North Eastern Misamis General Hospital | 250,000,000 | | | 250,000,000 |
| Northern Mindanao Medical Center | 200,000,000 | | | 200,000,000 |
| Northern Mindanao Psychiatric Facility | 90,000,000 | | | 90,000,000 |
| **Region XI** | **320,000,000** | **50,000,000** | | **370,000,000** |
| **Davao del Norte** | **120,000,000** | | | **120,000,000** |
| Davao Regional Medical Center | 120,000,000 | | | 120,000,000 |
| **Davao Occidental** | **200,000,000** | **50,000,000** | | **250,000,000** |
| Davao Occidental General Hospital | 200,000,000 | 50,000,000 | | 250,000,000 |
| **Region XII** | **130,000,000** | **100,000,000** | | **230,000,000** |
| **Maguindanao del Norte** | | **100,000,000** | | **100,000,000** |
| Cotabato Regional and Medical Center | | 20,000,000 | | 20,000,000 |
| Cotabato Sanitarium and General Hospital | | 80,000,000 | | 80,000,000 |
| **South Cotabato** | **130,000,000** | | | **130,000,000** |
| SOCCSKSARGEN General Hospital | 130,000,000 | | | 130,000,000 |
| **Region XIII** | | **120,000,000** | | **120,000,000** |
| **Surigao del Norte** | | **70,000,000** | | **70,000,000** |
| Caraga Regional Hospital | | 70,000,000 | | 70,000,000 |
| **Surigao del Sur** | | **50,000,000** | | **50,000,000** |
| Adela Serra Ty Memorial Medical Center | | 50,000,000 | | 50,000,000 |

| Name of Projects and Facilities | Infrastructure | Medical Equipment | Motor Vehicle | Total |
|---|---|---|---|---|
| **BARMM** | **30,000,000** | **50,000,000** | | **80,000,000** |
| **Basilan** | **30,000,000** | **50,000,000** | | **80,000,000** |
| Basilan Medical Center | 30,000,000 | 50,000,000 | | 80,000,000 |
| **4. BUCAS** | **4,400,000** | | | **4,400,000** |
| **4.a Completion of BUCAS** | **4,400,000** | | | **4,400,000** |
| **Region X** | **4,400,000** | | | **4,400,000** |
| **Camiguin** | **3,400,000** | | | **3,400,000** |
| Guinsiliban BUCAS Center | 1,700,000 | | | 1,700,000 |
| Mahinog BUCAS Center | 1,700,000 | | | 1,700,000 |
| **Misamis Occidental** | **1,000,000** | | | **1,000,000** |
| Plaridel BUCAS Center | 1,000,000 | | | 1,000,000 |
| **5. Completion of Drug Abuse Treatment and Rehabilitation Centers** | **356,000,000** | **50,500,000** | | **406,500,000** |
| **Region I** | **13,000,000** | **35,000,000** | | **48,000,000** |
| **La Union** | | **35,000,000** | | **35,000,000** |
| DOH DATRC - San Fernando, La Union | | 35,000,000 | | 35,000,000 |
| **Pangasinan** | **13,000,000** | | | **13,000,000** |
| DOH DATRC - Dagupan | 13,000,000 | | | 13,000,000 |
| **CAR** | **4,000,000** | | | **4,000,000** |
| **Mountain Province** | **4,000,000** | | | **4,000,000** |
| DOH DATRC - Bauko, Mountain Province | 4,000,000 | | | 4,000,000 |
| **Region II** | **40,000,000** | | | **40,000,000** |
| **Isabela** | **40,000,000** | | | **40,000,000** |
| DOH DATRC - Ilagan, Isabela | 40,000,000 | | | 40,000,000 |
| **Region III** | **100,000,000** | | | **100,000,000** |
| **Bataan** | **50,000,000** | | | **50,000,000** |
| DOH DATRC - Pilar, Bataan | 50,000,000 | | | 50,000,000 |
| **Nueva Ecija** | **50,000,000** | | | **50,000,000** |
| DOH Mega Drug Abuse Treatment and Rehabilitation Center | 50,000,000 | | | 50,000,000 |
| **CALABARZON** | **50,000,000** | | | **50,000,000** |
| **Cavite** | **50,000,000** | | | **50,000,000** |
| DOH DATRC - CALABARZON | 30,000,000 | | | 30,000,000 |
| DOH DATRC - Tagaytay | 20,000,000 | | | 20,000,000 |
| **Region V** | **33,000,000** | **5,000,000** | | **38,000,000** |
| **Albay** | **15,000,000** | **5,000,000** | | **20,000,000** |
| DOH DATRC - Malinao | 15,000,000 | 5,000,000 | | 20,000,000 |
| **Camarines Sur** | **18,000,000** | | | **18,000,000** |
| DOH DATRC - San Fernando, Camarines Sur | 18,000,000 | | | 18,000,000 |
| **Region VI** | **30,000,000** | | | **30,000,000** |
| **Iloilo** | **30,000,000** | | | **30,000,000** |
| DOH DATRC - Pototan, Iloilo | 30,000,000 | | | 30,000,000 |
| **Region VIII** | **15,000,000** | **1,500,000** | | **16,500,000** |
| **Leyte** | **15,000,000** | **1,500,000** | | **16,500,000** |
| DOH DATRC - Dulag, Leyte | 15,000,000 | 1,500,000 | | 16,500,000 |

| Name of Projects and Facilities | Infrastructure | Medical Equipment | Motor Vehicle | Total |
|---|---|---|---|---|
| **Region IX** | | **7,000,000** | | **7,000,000** |
| **Zamboanga del Sur** | | **7,000,000** | | **7,000,000** |
| DOH DATRC - Zamboanga | | 7,000,000 | | 7,000,000 |
| **Region X** | **25,000,000** | | | **25,000,000** |
| **Bukidnon** | **10,000,000** | | | **10,000,000** |
| DOH DATRC - Bukidnon | 10,000,000 | | | 10,000,000 |
| **Misamis Oriental** | **15,000,000** | | | **15,000,000** |
| DOH DATRC - Cagayan de Oro | 15,000,000 | | | 15,000,000 |
| **Region XI** | **17,000,000** | | | **17,000,000** |
| **Davao del Sur** | **17,000,000** | | | **17,000,000** |
| DOH DATRC - Malagos, Davao | 17,000,000 | | | 17,000,000 |
| **Region XII** | | **2,000,000** | | **2,000,000** |
| **Sarangani** | | **2,000,000** | | **2,000,000** |
| DOH DATRC - SOCCSKSARGEN | | 2,000,000 | | 2,000,000 |
| **Region XIII** | **29,000,000** | | | **29,000,000** |
| **Agusan del Sur** | **12,000,000** | | | **12,000,000** |
| DOH DATRC - Agusan del Sur | 12,000,000 | | | 12,000,000 |
| **Surigao del Norte** | **17,000,000** | | | **17,000,000** |
| DOH DATRC - Caraga | 17,000,000 | | | 17,000,000 |
| **6. Bureau of Quarantine** | **85,000,000** | **1,120,000** | | **86,120,000** |
| **NCR** | **85,000,000** | **220,000** | | **85,220,000** |
| **Metro Manila** | **85,000,000** | **220,000** | | **85,220,000** |
| Bureau of Quarantine - Manila Station | | 220,000 | | 220,000 |
| Bureau of Quarantine - Pasay Station | 85,000,000 | | | 85,000,000 |
| **Region III** | | **180,000** | | **180,000** |
| **Pampanga** | | **180,000** | | **180,000** |
| Bureau of Quarantine - Clark Station | | 180,000 | | 180,000 |
| **Region V** | | **110,000** | | **110,000** |
| **Albay** | | **110,000** | | **110,000** |
| Bureau of Quarantine - Tabaco Station | | 110,000 | | 110,000 |
| **Region VI** | | **160,000** | | **160,000** |
| **Iloilo** | | **160,000** | | **160,000** |
| Bureau of Quarantine - Iloilo Station | | 160,000 | | 160,000 |
| **Region VII** | | **160,000** | | **160,000** |
| **Cebu** | | **160,000** | | **160,000** |
| Bureau of Quarantine - Cebu Station | | 160,000 | | 160,000 |
| **Region IX** | | **110,000** | | **110,000** |
| **Zamboanga del Sur** | | **110,000** | | **110,000** |
| Bureau of Quarantine - Zamboanga Station | | 110,000 | | 110,000 |
| **Region XI** | | **180,000** | | **180,000** |
| **Davao del Sur** | | **180,000** | | **180,000** |
| Bureau of Quarantine - Davao Station | | 180,000 | | 180,000 |

| Name of Projects and Facilities | Infrastructure | Medical Equipment | Motor Vehicle | Total |
|---|---|---|---|---|
| **7. Other Health Care Facilities** | **671,900,000** | **607,080,000** | **252,000,000** | **1,530,980,000** |
| **7.a. Other Facilities** | **20,400,000** | **1,080,000** | | **21,480,000** |
| **NCR** | **15,000,000** | | | **15,000,000** |
| **Metro Manila** | **15,000,000** | | | **15,000,000** |
| Marikina Diagnostic and Medical Arts Center | 15,000,000 | | | 15,000,000 |
| **CALABARZON** | **2,700,000** | **540,000** | | **3,240,000** |
| **Laguna** | **2,700,000** | **540,000** | | **3,240,000** |
| District 4, Laguna | 2,700,000 | 540,000 | | 3,240,000 |
| **Region VI** | **2,700,000** | **540,000** | | **3,240,000** |
| **Iloilo** | **2,700,000** | **540,000** | | **3,240,000** |
| Sara, Iloilo | 2,700,000 | 540,000 | | 3,240,000 |
| **7.b Other NGAs** | **45,000,000** | | | **45,000,000** |
| **Region V** | **13,500,000** | | | **13,500,000** |
| **Albay** | **13,500,000** | | | **13,500,000** |
| FDA South Luzon Cluster Regional Field Office V | 13,500,000 | | | 13,500,000 |
| **Region IX** | **14,500,000** | | | **14,500,000** |
| **Zamboanga del Sur** | **14,500,000** | | | **14,500,000** |
| FDA Mindanao West Cluster Regional Field Office IX | 14,500,000 | | | 14,500,000 |
| **Region X** | **17,000,000** | | | **17,000,000** |
| **City of Cagayan De Oro** | **17,000,000** | | | **17,000,000** |
| FDA and NNC Office - Cagayan de Oro City | 17,000,000 | | | 17,000,000 |
| **7.c Blood Facilities** | **46,500,000** | | | **46,500,000** |
| **Region VII** | **9,500,000** | | | **9,500,000** |
| **City of Cebu** | **9,500,000** | | | **9,500,000** |
| Sub National Blood Center Central Visayas | 9,500,000 | | | 9,500,000 |
| **Region XII** | **37,000,000** | | | **37,000,000** |
| **Maguindanao del Norte** | **37,000,000** | | | **37,000,000** |
| Regional Blood Center | 37,000,000 | | | 37,000,000 |
| **7.d Central Office** | **75,000,000** | **500,000,000** | **252,000,000** | **827,000,000** |
| **NCR** | **75,000,000** | **500,000,000** | **252,000,000** | **827,000,000** |
| **Metro Manila** | **75,000,000** | **500,000,000** | **252,000,000** | **827,000,000** |
| DOH Central Office | 75,000,000 | 500,000,000 | 252,000,000 | 827,000,000 |
| **7.e Dialysis Centers** | **40,000,000** | **6,000,000** | | **46,000,000** |
| **CAR** | **20,000,000** | | | **20,000,000** |
| **Apayao** | **20,000,000** | | | **20,000,000** |
| Brgy. Paddaoan, Conner, Apayao Dialysis Center | 20,000,000 | | | 20,000,000 |
| **Region II** | | **6,000,000** | | **6,000,000** |
| **Cagayan** | | **6,000,000** | | **6,000,000** |
| Solana Renal & Diagnostic Center | | 6,000,000 | | 6,000,000 |
| **Region VI** | **20,000,000** | | | **20,000,000** |
| **Iloilo** | **20,000,000** | | | **20,000,000** |
| Sara, Iloilo Dialysis Center | 20,000,000 | | | 20,000,000 |

| Name of Projects and Facilities | Infrastructure | Medical Equipment | Motor Vehicle | Total |
|---|---|---|---|---|
| **7.f Provincial Offices** | **15,000,000** | | | **15,000,000** |
| **Region X** | **15,000,000** | | | **15,000,000** |
| **Lanao del Norte** | **15,000,000** | | | **15,000,000** |
| Lanao del Norte Provincial DOH Office and Wellness Center | 15,000,000 | | | 15,000,000 |
| **7.g Reference Laboratories** | **85,000,000** | | | **85,000,000** |
| **Region II** | **60,000,000** | | | **60,000,000** |
| **Isabela** | **60,000,000** | | | **60,000,000** |
| Region II Sub National Reference Laboratory | 60,000,000 | | | 60,000,000 |
| **Region XII** | **25,000,000** | | | **25,000,000** |
| **South Cotabato** | **25,000,000** | | | **25,000,000** |
| Sub National Reference Laboratory | 25,000,000 | | | 25,000,000 |
| **7.h Regional Offices** | **305,000,000** | | | **305,000,000** |
| **Region II** | **15,000,000** | | | **15,000,000** |
| **Cagayan** | **15,000,000** | | | **15,000,000** |
| Cagayan Valley Center for Health Development | 15,000,000 | | | 15,000,000 |
| **NIR** | **150,000,000** | | | **150,000,000** |
| **Negros Oriental** | **150,000,000** | | | **150,000,000** |
| Negros Island Center for Health Development | 150,000,000 | | | 150,000,000 |
| **Region VII** | **60,000,000** | | | **60,000,000** |
| **City of Cebu** | **60,000,000** | | | **60,000,000** |
| Central Visayas Center for Health Development | 60,000,000 | | | 60,000,000 |
| **Region VIII** | **80,000,000** | | | **80,000,000** |
| **Leyte** | **80,000,000** | | | **80,000,000** |
| Eastern Visayas Center for Health Developement | 80,000,000 | | | 80,000,000 |
| **7.i Warehouse** | **40,000,000** | | | **40,000,000** |
| **Region V** | **10,000,000** | | | **10,000,000** |
| **Camarines Norte** | **10,000,000** | | | **10,000,000** |
| DOH Provincial Medicine Warehouse | 10,000,000 | | | 10,000,000 |
| **Region XII** | **30,000,000** | | | **30,000,000** |
| **South Cotabato** | **30,000,000** | | | **30,000,000** |
| SOCCSKSARGEN Center for Health Development | 30,000,000 | | | 30,000,000 |
| **7.j State Universities** | | **100,000,000** | | **100,000,000** |
| **Region VI** | | **100,000,000** | | **100,000,000** |
| **City of Iloilo** | | **100,000,000** | | **100,000,000** |
| West Visayas State University Medical Center | | 100,000,000 | | 100,000,000 |
| **GRAND TOTAL** | **7,386,456,000** | **6,834,203,000** | **252,000,000** | **14,472,659,000** |

# NATIONAL IRRIGATION ADMINISTRATION
# IRRIGATION PROGRAMS/ACTIVITIES/PROJECTS
# FISCAL YEAR 2027

**NATIONAL IRRIGATION ADMINISTRATION**
**FY 2027 IRRIGATION PROGRAM**

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| **IRRIGATION SYSTEMS RESTORATION PROGRAM** | |
| **National Irrigation System Sub-Program** | **4,662,231,000** |
| Abra River Irrigation System: Construction of Service Road w/ Protection Works and Appurtenant Structures; Drainage Crossing | 3,000,000 |
| West Apayao Abulug Irrigation System: Concreting of Existing Service Road | 3,700,000 |
| Hapid Irrigation System: Construction of Service Road at Barangay Magulon area | 5,000,000 |
| Upper Chico River Irrigation System: Construction of Protection Works and Portland Cement Concrete Pavement (PCCP) with Embankment | 3,000,000 |
| Banaoang PIS: Concreting of Access Road at Lateral B Sta. 0+200 - 0+300 | 5,000,000 |
| Agno RIS: Concreting of Service Road @ Lateral L (Sta. 6+500 - 7+000) | 5,000,000 |
| Amburayan RIS: Concreting of Canal Service Road w/ Pavement Protection @ Sta. 6+000.00 - Sta. 6+070.00, MC | 2,800,000 |
| Masalip RIS: Concreting of Canal Service Road w/ Pavement Protection @ Sta. 4+830.00 to Sta. 4+880.00, MCA | 2,000,000 |
| Colocol INIS: Construction of Concrete Road S | 5,500,000 |
| Pasa SRIS: Construction of Concrete Road at Sta. 1+680.00 - 2+080.00 along main Canal | 5,000,000 |
| Addalam River Irrigation System (ADRIS): Construction of Concrete Road along Lateral A at Station 6+500.00 - Station 7+150 | 4,200,000 |
| MAGAT-RIS: Concreting of Canal Service Road Along - MMC, Sta. 24+130 - 24+880 (0.750 km) | 11,025,000 |
| MAGAT-RIS: Concreting of Canal Service Road Along - OC-4, Sta. 0+000 - 0+200 (0.200 km) | 3,675,000 |
| Amro RIS: Construction of Service Road along Brgy. Calantas (Sta. 0+000 - Sta. 0+500) | 5,000,000 |
| TASMORIS (Tarlac RIS): Concreting of Service Road at Lateral ABC-1 (Amucao East FIA) Sta. 0+000 to Sta. 1+000 | 9,700,000 |
| Penaranda RIS: Construction of PCCP as Solar Dryer @ Lateral C Extension, Sta. 0+000-0+260 | 2,450,000 |
| TRIS Lower: Construction of PCCP at Lateral G3b TRIS Lower at Sta. 1+237.78 - 1+404.28 | 2,450,000 |
| Pampanga River IS: Construction of PCCP at PRIS C, Sta. 14+693.00 - 14+883.00 | 2,450,000 |
| Pamaldan Cinco Cinco Irrigation System: Construction of PCCP @DC-2, Sta. 17+178.00 - Sta. 17+428.00 ( SAMON) | 2,450,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| PRIS-SDC: Improvement of Irrigation Canal Roadways (Science City of Muñoz area) PCCP Lateral E Sta.5+870-6+040 | 2,450,000 |
| PRIS-SDC PH2: Construction of Portland Cement Concrete Pavement (PCCP) at Sub-Lateral L-5 (Sta. 0+000- STA. 0+440) | 2,450,000 |
| Sta. Maria RIS: Construction of Service Road | 4,700,000 |
| Palico RIS: Construction of Concrete Pavement | 10,000,000 |
| Batang-Batang RIS: Concreting of Service Road at Lateral C Supply Canal, 0+000.00- 0+400.00 | 5,000,000 |
| Bansud RIS: Concreting of Service Road (N. Lateral C Sta. 0+000.00 - 0+300.00) | 5,000,000 |
| Pagbahan RIS: Construction of Service Road from Sta. 0+173 to Sta. 0+353 Main Canal | 4,700,000 |
| Daet-Talisay RIS: Concreting of Service Road South Main Canal Sta. 0+000 -0+430 | 5,200,000 |
| Libmanan-Cabusao PIS: Concreting of Service Road along Main Canal (Sta. 2+718.00 - 2+754.00) | 4,000,000 |
| Tigman-Hinagyanan-Inarihan RIS: Concreting of Service Road along Turnout #10 Sta. 0+000.00 - 0+270.00 | 3,000,000 |
| San Ramon RIS: Concreting of NIS Service Roads (Sta. 1264.11 -1+334.2 of Main Canal) | 1,250,000 |
| San Francisco RIS: Concreting of Service Roads (Sta. 3+266.00 - 3+332.00 of Main Canal) | 1,250,000 |
| Bago RIS: Concreting of Service Roads | 5,700,000 |
| Sibalom-San Jose RIS: Concreting of Service Road along Lat. B (Proper) Road | 4,000,000 |
| Jalaur RIS: Concreting of NIA Service Road (Extension Area) | 5,000,000 |
| Bohol Integrated Irrigation System (Bayongan IS): Repair and Improvements of Service Road with a length of 200 meters along Main Canal (0+400~+870) | 3,000,000 |
| Bohol Integrated Irrigation System (Malinao IS): Repair and Improvements of Service Road with a length of 300 meters along Main Canal (0+420~0+720) | 4,700,000 |
| Tubigon (Ilihan) SRIS: Repair and Improvements of Service Roads from Sta. 0+100 to Sta.0+530 leading to Ilihan Brgy. Road | 7,000,000 |
| Bao RIS**:** Road Concreting along Lateral D | 8,000,000 |
| Hindang-Hilongos IS: Road Concreting of Main Canal | 6,700,000 |
| Dipolo RIS: Concreting of existing Service Road at Dipolo MC1 Sta. 5+165-6+000 and Guitran MC Sta. 1+226-1+440 | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Salug RIS: Concreting of Existing Service Roads along Lateral A1 West Sta. 0+000 - 0+200 | 4,700,000 |
| Salug RIS: Concreting of Existing Service Roads along Lateral A (Balogo) Sta. 0+000 - 0+214 | 5,000,000 |
| Malaig RIS: Repair and Improvement of Service Roads @ Main Canal Sta. 0+000-2+501 | 14,700,000 |
| Lupon IS: Concreting of 0.10 kilometers Service Road along Lateral C to improve accessibility | 2,000,000 |
| Batutu RIS: Concreting of Service Roads along MC East Sta. 0+749.2 to Sta. 0+849.2 (Cogonon) to provide easy access for the delivery of agricultural products | 1,500,000 |
| Saug RIS: Road Concreting along Lateral A West Sta. 0+300-1+000 | 3,250,000 |
| Lasang RIS: Road Concreting along Lateral A4 Sta. 0+000-0+150 | 1,950,000 |
| Padada RIS: Concreting of Service Road along Parat RMC at Sta. 0+000.00 - 0+300 to provide easy access for the delivery of agricultural products | 4,000,000 |
| Mal RIS: Concreting of Service Road along RMC and RMC Supplementary at Sta. 0+000.00 - 0 + 150 to provide easy access for the delivery of agricultural products | 2,000,000 |
| Mlang RIS: Road Concreting of Service Road at Main Canal Sta. 0+370 - 0+620 | 4,500,000 |
| Lambayong RIS: Road Surfacing 1. Lateral D4 (Sta. 0+000-1+300) L=1,300 mts | 2,000,000 |
| Alip RIS: Road concreting of 0.090-km linking Road Lat. B to Damawato Road Sta. 0+000 - 0+090 | 1,500,000 |
| Kabulnan RIS: Concreting of 0.090-km Service Road at Left Main Canal Sta. 0+550-0+640 | 1,500,000 |
| Siluay RIS: Improvement of Service Roads along Main Canal | 2,000,000 |
| Buayan RIS: Improvement of Service Roads along Main Canal from Tinagacan Diversion Structure | 2,000,000 |
| Marbel 1 RIS: Improvement of Service Roads along Lateral I (Road Surfacing) | 1,200,000 |
| Cabadbaran-Taguibo RIS: Concreting of Service Roads at Taguibo MC (Sta. 0+000-0+145) | 5,000,000 |
| MAP IS: Concreting of Service Roads at Main Canal (Sta. 9+221-9+295) | 4,700,000 |
| Simulao RIS: Concreting of Service Roads at Main Canal | 5,000,000 |
| Malinao Dam Improvement Project: Modification of Dam and Spillway and Irrigation Facilities | 490,676,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Maridagao River Irrigation System Improvement Project: Construction of Flood Road Dike along Pulangui River, Irrigation and Drainage Facilities, Access Roads, and Solar Pumps | 600,000,000 |
| Rehabilitation and Protection of Watershed Management | 100,000,000 |
| Abra River Irrigation System: Repair of Canal Lining along the Diversion Canal, Sub-lateral Canal along the Lateral Canal and Appurtenant Structures | 17,000,000 |
| Hapid Irrigation System: Repair/Rehabilitation of Canal Lining | 17,400,000 |
| Upper Chico River Irrigation System: Repair of Canal Lining, Protection Works & Canal Structure | 8,500,000 |
| Upper Chico River Irrigation System: Protection works | 30,000,000 |
| Madongan RIS: Construction of Canal Lining at MR-1 Extension Canal at Sta. 0+000 - 0+650 | 5,000,000 |
| Laoag-Vintar RIS: Improvement of Bacsil North Water Impounding System | 50,000,000 |
| Banaoang PIS: Repair of Canal Lining at Lateral I Sta. 5+156.50 - Sta. 5+683.00 | 8,000,000 |
| Amburayan RIS: Repair of Canal Lining @ Sta.15+963.00 - 15+993.00, MC | 2,000,000 |
| Amburayan RIS: Repair of Canal Lining @Sta. 12+681.00 - 12+751.00, MC | 3,000,000 |
| Masalip RIS: Repair of Canal Lining @ Sta. 0+127.00-0+224.70, Sta. 0+242.70-0+351.00, Lat. A | 2,000,000 |
| Masalip RIS: Canal Lining @ Sta. 3+070.00 - 3+150.00, Sta. 3+829.00 - 3+925.50, Sta. 3+968.40 - 4+031.40, Sta. 4+061.50 - 4+126.50, Sta. 4+602.30 - 4+617.60, Lat. A-Extra and Repair of Road Crossing @ Sta. 3+240.00+3+269.00 | 3,000,000 |
| Ambayoan RIS: Repair of Canal Lining @ ADRIS Main Canal (Sta. 4+000 - 4+585) | 20,355,000 |
| Magapit Pump Irrigation System: Improvement of Canals and Canal Structures | 4,000,000 |
| Zinundungan River Irrigation System: Improvement of Canals and Canal Structures | 4,000,000 |
| Chico River Pump Irrigation System: Improvement of Siphon Along Lateral E | 4,900,000 |
| Visitacion IS: Construction of Embankment Protection with Steel Sheet Pile | 50,000,000 |
| Pasa SRIS: Repair of Canal Lining at Sta. 2+246-2+280 and 2+930-2+960 along lateral A Sta. 0+107 - 0+529 along Lateral D | 4,000,000 |
| San Pablo-Cabagan IS: Construction of Concrete Canal Lining at Stations 2+612.97 - 2+780.00 along Main Canal | 3,000,000 |
| Mallig River Irrigation System: Construction of Structured Wall Pipe at Station 1+970.55-2+000.5 along Main Canal | 3,000,000 |
| Mallig RIS: Construction of Slope Protection at Mallig Dam Intake and Construction of Slope Protection at Casili Dam Intake | 150,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Colocol INIS: Construction of Bench Flume | 10,000,000 |
| Addalam River Irrigation System (ADRIS): Improvement of MC Canal Lining @ Station 13+145.50 - Station 13+187, Sta. 13+400 - Station 13+494 | 10,000,000 |
| Magat RIS: Furnish and Installation of type II U-shaped Sheet Pile through Rehabilitation of Scoured Embankment along Approach Channel of PS No. 1 Left and Right Side | 100,000,000 |
| Angat Maasim RIS: Improvement of Bitukang Manok Creek, Lateral C, Lateral C-Extra and various irrigation facilities | 100,000,000 |
| TASMORIS (O'donnell Side): Construction of Canal Lining at Lateral B-1 and Concreting of Service Road at Lateral B in Brgy. Calingcuan | 15,000,000 |
| TASMORIS (Tarlac RIS): Improvement of Facilities of TASMORIS-Lacson Canal and Road improvement along Lacson Canal, Lacson Creek & Lateral B | 50,000,000 |
| TASMORIS (O'donnell Side): Construction of Canal Lining at Lateral B-1 and Concreting of Service Road at Lateral B in Brgy. Calingcuan | 15,000,000 |
| Aliaga IS: Repair of Scoured Embankment @ Santiago Dam, Construction of Concrete Lining @ Lateral Am and Lateral Am Supply Canal | 100,000,000 |
| PRIS-SDC: Construction of Slope Protection at Nagpandayan Reservoir | 25,000,000 |
| Construction of Concrete Canal Lining at lateral B-7, SDA, and Improvement of Drainage Waterway at Brgy. 1 & Pulong Bahay: Construction of Concrete Canal Lining at lateral B-7, SDA, and Improvement of Drainage Waterway at Brgy. 1 & Pulong Bahay | 50,000,000 |
| Quipot IS: Construction of Canal Lining, Canal Structures and Other Irrigation Faciities | 100,000,000 |
| Lumintao RIS: Repair of Canal Lining and Canal Structure from Sta. 0+165 to 0+365 Matabiaga-Malawaan IA | 5,000,000 |
| Mongpong RIS: Repair of Canal Lining and Canal Structure from Sta. 3+400 to 3+600 MC-8 | 5,000,000 |
| Pula RIS: Repair of Downstream Apron | 7,500,000 |
| Bansud RIS: Concreting of Canal Lining Lateral AX Sta. 0+000.00 - 0+300.00) | 2,500,000 |
| Batang-Batang RIS: Construction of Canal Lining and Canal Structures at Sta. 4+276.00- 4+676, BBMain Canal and Sta. 0+200.00- 0+250.00, BBmain Canal | 12,900,000 |
| Malatgao RIS: Construction of Canal Lining at Canal Structures at Sta. 2+670.00-2+793.00, Lateral BS and Sta. 1+000.00- 1+315.00, Lateral CS and Sta. 0+250.00-0+550.00, Lateral DS | 10,000,000 |
| Daet-Talisay RIS: Repair/Improvement of Canal Lining at Sta. 0+000-0+514.20, Lat. A-1b; Installation of Diesel Engine Pump at Tail end of Lateral A1 and Lateral A1c | 1,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Daet-Talisay RIS: Repair/Improvement of Canal Lining at Sta. 3+115.50-4+216.80 SMC | 1,400,000 |
| Libmanan-Cabusao PIS: Repair/Rehabilitation of Trapezoidal Canal Left and Right Embankment (Main Canal Sta. 7+642-8+300), Headgates (MC-1 Sta. 8+593.00, MC-2 Sta. 9+393.00, and F1-1 Sta. 9+844), and Construction of Waste Way (Sta. 11+145) | 8,000,000 |
| Libmanan-Cabusao PIS: Repair/Rehabilitation of Trapezoidal Canal Embankment (Main Canal Sta. 0+000.00 - 0+720.00, Sta. 0+542.00 - 0+562.00, 4+471.00 - 4+862.00, 5+000.00-5+200.00), Headgate Lateral B (Sta 5+550.00) and Headgate Lateral C (Sta. 6+920.00) | 14,000,000 |
| Tigman-Hinagyanan-Inarihan RIS: Repair/Rehabilitation of Canalization at MC-1 Canal (Sta. 0+000.00 -0+100.00) at Tigman Main Canal, Canal Lining at Inarihan Line-Main Canal (Sta. 9+320.00 - 9+652.00 ), Construction of Outfall Structure at Sta. 9+562.00 (Inarihan Main Canal), Rehabilitation of Outfall B-3 Structure, MC-SP2 Outfall Structure-Replacement of Steelgate, TO1 (Sta. 0+200.00 - 0+300.00), TO2 (Sta. 0+030.00 - 0+080.00), Turnout 11 (Sta. 0+050.00 - 0+100.00) along Hinagyanan line, Lateral A (raising of canal) (Sta. 1+040-1+240) at Inarihan Line, and Replacement of turnoutgates at MC7A-1, Lateral D4, TO A1-1 and A1-2 within Inarihan Line | 9,000,000 |
| Barit RIS: Repair/Rehabilitation of Canal Embankment at Sta. 0+048.20 - 0+117.25, Repair of Steel Gates and Intake Gates #2, #3, and #4, and Installation of Sluice Gate's Llifting Cable | 2,000,000 |
| San Ramon RIS: Repair of Canal Structures along Sta 6+204.90 - 6+207.90, Sta 2+408.16 CL of Main Canal, Concreting of Sublateral Canals 0+000.00-0+300 including Electrification for Diversion's Water Master's Quarter and Automated Gates | 3,500,000 |
| San Francisco RIS: Repair of Canal Lining along Sta 0+522.70-1+720.00, Canal Structure along Sta 0+377.50, 0+52270, 1+900.00 of Main Canal, Sta 0+000 - 0+400.00 of Sublateral A | 3,500,000 |
| Aklan RIS: Rehabilitation of Aklan RIS - West Side | 5,000,000 |
| Sibalom-San Jose RIS: Canal Lining/Bench Flume Lat. A Proper, Lat. B Proper, Lat. D-1 Proper | 10,000,000 |
| Sibalom-San Jose RIS: Canal Lining/Bench Flume Lat. D-3, Lat. D-4 | 10,000,000 |
| Aganan RIS: Repair/ Rehabilitation (Concreting) of Canal @ Main Canal | 8,000,000 |
| Bago RIS: Rehab/Improvement of Bench Flume and Drainage Canal | 6,000,000 |
| Pangiplan RIS: Construction of Slope Protection, Concreting of Bench flume Lareral D-2 | 3,900,000 |
| Bohol Integrated Irrigation System (Malinao IS): Repair/Construction of I-1 (0+500-0+650), Main Canal (23+850~24+060), Main Canal (24+500~24+600), MC-29-3 (0+000~0+500), MC-29B (0+000~0+200), Main Canal (22+980~23+030), I-1 (0+500~1+000) | 9,900,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Bohol Integrated Irrigation System (Malinao IS): Repair/Construction MFD Lining MC-25A (0+000-0+100) MC-26A (0+000-0+200) MC-27A1 (0+000-0+200) MC-22G (0+078-0+278) MC-22B (0+280-0+450) MC-22F (0+000-0+400) | 4,000,000 |
| Mabini SRIS: Repair of Canal MC 5A, MC 5A Gap, MC 9-2 Canal Cover, Lateral D, Lateral D Cover , Lateral D-1, Lateral D-2, Lateral E, Lateral E-1, MC 13A, Lateral F, Lateral F Canal Cover, Lateral A, Lateral B Repair/Construction of Canal Structure of Cart Crossing (MC & Lat. A), Lateral A MFD 1-1 Road Crossin Structure, Turnouts (11 Units | 9,000,000 |
| Can-asujan SRIS: Repair of Siphon at Lateral D with a total length of 729 meters at Sta. 0+000 to 0+160 & Sta. 0+951 to 1+020 & lateral canal at along Sta. 0+000 to 0+500 | 16,000,000 |
| Dauin SRIS: Repair of Lined Canal with Cover (Sta. 0+050 - 0+072) | 500,000 |
| Sta. Agueda-Datagon IS: Repair of Lined Canal at Naga Intake (Sta. 0+300 - 0+650) | 3,500,000 |
| Tibak RIS: Repair/Improvement of Kilot Checkgate & Tahaw Diversion Canal Sta. 0+000-0+600 | 11,000,000 |
| Dagutan RIS: Repair/Improvement of Diversion Dam (Downstream Apron) | 13,900,000 |
| Bao RIS: Repair/Improvement of Canal Lining at Lateral A Sta. 0+528 - 1+188 | 5,000,000 |
| Hindang-Hilongos IS: Repair/Improvement of Diversion Works (Slope Protection Uptream) | 5,000,000 |
| Das-ay RIS: Repair/Improvement of Diversion Works & Canal System | 8,000,000 |
| Labangan RIS: Installation of Interlocking Concrete Blocks (I-Blocks) Downstream of Bokong Dam and Construction of Slope Protection along the Left Bank, Upstream and Downstream portion of Bokong Dam | 200,000,000 |
| Pulangui RIS: Sedimentation Control and Irrigaion Project | 200,000,000 |
| Lasang RIS: Repair and Rehabilitation of Existing Embankment in Tuganay Creek Junction Drainage 60 Structure | 50,000,000 |
| Libuganon RIS: Repair and Rehabilitation of Existing Embankment in Magcreek Brgy. Salvacion | 50,000,000 |
| Kipaliku RIS: Repair and Rehabilitation of Existing Embankment in Lunga-og Dam Upstream Left Side | 50,000,000 |
| Kabacan RIS: Concreting of Canal at PACD2 Sta.0+425-0+635 | 3,200,000 |
| Malasila RIS: Construction of Protection Works at New Barbaza Downstream 35meters | 5,700,000 |
| Libungan RIS: Construction of Slope Protection @ Sadaan Glad MD (35m) | 3,200,000 |
| Alip RIS: Concreting of 0.250 km Earth Canal Sedada MC Sta. 1+390 - 1+640 | 1,900,000 |
| Kabulnan RIS: Repair of 0.100-km Main Canal at Main Cana Sta. 0+000-0+100 | 1,900,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Ala RIS: Repair of Lateral C Sta. 1+523 - 1+533; and Repair/Replacement of 10 Steelgates along Main Canal | 10,000,000 |
| Marbel 2 RIS: Repair of Structure and Construction of Bank Protection Works at Agura Structure; and Repair/Replacement of 5 Steelgates along Main Canal, Lateral C | 8,000,000 |
| Tacurong RIS: Damaged Protection Dike Downstream Remove and Replace at Buenacosa C&W (Sta. 0+000 -0+020) | 9,000,000 |
| Tago RIS: Repair of Irrigation Canal | 100,000,000 |
| Sta. Felomina CIS: Repair & Completion of Dam with its Appurtenant Structures | 150,000,000 |
| Abra River Irrigation System: Restoration of Canal Lining along the Supplemental Source of Upper Primary Canal and Construction of Appurtenant structures. Replacement of Delapidated Steel Gates along the Upper Primary Canal and Construction of Appurtenant Structures | 10,000,000 |
| West Apayao Abulug Irrigation System: Restoration of Damaged/Deteriorated Canal Structures, Construction of Canal Lining Protection Wall & Project Facilities | 12,000,000 |
| Hapid Irrigation System: Restoration of Concrete Canals | 12,000,000 |
| Upper Chico River Irrigation System: Restoration of Canal Lining & Canal Structure | 8,500,000 |
| Papa RIS: Construction of Canal Lining at Sta. 3+000-4+000 OGF PR-2 | 8,000,000 |
| Banaoang PIS: Repair of Canal Lining at Lateral G Sta. 2+892 - Sta. 3+160 and Various Canal Structures along Main Canal and Lateral G | 9,500,000 |
| Sta. Lucia-Candon NIS: Repair of Canal Lining | 10,000,000 |
| San Fabian RIS: Construction of Canal Lining @ Lateral AF (Sta.0+552.5 - 0+800) | 15,000,000 |
| Baggao Irrigation System: Construction of Canal Lining along Main Canal | 3,000,000 |
| East Apayao Abulug Irrigation System: Construction of Canal Lining and Canal Structures | 3,000,000 |
| Visitacion Irrigation System: Construction of Canal Lining along Main Canal and Lateral A | 3,000,000 |
| Baua River Irrigation System: Improvement and Repair of Canal Lining and Canal Structures | 3,000,000 |
| Banurbur Creek Irrigation System: Improvement and Repair of Canal Lining and Canal Structures | 3,000,000 |
| Iguig Alcala Amulung Pump Irrigation System: Improvement and Repair of Canal Lining and Canal Structures | 3,500,000 |
| Dummun River Irrigation System: Improvement and Repair of Canal Lining and Canal Structures | 3,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Lower Chico River Irrigation System: Improvement and Repair of Canal Lining and Canal Structures | 3,000,000 |
| Solana Pump Irrigation System: Improvement and Repair of Canal Lining and Canal Structures | 3,000,000 |
| San Pablo-Cabagan IS: Improvement of Irrigation Facilities at Main Canal | 10,000,000 |
| Mallig River Irrigation System: Improvement of Irrigation Facilities at Lateral B | 10,000,000 |
| Baligatan-DD: Modernization and Improvement of Existing Irrigation System | 21,500,000 |
| Baligatan DD: Restoration of Area thru Improvement of Irrigation Facility (Construction of Concrete Canal Lining at Lateral 9 Sta. 3+391-3+724 L=333m) | 21,000,000 |
| CLBRIS (Colo RIS): Canalization of Colo Main Canal | 5,000,000 |
| Tangilad SRIS (Samal): Improvement of Canal System | 5,000,000 |
| Angat-Maasim RIS: Rehabilitation of Canal System - Canalization - Lat. J-5-A-1 Sta. (0+000 to 0+500) | 6,000,000 |
| PDRIS (Cong Dadong Dam): Improvement of Diversion Works and Embankment Formation upstream area of Cong Dadong Dam | 200,000,000 |
| PDRIS (Virgen Dam): Repair and Rehabilitation of Virgen Dam and Improvement of Irrigation Facilities | 200,000,000 |
| Camiling RIS: Improvement of Canal System (Sta. 0+100-1+994.35), Canal Structures at Lateral H | 15,000,000 |
| TASMORIS (Tarlac RIS): Improvement of Canal Structures at Lateral F Headgate Sta. 0+000 (15°30'59.74"N, 120°36'7.40"E) (Repair of Headgate and Declogging of Check) | 5,000,000 |
| TASMORIS (Tarlac RIS): Repair of Steel Gates, Improvement of Canal System at Sub-Lateral B3a Sta. 0+000 to Sta. 0+500 | 6,500,000 |
| Lumintao RIS: Construction of Canal Lining and Canal Structure from Sta. 1+782 to Sta. 1+882 | 5,000,000 |
| Caguray RIS: Construction of Canal Lining and Canal Structure from Sta. 1+708 to Sta. 2+100 Lateral B1-A, and Sta. 3+279 to 3+479 B1-1 | 9,500,000 |
| Pagbahan RIS: Construction of Canal Lining and Canal Structure from Sta. 1+887 to Sta. 2+000 Lateral D1 | 5,000,000 |
| Baco-Bucayao RIS: Proposed Concreting of Earth Canal (Sta. 3+753 - 4+540) Lateral B2a & Proposed concreting of earth canal (0+980 - 1+633) Lateral C3 | 18,000,000 |
| Cantingas RIS: Construction of Canal Lining & Structures at Sta. 2+000 to 2+300 | 5,000,000 |
| Matogdon RIS: Restoration of Lateral A (Sta 1+005-1+117); Improvement/Rehabilitation of Canal Structure and Canalization Works at Sta. 0+005-0+390, 1+888-1+998.50 Lat. C, Sta. 1+420-1+646.50 Lat. C-1; Installation of Diesel Engine Pump at the Tail End of Lateral A1c | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Lower-Lalo RIS: Restoration of 5 Intake Gates and Forebay Intake Structure Fence and Concrete Slab, RALCC A-3 Extension (Sta. 0+234 -0+650), Replacement of Road Crossing at RALCCA-3 (Sta. 0+000 -0+006), Replacement of Road crossing at RALCCA (Sta. 0+030 -0+050) | 3,500,000 |
| Lower-Lalo RIS: Restoration of Main Canal (5+982.80-6+022.80, 9+595.60-9+780.60) and Repair of Canal Lining (RAMC 16 Sta. 0+018.5-0+100.00) | 3,200,000 |
| Lower-Lalo RIS: Restoration of Canal Lining at RAMC 16 (Sta. 0+018.5-0+586.5, RAMC 16 A 0+067-0+308, RAMC 17 0+150-0+506, RAMC 17A 1+853.5-2+120, RAMC 14-1 0+000-0+109.5, RAMC 15-A 0+886.2-0+994.5 | 4,000,000 |
| Barit RIS: Restoration of Canal Lining and Canal Structures (RAMC 27B, RALAT A2-13, RALAT A2-14) Sta. 0+000.00 -Sta. 0+500.00, RAMC 27A or Lateral I Sta. 0+000.00 - 0+500.00 | 19,000,000 |
| Cabilogan-San Juan RIS: Restoration of Sub-Lateral C-2-1 (Sta. 0+000 - 0+250) | 2,800,000 |
| Panakuyan RIS: Restoration of Lateral K Canal and Canal Structures and Provision of Gate | 5,000,000 |
| Jalaur RIS: Repair/ Rehabilitation (Concreting) of Canal @ Main Canal | 14,000,000 |
| Sibalom RIS: Repair/ Rehabilitation (Concreting) of Canal @ Main Canal | 6,000,000 |
| Bago RIS: Concreting of Bench Flume and Canal Structure | 11,500,000 |
| Pangiplan RIS: Concreting of Bench Flume and Canal Structure @ Lateral D-1 | 6,000,000 |
| Bohol Integrated Irrigation System (Bayongan IS): Improvement of Concrete Canal Lining H-1 (0+000~0+728) to Restore Non-Operational Area of 3 hectares | 3,000,000 |
| Bohol Integrated Irrigation System (Bayongan IS): Improvement of Concrete Canal Lining BMC-9 (0+685~0+985) to Restore Non-Operational Area of 2 hectares | 1,500,000 |
| Ilaya SRIS: Improvement of Impounding Dam | 12,000,000 |
| Tugas-Can-Olin SRIS: Improvement of Canal Structures and Concrete Canal Lining Canalization (Lateral 13 Sta. 0+000 to Sta. 0+180, Lateral 14 Sta. 0+000 to Sta. 0+650) Canal Structures (3 units) | 3,000,000 |
| Bayawan NIS: Repair of Main Canal (Sta. 1+350 - 1+780), Lateral A (Sta. 0+000 - 1+700), Lateral C (Sta. 0+000 - 2+130), Lateral B (Sta. 0+000 - 1+060) and Construction of Protection Works at Main Canal | 23,000,000 |
| Jicontol IS: Repair/Improvement of the Dilapidated Canal Lining along the Trapezoidal Main, including the Removal and Replacement of Deteriorated CHB Canal Lining along Lateral A | 21,250,000 |
| Catubig IS: Construction of Canal Lining and Appurtenant Structures along Catubig Right Main Canal (CRMC) Lateral 1 and Lateral 5 | 21,250,000 |
| Salug RIS: Construction of a 50-meter Protection Dike along Salug Diut River for the Protection of the Lateral E Canal Lining serving 1,000 hectares | 15,000,000 |
| Labangan RIS: Construction of Canal Lining at Lateral A3, Lateral A2 | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Dipolo RIS: Repair of Dipolo MC2 Siphon | 7,500,000 |
| Sibuguey Valley IS: Construction of Canalization at Lateral 7 | 10,000,000 |
| Rugnan RIS: Construction of Lateral G-1 @ Sta. 0+000-1+200 and its Appurtenant Structures | 30,000,000 |
| Balingasag RIS: Repair of Damaged Canal Lining along A 0-000-3+320 | 12,500,000 |
| Lasang RIS: Embankment of Protection Dike along Lateral G, Establishment of Pump Irrigation Project, Concreting of Existing Earth Canal at Lateral G Sta. 0+000-2+600 | 32,500,000 |
| Cateel IIS: Rehabilitation of approximately 1,000 linear meters of the Right Main Canal, including the remove and replace of 7 Canal Structures | 10,000,000 |
| Maridagao RIS: 1. Concreting of Canal along lateral E 0+000 - 0+700 (UMSA at DALFIA)<br>2. Desilting at Lateral Drainage from Pulangi River to Lateral A1<br>(BAGONABATI IA) | 16,500,000 |
| Alip RIS: Improvement of Intake | 3,500,000 |
| Kabulnan RIS: Repair of 0.300-km Concrete Canal at Lateral RH-2 Sta. 5+086-5+386 and 1- unit Canal Structure | 3,500,000 |
| Lambayong: 1. Construction of 1 km Canal Lining at Pasamic (Sta. 4+691 - 5+691)<br>2. Supply and Installation of Pasamic 3 - Units Sluice Gates<br>3. Construction of 5 units Canal Structures and 6 Terminal Facilities | 19,000,000 |
| Baggao Irrigation System: Improvement of Pared Intake Structure and Gates | 35,000,000 |
| Visitacion Irrigation System: Retrofitting of VIS Dam | 30,000,000 |
| Dummun River Irrigation System: Dam Retrofitting and Strengthening, Improvement of Intake Structure and Gates | 5,000,000 |
| Zinundungan River Irrigation System: Improvement of Tulong Intake Structure and Gates | 10,000,000 |
| East Apayao Abulug Irrigation System: Dam Retrofitting and Strengthening of Gattu Dam (Sluice and Intake) | 5,000,000 |
| Iguig Alcala Amulung Pump Irrigation System: Improvement of Amulung Intake Pilot Channel | 15,000,000 |
| Pasa SRIS: Supply, Delivery and Installation of Intermediate Monitoring System and Construction of Slope Protection | 10,000,000 |
| San Pablo-Cabagan IS: Supply, Delivery and Installation of Sluice Gates and Construction of Slope Protection | 10,000,000 |
| Dabubu River Irrigation System: Supply, Delivery and Installation of Telemetry and Automatic Weather Station and Construction of Slope Protection | 20,000,000 |
| Mallig River Irrigation System: Supply, Delivery and Installation of Telemetry and Automatic Weather Station at Casili Dam and Construction of Slope Protection | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| NVBIS: Improvement of Diversion Dam | 10,000,000 |
| Colocol INIS: Improvement of Intake | 15,000,000 |
| Addalam River Irrigation System (ADRIS): Establishment of SMS Telemetered Rainfall/River Gauges and Sensors/Monitoring Equipment/Subscription, Supply and Installation of CCTV, IP Radio/VHF/Steel Gates | 25,000,000 |
| **Communal Irrigation System Sub-Program** | **1,620,000,000** |
| Dicamay CIS: Rehabilitation of Dam and Construction of Slope Protection | 25,000,000 |
| Masipi West CIS: Replacement of Trash Rack at Intake Sta. 0+000; Propose Steel Gate at Intake Sta. 0+000, and at Inlet of Combined Thresher Crossing and Headgate of Lateral A along Main Canal Sta. 0+436; Construction of Pipeline at Sta. 0+236 - 0+284 along Main Canal; Repair of RC Pipe of Siphon at Sta. 1+360 - 1+440 along Main Canal; Construction of Canal Lining at Sta. 0+474 - 0+633, Sta. 0+658 - 0+845, Sta. 0+858 - 0+996, Sta. 1+300 - 1+360, Sta. 1+680 -1+800 along Main Canal | 9,000,000 |
| Simanu CIS: Propose Steel Gate & Lifting Mechanism at Intake Sta. 0+000 Rehabilitation/Dredging & Clearing of Ogee Dam Construction of Structured Wall Pipe at Sta. 4+360.00 - 4+560.00 along Main Canal; Canal Lining at Sta. 4+580.00 - 4+797.00 and Sta. 4+800.00 - 5+092.50 along Main Canal, Sta. 0+006.20 - 0+568.80 along Lateral A, and Sta. 0+005.00 - 0+690.00 along Lateral B; Canal Structures at various locations (Road Crossing at Sta. 4+797.00 along Main Canal and Drainage Culvert at Sta. 0+054.00 along Lateral A); and Canal Desilting | 9,000,000 |
| Upper Decabacan CIS: Improvement of Diversion Dam | 10,000,000 |
| Dapat CIS: Improvement of Slope Protection at Diversion Dam | 15,000,000 |
| San Francisco CIS: Retrofitting of Diversion Dam | 10,000,000 |
| Lower Nagbitin CIS: Retrofitting of Diversion Dam | 10,000,000 |
| San Jose CIS: Construction of Slope Protection at upstream Rigth Side Portion and Slope Protection at Down Stream of San Jose CIS Dam | 85,000,000 |
| Hamtic CIS: Retrofitting of Dam | 12,000,000 |
| Lombuyan CIS: Retrofitting of Dam | 5,000,000 |
| Sto. Rosario I CIS: Repair of Canal Structures | 5,000,000 |
| MBCIIS (Binalawan): Repair of Steelgates, dam mechanization and enclosure of dam mechanization area | 5,000,000 |
| Manabo CIS: Concreting of Service Road | 11,000,000 |
| Consuelo CIS: Concreting of Service Road | 15,400,000 |
| Nakidol Creek-Poblacion CIS: Concreting of the 0.410 KM Service Road and Protection Structure from the Poblacion Provincial Road leading to the diversion structure of the Nakidol Creek Poblacion CIS and Construction of culvert | 15,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Camandag CIS: Construction of Service Road | 6,600,000 |
| Balong Norte CIS: Concreting of Service Road w/ protection works | 21,000,000 |
| Dodoan CIS: Road Opening and Construction of PCCP | 15,500,000 |
| Simabusa-Nagbayruangan CIS: Concreting of Access Road at Lateral B Sta. 0+200 - 0+300 | 5,000,000 |
| Casala Del Pilar CIS: Construction of Concrete Road at Sta. 1+720.00 - 2+000.00 along Casala Main Canal and Sta. 0+000.00 - 0+280.00 along Del Pilar Main Canal | 5,000,000 |
| Masipi East CIS: Construction of Concrete Road at Sta. 0+000 - 0+600 along Main Canal | 5,000,000 |
| Matuno Sto. Domingo CIS: Construction of PCCP Service Road | 4,000,000 |
| Benay Wangeon CIS: Construction of Concrete Road | 4,000,000 |
| Bone CIS: Construction of Concrete Road | 4,000,000 |
| Ditabuan SPIS: Construction of Concrete Road at (Station 0+000.00 - Station 0+550.00) | 3,500,000 |
| Lower Nagbitin CIS: Construction of Concrete Road (Station 0+000.00 - Station 0+400.00) | 2,600,000 |
| Maria Clara CIS: Construction of Concrete Road (Station 0+000.00 - Station 0+400.00) | 2,600,000 |
| Mangandingay CIS: Construction of Concrete Road (Station 0+000.00 - Station 0+400.00) | 2,600,000 |
| Gabriela Silang CIS: Construction of Concrete Road (Station 0+000.00 - Station 0+610.00) | 4,000,000 |
| Dumanisi CIS: Construction of Concrete Road (Station 0+000.00 - Station 0+170.00) | 1,100,000 |
| Lower Villahermosa CIS: Construction of Concrete Road (Station 0+000.00 - Station 0+550.00) | 3,600,000 |
| Disolon CIS: Construction of Service Road along Brgy. Ditinigyan (Sta. 0+000 - Sta. 0+300) | 3,000,000 |
| Sta. Catalina CIS: Road Concreting (Sta. 0+360 to 0+660) | 7,000,000 |
| Partida CIS: Road Concreting (Sta. 0+000 to 0+350) | 7,000,000 |
| Sibul CIS: Road Concreting (Sta. 0+698 to 1+048) | 7,000,000 |
| Sta. Lucia Old CIS: Construction of Service Road along Brgy. Sta. Lucia Old (Sta. 0+000 - Sta. 0+200) | 2,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Cadaclan CIS: Construction of Service Road along Brgy. Cadaclan (Sta. 0+000 - Sta. 0+210) | 2,100,000 |
| Laur CIS: Construction of Service Road along Brgy. San Juan (Sta. 0+000 - Sta. 0+800) | 8,000,000 |
| Pulang Lupa SWIS: Construction of Service Road along Brgy. Rio Chico (Sta. 0+000 - Sta. 0+800) | 8,000,000 |
| San Miguel PIS: Improvement of Service Road (Along Main Canal) | 5,400,000 |
| Caulaman CIS: Improvement of Service Road | 5,000,000 |
| San Juan CIS: Improvement of Service Road | 5,000,000 |
| Castillo CIS: Concreting of Service Road at Castillo CIS | 6,500,000 |
| Nibangon CIS: Improvement of Service Road (Main Canal Sta. 0+000 - 1+240) | 14,000,000 |
| Tondo Alusiis CIS: Improvement of Service Road (Main Canal Sta. 0+000 - 0+857) | 5,000,000 |
| Santol CIS: Construction of Concrete Pavement | 5,000,000 |
| Cagyo SIS: Repair and Improvements of Service Roads from Sta. 0+000 to Sta. 0+460 leading to Danicop- Cahayag-Matin-ao Barangay Road | 7,500,000 |
| Cang-atuyom CIS: Repair and Improvements of Service Roads from Sta. 0+000 to Sta. 0+156.00 leading to barangay road | 2,500,000 |
| Cabidianan CIS: Concreting of Service Roads along Lateral B1 Sta. 0+000 to Sta. 0+400 to provide easy access for the delivery of agricultural products | 4,000,000 |
| Kidawa CIS: Concreting of Service Road at Main Canal of Tagmanok Dam from Sta. 0+351 to Sta. 0+751 to provide easy access for the delivery of agricultural products | 3,000,000 |
| Bunawan-Kipalili CIS: Road Concreting along Main Canal Sta. 0+000-0+155 | 2,000,000 |
| Lanuro CIS: Concreting of Service Road along main canal to provide easy access for the delivery of agricultural products | 2,000,000 |
| Miral SRIS: Concreting of Service Road along LMC2-Road 1 at Sta. 0+000.00 - 0+500 to provide easy access for the delivery of agricultural products | 4,000,000 |
| Manorigao 1 CIS: Concreting of .13 kilometers Service Road from Sta. 0+000.00 to Sta. 0+130.00 along Lateral B | 3,000,000 |
| Coog CIS: Repair of Diversion structure of Main Pipeline 01; Concreting of the Canal Lining; Installation of HDPE Pipeline, Construction of Canal Structures & Terminal Facilities (reservoir tank) | 4,500,000 |
| Bedbed CIS: Repair of the Dilapidated Pipeline; Construction of Reservoir Tank | 4,000,000 |
| Gayang CIS: Repair of Canal Structures and Installation of Pipeline | 3,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Favarey CIS: Repair of Canal Lining and Canal Structures | 2,000,000 |
| Natonin CIS: Repair of intake and Canal Lining with Canal Protection | 3,000,000 |
| Baybayabas CIS: Repair of Diversion Dam and Appurtenant Structures | 4,000,000 |
| Bucao CIS: Repair of Canal Lining w/ Cover @ Sta. 2+850 - 2+990.00, MC | 7,000,000 |
| Ngayaongaoan CIS: Repair of Canal Lining (Sta. 0+000 - 0+800) | 5,300,000 |
| Manamtam CIS: Improvement and Repair of Canal Lining & Canal Structures | 5,000,000 |
| Lamoy Ubbog CIS: Repair of Intake, Canal Lining (Sta. 0+000 - 1+370 MC) & Canal Structures | 5,000,000 |
| Dabobo CIS: Repair of Canal Lining along Lateral A at Station 0+000 - 0+525.00; Repair of Canal Structures along Main Canal at Station 0+000.00 (Intake), along Lateral A at Station 0+160.00 (Thr. Crossing), Station 0+330.00 (Thr. Crossing) | 3,300,000 |
| Villarose CIS: Repair of Canal Lining along Main Canal at Station 0+000.00 - 0+300.00; Construction of Canal Cover at Station 0+149.00 - 0+175.00, Station 0+235.00, Station 1+400.00 - 1+518.00, Station 1+700.00 - 2+025.00; Repair of Canal Structures at Station 0+030.80 (Spillway), Station 0+175.00 (Overhead Drainage), Station 0+235.00 (Overhead Drainage), Station 0+790.00 (Overhead Drainage); Desilting at Station 1+400.00 - 1+518.00, Station 1+700.00 - 2+200.00 | 3,000,000 |
| Tanato CIS: Improvement of Canal System and Slope Protection Works (Main Canal Sta. 1+000 to Sta. 1+700) | 45,000,000 |
| Manimas CIS: Improvement of Canal System and Slope Protection Works (Lateral Canal Sta. 0+000 to Sta. 1+100) | 30,000,000 |
| Duale-alangan: Improvement of Canal System (Main Canal Sta. 0+310 to Sta. 1+110) | 10,000,000 |
| Magsaysay CIS (Tabon ng Bayan): Construction of Canal Lining (Main Canal Sta. 0+310 to Sta. 1+110) | 15,000,000 |
| San Martin CIS: Construction of Slope Protection and Improvement of Intake Structure including various facilities | 120,000,000 |
| Matala CIS: Construction / Repair of Irrigation Structures and Canal System | 20,000,000 |
| San Ignacio CIS: Construction / Repair of Irrigation Structures and Canal System | 20,000,000 |
| Quilo-Quilo CIS: Construction / Repair of Irrigation Structures and Canal System | 20,000,000 |
| Namuco CIS: Construction / Repair of Irrigation Structures and Canal System | 20,000,000 |
| Balimbing CIS: Construction / Repair of Irrigation Structures and Canal System | 20,000,000 |
| Lobo CIS: Construction / Repair of Irrigation Structures and Canal System | 35,000,000 |
| Malitlit CIS: Construction / Repair of Irrigation Structures and Canal System | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Apar CIS: Construction / Repair of Irrigation Structures and Canal System | 5,000,000 |
| Jaybanga CIS: Construction / Repair of Irrigation Structures and Canal System | 5,000,000 |
| Nagtaluntong CIS: Construction / Repair of Irrigation Structures and Canal System | 20,000,000 |
| Tinamnan CIS: Repair of Canal System | 20,000,000 |
| Kulapi CIS: Repair of Canal System | 20,000,000 |
| Ayuti CIS: Repair of Canal System | 20,000,000 |
| Bislian Malaki CIS: Repair of Dam, Construction of Canal Lining and Provision of Pump | 10,000,000 |
| Angib CIS: Construction of Canal Lining and Repair of Dam | 20,000,000 |
| Kawayan - Alitap CIS: Construction of Canal Lining | 10,000,000 |
| Tanyag CIS: Construction of Canal Lining and Canal 0+000 to 0+030 | 3,600,000 |
| Lapog CIS: Repair of Dam | 5,000,000 |
| Tigman CIS: Construction of Elevated Flume, Canal Lining and Canal Structure at Sta. 2+100.00- 2+900.00, Main Canal | 6,200,000 |
| Pili Sur CIS: Improvement of Concrete Canal Lining and Structures at Sta. 1+380 - 1+480 | 1,500,000 |
| Cabangan CIS: Repair/rehabilitation of Slope Protection at Upstream, Right side (Sta. 0+010.30-0+141.00) | 15,000,000 |
| Basud Magurang (HRISIA) CIS: Repair/Rehabilitation of Right Main Canal (Sta. 0+514 - 1+323), Lateral A of Right Main Canal (Sta. 0+200 - 0+260) and Left Main Canal (Sta. 0+146 - 0+350) | 15,000,000 |
| Centro Occidental CIS: Repair/Rehabilitation of Dam (Sta. 0+000.00) and Canalization works at Main Canal (Sta. 1+506.8 -2+008) | 20,000,000 |
| Buhay na Kudos CIS: Repair/Rehabilitation of Diversion Works (Falling Shutter Dam at Sta. 0+000), Slope Protection works at Upstream, Left and Right Side of Dam, and Canalization Works at Lateral A of Right Main Canal (Sta. 0+200 - 0+250) | 15,000,000 |
| Nagas-Maramba CIS: Repair/Rehabilitation of Canal Structures & Canalization Works at Main Canal (Sta. 0+259.7-0+362.50) | 15,000,000 |
| Lower Talisay CIS: Repair/Rehabilitation of Diversion Works and Slope Protection at downstream of Dam | 20,000,000 |
| Cawayan CIS-BGTP: Rehabilitation of Diversion, Repair of 300 meters Embankment Protection, and Repair/Rehabiliration of Damaged Canals, and Concreting of Earth Canals | 50,000,000 |
| Eguirendon CIS: Repair of Damage Benchflume and Collapsed Closed Conduit | 4,000,000 |
| Igbarawan CIS: Repair of Collapsed Benchflume, Exposed Column Footing @ Inlet | 4,300,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| San Florentino CIS: Repair and Construction of Canal and Dam Structures | 4,000,000 |
| Natuyay CIS: Typhoon Tino: Construction of Dam, Slope Protection, Tepair of Siphon and Construction | 4,000,000 |
| Lumpan CIS: Construction of 1 unit Sumptank, Solar Pumping System, 1 unit Intake, and Repair of Pipeline A (0+000 - 0+500) | 8,000,000 |
| Luan-luan CIS: Repair of Elevated Flume (Sta. 0+120 - 0+140) | 1,500,000 |
| Kalumboyan CIS: Repair of Main Canal Cut and Cover (Sta. 0+060 - 0+180) | 2,000,000 |
| Jimalalud CIS: Repair of Main Canal (Sta. 0+200 - 0+250) | 1,500,000 |
| Calasgaan CIS: Repair of Intake | 100,000 |
| Cambaguio CIS: Replacement of Damage Pipes & Desilting of Dam | 700,000 |
| Budlasan CIS: Repair of Right Main Canal (Sta. 1+250 - 1+380, Sta. 1+520 - 1+670, Sta. 1+800 - 1+930) | 1,500,000 |
| Elicia CIS: Repair of Main Canal (Sta. 0+120 - 0+220) | 1,000,000 |
| Naga CIS: Repair/Improvement and Construction of Additional Pipeline and Concrete Canal | 5,800,000 |
| Rosario CIS: Repair and Improvement of Existing Supplemental Dam and Construction of Damaged CHB Canal | 5,500,000 |
| Biliran CIS: Repair/Improvement of Downstream Apron and Retaining Wall of Dam | 5,000,000 |
| San Isidro Bunguiao CIS: Proposed Construction and Repair of Canals and Canal Structures | 3,000,000 |
| Upper Bobongan CIS: Rehabilitation of Diversion Works | 4,000,000 |
| Limas CIS: Repair of Teruvian Intake | 2,000,000 |
| Dawa CIS: Repair of Pipeline at Main Canal 1 Sta. 4+305.98-4+703.41 | 2,000,000 |
| Bag-ong Kahayag CIS: Repair of Canal Lining at Main Canal Sta. 0+000-0+120 | 1,300,000 |
| Catituan CIS: Repair of Cut and Cover and Road Crossing at Main Canal Construction of Canalization at Main Canal (Unlined 500m) | 4,000,000 |
| Kuguita Baylao Lumad CIS: Rehabilitation of Dam 0+000, Construction of Canal Lining and Structures | 40,000,000 |
| Mahinog CIS: Repair of Dam Sta. 0+000, Desiltation and Provision of Steel Gates and Repair of Canal Lining | 30,000,000 |
| Bugwak CIS: Repair of Diversion Dam at Sta. 0+000 and Repair of Canal Lining | 10,000,000 |
| Itom CIS: Repair of Dam and Construction of Canal Lining | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Titugop SIS: Construction of 20-meter Spur Dike at Upstream Portion of the Existing Diversion Dam | 5,000,000 |
| Nuevo Iloco CIS: Repair of Damaged Elevated Flume along Main Canal of Hijo Dam from Station 1+450 to 1+556 | 2,000,000 |
| Upper Tuganay CIS: Canal Heightening at Main Canal Sta. 0+000-0+170 | 2,000,000 |
| Dakinus CIS: Repair/Rehabilitation of Existing Dilapidated Canal at Sta. 0+661.00 to Sta. 0+671.00 along Main Canal | 2,300,000 |
| Cabuyawan CIS: Rehabilitation of the Canal and Installation of a Concrete Canal Cover from Sta. 0+000.00 to Sta. 0+200.00; Remove and Replace of the 2 Canal Structures; and Construction of Concrete Canal Lining at Lateral A | 3,000,000 |
| Baclinan CIS: Rehabilitation of approximately 100 linear meters of the Main Canal and Construction of a Protection Dike along the Main Canal | 2,000,000 |
| Raradangan CIS: Construction of Canal Lining at Main Canal Sta. 0+340 - 0+420 and Lateral A Sta. 0+000 - 0+270 | 4,500,000 |
| Dinganen CIS: Concreting 0.54-km Earth Canal at Supplemental Canal Station 0 + 643.48 - 1+ 200 and 3-unit Canal Structures | 3,000,000 |
| Lambusong CIS: Lateral A - Gardose area - 1,210 meters (remove and replace) & Continuation of Canal Lining 400 meters (drainage), Flume - Lateral B - 500 meters (remove and replace), Terruvian dam - 536 meters HDPE | 5,500,000 |
| Blingkong CIS: 3. Levelling of Canal Outlet to Palavilla CIS<br>4. Remove and replace of Lateral Canal (L=300 m) | 3,300,000 |
| Dona Helene CIS: Repair of Canal | 3,000,000 |
| Bolodbolod CIS: Repair of Canal Structure and Canal | 1,300,000 |
| Diaz CIS: Repair of Canal and Repair of Protection Works at Siphon | 3,000,000 |
| Kamalig CIS: Repair of Lateral Canal | 4,000,000 |
| Libertad CIS: Repair and Construction of Canal | 5,000,000 |
| Barangay Nawal CIS: Replacement the old and deteriorated ordinary pipeline into HDPE pipe; Construction of Canal Lining | 4,000,000 |
| Elengan CIS: Installation of Pipeline and Construction of Tower and Anchor for the Suspended Pipelines | 4,300,000 |
| Agcuyo CIS: Restoration of Canal Lining | 5,300,000 |
| Lichan Tumhar CIS: Restoration of Canal Lining | 3,000,000 |
| Lungog CIS: Repair of Diversion Dam and Appurtenant Structures | 4,000,000 |
| Bued #1 CIS: Construction of Canal Lining and Slope Protection Works @ Sta. 0+760.00 - 0+820.00, MC | 4,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Estanza CIS: Repair of Canal Lining (Sta. 0+000 - 0+855) | 8,600,000 |
| Allay Nangcalapan CIS: Construction of Diversion Dam (Sta. 0+000) and Canal Structures | 5,000,000 |
| Salvacion CIS: Improvement and Repair Canal Lining & Canal Structures | 5,000,000 |
| South Balligui CIS: Improvement of HDPE Pipelines, and Construction of Protection Works along HDPE Pipelines at Station 4+375.00 - Station 5+215.00 | 3,600,000 |
| Sangbay 1 CIS: Improvement of Canal Lining along MC at Station 0+155.00 - 0+160.00, 0+518.00 - 0+525.00, 2+392.00 - 2+692.00; Improvement of Canal Structures along MC at Station 0+118.00 - 0+145.00 (Siphon), 1+762.00 - 1+789.00 (Road Crossing) | 3,000,000 |
| Sapang Dayap: Improvement of Canal System (0+000 to 0+100) | 3,000,000 |
| Cordero CIS: Improvement of Diversion, and Protection Works | 5,000,000 |
| Pasama CIS: Improvement Canal System | 4,600,000 |
| Lower Prenza CIS: Improvement of Canal System of Lower Prenza CIS Sta. (0+000 - 0+300) | 4,000,000 |
| Cavinti CIS: Rehabilitation of Existing Check Structure and Construction of Concrete Canal Lining | 3,100,000 |
| Sumucab CIS: Construction of Concrete Canal Lining | 5,000,000 |
| Sta. Isabel CIS: Rehabilitation of Existing Check Structure and Construction of Concrete Canal Lining | 3,500,000 |
| Salang Matanda CIS: Construction of Concrete Canal Lining | 5,000,000 |
| Baluguhan CIS: Re-installation of HDPE Pipe at Sta. 0+000 to Sta. 0+000 2+000 to Lateral A and Sta. 0+000 to 2+000 | 5,600,000 |
| Tagumpay CIS: Construction of Canal Lining and its Appurtenant Structures (Sta. 3+603.93 - 4+098 MC) | 5,000,000 |
| Sandoval CIS: Construction of Canal Lining and Elevated Flume at Sta. 1+244.00- 1+280.00, Main Canal | 6,000,000 |
| SS MISAN CIS: Restoration of Diversion Works at Dam #1 (Sta. 0+000) | 2,000,000 |
| Cotmon CIS: Restoration of Main Canal (Sta. 0+310.10 - 0+610.00) | 2,000,000 |
| Baniaga CIS: Restoration of Steel Pipe Siphon at Main Canal Sta. 0+815.00 - 0+827.00 | 4,000,000 |
| JAMORAWON CIS: Restoration of Canal at Lateral A Sta. 0+415-0+615 | 2,000,000 |
| BURACAN CIS: Restoration of Irrigation Facilities, Concrete Canal Lining of Earth Canal at Main Canal Sta. 5+172-5+372 | 2,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| PANDAN SWIS: Restoration of Canal Structures along Sta 2+939.00 - 2+977.50 of MC, Sta. 3+734.20-3+794.50 of MC, and Sta. 0+219.60 - 0+231.00 of MC | 3,600,000 |
| PAWIC CIS: Restoration of Canal Lining at 0+713.50 - 0+723.00 of Lateral A, and Sta 1+121.00 - 1+242.70 of Lateral A | 1,000,000 |
| Bacalan -Alegre CIS: Restoration of Damaged Benchflume, Submerged Intake & wasteway, Silted Siphon & Bench Flume | 5,000,000 |
| Langca CIS: Restoration of Diversion Dam and Installation of PVC Pipe | 5,000,000 |
| Sipalay CIS: Replacement of Main Canal Siphon, Construction of Bench Flume and Canal Structures | 6,600,000 |
| Basak CIS: Repair of Pipelines, Solar Pumping System | 6,000,000 |
| Tindog CIS: Development of a New Source, Pipeline Repair (500m), Solar Pumping System, New Elevated Reservoir | 10,000,000 |
| Gabayan CIS: Improvement / Installation of Pipeline<br>Pipeline (Main Pipe from Reservoir #1 to Reservoir #2 @ Sta. 0+000 to Sta. 0+200, Lateral 1 @ Reservoir #1 Sta. 0+000 to Sta. 0+400, Lateral 1 @ Reservoir #2 Sta. 0+000 to Sta. 0+300, Lateral 2 @ Reservoir #2 Sta. 0+000 to Sta. 0+300, Lateral 3 @ Reservoir #2 Sta. Sta. 0+000 to 0+400, Sub-lateral 1 @ Reservoir #2 Sta. 0+000 to Sta. 0+400 and Lateral 1 @ Reservoir #3 Sta. 0+000 to 0+500) | 1,600,000 |
| Palanit CIS: Repair and Improvement of Canals and Structures | 3,000,000 |
| Capul CIS: Repair and Improvement of Canals and Structures | 3,000,000 |
| Basiao CIS: Contruction of Canal Lining and its Irrigation Structures | 6,000,000 |
| Malibago-Esperanza CIS: Repair/Improvement of Diversion Works | 4,600,000 |
| Davuy CIS: Proposed Construction and Repair of Canals and Canal Structures | 3,000,000 |
| San Pedro Gutayan CIS: Restoration and Construction of Canalization (2 + 734.91 - 4 + 000) and Canal Structures | 3,000,000 |
| Dagohoy CIS Extension: Repair of Damage Canal Lining | 2,000,000 |
| Baking CIS: Repair of Canal Lining | 3,600,000 |
| Guilawa CIS: Installation of Steel Gates at Diversion Dam and Repair of Main Canal | 3,000,000 |
| La Dicha CIS: Construction of Canalization and Canal Structures at Lateral B (Sta. 0+000-0+033; 0+041-0+071;0+290-0+368) | 2,000,000 |
| Kidampas-Ampianga CIS: Construction of Damage Elevated Flume with Protection Structure Dam Repair Sta 0+000, Canal Repair, and Desiltation of Dam | 16,600,000 |
| Kidawa CIS: Repair of Damaged 200m Lined Canal along Main Canal of Tagmanok Dam and Repair of Existing Drainage at Koo Creek | 2,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Buguis CIS: Rehabilitation of approximately 1,000 linear meters of Canal, Rehabilitation of Canal Structures, and Construction of Upstream Protection Works along the Right Bank of the Diversion Dam | 7,000,000 |
| Cabasagan CIS: Rehabilitation of approximately 70 linear meters of Canal and Construction of Downstream Protection Works along the Right Bank of the Diversion Dam adjacent to the Main Canal | 7,600,000 |
| Lamkot CIS: Continuation of Canal Lining of Right Main Canal, 130 meters Canal Cover of Right Main Canal, Desilting/Repair of Diversion Dam, Remove and Replace of Structure of Right Main Canal and Left Main Canal | 12,000,000 |
| Busok CIS: 1. Repair of Main Canal Sta. 0+000 - Sta. 0+241 | 4,600,000 |
| Magallanes CIS: Repair of Canal Structures | 6,600,000 |
| Bayoyo-ay CIS: Repair of Canal Lining (Modification of Damaged Trapezoidal Canal to Rectangular Canal Sta. 0+511.12 - 0+847.84) | 5,000,000 |
| Tagbina CIS: Repair of Closed Conduit Sta. 4+328 - 4+480 | 5,000,000 |
| **Other Irrigation System Sub-Program** | **3,000,000,000** |
| BONGA PUMP IRRIGATION SYSTEM: Repair/Rehabilitation/Replacement of Existing Pump and Motors and Upgrading of Control System with Remote Monitoring System and Electrical System | 150,000,000 |
| SOLANA PUMP IRRIGATION SYSTEM: Repair/Rehabilitation/Replacement of Existing Pump and Motors and Upgrading of Control System with Remote Monitoring System and Electrical System | 200,000,000 |
| IGUIG-AMULUNG PUMPING IRRIGATION SYSTEM: Repair/Rehabilitation/ Replacement of Existing Pump and Motors and Upgrading of Control System with Remote Monitoring System and Electrical System | 200,000,000 |
| NASSIPING PUMP IRRIGATION SYSTEM: Repair/Rehabilitation/Replacement of Existing Pump and Motors and Upgrading of Control System with Remote Monitoring System and Electrical System | 200,000,000 |
| MARIIS PUMPING STATION NO. 1: Repair/Rehabilitation/Replacement of Existing Pump and Motors and Upgrading of Control System with Remote Monitoring System and Electrical System | 400,000,000 |
| GATIAWIN PUMP IRRIGATION SYSTEM: Repair/Rehabilitation/Replacement of Existing Pump and Motors and Upgrading of Control System with Remote Monitoring System and Electrical System | 300,000,000 |
| ANGAT-BUSTOS-PANDI (ANBUSPA) PUMP IRRIGATION SYSTEM: Repair/Rehabilitation/Replacement of Existing Pump and Motors and Upgrading of Control System with Remote Monitoring System and Electrical System | 150,000,000 |
| DAMBO PUMP IRRIGATION SYSTEM: Repair/Rehabilitation/Replacement of Existing Pump and Motors and Upgrading of Control System with Remote Monitoring System and Electrical System | 100,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| TANGKALAN CPIS: Repair/Rehabilitation/Replacement of Existing Pump and Motors and Upgrading of Control System with Remote Monitoring System and Electrical System | 250,000,000 |
| LIBMANAN PUMP IRRIGATION SYSTEM: Repair/Rehabilitation/Replacement of Existing Pump and Motors and Upgrading of Control System with Remote Monitoring System and Electrical System | 400,000,000 |
| AUPAGAN PUMPING STATION: Repair/Rehabilitation/Replacement of Existing Pump and Motors and Upgrading of Control System with Remote Monitoring System and Electrical System | 300,000,000 |
| BIT-OS PUMPING STATION: Repair/Rehabilitation/Replacement of Existing Pump and Motors and Upgrading of Control System with Remote Monitoring System and Electrical System | 250,000,000 |
| STA. JOSEFA PUMP IRRIGATION SYSTEM: Repair/Rehabilitation/Replacement of Existing Pump and Motors and Upgrading of Control System with Remote Monitoring System and Electrical System | 100,000,000 |
| **IRRIGATION SYSTEMS DEVELOPMENT PROGRAM** | |
| **Establishment of Pump Irrigation Sub-Program** | **7,915,950,000** |
| Dilan Neighborhood SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Purok 2 Salamague SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Aurelia SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Olilicon SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Compra SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Matobato SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Caba SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Santa Maria-Cabaggaoan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Emilia SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| San Mariano SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| San Jose SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Talifugo CIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 30,000,000 |
| Allig SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Cuba SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Sitio Culilimtao SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| San Isidro Norte SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Rang-ay Ti Panay SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Patayan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Salvacion Maclit CIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 25,950,000 |
| Sitio Panawagan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Guinaang CIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Ripang CIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Mangga Farmers SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| San Juan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Curiwet Banaba SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Maleq Farmers SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Maleq Farmers SPIP 2: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Green Valley SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Kapayapaan Liwan West SPIP: : Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Liwan West SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| United Calaocan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Alibangbang Liwan West: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Lacnog SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| MBF SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Malagnat Pinukpuk SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Pinococ SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Dugpa SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Cagwayan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Bawac SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Kilong Tubod SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Lay-asan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Pangol SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Buduan PCIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 60,000,000 |
| Pulangi SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 50,000,000 |
| Sta. Elena SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 45,000,000 |
| Cabatuan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 45,000,000 |
| Ingunglo SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 45,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Sangil SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 45,000,000 |
| Tanap Avis Terruv SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 45,000,000 |
| Carusipan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 45,000,000 |
| Narvacan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 150,000,000 |
| Balaweg-Mapisi CIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 75,000,000 |
| Sumayaat CIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 75,000,000 |
| Maniana SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 60,000,000 |
| Canit SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 60,000,000 |
| Capissayan Sur SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Naganacan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Maui SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Sunrise Farmers SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Aneg SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Calinigan Sur SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Carmencita SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Manaring SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Casalatan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Manaog SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Rang Ayan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| San Juan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Santo Rosario SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Villa Pereda SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Bubug SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Gapal SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Rizal SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Antagan 1st SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| San Juan, Ilagan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| San Antonio SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Bantug Lungkot SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Concepcion SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| San Ramon SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| SANMANVILFER SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Lapogan CPIS: Conversion to Solar-Powered with AI Monitoring System | 200,000,000 |
| Alibad CPIP: Conversion to Solar-Powered with AI Monitoring System | 205,000,000 |
| Ditabuan Balete SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Carndenas SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Villa Santiago SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Villa Santiago SPIP 2: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| BRD Irrigators SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 30,000,000 |
| Sta. Luciana SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 40,000,000 |
| San Isidro SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| CEE Lower Council SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| CPPL PILOT SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 60,000,000 |
| Dadap San Carlos SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| DPT IA SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Faustino SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Gaddasan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Golden Grain SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Golden Hope SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Golden Fields SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Luzon SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| M2N2 Liwanag SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Macanao Pilot SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Nagsil Pilot SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Ramon Ragsak SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 60,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Reina Salvacion SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Salucag SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| San Francisco Pilot SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Timek-Ti Mannalon SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 30,000,000 |
| Viga Region SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Licaray PIS: Conversion to Solar-Powered with AI Monitoring System | 50,000,000 |
| Quitbayag PIS: Conversion to Solar-Powered with AI Monitoring System | 50,000,000 |
| Patanad PIS: Conversion to Solar-Powered with AI Monitoring System | 50,000,000 |
| Ingud Norte PIS: Conversion to Solar-Powered with AI Monitoring System | 30,000,000 |
| RM5: Conversion to Solar-Powered with AI Monitoring System | 30,000,000 |
| Dumatata PIS: Conversion to Solar-Powered with AI Monitoring System | 50,000,000 |
| Ibuna Planters SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Mandiweng SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| MMMB SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Edilita Garcia Maronquillo SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Kaypian SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Cabago SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Bunay SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Maligaya SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Abo-Baras SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Abo-Ibayo SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Macarse SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Bakod Bayan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| San Joseph PIS: Conversion to Solar-Powered with AI Monitoring System | 20,000,000 |
| Rio Chico SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Bonifacio SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 30,000,000 |
| Paitan Sur SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 30,000,000 |
| Colosboa SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 30,000,000 |
| Macarse PIS (STW): Conversion to Solar-Powered with AI Monitoring System | 10,000,000 |
| Simimbaan SWIS: Conversion to Solar-Powered with AI Monitoring System | 15,000,000 |
| Bibiclat CIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Sabit PIP: Conversion to Solar-Powered with AI Monitoring System | 30,000,000 |
| Salagusog PIP: Conversion to Solar-Powered with AI Monitoring System | 10,000,000 |
| Sitio Saranay PIP: Conversion to Solar-Powered with AI Monitoring System | 15,000,000 |
| Laur PIP: Conversion to Solar-Powered with AI Monitoring System | 15,000,000 |
| Macarse CIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Sitio Alurma SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Bakod Bayan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Sinipit Malaki SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Balanayaw-Calusa-Caballada SPIP : Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Cansinala SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Lab CIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| TASMORIS RIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| TARLAC GROUND WATER (PURA): Conversion to Solar-Powered with AI Monitoring System | 15,000,000 |
| TARLAC GROUND WATER (CONCEPCION): Conversion to Solar-Powered with AI Monitoring System | 15,000,000 |
| TARLAC GROUND WATER (VICTORIA): Conversion to Solar-Powered with AI Monitoring System | 15,000,000 |
| TARLAC GROUND WATER (PANIQUI): Conversion to Solar-Powered with AI Monitoring System | 10,000,000 |
| TARLAC GROUND WATER (LA PAZ): Conversion to Solar-Powered with AI Monitoring System | 10,000,000 |
| TARLAC GROUND WATER (MONCADA): Conversion to Solar-Powered with AI Monitoring System | 10,000,000 |
| TARLAC GROUND WATER (RAMOS): Conversion to Solar-Powered with AI Monitoring System | 10,000,000 |
| TARLAC GROUND WATER (ANAO): Conversion to Solar-Powered with AI Monitoring System | 10,000,000 |
| Balaybay SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Guring-Guro SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| PRIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 30,000,000 |
| PRIS SPIP II: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 30,000,000 |
| PBRIS EXTN SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 30,000,000 |
| PBRIS EXTN SPIP II: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 30,000,000 |
| Bigkis Patubigan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Buga Sapang SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Kadaluyan-Pag-Asa SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Hacienda Kab SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Sanitab SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Garlang Anyatam SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Galas Malayantoc SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Bantog SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| PBRIS EXTN SPIP III: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 45,000,000 |
| PBRIS EXTN SPIP IV: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 45,000,000 |
| PBRIS EXTN SPIP V: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 45,000,000 |
| PRIS SDC SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| PRIS SDC SPIP II: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| PRIS SDC SPIP III: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 25,000,000 |
| Sitio Panagsagan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Sitio Kalaanan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Sta. Cruz RIS: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Sta. Cruz RIS - Pila Area: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Sta. Cruz RIS - Pila Area: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Purok 3 San Benito SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Barangay Bislian Munti SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Barangay Camohaguin SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Barangay Mabunga SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Barangay Talaan Aplaya SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Sitio Lamuan Brgy. Quisao SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Maybancal SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Pulong Munti, San Pedro SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| San Lorenzo CIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Sta. Cruz SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Bantay Oksi SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Bulalacao SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| San Teodoro SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Calapan City SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Calapan City SPIP 2: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Pola SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Naujan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Naujan SPIP 2: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Naujan SPIP 3: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Naujan SPIP 4: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Roxas SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Bulalacao SPIP 2: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Lubang Island SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 50,000,000 |
| Capinaan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Araywan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Malis SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Labog SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Looc SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Odiongan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| RIIS-RIDA SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 30,000,000 |
| Bagadion SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Catalotoan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| HARBFA SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Libmanan PIS: Conversion to Solar-Powered with AI Monitoring System | 245,000,000 |
| Cawayan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Nabongsoran SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Pulanduta SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 30,000,000 |
| Butag SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Lumbang SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Burabod SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Dinapa SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 30,000,000 |
| Tiris SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 30,000,000 |
| San Roque Malbog SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Agcawilan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Sition Dalipe SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Barusbus CIS: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Flores SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Maradiona SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Tipulan Dam SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Tuburan - Aganan RIS: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Dalid SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Sitio Paradise SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Langca SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Sumacawe Murcia SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 30,000,000 |
| Matanguilon SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Alangilan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Sitio Lantawan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Sitio Lantawan 2 SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Malinao IS Katipunan Area SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Mabini-Cayacay SRIP Cabidian Area SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Mabini-Cayacay SRIP Cayacay Area SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Lingatong SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Cansalo-ay SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Kampoot SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 14,000,000 |
| Sibago SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Calmante SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Daan Secante SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Moabog SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 18,000,000 |
| Candulawan SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Napo SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Siningbahan SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Cambigong SPIP Extension: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Alegria SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Nug-as III SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Camburoy SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Jumangpas SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 30,000,000 |
| Can-abujon SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Cabungahan SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Kulansihan SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Bitoon SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Laum Tabay CIS: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Tindog CIS: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Anislag CIS: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Nangka SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Cerdeña SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 16,000,000 |
| Tubod-Dugoan SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 12,000,000 |
| Upper Sudlon II CIS: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Sudlon I CIS: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| Catubig PIS: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 200,000,000 |
| SAN ISIDRO SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 30,000,000 |
| REGLA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| LACIRA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| BOGWAC CIS: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| BUBURAY PUROK 8 SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| BUBURAY PUROK 1 SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| BUBURAY PUROK 10 SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| BALANAGAN DIMATALING SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| SEKABADA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| MALA A TIGUHA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| DAGUM TIGUHA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| BALMS SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| CASUSAN SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| CKLP SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| MOHON SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| MISOM SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| KIBUNGSOD, CABANTIAN, CABUBUHAN, CALIN-UBAN, LILO & BINALBALAN SPIP: Establishment of Ten (10) Units of Solar Pump Irrigation Project with AI Monitoring System | 100,000,000 |
| KAPAI SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 35,000,000 |
| Nabag-oc SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| BASAK SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| BATUTU RIVER SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| BAWANI SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| NUEVO ILOCO SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| SAN MIGUEL AGUIBAWA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| SAN MIGUEL UPPER TINGALE SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| UPPER TINGALE-SAN MIGUEL SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| ALEGRIA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| LUPON BANAYBANAY SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| TIBALAWAN SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| TAYTAYAN CIS: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| SAN MIGUEL SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| TALOMO SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| MINTAO BACALI SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| SAN MIGUEL DUJALI SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| MABUNGA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| NEW SILAY SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| SAN JOSE SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| CEBUZA CIS: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| MAL RIS: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Sampao SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| BUAYAN SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| KAYAKAYA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| Liong SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 50,000,000 |
| Kalipapa SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 50,000,000 |
| San Felipe - Calalima SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| MINDUPOK SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| MALINGON SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 40,000,000 |
| SIGAYAN SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 10,000,000 |
| AGUSAN SUR MAGKASAMA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| GUADALUPE SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| AZPETIA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 100,000,000 |
| ODMAS SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| BAYUGAN ORGANIC SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 30,000,000 |
| LATERAL J-SIMULAO SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 15,000,000 |
| Buenasuerte Gibong SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System | 40,000,000 |
| PALASAO SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| PARMATICA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 20,000,000 |
| TISIBONPA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 50,000,000 |
| TARUSAN PCIS: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| BITOON SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System | 50,000,000 |
| Mamil Pump Irrigation Project, Cagayan | 500,000,000 |
| Santa Maria Pump Irrigation Project, Cagayan | 200,000,000 |
| Catugan Pump Irrigation Project, Cagayan | 200,000,000 |
| **Special Irrigation Sub-Program** | **200,000,000** |
| Taya SIP: Procurement/Delivery/Installation of Pipelines and Construction of Canal & Terminal Structures | 5,000,000 |
| Alang Bayoyo SIP: Procurement/Delivery/Installation of Pipelines; Construction of Pumphose and Installation of Pumpset and Construction of Terminal Structures | 3,700,000 |
| Nongob -Fanayan SIP: Construction of Intake, Canal Structures and Canal Lining | 8,700,000 |
| Basco SIP: Construction of 1 Unit Rain Collector, HDPE Pipe Lining, Painting Works and Waterproofing (Phase 2) | 4,000,000 |
| Mapalyao SIP: Phase 2: Construction of Supplemental Diversion Works, Canalization Work (Sta. 4+298 - Sta. 6+110 MC & Lateral canals), Canal Structures, Cable Pipelines and Proc. & Instal. of HDPE Pipelines (Sta. 4+750 - Sta. 4+980 MC) | 6,000,000 |
| Ditabuan River - San Ramon SIP: Construction of Intake, Pump House, Canal Lining and Canal Structures; Furnishing and Installation of Solar Panels | 6,600,000 |
| Columbitin SWIP: Construction of Small Water Impounding Project | 9,600,000 |
| Siminublan CIP: Construction of Diversion Works and Canal System Brgy. Siminublan, San Narciso, Zambales | 7,000,000 |
| Tayabas SIP: Construction of Diversion Works and Canal System | 16,600,000 |
| MAMARA SIP: Construction of Canal Lining and Canal Structures from 0+000 to Sta. 0+500 | 6,600,000 |
| Ransang SIP: Construction of Canal Lining and Canal Structures at Sta. 0+000.00-0+600.00, Main Canal | 10,000,000 |
| Sigamot CIP: Construction of Checkgate (Sta. 0+000.00) - (Phase 2) | 2,000,000 |
| San Fernando-San Andres SIP: Construction of Canal Structures and Canalization Works at Main Canal (0+000 - 0+150) | 1,300,000 |
| Matnog-Alcala SIP: Construction of Canal Structures and Canalization Works at Main Canal (0+000 - 0+150) | 1,300,000 |
| CALPI SIP: Improvement of Existing Brush Dam, Construction of Canal Structures and Canalization Works at Sta. 0+000 - 1+390 of Main Canal | 12,000,000 |
| Palala Daku CIP: Construction of Canal and Canal Structures | 6,600,000 |
| Balunos CIP: Construction of Diversion Works and Canal Structures | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Cangabo SIP: Construction of Canal & Canal Structures (For Completion) (Sta. 1+035 - 1+152) | 700,000 |
| Samac-Abis SIP: Construction of Canal & Canal Structures (Sta. 0+114 - 0+820) | 4,000,000 |
| Owacan-Pacuan SIP: Construction Canal & Canal Structures (Sta. 0+440 - 1+190) | 4,000,000 |
| Habangan-Lower Cang-apa SIP: Construction of Diversion Works, Canal Structures and Concrete Canal Lining<br>Check Dam - 1 unit & Intake - 2 units<br>Canalization (MC at Sta.0+000 to Sta.0+060, MC-1 at Sta.0+000 to Sta.0+240, Lateral A at MC-1 Sta.0+000 to Sta.0+240, Lateral B at MC-1 Sta.0+000 to Sta.0+240, MC-2 Sta.0+000 to Sta.0+258, Sta.0+270 to Sta.0+500, Sta.0+512 to Sta.0+523, Sta.0+534 to Sta.0+640, Sta.0+660 to Sta.0+700 and Lateral A1 at MC-2 Sta.0+000 to Sta.0+100)<br>Canal Structures (Turn-out - 2 units, Stilling Basin - 3 units, Turn-in - 1 unit, Road Crossing - 1 unit, Cut & Cover - 1 unit and Concrete Elevated Flume from Sta.0+258 to Sta.0+270, Sta.0+523 to Sta.0+534) | 7,900,000 |
| Langit CIP: Improvement of Canal System | 3,600,000 |
| Burabod-Anibongon CIP: Construction/Improvement of Canal System | 4,000,000 |
| Tabion CIP: Protection Works of Cut & Cover (Sta. 0+000 - 0+200) | 9,000,000 |
| Candiis SIP: Construction of Diversion Structure, Canalization and Canal Structures | 10,000,000 |
| Moradje-Ebarle SIP: Continuation of the Construction of Canal Lining and Canal Structures | 6,600,000 |
| Baguic-ican SIP: Construction of Irrigation Facilities | 16,600,000 |
| Bantol PIP: Provision of one (1) unit 10 hp Solar Powered Pump Irrigation Systems & HDPE Appurtenant Irrigation Facilities to efficiently irrigate approximately 10 hectares of service area | 10,000,000 |
| Kapliko Creek - North Lamidan CIP: Construction of Diversion Dam and its Appurtenances | 6,600,000 |
| **Extension/Expansion of Existing Irrigation System Sub-Program** | **200,000,000** |
| Magapit Pump Irrigation System: Construction of Canal Lining and Canal Structures | 5,000,000 |
| Zinundungan River Irrigation System: Construction of Canal Lining and Canal Structures | 5,000,000 |
| NVBIS: Construction of Canal Lining & Canal Structures | 20,000,000 |
| Addalam River Irrigation System (ADRIS): Construction of Canal Lining and Canal Structures along J Extension | 20,000,000 |
| Magat-RIS: Construction of Canal Extension and Appurtenant Structures at RM3 Extension (620 meters), including the Provision and Installation of 1 Unit Modernized Submersible Pumping System | 30,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT |
|---|---|
| Magat-RIS: Construction of Canal Extension and Appurtenant Structures at Burgos, Isabela | 10,000,000 |
| Magat-RIS: Construction of Canal Extension and Appurtenant Structures at Quirino, Isabela | 10,000,000 |
| Cagaycay RIS: Construction of Palale Checkgate (Sta. 0+000.00), Main Canal (Sta. 0+000.00 - 1+000.00), and other Appurtenant Structures; Supply/Delivery/Installation/Testing/Commissioning of 2-units Solar Powered Pump, Engine, and Accessories and other Appurtenant Structures | 40,000,000 |
| Cagaycay RIS: Construction of Diversion Works (Sta. 0+000.00), Main Canal (Sta. 0+000.00 - 0+755.00), and other Appurtenant Structures | 10,000,000 |
| Alip RIS: Construction of Check Gate (Sedada), 1.175-km Canal Lining at Sta. 0+000 - 1+175 and 4-unit Canal Structures | 25,000,000 |
| Kabulnan RIS: Construction of stream check, 1.5 km Canal Lining at Sta. 0+000-1+500 and 5 unit Canal Structures | 25,000,000 |

# LOCAL GOVERNMENT SUPPORT FUND-SUPPORT TO THE BARANGAY DEVELOPMENT PROGRAM (SBDP) FISCAL YEAR 2027

**FY 2027 LOCAL GOVERNMENT SUPPORT FUND -**
**SUPPORT TO THE BARANGAY DEVELOPMENT PROGRAM (SBDP)**
**LIST OF QUALIFIED BARANGAYS**

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 1 | CAR | Abra | Boliney | Bao-yan |
| 2 | CAR | Abra | Boliney | Dumagas |
| 3 | CAR | Abra | Daguioman | Cabaruyan |
| 4 | CAR | Abra | Daguioman | Pikek |
| 5 | CAR | Abra | Daguioman | Tui |
| 6 | CAR | Abra | Danglas | Nagaparan |
| 7 | CAR | Abra | Langiden | Malapaao |
| 8 | CAR | Abra | Licuan-Baay | Bonglo |
| 9 | CAR | Abra | Licuan-Baay | Bulbulala |
| 10 | CAR | Abra | Licuan-Baay | Cawayan |
| 11 | CAR | Abra | Licuan-Baay | Domenglay |
| 12 | CAR | Abra | Licuan-Baay | Mogao |
| 13 | CAR | Abra | Licuan-Baay | Poblacion |
| 14 | CAR | Abra | Malibcong | Binasaran |
| 15 | CAR | Abra | Malibcong | Taripan |
| 16 | CAR | Abra | Pidigan | Alinaya |
| 17 | CAR | Abra | Pidigan | Immuli |
| 18 | CAR | Abra | Sallapadan | Gangal |
| 19 | CAR | Abra | Sallapadan | Maguyepyep |
| 20 | CAR | Abra | San Juan | Abualan |
| 21 | CAR | Abra | Tineg | Apao |
| 22 | CAR | Abra | Tineg | Caganayan |
| 23 | CAR | Abra | Tineg | Lapat-Balantay |
| 24 | CAR | Abra | Tineg | Poblacion |
| 25 | CAR | Abra | Villaviciosa | Ap-apaya |
| 26 | CAR | Abra | Villaviciosa | Bol-lilising |
| 27 | CAR | Abra | Villaviciosa | Cal-lao |
| 28 | CAR | Abra | Villaviciosa | Lumaba |
| 29 | CAR | Abra | Villaviciosa | Poblacion |
| 30 | CAR | Abra | Villaviciosa | Tuquib |
| 31 | CAR | Apayao | Conner | Calafug |
| 32 | CAR | Apayao | Luna | Dagupan |
| 33 | CAR | Apayao | Luna | Marag |
| 34 | CAR | Apayao | Luna | San Gregorio |
| 35 | CAR | Benguet | Bakun | Ampusongan |
| 36 | CAR | Benguet | Bakun | Bagu |
| 37 | CAR | Benguet | Bakun | Gambang |
| 38 | CAR | Benguet | Bakun | Kayapa |
| 39 | CAR | Benguet | Bakun | Poblacion |
| 40 | CAR | Benguet | Buguias | Amgaleyguey |
| 41 | CAR | Benguet | Buguias | Bangao |
| 42 | CAR | Benguet | Buguias | Lengaoan |
| 43 | CAR | Benguet | Mankayan | Balili |
| 44 | CAR | Benguet | Mankayan | Guinaoang |
| 45 | CAR | Benguet | Mankayan | Palasaan |
| 46 | CAR | Benguet | Mankayan | Sapid |
| 47 | CAR | Benguet | Mankayan | Tabio |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 48 | CAR | Kalinga | Balbalan | Balbalan Proper |
| 49 | CAR | Kalinga | Balbalan | Buaya |
| 50 | CAR | Kalinga | Pasil | Ableg |
| 51 | CAR | Kalinga | Pasil | Balenciagao Sur |
| 52 | CAR | Kalinga | Pasil | Balinciagao Norte |
| 53 | CAR | Kalinga | Pasil | Cagaluan |
| 54 | CAR | Kalinga | Pasil | Dalupa |
| 55 | CAR | Kalinga | Pasil | Dangtalan |
| 56 | CAR | Kalinga | Pinukpuk | Aciga |
| 57 | CAR | Kalinga | Pinukpuk | Katabbogan |
| 58 | CAR | Kalinga | Pinukpuk | Mapaco |
| 59 | CAR | Kalinga | Tabuk City | Lanna |
| 60 | CAR | Kalinga | Tabuk City | Masablang |
| 61 | CAR | Kalinga | Tabuk City | Tuga |
| 62 | CAR | Kalinga | Tanudan | Anggacan |
| 63 | CAR | Kalinga | Tanudan | Anggacan Sur |
| 64 | CAR | Kalinga | Tanudan | Lay-asan |
| 65 | CAR | Kalinga | Tanudan | Lower Mangali |
| 66 | CAR | Kalinga | Tanudan | Mangali Centro |
| 67 | CAR | Kalinga | Tanudan | Poblacion |
| 68 | CAR | Mountain Province | Barlig | Fiangtin |
| 69 | CAR | Mountain Province | Barlig | Latang |
| 70 | CAR | Mountain Province | Barlig | Lingoy |
| 71 | CAR | Mountain Province | Barlig | Lunas |
| 72 | CAR | Mountain Province | Barlig | Ogo-og |
| 73 | CAR | Mountain Province | Bauko | Banao |
| 74 | CAR | Mountain Province | Bauko | Bila |
| 75 | CAR | Mountain Province | Bauko | Lagawa |
| 76 | CAR | Mountain Province | Bauko | Leseb |
| 77 | CAR | Mountain Province | Bauko | Mabaay |
| 78 | CAR | Mountain Province | Bauko | Monamon Norte |
| 79 | CAR | Mountain Province | Bauko | Monamon Sur |
| 80 | CAR | Mountain Province | Bauko | Mount Data |
| 81 | CAR | Mountain Province | Bauko | Sadsadan |
| 82 | CAR | Mountain Province | Bauko | Tapapan |
| 83 | CAR | Mountain Province | Besao | Banguitan |
| 84 | CAR | Mountain Province | Besao | Besao East |
| 85 | CAR | Mountain Province | Besao | Besao West |
| 86 | CAR | Mountain Province | Besao | Kin-Iway |
| 87 | CAR | Mountain Province | Besao | Padangan |
| 88 | CAR | Mountain Province | Besao | Payeo |
| 89 | CAR | Mountain Province | Bontoc | Bontoc Ili |
| 90 | CAR | Mountain Province | Bontoc | Caluttit |
| 91 | CAR | Mountain Province | Bontoc | Poblacion |
| 92 | CAR | Mountain Province | Natonin | Balangao |
| 93 | CAR | Mountain Province | Natonin | Poblacion |
| 94 | CAR | Mountain Province | Paracelis | Bacarri |
| 95 | CAR | Mountain Province | Paracelis | Bananao |
| 96 | CAR | Mountain Province | Paracelis | Bantay |
| 97 | CAR | Mountain Province | Paracelis | Bunot |
| 98 | CAR | Mountain Province | Paracelis | Butigue |
| 99 | CAR | Mountain Province | Sabangan | Busa |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 100 | CAR | Mountain Province | Sabangan | Capinitan |
| 101 | CAR | Mountain Province | Sabangan | Data |
| 102 | CAR | Mountain Province | Sabangan | Gayang |
| 103 | CAR | Mountain Province | Sabangan | Namatec |
| 104 | CAR | Mountain Province | Sadanga | Poblacion |
| 105 | CAR | Mountain Province | Sagada | Demang |
| 106 | CAR | Mountain Province | Sagada | Nacagang |
| 107 | CAR | Mountain Province | Sagada | Taccong |
| 108 | CAR | Mountain Province | Sagada | Tanulong |
| 109 | CAR | Mountain Province | Tadian | Balaoa |
| 110 | CAR | Mountain Province | Tadian | Banaao |
| 111 | CAR | Mountain Province | Tadian | Bunga |
| 112 | CAR | Mountain Province | Tadian | Cadad-anan |
| 113 | CAR | Mountain Province | Tadian | Cagubatan |
| 114 | CAR | Mountain Province | Tadian | Kayan West |
| 115 | CAR | Mountain Province | Tadian | Lenga |
| 116 | CAR | Mountain Province | Tadian | Mabalite |
| 117 | CAR | Mountain Province | Tadian | Masla |
| 118 | CAR | Mountain Province | Tadian | Pandayan |
| 119 | CAR | Mountain Province | Tadian | Tue |
| 120 | Region I | Ilocos Norte | Carasi | Angset |
| 121 | Region I | Ilocos Norte | Carasi | Virbira |
| 122 | Region I | Ilocos Norte | Nueva Era | Barangobong |
| 123 | Region I | Ilocos Norte | Solsona | Maananteng |
| 124 | Region I | Ilocos Norte | Solsona | Manalpac |
| 125 | Region I | Ilocos Sur | Banayoyo | Bagbagotot |
| 126 | Region I | Ilocos Sur | Banayoyo | Bisangol |
| 127 | Region I | Ilocos Sur | Banayoyo | Cadanglaan |
| 128 | Region I | Ilocos Sur | Banayoyo | Casilagan Norte |
| 129 | Region I | Ilocos Sur | Banayoyo | Casilagan Sur |
| 130 | Region I | Ilocos Sur | Banayoyo | Elefante |
| 131 | Region I | Ilocos Sur | Banayoyo | Guardia |
| 132 | Region I | Ilocos Sur | Banayoyo | Lintic |
| 133 | Region I | Ilocos Sur | Banayoyo | Naguimba |
| 134 | Region I | Ilocos Sur | Candon City | Allangigan Primero |
| 135 | Region I | Ilocos Sur | Candon City | Allangigan Segundo |
| 136 | Region I | Ilocos Sur | Candon City | Palacapac |
| 137 | Region I | Ilocos Sur | Cervantes | Dinwede West |
| 138 | Region I | Ilocos Sur | Galimuyod | Abaya |
| 139 | Region I | Ilocos Sur | Galimuyod | Bitong |
| 140 | Region I | Ilocos Sur | Galimuyod | Borobor |
| 141 | Region I | Ilocos Sur | Galimuyod | Mabayag |
| 142 | Region I | Ilocos Sur | Galimuyod | Pagangpang |
| 143 | Region I | Ilocos Sur | Galimuyod | Sapang |
| 144 | Region I | Ilocos Sur | Gregorio del Pilar | Alfonso |
| 145 | Region I | Ilocos Sur | Gregorio del Pilar | Bussot |
| 146 | Region I | Ilocos Sur | Gregorio del Pilar | Concepcion |
| 147 | Region I | Ilocos Sur | Gregorio del Pilar | Dapdappig |
| 148 | Region I | Ilocos Sur | Gregorio del Pilar | Matue-Butarag |
| 149 | Region I | Ilocos Sur | Gregorio del Pilar | Poblacion Norte |
| 150 | Region I | Ilocos Sur | Gregorio del Pilar | Poblacion Sur |
| 151 | Region I | Ilocos Sur | Lidlidda | Banucal |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 152 | Region I | Ilocos Sur | Lidlidda | Bequi-Walin |
| 153 | Region I | Ilocos Sur | Magsingal | Maratudo |
| 154 | Region I | Ilocos Sur | Narvacan | Dasay |
| 155 | Region I | Ilocos Sur | Quirino | Banoen |
| 156 | Region I | Ilocos Sur | Salcedo | Calangcuasan |
| 157 | Region I | Ilocos Sur | Salcedo | Dinaratan |
| 158 | Region I | Ilocos Sur | Salcedo | Kinmarin |
| 159 | Region I | Ilocos Sur | Salcedo | Pias |
| 160 | Region I | Ilocos Sur | San Emilio | San Miliano |
| 161 | Region I | Ilocos Sur | Santa Lucia | Alincaoeg |
| 162 | Region I | Ilocos Sur | Santa Lucia | Angkileng |
| 163 | Region I | Ilocos Sur | Santa Lucia | Barangobong |
| 164 | Region I | Ilocos Sur | Santa Lucia | San Juan |
| 165 | Region I | Ilocos Sur | Sigay | Mabileg |
| 166 | Region I | Ilocos Sur | Sinait | Baracbac |
| 167 | Region I | Ilocos Sur | Sinait | Quibit-quibit |
| 168 | Region I | Ilocos Sur | Suyo | Cabugao |
| 169 | Region I | Ilocos Sur | Suyo | Man-atong |
| 170 | Region I | Ilocos Sur | Tagudin | Ambalayat |
| 171 | Region I | Ilocos Sur | Tagudin | Pallogan |
| 172 | Region I | La Union | Burgos | Agpay |
| 173 | Region I | La Union | Burgos | Bilis |
| 174 | Region I | La Union | Burgos | Caoayan |
| 175 | Region I | La Union | Burgos | Dalacdac |
| 176 | Region I | La Union | Burgos | Delles |
| 177 | Region I | La Union | Burgos | Imelda |
| 178 | Region I | La Union | Burgos | Libtong |
| 179 | Region I | La Union | Burgos | Linuan |
| 180 | Region I | La Union | Burgos | Lower Tumapoc |
| 181 | Region I | La Union | Burgos | New Poblacion |
| 182 | Region I | La Union | Burgos | Old Poblacion |
| 183 | Region I | La Union | Burgos | Upper Tumapoc |
| 184 | Region I | La Union | Caba | Bautista |
| 185 | Region I | La Union | Caba | Gana |
| 186 | Region I | La Union | Caba | Juan Cartas |
| 187 | Region I | La Union | Caba | Las-Ud |
| 188 | Region I | La Union | Caba | Liquicia |
| 189 | Region I | La Union | Caba | Poblacion Norte |
| 190 | Region I | La Union | Caba | Poblacion Sur |
| 191 | Region I | La Union | Caba | San Carlos |
| 192 | Region I | La Union | Caba | San Cornelio |
| 193 | Region I | La Union | Caba | San Fermin |
| 194 | Region I | La Union | Caba | San Gregorio |
| 195 | Region I | La Union | Caba | San Jose |
| 196 | Region I | La Union | Caba | Santiago Norte |
| 197 | Region I | La Union | Caba | Santiago Sur |
| 198 | Region I | La Union | Caba | Sobredillo |
| 199 | Region I | La Union | Caba | Urayong |
| 200 | Region I | La Union | Caba | Wenceslao |
| 201 | Region I | La Union | Naguilian | Aguioas |
| 202 | Region I | La Union | Naguilian | Al-Alinao Norte |
| 203 | Region I | La Union | Naguilian | Al-Alinao Sur |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 204 | Region I | La Union | Naguilian | Ambaracao Norte |
| 205 | Region I | La Union | Naguilian | Ambaracao Sur |
| 206 | Region I | La Union | Naguilian | Angin |
| 207 | Region I | La Union | Naguilian | Balecbec |
| 208 | Region I | La Union | Naguilian | Bancagan |
| 209 | Region I | La Union | Naguilian | Baraoas Norte |
| 210 | Region I | La Union | Naguilian | Baraoas Sur |
| 211 | Region I | La Union | Naguilian | Bariquir |
| 212 | Region I | La Union | Naguilian | Bato |
| 213 | Region I | La Union | Naguilian | Bimmotobot |
| 214 | Region I | La Union | Naguilian | Cabaritan Norte |
| 215 | Region I | La Union | Naguilian | Cabaritan Sur |
| 216 | Region I | La Union | Naguilian | Casilagan |
| 217 | Region I | La Union | Naguilian | Dal-Lipaoen |
| 218 | Region I | La Union | Naguilian | Daramuangan |
| 219 | Region I | La Union | Naguilian | Guesset |
| 220 | Region I | La Union | Naguilian | Gusing Norte |
| 221 | Region I | La Union | Naguilian | Gusing Sur |
| 222 | Region I | La Union | Naguilian | Imelda |
| 223 | Region I | La Union | Naguilian | Lioac Norte |
| 224 | Region I | La Union | Naguilian | Lioac Sur |
| 225 | Region I | La Union | Naguilian | Magungunay |
| 226 | Region I | La Union | Naguilian | Mamat-Ing Norte |
| 227 | Region I | La Union | Naguilian | Mamat-Ing Sur |
| 228 | Region I | La Union | Naguilian | Nagsidorisan |
| 229 | Region I | La Union | Naguilian | Natividad |
| 230 | Region I | La Union | Naguilian | Ortiz |
| 231 | Region I | La Union | Naguilian | Ribsuan |
| 232 | Region I | La Union | Naguilian | San Antonio |
| 233 | Region I | La Union | Naguilian | San Isidro |
| 234 | Region I | La Union | Naguilian | Sili |
| 235 | Region I | La Union | Naguilian | Suguidan Norte |
| 236 | Region I | La Union | Naguilian | Suguidan Sur |
| 237 | Region I | La Union | Naguilian | Tuddingan |
| 238 | Region I | La Union | Pugo | Ambalite |
| 239 | Region I | La Union | Pugo | Ambangonan |
| 240 | Region I | La Union | Pugo | Cares |
| 241 | Region I | La Union | Pugo | Cuenca |
| 242 | Region I | La Union | Pugo | Duplas |
| 243 | Region I | La Union | Pugo | Maoasoas Norte |
| 244 | Region I | La Union | Pugo | Maoasoas Sur |
| 245 | Region I | La Union | Pugo | Palina |
| 246 | Region I | La Union | Pugo | Poblacion East |
| 247 | Region I | La Union | Pugo | Poblacion West |
| 248 | Region I | La Union | Pugo | San Luis |
| 249 | Region I | La Union | Pugo | Saytan |
| 250 | Region I | La Union | Pugo | Tavora East |
| 251 | Region I | La Union | Pugo | Tavora Proper |
| 252 | Region I | La Union | Tubao | Amallapay |
| 253 | Region I | La Union | Tubao | Anduyan |
| 254 | Region I | La Union | Tubao | Caoigue |
| 255 | Region I | La Union | Tubao | Francia Sur |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 256 | Region I | La Union | Tubao | Francia West |
| 257 | Region I | La Union | Tubao | Garcia |
| 258 | Region I | La Union | Tubao | Gonzales |
| 259 | Region I | La Union | Tubao | Halog East |
| 260 | Region I | La Union | Tubao | Halog West |
| 261 | Region I | La Union | Tubao | Leones East |
| 262 | Region I | La Union | Tubao | Leones West |
| 263 | Region I | La Union | Tubao | Linapew |
| 264 | Region I | La Union | Tubao | Lloren |
| 265 | Region I | La Union | Tubao | Magsaysay |
| 266 | Region I | La Union | Tubao | Pideg |
| 267 | Region I | La Union | Tubao | Poblacion |
| 268 | Region I | La Union | Tubao | Rizal |
| 269 | Region I | La Union | Tubao | Santa Teresa |
| 270 | Region I | Pangasinan | Aguilar | Bayaoas |
| 271 | Region I | Pangasinan | Aguilar | Bocacliw |
| 272 | Region I | Pangasinan | Aguilar | Buer |
| 273 | Region I | Pangasinan | Aguilar | Calsib |
| 274 | Region I | Pangasinan | Aguilar | Laoag |
| 275 | Region I | Pangasinan | Aguilar | Pogonsili |
| 276 | Region I | Pangasinan | Balungao | Mabini |
| 277 | Region I | Pangasinan | Dasol | Tambac |
| 278 | Region I | Pangasinan | Infanta | Babuyan |
| 279 | Region I | Pangasinan | Infanta | Bamban |
| 280 | Region I | Pangasinan | Infanta | Pita |
| 281 | Region I | Pangasinan | Mabini | Bacnit |
| 282 | Region I | Pangasinan | Mabini | De Guzman |
| 283 | Region I | Pangasinan | Mabini | San Pedro |
| 284 | Region I | Pangasinan | Natividad | Batchelor East |
| 285 | Region I | Pangasinan | Natividad | Burgos |
| 286 | Region I | Pangasinan | Natividad | Rizal |
| 287 | Region I | Pangasinan | San Quintin | Alac |
| 288 | Region I | Pangasinan | San Quintin | Baligayan |
| 289 | Region I | Pangasinan | San Quintin | Cabalaoangan |
| 290 | Region I | Pangasinan | San Quintin | Cabangaran |
| 291 | Region I | Pangasinan | San Quintin | Gonzalo |
| 292 | Region I | Pangasinan | San Quintin | Labuan |
| 293 | Region I | Pangasinan | San Quintin | Mantacdang |
| 294 | Region I | Pangasinan | San Quintin | Nangapugan |
| 295 | Region I | Pangasinan | Umingan | Annam |
| 296 | Region I | Pangasinan | Umingan | Baracbac |
| 297 | Region I | Pangasinan | Umingan | Calitlitan |
| 298 | Region I | Pangasinan | Umingan | Diket |
| 299 | Region I | Pangasinan | Umingan | Don Montano |
| 300 | Region I | Pangasinan | Umingan | Luna Este |
| 301 | Region I | Pangasinan | Umingan | Maseil-seil |
| 302 | Region I | Pangasinan | Umingan | Ricos |
| 303 | Region I | Pangasinan | Umingan | San Juan |
| 304 | Region II | Cagayan | Amulung | Monte Alegre |
| 305 | Region II | Cagayan | Baggao | Nangalinan |
| 306 | Region II | Cagayan | Buguey | San Juan |
| 307 | Region II | Cagayan | Buguey | San Lorenzo |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 308 | Region II | Cagayan | Buguey | Tabbac |
| 309 | Region II | Cagayan | Gattaran | Bangatan Ngagan |
| 310 | Region II | Cagayan | Gattaran | Capiddigan |
| 311 | Region II | Cagayan | Gonzaga | Magrafil |
| 312 | Region II | Cagayan | Gonzaga | Santa Maria |
| 313 | Region II | Cagayan | Lasam | Sicalao |
| 314 | Region II | Cagayan | Santa Ana | Batu-Parada |
| 315 | Region II | Cagayan | Santa Ana | Diora-Zinungan |
| 316 | Region II | Cagayan | Santa Ana | Palawig |
| 317 | Region II | Cagayan | Santa Ana | Patunungan |
| 318 | Region II | Cagayan | Santa Teresita | Luga |
| 319 | Region II | Cagayan | Santa Teresita | Masi |
| 320 | Region II | Cagayan | Santo Niño | Santa Felicitas |
| 321 | Region II | Isabela | Benito Soliven | Ara |
| 322 | Region II | Isabela | Benito Soliven | Binogtungan |
| 323 | Region II | Isabela | Benito Soliven | Dagupan |
| 324 | Region II | Isabela | Benito Soliven | Lucban |
| 325 | Region II | Isabela | Benito Soliven | Makindol |
| 326 | Region II | Isabela | Benito Soliven | Placer |
| 327 | Region II | Isabela | Benito Soliven | San Francisco |
| 328 | Region II | Isabela | Benito Soliven | Sevillana |
| 329 | Region II | Isabela | Benito Soliven | Villaluz |
| 330 | Region II | Isabela | Delfin Albano | Carmencita |
| 331 | Region II | Isabela | Delfin Albano | San Macario |
| 332 | Region II | Isabela | Echague | Magleticia |
| 333 | Region II | Isabela | Echague | Narra |
| 334 | Region II | Isabela | Echague | Salvacion |
| 335 | Region II | Isabela | Quirino | Santiago |
| 336 | Region II | Isabela | Quirino | Sto. Domingo |
| 337 | Region II | Isabela | Quirino | Vintar |
| 338 | Region II | Isabela | San Guillermo | Dietban |
| 339 | Region II | Isabela | San Guillermo | Palawan |
| 340 | Region II | Isabela | San Guillermo | Progreso |
| 341 | Region II | Isabela | San Guillermo | Rizal |
| 342 | Region II | Isabela | San Guillermo | Villa Rose |
| 343 | Region II | Isabela | San Mariano | Alibadabad |
| 344 | Region II | Isabela | San Mariano | Binatug |
| 345 | Region II | Isabela | San Mariano | Bitabian |
| 346 | Region II | Isabela | San Mariano | Casala |
| 347 | Region II | Isabela | San Mariano | Cataguing |
| 348 | Region II | Isabela | San Mariano | Dipusu |
| 349 | Region II | Isabela | San Mariano | Disusuan |
| 350 | Region II | Isabela | San Mariano | Mallabo |
| 351 | Region II | Isabela | San Mariano | Marannao |
| 352 | Region II | Isabela | San Mariano | San Jose |
| 353 | Region II | Isabela | San Mariano | San Pablo |
| 354 | Region II | Isabela | San Mariano | San Pedro |
| 355 | Region II | Isabela | San Mariano | Zamora |
| 356 | Region II | Isabela | Santo Tomas | Barumbong |
| 357 | Region II | Nueva Vizcaya | Alfonso Castañeda | Galintuja |
| 358 | Region II | Nueva Vizcaya | Ambaguio | Labang |
| 359 | Region II | Nueva Vizcaya | Ambaguio | Poblacion |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 360 | Region II | Nueva Vizcaya | Ambaguio | Salingsingan |
| 361 | Region II | Nueva Vizcaya | Ambaguio | Tiblac |
| 362 | Region II | Nueva Vizcaya | Aritao | Calitlitan |
| 363 | Region II | Nueva Vizcaya | Santa Fe | Baliling |
| 364 | Region II | Nueva Vizcaya | Santa Fe | Baracbac |
| 365 | Region II | Nueva Vizcaya | Villaverde | Bintawan Sur |
| 366 | Region II | Nueva Vizcaya | Villaverde | Cabuluan |
| 367 | Region II | Nueva Vizcaya | Villaverde | Ibung |
| 368 | Region II | Nueva Vizcaya | Villaverde | Nagbitin |
| 369 | Region II | Nueva Vizcaya | Villaverde | Ocapon |
| 370 | Region II | Nueva Vizcaya | Villaverde | Pieza |
| 371 | Region II | Nueva Vizcaya | Villaverde | Sawmill |
| 372 | Region II | Quirino | Maddela | San Dionisio I |
| 373 | Region II | Quirino | Maddela | Villa Jose V Ylanan |
| 374 | Region III | Aurora | Dinalungan | Mapalad |
| 375 | Region III | Aurora | Dinalungan | Simbahan |
| 376 | Region III | Aurora | Dingalan | Butas Na Bato |
| 377 | Region III | Aurora | Dingalan | Cabog |
| 378 | Region III | Aurora | Dingalan | Caragsacan |
| 379 | Region III | Aurora | Dingalan | Dikapanikian |
| 380 | Region III | Aurora | Dingalan | Ibona |
| 381 | Region III | Aurora | Dingalan | Tanawan |
| 382 | Region III | Aurora | Dingalan | Umiray |
| 383 | Region III | Aurora | Maria Aurora | Bannawag |
| 384 | Region III | Aurora | Maria Aurora | Detailen |
| 385 | Region III | Aurora | Maria Aurora | Dialatman |
| 386 | Region III | Aurora | Maria Aurora | Dikildit |
| 387 | Region III | Aurora | Maria Aurora | Dimanpudso |
| 388 | Region III | Aurora | Maria Aurora | Estonilo |
| 389 | Region III | Aurora | Maria Aurora | Malasin |
| 390 | Region III | Aurora | Maria Aurora | Ramada |
| 391 | Region III | Aurora | Maria Aurora | San Jose |
| 392 | Region III | Aurora | Maria Aurora | San Leonardo |
| 393 | Region III | Aurora | Maria Aurora | Santa Lucia |
| 394 | Region III | Aurora | Maria Aurora | Suguit |
| 395 | Region III | Aurora | San Luis | Bacong |
| 396 | Region III | Aurora | San Luis | Barangay I |
| 397 | Region III | Aurora | San Luis | Barangay II |
| 398 | Region III | Aurora | San Luis | Barangay III |
| 399 | Region III | Aurora | San Luis | Barangay IV |
| 400 | Region III | Aurora | San Luis | Dibalo |
| 401 | Region III | Aurora | San Luis | Dibayabay |
| 402 | Region III | Aurora | San Luis | Dibut |
| 403 | Region III | Aurora | San Luis | Real |
| 404 | Region III | Aurora | San Luis | San Isidro |
| 405 | Region III | Aurora | San Luis | San Jose |
| 406 | Region III | Bataan | Abucay | Bangkal |
| 407 | Region III | Bataan | Abucay | Mabatang |
| 408 | Region III | Bataan | Bagac | Binukawan |
| 409 | Region III | Bataan | Dinalupihan | Dalao |
| 410 | Region III | Bataan | Dinalupihan | Jose C. Payumo, Jr. |
| 411 | Region III | Bataan | Dinalupihan | Old San Jose |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 412 | Region III | Bataan | Dinalupihan | Pagalanggang |
| 413 | Region III | Bataan | Dinalupihan | Pag-asa |
| 414 | Region III | Bataan | Dinalupihan | Payangan |
| 415 | Region III | Bataan | Dinalupihan | San Benito |
| 416 | Region III | Bataan | Dinalupihan | Tucop |
| 417 | Region III | Bataan | Orani | Pag-asa |
| 418 | Region III | Bataan | Samal | Palili |
| 419 | Region III | Bulacan | Angat | Banaban |
| 420 | Region III | Bulacan | Angat | Baybay |
| 421 | Region III | Bulacan | Angat | Donacion |
| 422 | Region III | Bulacan | Angat | Paltok |
| 423 | Region III | Bulacan | Angat | Santa Lucia |
| 424 | Region III | Bulacan | Angat | Taboc |
| 425 | Region III | Bulacan | Doña Remedios Trinidad | Camachile |
| 426 | Region III | Bulacan | Norzagaray | Bangkal |
| 427 | Region III | Bulacan | Norzagaray | Baraka |
| 428 | Region III | Bulacan | Norzagaray | Pinagtulayan |
| 429 | Region III | Bulacan | Paombong | Binakod |
| 430 | Region III | Bulacan | Paombong | Masukol |
| 431 | Region III | Bulacan | Paombong | San Roque |
| 432 | Region III | Bulacan | Paombong | Santa Cruz |
| 433 | Region III | Bulacan | San Ildefonso | Buhol na Mangga |
| 434 | Region III | Bulacan | San Ildefonso | Upig |
| 435 | Region III | Bulacan | San Miguel | Bagong Silang |
| 436 | Region III | Bulacan | San Miguel | Bardias |
| 437 | Region III | Bulacan | San Miguel | Batasan Matanda |
| 438 | Region III | Bulacan | San Miguel | Buga |
| 439 | Region III | Bulacan | San Miguel | Bulualto |
| 440 | Region III | Bulacan | San Miguel | Ilog-Bulo |
| 441 | Region III | Bulacan | San Miguel | Lambakin |
| 442 | Region III | Bulacan | San Miguel | Magmarale |
| 443 | Region III | Bulacan | San Miguel | Maligaya |
| 444 | Region III | Bulacan | San Miguel | Mandile |
| 445 | Region III | Bulacan | San Miguel | Paliwasan |
| 446 | Region III | Bulacan | San Miguel | Pulong Bayabas |
| 447 | Region III | Bulacan | San Miguel | San Agustin |
| 448 | Region III | Bulacan | San Miguel | San Vicente |
| 449 | Region III | Nueva Ecija | Bongabon | Ariendo |
| 450 | Region III | Nueva Ecija | Bongabon | Calaanan |
| 451 | Region III | Nueva Ecija | Bongabon | Tugatug |
| 452 | Region III | Nueva Ecija | Carranglan | Bantug |
| 453 | Region III | Nueva Ecija | Carranglan | G. S. Rosario Poblacion |
| 454 | Region III | Nueva Ecija | Gabaldon | Bagting |
| 455 | Region III | Nueva Ecija | Gabaldon | Bugnan |
| 456 | Region III | Nueva Ecija | Gabaldon | Camachile |
| 457 | Region III | Nueva Ecija | Gabaldon | Cuyapa |
| 458 | Region III | Nueva Ecija | Gabaldon | Pinamalisan |
| 459 | Region III | Nueva Ecija | Gapan City | Makabaclay |
| 460 | Region III | Nueva Ecija | Gapan City | Puting Tubig |
| 461 | Region III | Nueva Ecija | General Mamerto Natividad | Balangkare Norte |
| 462 | Region III | Nueva Ecija | General Mamerto Natividad | Balangkare Sur |
| 463 | Region III | Nueva Ecija | General Mamerto Natividad | Balaring |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 464 | Region III | Nueva Ecija | General Mamerto Natividad | Belen |
| 465 | Region III | Nueva Ecija | General Mamerto Natividad | Mataas na Kahoy |
| 466 | Region III | Nueva Ecija | General Tinio | Pulong Matong |
| 467 | Region III | Nueva Ecija | Laur | Canantong |
| 468 | Region III | Nueva Ecija | Laur | Nauzon |
| 469 | Region III | Nueva Ecija | Laur | Sagana |
| 470 | Region III | Nueva Ecija | Laur | San Isidro |
| 471 | Region III | Nueva Ecija | Laur | San Juan |
| 472 | Region III | Nueva Ecija | Laur | San Vicente |
| 473 | Region III | Nueva Ecija | Licab | Aquino |
| 474 | Region III | Nueva Ecija | Llanera | San Felipe |
| 475 | Region III | Nueva Ecija | Lupao | Agupalo Este |
| 476 | Region III | Nueva Ecija | Lupao | Agupalo Weste |
| 477 | Region III | Nueva Ecija | Lupao | Alalay Chica |
| 478 | Region III | Nueva Ecija | Lupao | Bagong Flores |
| 479 | Region III | Nueva Ecija | Lupao | Balbalungao |
| 480 | Region III | Nueva Ecija | Lupao | Burgos |
| 481 | Region III | Nueva Ecija | Lupao | Cordero |
| 482 | Region III | Nueva Ecija | Lupao | J.U. Tienzo |
| 483 | Region III | Nueva Ecija | Lupao | Mapangpang |
| 484 | Region III | Nueva Ecija | Lupao | Parista |
| 485 | Region III | Nueva Ecija | Lupao | Poblacion West |
| 486 | Region III | Nueva Ecija | Lupao | Salvacion II |
| 487 | Region III | Nueva Ecija | Lupao | San Antonio Este |
| 488 | Region III | Nueva Ecija | Lupao | San Antonio Weste |
| 489 | Region III | Nueva Ecija | Lupao | San Isidro |
| 490 | Region III | Nueva Ecija | Lupao | San Pedro |
| 491 | Region III | Nueva Ecija | Lupao | San Roque |
| 492 | Region III | Nueva Ecija | Nampicuan | Alemania |
| 493 | Region III | Nueva Ecija | Nampicuan | Ambasador Alzate Village |
| 494 | Region III | Nueva Ecija | Nampicuan | Cabaducan East |
| 495 | Region III | Nueva Ecija | Nampicuan | Cabawangan |
| 496 | Region III | Nueva Ecija | Nampicuan | Edy |
| 497 | Region III | Nueva Ecija | Nampicuan | Maeling |
| 498 | Region III | Nueva Ecija | Nampicuan | Mayantoc |
| 499 | Region III | Nueva Ecija | Nampicuan | Medico |
| 500 | Region III | Nueva Ecija | Nampicuan | Monic |
| 501 | Region III | Nueva Ecija | Nampicuan | Recuerdo |
| 502 | Region III | Nueva Ecija | Pantabangan | Cambitala |
| 503 | Region III | Nueva Ecija | Pantabangan | Conversion |
| 504 | Region III | Nueva Ecija | Pantabangan | Ganduz |
| 505 | Region III | Nueva Ecija | Pantabangan | Liberty |
| 506 | Region III | Nueva Ecija | Pantabangan | Marikit |
| 507 | Region III | Nueva Ecija | Pantabangan | Napon-Napon |
| 508 | Region III | Nueva Ecija | Pantabangan | Poblacion East |
| 509 | Region III | Nueva Ecija | Pantabangan | San Juan |
| 510 | Region III | Nueva Ecija | Peñaranda | Callos |
| 511 | Region III | Nueva Ecija | Quezon | Doña Lucia |
| 512 | Region III | Nueva Ecija | Quezon | San Andres II |
| 513 | Region III | Nueva Ecija | Rizal | Canaan East |
| 514 | Region III | Nueva Ecija | Rizal | Canaan West |
| 515 | Region III | Nueva Ecija | Rizal | Casilagan |

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|---|---|---|---|---|
| 516 | Region III | Nueva Ecija | Rizal | Del Pilar |
| 517 | Region III | Nueva Ecija | Rizal | General Luna |
| 518 | Region III | Nueva Ecija | Rizal | Maligaya |
| 519 | Region III | Nueva Ecija | Rizal | Portal |
| 520 | Region III | Nueva Ecija | Rizal | Villa Labrador |
| 521 | Region III | Nueva Ecija | San Jose City | A. Pascual |
| 522 | Region III | Nueva Ecija | San Jose City | Bagong Sikat |
| 523 | Region III | Nueva Ecija | San Jose City | Caanawan |
| 524 | Region III | Nueva Ecija | San Jose City | Camanacsacan |
| 525 | Region III | Nueva Ecija | San Jose City | Culaylay |
| 526 | Region III | Nueva Ecija | San Jose City | Dizol |
| 527 | Region III | Nueva Ecija | San Jose City | Kaliwanagan |
| 528 | Region III | Nueva Ecija | San Jose City | Kita-Kita |
| 529 | Region III | Nueva Ecija | San Jose City | Malasin |
| 530 | Region III | Nueva Ecija | San Jose City | Manicla |
| 531 | Region III | Nueva Ecija | San Jose City | Palestina |
| 532 | Region III | Nueva Ecija | San Jose City | Parang Mangga |
| 533 | Region III | Nueva Ecija | San Jose City | Pinili |
| 534 | Region III | Nueva Ecija | San Jose City | Porais |
| 535 | Region III | Nueva Ecija | San Jose City | San Agustin |
| 536 | Region III | Nueva Ecija | San Jose City | San Juan |
| 537 | Region III | Nueva Ecija | San Jose City | San Mauricio |
| 538 | Region III | Nueva Ecija | San Jose City | Santo Niño 2nd |
| 539 | Region III | Nueva Ecija | San Jose City | Santo Niño 3rd |
| 540 | Region III | Nueva Ecija | San Jose City | Sinipit Bubon |
| 541 | Region III | Nueva Ecija | San Jose City | Tabulac |
| 542 | Region III | Nueva Ecija | San Jose City | Tondod |
| 543 | Region III | Nueva Ecija | San Jose City | Tulat |
| 544 | Region III | Nueva Ecija | San Jose City | Villa Floresta |
| 545 | Region III | Nueva Ecija | San Jose City | Villa Joson |
| 546 | Region III | Nueva Ecija | San Jose City | Villa Marina |
| 547 | Region III | Nueva Ecija | Santo Domingo | Cabugao |
| 548 | Region III | Nueva Ecija | Santo Domingo | Comitang |
| 549 | Region III | Nueva Ecija | Santo Domingo | General Luna |
| 550 | Region III | Nueva Ecija | Santo Domingo | Pulong Buli |
| 551 | Region III | Nueva Ecija | Santo Domingo | San Fabian |
| 552 | Region III | Nueva Ecija | Santo Domingo | San Pascual |
| 553 | Region III | Nueva Ecija | Santo Domingo | Santo Rosario |
| 554 | Region III | Nueva Ecija | Talavera | Bantug Hacienda |
| 555 | Region III | Nueva Ecija | Talavera | Dimasalang Norte |
| 556 | Region III | Nueva Ecija | Talugtug | Alula |
| 557 | Region III | Nueva Ecija | Talugtug | Baybayabas |
| 558 | Region III | Nueva Ecija | Talugtug | Buted |
| 559 | Region III | Nueva Ecija | Talugtug | Cabiangan |
| 560 | Region III | Nueva Ecija | Talugtug | Calisitan |
| 561 | Region III | Nueva Ecija | Talugtug | Cinense |
| 562 | Region III | Nueva Ecija | Talugtug | Culiat |
| 563 | Region III | Nueva Ecija | Talugtug | Maasin |
| 564 | Region III | Nueva Ecija | Talugtug | Mayamot I |
| 565 | Region III | Nueva Ecija | Talugtug | Mayamot II |
| 566 | Region III | Nueva Ecija | Talugtug | Nangabulan |
| 567 | Region III | Nueva Ecija | Talugtug | Patola |

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|---|---|---|---|---|
| 568 | Region III | Nueva Ecija | Talugtug | Saguing |
| 569 | Region III | Nueva Ecija | Talugtug | Sampaloc |
| 570 | Region III | Nueva Ecija | Talugtug | Santa Catalina |
| 571 | Region III | Nueva Ecija | Talugtug | Santo Domingo |
| 572 | Region III | Nueva Ecija | Talugtug | Saringaya |
| 573 | Region III | Nueva Ecija | Talugtug | Saverona |
| 574 | Region III | Nueva Ecija | Talugtug | Tandoc |
| 575 | Region III | Nueva Ecija | Talugtug | Tibag |
| 576 | Region III | Nueva Ecija | Talugtug | Villa Boado |
| 577 | Region III | Nueva Ecija | Talugtug | Villa Rosario |
| 578 | Region III | Pampanga | Minalin | Dawe |
| 579 | Region III | Pampanga | Minalin | Maniango |
| 580 | Region III | Pampanga | Minalin | Saplad |
| 581 | Region III | Pampanga | San Simon | De La Paz |
| 582 | Region III | Pampanga | San Simon | San Juan |
| 583 | Region III | Pampanga | San Simon | San Miguel |
| 584 | Region III | Pampanga | San Simon | San Nicolas |
| 585 | Region III | Pampanga | San Simon | San Pablo Libutad |
| 586 | Region III | Pampanga | San Simon | Santa Cruz |
| 587 | Region III | Pampanga | Sasmuan | Batang 1st |
| 588 | Region III | Pampanga | Sasmuan | Batang 2nd |
| 589 | Region III | Pampanga | Sasmuan | Malusac |
| 590 | Region III | Pampanga | Sasmuan | Santo Tomas |
| 591 | Region III | Pampanga | Sasmuan | Sebitanan |
| 592 | Region III | Tarlac | Bamban | Santo Niño |
| 593 | Region III | Tarlac | Capas | Bueno |
| 594 | Region III | Tarlac | Capas | Manga |
| 595 | Region III | Tarlac | Capas | Manlapig |
| 596 | Region III | Tarlac | Capas | Maruglu |
| 597 | Region III | Tarlac | Concepcion | Balutu |
| 598 | Region III | Tarlac | Concepcion | Cafe |
| 599 | Region III | Tarlac | Concepcion | Calius Gueco |
| 600 | Region III | Tarlac | Concepcion | Castillo |
| 601 | Region III | Tarlac | Concepcion | Culatingan |
| 602 | Region III | Tarlac | Concepcion | Mabilog |
| 603 | Region III | Tarlac | Concepcion | Malupa |
| 604 | Region III | Tarlac | Concepcion | Panalicsian |
| 605 | Region III | Tarlac | Concepcion | Pando |
| 606 | Region III | Tarlac | Concepcion | Parang |
| 607 | Region III | Tarlac | La Paz | La Purisima |
| 608 | Region III | Tarlac | La Paz | Macalong |
| 609 | Region III | Tarlac | La Paz | Matayumtayum |
| 610 | Region III | Tarlac | La Paz | Mayang |
| 611 | Region III | Tarlac | La Paz | Motrico |
| 612 | Region III | Tarlac | Mayantoc | Gayonggayong |
| 613 | Region III | Tarlac | Mayantoc | Gossood |
| 614 | Region III | Tarlac | Mayantoc | Mamonit |
| 615 | Region III | Tarlac | Mayantoc | Maniniog |
| 616 | Region III | Tarlac | Mayantoc | Mapandan |
| 617 | Region III | Tarlac | Mayantoc | Nambalan |
| 618 | Region III | Tarlac | Mayantoc | Pedro L. Quines |
| 619 | Region III | Tarlac | Mayantoc | Pitombayog |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 620 | Region III | Tarlac | Mayantoc | Rotrottooc |
| 621 | Region III | Tarlac | Mayantoc | San Bartolome |
| 622 | Region III | Tarlac | Mayantoc | San Jose |
| 623 | Region III | Tarlac | Mayantoc | Tangcarang |
| 624 | Region III | Tarlac | Pura | Cadanglaan |
| 625 | Region III | Tarlac | Pura | Maasin |
| 626 | Region III | Tarlac | Pura | Nilasin 1st |
| 627 | Region III | Tarlac | Ramos | Coral-Iloco |
| 628 | Region III | Tarlac | San Clemente | Bamban |
| 629 | Region III | Tarlac | San Jose | Burgos |
| 630 | Region III | Tarlac | San Jose | Labney |
| 631 | Region III | Tarlac | San Jose | Lawacamulag |
| 632 | Region III | Tarlac | San Jose | Mababanaba |
| 633 | Region III | Tarlac | San Jose | Pao |
| 634 | Region III | Zambales | Castillejos | Balaybay |
| 635 | Region III | Zambales | Castillejos | Looc |
| 636 | Region III | Zambales | Castillejos | San Jose |
| 637 | Region III | Zambales | Castillejos | San Nicolas |
| 638 | Region III | Zambales | Castillejos | San Roque |
| 639 | Region III | Zambales | San Felipe | Maloma |
| 640 | Region III | Zambales | San Felipe | Rosete |
| 641 | Region III | Zambales | San Felipe | San Rafael |
| 642 | Region III | Zambales | San Felipe | Sindol |
| 643 | Region III | Zambales | San Felipe | Sto. Niño |
| 644 | Region III | Zambales | Santa Cruz | Bayto |
| 645 | Region III | Zambales | Santa Cruz | Bolitoc |
| 646 | Region III | Zambales | Santa Cruz | Lomboy |
| 647 | Region IV-A | Batangas | Balayan | Dao |
| 648 | Region IV-A | Batangas | Balayan | Dilao |
| 649 | Region IV-A | Batangas | Balayan | Pooc |
| 650 | Region IV-A | Batangas | Balayan | Tactac |
| 651 | Region IV-A | Batangas | Calatagan | Lucsuhin |
| 652 | Region IV-A | Batangas | Nasugbu | Aga |
| 653 | Region IV-A | Batangas | Nasugbu | Kayrilaw |
| 654 | Region IV-A | Batangas | Tuy | Dao |
| 655 | Region IV-A | Cavite | Magallanes | Tua |
| 656 | Region IV-A | Laguna | Famy | Bacong-Sigsigan |
| 657 | Region IV-A | Laguna | Famy | Balitoc |
| 658 | Region IV-A | Laguna | Famy | Cuebang Bato |
| 659 | Region IV-A | Laguna | Famy | Kataypuanan |
| 660 | Region IV-A | Laguna | Famy | Liyang |
| 661 | Region IV-A | Laguna | Famy | Maate |
| 662 | Region IV-A | Laguna | Famy | Minayutan |
| 663 | Region IV-A | Laguna | Famy | Salangbato |
| 664 | Region IV-A | Laguna | Liliw | Bubukal |
| 665 | Region IV-A | Laguna | Liliw | Calumpang |
| 666 | Region IV-A | Laguna | Liliw | Ibabang San Roque |
| 667 | Region IV-A | Laguna | Liliw | Ibabang Taykin |
| 668 | Region IV-A | Laguna | Liliw | Ilayang Palina |
| 669 | Region IV-A | Laguna | Liliw | Ilayang San Roque |
| 670 | Region IV-A | Laguna | Liliw | Ilayang Taykin |
| 671 | Region IV-A | Laguna | Liliw | Kanlurang Bukal |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 672 | Region IV-A | Laguna | Liliw | Novaliches |
| 673 | Region IV-A | Laguna | Liliw | Oples |
| 674 | Region IV-A | Laguna | Liliw | Silangang Bukal |
| 675 | Region IV-A | Laguna | Mabitac | Amuyong |
| 676 | Region IV-A | Laguna | Mabitac | Libis ng Nayon |
| 677 | Region IV-A | Laguna | Mabitac | Matalatala |
| 678 | Region IV-A | Laguna | Mabitac | San Antonio |
| 679 | Region IV-A | Laguna | Mabitac | San Miguel |
| 680 | Region IV-A | Laguna | Pakil | Saray |
| 681 | Region IV-A | Laguna | Santa Maria | Adia |
| 682 | Region IV-A | Laguna | Santa Maria | Bubukal |
| 683 | Region IV-A | Laguna | Santa Maria | Cabooan |
| 684 | Region IV-A | Laguna | Santa Maria | Calangay |
| 685 | Region IV-A | Laguna | Santa Maria | Cambuja |
| 686 | Region IV-A | Laguna | Santa Maria | Coralan |
| 687 | Region IV-A | Laguna | Santa Maria | Inayapan |
| 688 | Region IV-A | Laguna | Santa Maria | Jose Laurel, Sr. |
| 689 | Region IV-A | Laguna | Santa Maria | Macasipac |
| 690 | Region IV-A | Laguna | Santa Maria | Pao-o |
| 691 | Region IV-A | Laguna | Santa Maria | Parang ng Buho |
| 692 | Region IV-A | Laguna | Santa Maria | Santiago |
| 693 | Region IV-A | Quezon | Agdangan | Dayap |
| 694 | Region IV-A | Quezon | Agdangan | Ilayang Kinagunan |
| 695 | Region IV-A | Quezon | Agdangan | Kanlurang Calutan |
| 696 | Region IV-A | Quezon | Agdangan | Kanlurang Maligaya |
| 697 | Region IV-A | Quezon | Agdangan | Salvacion |
| 698 | Region IV-A | Quezon | Agdangan | Silangang Maligaya |
| 699 | Region IV-A | Quezon | Alabat | Villa Esperanza |
| 700 | Region IV-A | Quezon | Atimonan | Angeles |
| 701 | Region IV-A | Quezon | Atimonan | Manggalayan Bundok |
| 702 | Region IV-A | Quezon | Atimonan | Manggalayan Labak |
| 703 | Region IV-A | Quezon | Buenavista | Magallanes |
| 704 | Region IV-A | Quezon | Buenavista | Villa Aurora |
| 705 | Region IV-A | Quezon | Buenavista | Villa Magsaysay |
| 706 | Region IV-A | Quezon | Buenavista | Villa Veronica |
| 707 | Region IV-A | Quezon | Calauag | Apad Lutao |
| 708 | Region IV-A | Quezon | Calauag | Bantolinao |
| 709 | Region IV-A | Quezon | Calauag | Bukal |
| 710 | Region IV-A | Quezon | Calauag | Yaganak |
| 711 | Region IV-A | Quezon | Catanauan | Bolo |
| 712 | Region IV-A | Quezon | Catanauan | Milagrosa |
| 713 | Region IV-A | Quezon | Catanauan | Tagabas Ilaya |
| 714 | Region IV-A | Quezon | General Luna | Santa Maria Ibaba |
| 715 | Region IV-A | Quezon | General Luna | Santa Maria Ilaya |
| 716 | Region IV-A | Quezon | Guinayangan | Dungawan Paalyunan |
| 717 | Region IV-A | Quezon | Guinayangan | San Jose |
| 718 | Region IV-A | Quezon | Guinayangan | San Lorenzo |
| 719 | Region IV-A | Quezon | Gumaca | Anonangin |
| 720 | Region IV-A | Quezon | Gumaca | Batong Dalig |
| 721 | Region IV-A | Quezon | Gumaca | Bungahan |
| 722 | Region IV-A | Quezon | Gumaca | Casasahan Ibaba |
| 723 | Region IV-A | Quezon | Gumaca | Casasahan Ilaya |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 724 | Region IV-A | Quezon | Gumaca | Gayagayaan |
| 725 | Region IV-A | Quezon | Gumaca | Gitnang Barrio |
| 726 | Region IV-A | Quezon | Gumaca | Labnig |
| 727 | Region IV-A | Quezon | Gumaca | Mabini |
| 728 | Region IV-A | Quezon | Gumaca | Mabunga |
| 729 | Region IV-A | Quezon | Gumaca | Malabtog |
| 730 | Region IV-A | Quezon | Gumaca | Marcelo H. Del Pilar |
| 731 | Region IV-A | Quezon | Gumaca | San Diego |
| 732 | Region IV-A | Quezon | Gumaca | Villa Fuerte |
| 733 | Region IV-A | Quezon | Gumaca | Villa Mendoza |
| 734 | Region IV-A | Quezon | Gumaca | Villa Perez |
| 735 | Region IV-A | Quezon | Gumaca | Villa Tañada |
| 736 | Region IV-A | Quezon | Gumaca | Villa Victoria |
| 737 | Region IV-A | Quezon | Lopez | Bagacay |
| 738 | Region IV-A | Quezon | Lopez | Banabahin Ibaba |
| 739 | Region IV-A | Quezon | Lopez | Banabahin Ilaya |
| 740 | Region IV-A | Quezon | Lopez | Binahian A |
| 741 | Region IV-A | Quezon | Lopez | Binahian B |
| 742 | Region IV-A | Quezon | Lopez | Esperanza Ibaba |
| 743 | Region IV-A | Quezon | Lopez | Esperanza Ilaya |
| 744 | Region IV-A | Quezon | Lopez | Guinuangan |
| 745 | Region IV-A | Quezon | Lopez | Lourdes |
| 746 | Region IV-A | Quezon | Lopez | Mal-ay |
| 747 | Region IV-A | Quezon | Lopez | Mandoog |
| 748 | Region IV-A | Quezon | Lopez | San Andres |
| 749 | Region IV-A | Quezon | Lopez | San Antonio |
| 750 | Region IV-A | Quezon | Lopez | San Isidro |
| 751 | Region IV-A | Quezon | Lopez | Santa Lucia |
| 752 | Region IV-A | Quezon | Lopez | Santo Niño Ibaba |
| 753 | Region IV-A | Quezon | Lopez | Sumalang |
| 754 | Region IV-A | Quezon | Lopez | Vegaflor |
| 755 | Region IV-A | Quezon | Lopez | Vergaña |
| 756 | Region IV-A | Quezon | Lopez | Veronica |
| 757 | Region IV-A | Quezon | Lopez | Villa Aurora |
| 758 | Region IV-A | Quezon | Lopez | Villa Espina |
| 759 | Region IV-A | Quezon | Lopez | Villa Geda |
| 760 | Region IV-A | Quezon | Lucena City | Barra |
| 761 | Region IV-A | Quezon | Lucena City | Bocohan |
| 762 | Region IV-A | Quezon | Lucena City | Ibabang Talim |
| 763 | Region IV-A | Quezon | Lucena City | Ilayang Dupay |
| 764 | Region IV-A | Quezon | Lucena City | Ilayang Talim |
| 765 | Region IV-A | Quezon | Lucena City | Mayao Castillo |
| 766 | Region IV-A | Quezon | Lucena City | Mayao Kanluran |
| 767 | Region IV-A | Quezon | Lucena City | Mayao Parada |
| 768 | Region IV-A | Quezon | Lucena City | Mayao Silangan |
| 769 | Region IV-A | Quezon | Lucena City | Ransohan |
| 770 | Region IV-A | Quezon | Lucena City | Salinas |
| 771 | Region IV-A | Quezon | Lucena City | Talao-talao |
| 772 | Region IV-A | Quezon | Macalelon | Anos |
| 773 | Region IV-A | Quezon | Macalelon | Candangal |
| 774 | Region IV-A | Quezon | Macalelon | Lahing |
| 775 | Region IV-A | Quezon | Macalelon | Taguin |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 776 | Region IV-A | Quezon | Macalelon | Tubigan Ibaba |
| 777 | Region IV-A | Quezon | Padre Burgos | Cabuyao Sur |
| 778 | Region IV-A | Quezon | Padre Burgos | Danlagan |
| 779 | Region IV-A | Quezon | Padre Burgos | Kinagunan Ilaya |
| 780 | Region IV-A | Quezon | Pitogo | Cabulihan |
| 781 | Region IV-A | Quezon | Pitogo | Ilayang Piña |
| 782 | Region IV-A | Quezon | Pitogo | Pinagbayanan |
| 783 | Region IV-A | Quezon | Pitogo | Sampaloc |
| 784 | Region IV-A | Quezon | Pitogo | San Roque |
| 785 | Region IV-A | Quezon | Pitogo | Sisirin |
| 786 | Region IV-A | Quezon | Pitogo | Sumag Este |
| 787 | Region IV-A | Quezon | Pitogo | Sumag Norte |
| 788 | Region IV-A | Quezon | Plaridel | Paang Bundok |
| 789 | Region IV-A | Quezon | Sampaloc | Bataan |
| 790 | Region IV-A | Quezon | Sampaloc | Mamala |
| 791 | Region IV-A | Quezon | San Andres | Camflora |
| 792 | Region IV-A | Quezon | San Andres | Mangero |
| 793 | Region IV-A | Quezon | San Andres | Pansoy |
| 794 | Region IV-A | Quezon | San Francisco | Butanguiad |
| 795 | Region IV-A | Quezon | San Francisco | Silongin |
| 796 | Region IV-A | Quezon | San Narciso | San Isidro |
| 797 | Region IV-A | Quezon | San Narciso | Vigo Central |
| 798 | Region IV-A | Quezon | Tagkawayan | Bukal |
| 799 | Region IV-A | Quezon | Tagkawayan | Mansilay |
| 800 | Region IV-A | Quezon | Tagkawayan | Tabason |
| 801 | Region IV-A | Quezon | Unisan | Cabulihan Ilaya |
| 802 | Region IV-A | Quezon | Unisan | Kalilayan Ilaya |
| 803 | Region IV-A | Quezon | Unisan | Mairok Ilaya |
| 804 | Region IV-A | Quezon | Unisan | Panaon Ilaya |
| 805 | Region IV-A | Quezon | Unisan | Rizal Ilaya |
| 806 | Region IV-A | Quezon | Unisan | Socorro |
| 807 | Region IV-A | Quezon | Unisan | Tubas |
| 808 | Region IV-A | Quezon | Unisan | Tubigan |
| 809 | Region IV-A | Rizal | Antipolo City | San Jose |
| 810 | Region IV-A | Rizal | Morong | Lagundi |
| 811 | Region IV-A | Rizal | Rodriguez | San Jose |
| 812 | Region IV-A | Rizal | Tanay | Cuyambay |
| 813 | Region IV-B | Marinduque | Boac | Bayuti |
| 814 | Region IV-B | Marinduque | Boac | Boi |
| 815 | Region IV-B | Marinduque | Boac | Canat |
| 816 | Region IV-B | Marinduque | Boac | Puting Buhangin |
| 817 | Region IV-B | Marinduque | Boac | Tumagabok |
| 818 | Region IV-B | Marinduque | Mogpog | Guisian |
| 819 | Region IV-B | Marinduque | Santa Cruz | Banogbog |
| 820 | Region IV-B | Marinduque | Santa Cruz | Devilla |
| 821 | Region IV-B | Marinduque | Santa Cruz | Haguimit |
| 822 | Region IV-B | Marinduque | Santa Cruz | Kaganhao |
| 823 | Region IV-B | Marinduque | Santa Cruz | Makulapnit |
| 824 | Region IV-B | Marinduque | Santa Cruz | Masalukot |
| 825 | Region IV-B | Marinduque | Santa Cruz | Pulong Parang |
| 826 | Region IV-B | Marinduque | Santa Cruz | Tambangan |
| 827 | Region IV-B | Marinduque | Santa Cruz | Taytay |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 828 | Region IV-B | Marinduque | Torrijos | Bangwayin |
| 829 | Region IV-B | Marinduque | Torrijos | Nangka |
| 830 | Region IV-B | Marinduque | Torrijos | Sibuyao |
| 831 | Region IV-B | Occidental Mindoro | Abra de Ilog | Armado |
| 832 | Region IV-B | Occidental Mindoro | Calintaan | Iriron |
| 833 | Region IV-B | Occidental Mindoro | Calintaan | Poypoy |
| 834 | Region IV-B | Occidental Mindoro | Mamburao | Balansay |
| 835 | Region IV-B | Occidental Mindoro | Mamburao | Fatima |
| 836 | Region IV-B | Occidental Mindoro | Mamburao | San Luis |
| 837 | Region IV-B | Occidental Mindoro | Mamburao | Talabaan |
| 838 | Region IV-B | Occidental Mindoro | Mamburao | Tangkalan |
| 839 | Region IV-B | Occidental Mindoro | Mamburao | Tayamaan |
| 840 | Region IV-B | Occidental Mindoro | Paluan | Marikit |
| 841 | Region IV-B | Occidental Mindoro | Rizal | Magsikap |
| 842 | Region IV-B | Occidental Mindoro | Rizal | Malawaan |
| 843 | Region IV-B | Occidental Mindoro | Sablayan | Claudio Salgado |
| 844 | Region IV-B | Occidental Mindoro | Sablayan | Ilvita |
| 845 | Region IV-B | Occidental Mindoro | Sablayan | Malisbong |
| 846 | Region IV-B | Occidental Mindoro | San Jose | Bayotbot |
| 847 | Region IV-B | Occidental Mindoro | San Jose | Central |
| 848 | Region IV-B | Occidental Mindoro | San Jose | Mabini |
| 849 | Region IV-B | Occidental Mindoro | San Jose | Mangarin |
| 850 | Region IV-B | Occidental Mindoro | Santa Cruz | Alacaak |
| 851 | Region IV-B | Occidental Mindoro | Santa Cruz | Dayap |
| 852 | Region IV-B | Occidental Mindoro | Santa Cruz | Kurtinganan |
| 853 | Region IV-B | Occidental Mindoro | Santa Cruz | Lumangbayan |
| 854 | Region IV-B | Occidental Mindoro | Santa Cruz | Mulawin |
| 855 | Region IV-B | Occidental Mindoro | Santa Cruz | San Vicente |
| 856 | Region IV-B | Oriental Mindoro | Baco | Bangkatan |
| 857 | Region IV-B | Oriental Mindoro | Baco | Dulangan II |
| 858 | Region IV-B | Oriental Mindoro | Bansud | Bato |
| 859 | Region IV-B | Oriental Mindoro | Bongabong | Carmundo |
| 860 | Region IV-B | Oriental Mindoro | Bongabong | Libertad |
| 861 | Region IV-B | Oriental Mindoro | Bongabong | Morente |
| 862 | Region IV-B | Oriental Mindoro | Bongabong | Tawas |
| 863 | Region IV-B | Oriental Mindoro | Bulalacao | Cambunang |
| 864 | Region IV-B | Oriental Mindoro | Bulalacao | San Roque |
| 865 | Region IV-B | Oriental Mindoro | Gloria | Banus |
| 866 | Region IV-B | Oriental Mindoro | Gloria | Malamig |
| 867 | Region IV-B | Oriental Mindoro | Gloria | Malubay |
| 868 | Region IV-B | Oriental Mindoro | Gloria | Mirayan |
| 869 | Region IV-B | Oriental Mindoro | Mansalay | Manaul |
| 870 | Region IV-B | Oriental Mindoro | Mansalay | Waygan |
| 871 | Region IV-B | Oriental Mindoro | Naujan | Arangin |
| 872 | Region IV-B | Oriental Mindoro | Naujan | Malvar |
| 873 | Region IV-B | Oriental Mindoro | Naujan | Metolza |
| 874 | Region IV-B | Oriental Mindoro | Naujan | Paitan |
| 875 | Region IV-B | Oriental Mindoro | Naujan | San Andres |
| 876 | Region IV-B | Oriental Mindoro | Pinamalayan | Sabang |
| 877 | Region IV-B | Oriental Mindoro | Puerto Galera | Aninuan |
| 878 | Region IV-B | Oriental Mindoro | Puerto Galera | Dulangan |
| 879 | Region IV-B | Oriental Mindoro | Roxas | Happy Valley |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 880 | Region IV-B | Oriental Mindoro | Roxas | Maraska |
| 881 | Region IV-B | Oriental Mindoro | San Teodoro | Bigaan |
| 882 | Region IV-B | Oriental Mindoro | San Teodoro | Caagutayan |
| 883 | Region IV-B | Oriental Mindoro | San Teodoro | Calangatan |
| 884 | Region IV-B | Oriental Mindoro | Socorro | Happy Valley |
| 885 | Region IV-B | Oriental Mindoro | Victoria | Concepcion |
| 886 | Region IV-B | Oriental Mindoro | Victoria | Pakyas |
| 887 | Region IV-B | Palawan | Aborlan | Culandanum |
| 888 | Region IV-B | Palawan | Aborlan | Poblacion |
| 889 | Region IV-B | Palawan | Aborlan | Sagpangan |
| 890 | Region IV-B | Palawan | Agutaya | Villafria |
| 891 | Region IV-B | Palawan | Dumaran | Capayas |
| 892 | Region IV-B | Palawan | Dumaran | Ilian |
| 893 | Region IV-B | Palawan | Narra | Batang-batang |
| 894 | Region IV-B | Palawan | Narra | Calategas |
| 895 | Region IV-B | Palawan | Narra | Dumagueña |
| 896 | Region IV-B | Palawan | Narra | Malinao |
| 897 | Region IV-B | Palawan | Narra | Princess Urduja |
| 898 | Region IV-B | Palawan | Puerto Princesa City | Babuyan |
| 899 | Region IV-B | Palawan | Puerto Princesa City | Bahile |
| 900 | Region IV-B | Palawan | Puerto Princesa City | Buenavista |
| 901 | Region IV-B | Palawan | Puerto Princesa City | Concepcion |
| 902 | Region IV-B | Palawan | Puerto Princesa City | Macarascas |
| 903 | Region IV-B | Palawan | Puerto Princesa City | Maoyon |
| 904 | Region IV-B | Palawan | Puerto Princesa City | Maruyogon |
| 905 | Region IV-B | Palawan | Puerto Princesa City | San Rafael |
| 906 | Region IV-B | Palawan | Puerto Princesa City | Tanabag |
| 907 | Region IV-B | Palawan | Roxas | Bagong Bayan |
| 908 | Region IV-B | Palawan | Roxas | San Isidro |
| 909 | Region IV-B | Palawan | Roxas | Taradungan |
| 910 | Region V | Albay | Daraga | Anislag |
| 911 | Region V | Albay | Daraga | Budiao |
| 912 | Region V | Albay | Daraga | Gabawan |
| 913 | Region V | Albay | Daraga | Ibaugan |
| 914 | Region V | Albay | Guinobatan | Binogsacan Upper |
| 915 | Region V | Albay | Guinobatan | Malabnig |
| 916 | Region V | Albay | Guinobatan | Mapaco |
| 917 | Region V | Albay | Guinobatan | Mauraro |
| 918 | Region V | Albay | Jovellar | Quitinday Poblacion |
| 919 | Region V | Albay | Jovellar | White Deer Poblacion |
| 920 | Region V | Albay | Legazpi City | Brgy. 12 - Tula-tula |
| 921 | Region V | Albay | Legazpi City | Brgy. 55 - Estanza |
| 922 | Region V | Albay | Legazpi City | Brgy. 59 - Puro |
| 923 | Region V | Albay | Legazpi City | Brgy. 62 - Homapon |
| 924 | Region V | Albay | Legazpi City | Brgy. 66 - Banquerohan |
| 925 | Region V | Albay | Legazpi City | Brgy. 67 - Bariis |
| 926 | Region V | Albay | Legazpi City | Brgy. 70 - Cagbacong |
| 927 | Region V | Albay | Libon | Apud |
| 928 | Region V | Albay | Libon | Buga |
| 929 | Region V | Albay | Libon | Libtong |
| 930 | Region V | Albay | Libon | Rawis |
| 931 | Region V | Albay | Libon | San Jose |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 932 | Region V | Albay | Libon | San Pascual |
| 933 | Region V | Albay | Libon | San Ramon |
| 934 | Region V | Albay | Libon | San Vicente |
| 935 | Region V | Albay | Libon | Talin-talin |
| 936 | Region V | Albay | Ligao City | Busac |
| 937 | Region V | Albay | Ligao City | Cabarian |
| 938 | Region V | Albay | Ligao City | Catburawan |
| 939 | Region V | Albay | Ligao City | Macalidong |
| 940 | Region V | Albay | Ligao City | Oma-oma |
| 941 | Region V | Albay | Ligao City | Pandan |
| 942 | Region V | Albay | Ligao City | Pinamaniquian |
| 943 | Region V | Albay | Ligao City | Ranao-Ranao |
| 944 | Region V | Albay | Ligao City | Tandarura |
| 945 | Region V | Albay | Ligao City | Tula-tula Pequeño |
| 946 | Region V | Albay | Malinao | Bulang |
| 947 | Region V | Albay | Malinao | Diaro |
| 948 | Region V | Albay | Malinao | Ogob |
| 949 | Region V | Albay | Malinao | Soa |
| 950 | Region V | Albay | Manito | Balabagon |
| 951 | Region V | Albay | Manito | Balasbas |
| 952 | Region V | Albay | Manito | Bamban |
| 953 | Region V | Albay | Manito | Buyo |
| 954 | Region V | Albay | Manito | Cabacongan |
| 955 | Region V | Albay | Manito | Cabit |
| 956 | Region V | Albay | Manito | Cawayan |
| 957 | Region V | Albay | Manito | Cawit |
| 958 | Region V | Albay | Manito | Holugan |
| 959 | Region V | Albay | Manito | Malobago |
| 960 | Region V | Albay | Manito | Pawa |
| 961 | Region V | Albay | Manito | Tinapian |
| 962 | Region V | Albay | Oas | Calaguimit |
| 963 | Region V | Albay | Oas | Ramay |
| 964 | Region V | Albay | Oas | San Miguel |
| 965 | Region V | Albay | Oas | Talisay |
| 966 | Region V | Albay | Pio Duran | Agol |
| 967 | Region V | Albay | Pio Duran | Alabangpuro |
| 968 | Region V | Albay | Pio Duran | Flores |
| 969 | Region V | Albay | Pio Duran | Lawinon |
| 970 | Region V | Albay | Pio Duran | Mamlad |
| 971 | Region V | Albay | Pio Duran | Nablangbulod |
| 972 | Region V | Albay | Pio Duran | Oringon |
| 973 | Region V | Albay | Pio Duran | Rawis |
| 974 | Region V | Albay | Pio Duran | Tibabo |
| 975 | Region V | Albay | Polangui | Cotmon |
| 976 | Region V | Albay | Polangui | Danao |
| 977 | Region V | Camarines Norte | Basud | San Felipe |
| 978 | Region V | Camarines Norte | San Vicente | Fabrica |
| 979 | Region V | Camarines Norte | San Vicente | Iraya Sur |
| 980 | Region V | Camarines Norte | Talisay | Del Carmen |
| 981 | Region V | Camarines Norte | Talisay | Gabon |
| 982 | Region V | Camarines Norte | Vinzons | Cagbalogo |
| 983 | Region V | Camarines Norte | Vinzons | Mangcayo |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 984 | Region V | Camarines Sur | Cabusao | Barcelonita |
| 985 | Region V | Camarines Sur | Caramoan | Agaas |
| 986 | Region V | Camarines Sur | Caramoan | Bahay |
| 987 | Region V | Camarines Sur | Caramoan | Lidong |
| 988 | Region V | Camarines Sur | Caramoan | Salvacion |
| 989 | Region V | Camarines Sur | Caramoan | Tabiguian |
| 990 | Region V | Camarines Sur | Caramoan | Toboan |
| 991 | Region V | Camarines Sur | Del Gallego | Kinalangan |
| 992 | Region V | Camarines Sur | Del Gallego | Santa Rita I |
| 993 | Region V | Camarines Sur | Del Gallego | Santa Rita II |
| 994 | Region V | Camarines Sur | Garchitorena | Canlong |
| 995 | Region V | Camarines Sur | Garchitorena | Harrison |
| 996 | Region V | Camarines Sur | Goa | Digdigon |
| 997 | Region V | Camarines Sur | Goa | Hiwacloy |
| 998 | Region V | Camarines Sur | Goa | Payatan |
| 999 | Region V | Camarines Sur | Goa | Scout Fuentebella |
| 1000 | Region V | Camarines Sur | Libmanan | Cawayan |
| 1001 | Region V | Camarines Sur | Lupi | Alleomar |
| 1002 | Region V | Camarines Sur | Lupi | Casay |
| 1003 | Region V | Camarines Sur | Lupi | Lourdes |
| 1004 | Region V | Camarines Sur | Lupi | Salvacion |
| 1005 | Region V | Camarines Sur | Lupi | San Rafael Sur |
| 1006 | Region V | Camarines Sur | Lupi | Tanawan |
| 1007 | Region V | Camarines Sur | Minalabac | Del Socorro |
| 1008 | Region V | Camarines Sur | Minalabac | Magadap |
| 1009 | Region V | Camarines Sur | Minalabac | Salingogon |
| 1010 | Region V | Camarines Sur | Pasacao | Antipolo |
| 1011 | Region V | Camarines Sur | Pasacao | Cuco |
| 1012 | Region V | Camarines Sur | Pasacao | Dalupaon |
| 1013 | Region V | Camarines Sur | Pasacao | Itulan |
| 1014 | Region V | Camarines Sur | Presentacion | Tanawan |
| 1015 | Region V | Camarines Sur | Ragay | Caditaan |
| 1016 | Region V | Camarines Sur | Ragay | Lower Santa Cruz |
| 1017 | Region V | Camarines Sur | Ragay | Panaytayan |
| 1018 | Region V | Camarines Sur | San Fernando | Bocal |
| 1019 | Region V | Catanduanes | Bagamanoc | Cahan |
| 1020 | Region V | Catanduanes | Bagamanoc | Hinipaan |
| 1021 | Region V | Catanduanes | Bagamanoc | Sagrada |
| 1022 | Region V | Catanduanes | Bagamanoc | San Rafael |
| 1023 | Region V | Catanduanes | Caramoran | Buenavista |
| 1024 | Region V | Catanduanes | Caramoran | Dariao |
| 1025 | Region V | Catanduanes | Caramoran | Datag West |
| 1026 | Region V | Catanduanes | Caramoran | Iyao |
| 1027 | Region V | Catanduanes | Caramoran | Maysuran |
| 1028 | Region V | Catanduanes | Caramoran | Sabloyon |
| 1029 | Region V | Catanduanes | Caramoran | Salvacion |
| 1030 | Region V | Catanduanes | Caramoran | Tubli |
| 1031 | Region V | Catanduanes | Gigmoto | Dororian |
| 1032 | Region V | Catanduanes | Gigmoto | Sicmil |
| 1033 | Region V | Catanduanes | Gigmoto | Sioron |
| 1034 | Region V | Catanduanes | Pandan | Lumabao |
| 1035 | Region V | Catanduanes | Pandan | Marambong |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 1036 | Region V | Catanduanes | Pandan | Panuto |
| 1037 | Region V | Catanduanes | Pandan | Porot |
| 1038 | Region V | Catanduanes | Pandan | San Isidro |
| 1039 | Region V | Catanduanes | Pandan | San Roque |
| 1040 | Region V | Catanduanes | Pandan | Santa Cruz |
| 1041 | Region V | Catanduanes | Pandan | Tabugoc |
| 1042 | Region V | Catanduanes | Pandan | Wagdas |
| 1043 | Region V | Catanduanes | Panganiban | Burabod |
| 1044 | Region V | Catanduanes | Panganiban | Mabini |
| 1045 | Region V | Catanduanes | Panganiban | San Miguel |
| 1046 | Region V | Catanduanes | San Andres | Barihay |
| 1047 | Region V | Catanduanes | San Andres | Batong Paloway |
| 1048 | Region V | Catanduanes | San Andres | Lubas |
| 1049 | Region V | Catanduanes | San Andres | Rizal |
| 1050 | Region V | Catanduanes | San Andres | Tibang |
| 1051 | Region V | Catanduanes | San Miguel | Mabato |
| 1052 | Region V | Catanduanes | San Miguel | Pacogon |
| 1053 | Region V | Catanduanes | San Miguel | Paraiso |
| 1054 | Region V | Catanduanes | Viga | Burgos |
| 1055 | Region V | Catanduanes | Viga | Mabini |
| 1056 | Region V | Catanduanes | Viga | Quezon |
| 1057 | Region V | Catanduanes | Viga | San Roque |
| 1058 | Region V | Catanduanes | Virac | Bigaa |
| 1059 | Region V | Catanduanes | Virac | Buyo |
| 1060 | Region V | Catanduanes | Virac | Hicming |
| 1061 | Region V | Catanduanes | Virac | Palnab Del Sur |
| 1062 | Region V | Catanduanes | Virac | Simamla |
| 1063 | Region V | Masbate | Masbate City | Asid |
| 1064 | Region V | Masbate | Masbate City | Malinta |
| 1065 | Region V | Sorsogon | Barcelona | Paghaluban |
| 1066 | Region V | Sorsogon | Casiguran | Boton |
| 1067 | Region V | Sorsogon | Casiguran | Rizal |
| 1068 | Region V | Sorsogon | Castilla | Bagong Sirang |
| 1069 | Region V | Sorsogon | Castilla | La Union |
| 1070 | Region V | Sorsogon | Castilla | Loreto |
| 1071 | Region V | Sorsogon | Castilla | Maracabac |
| 1072 | Region V | Sorsogon | Castilla | Mayon |
| 1073 | Region V | Sorsogon | Castilla | Maypangi |
| 1074 | Region V | Sorsogon | Castilla | Milagrosa |
| 1075 | Region V | Sorsogon | Castilla | Miluya |
| 1076 | Region V | Sorsogon | Castilla | San Roque |
| 1077 | Region V | Sorsogon | Donsol | Dancalan |
| 1078 | Region V | Sorsogon | Donsol | Girawan |
| 1079 | Region V | Sorsogon | Donsol | Juan Adre |
| 1080 | Region V | Sorsogon | Donsol | San Ramon |
| 1081 | Region V | Sorsogon | Donsol | Sibago |
| 1082 | Region V | Sorsogon | Donsol | Suguian |
| 1083 | Region V | Sorsogon | Juban | Taboc |
| 1084 | Region V | Sorsogon | Prieto Diaz | Gogon |
| 1085 | Region V | Sorsogon | Prieto Diaz | Lupi |
| 1086 | Region V | Sorsogon | Prieto Diaz | San Antonio |
| 1087 | Region V | Sorsogon | Prieto Diaz | San Isidro |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 1088 | Region V | Sorsogon | Prieto Diaz | San Juan |
| 1089 | Region V | Sorsogon | Prieto Diaz | Santa Lourdes |
| 1090 | Region V | Sorsogon | Prieto Diaz | Santo Domingo |
| 1091 | Region V | Sorsogon | Sorsogon City | Balete |
| 1092 | Region V | Sorsogon | Sorsogon City | Del Rosario |
| 1093 | Region V | Sorsogon | Sorsogon City | San Ramon |
| 1094 | Region VI | Antique | Culasi | Magsaysay |
| 1095 | Region VI | Antique | Culasi | Paningayan |
| 1096 | Region VI | Antique | Culasi | Salde |
| 1097 | Region VI | Antique | Culasi | San Juan |
| 1098 | Region VI | Antique | Culasi | Simbola |
| 1099 | Region VI | Antique | San Remigio | Agricula |
| 1100 | Region VI | Antique | San Remigio | Insubuan |
| 1101 | Region VI | Antique | San Remigio | Lapak |
| 1102 | Region VI | Antique | San Remigio | Osorio I |
| 1103 | Region VI | Antique | San Remigio | Osorio II |
| 1104 | Region VI | Antique | San Remigio | Rizal |
| 1105 | Region VI | Antique | San Remigio | Walker |
| 1106 | Region VI | Antique | Sebaste | Abiera |
| 1107 | Region VI | Antique | Sebaste | Alegre |
| 1108 | Region VI | Antique | Sebaste | P. Javier |
| 1109 | Region VI | Antique | Sibalom | Imparayan |
| 1110 | Region VI | Antique | Sibalom | Luna |
| 1111 | Region VI | Antique | Sibalom | Valentin Grasparil |
| 1112 | Region VI | Capiz | Dumarao | Aglalana |
| 1113 | Region VI | Capiz | Dumarao | Aglanot |
| 1114 | Region VI | Capiz | Dumarao | Bungsuan |
| 1115 | Region VI | Capiz | Dumarao | Dacuton |
| 1116 | Region VI | Capiz | Dumarao | Gibato |
| 1117 | Region VI | Capiz | Dumarao | Tina |
| 1118 | Region VI | Capiz | Jamindan | Bayebaye |
| 1119 | Region VI | Capiz | Jamindan | Jaena Norte |
| 1120 | Region VI | Capiz | Ma-ayon | Alasaging |
| 1121 | Region VI | Capiz | Ma-ayon | Manayupit |
| 1122 | Region VI | Capiz | Ma-ayon | Quevedo |
| 1123 | Region VI | Capiz | Pontevedra | Banate |
| 1124 | Region VI | Capiz | Pontevedra | Lantangan |
| 1125 | Region VI | Capiz | President Roxas | Badiangon |
| 1126 | Region VI | Capiz | President Roxas | Vizcaya |
| 1127 | Region VI | Capiz | Sigma | Pinamalatican |
| 1128 | Region VI | Capiz | Tapaz | Agcococ |
| 1129 | Region VI | Capiz | Tapaz | Agpalali |
| 1130 | Region VI | Capiz | Tapaz | Camburanan |
| 1131 | Region VI | Capiz | Tapaz | Malitbog |
| 1132 | Region VI | Capiz | Tapaz | Poblacion |
| 1133 | Region VI | Capiz | Tapaz | Roxas |
| 1134 | Region VI | Capiz | Tapaz | San Jose |
| 1135 | Region VI | Capiz | Tapaz | San Julian |
| 1136 | Region VI | Capiz | Tapaz | San Pedro |
| 1137 | Region VI | Iloilo | Bingawan | Poblacion |
| 1138 | Region VI | Iloilo | Bingawan | Quinar-Upan |
| 1139 | NIR | Negros Occidental | Binalbagan | Payao |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 1140 | NIR | Negros Occidental | Cadiz City | V. F. Gustilo |
| 1141 | NIR | Negros Occidental | Calatrava | Agpangi |
| 1142 | NIR | Negros Occidental | Calatrava | Hilub-Ang |
| 1143 | NIR | Negros Occidental | Calatrava | Menchaca |
| 1144 | NIR | Negros Occidental | Calatrava | Paghumayan |
| 1145 | NIR | Negros Occidental | Cauayan | Abaca |
| 1146 | NIR | Negros Occidental | Cauayan | Bulata |
| 1147 | NIR | Negros Occidental | Cauayan | Elihan |
| 1148 | NIR | Negros Occidental | Cauayan | Isio |
| 1149 | NIR | Negros Occidental | Cauayan | Mambugsay |
| 1150 | NIR | Negros Occidental | Cauayan | Man-Uling |
| 1151 | NIR | Negros Occidental | Cauayan | Poblacion |
| 1152 | NIR | Negros Occidental | Cauayan | Sura |
| 1153 | NIR | Negros Occidental | Cauayan | Talacdan |
| 1154 | NIR | Negros Occidental | Cauayan | Tambad |
| 1155 | NIR | Negros Occidental | Cauayan | Tiling |
| 1156 | NIR | Negros Occidental | Cauayan | Tomina |
| 1157 | NIR | Negros Occidental | Cauayan | Tuyom |
| 1158 | NIR | Negros Occidental | Himamaylan City | Mambagaton |
| 1159 | NIR | Negros Occidental | Himamaylan City | San Antonio |
| 1160 | NIR | Negros Occidental | Ilog | Barangay II |
| 1161 | NIR | Negros Occidental | Ilog | Bocana |
| 1162 | NIR | Negros Occidental | Ilog | Calubang |
| 1163 | NIR | Negros Occidental | Ilog | Consuelo |
| 1164 | NIR | Negros Occidental | Ilog | Galicia |
| 1165 | NIR | Negros Occidental | Ilog | Manalad |
| 1166 | NIR | Negros Occidental | Ilog | Vista Alegre |
| 1167 | NIR | Negros Occidental | Isabela | Amin |
| 1168 | NIR | Negros Occidental | Isabela | Banogbanog |
| 1169 | NIR | Negros Occidental | Moises Padilla | Odiong |
| 1170 | NIR | Negros Occidental | Silay City | Kapitan Ramon |
| 1171 | NIR | Negros Occidental | Sipalay City | Barangay 1 |
| 1172 | NIR | Negros Occidental | Sipalay City | Barangay 2 |
| 1173 | NIR | Negros Occidental | Sipalay City | Barangay 3 |
| 1174 | NIR | Negros Occidental | Sipalay City | Barangay 4 |
| 1175 | NIR | Negros Occidental | Sipalay City | Canturay |
| 1176 | NIR | Negros Occidental | Sipalay City | Cartagena |
| 1177 | NIR | Negros Occidental | Sipalay City | Mambaroto |
| 1178 | NIR | Negros Occidental | Sipalay City | Nauhang |
| 1179 | NIR | Negros Occidental | Talisay City | Concepcion |
| 1180 | NIR | Negros Occidental | Victorias City | Barangay IX |
| 1181 | NIR | Negros Oriental | Amlan | Silab |
| 1182 | NIR | Negros Oriental | Ayungon | Ban-ban |
| 1183 | NIR | Negros Oriental | Ayungon | Tambo |
| 1184 | NIR | Negros Oriental | Guihulngan City | Basak |
| 1185 | NIR | Negros Oriental | Guihulngan City | Buenavista |
| 1186 | NIR | Negros Oriental | Guihulngan City | Magsaysay |
| 1187 | NIR | Negros Oriental | Guihulngan City | Tinayunan Hill |
| 1188 | NIR | Negros Oriental | Jimalalud | Cabang |
| 1189 | NIR | Negros Oriental | La Libertad | Bagtic |
| 1190 | NIR | Negros Oriental | Pamplona | Abante |
| 1191 | NIR | Negros Oriental | Pamplona | Calicanan |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 1192 | NIR | Negros Oriental | Pamplona | Inawasan |
| 1193 | NIR | Negros Oriental | San Jose | Basak |
| 1194 | NIR | Negros Oriental | San Jose | Siapo |
| 1195 | NIR | Negros Oriental | Santa Catalina | Alangilan |
| 1196 | NIR | Negros Oriental | Santa Catalina | Cawitan |
| 1197 | NIR | Negros Oriental | Santa Catalina | Obat |
| 1198 | NIR | Negros Oriental | Santa Catalina | San Francisco |
| 1199 | NIR | Negros Oriental | Santa Catalina | San Miguel |
| 1200 | NIR | Negros Oriental | Siaton | Cabangahan |
| 1201 | NIR | Negros Oriental | Siaton | Canaway |
| 1202 | NIR | Negros Oriental | Siaton | Casala-an |
| 1203 | NIR | Negros Oriental | Siaton | Caticugan |
| 1204 | NIR | Negros Oriental | Siaton | Datag |
| 1205 | NIR | Negros Oriental | Siaton | Malabuhan |
| 1206 | NIR | Negros Oriental | Siaton | Salag |
| 1207 | NIR | Negros Oriental | Siaton | Sandulot |
| 1208 | NIR | Negros Oriental | Vallehermoso | Bairan |
| 1209 | NIR | Negros Oriental | Vallehermoso | Cabulihan |
| 1210 | NIR | Negros Oriental | Vallehermoso | Puan |
| 1211 | Region VII | Bohol | Alicia | Cagongcagong |
| 1212 | Region VII | Bohol | Alicia | Cambaol |
| 1213 | Region VII | Bohol | Alicia | La Hacienda |
| 1214 | Region VII | Bohol | Antequera | Bantolinao |
| 1215 | Region VII | Bohol | Balilihan | Boctol |
| 1216 | Region VII | Bohol | Balilihan | Boyog Proper |
| 1217 | Region VII | Bohol | Balilihan | Boyog Sur |
| 1218 | Region VII | Bohol | Batuan | Rosariohan |
| 1219 | Region VII | Bohol | Bilar | Cabacnitan |
| 1220 | Region VII | Bohol | Bilar | Owac |
| 1221 | Region VII | Bohol | Buenavista | Nueva Montana |
| 1222 | Region VII | Bohol | Candijay | Canawa |
| 1223 | Region VII | Bohol | Carmen | Montesuerte |
| 1224 | Region VII | Bohol | Carmen | Villaflor |
| 1225 | Region VII | Bohol | Catigbian | Hagbuaya |
| 1226 | Region VII | Bohol | Danao | Concepcion |
| 1227 | Region VII | Bohol | Danao | San Carlos |
| 1228 | Region VII | Bohol | Guindulman | Biabas |
| 1229 | Region VII | Bohol | Inabanga | Liloan Sur |
| 1230 | Region VII | Bohol | Inabanga | Saa |
| 1231 | Region VII | Bohol | Loon | Bagacay Kawayan |
| 1232 | Region VII | Bohol | Loon | Bagacay Saong |
| 1233 | Region VII | Bohol | Loon | Cantaongon |
| 1234 | Region VII | Bohol | Mabini | San Jose |
| 1235 | Region VII | Bohol | Pilar | Inaghuban |
| 1236 | Region VII | Bohol | San Isidro | Baunos |
| 1237 | Region VII | Bohol | San Isidro | Cansague Norte |
| 1238 | Region VII | Bohol | San Isidro | Cansague Sur |
| 1239 | Region VII | Bohol | Sevilla | Cambagui |
| 1240 | Region VII | Bohol | Sevilla | Magsaysay |
| 1241 | Region VII | Bohol | Trinidad | Banlasan |
| 1242 | Region VII | Bohol | Trinidad | Bongbong |
| 1243 | Region VII | Bohol | Trinidad | Hinlayagan Ilaud |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 1244 | Region VII | Bohol | Trinidad | Hinlayagan Ilaya |
| 1245 | Region VII | Bohol | Trinidad | Kauswagan |
| 1246 | Region VII | Bohol | Tubigon | Tan-awan |
| 1247 | Region VII | Bohol | Ubay | Benliw |
| 1248 | Region VII | Bohol | Ubay | Biabas |
| 1249 | Region VII | Bohol | Ubay | Bongbong |
| 1250 | Region VII | Bohol | Ubay | Pangpang |
| 1251 | Region VII | Bohol | Ubay | San Pascual |
| 1252 | Region VII | Cebu | Asturias | Bago |
| 1253 | Region VII | Cebu | Asturias | Bairan |
| 1254 | Region VII | Cebu | Asturias | Baye |
| 1255 | Region VII | Cebu | Asturias | Lanao |
| 1256 | Region VII | Cebu | Asturias | New Bago |
| 1257 | Region VII | Cebu | Carmen | Caurasan |
| 1258 | Region VII | Cebu | Catmon | Agsuwao |
| 1259 | Region VII | Cebu | Catmon | Amancion |
| 1260 | Region VII | Cebu | Catmon | Anapog |
| 1261 | Region VII | Cebu | Catmon | Bongyas |
| 1262 | Region VII | Cebu | Catmon | Ginabucan |
| 1263 | Region VII | Cebu | Catmon | Tabili |
| 1264 | Region VII | Cebu | Cordova | Gilutongan |
| 1265 | Region VII | Cebu | Tuburan | Bakyawan |
| 1266 | Region VII | Cebu | Tuburan | Bangkito |
| 1267 | Region VII | Cebu | Tuburan | Bulwang |
| 1268 | Region VII | Cebu | Tuburan | Colonia |
| 1269 | Region VII | Cebu | Tuburan | Ga-ang |
| 1270 | Region VII | Cebu | Tuburan | Kalangahan |
| 1271 | Region VII | Cebu | Tuburan | Kamansi |
| 1272 | Region VII | Cebu | Tuburan | Kan-an |
| 1273 | Region VII | Cebu | Tuburan | Kanlunsing |
| 1274 | Region VII | Cebu | Tuburan | Kansi |
| 1275 | Region VII | Cebu | Tuburan | Kaorasan |
| 1276 | Region VII | Cebu | Tuburan | Lusong |
| 1277 | Region VII | Cebu | Tuburan | Marmol |
| 1278 | Region VII | Cebu | Tuburan | Sumon |
| 1279 | Region VII | Cebu | Tuburan | Tomugpa |
| 1280 | Region VIII | Eastern Samar | Arteche | Carapdapan |
| 1281 | Region VIII | Eastern Samar | Balangiga | Cansumangcay |
| 1282 | Region VIII | Eastern Samar | Borongan City | Amantacop |
| 1283 | Region VIII | Eastern Samar | Borongan City | Bayobay |
| 1284 | Region VIII | Eastern Samar | Borongan City | San Pablo |
| 1285 | Region VIII | Eastern Samar | Can-avid | Jepaco |
| 1286 | Region VIII | Eastern Samar | Can-avid | Mabuhay |
| 1287 | Region VIII | Eastern Samar | Dolores | Cagtabon |
| 1288 | Region VIII | Eastern Samar | General Macarthur | Alang-alang |
| 1289 | Region VIII | Eastern Samar | General Macarthur | Domrog |
| 1290 | Region VIII | Eastern Samar | General Macarthur | Macapagal |
| 1291 | Region VIII | Eastern Samar | General Macarthur | Osmeña |
| 1292 | Region VIII | Eastern Samar | General Macarthur | Vigan |
| 1293 | Region VIII | Eastern Samar | Lawaan | San Isidro |
| 1294 | Region VIII | Eastern Samar | Llorente | Babanikhon |
| 1295 | Region VIII | Eastern Samar | Llorente | Barobo |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 1296 | Region VIII | Eastern Samar | Llorente | Cantomco |
| 1297 | Region VIII | Eastern Samar | Llorente | San Roque |
| 1298 | Region VIII | Eastern Samar | Llorente | Waso |
| 1299 | Region VIII | Eastern Samar | Maslog | Bulawan |
| 1300 | Region VIII | Eastern Samar | Maslog | Carayacay |
| 1301 | Region VIII | Eastern Samar | Maslog | Taytay |
| 1302 | Region VIII | Eastern Samar | Maydolong | Guindalitan |
| 1303 | Region VIII | Eastern Samar | Oras | Bantayan |
| 1304 | Region VIII | Eastern Samar | Oras | Binalayan |
| 1305 | Region VIII | Eastern Samar | Quinapondan | Cagdaja |
| 1306 | Region VIII | Eastern Samar | Quinapondan | Cambilla |
| 1307 | Region VIII | Eastern Samar | San Julian | Bunacan |
| 1308 | Region VIII | Eastern Samar | San Julian | Putong |
| 1309 | Region VIII | Eastern Samar | San Policarpo | Japunan |
| 1310 | Region VIII | Eastern Samar | San Policarpo | Natividad |
| 1311 | Region VIII | Eastern Samar | Sulat | A-et |
| 1312 | Region VIII | Eastern Samar | Sulat | Mabini |
| 1313 | Region VIII | Eastern Samar | Taft | Beto |
| 1314 | Region VIII | Eastern Samar | Taft | Danao |
| 1315 | Region VIII | Leyte | Abuyog | Balinsasayao |
| 1316 | Region VIII | Leyte | Alangalang | Langit |
| 1317 | Region VIII | Leyte | Albuera | Balugo |
| 1318 | Region VIII | Leyte | Albuera | Damula-an |
| 1319 | Region VIII | Leyte | Baybay City | Kambonggan |
| 1320 | Region VIII | Leyte | Baybay City | Monte Verde |
| 1321 | Region VIII | Leyte | Burauen | Damulo-an |
| 1322 | Region VIII | Leyte | Burauen | Patag |
| 1323 | Region VIII | Leyte | Capoocan | Lemon |
| 1324 | Region VIII | Leyte | Capoocan | San Joaquin |
| 1325 | Region VIII | Leyte | Carigara | Tigbao |
| 1326 | Region VIII | Leyte | Dagami | Camono-an |
| 1327 | Region VIII | Leyte | Hilongos | San Antonio |
| 1328 | Region VIII | Leyte | Hilongos | San Isidro |
| 1329 | Region VIII | Leyte | Hindang | Capudlosan |
| 1330 | Region VIII | Leyte | Inopacan | Cabulisan |
| 1331 | Region VIII | Leyte | Jaro | San Agustin |
| 1332 | Region VIII | Leyte | Jaro | San Pedro |
| 1333 | Region VIII | Leyte | Leyte | Bagaba-o |
| 1334 | Region VIII | Leyte | Leyte | Consuegra |
| 1335 | Region VIII | Leyte | Leyte | Mataloto |
| 1336 | Region VIII | Leyte | Mahaplag | Mabunga |
| 1337 | Region VIII | Leyte | Mahaplag | San Isidro |
| 1338 | Region VIII | Leyte | Mahaplag | San Juan |
| 1339 | Region VIII | Leyte | Matag-ob | Balagtas |
| 1340 | Region VIII | Leyte | Matag-ob | Cambadbad |
| 1341 | Region VIII | Leyte | Ormoc City | Biliboy |
| 1342 | Region VIII | Leyte | Ormoc City | Dolores |
| 1343 | Region VIII | Leyte | Ormoc City | Donghol |
| 1344 | Region VIII | Leyte | Ormoc City | Guintigui-an |
| 1345 | Region VIII | Leyte | Ormoc City | Leondoni |
| 1346 | Region VIII | Leyte | Ormoc City | Linao |
| 1347 | Region VIII | Leyte | Ormoc City | Mabini |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 1348 | Region VIII | Leyte | Ormoc City | Manlilinao |
| 1349 | Region VIII | Leyte | Ormoc City | Monterico |
| 1350 | Region VIII | Leyte | Palompon | Mabini |
| 1351 | Region VIII | Leyte | San Isidro | Basud |
| 1352 | Region VIII | Leyte | Tunga | Astorga |
| 1353 | Region VIII | Leyte | Tunga | Balire |
| 1354 | Region VIII | Leyte | Villaba | Cabungahan |
| 1355 | Region VIII | Leyte | Villaba | Cagnocot |
| 1356 | Region VIII | Leyte | Villaba | Cahigan |
| 1357 | Region VIII | Northern Samar | Allen | Alejandro Village |
| 1358 | Region VIII | Northern Samar | Bobon | Somoroy |
| 1359 | Region VIII | Northern Samar | Catubig | Magtuad |
| 1360 | Region VIII | Northern Samar | Catubig | Sulitan |
| 1361 | Region VIII | Northern Samar | Laoang | Sibunot |
| 1362 | Region VIII | Northern Samar | Laoang | Yabyaban |
| 1363 | Region VIII | Northern Samar | Las Navas | Quezon |
| 1364 | Region VIII | Northern Samar | Lavezares | Caburihan |
| 1365 | Region VIII | Northern Samar | Lope de Vega | Bayho |
| 1366 | Region VIII | Northern Samar | Mondragon | Mirador |
| 1367 | Region VIII | Northern Samar | Mondragon | Talolora |
| 1368 | Region VIII | Northern Samar | Rosario | Guindaulan |
| 1369 | Region VIII | Northern Samar | Rosario | Kailingan |
| 1370 | Region VIII | Samar | Basey | Del Pilar |
| 1371 | Region VIII | Samar | Basey | Lawa-an |
| 1372 | Region VIII | Samar | Basey | Nouvelas Occidental |
| 1373 | Region VIII | Samar | Basey | Palaypay |
| 1374 | Region VIII | Samar | Basey | Panugmonon |
| 1375 | Region VIII | Samar | Basey | San Antonio |
| 1376 | Region VIII | Samar | Basey | Serum |
| 1377 | Region VIII | Samar | Calbayog City | Calocnayan |
| 1378 | Region VIII | Samar | Calbayog City | Hamorawon |
| 1379 | Region VIII | Samar | Calbayog City | Mabini I |
| 1380 | Region VIII | Samar | Calbayog City | Olera |
| 1381 | Region VIII | Samar | Calbayog City | Pinamorotan |
| 1382 | Region VIII | Samar | Calbayog City | Tinaplacan |
| 1383 | Region VIII | Samar | Calbiga | Barobaybay |
| 1384 | Region VIII | Samar | Calbiga | Borong |
| 1385 | Region VIII | Samar | Calbiga | Literon |
| 1386 | Region VIII | Samar | Calbiga | Lubang |
| 1387 | Region VIII | Samar | Calbiga | Mahangcao |
| 1388 | Region VIII | Samar | Calbiga | Otoc |
| 1389 | Region VIII | Samar | Calbiga | Patong |
| 1390 | Region VIII | Samar | Calbiga | San Ignacio |
| 1391 | Region VIII | Samar | Calbiga | Tinago |
| 1392 | Region VIII | Samar | Catbalogan City | Poblacion 13 |
| 1393 | Region VIII | Samar | Daram | Bono-anon |
| 1394 | Region VIII | Samar | Daram | Jacopon |
| 1395 | Region VIII | Samar | Daram | Mongolbongol |
| 1396 | Region VIII | Samar | Daram | Nipa |
| 1397 | Region VIII | Samar | Daram | Sugod |
| 1398 | Region VIII | Samar | Gandara | Casandig |
| 1399 | Region VIII | Samar | Hinabangan | Bagacay |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 1400 | Region VIII | Samar | Hinabangan | Bucalan |
| 1401 | Region VIII | Samar | Hinabangan | Cabalagnan |
| 1402 | Region VIII | Samar | Hinabangan | Cabang |
| 1403 | Region VIII | Samar | Hinabangan | Canano |
| 1404 | Region VIII | Samar | Hinabangan | Concord |
| 1405 | Region VIII | Samar | Hinabangan | Consolabao |
| 1406 | Region VIII | Samar | Hinabangan | Dalosdoson |
| 1407 | Region VIII | Samar | Hinabangan | Fatima |
| 1408 | Region VIII | Samar | Hinabangan | Lim-ao |
| 1409 | Region VIII | Samar | Hinabangan | Malihao |
| 1410 | Region VIII | Samar | Hinabangan | Mugdo |
| 1411 | Region VIII | Samar | Hinabangan | Rawis |
| 1412 | Region VIII | Samar | Hinabangan | San Jose |
| 1413 | Region VIII | Samar | Hinabangan | San Rafael |
| 1414 | Region VIII | Samar | Hinabangan | Yabon |
| 1415 | Region VIII | Samar | Jiabong | Hinaga |
| 1416 | Region VIII | Samar | Jiabong | Malino |
| 1417 | Region VIII | Samar | Jiabong | Parina |
| 1418 | Region VIII | Samar | Jiabong | Salvacion |
| 1419 | Region VIII | Samar | Jiabong | Victory |
| 1420 | Region VIII | Samar | Marabut | Canyoyo |
| 1421 | Region VIII | Samar | Marabut | Logero |
| 1422 | Region VIII | Samar | Matuguinao | Bag-otan |
| 1423 | Region VIII | Samar | Matuguinao | Camonoan |
| 1424 | Region VIII | Samar | Matuguinao | Mabuligon Poblacion |
| 1425 | Region VIII | Samar | Matuguinao | Maduroto Poblacion |
| 1426 | Region VIII | Samar | Motiong | Calantawan |
| 1427 | Region VIII | Samar | Motiong | Calapi |
| 1428 | Region VIII | Samar | Motiong | Caranas |
| 1429 | Region VIII | Samar | Motiong | Hinica-an |
| 1430 | Region VIII | Samar | Paranas | Pequit |
| 1431 | Region VIII | Samar | Pinabacdao | Bangon |
| 1432 | Region VIII | Samar | Pinabacdao | Calampong |
| 1433 | Region VIII | Samar | Pinabacdao | Laygayon |
| 1434 | Region VIII | Samar | Pinabacdao | Obayan |
| 1435 | Region VIII | Samar | Pinabacdao | San Isidro |
| 1436 | Region VIII | Samar | San Jorge | Cantaguic |
| 1437 | Region VIII | Samar | San Sebastian | Bontod |
| 1438 | Region VIII | Samar | San Sebastian | Camanhagay |
| 1439 | Region VIII | Samar | San Sebastian | Dolores |
| 1440 | Region VIII | Samar | San Sebastian | Hita-asan I |
| 1441 | Region VIII | Samar | San Sebastian | Hita-asan II |
| 1442 | Region VIII | Samar | Santa Rita | Union |
| 1443 | Region VIII | Samar | Talalora | Malaguining |
| 1444 | Region VIII | Samar | Talalora | Navatas Guti |
| 1445 | Region VIII | Samar | Talalora | Placer |
| 1446 | Region VIII | Samar | Talalora | Tatabunan |
| 1447 | Region VIII | Samar | Tarangnan | Awang |
| 1448 | Region VIII | Samar | Tarangnan | Marabut |
| 1449 | Region VIII | Samar | Villareal | Malonoy |
| 1450 | Region VIII | Samar | Villareal | Miramar |
| 1451 | Region VIII | Samar | Villareal | Nagcaduha |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 1452 | Region VIII | Samar | Villareal | San Fernando |
| 1453 | Region VIII | Samar | Villareal | Tayud |
| 1454 | Region VIII | Samar | Villareal | Ulayan |
| 1455 | Region IX | Sulu | Indanan | Bud-Taran |
| 1456 | Region IX | Sulu | Indanan | Bunut |
| 1457 | Region IX | Sulu | Indanan | Kagay |
| 1458 | Region IX | Sulu | Indanan | Kuppong |
| 1459 | Region IX | Sulu | Indanan | Langpas |
| 1460 | Region IX | Sulu | Indanan | Paligue |
| 1461 | Region IX | Sulu | Indanan | Sawaki |
| 1462 | Region IX | Sulu | Indanan | Tubig Dakulah |
| 1463 | Region IX | Sulu | Indanan | Tumantangis |
| 1464 | Region IX | Sulu | Jolo | Asturias |
| 1465 | Region IX | Sulu | Jolo | San Raymundo |
| 1466 | Region IX | Sulu | Kalingalan Caluang | Masjid Punjungan |
| 1467 | Region IX | Sulu | Luuk | Kan-Bulak |
| 1468 | Region IX | Sulu | Maimbung | Lantong |
| 1469 | Region IX | Sulu | Maimbung | Lunggang |
| 1470 | Region IX | Sulu | Maimbung | Tabu-Bato |
| 1471 | Region IX | Sulu | Maimbung | Upper Tambaking |
| 1472 | Region IX | Sulu | Old Panamao | Bulangsi |
| 1473 | Region IX | Sulu | Old Panamao | Pugad Manaul |
| 1474 | Region IX | Sulu | Old Panamao | Tayungan |
| 1475 | Region IX | Sulu | Old Panamao | Tinah |
| 1476 | Region IX | Sulu | Omar | Capual Island |
| 1477 | Region IX | Sulu | Omar | Sucuban |
| 1478 | Region IX | Sulu | Panglima Estino | Jinggan |
| 1479 | Region IX | Sulu | Parang | Biid |
| 1480 | Region IX | Sulu | Parang | Buton Mahablo |
| 1481 | Region IX | Sulu | Parang | Danapa |
| 1482 | Region IX | Sulu | Parang | Duyan Kabao |
| 1483 | Region IX | Sulu | Parang | Gimba Lagasan |
| 1484 | Region IX | Sulu | Parang | Kutah Sairap |
| 1485 | Region IX | Sulu | Parang | Lagasan Higad |
| 1486 | Region IX | Sulu | Parang | Lanao Dakula |
| 1487 | Region IX | Sulu | Parang | Linuho |
| 1488 | Region IX | Sulu | Parang | Lupa Abu |
| 1489 | Region IX | Sulu | Parang | Paugan |
| 1490 | Region IX | Sulu | Parang | Silangkan |
| 1491 | Region IX | Sulu | Parang | Tukay |
| 1492 | Region IX | Sulu | Patikul | Anuling |
| 1493 | Region IX | Sulu | Patikul | Bakong |
| 1494 | Region IX | Sulu | Patikul | Bangkal |
| 1495 | Region IX | Sulu | Patikul | Buhanginan |
| 1496 | Region IX | Sulu | Patikul | Bungkaung |
| 1497 | Region IX | Sulu | Patikul | Danag |
| 1498 | Region IX | Sulu | Patikul | Igasan |
| 1499 | Region IX | Sulu | Patikul | Kabbon Takas |
| 1500 | Region IX | Sulu | Patikul | Kadday Mampallam |
| 1501 | Region IX | Sulu | Patikul | Kan Ague |
| 1502 | Region IX | Sulu | Patikul | Kaunayan |
| 1503 | Region IX | Sulu | Patikul | Latih |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 1504 | Region IX | Sulu | Patikul | Liang |
| 1505 | Region IX | Sulu | Patikul | Maligay |
| 1506 | Region IX | Sulu | Patikul | Pangdanon |
| 1507 | Region IX | Sulu | Patikul | Panglayahan |
| 1508 | Region IX | Sulu | Patikul | Pansul |
| 1509 | Region IX | Sulu | Patikul | Patikul Higad |
| 1510 | Region IX | Sulu | Patikul | Sandah |
| 1511 | Region IX | Sulu | Patikul | Taglibi |
| 1512 | Region IX | Sulu | Patikul | Tanum |
| 1513 | Region IX | Sulu | Patikul | Taung |
| 1514 | Region IX | Sulu | Patikul | Timpok |
| 1515 | Region IX | Sulu | Patikul | Tugas |
| 1516 | Region IX | Sulu | Talipao | Bagsak |
| 1517 | Region IX | Sulu | Talipao | Bandang |
| 1518 | Region IX | Sulu | Talipao | Bud Bunga |
| 1519 | Region IX | Sulu | Talipao | Gata |
| 1520 | Region IX | Sulu | Talipao | Kagay |
| 1521 | Region IX | Sulu | Talipao | Kiutaan |
| 1522 | Region IX | Sulu | Talipao | Kuhaw |
| 1523 | Region IX | Sulu | Talipao | Kuttong |
| 1524 | Region IX | Sulu | Talipao | Lower Kamuntayan |
| 1525 | Region IX | Sulu | Talipao | Lower Sinumaan |
| 1526 | Region IX | Sulu | Talipao | Lumbayao |
| 1527 | Region IX | Sulu | Talipao | Lumping Pigih Daho |
| 1528 | Region IX | Sulu | Talipao | Mabahay |
| 1529 | Region IX | Sulu | Talipao | Mauboh |
| 1530 | Region IX | Sulu | Talipao | Tubod |
| 1531 | Region IX | Sulu | Talipao | Upper Binuang |
| 1532 | Region IX | Sulu | Talipao | Upper Kamuntayan |
| 1533 | Region IX | Sulu | Talipao | Upper Sinumaan |
| 1534 | Region IX | Sulu | Talipao | Upper Talipao |
| 1535 | Region IX | Zamboanga del Norte | La Libertad | El Paraiso |
| 1536 | Region IX | Zamboanga del Norte | La Libertad | Mauswagon |
| 1537 | Region IX | Zamboanga del Norte | La Libertad | New Bataan |
| 1538 | Region IX | Zamboanga del Norte | La Libertad | Santa Cruz |
| 1539 | Region IX | Zamboanga del Norte | La Libertad | Singaran |
| 1540 | Region IX | Zamboanga del Norte | Tampilisan | Balacbaan |
| 1541 | Region IX | Zamboanga del Norte | Tampilisan | Banbanan |
| 1542 | Region IX | Zamboanga del Norte | Tampilisan | Barili |
| 1543 | Region IX | Zamboanga del Norte | Tampilisan | Cabong |
| 1544 | Region IX | Zamboanga del Norte | Tampilisan | Camul |
| 1545 | Region IX | Zamboanga del Norte | Tampilisan | Farmington |
| 1546 | Region IX | Zamboanga del Norte | Tampilisan | Galingon |
| 1547 | Region IX | Zamboanga del Norte | Tampilisan | Lawaan |
| 1548 | Region IX | Zamboanga del Norte | Tampilisan | Lumbayao |
| 1549 | Region IX | Zamboanga del Norte | Tampilisan | Malila-t |
| 1550 | Region IX | Zamboanga del Norte | Tampilisan | Molos |
| 1551 | Region IX | Zamboanga del Norte | Tampilisan | New Dapitan |
| 1552 | Region IX | Zamboanga del Norte | Tampilisan | Sandayong |
| 1553 | Region IX | Zamboanga del Norte | Tampilisan | Situbo |
| 1554 | Region IX | Zamboanga del Norte | Tampilisan | Tilubog |
| 1555 | Region IX | Zamboanga del Norte | Tampilisan | Tininggaan |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 1556 | Region IX | Zamboanga del Norte | Tampilisan | Znac |
| 1557 | Region IX | Zamboanga del Sur | Bayog | Baking |
| 1558 | Region IX | Zamboanga del Sur | Bayog | Balumbunan |
| 1559 | Region IX | Zamboanga del Sur | Bayog | Conacon |
| 1560 | Region IX | Zamboanga del Sur | Bayog | Damit |
| 1561 | Region IX | Zamboanga del Sur | Bayog | Depase |
| 1562 | Region IX | Zamboanga del Sur | Bayog | Dipili |
| 1563 | Region IX | Zamboanga del Sur | Bayog | Kahayagan |
| 1564 | Region IX | Zamboanga del Sur | Bayog | Lamare |
| 1565 | Region IX | Zamboanga del Sur | Bayog | Poblacion |
| 1566 | Region IX | Zamboanga del Sur | Bayog | Pulang Bato |
| 1567 | Region IX | Zamboanga del Sur | Bayog | Salawagan |
| 1568 | Region IX | Zamboanga del Sur | Bayog | San Isidro |
| 1569 | Region IX | Zamboanga del Sur | Dumalinao | Banta-ao |
| 1570 | Region IX | Zamboanga del Sur | Dumalinao | Upper Dumalinao |
| 1571 | Region IX | Zamboanga del Sur | Guipos | Baguitan |
| 1572 | Region IX | Zamboanga del Sur | Guipos | Balongating |
| 1573 | Region IX | Zamboanga del Sur | Guipos | Canunan |
| 1574 | Region IX | Zamboanga del Sur | Guipos | Dacsol |
| 1575 | Region IX | Zamboanga del Sur | Guipos | Dagohoy |
| 1576 | Region IX | Zamboanga del Sur | Guipos | Guling |
| 1577 | Region IX | Zamboanga del Sur | Guipos | Lintum |
| 1578 | Region IX | Zamboanga del Sur | Guipos | Litan |
| 1579 | Region IX | Zamboanga del Sur | Guipos | Regla |
| 1580 | Region IX | Zamboanga del Sur | Guipos | Sikatuna |
| 1581 | Region IX | Zamboanga del Sur | Guipos | Singclot |
| 1582 | Region IX | Zamboanga del Sur | Josefina | Gumahan |
| 1583 | Region IX | Zamboanga del Sur | Josefina | Leonardo |
| 1584 | Region IX | Zamboanga del Sur | Josefina | Litapan |
| 1585 | Region IX | Zamboanga del Sur | Josefina | Lower Bagong Tudela |
| 1586 | Region IX | Zamboanga del Sur | Kumalarang | Bolisong |
| 1587 | Region IX | Zamboanga del Sur | Kumalarang | Boyugan East |
| 1588 | Region IX | Zamboanga del Sur | Kumalarang | Boyugan West |
| 1589 | Region IX | Zamboanga del Sur | Kumalarang | Diplo |
| 1590 | Region IX | Zamboanga del Sur | Kumalarang | Gusom |
| 1591 | Region IX | Zamboanga del Sur | Kumalarang | Kitaan Dagat |
| 1592 | Region IX | Zamboanga del Sur | Kumalarang | Lantawan |
| 1593 | Region IX | Zamboanga del Sur | Kumalarang | Limamawan |
| 1594 | Region IX | Zamboanga del Sur | Kumalarang | Mahayahay |
| 1595 | Region IX | Zamboanga del Sur | Kumalarang | Pangi |
| 1596 | Region IX | Zamboanga del Sur | Kumalarang | Picanan |
| 1597 | Region IX | Zamboanga del Sur | Kumalarang | Salagmanok |
| 1598 | Region IX | Zamboanga del Sur | Kumalarang | Secade |
| 1599 | Region IX | Zamboanga del Sur | Kumalarang | Suminalum |
| 1600 | Region IX | Zamboanga del Sur | Lakewood | Bagong Kahayag |
| 1601 | Region IX | Zamboanga del Sur | Lakewood | Biswangan |
| 1602 | Region IX | Zamboanga del Sur | Lakewood | Bululawan |
| 1603 | Region IX | Zamboanga del Sur | Lakewood | Lukuan |
| 1604 | Region IX | Zamboanga del Sur | Lakewood | Sapang Pinoles |
| 1605 | Region IX | Zamboanga del Sur | Lakewood | Sebuguey |
| 1606 | Region IX | Zamboanga del Sur | Mahayag | Bag-ong Dalaguete |
| 1607 | Region IX | Zamboanga del Sur | Mahayag | Boniao |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 1608 | Region IX | Zamboanga del Sur | Mahayag | Manguiles |
| 1609 | Region IX | Zamboanga del Sur | Mahayag | Marabanan |
| 1610 | Region IX | Zamboanga del Sur | Margosatubig | Balintawak |
| 1611 | Region IX | Zamboanga del Sur | Margosatubig | Guinimanan |
| 1612 | Region IX | Zamboanga del Sur | Midsalip | Bibilop |
| 1613 | Region IX | Zamboanga del Sur | Midsalip | Cumaron |
| 1614 | Region IX | Zamboanga del Sur | Midsalip | Dakayakan |
| 1615 | Region IX | Zamboanga del Sur | Midsalip | Guinabot |
| 1616 | Region IX | Zamboanga del Sur | Midsalip | Poblacion A |
| 1617 | Region IX | Zamboanga del Sur | Midsalip | Sigapod |
| 1618 | Region IX | Zamboanga del Sur | San Miguel | Betinan |
| 1619 | Region IX | Zamboanga del Sur | San Miguel | Bulawan |
| 1620 | Region IX | Zamboanga del Sur | San Miguel | Dao-an |
| 1621 | Region IX | Zamboanga del Sur | San Miguel | Langilan |
| 1622 | Region IX | Zamboanga del Sur | San Miguel | Lantawan |
| 1623 | Region IX | Zamboanga del Sur | San Miguel | Laperian |
| 1624 | Region IX | Zamboanga del Sur | San Miguel | Libuganan |
| 1625 | Region IX | Zamboanga del Sur | San Miguel | Limonan |
| 1626 | Region IX | Zamboanga del Sur | San Miguel | Poblacion |
| 1627 | Region IX | Zamboanga del Sur | San Miguel | Sayog |
| 1628 | Region IX | Zamboanga del Sur | San Miguel | Tapian |
| 1629 | Region IX | Zamboanga del Sur | Sominot | Bag-ong Baroy |
| 1630 | Region IX | Zamboanga del Sur | Sominot | Bag-ong Oroquieta |
| 1631 | Region IX | Zamboanga del Sur | Sominot | Barubuhan |
| 1632 | Region IX | Zamboanga del Sur | Sominot | Bulanay |
| 1633 | Region IX | Zamboanga del Sur | Sominot | Eastern Poblacion |
| 1634 | Region IX | Zamboanga del Sur | Sominot | Lantawan |
| 1635 | Region IX | Zamboanga del Sur | Sominot | Libertad |
| 1636 | Region IX | Zamboanga del Sur | Sominot | Lumangoy |
| 1637 | Region IX | Zamboanga del Sur | Sominot | New Carmen |
| 1638 | Region IX | Zamboanga del Sur | Sominot | Picturan |
| 1639 | Region IX | Zamboanga del Sur | Sominot | Poblacion |
| 1640 | Region IX | Zamboanga del Sur | Sominot | Rizal |
| 1641 | Region IX | Zamboanga del Sur | Sominot | Tungawan |
| 1642 | Region IX | Zamboanga del Sur | Tabina | Baganian |
| 1643 | Region IX | Zamboanga del Sur | Tabina | Baya-baya |
| 1644 | Region IX | Zamboanga del Sur | Tabina | Malim |
| 1645 | Region IX | Zamboanga del Sur | Tabina | Manikaan |
| 1646 | Region IX | Zamboanga del Sur | Tabina | New Oroquieta |
| 1647 | Region IX | Zamboanga del Sur | Tambulig | Calolot |
| 1648 | Region IX | Zamboanga del Sur | Tambulig | Fabian |
| 1649 | Region IX | Zamboanga del Sur | Tambulig | Gabunon |
| 1650 | Region IX | Zamboanga del Sur | Tambulig | Kapalaran |
| 1651 | Region IX | Zamboanga del Sur | Tambulig | Limamawan |
| 1652 | Region IX | Zamboanga del Sur | Tambulig | Lower Lodiong |
| 1653 | Region IX | Zamboanga del Sur | Tambulig | New Village |
| 1654 | Region IX | Zamboanga del Sur | Tambulig | Riverside |
| 1655 | Region IX | Zamboanga del Sur | Tambulig | Upper Lodiong |
| 1656 | Region IX | Zamboanga del Sur | Tambulig | Upper Tiparak |
| 1657 | Region IX | Zamboanga del Sur | Tigbao | Caluma |
| 1658 | Region IX | Zamboanga del Sur | Tigbao | Diana Countryside |
| 1659 | Region IX | Zamboanga del Sur | Tigbao | Lacupayan |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 1660 | Region IX | Zamboanga del Sur | Tigbao | Libayoy |
| 1661 | Region IX | Zamboanga del Sur | Tigbao | Longmot |
| 1662 | Region IX | Zamboanga del Sur | Tukuran | Balimbingan |
| 1663 | Region IX | Zamboanga del Sur | Tukuran | Buenasuerte |
| 1664 | Region IX | Zamboanga del Sur | Tukuran | Laperian |
| 1665 | Region IX | Zamboanga del Sur | Tukuran | Manilan |
| 1666 | Region IX | Zamboanga del Sur | Tukuran | Manlayag |
| 1667 | Region IX | Zamboanga del Sur | Tukuran | Militar |
| 1668 | Region IX | Zamboanga del Sur | Tukuran | Sambulawan |
| 1669 | Region IX | Zamboanga del Sur | Tukuran | San Antonio |
| 1670 | Region IX | Zamboanga del Sur | Tukuran | Santo Rosario |
| 1671 | Region IX | Zamboanga del Sur | Tukuran | Tinotungan |
| 1672 | Region IX | Zamboanga del Sur | Vincenzo A. Sagun | Ambulon |
| 1673 | Region IX | Zamboanga del Sur | Vincenzo A. Sagun | Bui-os |
| 1674 | Region IX | Zamboanga del Sur | Zamboanga City | Arena Blanco |
| 1675 | Region IX | Zamboanga del Sur | Zamboanga City | Baliwasan |
| 1676 | Region IX | Zamboanga del Sur | Zamboanga City | Buenavista |
| 1677 | Region IX | Zamboanga del Sur | Zamboanga City | Calabasa |
| 1678 | Region IX | Zamboanga del Sur | Zamboanga City | Dita |
| 1679 | Region IX | Zamboanga del Sur | Zamboanga City | Kasanyangan |
| 1680 | Region IX | Zamboanga del Sur | Zamboanga City | Labuan |
| 1681 | Region IX | Zamboanga del Sur | Zamboanga City | Landang Laum |
| 1682 | Region IX | Zamboanga del Sur | Zamboanga City | Mampang |
| 1683 | Region IX | Zamboanga del Sur | Zamboanga City | Manicahan |
| 1684 | Region IX | Zamboanga del Sur | Zamboanga City | Mariki |
| 1685 | Region IX | Zamboanga del Sur | Zamboanga City | Muti |
| 1686 | Region IX | Zamboanga del Sur | Zamboanga City | Pasilmanta |
| 1687 | Region IX | Zamboanga del Sur | Zamboanga City | Recodo |
| 1688 | Region IX | Zamboanga del Sur | Zamboanga City | Rio Hondo |
| 1689 | Region IX | Zamboanga del Sur | Zamboanga City | Sangali |
| 1690 | Region IX | Zamboanga del Sur | Zamboanga City | Talabaan |
| 1691 | Region IX | Zamboanga del Sur | Zamboanga City | Talon-talon |
| 1692 | Region IX | Zamboanga del Sur | Zamboanga City | Taluksangay |
| 1693 | Region X | Misamis Occidental | Bonifacio | Bag-ong Anonang |
| 1694 | Region X | Misamis Occidental | Bonifacio | Buenavista |
| 1695 | Region X | Misamis Occidental | Bonifacio | Dullan |
| 1696 | Region X | Misamis Occidental | Bonifacio | Kanaokanao |
| 1697 | Region X | Misamis Occidental | Bonifacio | Lodiong |
| 1698 | Region X | Misamis Occidental | Bonifacio | Remedios |
| 1699 | Region X | Misamis Occidental | Bonifacio | Rufino Lumapas |
| 1700 | Region X | Misamis Occidental | Bonifacio | Sibuyon |
| 1701 | Region X | Misamis Occidental | Calamba | Bonifacio |
| 1702 | Region X | Misamis Occidental | Calamba | Calaran |
| 1703 | Region X | Misamis Occidental | Calamba | Don Bernardo Nery Poblacion |
| 1704 | Region X | Misamis Occidental | Calamba | Mamalad |
| 1705 | Region X | Misamis Occidental | Calamba | Salvador |
| 1706 | Region X | Misamis Occidental | Calamba | San Isidro |
| 1707 | Region X | Misamis Occidental | Calamba | Solinog |
| 1708 | Region X | Misamis Occidental | Concepcion | Capule |
| 1709 | Region X | Misamis Occidental | Concepcion | Guiban |
| 1710 | Region X | Misamis Occidental | Concepcion | Laya-an |
| 1711 | Region X | Misamis Occidental | Concepcion | Maligubaan |

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|---|---|---|---|---|
| 1712 | Region X | Misamis Occidental | Concepcion | Mantukoy |
| 1713 | Region X | Misamis Occidental | Concepcion | Soso-on |
| 1714 | Region X | Misamis Occidental | Concepcion | Upper Salimpono |
| 1715 | Region X | Misamis Occidental | Concepcion | Virayan |
| 1716 | Region X | Misamis Occidental | Don Victoriano Chiongbian | Bagong Clarin |
| 1717 | Region X | Misamis Occidental | Jimenez | Mialem |
| 1718 | Region X | Misamis Occidental | Lopez Jaena | Alegria |
| 1719 | Region X | Misamis Occidental | Lopez Jaena | Bonifacio |
| 1720 | Region X | Misamis Occidental | Lopez Jaena | Burgos |
| 1721 | Region X | Misamis Occidental | Lopez Jaena | Dalacon |
| 1722 | Region X | Misamis Occidental | Lopez Jaena | Dampalan |
| 1723 | Region X | Misamis Occidental | Lopez Jaena | Estante |
| 1724 | Region X | Misamis Occidental | Lopez Jaena | Jasa-an |
| 1725 | Region X | Misamis Occidental | Lopez Jaena | Luzaran |
| 1726 | Region X | Misamis Occidental | Lopez Jaena | Macalibre Bajo |
| 1727 | Region X | Misamis Occidental | Lopez Jaena | Mahayahay |
| 1728 | Region X | Misamis Occidental | Lopez Jaena | Manguehan |
| 1729 | Region X | Misamis Occidental | Lopez Jaena | Peniel |
| 1730 | Region X | Misamis Occidental | Lopez Jaena | Sibugon |
| 1731 | Region X | Misamis Occidental | Oroquieta City | Apil |
| 1732 | Region X | Misamis Occidental | Oroquieta City | Binuangan |
| 1733 | Region X | Misamis Occidental | Oroquieta City | Clarin Settlement |
| 1734 | Region X | Misamis Occidental | Oroquieta City | Malindang |
| 1735 | Region X | Misamis Occidental | Oroquieta City | Paypayan |
| 1736 | Region X | Misamis Occidental | Oroquieta City | Senote |
| 1737 | Region X | Misamis Occidental | Panaon | San Juan |
| 1738 | Region X | Misamis Occidental | Plaridel | Agunod |
| 1739 | Region X | Misamis Occidental | Plaridel | Buena Voluntad |
| 1740 | Region X | Misamis Occidental | Plaridel | Cebulin |
| 1741 | Region X | Misamis Occidental | Plaridel | Deboloc |
| 1742 | Region X | Misamis Occidental | Plaridel | Divisoria |
| 1743 | Region X | Misamis Occidental | Plaridel | Mamanga Gamay |
| 1744 | Region X | Misamis Occidental | Plaridel | New Cartagena |
| 1745 | Region X | Misamis Occidental | Plaridel | Quirino |
| 1746 | Region X | Misamis Occidental | Plaridel | Tipolo |
| 1747 | Region X | Misamis Occidental | Sapang Dalaga | Bitibut |
| 1748 | Region X | Misamis Occidental | Sapang Dalaga | Dalumpinas |
| 1749 | Region X | Misamis Occidental | Sapang Dalaga | Dasa |
| 1750 | Region X | Misamis Occidental | Sapang Dalaga | Disoy |
| 1751 | Region X | Misamis Occidental | Sapang Dalaga | Guinabot |
| 1752 | Region X | Misamis Occidental | Sapang Dalaga | Masubong |
| 1753 | Region X | Misamis Occidental | Sapang Dalaga | Salimpuno |
| 1754 | Region X | Misamis Occidental | Sapang Dalaga | San Agustin |
| 1755 | Region X | Misamis Occidental | Sapang Dalaga | Sipac |
| 1756 | Region X | Misamis Occidental | Sapang Dalaga | Sixto Velez Sr. |
| 1757 | Region X | Misamis Occidental | Tangub City | Caniangan |
| 1758 | Region X | Misamis Occidental | Tangub City | Capalaran |
| 1759 | Region X | Misamis Occidental | Tangub City | Catagan |
| 1760 | Region X | Misamis Occidental | Tangub City | Guinabot |
| 1761 | Region X | Misamis Occidental | Tangub City | Guinalaban |
| 1762 | Region X | Misamis Occidental | Tangub City | Kauswagan |
| 1763 | Region X | Misamis Occidental | Tangub City | Labuyo |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 1764 | Region X | Misamis Occidental | Tangub City | Lorenzo Tan |
| 1765 | Region X | Misamis Occidental | Tangub City | Paiton |
| 1766 | Region X | Misamis Occidental | Tangub City | Panalsalan |
| 1767 | Region X | Misamis Occidental | Tangub City | Santa Maria |
| 1768 | Region X | Misamis Occidental | Tangub City | Silangit |
| 1769 | Region X | Misamis Occidental | Tangub City | Simasay |
| 1770 | Region X | Misamis Occidental | Tangub City | Taguite |
| 1771 | Region X | Misamis Occidental | Tangub City | Villaba |
| 1772 | Region X | Misamis Occidental | Tudela | Cahayag |
| 1773 | Region X | Misamis Occidental | Tudela | Calambutan Bajo |
| 1774 | Region X | Misamis Occidental | Tudela | Calambutan Settlement |
| 1775 | Region X | Misamis Occidental | Tudela | Canibungan Proper |
| 1776 | Region X | Misamis Occidental | Tudela | Casilak San Agustin |
| 1777 | Region X | Misamis Occidental | Tudela | Mitugas |
| 1778 | Region X | Misamis Occidental | Tudela | Napurog |
| 1779 | Region X | Misamis Oriental | Lagonglong | Kauswagan |
| 1780 | Region X | Misamis Oriental | Lagonglong | Poblacion |
| 1781 | Region X | Misamis Oriental | Lagonglong | Tabok |
| 1782 | Region XI | Davao de Oro | Laak | Malinao |
| 1783 | Region XI | Davao de Oro | Laak | Naga |
| 1784 | Region XI | Davao de Oro | Laak | New Bethlehem |
| 1785 | Region XI | Davao de Oro | Laak | Sabud |
| 1786 | Region XI | Davao de Oro | Laak | Santa Emilia |
| 1787 | Region XI | Davao de Oro | Laak | Santo Niño |
| 1788 | Region XI | Davao de Oro | Mabini | Pindasan |
| 1789 | Region XI | Davao de Oro | Mabini | Tagnanan |
| 1790 | Region XI | Davao de Oro | Maco | Lumatab |
| 1791 | Region XI | Davao de Oro | Maco | Mapaang |
| 1792 | Region XI | Davao de Oro | Maco | Poblacion |
| 1793 | Region XI | Davao de Oro | Maco | San Roque |
| 1794 | Region XI | Davao de Oro | Maragusan | Cambagang |
| 1795 | Region XI | Davao de Oro | Montevista | Bankerohan Sur |
| 1796 | Region XI | Davao de Oro | Nabunturan | New Dauis |
| 1797 | Region XI | Davao de Oro | Nabunturan | Ogao |
| 1798 | Region XI | Davao de Oro | Nabunturan | Pangutosan |
| 1799 | Region XI | Davao de Oro | Nabunturan | San Roque |
| 1800 | Region XI | Davao de Oro | Nabunturan | San Vicente |
| 1801 | Region XI | Davao de Oro | Nabunturan | Santa Maria |
| 1802 | Region XI | Davao de Oro | Nabunturan | Santo Niño |
| 1803 | Region XI | Davao de Oro | New Bataan | Fatima |
| 1804 | Region XI | Davao de Oro | Pantukan | Tagdangua |
| 1805 | Region XI | Davao del Norte | Asuncion | New Bantayan |
| 1806 | Region XI | Davao del Norte | Asuncion | New Loon |
| 1807 | Region XI | Davao del Norte | Asuncion | New Santiago |
| 1808 | Region XI | Davao del Norte | Asuncion | Pamacaun |
| 1809 | Region XI | Davao del Norte | Asuncion | Sagayen |
| 1810 | Region XI | Davao del Norte | Asuncion | San Vicente |
| 1811 | Region XI | Davao del Norte | Asuncion | Santa Filomena |
| 1812 | Region XI | Davao del Norte | Carmen | Tibulao |
| 1813 | Region XI | Davao del Norte | Kapalong | Mabantao |
| 1814 | Region XI | Davao del Norte | Kapalong | Mamacao |
| 1815 | Region XI | Davao del Norte | Kapalong | Pag-asa |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 1816 | Region XI | Davao del Norte | Kapalong | Sampao |
| 1817 | Region XI | Davao del Norte | Santo Tomas | New Visayas |
| 1818 | Region XI | Davao del Norte | Santo Tomas | Tulalian |
| 1819 | Region XI | Davao del Norte | Tagum City | Mankilam |
| 1820 | Region XI | Davao del Norte | Tagum City | Nueva Fuerza |
| 1821 | Region XI | Davao del Norte | Tagum City | Pagsabangan |
| 1822 | Region XI | Davao del Norte | Tagum City | San Isidro |
| 1823 | Region XI | Davao del Norte | Tagum City | San Miguel |
| 1824 | Region XI | Davao del Sur | Bansalan | Alegre |
| 1825 | Region XI | Davao del Sur | Davao City | Subasta |
| 1826 | Region XI | Davao del Sur | Davao City | Tugbok |
| 1827 | Region XI | Davao del Sur | Davao City | Wangan |
| 1828 | Region XI | Davao Occidental | Malita | Datu Danwata |
| 1829 | Region XI | Davao Occidental | Malita | Pangian |
| 1830 | Region XI | Davao Occidental | Santa Maria | Datu Intan |
| 1831 | Region XI | Davao Occidental | Santa Maria | San Juan |
| 1832 | Region XI | Davao Oriental | Baganga | Lambajon |
| 1833 | Region XI | Davao Oriental | Baganga | Lucod |
| 1834 | Region XI | Davao Oriental | Baganga | Mikit |
| 1835 | Region XI | Davao Oriental | Baganga | Salingcomot |
| 1836 | Region XI | Davao Oriental | Baganga | San Isidro |
| 1837 | Region XI | Davao Oriental | Baganga | San Victor |
| 1838 | Region XI | Davao Oriental | Baganga | Saoquegue |
| 1839 | Region XI | Davao Oriental | Banaybanay | Poblacion |
| 1840 | Region XI | Davao Oriental | Boston | Carmen |
| 1841 | Region XI | Davao Oriental | Cateel | Alegria |
| 1842 | Region XI | Davao Oriental | Cateel | Baybay |
| 1843 | Region XI | Davao Oriental | Cateel | Poblacion |
| 1844 | Region XI | Davao Oriental | Cateel | Santa Filomena |
| 1845 | Region XI | Davao Oriental | Lupon | Corporacion |
| 1846 | Region XI | Davao Oriental | Lupon | Ilangay |
| 1847 | Region XI | Davao Oriental | Lupon | Mahayahay |
| 1848 | Region XI | Davao Oriental | Manay | Cayawan |
| 1849 | Region XI | Davao Oriental | Manay | Del Pilar |
| 1850 | Region XI | Davao Oriental | Manay | Guza |
| 1851 | Region XI | Davao Oriental | Manay | Rizal |
| 1852 | Region XI | Davao Oriental | Mati City | Cabuaya |
| 1853 | Region XI | Davao Oriental | Mati City | Langka |
| 1854 | Region XI | Davao Oriental | Tarragona | Cabagayan |
| 1855 | Region XI | Davao Oriental | Tarragona | Maganda |
| 1856 | Region XII | Cotabato | Tulunan | New Panay |
| 1857 | Region XII | Sarangani | Alabel | Baluntay |
| 1858 | Region XII | Sarangani | Alabel | Spring |
| 1859 | Region XII | Sarangani | Alabel | Tokawal |
| 1860 | Region XII | Sarangani | Glan | Baliton |
| 1861 | Region XII | Sarangani | Glan | Batotuling |
| 1862 | Region XII | Sarangani | Glan | Batulaki |
| 1863 | Region XII | Sarangani | Glan | Big Margus |
| 1864 | Region XII | Sarangani | Glan | Burias |
| 1865 | Region XII | Sarangani | Glan | Cablalan |
| 1866 | Region XII | Sarangani | Glan | Calabanit |
| 1867 | Region XII | Sarangani | Glan | Calpidong |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 1868 | Region XII | Sarangani | Glan | Cross |
| 1869 | Region XII | Sarangani | Glan | Glan Padidu |
| 1870 | Region XII | Sarangani | Glan | Gumasa |
| 1871 | Region XII | Sarangani | Glan | Ilaya |
| 1872 | Region XII | Sarangani | Glan | Kapatan |
| 1873 | Region XII | Sarangani | Glan | Lago |
| 1874 | Region XII | Sarangani | Glan | Pangyan |
| 1875 | Region XII | Sarangani | Glan | Poblacion |
| 1876 | Region XII | Sarangani | Glan | Rio del Pilar |
| 1877 | Region XII | Sarangani | Glan | San Jose |
| 1878 | Region XII | Sarangani | Glan | San Vicente |
| 1879 | Region XII | Sarangani | Glan | Small Margus |
| 1880 | Region XII | Sarangani | Glan | Sufatubo |
| 1881 | Region XII | Sarangani | Glan | Taluya |
| 1882 | Region XII | Sarangani | Glan | Tango |
| 1883 | Region XII | Sarangani | Glan | Tapon |
| 1884 | Region XII | Sarangani | Kiamba | Datu Dani |
| 1885 | Region XII | Sarangani | Malapatan | Lun Masla |
| 1886 | Region XII | Sarangani | Malapatan | Poblacion |
| 1887 | Region XII | Sarangani | Malapatan | Tuyan |
| 1888 | Region XII | Sarangani | Malungon | Kinabalan |
| 1889 | Region XII | Sarangani | Malungon | Tamban |
| 1890 | Region XII | South Cotabato | Lake Sebu | Takunel |
| 1891 | Region XII | South Cotabato | Lake Sebu | Tasiman |
| 1892 | Region XII | South Cotabato | Tampakan | Albagan |
| 1893 | Region XII | South Cotabato | Tampakan | Buto |
| 1894 | Region XII | South Cotabato | Tampakan | Kipalbig |
| 1895 | Region XII | South Cotabato | Tampakan | Lambayong |
| 1896 | Region XII | South Cotabato | Tampakan | Lampitak |
| 1897 | Region XII | South Cotabato | Tampakan | Liberty |
| 1898 | Region XII | South Cotabato | Tampakan | Maltana |
| 1899 | Region XII | South Cotabato | Tampakan | Poblacion |
| 1900 | Region XII | South Cotabato | Tampakan | San Isidro |
| 1901 | Region XII | South Cotabato | Tampakan | Santa Cruz |
| 1902 | Region XII | South Cotabato | Tupi | Acmonan |
| 1903 | Region XII | South Cotabato | Tupi | Bololmala |
| 1904 | Region XII | South Cotabato | Tupi | Bunao |
| 1905 | Region XII | South Cotabato | Tupi | Crossing Rubber |
| 1906 | Region XII | South Cotabato | Tupi | Kablon |
| 1907 | Region XII | South Cotabato | Tupi | Kalkam |
| 1908 | Region XII | South Cotabato | Tupi | Linan |
| 1909 | Region XII | South Cotabato | Tupi | Lunen |
| 1910 | Region XII | South Cotabato | Tupi | Miasong |
| 1911 | Region XII | South Cotabato | Tupi | Palian |
| 1912 | Region XII | South Cotabato | Tupi | Poblacion |
| 1913 | Region XII | South Cotabato | Tupi | Polonuling |
| 1914 | Region XII | South Cotabato | Tupi | Simbo |
| 1915 | Region XII | South Cotabato | Tupi | Tubeng |
| 1916 | Region XII | Sultan Kudarat | Bagumbayan | Bai Sarifinang |
| 1917 | Region XII | Sultan Kudarat | Bagumbayan | Kabulanan |
| 1918 | Region XII | Sultan Kudarat | Bagumbayan | Titulok |
| 1919 | Region XIII | Agusan del Norte | Buenavista | Malapong |

| | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY |
|---|---|---|---|---|
| 1920 | Region XIII | Agusan del Norte | Buenavista | Rizal |
| 1921 | Region XIII | Agusan del Norte | Butuan City | Banza |
| 1922 | Region XIII | Agusan del Norte | Butuan City | Baobaoan |
| 1923 | Region XIII | Agusan del Norte | Butuan City | Basag |
| 1924 | Region XIII | Agusan del Norte | Butuan City | Bobon |
| 1925 | Region XIII | Agusan del Norte | Butuan City | Cabcabon |
| 1926 | Region XIII | Agusan del Norte | Butuan City | Taguibo |
| 1927 | Region XIII | Agusan del Norte | Cabadbaran City | Bay-ang |
| 1928 | Region XIII | Agusan del Norte | Cabadbaran City | Del Pilar |
| 1929 | Region XIII | Agusan del Norte | Cabadbaran City | Katugasan |
| 1930 | Region XIII | Agusan del Norte | Carmen | Gosoon |
| 1931 | Region XIII | Agusan del Norte | Carmen | San Agustin |
| 1932 | Region XIII | Agusan del Norte | Carmen | Vinapor |
| 1933 | Region XIII | Agusan del Norte | Las Nieves | Mat-i |
| 1934 | Region XIII | Agusan del Norte | Nasipit | Amontay |
| 1935 | Region XIII | Agusan del Norte | Nasipit | Culit |
| 1936 | Region XIII | Agusan del Sur | Esperanza | Langag |
| 1937 | Region XIII | Agusan del Sur | Esperanza | Tagabase |
| 1938 | Region XIII | Agusan del Sur | Prosperidad | Awa |
| 1939 | Region XIII | Agusan del Sur | Prosperidad | Azpetia |
| 1940 | Region XIII | Agusan del Sur | Prosperidad | La Union |
| 1941 | Region XIII | Agusan del Sur | Rosario | Wasi-an |
| 1942 | Region XIII | Agusan del Sur | San Francisco | Pasta |
| 1943 | Region XIII | Agusan del Sur | San Luis | San Isidro |
| 1944 | Region XIII | Agusan del Sur | Sibagat | Del Rosario |
| 1945 | Region XIII | Agusan del Sur | Sibagat | Magkalape |
| 1946 | Region XIII | Agusan del Sur | Sibagat | Perez |
| 1947 | Region XIII | Agusan del Sur | Sibagat | Tag-uyango |
| 1948 | Region XIII | Surigao del Sur | Lingig | San Roque |

House Bill No. 10858

# GENERAL APPROPRIATIONS BILL

January 1 - December 31, 2027

# VOLUME I-C

## REPUBLIC OF THE PHILIPPINES

House Bill No. 10858

# GENERAL APPROPRIATIONS BILL

January 1 - December 31, 2027

# VOLUME I-C

## REPUBLIC OF THE PHILIPPINES

House Bill No. 10858

# GENERAL APPROPRIATIONS BILL

January 1 - December 31, 2027

# VOLUME I-C

**Republic of the Philippines**
**GENERAL APPROPRIATIONS BILL, FY 2027**
**January 1 - December 31,2027**
**VOLUME I - C**

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Details of DPWH's Programs/Projects..... 1

# DETAILS OF DPWH's PROGRAMS / PROJECTS

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| **MAINTENANCE AND OTHER OPERATING EXPENSES** | **24,685,746,000** |
| **GENERAL ADMINISTRATIVE AND SUPPORT** | **1,505,758,000** |
| National Capital Region | 1,505,758,000 |
| Central Office | 1,505,758,000 |
| **SUPPORT TO OPERATIONS** | **23,179,988,000** |
| National Capital Region | 23,179,988,000 |
| Central Office | 23,179,988,000 |
| a. Infrastructure Planning, Design, Construction and Maintenance | 23,170,243,000 |
| 1. Design of Infrastructure Projects | 13,504,000 |
| 2. Preparation of Manuals for Construction, Rehabilitation, & Improvement of Infrastructure Facilities | 10,737,000 |
| 3. Management of Construction and Maintenance Equipment and Ancillary Facilities | 154,539,000 |
| 4. Infrastructure Research, Quality Control and Management, Ancillary Facilities | 57,829,000 |
| 5. Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities | 22,933,634,000 |
| a. Bureau Proper | 26,595,000 |
| b. Routine Maintenance of National Roads | 11,610,491,000 |
| 1. National Capital Region | 587,694,000 |
| a. North Manila District Engineering Office | 65,987,000 |
| b. South Manila District Engineering Office | 93,509,000 |
| c. Metro Manila 1st District Engineering Office | 107,993,000 |
| d. Metro Manila 2nd District Engineering Office | 60,496,000 |
| e. Las Piñas-Muntinlupa District Engineering Office | 30,791,000 |
| f. Metro Manila 3rd District Engineering Office | 33,630,000 |
| g. Malabon-Navotas District Engineering Office | 11,396,000 |
| h. Quezon City 1st District Engineering Office | 98,107,000 |
| i. Quezon City 2nd District Engineering Office | 85,785,000 |
| 2. Region I | 737,866,000 |
| a. Ilocos Norte 1st District Engineering Office | 80,422,000 |
| b. Ilocos Norte 2nd District Engineering Office | 73,526,000 |
| c. Ilocos Sur 1st District Engineering Office | 44,021,000 |
| d. Ilocos Sur 2nd District Engineering Office | 104,776,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| e. La Union 1st District Engineering Office | 59,885,000 |
| f. La Union 2nd District Engineering Office | 63,951,000 |
| g. Pangasinan 1st District Engineering Office | 74,550,000 |
| h. Pangasinan 2nd District Engineering Office | 82,208,000 |
| i. Pangasinan 3rd District Engineering Office | 96,529,000 |
| j. Pangasinan 4th District Engineering Office | 57,998,000 |
| 3. Cordillera Administrative Region | 603,118,000 |
| a. Abra District Engineering Office | 81,420,000 |
| b. Apayao 1st District Engineering Office | 21,694,000 |
| c. Apayao 2nd District Engineering Office | 43,362,000 |
| d. Benguet 1st District Engineering Office | 108,479,000 |
| e. Benguet 2nd District Engineering Office | 79,413,000 |
| f. Baguio City District Engineering Office | 41,099,000 |
| g. Ifugao 1st District Engineering Office | 31,947,000 |
| h. Ifugao 2nd District Engineering Office | 38,703,000 |
| i. Lower Kalinga District Engineering Office | 61,510,000 |
| j. Upper Kalinga District Engineering Office | 29,126,000 |
| k. Mt. Province District Engineering Office | 39,833,000 |
| l. Mountain Province 2nd District Engineering Office | 26,532,000 |
| 4. Region II | 597,005,000 |
| a. Batanes District Engineering Office | 13,001,000 |
| b. Cagayan 1st District Engineering Office | 83,546,000 |
| c. Cagayan 2nd District Engineering Office | 69,893,000 |
| d. Cagayan 3rd District Engineering Office | 73,988,000 |
| e. Isabela 1st District Engineering Office | 63,333,000 |
| f. Isabela 2nd District Engineering Office | 34,390,000 |
| g. Isabela 3rd District Engineering Office | 53,740,000 |
| h. Isabela 4th District Engineering Office | 58,849,000 |
| i. Nueva Vizcaya 1st District Engineering Office | 39,016,000 |
| j. Nueva Vizcaya 2nd District Engineering Office | 48,926,000 |
| k. Quirino District Engineering Office | 58,323,000 |
| 5. Region III | 830,820,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| a. Aurora District Engineering Office | 51,439,000 |
| b. Bataan 1st District Engineering Office | 19,746,000 |
| c. Bataan 2nd District Engineering Office | 22,897,000 |
| d. Bataan 3rd District Engineering Office | 42,312,000 |
| e. Bulacan 1st District Engineering Office | 77,809,000 |
| f. Bulacan 2nd District Engineering Office | 33,469,000 |
| g. Bulacan 3rd District Engineering Office | 28,073,000 |
| h. Nueva Ecija 1st District Engineering Office | 115,844,000 |
| i. Nueva Ecija 2nd District Engineering Office | 77,653,000 |
| j. Pampanga 1st District Engineering Office | 83,175,000 |
| k. Pampanga 2nd District Engineering Office | 22,484,000 |
| l. Pampanga 3rd District Engineering Office | 17,295,000 |
| m. Tarlac District Engineering Office | 143,189,000 |
| n. Tarlac 2nd District Engineering Office | 34,150,000 |
| o. Zambales 1st District Engineering Office | 41,874,000 |
| p. Zambales 2nd District Engineering Office | 19,411,000 |
| 6. Region IV-A | 1,178,943,000 |
| a. Batangas 1st District Engineering Office | 82,466,000 |
| b. Batangas 2nd District Engineering Office | 62,088,000 |
| c. Batangas 3rd District Engineering Office | 57,479,000 |
| d. Batangas 4th District Engineering Office | 70,341,000 |
| e. Cavite 1st District Engineering Office | 92,039,000 |
| f. Cavite 2nd District Engineering Office | 65,579,000 |
| g. Cavite 3rd District Engineering Office | 68,764,000 |
| h. Laguna 1st District Engineering Office | 68,539,000 |
| i. Laguna 2nd District Engineering Office | 51,401,000 |
| j. Laguna 3rd District Engineering Office | 59,968,000 |
| k. Quezon 1st District Engineering Office | 119,071,000 |
| l. Quezon 2nd District Engineering Office | 80,369,000 |
| m. Quezon 3rd District Engineering Office | 79,943,000 |
| n. Quezon 4th District Engineering Office | 79,411,000 |
| o. Rizal 1st District Engineering Office | 68,363,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| p. Rizal 2nd District Engineering Office | 73,122,000 |
| 7. MIMAROPA Region | 577,469,000 |
| a. Marinduque District Engineering Office | 47,836,000 |
| b. Mindoro Occidental District Engineering Office | 83,146,000 |
| c. Mindoro Oriental District Engineering Office | 59,472,000 |
| d. Palawan 1st District Engineering Office | 96,484,000 |
| e. Palawan 2nd District Engineering Office | 101,168,000 |
| f. Palawan 3rd District Engineering Office | 64,549,000 |
| g. Romblon District Engineering Office | 62,909,000 |
| h. Southern Mindoro District Engineering Office | 61,905,000 |
| 8. Region V | 817,750,000 |
| a. Albay 1st District Engineering Office | 47,687,000 |
| b. Albay 2nd District Engineering Office | 49,171,000 |
| c. Albay 3rd District Engineering Office | 60,856,000 |
| d. Camarines Norte District Engineering Office | 63,695,000 |
| e. Camarines Norte Sub-District Engineering Office | 45,016,000 |
| f. Camarines Sur 1st District Engineering Office | 43,598,000 |
| g. Camarines Sur 2nd District Engineering Office | 30,940,000 |
| h. Camarines Sur 3rd District Engineering Office | 47,881,000 |
| i. Camarines Sur 4th District Engineering Office | 60,599,000 |
| j. Camarines Sur 5th District Engineering Office | 50,581,000 |
| k. Catanduanes District Engineering Office | 55,685,000 |
| l. Masbate 1st District Engineering Office | 19,702,000 |
| m. Masbate 2nd District Engineering Office | 56,084,000 |
| n. Masbate 3rd District Engineering Office | 52,121,000 |
| o. Sorsogon District Engineering Office | 76,585,000 |
| p. Sorsogon 2nd District Engineering Office | 57,549,000 |
| 9. Region VI | 451,357,000 |
| a. Aklan District Engineering Office | 52,185,000 |
| b. Antique District Engineering Office | 65,812,000 |
| c. Capiz 1st District Engineering Office | 30,204,000 |
| d. Capiz 2nd District Engineering Office | 57,569,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| e. Guimaras District Engineering Office | 22,651,000 |
| f. Iloilo 1st District Engineering Office | 31,408,000 |
| g. Iloilo 2nd District Engineering Office | 40,366,000 |
| h. Iloilo 3rd District Engineering Office | 54,219,000 |
| i. Iloilo 4th District Engineering Office | 34,627,000 |
| j. Iloilo City District Engineering Office | 23,637,000 |
| k. Iloilo 6th District Engineering Office | 38,679,000 |
| 10. Negros Island Region | 605,018,000 |
| a. Bacolod City District Engineering Office | 50,787,000 |
| b. Negros Occidental 1st District Engineering Office | 91,567,000 |
| c. Negros Occidental 2nd District Engineering Office | 48,184,000 |
| d. Negros Occidental 3rd District Engineering Office | 79,918,000 |
| e. Negros Occidental 4th District Engineering Office | 67,310,000 |
| f. Negros Occidental 5th District Engineering Office | 56,040,000 |
| g. Negros Oriental 1st District Engineering Office | 45,836,000 |
| h. Negros Oriental 2nd District Engineering Office | 56,350,000 |
| i. Negros Oriental 3rd District Engineering Office | 75,266,000 |
| j. Siquijor District Engineering Office | 33,760,000 |
| 11. Region VII | 517,937,000 |
| a. Bohol 1st District Engineering Office | 55,515,000 |
| b. Bohol 2nd District Engineering Office | 46,584,000 |
| c. Bohol 3rd District Engineering Office | 53,946,000 |
| d. Cebu 1st District Engineering Office | 52,176,000 |
| e. Cebu 2nd District Engineering Office | 43,083,000 |
| f. Cebu 3rd District Engineering Office | 53,758,000 |
| g. Cebu 4th District Engineering Office | 39,868,000 |
| h. Cebu 5th District Engineering Office | 38,730,000 |
| i. Cebu 6th District Engineering Office | 43,537,000 |
| j. Cebu 7th District Engineering Office | 24,122,000 |
| l. Cebu City District Engineering Office | 66,618,000 |
| 12. Region VIII | 930,466,000 |
| a. Biliran District Engineering Office | 49,356,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| b. Leyte 1st District Engineering Office | 61,804,000 |
| c. Leyte 2nd District Engineering Office | 87,203,000 |
| d. Leyte 3rd District Engineering Office | 66,334,000 |
| e. Leyte 4th District Engineering Office | 71,578,000 |
| f. Leyte 5th District Engineering Office | 83,186,000 |
| g. Southern Leyte 1st District Engineering Office | 33,785,000 |
| h. Southern Leyte 2nd District Engineering Office | 55,027,000 |
| i. Eastern Samar District Engineering Office | 102,899,000 |
| j. Northern Samar 1st District Engineering Office | 77,899,000 |
| k. Northern Samar 2nd District Engineering Office | 56,430,000 |
| l. Samar 1st District Engineering Office | 70,509,000 |
| m. Samar 2nd District Engineering Office | 75,623,000 |
| n. Tacloban City District Engineering Office | 38,833,000 |
| 13. Region IX | 554,215,000 |
| a. Isabela City District Engineering Office | 9,284,000 |
| b. Sulu 1st District Engineering Office | 17,988,000 |
| c. Sulu 2nd District Engineering Office | 9,394,000 |
| d. Zamboanga del Norte 1st District Engineering Office | 64,987,000 |
| e. Zamboanga del Norte 2nd District Engineering Office | 55,216,000 |
| f. Zamboanga del Norte 3rd District Engineering Office | 38,577,000 |
| g. Zamboanga del Norte 4th District Engineering Office | 33,476,000 |
| h. Zamboanga del Sur 1st District Engineering Office | 63,118,000 |
| i. Zamboanga del Sur 2nd District Engineering Office | 80,206,000 |
| j. Zamboanga Sibugay 1st District Engineering Office | 57,706,000 |
| k. Zamboanga Sibugay 2nd District Engineering Office | 41,718,000 |
| l. Zamboanga City 1st District Engineering Office | 43,924,000 |
| m. Zamboanga City 2nd District Engineering Office | 38,621,000 |
| 14. Region X | 737,668,000 |
| a. Bukidnon 1st District Engineering Office | 75,041,000 |
| b. Bukidnon 2nd District Engineering Office | 90,641,000 |
| c. Bukidnon 3rd District Engineering Office | 53,693,000 |
| d. Bukidnon 4th District Engineering Office | 44,292,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| e. Cagayan de Oro City 1st District Engineering Office | 31,196,000 |
| f. Cagayan de Oro City 2nd District Engineering Office | 28,898,000 |
| g. Camiguin District Engineering Office | 15,252,000 |
| h. Lanao del Norte 1st District Engineering Office | 58,128,000 |
| i. Lanao del Norte 2nd District Engineering Office | 56,510,000 |
| j. Iligan City District Engineering Office | 38,593,000 |
| k. Misamis Occidental 1st District Engineering Office | 51,919,000 |
| l. Misamis Occidental 2nd District Engineering Office | 47,795,000 |
| m. Misamis Oriental 1st District Engineering Office | 74,510,000 |
| n. Misamis Oriental 2nd District Engineering Office | 71,200,000 |
| 15. Region XI | 686,168,000 |
| a. Davao City District Engineering Office | 61,453,000 |
| b. Davao City 2nd District Engineering Office | 60,690,000 |
| c. Davao City 3rd District Engineering Office | 62,375,000 |
| d. Davao de Oro 1st District Engineering Office | 65,860,000 |
| e. Davao de Oro 2nd District Engineering Office | 87,002,000 |
| f. Davao del Norte District Engineering Office | 56,950,000 |
| g. Davao del Norte 2nd District Engineering Office | 48,404,000 |
| h. Davao del Sur District Engineering Office | 58,317,000 |
| i. Davao Occidental District Engineering Office | 52,905,000 |
| j. Davao Oriental 1st District Engineering Office | 62,439,000 |
| k. Davao Oriental 2nd District Engineering Office | 69,773,000 |
| 16. Region XII | 523,622,000 |
| a. Cotabato 1st District Engineering Office | 38,364,000 |
| b. Cotabato 2nd District Engineering Office | 60,468,000 |
| c. Cotabato 3rd District Engineering Office | 66,694,000 |
| d. Sultan Kudarat 1st District Engineering Office | 34,633,000 |
| e. Sultan Kudarat 2nd District Engineering Office | 56,680,000 |
| f. Sarangani District Engineering Office | 94,753,000 |
| g. South Cotabato 1st District Engineering Office | 77,281,000 |
| h. South Cotabato 2nd District Engineering Office | 94,749,000 |
| 17. Region XIII | 447,085,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| a. Agusan del Norte District Engineering Office | 58,758,000 |
| b. Butuan City District Engineering Office | 58,349,000 |
| c. Agusan del Sur 1st District Engineering Office | 62,946,000 |
| d. Agusan del Sur 2nd District Engineering Office | 53,636,000 |
| e. Surigao del Norte 1st District Engineering Office | 38,297,000 |
| f. Surigao del Norte 2nd District Engineering Office | 61,887,000 |
| g. Dinagat Islands District Engineering Office | 18,772,000 |
| h. Surigao del Sur 1st District Engineering Office | 54,151,000 |
| i. Surigao del Sur 2nd District Engineering Office | 40,289,000 |
| 18. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 199,211,000 |
| a. Regional Office IX | 45,317,000 |
| b. Regional Office X | 57,535,000 |
| c. Regional Office XII | 96,359,000 |
| 19. Newly Converted National Roads | 27,079,000 |
| c. Routine Maintenance of National Bridges | 1,603,842,000 |
| 1. National Capital Region | 89,198,000 |
| a. North Manila District Engineering Office | 7,126,000 |
| b. South Manila District Engineering Office | 10,464,000 |
| c. Metro Manila 1st District Engineering Office | 24,758,000 |
| d. Metro Manila 2nd District Engineering Office | 21,952,000 |
| e. Las Piñas-Muntinlupa District Engineering Office | 2,332,000 |
| f. Metro Manila 3rd District Engineering Office | 1,451,000 |
| g. Malabon-Navotas District Engineering Office | 3,226,000 |
| h. Quezon City 1st District Engineering Office | 4,137,000 |
| i. Quezon City 2nd District Engineering Office | 13,752,000 |
| 2. Region I | 157,302,000 |
| a. Ilocos Norte 1st District Engineering Office | 37,865,000 |
| b. Ilocos Norte 2nd District Engineering Office | 16,948,000 |
| c. Ilocos Sur 1st District Engineering Office | 7,374,000 |
| d. Ilocos Sur 2nd District Engineering Office | 18,614,000 |
| e. La Union 1st District Engineering Office | 6,689,000 |
| f. La Union 2nd District Engineering Office | 8,372,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| g. Pangasinan 1st District Engineering Office | 4,988,000 |
| h. Pangasinan 2nd District Engineering Office | 23,393,000 |
| i. Pangasinan 3rd District Engineering Office | 26,789,000 |
| j. Pangasinan 4th District Engineering Office | 6,270,000 |
| 3. Cordillera Administrative Region | 78,659,000 |
| a. Abra District Engineering Office | 23,048,000 |
| b. Apayao 1st District Engineering Office | 3,399,000 |
| c. Apayao 2nd District Engineering Office | 8,961,000 |
| d. Benguet 1st District Engineering Office | 11,170,000 |
| e. Benguet 2nd District Engineering Office | 4,874,000 |
| f. Baguio City District Engineering Office | 3,323,000 |
| g. Ifugao 1st District Engineering Office | 2,587,000 |
| h. Ifugao 2nd District Engineering Office | 3,150,000 |
| i. Lower Kalinga District Engineering Office | 8,992,000 |
| j. Upper Kalinga District Engineering Office | 2,342,000 |
| k. Mt. Province District Engineering Office | 4,545,000 |
| l. Mountain Province 2nd District Engineering Office | 2,268,000 |
| 4. Region II | 118,902,000 |
| a. Batanes District Engineering Office | 780,000 |
| b. Cagayan 1st District Engineering Office | 21,752,000 |
| c. Cagayan 2nd District Engineering Office | 17,196,000 |
| d. Cagayan 3rd District Engineering Office | 14,579,000 |
| e. Isabela 1st District Engineering Office | 15,566,000 |
| f. Isabela 2nd District Engineering Office | 5,386,000 |
| g. Isabela 3rd District Engineering Office | 12,006,000 |
| h. Isabela 4th District Engineering Office | 7,535,000 |
| i. Nueva Vizcaya 1st District Engineering Office | 7,496,000 |
| j. Nueva Vizcaya 2nd District Engineering Office | 5,702,000 |
| k. Quirino District Engineering Office | 10,904,000 |
| 5. Region III | 144,656,000 |
| a. Aurora District Engineering Office | 25,319,000 |
| b. Bataan 1st District Engineering Office | 2,764,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| c. Bataan 2nd District Engineering Office | 2,792,000 |
| d. Bataan 3rd District Engineering Office | 5,688,000 |
| e. Bulacan 1st District Engineering Office | 14,919,000 |
| f. Bulacan 2nd District Engineering Office | 3,354,000 |
| g. Bulacan 3rd District Engineering Office | 3,254,000 |
| h. Nueva Ecija 1st District Engineering Office | 9,785,000 |
| i. Nueva Ecija 2nd District Engineering Office | 14,777,000 |
| j. Pampanga 1st District Engineering Office | 14,356,000 |
| k. Pampanga 2nd District Engineering Office | 7,188,000 |
| l. Pampanga 3rd District Engineering Office | 6,662,000 |
| m. Tarlac District Engineering Office | 16,653,000 |
| n. Tarlac 2nd District Engineering Office | 3,664,000 |
| o. Zambales 1st District Engineering Office | 11,770,000 |
| p. Zambales 2nd District Engineering Office | 1,711,000 |
| 6. Region IV-A | 75,232,000 |
| a. Batangas 1st District Engineering Office | 5,728,000 |
| b. Batangas 2nd District Engineering Office | 7,053,000 |
| c. Batangas 3rd District Engineering Office | 5,152,000 |
| d. Batangas 4th District Engineering Office | 2,609,000 |
| e. Cavite 1st District Engineering Office | 6,294,000 |
| f. Cavite 2nd District Engineering Office | 2,905,000 |
| g. Cavite 3rd District Engineering Office | 3,884,000 |
| h. Laguna 1st District Engineering Office | 3,817,000 |
| i. Laguna 2nd District Engineering Office | 4,234,000 |
| j. Laguna 3rd District Engineering Office | 2,092,000 |
| k. Quezon 1st District Engineering Office | 7,124,000 |
| l. Quezon 2nd District Engineering Office | 7,152,000 |
| m. Quezon 3rd District Engineering Office | 7,835,000 |
| n. Quezon 4th District Engineering Office | 5,520,000 |
| o. Rizal 1st District Engineering Office | 1,268,000 |
| p. Rizal 2nd District Engineering Office | 2,565,000 |
| 7. MIMAROPA Region | 81,951,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| a. Marinduque District Engineering Office | 6,602,000 |
| b. Mindoro Occidental District Engineering Office | 21,356,000 |
| c. Mindoro Oriental District Engineering Office | 4,694,000 |
| d. Palawan 1st District Engineering Office | 7,265,000 |
| e. Palawan 2nd District Engineering Office | 16,241,000 |
| f. Palawan 3rd District Engineering Office | 11,275,000 |
| g. Romblon District Engineering Office | 9,803,000 |
| h. Southern Mindoro District Engineering Office | 4,715,000 |
| 8. Region V | 92,920,000 |
| a. Albay 1st District Engineering Office | 6,853,000 |
| b. Albay 2nd District Engineering Office | 3,163,000 |
| c. Albay 3rd District Engineering Office | 8,733,000 |
| d. Camarines Norte District Engineering Office | 9,989,000 |
| e. Camarines Norte Sub-District Engineering Office | 6,715,000 |
| f. Camarines Sur 1st District Engineering Office | 3,883,000 |
| g. Camarines Sur 2nd District Engineering Office | 3,871,000 |
| h. Camarines Sur 3rd District Engineering Office | 3,393,000 |
| i. Camarines Sur 4th District Engineering Office | 10,870,000 |
| j. Camarines Sur 5th District Engineering Office | 1,947,000 |
| k. Catanduanes District Engineering Office | 13,466,000 |
| l. Masbate 1st District Engineering Office | 1,909,000 |
| m. Masbate 2nd District Engineering Office | 5,216,000 |
| n. Masbate 3rd District Engineering Office | 2,520,000 |
| o. Sorsogon District Engineering Office | 5,159,000 |
| p. Sorsogon 2nd District Engineering Office | 5,233,000 |
| 9. Region VI | 104,638,000 |
| a. Aklan District Engineering Office | 8,506,000 |
| b. Antique District Engineering Office | 33,506,000 |
| c. Capiz 1st District Engineering Office | 3,814,000 |
| d. Capiz 2nd District Engineering Office | 8,641,000 |
| e. Guimaras District Engineering Office | 3,196,000 |
| f. Iloilo 1st District Engineering Office | 17,868,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| g. Iloilo 2nd District Engineering Office | 5,392,000 |
| h. Iloilo 3rd District Engineering Office | 3,264,000 |
| i. Iloilo 4th District Engineering Office | 6,552,000 |
| j. Iloilo City District Engineering Office | 8,895,000 |
| k. Iloilo 6th District Engineering Office | 5,004,000 |
| 11. Negros Island Region | 64,029,000 |
| a. Bacolod City District Engineering Office | 5,290,000 |
| b. Negros Occidental 1st District Engineering Office | 8,427,000 |
| c. Negros Occidental 2nd District Engineering Office | 8,807,000 |
| d. Negros Occidental 3rd District Engineering Office | 11,219,000 |
| e. Negros Occidental 4th District Engineering Office | 4,926,000 |
| f. Negros Occidental 5th District Engineering Office | 7,506,000 |
| g. Negros Oriental 1st District Engineering Office | 4,959,000 |
| h. Negros Oriental 2nd District Engineering Office | 3,557,000 |
| i. Negros Oriental 3rd District Engineering Office | 8,644,000 |
| j. Siquijor District Engineering Office | 694,000 |
| 12. Region VII | 71,501,000 |
| a. Bohol 1st District Engineering Office | 5,512,000 |
| b. Bohol 2nd District Engineering Office | 6,318,000 |
| c. Bohol 3rd District Engineering Office | 8,613,000 |
| d. Cebu 1st District Engineering Office | 7,373,000 |
| e. Cebu 2nd District Engineering Office | 2,896,000 |
| f. Cebu 3rd District Engineering Office | 8,090,000 |
| g. Cebu 4th District Engineering Office | 3,607,000 |
| h. Cebu 5th District Engineering Office | 1,621,000 |
| i. Cebu 6th District Engineering Office | 17,642,000 |
| j. Cebu 7th District Engineering Office | 2,302,000 |
| l. Cebu City District Engineering Office | 7,527,000 |
| 13. Region VIII | 154,256,000 |
| a. Biliran District Engineering Office | 7,892,000 |
| b. Leyte 1st District Engineering Office | 6,063,000 |
| c. Leyte 2nd District Engineering Office | 7,671,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| d. Leyte 3rd District Engineering Office | 10,023,000 |
| e. Leyte 4th District Engineering Office | 6,411,000 |
| f. Leyte 5th District Engineering Office | 16,471,000 |
| g. Southern Leyte 1st District Engineering Office | 3,659,000 |
| h. Southern Leyte 2nd District Engineering Office | 20,458,000 |
| i. Eastern Samar District Engineering Office | 14,839,000 |
| j. Northern Samar 1st District Engineering Office | 14,335,000 |
| k. Northern Samar 2nd District Engineering Office | 5,023,000 |
| l. Samar 1st District Engineering Office | 13,169,000 |
| m. Samar 2nd District Engineering Office | 9,199,000 |
| n. Tacloban City District Engineering Office | 786,000 |
| o. Regional Office VIII (San Juanico Bridge) | 18,257,000 |
| 14. Region IX | 61,588,000 |
| a. Isabela City District Engineering Office | 525,000 |
| b. Sulu 1st District Engineering Office | 460,000 |
| c. Sulu 2nd District Engineering Office | 32,000 |
| d. Zamboanga del Norte 1st District Engineering Office | 6,577,000 |
| e. Zamboanga del Norte 2nd District Engineering Office | 13,375,000 |
| f. Zamboanga del Norte 3rd District Engineering Office | 7,363,000 |
| g. Zamboanga del Norte 4th District Engineering Office | 4,664,000 |
| h. Zamboanga del Sur 1st District Engineering Office | 5,664,000 |
| i. Zamboanga del Sur 2nd District Engineering Office | 6,836,000 |
| j. Zamboanga Sibugay 1st District Engineering Office | 2,733,000 |
| k. Zamboanga Sibugay 2nd District Engineering Office | 5,266,000 |
| l. Zamboanga City 1st District Engineering Office | 4,681,000 |
| m. Zamboanga City 2nd District Engineering Office | 3,412,000 |
| 15. Region X | 77,733,000 |
| a. Bukidnon 1st District Engineering Office | 6,915,000 |
| b. Bukidnon 2nd District Engineering Office | 4,660,000 |
| c. Bukidnon 3rd District Engineering Office | 5,544,000 |
| d. Bukidnon 4th District Engineering Office | 2,350,000 |
| e. Cagayan de Oro City 1st District Engineering Office | 3,129,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| f. Cagayan de Oro City 2nd District Engineering Office | 6,540,000 |
| g. Camiguin District Engineering Office | 2,083,000 |
| h. Lanao del Norte 1st District Engineering Office | 5,924,000 |
| i. Lanao del Norte 2nd District Engineering Office | 3,378,000 |
| j. Iligan City District Engineering Office | 4,772,000 |
| k. Misamis Occidental 1st District Engineering Office | 9,157,000 |
| l. Misamis Occidental 2nd District Engineering Office | 5,020,000 |
| m. Misamis Oriental 1st District Engineering Office | 7,629,000 |
| n. Misamis Oriental 2nd District Engineering Office | 10,632,000 |
| 16. Region XI | 65,195,000 |
| a. Davao City District Engineering Office | 3,349,000 |
| b. Davao City 2nd District Engineering Office | 3,614,000 |
| c. Davao City 3rd District Engineering Office | 1,948,000 |
| d. Davao de Oro 1st District Engineering Office | 5,034,000 |
| e. Davao de Oro 2nd District Engineering Office | 5,617,000 |
| f. Davao del Norte District Engineering Office | 7,814,000 |
| g. Davao del Norte 2nd District Engineering Office | 4,926,000 |
| h. Davao del Sur District Engineering Office | 3,104,000 |
| i. Davao Occidental District Engineering Office | 10,093,000 |
| j. Davao Oriental 1st District Engineering Office | 12,352,000 |
| k. Davao Oriental 2nd District Engineering Office | 7,344,000 |
| 17. Region XII | 42,729,000 |
| a. Cotabato 1st District Engineering Office | 2,301,000 |
| b. Cotabato 2nd District Engineering Office | 8,008,000 |
| c. Cotabato 3rd District Engineering Office | 5,431,000 |
| d. Sultan Kudarat 1st District Engineering Office | 3,217,000 |
| e. Sultan Kudarat 2nd District Engineering Office | 7,686,000 |
| f. Sarangani District Engineering Office | 9,556,000 |
| g. South Cotabato 1st District Engineering Office | 4,391,000 |
| h. South Cotabato 2nd District Engineering Office | 2,139,000 |
| 18. Region XIII | 96,020,000 |
| a. Agusan del Norte District Engineering Office | 11,839,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| b. Butuan City District Engineering Office | 21,020,000 |
| c. Agusan del Sur 1st District Engineering Office | 13,492,000 |
| d. Agusan del Sur 2nd District Engineering Office | 9,588,000 |
| e. Surigao del Norte 1st District Engineering Office | 1,730,000 |
| f. Surigao del Norte 2nd District Engineering Office | 11,299,000 |
| g. Dinagat Islands District Engineering Office | 2,595,000 |
| h. Surigao del Sur 1st District Engineering Office | 19,247,000 |
| i. Surigao del Sur 2nd District Engineering Office | 5,210,000 |
| 19. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 27,333,000 |
| a. Regional Office IX | 5,270,000 |
| b. Regional Office X | 6,571,000 |
| c. Regional Office XII | 15,492,000 |
| d. Repair and Maintenance of Road Safety Facilities | 2,309,297,000 |
| 1. National Capital Region | 117,165,000 |
| a. North Manila District Engineering Office | 13,155,000 |
| b. South Manila District Engineering Office | 18,643,000 |
| c. Metro Manila 1st District Engineering Office | 21,530,000 |
| d. Metro Manila 2nd District Engineering Office | 12,061,000 |
| e. Las Piñas-Muntinlupa District Engineering Office | 6,139,000 |
| f. Metro Manila 3rd District Engineering Office | 6,704,000 |
| g. Malabon-Navotas District Engineering Office | 2,272,000 |
| h. Quezon City 1st District Engineering Office | 19,559,000 |
| i. Quezon City 2nd District Engineering Office | 17,102,000 |
| 2. Region I | 147,105,000 |
| a. Ilocos Norte 1st District Engineering Office | 16,033,000 |
| b. Ilocos Norte 2nd District Engineering Office | 14,658,000 |
| c. Ilocos Sur 1st District Engineering Office | 8,776,000 |
| d. Ilocos Sur 2nd District Engineering Office | 20,889,000 |
| e. La Union 1st District Engineering Office | 11,939,000 |
| f. La Union 2nd District Engineering Office | 12,750,000 |
| g. Pangasinan 1st District Engineering Office | 14,863,000 |
| h. Pangasinan 2nd District Engineering Office | 16,389,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| i. Pangasinan 3rd District Engineering Office | 19,245,000 |
| j. Pangasinan 4th District Engineering Office | 11,563,000 |
| 3. Cordillera Administrative Region | 120,237,000 |
| a. Abra District Engineering Office | 16,232,000 |
| b. Apayao 1st District Engineering Office | 4,325,000 |
| c. Apayao 2nd District Engineering Office | 8,645,000 |
| d. Benguet 1st District Engineering Office | 21,627,000 |
| e. Benguet 2nd District Engineering Office | 15,832,000 |
| f. Baguio City District Engineering Office | 8,193,000 |
| g. Ifugao 1st District Engineering Office | 6,369,000 |
| h. Ifugao 2nd District Engineering Office | 7,716,000 |
| i. Lower Kalinga District Engineering Office | 12,262,000 |
| j. Upper Kalinga District Engineering Office | 5,806,000 |
| k. Mt. Province District Engineering Office | 7,941,000 |
| l. Mountain Province 2nd District Engineering Office | 5,289,000 |
| 4. Region II | 119,021,000 |
| a. Batanes District Engineering Office | 2,592,000 |
| b. Cagayan 1st District Engineering Office | 16,656,000 |
| c. Cagayan 2nd District Engineering Office | 13,934,000 |
| d. Cagayan 3rd District Engineering Office | 14,751,000 |
| e. Isabela 1st District Engineering Office | 12,626,000 |
| f. Isabela 2nd District Engineering Office | 6,856,000 |
| g. Isabela 3rd District Engineering Office | 10,714,000 |
| h. Isabela 4th District Engineering Office | 11,732,000 |
| i. Nueva Vizcaya 1st District Engineering Office | 7,778,000 |
| j. Nueva Vizcaya 2nd District Engineering Office | 9,754,000 |
| k. Quirino District Engineering Office | 11,628,000 |
| 5. Region III | 165,633,000 |
| a. Aurora District Engineering Office | 10,255,000 |
| b. Bataan 1st District Engineering Office | 3,937,000 |
| c. Bataan 2nd District Engineering Office | 4,565,000 |
| d. Bataan 3rd District Engineering Office | 8,435,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| e. Bulacan 1st District Engineering Office | 15,512,000 |
| f. Bulacan 2nd District Engineering Office | 6,673,000 |
| g. Bulacan 3rd District Engineering Office | 5,596,000 |
| h. Nueva Ecija 1st District Engineering Office | 23,095,000 |
| i. Nueva Ecija 2nd District Engineering Office | 15,481,000 |
| j. Pampanga 1st District Engineering Office | 16,582,000 |
| k. Pampanga 2nd District Engineering Office | 4,483,000 |
| l. Pampanga 3rd District Engineering Office | 3,448,000 |
| m. Tarlac District Engineering Office | 28,546,000 |
| n. Tarlac 2nd District Engineering Office | 6,808,000 |
| o. Zambales 1st District Engineering Office | 8,348,000 |
| p. Zambales 2nd District Engineering Office | 3,869,000 |
| 6. Region IV-A | 235,037,000 |
| a. Batangas 1st District Engineering Office | 16,440,000 |
| b. Batangas 2nd District Engineering Office | 12,378,000 |
| c. Batangas 3rd District Engineering Office | 11,459,000 |
| d. Batangas 4th District Engineering Office | 14,024,000 |
| e. Cavite 1st District Engineering Office | 18,349,000 |
| f. Cavite 2nd District Engineering Office | 13,074,000 |
| g. Cavite 3rd District Engineering Office | 13,709,000 |
| h. Laguna 1st District Engineering Office | 13,664,000 |
| i. Laguna 2nd District Engineering Office | 10,247,000 |
| j. Laguna 3rd District Engineering Office | 11,956,000 |
| k. Quezon 1st District Engineering Office | 23,738,000 |
| l. Quezon 2nd District Engineering Office | 16,022,000 |
| m. Quezon 3rd District Engineering Office | 15,938,000 |
| n. Quezon 4th District Engineering Office | 15,832,000 |
| o. Rizal 1st District Engineering Office | 13,629,000 |
| p. Rizal 2nd District Engineering Office | 14,578,000 |
| 7. MIMAROPA Region | 115,126,000 |
| a. Marinduque District Engineering Office | 9,537,000 |
| b. Mindoro Occidental District Engineering Office | 16,576,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| c. Mindoro Oriental District Engineering Office | 11,856,000 |
| d. Palawan 1st District Engineering Office | 19,236,000 |
| e. Palawan 2nd District Engineering Office | 20,169,000 |
| f. Palawan 3rd District Engineering Office | 12,869,000 |
| g. Romblon District Engineering Office | 12,542,000 |
| h. Southern Mindoro District Engineering Office | 12,341,000 |
| 8. Region V | 163,029,000 |
| a. Albay 1st District Engineering Office | 9,507,000 |
| b. Albay 2nd District Engineering Office | 9,803,000 |
| c. Albay 3rd District Engineering Office | 12,132,000 |
| d. Camarines Norte District Engineering Office | 12,698,000 |
| e. Camarines Norte Sub-District Engineering Office | 8,974,000 |
| f. Camarines Sur 1st District Engineering Office | 8,692,000 |
| g. Camarines Sur 2nd District Engineering Office | 6,168,000 |
| h. Camarines Sur 3rd District Engineering Office | 9,546,000 |
| i. Camarines Sur 4th District Engineering Office | 12,081,000 |
| j. Camarines Sur 5th District Engineering Office | 10,084,000 |
| k. Catanduanes District Engineering Office | 11,102,000 |
| l. Masbate 1st District Engineering Office | 3,928,000 |
| m. Masbate 2nd District Engineering Office | 11,181,000 |
| n. Masbate 3rd District Engineering Office | 10,391,000 |
| o. Sorsogon District Engineering Office | 15,269,000 |
| p. Sorsogon 2nd District Engineering Office | 11,473,000 |
| 9. Region VI | 89,982,000 |
| a. Aklan District Engineering Office | 10,404,000 |
| b. Antique District Engineering Office | 13,120,000 |
| c. Capiz 1st District Engineering Office | 6,022,000 |
| d. Capiz 2nd District Engineering Office | 11,477,000 |
| e. Guimaras District Engineering Office | 4,515,000 |
| f. Iloilo 1st District Engineering Office | 6,262,000 |
| g. Iloilo 2nd District Engineering Office | 8,047,000 |
| h. Iloilo 3rd District Engineering Office | 10,809,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| i. Iloilo 4th District Engineering Office | 6,903,000 |
| j. Iloilo City District Engineering Office | 4,712,000 |
| k. Iloilo 6th District Engineering Office | 7,711,000 |
| 10. Negros Island Region | 120,619,000 |
| a. Bacolod City District Engineering Office | 10,125,000 |
| b. Negros Occidental 1st District Engineering Office | 18,255,000 |
| c. Negros Occidental 2nd District Engineering Office | 9,606,000 |
| d. Negros Occidental 3rd District Engineering Office | 15,933,000 |
| e. Negros Occidental 4th District Engineering Office | 13,419,000 |
| f. Negros Occidental 5th District Engineering Office | 11,173,000 |
| g. Negros Oriental 1st District Engineering Office | 9,138,000 |
| h. Negros Oriental 2nd District Engineering Office | 11,234,000 |
| i. Negros Oriental 3rd District Engineering Office | 15,006,000 |
| j. Siquijor District Engineering Office | 6,730,000 |
| 11. Region VII | 103,257,000 |
| a. Bohol 1st District Engineering Office | 11,068,000 |
| b. Bohol 2nd District Engineering Office | 9,287,000 |
| c. Bohol 3rd District Engineering Office | 10,755,000 |
| d. Cebu 1st District Engineering Office | 10,402,000 |
| e. Cebu 2nd District Engineering Office | 8,589,000 |
| f. Cebu 3rd District Engineering Office | 10,717,000 |
| g. Cebu 4th District Engineering Office | 7,948,000 |
| h. Cebu 5th District Engineering Office | 7,721,000 |
| i. Cebu 6th District Engineering Office | 8,680,000 |
| j. Cebu 7th District Engineering Office | 4,809,000 |
| l. Cebu City District Engineering Office | 13,281,000 |
| 12. Region VIII | 185,499,000 |
| a. Biliran District Engineering Office | 9,840,000 |
| b. Leyte 1st District Engineering Office | 12,321,000 |
| c. Leyte 2nd District Engineering Office | 17,385,000 |
| d. Leyte 3rd District Engineering Office | 13,224,000 |
| e. Leyte 4th District Engineering Office | 14,270,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| f. Leyte 5th District Engineering Office | 16,584,000 |
| g. Southern Leyte 1st District Engineering Office | 6,735,000 |
| h. Southern Leyte 2nd District Engineering Office | 10,971,000 |
| i. Eastern Samar District Engineering Office | 20,514,000 |
| j. Northern Samar 1st District Engineering Office | 15,530,000 |
| k. Northern Samar 2nd District Engineering Office | 11,250,000 |
| l. Samar 1st District Engineering Office | 14,057,000 |
| m. Samar 2nd District Engineering Office | 15,076,000 |
| n. Tacloban City District Engineering Office | 7,742,000 |
| 13. Region IX | 110,492,000 |
| a. Isabela City District Engineering Office | 1,853,000 |
| b. Sulu 1st District Engineering Office | 3,586,000 |
| c. Sulu 2nd District Engineering Office | 1,873,000 |
| d. Zamboanga del Norte 1st District Engineering Office | 12,956,000 |
| e. Zamboanga del Norte 2nd District Engineering Office | 11,008,000 |
| f. Zamboanga del Norte 3rd District Engineering Office | 7,691,000 |
| g. Zamboanga del Norte 4th District Engineering Office | 6,674,000 |
| h. Zamboanga del Sur 1st District Engineering Office | 12,584,000 |
| i. Zamboanga del Sur 2nd District Engineering Office | 15,990,000 |
| j. Zamboanga Sibugay 1st District Engineering Office | 11,504,000 |
| k. Zamboanga Sibugay 2nd District Engineering Office | 8,317,000 |
| l. Zamboanga City 1st District Engineering Office | 8,757,000 |
| m. Zamboanga City 2nd District Engineering Office | 7,699,000 |
| 14. Region X | 147,061,000 |
| a. Bukidnon 1st District Engineering Office | 14,960,000 |
| b. Bukidnon 2nd District Engineering Office | 18,070,000 |
| c. Bukidnon 3rd District Engineering Office | 10,705,000 |
| d. Bukidnon 4th District Engineering Office | 8,830,000 |
| e. Cagayan de Oro City 1st District Engineering Office | 6,219,000 |
| f. Cagayan de Oro City 2nd District Engineering Office | 5,761,000 |
| g. Camiguin District Engineering Office | 3,041,000 |
| h. Lanao del Norte 1st District Engineering Office | 11,588,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| i. Lanao del Norte 2nd District Engineering Office | 11,266,000 |
| j. Iligan City District Engineering Office | 7,694,000 |
| k. Misamis Occidental 1st District Engineering Office | 10,351,000 |
| l. Misamis Occidental 2nd District Engineering Office | 9,528,000 |
| m. Misamis Oriental 1st District Engineering Office | 14,854,000 |
| n. Misamis Oriental 2nd District Engineering Office | 14,194,000 |
| 15. Region XI | 136,796,000 |
| a. Davao City District Engineering Office | 12,251,000 |
| b. Davao City 2nd District Engineering Office | 12,099,000 |
| c. Davao City 3rd District Engineering Office | 12,435,000 |
| d. Davao de Oro 1st District Engineering Office | 13,130,000 |
| e. Davao de Oro 2nd District Engineering Office | 17,345,000 |
| f. Davao del Norte District Engineering Office | 11,354,000 |
| g. Davao del Norte 2nd District Engineering Office | 9,650,000 |
| h. Davao del Sur District Engineering Office | 11,626,000 |
| i. Davao Occidental District Engineering Office | 10,548,000 |
| j. Davao Oriental 1st District Engineering Office | 12,448,000 |
| k. Davao Oriental 2nd District Engineering Office | 13,910,000 |
| 16. Region XII | 104,391,000 |
| a. Cotabato 1st District Engineering Office | 7,648,000 |
| b. Cotabato 2nd District Engineering Office | 12,055,000 |
| c. Cotabato 3rd District Engineering Office | 13,297,000 |
| d. Sultan Kudarat 1st District Engineering Office | 6,905,000 |
| e. Sultan Kudarat 2nd District Engineering Office | 11,300,000 |
| f. Sarangani District Engineering Office | 18,890,000 |
| g. South Cotabato 1st District Engineering Office | 15,407,000 |
| h. South Cotabato 2nd District Engineering Office | 18,889,000 |
| 17. Region XIII | 89,132,000 |
| a. Agusan del Norte District Engineering Office | 11,714,000 |
| b. Butuan City District Engineering Office | 11,633,000 |
| c. Agusan del Sur 1st District Engineering Office | 12,549,000 |
| d. Agusan del Sur 2nd District Engineering Office | 10,693,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| e. Surigao del Norte 1st District Engineering Office | 7,635,000 |
| f. Surigao del Norte 2nd District Engineering Office | 12,338,000 |
| g. Dinagat Islands District Engineering Office | 3,742,000 |
| h. Surigao del Sur 1st District Engineering Office | 10,796,000 |
| i. Surigao del Sur 2nd District Engineering Office | 8,032,000 |
| 18. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 39,715,000 |
| a. Regional Office IX | 9,034,000 |
| b. Regional Office X | 11,471,000 |
| c. Regional Office XII | 19,210,000 |
| e. Operation of Weighbridge Stations and ATOME | 296,075,000 |
| 1. National Capital Region | 94,103,000 |
| a. North Manila District Engineering Office | 12,248,000 |
| 1. Pacheco Street | 6,189,000 |
| 2. A.H. Lacson Avenue | 6,059,000 |
| b. South Manila District Engineering Office | 11,908,000 |
| 1. P. Quirino Avenue Extension | 5,954,000 |
| 2. MSDR West Service Road | 5,954,000 |
| c. Quezon City 1st District Engineering Office | 12,128,000 |
| 1. Batasan (IBP) Road | 6,039,000 |
| 2. Fairview Avenue | 6,089,000 |
| d. Quezon City 2nd District Engineering Office | 11,528,000 |
| 1. C-5 Katipunan Avenue/ Libis | 5,604,000 |
| 2. C-5 Balara/ Katipunan Avenue | 5,924,000 |
| e. Metro Manila 1st District Engineering Office | 12,728,000 |
| 1. C-5 Road (Northbound), Taguig City | 6,524,000 |
| 2. Marcos Highway (Westbound) | 6,204,000 |
| f. Metro Manila 2nd District Engineering Office | 5,904,000 |
| 1. Roxas Boulevard | 5,904,000 |
| g. Metro Manila 3rd District Engineering Office | 6,289,000 |
| 1. San Jose - Novaliches Road | 6,289,000 |
| h. Malabon-Navotas District Engineering Office | 5,589,000 |
| 1. C-3 Road | 5,589,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| i. Las Piñas-Muntinlupa District Engineering Office | 11,738,000 |
| 1. MSR Quirino Avenue | 5,589,000 |
| 2. Alabang Viaduct | 6,149,000 |
| j. NCR Regional Office | 4,043,000 |
| 2. Cordillera Administrative Region | 11,867,000 |
| a. CAR Regional Office | 11,867,000 |
| 1. Yagyagan, Tuba, Benguet | 6,211,000 |
| 2. Taloy Sur, Tuba, Benguet | 5,656,000 |
| 3. Region I | 5,656,000 |
| a. Regional Office I | 5,656,000 |
| 1. Santo Tomas, La Union | 5,656,000 |
| 4. Region II | 17,695,000 |
| a. Regional Office II | 17,695,000 |
| 1. Kilkiling, Claveria, Cagayan | 7,208,000 |
| 2. Aritao, Nueva Vizcaya | 10,487,000 |
| 5. Region III | 40,974,000 |
| a. Bulacan 1st District Engineering Office | 12,389,000 |
| 1. Tabang, Malolos, Bulacan | 6,091,000 |
| 2. Plaridel Bypass Road | 6,298,000 |
| b. Nueva Ecija 1st District Engineering Office | 5,656,000 |
| 1. Zaragoza, Nueva Ecija | 5,656,000 |
| c. Nueva Ecija 2nd District Engineering Office | 16,211,000 |
| 1. Cabanatuan City | 5,801,000 |
| 2. Gapan City, Nueva Ecija | 10,410,000 |
| d. Tarlac 2nd District Engineering Office | 6,091,000 |
| 1. Capas, Tarlac | 6,091,000 |
| e. Regional Office III | 627,000 |
| 6. Region IV-A | 6,333,000 |
| a. Laguna 2nd District Engineering Office | 6,333,000 |
| 1. Turbina, Calamba, Laguna | 6,333,000 |
| 7. Region V | 20,581,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| a. Regional Office V | 20,581,000 |
| 1. Polangui, Albay | 7,100,000 |
| 2. Camarines Norte | 7,100,000 |
| 3. Sorsogon | 6,381,000 |
| 8. Region VI | 12,197,000 |
| a. Regional Office VI | 12,197,000 |
| 1. Dumarao, Capiz | 6,396,000 |
| 2. Panay Island | 5,801,000 |
| 9. Negros Island Region (NIR) | 12,762,000 |
| a. Regional Office NIR | 12,762,000 |
| 1. Negros Occidental | 6,241,000 |
| 2. Tamisu, Bais City | 6,521,000 |
| 10. Region VII | 5,836,000 |
| a. Regional Office VII | 5,836,000 |
| 1. Minglanilla, Cebu | 5,836,000 |
| 11. Region VIII | 12,715,000 |
| a. Regional Office VIII | 12,715,000 |
| 1. Tacloban City, Leyte | 6,495,000 |
| 2. Santa Rita, Samar | 6,220,000 |
| 12. Region IX | 6,310,000 |
| a. Regional Office IX | 6,310,000 |
| 1. Tawagan Sur, Pagadian City, Zamboanga del Sur | 6,310,000 |
| 13. Region X | 6,016,000 |
| a. Regional Office X | 6,016,000 |
| 1. Amoros, El Salvador City, Misamis Oriental | 6,016,000 |
| 14. Region XI | 24,738,000 |
| a. Regional Office XI | 24,738,000 |
| 1. Tres de Mayo, Digos City, Davao del Sur | 6,996,000 |
| 2. Panabo City, Davao del Norte | 6,471,000 |
| 3. Santa Cruz, Davao del Sur | 11,271,000 |
| 15. Region XII | 6,822,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| a. Regional Office XII | 6,822,000 |
| 1. Apopong, General Santos City, South Cotabato | 6,822,000 |
| 16. Region XIII | 11,470,000 |
| a. Regional Office XIII | 11,470,000 |
| 1. Ampayon, Butuan City, Agusan del Norte | 5,775,000 |
| 2. Democrito Avenue | 5,695,000 |
| f. Maintenance Services for Automated Traffic Data Collection Program | 246,770,000 |
| 1. Region I | 16,170,000 |
| a. Ilocos Norte 1st District Engineering Office | 1,600,000 |
| b. Ilocos Norte 2nd District Engineering Office | 1,600,000 |
| c. Ilocos Sur 1st District Engineering Office | 1,600,000 |
| d. Ilocos Sur 2nd District Engineering Office | 1,600,000 |
| e. La Union 1st Dsitrict Engineering Office | 1,600,000 |
| f. La Union 2nd Dsitrict Engineering Office | 1,600,000 |
| g. Pangasinan 1st Dsitrict Engineering Office | 1,150,000 |
| h. Pangasinan 2nd Dsitrict Engineering Office | 1,600,000 |
| i. Pangasinan 3rd Dsitrict Engineering Office | 1,600,000 |
| j. Pangasinan 4th Dsitrict Engineering Office | 1,600,000 |
| a. Regional Office I | 620,000 |
| 2. Cordillera Administrative Region | 15,770,000 |
| a. Abra District Engineering Office | 1,150,000 |
| b. Apayao 1st District Engineering Office | 1,150,000 |
| c. Apayao 2nd District Engineering Office | 700,000 |
| f. Baguio City District Engineering Office | 1,600,000 |
| d. Benguet 1st District Engineering Office | 1,600,000 |
| e. Benguet 2nd District Engineering Office | 1,600,000 |
| g. Ifugao 1st District Engineering Office | 1,150,000 |
| h. Ifugao 2nd District Engineering Office | 1,600,000 |
| i. Lower Kalinga District Engineering Office | 1,600,000 |
| k. Mt. Province District Engineering Office | 1,600,000 |
| l. Mountain Province 2nd District Engineering Office | 700,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| j. Upper Kalinga District Engineering Office | 700,000 |
| m. Regional Office CAR | 620,000 |
| 3. Region II | 17,150,000 |
| a. Batanes District Engineering Office | 700,000 |
| b. Cagayan 1st District Engineering Office | 1,600,000 |
| c. Cagayan 2nd District Engineering Office | 1,600,000 |
| d. Cagayan 3rd District Engineering Office | 1,600,000 |
| e. Isabela 1st District Engineering Office | 1,600,000 |
| f. Isabela 2nd District Engineering Office | 1,150,000 |
| g. Isabela 3rd District Engineering Office | 1,600,000 |
| h. Isabela 4th District Engineering Office | 1,600,000 |
| i. Nueva Vizcaya District Engineering Office | 1,600,000 |
| j. Nueva Vizcaya 2nd District Engineering Office | 1,600,000 |
| k. Quirino District Engineering Office | 1,600,000 |
| l. Regional Office II | 900,000 |
| 4. Region III | 18,205,000 |
| a. Aurora District Engineering Office | 700,000 |
| b. Bataan 1st District Engineering Office | 700,000 |
| c. Bataan 2nd District Engineering Office | 700,000 |
| d. Bataan 3rd District Engineering Office | 1,150,000 |
| e. Bulacan 1st District Engineering Office | 700,000 |
| f. Bulacan 2nd District Engineering Office | 6,235,000 |
| g. Bulacan 3rd District Engineering Office | 1,600,000 |
| h. Nueva Ecija 1st District Engineering Office | 700,000 |
| i. Nueva Ecija 2nd District Engineering Office | 900,000 |
| j. Pampanga 1st District Engineering Office | 700,000 |
| k. Pampanga 2nd District Engineering Office | 700,000 |
| l. Pampanga 3rd District Engineering Office | 700,000 |
| m. Tarlac District Engineering Office | 700,000 |
| n. Zambales 1st District Engineering Office | 700,000 |
| o. Zambales 2nd District Engineering Office | 700,000 |
| p. Regional Office III | 620,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 5. Region IV-A | 31,863,000 |
| a. Batangas 1st District Engineering Office | 1,600,000 |
| b. Batangas 2nd District Engineering Office | 700,000 |
| c. Batangas 3rd District Engineering Office | 1,150,000 |
| d. Batangas 4th District Engineering Office | 1,150,000 |
| e. Cavite 1st District Engineering Office | 4,831,000 |
| f. Cavite 2nd District Engineering Office | 700,000 |
| g. Cavite 3rd District Engineering Office | 700,000 |
| h. Laguna 1st District Engineering Office | 700,000 |
| i. Laguna 2nd District Engineering Office | 4,831,000 |
| j. Laguna 3rd District Engineering Office | 1,600,000 |
| k. Quezon 1st District Engineering Office | 1,600,000 |
| l. Quezon 2nd District Engineering Office | 1,600,000 |
| m. Quezon 3rd District Engineering Office | 1,600,000 |
| n. Quezon 4th District Engineering Office | 1,600,000 |
| o. Rizal 1st District Engineering Office | 5,281,000 |
| p. Rizal 2nd District Engineering Office | 1,600,000 |
| q. Regional Office IV-A | 620,000 |
| 6. MIMAROPA Region | 11,900,000 |
| a. Marinduque District Engineering Office | 1,600,000 |
| b. Mindoro Occidental District Engineering Office | 1,600,000 |
| c. Mindoro Oriental District Engineering Office | 1,600,000 |
| d. Palawan 1st District Engineering Office | 1,600,000 |
| e. Palawan 2nd District Engineering Office | 1,600,000 |
| f. Palawan 3rd District Engineering Office | 1,150,000 |
| g. Romblon District Engineering Office | 700,000 |
| h. Southern Mindoro District Engineering Office | 1,600,000 |
| q. Regional Office MIMAROPA | 450,000 |
| 7. Region V | 10,170,000 |
| a. Albay 1st District Engineering Office | 700,000 |
| b. Albay 2nd District Engineering Office | 700,000 |
| c. Albay 3rd District Engineering Office | 1,150,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| d. Camarines Norte Sub-District Engineering Office | 700,000 |
| e. Camarines Sur 3rd District Engineering Office | 700,000 |
| f. Camarines Sur 4th District Engineering Office | 700,000 |
| g. Camarines Sur 5th District Engineering Office | 700,000 |
| h. Catanduanes District Engineering Office | 700,000 |
| i. Masbate 1st District Engineering Office | 700,000 |
| j. Masbate 2nd District Engineering Office | 700,000 |
| k. Masbate 3rd District Engineering Office | 700,000 |
| l. Sorsogon District Engineering Office | 700,000 |
| m. Sorsogon 2nd District Engineering Office | 700,000 |
| n. Regional Office V | 620,000 |
| 8. Region VI | 15,100,000 |
| a. Aklan District Engineering Office | 1,600,000 |
| b. Antique District Engineering Office | 1,150,000 |
| c. Capiz 1st District Engineering Office | 1,150,000 |
| d. Capiz 2nd District Engineering Office | 1,600,000 |
| e. Guimaras District Engineering Office | 1,150,000 |
| f. Iloilo 1st District Engineering Office | 1,600,000 |
| g. Iloilo 2nd District Engineering Office | 1,600,000 |
| h. Iloilo 3rd District Engineering Office | 1,600,000 |
| i. Iloilo 4th District Engineering Office | 1,600,000 |
| j. Iloilo City District Engineering Office | 1,150,000 |
| k. Regional Office VI | 900,000 |
| 9. Negros Island Region | 11,970,000 |
| a. Bacolod City District Engineering Office | 700,000 |
| b. Negros Occidental 1st District Engineering Office | 1,600,000 |
| c. Negros Occidental 2nd District Engineering Office | 1,150,000 |
| d. Negros Occidental 3rd District Engineering Office | 1,600,000 |
| e. Negros Occidental 4th District Engineering Office | 1,600,000 |
| f. Negros Occidental 5th 'District Engineering Office | 700,000 |
| g. Negros Oriental 1st District Engineering Office | 1,150,000 |
| h. Negros Oriental 2nd District Engineering Office | 1,250,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| i. Negros Oriental 3rd District Engineering Office | 1,600,000 |
| j. Regional Office NIR | 620,000 |
| 10. Region VII | 14,100,000 |
| a. Bohol 1st District Engineering Office | 1,150,000 |
| b. Bohol 2nd District Engineering Office | 1,600,000 |
| c. Bohol 3rd District Engineering Office | 1,600,000 |
| d. Cebu 1st District Engineering Office | 1,600,000 |
| e. Cebu 2nd District Engineering Office | 1,600,000 |
| f. Cebu 3rd District Engineering Office | 1,600,000 |
| g. Cebu 4th District Engineering Office | 1,600,000 |
| h. Cebu 5th District Engineering Office | 700,000 |
| i. Cebu 6th District Engineering Office | 1,150,000 |
| j. Cebu 7th District Engineering Office | 350,000 |
| k. Cebu City District Engineering Office | 1,150,000 |
| 11. Region VIII | 8,350,000 |
| a. Eastern Samar District Engineering Office | 350,000 |
| b. Leyte 1st District Engineering Office | 700,000 |
| c. Leyte 2nd District Engineering Office | 350,000 |
| d. Leyte 3rd District Engineering Office | 700,000 |
| e. Leyte 5th District Engineering Office | 700,000 |
| f. Northern Samar 1st District Engineering Office | 1,150,000 |
| g. Northern Samar 2nd District Engineering Office | 700,000 |
| h. Samar 1st District Engineering Office | 350,000 |
| i. Samar 2nd District Engineering Office | 700,000 |
| j. Southern Leyte 1st District Engineering Office | 350,000 |
| k. Southern Leyte 2nd District Engineering Office | 700,000 |
| l. Tacloban City District Engineering Office | 700,000 |
| m. Regional Office VIII | 900,000 |
| 12. Region IX | 15,720,000 |
| a. Isabela City District Engineering Office | 700,000 |
| b. Zamboanga City 1st District Engineering Office | 1,150,000 |
| c. Zamboanga City 2nd District Engineering Office | 700,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| d. Zamboanga Del Norte 1st District Engineering Office | 1,600,000 |
| e. Zamboanga Del Norte 2nd District Engineering Office | 1,600,000 |
| f. Zamboanga Del Norte 3rd District Engineering Office | 1,150,000 |
| g. Zamboanga Del Norte 4th District Engineering Office | 700,000 |
| h. Zamboanga Del Sur 1st District Engineering Office | 1,600,000 |
| i. Zamboanga Del Sur 2nd District Engineering Office | 1,150,000 |
| j. Zamboanga Sibugay 1st District Engineering Office | 700,000 |
| k. Zamboanga Sibugay 2nd District Engineering Office | 1,600,000 |
| l. Sulu 1st District Engineering Office | 700,000 |
| m. Sulu 2nd District Engineering Office | 350,000 |
| n. Regional Office IX | 2,020,000 |
| 13. Region X | 23,008,000 |
| a. Bukidnon 1st District Engineering Office | 1,600,000 |
| b. Bukidnon 2nd District Engineering Office | 1,600,000 |
| c. Bukidnon 3rd District Engineering Office | 1,150,000 |
| d. Bukidnon 4th District Engineering Office | 1,150,000 |
| d. Cagayan de Oro City 1st District Engineering Office | 700,000 |
| e. Cagayan de Oro City 2nd District Engineering Office | 1,150,000 |
| f. Camiguin District Engineering Office | 700,000 |
| g. Lanao del Norte 1st District Engineering Office | 1,150,000 |
| h. Lanao del Norte 2nd District Engineering Office | 700,000 |
| i. Iligan City District Engineering Office | 1,150,000 |
| j. Misamis Occidental 1st District Engineering Office | 1,150,000 |
| k. Misamis Occidental 2nd District Engineering Office | 1,600,000 |
| l. Misamis Oriental 1st District Engineering Office | 1,600,000 |
| m. Misamis Oriental 2nd District Engineering Office | 1,600,000 |
| n. Regional Office X | 6,008,000 |
| 14. Region XI | 12,420,000 |
| a. Davao City District Engineering Office | 1,150,000 |
| b. Davao City 2nd District Engineering Office | 1,150,000 |
| c. Davao City 3rd District Engineering Office | 1,150,000 |
| d. Davao de Oro 1st District Engineering Office | 700,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| e. Davao de Oro 2nd District Engineering Office | 350,000 |
| f. Davao del Norte District Engineering Office | 1,600,000 |
| g. Davao del Norte 2nd District Engineering Office | 800,000 |
| h. Davao del Sur District Engineering Office | 1,600,000 |
| i. Davao Occidental District Engineering Office | 1,250,000 |
| j. Davao Oriental 1st District Engineering Office | 800,000 |
| k. Davao Oriental 2nd District Engineering Office | 1,250,000 |
| k. Regional Office XI | 620,000 |
| 15. Region XII | 14,054,000 |
| a. Cotabato 1st District Engineering Office | 700,000 |
| b. Cotabato 2nd District Engineering Office | 1,600,000 |
| c. Cotabato 3rd District Engineering Office | 1,150,000 |
| d. Sultan Kudarat 1st District Engineering Office | 700,000 |
| e. Sultan Kudarat 2nd District Engineering Office | 700,000 |
| f. Sarangani District Engineering Office | 1,600,000 |
| g. South Cotabato 1st District Engineering Office | 1,150,000 |
| h. South Cotabato 2nd District Engineering Office | 1,600,000 |
| i. Regional Office XII | 4,854,000 |
| 16. Region XIII | 10,820,000 |
| a. Agusan del Norte District Engineering Office | 1,150,000 |
| b. Agusan del Sur 1st District Engineering Office | 1,600,000 |
| c. Agusan del Sur 2nd District Engineering Office | 1,150,000 |
| d. Butuan City District Engineering Office | 1,600,000 |
| e. Dinagat Islands District Engineering Office | 350,000 |
| f. Surigao del Norte 1st District Engineering Office | 700,000 |
| g. Surigao del Norte 2nd District Engineering Office | 1,600,000 |
| h. Surigao del Sur 1st District Engineering Office | 800,000 |
| i. Surigao del Sur 2nd District Engineering Office | 1,250,000 |
| j. Regional Office XIII | 620,000 |
| g. Maintenance and Operations of Dredging and Support Equipment for By-Administration Dredging Projects | 1,139,412,000 |
| h. Repair, Calibration, and Maintenance of Laboratory Equipment | 27,150,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| i. Operations/Infrastructure Planning of Infrastructure Projects | 30,000,000 |
| j. Operations and Maintenance of National Hydrologic Data Collection Program (NHDCP) | 47,087,000 |
| k. Maintenance, Repair, Rehabilitation, and Improvement of Infrastructure Facilities | 5,596,915,000 |
| 1. Public Buildings | 1,679,027,000 |
| a. National Capital Region | 39,059,000 |
| b. Region I | 104,793,000 |
| c. Cordillera Administrative Region | 76,922,000 |
| d. Region II | 105,146,000 |
| e. Region III | 169,492,000 |
| f. Region IV-A | 78,864,000 |
| g. MIMAROPA Region | 59,230,000 |
| h. Region V | 196,383,000 |
| i. Region VI | 71,920,000 |
| j. Negros Island Region | 43,602,000 |
| k. Region VII | 115,934,000 |
| l. Region VIII | 129,228,000 |
| m. Region IX | 59,021,000 |
| n. Region X | 107,672,000 |
| o. Region XI | 97,650,000 |
| p. Region XII | 79,404,000 |
| q. Region XIII | 138,994,000 |
| r. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 5,713,000 |
| 2. Flood Control and Drainage Systems, Structures and Related Facilities | 3,917,888,000 |
| a. National Capital Region | 119,243,000 |
| b. Region I | 166,778,000 |
| c. Cordillera Administrative Region | 115,353,000 |
| d. Region II | 267,841,000 |
| e. Region III | 234,956,000 |
| f. Region IV-A | 152,425,000 |
| g. MIMAROPA Region | 120,918,000 |
| h. Region V | 537,869,000 |
| i. Region VI | 99,209,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| j. Negros Island Region | 86,184,000 |
| k. Region VII | 287,915,000 |
| l. Region VIII | 153,630,000 |
| m. Region IX | 129,059,000 |
| n. Region X | 104,913,000 |
| o. Region XI | 231,740,000 |
| p. Region XII | 266,572,000 |
| q. Region XIII | 110,130,000 |
| r. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 63,936,000 |
| s. Nationwide | 669,217,000 |
| 1. Desilting, Dredging, and Cleaning of Waterways - Oplan Kontra Baha (OKB) | 369,217,000 |
| 2. Operations and Maintenance of Pumping Stations and Other Flood Gates | 300,000,000 |
| b. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Division) | 7,313,000 |
| c. Testing Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects | 2,432,000 |
| **CAPITAL OUTLAYS** | **603,003,972,000** |
| **GENERAL ADMINISTRATIVE AND SUPPORT** | **2,777,545,000** |
| General Management and Supervision | 2,777,545,000 |
| National Capital Region | 2,777,545,000 |
| Central Office | 2,777,545,000 |
| 1. Non-Infrastructure | 1,972,561,000 |
| a. Equipment Procurement Program | 1,370,801,000 |
| b. Procurement of Various Laboratory/ Non-Destructive Testing Equipment/ Apparatus/ Supplies | 51,829,000 |
| c. RBIA Survey Equipment and Gears | 20,000,000 |
| d. Pavement Management System (PMS) Survey Safety Devices/ Gadgets and Gears | 9,064,000 |
| 1. National Capital Region | 396,000 |
| 2. Region I | 440,000 |
| 3. Cordillera Administrative Region | 528,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 4. Region II | 484,000 |
| 5. Region III | 704,000 |
| 6. Region IV-A | 704,000 |
| 7. MIMAROPA Region | 352,000 |
| 8. Region V | 704,000 |
| 9. Region VI | 484,000 |
| 10. Negros Island Region | 440,000 |
| 11. Region VII | 484,000 |
| 12. Region VIII | 616,000 |
| 13. Region IX | 484,000 |
| 14. Region X | 616,000 |
| 15. Region XI | 484,000 |
| 16. Region XII | 352,000 |
| 17. Region XIII | 396,000 |
| 18. BARMM | 396,000 |
| e. Weighbridge Equipment and ATOME Stations | 103,800,000 |
| 1. Supply of permanent truck-weighing machine | 8,200,000 |
| a. Cordillera Administrative Region | 8,200,000 |
| 1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Sitio Palali, Sablan, Benguet | 8,200,000 |
| 2. Supply of Portable Weigh-In Motion (PWIM) Machine | 81,000,000 |
| a. National Capital Region | 6,000,000 |
| 1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Marcos Highway (Westbound) | 3,000,000 |
| 2. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, C-5 Road (Northbound), Taguig City | 3,000,000 |
| b. Region I | 6,000,000 |
| 1. Supply of two (2) sets of Portable Weigh-IN Motion (PWIM) Machine, Santo Tomas, La Union | 6,000,000 |
| c. Cordillera Administrative Region | 12,000,000 |
| 1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Yagyagan, Tuba, Benguet | 3,000,000 |
| 2. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Sitio Palali, Sablan, Benguet | 3,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 3. Supply of two (2) sets of Portable Weigh-IN Motion (PWIM) Machine, Taloy Sur, Tuba, Benguet | 6,000,000 |
| d. Region II | 6,000,000 |
| 1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Aritao, Nueva Vizcaya | 3,000,000 |
| 2. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Kilkiling, Clavera, Cagayan | 3,000,000 |
| e. Region III | 15,000,000 |
| 1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Gapan City, Nueva Ecija | 3,000,000 |
| 2. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Tabang, Guiguinto, Bulacan | 3,000,000 |
| 3. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Capas, Tarlac | 3,000,000 |
| 4. Supply of two (2) sets of Portable Weigh-IN Motion (PWIM) Machine, Zaragoza, Nueva Ecija | 6,000,000 |
| f. Region IV-A | 3,000,000 |
| 1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Turbina, Calamba City, Laguna | 3,000,000 |
| g. Region V | 6,000,000 |
| 1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Camarines Norte | 3,000,000 |
| 2. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Sorsogon | 3,000,000 |
| h. Region VI | 9,000,000 |
| 1. Supply of two (2) sets of Portable Weigh-IN Motion (PWIM) Machine, Panay Island | 6,000,000 |
| 2. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Aglalana, Dumarao, Capiz | 3,000,000 |
| i. Negros Island Region | 3,000,000 |
| 1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Binalbagan City, Negros Occidental | 3,000,000 |
| j. Region VIII | 3,000,000 |
| 1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Sta. Rita, Samar | 3,000,000 |
| k. Region XI | 9,000,000 |
| 1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Panabo City, Davao Del Norte | 3,000,000 |
| 2. Supply of two (2) sets of Portable Weigh-IN Motion (PWIM) Machine, Tagabuli, Santa Cruz, Davao Del Sur | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| l. Region XIII | 3,000,000 |
| 1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Mayor Democrito Avenue, Butuan City | 3,000,000 |
| 3. Supply and Installation of Trailer-Type ATOME Station | 600,000 |
| a. Region V | 600,000 |
| 1. Supply of one (1) Container Van Type ATOME Station, Camarines Norte | 300,000 |
| 2. Supply of one (1) Container Van Type ATOME Station, Sorsogon | 300,000 |
| 4. New Weighbridge/ATOME Station | 14,000,000 |
| a. Cordillera Administrative Region | 7,000,000 |
| 1. Construction of New ATOME Station in Taloy Sur, Tuba, Benguet | 7,000,000 |
| b. Region III | 7,000,000 |
| 1. Construction of New ATOME Station in Zaragoza, Nueva Ecija | 7,000,000 |
| f. National Hydrological Data Collection Program (NGDCP) | 47,087,000 |
| g. Engineering Survey Equipment | 50,000,000 |
| h. Engineering Survey Investigation Software | 15,000,000 |
| i. Purchase of Service Vehicles | 49,980,000 |
| 1. Bus, 45-Seater | 31,440,000 |
| 2. Electric Pick-up Truck, 4x2 | 18,540,000 |
| j. Procurement of Bridge Inspection Vehicle, Telescopic Articulated 10.05-12 meters Platform Type | 255,000,000 |
| 2. Medium-Term Information and Communication Technology Harmonization Initiative (MITHI) | 804,984,000 |
| a. Machinery and Equipment Outlay/ ICT Equipment | 729,300,000 |
| b. ICT Software | 75,684,000 |
| **SUPPORT TO OPERATIONS** | **27,302,353,000** |
| **a. Pre-Feasibility Study / Feasibility Study / Preliminary and Detailed Engineering** | **10,578,143,000** |
| National Capital Region | 10,578,143,000 |
| Central Office | 10,578,143,000 |
| 1. Pre-Feasibility Studies/ Feasibility Studies of Various DPWH Projects | 300,000,000 |
| 2. Preliminary Engineering of Various DPWH Projects | 504,000,000 |
| a. National Capital Region | 23,000,000 |
| 1. North Manila District Engineering Office | 2,000,000 |
| 2. South Manila District Engineering Office | 2,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 3. Metro Manila 1st District Engineering Office | 2,000,000 |
| 4. Metro Manila 2nd District Engineering Office | 2,000,000 |
| 5. Las Piñas-Muntinlupa District Engineering Office | 2,000,000 |
| 6. Metro Manila 3rd District Engineering Office | 2,000,000 |
| 7. Malabon-Navotas District Engineering Office | 2,000,000 |
| 8. Quezon City 1st District Engineering Office | 2,000,000 |
| 9. Quezon City 2nd District Engineering Office | 2,000,000 |
| 10. NCR Regional Office | 5,000,000 |
| b. Region I | 25,000,000 |
| 1. Ilocos Norte 1st District Engineering Office | 2,000,000 |
| 2. Ilocos Norte 2nd District Engineering Office | 2,000,000 |
| 3. Ilocos Sur 1st District Engineering Office | 2,000,000 |
| 4. Ilocos Sur 2nd District Engineering Office | 2,000,000 |
| 5. La Union 1st District Engineering Office | 2,000,000 |
| 6. La Union 2nd District Engineering Office | 2,000,000 |
| 7. Pangasinan 1st District Engineering Office | 2,000,000 |
| 8. Pangasinan 2nd District Engineering Office | 2,000,000 |
| 9. Pangasinan 3rd District Engineering Office | 2,000,000 |
| 10. Pangasinan 4th District Engineering Office | 2,000,000 |
| 11. Regional Office I | 5,000,000 |
| c. Cordillera Administrative Region | 29,000,000 |
| 1. Abra District Engineering Office | 2,000,000 |
| 2. Apayao 1st District Engineering Office | 2,000,000 |
| 3. Apayao 2nd District Engineering Office | 2,000,000 |
| 4. Benguet 1st District Engineering Office | 2,000,000 |
| 5. Benguet 2nd District Engineering Office | 2,000,000 |
| 6. Baguio City District Engineering Office | 2,000,000 |
| 7. Ifugao 1st District Engineering Office | 2,000,000 |
| 8. Ifugao 2nd District Engineering Office | 2,000,000 |
| 9. Lower Kalinga District Engineering Office | 2,000,000 |
| 10. Upper Kalinga District Engineering Office | 2,000,000 |
| 11. Mt. Province District Engineering Office | 2,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 12. Mountain Province 2nd District Engineering Office | 2,000,000 |
| 13. Regional Office CAR | 5,000,000 |
| d. Region II | 27,000,000 |
| 1. Batanes District Engineering Office | 2,000,000 |
| 2. Cagayan 1st District Engineering Office | 2,000,000 |
| 3. Cagayan 2nd District Engineering Office | 2,000,000 |
| 4. Cagayan 3rd District Engineering Office | 2,000,000 |
| 5. Isabela 1st District Engineering Office | 2,000,000 |
| 6. Isabela 2nd District Engineering Office | 2,000,000 |
| 7. Isabela 3rd District Engineering Office | 2,000,000 |
| 8. Isabela 4th District Engineering Office | 2,000,000 |
| 9. Nueva Vizcaya 1st District Engineering Office | 2,000,000 |
| 10. Nueva Vizcaya 2nd District Engineering Office | 2,000,000 |
| 11. Quirino District Engineering Office | 2,000,000 |
| 12. Regional Office II | 5,000,000 |
| e. Region III | 37,000,000 |
| 1. Aurora District Engineering Office | 2,000,000 |
| 2. Bataan 1st District Engineering Office | 2,000,000 |
| 3. Bataan 2nd District Engineering Office | 2,000,000 |
| 4. Bataan 3rd District Engineering Office | 2,000,000 |
| 5. Bulacan 1st District Engineering Office | 2,000,000 |
| 6. Bulacan 2nd District Engineering Office | 2,000,000 |
| 7. Bulacan 3rd District Engineering Office | 2,000,000 |
| 8. Nueva Ecija 1st District Engineering Office | 2,000,000 |
| 9. Nueva Ecija 2nd District Engineering Office | 2,000,000 |
| 10. Pampanga 1st District Engineering Office | 2,000,000 |
| 11. Pampanga 2nd District Engineering Office | 2,000,000 |
| 12. Pampanga 3rd District Engineering Office | 2,000,000 |
| 13. Tarlac District Engineering Office | 2,000,000 |
| 14. Tarlac 2nd District Engineering Office | 2,000,000 |
| 15. Zambales 1st District Engineering Office | 2,000,000 |
| 16. Zambales 2nd District Engineering Office | 2,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 17. Regional Office III | 5,000,000 |
| f. Region IV-A | 37,000,000 |
| 1. Batangas 1st District Engineering Office | 2,000,000 |
| 2. Batangas 2nd District Engineering Office | 2,000,000 |
| 3. Batangas 3rd District Engineering Office | 2,000,000 |
| 4. Batangas 4th District Engineering Office | 2,000,000 |
| 5. Cavite 1st District Engineering Office | 2,000,000 |
| 6. Cavite 2nd District Engineering Office | 2,000,000 |
| 7. Cavite 3rd District Engineering Office | 2,000,000 |
| 8. Laguna 1st District Engineering Office | 2,000,000 |
| 9. Laguna 2nd District Engineering Office | 2,000,000 |
| 10. Laguna 3rd District Engineering Office | 2,000,000 |
| 11. Quezon 1st District Engineering Office | 2,000,000 |
| 12. Quezon 2nd District Engineering Office | 2,000,000 |
| 13. Quezon 3rd District Engineering Office | 2,000,000 |
| 14. Quezon 4th District Engineering Office | 2,000,000 |
| 15. Rizal 1st District Engineering Office | 2,000,000 |
| 16. Rizal 2nd District Engineering Office | 2,000,000 |
| 17. Regional Office IV-A | 5,000,000 |
| g. MIMAROPA Region | 21,000,000 |
| 1. Marinduque District Engineering Office | 2,000,000 |
| 2. Mindoro Occidental District Engineering Office | 2,000,000 |
| 3. Mindoro Oriental District Engineering Office | 2,000,000 |
| 4. Palawan 1st District Engineering Office | 2,000,000 |
| 5. Palawan 2nd District Engineering Office | 2,000,000 |
| 6. Palawan 3rd District Engineering Office | 2,000,000 |
| 7. Romblon District Engineering Office | 2,000,000 |
| 8. Southern Mindoro District Engineering Office | 2,000,000 |
| 9. Regional Office MIMAROPA | 5,000,000 |
| h. Region V | 37,000,000 |
| 1. Albay 1st District Engineering Office | 2,000,000 |
| 2. Albay 2nd District Engineering Office | 2,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 3. Albay 3rd District Engineering Office | 2,000,000 |
| 4. Camarines Norte District Engineering Office | 2,000,000 |
| 5. Camarines Norte Sub-District Engineering Office | 2,000,000 |
| 6. Camarines Sur 1st District Engineering Office | 2,000,000 |
| 7. Camarines Sur 2nd District Engineering Office | 2,000,000 |
| 8. Camarines Sur 3rd District Engineering Office | 2,000,000 |
| 9. Camarines Sur 4th District Engineering Office | 2,000,000 |
| 10. Camarines Sur 5th District Engineering Office | 2,000,000 |
| 11. Catanduanes District Engineering Office | 2,000,000 |
| 12. Masbate 1st District Engineering Office | 2,000,000 |
| 13. Masbate 2nd District Engineering Office | 2,000,000 |
| 14. Masbate 3rd District Engineering Office | 2,000,000 |
| 15. Sorsogon District Engineering Office | 2,000,000 |
| 16. Sorsogon 2nd District Engineering Office | 2,000,000 |
| 17. Regional Office V | 5,000,000 |
| i. Region VI | 27,000,000 |
| 1. Aklan District Engineering Office | 2,000,000 |
| 2. Antique District Engineering Office | 2,000,000 |
| 3. Capiz 1st District Engineering Office | 2,000,000 |
| 4. Capiz 2nd District Engineering Office | 2,000,000 |
| 5. Guimaras District Engineering Office | 2,000,000 |
| 6. Iloilo 1st District Engineering Office | 2,000,000 |
| 7. Iloilo 2nd District Engineering Office | 2,000,000 |
| 8. Iloilo 3rd District Engineering Office | 2,000,000 |
| 9. Iloilo 4th District Engineering Office | 2,000,000 |
| 10. Iloilo City District Engineering Office | 2,000,000 |
| 11. Iloilo 6th District Engineering Office | 2,000,000 |
| 12. Regional Office VI | 5,000,000 |
| j. Negros Island Region | 25,000,000 |
| 1. Bacolod City District Engineering Office | 2,000,000 |
| 2. Negros Occidental 1st District Engineering Office | 2,000,000 |
| 3. Negros Occidental 2nd District Engineering Office | 2,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 4. Negros Occidental 3rd District Engineering Office | 2,000,000 |
| 5. Negros Occidental 4th District Engineering Office | 2,000,000 |
| 6. Negros Occidental 5th District Engineering Office | 2,000,000 |
| 7. Negros Oriental 1st District Engineering Office | 2,000,000 |
| 8. Negros Oriental 2nd District Engineering Office | 2,000,000 |
| 9. Negros Oriental 3rd District Engineering Office | 2,000,000 |
| 10. Siquijor District Engineering Office | 2,000,000 |
| 11. Regional Office NIR | 5,000,000 |
| k. Region VII | 27,000,000 |
| 1. Bohol 1st District Engineering Office | 2,000,000 |
| 2. Bohol 2nd District Engineering Office | 2,000,000 |
| 3. Bohol 3rd District Engineering Office | 2,000,000 |
| 4. Cebu 1st District Engineering Office | 2,000,000 |
| 5. Cebu 2nd District Engineering Office | 2,000,000 |
| 6. Cebu 3rd District Engineering Office | 2,000,000 |
| 7. Cebu 4th District Engineering Office | 2,000,000 |
| 8. Cebu 5th District Engineering Office | 2,000,000 |
| 9. Cebu 6th District Engineering Office | 2,000,000 |
| 10. Cebu 7th District Engineering Office | 2,000,000 |
| 12. Cebu City District Engineering Office | 2,000,000 |
| 13. Regional Office VII | 5,000,000 |
| l. Region VIII | 33,000,000 |
| 1. Biliran District Engineering Office | 2,000,000 |
| 2. Leyte 1st District Engineering Office | 2,000,000 |
| 3. Leyte 2nd District Engineering Office | 2,000,000 |
| 4. Leyte 3rd District Engineering Office | 2,000,000 |
| 5. Leyte 4th District Engineering Office | 2,000,000 |
| 6. Leyte 5th District Engineering Office | 2,000,000 |
| 7. Southern Leyte 1st District Engineering Office | 2,000,000 |
| 8. Southern Leyte 2nd District Engineering Office | 2,000,000 |
| 9. Eastern Samar District Engineering Office | 2,000,000 |
| 10. Northern Samar 1st District Engineering Office | 2,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 11. Northern Samar 2nd District Engineering Office | 2,000,000 |
| 12. Samar 1st District Engineering Office | 2,000,000 |
| 13. Samar 2nd District Engineering Office | 2,000,000 |
| 14. Tacloban City District Engineering Office | 2,000,000 |
| 15. Regional Office VIII | 5,000,000 |
| m. Region IX | 27,000,000 |
| 1. Isabela City District Engineering Office | 2,000,000 |
| 2. Zamboanga del Norte 1st District Engineering Office | 2,000,000 |
| 3. Zamboanga del Norte 2nd District Engineering Office | 2,000,000 |
| 4. Zamboanga del Norte 3rd District Engineering Office | 2,000,000 |
| 5. Zamboanga del Norte 4th District Engineering Office | 2,000,000 |
| 6. Zamboanga del Sur 1st District Engineering Office | 2,000,000 |
| 7. Zamboanga del Sur 2nd District Engineering Office | 2,000,000 |
| 8. Zamboanga Sibugay 1st District Engineering Office | 2,000,000 |
| 9. Zamboanga Sibugay 2nd District Engineering Office | 2,000,000 |
| 10. Zamboanga City 1st District Engineering Office | 2,000,000 |
| 11. Zamboanga City 2nd District Engineering Office | 2,000,000 |
| 12. Regional Office IX | 5,000,000 |
| n. Region X | 33,000,000 |
| 1. Bukidnon 1st District Engineering Office | 2,000,000 |
| 2. Bukidnon 2nd District Engineering Office | 2,000,000 |
| 3. Bukidnon 3rd District Engineering Office | 2,000,000 |
| 4. Bukidnon 4th District Engineering Office | 2,000,000 |
| 5. Cagayan de Oro City 1st District Engineering Office | 2,000,000 |
| 6. Cagayan de Oro City 2nd District Engineering Office | 2,000,000 |
| 7. Camiguin District Engineering Office | 2,000,000 |
| 8. Lanao del Norte 1st District Engineering Office | 2,000,000 |
| 9. Lanao del Norte 2nd District Engineering Office | 2,000,000 |
| 10. Iligan City District Engineering Office | 2,000,000 |
| 11. Misamis Occidental 1st District Engineering Office | 2,000,000 |
| 12. Misamis Occidental 2nd District Engineering Office | 2,000,000 |
| 13. Misamis Oriental 1st District Engineering Office | 2,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 14. Misamis Oriental 2nd District Engineering Office | 2,000,000 |
| 15. Regional Office X | 5,000,000 |
| o. Region XI | 27,000,000 |
| 1. Davao City District Engineering Office | 2,000,000 |
| 2. Davao City 2nd District Engineering Office | 2,000,000 |
| 3. Davao City 3rd District Engineering Office | 2,000,000 |
| 4. Davao de Oro 1st District Engineering Office | 2,000,000 |
| 5. Davao de Oro 2nd District Engineering Office | 2,000,000 |
| 6. Davao del Norte District Engineering Office | 2,000,000 |
| 7. Davao del Norte 2nd District Engineering Office | 2,000,000 |
| 8. Davao del Sur District Engineering Office | 2,000,000 |
| 9. Davao Occidental District Engineering Office | 2,000,000 |
| 10. Davao Oriental 1st District Engineering Office | 2,000,000 |
| 11. Davao Oriental 2nd District Engineering Office | 2,000,000 |
| 12. Regional Office XI | 5,000,000 |
| p. Region XII | 21,000,000 |
| 1. Cotabato 1st District Engineering Office | 2,000,000 |
| 2. Cotabato 2nd District Engineering Office | 2,000,000 |
| 3. Cotabato 3rd District Engineering Office | 2,000,000 |
| 4. Sultan Kudarat 1st District Engineering Office | 2,000,000 |
| 5. Sultan Kudarat 2nd District Engineering Office | 2,000,000 |
| 6. Sarangani District Engineering Office | 2,000,000 |
| 7. South Cotabato 1st District Engineering Office | 2,000,000 |
| 8. South Cotabato 2nd District Engineering Office | 2,000,000 |
| 9. Regional Office XII | 5,000,000 |
| q. Region XIII | 23,000,000 |
| 1. Agusan del Norte District Engineering Office | 2,000,000 |
| 2. Butuan City District Engineering Office | 2,000,000 |
| 3. Agusan del Sur 1st District Engineering Office | 2,000,000 |
| 4. Agusan del Sur 2nd District Engineering Office | 2,000,000 |
| 5. Surigao del Norte 1st District Engineering Office | 2,000,000 |
| 6. Surigao del Norte 2nd District Engineering Office | 2,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 7. Dinagat Islands District Engineering Office | 2,000,000 |
| 8. Surigao del Sur 1st District Engineering Office | 2,000,000 |
| 9. Surigao del Sur 2nd District Engineering Office | 2,000,000 |
| 10. Regional Office XIII | 5,000,000 |
| r. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 5,000,000 |
| s. Nationwide/ Central Office | 20,000,000 |
| 3. Detailed Engineering of Various DPWH Projects | 2,255,000,000 |
| a. National Capital Region | 105,000,000 |
| 1. North Manila District Engineering Office | 10,000,000 |
| 2. South Manila District Engineering Office | 10,000,000 |
| 3. Metro Manila 1st District Engineering Office | 10,000,000 |
| 4. Metro Manila 2nd District Engineering Office | 10,000,000 |
| 5. Las Piñas-Muntinlupa District Engineering Office | 10,000,000 |
| 6. Metro Manila 3rd District Engineering Office | 10,000,000 |
| 7. Malabon-Navotas District Engineering Office | 10,000,000 |
| 8. Quezon City 1st District Engineering Office | 10,000,000 |
| 9. Quezon City 2nd District Engineering Office | 10,000,000 |
| 10. NCR Regional Office | 15,000,000 |
| b. Region I | 115,000,000 |
| 1. Ilocos Norte 1st District Engineering Office | 10,000,000 |
| 2. Ilocos Norte 2nd District Engineering Office | 10,000,000 |
| 3. Ilocos Sur 1st District Engineering Office | 10,000,000 |
| 4. Ilocos Sur 2nd District Engineering Office | 10,000,000 |
| 5. La Union 1st District Engineering Office | 10,000,000 |
| 6. La Union 2nd District Engineering Office | 10,000,000 |
| 7. Pangasinan 1st District Engineering Office | 10,000,000 |
| 8. Pangasinan 2nd District Engineering Office | 10,000,000 |
| 9. Pangasinan 3rd District Engineering Office | 10,000,000 |
| 10. Pangasinan 4th District Engineering Office | 10,000,000 |
| 11. Regional Office I | 15,000,000 |
| c. Cordillera Administrative Region | 135,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 1. Abra District Engineering Office | 10,000,000 |
| 2. Apayao 1st District Engineering Office | 10,000,000 |
| 3. Apayao 2nd District Engineering Office | 10,000,000 |
| 4. Benguet 1st District Engineering Office | 10,000,000 |
| 5. Benguet 2nd District Engineering Office | 10,000,000 |
| 6. Baguio City District Engineering Office | 10,000,000 |
| 7. Ifugao 1st District Engineering Office | 10,000,000 |
| 8. Ifugao 2nd District Engineering Office | 10,000,000 |
| 9. Lower Kalinga District Engineering Office | 10,000,000 |
| 10. Upper Kalinga District Engineering Office | 10,000,000 |
| 11. Mt. Province District Engineering Office | 10,000,000 |
| 12. Mountain Province 2nd District Engineering Office | 10,000,000 |
| 13. Regional Office CAR | 15,000,000 |
| d. Region II | 125,000,000 |
| 1. Batanes District Engineering Office | 10,000,000 |
| 2. Cagayan 1st District Engineering Office | 10,000,000 |
| 3. Cagayan 2nd District Engineering Office | 10,000,000 |
| 4. Cagayan 3rd District Engineering Office | 10,000,000 |
| 5. Isabela 1st District Engineering Office | 10,000,000 |
| 6. Isabela 2nd District Engineering Office | 10,000,000 |
| 7. Isabela 3rd District Engineering Office | 10,000,000 |
| 8. Isabela 4th District Engineering Office | 10,000,000 |
| 9. Nueva Vizcaya 1st District Engineering Office | 10,000,000 |
| 10. Nueva Vizcaya 2nd District Engineering Office | 10,000,000 |
| 11. Quirino District Engineering Office | 10,000,000 |
| 12. Regional Office II | 15,000,000 |
| e. Region III | 175,000,000 |
| 1. Aurora District Engineering Office | 10,000,000 |
| 2. Bataan 1st District Engineering Office | 10,000,000 |
| 3. Bataan 2nd District Engineering Office | 10,000,000 |
| 4. Bataan 3rd District Engineering Office | 10,000,000 |
| 5. Bulacan 1st District Engineering Office | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 6. Bulacan 2nd District Engineering Office | 10,000,000 |
| 7. Bulacan 3rd District Engineering Office | 10,000,000 |
| 8. Nueva Ecija 1st District Engineering Office | 10,000,000 |
| 9. Nueva Ecija 2nd District Engineering Office | 10,000,000 |
| 10. Pampanga 1st District Engineering Office | 10,000,000 |
| 11. Pampanga 2nd District Engineering Office | 10,000,000 |
| 12. Pampanga 3rd District Engineering Office | 10,000,000 |
| 13. Tarlac District Engineering Office | 10,000,000 |
| 14. Tarlac 2nd District Engineering Office | 10,000,000 |
| 15. Zambales 1st District Engineering Office | 10,000,000 |
| 16. Zambales 2nd District Engineering Office | 10,000,000 |
| 17. Regional Office III | 15,000,000 |
| f. Region IV-A | 175,000,000 |
| 1. Batangas 1st District Engineering Office | 10,000,000 |
| 2. Batangas 2nd District Engineering Office | 10,000,000 |
| 3. Batangas 3rd District Engineering Office | 10,000,000 |
| 4. Batangas 4th District Engineering Office | 10,000,000 |
| 5. Cavite 1st District Engineering Office | 10,000,000 |
| 6. Cavite 2nd District Engineering Office | 10,000,000 |
| 7. Cavite 3rd District Engineering Office | 10,000,000 |
| 8. Laguna 1st District Engineering Office | 10,000,000 |
| 9. Laguna 2nd District Engineering Office | 10,000,000 |
| 10. Laguna 3rd District Engineering Office | 10,000,000 |
| 11. Quezon 1st District Engineering Office | 10,000,000 |
| 12. Quezon 2nd District Engineering Office | 10,000,000 |
| 13. Quezon 3rd District Engineering Office | 10,000,000 |
| 14. Quezon 4th District Engineering Office | 10,000,000 |
| 15. Rizal 1st District Engineering Office | 10,000,000 |
| 16. Rizal 2nd District Engineering Office | 10,000,000 |
| 17. Regional Office IV-A | 15,000,000 |
| g. MIMAROPA Region | 95,000,000 |
| 1. Marinduque District Engineering Office | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 2. Mindoro Occidental District Engineering Office | 10,000,000 |
| 3. Mindoro Oriental District Engineering Office | 10,000,000 |
| 4. Palawan 1st District Engineering Office | 10,000,000 |
| 5. Palawan 2nd District Engineering Office | 10,000,000 |
| 6. Palawan 3rd District Engineering Office | 10,000,000 |
| 7. Romblon District Engineering Office | 10,000,000 |
| 8. Southern Mindoro District Engineering Office | 10,000,000 |
| 9. Regional Office MIMAROPA | 15,000,000 |
| h. Region V | 175,000,000 |
| 1. Albay 1st District Engineering Office | 10,000,000 |
| 2. Albay 2nd District Engineering Office | 10,000,000 |
| 3. Albay 3rd District Engineering Office | 10,000,000 |
| 4. Camarines Norte District Engineering Office | 10,000,000 |
| 5. Camarines Norte Sub-District Engineering Office | 10,000,000 |
| 6. Camarines Sur 1st District Engineering Office | 10,000,000 |
| 7. Camarines Sur 2nd District Engineering Office | 10,000,000 |
| 8. Camarines Sur 3rd District Engineering Office | 10,000,000 |
| 9. Camarines Sur 4th District Engineering Office | 10,000,000 |
| 10. Camarines Sur 5th District Engineering Office | 10,000,000 |
| 11. Catanduanes District Engineering Office | 10,000,000 |
| 12. Masbate 1st District Engineering Office | 10,000,000 |
| 13. Masbate 2nd District Engineering Office | 10,000,000 |
| 14. Masbate 3rd District Engineering Office | 10,000,000 |
| 15. Sorsogon District Engineering Office | 10,000,000 |
| 16. Sorsogon 2nd District Engineering Office | 10,000,000 |
| 17. Regional Office V | 15,000,000 |
| i. Region VI | 125,000,000 |
| 1. Aklan District Engineering Office | 10,000,000 |
| 2. Antique District Engineering Office | 10,000,000 |
| 3. Capiz 1st District Engineering Office | 10,000,000 |
| 4. Capiz 2nd District Engineering Office | 10,000,000 |
| 5. Guimaras District Engineering Office | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 6. Iloilo 1st District Engineering Office | 10,000,000 |
| 7. Iloilo 2nd District Engineering Office | 10,000,000 |
| 8. Iloilo 3rd District Engineering Office | 10,000,000 |
| 9. Iloilo 4th District Engineering Office | 10,000,000 |
| 10. Iloilo City District Engineering Office | 10,000,000 |
| 11. Iloilo 6th District Engineering Office | 10,000,000 |
| 12. Regional Office VI | 15,000,000 |
| j. Negros Island Region | 115,000,000 |
| 1. Bacolod City District Engineering Office | 10,000,000 |
| 2. Negros Occidental 1st District Engineering Office | 10,000,000 |
| 3. Negros Occidental 2nd District Engineering Office | 10,000,000 |
| 4. Negros Occidental 3rd District Engineering Office | 10,000,000 |
| 5. Negros Occidental 4th District Engineering Office | 10,000,000 |
| 6. Negros Occidental 5th District Engineering Office | 10,000,000 |
| 7. Negros Oriental 1st District Engineering Office | 10,000,000 |
| 8. Negros Oriental 2nd District Engineering Office | 10,000,000 |
| 9. Negros Oriental 3rd District Engineering Office | 10,000,000 |
| 10. Siquijor District Engineering Office | 10,000,000 |
| 11. Regional Office NIR | 15,000,000 |
| k. Region VII | 125,000,000 |
| 1. Bohol 1st District Engineering Office | 10,000,000 |
| 2. Bohol 2nd District Engineering Office | 10,000,000 |
| 3. Bohol 3rd District Engineering Office | 10,000,000 |
| 4. Cebu 1st District Engineering Office | 10,000,000 |
| 5. Cebu 2nd District Engineering Office | 10,000,000 |
| 6. Cebu 3rd District Engineering Office | 10,000,000 |
| 7. Cebu 4th District Engineering Office | 10,000,000 |
| 8. Cebu 5th District Engineering Office | 10,000,000 |
| 9. Cebu 6th District Engineering Office | 10,000,000 |
| 10. Cebu 7th District Engineering Office | 10,000,000 |
| 12. Cebu City District Engineering Office | 10,000,000 |
| 13. Regional Office VII | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| l. Region VIII | 155,000,000 |
| 1. Biliran District Engineering Office | 10,000,000 |
| 2. Leyte 1st District Engineering Office | 10,000,000 |
| 3. Leyte 2nd District Engineering Office | 10,000,000 |
| 4. Leyte 3rd District Engineering Office | 10,000,000 |
| 5. Leyte 4th District Engineering Office | 10,000,000 |
| 6. Leyte 5th District Engineering Office | 10,000,000 |
| 7. Southern Leyte 1st District Engineering Office | 10,000,000 |
| 8. Southern Leyte 2nd District Engineering Office | 10,000,000 |
| 9. Eastern Samar District Engineering Office | 10,000,000 |
| 10. Northern Samar 1st District Engineering Office | 10,000,000 |
| 11. Northern Samar 2nd District Engineering Office | 10,000,000 |
| 12. Samar 1st District Engineering Office | 10,000,000 |
| 13. Samar 2nd District Engineering Office | 10,000,000 |
| 14. Tacloban City District Engineering Office | 10,000,000 |
| 15. Regional Office VIII | 15,000,000 |
| m. Region IX | 125,000,000 |
| 1. Isabela City District Engineering Office | 10,000,000 |
| 2. Zamboanga del Norte 1st District Engineering Office | 10,000,000 |
| 3. Zamboanga del Norte 2nd District Engineering Office | 10,000,000 |
| 4. Zamboanga del Norte 3rd District Engineering Office | 10,000,000 |
| 5. Zamboanga del Norte 4th District Engineering Office | 10,000,000 |
| 6. Zamboanga del Sur 1st District Engineering Office | 10,000,000 |
| 7. Zamboanga del Sur 2nd District Engineering Office | 10,000,000 |
| 8. Zamboanga Sibugay 1st District Engineering Office | 10,000,000 |
| 9. Zamboanga Sibugay 2nd District Engineering Office | 10,000,000 |
| 10. Zamboanga City 1st District Engineering Office | 10,000,000 |
| 11. Zamboanga City 2nd District Engineering Office | 10,000,000 |
| 12. Regional Office IX | 15,000,000 |
| n. Region X | 155,000,000 |
| 1. Bukidnon 1st District Engineering Office | 10,000,000 |
| 2. Bukidnon 2nd District Engineering Office | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 3. Bukidnon 3rd District Engineering Office | 10,000,000 |
| 4. Bukidnon 4th District Engineering Office | 10,000,000 |
| 5. Cagayan de Oro City 1st District Engineering Office | 10,000,000 |
| 6. Cagayan de Oro City 2nd District Engineering Office | 10,000,000 |
| 7. Camiguin District Engineering Office | 10,000,000 |
| 8. Lanao del Norte 1st District Engineering Office | 10,000,000 |
| 9. Lanao del Norte 2nd District Engineering Office | 10,000,000 |
| 10. Iligan City District Engineering Office | 10,000,000 |
| 11. Misamis Occidental 1st District Engineering Office | 10,000,000 |
| 12. Misamis Occidental 2nd District Engineering Office | 10,000,000 |
| 13. Misamis Oriental 1st District Engineering Office | 10,000,000 |
| 14. Misamis Oriental 2nd District Engineering Office | 10,000,000 |
| 15. Regional Office X | 15,000,000 |
| o. Region XI | 125,000,000 |
| 1. Davao City District Engineering Office | 10,000,000 |
| 2. Davao City 2nd District Engineering Office | 10,000,000 |
| 3. Davao City 3rd District Engineering Office | 10,000,000 |
| 4. Davao de Oro 1st District Engineering Office | 10,000,000 |
| 5. Davao de Oro 2nd District Engineering Office | 10,000,000 |
| 6. Davao del Norte District Engineering Office | 10,000,000 |
| 7. Davao del Norte 2nd District Engineering Office | 10,000,000 |
| 8. Davao del Sur District Engineering Office | 10,000,000 |
| 9. Davao Occidental District Engineering Office | 10,000,000 |
| 10. Davao Oriental 1st District Engineering Office | 10,000,000 |
| 11. Davao Oriental 2nd District Engineering Office | 10,000,000 |
| 12. Regional Office XI | 15,000,000 |
| p. Region XII | 95,000,000 |
| 1. Cotabato 1st District Engineering Office | 10,000,000 |
| 2. Cotabato 2nd District Engineering Office | 10,000,000 |
| 3. Cotabato 3rd District Engineering Office | 10,000,000 |
| 4. Sultan Kudarat 1st District Engineering Office | 10,000,000 |
| 5. Sultan Kudarat 2nd District Engineering Office | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 6. Sarangani District Engineering Office | 10,000,000 |
| 7. South Cotabato 1st District Engineering Office | 10,000,000 |
| 8. South Cotabato 2nd District Engineering Office | 10,000,000 |
| 9. Regional Office XII | 15,000,000 |
| q. Region XIII | 105,000,000 |
| 1. Agusan del Norte District Engineering Office | 10,000,000 |
| 2. Butuan City District Engineering Office | 10,000,000 |
| 3. Agusan del Sur 1st District Engineering Office | 10,000,000 |
| 4. Agusan del Sur 2nd District Engineering Office | 10,000,000 |
| 5. Surigao del Norte 1st District Engineering Office | 10,000,000 |
| 6. Surigao del Norte 2nd District Engineering Office | 10,000,000 |
| 7. Dinagat Islands District Engineering Office | 10,000,000 |
| 8. Surigao del Sur 1st District Engineering Office | 10,000,000 |
| 9. Surigao del Sur 2nd District Engineering Office | 10,000,000 |
| 10. Regional Office XIII | 15,000,000 |
| r. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 15,000,000 |
| s. Nationwide/ Central Office | 15,000,000 |
| 4. Geotechnical Investigation of various DPWH Infrastructure Projects | 482,000,000 |
| a. National Capital Region | 14,000,000 |
| 1. North Manila District Engineering Office | 1,000,000 |
| 2. South Manila District Engineering Office | 1,000,000 |
| 3. Metro Manila 1st District Engineering Office | 1,000,000 |
| 4. Metro Manila 2nd District Engineering Office | 1,000,000 |
| 5. Las Piñas-Muntinlupa District Engineering Office | 1,000,000 |
| 6. Metro Manila 3rd District Engineering Office | 1,000,000 |
| 7. Malabon-Navotas District Engineering Office | 1,000,000 |
| 8. Quezon City 1st District Engineering Office | 1,000,000 |
| 9. Quezon City 2nd District Engineering Office | 1,000,000 |
| 10. NCR Regional Office | 5,000,000 |
| b. Region I | 15,000,000 |
| 1. Ilocos Norte 1st District Engineering Office | 1,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 2. Ilocos Norte 2nd District Engineering Office | 1,000,000 |
| 3. Ilocos Sur 1st District Engineering Office | 1,000,000 |
| 4. Ilocos Sur 2nd District Engineering Office | 1,000,000 |
| 5. La Union 1st District Engineering Office | 1,000,000 |
| 6. La Union 2nd District Engineering Office | 1,000,000 |
| 7. Pangasinan 1st District Engineering Office | 1,000,000 |
| 8. Pangasinan 2nd District Engineering Office | 1,000,000 |
| 9. Pangasinan 3rd District Engineering Office | 1,000,000 |
| 10. Pangasinan 4th District Engineering Office | 1,000,000 |
| 11. Regional Office I | 5,000,000 |
| c. Cordillera Administrative Region | 17,000,000 |
| 1. Abra District Engineering Office | 1,000,000 |
| 2. Apayao 1st District Engineering Office | 1,000,000 |
| 3. Apayao 2nd District Engineering Office | 1,000,000 |
| 4. Benguet 1st District Engineering Office | 1,000,000 |
| 5. Benguet 2nd District Engineering Office | 1,000,000 |
| 6. Baguio City District Engineering Office | 1,000,000 |
| 7. Ifugao 1st District Engineering Office | 1,000,000 |
| 8. Ifugao 2nd District Engineering Office | 1,000,000 |
| 9. Lower Kalinga District Engineering Office | 1,000,000 |
| 10. Upper Kalinga District Engineering Office | 1,000,000 |
| 11. Mt. Province District Engineering Office | 1,000,000 |
| 12. Mountain Province 2nd District Engineering Office | 1,000,000 |
| 13. Regional Office CAR | 5,000,000 |
| d. Region II | 16,000,000 |
| 1. Batanes District Engineering Office | 1,000,000 |
| 2. Cagayan 1st District Engineering Office | 1,000,000 |
| 3. Cagayan 2nd District Engineering Office | 1,000,000 |
| 4. Cagayan 3rd District Engineering Office | 1,000,000 |
| 5. Isabela 1st District Engineering Office | 1,000,000 |
| 6. Isabela 2nd District Engineering Office | 1,000,000 |
| 7. Isabela 3rd District Engineering Office | 1,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 8. Isabela 4th District Engineering Office | 1,000,000 |
| 9. Nueva Vizcaya 1st District Engineering Office | 1,000,000 |
| 10. Nueva Vizcaya 2nd District Engineering Office | 1,000,000 |
| 11. Quirino District Engineering Office | 1,000,000 |
| 12. Regional Office II | 5,000,000 |
| e. Region III | 21,000,000 |
| 1. Aurora District Engineering Office | 1,000,000 |
| 2. Bataan 1st District Engineering Office | 1,000,000 |
| 3. Bataan 2nd District Engineering Office | 1,000,000 |
| 4. Bataan 3rd District Engineering Office | 1,000,000 |
| 5. Bulacan 1st District Engineering Office | 1,000,000 |
| 6. Bulacan 2nd District Engineering Office | 1,000,000 |
| 7. Bulacan 3rd District Engineering Office | 1,000,000 |
| 8. Nueva Ecija 1st District Engineering Office | 1,000,000 |
| 9. Nueva Ecija 2nd District Engineering Office | 1,000,000 |
| 10. Pampanga 1st District Engineering Office | 1,000,000 |
| 11. Pampanga 2nd District Engineering Office | 1,000,000 |
| 12. Pampanga 3rd District Engineering Office | 1,000,000 |
| 13. Tarlac District Engineering Office | 1,000,000 |
| 14. Tarlac 2nd District Engineering Office | 1,000,000 |
| 15. Zambales 1st District Engineering Office | 1,000,000 |
| 16. Zambales 2nd District Engineering Office | 1,000,000 |
| 17. Regional Office III | 5,000,000 |
| f. Region IV-A | 21,000,000 |
| 1. Batangas 1st District Engineering Office | 1,000,000 |
| 2. Batangas 2nd District Engineering Office | 1,000,000 |
| 3. Batangas 3rd District Engineering Office | 1,000,000 |
| 4. Batangas 4th District Engineering Office | 1,000,000 |
| 5. Cavite 1st District Engineering Office | 1,000,000 |
| 6. Cavite 2nd District Engineering Office | 1,000,000 |
| 7. Cavite 3rd District Engineering Office | 1,000,000 |
| 8. Laguna 1st District Engineering Office | 1,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 9. Laguna 2nd District Engineering Office | 1,000,000 |
| 10. Laguna 3rd District Engineering Office | 1,000,000 |
| 11. Quezon 1st District Engineering Office | 1,000,000 |
| 12. Quezon 2nd District Engineering Office | 1,000,000 |
| 13. Quezon 3rd District Engineering Office | 1,000,000 |
| 14. Quezon 4th District Engineering Office | 1,000,000 |
| 15. Rizal 1st District Engineering Office | 1,000,000 |
| 16. Rizal 2nd District Engineering Office | 1,000,000 |
| 17. Regional Office IV-A | 5,000,000 |
| g. MIMAROPA Region | 13,000,000 |
| 1. Marinduque District Engineering Office | 1,000,000 |
| 2. Mindoro Occidental District Engineering Office | 1,000,000 |
| 3. Mindoro Oriental District Engineering Office | 1,000,000 |
| 4. Palawan 1st District Engineering Office | 1,000,000 |
| 5. Palawan 2nd District Engineering Office | 1,000,000 |
| 6. Palawan 3rd District Engineering Office | 1,000,000 |
| 7. Romblon District Engineering Office | 1,000,000 |
| 8. Southern Mindoro District Engineering Office | 1,000,000 |
| 9. Regional Office MIMAROPA | 5,000,000 |
| h. Region V | 21,000,000 |
| 1. Albay 1st District Engineering Office | 1,000,000 |
| 2. Albay 2nd District Engineering Office | 1,000,000 |
| 3. Albay 3rd District Engineering Office | 1,000,000 |
| 4. Camarines Norte District Engineering Office | 1,000,000 |
| 5. Camarines Norte Sub-District Engineering Office | 1,000,000 |
| 6. Camarines Sur 1st District Engineering Office | 1,000,000 |
| 7. Camarines Sur 2nd District Engineering Office | 1,000,000 |
| 8. Camarines Sur 3rd District Engineering Office | 1,000,000 |
| 9. Camarines Sur 4th District Engineering Office | 1,000,000 |
| 10. Camarines Sur 5th District Engineering Office | 1,000,000 |
| 11. Catanduanes District Engineering Office | 1,000,000 |
| 12. Masbate 1st District Engineering Office | 1,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 13. Masbate 2nd District Engineering Office | 1,000,000 |
| 14. Masbate 3rd District Engineering Office | 1,000,000 |
| 15. Sorsogon District Engineering Office | 1,000,000 |
| 16. Sorsogon 2nd District Engineering Office | 1,000,000 |
| 17. Regional Office V | 5,000,000 |
| i. Region VI | 16,000,000 |
| 1. Aklan District Engineering Office | 1,000,000 |
| 2. Antique District Engineering Office | 1,000,000 |
| 3. Capiz 1st District Engineering Office | 1,000,000 |
| 4. Capiz 2nd District Engineering Office | 1,000,000 |
| 5. Guimaras District Engineering Office | 1,000,000 |
| 6. Iloilo 1st District Engineering Office | 1,000,000 |
| 7. Iloilo 2nd District Engineering Office | 1,000,000 |
| 8. Iloilo 3rd District Engineering Office | 1,000,000 |
| 9. Iloilo 4th District Engineering Office | 1,000,000 |
| 10. Iloilo City District Engineering Office | 1,000,000 |
| 11. Iloilo 6th District Engineering Office | 1,000,000 |
| 12. Regional Office VI | 5,000,000 |
| j. Negros Island Region | 15,000,000 |
| 1. Bacolod City District Engineering Office | 1,000,000 |
| 2. Negros Occidental 1st District Engineering Office | 1,000,000 |
| 3. Negros Occidental 2nd District Engineering Office | 1,000,000 |
| 4. Negros Occidental 3rd District Engineering Office | 1,000,000 |
| 5. Negros Occidental 4th District Engineering Office | 1,000,000 |
| 6. Negros Occidental 5th District Engineering Office | 1,000,000 |
| 7. Negros Oriental 1st District Engineering Office | 1,000,000 |
| 8. Negros Oriental 2nd District Engineering Office | 1,000,000 |
| 9. Negros Oriental 3rd District Engineering Office | 1,000,000 |
| 10. Siquijor District Engineering Office | 1,000,000 |
| 11. Regional Office NIR | 5,000,000 |
| k. Region VII | 16,000,000 |
| 1. Bohol 1st District Engineering Office | 1,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 2. Bohol 2nd District Engineering Office | 1,000,000 |
| 3. Bohol 3rd District Engineering Office | 1,000,000 |
| 4. Cebu 1st District Engineering Office | 1,000,000 |
| 5. Cebu 2nd District Engineering Office | 1,000,000 |
| 6. Cebu 3rd District Engineering Office | 1,000,000 |
| 7. Cebu 4th District Engineering Office | 1,000,000 |
| 8. Cebu 5th District Engineering Office | 1,000,000 |
| 9. Cebu 6th District Engineering Office | 1,000,000 |
| 10. Cebu 7th District Engineering Office | 1,000,000 |
| 11. Cebu City District Engineering Office | 1,000,000 |
| 12. Regional Office VII | 5,000,000 |
| l. Region VIII | 19,000,000 |
| 1. Biliran District Engineering Office | 1,000,000 |
| 2. Leyte 1st District Engineering Office | 1,000,000 |
| 3. Leyte 2nd District Engineering Office | 1,000,000 |
| 4. Leyte 3rd District Engineering Office | 1,000,000 |
| 5. Leyte 4th District Engineering Office | 1,000,000 |
| 6. Leyte 5th District Engineering Office | 1,000,000 |
| 7. Southern Leyte 1st District Engineering Office | 1,000,000 |
| 8. Southern Leyte 2nd District Engineering Office | 1,000,000 |
| 9. Eastern Samar District Engineering Office | 1,000,000 |
| 10. Northern Samar 1st District Engineering Office | 1,000,000 |
| 11. Northern Samar 2nd District Engineering Office | 1,000,000 |
| 12. Samar 1st District Engineering Office | 1,000,000 |
| 13. Samar 2nd District Engineering Office | 1,000,000 |
| 14. Tacloban City District Engineering Office | 1,000,000 |
| 15. Regional Office VIII | 5,000,000 |
| m. Region IX | 16,000,000 |
| 1. Isabela City District Engineering Office | 1,000,000 |
| 2. Zamboanga del Norte 1st District Engineering Office | 1,000,000 |
| 3. Zamboanga del Norte 2nd District Engineering Office | 1,000,000 |
| 4. Zamboanga del Norte 3rd District Engineering Office | 1,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 5. Zamboanga del Norte 4th District Engineering Office | 1,000,000 |
| 6. Zamboanga del Sur 1st District Engineering Office | 1,000,000 |
| 7. Zamboanga del Sur 2nd District Engineering Office | 1,000,000 |
| 8. Zamboanga Sibugay 1st District Engineering Office | 1,000,000 |
| 9. Zamboanga Sibugay 2nd District Engineering Office | 1,000,000 |
| 10. Zamboanga City 1st District Engineering Office | 1,000,000 |
| 11. Zamboanga City 2nd District Engineering Office | 1,000,000 |
| 12. Regional Office IX | 5,000,000 |
| n. Region X | 19,000,000 |
| 1. Bukidnon 1st District Engineering Office | 1,000,000 |
| 2. Bukidnon 2nd District Engineering Office | 1,000,000 |
| 3. Bukidnon 3rd District Engineering Office | 1,000,000 |
| 4. Bukidnon 4th District Engineering Office | 1,000,000 |
| 5. Cagayan de Oro City 1st District Engineering Office | 1,000,000 |
| 6. Cagayan de Oro City 2nd District Engineering Office | 1,000,000 |
| 7. Camiguin District Engineering Office | 1,000,000 |
| 8. Lanao del Norte 1st District Engineering Office | 1,000,000 |
| 9. Lanao del Norte 2nd District Engineering Office | 1,000,000 |
| 10. Iligan City District Engineering Office | 1,000,000 |
| 11. Misamis Occidental 1st District Engineering Office | 1,000,000 |
| 12. Misamis Occidental 2nd District Engineering Office | 1,000,000 |
| 13. Misamis Oriental 1st District Engineering Office | 1,000,000 |
| 14. Misamis Oriental 2nd District Engineering Office | 1,000,000 |
| 15. Regional Office X | 5,000,000 |
| o. Region XI | 16,000,000 |
| 1. Davao City District Engineering Office | 1,000,000 |
| 2. Davao City 2nd District Engineering Office | 1,000,000 |
| 3. Davao City 3rd District Engineering Office | 1,000,000 |
| 4. Davao de Oro 1st District Engineering Office | 1,000,000 |
| 5. Davao de Oro 2nd District Engineering Office | 1,000,000 |
| 6. Davao del Norte District Engineering Office | 1,000,000 |
| 7. Davao del Norte 2nd District Engineering Office | 1,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 8. Davao del Sur District Engineering Office | 1,000,000 |
| 9. Davao Occidental District Engineering Office | 1,000,000 |
| 10. Davao Oriental 1st District Engineering Office | 1,000,000 |
| 11. Davao Oriental 2nd District Engineering Office | 1,000,000 |
| 12. Regional Office XI | 5,000,000 |
| p. Region XII | 13,000,000 |
| 1. Cotabato 1st District Engineering Office | 1,000,000 |
| 2. Cotabato 2nd District Engineering Office | 1,000,000 |
| 3. Cotabato 3rd District Engineering Office | 1,000,000 |
| 4. Sultan Kudarat 1st District Engineering Office | 1,000,000 |
| 5. Sultan Kudarat 2nd District Engineering Office | 1,000,000 |
| 6. Sarangani District Engineering Office | 1,000,000 |
| 7. South Cotabato 1st District Engineering Office | 1,000,000 |
| 8. South Cotabato 2nd District Engineering Office | 1,000,000 |
| 9. Regional Office XII | 5,000,000 |
| q. Region XIII | 14,000,000 |
| 1. Agusan del Norte District Engineering Office | 1,000,000 |
| 2. Butuan City District Engineering Office | 1,000,000 |
| 3. Agusan del Sur 1st District Engineering Office | 1,000,000 |
| 4. Agusan del Sur 2nd District Engineering Office | 1,000,000 |
| 5. Surigao del Norte 1st District Engineering Office | 1,000,000 |
| 6. Surigao del Norte 2nd District Engineering Office | 1,000,000 |
| 7. Dinagat Islands District Engineering Office | 1,000,000 |
| 8. Surigao del Sur 1st District Engineering Office | 1,000,000 |
| 9. Surigao del Sur 2nd District Engineering Office | 1,000,000 |
| 10. Regional Office XIII | 5,000,000 |
| r. Nationwide/ Central Office | 200,000,000 |
| 5. Detailed Engineering and Architectural Design (DEAD) and Special Studies | 250,000,000 |
| 6. Regionwide / Nationwide | 6,787,143,000 |
| a. Roads and Bridges | 2,966,675,000 |
| 1. National Road Traffic Survey Program (NRTSP) | 248,331,000 |
| a. Automated Traffic Data Collection | 183,069,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 1. Cordillera Administrative Region | 10,046,000 |
| 2. Region I | 9,490,000 |
| 3. Region II | 10,827,000 |
| 4. Region III | 18,630,000 |
| 5. Region IV-A | 18,698,000 |
| 6. MIMAROPA Region | 7,141,000 |
| 7. Region V | 13,943,000 |
| 8. Region VI | 7,493,000 |
| 9. Negros Island Region | 8,331,000 |
| 10. Region VII | 8,921,000 |
| 11. Region VIII | 9,904,000 |
| 12. Region IX | 11,393,000 |
| 13. Region X | 18,540,000 |
| 14. Region XI | 13,210,000 |
| 15. Region XII | 8,923,000 |
| 16. Region XIII | 7,579,000 |
| b. Axle Load Survey Program | 35,262,000 |
| 1. Region I | 2,527,000 |
| 2. Cordillera Administrative Region | 2,527,000 |
| 3. Region II | 1,263,000 |
| 4. Region IV-A | 3,790,000 |
| 5. MIMAROPA Region | 2,527,000 |
| 6. Region VI | 2,699,000 |
| 7. Negros Island Region | 1,350,000 |
| 8. Region VII | 1,350,000 |
| 9. Region VIII | 4,049,000 |
| 10. Region IX | 2,929,000 |
| 11. Region X | 4,393,000 |
| 12. Region XI | 1,465,000 |
| 13. Region XII | 4,393,000 |
| c. Consulting Services for the Improvement/ Enhancement of NRTSP | 30,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 2. Road Condition and Inventory Surveys, Roughness Surveys, VOC/RUC Surveys and Technology Enhancement for RBIA | 173,879,000 |
| a. Road Inventory Surveys (newly converted/ integrated roads and validation/ updating of the national road network) | 38,964,000 |
| b. Road Centerline Surveys | 11,564,000 |
| c. Manual Visual Road Condition Survey for National Road Network | 77,508,000 |
| d. Road Conversion Evaluation Surveys | 23,332,000 |
| e. Vehicle Operating Cost (VOC)/ Road User Cost (RUC) Surveys | 3,789,000 |
| f. Establishment, Fabrication, and Installation of Locational Reference Points (LRP) on newly converted/ established national roads and missing LRPs | 10,825,000 |
| g. Technological Enhancement, Capacity Development, and Coordination/Instructional Meetings for RBIA Activities | 7,897,000 |
| 3. National Road Roughness Index Program | 75,391,000 |
| 4. Pavement Management System (PMS) Calibration, Assessment, and Validation Program | 18,228,000 |
| a. Field Validation of National Paved Roads subject for Asset Preservation Works | 7,959,000 |
| 1. National Capital Region | 348,000 |
| 2. Region I | 386,000 |
| 3. Cordillera Administrative Region | 464,000 |
| 4. Region II | 425,000 |
| 5. Region III | 618,000 |
| 6. Region IV-A | 618,000 |
| 7. MIMAROPA Region | 309,000 |
| 8. Region V | 618,000 |
| 9. Region VI | 425,000 |
| 10. Negros Island Region | 386,000 |
| 11. Region VII | 425,000 |
| 12. Region VIII | 541,000 |
| 13. Region IX | 425,000 |
| 14. Region X | 541,000 |
| 15. Region XI | 425,000 |
| 16. Region XII | 309,000 |
| 17. Region XIII | 348,000 |
| 18. BARMM | 348,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| b. Data Gathering for Hit Rate Survey | 8,753,000 |
| 1. National Capital Region | 348,000 |
| 2. Region I | 386,000 |
| 3. Cordillera Administrative Region | 464,000 |
| 4. Region II | 425,000 |
| 5. Region III | 1,051,000 |
| 6. Region IV-A | 979,000 |
| 7. MIMAROPA Region | 309,000 |
| 8. Region V | 618,000 |
| 9. Region VI | 425,000 |
| 10. Negros Island Region | 386,000 |
| 11. Region VII | 425,000 |
| 12. Region VIII | 541,000 |
| 13. Region IX | 425,000 |
| 14. Region X | 541,000 |
| 15. Region XI | 425,000 |
| 16. Region XII | 309,000 |
| 17. Region XIII | 348,000 |
| 18. BARMM | 348,000 |
| c. Pavement Management System (PMS) Trainings/ Seminars | 1,516,000 |
| 1. National Capital Region | 63,000 |
| 2. Region I | 63,000 |
| 3. Cordillera Administrative Region | 63,000 |
| 4. Region II | 63,000 |
| 5. Region III | 63,000 |
| 6. Region IV-A | 63,000 |
| 7. MIMAROPA Region | 63,000 |
| 8. Region V | 63,000 |
| 9. Region VI | 127,000 |
| 10. Negros Island Region | 127,000 |
| 11. Region VII | 127,000 |
| 12. Region VIII | 127,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 13. Region IX | 84,000 |
| 14. Region X | 84,000 |
| 15. Region XI | 84,000 |
| 16. Region XII | 84,000 |
| 17. Region XIII | 84,000 |
| 18. BARMM | 84,000 |
| 5. Bridge Management System (BMS) Assessment and Validation Program | 45,098,000 |
| a. Bridge Condition Inspection Survey (Type 2) for all National Bridges | 21,630,000 |
| 1. National Capital Region | 731,000 |
| 2. Region I | 1,398,000 |
| 3. Cordillera Administrative Region | 841,000 |
| 4. Region II | 1,241,000 |
| 5. Region III | 1,810,000 |
| 6. Region IV-A | 1,657,000 |
| 7. MIMAROPA Region | 1,574,000 |
| 8. Region V | 1,757,000 |
| 9. Region VI | 1,026,000 |
| 10. Negros Island Region | 1,260,000 |
| 11. Region VII | 1,034,000 |
| 12. Region VIII | 2,210,000 |
| 13. Region IX | 869,000 |
| 14. Region X | 1,100,000 |
| 15. Region XI | 808,000 |
| 16. Region XII | 776,000 |
| 17. Region XIII | 1,100,000 |
| 18. BARMM | 438,000 |
| b. Bridge Inventory Inspection Survey (Type 5) for Newly Constructed Bridges | 433,000 |
| c. Bridge Engineering Inspection Survey (Type 3) for Poor and Bad Bridges | 4,325,000 |
| 1. National Capital Region | 146,000 |
| 2. Region I | 280,000 |
| 3. Cordillera Administrative Region | 168,000 |
| 4. Region II | 248,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 5. Region III | 362,000 |
| 6. Region IV-A | 331,000 |
| 7. MIMAROPA Region | 315,000 |
| 8. Region V | 351,000 |
| 9. Region VI | 252,000 |
| 10. Negros Island Region | 205,000 |
| 11. Region VII | 207,000 |
| 12. Region VIII | 442,000 |
| 13. Region IX | 174,000 |
| 14. Region X | 220,000 |
| 15. Region XI | 161,000 |
| 16. Region XII | 155,000 |
| 17. Region XIII | 220,000 |
| 18. BARMM | 88,000 |
| d. Validation of National Bridges for Bridge Program | 5,408,000 |
| 1. National Capital Region | 183,000 |
| 2. Region I | 350,000 |
| 3. Cordillera Administrative Region | 210,000 |
| 4. Region II | 310,000 |
| 5. Region III | 452,000 |
| 6. Region IV-A | 415,000 |
| 7. MIMAROPA Region | 393,000 |
| 8. Region V | 439,000 |
| 9. Region VI | 315,000 |
| 10. Negros Island Region | 257,000 |
| 11. Region VII | 258,000 |
| 12. Region VIII | 553,000 |
| 13. Region IX | 218,000 |
| 14. Region X | 275,000 |
| 15. Region XI | 202,000 |
| 16. Region XII | 194,000 |
| 17. Region XIII | 275,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 18. BARMM | 109,000 |
| e. Load Rating of National Bridges | 11,700,000 |
| 1. National Capital Region | 650,000 |
| 2. Region I | 650,000 |
| 3. Cordillera Administrative Region | 650,000 |
| 4. Region II | 650,000 |
| 5. Region III | 650,000 |
| 6. Region IV-A | 650,000 |
| 7. MIMAROPA Region | 650,000 |
| 8. Region V | 650,000 |
| 9. Region VI | 650,000 |
| 10. Negros Island Region | 650,000 |
| 11. Region VII | 650,000 |
| 12. Region VIII | 650,000 |
| 13. Region IX | 650,000 |
| 14. Region X | 650,000 |
| 15. Region XI | 650,000 |
| 16. Region XII | 650,000 |
| 17. Region XIII | 650,000 |
| 18. BARMM | 650,000 |
| f. BMS Training/ Seminar/ Enhancement and Instructional Meetings | 1,602,000 |
| 1. National Capital Region | 89,000 |
| 2. Region I | 89,000 |
| 3. Cordillera Administrative Region | 89,000 |
| 4. Region II | 89,000 |
| 5. Region III | 89,000 |
| 6. Region IV-A | 89,000 |
| 7. MIMAROPA Region | 89,000 |
| 8. Region V | 89,000 |
| 9. Region VI | 89,000 |
| 10. Negros Island Region | 89,000 |
| 11. Region VII | 89,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 12. Region VIII | 89,000 |
| 13. Region IX | 89,000 |
| 14. Region X | 89,000 |
| 15. Region XI | 89,000 |
| 16. Region XII | 89,000 |
| 17. Region XIII | 89,000 |
| 18. BARMM | 89,000 |
| 6. Multi-Year Planning and Scheduling (MYPS) and Validation Program | 15,097,000 |
| a. National Capital Region | 671,000 |
| b. Region I | 902,000 |
| c. Cordillera Administrative Region | 954,000 |
| d. Region II | 893,000 |
| e. Region III | 1,063,000 |
| f. Region IV-A | 1,242,000 |
| g. MIMAROPA Region | 811,000 |
| h. Region V | 1,089,000 |
| i. Region VI | 691,000 |
| j. Negros Island Region | 691,000 |
| k. Region VII | 761,000 |
| l. Region VIII | 1,073,000 |
| m. Region IX | 814,000 |
| n. Region X | 1,000,000 |
| o. Region XI | 833,000 |
| p. Region XII | 800,000 |
| q. Region XIII | 809,000 |
| 7. Results Monitoring and Evaluation System including Travel Time Survey Program | 60,144,000 |
| a. Results Monitoring and Evaluation System Survey and Validation | 7,794,000 |
| 1. National Capital Region | 433,000 |
| 2. Region I | 433,000 |
| 3. Cordillera Administrative Region | 433,000 |
| 4. Region II | 433,000 |
| 5. Region III | 433,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 6. Region IV-A | 433,000 |
| 7. MIMAROPA Region | 433,000 |
| 8. Region V | 433,000 |
| 9. Region VI | 433,000 |
| 10. Negros Island Region | 433,000 |
| 11. Region VII | 433,000 |
| 12. Region VIII | 433,000 |
| 13. Region IX | 433,000 |
| 14. Region X | 433,000 |
| 15. Region XI | 433,000 |
| 16. Region XII | 433,000 |
| 17. Region XIII | 433,000 |
| 18. BARMM | 433,000 |
| b. Results Monitoring and Evaluation (RME) System Training | 1,574,000 |
| 1. Region I | 92,000 |
| 2. Cordillera Administrative Region | 97,000 |
| 3. Region II | 92,000 |
| 4. Region III | 119,000 |
| 5. Region IV-A | 119,000 |
| 6. MIMAROPA Region | 81,000 |
| 7. Region V | 119,000 |
| 8. Region VI | 92,000 |
| 9. Negros Island Region | 92,000 |
| 10. Region VII | 92,000 |
| 11. Region VIII | 108,000 |
| 12. Region IX | 103,000 |
| 13. Region X | 108,000 |
| 14. Region XI | 92,000 |
| 15. Region XII | 81,000 |
| 16. Region XIII | 87,000 |
| c. Data Gathering and other related activities along N1 and Nautical Highway | 10,776,000 |
| 1. National Capital Region | 135,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 2. Region I | 298,000 |
| 3. Region II | 974,000 |
| 4. Region III | 460,000 |
| 5. Region IV-A | 579,000 |
| 6. MIMAROPA Region | 341,000 |
| 7. Region V | 1,218,000 |
| 8. Region VI | 493,000 |
| 9. Negros Island Region | 460,000 |
| 10. Region VII | 514,000 |
| 11. Region VIII | 1,001,000 |
| 12. Region IX | 1,570,000 |
| 13. Region X | 487,000 |
| 14. Region XI | 514,000 |
| 15. Region XII | 704,000 |
| 16. Region XIII | 595,000 |
| 17. BARMM | 433,000 |
| d. Consultancy Services for the Assessment of Travel Time along N1 and Nautical Highways (Phase II) | 40,000,000 |
| 8. Capacity Building for Comprehensive Development and Management for Road Tunneling Projects under JICA-TCP | 200,000,000 |
| 9. Road Slope Management (RSM) - Inventory, Validation, and Other Related Activities | 8,115,000 |
| a. RSM Inventory Survey and Validation | 6,541,000 |
| 1. Region I | 288,000 |
| 2. Cordillera Administrative Region | 598,000 |
| 3. Region II | 389,000 |
| 4. Region III | 416,000 |
| 5. Region IV-A | 528,000 |
| 6. MIMAROPA Region | 289,000 |
| 7. Region V | 546,000 |
| 8. Region VI | 329,000 |
| 9. Negros Island Region | 306,000 |
| 10. Region VII | 337,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 11. Region VIII | 508,000 |
| 12. Region IX | 455,000 |
| 13. Region X | 473,000 |
| 14. Region XI | 356,000 |
| 15. Region XII | 279,000 |
| 16. Region XIII | 306,000 |
| 17. BARMM | 138,000 |
| b. RSM Training (Road Disaster Information System) | 1,574,000 |
| 1. Region I | 92,000 |
| 2. Cordillera Administrative Region | 97,000 |
| 3. Region II | 92,000 |
| 4. Region III | 119,000 |
| 5. Region IV-A | 119,000 |
| 6. MIMAROPA Region | 81,000 |
| 7. Region V | 119,000 |
| 8. Region VI | 92,000 |
| 9. Negros Island Region | 92,000 |
| 10. Region VII | 92,000 |
| 11. Region VIII | 108,000 |
| 12. Region IX | 103,000 |
| 13. Region X | 108,000 |
| 14. Region XI | 92,000 |
| 15. Region XII | 81,000 |
| 16. Region XIII | 87,000 |
| 10. Network Development Assessment and Validation Program | 10,000,000 |
| 11. Project Investment Studies/ Preliminary and Detailed Engineering/ Economic Analysis/ Technical Studies/ Traffic Impact Assessment | 2,081,600,000 |
| a. Region II | 150,000,000 |
| 1. Caggay-Larion Cable-Stayed Bridge, Tuguegarao City | 150,000,000 |
| b. Region III | 83,400,000 |
| 1. Tarlac-Sta. Rosa Bypass Road | 21,000,000 |
| 2. Barangay Sindalan and Del Rosario Intersection Improvement and Road Network Enhancement | 28,300,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 3. Decena-Abucay Intersection Improvement and Road Network Enhancement | 15,100,000 |
| 4. Jose Abad Santos Avenue (JASA) and Roman Expressway Intersection Improvement | 19,000,000 |
| c. Region IV-A | 302,100,000 |
| 1. Intersection Improvement at MSR and Magsaysay Road | 23,700,000 |
| 2. San Jose-Cuenca leading to Taal Lake Circuferential Road (Phase II) | 20,700,000 |
| 3. Sta. Rosa-Calamba Road, Laguna (Phase III) | 26,000,000 |
| 4. Road Opening and Improvement Projects in Cavite 1st and 3rd DEO (Phase III) | 56,000,000 |
| 5. Lipa City-San Jose West Extension Road | 19,500,000 |
| 6. San Pascual-Bauan-Alitagtag Diversion Road | 21,000,000 |
| 7. Intersection Improvement at Jct. Cainta, Province of Rizal | 25,500,000 |
| 8. Improvement of Intersections along L. Sumulong Memorial Circle, Province of Rizal | 24,700,000 |
| 9. Viñas, Caluag - San Luis II, Guinayangan Diversion Road | 22,000,000 |
| 10. Marinduque-Quezon Link Expressway (MQLEX) Phase III | 63,000,000 |
| d. Region VI | 221,000,000 |
| 1. Capiz Circumferential and Coastal Road | 148,800,000 |
| 2. Dumangas to Banate Coastal Road (Phase II) | 20,500,000 |
| 3. Balasan Diversion Road | 16,000,000 |
| 4. Bugasong West Bypass Road | 19,600,000 |
| 5. Guimaras Western Coastal Road (Jordan-Buenavista Section) | 16,100,000 |
| e. Negros Island Region | 329,800,000 |
| 1. Bacolod South Coastal Road | 133,800,000 |
| 2. Burgos-Circumferential Flyover | 19,200,000 |
| 3. Negros Spine Network | 110,500,000 |
| 4. Tanjay Bypass Road | 21,900,000 |
| 5. Bacolod Circumferential - Bacolod Boundary Diversion Road | 19,400,000 |
| 6. Poblacion - Barras Road | 25,000,000 |
| f. Region VIII | 70,600,000 |
| 1. Tacloban City Bypass Road Extension | 26,700,000 |
| 2. Updating of Feasibility Study of Mahaplag-Hilongos Road | 20,800,000 |
| 3. Rehabilitation and Slope Protection on Critical Section along Biliran Circumferential Road and Naval-Caibiran Cross Country Road | 23,100,000 |
| g. Region X | 88,700,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 1. Jct. Barandias Dominorog Road- Pigtauranan- Mendis to Jct. Valencia City-Pangantucan Diversion Road | 19,200,000 |
| 2. Gingoog City Coastal Bypass Road | 18,100,000 |
| 3. Masterson Flyover, Cagayan De Oro | 24,200,000 |
| 4. Balingasag-Claveria Alternate Road | 27,200,000 |
| h. Region XI | 175,000,000 |
| 1. New Bataan-Baganga Road | 34,300,000 |
| 2. Mati-Governor Generoso Circumferential Road | 43,100,000 |
| 3. Davao del Norte Viaduct | 42,500,000 |
| 4. Panabo Flyover along Maharlika Highway | 32,400,000 |
| 5. Intersection Improvement of Maharlika Highway and Panabo City Bypass Road | 22,700,000 |
| i. Region XIII | 361,000,000 |
| 1. Preparatory Survey and Conceptual Design for the Mindanao-Leyte Interlink Project | 350,000,000 |
| 2. NRJ BCIR-Jct. Logistical Highway (Ampayon Wye), Butuan City | 11,000,000 |
| j. Nationwide | 300,000,000 |
| 1. Pre-Investment Study (PIS) for various projects in the Masterplan on High Standard Highway Network Development Phase II: Tagum-Davao Digos High Standard Highway 2, Ilocos High Standard Highway 3, Cagayan Valley High Standard Highway 1, North Mindanao High Standard Highway I-1, and North Luzon Expressway Phase 3 | 300,000,000 |
| 12. Training for the Preparation of Pre-Investment and other Technical Studies | 10,156,000 |
| 13. Traffic Surveys/ Socio-Economic Data Gathering for various DPWH Infrastructure Projects | 8,464,000 |
| 14. Preliminary Surveys and Activities for the conduct of Pre-Investment Studies | 11,172,000 |
| 15. Capacity Development of Road Structures and Large-Scale Bridge Replacement and Rehabilitation | 1,000,000 |
| b. Flood Control Projects for Pre-Investment Study (Master Plan/ Feasibility Study) | 2,678,762,000 |
| 1. Region I | 49,800,000 |
| a. MP/FS for the Buaya River Basin and the Coastal Areas of Sta. Cruz, Ilocos Sur | 49,800,000 |
| 2. Region II | 30,000,000 |
| a. Consulting Services for the Conduct of Feasibility Study of Low Height Dams along Cagayan River Watershed | 7,500,000 |
| b. Consulting Services for the Conduct of Feasibility Study of Low Height Dams along Tapel River Watershed | 7,500,000 |
| c. Consulting Services for the Conduct of Feasibility Study of Low Height Dams along Pamplona River Watershed | 7,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| d. Consulting Services for the Conduct of Feasibility Study of Low Height Dams along Gulasing River Watershed | 7,500,000 |
| 3. Region III | 205,000,000 |
| a. Consulting Services for the Conduct of Feasibility Study of Low Height Dams along Angat River | 5,000,000 |
| b. Consulting Services for the Study of Drainage Master Plan for Various Municipalities in Bulacan | 200,000,000 |
| 4. Region IV-A | 334,300,000 |
| a. MP/FS for San Pedro-Biñan-Sta. Rosa, Laguna | 82,000,000 |
| b. MP/FS for Pandanan and Calauag River Basins, Quezon | 82,800,000 |
| c. MP/FS for Rosario-Lobo River Basin, Batangas | 47,500,000 |
| d. MP/FS for Maragondong and Laboc-Balsahan River Basins, Cavite | 69,000,000 |
| e. MP/FS for Romero - Sta. Maria River Basin, Laguna | 53,000,000 |
| 5. MIMAROPA Region | 92,200,000 |
| a. MP/FS for Patrick River Basin, Occidental Mindoro | 50,900,000 |
| b. MP/FS for Abra de Ilog River Basin, Occidental Mindoro | 41,300,000 |
| 6. Region V | 120,000,000 |
| a. Feasibility Study and Master Plan of Naga City Integrated Flood Management Program | 120,000,000 |
| 7. Region VI | 247,400,000 |
| a. Iloilo City Flood Control Master Plan | 102,000,000 |
| b. MP/FS for Sibalom West River Basin | 79,000,000 |
| c. MP/FS for Ibajay River Basin, Aklan | 47,200,000 |
| d. Consultancy Services for the conduct of Feasibility Study of Low Height Dam along Panay River Watershed, Capiz | 10,800,000 |
| e. Consultancy Services for the conduct of Feasibility Study of Low Height Dam along Jalaur River Watershed, Iloilo | 8,400,000 |
| 8. Negros Island Region | 111,500,000 |
| a. MP/FS for the Urban Drainage and Flood Control of Bacolod City | 111,500,000 |
| 9. Region VII | 568,062,000 |
| a. MP/FS for Loboc River Basin in Bohol | 20,000,000 |
| b. MP/FS for Abatan River Basin in Bohol | 13,800,000 |
| c. Updating of Metro Cebu Flood Control Master Plan | 114,000,000 |
| d. MP/FS for Inabanga River Basin in Bohol | 76,700,000 |
| e. MP/FS for Ipil River Basin in Bohol | 47,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| f. MP/FS for Matulid River Basin in Bohol | 42,000,000 |
| g. Consultancy Services for the Conduct of Feasibility Study (FS) for the Construction of Dam Structure along Cotcot River, Cebu | 85,818,000 |
| h. Consultancy Services for the Conduct of Feasibility Study (FS) for the Construction of Dam Structure along Butuanon River, Cebu | 20,982,000 |
| i. Consultancy Services for the Conduct of Feasibility Study (FS) for the Construction of Dam Structure along Guadalupe River, Cebu City | 61,195,000 |
| j. Consultancy Services for the Conduct of Feasibility Study (FS) for the Construction of Dam Structure along Danao River, Danao City | 86,567,000 |
| 10. Region VIII | 331,100,000 |
| a. MP/FS for Catubig River Basin in Northern Samar | 34,000,000 |
| b. MP/FS for Oras and Jipapad River Basins, Eastern Samar | 81,000,000 |
| c. MP/FS for Gandara River Basin, Samar | 51,400,000 |
| d. MP/FS for Ulot River Basin, Samar | 68,500,000 |
| e. MP/FS for Basey River Basin, Samar | 38,300,000 |
| f. MP/FS for Calbayog River Basin, Samar | 37,900,000 |
| g. Consultancy Services for the conduct of Feasibility Study of low height dams along Pagsangahan River Watershed | 20,000,000 |
| 11. Region IX | 41,500,000 |
| a. MP/FS for Dipolog River Basin in Zamboanga del Norte | 41,500,000 |
| 12. Region X | 279,700,000 |
| a. MP/FS for Layawan River Basin (Oroquieta), Misamis Occidental | 39,800,000 |
| b. MP/FS for Cabulig River Basin, Misamis Oriental | 45,200,000 |
| c. MP/FS for Gingoog and Odiongan River Basins, Misamis Oriental | 66,900,000 |
| d. MP/FS for Laligan River Flood Control, Bukidnon | 22,200,000 |
| e. MP/FS for Maradugao River and its Tributaries, Bukidnon | 29,700,000 |
| f. MP/FS for Muleta River and its Tributaries, Bukidnon | 20,200,000 |
| g. Valencia City Flood Control & Urban Drainage Master Plan, Bukidnon | 29,700,000 |
| h. FS on Retarding Basin as a Flood Control Measure for Bitan-ag Creek | 26,000,000 |
| 13. Region XII | 104,200,000 |
| a. MP/FS for Kiamba and Maitum Flood Control, Sarangani | 47,200,000 |
| b. MP/FS for Tran and Lebak River Basins, Sultan Kudarat | 57,000,000 |
| 14. Region XIII | 164,000,000 |
| a. MP/FS for Tandag River Basin | 64,400,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| b. MP/FS for Lake Mainit and Tubay River Basins | 69,600,000 |
| c. Consultancy Services for the Updating of Mapangi River Basin Master Plan and surrounding areas | 30,000,000 |
| c. Others | 1,141,706,000 |
| 1. Research on Construction Materials (Pilot Research Trial) | 40,000,000 |
| a. Region III | 20,000,000 |
| 1. Construction on the Use of ECO-Tibay Slag in Portland Cement Concrete Pavement (First Small-Scale Trial) | 10,000,000 |
| 2. Construction on the Use of ECO-Tibay Slag in Structural Concrete (First Small-Scale Trial) | 10,000,000 |
| b. Region IV-A | 20,000,000 |
| 1. Construction on the Use of ECO-Tibay Slag in Portland Cement Concrete Pavement (Second Small-Scale Trial) | 10,000,000 |
| 2. Construction on the Use of ECO-Tibay Slag in Structural Concrete (Second Small-Scale Trial) | 10,000,000 |
| 2. Feasibility Studies of National Septage & Sewerage Management Program (NSSMP) | 42,210,000 |
| a. Municipality of Buhi, Camarines Sur | 15,020,000 |
| b. Regional Government Center (RGC), Davao City | 11,610,000 |
| c. Municipality of Tupi, South Cotabato | 15,580,000 |
| 3. Right-Of-Way Action Plan (RAP) Preparation and other related activities | 110,000,000 |
| 4. Indigenous People and Development Plan (IPDP) Preparation and other related activities | 40,000,000 |
| 5. Environmental Regulatory Compliance Requirements (Consolidated Proposed Budget for the Conduct of Environmental Impact Assessment (EIA), Engineering Geological and Geohazard Assessment (EGGAR), Stakeholders Consultations/Public Consultation and Application of Environmental Clearance/ Permits for DPWH Projects) | 210,000,000 |
| 6. Environmental Management Conservation Program/ Training/ Activities | 45,623,000 |
| a. National Capital Region | 1,650,000 |
| 1. Las Piñas-Muntinlupa District Engineering Office | 150,000 |
| 2. Malabon-Navotas District Engineering Office | 150,000 |
| 3. North Manila District Engineering Office | 150,000 |
| 4. Metro Manila 1st District Engineering Office | 150,000 |
| 5. Metro Manila 2nd District Engineering Office | 150,000 |
| 6. Metro Manila 3rd District Engineering Office | 150,000 |
| 7. Quezon City 1st District Engineering Office | 150,000 |
| 8. Quezon City 2nd District Engineering Office | 150,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 9. South Manila District Engineering Office | 150,000 |
| 10. NCR Regional Office | 300,000 |
| b. Region I | 1,800,000 |
| 1. Ilocos Norte 1st District Engineering Office | 150,000 |
| 2. Ilocos Norte 2nd District Engineering Office | 150,000 |
| 3. Ilocos Sur 1st District Engineering Office | 150,000 |
| 4. Ilocos Sur 2nd District Engineering Office | 150,000 |
| 5. La Union 1st District Engineering Office | 150,000 |
| 6. La Union 2nd District Engineering Office | 150,000 |
| 7. Pangasinan 1st District Engineering Office | 150,000 |
| 8. Pangasinan 2nd District Engineering Office | 150,000 |
| 9. Pangasinan 3rd District Engineering Office | 150,000 |
| 10. Pangasinan 4th District Engineering Office | 150,000 |
| 11. Regional Office I | 300,000 |
| c. Cordillera Administrative Region | 2,100,000 |
| 1. Abra District Engineering Office | 150,000 |
| 2. Apayao 1st District Engineering Office | 150,000 |
| 3. Apayao 2nd District Engineering Office | 150,000 |
| 4. Benguet 1st District Engineering Office | 150,000 |
| 5. Benguet 2nd District Engineering Office | 150,000 |
| 6. Baguio City District Engineering Office | 150,000 |
| 7. Ifugao 1st District Engineering Office | 150,000 |
| 8. Ifugao 2nd District Engineering Office | 150,000 |
| 9. Upper Kalinga District Engineering Office | 150,000 |
| 10. Lower Kalinga District Engineering Office | 150,000 |
| 11. Mountain Province 1st District Engineering Office | 150,000 |
| 12. Mountain Province 2nd District Engineering Office | 150,000 |
| 13. CAR Regional Office | 300,000 |
| d. Region II | 1,950,000 |
| 1. Batanes District Engineering Office | 150,000 |
| 2. Cagayan 1st District Engineering Office | 150,000 |
| 3. Cagayan 2nd District Engineering Office | 150,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 4. Cagayan 3rd District Engineering Office | 150,000 |
| 5. Isabela 1st District Engineering Office | 150,000 |
| 6. Isabela 2nd District Engineering Office | 150,000 |
| 7. Isabela 3rd District Engineering Office | 150,000 |
| 8. Isabela 4th District Engineering Office | 150,000 |
| 9. Nueva Vizcaya District Engineering Office | 150,000 |
| 10. Nueva Vizcaya 2nd District Engineering Office | 150,000 |
| 11. Quirino District Engineering Office | 150,000 |
| 12. Regional Office II | 300,000 |
| e. Region III | 2,700,000 |
| 1. Aurora District Engineering Office | 150,000 |
| 2. Bataan 1st District Engineering Office | 150,000 |
| 3. Bataan 2nd District Engineering Office | 150,000 |
| 4. Bataan 3rd District Engineering Office | 150,000 |
| 5. Bulacan 1st District Engineering Office | 150,000 |
| 6. Bulacan 2nd District Engineering Office | 150,000 |
| 7. Bulacan 3rd District Engineering Office | 150,000 |
| 8. Nueva Ecija 1st District Engineering Office | 150,000 |
| 9. Nueva Ecija 2nd District Engineering Office | 150,000 |
| 10. Pampanga 1st District Engineering Office | 150,000 |
| 11. Pampanga 2nd District Engineering Office | 150,000 |
| 12. Pampanga 3rd District Engineering Office | 150,000 |
| 13. Tarlac District Engineering Office | 150,000 |
| 14. Tarlac 2nd District Engineering Office | 150,000 |
| 15. Zambales 1st District Engineering Office | 150,000 |
| 16. Zambales 2nd District Engineering Office | 150,000 |
| 17. Regional Office III | 300,000 |
| f. Region IV-A | 2,700,000 |
| 1. Batangas 1st District Engineering Office | 150,000 |
| 2. Batangas 2nd District Engineering Office | 150,000 |
| 3. Batangas 3rd District Engineering Office | 150,000 |
| 4. Batangas 4th District Engineering Office | 150,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 5. Cavite 1st District Engineering Office | 150,000 |
| 6. Cavite 2nd District Engineering Office | 150,000 |
| 7. Cavite 3rd District Engineering Office | 150,000 |
| 8. Laguna 1st District Engineering Office | 150,000 |
| 9. Laguna 2nd District Engineering Office | 150,000 |
| 10. Laguna 3rd District Engineering Office | 150,000 |
| 11. Quezon 1st District Engineering Office | 150,000 |
| 12. Quezon 2nd District Engineering Office | 150,000 |
| 13. Quezon 3rd District Engineering Office | 150,000 |
| 14. Quezon 4th District Engineering Office | 150,000 |
| 15. Rizal 1st District Engineering Office | 150,000 |
| 16. Rizal 2nd District Engineering Office | 150,000 |
| 17. Regional Office IV-A | 300,000 |
| g. MIMAROPA Region | 1,500,000 |
| 1. Marinduque District Engineering Office | 150,000 |
| 2. Mindoro Occidental District Engineering Office | 150,000 |
| 3. Mindoro Oriental District Engineering Office | 150,000 |
| 4. Palawan 1st District Engineering Office | 150,000 |
| 5. Palawan 2nd District Engineering Office | 150,000 |
| 6. Palawan 3rd District Engineering Office | 150,000 |
| 7. Romblon District Engineering Office | 150,000 |
| 8. Southern Mindoro District Engineering Office | 150,000 |
| 9. Regional Office MIMAROPA Region | 300,000 |
| h. Region V | 2,700,000 |
| 1. Albay 1st District Engineering Office | 150,000 |
| 2. Albay 2nd District Engineering Office | 150,000 |
| 3. Albay 3rd District Engineering Office | 150,000 |
| 4. Camarines Norte District Engineering Office | 150,000 |
| 5. Camarines Norte Sub District Engineering Office | 150,000 |
| 6. Camarines Sur 1st District Engineering Office | 150,000 |
| 7. Camarines Sur 2nd District Engineering Office | 150,000 |
| 8. Camarines Sur 3rd District Engineering Office | 150,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 9. Camarines Sur 4th District Engineering Office | 150,000 |
| 10. Camarines Sur 5th District Engineering Office | 150,000 |
| 11. Catanduanes District Engineering Office | 150,000 |
| 12. Masbate 1st District Engineering Office | 150,000 |
| 13. Masbate 2nd District Engineering Office | 150,000 |
| 14. Masbate 3rd District Engineering Office | 150,000 |
| 15. Sorsogon District Engineering Office | 150,000 |
| 16. Sorsogon 2nd District Engineering Office | 150,000 |
| 17. Regional Office V | 300,000 |
| i. Region VI | 1,950,000 |
| 1. Aklan District Engineering Office | 150,000 |
| 2. Antique District Engineering Office | 150,000 |
| 3. Capiz 1st District Engineering Office | 150,000 |
| 4. Capiz 2nd District Engineering Office | 150,000 |
| 5. Guimaras District Engineering Office | 150,000 |
| 6. Iloilo 1st District Engineering Office | 150,000 |
| 7. Iloilo 2nd District Engineering Office | 150,000 |
| 8. Iloilo 3rd District Engineering Office | 150,000 |
| 9. Iloilo 4th District Engineering Office | 150,000 |
| 10. Iloilo 6th District Engineering Office | 150,000 |
| 11. Iloilo City District Engineering Office | 150,000 |
| 12. Regional Office VI | 300,000 |
| j. Negros Island Region | 1,800,000 |
| 1. Bacolod City District Engineering Office | 150,000 |
| 2. Negros Occidental 1st District Engineering Office | 150,000 |
| 3. Negros Occidental 2nd District Engineering Office | 150,000 |
| 4. Negros Occidental 3rd District Engineering Office | 150,000 |
| 5. Negros Occidental 4th District Engineering Office | 150,000 |
| 6. Negros Occidental 5th District Engineering Office | 150,000 |
| 7. Negros Oriental 1st District Engineering Office | 150,000 |
| 8. Negros Oriental 2nd District Engineering Office | 150,000 |
| 9. Negros Oriental 3rd District Engineering Office | 150,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 10. Siquijor District Engineering Office | 150,000 |
| 11. NIR Regional Office | 300,000 |
| k. Region VII | 1,950,000 |
| 1. Bohol 1st District Engineering Office | 150,000 |
| 2. Bohol 2nd District Engineering Office | 150,000 |
| 3. Bohol 3rd District Engineering Office | 150,000 |
| 4. Cebu 1st District Engineering Office | 150,000 |
| 5. Cebu 2nd District Engineering Office | 150,000 |
| 6. Cebu 3rd District Engineering Office | 150,000 |
| 7. Cebu 4th District Engineering Office | 150,000 |
| 8. Cebu 5th District Engineering Office | 150,000 |
| 9. Cebu 6th District Engineering Office | 150,000 |
| 10. Cebu 7th District Engineering Office | 150,000 |
| 11. Cebu City District Engineering Office | 150,000 |
| 12. Regional Office VII | 300,000 |
| l. Region VIII | 2,400,000 |
| 1. Biliran District Engineering Office | 150,000 |
| 2. Eastern Samar District Engineering Office | 150,000 |
| 3. Leyte 1st District Engineering Office | 150,000 |
| 4. Leyte 2nd District Engineering Office | 150,000 |
| 5. Leyte 3rd District Engineering Office | 150,000 |
| 6. Leyte 4th District Engineering Office | 150,000 |
| 7. Leyte 5th District Engineering Office | 150,000 |
| 8. Northern Samar 1st District Engineering Office | 150,000 |
| 9. Northern Samar 2nd District Engineering Office | 150,000 |
| 10. Samar 1st District Engineering Office | 150,000 |
| 11. Samar 2nd District Engineering Office | 150,000 |
| 12. Southern Leyte 1st District Engineering Office | 150,000 |
| 13. Southern Leyte 2nd District Engineering Office | 150,000 |
| 14. Tacloban City District Engineering Office | 150,000 |
| 15. Regional Office VIII | 300,000 |
| m. Region IX | 2,250,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 1. Isabela City District Engineering Office | 150,000 |
| 2. Sulu 1st District Engineering Office | 150,000 |
| 3. Sulu 2nd District Engineering Office | 150,000 |
| 4. Zamboanga City 1st District Engineering Office | 150,000 |
| 5. Zamboanga City 2nd District Engineering Office | 150,000 |
| 6. Zamboanga del Norte 1st District Engineering Office | 150,000 |
| 7. Zamboanga del Norte 2nd District Engineering Office | 150,000 |
| 8. Zamboanga del Norte 3rd District Engineering Office | 150,000 |
| 9. Zamboanga del Norte 4th District Engineering Office | 150,000 |
| 10. Zamboanga del Sur 1st District Engineering Office | 150,000 |
| 11. Zamboanga del Sur 2nd District Engineering Office | 150,000 |
| 12. Zamboanga Sibugay 1st District Engineering Office | 150,000 |
| 13. Zamboanga Sibugay 2nd District Engineering Office | 150,000 |
| 14. Regional Office IX | 300,000 |
| n. Region X | 2,400,000 |
| 1. Bukidnon 1st District Engineering Office | 150,000 |
| 2. Bukidnon 2nd District Engineering Office | 150,000 |
| 3. Bukidnon 3rd District Engineering Office | 150,000 |
| 4. Bukidnon 4th District Engineering Office | 150,000 |
| 5. Cagayan de Oro City 1st District Engineering Office | 150,000 |
| 6. Cagayan de Oro City 2nd District Engineering Office | 150,000 |
| 7. Camiguin District Engineering Office | 150,000 |
| 8. Iligan City District Engineering Office | 150,000 |
| 9. Lanao del Norte 1st District Engineering Office | 150,000 |
| 10. Lanao del Norte 2nd District Engineering Office | 150,000 |
| 11. Misamis Occidental 1st District Engineering Office | 150,000 |
| 12. Misamis Occidental 2nd District Engineering Office | 150,000 |
| 13. Misamis Oriental 1st District Engineering Office | 150,000 |
| 14. Misamis Oriental 2nd District Engineering Office | 150,000 |
| 15. Regional Office X | 300,000 |
| o. Region XI | 1,950,000 |
| 1. Davao City District Engineering Office | 150,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 2. Davao City 2nd District Engineering Office | 150,000 |
| 3. Davao City 3rd District Engineering Office | 150,000 |
| 4. Davao de Oro 1st District Engineering Office | 150,000 |
| 5. Davao de Oro 2nd District Engineering Office | 150,000 |
| 6. Davao del Norte District Engineering Office | 150,000 |
| 7. Davao del Norte 2nd District Engineering Office | 150,000 |
| 8. Davao del Sur District Engineering Office | 150,000 |
| 9. Davao Occidental District Engineering Office | 150,000 |
| 10. Davao Oriental 1st District Engineering Office | 150,000 |
| 11. Davao Oriental 2nd District Engineering Office | 150,000 |
| 12. Regional Office XI | 300,000 |
| p. Region XII | 1,500,000 |
| 1. Cotabato 1st District Engineering Office | 150,000 |
| 2. Cotabato 2nd District Engineering Office | 150,000 |
| 3. Cotabato 3rd District Engineering Office | 150,000 |
| 4. Sarangani District Engineering Office | 150,000 |
| 5. South Cotabato 1st District Engineering Office | 150,000 |
| 6. South Cotabato 2nd District Engineering Office | 150,000 |
| 7. Sultan Kudarat 1st District Engineering Office | 150,000 |
| 8. Sultan Kudarat 2nd District Engineering Office | 150,000 |
| 9. Regional Office XII | 300,000 |
| q. Region XIII | 1,650,000 |
| 1. Agusan del Norte District Engineering Office | 150,000 |
| 2. Agusan del Sur 1st District Engineering Office | 150,000 |
| 3. Agusan del Sur 2nd District Engineering Office | 150,000 |
| 4. Butuan City District Engineering Office | 150,000 |
| 5. Dinagat Islands District Engineering Office | 150,000 |
| 6. Surigao del Norte 1st District Engineering Office | 150,000 |
| 7. Surigao del Norte 2nd District Engineering Office | 150,000 |
| 8. Surigao del Sur 1st District Engineering Office | 150,000 |
| 9. Surigao del Sur 2nd District Engineering Office | 150,000 |
| 10. Regional Office XIII | 300,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| r. BARMM | 1,350,000 |
| s. Central Office | 9,323,000 |
| 7. Gender and Development Program/ Training/ Activities | 87,855,000 |
| a. National Capital Region | 3,925,000 |
| 1. Las Piñas-Muntinlupa District Engineering Office | 300,000 |
| 2. Malabon-Navotas District Engineering Office | 300,000 |
| 3. North Manila District Engineering Office | 300,000 |
| 4. Metro Manila 1st District Engineering Office | 300,000 |
| 5. Metro Manila 2nd District Engineering Office | 300,000 |
| 6. Metro Manila 3rd District Engineering Office | 300,000 |
| 7. Quezon City 1st District Engineering Office | 300,000 |
| 8. Quezon City 2nd District Engineering Office | 300,000 |
| 9. South Manila District Engineering Office | 300,000 |
| 10. NCR Regional Office | 1,225,000 |
| b. Region I | 4,290,000 |
| 1. Ilocos Norte 1st District Engineering Office | 300,000 |
| 2. Ilocos Norte 2nd District Engineering Office | 300,000 |
| 3. Ilocos Sur 1st District Engineering Office | 300,000 |
| 4. Ilocos Sur 2nd District Engineering Office | 300,000 |
| 5. La Union 1st District Engineering Office | 300,000 |
| 6. La Union 2nd District Engineering Office | 300,000 |
| 7. Pangasinan 1st District Engineering Office | 300,000 |
| 8. Pangasinan 2nd District Engineering Office | 300,000 |
| 9. Pangasinan 3rd District Engineering Office | 300,000 |
| 10. Pangasinan 4th District Engineering Office | 300,000 |
| 11. Regional Office I | 1,290,000 |
| c. Cordillera Administrative Region | 4,950,000 |
| 1. Abra District Engineering Office | 300,000 |
| 2. Apayao 1st District Engineering Office | 300,000 |
| 3. Apayao 2nd District Engineering Office | 300,000 |
| 4. Benguet 1st District Engineering Office | 300,000 |
| 5. Benguet 2nd District Engineering Office | 300,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 6. Baguio City District Engineering Office | 300,000 |
| 7. Ifugao 1st District Engineering Office | 300,000 |
| 8. Ifugao 2nd District Engineering Office | 300,000 |
| 9. Upper Kalinga District Engineering Office | 300,000 |
| 10. Lower Kalinga District Engineering Office | 300,000 |
| 11. Mountain Province 1st District Engineering Office | 300,000 |
| 12. Mountain Province 2nd District Engineering Office | 300,000 |
| 13. CAR Regional Office | 1,350,000 |
| d. Region II | 4,620,000 |
| 1. Batanes District Engineering Office | 300,000 |
| 2. Cagayan 1st District Engineering Office | 300,000 |
| 3. Cagayan 2nd District Engineering Office | 300,000 |
| 4. Cagayan 3rd District Engineering Office | 300,000 |
| 5. Isabela 1st District Engineering Office | 300,000 |
| 6. Isabela 2nd District Engineering Office | 300,000 |
| 7. Isabela 3rd District Engineering Office | 300,000 |
| 8. Isabela 4th District Engineering Office | 300,000 |
| 9. Nueva Vizcaya District Engineering Office | 300,000 |
| 10. Nueva Vizcaya 2nd District Engineering Office | 300,000 |
| 11. Quirino District Engineering Office | 300,000 |
| 12. Regional Office II | 1,320,000 |
| e. Region III | 6,270,000 |
| 1. Aurora District Engineering Office | 300,000 |
| 2. Bataan 1st District Engineering Office | 300,000 |
| 3. Bataan 2nd District Engineering Office | 300,000 |
| 4. Bataan 3rd District Engineering Office | 300,000 |
| 5. Bulacan 1st District Engineering Office | 300,000 |
| 6. Bulacan 2nd District Engineering Office | 300,000 |
| 7. Bulacan 3rd District Engineering Office | 300,000 |
| 8. Nueva Ecija 1st District Engineering Office | 300,000 |
| 9. Nueva Ecija 2nd District Engineering Office | 300,000 |
| 10. Pampanga 1st District Engineering Office | 300,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 11. Pampanga 2nd District Engineering Office | 300,000 |
| 12. Pampanga 3rd District Engineering Office | 300,000 |
| 13. Tarlac District Engineering Office | 300,000 |
| 14. Tarlac 2nd District Engineering Office | 300,000 |
| 15. Zambales 1st District Engineering Office | 300,000 |
| 16. Zambales 2nd District Engineering Office | 300,000 |
| 17. Regional Office III | 1,470,000 |
| f. Region IV-A | 6,270,000 |
| 1. Batangas 1st District Engineering Office | 300,000 |
| 2. Batangas 2nd District Engineering Office | 300,000 |
| 3. Batangas 3rd District Engineering Office | 300,000 |
| 4. Batangas 4th District Engineering Office | 300,000 |
| 5. Cavite 1st District Engineering Office | 300,000 |
| 6. Cavite 2nd District Engineering Office | 300,000 |
| 7. Cavite 3rd District Engineering Office | 300,000 |
| 8. Laguna 1st District Engineering Office | 300,000 |
| 9. Laguna 2nd District Engineering Office | 300,000 |
| 10. Laguna 3rd District Engineering Office | 300,000 |
| 11. Quezon 1st District Engineering Office | 300,000 |
| 12. Quezon 2nd District Engineering Office | 300,000 |
| 13. Quezon 3rd District Engineering Office | 300,000 |
| 14. Quezon 4th District Engineering Office | 300,000 |
| 15. Rizal 1st District Engineering Office | 300,000 |
| 16. Rizal 2nd District Engineering Office | 300,000 |
| 17. Regional Office IV-A | 1,470,000 |
| g. MIMAROPA Region | 3,625,000 |
| 1. Marinduque District Engineering Office | 300,000 |
| 2. Mindoro Occidental District Engineering Office | 300,000 |
| 3. Mindoro Oriental District Engineering Office | 300,000 |
| 4. Palawan 1st District Engineering Office | 300,000 |
| 5. Palawan 2nd District Engineering Office | 300,000 |
| 6. Palawan 3rd District Engineering Office | 300,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 7. Romblon District Engineering Office | 300,000 |
| 8. Southern Mindoro District Engineering Office | 300,000 |
| 9. Regional Office IV-B | 1,225,000 |
| h. Region V | 6,270,000 |
| 1. Albay 1st District Engineering Office | 300,000 |
| 2. Albay 2nd District Engineering Office | 300,000 |
| 3. Albay 3rd District Engineering Office | 300,000 |
| 4. Camarines Norte District Engineering Office | 300,000 |
| 5. Camarines Norte Sub District Engineering Office | 300,000 |
| 6. Camarines Sur 1st District Engineering Office | 300,000 |
| 7. Camarines Sur 2nd District Engineering Office | 300,000 |
| 8. Camarines Sur 3rd District Engineering Office | 300,000 |
| 9. Camarines Sur 4th District Engineering Office | 300,000 |
| 10. Camarines Sur 5th District Engineering Office | 300,000 |
| 11. Catanduanes District Engineering Office | 300,000 |
| 12. Masbate 1st District Engineering Office | 300,000 |
| 13. Masbate 2nd District Engineering Office | 300,000 |
| 14. Masbate 3rd District Engineering Office | 300,000 |
| 15. Sorsogon District Engineering Office | 300,000 |
| 16. Sorsogon 2nd District Engineering Office | 300,000 |
| 17. Regional Office V | 1,470,000 |
| i. Region VI | 4,620,000 |
| 1. Aklan District Engineering Office | 300,000 |
| 2. Antique District Engineering Office | 300,000 |
| 3. Capiz 1st District Engineering Office | 300,000 |
| 4. Capiz 2nd District Engineering Office | 300,000 |
| 5. Guimaras District Engineering Office | 300,000 |
| 6. Iloilo 1st District Engineering Office | 300,000 |
| 7. Iloilo 2nd District Engineering Office | 300,000 |
| 8. Iloilo 3rd District Engineering Office | 300,000 |
| 9. Iloilo 4th District Engineering Office | 300,000 |
| 10. Iloilo 6th District Engineering Office | 300,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 11. Iloilo City District Engineering Office | 300,000 |
| 12. Regional Office VI | 1,320,000 |
| j. Negros Island Region | 4,290,000 |
| 1. Bacolod City District Engineering Office | 300,000 |
| 2. Negros Occidental 1st District Engineering Office | 300,000 |
| 3. Negros Occidental 2nd District Engineering Office | 300,000 |
| 4. Negros Occidental 3rd District Engineering Office | 300,000 |
| 5. Negros Occidental 4th District Engineering Office | 300,000 |
| 6. Negros Occidental 5th District Engineering Office | 300,000 |
| 7. Negros Oriental 1st District Engineering Office | 300,000 |
| 8. Negros Oriental 2nd District Engineering Office | 300,000 |
| 9. Negros Oriental 3rd District Engineering Office | 300,000 |
| 10. Siquijor District Engineering Office | 300,000 |
| 11. NIR Regional Office | 1,290,000 |
| k. Region VII | 4,620,000 |
| 1. Bohol 1st District Engineering Office | 300,000 |
| 2. Bohol 2nd District Engineering Office | 300,000 |
| 3. Bohol 3rd District Engineering Office | 300,000 |
| 4. Cebu 1st District Engineering Office | 300,000 |
| 5. Cebu 2nd District Engineering Office | 300,000 |
| 6. Cebu 3rd District Engineering Office | 300,000 |
| 7. Cebu 4th District Engineering Office | 300,000 |
| 8. Cebu 5th District Engineering Office | 300,000 |
| 9. Cebu 6th District Engineering Office | 300,000 |
| 10. Cebu 7th District Engineering Office | 300,000 |
| 11. Cebu City District Engineering Office | 300,000 |
| 12. Regional Office VII | 1,320,000 |
| l. Region VIII | 5,605,000 |
| 1. Biliran District Engineering Office | 300,000 |
| 2. Eastern Samar District Engineering Office | 300,000 |
| 3. Leyte 1st District Engineering Office | 300,000 |
| 4. Leyte 2nd District Engineering Office | 300,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 5. Leyte 3rd District Engineering Office | 300,000 |
| 6. Leyte 4th District Engineering Office | 300,000 |
| 7. Leyte 5th District Engineering Office | 300,000 |
| 8. Northern Samar 1st District Engineering Office | 300,000 |
| 9. Northern Samar 2nd District Engineering Office | 300,000 |
| 10. Samar 1st District Engineering Office | 300,000 |
| 11. Samar 2nd District Engineering Office | 300,000 |
| 12. Southern Leyte 1st District Engineering Office | 300,000 |
| 13. Southern Leyte 2nd District Engineering Office | 300,000 |
| 14. Tacloban City District Engineering Office | 300,000 |
| 15. Regional Office VIII | 1,405,000 |
| m. Region IX | 5,275,000 |
| 1. Isabela City District Engineering Office | 300,000 |
| 2. Sulu 1st District Engineering Office | 300,000 |
| 3. Sulu 2nd District Engineering Office | 300,000 |
| 4. Zamboanga City 1st District Engineering Office | 300,000 |
| 5. Zamboanga City 2nd District Engineering Office | 300,000 |
| 6. Zamboanga del Norte 1st District Engineering Office | 300,000 |
| 7. Zamboanga del Norte 2nd District Engineering Office | 300,000 |
| 8. Zamboanga del Norte 3rd District Engineering Office | 300,000 |
| 9. Zamboanga del Norte 4th District Engineering Office | 300,000 |
| 10. Zamboanga del Sur 1st District Engineering Office | 300,000 |
| 11. Zamboanga del Sur 2nd District Engineering Office | 300,000 |
| 12. Zamboanga Sibugay 1st District Engineering Office | 300,000 |
| 13. Zamboanga Sibugay 2nd District Engineering Office | 300,000 |
| 14. Regional Office IX | 1,375,000 |
| n. Region X | 5,605,000 |
| 1. Bukidnon 1st District Engineering Office | 300,000 |
| 2. Bukidnon 2nd District Engineering Office | 300,000 |
| 3. Bukidnon 3rd District Engineering Office | 300,000 |
| 4. Bukidnon 4th District Engineering Office | 300,000 |
| 5. Cagayan de Oro City 1st District Engineering Office | 300,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 6. Cagayan de Oro City 2nd District Engineering Office | 300,000 |
| 7. Camiguin District Engineering Office | 300,000 |
| 8. Iligan City District Engineering Office | 300,000 |
| 9. Lanao del Norte 1st District Engineering Office | 300,000 |
| 10. Lanao del Norte 2nd District Engineering Office | 300,000 |
| 11. Misamis Occidental 1st District Engineering Office | 300,000 |
| 12. Misamis Occidental 2nd District Engineering Office | 300,000 |
| 13. Misamis Oriental 1st District Engineering Office | 300,000 |
| 14. Misamis Oriental 2nd District Engineering Office | 300,000 |
| 15. Regional Office X | 1,405,000 |
| o. Region XI | 4,620,000 |
| 1. Davao City District Engineering Office | 300,000 |
| 2. Davao City 2nd District Engineering Office | 300,000 |
| 3. Davao City 3rd District Engineering Office | 300,000 |
| 4. Davao de Oro 1st District Engineering Office | 300,000 |
| 5. Davao de Oro 2nd District Engineering Office | 300,000 |
| 6. Davao del Norte District Engineering Office | 300,000 |
| 7. Davao del Norte 2nd District Engineering Office | 300,000 |
| 8. Davao del Sur District Engineering Office | 300,000 |
| 9. Davao Occidental District Engineering Office | 300,000 |
| 10. Davao Oriental 1st District Engineering Office | 300,000 |
| 11. Davao Oriental 2nd District Engineering Office | 300,000 |
| 12. Regional Office XI | 1,320,000 |
| p. Region XII | 3,625,000 |
| 1. Cotabato 1st District Engineering Office | 300,000 |
| 2. Cotabato 2nd District Engineering Office | 300,000 |
| 3. Cotabato 3rd District Engineering Office | 300,000 |
| 4. Sarangani District Engineering Office | 300,000 |
| 5. South Cotabato 1st District Engineering Office | 300,000 |
| 6. South Cotabato 2nd District Engineering Office | 300,000 |
| 7. Sultan Kudarat 1st District Engineering Office | 300,000 |
| 8. Sultan Kudarat 2nd District Engineering Office | 300,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| 9. Regional Office XII | 1,225,000 |
| q. Region XIII | 3,925,000 |
| 1. Agusan del Norte District Engineering Office | 300,000 |
| 2. Agusan del Sur 1st District Engineering Office | 300,000 |
| 3. Agusan del Sur 2nd District Engineering Office | 300,000 |
| 4. Butuan City District Engineering Office | 300,000 |
| 5. Dinagat Islands District Engineering Office | 300,000 |
| 6. Surigao del Norte 1st District Engineering Office | 300,000 |
| 7. Surigao del Norte 2nd District Engineering Office | 300,000 |
| 8. Surigao del Sur 1st District Engineering Office | 300,000 |
| 9. Surigao del Sur 2nd District Engineering Office | 300,000 |
| 10. Regional Office XIII | 1,225,000 |
| r. BARMM | 600,000 |
| s. Central Office | 4,850,000 |
| 8. Disability Affairs related Advocacy Program/ Awareness Activities | 35,100,000 |
| a. National Capital Region | 1,600,000 |
| b. Region I | 1,750,000 |
| c. Cordillera Administrative Region | 2,050,000 |
| d. Region II | 1,900,000 |
| e. Region III | 2,650,000 |
| f. Region IV-A | 2,650,000 |
| g. MIMAROPA Region | 1,450,000 |
| h. Region V | 2,650,000 |
| i. Region VI | 1,900,000 |
| j. Negros Island Region | 1,750,000 |
| k. Region VII | 1,900,000 |
| l. Region VIII | 2,350,000 |
| m. Region IX | 2,200,000 |
| n. Region X | 2,350,000 |
| o. Region XI | 1,900,000 |
| p. Region XII | 1,450,000 |
| q. Region XIII | 1,600,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| r. BARMM | 500,000 |
| s. Central Office | 500,000 |
| 9. National Septage & Sewerage Management Program (NSSMP) Programs / Trainings / Activities | 21,179,000 |
| a. National Capital Region | 769,000 |
| b. Region I | 1,510,000 |
| c. Cordillera Administrative Region | 796,000 |
| d. Region II | 1,256,000 |
| e. Region III | 1,954,000 |
| f. Region IV-A | 1,575,000 |
| g. MIMAROPA Region | 823,000 |
| h. Region V | 1,380,000 |
| i. Region VI | 1,548,000 |
| j. Negros Island Region | 990,000 |
| k. Region VII | 866,000 |
| l. Region VIII | 1,229,000 |
| m. Region IX | 1,050,000 |
| n. Region X | 1,115,000 |
| o. Region XI | 882,000 |
| p. Region XII | 893,000 |
| q. Region XIII | 990,000 |
| r. Central Office | 1,553,000 |
| 10. Solid Waste Management Program | 2,639,000 |
| a. National Capital Region | 114,000 |
| b. Region I | 126,000 |
| c. Cordillera Administrative Region | 149,000 |
| d. Region II | 138,000 |
| e. Region III | 236,000 |
| f. Region IV-A | 236,000 |
| g. MIMAROPA Region | 102,000 |
| h. Region V | 196,000 |
| i. Region VI | 177,000 |
| j. Negros Island Region | 126,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| j. Region VII | 138,000 |
| k. Region VIII | 173,000 |
| l. Region IX | 201,000 |
| m. Region X | 173,000 |
| n. Region XI | 138,000 |
| o. Region XII | 102,000 |
| p. Region XIII | 114,000 |
| 11. Strategic Planning and Capacity Enhancement Program | 10,000,000 |
| 12. Comprehensive Strategic Planning, Operational Planning, and Organizational Capacity Development Program | 3,100,000 |
| 13. Capacity Enhancement of Performance Governance System (PGS) and other Management Support Services | 1,000,000 |
| 14. Consulting Services for the DPWH Value Engineering Institutionalization Program | 110,000,000 |
| 15. Updating of Design Guidelines, Criteria, and Standards (DGCS) | 150,000,000 |
| 16. Updating of DPWH Standard Plans and Development of Sandardized DPWH Libraries | 60,000,000 |
| 17. Consultancy Services for the Enhancement of the Anti-Truck Overloading Program | 50,000,000 |
| 18. Consulting Services for Intersection Traffic Engineering and Management | 30,000,000 |
| 19. Consultancy Services for the Cadet Engineer Program (CEP) | 12,000,000 |
| 20. Conduct of Preliminary and Detailed Engineering for Construction of Ligtas Pinoy Centers | 81,000,000 |
| a. National Capital Region | 4,500,000 |
| b. Region I | 4,500,000 |
| c. Cordillera Administrative Region | 4,500,000 |
| d. Region II | 4,500,000 |
| e. Region III | 4,500,000 |
| f. Region IV-A | 4,500,000 |
| g. MIMAROPA Region | 4,500,000 |
| h. Region V | 4,500,000 |
| i. Region VI | 4,500,000 |
| j. Negros Island Region | 4,500,000 |
| k. Region VII | 4,500,000 |
| l. Region VIII | 4,500,000 |
| m. Region IX | 4,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| n. Region X | 4,500,000 |
| o. Region XI | 4,500,000 |
| p. Region XII | 4,500,000 |
| q. Region XIII | 4,500,000 |
| r. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 4,500,000 |
| **b. Payments of Right-Of-Way (ROW)** | **15,724,210,000** |
| National Capital Region | 15,724,210,000 |
| Central Office | 15,724,210,000 |
| 1. Various Completed Projects | 7,559,514,000 |
| 2. Various Ongoing Projects | 2,712,705,000 |
| 3. Right-Of-Way Claims with Court Orders | 1,575,368,000 |
| 4. Payment of Utility Relocation including Electric Cooperatives, and Others | 657,251,000 |
| 5. PPP projects under TRB: | 3,219,372,000 |
| a. Southeast Metro Manila Expressway (C6) Project; C5 Southlink Expressway Project; South Luzon Expressway (SLEX) Phase II, Toll Road 4 (TR-4); C5 Northern Link Road Project, Segments 8.1, 8.2, 9 and 10; Manila-Cavite Toll Expressway Project (MCTEP); R-1 Enhancement Manila Left Turning (Phase - II Pacific Drive); Skyway Stages 1 and 2; South Luzon Tollway Extension (SLEX) Project; North Luzon Expressway/ Manila North Expressway | 3,219,372,000 |
| **c. Payments of Contractual Obligations, VAT and Other Taxes** | 1,000,000,000 |
| National Capital Region | 1,000,000,000 |
| Central Office | 1,000,000,000 |
| Highways, Flood Control, and Others | 1,000,000,000 |
| **OPERATIONS** | **572,924,074,000** |
| **ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System** | **199,585,796,000** |
| **Asset Preservation Program** | **68,418,283,000** |
| *The program aims to improve the quality of national roads to international standards and ensure resiliency to natural disasters. This program encompasses the preservation of the existing paved national roads through the following sub-programs: Preventive Maintenance; Rehabilitation/ Reconstruction/Upgrading of damaged paved national roads; Rehabilitation/Reconstruction of National Roads with slips, slope collapse, and landslide; construction, upgrading/rehabilitation of drainage along national roads.* | |
| **Preventive Maintenance** | **30,741,918,000** |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| *Preventive maintenance is a sub-program under the Asset Preservation Program that aims to preserve and prolong the lifespan of national roads. This program is typically carried out on roads that are in fair to poor condition, with the primary objective of preventing and delaying further deterioration to a state where extensive rehabilitation is necessary. Preventive maintenance aims to prevent and delay the deterioration of national roads to a bad condition where ultimately rehabilitation is required, which typically involves Asphalt Overlay, Asphalt Overlay with Correction, and Concrete Reblocking.Asphalt Overlay is done on roads in fair condition. It involves the application of an additional layer of asphalt, that covers imperfections in existing asphalt or concrete. It is commonly applied to pavement that hasminor damage like light cracking, mild deterioration, or slightly sunken areas. The process of overlaying asphalt commonly includes a leveling out of the old asphalt pavement, ensuring a smooth, even surface on which to add additional layers.Asphalt Overlay with Correction is done on roads in poor condition. It involves the repair of short intermittent damaged sections before applying asphalt overlay. For concrete roads, the most common type of corrective maintenance is a combination of concrete pavement restoration (CPR) in terms of the replacement of intermittent shattered slabs and asphalt overlay.Concrete reblocking is done on national roads in poor condition which involves selective reblocking or replacement of intermittent shattered slabs in bad condition. process aims to improve the pavement's load-bearing capacity, reduce the risk of potholes, and enhance the pavement's durability and longevity.* | |
| **Preventive Maintenance - Primary Roads** | **13,343,175,000** |
| National Capital Region | 11,470,327,000 |
| Central Office | 11,449,754,000 |
| National Capital Region | 89,314,000 |
| Maharlika Highway (LZ) - K0026 + (-1036) - K0026 + (-120), K0028 + 240 - K0028 + 590, K0029 + 350 - K0030 + 000 | 89,314,000 |
| Region I | 812,890,000 |
| Manila North Rd - K0212 + 007 - K0213 + 497, K0215 + (-927) - K0215 + (-837), K0215 + (-808) - K0215 + (-077), K0217 + 1010 - K0218 + 333, K0218 + 655 - K0219 + 076, K0220 + 418 - K0220 + 571, K0220 + 618 - K0220 + 857, K0222 + 000 - K0222 + 661, K0223 + 589 - K0223 + 906, K0225 + 870 - K0226 + 144, K0227 + 994 - K0229 + 753, K0231 + 576 - K0232 + 174, K0233 + 212 - K0233 + 383 | 377,931,000 |
| Manila North Rd - K0235 + 415 - K0236 + 005, K0236 + 238 - K0236 + 755, K0247 + 523 - K0247 + 588, K0251 + 1014 - K0252 + 147, K0252 + 219 - K0253 + 070, K0253 + 610 - K0253 + 973, K0255 + 403 - K0255 + 688, K0255 + 719 - K0255 + 924, K0256 + 252 - K0256 + 989, K0258 + 715 - K0259 + 460 | 234,959,000 |
| Pangasinan-La Union Inter-Provl Rd - K0386 + 737 - K0389 + 142 | 105,000,000 |
| Pangasinan-La Union Inter-Provl Rd - K0390 + 000 - K0391 + 137, K0391 + 420 - K0392 + 000 | 95,000,000 |
| Region II | 268,570,000 |
| Cauayan-Cabatuan Rd - K0378 + 137 - K0380 + 268 | 61,977,000 |
| Jct Ipil-Quirino Bdry Rd-K0350+157-K0352+902 | 100,000,000 |
| Santiago-Tuguegarao Rd - K0362 + 050 - K0363 + 753 | 52,687,000 |
| Santiago-Tuguegarao Rd - K0431 + 070 - K0433 + 241 | 53,906,000 |
| Region III | 116,197,000 |
| Jose Abad Santos Ave (JASA) - K0081 + 134 - K0082 + 000 | 53,279,000 |
| Jose Abad Santos Ave (JASA) - K0082 + 000 - K0083 + 000 | 62,918,000 |
| Region IV-A | 525,001,000 |
| Calamba-Sta Cruz-Famy Jct Rd - K0074 + 145 - K0075 + 427, K0076 + 114 - K0076 + 558 | 74,229,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Juanito R. Remulla, Sr. Rd - K0040 + 191 - K0040 + 435, K0040 + 660 - K0042 + 000, K0045 + 577 - K0045 + 983, K0046 + 213 - K0046 + 301, K0046 + 486 - K0047 + 558, K0048 + 912 - K0048 + 969 | 124,545,000 |
| Maharlika Highway ( Manila South Road) - K0042 + 336 - K0042 + 410 | 3,199,000 |
| Maharlika Highway ( Manila South Road) - K0044 + 553 - K0045 + 000 | 32,117,000 |
| Maharlika Highway ( Manila South Road) - K0048 + 016 - K0048 + 349, K0049 + 945 - K0050 + 000 | 19,711,000 |
| Maharlika Highway (MSR Diversion Rd) - K0125 + (-350) - K0126 + 000 | 108,542,000 |
| Manila-Batangas Rd - K0065 + 000 - K0065 + 874, K0068 + 000 - K0069 + 334 | 95,660,000 |
| Maspang H-way - K0070 + (-895) - K0071 + 280, K0071 + 613 - K0072 + 045 | 66,998,000 |
| MIMAROPA Region | 260,000,000 |
| Preventive Maintenance along Calapan North Road - K0015+964 - K0016+181, K0018+452 - K0019+511, K0026+962 - K0027+311, K0029+000 - K0029+720, K0031+469 - K0032+000, K0037+913 - K0039+197 | 100,000,000 |
| Preventive Maintenance along Calapan North Road - K0046+570 - K0048+187, K0048+407 - K0049+208, K0053+420 - K0054+066, K0058+534 - K0059+102, K0059+132 - K0060+000 | 90,000,000 |
| Preventive Maintenance along Calapan South Road - K0029+690 - K0031+087, K0053+378 - K0053+511, K0054+257 - K0054+582, K0054+589 - K0054+705, K0059+554 - K0059+859 | 70,000,000 |
| Region V | 652,137,000 |
| Maharlika Highway (LZ) - K0329 + 750 - K0329 + 811, K0331 + 000 - K0331 + 168 | 9,644,000 |
| Maharlika Highway (LZ) - K0344 + 000 - K0345 + 000 | 61,465,000 |
| Maharlika Highway (LZ) - K0345 + 222 - K0345 + 486, K0346 + 031.15 - K0347 + 220, K0348 + 339 - K0348 + 568 | 109,203,000 |
| Maharlika Highway (LZ) - K0356 + 076.95 - K0357 + 377 | 83,919,000 |
| Maharlika Highway (LZ) - K0475 + 111 - K0475 + 610, K0477 + 840 - K0478 + 014 | 43,736,000 |
| Maharlika Highway (LZ) - K0481 + (-680) - K0481 + 000, K0481 + 493 - K0483 + 000, K0484 + 114 - K0484 + 611, K0484 + 679 - K0485 + 000 | 120,535,000 |
| Maharlika Highway (LZ) - K0490 + 000 - K0490 + 201 | 13,005,000 |
| Maharlika Highway (LZ) - K0499 + 200 - K0499 + 280 | 2,588,000 |
| Maharlika Highway (LZ) - K0512 + 033 - K0512 + 049 | 1,035,000 |
| Maharlika Highway (LZ) - K0513 + 870 - K0514 + 000, K0514 + 585 - K0515 + 248 | 29,169,000 |
| Maharlika Highway (LZ) - K0519 + 000 - K0519 + 249, K0536 + 120 - K0536 + 190 | 12,074,000 |
| Maharlika Highway (LZ) - K0600 + 315 - K0601 + 000 | 30,525,000 |
| Maharlika Highway (LZ) - K0607 + 700 - K0608 + 000 | 13,620,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Maharlika Highway (LZ) - K0608 + 654 - K0608 + 901, K0609 + 064 - K0609 + 095 | 13,261,000 |
| Maharlika Highway (LZ) - K0613 + 883 - K0615 + 000 | 56,067,000 |
| Maharlika Highway (LZ) - K0622 + 408 - K0623 + 000 | 28,170,000 |
| Maharlika Highway (LZ) - K0631 + 000 - K0631 + 500 | 24,121,000 |
| Region VI | 125,829,000 |
| Iloilo-Capiz (New Route) - K0057 + 211 - K0057 + 869, K0058 + 239 - K0059+900 | 74,999,000 |
| Iloilo-Capiz Rd (New Route) - K0004 + 471 - K0006 + 000 | 50,830,000 |
| Negros Island Region | 1,179,347,000 |
| Bacolod North Rd - K0092+118 - K0094 + 000 | 71,248,000 |
| Bacolod North Rd - K0107 + 658 - K0109 + 999 | 81,286,000 |
| Bacolod North Rd - K0149 + 549 - K0150 + 348, K0150 + 441 - K0151 + 649, K0151 + 675 - K0152 + 000, K0152 + 335 - K0152 + 672 | 92,136,000 |
| Bacolod North Rd - K0153 + 483 - K0155 + 000, K0155 + 117 - K0156 + 000 | 80,854,000 |
| Bacolod South Rd - K0005 + (-138) - K0005 + 000, K0005 + 298 - K0005 + 305, K0006 + 000 - K0006 + 162, K0006 + 433 - K0007 + 000, K0009 + 154 - K0010 + 000 | 83,961,000 |
| Bacolod South Rd - K0067+200 - K0068 + 760 | 60,762,000 |
| Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0042 + 834 - K0045 + 000 | 72,234,000 |
| Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0049+300 - K0052 + 182 | 81,697,000 |
| Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0062 + 100 - K0062 + 473, K0063 + 000 - K0064 + 289, K0085 + 842 - K0086 + 083 | 62,701,000 |
| Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0052 + 650 - K0055 + 000, K0055 + 400 - K0056 + 303 | 130,067,000 |
| Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0066 + 000 - K0067 + 605, K0067 + 670 - K0069 + 529 | 122,231,000 |
| Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0077 + 799 - K0078 + 000, K0079 + 140 - K0080 + 430 | 67,942,000 |
| Dumaguete South Rd - K0036 + 068 - K0036 + 148, K0051 + 000 - K0052 + 000, K0052 + 251 - K0052 + 539, K0068+584 - K0069 + 160, K0085 + 972 - K0087+750, K0096 + 000 - K0096 + 016, K0096 + 208 - K0096 + 909, K0097 + 000 - K0097+797, K0100 + 000 - K0100 + 781 | 172,228,000 |
| Region VII | 73,710,000 |
| Cebu North Hagnaya Wharf Rd - K0025 + 413 - K0025 + 928, K0027 + 958 - K0029 + 080 | 73,710,000 |
| Region VIII | 531,704,000 |
| Maharlika Highway (LT) - K0914 + 000 - K0914 + 770, K0915 + 000 - K0915 + 050 | 42,653,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Maharlika Highway (LT) - K0945 + 910 - K0946 + 000, K0953 + 450 - K0953 + 552 | 10,612,000 |
| Maharlika Highway (LT) - K0984 + 350 - K0985 + 000, K0988 + 939 - K0989 + 724 | 40,781,000 |
| Ormoc-Baybay-Southern Leyte Bdry Rd - K1034 + 806 - K1035 + 045, K1035 + 806 - K1037 + 124 | 65,200,000 |
| Palo-Carigara-Ormoc Rd - K0993 + 000 - K0995 + 000 | 75,000,000 |
| Palo-Carigara-Ormoc Rd - K0996 + 000 - K0998 + 000, K0998 + 507 - K0999 + 000 | 130,558,000 |
| Palo-Carigara-Ormoc Rd - K1004 + 000 - K1006 + 000 | 96,900,000 |
| Palo-Carigara-Ormoc Rd - K1008 + 555 - K1010 + 000 | 70,000,000 |
| Region IX | 2,827,281,000 |
| Dipolog-Oroquieta National Rd - K1810 + 000 - K1813 + 005 | 175,133,000 |
| Dipolog-Oroquieta National Rd - K1820 + 234 - K1820 + 343, K1820 + 363 - K1823 + 000 | 92,000,000 |
| Dipolog-Oroquieta National Rd - K1839 + 690 - K1841 + 710, K1841 + 742 - K1843 + 260, K1844 + 330 - K1845 + 000 | 144,622,000 |
| Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd | 83,000,000 |
| Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1848 + 093 - K1850 + 572 | 89,658,000 |
| Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1874 + 687 - K1883 + 420 | 72,000,000 |
| Dipolog-Sindangan-Liloy Rd - K1847 + (-003) - K1847 + 705, K1848 + 897 - K1849 + 000, K1863 + 558 - K1863 + 687, K1866 + 867.23 - K1866 + 871, K1866 + 883 - K1867 + 000, K1868 + 365 - K1869 + 000, K1869 + 139 - K1869 + 312, K1870 + 000 - K1872 + 112 | 159,415,000 |
| Ipil-Liloy-Sindangan Rd - K1997 + 000 - K1998 + 266 | 61,617,000 |
| Ipil-Liloy-Sindangan Rd - K2000 + 000 - K2001 + 144.50 | 61,492,000 |
| Ipil-Liloy-Sindangan Rd - K2008 + 000 - K2008 + 467, K2008 + 514 - K2009 + 000 | 54,570,000 |
| Lanao-Pagadian-Zamboanga City Rd - K1637 + 000 - K1642 + 000 | 121,000,000 |
| Lanao-Pagadian-Zamboanga City Rd - K1642 + 000 - K1647 + 738 | 150,000,000 |
| Maharlika Highway ( Tucuran Jct-Karomatan Jct Rd) - K1648 + (-258) - K1648 + 246 | 13,900,000 |
| Maharlika Highway ( Tucuran Jct-Karomatan Jct Rd) - K1648 + 246 - K1650 + 380 | 116,695,000 |
| Maharlika Highway ( Tucuran Jct-Karomatan Jct Rd) - K1651 + (-515) - K1651 + (-212), K1652 + 000 - K1652 + 400, K1652 + 500 - K1652 + 900, K1653 + 000 - K1653 + 800, K1653 + 900 - K1656 + 000 | 242,051,000 |
| Maharlika Highway (Pagadian City-Zamboanga City Rd) - (S01638MN) Chainage 000 - Chainage 505 | 30,380,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Maharlika Highway (Pagadian City-Zamboanga City Rd) - (S01639MN) Chainage 000 - Chainage 324, Chainage 1048 - Chainage 2603 | 109,729,000 |
| Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1665 + 000 - K1665 + 500, K1667 + 623 - K1667 + 897, K1667 + 936 - K1669 + 000, K1670 + 000 - K1674 + 000 | 250,000,000 |
| Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1675 + (-337) - K1675 + 000, K1676 + 000 - K1676 + 669, K1676 + 721 - K1676 + 822, K1678 + 000 - K1678 + 091, K1680 + 380 - K1680 + 603, K1680 + 945 - K1681 + 000, K1684 + 018 - K1684 + 028, K1684 + 682 - K1685 + 000, K1687 + 000 - K1688 + 500, K1689 + 961 - K1690 + 508, K1690 + 526 - K1690 + 825, K1694 + 723 - K1694 + 775, K1694 + 812 - K1694 + 870, K1700 + 056 - K1700 + 106, K1714 + 2160 - K1718 + 020, K1718 + 1285 - K1718 + 1305 | 272,000,000 |
| Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1684 + 598 - K1684 + 682, K1718 + 020 - K1718 + 991 | 24,800,000 |
| Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1936 + 947 - K1938 + 000 | 34,278,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - (S01632MN) Chainage 000 - Chainage 110, Chainage 140 - Chainage 270, Chainage 300 - Chainage 436 | 11,595,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - (S01634MN) Chainage 000 - Chainage 116, Chainage 197 - Chainage 301 | 6,786,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - K1648 + (-264) - K1648 + 881, K1651 + 000 - K1651 + 263, K1651 + 566 - K1651 + 1023, K1651 + 2111 - K1651 + 2239, K1651 + 2270 - K1651 + 2370, K1659 + 071 - K1659 + 2122, K1659 + 2153 - K1659 + 2795 | 230,000,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - K1724 + 152.50 - K1724 + 180, K1725 + 000 - K1725 + 500, K1738 + 943 - K1740 + 145, K1749 + 700 - K1750 + 000, K1750 + 268 - K1751 + 000, K1755 + 972 - K1756 + 236 | 94,425,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - K1758 + 626 - K1758 + 650, K1759 + 231 - K1759 + 261, K1766 + 096 - K1767 + 000, K1767 + 176 - K1767 + 608, K1767 + 911 - K1768 + 000, K1781 + 849 - K1781 + 850 | 70,000,000 |
| Sindangan-Liloy Rd - K1936 + 000 - K1937 + 071 | 56,135,000 |
| Region X | 510,559,000 |
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1405 + 000 - K1405 + 033, K1405 + 136 - K1405 + 706, K1405 + 830 - K1406 + 414 | 54,500,000 |
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1406 + 473 - K1406 + 759, K1407 + 456 - K1408 + 909, K1408 + 992 - K1409 + 057, K1410 + 000 - K1410 + 486 | 97,000,000 |
| Linamon-Zamboanga Rd - K1595 + 000 - K1596 + 000 | 52,716,000 |
| Linamon-Zamboanga Rd - K1598 + 000 - K1598 + 383, K1598 + 419 - K1599 + 000 | 51,349,000 |
| Linamon-Zamboanga Rd - K1600 + 161 - K1602 + 000 | 95,608,000 |
| Linamon-Zamboanga Rd - K1608 + 549 - K1609 + 788 | 60,792,000 |
| Linamon-Zamboanga Rd - K1618 + 000 - K1618 + 665, K1618 + 709 - K1620 + 000 | 98,594,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region XI | 579,923,000 |
| Maharlika Highway (Digos-Makar Rd) - K1576+900 - K1577+800 | 65,000,000 |
| Maharlika Highway (Digos-Makar Rd) - K1577+ 800 - K1578+329 | 65,000,000 |
| Maharlika Highway (Digos-Makar Rd) - K1579+831 - K1580+714 | 85,000,000 |
| Maharlika Highway (Digos-Makar Rd) - K1586+000 - K1587+040 | 85,000,000 |
| Maharlika Highway (MN) - K1469 + 377 - K1469 + 539, K1470 + 176 - K1470 + 545, K1471 + 534 - K1471 + 903 | 22,218,000 |
| Maharlika Highway (MN) - K1470 + 545 - K1471 + 127, K1472 + 921 - K1471 + 534 | 59,926,000 |
| Maharlika Highway (MN) - K1471 + 127 - K1471 + 415, K1472 + 947 - K1475 + 025, K1476 + 997 - K1473 + 096 | 132,384,000 |
| Maharlika Highway(Davao City-Jct Digos Sect) - K1519 + (-760) - K1519 + (-597), K1520 + 701 - K1520 + 904, K1521 + 042 - K1522 + 000 | 65,395,000 |
| Region XII | 2,274,205,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1606 + 190 - K1609 + 758 | 175,183,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1610 + 000 - K1611 + 000 | 63,592,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1636 + 019 - K1636 + 840, K1637 + 706 - K1637 + 858 | 57,559,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1646 + 850 - K1648 + 000 | 73,860,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1649 + 1000 - K1654 + 100 | 253,406,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1656 + 000 - K1658 + 000 | 98,500,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1658 + 000 - K1660 + 000 | 86,800,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1660 + 644 - K1661 + 409, K1662 + 000 - K1663 + 235 | 92,650,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1667 + 207 - K1668 + 000 | 77,389,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1675 + 000 - K1676 + 516 | 92,981,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1681 + 000 - K1681 + 1000 | 64,170,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1711 + 301 - K1712 + 712.01 | 76,380,000 |
| Maharlika Highway (Marbel-Makar Rd) - (S00253MN) Chainage 33078 - Chainage 33564, Chainage 34565 - Chainage 35161 | 104,147,000 |
| Maharlika Highway (Marbel-Makar Rd) - K1699 + 400 - K1700 + 038 | 8,182,000 |
| Maharlika Highway (Marbel-Makar Rd) - K1700 + 212 - K1701 + 504 | 125,516,000 |
| Maharlika Highway (Marbel-Makar Rd) - K1703 + 000 - K1704 + 456.21 | 141,995,000 |
| Maharlika Highway( Cotabato-Marbel Rd) - K1713 + 000 - K1713 + 452 | 15,205,000 |
| Maharlika Highway( Cotabato-Marbel Rd) - K1713 + 452 - K1714 + 275 | 41,578,000 |
| Maharlika Highway( Cotabato-Marbel Rd) - K1715 + 614 - K1716 + 000 | 37,731,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Maharlika Highway( Cotabato-Marbel Rd) - K1722 + 774 - K1723 + 006 | 23,197,000 |
| Maharlika Highway( Cotabato-Marbel Rd) - K1723 + 243 - K1724 + 000 | 73,057,000 |
| Maharlika Highway( Cotabato-Marbel Rd) - K1736 + 136 - K1738 + 462 | 117,873,000 |
| Maharlika Highway( Cotabato-Marbel Rd) - K1743 + 233 - K1745 + 000 | 88,809,000 |
| Maharlika Highway( Digos-Makar Rd) - K1652 + 750 - K1652 + 950 | 10,440,000 |
| Maharlika Highway( Marbel-Allah Valley-Cotabato Rd) - K1763 + (-720) - K1764 + 330.01 | 197,130,000 |
| Makilala-Allah Valley Rd - K1633 + 000 - K1633 + 448, K1638 + 000 - K1638 + 526 | 76,875,000 |
| Region XIII | 623,087,000 |
| Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1239 + 382 - K1244 + 299 | 310,000,000 |
| Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1244 + 299 - K1246 + 655 - K1246 + 908 - K1250 + (-542) | 310,000,000 |
| Maharlika Highway (Surigao-Agusan Sect) - K1229 + 680 - K1229 + 773 | 3,087,000 |
| Quezon City 2nd District Engineering Office | 20,573,000 |
| C-5 Road - K0011 + (-975) - K0011 + 420 | 20,573,000 |
| Region I | 105,087,000 |
| Ilocos Norte 1st District Engineering Office | 49,232,000 |
| Manila North Rd - K0487 + 032 - K0487 + 084 | 1,094,000 |
| Manila North Rd - K0505 + 979 - K0506 + 922 | 19,975,000 |
| Manila North Rd - K0526 + 331 - K0527 + 010 | 14,229,000 |
| Manila North Rd - K0552 + 334 - K0553 + 000 | 13,934,000 |
| Ilocos Sur 2nd District Engineering Office | 9,659,000 |
| Manila North Rd - K0338 + 731 - K0338 + 918 | 9,659,000 |
| La Union 1st District Engineering Office | 18,000,000 |
| Manila North Rd - K0302 + 950 - K0303 + 042.5 | 2,000,000 |
| Manila North Rd - K0303 + 111.5 - K0303 + 837 | 16,000,000 |
| La Union 2nd District Engineering Office | 8,196,000 |
| Manila North Rd - K0221 + 945 - K0222 + 000, K0227 + 480 - K0227 + 569, K0227 + 849 - K0227 + 903, K0227 + 935 - K0227 + 994, K0242 + 717 - K0243 + 061 | 8,196,000 |
| Pangasinan 2nd District Engineering Office | 20,000,000 |
| Pangasinan-La Union Inter-Provl Road K0383 + 400 - K0384 + 700 | 20,000,000 |
| Region II | 68,486,000 |
| Isabela 3rd District Engineering Office | 68,486,000 |
| Santiago-Tuguegarao Rd - K0343 + 843 - K0345 + 000 | 35,450,000 |
| Santiago-Tuguegarao Rd - K0348 + 421 - K0349 + 506 | 33,036,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region III | 90,825,000 |
| Pampanga 2nd District Engineering Office | 61,029,000 |
| Jose Abad Santos Ave (JASA) - K0089 + 034 - K0090 + 000 | 33,859,000 |
| Jose Abad Santos Ave (JASA) - K0091 + 129 - K0091 + 791 | 27,170,000 |
| Tarlac District Engineering Office | 29,796,000 |
| Romulo H-way - K0163 + 436 - K0164 + 113, K0164 + 123 - K0164 + 473 | 29,796,000 |
| Region IV-A | 408,136,000 |
| Batangas 2nd District Engineering Office | 30,603,000 |
| Manila-Batangas Rd - K0097 + 777 - K0098 + 000 | 17,917,000 |
| Manila-Batangas Rd - K0104 + 166 - K0104 + 332 | 12,686,000 |
| Batangas 4th District Engineering Office | 62,534,000 |
| Manila-Batangas Rd - K0081 + 066 - K0081 + 116, K0082 + 288 - K0082 + 347 | 20,000,000 |
| Manila-Batangas Rd - K0090 + 829 - K0091 + 000, K0091 + 630 - K0093 + 473, K0095 + 470 - K0095 + 858 | 42,534,000 |
| Cavite 1st District Engineering Office | 84,216,000 |
| Juanito R. Remulla, Sr. Rd - K0038 + 315 - K0038 + 604 | 3,344,000 |
| Juanito R. Remulla, Sr. Rd - K0040 + 916 - K0041 + 232, K0042 + 000 - K0042 + 118, K0042 + 388 - K0042 + 778, K0043 + 059 - K0043 + 146 | 2,205,000 |
| Juanito R. Remulla, Sr. Rd - K0043 + 537 - K0043 + 615 | 4,488,000 |
| Noveleta-Naic-Tagaytay Rd - (S06092LZ) Chainage 188 - Chainage 212 | 1,088,000 |
| Noveleta-Rosario Div Rd - K0029 + 533 - K0030 + 012, K0030 + 083 - K0030 + 491 | 10,333,000 |
| Tanza-Trece Martires City-Indang Rd - K0036 + 380 - K0037 + 018 | 22,696,000 |
| Tanza-Trece Martires City-Indang Rd - K0040 + 701 - K0041 + 056 | 12,471,000 |
| Tanza-Trece Martires City-Indang Rd - K0044 + 000 - K0044 + 783 | 27,591,000 |
| Cavite 3rd District Engineering Office | 112,789,000 |
| Juanito R. Remulla, Sr. Rd - K0035 + 233 - K0035 + 687, K0036 + 467 - K0036 + 542 | 11,759,000 |
| Juanito R. Remulla, Sr. Rd - K0038 + 724 - K0039 + 011 | 36,300,000 |
| Juanito R. Remulla, Sr. Rd - K0039 + 573 - K0040 + 191, K0040 + 435 - K0040 + 565 | 16,273,000 |
| Juanito R. Remulla, Sr. Rd - K0042 + 000 - K0042 + 591 | 20,305,000 |
| Juanito R. Remulla, Sr. Rd - K0049 + 288 - K0049 + 663 | 20,263,000 |
| Juanito R. Remulla, Sr. Rd - K0049 + 962 - K0050 + 058 | 7,889,000 |
| Laguna 1st District Engineering Office | 12,515,000 |
| Calamba-Sta Cruz-Famy Jct Rd - K0102 + 585 - K0102 + 910 | 6,938,000 |
| Calamba-Sta Cruz-Famy Jct Rd - K0107 + 726 - K0107 + 906, K0108 + 500 - K0108 + 990 | 5,577,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Laguna 2nd District Engineering Office | 29,416,000 |
| Calamba-Sta Cruz-Famy Jct Rd - K0053 + 000 - K0053 + 700, K0053 + 820 - K0055 + 972 | 16,858,000 |
| Calamba-Sta Cruz-Famy Jct Rd - K0057 + 939 - K0058 + 400, K0059 + 599 - K0059 + 712 | 12,558,000 |
| Rizal 1st District Engineering Office | 66,402,000 |
| Antipolo Div Rd 2 - K0024 + (-093) - K0024 + 250 | 3,969,000 |
| Marikina-Victoria Valley-Antipolo Rd - K0020 + 007 - K0020 + 660, K0021 + 372 - K0021 + 008 | 30,000,000 |
| Marikina-Victoria Valley-Antipolo Rd - K0027 + 179 - K0027 + 251, K0027 + 252 - K0027 + 587 | 20,000,000 |
| Marikina-Victoria Valley-Antipolo Rd - K0028 + (-155) - K0028 + 036 | 6,770,000 |
| Sumulong Highway - K0022 + 453 - K0023 + 000, K0024 + 000 - K0025 + 000 | 5,663,000 |
| Rizal 2nd District Engineering Office | 9,661,000 |
| Sagbat-Pililla Div Rd - K0056 + 000 - K0057 + 000, K0058 + 194 - K0058 + 407 | 9,661,000 |
| Region VI | 56,872,000 |
| Capiz 1st District Engineering Office | 7,702,000 |
| Iloilo-Capiz Rd (New Route) - K0113 + 000 - K0113 + 269 | 7,702,000 |
| Iloilo 2nd District Engineering Office | 30,000,000 |
| Iloilo-Capiz (New Route) - K0054 + 000 - K0054 + 911 | 30,000,000 |
| Iloilo City District Engineering Office | 19,170,000 |
| Iloilo-Capiz Rd (Old Route) - K0001 + (-463) - K0001 + 274.31 | 19,170,000 |
| Negros Island Region | 390,277,000 |
| Bacolod City District Engineering Office | 42,336,000 |
| Bacolod North Rd - K0004 + 000 - K0004 + 267 | 6,000,000 |
| Bacolod South Rd - K0007 + 000 - K0007 + 604, K0007 + 627 - K0008 + 000, K0008 + 000 - K0008 + 144, K0008 + 819 - K0008 + 980 | 36,336,000 |
| Negros Occidental 2nd District Engineering Office | 130,675,000 |
| Bacolod South Rd - K0065+694 - K0067+200 | 49,926,000 |
| Bacolod South Rd - K0069+190 - K0070+250 | 37,366,000 |
| Bacolod South Rd - K0070+250 - K0071+480 | 43,383,000 |
| Negros Occidental 3rd District Engineering Office | 9,676,000 |
| Kabankalan-Bais Rd - K0092+628 - K0093 + 041 | 9,676,000 |
| Negros Occidental 5th District Engineering Office | 160,513,000 |
| Bacolod North Rd - K0126+627 - K0129 + 440 | 49,574,000 |
| Bacolod North Rd - K0130 + 919 - K0132 + 233 | 48,100,000 |
| Bacolod North Rd - K0133 + 180 - K0134+471 | 47,499,000 |
| Bacolod North Rd - K0146+901 - K0147 + 336 | 15,340,000 |
| Negros Oriental 1st District Engineering Office | 47,077,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0069 + 539 - K0070 + 873 | 47,077,000 |
| Region VII | 85,897,000 |
| Cebu 1st District Engineering Office | 20,828,000 |
| N Bacalso Ave (Cebu South Rd) - K0051 + 000 - K0051 + 355 | 20,828,000 |
| Cebu 2nd District Engineering Office | 65,069,000 |
| N Bacalso Ave (Cebu South Rd) - K0058 + 301 - K0059 + 000 | 36,761,000 |
| N Bacalso Ave (Cebu South Rd) - K0062 + 000 - K0063 + 000 | 25,000,000 |
| N Bacalso Ave (Cebu South Rd) - K0065 + 438 - K0065 + 567 | 3,308,000 |
| Region VIII | 41,538,000 |
| Leyte 2nd District Engineering Office | 13,798,000 |
| Palo-Carigara-Ormoc Rd - K0974 + 000 - K0974 + 543 | 13,798,000 |
| Leyte 4th District Engineering Office | 27,740,000 |
| Ormoc-Baybay-Southern Leyte Bdry Rd - K1024 + 000 - K1024 + 318, K1024 + 387 - K1024 + 722 | 27,740,000 |
| Region IX | 239,303,000 |
| Zamboanga del Norte 1st District Engineering Office | 41,324,000 |
| Dipolog-Oroquieta National Rd - K1797 + 010 - K1797 + 681 | 41,324,000 |
| Zamboanga del Norte 2nd District Engineering Office | 90,295,000 |
| Dipolog-Oroquieta National Rd - K1833 + 000 - K1833 + 509, K1846 + 000 - K1846 + 256 | 47,183,000 |
| Dipolog-Oroquieta National Rd - K1837 + 845 - K1838 + 284 | 16,000,000 |
| Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1852 + 000 - K1853 + 580 | 25,512,000 |
| Dipolog-Sindangan-Liloy Rd - K1888 + 948 - K1888 + 1002 | 1,600,000 |
| Zamboanga del Norte 3rd District Engineering Office | 85,813,000 |
| Sindangan-Liloy Rd - K1942 + 000 - K1943 + 499 | 49,255,000 |
| Sindangan-Liloy Rd - K1961 + 031 - K1961 + 492, K1962 + 551 - K1962 + 726, K1963 + 836 - K1965 + 174 | 36,558,000 |
| Zamboanga del Sur 1st District Engineering Office | 21,871,000 |
| Jct Blancia-Molave-Josefina Rd - K1659 + 000 - K1659 + 340 | 21,871,000 |
| Region X | 132,368,000 |
| Cagayan de Oro City 2nd District Engineering Office | 24,000,000 |
| Sayre Highway (S00577MN) - K1429 + 300 - K1429 + 535 | 24,000,000 |
| Lanao del Norte 2nd District Engineering Office | 108,368,000 |
| Linamon-Zamboanga Rd - K1604 + 000 - K1604 + 502 | 25,421,000 |
| Linamon-Zamboanga Rd - K1606 + 260 - K1606 + 283, K1606 + 299 - K1607 + 000 | 36,916,000 |
| Linamon-Zamboanga Rd - K1620 + 000 - K1620 + 909 | 46,031,000 |
| Region XI | 13,367,000 |
| Davao City 2nd District Engineering Office | 13,367,000 |
| Davao-Bukidnon Rd - K1655 + 895 - K1658 + 000 | 13,367,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region XII | 193,186,000 |
| Cotabato 2nd District Engineering Office | 150,000,000 |
| Davao-Cotabato Rd (Jct Digos - Cotabato Sect) - K1618+337 - K1618+650, K1622+600 - K1623+000 (6 Lanes) | 50,000,000 |
| Davao-Cotabato Rd (Jct Digos - Cotabato Sect) - K1623+000 - K1623+793 (6 Lanes) | 50,000,000 |
| Kidapawan-Magpet-Pangaoan Rd - K1619+(-675) - K1621+115 (2 Lanes, Outer) | 50,000,000 |
| Cotabato 3rd District Engineering Office | 43,186,000 |
| Makilala-Allah Valley Rd - K1638 + 526 - K1639 + 000, K1642 + 861 - K1643 + 000 | 43,186,000 |
| Region XIII | 47,506,000 |
| Surigao del Sur 2nd District Engineering Office | 47,506,000 |
| Jct Lingig-Trento Rd - K1479 + 589 - K1481 + 020 | 47,506,000 |
| **Preventive Maintenance - Secondary Roads** | **11,678,686,000** |
| National Capital Region | 7,934,058,000 |
| Central Office | 7,828,054,000 |
| National Capital Region | 111,140,000 |
| Zapote-Alabang Rd - K0015 + 274 - K0016 + 233, K0019 + 804 - K0021 + 025 | 111,140,000 |
| Region I | 600,000,000 |
| Alaminos - Bolinao Rd - K0345+000 - K0352+507 | 100,000,000 |
| Alaminos - Bolinao Rd - K0349+577 - K0353+003, K0356+000 - K0358+650 | 100,000,000 |
| Pangasinan - Zambales Rd - K0292+542 - K0297+627, K0300+000 - K0300+480 | 100,000,000 |
| Pangasinan - Zambales Rd - K0300+280 - K0301+157, K0311+112 - K0313+983, K0315+544 - K0316+376, K0320+032 - K0320+622, K0325+120 - K0325+510 | 100,000,000 |
| Pangasinan - Zambales Rd - K0311+463 - K0317+982 | 100,000,000 |
| Pangasinan - Zambales Rd - K0317+982 - K0324+493 | 100,000,000 |
| Cordillera Administrative Region | 52,999,000 |
| Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0479 + 799 - K0482 + 000, K0483 + 180 - K0485 + 000 | 52,999,000 |
| Region II | 58,000,000 |
| Jct. Ayaga (Abulug)-Ballesteros-Aparri Rd - K0691 + 825 - K0695 + 000 | 58,000,000 |
| Region IV-A | 2,012,525,000 |
| Batangas-Tabangao-Lobo Rd - K0146 + 000 - K0146 + 737 (Preventive Maintenance) | 55,030,000 |
| Gumaca Bypass Rd - K0191 + 060 - K0193 + 200 | 140,000,000 |
| Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0230 + 000 - K0232 + 000 | 99,100,000 |
| Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0248 + 790 - K0250 + 600 | 95,000,000 |
| Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0250 + 600 - K0252 + 200 | 89,000,000 |
| Juanito R. Remulla, Sr. Rd - K0063 + 164 - K0066 + 000 | 54,036,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Lipa City - Alaminos Rd - K0083 + (-044) - K0084 + 000, K0085 + 482 - K0085 + 912 | 78,370,000 |
| Lopez Bypass Rd - K0219 + 149 - K0219 + 769 | 103,000,000 |
| Lopez Bypass Rd - K0219 + 769 - K0220 + 644 | 97,000,000 |
| Marikina-Infanta Rd - K0075 + 366 - K0075 + 620 | 2,939,000 |
| Noveleta-Naic-Tagaytay Rd - K0043 + 013 - K0043 + 173, K0043 + 193 - K0043 + 303 | 51,310,000 |
| P Burgos-Pototanin Jct - K0159 + 987 - K0160 + 160, K0188 + 094 - K0189 + 000, K0192 + 437 - K0193 + 045 | 100,000,000 |
| P Burgos-Pototanin Jct - K0168 + 516 - K0170 + 000, K0192 + 111 - K0192 + 421 | 100,000,000 |
| P Burgos-Pototanin Jct - K0172 + 000 - K0173 + 043, K0175 + 000 - K0175 + 622, K0181 + 220 - K0181 + 330 | 100,000,000 |
| P Burgos-Pototanin Jct - K0196 + 875 - K0198 + 174 | 100,000,000 |
| P Burgos-Pototanin Jct - K0198 + 190 - K0199 + 100 | 100,000,000 |
| Palico-Balayan-Batangas Rd - K0136 + 128 - K0136 + 618, K0136 + 936 - K0137 + 336, K0138 + 000 - K0138 + 542, K0139 + 000 - K0140 + 271 | 81,473,000 |
| Palico–Balayan–Batangas Rd - K0147 + 520 – K0148 + 671 | 80,000,000 |
| Sn Francisco-Sn Andres-Sn Narciso Rd - K0382 + 000 - K0384 + 000 | 98,000,000 |
| Sn Francisco-Sn Andres-Sn Narciso Rd - K0384 + 641 - K0386 + 000 | 68,000,000 |
| Sn Francisco-Sn Andres-Sn Narciso Rd - K0392 + 184 - K0394 + 000 | 90,000,000 |
| Sn Francisco-Sn Andres-Sn Narciso Rd - K0394 + 000 - K0396 + 000 | 100,000,000 |
| Sta Rosa-Ulat-Tagaytay Rd - K0040 + (-950) - K0040 + (-705), K0040 + (-578) - K0041 + 000, K0041 + 361 - K0043 + 000 | 78,028,000 |
| Tanauan-Talisay-Tagaytay Rd - K0073 + 606 - K0077 + 147, K0078 + 344 - K0079 + 339 | 52,239,000 |
| MIMAROPA Region | 1,099,173,000 |
| Aramaywan-Berong-Pto Princesa Rd - K0089 + 006 - K0089 + 909, K0092 + 000 - K0093 + 809, K0095 + 000 - K0096 + 000, K0096 + 437 - K0098 + 509 | 85,000,000 |
| Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0122 + 000 - K0122 + 421, K0124 + 000 - K0125 + 721 | 77,864,000 |
| Calapan South Rd - K0079 + 598 - K0079 + 739, K0079 + 867 - K0081 + 702 | 71,157,000 |
| Calapan South Rd - K0090 + 000 - K0090 + 710, K0094 + 424 - K0095 + 300, K0096 + 000 - K0096 + 380 | 58,579,000 |
| Culandanum-Panalingaan Cross Country Rd - K0248 + 000 - K0253 + 548 | 85,000,000 |
| Mindoro West Coastal Rd - K0284 + 000 - K0284 + 218, K0284 + 237 - K0285 + 754, K0285 + 775 - K0286 + 000, K0287 + 783 - K0290 + 212 | 72,276,000 |
| Mindoro West Coastal Rd - K0307 + 000 - K0311 + 000 | 59,231,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Mindoro West Coastal Rd - K0319 + 712 - K0323 + 1023 | 69,852,000 |
| PPSR Jct (Abo-abo)-Quezon Rd - K0133 + 390 - K0134 + 500, K0134 + 833 - K0136 + 228, K0136 + 253 - K0138 + 550 | 75,000,000 |
| Sibuyan Circumferential Rd - K0004 + 000 - K0005 + 414, K0007 + 200 - K0007 + 313, K0008 + 000 - K0008 + 325, K0008 + 357 - K0009 + 000, K0009 + 135 - K0009 + 365, K0012 + 475 - K0013 + 000 | 45,373,000 |
| Sibuyan Circumferential Rd - K0031 + 349 - K0031 + 421, K0031 + 632 - K0031 + 728, K0032 + 000 - K0032 + 479, K0033 + 612 - K0033 + 744, K0034 + 000 - K0034 + 091, K0041 + 151 - K0042 + 000, K0042 + 439 - K0042 + 605, K0043 + 111 - K0043 + 417, K0043 + 436 - K0044 + 623, K0049 + 552 - K0049 + 730, K0052 + 066 - K0052 + 188, K0052 + 269 - K0053 + 000 | 63,925,000 |
| Sibuyan Circumferential Rd - K0087 + 018 - K0089 + 113, K0089 + 211 - K0093 + 000 | 85,015,000 |
| Tablas Circumferential Rd - K0005 + 854 - K0006 + 000, K0007 + 000 - K0007 + 083, K0010 + 000 - K0010 + 307.30 | 77,926,000 |
| Tablas Circumferential Rd - K0078 + 126 - K0078 + 323, K0078 + 374 - K0079 + 340, K0080 + 300 - K0081 + 360, K0082 + 000 - K0082 + 862, K0084 + 000 - K0084 + 562, K0087 + 490 - K0087 + 869, K0087 + 895 - K0087 + 995, K0096 + 600 - K0097 + 000, K0099 + 000 - K0099 + 214 | 67,746,000 |
| Tablas Circumferential Rd - K0102 + 397 - K0103 + 052, K0117 + 067 - K0117 + 188, K0117 + 550 - K0118 + 042, K0118 + 052 - K0118 + 682, K0120 + 000 - K0120 + 562, K0127 + 602 - K0128 + 447 | 48,188,000 |
| Tablas Circumferential Rd - K0104 + 000 - K0106 + 392, K0106 + 616 - K0107 + 952, K0107 + 966 - K0108 + 144 | 57,041,000 |
| Region V | 279,758,000 |
| Albay West Coast Rd - K0503 + 700 - K0503 + 900, K0504 + 000 - K0504 + 250 | 4,432,000 |
| Albay West Coast Rd - K0511 + 354 - K0511 + 438, K0545 + 500 - K0546 + 677, K0547 + 040 - K0547 + 162, K0556 + 200 - K0556 + 600 | 16,136,000 |
| Albay West Coast Rd - K0551 + 000 - K0551 + 220 | 2,051,000 |
| Dancalan-Sta. Cruz, Donsol-Pio Duran Roa - (S05787LZ) Chainage 000 - Chainage 039, Chainage 072 - Chainage 202, Chainage 220 - Chainage 450 | 3,719,000 |
| Ligao-Pio Duran Rd - K0510 + 400 - K0510 + 600 | 2,442,000 |
| Ligao-Pio Duran Rd - K0513 + 300 - K0513 + 900 | 5,593,000 |
| Ligao-Pio Duran Rd - K0514 + 000 - K0515 + 250 | 110,000,000 |
| Ligao-Pio Duran Rd - K0519 + 300 - K0519 + 950 | 6,059,000 |
| Ligao-Pio Duran Rd - K0534 + 900 - K0536 + 200 | 110,000,000 |
| Ligao-Pio Duran Rd - K0538 + 000 - K0538 + 694 | 7,732,000 |
| Ligao-Tabaco Rd - K0512 + 178 - K0512 + 773 | 5,546,000 |
| Ligao-Tabaco Rd - K0515 + 000 - K0515 + 149 | 1,388,000 |
| Matacon-Libon-Polangui Jct Rd - K0491 + 200 - K0491 + 700 | 4,660,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region VI | 183,073,000 |
| Capiz-Aklan Rd - K0324 + (-740) - K0325 + 000, K0327 + 594 - K0329 + 000 | 109,073,000 |
| Passi-Sn Rafael-Lemery-Sara Rd - K0051+700 - K0053 + 000, K0053 + 257 - K0053 + 343, K0053 + 1047 - K0054 + 000, K0059 + 000 - K0060 + 000 | 74,000,000 |
| Negros Island Region | 342,908,000 |
| Bacolod South Rd (Kabankalan-Hinobaan Section) - K0130 + 337 - K0133+510 | 52,686,000 |
| Bacolod South Rd (Kabankalan-Hinobaan Section) - K0136 + 000 - K0139 + 000 | 50,161,000 |
| Bacolod South Rd (Kabankalan-Hinobaan Section) - K0167 + 000 - K0171 + 000 | 66,381,000 |
| Bacolod South Rd (Kabankalan-Hinobaan Section) - K0171 + 000 - K0175 + 194, K0188 + 842 - K0190 + 208 | 99,034,000 |
| Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd - K0092 + (-719) - K0093 + 531 | 74,646,000 |
| Region VII | 334,399,000 |
| Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0103 + (-207) - K0103 + 860, K0112 + 599 - K0113 + 500 | 144,690,000 |
| Cebu South Coastal Rd - (S00018CB) Chainage 000 - Chainage 515, (S00019CB) Chainage 000 - Chainage 324 | 74,000,000 |
| Gov Cuenco Ave - K0005 + (-188) - K0005 + 542, K0007 + 1025 - K0008 + 438 | 55,250,000 |
| Terminal Bldg Access Rd - K0013 + (-080) - K0013 + 885 | 60,459,000 |
| Region VIII | 235,160,000 |
| Allen-Catarman Rd - K0707 + 813 - K0709 + 250, K0722 + 756 - K0723 + 502 | 86,660,000 |
| Naval-Caibiran Cross Country Rd - K1026 + 810 - K1028 + 228, K1028 + 267 - K1029 + 000 | 90,000,000 |
| Naval-Caibiran Cross Country Rd - K1029 + 849 - K1031 + 330 | 58,500,000 |
| Region IX | 994,606,000 |
| Basilan Circumferential Rd (Isabela-Lamitan Rd) - K0025 + 1586 - K0027 + 143 | 12,996,000 |
| Lamitan Wharf Rd - K0028 + (-851) - K0029 + 1661 | 173,794,000 |
| Liloy-Siocon Rd - K1968 + 488 - K1969 + 106, K1971 + 325 - K1971 + 329, K1971 + 344 - K1971 + 346, K1973 + 103 - K1973 + 108, K1973 + 200 - K1973 + 205, K1977 + 002 - K1977 + 988 | 50,999,000 |
| Liloy-Siocon Rd - K2020 + 138 - K2023 + 118 | 50,412,000 |
| Liloy-Siocon Rd - K2030 + 000 - K2032 + 090, K2034 + 800 - K2035 + 691, K2035 + 711 - K2036 + 200 | 52,515,000 |
| Rizal-Dakak-Dapitan Coastal Loop Rd - K1804+000 - K1804+500, K1817+000 - K1820+000 | 81,800,000 |
| Rizal-Dakak-Dapitan Coastal Loop Rd - K1840 + 000 - K1844 + 000 | 121,629,000 |
| Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1933 + 000 - K1936 + 518, K1937 + 000 - K1938 + 000, K1941 + 000 - K1942 + 000, K1943 + 000 - K1944 + 000 | 130,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1945 + 000 - K1949 + 774, K1949 + 803 - K1951 + 572 | 130,000,000 |
| Siocon-Sirawai-Sibuco-Limpapa Rd - (S01151MN) Chainage 13315 - Chainage 15237, Chainage 15520 - Chainage 19774 | 190,461,000 |
| Region X | 100,000,000 |
| Cagayan de Oro City Coastal Bypass Rd-Chainage 0-3003 | 100,000,000 |
| Region XI | 260,000,000 |
| Benigno S. Aquino Jr. National Highway - K1414+(-1205) - K1414+256, K1414+408 - K1414+800, K1415+311 - K1417+000, K1425+291 - K1425+867, K1426+574 - K1427+067, K1427+189 - K1427+389 | 130,000,000 |
| Nabunturan-Maragusan Rd - K1445+013 - K1445+135, K1447+038 - K1448+000, K1455+563 - K1456+582, K1456+671 - K1457+150, K1457+270 - K1457+886, K1471+265 - K1473+093, K1473+118 - K1474+162 | 130,000,000 |
| Region XII | 834,453,000 |
| Albert Morrow Blvd - K1663 + 000 - K1663 + 684.17 | 62,642,000 |
| Banisilan-Guiling-Alamada-Libungan Rd - (S00825MN) Chainage 14268 - Chainage 15575 | 83,870,000 |
| Banisilan-Guiling-Alamada-Libungan Rd - (S00833MN) Chainage 938 - Chainage 3445 | 72,383,000 |
| Banisilan-Guiling-Alamada-Libungan Rd - K1632 + (-601) - K1632 + (-002), K1640 + 395 - K1640 + 523, K1641 + 013 - K1641 + 278 | 51,784,000 |
| Banisilan-Guiling-Alamada-Libungan Rd - K1632 + 320 - K1636 + 000 | 191,370,000 |
| Banisilan-Guiling-Alamada-Libungan Rd - K1636 + 000 - K1640 + 395 | 249,992,000 |
| Bukidnon-Cotabato Rd - K1607 + 480 - K1608 + 000, K1611 + 620 - K1612 + 258 | 60,397,000 |
| Bukidnon-Cotabato Rd - K1620 + 000 - K1621 + 000, K1642 + (-635) - K1642 + 677 | 62,015,000 |
| Region XIII | 329,860,000 |
| Dinagat-Loreto Rd - K0003 + 000 - K0004 + 769, K0004 + 795 - K0007 + 100, K0007 + 200 - K0007 + 582 | 75,860,000 |
| Surigao-Davao Coastal Rd - K1148+403 - K1149 + 000, K1154 + 000 - K1155 + 262, K1156+664 - K1157+814, K1158 + 030 - K1161 + 000 | 80,000,000 |
| Surigao-Davao Coastal Rd - K1162 + 000 - K1166 + 200 | 110,000,000 |
| Surigao-Davao Coastal Rd - K1192 + 592 - K1197 + 000 | 64,000,000 |
| Las Piñas Muntinlupa District Engineering Office | 40,803,000 |
| Paranaque-Sucat Rd - K0020 + 233 - K0020 + 354 | 2,183,000 |
| PPTA Rd - K0025 + 000 - K0025 + 510, K0028 + 532 - K0029 + 237 | 26,590,000 |
| Zapote-Alabang Rd - K0023 + 408 - K0023 + 610 | 12,030,000 |
| North Manila District Engineering Office | 19,500,000 |
| AH Lacson Ave - K0010 + (-337.40) - K0010 + 077 | 12,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| P Casal St - K0002 + (-087) - K0002 + 174 | 7,000,000 |
| Quezon City 1st District Engineering Office | 22,889,000 |
| Fairview Ave - K0024 + 385.30 - K0024 + 637.40 | 7,489,000 |
| Fairview Ave - K0024 + 678 - K0025 + 111 | 15,400,000 |
| South Manila District Engineering Office | 22,812,000 |
| Bonifacio Drive - K0001 + 589 - K0001 + 650 | 1,812,000 |
| Pres Quirino Ave - K0007 + 475 - K0006 + 000 | 21,000,000 |
| Cordillera Administrative Region | 79,434,000 |
| Ifugao 2nd District Engineering Office | 33,744,000 |
| Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0348 + 187 - K0349 + 900 | 33,744,000 |
| Upper Kalinga District Engineering Office | 45,690,000 |
| Kalinga-Abra Rd - K0469 + 000 - K0472 + 078 | 45,690,000 |
| Region II | 49,424,000 |
| Cagayan 2nd District Engineering Office | 2,500,000 |
| Jct. Ayaga (Abulug)-Ballesteros-Aparri Rd - K0671 + 300 - K0672 + 020 | 2,500,000 |
| Isabela 1st District Engineering Office | 46,924,000 |
| Cabagan-Sta Maria Rd - K0455 + 562 - K0458 + 757, K0458 + 797 - K0459 + 016 | 46,924,000 |
| Region III | 71,481,000 |
| Bataan 1st District Engineering Office | 12,146,000 |
| Roman Expressway - K0103 + 095 - K0103 + 311 | 10,922,000 |
| Roman Expressway - K0107 + 000 - K0107 + 024.21 | 1,224,000 |
| Nueva Ecija 1st District Engineering Office | 31,268,000 |
| Nueva Ecija-Pangasinan Rd - K0154 + 975 - K0155 + 265 | 4,888,000 |
| Nueva Ecija-Pangasinan Rd - K0165 + 000 - K0166 + 000 | 16,856,000 |
| San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd - K0168 + 000 - K0168 + 565 | 9,524,000 |
| Nueva Ecija 2nd District Engineering Office | 10,625,000 |
| Nueva Ecija-Aurora Rd - K0118 + 000 - K0118 + 516 | 10,625,000 |
| Tarlac District Engineering Office | 17,442,000 |
| Paniqui-Camiling-Wawa Rd - K0166 + 000 - K0166 + 425 | 17,442,000 |
| Region IV-A | 1,463,544,000 |
| Batangas 2nd District Engineering Office | 92,805,000 |
| Batangas-Lobo Rd - K0109 + 710 - K0110 + 165 | 14,696,000 |
| Batangas-Lobo Rd - K0131 + 925 - K0133 + 567, K0133 + 584 - K0133 + 684 | 23,083,000 |
| Batangas-Quezon Rd - K0134 + 275 - K0134 + 854 | 12,514,000 |
| Palico-Balayan-Batangas Rd - K0141 + (-013) - K0142 + 000 | 21,936,000 |
| Palico-Balayan-Batangas Rd - K0142 + 000 - K0143 + 395 | 20,576,000 |
| Batangas 4th District Engineering Office | 172,798,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Batangas-Lobo Rd - K0119 + (-454) - K0119 + (-310) | 4,270,000 |
| Batangas-Lobo Rd - K0124 + 301 - K0124 + 637 | 7,938,000 |
| Batangas-Quezon Rd - K0108 + 000 - K0108 + 259 | 11,084,000 |
| Batangas-Quezon Rd - K0110 + 000 - K0110 + 259 | 11,096,000 |
| Batangas-Quezon Rd - K0115 + 000 - K0115 + 490, K0116 + 000 - K0117 + 000, K0117 + 191 - K0116 + 368 | 16,245,000 |
| Batangas-Quezon Rd - K0121 + 444 - K0121 + 719, K0122 + 824 - K0122 + 920, K0124 + 124 - K0124 + 198, K0124 + 206 - K0124 + 606 | 25,697,000 |
| Batangas-Quezon Rd - K0129 + 415 - K0129 + 705, K0129 + 855 - K0130 + 000, K0131 + 016 - K0131 + 088 | 14,313,000 |
| Lipa City - Alaminos Rd - K0089 + 000 - K0089 + 076 | 25,000,000 |
| Rosario-Sn Juan Rd - K0127 + 000 - K0127 + 402 | 13,803,000 |
| Rosario-Sn Juan Rd - K0130 + 000 - K0130 + 439 | 15,030,000 |
| Rosario-Sn Juan Rd - K0134 + 004 - K0134+ 151, K0134 + 237 - K0134 + 591 | 14,428,000 |
| Rosario-Sn Juan Rd - K0139 + 185 - K0140 + 327, K0140 + 752 - K0140 + 842 | 13,894,000 |
| Cavite 1st District Engineering Office | 159,279,000 |
| Imus-Bacoor Link Rd - (S06100LZ) Chainage 009 - Chainage 192 | 9,730,000 |
| Cavite-Batangas Rd - K0020 + 270 - K0021 + 231 | 23,448,000 |
| Indang-Alfonso via Luksuhin Rd - K0057 + 000 - K0057 + 157 | 5,805,000 |
| Juanito R. Remulla, Sr. Rd - K0045 + (-699) - K0045 + 000, K0045 + 064 - K0045 + 547 | 45,143,000 |
| Noveleta-Naic-Tagaytay Rd - K0037 + 000 - K0037 + 176, K0038 + 967 - K0039 + 184, K0041 + 000 - K0042 + 000, K0042 + 415 - K0042 + 545 | 6,522,000 |
| Noveleta-Naic-Tagaytay Rd - K0065 + 313 - K0065 + 939 | 13,727,000 |
| Tanza-Trece Martires City-Indang Rd - K0048 + 000 - K0048 + 470 | 17,119,000 |
| Tanza-Trece Martires City-Indang Rd - K0054 + 678 - K0055 + 000 | 7,776,000 |
| Tanza-Trece Martires City-Indang Rd - K0055 + 000 - K0055 + 467 | 10,842,000 |
| Tanza-Trece Martires City-Indang Rd - K0056 + 713 - K0057 + 121, K0057 + 185 - K0057 + 528 | 19,167,000 |
| Cavite 2nd District Engineering Office | 772,649,000 |
| Indang-Alfonso via Luksuhin Rd - K0065 + 239 - K0065 + 796 | 12,312,000 |
| Indang-Alfonso via Luksuhin Rd - K0072 + 1001 - K0073 + 608 | 14,005,000 |
| Indang-Alfonso via Luksuhin Rd - K0072 + 349 - K0072 + 885 | 11,866,000 |
| Isaac O. Tolentino Ave. - K0057 + (-1060) - K0057 + (-762) | 15,453,000 |
| Isaac O. Tolentino Ave. - K0057 + 385 - K0057 + 730, K0057 + 975 - K0057 + 1051 | 14,394,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Isaac O. Tolentino Ave. - K0059 + 377 - K0059 + 589 | 3,816,000 |
| Juanito R. Remulla, Sr. Rd - K0052 + (-120) - K0052 + 450 | 22,629,000 |
| Juanito R. Remulla, Sr. Rd - K0053 + 367 - K0054 + 000 | 20,143,000 |
| Juanito R. Remulla, Sr. Rd - K0055 + 000 - K0055 + 170, K0055 + 587 - K0055 + 737 | 12,427,000 |
| Juanito R. Remulla, Sr. Rd - K0055 + 755 - K0056 + 239 | 15,389,000 |
| Juanito R. Remulla, Sr. Rd - K0057 + 315 - K0057 + 782 | 18,911,000 |
| Juanito R. Remulla, Sr. Rd - K0060 + 000 - K0060 + 692, K0061 + 193 - K0061 + 660 | 25,813,000 |
| Juanito R. Remulla, Sr. Rd - K0066 + 000 - K0066 + 970 | 17,460,000 |
| Juanito R. Remulla, Sr. Rd - K0066 + 970 - K0068 + 000 | 8,424,000 |
| Juanito R. Remulla, Sr. Rd - K0068 + 000 - K0069 + 000 | 17,964,000 |
| Juanito R. Remulla, Sr. Rd - K0070 + 497 - K0071 + 230 | 13,698,000 |
| Juanito R. Remulla, Sr. Rd - K0071 + 230 - K0072 + 411 | 21,168,000 |
| Mahogany Ave - K0059 + (-300) - K0059 + 000 | 15,259,000 |
| Mahogany Ave - K0059 + 000 - K0059 + 375 | 16,145,000 |
| Maragondon-Magallanes-Amuyong Rd - K0056 + 000 - K0056 + 545, K0057 + 833 - K0058 + 000 | 21,974,000 |
| Maragondon-Magallanes-Amuyong Rd - K0058 + 834 - K0058 + 932 | 3,588,000 |
| Maragondon-Magallanes-Amuyong Rd - K0064 + 070 - K0064 + 567 | 35,272,000 |
| Maragondon-Magallanes-Amuyong Rd - K0073 + 200 - K0073 + 455 | 17,290,000 |
| Maragondon-Magallanes-Amuyong Rd - K0080 + 830 - K0081 + 302 | 20,340,000 |
| Maragondon-Magallanes-Amuyong Rd - K0084 + 016 - K0084 + 552 | 21,268,000 |
| Maragondon-Magallanes-Amuyong Rd - K0090 + 783 - K0091 + 116 | 14,070,000 |
| Noveleta-Naic-Tagaytay Rd - K0044 + 200 - K0044 + 328 | 28,832,000 |
| Noveleta-Naic-Tagaytay Rd - K0046 + 000 - K0046 + 748 | 18,063,000 |
| Noveleta-Naic-Tagaytay Rd - K0049 + 621 - K0050 + 043 | 12,636,000 |
| Sta Rosa-Ulat-Tagaytay Rd - K0059 + (-373) - K0059 + 100 | 29,070,000 |
| Sta Rosa-Ulat-Tagaytay Rd - K0060 + 000 - K0060 + 978 | 21,138,000 |
| Tagaytay-Batangas via Tuy Rd - K0060 + 167 - K0061 + 291 | 40,178,000 |
| Tagaytay-Batangas via Tuy Rd - K0062 + 380 - K0062 + 930 | 21,505,000 |
| Tagaytay-Batangas via Tuy Rd - K0064 + 000 - K0064 + 990 | 38,017,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Tagaytay-Cavite via Mendez Rd - K0062 + 732 - K0063 + 446 | 30,733,000 |
| Tagaytay-Manila via Silang Rd - K0054 + 600 - K0054 + 876 | 12,492,000 |
| Tagaytay-Manila via Silang Rd - K0055 + 000 - K0055 + 467 | 18,695,000 |
| Tagaytay-Manila via Silang Rd - K0057 + (-576) - K0057 + 000 | 22,694,000 |
| Tagaytay-Manila via Silang Rd - K0057 + 000 - K0057 + 512 | 20,793,000 |
| Tagaytay-Talisay Rd - K0060 + 800 - K0060 + 900, K0061 + 395 - K0061 + 608 | 5,634,000 |
| Ternate-Nasugbu Rd - K0073 + 000 - K0074 + 171.72 | 21,091,000 |
| Cavite 3rd District Engineering Office | 79,719,000 |
| Carmona Div Rd - K0047 + (-720) - K0047 + (-628) | 4,891,000 |
| Cavite-Batangas Rd - K0040 + 000 - K0040 + 059, K0041 + 061 - K0041 + 122, K0041 + 866 - K0041 + 953, K0044 + 799 - K0044 + 864, K0044 + 896 - K0045 + 535, K0047 + 000 - K0047 + 364, K0051 + 000 - K0051 + 131, K0051 + 771 - K0052 + 000, K0052 + 618 - K0053 + 000 | 48,526,000 |
| Sta Rosa-Ulat-Tagaytay Rd - K0062 + 671 - K0062 + 761, K0063 + 831 - K0063 + 878, K0067 + 768 - K0068 + 000, K0068 + 479 - K0068 + 540, K0069 + 027 - K0069 + 077, K0069 + 167 - K0069 + 238, K0069 + 240 - K0069 + 329, K0069 + 370 - K0069 + 561, K0069 + 623 - K0069 + 797, K0069 + 868 - K0070 + 011, K0070 + 114 - K0070 + 236 | 26,302,000 |
| Laguna 1st District Engineering Office | 10,387,000 |
| Pagsanjan-Lucban Rd - K0094 + 990 - K0095 + 400, K0095 + 911 - K0096 + 230 | 2,477,000 |
| Sta Cruz-Pob Rd - K0088 + 2014 - K0088 + 2380 | 7,910,000 |
| Laguna 2nd District Engineering Office | 75,133,000 |
| Makiling Park Rd - K0063 + (-273) - K0064 + 000 | 32,000,000 |
| Mayapa-Canlubang Cadre Rd - K0050 + (-690) - K0050 + 000 | 21,000,000 |
| Mayapa-Canlubang Cadre Rd - K0050 + 260 - K0050 + 420, K0050 + 580 - K0050 + 800, K0051 + 000 - K0051 + 205, K0051 + 727 - K0051 + 863 | 15,874,000 |
| Rizal Shrine Rd - K0052 + (-1073) - K0052 + (-595), K0052 + 000 - K0052 + 169, K0052 + 506 - K0052 + 584 | 6,259,000 |
| Laguna 3rd District Engineering Office | 29,775,000 |
| Lipa City - Alaminos Rd - K0076 + (-849) - K0076 + (-337) | 29,775,000 |
| Quezon 1st District Engineering Office | 2,381,000 |
| Famy-Real-Infanta-Dinahican Port Rd - K0098 + 700 - K0099 + 004, K0140 + 000 - K0140 + 591 | 2,381,000 |
| Quezon 2nd District Engineering Office | 32,780,000 |
| Candelaria Bypass Rd - K0105 + (-446) - K0105 + (-289), K0105 + (-259) - K0105 + 827 | 22,399,000 |
| Tiaong Bypass Rd - K0094 + (-320) - K0094 + (-274), K0094 + 360 - K0094 + 432, K0094 + 463 - K0094 + 484, K0094 + 821 - K0095 + 011, K0095 + 135 - K0095 + 463, K0095 + 483.30 - K0096 + 100, K0096 + 500 - K0096 + 638 | 10,381,000 |
| Rizal 1st District Engineering Office | 13,824,000 |
| Antipolo Circumferential Rd A - K0025 + (-142) - K0025 + 000 | 7,550,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Marikina-Infanta Rd - K0019 + (-072) - K0019 + 000, K0019 + 605 - K0019 + 794, K0021 + 434 - K0021 + 774, K0022 + 188 - K0023 + 109, K0024 + 000 - K0025 + 000 | 6,274,000 |
| Rizal 2nd District Engineering Office | 22,014,000 |
| Marikina-Infanta Rd - K0041 + 501 - K0042 + 000 | 7,896,000 |
| Marikina-Infanta Rd - K0071 + 389 - K0071 + 793 | 14,118,000 |
| MIMAROPA Region | 102,544,000 |
| Mindoro Oriental District Engineering Office | 18,539,000 |
| Calapan South Rd - K0045 + 462 - K0046 + 000 | 18,539,000 |
| Southern Mindoro District Engineering Office | 84,005,000 |
| Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0104 + 000 - K0105 + 000, K0105 + 772 - K0106 + 195 | 20,101,000 |
| Calapan South Rd - K0075 + 040 - K0075 + 850 | 27,804,000 |
| Calapan South Rd - K0153 + 493 - K0153 + 860, K0154 + 1037 - K0155 + 207, K0157 + 662 - K0158 + 000 | 36,100,000 |
| Region V | 301,698,000 |
| Albay 1st District Engineering Office | 64,548,000 |
| Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0561 + 552 - K0562 + 357 | 41,270,000 |
| Ligao-Tabaco Rd - K0520 + 180 - K0520 + 379, K0520 + 723 - K0521 + 000 | 23,278,000 |
| Albay 3rd District Engineering Office | 67,686,000 |
| Libon-Bacolod-Sn Vicente-Marocmoc-Buga Rd - K0489 + (-184) - K0489 + 499, K0489 + 516 - K0489 + 673, K0489 + 690 - K0491 + 949 | 28,996,000 |
| Libon-Bacolod-Sn Vicente-Marocmoc-Buga Rd - K0491 + 949 - K0492 + 457, K0492 + 590 - K0492 + 816, K0492 + 856 - K0493 + 551, K0493 + 568 - K0494 + 622 | 23,199,000 |
| Libon-Bacolod-Sn Vicente-Marocmoc-Buga Rd - K0503 + 000 - K0503 + 606, K0503 + 615 - K0504 + 669 | 15,491,000 |
| Camarines Sur 3rd District Engineering Office | 50,000,000 |
| Pili-Tigaon-Albay Bdry Rd - K0454 + (-648) - K0454 + 553 | 50,000,000 |
| Camarines Sur 5th District Engineering Office | 26,474,000 |
| Albay Diversion Rd - K0450 + 770 - K0452 + 000 | 20,772,000 |
| Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0487 + 000 - K0487 + 278.10 | 5,702,000 |
| Masbate 3rd District Engineering Office | 85,265,000 |
| Buenavista-Kawayan Rd - K0048 + 988 - K0050 + 000 | 29,580,000 |
| Masbate-Cataingan-Placer Rd - K0021 + 257 - K0021 + 898 | 19,530,000 |
| Masbate-Cataingan-Placer Rd - K0069 + 398 - K0070 + 420 | 36,155,000 |
| Sorsogon 2nd District Engineering Office | 7,725,000 |
| Gate-Bulan Airport Rd - K0634 + 690 - K0635 + 000 | 7,725,000 |
| Region VI | 37,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Iloilo 1st District Engineering Office | 37,000,000 |
| Tiolas-Sinugbuhan Rd - K0060 + (-523) - K0060 + (-120), K0061 + 786 - K0062 + 000, K0062 + 000 - K0062 + 131, K0069 + 154 - K0070 + 000, K0070 + 000 - K0070 + 128 | 37,000,000 |
| Negros Island Region | 298,685,000 |
| Bacolod City District Engineering Office | 76,392,000 |
| Bacolod Circumferential Rd - K0003 + (-222) - K0004 + 046 | 10,469,000 |
| Bacolod Circumferential Rd - K0008+634 - K0009 + 750 | 47,682,000 |
| Sto Niño-Banago Rd (North) - K0001 + (-422) - K0001 + (-181), K0001 + (-018) - K0001 + 464 | 18,241,000 |
| Negros Occidental 3rd District Engineering Office | 40,624,000 |
| Bacolod South Rd (Kabankalan-Hinobaan Section) - K0159 + 000 - K0161 + 484 | 40,624,000 |
| Negros Oriental 1st District Engineering Office | 31,435,000 |
| Vallehermoso-Canlaon City-La Castellana Rd - K0149 + 136 - K0149 + 805, K0150 + 000 - K0150 + 769 | 31,435,000 |
| Siquijor District Engineering Office | 150,234,000 |
| Siquijor Circumferential Rd - K0004 + 726 - K0004 + 786, K0004 + 909 - K0005 + 000 | 2,534,000 |
| Siquijor Circumferential Rd - K0014 + 174 - K0015 + 000 | 25,700,000 |
| Siquijor Circumferential Rd - K0015 + 000 - K0016 + 000 | 31,000,000 |
| Siquijor Circumferential Rd - K0020 + 137 - K021 + 000 | 27,300,000 |
| Siquijor Circumferential Rd - K0023 + 000 - K0024 + 000 | 31,800,000 |
| Siquijor Circumferential Rd - K0034 + 000 - K0035 + 026 | 31,900,000 |
| Region VII | 218,176,000 |
| Bohol 1st District Engineering Office | 14,934,000 |
| The President Carlos P. Garcia Circumferential Rd - K0050 + 658 - K0050 + 838, K0053 + 150 - K0053 + 553 | 14,934,000 |
| Cebu 1st District Engineering Office | 40,152,000 |
| Cebu South Coastal Rd - K0015 + 007 - K0016 + 372 | 40,152,000 |
| Cebu 5th District Engineering Office | 17,795,000 |
| Consolacion-Tayud-Liloan Rd - K0017 + (-653) - K0017 + (-418), K0019 + 614 - K0019 + 668, K0019 + 703 - K0019 + 800, K0019 + 900 - K0020 + 058 | 17,795,000 |
| Cebu 6th District Engineering Office | 6,578,000 |
| Mactan Circumferential Rd - K0031 + 787 - K0032 + 000 | 6,578,000 |
| Cebu 7th District Engineering Office | 58,717,000 |
| Santander-Barili-Toledo Rd - K0153 + 000 - K0154 + 054 | 24,020,000 |
| Santander-Barili-Toledo Rd - K0155 + 083 - K0156 + 263, K0156 + 398 - K0156 + 436, K0157 + 900 - K0158 + 140 | 34,697,000 |
| Cebu City District Engineering Office | 80,000,000 |
| Camp Lapu-Lapu Rd - (S00041CB) Chainage 000 - Chainage 469 | 40,000,000 |
| Cebu-Balamban Transcentral Highway - K0016 + 163 - K0016 + 320 | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Cebu-Balamban Transcentral Highway - K0022 + 000 - K0023 + 000 | 34,000,000 |
| Region VIII | 177,337,000 |
| Biliran District Engineering Office | 10,500,000 |
| Biliran Circumferential Rd - K1025 + 448 - K1027 + 544 | 10,500,000 |
| Leyte 3rd District Engineering Office | 8,666,000 |
| Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1053 + 609 - K1055 + 400 | 8,666,000 |
| Leyte 4th District Engineering Office | 43,400,000 |
| Palompon-Isabel-Merida-Ormoc Rd - K1126 + 000 - K1127 + 180 | 43,400,000 |
| Northern Samar 1st District Engineering Office | 12,094,000 |
| Catarman-Calbayog Rd - K0763 + 106 - K0763 + 503, K0763 + 642 - K0764 + 000, K0764 + 667 - K0765 + 145 | 12,094,000 |
| Northern Samar 2nd District Engineering Office | 102,677,000 |
| Catarman-Laoang Rd - K0765 + (-040) - K0765 + 600 | 33,289,000 |
| Catarman-Laoang Rd - K0778 + 765 - K0778 + 1000 | 12,224,000 |
| Catarman-Laoang Rd - K0782 + 946 - K0783 + 135 | 10,039,000 |
| Catarman-Laoang Rd - K0785 + 380 - K0786 + 575 | 47,125,000 |
| Region IX | 551,103,000 |
| Zamboanga City 1st District Engineering Office | 9,500,000 |
| Zamboanga City-Labuan-Limpapa Rd - K1949 + 000 - K1949 + 701.10 | 9,500,000 |
| Zamboanga del Norte 1st District Engineering Office | 22,439,000 |
| Jct Pulauan Port Rd - K1827 + 450 - K1828 + 000 | 22,439,000 |
| Zamboanga del Norte 4th District Engineering Office | 496,005,000 |
| Liloy-Siocon Rd - K2025 + 011 - K2027 + 000 | 30,000,000 |
| Liloy-Siocon Rd - K2027 + 000 - K2028 + 985 | 30,330,000 |
| Liloy-Siocon Rd - K2059 + 011 - K2059 + 800, K2061 + 000 - K2061 + 470, K2061 + 670 - K2062 + 000 | 23,925,000 |
| Liloy-Siocon Rd - K2064 + 000 - K2064 + 400, K2065 + 000 - K2065 + 480 | 13,200,000 |
| Liloy-Siocon Rd - K2072 + 000 - K2073 + 000 | 16,050,000 |
| Siocon-Sirawai Rd - K2075 + 018 - K2075 + 500, K2079 + 800 - K2080 + 000, K2084 + 200 - K2084 + 700, K2085 + 000 - K2085 + 700 | 28,605,000 |
| Siocon-Sirawai Rd - K2087 + 000 - K2087 + 200, K2088 + 000 - K2090 + 000 | 31,035,000 |
| Siocon-Sirawai-Sibuco-Limpapa Rd - (S01151MN) Chainage 20500 - Chainage 21000, Chainage 21400 - Chainage 21800, Chainage 23000 - Chainage 23368, Chainage 29000 - Chainage 29986 | 33,810,000 |
| Siocon-Sirawai-Sibuco-Limpapa Rd - (S01151MN) Chainage 30016 - Chainage 30473, Chainage 30498 - Chainage 31400, Chainage 31700 - Chainage 32000, Chainage 32300 - Chainage 32790 | 32,235,000 |
| Siocon-Sirawai-Sibuco-Limpapa Rd - K2102 + 300 - K2102 + 900, K2103 + 300 - K2104 + 400, K2104 + 800 - K2105 + 000 | 28,485,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Siocon-Sirawai-Sibuco-Limpapa Rd - K2105 + 000 - K2107 + 696 | 40,425,000 |
| Siocon-Sirawai-Sibuco-Limpapa Rd - K2108 + (-448) - K2109 + 000 | 21,720,000 |
| Siocon-Sirawai-Sibuco-Limpapa Rd - K2109 + 000 - K2111 + 000 | 30,000,000 |
| Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 030 - Chainage 839 | 12,135,000 |
| Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 14741 - Chainage 15241, Chainage 21888 - Chainage 22522, Chainage 22624 - Chainage 23457 | 29,505,000 |
| Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 23549 - Chainage 26001 | 36,780,000 |
| Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 2548 - Chainage 3065, Chainage 13521 - Chainage 14341 | 20,055,000 |
| Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 26741 - Chainage 27341, Chainage 30541 - Chainage 31041, Chainage 31841 - Chainage 33255 | 37,710,000 |
| Zamboanga del Sur 1st District Engineering Office | 23,159,000 |
| Pagadian City Airport Rd - K1664 + (-953.30) - K1664 + (-373) | 19,639,000 |
| Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect) - K1671 + 992 - K1672 + 000 | 3,520,000 |
| Region XI | 150,000,000 |
| Davao del Norte District Engineering Office | 150,000,000 |
| Tagum-Panabo Circum Rd - K1458 + 000 - K1459 + 750 | 50,000,000 |
| Tagum-Panabo Circum Rd - K1476 + 000 - K1477 + 000, K1481 + 205 - K1481 + 935 | 50,000,000 |
| Tagum-Panabo Circum Rd - K1483 + 000 - K1484 + 728 | 50,000,000 |
| Region XII | 162,668,000 |
| Cotabato 1st District Engineering Office | 11,550,000 |
| Midsayap-Makar Rd - K1695 + 260 - K1695 + 440 | 11,550,000 |
| Cotabato 3rd District Engineering Office | 73,917,000 |
| Bukidnon-Cotabato Rd - K1642 + 677 - K1643 + 809, K1643 + 841 - K1644 + 000 | 34,244,000 |
| Bukidnon-Cotabato Rd - K1651 + 002 - K1651 + 762 | 39,673,000 |
| South Cotabato 1st District Engineering Office | 77,201,000 |
| Albert Morrow Blvd - K1663 + 729 - K1664 + 711.95 | 15,660,000 |
| Albert Morrow Blvd - K1666 + 895 - K1667 + 322.16 | 43,985,000 |
| Makar-Marbel Rd - (S00243MN) Chainage 299 - Chainage 505 | 17,556,000 |
| Region XIII | 81,534,000 |
| Dinagat Islands District Engineering Office | 32,920,000 |
| Dinagat-Loreto Rd - K0001 + 000 - K0002 + 426, K0002 + 537 - K0003 + 000 | 32,920,000 |
| Surigao del Norte 2nd District Engineering Office | 46,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Surigao-Davao Coastal Rd - K1169 + 942 - K1170 + 601, K1179 + 334 - K1181 + 305, K1181 + 767 - K1182 + 000 | 46,000,000 |
| Surigao del Sur 2nd District Engineering Office | 2,614,000 |
| Surigao-Davao Coastal Rd - K1464 + 832 - K1465 + 147 | 2,614,000 |
| **Preventive Maintenance - Tertiary Roads** | **5,720,057,000** |
| National Capital Region | 3,775,563,000 |
| Central Office | 3,712,074,000 |
| National Capital Region | 84,690,000 |
| International Receiver Rd - K0019 + (-330) - K0020 + 776 | 84,690,000 |
| Cordillera Administrative Region | 51,997,000 |
| Balbalan-Pinukpuk Rd - K0515 + 347 - K0516 + 000, K0518 + 958 - K0519 + 052, K0520 + 258 - K0523 + 410 | 51,997,000 |
| Region II | 74,070,000 |
| Bambang-Kasibu-Solano Rd - K0250 + (-119) - K0251 + 000, K0254 + 000 - K0259 + 613 | 74,070,000 |
| Region III | 127,231,000 |
| Gapan-Fort Magsaysay Rd - K0099 + 237 - K0099 + 517, K0109 + 216 - K0109 + 846, K0109 + 943 - K0112 + 918, K0114 + 000 - K0115 + 000 | 71,784,000 |
| Ramos-Pura Rd - K0155 + 257 - K0156 + 608 | 55,447,000 |
| Region IV-A | 427,223,000 |
| Calamba-Tagaytay Rd - K0051 + (-740) - K0051 + (-564), K0051 + 100 - K0051 + 571, K0051 + 669 - K0051 + 850, K0053 + 000 - K0053 + 150, K0054 + 000 - K0055 + 000, K0055 + 215 - K0056 + 635, K0058 + 840 - K0058 + 870, K0059 + 000 - K0060 + 000, K0062 + 000 - K0063 + 670 | 62,017,000 |
| Calauan-Nagcarlan Bdry Rd - K0077 + (-932) - K0077 + 175 | 55,000,000 |
| Calauan-Nagcarlan Bdry Rd - K0081 + 760 - K0082 + 358, K0082 + 494 - K0083 + 000 | 56,000,000 |
| Calauan-Nagcarlan Bdry Rd - K0083 + 000 - K0084 + 196, K0087 + 000 - K0087 + 918 | 92,600,000 |
| Crisanto M de los Reyes Ave - K0054 + (-410) - K0054 + 267, K0057 + 506 - K0058 + 353, K0063 + 389 - K0064 + 000, K0065 + 000 - K0065 + 491 | 54,034,000 |
| Sn Pablo-Rizal-Nagcarlan-Liliw Rd - K0100 + 397 - K0102 + 000 | 53,314,000 |
| Talisay-Laurel-Agoncillo Rd - K0081 + 284 - K0081 + 875, K0081 + 887 - K0082 + 145, K0086 + 168 - K0086 + 736, K0086 + 811 - K0087 + 000, K0087 + 878 - K0089 + 000, K0089 + 574 - K0089 + 631, K0090 + 311 - K0090 + 1127, K0090 + 1153 - K0091 + 120, K0091 + 144 - K0092 + 580, K0092 + 604 - K0092 + 885, K0094 + 290 - K0094 + 613, K0095 + 303 - K0095 + 548, K0096 + 001 - K0096 + 798, K0097 + 178 - K0101 + 057, K0101 + 148 - K0101 + 342, K0101 + 1005 - K0102 + 803 | 54,258,000 |
| MIMAROPA Region | 858,649,000 |
| Bulalacao-Sn Jose-Jct Mapaya Rd - K0219 + 052 - K0220 + 488, K0220 + 495 - K0220 + 695, K0220 + 704 - K0223 + 375 | 63,000,000 |
| Bulalacao-Sn Jose-Jct Mapaya Rd - K0223 + 387 - K0224 + 684, K0224 + 696 - K0226 + 000, K0227 + 607 - K0228 + 147 | 46,000,000 |
| Coron-Busuanga Rd - K0018 + 000 - K0020 + 926 | 42,699,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Coron-Busuanga Rd - K0034 + 500 - K0038 + 000 | 50,423,000 |
| Crossing MWCR (Pola)-Casague-Jct Alacaak Rd - K0389 + 000 - K0391 + 570, K0392 + 393 - K0394 + 547 | 73,079,000 |
| Dapawan-Torrel Rd - K0001 + (-828) - K0001 + 863, K0001 + 881 - K0003 + 085 | 42,237,000 |
| Dr Damian Reyes Rd (Torrijos Side) - K0042 + 210 - K0049 + 273 | 131,113,000 |
| Dr Damian Reyes Rd (Torrijos Side) - K0049 + 423 - K0053 + 163 | 67,694,000 |
| Dr Damian Reyes Rd (Torrijos Side) - K0053 + 192 - K0057 + 000 | 68,765,000 |
| Dr Damian Reyes Rd (Torrijos Side) - K0060 + 000 - K0063 + 000 | 54,538,000 |
| Jct MWCR (Labangan)-Murtha-Jct Iriron Rd - K0248 + 000 - K0248 + 422, K0248 + 978 - K0251 + 000, K0261 + 000 - K0262 + 404 | 56,000,000 |
| Looc (Cogon Tulay)-Odiongan Rd - K0103 + 000 - K0103 + 180, K0105 + 000 - K0105 + 400, K0109 + 000 - K0109 + 300, K0109 + 400 - K0110 + 000, K0112 + 600 - K0114 + 000, K0114 + 063 - K0114 + 650, K0118 + 091 - K0118 + 700, K0124 + 600 - K0125 + 000 | 64,815,000 |
| Parpagoha (Marigondon)-Binoog Rd - K0017 + (-272) - K0017 + (-112), K0019 + 500 - K0020 + 000, K0022 + 000 - K0022 + 500, K0023 + 000 - K0023 + 383 | 22,286,000 |
| PPSR Jct-Poblacion Brookes Pt Rd - K0190 + (-103) - K0191 + 150 | 40,000,000 |
| Tagbac-Lubang-Looc Rd - K0001 + 000 - K0001 + 181, K0001 + 946 - K0002 + 553, K0008 + 318 - K0008 + 826, K0010 + 443 - K0011 + 650 | 36,000,000 |
| Region V | 1,033,747,000 |
| Bagong Silang-Capalonga Rd - K0324 + 573 - K0327 + 986 | 99,600,000 |
| Bagong Silang-Capalonga Rd - K0327 + 986 - K0331 + 181 | 99,600,000 |
| Libmanan-Cabusao Rd - (S03529LZ) Chainage 2037 - Chainage 4074 | 103,558,000 |
| Libmanan-Cabusao Rd - (S03529LZ) Chainage 830 - Chainage 2037 | 103,558,000 |
| Milaor-Minalabac-Pili Rd - K0433 + 000 - K0435 + 096.37 | 74,968,000 |
| MT Villanueva Ave-Magsaysay Rd - K0439 + (-869) - K0439 + 638 | 60,000,000 |
| Polangui Poblacion Rd - K0491 + (-850) - K0491 + (-250) | 5,592,000 |
| Sta. Elena-Capalonga By Pass Coastal Rd – K0270 + 640 - K0272 + 643 | 62,000,000 |
| Sta. Elena-Capalonga By Pass Coastal Rd - K0272 + 643 – K0274 + 657 | 62,000,000 |
| Sta. Elena-Capalonga By Pass Coastal Rd - K0274 + 657 – K0276 + 744 | 64,000,000 |
| Sta. Elena-Capalonga By Pass Coastal Rd - K0277 + 358 - K0279 + 491 | 65,050,000 |
| Sta. Elena-Capalonga By Pass Coastal Rd - K0279 + 868 – K0281 + 893 | 62,820,000 |
| Sta. Elena-Capalonga By Pass Coastal Rd - K0282 + 698 – K0285 + 712 | 93,001,000 |
| Sta. Elena-Capalonga By Pass Coastal Rd - K0285 + 712 – K0288 + 245 | 78,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Negros Island Region | 64,100,000 |
| Prosperidad-Quezon-Cabaron Rd - K0065 + (-125) - K0065 + 225, K0066 + 000 - K0067 + 364, K0067 + 719 - K0067 + 819, K0068 + 000 - K0069 + 1143 | 64,100,000 |
| Region IX | 229,247,000 |
| Ayala-La Paz Rd - (S01495MN) Chainage 006 - Chainage 4023, Chainage 4032 - Chainage 7000 | 112,786,000 |
| Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - K1721 + 000 - K1721 + 900, K1721 + 955 - K1723 + 000 | 58,700,000 |
| Ipil-Magdaup Wharf Rd - K2015 + 647.50 - K2016 + 671 | 57,761,000 |
| Region XI | 275,000,000 |
| Montevista-Compostela-Mati Bdry Rd - K1438+627 - K1439+584, K1439+600 - K1441+000, K1475+485 - K1476+548, K1476+564 - K1476+948, K1476+978 - K1477+000, K1483+188 - K1483+605, K1484+044 - K1484+940, K1490+208 - K1490+902 | 135,000,000 |
| Montevista-Dnas Rd - K1413+(-602) - K1413+000, K1414+535 - K1415+539, K1416+000 - K1422+002, K1431+541 - K1432+966 | 140,000,000 |
| Region XII | 486,120,000 |
| Dualing-New Panay-Midsayap Rd - K1688 + 231 - K1689 + 428 | 82,458,000 |
| Kidapawan-Calunasan-Mlang Rd - K1638 + 008 - K1639 + 080, K1639 + 175 - K1640 + 000 | 61,732,000 |
| Magpet-Nowa-Doroluman-Greenfield Rd - K1635 + 000 - K1639 + 1046 | 88,910,000 |
| Matalam-Lampayan-Antipas Rd - K1653 + 498 - K1653 + 700, K1659 + 000 - K1661 + 000 | 69,530,000 |
| Matalam-Mlang-Bagontapay Jct Rd - K1659 + 309 - K1661 + 185.30 | 183,490,000 |
| Las Piñas Muntinlupa District Engineering Office | 21,047,000 |
| Muntinlupa-Insular Prison Rd - (S03292LZ) Chainage 090 - Chainage 204 | 2,057,000 |
| Muntinlupa-Insular Prison Rd - K0029 + 408 - K0029 + 554 | 2,634,000 |
| Muntinlupa-Railroad Station Rd - K0028 + (-018) - K0028 + 269 | 6,100,000 |
| South Super H-way East Service Rd - K0022 + 212 - K0022 + 286 | 1,680,000 |
| Zapote-Alabang Rd - (S03274LZ) Chainage 245 - Chainage 467 | 4,006,000 |
| Zapote-Alabang Rd - (S03496LZ) Chainage 000 - Chainage 251 | 4,570,000 |
| Metro Manila 1st District Engineering Office | 3,562,000 |
| San Juan-Santolan Rd - K0009 + (-182) - K0010 + 403 | 3,562,000 |
| North Manila District Engineering Office | 30,000,000 |
| Dapitan St - K0005 + 808 - K0004 + 005 | 30,000,000 |
| Quezon City 1st District Engineering Office | 8,880,000 |
| IBP-San Mateo Rd - K0020 + 131 - K0020 + 747 | 8,880,000 |
| Region I | 57,911,000 |
| La Union 1st District Engineering Office | 57,911,000 |
| Bacnotan-Luna-Balaoan Rd - K0291 + 680 - K0292 + 243 | 8,837,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Bacnotan-Luna-Balaoan Rd - K0306 + 007 - K0307 + 704 | 22,536,000 |
| Sn Fernando-Bagulin Rd - K0274 + 1044 - K0276 + 000 | 12,593,000 |
| Sn Fernando-Bagulin Rd - K0282 + 000 - K0283 + 000 | 13,945,000 |
| Cordillera Administrative Region | 85,029,000 |
| Lower Kalinga District Engineering Office | 85,029,000 |
| Rizal National Rd (Romualdez-Santor-Calaocan-Sn Pascual Sect) - K0428 + 957 - K0432 + 000 | 37,001,000 |
| Rizal Natl Rd (Liwan West-Babalag-Macutay Sect) - K0522 + 127 - K0523 + 2316 | 48,028,000 |
| Region II | 230,311,000 |
| Cagayan 2nd District Engineering Office | 7,500,000 |
| Ayaga-Sta. Marcela-Flora-Lasam Rd - K0670 + (-806) - K0670 + (-394) | 7,500,000 |
| Isabela 3rd District Engineering Office | 222,811,000 |
| Alicia-San Mateo Rd - K0349 + (-581) - K0350 + 594 | 34,801,000 |
| Alicia-San Mateo Rd - K0352 + 558 - K0354 + 711 | 34,497,000 |
| Alicia-San Mateo Rd - K0360 + 256 - K0362 + 000 | 27,525,000 |
| Burgos-Gen Aguinaldo (NIA) Rd - K0343 + 554 - K0347 + 000 | 43,302,000 |
| Naguilian-Sn Mariano Rd - K0409 + 297 - K0413 + 000 | 42,685,000 |
| Naguilian-Sn Mariano Rd - K0415 + 238 - K0419 + 000 | 40,001,000 |
| Region III | 222,391,000 |
| Bulacan 2nd District Engineering Office | 30,636,000 |
| Bocaue-Sn Jose Rd - K0035 + 064 - K0035 + 141, K0035 + 240 - K0036 + 000 | 7,299,000 |
| Sta Maria By-Pass Rd - K0030 + (-018) - K0033 + 489 | 2,925,000 |
| Sta Maria-Norzagaray Rd - K0032 + (-932) - K0035 + 408 | 20,412,000 |
| Bulacan 3rd District Engineering Office | 8,390,000 |
| Sta Rita-Biak-na-Bato via Pulong Bayabas Rd - K0084 + 000 - K0085 + 000 | 8,390,000 |
| Nueva Ecija 2nd District Engineering Office | 22,203,000 |
| Gapan-Fort Magsaysay Rd - K0095 + 093 - K0096 + 000, K0097 + 073 - K0099 + 237 | 22,203,000 |
| Pampanga 2nd District Engineering Office | 115,483,000 |
| Sn Fernando-Lubao Rd - K0077 + 419 - K0079 + 000 | 32,763,000 |
| Sn Fernando-Lubao Rd - K0079 + 000 - K0080 + 000 | 20,377,000 |
| Sn Fernando-Lubao Rd - K0080 + 000 - K0082 + 000 | 41,452,000 |
| Sn Fernando-Lubao Rd - K0082 + 000 - K0083 + 153 | 20,891,000 |
| Tarlac District Engineering Office | 45,679,000 |
| Paniqui-Ramos Rd - K0149 + 904 - K0150 + 562 | 12,107,000 |
| Ramos-Pura Rd - K0154 + (-379) - K0155 + 257 | 33,572,000 |
| Region IV-A | 261,651,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Cavite 1st District Engineering Office | 44,997,000 |
| Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0033 + (-831) - K0033 + (-541), K0033 + (-491) - K0033 + 000 | 9,372,000 |
| Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0033 + 000 - K0033 + 728, K0034 + 588 - K0035 + 000 | 8,423,000 |
| Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0036 + 643 - K0037 + 000, K0037 + 337 - K0039 + 000 | 23,384,000 |
| Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0042 + 328 - K0042 + 512, K0043 + 579 - K0043 + 725 | 3,818,000 |
| Cavite 2nd District Engineering Office | 73,410,000 |
| Isaac O. Tolentino Ave. - K0060 + 000 - K0061 + 400 | 30,367,000 |
| Isaac O. Tolentino Ave. - K0062 + 146 - K0062 + 850 | 12,672,000 |
| Tagaytay-Taal Lake Rd - K0058 + 000 - K0059 + 762 | 30,371,000 |
| Cavite 3rd District Engineering Office | 25,404,000 |
| Bacoor Blvd. - K0019 + 594 - K0020 + 000, K0022 + 000 - K0022 + 338 | 5,866,000 |
| Bacoor-Dasmariñas National Rd - K0021 + 910 - K0022 + 102, K0022 + 397 - K0022 + 921, K0023 + 410 - K0023 + 577 | 19,538,000 |
| Laguna 3rd District Engineering Office | 115,422,000 |
| Balagtas Blvd - (S05782LZ) Chainage 000 - Chainage 727 | 25,770,000 |
| Barleta St - (S05818LZ) Chainage 005 - Chainage 060 | 1,273,000 |
| Calauan-Nagcarlan Bdry Rd - K0080 + 088 - K0081 + 068 | 45,000,000 |
| Flores St (Region 4-A) - (S06049LZ) Chainage 000 - Chainage 189 | 10,350,000 |
| Mabini St - (S06052LZ) Chainage 000 - Chainage 200 | 3,494,000 |
| Paterno St - (S06050LZ) Chainage 000 - Chainage 274 | 14,856,000 |
| Regidor St - (S05816LZ) Chainage 000 - Chainage 264 | 14,679,000 |
| Rizal 1st District Engineering Office | 2,418,000 |
| Marikina-Victoria Valley-Antipolo Rd - K0026 + (-209) - K0026 + 000 | 2,418,000 |
| Region V | 179,488,000 |
| Albay 1st District Engineering Office | 15,622,000 |
| Sto Domingo Poblacion Rd - K0541 + (-074) - K0541 + 777 | 15,622,000 |
| Camarines Norte District Engineering Office | 26,615,000 |
| Bagong Silang-Capalonga Rd - K0309 + 776 - K0310 + 1034.55 | 26,615,000 |
| Camarines Sur 2nd District Engineering Office | 21,093,000 |
| Libmanan-Cabusao Rd - (S03529LZ) Chainage 000 - Chainage 830 | 21,093,000 |
| Masbate 3rd District Engineering Office | 68,887,000 |
| Daraga, Placer-Cawayan Rd - (S00035MT) Chainage 15454 - Chainage 16453 | 16,837,000 |
| Jct Morning-Cataingan-Esperanza-Sorosimbahan Rd - K0084 + 000 - K0085 + 000 | 30,000,000 |
| Poblacion-Mahayahay Port Rd - (S00036MT) Chainage 008 - Chainage 743 | 22,050,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Sorsogon 2nd District Engineering Office | 47,271,000 |
| Irosin-Sn Roque-Bulusan Lake Rd - K0624 + (-492) - K0624 + 197 | 11,636,000 |
| Juban-Magallanes Rd - K0604 + 801 - K0606 + 000, K0611 + 000 - K0612 + 000 | 35,635,000 |
| Region VI | 148,069,000 |
| Capiz 2nd District Engineering Office | 54,162,000 |
| Sigma-Mambusao-Jamindan Rd - K0094 + 000 - K0095 + 622 | 29,043,000 |
| Tapaz-Jamindan-Altavaz Rd - K0091+008 - K0092 + 000, K0097 + 000 - K0097+452 | 25,119,000 |
| Iloilo 1st District Engineering Office | 93,907,000 |
| Guimbal-Igbaras-Tubungan-Leon Rd - K0031 + (-939) - K0031 + 000, K0031 + 000 - K0032 + 000 | 41,000,000 |
| Guimbal-Tubungan Rd - K0039 + 570 - K0040 + 000, K0040 + 000 - K0040 + 454, K0040 + 465 - K0041 + 000, K0041 + 000 - K0041 + 172 | 28,750,000 |
| Oton-Mambog-Cabolo-an-Abilay-Sn Jose Rd - K0015 + 810 - K0016 + 000, K0016 + 000 - K0016 + 270, K0018 + 094 - K0018 + 285 | 15,457,000 |
| Tigbauan-Cordova-Leon Jct Rd - K0023 + 728 - K0024 + 000, K0024 + 000 - K0024 + 122 | 8,700,000 |
| Negros Island Region | 96,832,000 |
| Bacolod City District Engineering Office | 72,301,000 |
| Bacolod-City Bdry Rd - K0001 + 224 - K0001 + 373, K0001 + 373 - K0002 +000, K0002 +000 - K0002 + 457, K0002 + 457 - K0002 + 573 | 38,236,000 |
| Bacolod-City Bdry Rd - K0005 + 000 - K0005 + 285, K0005 + 652.12 - K0006 + 263 | 25,392,000 |
| Bacolod-City Bdry Rd - K0009 + 000 - K0009 + 306 | 8,673,000 |
| Negros Occidental 3rd District Engineering Office | 17,688,000 |
| Candoni-Sipalay Rd - K0149 + 400 - K0149 + 600 | 4,262,000 |
| Candoni-Sipalay Rd - K0159 + 150 - K0159 + 600 | 9,590,000 |
| Candoni-Sipalay Rd - K0162 + 120 - K0163 + 300 | 3,836,000 |
| Siquijor District Engineering Office | 6,843,000 |
| Larena-Basac-Maria Rd - (S00005SJ) Chainage 10467 - Chainage 10687 | 3,870,000 |
| Luyang-Poo-Lazi Rd - K0025 + 942 - K0026 + 111 | 2,973,000 |
| Region VII | 198,641,000 |
| Cebu 2nd District Engineering Office | 133,893,000 |
| Argao-Moalboal Rd - K0060 + 000 - K0061 + 521, K0063 + 837 - K0064 + 292 | 33,013,000 |
| Argao-Moalboal Rd - K0072 + 000 - K0074 + 495, K0074 + 554 - K0074 + 724 | 44,180,000 |
| Dalaguete-Mantalongon Badian Rd - K0093 + 000 - K0095 + 376 | 38,709,000 |
| Dalaguete-Mantalongon Badian Rd - K0100 + 612 - K0100 + 900, K0101 + 000 - K0101 + 807 | 17,991,000 |
| Cebu 4th District Engineering Office | 7,969,000 |
| Sogod-Tabuelan Rd - K0110 + 604 - K0110 + 705.66 | 7,969,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Cebu 5th District Engineering Office | 30,000,000 |
| Sogod-Tabuelan Rd - K0120 + 950 - K0121 + 460, K0122 + 704 - K0122 + 867 | 15,000,000 |
| Sogod-Tabuelan Rd - K0123 + 097 - K0123 + 724 | 15,000,000 |
| Cebu 6th District Engineering Office | 21,779,000 |
| AS Fortuna St - K0008 + 966 - K0009 + 419 | 10,674,000 |
| Hernan Cortes St - (S00367CB) Chainage 1602 - Chainage 2342 | 11,105,000 |
| Cebu City District Engineering Office | 5,000,000 |
| Mabini-Lopez Jaena St - (S00098CB) Chainage 000 - Chainage 063 | 5,000,000 |
| Region VIII | 20,646,000 |
| Leyte 2nd District Engineering Office | 7,700,000 |
| Jaro-Dagami-Burauen-Lapaz Rd - K0973 + 070 - K0973 + 360 | 7,700,000 |
| Leyte 4th District Engineering Office | 12,946,000 |
| Ormoc-Albuera Div Rd - K1012 + (-515) - K1012 + 195 | 12,946,000 |
| Region IX | 98,939,000 |
| Zamboanga City 1st District Engineering Office | 46,825,000 |
| Edwin Andrews Airbase Rd - (S01211MN) Chainage 300 - Chainage 837, Chainage 1021 - Chainage 1304 | 13,240,000 |
| Gen V Alvarez St - (S01204MN) Chainage 000 - Chainage 369 | 5,958,000 |
| Rizal St - (S01202MN) Chainage 000 - Chainage 362 | 5,845,000 |
| Sn Ramon Penal Colony Rd - (S01195MN) Chainage 000 - Chainage 1349 | 21,782,000 |
| Zamboanga del Sur 1st District Engineering Office | 6,782,000 |
| Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - K1691 + 384 - K1692 + 266 | 6,782,000 |
| Zamboanga del Sur 2nd District Engineering Office | 45,332,000 |
| Sindangan-Bayog-Lakewood Rd - K1718 + 000 - K1721 + 000 | 45,332,000 |
| Region X | 29,500,000 |
| Misamis Oriental 1st District Engineering Office | 29,500,000 |
| Preventive Maintenanance- Tertiary Roads - Talisayan By-Pass Rd - K1350+(-467) - K1350+908 | 29,500,000 |
| Region XII | 313,468,000 |
| Cotabato 1st District Engineering Office | 79,730,000 |
| Dualing-New Panay-Midsayap Rd - K1696 + 016 - K1697 + 272 | 41,229,000 |
| Dualing-New Panay-Midsayap Rd - K1705 + 673 - K1706 + 911 | 38,501,000 |
| Cotabato 2nd District Engineering Office | 72,696,000 |
| Kidapawan-Ilomavis Tourist Rd - K1632 + 691 - K1635 + 000 | 39,477,000 |
| Magpet-Nowa-Doroluman-Greenfield Rd - K1633 + 023 - K1634 + 973 | 33,219,000 |
| Cotabato 3rd District Engineering Office | 35,382,000 |
| Matalam-Lampayan-Antipas Rd - K1666 + 000 - K1667 + 000 | 32,085,000 |
| Matalam-Mlang-Bagontapay Jct Rd - K1653 + 779 - K1653 + 877 | 3,297,000 |
| South Cotabato 2nd District Engineering Office | 125,660,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Surallah-Lake Sebu-Maitum Rd - K1737 + 000 - K1737 + 421, K1737 + 601 - K1738 + 000 | 29,098,000 |
| Surallah-Lake Sebu-Maitum Rd - K1749 + 668 - K1752 + 000 | 39,560,000 |
| Surallah-Lake Sebu-Maitum Rd - K1752 + 231 - K1752 + 450 | 7,367,000 |
| Surallah-Lake Sebu-Maitum Rd - K1753 + 000 - K1753 + 1016 | 32,832,000 |
| Surallah-Lake Sebu-Maitum Rd - K1758 + 000 - K1759 + 000 | 16,803,000 |
| Region XIII | 1,618,000 |
| Dinagat Islands District Engineering Office | 1,618,000 |
| Dinagat-Loreto Rd - K0000 + 000 - K0000 + 690 | 1,618,000 |
| **Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads** | **25,018,092,000** |
| *The Rehabilitation, Reconstruction, and Upgrading of Damaged Paved National Roads is the sub-program aimed at restoring the national roads to an optimal condition. This sub-program under Asset Preservation Program targets national roads that are in poor condition and are no longer cost-effective to maintain.Upgrading from asphalt to concrete is also a part of this sub-program. This involves replacing the asphalt surface with a concrete one, which provides enhanced durability, resistance to heavy loads, and reduced maintenance costs.* | |
| **Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads** | **18,330,366,000** |
| National Capital Region | 17,492,181,000 |
| Central Office | 17,468,500,000 |
| Region III | 299,225,000 |
| Maharlika Highway (LZ) - K0087 + 276 - K0087 + 512, K0090 + 898 - K0090 + 915, K0093 + 755 - K0093 + 761 | 11,224,000 |
| Maharlika Highway (LZ) - K0100 + 224 - K0100 + 236, K0101 + 985 - K0102 + 408, K0102 + 454 - K0104 + 000 | 100,359,000 |
| Maharlika Highway (LZ) - K0124 + (-655) - K0124 + 000, K0125 + 413 - K0126 + 000, K0126 + 360 - K0127 + 000 | 95,349,000 |
| Maharlika Highway (LZ) - K0128 + 000 - K0128 + 450, K0132 + 245 - K0132 + 506, K0132 + 782 - K0133 + 000, K0133 + 976 - K0135 + 193, K0136 + 559 - K0136 + 657, K0145 + 550 - K0145 + 855 | 92,293,000 |
| Region IV-A | 4,516,734,000 |
| Maharlika Highway ( Manila South Road) - K0031 + (-780) - K0031 + (-684) | 3,771,000 |
| Maharlika Highway (LZ) - K0135 + (-750) - K0135 + (-250), K0135 + 596 - K0135 + 810, K0135 + 818 - K0135 + 832, K0136 + 621 - K0136 + 1002, K0138 + 060 - K0138 + 220, K0138 + 475 - K0138 + 800 | 31,312,000 |
| Maharlika Highway (LZ) - K0138 + 919 - K0139 + 331, K0139 + 366 - K0139 + 400, K0140 + 140 - K0141 + 694, K0141 + 914 - K0142 + 039, K0142 + 495 - K0142 + 945, K0144 + 031 - K0145 + 004 | 121,787,000 |
| Maharlika Highway (LZ) - K0145 + 564 - K0145 + 800, K0149 + 314 - K0149 + 607, K0149 + 1034 - K0150 + 478, K0151 + 000 - K0152 + 000, K0153 + 003 - K0153 + 100, K0153 + 155 - K0154 + 010, K0155 + 300 - K0155 + 600 | 118,917,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Maharlika Highway (LZ) - K0192 + 000 - K0192 + 072, K0192 + 292 - K0193 + 940, K0193 + 950 - K0193 + 1028, K0194 + 201 - K0194 + 390, K0194 + 655 - K0194 + 690, K0195 + 029 - K0196 + 133, K0196 + 180 - K0201 + 712, K0202 + 075 - K0202 + 365, K0202 + 432 - K0203 + 800 | 184,534,000 |
| Maharlika Highway (LZ) - K0203 + 918 - K0203 + 956, K0204 + 254 - K0205 + 379, K0205 + 627 - K0206 + 062, K0206 + 072 - K0207 + 892, K0207 + 968 - K0208 + 405, K0208 + 795 - K0209 + 093 | 81,457,000 |
| Maharlika Highway (LZ) - K0209 + 093 - K0209 + 742, K0209 + 764 - K0210 + 261, K0210 + 311 - K0210 + 820, K0210 + 925 - K0211 + 010, K0211 + 070 - K0211 + 126, K0211 + 211 - K0211 + 249, K0211 + 425 - K0211 + 514, K0212 + 132 - K0212 + 149, K0212 + 358 - K0212 + 381, K0212 + 819 - K0212 + 873, K0213 + 050 - K0213 + 100, K0213 + 563 - K0213 + 650 | 41,717,000 |
| Maharlika Highway (LZ) - K0213 + 659 - K0213 + 750, K0214 + 000 - K0214 + 679, K0214 + 707 - K0214 + 880, K0215 + 020 - K0215 + 385, K0215 + 536 - K0215 + 954, K0216 + 060 - K0216 + 227, K0216 + 241 - K0216 + 376, K0216 + 450 - K0219 + 306, K0219 + 348 - K0220 + 455, K0221 + 559 - K0221 + 878 | 123,731,000 |
| Maharlika Highway (LZ) - K0222 + 099 - K0223 + 440, K0224 + 914 - K0225 + 020, K0225 + 212 - K0225 + 420, K0225 + 480 - K0225 + 555, K0225 + 585 - K0225 + 617, K0225 + 636 - K0225 + 659, K0225 + 682 - K0225 + 840, K0226 + 920 - K0226 + 988, K0227 + 052 - K0227 + 362, K0227 + 572 - K0227 + 926, K0228 + 499 - K0228 + 752, K0229 + 002 - K0229 + 183, K0229 + 970 - K0230 + 248, K0230 + 741 - K0230 + 846, K0231 + 205 - K0231 + 479, K0231 + 529 - K0231 + 542, K0231 + 592 - K0231 + 767, K0231 + 987 - K0231 + 1051, K0233 + 112 - K0233 + 167 | 80,339,000 |
| Maharlika Highway (LZ) - K0233 + 296 - K0234 + 717, K0234 + 800 - K0235 + 984, K0236 + 127 - K0236 + 276, K0236 + 816 - K0236 + 969, K0237 + 217 - K0237 + 528, K0237 + 643 - K0237 + 963, K0239 + 000 - K0239 + 114, K0239 + 347 - K0239 + 611, K0239 + 682 - K0239 + 973, K0240 + 212 - K0240 + 622, K0240 + 778 - K0240 + 978, K0241 + 688 - K0242 + 367, K0242 + 415 - K0242 + 482, K0242 + 895 - K0243 + 028, K0243 + 073 - K0243 + 114, K0243 + 840 - K0244 + 191, K0244 + 451 - K0244 + 489, K0244 + 609 - K0245 + 066, K0245 + 103 - K0245 + 176, K0245 + 820 - K0245 + 916, K0245 + 994 - K0246 + 319, K0246 + 452 - K0246 + 732 | 141,823,000 |
| Quirino H-way - K0251 +(-511) - K0264 + 968 | 2,195,137,000 |
| Quirino H-way - K0264 + 968 - K0281 +198 | 1,392,209,000 |
| Region V | 5,225,372,000 |
| Quirino H-way - K0248 + 738 - K0251 +(-511) | 265,466,000 |
| Rolando R. Andaya Highway - K0296 + 418 - K0311 + 638 | 2,589,421,000 |
| Rolando R. Andaya Highway - K281+198 - K0296+418 | 2,370,485,000 |
| Negros Island Region | 59,200,000 |
| Bais-Kabankalan Rd - K0094 + 000 - K0095 + 595 | 59,200,000 |
| Region VII | 329,057,000 |
| Carcar-Barili-Mantayupan Rd - K0040 + (-197) - K0042 + 000 | 68,000,000 |
| Cebu North Hagnaya Wharf Rd - K0015 + 165 - K0015 + 853, K0016 + 019 - K0016 + 836 | 70,000,000 |
| N Bacalso Ave (Cebu South Rd) - K0078 + 603 - K0081 + 000 | 54,181,000 |
| N Bacalso Ave (Cebu South Rd) - K0103 + 138 - K0105 + 172 | 50,585,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| N Bacalso Ave (Cebu South Rd) - K0137 + 634 - K0141 + 405 | 86,291,000 |
| Region VIII | 5,696,726,000 |
| Maharlika Highway (LT) - K0952 + 400 - K0953 + 138, K0955 + 383.15 - K0955 + 550 | 12,431,000 |
| Maharlika Highway (LT) - K0960 + 750 - K0960 + 955, K0962 + 013 - K0962 + 300, K0965 + 130 - K0965 + 600, K0966 + 971 - K0967 + 820, K0974 + 505 - K0974 + 700 | 17,942,000 |
| Maharlika Highway (LT) - K0975 + 162 - K0975 + 494, K0976 + 000 - K0976 + 152, K0977 + 000 - K0977 + 190, K0980 + 936 - K0981 + 005, K0983 + 862 - K0984 + 000 | 29,323,000 |
| Maharlika Highway (LT) - K0991 + 600 - K0992 + 000, K0993 + 000 - K0993 + 500, K0996 + 000 - K0996 + 117, K1000 + 177 - K1000 + 873, K1001 + 200 - K1001 + 261 | 47,765,000 |
| Maharlika Highway (LT) - K1004 + 109 - K1004 +330 | 8,778,000 |
| Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0679 + (-056) - K0679 + 100, K0679 + 450 - K0680 + 133, K0680 + 914 - K0681 + 300, K0689 + 330 - K0689 + 933, K0694 + 700 - K0695 + 279, K0695 + 325 - K0696 + 010 | 78,885,000 |
| Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0684 + 565 - K0685 + 165, K0687 + 268 - K0687 + 332, K0687 + 968 - K0689 + 000 | 23,652,000 |
| Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0696 + 896 - K0697 + 000, K0697 + 663 - K0698 + 032, K0698 + 877 - K0699 + 039, K0702 + 143 - K0702 + 483, K0703 + 158 - K0703 + 459, K0703 + 853 - K0704 + 000 | 34,565,000 |
| Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0712 + 000 - K0712 + 030, K0713 + 000 - K0713 + 200, K0716 + 446 - K0716 + 985, K0717 + 150 - K0717 + 326, K0718 + 000 - K0718 + 535, K0719 + 970 - K0720 + 230, K0721 + 158 - K0721 + 181 | 68,469,000 |
| Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0724 + 000 - K0724 + 095, K0724 + 280 - K0724 + 316, K0724 + 591 - K0724 + 655, K0724 + 743 - K0724 + 854, K0729 + 320 - K0729 + 437, K0729 + 776 - K0730 + 010, K0732 + 504 - K0732 + 669, K0732 + 780 - K0732 + 896, K0735 + 853 - K0737 + 080, K0738 + 194 - K0740 + 394 | 168,767,000 |
| Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0754 + 500 - K0755 + 000, K0760 + 000 - K0760 + 769, K0764 + 200 - K0766 + 860 | 147,172,000 |
| Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0770 + 325 - K0770 + 745, K0775 + 872 - K0776 + 090, K0779 + 000 - K0779 + 300, K0779 + 700 - K0781 + 000, K0785 + 000 - K0785 + 329 | 58,977,000 |
| Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0816 + 000 - K0831 + 000 | 1,000,000,000 |
| Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0831 + 000 - K0846 + 000 | 1,000,000,000 |
| Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0846 + 000 - K0861 + 000 | 1,000,000,000 |
| Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0861 + 000 - K0876 + 000 | 1,000,000,000 |
| Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0876 + 000 - K0894 + 840 | 1,000,000,000 |
| Region IX | 288,383,000 |
| Maharlika Highway ( Tucuran Jct-Karomatan Jct Rd) - (S01637MN) Chainage 000 - Chainage 504 | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Maharlika Highway ( Tucuran Jct-Karomatan Jct Rd) - K1651 + (-212) - K1652 + 000 | 61,149,000 |
| Maharlika Highway ( Tucuran Jct-Karomatan Jct Rd) - K1656 + 000 - K1656 + 201 | 9,537,000 |
| Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1669 + 000 - K1669 + 349 | 10,000,000 |
| Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1669 + 349 - K1670 + 000 | 20,000,000 |
| Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1936 + 840 - K1936 + 947, K1938 + 000 - K1938 + 056 | 8,009,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - (S01633MN) Chainage 130 · Chainage 243 | 3,000,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - K1651 + 284 - K1651 + 426, K1651 + 450 - K1651 + 566 | 6,121,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - K1724 + (-591) - K1724 + 000, K1725 + 905 - K1726 + 098, K1726 + 441 - K1727 + 819, K1727 + 850 - K1729 + 000, K1749 + 618 - K1749 + 650, K1749 + 695 - K1749 + 700 | 123,367,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - K1782 + 200 - K1783 + 000, K1802 + 362 - K1803 + 000, K1806 + 317 - K1806 + 859 | 34,500,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - K1801 + 037 - K1801 + 072, K1801 + 136 - K1801 + 163 | 2,700,000 |
| Region XI | 36,630,000 |
| Maharlika Highway( Digos-Makar Rd) - K1589 + 270 - K1589 + 861, K1589 + 903 - K1590 + 000, K1590 + 224 - K1591 + 000 | 36,630,000 |
| Region XIII | 17,173,000 |
| Maharlika Highway (Surigao-Agusan Sect) - K1199 + 600 - K1199 + 737 | 17,173,000 |
| Nationwide | 1,000,000,000 |
| Repair/ Rehabilitation/ Improvement/ Reconstruction of Damaged Road Sections along National Roads - Primary Roads | 500,000,000 |
| Repair/ Rehabilitation/ Improvement/ Reconstruction of Major Roads in Metro Manila | 500,000,000 |
| Metro Manila 2nd District Engineering Office | 23,681,000 |
| Paranaque-Sucat Rd - K0018 + 238 - K0018 + 483 | 16,250,000 |
| Paranaque-Sucat Rd - K0019 + 795 - K0018 + 000 | 7,431,000 |
| Region I | 85,990,000 |
| La Union 1st District Engineering Office | 44,620,000 |
| Manila North Rd - K0283+569 - K0283+708 | 5,000,000 |
| Manila North Rd - K0288+000 - K0288+245 | 8,820,000 |
| Manila North Rd - K0288+445 - K0289+000 | 20,000,000 |
| Manila North Rd - K0291+331 - K0291+631 | 10,800,000 |
| La Union 2nd District Engineering Office | 41,370,000 |
| Bauang-Baguio Rd - K0275 + 383 - K0275 + 714 | 6,951,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Bauang-Baguio Rd - K0278 + 760 - K0279 + 070 | 6,195,000 |
| Bauang-Baguio Rd - K0280 + 170 - K0280 + 354 | 3,864,000 |
| Manila North Rd - K0213 + 809 - K0214 + 017 | 4,473,000 |
| Manila North Rd - K0226 + 144 - K0226 + 177, K0226 + 196 - K0226 + 550 | 8,127,000 |
| Manila North Rd - K0227 + 569 - K0227 + 849 | 11,760,000 |
| Region III | 51,939,000 |
| Pampanga 1st District Engineering Office | 44,066,000 |
| Jose Abad Santos Ave (JASA) - K0073 + 862 - K0074 + 026.56 | 9,042,000 |
| Jose Abad Santos Ave (JASA) - K0074 + 1188 - K0074 + 1387.26 | 13,330,000 |
| Manila North Rd - K0056 + 431.73 - K0056 + 525, K0056 + 602 - K0056 + 690, K0058 + 040 - K0058 + 088.80 | 21,694,000 |
| Tarlac District Engineering Office | 7,873,000 |
| Romulo H-way - K0142 + 982 - K0143 + 299 | 7,873,000 |
| Region IV-A | 180,380,000 |
| Cavite 3rd District Engineering Office | 23,961,000 |
| Juanito R. Remulla, Sr. Rd - K0035 + (-617) - K0035 + (-525), K0035 + (-485) - K0035 + (-397), K0036 + 615 - K0037 + 239 | 8,132,000 |
| Juanito R. Remulla, Sr. Rd - K0035 + (-768) - K0035 + (-617), K0035 + 687 - K0035 + 792 | 10,839,000 |
| Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0015 + 394 - K0015 + 801, K0016 + 021 - K0016 + 087, K0016 + 337 - K0016 + 651, K0016 + 930 - K0017 + 511, K0019 + 887 - K0019 + 938 | 4,990,000 |
| Laguna 2nd District Engineering Office | 1,687,000 |
| Calamba-Sta Cruz-Famy Jct Rd - K0051 + 000 - K0052 + 000, K0057 + 187 - K0057 + 413, K0057 + 494 - K0057 + 707 | 1,687,000 |
| Laguna 3rd District Engineering Office | 45,667,000 |
| Calamba-Sta Cruz-Famy Jct Rd - K0072 + 450 - K0072 + 795, K0073 + 961 - K0074 + 300 | 45,667,000 |
| Quezon 1st District Engineering Office | 93,000,000 |
| Maharlika Highway – K0135 + 596 – K0135 + 990 | 25,000,000 |
| Maharlika Highway – K0138 + 060 – K0138 + 800 | 24,000,000 |
| Maharlika Highway – K0139 + 400 – K0140 + 080 | 44,000,000 |
| Rizal 2nd District Engineering Office | 16,065,000 |
| Sagbat-Pililla Div Rd - K0047 + 000 + K0047 + 474 | 16,065,000 |
| Negros Island Region | 158,284,000 |
| Negros Occidental 1st District Engineering Office | 13,535,000 |
| Bacolod North Rd - K0066+801 - K0067 + 000 | 13,535,000 |
| Negros Occidental 2nd District Engineering Office | 1,645,000 |
| Bacolod South Rd - K0080+788 - K0080 + 858 | 1,645,000 |
| Negros Occidental 5th District Engineering Office | 70,475,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Bacolod North Rd - K0100+125 - K0100 + 404, K0106+027 - K0106 + 330 | 13,386,000 |
| Bacolod North Rd - K0119 + 718 - K0119+823, K0120+132 - K0120+210 | 4,209,000 |
| Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0046 + 577 - K0046 + 864 | 6,746,000 |
| Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0062 + 473 - K0062 + 609, K0072 + 390 - K0072+630 | 9,306,000 |
| Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0068 + 293 - K0070 + 000 | 36,828,000 |
| Negros Oriental 2nd District Engineering Office | 56,628,000 |
| Bais-Kabankalan Rd - K0060 + 145 - K0060 + 285 | 5,215,000 |
| Bais-Kabankalan Rd - K0067 + 160 - K0067 + 277 | 5,000,000 |
| Bais-Kabankalan Rd - K0096 + 000 - K0096 + 350 | 11,020,000 |
| Bais-Kabankalan Rd - K0098+464 - K0098 + 805 | 11,050,000 |
| Bais-Kabankalan Rd - K0100 + 201 - K0100 + 666 | 16,043,000 |
| Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0014 + 755 - K0015 + 000 | 8,300,000 |
| Negros Oriental 3rd District Engineering Office | 16,001,000 |
| Dumaguete South Rd - K0028+729 - K0029 + 071 | 13,001,000 |
| Dumaguete South Rd - K0052 + 539 - K0052 + 619 | 3,000,000 |
| Region VII | 149,955,000 |
| Cebu 2nd District Engineering Office | 149,955,000 |
| N Bacalso Ave (Cebu South Rd) - K0065 + 567 - K0065 + 642, K0065 + 747 - K0066 + 052 | 8,622,000 |
| N Bacalso Ave (Cebu South Rd) - K0082 + 000 - K0083 + 000 | 22,390,000 |
| N Bacalso Ave (Cebu South Rd) - K0085 + 500 - K0086 + 000 | 11,870,000 |
| N Bacalso Ave (Cebu South Rd) - K0087 + 000 - K0087 + 395, K0087 + 480 - K0087 + 928 | 19,280,000 |
| N Bacalso Ave (Cebu South Rd) - K0090 + 158 - K0090 + 836 | 15,506,000 |
| N Bacalso Ave (Cebu South Rd) - K0120 + 517 - K0121 + 000 | 11,367,000 |
| N Bacalso Ave (Cebu South Rd) - K0123 + 045 - K0123 + 121, K0123 + 221 - K0124 + 000 | 20,286,000 |
| N Bacalso Ave (Cebu South Rd) - K0125 + 448 - K0126 + 274 | 18,244,000 |
| N Bacalso Ave (Cebu South Rd) - K0127 + 231 - K0128 + 224 | 22,390,000 |
| Region VIII | 66,127,000 |
| Leyte 2nd District Engineering Office | 66,127,000 |
| Palo-Carigara-Ormoc Rd - K0957 + (-118) - K0957 + 000 | 11,364,000 |
| Palo-Carigara-Ormoc Rd - K0962 + 526 - K0963 + 000 | 45,840,000 |
| Palo-Carigara-Ormoc Rd - K0966 + 272 - K0966 + 510 | 8,923,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region IX | 63,352,000 |
| Zamboanga del Norte 2nd District Engineering Office | 60,174,000 |
| Dipolog-Oroquieta National Rd - K1846 + 328 - K1846 + 420 | 6,729,000 |
| Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1850 + 572 - K1852 + 000 | 31,080,000 |
| Dipolog-Sindangan-Liloy Rd - K1855 + 408 - K1856 + 216 | 18,910,000 |
| Dipolog-Sindangan-Liloy Rd - K1869 + 000 - K1869 + 139 | 3,455,000 |
| Zamboanga del Norte 3rd District Engineering Office | 3,178,000 |
| Sindangan-Liloy Rd - K1941 + 923 - K1942 + 000 | 3,178,000 |
| Region X | 33,048,000 |
| Misamis Oriental 1st District Engineering Office | 33,048,000 |
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1344 + 206 - K1345 + 231, K1358 + 541 - K1358 + 611, K1362 + 746 - K1362 + 764 | 28,577,000 |
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1392 + 725 - K1392 + 792.50, K1395 + 471 - K1395 + 497, K1399 + 310 - K1399 + 378 | 4,471,000 |
| Region XII | 49,110,000 |
| Cotabato 1st District Engineering Office | 49,110,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1673 + 000 - K1675 + 000 | 41,070,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1704 + 600 - K1704 + 800, K1708 + 800 - K1709 + 000 | 8,040,000 |
| **Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads** | **4,733,762,000** |
| National Capital Region | 2,306,987,000 |
| Central Office | 2,215,109,000 |
| MIMAROPA Region | 169,476,000 |
| Puerto Princesa North Rd - K0022 + 700 - K0023 + 300 | 150,000,000 |
| Tablas Circumferential Rd - K0044 + 000 - K0044 + 216 | 19,476,000 |
| Region V | 823,232,000 |
| Cabutagan-Haluban-Sooc Rd - (S03580LZ) Chainage 1287 - Chainage 2288 | 65,065,000 |
| Cabutagan-Haluban-Sooc Rd - (S03580LZ) Chainage 287 - Chainage 1287 | 65,000,000 |
| Catanduanes Cir Rd - K0008 + 000 - K0008 + 780, K0010 + 000 - K0011 + 702, K0011 + 763 - K0012 + 000 | 95,235,000 |
| Catanduanes Cir Rd - K0012 + 000 - K0014 + 000, K0015 + 000 - K0016 + 000 | 119,600,000 |
| Catanduanes Cir Rd - K0034 + 637 - K0034 + 700, K0036 + 386 - K0036 + 395, K0037 + 000 - K0039 + 000 | 82,320,000 |
| Catanduanes Cir Rd - K0039 + 565 - K0042 + 000 | 96,680,000 |
| Catanduanes Cir Rd - K0045 + 336 - K0046 + 304, K0046 + 376 - K0047 + 000, K0048 + 000 - K0049 + 000, K0050 + 300 - K0050 + 327, K0050 + 760 - K0050 + 765, K0051 + 000 - K0051 + 280 | 116,320,000 |
| Sn Fernando North Rd - K0023 + 435 - K0024 + 000, K0028 + 750 - K0029 + 411 | 53,835,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Sn Pascual-Claveria Rd - K0004 + 003 - K0004 + 389, K0005 + 101 - K0005 + 351, K0005 + 525 - K0005 + 588, K0005 + 624 - K0006 + 105, K0006 + 210 - K0006 + 648 | 71,677,000 |
| Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0577 + 000 - K0578 + 000 | 57,500,000 |
| Region VI | 79,000,000 |
| Iloilo-Antique Rd - K0018 + 677 - K0018 + 768, K0018 + 768 - K0018 + 802, K0018 + 802 - K0018 + 876, K0018 +921 - K0018 + 951, K0018 + 951 - K0019 + 072, K0019 + 072 - K0019 + 333, K0019 + 333 - K0020 + 000, K0020 + 000 - K0020 + 188 | 79,000,000 |
| Negros Island Region | 234,356,000 |
| Bacolod South Rd (Kabankalan-Hinobaan Section) - K0089 + (-689) - K0089 + (-512), K0122 + 024 - K0122 + 999, K0126 + 724 - K0127 + 000, K0139 + 1100 - K0139 + 1904, K0141 + 000 - K0141 + 326, K0144 + 000 - K0145 + 000, K0186 + 332 - K0186 + 966 | 176,257,000 |
| Bayawan-Kabankalan Rd - K0141+121 - K0141+743, K0141+749 - K0142+171 | 58,099,000 |
| Region VII | 401,122,000 |
| Cebu North Hagnaya Wharf Rd - K0034 + (-551) - K0034 + (-107), K0034 + (-066) - K0034 + 000, K0034 + 653 - K0035 + 288, K0035 + 321 - K0035 + 769, K0036 + 000 - K0036 + 305, K0036 + 551 - K0037 + 110 | 81,800,000 |
| Cebu South Coastal Rd - (S00014CB) Chainage 512 - Chainage 1024 | 200,000,000 |
| Santander-Barili-Toledo Rd - K0162 + 537 - K0163 + 882, K0163 + 973 - K0165 + 411 | 59,322,000 |
| Toledo-Tabuelan-Sn Remigio Rd - K0080 + 844 - K0081 + 412, K0090 + 202 - K0090 + 309, K0090 + 373 - K0090 + 777, K0092 + 000 - K0093 + 738 | 60,000,000 |
| Region VIII | 223,923,000 |
| Calbayog-Catarman Rd - K0802 + 000 - K0802 + 984, K0803 + 160 - K0803 + 950 | 57,536,000 |
| Lemon-Leyte-Biliran Rd - K0979 + 457 - K0979 + 796, K0979 + 850 - K0981 + 056, K0982 + 931 - K0983 + 102, K0983 + 134 - K0983 + 488, K0983 + 517 - K0983 + 657 | 112,000,000 |
| Sambulawan Jct-Calaguise-Calubian Rd - K0989 + 243 - K0989 + 889, K0990 + 000 - K0990 + 550, K0991 + 340 - K0991 + 410, K0991 + 490 - K0991 + 560, K0993 + 100 - K0993 + 500, K0994 + 100 - K0994 + 200, K0994 + 300 - K0994 + 500, K0995 + 000 - K0995 + 150, K0995 + 600 - K0995 + 700, K0998 + 563 - K0998 + 663 | 54,387,000 |
| Region X | 30,000,000 |
| Gov. Mamintal M. Adiong Sr. National Rd (S01708MN) - Chainage 4350 - Chainage 5489 | 30,000,000 |
| Region XII | 50,000,000 |
| Awang-Upi-Lebak Road - K1866 + 000 - K1869 + 755 | 50,000,000 |
| Nationwide | 204,000,000 |
| Repair/ Rehabilitation/ Improvement/ Reconstruction of Damaged Road Sections along National Roads - Secondary Roads | 204,000,000 |
| Metro Manila 2nd District Engineering Office | 91,878,000 |
| Gil Puyat Ave - K0008 + (-865) - K0008 + 207 | 34,678,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Paranaque-Sucat Rd - (S03450LZ) Chainage 004 - Chainage 200 | 1,400,000 |
| South Super H-way - K0007 + 081 - K0007 + 200 | 8,200,000 |
| South Super H-way - K0009 + 572 - K0008 + 296 | 47,600,000 |
| Region I | 17,300,000 |
| Ilocos Sur 2nd District Engineering Office | 17,300,000 |
| Tagudin-Cervantes Rd - K0328 + 000 - K0328 + 500 | 17,300,000 |
| Cordillera Administrative Region | 45,980,000 |
| Apayao 2nd District Engineering Office | 12,742,000 |
| Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0624 + 489 - K0625 + 000 | 12,742,000 |
| Lower Kalinga District Engineering Office | 10,578,000 |
| Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect) - K0508 + 655 - K0508 + 760.50, K0508 + 769 - K0508 + 828, K0517 + 039 - K0517 + 092, K0517 + 577 - K0517 + 641 | 10,578,000 |
| Upper Kalinga District Engineering Office | 22,660,000 |
| Kalinga-Abra Rd - K0496 + 850 - K0497 + 457 | 22,660,000 |
| Region III | 2,857,000 |
| Nueva Ecija 1st District Engineering Office | 2,857,000 |
| Nueva Ecija-Pangasinan Rd - K0138 + (-028) - K0138 + 068 | 2,857,000 |
| Region IV-A | 428,725,000 |
| Batangas 2nd District Engineering Office | 7,396,000 |
| Batangas-Lobo Rd - K0110 + 393 - K0110 + 398, K0111 + 763 - K0111 + 771, K0112 + 445 - K0112 + 455, K0112 + 466 - K0112 + 473, K0114 + 438 - K0114 + 447, K0114 + 474 - K0114 + 479, K0114 + 538 - K0114 + 547, K0114 + 573 - K0114 + 582, K0114 + 620 - K0114 + 629, K0114 + 705 - K0114 + 723, K0114 + 742 - K0114 + 765, K0115 + 000 - K0115 + 081, K0115 + 094 - K0115 + 108, K0115 + 184 - K0115 + 238, K0115 + 255 - K0115 + 264, K0115 + 310 - K0115 + 324, K0115 + 445 - K0115 + 454, K0116 + 000 - K0116 + 005, K0116 + 013 - K0116 + 045, K0116 + 062 - K0116 + 094, K0116 + 246 - K0116 + 291, K0116 + 313 - K0116 + 327, K0116 + 347 - K0116 + 352, K0116 + 363 - K0116 + 377, K0116 + 388 - K0116 + 393, K0116 + 399 - K0116 + 408, K0116 + 421 - K0116 + 426, K0116 + 486 - K0116 + 491, K0116 + 497 - K0116 + 502, K0116 + 607 - K0116 + 616, K0116 + 635 - K0116 + 667, K0116 + 845 - K0116 + 850, K0116 + 854 - K0116 + 859, K0116 + 877 - K0116 + 882, K0118 + 007 - K0118 + 016, K0118 + 050 - K0118 + 055, K0118 + 059 - K0118 + 082, K0118 + 095 - K0118 + 172, K0118 + 182 - K0118 + 258, K0118 + 285 - K0118 + 308, K0118 + 333 - K0118 + 360 | 7,396,000 |
| Batangas 4th District Engineering Office | 120,316,000 |
| Batangas-Lobo Rd - K0120 + 962 - K0120 + 974, K0121 + 114 - K0121 + 197 | 3,474,000 |
| Batangas-Lobo Rd - K0123 + 343 - K0123 + 1020, K0124 + 000 - K0124 + 301, K0125 + 000 - K0125 + 099 | 33,066,000 |
| Batangas-Lobo Rd - K0125 + 784 - K0126 + 000 | 3,025,000 |
| Batangas-Quezon Rd - K0111 + 000 - K0112 + 000, K0113 + 800 - K0114 + 204, K0115 + 587 - K0116 + 000, K0121 + 719 - K0122 + 000, K0122 + 931 - K0124 + 124, K0126 + 700 - K0127 + 000, K0127 + 610 - K0127 + 638, K0127 + 725 - K0127 + 844, K0130 + 464 - K0131 + 000 | 24,879,000 |
| Batangas-Quezon Rd - K0124 + 706 - K0125 + 106, K0125 + 131 - K0125 + 831 | 19,985,000 |
| Batangas-Quezon Rd - K0127 + 004 - K0127 + 386, K0127 + 638 - K0127 + 725, K0128 + 000 - K0129 + 000 | 19,272,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rosario-Sn Juan Rd - K0127 + 800 - K0128 + 684, K0131 + 324 - K0132 + 000, K0134 + 000 - K0134 + 004, K0136 + 000 - K0136 + 103, K0136 + 394 - K0137 + 000, K0141 + 393 - K0141 + 772, K0141 + 781 - K0142 + 000 | 11,642,000 |
| Rosario-Sn Juan Rd - K0133 + 679 - K0134 + 000 | 4,973,000 |
| Cavite 1st District Engineering Office | 14,183,000 |
| Dra Salamanca Rd - K0034 + 886 - K0034 + 941 | 1,032,000 |
| Labanan sa Binakayan Div Rd - K0022 + 868 - K0023 + 256 | 13,151,000 |
| Cavite 2nd District Engineering Office | 142,284,000 |
| Indang-Alfonso via Luksuhin Rd - K0066 + 1397 - K0067 + 919 | 20,767,000 |
| Indang-Alfonso via Luksuhin Rd - K0068 + 529 - K0068 + 664 | 4,731,000 |
| Isaac O. Tolentino Ave. - K0057 + (-762) - K0057 + (-537), K0057 + (-122) - K0057 + 385, K0057 + 1051 - K0059 + 000 | 8,982,000 |
| Juanito R. Remulla, Sr. Rd - K0055 + 170 - K0055 + 578 | 15,313,000 |
| Maragondon-Magallanes-Amuyong Rd - K0066 + 000 - K0067 + 000 | 19,000,000 |
| Maragondon-Magallanes-Amuyong Rd - K0067 + 710 - K0069 + 000, K0069 + 597 - K0069 + 661, K0071 + 810 - K0072 + 548, K0072 + 559 - K0073 + 200, K0075 + 000 - K0075 + 299, K0085 + 100 - K0085 + 949 | 1,627,000 |
| Maragondon-Magallanes-Amuyong Rd - K0079 + 000 - K0080 + 000 | 19,000,000 |
| Maragondon-Magallanes-Amuyong Rd - K0085 + 949 - K0086 + 120 | 3,249,000 |
| Maragondon-Magallanes-Amuyong Rd - K0087 + 300 - K0088 + 000 | 13,300,000 |
| Maragondon-Magallanes-Amuyong Rd - K0088 + 000 - K0088 + 914 | 17,152,000 |
| Maragondon-Magallanes-Amuyong Rd - K0090 + 108 - K0090 + 783 | 12,825,000 |
| Tagaytay-Batangas via Tuy Rd - K0066 + 000 - K0067 + 000 | 6,338,000 |
| Cavite 3rd District Engineering Office | 28,154,000 |
| Cavite-Batangas Rd - K0052+456 - K0052+501 | 3,182,000 |
| Cavite-Batangas Rd - K0040 + 059 - K0040 + 138, K0040 + 935 - K0041 + 015, K0043 + 255 - K0043 + 445, K0045 + 780 - K0046 + 000, K0046 + 287 - K0047 + 000, K0047 + 364 - K0048 + 100, K0048 + 256 - K0049 + 450, K0050 + 000 - K0050 + 634, K0051 + 131 - K0051 + 661, K0053 + 000 - K0053 + 763 | 3,593,000 |
| Cavite-Batangas Rd - K0049 + 450 - K0050 + 000, K0050 + 634 - K0051 + 000 | 17,855,000 |
| Sta Rosa-Ulat-Tagaytay Rd - K0068 + 000 - K0068 + 479, K0068 + 565 - K0068 + 741, K0069 + 077 - K0069 + 130, K0070 + 047 - K0070 + 114, K0070 + 239 - K0070 + 290 | 3,524,000 |
| Laguna 2nd District Engineering Office | 3,084,000 |
| Mayapa-Canlubang Cadre Rd - K0050 + 855 - K0051 + 000 | 3,084,000 |
| Laguna 3rd District Engineering Office | 14,455,000 |
| Lipa City - Alaminos Rd - K0076 + (-011) - K0076 + 255 | 14,455,000 |
| Quezon 1st District Engineering Office | 89,739,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Famy-Real-Infanta-Dinahican Port Rd - K0099 + 004 - K0101 + 044, K0101 + 074 - K0101 + 622, K0103 + 200 - K0103 + 618, K0104 + 097 - K0104 + 611, K0105 + 000 - K0105 + 204 | 28,619,000 |
| Jct Lucban-Luisiana Rd - K0130 + 000 - K0130 + 650 | 12,197,000 |
| Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd - K0132 + 334 - K0133 + 085 | 1,520,000 |
| Tayabas-Mainit-Mauban Rd - K0151 + 000 - K0151 + 168, K0152 + 000 - K0153 + 284, K0153 + 320 - K0154 + 000, K0162 + 314 - K0163 + 522, K0164 + 342 - K0165 + 396, K0165 + 411 - K0168 + 209 | 47,403,000 |
| Quezon 4th District Engineering Office | 9,114,000 |
| MSR Jct-Lopez-Buenavista Rd - K0221 + 401 - K0221 + 551, K0226 + 540 - K0226 + 563, K0228 + 050 - K0228 + 150, K0229 + 744 - K0229 + 835 | 7,150,000 |
| MSR Jct-Lopez-Catanauan Rd - K0231 + 150 - K0231 + 200, K0232 + 400 - K0232 + 450 | 1,964,000 |
| MIMAROPA Region | 135,632,000 |
| Marinduque District Engineering Office | 9,152,000 |
| Marinduque Circumferential Rd - K0093 + 930 - K0094 + 285 | 9,152,000 |
| Romblon District Engineering Office | 126,480,000 |
| Romblon-Cogon-Sablayan Rd - K0014 + 701 - K0014 + 775, K0015 + 000 - K0015 + 125 | 11,940,000 |
| Sibuyan Circumferential Rd - K0002 + 834 - K0002 + 974, K0003 + 845 - K0004 + 000 | 22,500,000 |
| Sibuyan Circumferential Rd - K0019 + 000 - K0019 + 120, K0019 + 380 - K0019 + 592 | 19,920,000 |
| Sibuyan Circumferential Rd - K0037 + 287 - K0037 + 886 | 35,940,000 |
| Sibuyan Circumferential Rd - K0053 + 800 - K0054 + 000, K0055 + 600 - K0055 + 700 | 22,620,000 |
| Sibuyan Circumferential Rd - K0072 + 509 - K0072 + 567, K0079 + 299 - K0079 + 352 | 6,660,000 |
| Tablas Circumferential Rd - K0021 + 438 - K0021 + 576 | 6,900,000 |
| Region V | 830,464,000 |
| Albay 3rd District Engineering Office | 53,444,000 |
| Albay West Coast Rd - K0498 + 150 - K0499 + 660 | 26,835,000 |
| Albay West Coast Rd - K0557 + 855 - K0559 + 249 | 26,609,000 |
| Camarines Sur 1st District Engineering Office | 18,395,000 |
| Cabutagan-Haluban-Sooc Rd - (S03580LZ) Chainage 004 - Chainage 287 | 18,395,000 |
| Camarines Sur 4th District Engineering Office | 66,000,000 |
| Lagonoy-Presentacion Rd - K0527 + 930 - K0528 + 373 | 23,800,000 |
| Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0555 + 660 - K0555 + 719, K0557 + 057 - K0557 + 180, K0567 + 407 - K0567 + 547 | 18,200,000 |
| Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0582 + 200 - K0582 + 422 | 24,000,000 |
| Camarines Sur 5th District Engineering Office | 198,057,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Albay Diversion Rd - K0443 + (-826) - K0443 + 000 | 30,664,000 |
| Albay Diversion Rd - K0444 + 310 - K0444 + 667 | 13,366,000 |
| Albay Diversion Rd - K0446 + 621 - K0446 + 807, K0448 + 926.50 - K0449 + 323 | 11,968,000 |
| Iriga City-Masoli Rd - K0474 + 000 - K0474 + 050, K0474 + 182 - K0475 + 150 | 26,887,000 |
| Nabua-Balatan Rd - K0489 + 430 - K0489 + 443, K0489 + 525 - K0489 + 535 | 1,243,000 |
| Nabua-Balatan Rd - K0490 + 400 - K0490 + 445 | 1,587,000 |
| Nabua-Balatan Rd - K0490 + 900 - K0490 + 970 | 2,157,000 |
| Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd - K0487 + 779 - K0489 + 000 | 45,714,000 |
| Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd - K0490 + 717 - K0491 + 239 | 10,726,000 |
| Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd - K0492 + 170 - K0492 + 750 | 21,715,000 |
| Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd - K0492 + 873 - K0493 + 728.49 | 32,030,000 |
| Masbate 1st District Engineering Office | 176,468,000 |
| Sn Fernando North Rd - K0003 + 212 - K0003 + 624, K0003 + 710 - K0004 + 205 | 36,811,000 |
| Sn Fernando North Rd - K0014 + 855 - K0015 + 082 | 25,930,000 |
| Sn Fernando North Rd - K0020 + 188 - K0020 + 190, K0021 + 326 - K0021 + 425, K0021 + 534 - K0021 + 633, K0021 + 714 - K0021 + 823, K0024 + 132 - K0024 + 238, K0024 + 359 - K0024 + 384, K0024 + 434 - K0024 + 622, K0024 + 672 - K0025 + 000 | 44,267,000 |
| Sn Pascual-Claveria Rd - K0000 + 308 - K0000 + 630, K0000 + 762 - K0000 + 855, K0000 + 970 - K0001 + 555 | 44,874,000 |
| Sn Pascual-Claveria Rd - K0003 + 000 - K0003 + 100, K0003 + 141 - K0003 + 157, K0003 + 195 - K0003 + 407, K0003 + 701 - K0003 + 928 | 24,586,000 |
| Masbate 2nd District Engineering Office | 244,978,000 |
| Jct Milagros-Baleno-Lagta Rd - K0036 + 574 - K0037 + 000 | 32,645,000 |
| Jct Milagros-Baleno-Lagta Rd - K0052 + 147 - K0052 + 574 | 32,720,000 |
| Jct Tawad-Balud Rd - K0033 + 252 - K0034 + 060 | 15,821,000 |
| Jct Tawad-Balud Rd - K0040 + 019 - K0040 + 503 | 27,280,000 |
| Lagta-Crossing Malinta Rd - K0099 + 925 - K0100 + 243 | 23,091,000 |
| M.R. Espinosa Airport Rd - (S00024MT) Chainage 570 - Chainage 846 | 36,800,000 |
| Masbate Circumferential Rd - K0003 + 979 - K0004 + 000, K0004 + 175 - K0004 + 439 | 15,168,000 |
| Masbate-Cataingan-Placer Rd - K0016 + 066 - K0016 + 416, K0016 + 644 - K0016 + 722 | 26,057,000 |
| Masbate-Milagros Rd - K0020 + 851 - K0021 + 470 | 35,396,000 |
| Masbate 3rd District Engineering Office | 73,122,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Buenavista-Kawayan Rd - K0050 + 190 - K0050 + 221 | 8,840,000 |
| Buenavista-Kawayan Rd - K0058 + 000 - K0058 + 449 | 40,320,000 |
| Masbate-Cataingan-Placer Rd - K0089 + 000 - K0089 + 320 | 23,962,000 |
| Region VI | 119,295,000 |
| Aklan District Engineering Office | 24,348,000 |
| Aklan West Rd (Kalibo-Nabas) - K0235+282 - K0235 + 352, K0236+240 - K0236+430, K0240 + 998 - K0241 + 248, K0241 + 273 - K0241 + 610, K0250+100 - K0250+250, K0250 + 344 - K0250 + 390 | 24,348,000 |
| Capiz 1st District Engineering Office | 1,839,000 |
| Iloilo-Capiz Rd (New Route) - K0119+184 - K0119 + 260 | 1,839,000 |
| Capiz 2nd District Engineering Office | 24,108,000 |
| Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd - K0101 + (-509) - K0101 + 477 | 24,108,000 |
| Iloilo 1st District Engineering Office | 69,000,000 |
| Iloilo-Antique Rd - K0044 + 000 - K0044 + 388, K0044 + 500 - K0045 + 000, K0045 + 000 - K0045 + 270 | 41,000,000 |
| Iloilo-Antique Rd - K0046 + 240 - K0046 + 383, K0046 + 399 - K0046 + 481, K0046 + 481 - K0047 + 041 | 28,000,000 |
| Negros Island Region | 263,661,000 |
| Negros Occidental 3rd District Engineering Office | 197,153,000 |
| Bacolod South Rd (Kabankalan-Hinobaan Section) - K0093+934 - K0094 + 533 | 12,621,000 |
| Bacolod South Rd (Kabankalan-Hinobaan Section) - K0105 + 1513 - K0105+1952, K0108 + 588 - K0108 + 1013 | 18,144,000 |
| Bacolod South Rd (Kabankalan-Hinobaan Section) - K0109 + 001 - K0110 + 683, K0115 + 879 - K0115 + 996 | 38,283,000 |
| Bacolod South Rd (Kabankalan-Hinobaan Section) - K0182 + 007 - K0182+149, K0182+407 - K0182 + 614 | 7,329,000 |
| Bacolod South Rd (Kabankalan-Hinobaan Section) - K0187 + 000 - K0188 + 842 | 40,677,000 |
| Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd - K0095 + 512 - K0096 + 511, K0096 + 627 - K0097 + 000 | 38,919,000 |
| Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd - K0098 + 000 - K0098 + 468, K0099 + 512 - K0099 + 735, K0099 + 1014 - K0099 + 1085 | 17,912,000 |
| Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd - K0103 + 537 - K0104+638 | 23,268,000 |
| Negros Occidental 5th District Engineering Office | 34,259,000 |
| Jct Balintawak-Old Escalante Rd - K0101+775 - K0102 + 153 | 6,913,000 |
| Jct DS Benedicto-Spur 16-Calatrava Rd - K0075 + 174 - K0076 + 512 | 27,346,000 |
| Negros Oriental 3rd District Engineering Office | 30,921,000 |
| Dumaguete South Rd - K0106 + 520 - K0107 + 000 | 9,949,000 |
| Dumaguete South Rd - K0107 + 000 - K0108 + 000 | 20,972,000 |
| Siquijor District Engineering Office | 1,328,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Siquijor Circumferential Rd - K0018+935 - K0019 + 000 | 1,328,000 |
| Region VII | 313,139,000 |
| Bohol 1st District Engineering Office | 16,893,000 |
| The President Carlos P. Garcia Circumferential Rd - K0021 + 700 - K0021 + 905, K0022 + 1002 - K0023 + 236, K0023 + 600 - K0023 + 614, K0023 + 704 - K0023 + 732, K0023 + 773 - K0024 + 000 | 16,893,000 |
| Bohol 3rd District Engineering Office | 160,316,000 |
| Loay Interior Rd - K0169 + 879 - K0171 + 378 | 32,369,000 |
| Loay Interior Rd - K0179 + 737 - K0181 + 000 | 25,123,000 |
| Loay Interior Rd - K0182 + 700 - K0184 + 543 | 39,421,000 |
| Loay Interior Rd - K0187 + 000 - K0188 + 200 | 26,050,000 |
| Loay Interior Rd - K0195 + 502 - K0196 + 721, K0197 + 000 - K0197 + 509 | 37,353,000 |
| Cebu 2nd District Engineering Office | 14,157,000 |
| N Bacalso Ave (Cebu South Rd) - K0142 + (-625) - K0142 + (-006) | 14,157,000 |
| Cebu 3rd District Engineering Office | 24,000,000 |
| Toledo-Tabuelan-Sn Remigio Rd - K0055 + 398 - K0055 + 993 | 24,000,000 |
| Cebu 5th District Engineering Office | 42,095,000 |
| Cebu North Hagnaya Wharf Rd - K0037 + 305 - K0037 + 700, K0057 + 000 - K0057 + 478, K0062 + 342 - K0062 + 700, K0066 + 000 - K0066 + 433, K0070 + 013 - K0070 + 162, K0072 + 400 - K0072 + 710, K0073 + 694 - K0073 + 771 | 42,095,000 |
| Cebu 7th District Engineering Office | 40,678,000 |
| Santander-Barili-Toledo Rd - K0159 + 208 - K0159 + 537, K0159 + 589 - K0160 + 252, K0160 + 267 - K0161 + 000 | 40,678,000 |
| Cebu City District Engineering Office | 15,000,000 |
| Cebu-Balamban Transcentral Highway - K0011 + 274 - K0011 + 405 | 15,000,000 |
| Region VIII | 56,252,000 |
| Northern Samar 2nd District Engineering Office | 6,252,000 |
| Catarman-Laoang Rd - K0771 + 080 - K0771 + 280 | 6,252,000 |
| Southern Leyte 1st District Engineering Office | 50,000,000 |
| Buenavista-Asuncion, Maasin City (Bontoc-Maasin) - K1124 + (-092) - K1125 + 872, K1125 + 897 - K1128 + 000 | 50,000,000 |
| Region IX | 65,748,000 |
| Zamboanga City 1st District Engineering Office | 51,748,000 |
| Wharf Rd - (S01206MN) Chainage 004 - Chainage 135 | 2,907,000 |
| Zamboanga City-Labuan-Limpapa Rd - K1947 + 326 - K1947 + 340, K1947 + 562 - K1947 + 571.40, K1954 + 915 - K1954 + 929, K1960 + 374.20 - K1960 + 413.30 | 3,397,000 |
| Zamboanga City-Labuan-Limpapa Rd - K1951 + 735 - K1952 + 000, K1964 + 722 - K1964 + 757, K1964 + 971 - K1965 + 021 | 14,756,000 |
| Zamboanga City-Labuan-Limpapa Rd - K1954 + 000 - K1954 + 622 | 27,607,000 |
| Zamboanga City-Labuan-Limpapa Rd - K1969 + 054 - K1969 + 099.10, K1969 + 182.50 - K1969 + 213.10 | 3,081,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Zamboanga del Sur 1st District Engineering Office | 14,000,000 |
| Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect) - K1672 + 000 - K1672 + 350 | 14,000,000 |
| Region XII | 41,011,000 |
| Cotabato 2nd District Engineering Office | 41,011,000 |
| Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1651 + 663 - K1652 + 813 | 19,962,000 |
| Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1684 + 993 - K1685 + 990, K1686 + 240 - K1686 + 285 | 21,049,000 |
| Region XIII | 106,711,000 |
| Agusan del Sur 2nd District Engineering Office | 40,000,000 |
| Asuncion-San Isidro-Laak-Veruela Rd - K1528 + 000 - K1530 + 000 | 23,795,000 |
| Asuncion-San Isidro-Laak-Veruela Rd - K1531 + 163 - K1531 + 213, K1531 + 949 - K1532 + 176, K1540 + 822 - K1540 + 882, K1543 + 930 - K1544 + 000, K1552 + 127 - K1552 + 196 | 16,205,000 |
| Surigao del Sur 2nd District Engineering Office | 66,711,000 |
| Surigao-Davao Coastal Rd - K1417 + 637 - K1417 + 795 | 3,842,000 |
| Surigao-Davao Coastal Rd - K1421 + 260 - K1422 + 131, K1423 + 185 - K1424 + 096 | 39,456,000 |
| Surigao-Davao Coastal Rd - K1479 + 500 - K1479 + 604, K1479 + 639 - K1479+758 | 9,189,000 |
| Surigao-Davao Coastal Rd - K1495 + 775 - K1496 + 350 | 14,224,000 |
| **Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads** | **1,953,964,000** |
| National Capital Region | 738,018,000 |
| Central Office | 546,875,000 |
| Cordillera Administrative Region | 145,918,000 |
| Ayaga-Sta. Marcela-Flora-Lasam Rd - K0672 + (-945) - K0673 + 000 | 74,084,000 |
| Rizal Natl Rd (Babalag-Kinama-Sn Francisco Sect) - K0527 + (-231) - K0527 + 220, K0528 + 780 - K0528 + 817, K0529 + 152 - K0529 + 209, K0529 + 293 - K0529 + 394, K0529 + 752 - K0529 + 806, K0531 + 300 - K0531 + 344, K0531 + 835 - K0532 + 000, K0532 + 600 - K0532 + 620, K0532 + 700 - K0532 + 732, K0532 + 973 - K0533 + 080, K0533 + 466 - K0533 + 536, K0533 + 597 - K0533 + 897, K0534 + 000 - K0534 + 070, K0535 + 710 - K0536 + 017, K0536 + 259 - K0536 + 345, K0536 + 920 - K0537 + 121. K0539 + 322 - K0539 + 422 | 71,834,000 |
| Region V | 238,418,000 |
| Basud-Lanot Rd - (S06300LZ) Chainage 12604 - Chainage 15433 | 60,855,000 |
| Basud-Lanot Rd - (S06300LZ) Chainage 15433 - Chainage 15448, Chainage 15488 - Chainage 18302 | 60,854,000 |
| Basud-Lanot Rd - (S06300LZ) Chainage 18302 - Chainage 19255, Chainage 19270 - Chainage 19291, Chainage 19307 - Chainage 20032, Chainage 20114 - Chainage 20179, Chainage 20231 - Chainage 20428, Chainage 20446 - Chainage 21131 | 55,854,000 |
| Basud-Lanot Rd - (S06300LZ) Chainage 21131 - Chainage 23960 | 60,855,000 |
| Negros Island Region | 53,923,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Candoni-Sipalay Rd - K0132 + 000 - K0132 + 774, K0132 + 823 - K0133 + 000, K0134 + 182 - K0134 + 789, K0135 + 000 - K0135 + 845 | 53,923,000 |
| Region VIII | 51,971,000 |
| Calbayog Diversion Rd - K0727 + 716 - K0728 + 145, K0728 + 593 - K0728 + 725, K0729 + 403 - K0730 + 000 | 51,971,000 |
| Region XII | 56,645,000 |
| Surallah-Lake Sebu-Maitum Rd - K1803 + 000 - K1805 + 775 | 56,645,000 |
| Metro Manila 2nd District Engineering Office | 104,143,000 |
| Antonio Arnaiz Ave - K0007 + 000 - K0007 + 800 | 24,159,000 |
| Antonio Arnaiz Ave - K0007 + 800 - K0008 + 246 | 24,233,000 |
| JP Rizal St - K0005 + (-109) - K0005 + 411 | 16,540,000 |
| JP Rizal St - K0005 + 797 - K0006 + 372 | 23,550,000 |
| Pasong Tamo - K0006 + 244 - K0006 + 561 | 11,100,000 |
| South Super H-way East Service Rd - K0018 + 759 - K0019 + 057 | 4,561,000 |
| Metro Manila 3rd District Engineering Office | 50,000,000 |
| East Service Rd (Valenzuela) - K0022 + (-222) - K0022 + 744 | 50,000,000 |
| North Manila District Engineering Office | 37,000,000 |
| A Rivera St - K0004 + (-154) - K0004 + 351 | 18,500,000 |
| M Roxas Service Rd - (S02371LZ) Chainage 000 - Chainage 222 | 18,500,000 |
| Cordillera Administrative Region | 198,209,000 |
| Apayao 1st District Engineering Office | 6,398,000 |
| Apayao-Ilocos Norte Rd - K0620 + 800 - K0621 + 100 | 6,398,000 |
| Apayao 2nd District Engineering Office | 45,703,000 |
| Ayaga-Sta. Marcela-Flora-Lasam Rd - K0680 + 500 - K0681 + 305 | 30,633,000 |
| Claveria-Calanasan-Kabugao Rd - K0707 + 557 - K0707 + 952 | 15,070,000 |
| Lower Kalinga District Engineering Office | 46,253,000 |
| Rizal National Rd (Romualdez-Santor-Calaocan-Sn Pascual Sect) - K0424 + 721 - K0424 + 874, K0424 + 922 - K0424 + 961, K0425 + 538 - K0425 + 541, K0425 + 852 - K0425 + 862, K0426 + 022 - K0426 + 059, K0426 + 178 - K0426 + 238, K0426 + 252 - K0426 + 287, K0426 + 412 - K0426 + 441, K0426 + 473 - K0426 + 515, K0428 + 056 - K0428 + 079, K0428 + 127 - K0428 + 172, K0432 + 000 - K0432 + 543 | 21,443,000 |
| Rizal Natl Rd (Liwan West-Babalag-Macutay Sect) - K0525 + 187 - K0525 + 242, K0527 + 000 - K0527 + 123, K0527 + 191 - K0527 + 210, K0527 + 399 - K0527 + 472, K0527 + 567 - K0527 + 709, K0527 + 823 - K0528 + 066, K0528 + 192 - K0528 + 300, K0528 + 460 - K0528 + 537, K0528 + 565 - K0528 + 895 | 24,810,000 |
| Mountain Province 2nd District Engineering Office | 95,205,000 |
| Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0399 + 517 - K0399 + 599, K0399 + 741 - K0399 + 783, K0411 + 572 - K0411 + 698, K0432 + 000 - K0432 + 250, K0436 + 317 - K0437 + 000, K0446 + 340 - K0446 + 410 | 22,244,000 |
| Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0468 + 310 - K0468 + 495 | 3,932,000 |
| Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0462 + 000 - K0463 + 000 | 18,499,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0464 + 000 - K0464 + 640 | 12,044,000 |
| Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0465 + 000 - K0465 + 563 | 10,595,000 |
| Mt. Province-Isabela Rd - K0479 + 460 - K0479 + 548, K0485 + 438 - K0486 + 000, K0487 + 000 - K0487 + 664 | 27,891,000 |
| Upper Kalinga District Engineering Office | 4,650,000 |
| Balbalan-Pinukpuk Rd - K0480 + 155 - K0480 + 260, K0488 + 947 - K0489 + 000 | 4,650,000 |
| Region II | 77,044,000 |
| Batanes District Engineering Office | 9,136,000 |
| Mayan-Mauyen Port Rd - K0008 + 485 - K0008 + 593 | 1,927,000 |
| Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0006 + 441 - K0006 + 592 | 1,347,000 |
| Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0017 + 044 - K0017 + 149 | 1,946,000 |
| Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0020 + 346 - K0020 + 500 | 1,374,000 |
| Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0022 + 139 - K0022 + 424 | 2,542,000 |
| Cagayan 2nd District Engineering Office | 28,499,000 |
| Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0530 + (-1771) - K0530 + 480 | 28,499,000 |
| Isabela 3rd District Engineering Office | 34,999,000 |
| Alicia-San Mateo Rd - K0362 + 472 - K0363 + 211 | 10,999,000 |
| Gamu-Roxas Rd - K0391 + 1130 - K0393 + 000 | 12,200,000 |
| Naguilian-Sn Mariano Rd - K0384 + (-155) - K0384 + 611 | 11,800,000 |
| Isabela 4th District Engineering Office | 4,410,000 |
| Jct Ipil-Quirino Bdry Rd - K0338 + 018 - K0339 + 000 | 4,410,000 |
| Region III | 74,508,000 |
| Bataan 1st District Engineering Office | 2,854,000 |
| Calaguiman Vicinal Rd - K0118 + 745 - K0118 + 921 | 2,854,000 |
| Bulacan 3rd District Engineering Office | 14,446,000 |
| Eastern Bulacan Rd - K0077 + 294 - K0078 + 027 | 14,446,000 |
| Pampanga 1st District Engineering Office | 57,208,000 |
| Apalit-Macabebe-Masantol Rd - K0055 + (-540) - K0055 + (-083) | 26,143,000 |
| Arayat-Magalang Rd - K0094 + 220 - K0094 + 459.52 | 15,862,000 |
| Candaba-Sn Miguel Rd - K0082 + 380 - K0082 + 614.27 | 8,416,000 |
| Candaba-Sn Miguel Rd - K0084 + 355 - K0084 + 557.54 | 6,787,000 |
| Region IV-A | 131,516,000 |
| Batangas 1st District Engineering Office | 5,000,000 |
| Lemery-Taal Diversion Rd - K0128 + (-957) - K0128 + (-838.41) | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Batangas 4th District Engineering Office | 9,473,000 |
| Sn Juan-Laiya Rd - K0142 + 919 - K0143 + 327, K0151 + 815 - K0152 + 000 | 9,473,000 |
| Cavite 1st District Engineering Office | 8,104,000 |
| Julian Felipe Blvd - K0032 + (-099) - K0032 + (-008) | 8,104,000 |
| Cavite 2nd District Engineering Office | 4,787,000 |
| Isaac O. Tolentino Ave. - K0061 + 727 - K0062 + 146 | 1,203,000 |
| Tagaytay-Taal Lake Rd - K0057 + (-191) - K0057 + 000 | 3,584,000 |
| Cavite 3rd District Engineering Office | 11,504,000 |
| Bacoor-Dasmariñas National Rd - K0031 + 000 - K0031 + 125 | 10,470,000 |
| Gen Evangelista Rd - (S01836LZ) Chainage 000 - Chainage 061 | 1,034,000 |
| Laguna 2nd District Engineering Office | 23,138,000 |
| Calamba-Tagaytay Rd - K0051 + (-564) - K0051 + (-120), K0051 + 571 - K0051 + 669, K0051 + 850 - K0052 + 543, K0053 + 150 - K0053 + 553, K0055 + 000 - K0055 + 215, K0064 + 115 - K0064 + 218 | 23,138,000 |
| Laguna 3rd District Engineering Office | 47,505,000 |
| Mabini St - (S05825LZ) Chainage 000 - Chainage 238 | 4,034,000 |
| Sn Pablo-Rizal-Nagcarlan-Liliw Rd - K0083 + 409 - K0085 + 000, K0097 + 429 - K0097 + 440, K0097 + 892 - K0098 + 000, K0098 + 459 - K0098 + 616, K0098 + 654 - K0098 + 672, K0099 + 135 - K0099 + 333, K0099 + 840 - K0100 + 386 | 43,471,000 |
| Quezon 4th District Engineering Office | 22,005,000 |
| Jct MSR-Old Zigzag Rd - K0156 + (-317.50) - K0156 + (-144.50), K0156 + 027 - K0156 + 065, K0156 + 343 - K0156 + 480, K0156 + 644 - K0156 + 800, K0157 + 085 - K0157 + 180, K0158 + 009 - K0158 + 020 | 11,287,000 |
| Quezon-Alabat-Perez Rd - K0009 + 053 - K0009 + 588, K0012 + 097 - K0012 + 181, K0015 + 520 - K0015 + 660, K0016 + 820 - K0016 + 900, K0020 + 328 - K0020 + 582, K0021 + 740 - K0021 + 800, K0027 + 632 - K0027 + 762, K0031 + 383 - K0031 + 434 | 10,718,000 |
| MIMAROPA Region | 25,162,000 |
| Mindoro Occidental District Engineering Office | 20,782,000 |
| Tagbac-Lubang-Looc Rd - K0015 + 765 - K0016 + 451 | 20,782,000 |
| Romblon District Engineering Office | 4,380,000 |
| Jct Guinhayaan-Malbog Port Rd - K0100 + 725 - K0100 + 798 | 4,380,000 |
| Region V | 108,743,000 |
| Camarines Norte District Engineering Office | 71,019,000 |
| Bagong Silang-Capalonga Rd - K0317 + 500 - K0317 + 650 | 5,617,000 |
| Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd - (S06317LZ) Chainage 16869 - Chainage 18752 | 38,690,000 |
| Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd - (S06317LZ) Chainage 19452 - Chainage 20752 | 26,712,000 |
| Camarines Sur 3rd District Engineering Office | 3,524,000 |
| Manguiring-Tomagodtod-Sibobo Rd - K0460 + 000 - K0460 + 343 | 3,524,000 |
| Catanduanes District Engineering Office | 3,280,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Baras-Gigmoto-Viga Rd - K0031 + 821 - K0032 + 261, K0032 + 914 - K0033 + 000, K0050 + 860 - K0051 + 000, K0083 + 000 - K0084 + 000, K0088 + 577 - K0088 + 906 | 3,280,000 |
| Masbate 3rd District Engineering Office | 30,920,000 |
| Daraga, Placer-Cawayan Rd - (S00035MT) Chainage 22422 - Chainage 23242 | 30,920,000 |
| Region VI | 280,937,000 |
| Capiz 2nd District Engineering Office | 69,351,000 |
| Iloilo-Capiz Rd (Old Route) - K0081+541 - K0082 + 000, K0084 + 603 - K0085+200, K0093 + 414 - K0094 + 000, K0099 + 000 - K0099 + 577 | 48,343,000 |
| Jct Natl Rd-Ayuyan-Tinaytayan Rd - K0094 + 148 - K0094 + 596, K0094 + 731 - K0095 + 175 | 21,008,000 |
| Iloilo 1st District Engineering Office | 211,586,000 |
| Guimbal-Igbaras-Tubungan-Leon Rd - K0035 + 115 - K0036 + 000 | 32,000,000 |
| Guimbal-Igbaras-Tubungan-Leon Rd - K0040 + 39 - K0041 + 000, K0043 + 245 - K0043 + 925 | 48,000,000 |
| Guimbal-Igbaras-Tubungan-Leon Rd - K0058 + 000 - K0058 + 300, K0058 + 300 - K0059 + 000, K0059 + 000 - K0059 + 510 | 48,364,000 |
| Guimbal-Igbaras-Tubungan-Leon Rd - K0060 + 604 - K0061 + 000, K0061 + 000 - K0061 + 550, K0062 + 683 - K0063+030 | 37,777,000 |
| Oton-Buray-Sta Monica-Sn Antonio-Sn Miguel Rd - K0015 + 530 - K0015 + 870, K0015 + 870 - K0016 + 000, K0016 + 000 - K0016 + 340 | 28,245,000 |
| Oton-Buray-Sta Monica-Sn Antonio-Sn Miguel Rd - K0020 + 000 - K0020 + 489 | 17,200,000 |
| Negros Island Region | 126,639,000 |
| Negros Occidental 3rd District Engineering Office | 59,500,000 |
| Candoni-Sipalay Rd - K0144 + 165 - K0144 + 206 | 8,000,000 |
| Dancalan-Candoni-Damutan Valley Rd - K0099 + (-247) - K0099 + (-190) | 11,000,000 |
| Dancalan-Candoni-Damutan Valley Rd - K0134 + 115 - K0134 + 165 | 3,000,000 |
| Dancalan-Candoni-Damutan Valley Rd - K0138 + 050 - K0138 + 100 | 3,500,000 |
| Dancalan-Candoni-Damutan Valley Rd - K0138 + 480 - K0138 + 525 | 8,000,000 |
| Dancalan-Candoni-Damutan Valley Rd - K0147 + 715 - K0147 + 775 | 26,000,000 |
| Negros Occidental 5th District Engineering Office | 53,460,000 |
| Jct Curva Hagnaya-Poblacion-Maaswa Rd - K0114 + 044 - K0115 + 402 | 29,722,000 |
| Prosperidad-Quezon-Cabaron Rd - K0067 + 364 - K0067 + 680, K0071 + 659 - K0072 + 000 | 13,574,000 |
| Prosperidad-Quezon-Cabaron Rd - K0078 + 224 - K0078 + 540, K0078 + 666 - K0078 + 812 | 10,164,000 |
| Siquijor District Engineering Office | 13,679,000 |
| Luyang-Poo-Lazi Rd - K0010 + 411 - K0010 + 631, K0016 + 814 - K0016 + 852, K0017 + 309 - K0017 + 464, K0018 + 000 - K0018 + 236 | 13,679,000 |
| Region VII | 126,089,000 |
| Bohol 1st District Engineering Office | 46,283,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon) - K0016 + 979 - K0017 + 287 | 6,879,000 |
| Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0007 + 000 - K0008 + 000 | 39,404,000 |
| Cebu 2nd District Engineering Office | 44,806,000 |
| Argao-Moalboal Rd - K0058 + (-399) - K0058 + (-005) | 8,497,000 |
| Argao-Moalboal Rd - K0064 + 404 - K0064 + 995 | 11,999,000 |
| Dalaguete-Mantalongon Badian Rd - K0095 + 407 - K0096 + 470 | 24,310,000 |
| Cebu City District Engineering Office | 35,000,000 |
| Lapu-Lapu St - (S00113CB) Chainage 000 - Chainage 261 | 13,000,000 |
| MC Briones St - (S00122CB) Chainage 000 - Chainage 290 | 22,000,000 |
| Region VIII | 19,209,000 |
| Samar 1st District Engineering Office | 19,209,000 |
| Calbayog Diversion Rd - K0727 + 142 - K0727 + 640 | 19,209,000 |
| Region IX | 24,034,000 |
| Zamboanga del Norte 1st District Engineering Office | 24,034,000 |
| Dipolog-Polanco-Piñan-Jct Oroquieta Rd - K1813+073 - K1813+541, K1819+912 - K1820+077 | 24,034,000 |
| Region XII | 5,878,000 |
| Sarangani District Engineering Office | 5,878,000 |
| Maitum-Lake Sebu Rd - K1780 + 045 - K1780 + 117, K1780 + 304 - K1780 + 341, K1780 + 685 - K1780 + 718, K1780 + 922 - K1780 + 941, K1781 + 045 - K1781 + 104, K1781 + 540 - K1781 + 604 | 5,878,000 |
| Region XIII | 17,978,000 |
| Dinagat Islands District Engineering Office | 17,978,000 |
| Jct Bolodbolod-Albor Rd - K0060 + (-809) - K0060 + (-082), K0060 + 000 - K0060 + 012 | 17,978,000 |
| **Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide** | **9,442,356,000** |
| *The Rehabilitation and Reconstruction of National Roads with Slips, Slope Collapse, and Landslide is a sub-program under the Asset Preservation Program that aims to protect and secure national roads against the devastating effects of natural disasters, particularly landslides, erosion, and slope collapses. This sub-program is designed to enhance the engineering design of national roads to withstand the impact of severe storms and natural calamities in support of climate change adaptation.* | |
| **Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads** | **1,693,051,000** |
| National Capital Region | 1,449,460,000 |
| Central Office | 1,449,460,000 |
| Cordillera Administrative Region | 121,000,000 |
| Kennon Rd - K0237 + 715 - K0237 + 840 | 121,000,000 |
| Region VII | 145,000,000 |
| Naga-Uling Rd - K0024 + 875 - K0024 + 915, K0032 + 260 - K0032 + 330, K0034 + 640 - K0034 + 690, K0034 + 950 - K0035 + 000, K0036 + 000 - K0036 + 150 | 145,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region VIII | 100,000,000 |
| Maharlika Highway (LT) - K0936 + 130 - K0936 + 233 | 100,000,000 |
| Region XI | 477,460,000 |
| Davao-Bukidnon Rd - K1643 + 115 - K1643 + 154 | 82,730,000 |
| Davao-Bukidnon Rd - K1643 + 154 - K1643 + 193 | 82,730,000 |
| Davao-Bukidnon Rd - K1643 + 398 - K1643 + 434.5 | 109,500,000 |
| Davao-Bukidnon Rd - K1643 + 434.5 - K1643 + 471 | 109,500,000 |
| Maharlika Highway (MN) - K1426 + 372 - K1426 + 390 | 6,000,000 |
| Maharlika Highway (MN) - K1438 + 900 - K1438 + 930 | 7,000,000 |
| Maharlika Highway (MN) - K1442 + 500 - K1442 + 593 | 20,000,000 |
| Maharlika Highway (MN) - K1443 + 400 - K1443 + 450 | 30,000,000 |
| Maharlika Highway( Digos-Makar Rd) - K1590 + 255 - K1590 + 441 | 30,000,000 |
| Region XIII | 106,000,000 |
| Jct Lingig-Trento Rd - K1482 + 532 - K1482 + 611 | 106,000,000 |
| Nationwide | 500,000,000 |
| Rehabilitation/ Reconstruction/ Construction of Road Slips/ Collapses including slope protection along National Roads - Primary Roads | 500,000,000 |
| Region III | 23,053,000 |
| Zambales 2nd District Engineering Office | 23,053,000 |
| Jose Abad Santos Ave (Jasa) - K0121 + 864 - K0121 + 956, K0122 + 068 - K0122 + 287 | 23,053,000 |
| Region VIII | 76,398,000 |
| Leyte 2nd District Engineering Office | 7,500,000 |
| Palo-Carigara-Ormoc Rd - K0971 + 255.80 - K0971 + 290.80 | 7,500,000 |
| Samar 1st District Engineering Office | 60,390,000 |
| Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0692 + 230 - K0692 + 307 | 13,860,000 |
| Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0701 + (-114) - K0701 + 112 | 43,690,000 |
| Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0720 + (-575) - K0720 + (-533) | 2,840,000 |
| Southern Leyte 2nd District Engineering Office | 8,508,000 |
| Maharlika Highway (LT) - K1019 + 325 - K1019 + 375 | 1,068,000 |
| Maharlika Highway (LT) - K1041 + 462 - K1041 + 542 | 7,440,000 |
| Region X | 33,250,000 |
| Cagayan de Oro City 2nd District Engineering Office | 33,250,000 |
| Sayre Highway - K1428 + 000 - K1428 + 250 | 33,250,000 |
| Region XI | 70,890,000 |
| Davao City 2nd District Engineering Office | 70,890,000 |
| Davao-Bukidnon Rd - K1642 + 862 - K1642 + 882 | 10,640,000 |
| Davao-Bukidnon Rd - K1648 + 731 - K1648 + 765 | 34,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Davao-Bukidnon Rd - K1658 + 762 - K1658 + 782 | 11,500,000 |
| Davao-Bukidnon Rd - K1665 + 688 - K1665 + 707 | 14,750,000 |
| Region XIII | 40,000,000 |
| Surigao del Sur 2nd District Engineering Office | 40,000,000 |
| Jct Lingig-Trento Rd - K1477 + 277 - K1477 + 324 | 40,000,000 |
| **Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads** | **4,817,064,000** |
| National Capital Region | 2,834,827,000 |
| Central Office | 2,834,827,000 |
| Region I | 100,000,000 |
| Pangasinan - Zambales Rd - K0336+650 - K0337+000 | 100,000,000 |
| Cordillera Administrative Region | 244,710,000 |
| Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0422 + 360 - K0422 + 415, K0424 + 403 - K0424 + 421, K0424 + 836 - K0424 + 947, K0428 + 450 - K0428 + 500, K0431 + 375 - K0431 + 417, K0432 + 950 - K0432 + 971, K0437 + 098 - K0437 + 140, K0438 + 780 - K0438 + 834, K0439 + 965 - K0439 + 1002, K0441 + 794 - K0441 + 831, K0442 + 362 - K0442 + 412, K0442 + 488 - K0442 + 526, K0444 + 960 - K0445 + 000, K0446 + 919 - K0447 + 115, K0447 + 195 - K0447 + 234, K0448 + 443 - K0448 + 643, K0448 + 909 - K0448 + 945, K0448 + 974 - K0449 + 015, K0449 + 513 - K0449 + 587 | 105,456,000 |
| Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0424 + 340 - K0424 + 358, K0426 + 290 - K0426 + 308, K0427 + 680 - K0427 + 699, K0428 + 750 - K0428 + 768, K0430 + 850 - K0430 + 867, K0431 + 700 - K0431 + 728, K0432 + 150 - K0432 + 185, K0432 + 700 - K0432 + 715, K0438 + 550 - K0438 + 570, K0439 + 910 - K0439 + 950, K0440 + 250 - K0440 + 270, K0441 + 550 - K0441 + 650, K0443 + 450 - K0443 + 470 | 61,649,000 |
| Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0451 + 572 - K0451 + 644, K0452 + 086 - K0452 + 106, K0454 + 669 - K0454 + 710, K0455 + 065 - K0455 + 150, K0455 + 252 - K0455 + 287, K0455 + 945 - K0455 + 970, K0456 + 099 - K0456 + 144, K0456 + 175 - K0456 + 195, K0456 + 610 - K0456 + 630, K0459 + 037 - K0459 + 066, K0459 + 1008 - K0459 + 1045, K0459 + 1300 - K0459 + 1363, K0459 + 1851 - K0459 + 1876, K0461 + 390 - K0461 + 432, K0462 + 440 - K0462 + 522, K0462 + 551 - K0462 + 585, K0463 + 510 - K0463 + 571 | 77,605,000 |
| Region III | 118,998,000 |
| Gov JJ Linao Rd - K0166 + 000 - K0167 + 000 | 118,998,000 |
| Region IV-A | 448,900,000 |
| Abuyon-Buenavista Rd - K0258 + 300 - K0258 + 600 | 79,000,000 |
| Batangas-Tabangao-Lobo Rd - K0146 + 000 - K0146 + 737 (Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide) | 113,000,000 |
| Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0271 + 250 - K0271 + 386, K0271 + 831 - K0271 + 931 | 95,900,000 |
| MSR Jct Lopez-Hondagua Port Rd - K0221 + 920 - K0222 + 044, K0222 + 300 - K0222 + 330, K0222 + 635 - K0222 + 700, K0224 + 409 - K0224 + 436 | 65,000,000 |
| P Burgos-Pototanin Jct - K0153 + (-700) - K0153 + 228 | 96,000,000 |
| MIMAROPA Region | 297,180,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Mogpog-Balanacan Port Rd - K0013 + 584 - K0013 + 634 | 51,400,000 |
| Puerto Princesa North Rd - K0083 + 215 - K0083 + 261 | 90,000,000 |
| Puerto Princesa South Rd - K0035 + 334 - K0035 + 397 | 60,000,000 |
| Sibuyan Circumferential Rd - K0050 + 300 - K0050 + 400 | 95,780,000 |
| Region VII | 313,000,000 |
| Cebu-Balamban Transcentral Highway - K0027 + (-320) - K0027 + (-240) | 55,000,000 |
| Cebu-Balamban Transcentral Highway - K0038 + 733 - K0039 + 465 | 108,000,000 |
| Santander-Barili-Toledo Rd - K0163 + 000 - K0163 + 040, K0163 + 053 - K0163 + 080, K0163 + 085 - K0163 + 092 | 150,000,000 |
| Region VIII | 397,367,000 |
| Bato-Bontoc Rd - K1125 + 375 - K1126 + 170 | 80,000,000 |
| Catarman-Calbayog Rd - K0752 + 510 - K0752 + 540, K0753 + 200 - K0753 + 366, K0753 + 773 - K0753 + 848, K0762 + 672 - K0762 + 689 | 95,501,000 |
| Catarman-Calbayog Rd - K0762 + 802 - K0762 + 886, K0765 + 176 - K0765 + 432, K0771 + 000 - K0771 + 078, K0771 + 751 - K0771 + 837 | 79,366,000 |
| Catarman-Calbayog Rd - K0772 + 413 - K0772 + 463, K0783 + 430 - K0783 + 540 | 57,500,000 |
| Sambulawan Jct-Calaguise-Calubian Rd - K1000 + 170 - K1000 + 370, K1003 + 903 - K1004 + 000 | 85,000,000 |
| Region X | 106,100,000 |
| Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1552 + 068 - K1552 + 145 | 53,100,000 |
| Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1553 + 920 - K1554 + 095 | 53,000,000 |
| Region XI | 398,260,000 |
| Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1598 + 150 - K1598 + 300 | 75,000,000 |
| Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1712 + 900 - K1713 + 110 | 83,330,000 |
| Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1713 + 230 - K1713 + 410 | 73,890,000 |
| Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1504 + 790 - K1504 + 910, K1505 + 240 - K1505 + 280, K1505 + 340 - K1505 + 360, K1505 + 540 - K1505 + 600, K1509 + 500 - K1509 + 630, K1512 + 530 - K1512 + 600 | 60,480,000 |
| Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1519 + 750 - K1519 + 860 | 55,000,000 |
| Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1526 + 190 - K1526 + 300, K1530 + 000 - K1530 + 100, K1536 + 960 - K1537 + 030 | 50,560,000 |
| Region XII | 155,312,000 |
| Isulan Jct-Ninoy Aquino Rd - K1845 + 263 - K1845 + 363, K1845 + 365 - K1845 + 507, K1845 + 627 - K1845 + 695 | 71,392,000 |
| SNA-Lebak-Kalamansig Rd - K1851 + 170 - K1851 + 210, K1851 + 240 - K1851 + 324, K1851 + 440 - K1851 + 490, K1852 + 110 - K1852 + 200, K1852 + 310 - K1852 + 360, K1852 + 500 - K1852 + 550, K1853 + 000 - K1853 + 210 | 83,920,000 |
| Region XIII | 51,000,000 |
| Surigao-Davao Coastal Rd - K1498 + 364 - K1498 + 403 | 51,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Nationwide | 204,000,000 |
| Rehabilitation/ Reconstruction/ Construction of Road Slips/ Collapses including slope protection along National Roads - Secondary Roads | 204,000,000 |
| Cordillera Administrative Region | 556,970,000 |
| Apayao 1st District Engineering Office | 44,000,000 |
| Abbut-Conner Rd - K0564 + 150 - K0564 + 200 | 6,000,000 |
| Conner-Kabugao Rd - K0584 + 530 - K0584 + 565 | 7,500,000 |
| Conner-Kabugao Rd - K0588 + 400 - K0588 + 445 | 7,000,000 |
| Conner-Kabugao Rd - K0591 + 370 - K0591 + 390 | 5,500,000 |
| Conner-Kabugao Rd - K0598 + 015 - K0598 + 038 | 3,800,000 |
| Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0592 + 060 - K0592 + 087 | 4,500,000 |
| Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0593 + 450 - K0593 + 475 | 4,000,000 |
| Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0606 + 063 - K0606 + 090 | 5,700,000 |
| Apayao 2nd District Engineering Office | 39,970,000 |
| Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0616 + 066 - K0616 + 120 | 24,690,000 |
| Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0652 + 373 - K0652 + 450 | 15,280,000 |
| Ifugao 2nd District Engineering Office | 220,181,000 |
| Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0346 + 646 - K0346 + 652, K0349 + 835 · K0349 + 891, K0349 + 908 - K0349 + 971, K0352 + 307 - K0352 + 322, K0358 + 110 - K0358 + 137, K0360 + 188 - K0360 + 213, K0360 + 855 - K0360 + 932 | 16,911,000 |
| Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0365 + 154 - K0365 + 182, K0365 + 284 · K0365 + 317, K0365 + 580 - K0365 + 665, K0366 + (-020) - K0366 + 052, K0369 + 715 - K0369 + 752, K0371 + 111 - K0371 + 137 | 18,546,000 |
| Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0384 + 400 - K0384 + 451, K0398 + 620 · K0398 + 820 | 19,650,000 |
| Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0391 + 023 - K0392 + 015 | 37,048,000 |
| Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0401 + 161 - K0401 + 212, K0401 + 225 · K0401 + 408, K0401 + 429 - K0401 + 469 | 14,607,000 |
| Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0408 + 428 - K0408 + 490, K0409 + 247 · K0409 + 340, K0409 + 397 - K0409 + 452, K0410 + 434 - K0410 + 614, K0413 + 413 - K0413 + 489, K0422 + 600 - K0422 + 648, K0422 + 685 - K0422 + 758, K0425 + 176 - K0425 + 318 | 39,336,000 |
| Nueva Vizcaya-Ifugao-Mt Province Rd - K0336 + 695 - K0336 + 772, K0338 + (-010) - K0338 + 045, K0340 + 1073 - K0340 + 1111 | 10,373,000 |
| Nueva Vizcaya-Ifugao-Mt Province Rd - K0343 + 740 - K0343 + 763, K0344 + 670 - K0344 + 697, K0345 + 049 - K0345 + 094, K0348 + 287 - K0348 + 350, K0348 + 434 - K0348 + 446, K0349 + 223 - K0349 + 251, K0349 + 289 - K0349 + 341, K0350 + 192 - K0350 + 228, K0350 + 582 - K0350 + 595, K0351 + 462 - K0351 + 479, K0356 + 500 - K0356 + 524, K0357 + 587 - K0357 + 623, K0360 + 400 - K0360 + 424 | 30,110,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Nueva Vizcaya-Ifugao-Mt Province Rd - K0357 + 473 - K0357 + 563, K0360 + 819 - K0360 + 954, K0361 + 077 - K0361 + 172 | 33,600,000 |
| Lower Kalinga District Engineering Office | 17,390,000 |
| Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0475 + 947 - K0475 + 974 | 5,590,000 |
| Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Pinukpuk-Abbut Sect) - K0528 + 656 - K0528 + 664, K0530 + 627 - K0530 + 654, K0533 + 222 - K0533 + 241, K0533 + 508 - K0533 + 525 | 11,800,000 |
| Mountain Province 1st District Engineering Office | 53,300,000 |
| Baguio-Bontoc Rd - K0348 + 000 - K0348 + 076, K0354 + 636 - K0354 + 670 | 18,000,000 |
| Baguio-Bontoc Rd - K0358 + 725 - K0358 + 803 | 19,500,000 |
| Baguio-Bontoc Rd - K0362 + 985 - K0363 + 018, K0364 + 255 - K0364 + 264, K0364 + 657 - K0364 + 705 | 15,800,000 |
| Upper Kalinga District Engineering Office | 182,129,000 |
| Kalinga-Abra Rd - K0465 + 736 - K0465 + 772, K0467 + 432 - K0467 + 463, K0468 + 403 - K0468 + 419, K0468 + 600 - K0468 + 628, K0476 + 221 - K0476 + 244, K0476 + 502 - K0476 + 526 | 26,000,000 |
| Kalinga-Abra Rd - K0467 + 007 - K0467 + 022, K0468 + 361 - K0468 + 403, K0471 + 581 - K0471 + 647, K0474 + 098 - K0474 + 118, K0475 + 061 - K0475 + 085, K0475 + 273 - K0475 + 319, K0475 + 705 - K0475 + 800 | 35,748,000 |
| Kalinga-Abra Rd - K0478 + 834 - K0478 + 860, K0481 + 187 - K0481 + 234, K0484 + 615 - K0484 + 648, K0486 + 387 - K0486 + 425, K0487 + 136 - K0487 + 163, K0487 + 659 - K0487 + 680, K0492 + 658 - K0492 + 678, K0503 + 025 - K0503 + 050, K0507 + 1879 - K0509 + 030, K0518 + 451 - K0518 + 471, K0520 + 023 - K0520 + 037, K0520 + 646 - K0520 + 670, K0520 + 971 - K0520 + 1002, K0523 + 204 - K0523 + 225, K0524 + 471 - K0524 + 506, K0525 + 210 - K0525 + 246 | 45,000,000 |
| Kalinga-Abra Rd - K0483 + 264 - K0483 + 279, K0483 + 375 - K0483 + 425, K0483 + 450 - K0483 + 470, K0490 + 382 - K0490 + 397, K0502 + 900 - K0502 + 915, K0505 + 130 - K0505 + 180, K0505 + 770 - K0505 + 795, K0513 + 620 - K0513 + 650 | 40,500,000 |
| Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0466 + 689 - K0466 + 739, K0467 + 045 - K0467 + 182, K0467 + 604 - K0467 + 711, K0468 + 690 - K0468 + 754 | 34,881,000 |
| Region IV-A | 45,000,000 |
| Quezon 4th District Engineering Office | 45,000,000 |
| MSR Jct-Lopez-Buenavista Rd - K0219 + 492 - K0219 + 592, K0222 + 658 - K0222 + 677, K0232 + 024 - K0232 + 110 | 45,000,000 |
| MIMAROPA Region | 374,240,000 |
| Marinduque District Engineering Office | 92,550,000 |
| Marinduque Circumferential Rd - K0016 + 522 - K0016 + 727 | 31,000,000 |
| Marinduque Circumferential Rd - K0017 + 500 - K0017 + 577 | 16,150,000 |
| Mogpog-Balanacan Port Rd - K0015 + 310 - K0015 + 360 | 45,400,000 |
| Mindoro Oriental District Engineering Office | 79,000,000 |
| Calapan South Rd - K0047 + 1053 - K0048 + 000 | 20,000,000 |
| Calapan South Rd - K0051 + 445 - K0051 + 595 | 14,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Calapan South Rd - K0051 + 625 - K0051 + 1005 | 35,400,000 |
| Calapan South Rd - K0052 + 175 - K0052 + 207 | 3,000,000 |
| Calapan South Rd - K0052 + 601 - K0052 + 658 | 6,600,000 |
| Palawan 3rd District Engineering Office | 153,000,000 |
| Puerto Princesa North Rd - K0070 + 014 - K0070 + 077 | 38,000,000 |
| Puerto Princesa North Rd - K0071 + 114 - K0071 + 141 | 15,000,000 |
| Puerto Princesa North Rd - K0072 + 183 - K0072 + 230 | 45,000,000 |
| Puerto Princesa North Rd - K0081 + 568 - K0081 + 618 | 30,000,000 |
| Puerto Princesa South Rd - K0035 + 861 - K0035 + 912 | 25,000,000 |
| Romblon District Engineering Office | 49,690,000 |
| Romblon-Cogon-Sablayan Rd - K0004 + 214 - K0004 + 257 | 44,690,000 |
| Tablas Circumferential Rd - K0043 + 284 - K0043 + 320 | 5,000,000 |
| Region V | 100,000,000 |
| Masbate 2nd District Engineering Office | 100,000,000 |
| Jct Milagros-Baleno-Lagta Rd - K0038 + 050 - K0038 + 100 | 50,000,000 |
| Jct Milagros-Baleno-Lagta Rd - K0038 + 100 - K0038 + 150 | 50,000,000 |
| Region VI | 12,000,000 |
| Iloilo 2nd District Engineering Office | 12,000,000 |
| Iloilo East Coast-Capiz Rd - K0263 + 110 - K0263 + 130, K0263 + 609 - K0263 + 623 | 3,500,000 |
| Passi-Sn Rafael-Lemery-Sara Rd - K0053 + 460 - K0053 + 611, K0063 + 600 - K0063 + 654, K0063 + 754 - K0063 + 808, K0065 + 480 - K0065 + 520 | 8,500,000 |
| Region VII | 232,000,000 |
| Cebu 4th District Engineering Office | 22,000,000 |
| Cebu North Hagnaya Wharf Rd - K0083 + 400 - K0083 + 437, K0085 + 300 - K0085 + 325 | 22,000,000 |
| Cebu City District Engineering Office | 210,000,000 |
| Cebu-Balamban Transcentral Highway - K0008 + (-305) - K0008 + (-255) | 30,000,000 |
| Cebu-Balamban Transcentral Highway - K0015 + 050 - K0015 + 100 | 30,000,000 |
| Cebu-Balamban Transcentral Highway - K0017 + 159 - K0017 + 185 | 15,000,000 |
| Cebu-Balamban Transcentral Highway - K0020 + 150 - K0020 + 180 | 20,000,000 |
| Cebu-Balamban Transcentral Highway - K0020 + 240 - K0020 + 280 | 25,000,000 |
| Cebu-Balamban Transcentral Highway - K0020 + 330 - K0020 + 350 | 10,000,000 |
| Cebu-Balamban Transcentral Highway - K0025 + (-075) - K0025 + (-025) | 30,000,000 |
| Cebu-Balamban Transcentral Highway - K0025 + 010 - K0025 + 060 | 25,000,000 |
| Cebu-Balamban Transcentral Highway - K0030 + (-840) - K0030 + (-800) | 25,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region VIII | 197,700,000 |
| Biliran District Engineering Office | 70,000,000 |
| Biliran Circumferential Rd - K1046 + 029 - K1046 + 450 | 30,000,000 |
| Biliran Circumferential Rd - K1060 + 800 - K1060 + 900 | 20,000,000 |
| Biliran Circumferential Rd - K1109 + 784 - K1110 + 032 | 20,000,000 |
| Leyte 3rd District Engineering Office | 37,000,000 |
| Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1015 + 160 - K1015 + 196 | 12,000,000 |
| Lemon-Leyte-Biliran Rd - K0996 + 050 - K0996 + 115, K1002 + 600 - K1002 + 740 | 25,000,000 |
| Leyte 4th District Engineering Office | 10,000,000 |
| Palompon-Isabel-Merida-Ormoc Rd - K1113 + 838 - K1114 + 000 | 10,000,000 |
| Southern Leyte 1st District Engineering Office | 80,700,000 |
| Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1126 + 040 - K1126 + 360 | 45,700,000 |
| Buenavista-Asuncion, Maasin City (Bontoc-Maasin) - K1149 + 100 - K1149 + 950 | 35,000,000 |
| Region X | 49,000,000 |
| Bukidnon 1st District Engineering Office | 49,000,000 |
| Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1549 + 140 - K1549 + 212 | 22,000,000 |
| Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1555 + 546 - K1555 + 578 | 7,000,000 |
| Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1570 + 660 - K1570 + 723 | 20,000,000 |
| Region XI | 197,391,000 |
| Davao de Oro 1st District Engineering Office | 116,000,000 |
| Asuncion-San Isidro-Laak-Veruela Rd - K1513 + 000 - K1513 + 050 | 25,000,000 |
| Asuncion-San Isidro-Laak-Veruela Rd - K1518 + 605 - K1518 + 635 | 20,000,000 |
| Asuncion-San Isidro-Laak-Veruela Rd - K1518 + 934 - K1519 + 000 | 30,000,000 |
| Asuncion-San Isidro-Laak-Veruela Rd - K1522 + 743 - K1522 + 840 | 30,000,000 |
| Asuncion-San Isidro-Laak-Veruela Rd - K1523 + 510 - K1523 + 530 | 10,000,000 |
| Nabunturan-Mainit Park Rd - K1432 + 050 - K1432 + 055 | 1,000,000 |
| Davao del Norte District Engineering Office | 35,000,000 |
| Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1520 + 080 - K1520 + 150 | 35,000,000 |
| Davao Occidental District Engineering Office | 46,391,000 |
| Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1683 + 125 - K1683 + 190, K1704 + 530 - K1704 + 580, K1704 + 843 - K1704 + 860, K1707 + 435 - K1707 + 460 | 46,391,000 |
| Region XII | 127,436,000 |
| Sultan Kudarat 2nd District Engineering Office | 127,436,000 |
| Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1964 + 018 - K1964 + 037, K1964 + 059 - K1964 + 082, K1964 + 180 - K1964 + 261, K1964 + 483 - K1964 + 510, K1964 + 580 - K1964 + 655 | 46,856,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1985 + 090 - K1985 + 170, K1985 + 250 - K1985 + 310, K1985 + 470 - K1985 + 500, K1985 + 560 - K1985 + 600, K1985 + 670 - K1985 + 680, K1988 + 340 - K1988 + 390 | 45,620,000 |
| Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K2012 + 240 - K2012 + 320, K2012 + 330 - K2012 + 390, K2012 + 410 - K2012 + 440, K2015 + 030 - K2015 + 110 | 34,960,000 |
| Region XIII | 90,500,000 |
| Surigao del Sur 2nd District Engineering Office | 90,500,000 |
| Surigao-Davao Coastal Rd - K1468 + 288 - K1468 + 339 | 43,500,000 |
| Surigao-Davao Coastal Rd - K1485 + 634 - K1485 + 675 | 47,000,000 |
| **Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads** | **2,932,241,000** |
| National Capital Region | 1,750,265,000 |
| Central Office | 1,750,265,000 |
| Region I | 160,750,000 |
| Alilem-Sugpon-Sudipen Rd - K0317 + 647 - K0317 + 677 | 60,750,000 |
| Bani - Agno Rd - K0348+089 - K0348+439 | 100,000,000 |
| Cordillera Administrative Region | 186,000,000 |
| Banaue-Hungduan-Benguet Bdry Rd - K0393 + 631 - K0393 + 686, K0393 + 746 - K0393 + 800, K0397 + 197 - K0397 + 244 | 55,100,000 |
| Banaue-Hungduan-Benguet Bdry Rd - K0400 + 273 - K0400 + 309, K0400 + 476 - K0400 + 544, K0401 + 124 - K0401 + 178, K0401 + 330 - K0401 + 400 | 72,000,000 |
| Banaue-Hungduan-Benguet Bdry Rd - K0406 + 104 - K0406 + 204, K0407 + (-327) - K0407 + (-298), K0408 + 373 - K0408 + 422, K0409 + 730 - K0409 + 778, K0411 + 000 - K0411 + 045, K0414 + 166 - K0414 + 196 | 58,900,000 |
| Region II | 450,000,000 |
| Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 18000 - Chainage 18070 | 75,000,000 |
| Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 18900 - Chainage 19007 | 100,000,000 |
| Jct Logac-Lasam-Gagabutan Rd - K0741 + 819 - K0741 + 957 | 75,000,000 |
| Jct Logac-Lasam-Gagabutan Rd - K0742 + 470 - K0742 + 660 | 100,000,000 |
| Jct Logac-Lasam-Gagabutan Rd - K0743 + 805 - K0743 + 975 | 100,000,000 |
| Region III | 461,714,000 |
| Bagac-Mariveles Rd - K0161 + 500 - K0162 + 500 | 118,998,000 |
| Bagac-Mariveles Rd - K0171 + 600 - K0172 + 500 | 107,099,000 |
| Bagac-Mariveles Rd - K0176 + 020 - K0176 + 800 | 116,619,000 |
| Bagac-Mariveles Rd - K0178 + 000 - K0179 + 000 | 118,998,000 |
| MIMAROPA Region | 204,200,000 |
| Dr Damian Reyes Rd (Boac Side) - K0010 + 225 - K0010 + 276, K0010 + 520 - K0010 + 580 | 96,600,000 |
| Dr Damian Reyes Rd (Boac Side) - K0015 + 110 - K0015 + 170 | 53,800,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Dr Damian Reyes Rd (Boac Side) - K0015 + 740 - K0015 + 800 | 53,800,000 |
| Region VIII | 177,601,000 |
| Bugko-Nenita-Mirador-Cagpanit-an-De Maria-Sn Jose Rd - K0779 + 000 - K0779 + 221, K0780 + 446 - K0780 + 500, K0780 + 861 - K0780 + 930, K0781 + 256 - K0781 + 268 | 123,602,000 |
| Tabango-Catmon-La Fortuna-Manlawaan-Gimarco Rd - K1032 + 230 - K1032 + 283, K1033 + 225 - K1033 + 271, K1035 + 060 - K1035 + 130, K1037 + 709 - K1037 + 748 | 53,999,000 |
| Region XIII | 110,000,000 |
| Butuan City-Malaybalay Rd - K1253 + 040 - K1253 + 162 | 110,000,000 |
| Region I | 24,250,000 |
| La Union 1st District Engineering Office | 24,250,000 |
| Sn Fernando-Bagulin Rd - K0275 + 259 - K0275 + 296 | 9,250,000 |
| Sn Juan-Sn Gabriel Rd - K0280 + 833 - K0280 + 858 | 15,000,000 |
| Cordillera Administrative Region | 784,780,000 |
| Apayao 2nd District Engineering Office | 333,495,000 |
| Apayao (Calanasan)-Ilocos Norte Rd - (S00644LZ) Chainage 2488 - Chainage 2523 | 11,430,000 |
| Apayao (Calanasan)-Ilocos Norte Rd - (S00644LZ) Chainage 9172 - Chainage 9209, Chainage 9601 - Chainage 9642 | 32,000,000 |
| Apayao (Calanasan)-Ilocos Norte Rd - K0611 + 480 - K0611 + 522 | 19,410,000 |
| Apayao (Calanasan)-Ilocos Norte Rd - K0616 + 870 - K0616 + 924.5 | 19,520,000 |
| Apayao-Ilocos Norte Rd - K0663 + 591 - K0663 + 645 | 36,810,000 |
| Ayaga-Sta. Marcela-Flora-Lasam Rd - K0694 + 030 - K0694 + 280 | 43,710,000 |
| Ayaga-Sta. Marcela-Flora-Lasam Rd - K0699 + 146 - K0699 + 251 | 10,800,000 |
| Claveria-Calanasan-Kabugao Rd - K0623 + 557 - K0623 + 598, K0623 + 767 - K0623 + 786.5, K0625 + 185 - K0625 + 233.5 | 24,600,000 |
| Claveria-Calanasan-Kabugao Rd - K0650 + 061 - K0650 + 095, K0650 + 162 - K0650 + 194.5 | 20,810,000 |
| Claveria-Calanasan-Kabugao Rd - K0661 + 795 - K0661 + 860 | 33,770,000 |
| Claveria-Calanasan-Kabugao Rd - K0666 + 740 - K0666 + 790 | 22,545,000 |
| Claveria-Calanasan-Kabugao Rd - K0667 + 014 - K0667 + 286 | 10,000,000 |
| Claveria-Calanasan-Kabugao Rd - K0682 + 602 - K0682 + 740 | 31,200,000 |
| Claveria-Calanasan-Kabugao Rd - K0700 + 1115 - K0700 + 1151.5 | 16,890,000 |
| Ifugao 1st District Engineering Office | 193,426,000 |
| Banaue-Hungduan-Benguet Bdry Rd - K0355 + 736 - K0355 + 791, K0356 + 008 - K0356 + 071, K0361 + 146 - K0361 + 173, K0361 + 620 - K0361 + 640, K0363 + 186 - K0363 + 206, K0363 + 537 - K0363 + 586, K0364 + 631 - K0364 + 647 | 31,600,000 |
| Banaue-Hungduan-Benguet Bdry Rd - K0372 + 511 - K0372 + 536, K0372 + 624 - K0372 + 648, K0376 + 549 - K0376 + 570, K0376 + 652 - K0376 + 670, K0376 + 694 - K0376 + 724, K0377 + 630 - K0377 + 657 | 25,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Banaue-Hungduan-Benguet Bdry Rd - K0384 + (-135) - K0384 + (-102), K0384 + 045 - K0384 + 091, K0384 + 803 - K0384 + 813, K0386 + 780 - K0386 + 853, K0381 + 118 - K0381 + 221, K0381 + 488 - K0381 + 504 | 43,700,000 |
| Kiangan-Tinoc-Buguias Rd - K0323 + 516 - K0323 + 535, K0324 + 386 - K0324 + 401, K0324 + 567 - K0324 + 620, K0324 + 646 - K0324 + 748, K0329 + 517 - K0329 + 532, K0334 + 776 - K0334 + 792, K0335 + 557 - K0335 + 574 | 16,845,000 |
| Kiangan-Tinoc-Buguias Rd - K0343 + 757 - K0343 + 804, K0346 + 547 - K0346 + 566, K0348 + 117 - K0348 + 191 | 26,125,000 |
| Kiangan-Tinoc-Buguias Rd - K0354 + 740 - K0354 + 776, K0355 + 309 - K0355 + 360 | 11,295,000 |
| Kiangan-Tinoc-Buguias Rd - K0361 + 559 - K0361 + 624, K0362 + 184 - K0362 + 252, K0362 + 922 - K0362 + 955, K0363 + 898 - K0363 + 930, K0366 + 435 - K0366 + 466 | 38,861,000 |
| Ifugao 2nd District Engineering Office | 68,581,000 |
| Alfonso Lista - Aurora Bdry. Rd - K0452 + 346 - K0452 + 451, K0455 + 024 - K0455 + 361, K0456 + 007 - K0456 + 257 | 41,881,000 |
| Ubao-Taang Road - K0399 + (-179) - K0399 + (-044), K0399 + (-034) - K0399 + 000, K0416 + 751 - K0416 + 819, K0416 + 915 - K0416 + 945, K0418 + 826 - K0418 + 859, K0425 + (-005) - K0425 + 066, K0425 + 087 - K0425 + 123, K0425 + 134 - K0425 + 184, K0425 + 205 - K0425 + 335, K0425 + 374 - K0425 + 387 | 26,700,000 |
| Lower Kalinga District Engineering Office | 53,000,000 |
| Balbalan-Pinukpuk Rd - K0495 + 535 - K0495 + 559, K0498 + 523 - K0498 + 557, K0500 + 296 - K0500 + 313, K0509 + 913 - K0509 + 935, K0511 + 379 - K0511 + 395, K0511 + 438 - K0511 + 450, K0511 + 685 - K0511 + 706, K0517 + 209 - K0517 + 275 | 24,500,000 |
| Tabuk-Banawe via Tanudan-Barlig Rd - K0511 + 370 - K0511 + 388, K0511 + 641 - K0511 + 669, K0514 + 675 - K0514 + 687, K0521 + 477 - K0521 + 514, K0525 + 510 - K0525 + 528, K0529 + 574 - K0529 + 588, K0530 + 286 - K0530 + 298, K0532 + 302 - K0532 + 325, K0536 + 8077 - K0536 + 8145 | 28,500,000 |
| Mountain Province 2nd District Engineering Office | 136,278,000 |
| Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0388 + 190 - K0388 + 258, K0388 + 420 - K0388 + 460, K0391 + 533 - K0391 + 561, K0392 + 236 - K0392 + 276, K0392 + 355 - K0392 + 395, K0392 + 835 - K0392 + 910, K0393 + 430 - K0393 + 495, K0394 + 790 - K0394 + 841, K0395 + 150 - K0395 + 182 | 18,635,000 |
| Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0398 + 561 - K0398 + 600, K0399 + 450 - K0399 + 485, K0400 + 375 - K0400 + 450, K0400 + 550 - K0400 + 581, K0400 + 645 - K0400 + 695, K0401 + 475 - K0401 + 530, K0402 + 130 - K0402 + 195, K0402 + 340 - K0402 + 420 | 22,701,000 |
| Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0417 + 520 - K0417 + 550, K0417 + 570 - K0417 + 620, K0417 + 682 - K0417 + 706, K0418 + 155 - K0418 + 200, K0418 + 992 - K0418 + 1027, K0420 + 536 - K0420 + 562 | 10,463,000 |
| Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0420 + 883 - K0420 + 933, K0421 + 055 - K0421 + 091, K0421 + 269 - K0421 + 357, K0421 + 880 - K0421 + 910 | 18,220,000 |
| Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0422 + 464 - K0422 + 531, K0422 + 815 - K0422 + 880, K0423 + 066 - K0423 + 098, K0423 + 179 - K0423 + 247, K0423 + 286 - K0423 + 361, K0423 + 969 - K0424 + 144, K0424 + 407 - K0424 + 435 | 40,121,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0438 + 336 - K0438 + 370, K0438 + 473 - K0438 + 514, K0440 + 530 - K0440 + 580, K0457 + 868 - K0457 + 983 | 26,138,000 |
| Region II | 190,000,000 |
| Cagayan 2nd District Engineering Office | 190,000,000 |
| Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0535 + 737 - K0535 + 802 | 20,000,000 |
| Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 507 - Chainage 552 | 50,000,000 |
| Jct Logac-Lasam-Gagabutan Rd - K0739 + 575 - K0739 + 675 | 35,000,000 |
| Jct Logac-Lasam-Gagabutan Rd - K0741 + 685 - K0741 + 775 | 45,000,000 |
| Jct Logac-Lasam-Gagabutan Rd - K0742 + 318 - K0742 + 378 | 40,000,000 |
| Region VIII | 104,946,000 |
| Leyte 1st District Engineering Office | 26,000,000 |
| Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - K0925 + 1078 - K0925 + 1208 | 26,000,000 |
| Leyte 3rd District Engineering Office | 4,016,000 |
| Cabunga-an-Tabunok-Consuegra Rd - K1024 + 000 - K1024 + 460 | 4,016,000 |
| Leyte 4th District Engineering Office | 21,000,000 |
| Libungao-Matag-ob-Palompon Rd - K1009 + 473 - K1009 + 503 | 7,600,000 |
| Merida-Lundag-Puting Bato-Consolacion-Isabel Rd - K1114 + 915 - K1114 + 952.5 | 8,400,000 |
| Merida-Lundag-Puting Bato-Consolacion-Isabel Rd - K1122 + 550 - K1122 + 572 | 5,000,000 |
| Northern Samar 1st District Engineering Office | 44,960,000 |
| Bugko-Nenita-Mirador-Cagpanit-an-De Maria-Sn Jose Rd - K0777 + 150 - K0777 + 270, K0777 + 498 - K0777 + 745 | 40,370,000 |
| Mondragon-Bantayan Old Rd - K0758 + 960 - K0759 + 000 | 4,590,000 |
| Samar 1st District Engineering Office | 8,970,000 |
| Calbayog Diversion Rd - K0732 + (-667) - K0732 + (-570) | 8,970,000 |
| Region XI | 10,000,000 |
| Davao de Oro 1st District Engineering Office | 10,000,000 |
| Nabunturan-Mainit Park Rd - K1440 + 800 - K1440 + 830 | 10,000,000 |
| Region XII | 23,000,000 |
| Sarangani District Engineering Office | 23,000,000 |
| Demoloc-Little Baguio-Alabel Rd - K1668 + 150 - K1668 + 165, K1668 + 670 - K1668 + 690 | 23,000,000 |
| Region XIII | 45,000,000 |
| Butuan City District Engineering Office | 45,000,000 |
| Butuan City-Malaybalay Rd - K1261 + 535 - K1261 + 585 | 45,000,000 |
| **Construction/ Upgrading/ Rehabilitation of Drainage along National Roads** | **3,215,917,000** |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| *The Construction, Upgrading, and Rehabilitation of Drainage along National Roads is a Sub-program under Asset Preservation Program aims to construct, improve, and rehabilitate drainage structures such as box culverts, pipe culverts, side drains, and lined canals along national roads to prevent flooding and water run-off on the road surface.* | |
| **Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads** | **1,651,164,000** |
| National Capital Region | 1,203,160,000 |
| Central Office | 1,203,160,000 |
| Region I | 62,100,000 |
| Manila North Rd - K0271 + 616 - K0272 + 200 | 62,100,000 |
| Region III | 62,969,000 |
| Maharlika Highway (LZ) - K0136 + 702 - K0138 + 650 | 53,669,000 |
| Maharlika Highway (LZ) - K0163 + 760 - K0163 + 840 | 2,300,000 |
| Maharlika Highway (LZ) - K0176 + 150 - K0176 + 370 | 7,000,000 |
| Region IV-A | 175,318,000 |
| Maharlika Highway (LZ) - K0077 + 550 - K0079 + 619 | 69,966,000 |
| Maharlika Highway (LZ) - K0093 + 656 - K0093 + 833 | 7,000,000 |
| Maharlika Highway (LZ) - K0100 + 440 - K0101 + 670 | 16,000,000 |
| Maharlika Highway (LZ) - K0135 + 500 - K0135 + 810, K0135 + 818 - K0135 + 900, K0137 + 300 - K0137 + 600, K0138 + 000 - K0138 + 888, K0144 + 000 - K0144 + 500, K0145 + 200 - K0145 + 211, K0145 + 225.40 - K0147 + 200, K0150 + 800 - K0150 + 900, K0151 + 800 - K0152 + 000 | 82,352,000 |
| Region V | 252,001,000 |
| Maharlika Highway (LZ) - K0346 + 862 - K0347 + 220 | 11,000,000 |
| Maharlika Highway (LZ) - K0457 + 1741 - K0458 + 277 | 41,000,000 |
| Maharlika Highway (LZ) - K0463 + 000 - K0464 + 609 | 95,000,000 |
| Maharlika Highway (LZ) - K0470 + 715 - K0470 + 894 | 15,000,000 |
| Maharlika Highway (LZ) - K0475 + 512 - K0476 + 114, K0476 + 205 - K0476 + 219 | 40,000,000 |
| Maharlika Highway (LZ) - K0511 + 000 - K0512 + 457 | 30,000,000 |
| Maharlika Highway (LZ) - K0578 + 000 - K0578 + 250, K0580 + 420 - K0580 + 484, K0580 + 755 - K0580 + 820, K0581 + 200 - K0581 + 375, K0586 + 700 - K0586 + 715, K0586 + 800 - K0586 + 911 | 20,001,000 |
| Region VI | 74,602,000 |
| Iloilo-Capiz (New Route) - K0036 + (-390) - K0037 + 900, K0047 + 500 - K0048 + 200, K0061 + 600 - K0062 + 207 | 74,602,000 |
| Region VIII | 29,317,000 |
| Maharlika Highway (LT) - K0953 + 140 - K0954 + 417, K0954 + 440 - K0955 + 383.15 | 29,317,000 |
| Region XII | 26,853,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Maharlika Highway (Marbel-Makar Rd) - K1684 + 000 - K1684 + 361, K1684 + 381 - K1684 + 766 | 23,853,000 |
| Maharlika Highway (Marbel-Makar Rd) - (S00253MN) Chainage 18365 - Chainage 18368 | 3,000,000 |
| Region XIII | 20,000,000 |
| Maharlika Highway (Surigao-Agusan Sect) - K1191 + 000 - K1191 + 856 | 20,000,000 |
| Nationwide | 500,000,000 |
| Construction/ Upgrading/ Rehabilitation of Critical Drainage Structures along National Roads - Primary Roads | 500,000,000 |
| Region I | 94,272,000 |
| Ilocos Sur 2nd District Engineering Office | 41,572,000 |
| Manila North Rd - K0320 + 351.30 - K0320 + 651 | 7,992,000 |
| Manila North Rd - K0376 + 306 - K0377 + 986 | 33,580,000 |
| La Union 1st District Engineering Office | 52,700,000 |
| Manila North Rd - K0269 + 721 - K0270 + 300 | 28,800,000 |
| Manila North Rd - K0270 + 300 - K0270 + 539 | 23,900,000 |
| Region III | 14,950,000 |
| Pampanga 1st District Engineering Office | 14,950,000 |
| Jose Abad Santos Ave (JASA) - K0074 + 1188 - K0074 + 1696 | 14,950,000 |
| Region IV-A | 100,000,000 |
| Rizal 1st District Engineering Office | 100,000,000 |
| Marikina Div Rd - (S03855LZ) K0018 + (-1169) - K0018 + 721 | 50,000,000 |
| Marikina Div Rd - (S04421LZ) K0018 + (-710) - K0018 + 1178 | 50,000,000 |
| Region VI | 7,000,000 |
| Iloilo City District Engineering Office | 7,000,000 |
| Iloilo-Capiz Rd (New Route) - K0006 + 498 - K0006 + 558 | 7,000,000 |
| Region VII | 10,000,000 |
| Cebu 5th District Engineering Office | 10,000,000 |
| Cebu North Hagnaya Wharf Rd - K0031 + 000 - K0031 + 650 | 10,000,000 |
| Region VIII | 8,000,000 |
| Leyte 4th District Engineering Office | 8,000,000 |
| Palo-Carigara-Ormoc Rd - K0987 + 554 - K0988 + 013 | 8,000,000 |
| Region IX | 56,550,000 |
| Zamboanga del Norte 1st District Engineering Office | 8,750,000 |
| Dipolog-Oroquieta National Rd - K1815 + 505, K1815 + 537, K1818 + 180, K1823 + 320, K1829 + 250 | 8,750,000 |
| Zamboanga del Norte 3rd District Engineering Office | 47,800,000 |
| Sindangan-Liloy Rd - K1940 + 380 - K1941 + 687, K1941 + 923 - K1942 + 515 | 47,800,000 |
| Region X | 157,232,000 |
| Cagayan de Oro City 2nd District Engineering Office | 89,000,000 |
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1425 + 515 - K1425 + 680 | 14,000,000 |
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1426 + 365 - K1426 + 558 | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1426 + 612 - K1426 + 810 | 15,000,000 |
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1427 + 650 - K1427 + 770 | 18,000,000 |
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1430 + 435 - K1430 + 690, K1430 + 007 - K1430 + 136 | 27,000,000 |
| Lanao del Norte 1st District Engineering Office | 29,601,000 |
| Linamon-Zamboanga Rd - K1546 + 922 - K1547 + 547 | 29,601,000 |
| Misamis Oriental 1st District Engineering Office | 38,631,000 |
| Butuan City - Cagayan de Oro City - Iligan City Rd - K1349 + 780 - K1349 + 852 | 1,740,000 |
| Butuan City - Cagayan de Oro City - Iligan City Rd - K1378 + 000 - K1379 + 030 | 18,108,000 |
| Butuan City - Cagayan de Oro City - Iligan City Rd - K1379 + 252 - K1380 + 318 | 18,783,000 |
| **Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads** | **1,379,850,000** |
| National Capital Region | 779,973,000 |
| Central Office | 779,973,000 |
| National Capital Region | 177,000,000 |
| G Araneta Ave - K0009 + (-1514) - K0009 + (-897) | 177,000,000 |
| Region I | 58,514,000 |
| San Fernando Bypass Rd - K0269 + 573.60 - K0270 + 246 | 58,514,000 |
| MIMAROPA Region | 90,000,000 |
| Puerto Princesa North Rd - K0006 + 872 - K0009 + 471 | 90,000,000 |
| Region V | 26,000,000 |
| Tagas-Daet Poblacion-Magang Rd - K0340 + 874 - K0341 + 840 | 26,000,000 |
| Region VI | 74,459,000 |
| Barotac Nuevo-Dumangas-Dacutan Wharf Rd - K0274 + (-531) - K0275 + 405, K0275 + 417 - K0275 + 537, K0275 + 637 - K0276 + 870, K0280 + 723 - K0280 + 992 | 74,459,000 |
| Region VIII | 150,000,000 |
| Naval-Caibiran Cross Country Rd - K1026 + (-096) - K1028 + 060 | 150,000,000 |
| Nationwide | 204,000,000 |
| Construction/ Upgrading/ Rehabilitation of Critical Drainage Structures along National Roads - Secondary Roads | 204,000,000 |
| Region I | 36,850,000 |
| Ilocos Sur 2nd District Engineering Office | 5,000,000 |
| Tagudin-Cervantes Rd - K0329 + 937 - K0329 + 941, K0343 + 280 - K0343 + 284, K0345 + 100 - K0345 + 104, K0348 + 400 - K0348 + 404, K0348 + 700 - K0348 + 704, K0349 + 300 - K0349 + 304, K0349 + 400 - K0349 + 404, K0349 + 550 - K0349 + 554 | 5,000,000 |
| La Union 1st District Engineering Office | 31,850,000 |
| San Fernando Bypass Rd - K0270 + 863 - K0271 + 155 | 28,800,000 |
| San Fernando Bypass Rd Channel B - (S06202LZ) Chainage 000 - Chainage 061 | 3,050,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Cordillera Administrative Region | 105,611,000 |
| Ifugao 1st District Engineering Office | 37,566,000 |
| Nueva Vizcaya-Ifugao-Mt Province Rd - K0293 + 837 - K0293 + 892, K0300 + 095 - K0300 + 190, K0300 + 420, K0301 + 183, K0313 + 043, K0315 + 265, K0318 + 068, K0318 + 737, K0318 + 970 - K0318 + 995 | 24,495,000 |
| Nueva Vizcaya-Ifugao-Mt Province Rd - K0321 + 595 - K0321 + 630, K0322 + 695 - K0322 + 722, K0326 + 121, K0326 + 645, K0327 + 242 - K0327 + 653, K0330 + 132 - K0330 + 174 | 13,071,000 |
| Ifugao 2nd District Engineering Office | 47,825,000 |
| Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0401 + 066 - K0401 + 484, K0403 + 500 - K0403 + 501, K0412 + 600 - K0412 + 601, K0413 + 044 - K0413 + 045, K0417 + 510 - K0418 + 029, K0418 + 594 - K0419 + 020, K0423 + 500 - K0424 + 127 | 47,825,000 |
| Mountain Province 1st District Engineering Office | 14,720,000 |
| Baguio-Bontoc Rd - K0342 + 552 - K0343 + 082, K0346 + 315 - K0346 + 366 | 14,720,000 |
| Upper Kalinga District Engineering Office | 5,500,000 |
| Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0429 + 836 - K0429 + 839 | 2,000,000 |
| Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0449 + 813 - K0449 + 816 | 3,500,000 |
| Region II | 11,000,000 |
| Isabela 1st District Engineering Office | 11,000,000 |
| Cabagan-Sta Maria Rd - K0454 + 973 - K0455 + 009, K0455 + 013 - K0455 + 480 | 11,000,000 |
| Region IV-A | 28,000,000 |
| Batangas 2nd District Engineering Office | 28,000,000 |
| Batangas-Tabangao-Lobo Rd - K0128 + 165 | 6,000,000 |
| Manila-Batangas Pier Rd - K0107 + 726 - K0108 + 208 | 22,000,000 |
| MIMAROPA Region | 147,881,000 |
| Mindoro Oriental District Engineering Office | 9,571,000 |
| Calapan South Rd - K0020 + 513 - K0020 + 964 | 9,571,000 |
| Southern Mindoro District Engineering Office | 138,310,000 |
| Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0112 + 225 - K0112 + 713 | 8,810,000 |
| Calapan South Rd - K0064 + (-782) - K0064 + (-269) | 17,800,000 |
| Calapan South Rd - K0077 + 355 - K0078 + 036 | 23,500,000 |
| Calapan South Rd - K0087 + 630 - K0088 + 806 | 40,600,000 |
| Calapan South Rd - K0093 + 151 - K0094 + 191 | 36,000,000 |
| Calapan South Rd - K0100 + 334 - K0100 + 984 | 11,600,000 |
| Region V | 25,000,000 |
| Masbate 2nd District Engineering Office | 25,000,000 |
| Masbate-Cataingan-Placer Rd - K0003 + 502 - K0003 + 918 | 25,000,000 |
| Region VI | 53,894,000 |
| Guimaras District Engineering Office | 9,700,000 |
| Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan) - K0065 + 765 - K0066 + 062 | 9,700,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Iloilo 2nd District Engineering Office | 44,194,000 |
| Iloilo East Coast-Capiz Rd - K0257 + 700 - K0257 + 950, K0258 + 300 - K0258 + 650, K0262 + 550 - K0262 + 670, K0266 + 180 - K0267 + 279, K0281 + 533 - K0281 + 878 | 44,194,000 |
| Negros Island Region | 23,100,000 |
| Negros Occidental 3rd District Engineering Office | 23,100,000 |
| Bacolod South Rd (Kabankalan-Hinobaan Section) - K0172 + 395 - K0172 + 415 | 4,100,000 |
| Bacolod South Rd (Kabankalan-Hinobaan Section) - K0200 + 940 - K0201 + 045 | 19,000,000 |
| Region VII | 20,000,000 |
| Cebu 5th District Engineering Office | 20,000,000 |
| Cebu North Hagnaya Wharf Rd - K0047 + 000 - K0047 + 777 | 20,000,000 |
| Region VIII | 105,516,000 |
| Biliran District Engineering Office | 85,000,000 |
| Biliran Circumferential Rd - K1103 + 302 - K1103 + 314, K1103 + 635 - K1104 + 183, K1104 + 372 - K1104 + 384 | 30,000,000 |
| Naval-Caibiran Cross Country Rd - (S00013BR) Chainage 000 - Chainage 344 | 25,000,000 |
| Naval-Caibiran Cross Country Rd - K1028 + 260 - K1028 + 930 | 30,000,000 |
| Northern Samar 1st District Engineering Office | 20,516,000 |
| Allen-Catarman Rd - K0700 + 214 - K0700 + 714, K0717 + 478 - K0717 + 780 | 12,832,000 |
| Catarman-Calbayog Rd - K0752 + 687 - K0752 + 936 | 3,984,000 |
| Catarman-Calbayog Rd - K0766 + 600 - K0766 + 601, K0766 + 800 - K0766 + 801, K0776 + 400 - K0776 + 401 | 3,700,000 |
| Region IX | 43,025,000 |
| Zamboanga del Norte 4th District Engineering Office | 43,025,000 |
| Liloy-Siocon Rd - K2046 + 366 - K2047 + 491 | 13,585,000 |
| Liloy-Siocon Rd - K2047 + 491 - K2048 + 157, K2048 + 334 - K2049 + 990 | 29,440,000 |
| **Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads** | **184,903,000** |
| National Capital Region | 72,750,000 |
| Central Office | 72,750,000 |
| Region VII | 72,750,000 |
| MJ Cuenco Ave - (S00101CB) Chainage 000 - Chainage 291 | 72,750,000 |
| Region I | 10,580,000 |
| Ilocos Sur 2nd District Engineering Office | 2,000,000 |
| Santa-Rancho Rd - (S00112LZ) Chainage 096 - Chainage 296 | 2,000,000 |
| La Union 1st District Engineering Office | 8,580,000 |
| Sn Juan - Sn Gabriel Rd - K0280+731 - K0280+1061 | 8,580,000 |
| Cordillera Administrative Region | 19,970,000 |
| Ifugao 1st District Engineering Office | 19,970,000 |
| Kiangan-Tinoc-Buguias Rd - K0316 + 048 - K0316 + 049, K0318 + 576 - K0318 + 577, K0322 + 081 - K0322 + 082, K0322 + 496 - K0322 + 509, K0322 + 708 - K0322 + 853 | 19,970,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region III | 22,835,000 |
| Pampanga 1st District Engineering Office | 22,835,000 |
| Candaba-Sn Miguel Rd - K0080 + 133 - K0080 + 453 | 8,717,000 |
| Candaba-Sn Miguel Rd - K0080 + 453 - K0080 + 700 | 5,926,000 |
| Candaba-Sn Miguel Rd - K0081 + 228 - K0081 + 337 | 1,848,000 |
| Candaba-Sn Miguel Rd - K0081 + 337 - K0081 + 705 | 6,344,000 |
| Region IV-A | 50,000,000 |
| Batangas 2nd District Engineering Office | 30,000,000 |
| Bauan-Mabini Rd - K0151 + 570 - K0152 + 148 | 30,000,000 |
| Rizal 1st District Engineering Office | 20,000,000 |
| Marikina-Victoria Valley-Antipolo Rd - K0017 + 106 - K0017 + 148 | 20,000,000 |
| Region VIII | 8,768,000 |
| Northern Samar 1st District Engineering Office | 8,768,000 |
| Bugko-Nenita-Mirador-Cagpanit-an-De Maria-Sn Jose Rd - K0761 + (-448) - K0761 + 000 | 7,168,000 |
| Bugko-Nenita-Mirador-Cagpanit-an-De Maria-Sn Jose Rd - K0769 + 900 - K0769 + 901 | 1,600,000 |
| **Network Development Program** | **92,179,924,000** |
| *The Network Development Program focuses specifically on the expansion and improvement of the national road network.It aims to expand the capacity of the national road network by constructing new roads that meet the functional classification criteria and improving the quality of existing national roads through various activities. Eligibility for later classification as a national road is determined by a feasibility study and the functional classification criteria set by DPWH. This is also achieved through a range of activities such as road widening, the construction of bypasses and diversion roads, the construction of missing links/new roads, the construction of flyovers, interchanges, underpasses, long-span bridges, off-carriageway improvement, and the paving of unpaved roads.The program includes several sub-programs aimed at achieving its objectives. These sub-programs include: Road Widening; Construction of By-Passes and Diversion Roads; Construction of Missing Links/ New Roads; Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges; Off-Carriageway Improvement; Paving of Unpaved Roads* | |
| **Road Widening** | **16,469,280,000** |
| *This involves widening the existing road pavement to accommodate more lanes to ease traffic congestion, improve traffic flow, and increase road capacity. Road widening is essential in high-traffic areas where there is a need to increase the capacity of the national road network.* | |
| **Road Widening - Primary Roads** | **4,475,859,000** |
| National Capital Region | 3,965,969,000 |
| Central Office | 3,965,969,000 |
| Region II | 223,980,000 |
| Santiago-Tuguegarao Rd - K0350 + 000 - K0351 + 400 | 65,273,000 |
| Santiago-Tuguegarao Rd - K0354 + 991 - K0356 + 026, K0356 + 129 - K0357 + 000 | 89,052,000 |
| Santiago-Tuguegarao Rd - K0359 + 000 - K0360 + 706 | 69,655,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region IV-A | 123,260,000 |
| Sagbat-Pililla Div Rd - K0047 + 650 - K0048 + 000, K0048 + 312 - K0048 + 574, K0049 + 459 - K0050 + 000 | 66,660,000 |
| Sagbat-Pililla Div Rd - K0052 + 800 - K0053 + 628 | 56,600,000 |
| Region V | 117,051,000 |
| Maharlika Highway (LZ) - K0263 + 951 - K0264 + 088, K0266 + 822 - K0267 + 053, K0267 + 112 - K0267 + 145 | 31,469,000 |
| Maharlika Highway (LZ) - K0283 + 227 - K0283 + 266, K0284 + 359 - K0284 + 575 | 5,280,000 |
| Maharlika Highway (LZ) - K0288 + 306 - K0288 + 803 | 10,691,000 |
| Maharlika Highway (LZ) - K0307 + 900 - K0308 + 383 | 26,879,000 |
| Maharlika Highway (LZ) - K0310 + 950 - K0311 + 100, K0311 + 880 - K0312 + 145 | 9,099,000 |
| Maharlika Highway (LZ) - K0628 + 672 - K0629 + 163 | 10,563,000 |
| Maharlika Highway (LZ) - K0632 + 470 - K0633 + 600 | 23,070,000 |
| Region VI | 84,747,000 |
| Iloilo-Capiz Rd (New Route) - K0115 + 459 - K0115 + 27357, K0115 + 459 - K0115 + 27624 | 84,747,000 |
| Negros Island Region | 741,674,000 |
| Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0078 + 434 - K0078 + 499, K0125 + 719 - K0125 + 815, K0125 + 838 - K0125 + 933, K0129 + 284 - K0131 + 484 | 131,845,000 |
| Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0140 + 000 - K0141 + 000 | 53,790,000 |
| Dumaguete South Rd - K0067 + 468 - K0068 + 674 | 64,850,000 |
| Dumaguete South Rd - K0070 + 000 - K0071 + 986 | 102,000,000 |
| Dumaguete South Rd - K0072 + 000 - K0073 + 308 | 69,841,000 |
| Dumaguete South Rd - K0073 + 428 - K0074 + 933 | 80,834,000 |
| Dumaguete South Rd - K0075 + 978 - K0077 + 972 | 107,044,000 |
| Dumaguete South Rd - K0077 + 972 - K0079 + 401 | 76,659,000 |
| Dumaguete South Rd - K0079 + 417 - K0080 + 440 | 54,811,000 |
| Region IX | 1,749,541,000 |
| Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1891 + 454 - K1893 + 696 | 53,661,000 |
| Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1679 + 000 - K1680 + 000, K1680 + 623 - K1683 + 500 | 142,000,000 |
| Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1686 + 078 - K1689 + 191, K1689 + 275 - K1690 + 459 | 165,000,000 |
| Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1690 + 642.45 - K1691 + 000, K1695 + 866 - K1700 + 232 | 165,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - K1651 + 473 - K1651 + 1070, K1651 + 2121 - K1651 + 2235, K1656 + 2856 - K1659 + 250, K1659 + 2167 - K1659 + 2791 | 41,880,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - K1764 + 330 - K1766 + 000 | 58,000,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - K1799 + 1182 - K1800 + 166, K1800 + 370 - K1800 + 598 | 14,000,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - K1805 + 000 - K1807 + 167, K1807 + 195.34 - K1811 + 000 | 188,000,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - K1811 + 000 - K1811 + 748, K1811 + 782 - K1812 + 748, K1813 + 160 - K1813 + 817, K1815 + 740 - K1817 + 000, K1817 + 107.70 - K1817 + 711 | 150,000,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - K1820 + 755 - K1824 + 670 | 130,000,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - K1824 + 714.21 - K1829 + 330 | 150,000,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - K1829 + 364 - K1833 + 756 | 142,000,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - K1833 + 784 - K1834 + 140, K1834 + 531 - K1838 + 000 | 130,000,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - K1843 + 561.05 - K1846 + 830, K1846 + 858.05 - K1849 + 300, K1849 + 360 - K1849 + 796, K1850 + 565 - K1851 + 026 | 220,000,000 |
| Region X | 100,000,000 |
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1484 + 650 - K1487 + 172.19 | 100,000,000 |
| Region XII | 825,716,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1596 + 759 - K1596 + 958, K1597 + 186 - K1598 + 009, K1598 + 240 - K1598 + 450, K1598 + 470 - K1598 + 550, K1598 + 570 - K1599 + 200, K1599 + 220 - K1599 + 875 | 83,008,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1606 + 117 - K1607 + 710, K1607 + 929 - K1609 + 758 | 108,150,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1610 + 454 - K1610 + 908, K1612 + 700 - K1612 + 750, K1612 + 770 - K1614 + 000 | 50,350,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1644 + 549 - K1647 + 000 | 78,484,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1679 + (-305) - K1681 + 000 | 106,693,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1706 + 000 - K1707 + 711 | 71,986,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1710 + 046 - K1710 + 780, K1710 + 792.25 - K1711 + 031, K1711 + 049 - K1712 + 493, K1712 + 517 - K1713 + 037 | 136,115,000 |
| Makilala-Allah Valley Rd - K1621 + 000 - K1622 + 265 | 58,404,000 |
| Makilala-Allah Valley Rd - K1622 + 265 - K1623 + 874 | 74,117,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Makilala-Allah Valley Rd - K1639 + 000 - K1639 + 495, K1639 + 515 - K1640 + 853 | 58,409,000 |
| Region IV-A | 64,645,000 |
| Cavite 3rd District Engineering Office | 5,156,000 |
| Juanito R. Remulla, Sr. Rd - K0045 + 458 - K0045 + 983 | 5,156,000 |
| Laguna 1st District Engineering Office | 59,489,000 |
| Calamba-Sta Cruz-Famy Jct Rd - K0095 + 028 - K0096 + 000 | 38,570,000 |
| Calamba-Sta Cruz-Famy Jct Rd - K0105 + 740 - K0105 + 970, K0105 + 973 - K0106 + 299, K0106 + 305 - K0106 + 465 | 20,919,000 |
| Region VI | 16,365,000 |
| Capiz 2nd District Engineering Office | 16,365,000 |
| Iloilo-Capiz Rd (New Route) - K0110 + 477 - K0110 + 578 | 5,473,000 |
| Iloilo-Capiz Rd (New Route) - K0115 + 459 - K0115 + 25973 | 10,892,000 |
| Negros Island Region | 83,061,000 |
| Negros Oriental 3rd District Engineering Office | 83,061,000 |
| Dumaguete South Rd - K0064 + 405 - K0064 + 830.77 | 32,532,000 |
| Dumaguete South Rd - K0065 + 140.91 - K0065 + 726 | 36,129,000 |
| Dumaguete South Rd - K0068 + 856 - K0069 + 081 | 14,400,000 |
| Region VII | 48,020,000 |
| Cebu 1st District Engineering Office | 48,020,000 |
| N Bacalso Ave (Cebu South Rd) - K0049 + 000 - K0049 + 440, K0050 + 220 - K0050 + 651 | 48,020,000 |
| Region VIII | 35,342,000 |
| Leyte 2nd District Engineering Office | 32,337,000 |
| Palo-Carigara-Ormoc Rd - K0973 + 612 - K0974 + 543 | 25,245,000 |
| Palo-Carigara-Ormoc Rd - K0975 + (-256) - K0975 + 060 | 7,092,000 |
| Leyte 4th District Engineering Office | 3,005,000 |
| Ormoc-Baybay-Southern Leyte Bdry Rd - K1014 + 000 - K1014 + 175 | 3,005,000 |
| Region IX | 103,283,000 |
| Zamboanga del Sur 1st District Engineering Office | 103,283,000 |
| Jct Blancia-Molave-Josefina Rd - K1664 + 667 - K1665 + 000, K1665 + 720 - K1666 + 650 | 31,814,000 |
| Jct Blancia-Molave-Josefina Rd - K1670 + 644 - K1672 + 341, K1672 + 657 - K1672 + 940 | 49,733,000 |
| Jct Switch-Jct Monte Alegre Rd - K1642 + 624 - K1643 + 296, K1645 + 000 - K1645 + 1071, K1646 + 909 - K1647 + 000 | 21,736,000 |
| Region XI | 62,500,000 |
| Davao del Sur District Engineering Office | 62,500,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1564 + 162 - K1564 + 1003 | 42,500,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1572 + 500 - K1573 + 023 | 20,000,000 |
| Region XII | 96,674,000 |
| Cotabato 1st District Engineering Office | 14,047,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1708 + 951 - K1709 + 249 | 14,047,000 |
| Cotabato 3rd District Engineering Office | 82,627,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1651 + 000 - K1652 + 311 | 41,297,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1652 + 311 - K1652 + 909, K1653 + 123 - K1653 + 480, K1653 + 692 - K1654 + 100 | 41,330,000 |
| **Road Widening - Secondary Roads** | **10,362,723,000** |
| National Capital Region | 6,981,721,000 |
| Central Office | 6,981,721,000 |
| Region I | 500,000,000 |
| Alaminos-Bolinao Rd - K0336 + 110 - K0339 + 510 | 100,000,000 |
| Alaminos-Bolinao Rd - K0347 + 000 - K0349 + 046 | 100,000,000 |
| Alaminos-Bolinao Rd - K0355 + 340 - K0357 + 300 | 100,000,000 |
| Pangasinan-Zambales Rd - K0276 + 554 - K0278 + 821 | 100,000,000 |
| Pangasinan-Zambales Rd - K0307 + 188 - K0310 + 771 | 100,000,000 |
| Cordillera Administrative Region | 122,000,000 |
| Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0677 + 853 - K0678 + 552 | 54,000,000 |
| Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0488 + 090 - K0488 + 983, K0488 + 996 - K0490 + 000 | 68,000,000 |
| MIMAROPA Region | 1,265,732,000 |
| Marinduque Circumferential Rd - K0053 + 000 - K0054 + 000 | 69,999,000 |
| Mindoro Oriental/Occidental East Coastal Rd - K0215 +000 - K0216 + 662 | 53,100,000 |
| Puerto Princesa North Rd - K0184 + 522 - K0185 + 431 | 51,844,000 |
| Puerto Princesa North Rd - K0187 + 000 - K0188 + 360 | 73,476,000 |
| Puerto Princesa North Rd - K0194 + 569 - K0195 + 500 | 63,284,000 |
| Puerto Princesa North Rd - K0202 + 000 - K0203 + 000 | 53,196,000 |
| Puerto Princesa North Rd - K0221 + 000 - K0222 + 300 | 67,392,000 |
| Puerto Princesa North Rd - K0224 + 000 - K0225 + 150 | 59,904,000 |
| Puerto Princesa North Rd - K0234 + 000 - K0235 + 200 | 60,996,000 |
| Puerto Princesa North Rd - K0236 + 800 - K0238 + 000 | 62,348,000 |
| Puerto Princesa North Rd - K0240 + 262 - K0241 + 600 | 69,836,000 |
| Puerto Princesa North Rd - K0245 + 000 - K0246 + 000 | 51,376,000 |
| Puerto Princesa South Rd - K0029 + 1025 - K0030 + 500, K0039 + 000 - K0039 + 478 | 74,127,000 |
| Puerto Princesa South Rd - K0062 + 1324 - K0065 + 898 | 68,865,000 |
| Puerto Princesa South Rd - K0068 + 591 - K0071 + 674 | 82,245,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Puerto Princesa South Rd - K0143 + 680 - K0145 + 700 | 54,156,000 |
| Puerto Princesa South Rd - K0154 + 506 - K0156 + 600 | 56,182,000 |
| Puerto Princesa South Rd - K0157 + 870 - K0159 + 999 | 57,032,000 |
| Puerto Princesa South Rd - K0166 + 532 - K0168 + 495 | 52,665,000 |
| Puerto Princesa South Rd - K0178 + 740 - K0178 + 836, K0178 + 915 - K0179 + 000, K0184 + 509 - K0185 + 560, K0185 + 820 - K0186 + 160, K0186 + 536 - K0187 + 560, K0189 + 1272 - K0191 + 017 | 83,709,000 |
| Region V | 946,184,000 |
| Jct Milagros-Baleno-Lagta Rd - K0080 + 663 - K0081 + 730 | 75,000,000 |
| Jct Milagros-Baleno-Lagta Rd - K0081 + 730 - K0082 + 786 | 75,000,000 |
| Lagta-Crossing Malinta Rd - K0102 + 750 - K0103 + 500 | 62,192,000 |
| Lagta-Crossing Malinta Rd - K0103 + 500 - K0104 + 250 | 61,038,000 |
| Lagta-Crossing Malinta Rd - K0104 + 250 - K0104 + 907 | 54,191,000 |
| Ligao-Pio Duran Rd - K0501 + (-407) - K0501 + 917, K0501 + 973 - K0502 + 082, K0502 + 114 - K0502 + 526 | 100,000,000 |
| Masbate-Cataingan-Placer Rd - K0010 + 289 - K0010 + 888 | 52,209,000 |
| Masbate-Cataingan-Placer Rd - K0013 + 253 - K0014 + 000 | 64,935,000 |
| Masbate-Cataingan-Placer Rd - K0014 + 000 - K0014 + 800 | 69,728,000 |
| Masbate-Cataingan-Placer Rd - K0061 + 500 - K0062 + 520 | 51,650,000 |
| Masbate-Milagros Rd - K0010 + 1000 - K0011 + 800 | 60,300,000 |
| Masbate-Milagros Rd - K0011 + 800 - K0012 + 600 | 62,706,000 |
| Masbate-Milagros Rd - K0012 + 600 - K0013 + 385 | 59,775,000 |
| Pili-Tigaon-Albay Bdry Rd - K0464 + 514 - K0466 + 532 | 97,460,000 |
| Region VI | 334,116,000 |
| Aklan West Rd (Kalibo-Nabas) - K0266 + 528 - K0267 + 249, K0267 + 282 - K0267 + 580, K0271 + 268 - K0271 + 484 | 65,675,000 |
| Capiz-Aklan Rd - K0334 + 252 - K0335 + 240 | 56,300,000 |
| Capiz-Aklan Rd - K0335 + 580 - K0335 + 760, K0336 + 200 - K0336 + 880, K0337 + 340 - K0337 + 800, K0338 + 050 - K0338 + 420 | 91,576,000 |
| Capiz-Aklan Rd - K0339 + 580 - K0340 + 103, K0343 + 650 - K0345 + 346 | 120,565,000 |
| Negros Island Region | 84,390,000 |
| Dumaguete South Rd - K0112 + 423 - K0114 + 000 | 84,390,000 |
| Region VII | 409,975,000 |
| Jct (LIR) Carmen-Sagbayan-Bacani Rd - K0161 + (-124.77) - K0161 + 170, K0163 + 765 - K0164 + 251, K0164 + 292.46 - K0165 + 382, K0165 + 424 - K0165 + 764, K0165 + 788 - K0167 + 361, K0168 + 920 - K0169 + 372, K0169 + 760 - K0169 + 876, K0171 + 337 - K0171 + 640 | 113,019,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Jct (TER)-Jagna-Sierra Bullones Rd - K0068 + 000 - K0070 + 439 | 58,387,000 |
| Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0066 + 500 - K0068 + 800 | 57,430,000 |
| The President Carlos P. Garcia Circumferential Rd - K0019 + 000 - K0019 + 550, K0019 + 620 - K0020 + 000, K0031 + 494 - K0032 + 000 | 55,382,000 |
| The President Carlos P. Garcia Circumferential Rd - K0042 + 700 - K0044 + 357 | 63,396,000 |
| The President Carlos P. Garcia Circumferential Rd - K0154 + (-434) - K0154 + 083, K0154 + 112 - K0155 + 000, K0191 + 020 - K0192 + 208 | 62,361,000 |
| Region VIII | 1,459,003,000 |
| Biliran Circumferential Rd - K1040 + 744 - K1040 + 900, K1040 + 950 - K1041 + 281, K1042 + 904 - K1043 + 150, K1044 + 810 - K1044 + 935 | 55,999,000 |
| Borongan - Guiuan Rd - K0965+500 – K0967+868 | 108,320,000 |
| Borongan - Guiuan Rd. (S00170SM), K0930+276 - K0931+040, K0931+106 - K0931+838, K0931+931 - K0932+096 | 77,230,000 |
| Borongan - Guiuan Rd. (S00170SM), K0953+000 – K0954+600 | 73,000,000 |
| Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1019 + 300 - K1020 + 358 | 64,998,000 |
| Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1038 + 833 - K1040 + 031, K1040 + 069 - K1040 + 400 | 79,700,000 |
| Jct Buenavista-Lawaan-Marabut Rd - K0972+000 - K0974+000 | 91,500,000 |
| Jct Buenavista-Lawaan-Marabut Rd. (S00147SM), K0974+000 - K0975+194 | 55,000,000 |
| Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0904+739 - K0907+000 | 100,180,000 |
| Jct Taft-Oras-Sn Policarpo-Arteche Rd. (S00167SM), K0902+791 - K0904+200 | 89,500,000 |
| Lemon-Leyte-Biliran Rd - K0984 + 645 - K0986 + 137 | 75,000,000 |
| Lemon-Leyte-Biliran Rd - K1003 + 280 - K1004 + 778 | 75,000,000 |
| Palompon-Isabel-Merida-Ormoc Rd - K1103 + 504 - K1104 + 908, K1105 + 000 - K1105 + 146 | 52,754,000 |
| Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0798 + (-200) - K0798 + 400 | 53,000,000 |
| Sambulawan Jct-Calaguise-Calubian Rd - K0997 + 160 - K0998 + 545 | 70,350,000 |
| Sn Policarpo-Arteche-Lapinig Rd - K0853 + 944.60 - K0854 + 560 | 56,472,000 |
| Wright-Taft-Borongan Rd - K0851 + 000 - K0852 + 000 | 56,000,000 |
| Wright-Taft-Borongan Rd - K0852 + 000 - K0852 + 851, K0852 + 880 - K0853 + 000 | 54,000,000 |
| Wright-Taft-Borongan Rd - K0853 + 000 - K0854 + 000 | 56,000,000 |
| Wright-Taft-Borongan Rd - K0854 + 000 - K0854 + 257, K0854 + 291 - K0855 + 000 | 54,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Wright-Taft-Borongan Rd - K0855 + 000 - K0855 + 498, K0855 + 521.50 - K0855 + 762, K0855 + 797.75 - K0856 + 166 | 61,000,000 |
| Region IX | 215,070,000 |
| Basilan Circumferential Rd (Isabela-Lamitan Rd) - K0012 + (-2453) - K0012 + (-2331) | 1,516,000 |
| Rizal-Dakak-Dapitan Coastal Loop Rd - K1810 + 000 - K1815 + 000 | 121,865,000 |
| Siocon-Sirawai Rd - K2089 + 400 - K2091 + 000 | 38,276,000 |
| Siocon-Sirawai-Sibuco-Limpapa Rd - Chainage 13226 - Chainage 15375 | 53,413,000 |
| Region X | 237,159,000 |
| Camiguin Circumferential Rd - K0032 + 182 - K0033 + 059, K0033 + 095.40 - K0034 + 180 | 67,729,000 |
| Camiguin Circumferential Rd - K0053 + 644 - K0055 + 162 | 54,429,000 |
| Gingoog-Claveria-Villanueva Rd - K1372 + 000 - K1374 + 529 | 115,001,000 |
| Region XI | 378,830,000 |
| Babak-Samal-Kaputian Rd - K1503 + 000 - K1503 + 007, K1507 + 592 - K1509 + 072, K1518 + 000 - K1519 + 343 | 137,001,000 |
| Babak-Samal-Kaputian Rd - K1503 + 007 - K1503 + 620, K1522 + 900 - K1524 + 220, K1524 + 1096 - K1525 + 116 | 117,500,000 |
| Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1611 + 850 - K1615 + 000 | 63,984,000 |
| Saturnino R. Silva Rd - K1478 + 560 - K1478 + 600, K1478 + 612.60 - K1478 + 656, K1480 + 326 - K1480 + 376, K1480 + 386.60 - K1480 + 431, K1481 + 235 - K1481 + 280, K1481 + 292.60 - K1482 + 292, K1482 + 372 - K1482 + 417, K1482 + 429.60 - K1482 + 940 | 60,345,000 |
| Region XII | 875,107,000 |
| Awang-Upi-Lebak Rd - K1846+(-1004) - K1849+000 | 100,000,000 |
| Banisilan-Guiling-Alamada-Libungan Rd - K1659 + 000 - K1663 + 000 | 184,785,000 |
| Banisilan-Guiling-Alamada-Libungan Rd - K1663 + 000 - K1665 + 000 | 95,471,000 |
| General Santos City-T'Boli-Surallah Rd - (S01487MN) Chainage 31284 - Chainage 37800 | 134,857,000 |
| Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1650 + 785 - K1651 + 000, K1654 + 000 - K1656 + 987 | 69,539,000 |
| Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1666 + 000 - K1667 + 561, K1667 + 839 - K1669 + 266 | 107,400,000 |
| Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1671 + 000 - K1674 + 997 | 83,055,000 |
| Simuay Landasan-Parang Rd - K1870 + 518 - K1877 + 308, K1878 + 365 - K1878 + 698 | 100,000,000 |
| Region XIII | 154,155,000 |
| Dapa-Jct Cancohoy Rd - K0002 + 000 - K0005 + 000 | 77,472,000 |
| Dapa-Jct Cancohoy Rd - K0005 + 000 - K0008 + 000 | 76,683,000 |
| Cordillera Administrative Region | 127,283,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Apayao 2nd District Engineering Office | 41,000,000 |
| Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0679 + 360 - K0679 + 850 | 41,000,000 |
| Lower Kalinga District Engineering Office | 86,283,000 |
| Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0486 + 830 - K0488 + 090 | 20,282,000 |
| Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect) - K0498 + 893 - K0500 + 251 | 46,001,000 |
| Nambaran-Isabela Rd - K0511 + 251 - K0511 + 581 | 20,000,000 |
| Region III | 311,011,000 |
| Bataan 1st District Engineering Office | 10,566,000 |
| Roman Expressway - K0113 + 700 - K0114 + 048 | 10,566,000 |
| Bataan 3rd District Engineering Office | 238,392,000 |
| Gov JJ Linao Rd - K0141 + (-978) - K0142 + 000 | 41,681,000 |
| Gov JJ Linao Rd - K0142 + 000 - K0143 + 330, K0143 + 346.40 - K0144 + 000 | 41,737,000 |
| Gov JJ Linao Rd - K0144 + 000 - K0145 + 685 | 35,580,000 |
| Roman Expressway - K0143 + (-252) - K0144 + 400 | 34,854,000 |
| Roman Expressway - K0145 + 623 - K0146 + 904, K0147 + 910 - K0148 + 276 | 34,245,000 |
| Roman Expressway - K0152 + 430 - K0154 + 000 | 33,320,000 |
| Roman Expressway - K0154 + 000 - K0154 + 557, K0154 + 753 - K0155 + 000 | 16,975,000 |
| Tarlac District Engineering Office | 62,053,000 |
| Paniqui-Camiling-Wawa Rd - K0150 + 1852 - K0152 + 226, K0152 + 329 - K0152 + 783 | 38,397,000 |
| Paniqui-Camiling-Wawa Rd - K0164 + 837 - K0166 + 000 | 23,656,000 |
| Region IV-A | 171,183,000 |
| Batangas 2nd District Engineering Office | 21,887,000 |
| Batangas-Quezon Rd - K0134 + (-439) - K0134 + 275 | 21,887,000 |
| Batangas 3rd District Engineering Office | 39,490,000 |
| Lipa City - Alaminos Rd - K0084 + 680 - K0085 + 072, K0085 + 995 - K0086 + 075 | 39,490,000 |
| Laguna 1st District Engineering Office | 49,586,000 |
| Rizal Bdry-Famy-Quezon Rd - K0085 + 933 - K0087 + 038 | 49,586,000 |
| Laguna 3rd District Engineering Office | 60,220,000 |
| Lipa City - Alaminos Rd - K0077 + (-548) - K0077 + 000 | 10,764,000 |
| Lipa City - Alaminos Rd - K0079 + 756 - K0080 + 619 | 33,850,000 |
| Lipa City - Alaminos Rd - K0080 + 756 - K0081 + 261 | 15,606,000 |
| MIMAROPA Region | 355,063,000 |
| Mindoro Occidental District Engineering Office | 105,680,000 |
| Mindoro Oriental/Occidental East Coastal Rd - K0218 + 000 - K0218 + 380 | 12,150,000 |
| Mindoro Oriental/Occidental East Coastal Rd - K0223 + 898 - K0224 + 733 | 27,860,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Mindoro West Coastal Rd - K0330 + 000 - K0331 + 000 | 32,500,000 |
| Mindoro West Coastal Rd - K0387 + 982 - K0388 + 459 | 15,300,000 |
| Mindoro West Coastal Rd - K0404 + 822 - K0405 + 390 | 17,870,000 |
| Mindoro Oriental District Engineering Office | 57,487,000 |
| Calapan South Rd - K0019 + 396 - K0020 + 513 | 43,750,000 |
| Calapan South Rd - K0033 + 181 - K0033 + 545 | 13,737,000 |
| Palawan 1st District Engineering Office | 3,142,000 |
| Puerto Princesa North Rd - K0169 + 573 - K0169 + 595.50, K0169 + 758.20 - K0169 + 804 | 3,142,000 |
| Palawan 2nd District Engineering Office | 138,782,000 |
| Puerto Princesa South Rd - K0101 + 715 - K0101 + 788 | 1,946,000 |
| Puerto Princesa South Rd - K0153 + 069 - K0154 + 130 | 28,490,000 |
| Puerto Princesa South Rd - K0165 + 217 - K0166 + 273 | 28,303,000 |
| Puerto Princesa South Rd - K0225 + 918 - K0226 + 231, K0228 + 963 - K0230 + 000 | 38,750,000 |
| Puerto Princesa South Rd - K0242 + 550 - K0243 + 1048.40 | 41,293,000 |
| Palawan 3rd District Engineering Office | 46,972,000 |
| Puerto Princesa South Rd - K0036 + 1477 - K0039 + 000, K0039 + 567 - K0039 + 702 | 41,509,000 |
| Puerto Princesa South Rd - K0059 + (-1672) - K0059 + (-1467) | 5,463,000 |
| Southern Mindoro District Engineering Office | 3,000,000 |
| Calapan South Rd - K0069 + 303 - K0069 + 406 | 3,000,000 |
| Region V | 793,247,000 |
| Albay 1st District Engineering Office | 33,431,000 |
| Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0544 + 742 - K0545 + 413 | 14,500,000 |
| Ligao-Tabaco Rd - K0517 + 348 - K0517 + 906 | 12,004,000 |
| Ligao-Tabaco Rd - K0519 + 352 - K0519 + 436 | 1,807,000 |
| Ligao-Tabaco Rd - K0522 + 753 - K0523 + 000 | 5,120,000 |
| Albay 3rd District Engineering Office | 8,545,000 |
| Ligao-Pio Duran Rd - K0513 + 900 - K0513 + 997 | 3,263,000 |
| Ligao-Pio Duran Rd - K0517 + 025 - K0517 + 029, K0517 + 073 - K0517 + 085, K0518 + 011 - K0518 + 070 | 2,524,000 |
| Ligao-Pio Duran Rd - K0523 + 927 - K0524 + 002 | 2,758,000 |
| Masbate 1st District Engineering Office | 6,467,000 |
| Sn Fernando North Rd - K0009 + 961 - K0010 + 114, K0021 + 101 - K0021 + 244 | 6,467,000 |
| Masbate 2nd District Engineering Office | 27,456,000 |
| Masbate-Cataingan-Placer Rd - K0015 + 000 - K0015 + 429 | 27,456,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Masbate 3rd District Engineering Office | 717,348,000 |
| Buenavista-Kawayan Rd - K0033 + (-558) - K0033 + 075 | 31,650,000 |
| Buenavista-Kawayan Rd - K0048 + 230 - K0048 + 500 | 13,500,000 |
| Buenavista-Kawayan Rd - K0052 + 190 - K0052 + 640 | 45,000,000 |
| Buenavista-Kawayan Rd - K0053 + 153 - K0053 + 282 | 6,450,000 |
| Buenavista-Kawayan Rd - K0054 + 135 - K0054 + 500 | 18,250,000 |
| Buenavista-Kawayan Rd - K0055 + 203 - K0055 + 800 | 29,850,000 |
| Buenavista-Kawayan Rd - K0056 + 284 - K0056 + 851 | 28,350,000 |
| Buenavista-Kawayan Rd - K0061 + 440 - K0062 + 070 | 31,550,000 |
| Buenavista-Kawayan Rd - K0062 + 195 - K0063 + 000 | 39,950,000 |
| Buenavista-Kawayan Rd - K0063 + 000 - K0063 + 450 | 22,500,000 |
| Buenavista-Kawayan Rd - K0063 + 450 - K0064 + 065 | 6,582,000 |
| Masbate-Cataingan-Placer Rd - K0020 + 352 - K0020 + 885 | 26,650,000 |
| Masbate-Cataingan-Placer Rd - K0032 + 028 - K0032 + 566 | 32,900,000 |
| Masbate-Cataingan-Placer Rd - K0044 + 717 - K0044 + 900 | 9,150,000 |
| Masbate-Cataingan-Placer Rd - K0045 + 300 - K0046 + 155 | 43,400,000 |
| Masbate-Cataingan-Placer Rd - K0051 + 640 - K0052 + 000 | 18,700,000 |
| Masbate-Cataingan-Placer Rd - K0053 + 152 - K0053 + 555 | 40,300,000 |
| Masbate-Cataingan-Placer Rd - K0054 + 903 - K0055 + 110 | 10,450,000 |
| Masbate-Cataingan-Placer Rd - K0056 + 500 - K0057 + 000 | 25,700,000 |
| Masbate-Cataingan-Placer Rd - K0057 + 000 - K0057 + 500 | 25,000,000 |
| Masbate-Cataingan-Placer Rd - K0060 + 428 - K0060 + 790 | 18,100,000 |
| Masbate-Cataingan-Placer Rd - K0060 + 901 - K0061 + 500 | 32,750,000 |
| Masbate-Cataingan-Placer Rd - K0067 + 052 - K0067 + 632 | 29,000,000 |
| Masbate-Cataingan-Placer Rd - K0074 + 795 - K0075 + 274 | 30,150,000 |
| Masbate-Cataingan-Placer Rd - K0077 + 530 - K0078 + 000 | 24,050,000 |
| Masbate-Cataingan-Placer Rd - K0078 + 858 - K0079 + 150 | 15,800,000 |
| Masbate-Cataingan-Placer Rd - K0079 + 493 - K0079 + 850 | 17,850,000 |
| Masbate-Cataingan-Placer Rd - K0082 + 831 - K0083 + 280 | 9,916,000 |
| Masbate-Cataingan-Placer Rd - K0093 + 635 - K0094 + 300 | 33,850,000 |
| Region VI | 272,747,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Aklan District Engineering Office | 242,402,000 |
| Aklan East Rd - K0285 + 605 - K0285 + 714, K0285 + 877 - K0286 + 071 | 12,652,000 |
| Aklan East Rd - K0296 + 1017 - K0296 + 1019, K0302 + 476 - K0302 + 528, K0302 + 557 - K0302 + 631, K0311 + 969 - K0311 + 984, K0312 + 692 - K0312 + 712, K0313 + 406 - K0313 + 427 | 4,499,000 |
| Aklan West Rd (Kalibo-Nabas) - K0250 + 810 - K0252 + 020 | 47,143,000 |
| Aklan West Rd (Kalibo-Nabas) - K0254 + 908 - K0255 + 674 | 41,073,000 |
| Aklan West Rd (Kalibo-Nabas) - K0257 + 368 - K0258 + 006, K0258 + 058 - K0258 + 145 | 17,041,000 |
| Aklan West Rd (Kalibo-Nabas) - K0266 + 528 - K0267 + 249, K0267 + 282 - K0267 + 580 | 24,352,000 |
| Aklan West Rd (Kalibo-Nabas) - K0271 + 268 - K0271 + 484 | 5,282,000 |
| Aklan West Rd (Kalibo-Nabas) (S00324PN) - K0241 + 890 - K0242 + 233 | 18,530,000 |
| Aklan West Rd (Kalibo-Nabas) (S00324PN) - K0252 + 020 - K0252 + 350 | 26,650,000 |
| Aklan West Rd (Kalibo-Nabas) (S00324PN) - K0234 + 583 - K0234 + 763, K0235 + 690 - K0235 + 708, K0242 + 363 - K0242 + 382, K0252 + 350 - K0252 + 411, K0253 + 263 - K0253 + 328 | 18,530,000 |
| Aklan West Rd (Kalibo-Nabas) (S00324PN) - K0240 + 739 - K0241 + 248 | 26,650,000 |
| Capiz 2nd District Engineering Office | 30,345,000 |
| Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd - K0105 + 172 - K0105 + 732 | 30,345,000 |
| Negros Island Region | 88,290,000 |
| Negros Occidental 3rd District Engineering Office | 88,290,000 |
| Bacolod South Rd (Kabankalan-Hinobaan Section) - K0125 + 705 - K0126 + 490, K0127 + 000 - K0127 + 766, K0128 + 993 - K0129 + 921, K0129 + 940 - K0131 + 015 | 44,127,000 |
| Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd - K0097 + 371 - K0098 + 100, K0099 + 1475 - K0101 + 551, K0103 + 000 - K0104 + 642 | 44,163,000 |
| Region VII | 199,874,000 |
| Bohol 1st District Engineering Office | 65,387,000 |
| The President Carlos P. Garcia Circumferential Rd - K0048 + 254 - K0049 + 000 | 29,144,000 |
| The President Carlos P. Garcia Circumferential Rd - K0053 + 741 - K0053 + 968, K0053 + 989 - K0054 + 700 | 36,243,000 |
| Bohol 2nd District Engineering Office | 100,000,000 |
| Jct (LIR) Buenavista-Carmen-Danao-Jetafe Rd - K0174 + 000 - K0174 + 468 | 25,890,000 |
| Jct (LIR) Carmen-Sagbayan-Bacani Rd - K0179 + 000 - K0179 + 100, K0179 + 350 - K0180 + 000 | 41,215,000 |
| The President Carlos P. Garcia Circumferential Rd - K0096 + 262 - K0096 + 869 | 32,895,000 |
| Bohol 3rd District Engineering Office | 34,487,000 |
| Jct (TER)-Jagna-Sierra Bullones Rd - K0080 + 364 - K0080 + 514, K0081 + 000 - K0082 + 000 | 27,476,000 |
| The President Carlos P. Garcia Circumferential Rd - K0209 + 1000 - K0209 + 1400 | 7,011,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region VIII | 303,299,000 |
| Biliran District Engineering Office | 74,500,000 |
| Biliran Circumferential Rd - K1068 + 159 - K1068 + 585 | 26,000,000 |
| Biliran Circumferential Rd - K1091 + 726 - K1092 + 000, K1092 + 194 - K1092 + 932 | 48,500,000 |
| Leyte 4th District Engineering Office | 84,799,000 |
| Palompon-Isabel-Merida-Ormoc Rd - K1111 + 417 - K1112 + 338, K1112 + 367 - K1112 + 452, K1112 + 481 - K1113 + 000 | 49,354,000 |
| Palompon-Isabel-Merida-Ormoc Rd - K1117 + 989 - K1119 + 000 | 35,445,000 |
| Northern Samar 2nd District Engineering Office | 94,000,000 |
| Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0803 + 235 - K0803 + 745.70 | 45,000,000 |
| Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0811 + 700 - K0811 + 940, K0812 + 533 - K0812 + 850 | 49,000,000 |
| Tacloban City District Engineering Office | 50,000,000 |
| Tacloban City Bypass Rd - Chainage 4610 - Chainage 5660 | 50,000,000 |
| Region IX | 378,734,000 |
| Zamboanga del Norte 4th District Engineering Office | 378,734,000 |
| Liloy-Siocon Rd - K2058 + 400 - K2060 + 000 | 40,439,000 |
| Siocon-Sirawai Rd - K2075 + 000 - K2076 + 645 | 40,836,000 |
| Siocon-Sirawai Rd - K2078 + 600 - K2080 + 000 | 37,630,000 |
| Siocon-Sirawai Rd - K2081 + 000 - K2081 + 957 | 23,786,000 |
| Siocon-Sirawai Rd - K2084 + 780 - K2086 + 000 | 29,478,000 |
| Siocon-Sirawai Rd - K2094 + 000 - K2095 + 000 | 30,024,000 |
| Siocon-Sirawai-Sibuco-Limpapa Rd - Chainage 15395 - Chainage 17000 | 39,892,000 |
| Siocon-Sirawai-Sibuco-Limpapa Rd - K2098 + 500 - K2100 + 000 | 37,257,000 |
| Siocon-Sirawai-Sibuco-Limpapa Rd - K2100 + 000 - K2102 + 000 | 49,710,000 |
| Siocon-Sirawai-Sibuco-Limpapa Rd - K2102 + 000 - K2103 + 000 | 24,853,000 |
| Siocon-Sirawai-Sibuco-Limpapa Rd - K2103 + 000 - K2104 + 000 | 24,829,000 |
| Region X | 106,001,000 |
| Camiguin District Engineering Office | 71,846,000 |
| Camiguin Circumferential Rd - K0034 + 180 - K0034 + 615, K0057 + 197 - K0057 + 543, K0057 + 553 - K0057 + 700 | 20,919,000 |
| Camiguin Circumferential Rd - K0041 + 583 - K0041 + 658, K0041 + 874 - K0042 + 547, K0042 + 794 - K0043 + 003 | 31,836,000 |
| Camiguin Circumferential Rd - K0043 + 003 - K0043 + 967, K0044 + 047 - K0044 + 190 | 19,091,000 |
| Misamis Oriental 2nd District Engineering Office | 34,155,000 |
| Gingoog-Claveria-Villanueva Rd - K1374 + 544 - K1376 + 000 | 34,155,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region XI | 77,017,000 |
| Davao del Norte 2nd District Engineering Office | 40,154,000 |
| Babak-Samal-Kaputian Rd - K1512 + 413 - K1514 + 942 | 40,154,000 |
| Davao Occidental District Engineering Office | 36,863,000 |
| Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1615 + 000 - K1616 + 816 | 36,863,000 |
| Region XII | 133,704,000 |
| Cotabato 1st District Engineering Office | 43,110,000 |
| Banisilan-Guiling-Alamada-Libungan Rd - K1689 + 922 - K1692 + 000 | 43,110,000 |
| Cotabato 3rd District Engineering Office | 32,280,000 |
| Bukidnon-Cotabato Rd - K1618 + 651 - K1619 + 646 | 32,280,000 |
| Sarangani District Engineering Office | 29,662,000 |
| Sarangani-Sultan Kudarat Coastal Rd - K1725 + 030 - K1726 + 512 | 29,662,000 |
| Sultan Kudarat 2nd District Engineering Office | 28,652,000 |
| SNA-Lebak-Kalamansig Rd - K1849 + 921 - K1850 + 040, K1852 + 996 - K1853 + 287 | 28,652,000 |
| Region XIII | 63,549,000 |
| Dinagat Islands District Engineering Office | 23,462,000 |
| Dinagat-Loreto Rd - K0058 + 240 - K0061 + 000 | 23,462,000 |
| Surigao del Norte 1st District Engineering Office | 40,087,000 |
| Dapa-Jct Cancohoy Rd - K0008 + 556 - K0010 + 250 | 40,087,000 |
| **Road Widening - Tertiary Roads** | **1,630,698,000** |
| National Capital Region | 1,242,097,000 |
| Central Office | 1,242,097,000 |
| Region II | 211,625,000 |
| Alicia-San Mateo Rd - K0354 + 711 - K0356 + 000 | 59,865,000 |
| Alicia-San Mateo Rd - K0359 + 000 - K0360 + 256 | 57,673,000 |
| Naguilian-Sn Mariano Rd - K0392 + 000 - K0394 + 000 | 94,087,000 |
| Region IV-A | 67,614,000 |
| Talisay-Laurel-Agoncillo Rd - K0103 + -197 - K0104 + 288, K0104 + 449 - K0104 + 738 | 67,614,000 |
| MIMAROPA Region | 133,801,000 |
| Coron-Busuanga Rd - K0063 + 000 - K0065 + 000 | 133,801,000 |
| Region VI | 392,150,000 |
| Jct Natl Rd-Dumarao-Sn Rafael (Iloilo) Rd - K0094 + 000 - K0096 + 000 | 102,847,000 |
| Mambusao-Imbug Rd - K0097 + 162 - K0099 + 055 | 101,166,000 |
| Mambusao-Imbug Rd - K0099 + 073 - K0101 + 000 | 104,743,000 |
| Mambusao-Imbug Rd - K0101 + 000 - K0102 + 539 | 83,394,000 |
| Region IX | 4,772,000 |
| Tungusong-Tubig Indangan Rd - Chainage 9616 - Chainage 10000 | 4,772,000 |
| Region XII | 381,132,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Kidapawan-Calunasan-Mlang Rd - K1625 + 000 - K1628 + 906 | 122,492,000 |
| Kidapawan-Magpet-Pangaoan Rd - K1627 + 666 - K1627 + 716, K1627 + 744 - K1627 + 844, K1628 + 375 - K1629 + 264, K1629 + 305.40 - K1629 + 745 | 57,664,000 |
| Magpet-Nowa-Doroluman-Greenfield Rd - K1658 + 144 - K1660 + 100 | 62,329,000 |
| Magpet-Nowa-Doroluman-Greenfield Rd - K1660 + 352 - K1664 + 703 | 138,647,000 |
| Region XIII | 51,003,000 |
| Socorro-Nueva Estrella-Brgy. Pamosaingan Rd - K0001 + 000 - K0003 + 000 | 51,003,000 |
| Region III | 41,654,000 |
| Bulacan 2nd District Engineering Office | 41,654,000 |
| NCR/Bulacan Bdry-Bigte-Ipo Dam Rd - K0033 + 419 - K0035 + 537, K0035 + 635.60 - K0037 + 665 | 41,654,000 |
| MIMAROPA Region | 12,006,000 |
| Palawan 1st District Engineering Office | 12,006,000 |
| Coron-Busuanga Rd - K0007 + 932 - K0008 + 009, K0008 + 187 - K0008 + 250, K0008 + 427 - K0008 + 548 | 12,006,000 |
| Region V | 56,526,000 |
| Albay 1st District Engineering Office | 12,627,000 |
| Mt Mayon Park Rd - K0519 + 705 - K0519 + 944, K0521 + 000 - K0521 + 348 | 12,627,000 |
| Albay 3rd District Engineering Office | 20,990,000 |
| Guinobatan Poblacion Rd - K0511 + 159 - K0511 + 783 | 20,990,000 |
| Masbate 3rd District Engineering Office | 22,909,000 |
| Mintac Port Rd - K0085 + (-065) - K0086 + 000 | 22,909,000 |
| Region VI | 48,389,000 |
| Capiz 2nd District Engineering Office | 48,389,000 |
| Iloilo-Capiz Rd (Old Route) - K0094 + 453 - K0094 + 473, K0095 + 121 - K0095 + 145, K0095 + 171 - K0095 + 206, K0095 + 681 - K0095 + 735, K0095 + 754 - K0095 + 804 | 9,916,000 |
| Iloilo-Capiz Rd (Old Route) - K0096 + 155 - K0096 + 239, K0096 + 307 - K0097 + 005 | 38,473,000 |
| Region VIII | 41,042,000 |
| Leyte 4th District Engineering Office | 41,042,000 |
| Kananga-Tungonan Hot Spring Rd - K0993 + 698 - K0995 + 000 | 41,042,000 |
| Region XII | 111,053,000 |
| Cotabato 2nd District Engineering Office | 67,557,000 |
| Kidapawan-Calunasan-Mlang Rd - K1629 + 000 - K1629 + 1016 | 32,027,000 |
| Magpet-Nowa-Doroluman-Greenfield Rd - K1664 + 946 - K1666 + 061 | 35,530,000 |
| Cotabato 3rd District Engineering Office | 43,496,000 |
| Matalam-Mlang-Bagontapay Jct Rd - K1650 + 546 - K1651 + 384, K1653 + 103 - K1653 + 138, K1653 + 153 - K1653 + 638, K1654 + 000 - K1654 + 017 | 43,496,000 |
| Region XIII | 77,931,000 |
| Dinagat Islands District Engineering Office | 41,185,000 |
| Jct Bolodbolod-Albor Rd - K0060 + (-809) - K0060 + (-082), K0060 + (-069) - K0060 + 815, K0061 + 000 - K0061 + 004 | 41,185,000 |
| Surigao del Norte 1st District Engineering Office | 36,746,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Jct Del Carmen-Sta Monica-Sn Isidro Rd - K0028 + 439 - K0029 + 175 | 18,796,000 |
| Jct Del Carmen-Sta Monica-Sn Isidro Rd - K0032 + 346 - K0032 + 418 | 1,836,000 |
| Jct Del Carmen-Sta Monica-Sn Isidro Rd - K0032 + 702 - K0033 + 100 | 10,302,000 |
| Jct Del Carmen-Sta Monica-Sn Isidro Rd - K0042 + 485 - K0042 + 697 | 5,812,000 |
| **Construction of By-Pass and Diversion Roads** | **46,458,080,000** |
| *This involves constructing new roads to bypass congested areas, reduce travel time, and provide an alternate route for motorists, which may be eligible for later classification into national roads through a series of criteria set by DPWH.* | |
| National Capital Region | 44,610,657,000 |
| Central Office | 44,610,657,000 |
| Region I | 4,797,534,000 |
| Bantay-San Ildefonso Bypass Road, Ilocos Sur | 100,000,000 |
| Bauang-San Fernando-San Juan Bypass Road (Bauang Section), Sta 0+000 - Sta 3+003, La Union | 119,874,000 |
| Bauang-San Fernando-San Juan Bypass Road, Bauang, La Union | 300,000,000 |
| Bauang-San Fernando-San Juan ByPass Road, Sta. 7+797.87- Sta. 13+461.69, San Fernando, La Union | 154,989,000 |
| Binalonan-Laoac-Villasis (BLV) Bypass Road, Pangasinan | 480,000,000 |
| Construction of Vigan-Cabugao Coastal/Diversion Road, Ilocos Sur | 195,000,000 |
| Dagupan-Mangaldan Diversion Road, Dagupan City-Mangaldan, Sta. 0+861-Sta.1+512, Sta.5+280-Sta.-Sta.6+089.9 Pangasinan | 427,765,000 |
| Dagupan-Mangaldan-Calasiao Circumferential Road, Dagupan City-Mangaldan, Sta. 6+114.62 - Sta.6+620.48, Pangasinan | 208,628,000 |
| Laoag-San Nicolas Bypass Road, (San Nicolas Section), Ilocos Norte | 101,240,000 |
| Laoag-San Nicolas Bypass Road, Sta 4+237.62 - Sta 5+318.72, San Nicolas, Ilocos Norte | 350,000,000 |
| Lingayen Baywalk-Bonuan Road, Pangasinan | 250,000,000 |
| Lingayen Bypass Road, Pangasinan | 128,155,000 |
| Malasiqui Diversion Road, Sta 7+680.5 - Sta 8+198.74, Malasiqui, Pangasinan | 60,257,000 |
| Pangasinan-Nueva Vizcaya Road connecting TPLEX, Rosales, Pangasinan | 239,681,000 |
| Pangasinan-Zambales Road to Judge Jose De Venecia Boulevard Ext'n Road, Binmaley, Pangasinan | 438,930,000 |
| Pangasinan-Zambales Road to Judge Jose De Venecia Boulevard Ext'n Road, Dagupan City, Pangasinan | 250,000,000 |
| Road connecting Villasis-Sto.Tomas Bypass Road to Urdaneta City Bypass Road, Villasis-Urdaneta City, Pangasinan | 70,000,000 |
| San Carlos City Bypass Road, Pangasinan | 346,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Tagudin Bypass Road, Sta.1+415-Sta.1+830, Sta.4+040-Sta.4+080, Tagudin, Ilocos Sur | 33,628,000 |
| Villasis Bypass Road, Sta 2+300 - Sta 3+000<br>Sta 4+109 - Sta 4+509, Pangasinan | 280,000,000 |
| Villasis-Sto.Tomas Bypass Road | 263,387,000 |
| Cordillera Administrative Region | 219,100,000 |
| Alfonso Lista-San Manuel Diversion Road, Sta. 8+622.5 - Sta. 11+600, Brgy. Little Tadian, Ifugao | 119,100,000 |
| Cagaluan Bypass Road, Sta. 0+500 - Sta. 2+500, Kalinga | 100,000,000 |
| Region II | 3,866,158,000 |
| Alcala Bypass Road, Sta. 5+460 - Sta. 5+510, Cagayan | 120,000,000 |
| Alcala-Santo Niño-Lasam Road, Alcala Section, (Sta. 0+167.08 - Sta. 0+453.80), Cagayan | 75,000,000 |
| Alcala-Santo Niño-Lasam Road, Santo Niño Section, (Sta. 4+500 - Sta. 4+590, Sta 4+670 - Sta. 4+760, Sta. 5+140 - Sta. 5+571.63, Sta 10+840 - Sta. 13+040), Cagayan | 148,000,000 |
| Alcala-Santo Niño-Lasam Road, Santo Niño Section, (Sta. 4+590 - Sta. 4+670), Cagayan | 148,000,000 |
| Alicia - Angadanan - San Guillermo - Cauayan City - Naguilian Alternate Route (Sta. 4+224 - Sta. 4+423), Isabela | 4,865,000 |
| Alicia-Angadanan-San Guillermo-Cauayan City-Naguilian Alternate Route (Bridge and Approaches) (Sta. 32+321 - Sta. 32+701), Isabela | 329,153,000 |
| Alicia-Angadanan-San Guillermo-Cauayan City-Naguilian Alternate Route (Sta. 35+799 - Sta. 36+361), Isabela | 164,577,000 |
| Aurora Bypass Road (Bridge and Approaches), Sta. 0+000 - Sta. 0+729.82, Isabela | 100,000,000 |
| Bayombong-Quezon-Bagabag Road, Brgy. Nalubbunan Section (Sta.10+100 - Sta. 12+365), Nueva Vizcaya | 146,030,000 |
| Cauayan City - Cabatuan Diversion Road, Sta. 0+000 - Sta. 0+027, Sta. 5+800 - Sta. 7+262, Isabela | 138,682,000 |
| Cauayan City - Cabatuan Diversion Road, Sta. 165 - Sta. 1+407, Sta. 1+669 - Sta. 2+154. Sta. 2+841 - Sta. 3+634, Isabela | 100,000,000 |
| Cauayan City - Cabatuan Diversion Road, Sta. 3+634 - Sta. 5+800, Isabela | 131,318,000 |
| Cauayan City Alternate Route (Bridge and Approaches) (Sta. 1+400 - Sta. 1+779.49), Isabela | 157,447,000 |
| Cauayan City Alternate Route (Sta. 0+000 - Sta. 1+400), Isabela | 103,724,000 |
| Cauayan City Bypass Road (Bridge and Approaches) (Sta. 2+413 - Sta. 2+443), Cauayan City, Isabela | 143,906,000 |
| Cauayan City Bypass Road (Bridge and Approaches) (Sta. 5+580 - Sta. 5+671.73), Isabela | 110,000,000 |
| Cauayan City Bypass Road (Sta. 2+344 - Sta. 3+820.68), Isabela | 144,726,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Cauayan City Bypass Road (Sta. 4+069 - Sta. 4+600), Isabela | 143,906,000 |
| Cauayan City Northeast Alternate Route (Alicaocao Bridge and Approaches) (Sta. 0+687.16 - Sta. 1+228.16), City of Cauayan, Isabela | 49,959,000 |
| Cauayan City Northeast Alternate Route (Bridge and Approaches) (Sta 0+000 - Sta 0+340), Isabela | 49,959,000 |
| Cauayan City Northeast Alternate Route (Bridge and Approaches) (Sta. 1+330.97 - Sta. 3+316), Isabela | 49,959,000 |
| Gattaran Diversion Road, Sta. 6+000 - Sta. 7+250, Sta. 7+757 - Sta. 8+530, Cagayan | 110,002,000 |
| Gattaran Diversion Road, Sta. 7+250 - Sta. 7+757, Cagayan | 52,500,000 |
| Iguig Bypass Road, Sta. 0+100 - Sta. 0+274, Sta. 3+500 - Sta. 3+680, Cagayan | 60,000,000 |
| Iguig Bypasss Road (Manaoag Bridge), Sta. 2+750 - Sta. 2+875, Cagayan | 60,000,000 |
| Ilagan City Bypass Road (Sta. 3 + 840 - Sta. 4 + 032.5, Sta. 5 + 140 - Sta. 5 + 550), Isabela | 172,791,000 |
| Mallig Bypass Road (Sta. 0 + 000 - Sta. 1 + 238, Sta. 2 + 738 - Sta. 2+837.39), Isabela | 100,000,000 |
| Ramon-Cordon-Diadi Bypass Road, Brgy. Poblacion Section (Sta. 0+060 - Sta. 0+280, Sta. 0+658.17 - Sta. 0+808.17, Sta. 1+395 - Sta. 2+600, Sta. 2+660 - Sta. 2+730), Diadi, Nueva Vizcaya | 171,000,000 |
| Ramon-Cordon-Diadi Bypass Road, Cordon Section, Sta. Sta. 16+543 - Sta. 18+916.85, Isabela | 94,954,000 |
| Santiago Circumferential Road, Segment 2: Sta. 2+657.9 - Sta. 4+957.27, Isabela | 40,000,000 |
| Santiago Circumferential Road, Segment 3: Sta. 5+033 - Sta. 6+211.18, Isabela | 40,000,000 |
| Tuguegarao West Diversion Road (Sta. 1+800 - Sta. 1+989.19), Cagayan | 99,150,000 |
| Tuguegarao West Diversion Road (Sta. 5+520 - Sta. 5+744.04), Tuguegarao City, Cagayan | 99,150,000 |
| Tuguegarao-Enrile Diversion Road (Tuguegarao-Enrile Bridge) (Sta. 0+172.60 - Sta. 0+781.9), Cagayan | 100,000,000 |
| Tuguegarao-Solana Diversion Road (Tuguegarao-Solana Bridge and Approaches) (Section 1: Sta. 0+680 - Sta. 1+630.48), Cagayan | 107,400,000 |
| Region III | 3,016,368,000 |
| Anao To Ramos Road, Brgy. Pance, Sta. 0+329.05 - Sta. 0+340.61, Ramos, Tarlac | 100,000,000 |
| Balagtas Diversion Road, Sta.0+335.80 - Sta.0+383.80, Balagtas, Bulacan | 100,000,000 |
| Baliuag Diversion Road - 01+080 - 1+480, Baliuag, Bulacan | 55,000,000 |
| Barretto Bypass Road, Sta. 5+600 - Sta. 6+209.35, Zambales | 126,947,000 |
| Barretto Bypass Road, Sta.0+580 - Sta. 1+620, Sta. 2+440 - Sta. 2+800, Zambales | 128,000,000 |
| Bocaue-Balagtas Diversion Road, Sta. 3+900 - Sta. 3+976.43, Bulacan | 50,956,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Concepcion - Mabalacat Bypass Road (Sta 3+400- Sta 4+115.71), Tarlac | 150,000,000 |
| Guiguinto By-pass Road, Sta.000+000.00 - Sta.000+920.00, Guiguinto, Bulacan | 200,000,000 |
| Lubao -Guagaua-Minalin-Sto Tomas Rd, (Sta 000+285-Sta 000+703.64), Pampanga | 42,250,000 |
| Lubao -Guagaua-Minalin-Sto Tomas Road, (Sta 019+070.80 - Sta 019+340.38), Pampanga | 50,000,000 |
| Lubao -Guagaua-Minalin-Sto Tomas Road, Bridge 11, Sta 6+860 - Sta 6+980), Pampanga | 200,000,000 |
| Malolos City Circumferential Road, Sta. 0+879 - Sta. 1+054, City of Malolos, Bulacan | 55,000,000 |
| Moncada-San Manuel Bypass Road, Brgy. Legaspi, San Manuel, Sta. 6+088.20 - Sta. 6+131.00, Tarlac | 57,143,000 |
| Moncada-San Manuel Bypass Road, Brgy. Matarannoc - Pacpaco, Sta. 6 + 222.9 - Sta. 6 + 681.60, Tarlac | 57,143,000 |
| Moncada-San Manuel Bypass Road, Brgy. Pacpaco (San Manuel) to Bantog - Sinense (Anao), Sta. 6 + 681.60 - Sta. 7 + 140.30, Tarlac | 57,143,000 |
| Moncada-San Manuel Bypass Road, Brgy. Sinense, Sta. 7 + 140.30 - Sta. 7 + 599.00, Tarlac | 57,143,000 |
| Moncada-San Manuel Bypass Road, Brgy. Sinense, Sta. 7 + 599.00 - Sta. 8 + 057.70, Tarlac | 57,143,000 |
| Pandi By-pass Road, Sta.6+040 - Sta.6+640, Pandi, Bulacan | 90,000,000 |
| San Ildefonso - San Miguel Bypass Road, San Ildefonso and San Miguel, (Sta.005+430 - Sta.005+535, Sta 009+000 - Sta 009+180, Sta 009 + 420 - Sta 010 + 135, Sta 012 + 355 - Sta 015 + 671, Sta 016 + 200 - Sta 017 + 730), Bulacan | 300,000,000 |
| San Jose City Bypass Road, Sta. 5+200 - Sta. 5+600, Sta. 5+651 - Sta. 6+060, Nueva Ecija | 175,000,000 |
| San Jose City Bypass Road, Sta. 7+003 - Sta. 7+094, Nueva Ecija | 87,500,000 |
| Sto. Rosario - Carmen Road, Zaragoza By-Pass, Nueva Ecija Sta. 2+580 - Sta. 3+805.61 | 150,000,000 |
| Sto. Rosario - Carmen Road, Zaragoza By-Pass, Nueva Ecija Sta. 3+805.61 - Sta. 5+031.30 | 150,000,000 |
| Sto. Rosario - Carmen Road, Zaragoza By-Pass, Nueva Ecija, Sta. 1+580 - Sta. 2+580 | 200,000,000 |
| Sto. Rosario - Carmen Road, Zaragoza By-Pass, Nueva Ecija, Sta. 6+395 - Sta. 8+000 | 220,000,000 |
| Tarlac City Northwestern Alternate Route (San Isidro-Aguso) (Sta 000+000- Sta 000+070.23), Tarlac | 100,000,000 |
| Region IV-A | 5,238,194,000 |
| Bacoor Diversion Road, Sta. 0+000 - Sta. 0+370, Acess Road, Sta. 0+370 - Sta. 0+395, Cavite | 153,041,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Batangas City-San Pascual-Bauan Diversion Road - Chainage 5813 - Chainage 6246, Batangas | 100,000,000 |
| Batangas City-San Pascual-Bauan Diversion Road, Bridge 2, Sta. 104+228 - Sta. 104+307, Brgy San Mateo to Palsahingin, San Pascual, Batangas | 82,000,000 |
| Carsadang Bago - Malagasang Diversion Road - Sta. 03 + 362 - Sta. 03 + 564, Sta. 03 + 641 - Sta. 03 + 763, Sta. 04 + 031.5 - Sta. 04 + 365, Sta. 04 + 603 - Sta. 04 + 684, Sta. 04 + 694 - Sta. 04 + 735, Sta. 09 + 813 - Sta. 09 + 969, Sta. 10 + 699 - Sta. 11 + 445, Imus City, Cavite | 298,397,000 |
| Catanauan Diversion Road, Chainage 2030 - Chainage 2559, Chainage 3707 - Chainage 4490, Quezon | 53,750,000 |
| Catanauan Diversion Road, Chainage 3087 - Chainage 3707, Quezon | 53,750,000 |
| Catanauan Diversion Road, Chainage 5179 - Chainage 6679, Quezon | 53,750,000 |
| Catanauan Diversion Road, Chainage 6679 - Chainage 8237, Quezon | 53,750,000 |
| Infanta Bypass Road, Sta. 0+000 - Sta. 2+468.15, Infanta, Quezon | 268,862,000 |
| Jct Batasan-Sn Mateo-Rodriguez Bypass Link Road, Sta. 27+700 - 28+500, Sta. 30+450 - 30+620, Rizal | 100,000,000 |
| Lipa City-Padre Garcia Diversion Road, Sta. 95+288 - Sta. 96+631.48, Batangas | 200,000,000 |
| Luisiana Diversion Road - Sta. 0 + 000 - Sta. 0+939.07, Laguna | 126,902,000 |
| Luisiana-Mauban Diversion Road, Luisiana Section - Sta. 0 + 625 - Sta. 3+147.5, Laguna | 150,000,000 |
| Luisiana-Mauban Diversion Road, Sta. 31+351 - Sta. 32+663.5, Mauban Section, Quezon | 175,000,000 |
| Majayjay Diversion Road - Sta. 106 + 485 - Sta. 107+381, Laguna | 150,000,000 |
| Malvar-Sto. Tomas Road, Sta. 5+636 - Sta. 6+105.02, Batangas | 100,000,000 |
| Manila-Batangas Bypass Road - Sta. 000 + 820 - Sta. 001 + 826, Batangas | 100,000,000 |
| Manila-Cavite Bypass Road, Sta. 25+509 - Sta. 26 + 286.16, Cavite | 300,000,000 |
| Manila-Cavite Bypass Road, Sta. 26 + 286.16 - Sta. 26 + 863.2, Cavite | 222,751,000 |
| Mauban Bypass Road (Bridge 3), Mauban, Quezon | 150,000,000 |
| Mauban Bypass Road (Bridge 4), Mauban, Quezon | 60,000,000 |
| Mauban Bypass Road (Bridge 5), Mauban, Quezon | 60,000,000 |
| Mauban Bypass Road, Sta. 1+829 - Sta. 3+829, Mauban, Quezon | 100,000,000 |
| Morong Bypass Road, Sta 0+000 - Sta 1+860, Rizal | 150,000,000 |
| Padre Garcia-Ibaan Diversion Road, Sta. 0+800 - Sta. 1+202.55, Padre Garcia Section, Batangas | 100,000,000 |
| Padre Garcia-Ibaan Diversion Road, Sta. 122+835.19 - Sta. 122+964.74, Ibaan Section, Batangas | 100,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Padre Garcia-Rosario Diversion Road, Sta. 113+000 - Sta. 116+388.99, Padre Garcia, Batangas | 200,000,000 |
| Padre Garcia-Rosario Diversion Road, Sta. 116+400 - Sta. 117+470.27, Padre Garcia, Batangas | 200,000,000 |
| Pagbilao-Tayabas-Mauban-Lucban Diversion Road (Pagbilao Section), Sta. 6+410 - Sta. 7+765.9, Pagbilao, Quezon | 94,160,000 |
| Parian - San Jose - Bucal Diversion Road Sta. 3+270 - Sta. 5+900, Calamba, Laguna | 343,236,000 |
| Parian - San Jose - Bucal Diversion Road, Sta. 11+068.99 - Sta. 19+327.86, Laguna | 158,845,000 |
| Parian - San Jose - Bucal Diversion Road, Sta. 5+900 - Sta. 8+100, Laguna | 300,000,000 |
| San Juan Bypass (Rosario-San Juan-Laiya Tourism Bypass Road), Sta. 141+530 - Sta. 143+770, Sta. 143+830 – Sta. 145+240, Batangas | 100,000,000 |
| Sta. Cruz - Pagsanjan Diversion Road - Sta. 0 + 000 - Sta.3+084.56, Laguna | 170,000,000 |
| STAR Tollway-Pinamucan Bypass, Sta. 101 + 778 - Sta. 105 + 200, Batangas | 160,000,000 |
| Tagkawayan-Labo Diversion Road (Tagkawayan Section), Sta. 280 + 537 - Sta. 281+607.48, Quezon | 50,000,000 |
| Region V | 4,635,250,000 |
| Camarines Sur - Albay Diversion Road - Sta. 502+815 - Sta. 502+980, Oma-oma - Tula-Tula Pequeno Section with Bridge Component, Albay | 150,000,000 |
| Camarines Sur - Albay Diversion Road, 473+895 - 474+700, 474+734 - 478+915.52, Libon, Albay | 188,137,000 |
| Camarines Sur Expressway Project - Anayan River Viaduct - (Sta. 443+480 - Sta. 443+900), Camarines Sur | 389,105,000 |
| Camarines Sur Expressway Project - Irayang Solong Overpass - (Sta. 431 + 950 - Sta. 432 + 100), Camarines Sur | 150,000,000 |
| Daang Maharlika-Daet Mercedes Road Link, Bactas Section, Chainage 2361.7 - Chainaga 3486.7, Basud, Camarines Norte | 150,000,000 |
| Daang Maharlika-Tagas-Daet Poblacion Road Link, Barangay Camambugan Section, Chainage 500 - Chainage 661, Daet, Camarines Norte | 150,000,000 |
| Daraga Urban Tourism Eco Route Project, Sta. 525 + 850.70 - Sta. 525 + 991.30, Barangay Tagas - Barangay Kilicao Daraga, Albay | 144,692,000 |
| Daraga Urban Tourism Eco Route Project, Sta. 525+991.30 - Sta. 526+131.90, Barangay Tagas - Barangay Kilicao Daraga, Albay | 25,905,000 |
| Daraga Urban Tourism Eco Route Project, Sta. 527 + 039.70 - Sta. 527 + 130.3, Barangay Kilicao, Daraga - Barangay Pawa, Legazpi City, Albay | 144,692,000 |
| Iriga City Rapid Exit Bypass Road, Iriga City, Sta. 1+660.00 - Sta. 2+441.00, Camarines Sur | 120,000,000 |
| Jct. Nato-Sabang Coastal Road, Dolo Section, San Jose, Camarines Sur, Sta.9+627 - Sta.10+368 | 145,500,000 |
| Jct. Nato-Sabang Coastal Road, Dolo-Sabang, San Jose, Camarines Sur, Sta.11 + 817 - Sta.12 + 427 | 149,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Jct. Nato-Sabang Coastal Road, Manzana Section, San Jose , Camarines Sur, Sta.8+877 - Sta.9+627 | 147,000,000 |
| Jct. Nato-Sabang Coastal Road, Sabang, San Jose, Camarines Sur, Sta.12 + 427 - Sta.13 + 022 | 146,000,000 |
| Jct. Nato-Sabang Coastal Road, Sabang, San Jose, Camarines Sur, Sta.13 + 022 - Sta.13 + 500 | 117,000,000 |
| Jct. Nato-Sabang Coastal Road, Telegrafo Section, San Jose, Camarines Sur, Sta.8+127 - Sta.8+877 | 147,000,000 |
| Legazpi-Sto.Domingo-Tabaco Tramo Road, Sta. 10+166.8 - Sta. 12+481.8, Albay | 150,000,000 |
| Mabolo - Almeda Bypass Road - Sta. 433+951 - Sta. 436+073.13, Camarines Sur | 14,100,000 |
| Malilipot Bypass Road, Sta. 1+020 - Sta. 1+363, Sta. 1+726 - Sta. 2+151, Sta. 3+097.5 - Sta. 3+183.3, Sta. 3+413.3 - Sta. 3+795.3, Sta. 3+940.3 - Sta. 4+282.3, Albay | 51,190,000 |
| Malinao-Paraputo-San Antonio Diversion Road, Sta. 3+960 - Sta. 6+275, Albay | 150,000,000 |
| Nabua Bypass Road, Sta. 470+970 - Sta. 471+700, Sta. 471+700 - Sta. 472+400, Sta. 472+400 - Sta. 472+974.63, Sta. 472+974.63 - Sta. 474+085.85, Camarines Sur | 301,120,000 |
| Naga-Jct. Magarao-Canaman-Libmanan Jct. PPH Road (Skybridge), Camarines Sur, Sta 419+082.25 - Sta 420+882.25 | 393,217,000 |
| Sorsogon City Coastal Bypass Road, Barangay Abuyog, Sta. 3 + 681 - Sta. 3 + 946, Sorsogon | 100,000,000 |
| Sorsogon City Coastal Bypass Road, Barangay Abuyog, Sta. 3 + 946 - Sta. 4 + 211, Sorsogon | 100,000,000 |
| Sorsogon City Coastal Bypass Road, Barangay Abuyog, Sta. 4 + 211 - Sta. 4 + 265.44, Sorsogon | 136,092,000 |
| Tabaco City Bypass Road, Sta. 3+883.73 - Sta. 6+198.73, Albay | 150,000,000 |
| Tabaco City-Malinao-Buhi-Iriga Road - Chainage 10220 - Chainage 14812, Albay | 150,000,000 |
| Tagkawayan-Labo Diversion Road (Bridge) Sta. 303+076 - Sta. 303+145, Sta. 312+056.7 - Sta. 312+116.7, Camarines Norte | 325,000,000 |
| Tiwi By-pass Road (Alternate Route), Sta. 0+000 - Sta. 2+315, Albay | 150,000,000 |
| Region VI | 1,900,588,000 |
| Anilao Bypass Road, Sta. 0 + 000 - Sta. 2 + 242.73, Iloilo | 71,057,000 |
| Balete Bypass Road, Sta. 1+080.00 - Sta. 1+140.00, Aklan | 100,000,000 |
| Iloilo Circumferential Road 2, Sta. 3+576 - Sta. 5+100 (Section 1), Sta. 2+363 - Sta. 3+144 (Section 2), Iloilo | 200,000,000 |
| Iloilo Circumferential Road 3, Sta. 3+580 - Sta. 4+780, Iloilo | 200,000,000 |
| Iloilo R-1 Bypass Road, Oton, Iloilo - Sta. 10+206.35 - Sta. 10+599.59 | 50,000,000 |
| Iloilo River North Bank Road, Sta. 4+700 - Sta. 5+000, Oton, Iloilo | 30,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Kalibo Circumferential Road, K0273+307 - K0274 + 756, Aklan | 120,000,000 |
| Maasin Bypass Road, Sta. 0+00 - Sta. 3+316, Iloilo | 70,484,000 |
| Maayon-Sara Road, Capiz - Sta. 4+818 - Sta. 4+891, Sta. 7+876 - Sta. 8+227, Sta. 8+893 - Sta. 9+462 | 50,000,000 |
| Passi Bypass Road, Sta. 3+676.10 - Sta. 4+573.94, Sta. 4+587.34 - Sta. 5+424.34, Iloilo | 191,627,000 |
| Pontevedra Bypass Road, Sta. 000 + 382 - Sta. 000 + 502, Capiz | 181,420,000 |
| Pototan Bypass Road, Sta. 2+415.17 - Sta. 3+115.17, Sta. 4+915 - Sta. 6+105, Iloilo | 86,000,000 |
| Roxas City Circumferential Rd (C1), Chainage 7138 - Chainage 7789, Chainage 7996 - Chainage 9482.5, Capiz | 150,000,000 |
| Roxas City Circumferential Road, C2 Section, Capiz - Sta. 0+000 - Sta. 1+300 | 150,000,000 |
| Roxas City Circumferential Road, C3 Section, Capiz - Sta. 2+766 - Sta. 3+180, Sta. 3+500 - Sta. 5+228.5 | 250,000,000 |
| Negros Island Region | 2,491,824,000 |
| Bacolod Negros Occidental Economic Highway (BANOCEH) (Victorias - Sagay), Sta. 11+380 - Sta. 15+903, Cadiz City, Negros Occidental | 380,000,000 |
| Bacolod Negros Occidental Economic Highway (BANOCEH) (Victorias - Sagay), Sta. 3+000 - Sta. 7+464, Manapla, Negros Occidental | 375,000,000 |
| Bacolod Negros Occidental Economic Highway (BANOCEH), Sta. 10+178 - Sta. 10+861, Bacolod City | 20,000,000 |
| Bacolod Negros Occidental Economic Highway (BANOCEH), Sta. 10+500 - Sta. 12+168.67, Victorias City, Negros Occidental | 185,074,000 |
| Bacolod Negros Occidental Economic Highway (BANOCEH), Sta. 19+531 - Sta. 21+166, Talisay City, Negros Occidental | 360,000,000 |
| Bacolod Negros Occidental Economic Highway (BANOCEH), Sta. 3+250 - Sta. 6+150, Silay City, Negros Occidental | 320,000,000 |
| Bacolod Negros Occidental Economic Highway (BANOCEH), Sta. 6+603 - Sta. 9+975, E.B. Magalona, Negros Occidental | 373,000,000 |
| Bacolod Negros Occidental Economic Highway (BANOCEH), Sta. 8+593 - Sta. 10+178, Sta. 10+861 - Sta. 12+537, Bacolod City | 358,750,000 |
| Metro Dumaguete Diversion Road, Sta. 0+000 - Sta. 4+286, Brgy. Magatas, Sibulan, Negros Oriental | 120,000,000 |
| Region VII | 1,410,000,000 |
| Asturias-Danao-Liloan Bypass Road, Asturias Section, Sta. 3 + 300 - Sta. 6 + 400, Asturias, Cebu | 200,000,000 |
| Asturias-Danao-Liloan Bypass Road, Danao-Liloan Section, Barangay Cabadiangan - Barangay Cotcot (Sta. 26 + 620 - Sta. 33 + 170), Liloan, Cebu | 250,000,000 |
| Asturias-Danao-Liloan Bypass Road, Danao-Liloan Section, Barangay Lawaan, Danao - Barangay Tag-Ube, Compostela (Sta. 5 + 020 - Sta. 13 + 560), Cebu | 300,000,000 |
| Asturias-Danao-Liloan Bypass Road, Danao-Liloan Section, Barangay Tag-Ube - Barangay Mulao (Sta. 13 + 560 - Sta. 21 + 420), Compostela, Cebu | 300,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Metro Cebu Expressway, Sta. 4 + 200 - Sta. 4 + 550, Cebu | 360,000,000 |
| Region VIII | 2,516,369,000 |
| Abuyog By-Pass Road, Sta. 0+820 - 1+520, Sta. 3+299 - 3+440, Barangay Barayong and Barangay Balocawe, Abuyog, Leyte | 100,000,000 |
| Basey-Maydolong Road (Sta. 21+676 - Sta. 22+066, Sta. 28+276 - Sta. 30+960.13), Eastern Samar | 300,000,000 |
| Basey-Maydolong Road, Barangay Del Pilar, Maydolong, Eastern Samar | 100,000,000 |
| Bato By-Pass Road, Sta. 2+501 - 3+059.01, Barangay Tabunok, Bato, Leyte | 62,070,000 |
| Bontoc Bypass Road (Sogod to Buenavista), Sta. 5+820 - Sta. 5+910, Sta. 7+178 - Sta. 8+088.56, Southern Leyte | 88,100,000 |
| Burauen Bypass Road, Chainage 3+500 - Chainage 3+592.75, Poblacion District VI - San Jose East, Burauen, Leyte | 179,317,000 |
| Calbayog City Coastal Road Special Bridge, Sta. 2+157.21 - Sta. 2+277.21, Barangay Aguit-itan, Calbayog City, Samar | 150,000,000 |
| Catarman Diversion Road, Sta. 000+740 - Sta. 001+470, Northern Samar | 150,000,000 |
| Javier By-Pass Road, Sta. 1+188 - 2+374, Barangay Pinocawan, Javier, Leyte | 130,000,000 |
| Maasin City Coastal Bypass Road, West Bypass Road Segment 10, Sta. 3+160 - Sta. 3+310, Southern Leyte | 100,000,000 |
| Maasin Hillside (Segment 7), Sta. 3+950 - Sta. 5+450.00, Maasin City, Southern Leyte | 100,000,000 |
| Naval Diversion Road (Riverside to Provincial Hospital), Sta. 1 + 088 - Sta. 1 + 595.50, Biliran | 250,000,000 |
| Ormoc City Diversion Road, Naungan-Linao-Alegria-Poblacion, Sta. 4+380 - Sta. 4+610.67, Leyte | 150,000,000 |
| Ormoc City Diversion Road,Brgy. San Juan-Lao-Naungan Section, Sta. 0+000 - Sta. 4+380, Leyte | 100,000,000 |
| Pawikan - Esperanza Diversion Road, Barangay Esperanza, (Sta. 4+381 - Sta. 4+678), Cabucgayan, Biliran | 55,000,000 |
| Tacloban - Palo Diversion Road, (Sta. 3 + 072 - Sta. 3 + 160.5, Sta. 2 + 711.50 - Sta. 2 + 742, Sta. 1+303 - Sta. 1+357, Sta. 2 + 742 - Sta. 3 + 039), Palo, Leyte | 204,527,000 |
| Tacloban City Bypass Road Extension (Sta. 0+910 - Sta. 1+00, Sta. 1+040 - Sta. 1+169.35), Tacloban City | 100,000,000 |
| Tacloban-Palo Diversion Road, (Sta. 1+920 - Sta. 2+035.91), Brgy. 82 Marasbaras, Tacloban City | 100,000,000 |
| Tacloban-Sta Fe-San Miguel Road (Sta. 3 + 350 - Sta. 3+600, Sta. 9+292 - Sta. 9+712), San Miguel, Leyte | 97,355,000 |
| Region IX | 525,364,000 |
| Airport - Turno - Sinaman Bypass Road incluing ROW | 103,740,000 |
| Construction of Diversion Road, Brgy. Alvenda, Mutia - Pob. Sergio Osmeña Sr. Road, Zamboanga del Norte - Sta. 7+872 - Sta. 8+308, Sta. 9+540 - Sta. 9+660.84 | 131,900,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Ipil Circumferential Road, Veterans-Tiayon-Don Andres Section | 120,000,000 |
| NRJ Baluno - La Paz (Sitio Pole) Diversion Road, Zamboanga City | 38,932,000 |
| NRJ Dipolo - NRJ San Isidro Bypass Road (NRJ Dipolo - Rizal - Miligan - NRJ San Isidro Bypass Road) By-Pass Road, Zamboanga del Sur | 130,792,000 |
| Region X | 8,670,774,000 |
| Cagayan de Oro (PCE) Bypass/ Alternate Road Extension (Jct. Lumbia/ CDO-Camp Kibaritan Road-Pagatpat-Jct. BCIR), Brgy. Lumbia Section, Sta. 2+110 - Sta. 2+572.98 (Sec. A), Cagayan de Oro City | 80,000,000 |
| Cagayan de Oro (PCE) Bypass/ Alternate Road Extension (Jct. Lumbia/ CDO-Camp Kibaritan Road-Pagatpat-Jct. BCIR), Brgy. Pagalungan- Brgy. Taglimao, Sta. 5+220 - Sta. 6+370 (Sec. A), Sta. 6+886 - Sta. 8+084 (Sec. B), Cagayan de Oro City | 200,000,000 |
| Cagayan de Oro (PCE) Bypass/ Alternate Road Extension (Jct. Lumbia/ CDO-Camp Kibaritan Road-Pagatpat-Jct. BCIR), Brgy. Taglimao - Brgy. Bagocboc, Sta. 8+084 - Sta. 9+620, Cagayan de Oro City | 200,000,000 |
| Panguil Bay Access Road (Tangub - Bonifacio), Sta. 0+000 - Sta. 1+100, Tangub City, Misamis Occidental | 150,000,000 |
| Cagayan de Oro (PCE) Bypass/ Alternate Road Extension (Jct. Lumbia/ CDO-Camp Kibaritan Road-Pagatpat-Jct. BCIR), Sta. 10+216 - Sta. 10+220.67 Brgy. Bagocboc, Opol, Misamis Oriental | 10,000,000 |
| Cagayan de Oro Coastal Road (Puerto-Gusa Section), Barangay Gusa, Sta. 8+177- Sta. 8+352.4, Cagayan de Oro City | 150,000,000 |
| Cagayan de Oro Coastal Road (Punta-Macabalan Section), Barangay Macabalan, Sta. 0+000- Sta. 0+072.71, Cagayan de Oro City | 80,000,000 |
| Cagayan de Oro Diversion Road (Jct. Balubal-Sayre Highway-Pueblo de Oro), CDO Old Airport Diversion Road, Barangay Cugman, Sta. 19+700-Sta. 20+768.83, Cagayan de Oro City | 100,000,000 |
| Cagayan de Oro Diversion Road Extension (Jct. Sayre Highway (Balubal)-Manolo Fortich-Malitbog-Claveria-Eureka, Gingoog City Road), Mantibugao-Lunocan Section, Sta. 1+739 - Sta. Sta. 2+578.11, Manolo Fortich, Bukidnon | 80,000,000 |
| CDOC-Iligan City Hinterland Road (Jct. CDO Camp Kibaritan Road-Dominorog Road, Dansolihon-Jct. IBR, Rogongon, Iligan City) Alternate Road, Balongkot Bridge, Brgy. Dansolihon, Sta. 23+200-Sta. 23+386.67, Cagayan de Oro City | 70,000,000 |
| CDOC-Iligan City Hinterland Road (Jct. CDO Camp Kibaritan Road-Dominorog Road, Dansolihon-Jct. IBR, Rogongon, Iligan City) Alternate Road, Brgy. Rogongon, Sta. 2+200-Sta. 5+000, Iligan City | 300,000,000 |
| CDOC-Iligan City Hinterland Road (Jct. CDO Camp Kibaritan Road-Dominorog Road, Dansolihon-Jct. IBR, Rogongon, Iligan City) Alternate Road, Rogongon Bridge, Brgy. Rogongon, Sta. 4+300-Sta. 4+400, Iligan City | 300,000,000 |
| CDO-New Eastern Diversion Road (Jct. South Diversion Road/Mandumol-Nazareth-Camamaman-an-Justo Ramonal-Jct. J.R Borja-LKKS-BCIR/Lapasan), Barangay Indahag-Barangay Lapasan, Sta. 0+000- Sta. 0+672.75, Cagayan de Oro City | 75,000,000 |
| CDO-New Western Diversion Road (Kauswagan-Bonbon Section), Barangay Bonbon-Barangay Bayabas, Sta. 0+000 - Sta. 0+160, Sta. 0+224 - Sta. 0+271, Sta. 0+400 - Sta. 1+110, Sta. 1+540 - Sta. 1+970, Cagayan de Oro City | 60,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| CDO-New Western Diversion Road (Macabalan-Bonbon Bridge and Access Road), Barangay Macabalan, Sta. 0+738- Sta. 0+754, Cagayan de Oro City | 100,000,000 |
| CDO-Opol-EI Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Baikingon Bridge, Sta. 8+862 - Sta. 8+922.75, Brgy. Baikingon, Cagayan de Oro City | 76,667,000 |
| CDO-Opol-El Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Amoros Bridge 2, Sta. 16+545 - Sta. 16+605, Brgy. Sambulawan, El Salvador City, Misamis Oriental | 200,000,000 |
| CDO-Opol-El Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Brgy. Bolisong Section, Sta. 22+672 - Sta. 23+992, El Salvador City, Misamis Oriental | 200,000,000 |
| CDO-Opol-El Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Brgy. Bolisong Section, Sta. 23+992 - Sta. 24+992, El Salvador City, Misamis Oriental | 150,000,000 |
| CDO-Opol-El Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Brgy. Pagatpat Section, Sta. 2+680 - Sta. 3+330, Cagayan de Oro City | 100,000,000 |
| CDO-Opol-El Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Brgy. Patag Section, Sta. 15+512 - Sta. 16+762, Opol, Misamis Oriental | 200,000,000 |
| Claveria-Balingoan Bypass Road, Dahilig Bridge, Brgy. Dahilig, Sta. 57+700-Sta. 57+800, Balingoan, Misamis Oriental | 50,000,000 |
| Construction of By-Pass and Diversion Roads, Panguil Bay Access Road (Ozamiz City-Tangub City Section), Misamis Occidental | 100,000,000 |
| Construction of Jct. Sayre Highway Dalirig–Kisolon Bypass Road, Brgy. San Roque Section, Sta. 1+000 - Sta. 5+000, Sumilao, Bukidnon | 200,000,000 |
| Eastern Interior Bypass Road (Gusa-Puerto/Jct. Sayre Highway), Barangay Cugman-Barangay Tablon (Cugman Bridge 3), Sta. 3+607-Sta. 3+897, Cagayan de Oro City | 450,000,000 |
| Eastern Interior Bypass Road (Gusa-Puerto/Jct. Sayre Highway), Barangay Gusa-Barangay Cugman, Sta. 0+000-Sta. 0+365.33, Cagayan de Oro City | 80,000,000 |
| Eastern Interior Bypass Road (Gusa-Puerto/Jct. Sayre Highway), Barangay Tablon-Barangay Agusan (Agusan Bridge 3), Sta. 7+716 - Sta. 7+916, Cagayan de Oro City | 350,000,000 |
| Eastern Interior Bypass Road (Gusa-Puerto/Jct. Sayre Highway), Barangay Tablon-Barangay Agusan, Sta. 7+360-Sta. 7+560, Sta. 10+200- Sta. 10+325, Cagayan de Oro City | 83,000,000 |
| Iligan City Circumferential Road Extension to Jct. Sta. Felomina-Bonbonon-Digkilaan-Rogongon Road, Brgy. Lanipao, Sta. 11+100 - 11+433.33, Iligan City | 50,000,000 |
| Iligan City Coastal Bypass Road (Mandulog Bridge 4), Brgy. Hinaplanon, Sta. 0+550 - Sta. 0+650, Iligan City | 300,000,000 |
| Jct. Buda, Quezon-Jct. Valencia-Talaingod Road-Kalagangan, San Fernando Alternate/Bypass Road, Brgy. Cabuling Section, Sta. 10+500 - Sta. 14+260, San Fernando, Bukidnon | 300,000,000 |
| Jct. Buda, Quezon-Jct. Valencia-Talaingod Road-Kalagangan, San Fernando Alternate/Bypass Road, Brgy. Cabuling Section, Sta. 8+000 - Sta. 10+500, San Fernando, Bukidnon | 300,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Jct. Buda, Quezon-Jct. Valencia-Talaingod Road-Kalagangan, San Fernando Alternate/Bypass Road, Brgy. Kalagangan Section, Sta. 1+681 - Sta. 2+200, San Fernando, Bukidnon | 50,000,000 |
| Jct. Buda, Quezon-Jct. Valencia-Talaingod Road-Kalagangan, San Fernando Alternate/Bypass Road, Brgy. Sta. Filomena Section, Sta. 28+156 - Sta. 28+196, Sta. 28+196 - Sta. 32+048.31, Quezon, Bukidnon | 219,100,000 |
| Jct. Buda, Quezon-Jct. Valencia-Talaingod Road-Kalagangan, San Fernando Alternate/Bypass Road, Salug Bridge 2, Brgy. Kalagangan, Sta. 0+581, San Fernando, Bukidnon | 15,000,000 |
| Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)-Kibawe-Jct. Buda (Sinuda), Kitaotao By-Pass/Alternate Road), Barangay Tangkulan (Jose Rizal), Sta. 21+700 - Sta. 22+575, Damulog, Bukidnon | 75,000,000 |
| Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)-Kibawe-Jct. Buda (Sinuda), Kitaotao By-Pass/Alternate Road, Barangay Sagundanon, Sta. 50+040 - Sta. 52+540, Kitaotao, Bukidnon | 265,000,000 |
| Magsaysay–Butuan City Coastal Bypass/ Alternate Road (Sta. Cruz, Magsaysay), Sta. 1+550 - Sta. 2+050, Brgy. Poblacion, Magsaysay, Misamis Oriental | 50,000,000 |
| Mangima-Agusan Canyon Bypass Road, Brgy. Tankulan Section, Sta. 1+753 - Sta. 2+488, Manolo Fortich, Bukidnon | 200,000,000 |
| Opol Diversion Road (Opol-Canito-an), Brgy. Baikingon-Brgy. Canito-an, Sta. 0+000 - Sta. 2+250, Cagayan de Oro City | 90,000,000 |
| Opol Diversion Road (Opol-Canito-an), Brgy. Igpit-Brgy. Taboc, Sta. 2+500 - Sta. 2+900, Opol, Misamis Oriental | 10,000,000 |
| Panguil Bay Access Road (Ozamiz City-Tangub City Section), Sta. 0+000 - Sta. 0+620, Misamis Occidental | 100,000,000 |
| Panguil Bay Access Road (Ozamiz City-Tangub City Section), Sta. 1+860 - Sta. 3+720, Misamis Occidental | 300,000,000 |
| Panguil Bay Access Road (Ozamiz City-Tangub City Section), Sta. 3+720 - Sta. 4+340, Misamis Occidental | 100,000,000 |
| Panguil Bay Access Road (Silanga - San Apolinario Section with Bridge), Sta. 0+000 + Sta. 1+540, Misamis Occidental | 100,000,000 |
| Panguil Bay Access Road (Tangub - Business Section), Sta. 0+000 - Sta. 2+560, Tangub City, Misamis Occidental | 100,000,000 |
| Puerto - Claveria Bypass Road, Brgy. Bugo Section, Sta. 0+000 - Sta. 0+780, Cagayan de Oro City | 70,000,000 |
| Puerto - Claveria Bypass Road, Bugo Bridge, Sta. 4+400 - Sta. 4+500, Cagayan de Oro City | 100,000,000 |
| Puerto - Claveria Bypass Road,Brgy. Natumolan Section, Sta. 5+400 - Sta. 5+645, Tagoloan, Misamis Oriental | 10,000,000 |
| Sayre Highway Bypass Road-Carmen Puerto Section (Climbing Lanes), Barangay Puerto, Sta. 1+680-Sta. 2+805.71, Cagayan de Oro City | 80,000,000 |
| Sayre Highway Parallel Road I (Libona - Manolo Fortich - Impasug-ong Section), Barangay Dalwangan Section, Sta. 58+700 - Sta. 58+735, Malaybalay City, Bukidnon | 70,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Sayre Highway Parallel Road I (Libona - Manolo Fortich - Impasug-ong Section), Barangay Dalwangan Section, Sta. 59+350 - Sta. 62+600, Malaybalay City, Bukidnon | 150,000,000 |
| Sayre Highway Parallel Road I (Libona - Manolo Fortich - Impasug-ong Section), Barangay Kibention Section, Sta. 54+400 - Sta. 54+432.81, Impasug-ong, Bukidnon | 42,500,000 |
| Sayre Highway Parallel Road I (Libona - Manolo Fortich - Impasug-ong Section), Barangay La Fortuna Section, Sta. 34+700 - Sta. 34+735, Impasug-ong, Bukidnon | 25,000,000 |
| Sayre Highway Parallel Road I (Libona - Manolo Fortich - Impasug-ong Section), Barangay Maambong - Brgy. Sil-ipon Section, Sta. 6+000 - Sta. 7+258.53, Libona, Bukidnon | 40,000,000 |
| Sayre Highway Parallel Road I (Libona - Manolo Fortich - Impasug-ong Section), Lupiagan Br. II, Barangay Lupiagan Section, Sta. 28+600 - Sta. 28+660, Sumilao, Bukidnon | 30,000,000 |
| Sayre Highway Parallel Road II (Impasug-ong - Malaybalay City Section), Brgy. Implautao Section, Sta. 49+020 - Sta. 50+084.52, Impasug-ong, Bukidnon | 55,000,000 |
| Sayre Highway Parallel Road II (Impasug-ong - Malaybalay City Section), Brgy. San Jose Section, Sta. 90+900 - Sta. 94+550, Malaybalay City, Bukidnon | 185,000,000 |
| Sayre Highway Parallel Road II (Impasug-ong - Malaybalay City Section), Brgy. Sayawan Section, Sta. 33+020 - Sta. 37+020, Impasug-ong, Bukidnon | 200,000,000 |
| Sayre Highway Parallel Road II (Impasug-ong - Malaybalay City Section), Brgy. Sumpong Section, Sta. 67+500 - Sta. 71+500, Malaybalay City, Bukidnon | 160,000,000 |
| Sayre Highway Parallel Road II (Manolo Fortich Section), Brgy. Lingion, Sta. 9+800 - Sta. 10+576.47, Manolo Fortich, Bukidnon | 40,000,000 |
| Sayre Highway Parallel Road II (Quezon Section), Brgy. Paitan Section, Sta. 140+830 - Sta. 140+855.71, Quezon, Bukidnon | 75,000,000 |
| Sayre Highway Parallel Road II (Valencia City Section), Bantal Bridge, Brgy. Sinayawan, Sta. 134+800 - Sta. 134+960, Valencia City, Bukidnon | 59,507,000 |
| Sayre Highway Parallel Road II (Valencia City Section), Brgy. Tongantongan Section, Sta. 122+740 - Sta. 126+055.5, Valencia City, Bukidnon | 95,000,000 |
| Tangub - Bonifacio Bypass Road (Tangub - Bonifacio Section with Bridge), Sta. 0+000 - Sta. 2+300, Misamis Occidental | 100,000,000 |
| Valencia City - Pangantucan Diversion Road, Brgy. La Roxas - Brgy. Bagong Silang, Sta. 16+600 - Sta. 20+600, Maramag, Bukidnon | 265,000,000 |
| Region XI | 2,818,605,000 |
| Alternate Road from Region X to Region XI (Jct. Diversion Road Catalunan Grande-Talandang-Sumimao-Panalum-Tapak-Cabanlasan-Aplaya, Malaybalay), Brgy. Santo Nino Section, Sta. 1577+119.680 to Sta. 1577+200.000, Sta. 1577+420.000 to Sta. 1577+560.000, Sta. 1577+960.320 to Sta. 1578+120.000, Sta. 1579+455.000 to Sta. 1579+475.000, Talaingod, Davao del Norte | 100,000,000 |
| Alternate Road from Region X to Region XI (Jct. Diversion Road Catalunan Grande-Talandang-Sumimao-Pañalum-Tapak-Cabanlasan-Aplaya, Malaybalay), Brgy. Sumimao Section, Sta. 1512+100.000 - Sta. 1512+650.81, Davao City | 20,000,000 |
| Cayaponga-Malalan Bypass Road, Barangay Cayaponga Section, Sta. 1742 + 660 - Sta. 1743 + 360, Jose Abad Santos, Davao Occidental | 150,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Davao City Bypass Construction Project, Package II | 2,000,000,000 |
| Davao City Coastal Bypass Road (Bago Aplaya-Times Beach-Roxas Avenue-Sta. Ana Wharf-R. Castillo), Bago Aplaya to Times Beach Section, Sta. 1526+183.062 - Sta. 1526+633.343, Barangay Matina Aplaya, Davao City | 70,000,000 |
| Davao City Coastal Bypass Road (Bago Aplaya-Times Beach-Roxas Avenue-Sta. Ana Wharf-R. Castillo), Sta. Ana Wharf to R. Castillo Section, Barangay R. Castillo - Barangay Lapu-Lapu Section, Sta. 1537+965.637 - Sta. 1538+180.92, Davao City | 70,000,000 |
| Davao City Coastal Road (Talomo Section) - Davao Bukidnon Road (Catalunan Pequeño - Mintal Section-Calinan Section) Bypass Road (Viaduct), Brgy. Catalunan Pequeño - Brgy. Talomo, Sta. 1514+070 - Sta. 1517+128.43, Davao City | 158,605,000 |
| Jct. Daang Maharlika Road (Mahayag Section) - Gatungan - Jct. Callawa Diversion Road, Brgy. Gatungan, Sta. 1498+840.000 - Sta. 1499+050.000, Sta. 1499+185.000 - Sta. 1499+280.000, Davao City | 20,000,000 |
| Mapawa-Bahi-Langgawisan, (4+872.500 - 6+605.83), Maragusan, Davao de Oro Bypass Road | 130,000,000 |
| Matiao-Magsaysay Coastal Road, Brgy. Matiao, Sta. 1717 + 985 - Sta. 1718 + 039.17, Mati City, Davao Oriental | 100,000,000 |
| Region XII | 394,000,000 |
| Banga-Tupi-Malungon Road ( Tupi-Malungon Section) Sta. 25+569 - Sta. 25+942, Sta. 25+987 - Sta. 27+317, South Cotabato | 122,000,000 |
| Banga-Tupi-Malungon Road ( Tupi-Malungon Section) Sta. 25+942 - 25+987, South Cotabato | 72,000,000 |
| Koronadal City Bypass Road (Segment 2) Sta. 3 + 763 - Sta. 6 + 763, South Cotabato | 100,000,000 |
| Midsayap Diversion Road (Sadaan-Central Glad), Sta. 0+000 - Sta. 2+600, Cotabato | 100,000,000 |
| Region XIII | 2,110,529,000 |
| Bislig City-San Isidro-San Antonio-San Jose, Sta. 5+026.735 - Sta. 9+170.735, Brgy. San Isidro Section, Surigao del Sur | 180,000,000 |
| Butuan City - Agusan del Norte Logistical Highway, Sta. 2+140 - Sta. 2+646.1, Cabcabon Section, Butuan City | 201,129,000 |
| Butuan City By-pass Road (Lemon-NRJ-Antongalon-Pianing Section) (Arc Bridge), Butuan City, Agusan del Norte | 245,000,000 |
| Butuan City West Diversion Road, Butuan City | 300,000,000 |
| Butuan City-Agusan Del Norte Logistical Highway, (8+848.22 - 8+900.1), Guiasan Section, Magallanes, Agusan Del Norte | 30,000,000 |
| Cantilan - Madrid Bypass Road (SDCR Alternate Route), Sta. 3+390.5 - Sta. 4+671.85, Surigao del Sur | 71,400,000 |
| Daang Maharlika (Alternate Route) (NRJ - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat), Florida - Bilay Section, , Sta. 13+067 - Sta. 13+187.8, Sta. 24+119 - Sta. 24+548.31, Butuan City | 50,000,000 |
| Daang Maharlika (Alternate Route) (NRJ - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat), Sta. 2+696 - Sta. 2+755.84, Brgy. Sinai - Brgy. San Vicente Section, Agusan del Sur | 35,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Daang Maharlika (Alternate Route) NRJ Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat), Sta. 13+067 - Sta. 13+097.77, Butuan City | 50,000,000 |
| Lanuza - Tandag Bypass Road (SDCR Alternate Route), Sta. 17+580.9 - Sta. 17+581.487, Surigao del Sur | 180,000,000 |
| Las Nieves Bridge along NRJ Agusan-Malaybalay Road-Brgy. Ambacon-Brgy. Malicato-NRJ Daang Maharlika, (0 + 450.30 - 0 + 518.89), Brgy. Ambacon - Brgy. Malicato Section, Agusan del Norte | 20,000,000 |
| Lianga Coastal Bypass Road (SDCR Alternate Route), Sta. 3+143.239 - Sta. 4+214.34 Surigao del Sur | 120,000,000 |
| NRJ Agusan-Malaybalay Road-Brgy. Ambacon-Brgy. Malicato-NRJ Daang Maharlika, (Sta. 7+630 - Sta. 7+852.29), Agusan del Norte | 20,000,000 |
| NRJ Daang Maharlika (Taguibo Section) - Masao Port, Maug-Lumbocan Section, Sta. 8+866.2 - Sta. 9+057.73, Butuan City | 50,000,000 |
| Rosario-Marfil-Tagbina Road, (Rosario Section), Barangay Marfil to Ugoban, Sta. 13+923.5 - Sta. 14+214.21, Rosario, Agusan del Sur | 20,000,000 |
| Surigao - Agusan West Coastal Road Sta. 2+660 - Sta. 2+768, Brgy. Karihatag, Malimono, Surigao del Norte | 100,000,000 |
| Surigao-Agusan West Coastal Road, (Sta. 9+825 - Sta. 9+981.47), Brgy. Binuangan - Brgy. La Fraternidad, Tubay, Agusan del Norte | 20,000,000 |
| Tago - La Paz Bypass Road, Sta. 3+377 - Sta.3+709, Brgy. Poblacion - Brgy. La Paz, Surigao del Sur | 148,000,000 |
| Tagongon-Sta. Juana-Maputi-Dreamland-Bingcongan-San Roque Bypass Road, Sta. 1+866.5 - Sta. 2+800, Sta. 4+554.5 - Sta. 6+621, Surigao del Sur | 100,000,000 |
| Trento - Lingig Road, (Sta. 12+880 - Sta. 14+548.5), Brgy. Bogac - Brgy. Rajah Cabungsu-an Section, Surigao del Sur | 150,000,000 |
| Trento-Lingig Road, Trento, Sta. 9+665 - Sta. 10+481.67, Agusan del Sur | 20,000,000 |
| Cordillera Administrative Region | 148,948,000 |
| Baguio City District Engineering Office | 113,948,000 |
| Kennon Road to Military Cut-off Road And Loakan Road Bypass Road, Sta. 1 + 594 - Sta. 1+844.04, Baguio City | 15,000,000 |
| Kennon Road to Military Cut-off Road And Loakan Road Bypass Road, Sta. 1+594 - Sta. 2+012.19, Baguio City | 22,000,000 |
| Major Mane to Kennon Road Bypass Road, Sta. 1+917 - Sta. 2+059.5, Baguio City | 15,000,000 |
| Marcos Hi-way to Kennon Road Diversion Road, Sta. 0 + 600 - Sta. 0 + 717, Baguio City | 15,000,000 |
| Marcos Hi-way to Kennon Road Diversion Road, Sta. 0+600 - Sta. 0+843.75, Baguio City | 15,000,000 |
| Quezon Hill Road 1 to Magsaysay West Service Bypass Road, Sta. 1+524 - Sta. 1+742, Baguio City | 15,000,000 |
| Quirino Highway (Baguio-Bauang Road) to Quezon Hill Road Drive By-pass Road, Sta. 0+980 - Sta. 1+554.79, Sta. 1+900 - Sta. 2+504.79, Baguio City | 16,948,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Upper Kalinga District Engineering Office | 35,000,000 |
| Cagaluan Bypass Road, Sta. 3+360 - Sta. 4+060, Kalinga | 35,000,000 |
| Region II | 25,500,000 |
| Cagayan 2nd District Engineering Office | 19,500,000 |
| Allacapan Bypass Road, Sta. 0 + 220 - Sta. 0 + 300, Cagayan | 5,500,000 |
| Claveria Diversion Road, Sta 14 + 500 - Sta. 14 + 960, Cagayan | 14,000,000 |
| Isabela 4th District Engineering Office | 6,000,000 |
| Cordon Bypass Road, Sta. 3+555 - Sta. 3+582, Isabela | 6,000,000 |
| Region III | 74,500,000 |
| Nueva Ecija 1st District Engineering Office | 30,000,000 |
| Aliaga-Guimba Diversion Road (Guimba Section), Nueva Ecija Sta. 14+123.70 - Sta. 14+418.70, Sta. 14+587.70 - Sta. 15+150, Sta. 15+287.60 - Sta. 15+582.60, Sta. 15+676.40 - Sta. 16+021.40 | 30,000,000 |
| Zambales 2nd District Engineering Office | 44,500,000 |
| Cawag-Philseco Bypass Road, Sta. 1+925 - Sta. 3+415.75, Zambales | 44,500,000 |
| Region IV-A | 354,500,000 |
| Quezon 1st District Engineering Office | 50,000,000 |
| Pagbilao-Tayabas-Mauban-Lucban Diversion Road (Lucban Section), Sta. 3+620 - Sta. 4+120, Lucban, Quezon | 50,000,000 |
| Quezon 3rd District Engineering Office | 64,500,000 |
| Agdangan By-Pass Road, Chainage 400 - Chainage 1860, Chainage 2400 - Chainage 2724, Quezon | 40,000,000 |
| Padre Burgos By-Pass Road, Chainage 1272 - Chainage 2109, Chainage 3218 - Chainage 3338, Quezon | 8,000,000 |
| Unisan Diversion Road, Chainage 860 - Chainage 1492, Quezon | 16,500,000 |
| Quezon 4th District Engineering Office | 190,000,000 |
| Gumaca Bypass Road - K0193 + 375 - K0193 + 405, K0194 + 027 - K0194 + 094, Quezon | 50,000,000 |
| Lopez Bypass Rd - K0216 + (-540) - K0216 + (-163), K0216 + 030 - K0216 + 323, Quezon | 40,000,000 |
| Plaridel By-Pass Road - Sta 2 + 050 - Sta 2 + 060, Sta 2 + 282 - Sta 2 + 307, Sta 2 + 400 - Sta 2 + 580, Sta. 3+750 - Sta. 4+046 Quezon | 50,000,000 |
| Tagkawayan-Del Gallego Diversion Road, Sta. 1+100 - Sta. 1+833.33, Tagkawayan, Quezon | 50,000,000 |
| Rizal 2nd District Engineering Office | 50,000,000 |
| Jct Batasan-Sn Mateo-Rodriguez Bypass Link Road, Sta. 24+400 - Sta. 24+700, Rizal | 50,000,000 |
| Region V | 100,000,000 |
| Albay 1st District Engineering Office | 20,000,000 |
| San Lorenzo-Salvacion-Fatima-Tagas-San Roque-Tabaco Wharf Road, Tabaco City, Sta. 2+820.80- Sta. 3+020.80, Albay | 20,000,000 |
| Camarines Sur 2nd District Engineering Office | 80,000,000 |
| Camarines Sur Expressway Project - Catanusan Overpass - (Sta. 436 + 690 - Sta. 436 + 710), Camarines Sur | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Milaor-Pili Bypass Road - Sta. 433+978 - Sta. 434+062.3, Barangay Cabugao, Milaor, Camarines Sur | 20,000,000 |
| Naga-Jct. Magarao-Canaman- Libmanan Jct. PPH Road (Skybridge) - Sta. 418+490 - Sta. 418+762, Barangay Umalo Section, Libmanan, Camarines Sur | 20,000,000 |
| Pamplona-San Fernando Bypass Road - Sta. 426+526 - Sta. 426+620.53, Barangay Del Pilar, San Fernando, Camarines Sur | 20,000,000 |
| Region VI | 90,220,000 |
| Capiz 1st District Engineering Office | 51,420,000 |
| Maayon By-Pass Road, Sta. 0+230 - Sta.0+365, Capiz | 1,420,000 |
| Panitan By-Pass Road, Barangay Tabuc Norte, Sta. 000 + 675 - Sta. 001 + 152, Capiz | 50,000,000 |
| Capiz 2nd District Engineering Office | 5,000,000 |
| Sigma Bypass Road | 5,000,000 |
| Iloilo 3rd District Engineering Office | 33,800,000 |
| Barotac Viejo Bypass Road, Sta. 1 + 020 - Sta. 2 + 000, Iloilo | 33,800,000 |
| Region VII | 88,000,000 |
| Cebu 3rd District Engineering Office | 88,000,000 |
| Barili - Aloguinsan Coastal Road - Sta. 0 + 000 - Sta. 0 + 620, Cebu | 20,000,000 |
| Barili - Aloguinsan Coastal Road - Sta. 0 + 620 - Sta. 0 + 655, Cebu | 48,000,000 |
| Barili - Aloguinsan Coastal Road - Sta. 4 + 400 - Sta. 4 + 415, Cebu | 20,000,000 |
| Region VIII | 129,000,000 |
| Leyte 3rd District Engineering Office | 55,000,000 |
| Caiguit-Cabungaan Diversion Road, (Sta.0+423 - Sta.0+507, Sta.0+816 - Sta.0+921, Sta.1+073 - Sta.1+203), Villaba, Leyte | 5,000,000 |
| Sto. Rosario-Villaba Diversion Road, Sta. 0+425. - Sta. 1+135, Sta. 1+820 - Sta. 2+130, Sta. 1+135 - Sta. 1+225, Sta. 1+225 - Sta. 1+320, Brgy. A. Tumamak and Brgy. Bugabuga, Villaba, Leyte | 50,000,000 |
| Leyte 5th District Engineering Office | 74,000,000 |
| Baybay City Diversion Road, Sta. 3+839 - 5+180 (RS), Barangay Hipusngo - Barangay Palhi, Baybay City, Leyte | 24,000,000 |
| Hindang By-Pass Road, Sta. 1+602.40 - 1+753.40, Sta. 1+912 - 2+191.68, Barangay Tabok, Hindang, Leyte | 50,000,000 |
| Region IX | 506,285,000 |
| Zamboanga del Norte 1st District Engineering Office | 28,108,000 |
| Construction of Diversion Road, Brgy. Banonong, Dapitan City - Pob. Sibutad Road, Zamboanga del Norte - Sta. 0+000 - Sta. 0+285, Sta. 2+897.10 - Sta. 3+187, Sta. 12+823 - Sta. 12+853 | 28,108,000 |
| Zamboanga del Norte 3rd District Engineering Office | 25,000,000 |
| Labason ByPass Road, Labason, Zamboanga del Norte | 25,000,000 |
| Zamboanga del Sur 1st District Engineering Office | 241,290,000 |
| NRJ Blancia-Alang-alang - Lower Tiparak - Tungawan By-Pass Road Sta. 0+000 - Sta. 0+890, Sta. 2+670 - Sta. 3+048 | 43,750,000 |
| NRJ Camanga- Tabuan- Manlayag-Navalan By-Pass Rd, Zamboanga del Sur Sta. 0+000 - Sta. 0+256, Sta. 13+705 - Sta. 14+700 | 43,750,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| NRJ Dipolo - NRJ San Isidro Bypass Road (NRJ Dipolo - Rizal - Miligan - NRJ San Isidro Bypass Road) By-Pass Road Sta. 4+730-Sta. 5+980 | 43,750,000 |
| NRJ Lantian - San Isidro - Balimbingan - Luy-A - Tabuan - NRJ Camanga Diversion Road, Labangan, Zamboanga del Sur Sta. 6+738 - Sta. 7+988 | 43,750,000 |
| NRJ Panagaan - Brgy. Guripan - Brgy Upper Salug Daku By-Pass Road Sta. 2+010.5 - Sta. 2+937.5, Sta. 3.898.5 - Sta. 4+221.5 | 43,750,000 |
| Sominot-Mahayag Road, Mahayag, Zamboanga del Sur Sta 14+196 - Sta 14+810 | 22,540,000 |
| Zamboanga del Sur 2nd District Engineering Office | 120,000,000 |
| NRJ Poblacion Bayog Bypass Road, Zamboanga del Sur | 30,000,000 |
| NRJ Poblacion, Guipos - Lintum Road | 30,000,000 |
| NRJ-Bogayo-Kitaan Dagat-Mahayahay Road, Sta. 1719+980 - Sta. 1720+646.5, Zamboanga del Sur | 30,000,000 |
| San Isidro - Pangi Diversion Rd, Zamboanga del Sur | 30,000,000 |
| Zamboanga Sibugay 1st District Engineering Office | 91,887,000 |
| Buug By-Pass Road | 21,000,000 |
| Lower Baluran - Dumpoc Diversion Road, Zamboanga Sibugay | 17,500,000 |
| NRJ Brgy. Balugo to Brgy. San Jose, Imelda, Zamboanga Sibugay | 4,800,000 |
| NRJ Guilawa-Palalian-Barangay Población, Malangas, By-Pass Road, Zamboanga Sibugay | 10,000,000 |
| NRJ Kulasi-an to Balungisan Road, Payao, Zamboanga Sibugay | 38,587,000 |
| Region X | 20,000,000 |
| Misamis Oriental 1st District Engineering Office | 20,000,000 |
| Gingoog Bypass Road, Brgy. 26 Section, Sta. 4+278 - Sta. 4+348, Gingoog City, Misamis Oriental | 20,000,000 |
| Region XI | 50,000,000 |
| Davao Oriental 1st District Engineering Office | 50,000,000 |
| San Ignacio Bypass Road, Barangay San Ignacio Section, Sta. 1664 + 282 - Sta. 1664 + 632, Sta. 1665 + 131 - Sta. 1665 + 314, Sta. 1665 + 343 - Sta. 1665 +530.83, Manay, Davao Oriental | 50,000,000 |
| Region XII | 69,470,000 |
| Sarangani District Engineering Office | 51,500,000 |
| Banga-Tupi-Malungon Road (Malungon-Tupi Section), Sta. 77+170 - Sta. 77+183 , Sarangani | 1,500,000 |
| Poblacion, Malungon - Sta. Maria Bypass Road, Sta. 34 + 507 - Sta. 35 + 927, Sarangani | 50,000,000 |
| South Cotabato 2nd District Engineering Office | 17,970,000 |
| Banga-Tupi-Malungon Road (Banga-Tupi Section) - Sta. 17+285 - Sta. 17+316.5, South Cotabato | 11,970,000 |
| Koronadal City Bypass Road, 1st Segment, Sta. 5+317, South Cotabato | 6,000,000 |
| Region XIII | 191,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Agusan del Sur 1st District Engineering Office | 30,000,000 |
| Patin-ay - Omot - Magsaysay Road, Sta. 1+500 - Sta. 2+185.5, Prosperidad, Agusan del Sur | 30,000,000 |
| Agusan del Sur 2nd District Engineering Office | 46,000,000 |
| NRJ Hubang - Managbay - Alegria Diversion Road, Sta. 1 + 955 - 3 + 667, Sta. 3 + 907 - Sta. 4 + 735, Agusan del Sur | 26,000,000 |
| San Francisco (NRJ Hubang-Sta. Ana-San Isidro) Bypass Road (Daang Maharlika Alternate Route), Sta. 5 + 610 - Sta. 5+866.04, Agusan del Sur | 20,000,000 |
| Butuan City District Engineering Office | 115,000,000 |
| Butuan City Bypass Road (Lemon-NRJ-Antongalon-Pianing Section) (Sta. 4+749.5 - Sta. 5+128.60), Butuan City | 20,000,000 |
| Radial Road (NRJ BCIR - NRJ Mayor Democrito D. Plaza II Ave.), (Libertad-Bonbon Section) (Sta. 0+000 - Sta. 0+481, Sta. 1+940 - Sta. 1+960, Sta. 2+000 - Sta. 2+122, Sta. 2+230 - Sta. 2+637), Butuan City | 45,000,000 |
| Radial Road (NRJ BCIR-NRJ Mayor Democrito D. Plaza II Ave.), (Mahay - Baan) (Sta. 0+289 - Sta. 0+955.67), Butuan City | 50,000,000 |
| **Construction of Missing Links/ New Roads** | **23,911,762,000** |
| *This involves constructing new roads in areas where there is no existing road network and where the existing road network is inadequate, which may also be evaluated for potential classification as national roads based on DPWH's feasibility study and classification criteria. These new roads help to expand the road network and provide better connectivity.* | |
| National Capital Region | 23,524,496,000 |
| Central Office | 23,524,496,000 |
| Region I | 1,678,789,000 |
| Alilem-Sugpon (Ilocos Sur)-Bakun (Benguet) Road, Sta. 0+000 - Sta. 12+000 | 100,000,000 |
| Bolinao-Dasol Coastal Road Sta. 42+760- Sta. 44+620, Sta. 60+482 -Sta. 66+157, Pangasinan | 100,000,000 |
| Bolinao-Dasol Coastal Road, Sta. 53+200 - Sta. 60+482, Pangasinan | 107,687,000 |
| Cabugao-Nueva Era-Danglas Road, Sta 9+766 - Sta 13+566, Sta 14+968 - Sta 16+142, Cabugao, Ilocos Sur | 100,000,000 |
| Cabugao-Nueva Era-Danglas Road, Sta. 4+200- Sta. 9+708 Nueva Era, Ilocos Norte | 221,000,000 |
| Cervantes (Ilocos Sur) - Besao-Sagada (Mt. Province) Road via Laylaya, Sta. 12+980 - Sta 14+760 | 77,495,000 |
| Jct Ilocos Norte Abra Road - Nueva Era - Tineg Road, Sta. 563+690.6 Sta. 574+435.6 Nueva Era, Ilocos Norte | 215,000,000 |
| Naguilian-Bagulin (La Union) - Kapangan (Benguet) Road, Sta 6+440 - Sta 8+454.54 | 200,866,000 |
| Piddig-Carasi (Ilocos Norte) - Calanasan (Apayao) Connecting Cabugao-Conner (Apayao)-Tuao (Cagayan) Road, Sta. 36+236 - Sta. 38+588, Ilocos Norte | 140,000,000 |
| Road Connecting Santa-Rancho Road (S00089LZ) and Santa-Caoayan Road, Caoayan, Ilocos Sur | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Road Connecting Santa-Rancho Road (S00089LZ) and Santa-Caoayan Road, Sta. 1+045.80 - Sta. 1+501.70, Ilocos Sur | 100,162,000 |
| San Manuel (Pangasinan)-Itogon (Benguet) Road, Sta 11+760-Sta 13+725, Sta 16+140 - Sta 18+020 | 170,000,000 |
| Santol-San Gabriel (La Union) - Kapangan (Benguet) Road, Sta 5+182 - Sta 17+780, Sta 24+980 - Sta 25+487, La Union | 96,579,000 |
| Cordillera Administrative Region | 3,272,137,000 |
| Abra-Kalinga-Apayao Road (Buluan-Banban-Daga-Puguin-Sacpil-Pinukpuk) - Sta. 3+390 - Sta. 3+790, Sta. 3+810 - Sta.4+410, Apayao | 70,000,000 |
| Abra-Kalinga-Apayao Road along Aciga (Pinukpuk)-Tawang-Buaya-Mabaca (Balbalan Section, Kalinga), Sta. 17+951 - Sta. 19+451, Sta. 21+775 - Sta. 23+600, Kalinga | 150,000,000 |
| Aguinaldo-Toboy-Natonin Road - Sta. 4+916. - Sta. 4+925., Sta. 5+885 - Sta. 8+903.47 | 155,650,000 |
| Aguinaldo-Toboy-Natonin Road, Sta. 11+286 - Sta. 11+512 | 150,000,000 |
| Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Kamog Jct. - Calot-Pappa-Bagong-Balluay-Tuel Jct. (Section 2 of the BLISTT Outer Ring Circumferential Road) - Sta. 6+913 - Sta. 8+200, Sta. 10+560 - Sta. 10+650, Sta. 19+320 - Sta. 19+400, Sta. 20+500 - Sta. 20+573 | 74,500,000 |
| Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Poblacion Jct.-Batuang-Carantes Jct-Balatoc Jct. (Section 6 of BLISTT Outer Ring Circumferential Road) - Sta. 0+805 - Sta. 0+937.75 | 192,237,000 |
| Banaue - Barlig - Tanudan - Tabuk Road, Sta. 6+330 - Sta. 15+000, Brgy. View Point, Banaue, Ifugao | 130,050,000 |
| Banaue-Barlig-Tanudan-Tabuk Road - Sta. 2+759 - Sta. 6+330 | 200,000,000 |
| Besao-Tubo (via Tamboan) Road, Sta. 11+387 - Sta. 13+587, Besao, Mountain Province | 119,100,000 |
| Besao-Tubo via Tamboan Road, Chainage 13587 - Chainage 17293 | 200,000,000 |
| Halsema - Madaymen - Masala - Sagpat Rd - Sta. 16 + 040 - Sta. 21 + 040 | 228,000,000 |
| Itogon-Dalupirip-San Nicolas Road - Sta. 7+771 - Sta. 7+893, Benguet | 195,000,000 |
| Itogon-Dalupirip-San Nicolas Road, Sta. 4+995 - Sta. 6+795, Sta. 7+893 - Sta. 12+093, Itogon, Benguet | 100,000,000 |
| Piddig,Carasi (Ilocos Norte)-Calanasan-Langnao-Kabugao Road, Sta. 4+345 - Sta. 5+467.23, Kabugao, Apayao | 100,000,000 |
| Piddig,Carasi (Ilocos Norte)-Calanasan-Langnao-Kabugao Road, Sta.10+783.20 - Sta. 13+783.20, Kabugao, Apayao | 150,000,000 |
| Piddig,Carasi (Ilocos Norte)-Calanasan-Langnao-Kabugao Road, Sta.13+783.20 - Sta. 16+783.20, Kabugao, Apayao | 150,000,000 |
| Piddig,Carasi (Ilocos Norte)-Calanasan-Langnao-Kabugao Road, Sta.18+783.20 - Sta. 25+350, Kabugao, Apayao | 257,600,000 |
| Piddig-Carasi-Calanasan Road (Calanasan Side), Sta. 17+596 - Sta.19+196, Calanasan, Apayao | 100,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Sagada-Besao-Quirino (via Laylaya) Road, Sta. 28+985 - Sta. 30+635, Besao, Mt. Province | 100,000,000 |
| Tabuk-Banawe via Tanudan-Barlig Road - Sta. 6+220 - Sta. 8+220 | 100,000,000 |
| Tanudan-Barlig - Ifugao Road (Barlig - Banaue Section) - Sta. 3+600 - Sta. 6+600 | 150,000,000 |
| Tanudan-Barlig - Ifugao Road (Tanudan-Barlig Section) - Sta. 1+396 - Sta. 5+396 | 200,000,000 |
| Region II | 682,348,000 |
| Jct. Abbag-Guingin Bdry. Rd (Mactol-Bucao Section), San Pugo, Quirino - Sta. 3+380 - Sta. 6+286.96 | 145,348,000 |
| San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road (Sta. 02 + 061 - Sta. 02 + 607.32) | 200,000,000 |
| Tuguegarao City Boulevard (Pinacanauan Bridge 2 and Approaches) (Sta.0+000 - Sta. 1+632.82) , Tuguegarao City, Cagayan | 337,000,000 |
| Region III | 400,000,000 |
| Capas-Botolan Road (Sta. 008+320 - Sta. 009+845, Sta. 009+845 - Sta. 011+495), Tarlac | 400,000,000 |
| Region IV-A | 3,695,700,000 |
| Atimonan-Mauban Road - STA 002+440 - STA 004+146 | 100,000,000 |
| Atimonan-Mauban Road, Sta. 8+354 - Sta. 10+859, Mauban, Quezon | 250,000,000 |
| General Aguinaldo-Magallanes-Nasugbu Rd (East-West Rd), Sta. 71+862.7 - Sta. 72+084.84, Gen. Emilio Aguinaldo Section, Cavite | 329,000,000 |
| General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), Sta. 0+061.90 to Sta. 2+520.54, Nasugbu, Batangas | 52,000,000 |
| General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), Sta. 56+753 - Sta. 56+863, Sta. 60+555 - STA. 60+595, Indang East Section, Cavite | 130,000,000 |
| General Nakar - Dingalan Road, Sta. Sta. 25 + 336.32 - Sta. 29 + 340, General Nakar, Quezon | 300,000,000 |
| Lobo-Malabrigo-Laiya-San Juan Road, Lumbangan Bridge,STA. 149 + 635 - STA. 149 + 830, Lobo, Batangas | 100,000,000 |
| Marilag Agoho Road - Sta. 229+00 - Sta. 230+150.81, Quezon | 50,000,000 |
| Mauban-Tignoan Road (Dakil Bridge), Mauban, Quezon | 130,000,000 |
| Mauban-Tignoan Road (Kabanabanaan Bridge), Mauban, Quezon | 100,000,000 |
| Mauban-Tignoan Road (Kalabintian Bridge), Mauban, Quezon | 55,000,000 |
| Mauban-Tignoan Road (Malaking Ilog Bridge), Mauban, Quezon | 100,000,000 |
| Mauban-Tignoan Road (Munting Ilog Bridge), Mauban, Quezon | 130,000,000 |
| Mauban-Tignoan Road (Piyapi Bridge), Mauban, Quezon | 130,000,000 |
| Mauban-Tignoan Road, Bisibis Bridge, Sta. 179+968 - Sta. 180+008, Mauban, Quezon | 175,000,000 |
| Mauban-Tignoan Road, Inaduang Bridge, Sta. 0+234 - Sta. 0+394, Real, Quezon | 120,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Mauban-Tignoan Road, Lagyo Bridge, Sta. 0+115 - Sta. 0+265, Mauban, Quezon | 100,000,000 |
| Mauban-Tignoan, Mauban Section, Sta. 16+500 - Sta. 19+750 | 130,000,000 |
| MSR JCT Canda-Hondagua-Roma Point Road (Roma Point Bridge), Sta. 0 + 000 - Sta. 0 + 252 | 200,000,000 |
| Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road, Section I: Sta. 0 + 000 - Sta. 0 + 520, Section II: Sta. 6 + 992 - Sta. 7 + 156.2, Section III: Sta. 7 + 201.8 - Sta. 7 + 292, San Antonio, Quezon | 84,700,000 |
| Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road, Section I: Sta. 0 + 000 - Sta. 0 + 520, Section II: Sta. 6 + 992 - Sta. 7 + 156.2, Section III: Sta. 7 + 201.8 - Sta. 8 + 301, San Antonio, Quezon | 76,000,000 |
| Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road, Section I: Sta. 10 + 305 - Sta. 11 + 381.46, Section II: Sta. 11 + 474.46 - Sta. 12 + 355, Tiaong, Quezon | 83,000,000 |
| Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road, Section I: Sta. 10 + 732.5 - Sta. 10 + 840, Section II: Sta. 11 + 293 - Sta. 11 + 381, Section III: Sta. 11 + 475 - Sta. 13 + 038, Tiaong, Quezon | 131,500,000 |
| Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road, Section I: Sta. 9 + 594 - Sta. 9 + 700, Section II: Sta. 13 + 038 - Sta. 13 + 430, Tiaong, Quezon | 54,500,000 |
| Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road, Sta. 8 + 301 - Sta. 10 + 305, San Antonio, Quezon | 85,000,000 |
| Sangley Airport Access Road - Sta. 31 + 945 - Sta. 32 + 085, Cavite City | 300,000,000 |
| Sangley Airport Access Road - Sta. 32 + 085 - Sta. 32 + 178.33, Cavite City | 200,000,000 |
| MIMAROPA Region | 1,260,000,000 |
| Dr. Damian Reyes Memorial Road, Sta. 29+695.00 - Sta. 30+095.00, Sta. 32+026.00 - Sta. 32+826.00, Sta. 38+880.00 - Sta. 39+380.00, Boac, Marinduque, | 100,000,000 |
| Mindoro Island Circumferential Road (Paluan - Abra de Ilog), Apyas to Mananao, Occidental Mindoro, Sta 000+000 - Sta 001+000 | 60,000,000 |
| Mindoro Island Circumferential Road (Puerto Galera - Abra de Ilog), Barangay Udalo, Abra de Ilog, Occidental Mindoro, Sta. 1 + 435 - Sta. 1 + 645, Sta. 7 + 094 - Sta. 7 + 165, Sta. 9 + 560 - Sta. 9 + 916, Sta. 16 + 000 - Sta. 16 + 700 | 700,000,000 |
| Mindoro Island Circumferential Road (Puerto Galera - Abra de Ilog), Barangay Udalo, Abra de Ilog, Occidental Mindoro, Sta. 7 + 400 - Sta. 7 + 710, Sta. 11 + 100 - Sta. 11 + 492.92 | 400,000,000 |
| Region V | 2,425,237,000 |
| Asid-Tigbao-Bara-Malbug Road (Atipulo Bridge), Masbate, Sta. 32+480 | 75,000,000 |
| Asid-Tigbao-Bara-Malbug Road (Tigbao Bridge), Masbate, Sta. 35+110 | 65,000,000 |
| Cabusao - Calabanga Road, Cabusao, Camarines Sur, (Bridge) Sta. 412+209 - Sta. 412+749 | 151,540,000 |
| Claveria - San Isidro - Peñafrancia Road, Masbate - Sta. 5 + 695 - Sta. 6 + 995 | 75,000,000 |
| Claveria - San Isidro - Peñafrancia Road, Masbate - Sta. 6 + 995 - Sta. 7 + 425, Sta. 9 + 150 - Sta. 10 + 020 | 75,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Lagonoy-Caramoan Road, Garchitorena, Camarines Sur, Sta.13 + 906.39 - Sta.15 + 306.39 | 145,000,000 |
| Lalud-Garchitorena Road, Garchitorena, Camarines Sur, Sta.24 + 300 - Sta.25 + 500 | 124,000,000 |
| Lalud-Garchitorena Road, Garchitorena, Camarines Sur, Sta.25 + 500 - Sta.26 + 500 | 103,000,000 |
| Latud-Garchitorena Road, Garchitorena, Camarines Sur, Sta.26 + 500 - Sta.27 + 230 | 75,000,000 |
| Malubi-Cabangcalan-Dayhagan-Tinigban-Mataba Road, Masbate, Sta. 7+700 - Sta. 8+322, Sta. 9+400 - Sta. 9+514 | 100,000,000 |
| Malubi-Cabangcalan-Dayhagan-Tinigban-Mataba Road, Masbate, Sta. 8+322 to Sta. 9+300 | 75,000,000 |
| Managnag(Tigaon-Goa-Sn Jose-Lagonoy via Sn Vicente Rd)-Himanag Road, Lagonoy, Camarines Sur, Sta.13+484 - Sta.15+360.7 | 141,801,000 |
| Mandaon-Dayhagan Road, Masbate, Sta. 7+380 to Sta. 8+271 | 75,000,000 |
| Mandaon-Dayhagan Road, Masbate, Sta. 8+271 to Sta. 9+468 | 75,000,000 |
| Pasacao-Balatan Tourism Coastal Highway - Sta. 424+669.34 - Sta. 424+960, Sta. 433+842 - Sta. 435+699.02 | 207,096,000 |
| Pasacao-Balatan Tourism Coastal Highway - Sta. 494+600.00 - Sta. 495+800.00 | 40,500,000 |
| Pasacao-Balatan Tourism Coastal Highway - Sta. 495+800.00 - Sta. 497+600.00, Sta. 501+680.00 - Sta. 502+770.00 | 287,300,000 |
| Poblacion-Morocborocan-Guinhadap-Maglambong-Sto. Nino Road, Masbate - Sta. 5 + 875 - Sta. 7 + 075 | 75,000,000 |
| Poblacion-Quintina Road, Masbate - Sta. 5 + 680 - Sta. 6 + 880 | 75,000,000 |
| San Fernando - San Jacinto - Monreal Road, Masbate - Sta. 20 + 018 - Sta. 21 + 218 | 75,000,000 |
| San Fernando - San Jacinto - Monreal Road, Masbate - Sta. 21 + 218 - Sta. 22 + 040 | 75,000,000 |
| Tabaco City-Malinao-Buhi-Iriga City Road, Camarines Sur, Sta. 40+300.00 - Sta. 41+100.00 | 85,000,000 |
| Tabaco City-Malinao-Buhi-Iriga Road - Chainage 6020 - Chainage 10220, Albay | 150,000,000 |
| Negros Island Region | 872,000,000 |
| Candoni - Gatuslao - Basay Bdry Road, Sta. 22+550 - Sta. 27+595 | 222,000,000 |
| Himamaylan City - Negros Oriental Boundary - Tayasan Road, Sta. 0+000 - Sta. 5+175 | 265,000,000 |
| Himamaylan City - Negros Oriental Boundary - Tayasan Road, Sta. 19+510 - Sta. 23+123 | 185,000,000 |
| Himamaylan City - Negros Oriental Boundary - Tayasan Road, Sta. 9 + 415 - Sta. 9 + 485 | 200,000,000 |
| Region VII | 150,000,000 |
| Alegria-Alcoy Road - Sta. 2 + 459 - Sta. 4 + 257 | 150,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region VIII | 1,007,429,000 |
| Albuera – Burauen Rd (Albuera Section) - Sta. 7+463.50 - Sta. 7+584.73, Barangay San Pedro, Albuera, Leyte | 75,000,000 |
| Arteche, Brgy. Catumsan - Jipapad - Las Navas - Catubig - Rawis Road (Sta. 22+183 - Sta. 24+733), Eastern Samar | 59,349,000 |
| Arteche, Brgy. Catumsan - Jipapad - Las Navas - Catubig - Rawis Road (Sta. 9+560 - Sta. 9+640, Sta. 16+103 - Sta. 16+340, Sta. 16+340 - Sta. 16+420, Sta. 16+420 - Sta. 16+425), Northern Samar | 448,380,000 |
| Burauen-Albuera Road (Burauen Side), Chainage 5+418 - Chainage 5+443, Chainage 5+574 - Chainage 5+604, Chainage 7+312 - Chainage 7+430, Chainage 8+869 - Chainage 8+908, Barangay Abuyogon & Barangay Catagbacan, Burauen, Leyte | 124,700,000 |
| Mahaplag Hilongos Road - Sta. 13+510 - Sta. 13+660.4 | 300,000,000 |
| Region IX | 210,000,000 |
| Labangan-Midsalip Road, Labangan, Zamboanga del Sur Sta 25+610 - Sta 28+610 | 105,000,000 |
| Midsalip-Buboan Road, Midsalip, Zamboanga del Sur Sta. 15+715 - Sta 18+715 | 105,000,000 |
| Region X | 3,532,096,000 |
| East-West Lateral Road Connecting Agusan Del Sur to Bukidnon (Jct. CDO City-Camp Kibaritan-Dominorog Road to Jct. Manolo Fortich-Libona-Indahag Road) (Talakag-Baungon Section), Brgy. Lacolac Section, Sta. 12+750 - Sta. 13+275.33, Baungon, Bukidnon | 40,000,000 |
| East-West Lateral Road Connecting Agusan Del Sur to Bukidnon (Jct. CDO City-Camp Kibaritan-Dominorog Road to Jct. Manolo Fortich-Libona-Indahag Road) (Talakag-Baungon Section), Brgy. Langaon Section, Sta. 24+360 - Sta. 25+894, Baungon, Bukidnon | 65,000,000 |
| Iligan City - Cagayan de Oro City Alternate Road (Digkilaan-Bulua Section), Brgy. Baikingon, Sta. 49+837 - Sta. 53+187, Cagayan de Oro City | 200,000,000 |
| Iligan City - Cagayan de Oro City Alternate Road (Digkilaan-Bulua Section), Brgy. Canitoan, Sta. 53+257 - Sta. 56+349, Cagayan de Oro City | 108,333,000 |
| Iligan City - Cagayan de Oro City Alternate Road (Digkilaan-Bulua Section), Brgy. Mainit Section, Sta. 13+320 - Sta. 13+755 (Sec. A), Sta. 14+855 - Sta. 15+751.67, Iligan City | 50,000,000 |
| Iligan City - Cagayan de Oro City Alternate Road (Digkilaan-Bulua Section), Brgy. Nangcaon Section, Sta. 23+806 - Sta. 27+226, Opol, Misamis Oriental | 400,000,000 |
| Impasug-ong Bdry. Bukidnon (Siloo)-Misamis Oriental (Eureka), Siloo Bridge 2, Brgy. San Luis, Sta. 0+000 - Sta. 0+195, Malitbog, Bukidnon | 40,000,000 |
| Jct. Maramag-Maradugao Road-Jct. Lampanusan Road, Adtuyon-Barandias Section, Sta. 7+00 - Sta. 10+198.5, Pangantucan, Bukidnon | 155,000,000 |
| Malaybalay-Gingoog Road (Gingoog City- Kalhaan, Claveria-Bulonay-Malaybalay City), Barangay Kalabugao, Sta. 66+750 - Sta. 70+950, Impasug-ong, Bukidnon | 300,000,000 |
| Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Brgy. Bal-ason - Brgy. Hindangon, Sta. 125+958 - Sta. 127+158, Gingoog City, Misamis Oriental | 100,000,000 |
| Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Brgy. Canayan, Sta. 18+100 - Sta. 19+806, Malaybalay City, Bukidnon | 200,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Brgy. Hagpa, Sta. 30+055. - Sta. 33+855, Impasug-ong, Bukidnon | 300,000,000 |
| Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Brgy. Hagpa, Sta. 82+350 - Sta. 82+550, Impasug-ong, Bukidnon | 60,000,000 |
| Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Brgy. Lawit, Sta. 131+851 - Sta. 133+033.69, Gingoog City, Misamis Oriental | 153,750,000 |
| Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Brgy. Silae, Sta. 20+00 - Sta. 22+863.64, Malaybalay City, Bukidnon | 140,000,000 |
| Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Hindangon Bridge, Sta. 126+151 - Sta. 126+211, Gingoog City, Misamis Oriental | 50,013,000 |
| Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Minalwang Br. 3, Sta. 0+230 - Sta. 0+310, Brgy. Minalwang, Claveria, Misamis Oriental | 10,000,000 |
| Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Sitio Magawa Sta. 57+900-Sta. 62+150, Brgy. Bulonay, Impasug-ong, Bukidnon | 300,000,000 |
| Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Sitio Nahigit, Sta. 49+400 - Sta. 52+297.73, Brgy. Bulonay, Impasug-ong, Bukidnon | 150,000,000 |
| Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Sitio Nanahaw, Sta. 53+650-Sta.57+900, Brgy. Bulonay, Impasug-ong, Bukidnon | 300,000,000 |
| Muslim-Christian Unity Crossroad, Brgy. Dimayon, Sta. 9+350- Sta. 12+850 , Tagoloan, Lanao del Norte | 150,000,000 |
| Muslim-Christian Unity Crossroad,Brgy. Malimbato, Sta. 5+850- Sta. 9+350, Tagoloan, Lanao del Norte | 150,000,000 |
| Puntian-Arakan Road, Brgy. Magsaysay - Brgy. Sampaguita Section, Sta. 14+500 - Sta. 19+500, Kibawe, Bukidnon | 100,000,000 |
| Tagoloan-Misamis Oriental Bdry. Road, Sta. Ana Bridge, Brgy. Sta. Ana, Sta. 4+420 - Sta. 4+428, Tagoloan, Misamis Oriental | 10,000,000 |
| Region XI | 1,020,000,000 |
| Bukidnon-Compostela Valley Road, Namnam, San Fernando, Bukidnon-Laak, Compostela Valley, Brgy. Dagohoy Section, Sta. 1580+280 - Sta. 1583+147.072, Sta. 1583+194.332 - Sta.1584+296.650, Talaingod, Davao del Norte | 350,000,000 |
| Bukidnon-Compostela Valley Road, Namnam, San Fernando, Bukidnon-Laak, Compostela Valley, Brgy. Gupitan Section, Kapalong to Brgy. Dagohoy, Talaingod Section, Sta. 1571+317 - Sta. 1574+049.85, Sta. 1579+115.375 - Sta. 1580+280, Kapalong, Davao del Norte | 350,000,000 |
| Bukidnon-Compostela Valley Road, Namnam, San Fernando, Bukidnon-Laak, Compostela Valley, Sta. 1556+708 - Sta. 1560+120.05 | 220,000,000 |
| Mawab - Maragusan - Caraga Road, Sta. 1664+180 - Sta. 1664+577, Sta. 1664+622 - Sta. 1665+475 | 100,000,000 |
| Region XII | 1,372,600,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Columbio - Lutayan - Koronadal Road, Sta.12+501 - Sta.12+687, Sultan Kudarat | 161,820,000 |
| Columbio - Lutayan - Koronadal Road, Sta.13+369 - Sta.13+663, Sultan Kudarat | 255,780,000 |
| Columbio - Lutayan - Koronadal Road, Sta.20+310 - Sta.29+869, Sultan Kudarat | 240,000,000 |
| Datu Paglas - Columbio - Matanao Road, Sta. 0+000 - Sta. 0+165, Sta. 2+030 - Sta. 2+290, Sta. 2+370 - Sta. 4+060, Sta. 7+885 - Sta. 9+065, Sultan Kudarat | 150,000,000 |
| Datu Paglas - Columbio - Matanao Road, Sta. 0+165 - Sta. 2+030, Sta. 2+290 - Sta. 2+370, Sta. 4+150 - Sta. 7+885, Sultan Kudarat | 100,000,000 |
| Demoloc-Little Baguio-Alabel Rd, Sta. 45 + 129 - Sta. 48+222.85, Alabel, Sarangani | 200,000,000 |
| Doroluman-President Roxas-Kadingilan Road, Sta. 10+354 - Sta. 12+354, Cotabato | 165,000,000 |
| Koronadal - Lutayan - Columbio - Matanao Road, Sta. 9+00 - Sta. 9+114.94 | 100,000,000 |
| Region XIII | 1,946,160,000 |
| Butuan City - Pianing - Tandag Road - Sta. 45+694 - Sta. 60+614, Brgy. Pakwan Section, Surigao del Sur | 200,000,000 |
| Butuan City - Pianing - Tandag, Boundary Agusan del Sur - Surigao del Sur, Sta. 23+741 - Sta. 23+742.49, Pakwan Section, Surigao del Sur | 200,000,000 |
| Butuan City-Pianing-Tandag Road - Sta. 15+091 - Sta. 15+114.03, Brgy. Padiay Section, Agusan del Sur | 35,000,000 |
| Cabadbaran - Puting Bato - Lanuza Road, (Sta. 33+970 - Sta. Sta. 34+242.7), Brgy. Puting Bato Section, Agusan del Norte | 30,000,000 |
| Cabadbaran - Puting Bato - Lanuza Road, (Sta. 65+797 - Sta. 67+068, Sta. 72+553 - Sta. 76+652), Brgy. Pakwan Section, Surigao del Sur | 206,160,000 |
| Cabadbaran - Puting Bato - Lanuza Road, (Sta. 67+223 - Sta. 72+553), Brgy. Pakwan Section, Surigao del Sur | 280,000,000 |
| Cabadbaran - Puting Bato - Lanuza, Boundary Agusan del Norte - Lanuza Road, Sta. 47+925 - Sta. 49+120, Sta. 49+220 - Sta. 49+720, Hinapoyan Section, Surigao del Sur | 200,000,000 |
| East-West Lateral Road Connecting Agusan del Sur / Agusan del Norte to Bukidnon, Sampaguita - Makilos (Agusan del Sur/ Bukidnon Boundary), (Sta. 72+020 - Sta. 74+520),Agusan del Sur | 250,000,000 |
| East-West Lateral Road connecting Agusan del Sur / Bukidnon Agusan-Malaybalay Road, Brgy. Mahagsay Section, Agusan Del Sur, (Sta. 1341+540 - Sta. 1341+754) | 30,000,000 |
| East-West Lateral Road connecting Agusan del Sur / Bukidnon Agusan-Malaybalay Road, Brgy. Tagbalili Section, Agusan Del Sur, (Sta. 6+320 - Sta. 6+372.5) | 30,000,000 |
| East-West lateral road connecting Agusan Del Sur to Bukidnon San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Brgy. San Juan Section, Agusan del Sur (Sta. 37+585 - Sta. 37+644.5) | 35,000,000 |
| East-West Lateral Road connecting Agusan Del Sur to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Sta.19+969.5 - Sta. 22+ 112.5, Brgy. Umalag - Castillo Section, Surigao del Sur | 400,000,000 |
| Tubay - Cabadbaran Coastal Road (Construction of Bridge), (Sta. 2+700 - Sta. 2+745.69), Brgy. Poblacion I, Tubay, Agusan del Norte | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Cordillera Administrative Region | 92,129,000 |
| Abra District Engineering Office | 25,284,000 |
| Abra Cervantes Road - Sta. 17+340 -Sta. 18+200, Abra | 25,284,000 |
| Apayao 2nd District Engineering Office | 50,000,000 |
| PENRO Apayao (Burot)-San Isidro-Quirino Road, Burot Bridge, Sta. 0+490, Apayao | 50,000,000 |
| Ifugao 1st District Engineering Office | 16,845,000 |
| Kiangan-Asipulo-Ambaguio-Bayombong Road - Sta. 32+514 - Sta. 32+551.21, Ifugao | 16,845,000 |
| Region IV-A | 121,200,000 |
| Cavite 2nd District Engineering Office | 21,200,000 |
| General Aguinaldo-Magallanes-Nasugbu Rd (East-West Rd), Sta. 71+817 - Sta. 71+862.7, Sta. 72+084.84 - Sta. 72+300, Gen. Emilio Aguinaldo Section, Cavite | 21,200,000 |
| Quezon 4th District Engineering Office | 100,000,000 |
| Calauag-Guinayangan-Buenavista-Lopez Road - Sta. 2+018 - Sta. 2+587, Sta. 2+787 - Sta. 3+088 | 50,000,000 |
| Quezon - Alabat - Perez Circumferential Road - Sta. 21+070 - Sta. 21+709.67 | 50,000,000 |
| Region V | 59,000,000 |
| Camarines Sur 4th District Engineering Office | 47,000,000 |
| Managnag (Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd)- Himanag Road, Lagonoy, Camarines Sur, Sta.11+052 - Sta.12+300 | 47,000,000 |
| Masbate 2nd District Engineering Office | 12,000,000 |
| Asid-Tigbao-Bara-Malbug Road (Construction of Tagbon Bridge), Masbate, Sta. 22+730 | 12,000,000 |
| Region VIII | 30,000,000 |
| Leyte 4th District Engineering Office | 30,000,000 |
| Jaro-Rubas-Ormoc Road (Ormoc City Side) - Sta. 22 + 708 - Sta. 23 + 208 | 30,000,000 |
| Region XII | 84,937,000 |
| Sultan Kudarat 1st District Engineering Office | 84,937,000 |
| Columbio - Lutayan - Koronadal Road (Flaring of Intersections), Sta. 1+849, Sta. 2+745, Sta. 4+546, Sta. 23+658, Sta. 23+987, Sta. 24+799, Sta. 25+606, Sta. 26+605, Sultan Kudarat | 27,000,000 |
| Columbio - Lutayan - Koronadal Road, Sta. 10 + 085 - Sta. 10 + 135, Lutayan, Sultan Kudarat | 17,937,000 |
| Columbio - Lutayan - Koronadal Road, Sta. 13 + 242 - Sta. 13 + 352, Columbio, Sultan Kudarat | 40,000,000 |
| **Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges** | **734,717,000** |
| *These structures are essential in managing traffic flow at intersections with a high volume of vehicles. Flyovers, interchanges, underpasses, and long-span bridges help reduce congestion and improve traffic flow, especially in urban areas.* | |
| National Capital Region | 734,717,000 |
| Central Office | 734,717,000 |
| Region III | 200,000,000 |
| Sto. Tomas Interchange including Roads and Bridges from NLEX (North Luzon Expressway)-Manila North Road, Pampanga | 200,000,000 |
| Region VII | 315,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Interchange along Cebu North Hagnaya Wharf Road (M.C. Briones Street) corner U.N. Avenue, Mandaue City | 315,000,000 |
| Region XII | 219,717,000 |
| General Santos City Underpass (Mabuhay-Bulaong Road and Digos-Makar Road Intersection) | 219,717,000 |
| **Off-Carriageway Improvement** | **4,039,011,000** |
| *This involves improving the quality of the road's off-carriageway, such as the shoulder, median, and roadside, to enhance road safety and improve the comfort of road users.* | |
| **Off-Carriageway Improvement - Primary Roads** | **1,313,665,000** |
| National Capital Region | 923,858,000 |
| Central Office | 923,858,000 |
| Cordillera Administrative Region | 2,528,000 |
| Gov Pack Rd - (S00409LZ) Chainage 000 - Chainage 200 (Off-Carriageway Improvement: Construction of Sidewalk) | 2,528,000 |
| Region II | 110,500,000 |
| Maharlika Highway (LZ) - K0332 + 700 - K0335 + 514, K0335 + 638 - K0342 + 764, K0342 + 794 - K0343 + 961 (Road Safety: Roadway Lighting) | 110,500,000 |
| Negros Island Region | 89,329,000 |
| Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0011 + 275 - K0012 + 589, K0013 + 226 - K0013 + 468 (Off-Carriageway Improvement: Construction of Sidewalk) | 29,329,000 |
| Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0039 + 000 - K0047 + 000 (Road Safety: Roadway Lighting) | 60,000,000 |
| Region VII | 90,000,000 |
| Cebu North Hagnaya Wharf Rd - K0007 + (-377) (Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections) | 40,000,000 |
| N Bacalso Ave (Cebu South Rd) - K0003 + (-040) (Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections) | 50,000,000 |
| Region X | 57,528,000 |
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1352 + 189 - K1353 + 494, K1353 + 714 - K1353 + 902, K1355 + (-1103) - K1355 + (-903) (Road Safety: Roadway Lighting) | 57,528,000 |
| Region XI | 73,973,000 |
| Pres. Diosdado P.Macapagal Natl Hi-way - K1712 + (-680) - K1712 + 025, K1713 + (-969) - K1716 + 252, K1716 + 267 - K1718 + 1429, K1718 + 1445 - K1721 + 000 (Road Safety: Roadway Lighting) | 73,973,000 |
| Nationwide | 500,000,000 |
| Off-Carriageway Road Safety Facilities/Devices along National Roads - Primary Roads | 500,000,000 |
| Cordillera Administrative Region | 15,000,000 |
| Lower Kalinga District Engineering Office | 15,000,000 |
| Mt. Province Bdry.-Calanan-Pinukpuk-Abbut Road (Calanan-Pinukpuk Junction Section), K0519+000 -K0523+000 (Road Safety: Roadway Lighting) | 15,000,000 |
| Region II | 10,870,000 |
| Isabela 1st District Engineering Office | 1,711,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Santiago-Tuguegarao Rd - K0429 + 000 - K0429 + 068, K0429 + 117 - K0429 + 349, K0429 + 397 - K0429 + 541 (Off-Carriageway Improvement: Paving of Shoulders) | 1,711,000 |
| Isabela 3rd District Engineering Office | 9,159,000 |
| Santiago-Tuguegarao Rd - K0349 + 506 - K0350 + 000, K0361 + 506 - K0362 + 050 (Off-Carriageway Improvement: Paving of Shoulders) | 9,159,000 |
| Region IV-A | 7,403,000 |
| Laguna 3rd District Engineering Office | 7,403,000 |
| Calamba-Sta Cruz-Famy Jct Rd - K0072 + 299 - K0072 + 456, K0072 + 806 - K0072 + 1015, K0077 + 367 - K0078 + 000, K0078 + 300 - K0078 + 482 (Off-Carriageway Improvement: Construction of Sidewalk) | 7,403,000 |
| Negros Island Region | 97,032,000 |
| Bacolod City District Engineering Office | 22,032,000 |
| Bacolod North Rd - K0000 + 000 - K0001 + 325, K0001 + 352.20 - K0003 + 620, K0003 + 629 - K0004 + 267 (Off-Carriageway Improvement: Construction of Sidewalk) | 19,832,000 |
| Bacolod South Rd - K0005 + (-915) - K0005 + (-470) (Off-Carriageway Improvement: Construction of Sidewalk) | 2,200,000 |
| Negros Oriental 2nd District Engineering Office | 30,000,000 |
| Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0035 + 000 - K0039 + 000 (Road Safety: Roadway Lighting) | 30,000,000 |
| Negros Oriental 3rd District Engineering Office | 45,000,000 |
| Dumaguete South Rd - K0043 + 000 - K0045 + 000 (Road Safety: Roadway Lighting) | 25,000,000 |
| Dumaguete South Rd - K0096 + 000 - K0098 + 000 (Road Safety: Roadway Lighting) | 20,000,000 |
| Region X | 148,843,000 |
| Cagayan de Oro City 2nd District Engineering Office | 83,336,000 |
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1425 + 000 - K1425 + 276, K1425 + 425 - K1426 + 000 (Road Safety: Roadway Lighting) | 10,159,000 |
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1426 + 000 - K1426 + 980, K1427 + 080 - K1427 + 333, K1427 + 411 - K1428 + 000 (Road Safety: Roadway Lighting) | 21,359,000 |
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1428 + 000 - K1428 + 217 (Road Safety: Roadway Lighting) | 2,574,000 |
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1430 + 433 - K1431 + 207, K1431 + 285 - K1431 + 365, K1431 + 366 - K1432 + 000 (Road Safety: Roadway Lighting) | 10,891,000 |
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1432 + 000 - K1432 + 892, K1432 + 969.10 - K1433 + 000 (Road Safety: Roadway Lighting) | 10,160,000 |
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1433 + 000 - K1433 + 660 (Road Safety: Roadway Lighting) | 8,193,000 |
| Construction of Pedestrian Overpass along Sayre Highway (Puerto Market - TH Cagayan), Barangay Puerto, Cagayan de Oro City | 20,000,000 |
| Misamis Oriental 1st District Engineering Office | 65,507,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1284 + 370 - K1284 + 850, K1290 + 650 - K1290 + 930, K1300 + 395 - K1300 + 775 (Road Safety: Roadway Lighting) | 34,273,000 |
| Butuan City-Cagayan de Oro City-Iligan City Rd - K1361 + 900 - K1363 + 900 (Road Safety: Roadway Lighting) | 31,234,000 |
| Region XI | 96,583,000 |
| Davao City 2nd District Engineering Office | 17,283,000 |
| Davao-Bukidnon Rd - K1643 + 504 - K1646 + 000 (Off-Carriageway Improvement: Paving of Shoulders) | 17,283,000 |
| Davao de Oro 1st District Engineering Office | 45,700,000 |
| Surigao-Davao Coastal Rd - K1787 + 800 (Road Safety: Pedestrian Overpass) | 20,700,000 |
| Surigao-Davao Coastal Rd - K1816+900 (Road Safety: Pedestrian Overpass) | 25,000,000 |
| Davao Oriental 2nd District Engineering Office | 33,600,000 |
| Pres. Diosdado P.Macapagal Natl Hi-way - K1713 + 320, K1720 + 448 (Road Safety: Pedestrian Overpass) | 33,600,000 |
| Region XII | 14,076,000 |
| Cotabato 1st District Engineering Office | 14,076,000 |
| Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1667 + 207 - K1668 + 369 (Off-Carriageway Improvement: Paving of Shoulders) | 14,076,000 |
| **Off-Carriageway Improvement - Secondary Roads** | **1,983,747,000** |
| National Capital Region | 1,289,100,000 |
| Central Office | 1,289,100,000 |
| National Capital Region | 7,675,000 |
| Mindanao Ave - K0019 + (-309) - K0019 + 684 (Off-Carriageway Improvement: Construction of Sidewalk) | 3,636,000 |
| Mindanao Ave - K0019 + (-893) - K0019 + 217 (Off-Carriageway Improvement: Construction of Sidewalk) | 4,039,000 |
| Region I | 267,422,000 |
| Carmen Jct-Bayambang-Manat Rd - K0203 + (-645) - K0204 + 011, K0204 + 018.60 - K0206 + 315, K0206 + 345.90 - K0206 + 518, K0195 + 610 - K0196 + 328 (Road Safety: Roadway Lighting) | 67,422,000 |
| Pangasinan - Zambales Rd - K0306+490 - K0307+794; K0331+048 - K0334+244 (Road Safety: Roadway Lighting) | 100,000,000 |
| Pangasinan - Zambales Rd - K0336+104 - K0340+154 (Road Safety: Roadway Lighting) | 100,000,000 |
| Cordillera Administrative Region | 181,003,000 |
| Asin Rd - K0305 + (-564) - K0306 + 508 (Off-Carriageway Improvement: Construction of Sidewalk) | 26,175,000 |
| Asin Rd - K0307 + (-440) - K0310 + 329 (Off-Carriageway Improvement: Construction of Sidewalk) | 48,395,000 |
| Gen Luna Rd - K0251 + (-866) - K0251 + 307 (Off-Carriageway Improvement: Construction of Sidewalk) | 14,826,000 |
| Harrison Rd No 2 - (S00453LZ) Chainage 0 – Chainage 235 (Off-Carriageway Improvement: Construction of Sidewalk) | 2,970,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Kisad Rd - K0249 + (-745) - K0249 + 330 (Off-Carriageway Improvement: Construction of Sidewalk) | 13,587,000 |
| Leonard Wood Rd - K0250 + (-375) - K0251 + 398 (Off-Carriageway Improvement: Construction of Sidewalk) | 22,459,000 |
| Military Cut-off Rd - K0249 + (-830) - K0249 + 182 (Off-Carriageway Improvement: Construction of Sidewalk) | 12,791,000 |
| Session Rd #2 - K0251 + (-127) - K0252 + 047 (Off-Carriageway Improvement: Construction of Sidewalk) | 13,802,000 |
| South Drive - K0251 + (-297) - K0252 + 766 (Off-Carriageway Improvement: Construction of Sidewalk) | 25,998,000 |
| Region IV-A | 150,000,000 |
| Batangas City-San Pascual-Bauan Diversion Rd - (S06170LZ) Chainage 0 - 2495 (Road Safety: Roadway Lighting) | 70,000,000 |
| Batangas City-San Pascual-Bauan Diversion Rd - (S06171LZ) Chainage 0 - 2860 (Road Safety: Roadway Lighting) | 80,000,000 |
| Region VII | 180,000,000 |
| Cebu South Coastal Rd - K0008 + 472 (Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections) | 50,000,000 |
| Cebu South Coastal Rd - K0011 + 923 (Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections) | 50,000,000 |
| Mandaue Causeway (Ouano Ave) - (S00369CB) Chainage 903 (Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections) | 40,000,000 |
| Ouano Ave. - K0008 + 205 (Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections) | 40,000,000 |
| Region X | 200,000,000 |
| Installation / Application of Road Safety Facilities (Roadway Lighting) along Gingoog - Claveria - Villanueva Rd - K1325 + 000 K1329 + 000 | 100,000,000 |
| Installation/Application of Road Safety Facilities (Roadway Lighting) Along Kapalong - Talaingod - Valencia Rd - K1573 + 500 - K1580 + 500, Brgy. Magkalungay - Brgy. Halapitan, San Fernando, Bukidnon 2nd LD | 100,000,000 |
| Region XIII | 100,000,000 |
| Dapa-General Luna Road (S00001SG), K0001+250-K0015+00 (Road Safety : Roadway Lighting) | 100,000,000 |
| Nationwide | 203,000,000 |
| Off-Carriageway Road Safety Facilities/Devices along National Roads - Secondary Roads | 203,000,000 |
| Region I | 10,000,000 |
| Pangasinan 3rd District Engineering Office | 10,000,000 |
| Pangasinan-Nueva Ecija Rd - K0176 + 337 - K0179 + 785 (Installation of Solar Street Lights) | 10,000,000 |
| Region II | 18,500,000 |
| Cagayan 2nd District Engineering Office | 18,500,000 |
| Jct. Ayaga (Abulug)-Ballesteros-Aparri Rd - K0680 + 280 - K0680 + 700 (Off-Carriageway Improvement: Paving of Shoulders) | 4,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Jct. Ayaga (Abulug)-Ballesteros-Aparri Rd - K0691 + 000 - K0692 + 000 (Off-Carriageway Improvement: Paving of Shoulders) | 14,000,000 |
| Region III | 44,000,000 |
| Nueva Ecija 1st District Engineering Office | 44,000,000 |
| Installation/Application of Road Safety Facilities (Roadway Lighting) along Nueva Ecija - Pangasinan Road K0138+420 - K0142+845, K0143+740- K0144+790 LS, K0147+000- K0147+925 LS, K0153+300- K0157+975 RS, K0158+025- K0159+350, K0172+000- K0174+600 | 44,000,000 |
| Region IV-A | 48,464,000 |
| Batangas 4th District Engineering Office | 26,063,000 |
| Rosario-Sn Juan Rd - K0135 + 083 - K0135 + 529, K0142 + 805 - K0143 + 385, K0143 + 586 - K0144 + 316, K0144 + 620 - K0144 + 735 (Off-Carriageway Improvement: Paving of Shoulders) | 26,063,000 |
| Laguna 3rd District Engineering Office | 22,401,000 |
| Lipa City - Alaminos Rd - K0077 + 000 - K0079 + 756, K0079 + 915 - K0080 + 059, K0081 + 389 - K0082 + 262 (Off-Carriageway Improvement: Construction of Sidewalk) | 22,401,000 |
| Negros Island Region | 45,000,000 |
| Negros Oriental 3rd District Engineering Office | 45,000,000 |
| Bayawan-Kabankalan Rd - K0101 + 200 - K0104 + 700 (Road Safety: Roadway Lighting) | 45,000,000 |
| Region VII | 2,040,000 |
| Cebu 4th District Engineering Office | 2,040,000 |
| Antonio y De Pio H-way - K0124 + 940 - K0125 + 002 (Off-Carriageway Improvement: Paving of Shoulders) | 2,040,000 |
| Region IX | 46,000,000 |
| Zamboanga City 1st District Engineering Office | 46,000,000 |
| Installation of Solar LED (Roadway Lighting) along Airport Road (S01208MN) Chainage 000 - Chainage 670 | 6,000,000 |
| Installation of Solar LED (Roadway Lighting) along Zamboanga City ByPass Road, Sta. 0+000 - Sta. 8+250, Zamboanga City | 40,000,000 |
| Region X | 403,140,000 |
| Bukidnon 1st District Engineering Office | 200,000,000 |
| Installation/Application of Road Safety Facilities (Roadway Lighting) Along Jct Sh Aglayan-Zamboanguita Rd - K1542 + 306 - K1544 + 831, Brgy. Poblacion, Cabanglasan, Bukidnon 2nd LD | 50,000,000 |
| Installation/Application of Road Safety Facilities (Roadway Lighting) Along Jct. Sayre Hway-Impasug-ong-Patulangan By-Pass Road - K1478 + 000 - K1481 + 472, Brgy. Poblacion, Impasug-ong, Bukidnon 2nd LD | 50,000,000 |
| Installation/Application of Road Safety Facilities (Roadway Lighting) Along Kapalong - Talaingod - Valencia Rd - K1580 + 500 - K1584 + 000, Brgy. Halapitan - Brgy. Little Baguio, San Fernando, Bukidnon 2nd LD | 50,000,000 |
| Installation/Application of Road Safety Facilities (Roadway Lighting) Along Sayre Highway - K1483 + 000 - K1485 + 000, K1487 + 145 - K1488 + 465, Brgy. La Fortuna and Brgy. Impalutao, Impasug-ong, Bukidnon 2nd LD | 50,000,000 |
| Cagayan de Oro City 2nd District Engineering Office | 30,800,000 |
| Don A Velez St - K1438 + (-140) - K1439 + 168 (Road Safety: Roadway Lighting) | 14,000,000 |
| Don A Velez St - K1438 + 292 (Road Safety: Pedestrian Overpass) | 16,800,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Iligan City District Engineering Office | 172,340,000 |
| Construction of Solar Lights along H-way Secondary Div Rd, Barangay San Roque, Chainage 0 - Chainage 1428, Iligan City | 7,100,000 |
| Construction of Solar Lights along Iligan City Diversion Road, Barangay Del Carmen, K1523+267 - K1525+618, Iligan City | 41,580,000 |
| Construction of Solar Lights along Iligan City Diversion Road, Barangay Hinaplanon, K1523 + (-820) - K1523 + 267, Iligan City | 12,080,000 |
| Construction of Solar Lights along Iligan City Diversion Road, Barangay Pala-o, K1525+618 - K1527+950, Iligan City | 41,580,000 |
| Construction of Solar Lights along Iligan City Diversion Road, Barangay Tubod, K1529 + 243 - K1534 + 285, Iligan City | 50,000,000 |
| Construction of Solar Lights along Iligan City Diversion Road, Barangay Ubaldo Laya, K1527 + 950 - K1529 + 243, Iligan City | 20,000,000 |
| Region XIII | 77,503,000 |
| Dinagat Islands District Engineering Office | 27,828,000 |
| Dinagat-Loreto Rd - K0014 + 670 - K0014 + 778, K0027 + 000 - K0027 + 300, K0027 + 418 - K0027 + 432, K0032 + 480 - K0032 + 882, K0033 + 012 - K0033 + 430, K0056 + 000 - K0056 + 103, K0056 + 196 - K0058 + 255 (Off-Carriageway Improvement: Paving of Shoulders) | 27,828,000 |
| Surigao del Sur 2nd District Engineering Office | 49,675,000 |
| Surigao-Davao Coastal Rd - K1431 + 365 - K1432 + 957, K1433 + 027 - K1435 + 365 (Off-Carriageway Improvement: Paving of Shoulders) | 49,675,000 |
| **Off-Carriageway Improvement - Tertiary Roads** | **741,599,000** |
| National Capital Region | 419,590,000 |
| Central Office | 419,590,000 |
| Cordillera Administrative Region | 66,469,000 |
| Manuel Roxas Rd - K0252 + (-565) - K0254 + 462 (Off-Carriageway Improvement: Construction of Sidewalk) | 36,110,000 |
| Rimando-Ambiong Rd - K0252 + (-223) - K0254 + 179 (Off-Carriageway Improvement: Construction of Sidewalk) | 30,359,000 |
| Region II | 153,121,000 |
| Jct Logac-Lasam-Gagabutan Rd - K0716 + 265 - K0717 + 027, K0720 + 028 - K0720 + 682, K0724 + 810 - K0725 + 456, K0729 + 210 - K0733 + 631, K0734 + 000 - K0734 + 700, K0735 + 008 - K0735 + 600 (Off-Carriageway Improvement: Paving of Shoulders) | 96,718,000 |
| Mayan-Mauyen Port Rd - K0001 + 620 - K0001 + 626, K0002 + 026 - K0003 + 000, K0003 + 051 - K0005 + 053, K0005 + 305 - K0008 + 605 (Off-Carriageway Improvement: Paving of Shoulders) | 56,403,000 |
| Region V | 200,000,000 |
| MT Villanueva Ave-Magsaysay Rd - K0439+(-869)-K0439+640 | 100,000,000 |
| Naga-Carolina-Panicuason Rd - K0438+(-325)-k0438+735 | 100,000,000 |
| Cordillera Administrative Region | 20,000,000 |
| Lower Kalinga District Engineering Office | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rizal National Rd (Romualdez-Santor-Calaocan-Sn Pascual Sect) K0420 + (-370) - K0423 + 233 (Road Safety: Roadway Lighting) | 20,000,000 |
| Region II | 10,912,000 |
| Batanes District Engineering Office | 10,912,000 |
| Mayan-Mauyen Port Rd - K0001 + 806 - K0002 + 026 (Off-Carriageway Improvement: Paving of Shoulders) | 10,912,000 |
| Region III | 49,482,000 |
| Bulacan 3rd District Engineering Office | 7,632,000 |
| Sta Rita-Biak-na-Bato via Pulong Bayabas Rd - K0080 + 297 - K0081 + 215 (Off-Carriageway Improvement: Paving of Shoulders) | 7,632,000 |
| Nueva Ecija 1st District Engineering Office | 41,850,000 |
| Installation/Application of Road Safety Facilities (Roadway Lighting) along Tarlac - Guimba Road K0148±184 - K0151+650 | 9,250,000 |
| Installation/Application of Road Safety Facilities (Roadway Lighting) along Guimba - Talugtug - Umingan Road K0153+850 - K0155+670 | 14,800,000 |
| Installation/Application of Road Safety Facilities (Roadway Lighting) along Jct. Pinagpanaan - Rizal - Pantabangan Road | 14,800,000 |
| Installation/Application of Road Safety Facilities (Roadway Lighting) along Nueva Ecija - Pangasinan Road (Y Road) Chainage 0 - Chainage 127 | 3,000,000 |
| Region IV-A | 51,694,000 |
| Batangas 4th District Engineering Office | 46,913,000 |
| Sn Juan-Laiya Rd - K0142 + (-290) - K0142 + 011, K0142 + 042 - K0143 + 327, K0143 + 342 - K0145 + 000 (Off-Carriageway Improvement: Construction of Sidewalk) | 39,687,000 |
| Sn Juan-Laiya Rd - K0161 + 820 - K0162 + 547 (Off-Carriageway Improvement: Paving of Shoulders) | 7,226,000 |
| Laguna 3rd District Engineering Office | 4,781,000 |
| Sn Pablo-Rizal-Nagcarlan-Liliw Rd - K0086 + 290 - K0086 + 303, K0087 + 382 - K0087 + 491, K0087 + 518 - K0088 + 163, K0088 + 500 - K0088 + 527, K0088 + 568 - K0088 + 585, K0091 + 000 - K0091 + 045, K0098 + 221 - K0098 + 296, K0098 + 527 - K0098 + 534, K0100 + 513 - K0100 + 572, K0102 + 189 - K0102 + 330 (Off-Carriageway Improvement: Construction of Sidewalk) | 4,781,000 |
| Negros Island Region | 111,421,000 |
| Negros Occidental 3rd District Engineering Office | 45,600,000 |
| Candoni-Sipalay Rd - K0161 + 740 - K0161 + 855 (Off-Carriageway Improvement: Paving of Shoulders) | 40,600,000 |
| Dancalan-Candoni-Damutan Valley Rd - K0120 + 770 - K0120 + 790 (Off-Carriageway Improvement: Paving of Shoulders) | 5,000,000 |
| Negros Oriental 2nd District Engineering Office | 40,000,000 |
| Dumaguete City-Valencia-Bacong Rd - K0003 + (-697) - K0007 + 332 (Road Safety: Roadway Lighting) | 40,000,000 |
| Negros Oriental 3rd District Engineering Office | 15,471,000 |
| Bayawan-Mabinay Rd - K0131 + 500 - K0133 + 205 (Off-Carriageway Improvement: Paving of Shoulders) | 15,471,000 |
| Siquijor District Engineering Office | 10,350,000 |
| Luyang-Poo-Lazi Rd - K0020 + 850 - K0022 + 000 (Off-Carriageway Improvement: Paving of Shoulders) | 10,350,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region IX | 28,500,000 |
| Zamboanga City 1st District Engineering Office | 28,500,000 |
| Installation of Solar LED (Roadway Lighting) along Ayala - La Paz Rd (S01495MN) Rd Chainage 000 - Chainage 3000 | 20,000,000 |
| Installation of Solar LED (Roadway Lighting) along Mayor CA Fernandez (S01496MN) Rd Chainage 000 - Chainage 500 | 4,500,000 |
| Installation of Solar LED (Roadway Lighting) along Veterans Ave (S01207MN) Chainage 000 - Chainage 456 | 4,000,000 |
| Region XIII | 50,000,000 |
| Surigao del Sur 1st District Engineering Office | 50,000,000 |
| Dapa-Union-General Luna Road (SG00364SG), K0001+(961)-K0007+39 (Road Safety: Roadway Lighting) | 50,000,000 |
| **Paving of Unpaved Roads** | **567,074,000** |
| *This involves the construction of a new pavement surface on unpaved national roads to improve road quality, increase national road capacity, and enhance the safety and comfort of road users.* | |
| **Paving of Unpaved Roads - Primary Roads** | **5,000,000** |
| National Capital Region | 5,000,000 |
| Central Office | 5,000,000 |
| Region IX | 5,000,000 |
| Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) - (S01633MN) Chainage 067 - Chainage 102, Chainage 243 - Chainage 253 | 5,000,000 |
| **Paving of Unpaved Roads - Secondary Roads** | **21,992,000** |
| Region IX | 12,074,000 |
| Zamboanga City 1st District Engineering Office | 12,074,000 |
| Zamboanga City Bypass Rd - (S01215MN) Chainage 4589 - Chainage 4779, Chainage 12157 - Chainage 12301 | 9,352,000 |
| Zamboanga City-Labuan-Limpapa Rd - (S01521MN) Chainage 000 - Chainage 069, Chainage 090 - Chainage 118 | 2,722,000 |
| Region XI | 9,918,000 |
| Davao Occidental District Engineering Office | 9,918,000 |
| Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1718 + 549 - K1718 + 766, K1718 + 796 - K1719 + 000 | 9,918,000 |
| **Paving of Unpaved Roads - Tertiary Roads** | **540,082,000** |
| National Capital Region | 267,749,000 |
| Central Office | 267,749,000 |
| Region IX | 215,045,000 |
| Zamboanga del Sur Coastal Rd - (S01187MN) Chainage 19002 - Chainage 19008, Chainage 19154 - Chainage 19950, Chainage 21732 - Chainage 22229, Chainage 22344 - Chainage 25118, Chainage 25147 - Chainage 25271, Chainage 29623 - Chainage 29969 | 127,207,000 |
| Zamboanga del Sur Coastal Rd - (S01510MN) Chainage 8396 - Chainage 10886 | 87,838,000 |
| Region X | 52,704,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Lanao del Norte Interior Circum. Rd (LDNICR) - K1559 + 000 - K1561 + 000 | 52,704,000 |
| Region IX | 26,628,000 |
| Zamboanga del Sur 2nd District Engineering Office | 26,628,000 |
| Zamboanga del Sur Coastal Rd - (S01186MN) Chainage 14708 - Chainage 15300 | 16,576,000 |
| Zamboanga del Sur Coastal Rd - (S01511MN) Chainage 2376 - Chainage 2466 | 4,648,000 |
| Zamboanga del Sur Coastal Rd - K1708 + 935 - K1709 + 040, K1711 + 120 - K1711 + 128, K1711 + 997 - K1712 + 006, K1712 + 748 - K1712 + 811, K1725 + 078 - K1725 + 083 | 5,404,000 |
| Region X | 245,705,000 |
| Lanao del Norte 2nd District Engineering Office | 245,705,000 |
| Lanao del Norte Interior Circum. Rd (LDNICR) - (S00969MN) Chainage 5910 - Chainage 7388 | 38,948,000 |
| Lanao del Norte Interior Circum. Rd (LDNICR) - (S00969MN) Chainage 7388 - Chainage 8488 | 28,987,000 |
| Lanao del Norte Interior Circum. Rd (LDNICR) - (S00970MN) Chainage 11698 - Chainage 13131 | 37,762,000 |
| Lanao del Norte Interior Circum. Rd (LDNICR) - (S00970MN) Chainage 13131 - Chainage 14883 | 46,169,000 |
| Lanao del Norte Interior Circum. Rd (LDNICR) - (S00970MN) Chainage 9103 - Chainage 9131 | 738,000 |
| Lanao del Norte Interior Circum. Rd (LDNICR) - (S00970MN) Chainage 9131 - Chainage 10870 | 45,826,000 |
| Lanao del Norte Interior Circum. Rd (LDNICR) - K1561 + 000 - K1562 + 794 | 47,275,000 |
| **Bridge Program** | **38,987,589,000** |
| *The Bridge Program aims to preserve and enhance the existing national bridges and comprises sub-programs such as Replacement of bridges (Temporary to Permanent), Replacement of Permanent Weak Bridges, Retrofitting/ Strengthening Permanent Bridges, Rehabilitation/ Major Repair of Permanent Bridges, Widening of Permanent Bridges, and Construction of New Bridges.* | |
| **Replacement of Bridges (Temporary to Permanent)** | **200,000,000** |
| *This iinvolves replacing temporary bridges made of timber or Bailey materials with permanent structures. These temporary bridges have a short life span, limited loading capacity, and speed restrictions.* | |
| National Capital Region | 200,000,000 |
| Central Office | 200,000,000 |
| Region X | 200,000,000 |
| Usugan Br. (B00995MN) along Bonifacio-Don Victoriano Rd | 200,000,000 |
| **Replacement of Permanent Weak Bridges** | **12,030,210,000** |
| *This involves the replacement of national bridges that are in bad condition and have significant defects that cannot be repaired. These weak national bridges are hazardous to motorists and pose a risk to public safety.* | |
| National Capital Region | 9,965,050,000 |
| Central Office | 9,940,650,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region I | 908,436,000 |
| Bocal Br. (B00532LZ) along Manila North Rd | 5,900,000 |
| Busilac Br. (B00664LZ) along Luna-Bangar Rd | 161,935,000 |
| Carlos P. Romulo Br. (B00885LZ) along Camiling-Wawa-Bayambang-Malasiqui-Sta Barbara Rd | 356,047,000 |
| Cauplasan Br. (B02395LZ) along Ilocos Norte-Apayao Rd | 210,954,000 |
| Maragayap East Br. (B02654LZ) along Manila North Rd | 22,000,000 |
| Tobuan Br. (B02135LZ) along Pangasinan-Zambales Rd | 61,600,000 |
| Tulnagan Br. (B00533LZ) along Manila North Rd | 90,000,000 |
| Region II | 643,841,000 |
| Barucboc Br. (B01160LZ) along Santiago-Tuguegarao Rd | 70,460,000 |
| Baua Br. 2 (B02053LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect) | 150,000,000 |
| Itawes Br. 1 (B04245LZ) along Cagayan-Apayao Rd | 215,181,000 |
| Lanog Br. (B01262LZ) along Nueva Vizcaya-Ifugao Rd | 88,200,000 |
| Piggatan Br. (B01086LZ) along Maharlika Highway ( Cagayan Valley Rd) | 120,000,000 |
| Region III | 813,349,000 |
| Calaguiman Br. (B01701LZ) along Roman Expressway | 106,500,000 |
| Gen. Luna Br. (B01324LZ) along Maharlika Highway (LZ) | 228,399,000 |
| Samal Br. (B00055LZ) along Roman Expressway | 393,450,000 |
| San Agustin Br. (B01482LZ) along Jose Abad Santos Ave (JASA) | 85,000,000 |
| Region IV-A | 182,200,000 |
| Bugaan Br. (B03174LZ) along Talisay-Laurel-Agoncillo Rd | 150,000,000 |
| Inaclagan Br. (B02573LZ) along Maharlika Highway (LZ) | 32,200,000 |
| MIMAROPA Region | 406,000,000 |
| Cavillan Br. (B00072MR) along Calapan South Rd | 70,000,000 |
| Iwahig Br. (B00176PW) along Puerto Princesa South Rd | 121,000,000 |
| Lugay Br. (B00117MR) along Mindoro West Coastal Rd | 55,000,000 |
| San Rafael Br. (B00184MR) along Calapan North Rd | 75,000,000 |
| Tandayag Br. (B00091PW) along Puerto Princesa North Rd | 85,000,000 |
| Region V | 644,000,000 |
| Aslong Br. (B00383LZ) along Maharlika Highway (LZ) | 100,000,000 |
| Dancalan Br. (B05019LZ) along Dancalan-Sta. Cruz, Donsol-Pio Duran Roa | 250,000,000 |
| Galucan Br. (B02715LZ) along Maharlika Highway (LZ) | 45,000,000 |
| Guinobatan Br. (B00292LZ) along Maharlika Highway (LZ) | 75,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Magatip Br. (B02707LZ) along Maharlika Highway (LZ) | 19,000,000 |
| Morera Br. (B00291LZ) along Maharlika Highway (LZ) | 10,000,000 |
| Oas Diversion Br. (B00287LZ) along Maharlika Highway (LZ) | 45,000,000 |
| Palsong Br. (B05267LZ) along Albay Diversion Rd | 55,000,000 |
| Polangui Br. (B00282LZ) along Maharlika Highway (LZ) | 45,000,000 |
| Region VI | 30,000,000 |
| Oyungan Br. (B00135PN) along Iloilo-Antique Rd | 30,000,000 |
| Negros Island Region | 73,000,000 |
| Amlan Br. (B00082NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) | 73,000,000 |
| Region VII | 185,000,000 |
| Lagnason Br. (B00442CB) along N Bacalso Ave (Cebu South Rd) | 120,000,000 |
| Riverside Br. (Songculan Br.) (B00073BH) along Anos Fonacier Circumferential Rd (Dauis-Panglao) | 65,000,000 |
| Region VIII | 2,030,414,000 |
| Alugan Br. 1 (B00533SM) along Jct Taft-Oras-Sn Policarpo-Arteche Rd | 60,000,000 |
| Bagasong Br. 2 (B00602LT) along Maharlika Highway (LT) | 21,229,000 |
| Bito Br. (B00536LT) along Maharlika Highway (LT) | 110,030,000 |
| Bogasong Br. 1 (B00601LT) along Maharlika Highway (LT) | 89,206,000 |
| Bucalan Br. (B00383SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br) | 31,600,000 |
| Caaguit-itan Br. 2 (B00241SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br) | 28,800,000 |
| Carayman Br. (B00348SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br) | 18,924,000 |
| Cawayan Br. 1 (B00605LT) along Maharlika Highway (LT) | 32,916,000 |
| Cawayan Br. 2 (B00606LT) along Maharlika Highway (LT) | 49,322,000 |
| Dakit Br. (B00604LT) along Maharlika Highway (LT) | 28,964,000 |
| Danao Br. (B00456SM) along Wright-Taft-Borongan Rd | 90,000,000 |
| Gakat Br. (B00592LT) along Maharlika Highway (LT) | 21,294,000 |
| Gandara Br. (B00359SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br) | 150,000,000 |
| Himay-angan Br. (B00614LT) along Maharlika Highway (LT) | 28,750,000 |
| Hinagbungan Br. (B00355SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br) | 25,860,000 |
| Iti Br. (B00593LT) along Maharlika Highway (LT) | 28,964,000 |
| Jibatang Br. (B00342SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br) | 131,500,000 |
| Layog Br. (B00551LT) along Maharlika Highway (LT) | 149,100,000 |
| Lourdes Br. (B00543LT) along Maharlika Highway (LT) | 16,445,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Maac Br. 2 (B00591LT) along Maharlika Highway (LT) | 29,068,000 |
| Makinhas Br. (B00559LT) along Tacloban-Baybay South Rd | 225,000,000 |
| Malaga Br. (B00331SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br) | 148,308,000 |
| Mayuga Br. 2 (B00607LT) along Maharlika Highway (LT) | 32,500,000 |
| Nahulid Br. (B00595LT) along Maharlika Highway (LT) | 33,046,000 |
| Nailong Br. 1 (B00610LT) along Maharlika Highway (LT) | 25,300,000 |
| Nailong Br. 2 (B00611LT) along Maharlika Highway (LT) | 18,285,000 |
| Natubgan Br. (B00177LT) along Palo-Carigara-Ormoc Rd | 71,000,000 |
| Oticon Br. (B00598LT) along Maharlika Highway (LT) | 49,095,000 |
| Pangi Br. (B00597LT) along Maharlika Highway (LT) | 25,168,000 |
| Sabang Br. (B00228LT) along Villaba-Palompon Rd | 54,792,000 |
| San Roque Br. (B00042LT) along Maharlika Highway (LT) | 7,000,000 |
| Sapiniton Br. (B00056LT) along Mainit-Sn Miguel-Santol Rd | 106,839,000 |
| Tabugon Br. (B00615LT) along Maharlika Highway (LT) | 19,543,000 |
| Telegrafo Br. 1 (B00039LT) along Maharlika Highway (LT) | 21,000,000 |
| Tigbao Br. 2 (B00600LT) along Maharlika Highway (LT) | 21,242,000 |
| Tinambacan Br. (B00341SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br) | 30,324,000 |
| Region X | 1,679,130,000 |
| Bulod Br. (B00960MN) along Linamon-Zamboanga Rd | 106,110,000 |
| Cadapaan Br. (B02112MN) along Marawi-Malabang Road | 25,000,000 |
| Kolambugan Br. (B00954MN) along Linamon-Zamboanga Rd | 120,340,000 |
| Mambayaan Br. 1 (B01314MN) along Butuan City-Cagayan de Oro City-Iligan City Rd | 50,000,000 |
| Mambayaan Br. 2 (B01315MN) along Butuan City-Cagayan de Oro City-Iligan City Rd | 200,500,000 |
| Napisik Br. (B00392MN) along Oroquieta City-Calamba Mt Rd | 79,000,000 |
| Omonay Br. (B01378MN) along Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) | 56,400,000 |
| Pantar Br. 1 (B00936MN) along Iligan City-Marawi City Rd | 125,860,000 |
| Segapod Br. (B00950MN) along Linamon-Zamboanga Rd | 61,920,000 |
| Tagoloan Br. (B01116MN) along Butuan City-Cagayan de Oro City-Iligan City Rd | 712,000,000 |
| Tubod Br. 1 (Old) (B00882MN) along Misamis Oriental-Ma Cristina Bdry Rd | 142,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region XI | 426,400,000 |
| Callawa Br. 1 along Agusan-Davao Corridor Highway (Davao-Bukidnon Section) | 113,000,000 |
| Dakung Banwa Br. (B00086MN) along Surigao del Sur Bdry-Davao Or Coastal Rd | 120,000,000 |
| Gov. Miranda Br. (B00016MN) along Maharlika Highway (MN) | 100,000,000 |
| Haguibawa Br. 1 (B01419MN) along Benigno S. Aquino Jr. National Highway | 93,400,000 |
| Region XII | 273,950,000 |
| Alip Br. (B02156MN) along Kidapawan-Allah Junction Rd | 20,000,000 |
| Buluan Br. (B02157MN) along Kidapawan-Allah Junction Rd | 98,050,000 |
| Langali Br. 1 (B00827MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 88,400,000 |
| Tapian Br. (B02215MN) along Hi-Way Tamontaka Jct. Tapian Wharf Rd | 52,500,000 |
| Tinabon Br. (B02140MN) along Hi-Way Tamontaka Jct. Tapian Wharf Rd | 15,000,000 |
| Region XIII | 1,144,930,000 |
| Cabadbaran Br. (B00843MN) along Maharlika Highway (Surigao-Agusan Sect) | 15,000,000 |
| Kinabutan Br. 2 (B01211MN) along Maharlika Highway (Lipata-Surigao Sect) | 101,183,000 |
| Labao Br. (B00906MN) along Maharlika Highway (Agusan-Davao Sect) | 34,560,000 |
| Labao Br. (B01794MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd | 51,000,000 |
| Laminga Br. (B00410MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd | 70,000,000 |
| Lamintao Br. (B01209MN) along Maharlika Highway (Lipata-Surigao Sect) | 51,500,000 |
| Langkilaan Br. (B00931MN) along Maharlika Highway (Agusan-Davao Sect) | 40,000,000 |
| Lipata Br. (B01208MN) along Maharlika Highway (Lipata-Surigao Sect) | 33,100,000 |
| Mabuhay Br. (B00852MN) along Maharlika Highway (Surigao-Agusan Sect) | 97,680,000 |
| Magpayang Br. 1 (B00860MN) along Maharlika Highway (Surigao-Agusan Sect) | 51,900,000 |
| Magpayang Br. 2 (B01746MN) along Maharlika Highway (Surigao-Agusan Sect) | 7,000,000 |
| Magtiaco Br. (B00868MN) along Maharlika Highway (Surigao-Agusan Sect) | 100,000,000 |
| Pingaping Br. (B00856MN) along Maharlika Highway (Surigao-Agusan Sect) | 31,560,000 |
| Pongtud Br. (B00862MN) along Maharlika Highway (Surigao-Agusan Sect) | 80,040,000 |
| Reyes Br. (B01856MN) along Maharlika Highway (Surigao-Agusan Sect) | 57,000,000 |
| San Pedro Br. (B00869MN) along Maharlika Highway (Surigao-Agusan Sect) | 89,200,000 |
| Sayadion Br. (B00831MN) along Maharlika Highway (Surigao-Agusan Sect) | 5,827,000 |
| Siana Br. (B00859MN) along Maharlika Highway (Surigao-Agusan Sect) | 32,980,000 |
| Singanan Br. (B00926MN) along Maharlika Highway (Agusan-Davao Sect) | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Sta. Josefa Br. (B00801MN) along NRJ Cuevas-Sampaguita Rd | 50,000,000 |
| Tagbatican Br. (B00038DG) along Dinagat-Loreto Rd | 54,000,000 |
| Tubod Br. (B00858MN) along Maharlika Highway (Surigao-Agusan Sect) | 51,400,000 |
| Wawa Br. (B00896MN) along Maharlika Highway (Agusan-Davao Sect) | 30,000,000 |
| Nationwide | 500,000,000 |
| Replacement of Bridges along National Road | 500,000,000 |
| South Manila District Engineering Office | 24,400,000 |
| Nagtahan Link Br. 5 (B01872LZ) along Nagtahan Link Rd 2 | 24,400,000 |
| Cordillera Administrative Region | 135,000,000 |
| Apayao 2nd District Engineering Office | 85,000,000 |
| Maton Br. (B02263LZ) along Kabugao-Pudtol-Luna-Cagayan Bdry Rd | 45,000,000 |
| Naltut Br. (B01056LZ) along Claveria-Calanasan-Kabugao Rd | 40,000,000 |
| Benguet 2nd District Engineering Office | 50,000,000 |
| Baguingey Br. (B01314LZ) along Baguio-Bontoc Rd | 10,000,000 |
| Baguyos Br. (B03270LZ) along Abatan-Mankayan-Cervantes Rd | 40,000,000 |
| Region II | 31,200,000 |
| Cagayan 1st District Engineering Office | 31,200,000 |
| Maramramut Br. (B02041LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect) | 31,200,000 |
| Region III | 316,200,000 |
| Aurora District Engineering Office | 140,000,000 |
| Diabuyo Br. (B02830LZ) along Nueva Ecija-Aurora Rd | 35,000,000 |
| Dicong Br. (cantilever) (B02826LZ) along Nueva Ecija-Aurora Rd | 35,000,000 |
| Disogon Br. (B03280LZ) along Baler-Casiguran Rd (Dinadiawan-Casiguran Sect) | 35,000,000 |
| Ditaulag Br. (cantilever) (B02827LZ) along Nueva Ecija-Aurora Rd | 35,000,000 |
| Bataan 1st District Engineering Office | 23,200,000 |
| Capitangan Br. 2 (B01567LZ) along Jct Layac-Balanga-Mariveles Port Rd | 15,000,000 |
| Curing Br. (B01553LZ) along Jct Layac-Balanga-Mariveles Port Rd | 8,200,000 |
| Bataan 2nd District Engineering Office | 18,000,000 |
| Kitang Br. (B00077LZ) along Jct Layac-Balanga-Mariveles Port Rd | 18,000,000 |
| Bataan 3rd District Engineering Office | 15,000,000 |
| Tukok Br. (B03437LZ) along Bagac-Mariveles Rd | 15,000,000 |
| Bulacan 1st District Engineering Office | 25,000,000 |
| Irrigation Br. (B01731LZ) along Plaridel-Pulilan Div Rd | 25,000,000 |
| Nueva Ecija 1st District Engineering Office | 75,000,000 |
| Mapangpang Br. (Muñoz) (B01271LZ) along Muñoz-Lupao Rd | 35,000,000 |
| Poblacion West Br. 2 (B03405LZ) along San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd | 40,000,000 |
| Nueva Ecija 2nd District Engineering Office | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Cuyapa Br. 2 (B00118LZ) along Jct Tablang-Gabaldon Rd | 20,000,000 |
| Region IV-A | 18,000,000 |
| Laguna 3rd District Engineering Office | 18,000,000 |
| MSR Br. (B02498LZ) along MSR Passing Poblacion Rd | 18,000,000 |
| MIMAROPA Region | 48,430,000 |
| Mindoro Occidental District Engineering Office | 25,000,000 |
| Talaba Br. (B00057MR) along Mindoro Oriental/Occidental East Coastal Rd | 25,000,000 |
| Palawan 1st District Engineering Office | 23,430,000 |
| Danat Br. (B00276PW) along Puerto Princesa North Rd | 23,430,000 |
| Region V | 129,000,000 |
| Albay 1st District Engineering Office | 10,000,000 |
| Baldong Br. (B00256LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd | 10,000,000 |
| Camarines Norte District Engineering Office | 84,000,000 |
| Caloglog Br. (B00500LZ) along Talobatib-Jose Panganiban Pob-Port Rd | 15,000,000 |
| Mabilo Br. (B05196LZ) along Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd | 50,000,000 |
| Tulay na Lupa Br. (B05194LZ) along Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd | 19,000,000 |
| Camarines Sur 5th District Engineering Office | 35,000,000 |
| Panganiban Br. (B00469LZ) along Nabua-Balatan Rd | 35,000,000 |
| Negros Island Region | 60,000,000 |
| Siquijor District Engineering Office | 60,000,000 |
| Lalao Br. (B00011SJ) along Siquijor Circumferential Rd | 10,000,000 |
| Señora Br. (B00008SJ) along Siquijor Circumferential Rd | 50,000,000 |
| Region VII | 143,000,000 |
| Bohol 1st District Engineering Office | 70,000,000 |
| Tagbuane Br. 2 (B00235BH) along The President Carlos P. Garcia Circumferential Rd | 50,000,000 |
| Vaño Br. (B00026BH) along Jct (TER) Dauis-Panglao Rd | 20,000,000 |
| Bohol 3rd District Engineering Office | 14,000,000 |
| Buayahan Br. (B00112BH) along Jct (LIR) Carmen-Sagbayan-Bacani Rd | 14,000,000 |
| Cebu 4th District Engineering Office | 59,000,000 |
| Avante Br. (B00021CB) along Antonio y De Pio H-way | 16,000,000 |
| Pob. Daan Bantayan Br. (B00011CB) along Bogo-Curva-Medellin-Daanbantayan-Maya Rd | 43,000,000 |
| Region VIII | 254,073,000 |
| Eastern Samar District Engineering Office | 20,000,000 |
| Bugas Br. (B00472SM) along Borongan-Guiuan Rd | 20,000,000 |
| Leyte 1st District Engineering Office | 27,900,000 |
| Bagahupi Br. (B00051LT) along Leyte-Samar Inter-Provl Rd | 27,900,000 |
| Leyte 3rd District Engineering Office | 25,308,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Libas Br. (B00088LT) along Lemon-Leyte-Biliran Rd | 25,308,000 |
| Leyte 4th District Engineering Office | 83,207,000 |
| Cabugao Br. (B00188LT) along Palo-Carigara-Ormoc Rd | 8,670,000 |
| Cagnoling Br. (B00176LT) along Palo-Carigara-Ormoc Rd | 23,237,000 |
| Juaton Br. (B00187LT) along Palo-Carigara-Ormoc Rd | 8,040,000 |
| Valencia Br. (B00185LT) along Palo-Carigara-Ormoc Rd | 43,260,000 |
| Leyte 5th District Engineering Office | 30,450,000 |
| Cagnonoc Br. (B00250LT) along Ormoc-Baybay-Southern Leyte Bdry Rd | 30,450,000 |
| Samar 1st District Engineering Office | 35,208,000 |
| Cagpalale Br. (B00368SM) along Calbayog-Catarman Rd | 35,208,000 |
| Tacloban City District Engineering Office | 32,000,000 |
| Payapay Br. (B00484LT) along Sn Jose-Manlurip-MacArthur Park Rd | 32,000,000 |
| Region IX | 375,000,000 |
| Zamboanga del Norte 1st District Engineering Office | 30,000,000 |
| Guinles Br. (Cantilever) (B00417MN) along Dipolog-Polanco-Piñan-Jct Oroquieta Rd | 30,000,000 |
| Zamboanga del Sur 2nd District Engineering Office | 345,000,000 |
| Bobuan Br. (B01561MN) along Zamboanga Transcentral North Road | 30,000,000 |
| Depase Br. (B01559MN) along Jct. Tubod - Lakewood - Bayog Road | 50,000,000 |
| Digon Br. (B01701MN) along Zamboanga del Sur Coastal Rd | 50,000,000 |
| Maculay Br. (B01699MN) along Zamboanga del Sur Coastal Rd | 50,000,000 |
| Paglaum Br. (B01698MN) along Zamboanga del Sur Coastal Road | 50,000,000 |
| Pantad Br. (B01707MN) along Zamboanga del Sur Coastal Road | 25,000,000 |
| Salagmanok Br. (B01556MN) along Jct. Tubod - Lakewood - Bayog Road | 30,000,000 |
| San Pablo Br. 1 (B01703MN) along Zamboanga del Sur Coastal Rd | 30,000,000 |
| San Pablo Br. 2 (B01704MN) along Zamboanga del Sur Coastal Rd | 30,000,000 |
| Region X | 357,900,000 |
| Bukidnon 1st District Engineering Office | 32,400,000 |
| Panambongon Br. (B01235MN) along Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) | 32,400,000 |
| Lanao del Norte 1st District Engineering Office | 91,520,000 |
| Caromatan Br. (B00957MN) along Linamon-Zamboanga Rd | 36,480,000 |
| Mangga Br. 1 (B00958MN) along Linamon-Zamboanga Rd | 31,520,000 |
| Mangga Br. 2 (B00959MN) along Linamon-Zamboanga Rd | 23,520,000 |
| Misamis Occidental 1st District Engineering Office | 32,000,000 |
| Sibugon Br. (B01104MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd | 32,000,000 |
| Misamis Occidental 2nd District Engineering Office | 151,980,000 |
| Lampasan Br. (B01826MN) along Bonifacio-Don Victoriano Rd | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Moraji Br. 2 (B01825MN) along Bonifacio-Don Victoriano Rd | 24,980,000 |
| Pulot Br. 1 (B00362MN) along Ozamis-Pagadian Rd | 35,000,000 |
| Tudela Br. 1 (B01139MN) along Ozamis-Oroquieta Rd | 42,000,000 |
| Misamis Oriental 2nd District Engineering Office | 50,000,000 |
| Guibone Br. (B01218MN) along Gingoog-Claveria-Villanueva Rd | 50,000,000 |
| Region XI | 25,200,000 |
| Davao del Norte 2nd District Engineering Office | 25,200,000 |
| New Camiling Br. (B00022MN) along Saturnino R. Silva Rd | 25,200,000 |
| Region XII | 124,157,000 |
| Sultan Kudarat 2nd District Engineering Office | 124,157,000 |
| Langali Br. 2 (B00143MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 16,120,000 |
| Lipaga Br. 1 (B00147MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 20,085,000 |
| Lipaga Br. 2 (B00149MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 20,079,000 |
| Sarmiento Br. (B00609MN) along Isulan Jct-Ninoy Aquino Rd | 39,858,000 |
| Wasag Br. 2 (B00157MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 28,015,000 |
| Region XIII | 48,000,000 |
| Surigao del Norte 2nd District Engineering Office | 48,000,000 |
| Amoslog Br. (B00977MN) along Surigao-Davao Coastal Rd | 48,000,000 |
| **Retrofitting/ Strengthening of Permanent Bridges** | **3,007,128,000** |
| *This involves strengthening the existing national bridge structures to make them more resistant to seismic activity, ground motion, or soil failure due to earthquakes. This aims to enhance the structural integrity of the bridges and ensure that they can withstand various natural calamities.* | |
| National Capital Region | 2,147,774,000 |
| Central Office | 1,964,551,000 |
| National Capital Region | 135,000,000 |
| Aurora/Katipunan Flyover (B03211LZ) along C-5 (Katipunan/Aurora Flyover) | 95,000,000 |
| Malibay Br. (SB) (B01859LZ) along Epifanio Delos Santos Ave (EDSA) | 40,000,000 |
| Region I | 405,065,000 |
| Badoc Br. (B00564LZ) along Manila North Rd | 26,750,000 |
| Gilbert Br. 1 (B00897LZ) along Manila North Rd | 7,600,000 |
| Gilbert Br. 2 (B00842LZ) along Manila North Rd | 7,600,000 |
| Narciso Ramos Br. (B01626LZ) along Binalonan-Asingan-Santa Maria Rd | 363,115,000 |
| Region II | 53,140,000 |
| Baculi Br. (B01088LZ) along Maharlika Highway ( Cagayan Valley Rd) | 13,965,000 |
| Gattaran Br. (B01096LZ) along Maharlika Highway ( Cagayan Valley Rd) | 7,200,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Nalbu Br. (B01089LZ) along Maharlika Highway ( Cagayan Valley Rd) | 12,195,000 |
| Nassiping Br. (B01091LZ) along Maharlika Highway ( Cagayan Valley Rd) | 9,780,000 |
| Rosario Br. 1 (B01238LZ) along Maharlika Highway (LZ) | 10,000,000 |
| Region III | 35,000,000 |
| Digdig Br. (B00121LZ) along Maharlika Highway (LZ) | 15,000,000 |
| Sicsican Br. (B01963LZ) along Maharlika Highway (LZ) | 20,000,000 |
| MIMAROPA Region | 105,000,000 |
| Dulangan Br. (B00189MR) along Calapan North Rd | 15,000,000 |
| Mainao Br. (B00025MR) along CSR Jct-Minas Rd | 15,000,000 |
| Mompong Br. (B00092MR) along Mindoro West Coastal Rd | 75,000,000 |
| Region V | 18,106,000 |
| Abuyog Br. (B04695LZ) along Maharlika Highway (LZ) | 4,900,000 |
| Bagula Br. (B00390LZ) along Maharlika Highway (LZ) | 10,000,000 |
| Camalig Br. (B05223LZ) along Maharlika Highway (LZ) | 3,206,000 |
| Region VI | 36,480,000 |
| Linambasan Br. (B00454PN) along Jct Natl Rd-Jamindan-Linambasan-Camp V Peralta Rd | 36,480,000 |
| Negros Island Region | 20,000,000 |
| Bago Br. (B00195NR) along Bacolod South By-Pass Rd | 20,000,000 |
| Region VII | 85,000,000 |
| Mananga Br. 1 (B00073CB) along N Bacalso Ave (Cebu South Rd) | 85,000,000 |
| Region VIII | 423,760,000 |
| Bagalongon Br. (B00542LT) along Maharlika Highway (LT) | 15,300,000 |
| Biliran Br. (B00057BR) along Leyte-Biliran Rd | 200,000,000 |
| Bunga Br. (B00537LT) along Maharlika Highway (LT) | 9,000,000 |
| Jubasan Br. 2 (B00248SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br) | 18,560,000 |
| Lilo-an Steel Br. (B00617LT) along Maharlika Highway (LT) | 147,000,000 |
| Macaong Br. (B00539LT) along Maharlika Highway (LT) | 6,600,000 |
| Manaba Br. (B00541LT) along Maharlika Highway (LT) | 6,500,000 |
| Pamunawan Br. (B00535LT) along Maharlika Highway (LT) | 6,400,000 |
| Solokegue Br. (B00534LT) along Maharlika Highway (LT) | 7,800,000 |
| Ulhay Br. (B00538LT) along Maharlika Highway (LT) | 6,600,000 |
| Region XI | 8,000,000 |
| Casangay Br. (B01947MN) along Maharlika Highway (MN) | 3,000,000 |
| Puntod Br. (B00076MN) along Maharlika Highway (MN) | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region XII | 60,000,000 |
| Datal Salvan Br. 2 (B02241MN) along General Santos City-T'Boli-Surallah Rd | 10,000,000 |
| Klolang Br. (B02239MN) along General Santos City-T'Boli-Surallah Rd | 20,000,000 |
| Palkan Br. (B01031MN) along Maharlika Highway (Marbel-Makar Rd) | 20,000,000 |
| Silway 8 (Twin Br. SB) (B01213MN) along Maharlika Highway | 10,000,000 |
| Region XIII | 80,000,000 |
| Solibao Br. (B00899MN) along Maharlika Highway (Agusan-Davao Sect) | 10,000,000 |
| Taguibo Br. (B00820MN) along Maharlika Highway (Surigao-Agusan Sect) | 20,000,000 |
| Taguibo Parallel Br. (B01989MN) along Maharlika Highway (Surigao-Agusan Sect) | 50,000,000 |
| Nationwide | 500,000,000 |
| Structural Retrofitting/ Strengthening along National Bridges | 500,000,000 |
| Las Piñas Muntinlupa District Engineering Office | 61,000,000 |
| Pasong Diablo Br. (East) (B01810LZ) along South Super H-way East Service Rd | 12,000,000 |
| Pasong Diablo Br. (West) (B01852LZ) along South Super H-way West Service Rd | 12,000,000 |
| San Guillermo Br. (B01809LZ) along Alabang-Muntinlupa Rd | 17,000,000 |
| Upper Palico Br. (East) (B01811LZ) along South Super H-way East Service Rd | 20,000,000 |
| Malabon Navotas District Engineering Office | 20,000,000 |
| R-10 Br. 3 (B04765LZ) along R-10 | 20,000,000 |
| Metro Manila 2nd District Engineering Office | 33,223,000 |
| Calatagan Br. (B01801LZ) along South Super H-way | 16,663,000 |
| Makati Div. Channel Br. (B01802LZ) along South Super H-way | 16,560,000 |
| Quezon City 2nd District Engineering Office | 69,000,000 |
| Katipunan Viaduct (SB) (B03323LZ) along C-5 Road | 38,000,000 |
| Katipunan/Boni Serrano Flyover (B03332LZ) along C-5 (Boni Serrano Flyover) | 31,000,000 |
| Cordillera Administrative Region | 10,000,000 |
| Apayao 2nd District Engineering Office | 10,000,000 |
| Sabangan Br. (B01414LZ) along Claveria-Calanasan-Kabugao Rd | 10,000,000 |
| Region II | 76,000,000 |
| Isabela 2nd District Engineering Office | 76,000,000 |
| Laguinday Br. (B01164LZ) along Santiago-Tuguegarao Rd | 13,000,000 |
| Magat Br. (B01150LZ) along Santiago-Tuguegarao Rd | 50,000,000 |
| Maragatto Br. (B01163LZ) along Santiago-Tuguegarao Rd | 13,000,000 |
| Region III | 20,000,000 |
| Zambales 1st District Engineering Office | 20,000,000 |
| Dinumagat Br. (B01436LZ) along Sn Marcelino-Sn Antonio-Sn Narciso Rd | 20,000,000 |
| Region IV-A | 36,000,000 |
| Cavite 2nd District Engineering Office | 28,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Kaysabong Br. (B04368LZ) along Ternate-Nasugbu Rd | 14,000,000 |
| Pajo Br. (B04425LZ) along Indang-Alfonso via Luksuhin Rd | 14,000,000 |
| Quezon 1st District Engineering Office | 8,000,000 |
| Napo Br. (B02443LZ) along Jct Lucban-Luisiana Rd | 8,000,000 |
| MIMAROPA Region | 242,323,000 |
| Marinduque District Engineering Office | 68,523,000 |
| Caganhao Br. (B00028MQ) along Marinduque Circumferential Rd | 7,274,000 |
| Cawit Br. (B00025MQ) along Marinduque Circumferential Rd | 8,855,000 |
| Ihatub Br. (B00029MQ) along Marinduque Circumferential Rd | 26,910,000 |
| Landy Br. (B00004MQ) along Marinduque Circumferential Rd | 11,960,000 |
| Matandang Gasan Br. (B00021MQ) along Marinduque Circumferential Rd | 13,524,000 |
| Mindoro Occidental District Engineering Office | 35,000,000 |
| Agkawayan Br. (B00008LB) along Tagbac-Lubang-Looc Rd | 35,000,000 |
| Mindoro Oriental District Engineering Office | 14,200,000 |
| Macatoc Br. (B00026MR) along CSR Jct-Minas Rd | 12,000,000 |
| Pantay Br. (B00229MR) along CSR Jct-Pola Rd | 2,200,000 |
| Palawan 1st District Engineering Office | 20,000,000 |
| Sibaltan Br. 1 (B00344PW) along El Nido-Jct New Ibahay Rd | 10,000,000 |
| Villapaz Br. 1 (B00346PW) along El Nido-Jct New Ibahay Rd | 10,000,000 |
| Palawan 2nd District Engineering Office | 32,000,000 |
| Panalingaan Br. (B00354PW) along Palawan Circum. Rd | 20,000,000 |
| Sumorong Br. (B00352PW) along Palawan Circum. Rd | 12,000,000 |
| Romblon District Engineering Office | 55,500,000 |
| Balogo Br. (B00024TL) along Tablas Circumferential Rd | 11,500,000 |
| Bangon Br. 1 (B00045TL) along Tablas Circumferential Rd | 12,000,000 |
| Bariri Br. 2 (B00049TL) along Tablas Circumferential Rd | 5,000,000 |
| Canluway Br. (B00026SY) along Sibuyan Circumferential Rd | 5,000,000 |
| Humaguichic Br. 1 (B00028TL) along Tablas Circumferential Rd | 15,000,000 |
| Panique Br. 2 (B00014TL) along Tablas Circumferential Rd | 7,000,000 |
| Southern Mindoro District Engineering Office | 17,100,000 |
| Mauhao Br. (B00170MR) along Mindoro Oriental/Occidental East Coastal Rd | 10,700,000 |
| Small Balite Br. (B00208MR) along Calapan South Rd | 6,400,000 |
| Region VI | 16,800,000 |
| Capiz 2nd District Engineering Office | 16,800,000 |
| Malitbog Br. 1 (B00259PN) along Iloilo-Capiz Rd (Old Route) | 16,800,000 |
| Negros Island Region | 63,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Negros Occidental 5th District Engineering Office | 3,000,000 |
| Canubgan Br. 1 (B00518NR) along Stop Aguinaldo-Bug-ang Rd | 3,000,000 |
| Siquijor District Engineering Office | 60,000,000 |
| Candavoc Br. (B00014SJ) along Siquijor Circumferential Rd | 11,000,000 |
| Cangmangki Br. (B00004SJ) along Siquijor Circumferential Rd | 9,000,000 |
| Gabayan Br. (B00009SJ) along Siquijor Circumferential Rd | 14,000,000 |
| Lotloton Br. (B00005SJ) along Siquijor Circumferential Rd | 14,000,000 |
| Poo Br. (B00013SJ) along Luyang-Poo-Lazi Rd | 12,000,000 |
| Region VII | 10,000,000 |
| Cebu 1st District Engineering Office | 10,000,000 |
| Pangdan Br. 1 (B00607CB) along Naga-Uling Rd | 10,000,000 |
| Region VIII | 122,431,000 |
| Leyte 2nd District Engineering Office | 65,205,000 |
| Hiagsam Br. (B00524LT) along Palo-Carigara-Ormoc Rd | 20,565,000 |
| Ibawon Br. (B00710LT) along La Paz-Javier-Bito Rd | 41,400,000 |
| Jugaban Br. (B00532LT) along Palo-Carigara-Ormoc Rd | 3,240,000 |
| Leyte 4th District Engineering Office | 57,226,000 |
| Merida Br. (B00212LT) along Palompon-Isabel-Merida-Ormoc Rd | 26,690,000 |
| Taberna Br. (B00204LT) along Palompon-Isabel-Merida-Ormoc Rd | 8,053,000 |
| Tinag-an Br. (B00584LT) along Ormoc-Baybay-Southern Leyte Bdry Rd | 22,483,000 |
| Region IX | 3,000,000 |
| Zamboanga City 1st District Engineering Office | 3,000,000 |
| Ayala Br. (B01159MN) along Zamboanga City-Labuan-Limpapa Rd | 3,000,000 |
| Region X | 80,000,000 |
| Misamis Oriental 1st District Engineering Office | 80,000,000 |
| Inobulan Br. (B01306MN) along Butuan City-Cagayan de Oro City-Iligan City Rd | 20,000,000 |
| May-Ang Br. (B01310MN) along Butuan City-Cagayan de Oro City-Iligan City Rd | 20,000,000 |
| Napaliran Br. (B01313MN) along Butuan City-Cagayan de Oro City-Iligan City Rd | 20,000,000 |
| Salay Br. 2 (B01308MN) along Butuan City-Cagayan de Oro City-Iligan City Rd | 20,000,000 |
| Region XI | 17,000,000 |
| Davao de Oro 1st District Engineering Office | 17,000,000 |
| Araibo Br. (B01430MN) along Montevista-Compostela-Mati Bdry Rd | 2,000,000 |
| Cabidianan Br. (B00195MN) along Nabunturan-Mainit Park Rd | 5,000,000 |
| Langoyon Br. (B01685MN) along Asuncion-San Isidro-Laak-Veruela Rd | 3,000,000 |
| Soop Br. (B01566MN) along Asuncion-San Isidro-Laak-Veruela Rd | 5,000,000 |
| Tuk-an Br. (B01684MN) along Asuncion-San Isidro-Laak-Veruela Rd | 2,000,000 |
| Region XII | 132,800,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Cotabato 2nd District Engineering Office | 82,800,000 |
| Balugan Br. (B00226MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect) | 18,600,000 |
| Bulatukan Br. (B00227MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect) | 18,600,000 |
| Dalapuay Br. (B00224MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect) | 19,200,000 |
| Guibato Br. (B01810MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd | 10,800,000 |
| Lamitan Br. (Old) (B00231MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect) | 15,600,000 |
| South Cotabato 1st District Engineering Office | 50,000,000 |
| Balnabu Br. (B01025MN) along Makar-Kiamba Rd | 20,000,000 |
| Banwalan Br. (B01024MN) along Makar-Kiamba Rd | 15,000,000 |
| Upper Makar Br. (B01674MN) along Albert Morrow Blvd | 15,000,000 |
| Region XIII | 30,000,000 |
| Butuan City District Engineering Office | 30,000,000 |
| Magsaysay Br. (B01723MN) along Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) | 30,000,000 |
| **Rehabilitation/ Major Repair of Permanent Bridges** | **3,866,717,000** |
| *This involves the restoration of the structural integrity of the national bridges. It includes repairing major safety defects and restoring the bridge's strength, stability, and durability to ensure its safe use.* | |
| National Capital Region | 1,820,798,000 |
| Central Office | 1,610,598,000 |
| National Capital Region | 161,900,000 |
| EDSA/Ortigas Flyover (B03314LZ) along EDSA/Ortigas Flyover | 26,900,000 |
| EDSA/Ortigas Flyover (B03315LZ) along EDSA/Ortigas Flyover | 53,000,000 |
| EDSA/Ortigas Interchange (B03316LZ) along EDSA/Ortigas Interchange | 62,000,000 |
| Edsa-Tramo Fly-Over (B01040LZ) along EDSA-Tramo Flyover | 20,000,000 |
| Region I | 20,000,000 |
| Pancian Br. (B00549LZ) along Manila North Rd | 20,000,000 |
| Region II | 10,000,000 |
| Mag-asawang Kahoy Br. (B01219LZ) along Maharlika Highway (LZ) | 10,000,000 |
| Region III | 20,000,000 |
| Cut-Cut Br. 2 (B02094LZ) along Maharlika Highway (LZ) | 20,000,000 |
| Region IV-A | 145,000,000 |
| Cabaong Br. (B04540LZ) along Maharlika Highway (LZ) | 15,000,000 |
| Iyam Br. (B02935LZ) along Maharlika Highway (MSR Diversion Rd) | 130,000,000 |
| Region V | 111,276,000 |
| Agdangan Br. (B00452LZ) along Maharlika Highway (LZ) | 2,610,000 |
| Agos Br. (B00279LZ) along Maharlika Highway (LZ) | 6,800,000 |
| Alinao Br. (B02720LZ) along Maharlika Highway (LZ) | 4,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Cabangan Br. (B00286LZ) along Maharlika Highway (LZ) | 5,100,000 |
| Gov. Vera Br. (B00281LZ) along Maharlika Highway (LZ) | 2,500,000 |
| Langga Br. (B02730LZ) along Maharlika Highway (LZ) | 4,000,000 |
| Makabubos Br. (B02741LZ) along Maharlika Highway (LZ) | 17,950,000 |
| Makalukso Br. 2 (B02743LZ) along Maharlika Highway (LZ) | 11,500,000 |
| Mandazo Br. (B05166LZ) along Basud-Lanot Rd | 4,000,000 |
| Mocong Br. 2 (B05164LZ) along Basud-Lanot Rd | 5,000,000 |
| Nalisan Br. (B02740LZ) along Maharlika Highway (LZ) | 5,000,000 |
| Parapatuangan Br. (B02735LZ) along Maharlika Highway (LZ) | 4,000,000 |
| Paulog Br. (B00289LZ) along Maharlika Highway (LZ) | 5,500,000 |
| San Francisco Br. (B00453LZ) along Maharlika Highway (LZ) | 1,700,000 |
| San Gabriel Br. (B00393LZ) along Maharlika Highway (LZ) | 10,000,000 |
| San Miguel Br. (B04903LZ) along Maharlika Highway (LZ) | 1,616,000 |
| Tiniguiban Br. (B00391LZ) along Maharlika Highway (LZ) | 12,000,000 |
| Tuaca Br. (B02737LZ) along Maharlika Highway (LZ) | 4,000,000 |
| Tulay na Bato Br. (B02727LZ) along Maharlika Highway (LZ) | 4,000,000 |
| Region VI | 30,000,000 |
| Sibalom Br. (B00317PN) along Iloilo-Antique Rd | 10,000,000 |
| Syjuco Br. (B00479PN) along Leganes-Sta. Barbara Rd | 20,000,000 |
| Region VII | 82,000,000 |
| Inayawan Br. (B00080CB) along Cebu South Coastal Rd | 82,000,000 |
| Region VIII | 189,532,000 |
| Bulongto Br. (B00340SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br) | 24,744,000 |
| Calbiga Br. (B00387SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br) | 85,000,000 |
| Lawayon Br. (B00357SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br) | 11,142,000 |
| Malajog Br. (B00339SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br) | 19,104,000 |
| Maludbalud Br. (B00238SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br) | 36,102,000 |
| Solsogon Br. (B00352SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br) | 13,440,000 |
| Region IX | 49,650,000 |
| Baga Br. (B00495MN) along Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) | 6,200,000 |
| Calapan Br. (B00489MN) along Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) | 3,550,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Coloy Br. (B00483MN) along Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) | 19,500,000 |
| Gusawan Br. (Cantilever) (B00487MN) along Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) | 3,100,000 |
| Nilo Br. (B00547MN) along Maharlika Highway (Pagadian City-Zamboanga City Rd) | 6,000,000 |
| Tambanan Br. (B00496MN) along Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) | 11,300,000 |
| Region X | 42,000,000 |
| Bauyan Br. (B01803MN) along Maharlika Highway( Malabang-Dobleston-Tukuran Rd) | 12,000,000 |
| Kalawaig Br. (B02086MN) along Bukidnon Bdry - North Cotabato Rd | 30,000,000 |
| Region XI | 5,000,000 |
| Pangi Br. (B01881MN) along Davao City Div Rd | 5,000,000 |
| Region XII | 240,240,000 |
| Carmen Br. (B00322MN) along Bukidnon-Cotabato Rd | 100,000,000 |
| Colongolo Br. (B01040MN) along Surallah-Lake Sebu-Maitum Rd | 90,240,000 |
| Pagalungan Br. (B00305MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect) | 50,000,000 |
| Region XIII | 4,000,000 |
| Magalibobo Br. (B00929MN) along Maharlika Highway (Agusan-Davao Sect) | 4,000,000 |
| Nationwide | 500,000,000 |
| Rehabilitation/ Major Repair of Bridges along National Roads | 500,000,000 |
| Metro Manila 1st District Engineering Office | 17,000,000 |
| Ortigas/C5 Flyover (B03321LZ) along Ortigas-C5 Flyover | 17,000,000 |
| Metro Manila 2nd District Engineering Office | 42,200,000 |
| Makati-Mandaluyong Br. (B04891LZ) along Makati-Mandaluyong Br. | 42,200,000 |
| North Manila District Engineering Office | 151,000,000 |
| Capulong Br. (B01790LZ) along C-2 Road | 1,000,000 |
| Claro M. Recto Br. 1 (B01770LZ) along CM Recto | 1,000,000 |
| Claro M. Recto Br. 2 (B01771LZ) along CM Recto | 7,000,000 |
| Dasmariñas Br. (B02624LZ) along Dasmarinas St | 1,000,000 |
| Delpan Br. (B02291LZ) along M Roxas Jr Bridge | 30,000,000 |
| Domingo Santiago Br. (B05074LZ) along Domingo Santiago St. | 1,000,000 |
| Juan Luna Br. 1 (B01789LZ) along Juan Luna St | 2,000,000 |
| Juan Luna Br. 3 (B01741LZ) along Juan Luna St | 2,000,000 |
| Legarda Fly-Over (B03350LZ) along Legarda Flyover | 10,000,000 |
| M Roxas Jr. Br. (B03353LZ) along M Roxas Jr Bridge | 20,000,000 |
| Mabini Br. (Nagtahan Br.) (B01733LZ) along Nagtahan Bridge / Fly-Over | 30,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Maligaya Creek Br. (B01735LZ) along J Rizal Ave | 5,000,000 |
| Mendiola Br. (B01772LZ) along Mendiola St | 2,000,000 |
| Moriones Br. (B01794LZ) along Moriones | 5,000,000 |
| Muelle del Banco Nacional Br. (B02791LZ) along Mulle del Banco National | 1,000,000 |
| Muelle dela Industria Br. (B02625LZ) along Mulle dela Industria | 1,000,000 |
| Nagtahan Fly-Over (B03338LZ) along Nagtahan Bridge / Fly-Over | 15,000,000 |
| P. Florentino Br. (B02266LZ) along P Florentino | 5,000,000 |
| Quiricada Br. (B05076LZ) along Quiricada St | 1,000,000 |
| R-10 Br. 2 (B01745LZ) along R-10 | 2,000,000 |
| R-10 Br. 2 Parallel Br. 1 (B05045LZ) along R-10 | 2,000,000 |
| Reina Regente Br. (B01788LZ) along Reina Regente | 1,000,000 |
| San Fernando Br. (B01795LZ) along Sn Fernando | 1,000,000 |
| Tayuman Br. (B05077LZ) along Tayuman St. | 3,000,000 |
| Vitas Br. (B01791LZ) along R-10 | 2,000,000 |
| Region I | 42,000,000 |
| Ilocos Norte 1st District Engineering Office | 42,000,000 |
| Araniw Br. (B00776LZ) along Laoag-Airport Rd | 34,000,000 |
| Lana Br. (B00771LZ) along Laoag-Sarrat-Piddig-Solsona Rd | 8,000,000 |
| Cordillera Administrative Region | 29,100,000 |
| Apayao 2nd District Engineering Office | 4,100,000 |
| Pudtol Br. (B02260LZ) along Kabugao-Pudtol-Luna-Cagayan Bdry Rd | 2,100,000 |
| Sugoc Br. (B04217LZ) along Claveria-Calanasan-Kabugao Rd | 2,000,000 |
| Benguet 1st District Engineering Office | 2,500,000 |
| Moatong Br. (B02660LZ) along Cong. Andres Acop Cosalan Rd | 2,500,000 |
| Mountain Province 1st District Engineering Office | 22,500,000 |
| Ab-ab Br. (B00921LZ) along Mt Province-N Vizcaya Rd | 8,000,000 |
| Balitian Br. (B02982LZ) along Baguio-Bontoc Rd | 7,000,000 |
| Malitep Br. (B02980LZ) along Baguio-Bontoc Rd | 7,500,000 |
| Region II | 72,792,000 |
| Batanes District Engineering Office | 2,000,000 |
| Disked Br. (B00008BN) along Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd | 1,000,000 |
| Gelet Br. (B00002IY) along Airport-Mauyen Port Rd | 1,000,000 |
| Nueva Vizcaya 2nd District Engineering Office | 70,792,000 |
| Belance Br. (B04653LZ) along Jct Natl Road-Bitnong-Belance-N Vizcaya Bdry Rd | 10,368,000 |
| Benay Br. (B01253LZ) along Aritao-Quirino Rd | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Cauayan Br. (B01248LZ) along Nueva Vizcaya-Benguet Rd | 29,424,000 |
| Imugan Br. (B04441LZ) along Nueva Vizcaya-Pangasinan Rd | 6,000,000 |
| Inaban Br. (B01254LZ) along Aritao-Quirino Rd | 5,000,000 |
| Region III | 159,450,000 |
| Aurora District Engineering Office | 20,000,000 |
| Baubo Br. (B03008LZ) along A Castañeda--Ma Aurora-Sn Luis Rd | 7,500,000 |
| Dibitognin Br. (B02835LZ) along Baler-Cemento via Dicaloyungan | 5,000,000 |
| Tanawan Br. (B03004LZ) along Dingalan-Gabaldon Rd | 7,500,000 |
| Bataan 1st District Engineering Office | 18,000,000 |
| Capitangan Br. (B00058LZ) along Roman Expressway | 18,000,000 |
| Bataan 3rd District Engineering Office | 63,500,000 |
| Bridge M (B01631LZ) along EPZA By-Pass (Baraso Country Rd) | 15,000,000 |
| Gatao Br. (B01569LZ) along Gov JJ Linao Rd | 16,500,000 |
| Pagsakian Br. 1 (B01575LZ) along Gov JJ Linao Rd | 16,000,000 |
| Pagsakian Br. 2 (B01576LZ) along Gov JJ Linao Rd | 16,000,000 |
| Bulacan 2nd District Engineering Office | 20,000,000 |
| Sapang Alat Br. (B00141LZ) along Gen Alejo Santos Highway | 20,000,000 |
| Nueva Ecija 1st District Engineering Office | 5,000,000 |
| Gen. Luna Br. (B01295LZ) along Jct Pinagpanaan-Rizal-Pantabangan Rd | 5,000,000 |
| Nueva Ecija 2nd District Engineering Office | 22,950,000 |
| Labi Br. (B05024LZ) along Nueva Ecija-Aurora Rd | 12,020,000 |
| Tablang Br. (B00152LZ) along Nueva Ecija-Aurora Rd | 10,930,000 |
| Pampanga 2nd District Engineering Office | 10,000,000 |
| Banqueruan Br. 2 (B01532LZ) along Sasmuan-Lubao Rd | 10,000,000 |
| Region IV-A | 96,180,000 |
| Batangas 1st District Engineering Office | 48,000,000 |
| Calbangan Br. (B00053LZ) along Palico-Balayan-Batangas Rd | 48,000,000 |
| Batangas 2nd District Engineering Office | 6,100,000 |
| Solo Br. (B02929LZ) along Bauan-Mabini Rd | 1,100,000 |
| Yama Br. (B03031LZ) along Batangas-Lobo Rd | 5,000,000 |
| Batangas 3rd District Engineering Office | 10,000,000 |
| Subic Br. along Talisay-Laurel-Agoncillo Rd | 10,000,000 |
| Quezon 1st District Engineering Office | 7,000,000 |
| Balibaguhin Br. (B02434LZ) along Famy-Real-Infanta-Dinahican Port Rd | 7,000,000 |
| Quezon 4th District Engineering Office | 25,080,000 |
| Kabitangahan Br. (B03135LZ) along Talaba-Summit-Panaon Rd | 10,080,000 |
| Lipata Br. (B00041AB) along Quezon-Alabat-Perez Rd | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| MIMAROPA Region | 105,000,000 |
| Mindoro Occidental District Engineering Office | 30,000,000 |
| Patrick Br. (B00101MR) along Mindoro West Coastal Rd | 20,000,000 |
| Pinamanaan Br. (B00254MR) along Mindoro West Coastal Rd | 10,000,000 |
| Palawan 2nd District Engineering Office | 75,000,000 |
| Aramaywan Br. (B00080PW) along Quezon-Aramaywan Rd | 25,000,000 |
| Batang Batang Br. (B00035PW) along Puerto Princesa South Rd | 50,000,000 |
| Region V | 8,000,000 |
| Masbate 1st District Engineering Office | 2,000,000 |
| Bito Br. (B00008TC) along Sn Fernando North Rd | 2,000,000 |
| Sorsogon 2nd District Engineering Office | 6,000,000 |
| Macabari Br. 1 (B00176LZ) along Ariman-Jct Bulusan Lake Rd | 6,000,000 |
| Region VI | 126,780,000 |
| Capiz 1st District Engineering Office | 48,730,000 |
| Badiangan Br. (B00250PN) along Iloilo East Coast-Capiz Rd | 10,000,000 |
| Punta Tabuc Br. (B00491PN) along Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd | 26,500,000 |
| Salocon Br. (B00279PN) along Roxas City Bdry-Panitan-Bailan Rd | 12,230,000 |
| Iloilo 2nd District Engineering Office | 38,050,000 |
| Aglalana Br. (B00195PN) along Iloilo-Capiz (New Route) | 8,650,000 |
| Dacutan Br. (B00019PN) along Iloilo City-Leganes-Dumangas Coastal Rd | 6,000,000 |
| Lictinon Br. (B00186PN) along Passi-Sn Rafael-Lemery-Sara Rd | 6,500,000 |
| Sapao Br. (B00020PN) along Iloilo City-Leganes-Dumangas Coastal Rd | 9,300,000 |
| Tambunac Br. (B00202PN) along Passi-San Enrique-Garrita Rd | 7,600,000 |
| Iloilo 4th District Engineering Office | 30,000,000 |
| Casalsagan Br. (B00457PN) along Cabatuan-New Lucena-Banga-Bante Rd | 12,000,000 |
| Inguan Br. (B00004PN) along Jct Bancal-Leon-Antique Bdry Rd | 10,000,000 |
| Talaugis Br. (B00475PN) along Iloilo City-Leganes-Dumangas Coastal Rd | 8,000,000 |
| Iloilo City District Engineering Office | 10,000,000 |
| Iloilo City Flyover (B00466PN) along Iloilo City Flyover | 10,000,000 |
| Negros Island Region | 119,800,000 |
| Negros Occidental 2nd District Engineering Office | 10,800,000 |
| Alimango Br. 2 (B00483NR) along Bacolod South Rd | 3,890,000 |
| Hinigaran Br. (B00351NR) along Bacolod South Rd | 1,900,000 |
| Tanolo Br. 1 (B00352NR) along Bacolod South Rd | 1,670,000 |
| Tanolo Br. 2 (B00353NR) along Bacolod South Rd | 1,520,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Tanolo Parallel Br. 1 (B00558NR) along Bacolod South Rd | 1,820,000 |
| Negros Occidental 3rd District Engineering Office | 90,000,000 |
| Campisang Br. (B00246NR) along Bacolod South Rd (Kabankalan-Hinobaan Section) | 15,000,000 |
| Culipapa Br. (B00263NR) along Bacolod South Rd (Kabankalan-Hinobaan Section) | 20,000,000 |
| Magballo Br. (B00438NR) along Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd | 25,000,000 |
| Tabla Br. (B00213NR) along Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd | 15,000,000 |
| Tauangan Br. (B00245NR) along Bacolod South Rd (Kabankalan-Hinobaan Section) | 15,000,000 |
| Negros Occidental 4th District Engineering Office | 2,000,000 |
| Antipolo Br. (B00197NR) along Jct Pontevedra-La Castellana Rd | 1,000,000 |
| Candaguit Br. (B00349NR) along Jct Sn Enrique-Pontevedra By-Pass Rd | 1,000,000 |
| Negros Occidental 5th District Engineering Office | 17,000,000 |
| Maaswa Br. 2 (B00310NR) along Jct Curva Hagnaya-Poblacion-Maaswa Rd | 2,000,000 |
| Patun-an Br. (B00519NR) along Bacolod North Rd | 5,000,000 |
| Talave Parallel Br. (B00560NR) along Bacolod North Rd | 3,000,000 |
| Tigbao Br. (B00418NR) along Bacolod North Rd | 7,000,000 |
| Region VII | 377,301,000 |
| Bohol 1st District Engineering Office | 10,000,000 |
| Abatan Br. (B00227BH) along The President Carlos P. Garcia Circumferential Rd | 10,000,000 |
| Cebu 1st District Engineering Office | 5,000,000 |
| Langoyon Br. (B00639CB) along Cebu-Toledo Wharf Rd (Jct Naga-Uling) | 5,000,000 |
| Cebu 3rd District Engineering Office | 20,000,000 |
| Arpili Br. (B00540CB) along Toledo-Tabuelan-Sn Remigio Rd | 5,000,000 |
| Banban Br. (B00545CB) along Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd | 10,000,000 |
| Camanchilles Br. (B00548CB) along Toledo-Tabuelan-Sn Remigio Rd | 5,000,000 |
| Cebu 4th District Engineering Office | 126,301,000 |
| Aningan Br. (B00007CB) along Antonio y De Pio H-way | 24,680,000 |
| Cantacoyan Br. (B00002CB) along Sogod-Tabuelan Rd | 24,746,000 |
| Luyang Br. (B00006CB) along Antonio y De Pio H-way | 27,184,000 |
| Poblacion Tabuelan Parallel Br. (B00682CB) along Antonio y De Pio H-way | 15,000,000 |
| Soso Br. (B00005CB) along Antonio y De Pio H-way | 8,528,000 |
| Soso Br. 2 (B00658CB) along Antonio y De Pio H-way | 16,163,000 |
| Tambongon Br. (B00018CB) along Antonio y De Pio H-way | 10,000,000 |
| Cebu 5th District Engineering Office | 50,000,000 |
| Bagatayam Br. (B00572CB) along Cebu North Hagnaya Wharf Rd | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Danao br. 1 (B00647CB) along Cebu North Hagnaya Wharf Rd | 20,000,000 |
| Sagay Br. (B00067CB) along Cebu North Hagnaya Wharf Rd | 10,000,000 |
| Tapon br. (B00648CB) along Cebu North Hagnaya Wharf Rd | 10,000,000 |
| Cebu 6th District Engineering Office | 50,000,000 |
| Butuanon Br. 2 (B00589CB) along Cebu North Hagnaya Wharf Rd | 30,000,000 |
| Mandaue Fly-over (B00590CB) along Mandaue Flyover | 20,000,000 |
| Cebu 7th District Engineering Office | 19,000,000 |
| Looc Br. 2 (B00448CB) along Santander-Barili-Toledo Rd | 9,000,000 |
| Montaneza Br. (B00459CB) along Santander-Barili-Toledo Rd | 10,000,000 |
| Cebu City District Engineering Office | 97,000,000 |
| Arellano-Palma Br. (B00422CB) along Arellano Blvd | 12,000,000 |
| Arellano-Tejero Br. (B00413CB) along Arellano Blvd | 15,000,000 |
| Colon Br. (B00304CB) along Colon St | 10,000,000 |
| Kinalumsan Br. 1 (B00405CB) along N Bacalso Ave (Cebu South Rd) | 10,000,000 |
| Mambaling Flyover (B00626CB) along N Bacalso Ave (Cebu South Rd) | 50,000,000 |
| Region VIII | 347,070,000 |
| Biliran District Engineering Office | 85,000,000 |
| Bagongbong Br. (B00034BR) along Biliran Circumferential Rd | 20,000,000 |
| Cabibihan Br. (B00027BR) along Biliran Circumferential Rd | 15,000,000 |
| Dispo Br. (B00053BR) along Naval-Caibiran Cross Country Rd | 15,000,000 |
| Kaulangohan Br. (B00026BR) along Biliran Circumferential Rd | 10,000,000 |
| Lawaan Br. (B00052BR) along Biliran Circumferential Rd | 10,000,000 |
| Santol Br. (B00028BR) along Biliran Circumferential Rd | 15,000,000 |
| Eastern Samar District Engineering Office | 15,000,000 |
| Biniyawan Br. (B00517SM) along Jct Taft-Oras-Sn Policarpo-Arteche Rd | 5,000,000 |
| Dalid Br. (B00520SM) along Jct Taft-Oras-Sn Policarpo-Arteche Rd | 5,000,000 |
| Pangpang Br. (B00548SM) along Jct Taft-Oras-Sn Policarpo-Arteche Rd | 2,000,000 |
| Sulangan Br. (B00596SM) along Guiuan-Sulangan Peninsula Road | 3,000,000 |
| Leyte 2nd District Engineering Office | 66,905,000 |
| Cabadiangan Br. (B00498LT) along Mayorga-Lapaz Rd | 22,500,000 |
| Masalago Br. (B00007LT) along Palo-Carigara-Ormoc Rd | 15,300,000 |
| San Benito Br. (B00085LT) along Sta Fe-Pastrana-Dagami Rd | 12,105,000 |
| Talisayan Br. (B00496LT) along La Paz-Javier-Bito Rd | 17,000,000 |
| Leyte 4th District Engineering Office | 27,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Calingatnan Br. (B00578LT) along Ormoc-Baybay-Southern Leyte Bdry Rd | 27,000,000 |
| Leyte 5th District Engineering Office | 12,000,000 |
| Lunsoc Br. (B00244LT) along Ormoc-Baybay-Southern Leyte Bdry Rd | 12,000,000 |
| Northern Samar 1st District Engineering Office | 97,665,000 |
| Bobon Br. (B00293SM) along Bobon Old Rd | 3,400,000 |
| Bugko Br. (B00540SM) along Catarman-Laoang Rd | 8,000,000 |
| Dao Br. (B00287SM) along Allen-Catarman Rd | 8,000,000 |
| Geratag Br. 1 (B00289SM) along Allen-Catarman Rd | 8,000,000 |
| Hibabaogan Br. (B00252SM) along Catarman-Calbayog Rd | 2,500,000 |
| Kinaguitman Br. (B00009SM) along Poblacion-Barangay Cabacungan Rd | 6,000,000 |
| Lamod Br. (B00286SM) along Allen-Catarman Rd | 3,500,000 |
| Looc Br. (B00008SM) along Poblacion-Barangay Cabacungan Rd | 6,000,000 |
| Makiwalo Br. (B00537SM) along Catarman-Laoang Rd | 1,000,000 |
| Mondragon Br. (B00539SM) along Catarman-Laoang Rd | 10,000,000 |
| Mondragon Br. 1 (B00643SM) along Mondragon-Bantayan Old Rd | 2,600,000 |
| Muyaw Br. (B00541SM) along Catarman-Laoang Rd | 2,000,000 |
| Nahibang Br. (B00644SM) along Allen-Catarman Rd | 4,000,000 |
| Paticua Br. (B00258SM) along Catarman-Calbayog Rd | 20,865,000 |
| Rosario Br. (B00316SM) along Rosario Rd | 1,000,000 |
| Rosario Br. 5 (B00282SM) along Allen-Catarman Rd | 4,000,000 |
| Sabang Br. 2 (B00250SM) along Allen Old Rd | 1,000,000 |
| Salhag Br. (B00285SM) along Allen-Catarman Rd | 2,500,000 |
| Taguibian Br. (B00536SM) along Catarman-Laoang Rd | 1,300,000 |
| Tubigdanao Br. 1 (B00015SM) along Pob-Gengarog-Tubigdanao-Sn Lorenzo-Bonglas-Mandugang Rd | 2,000,000 |
| Northern Samar 2nd District Engineering Office | 43,500,000 |
| Cadat-olan Br. (B00301SM) along Catarman-Laoang Rd | 3,000,000 |
| Magta-on Br. (B00306SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd | 6,500,000 |
| Malarag Br. (B00297SM) along Catarman-Laoang Rd | 6,000,000 |
| Mapno Br. (B00553SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd | 6,500,000 |
| Naliwatan Br. (B00307SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd | 3,000,000 |
| Opong Br. 3 (B00324SM) along Rawis-Catubig Rd | 3,000,000 |
| Opong Br. 4 (B00325SM) along Rawis-Catubig Rd | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Simora Br. (B00318SM) along Rawis-Catubig Rd | 4,000,000 |
| Tabonon Br. (B00294SM) along Catarman-Laoang Rd | 6,500,000 |
| Region IX | 6,200,000 |
| Zamboanga Sibugay 2nd District Engineering Office | 6,200,000 |
| Marsolo Br. (B01553MN) along Crossing Sta. Clara-Sandayong Rd | 3,100,000 |
| Sta. Clara Br. (B01552MN) along Crossing Sta. Clara-Sandayong Rd | 3,100,000 |
| Region X | 187,460,000 |
| Bukidnon 1st District Engineering Office | 16,000,000 |
| Impasug-ong Br. (B01248MN) along Jct Sayre H-way-Impasugong-Patulangan By-Pass Rd | 5,000,000 |
| Kalagutay Br. (B01654MN) along Kapalong-Talaingod-Valencia (Bukidnon) Rd | 11,000,000 |
| Bukidnon 2nd District Engineering Office | 32,000,000 |
| Camp 1 Br. (B01375MN) along Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) | 7,000,000 |
| Manuto Br. (B01380MN) along Bukidnon-Davao City Rd | 20,000,000 |
| Rawari Br. (B01384MN) along Bukidnon-Davao City Rd | 5,000,000 |
| Bukidnon 4th District Engineering Office | 95,976,000 |
| Baguik-ikan Br. (B01437MN) along Maramag-Maradugao Rd | 15,000,000 |
| Bugwak Br. (B01090MN) along Barandias-Dominorog Rd | 14,976,000 |
| Malingon Br. 2 (B02325MN) along Valencia City Bypass Road | 15,000,000 |
| Maradugao Br. (B01445MN) along Maramag-Maradugao Rd | 6,000,000 |
| Mulita Upper Br. (B01439MN) along Maramag-Maradugao Rd | 15,000,000 |
| Panlibatuhan Br. 2 (B02326MN) along Valencia City Bypass Road | 30,000,000 |
| Cagayan de Oro City 2nd District Engineering Office | 20,000,000 |
| Puntod-Kauswagan Br. (B02323MN) along Cagayan de Oro City Coastal Bypass Rd | 20,000,000 |
| Lanao del Norte 1st District Engineering Office | 3,000,000 |
| Titunod Br. 1 (B00955MN) along Linamon-Zamboanga Rd | 3,000,000 |
| Lanao del Norte 2nd District Engineering Office | 18,484,000 |
| Balili Parallel Br. (B01925MN) along Linamon-Zamboanga Rd | 2,300,000 |
| Bansarvil Br. (B00975MN) along Dobleston-Butadon Rd | 1,883,000 |
| Butadon Br. (B00969MN) along Linamon-Zamboanga Rd | 6,086,000 |
| Calingawan Br. (B02381MN) along Lanao del Norte Interior Circum. Rd (LDNICR) | 2,000,000 |
| Ningal Br. (B02383MN) along Lanao del Norte Interior Circum. Rd (LDNICR) | 2,000,000 |
| Raw-an Br. (B00964MN) along Linamon-Zamboanga Rd | 4,215,000 |
| Misamis Oriental 2nd District Engineering Office | 2,000,000 |
| Solana By Pass Br. (B00636MN) along Kimaya-Solana By-Pass Rd | 2,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region XI | 15,000,000 |
| Davao City 2nd District Engineering Office | 14,000,000 |
| Piedad Br. (B01226MN) along Bayabas-Eden Rd | 7,000,000 |
| Tamugan Br. (B00215MN) along Davao-Bukidnon Rd | 7,000,000 |
| Davao City District Engineering Office | 1,000,000 |
| Libby Br. (B01975MN) along Davao-Cotabato Old Rd | 1,000,000 |
| Region XII | 220,286,000 |
| Cotabato 1st District Engineering Office | 25,000,000 |
| Grebona Br. (B01246MN) along Banisilan-Guiling-Alamada-Libungan Rd | 10,000,000 |
| Katingawan Br. (B01867MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect) | 5,000,000 |
| Panicupan Br. (B00307MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect) | 5,000,000 |
| Upper Panicupan Br. (B00324MN) along Dualing-New Panay-Midsayap Rd | 5,000,000 |
| Cotabato 2nd District Engineering Office | 43,200,000 |
| Ilustre Br. (B00271MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd | 13,200,000 |
| Pangao-an Br. (B00254MN) along Kidapawan-Magpet-Pangaoan Rd | 15,000,000 |
| Small Mateo Br. (B01238MN) along Kidapawan-Ilomavis Tourist Rd | 15,000,000 |
| Sarangani District Engineering Office | 47,260,000 |
| Tual Br. (B01077MN) along Sarangani-Sultan Kudarat Coastal Rd | 47,260,000 |
| South Cotabato 2nd District Engineering Office | 43,440,000 |
| Datal Lawa Br. (B01895MN) along Surallah-Lake Sebu-Maitum Rd | 30,000,000 |
| Lutayan Br. (B00642MN) along Surallah-Lake Sebu-Maitum Rd | 13,440,000 |
| Sultan Kudarat 2nd District Engineering Office | 61,386,000 |
| Masurot Br. (B00623MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 7,800,000 |
| Namat Paido Br. (B01871MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 23,439,000 |
| Paril Br. (B01661MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 8,307,000 |
| Sta. Clara Br. (B01783MN) along SNA-Lebak-Kalamansig Rd | 6,240,000 |
| Tibulos Br. 1 (B00397MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 7,800,000 |
| Tibulos Br. 2 (B00398MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 7,800,000 |
| Region XIII | 133,500,000 |
| Agusan del Sur 1st District Engineering Office | 15,000,000 |
| Mapaga Br. (B01013MN) along NJR Bah-Bah-Talacogon Rd | 15,000,000 |
| Surigao del Sur 1st District Engineering Office | 52,000,000 |
| Daniog Br. 1 (B00664MN) along Surigao-Davao Coastal Rd | 45,500,000 |
| Hubo Br. (B01834MN) along Surigao-Davao Coastal Rd | 6,500,000 |
| Surigao del Sur 2nd District Engineering Office | 66,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Bentigan Br. (B00782MN) along Surigao-Davao Coastal Rd | 6,000,000 |
| Cadilotan Br. (B00772MN) along Surigao-Davao Coastal Rd | 6,000,000 |
| Hamindang Br. (B00773MN) along Surigao-Davao Coastal Rd | 6,000,000 |
| Pagtilaan Br. (B00779MN) along Surigao-Davao Coastal Rd | 6,500,000 |
| Tuwao-an Br. (B00768MN) along Surigao-Davao Coastal Rd | 12,000,000 |
| Ugpason Br. 2 (B00784MN) along Surigao-Davao Coastal Rd | 6,000,000 |
| Ugpason Br. 3 (B00785MN) along Surigao-Davao Coastal Rd | 12,000,000 |
| Union Br. 1 (B00775MN) along Surigao-Davao Coastal Rd | 6,000,000 |
| Union Jumbo Br. (B00777MN) along Surigao-Davao Coastal Rd | 6,000,000 |
| **Widening of Permanent Bridges**<br>*This involves constructing additional lanes on the existing national bridge or constructing parallel bridges to increase the bridge traffic capacity and address safety demands on existing roads. The widened bridge must meet the DPWH's eligibility criteria to become a national bridge in the future.* | **15,291,066,000** |
| National Capital Region | 11,768,858,000 |
| Central Office | 11,768,858,000 |
| Region I | 1,197,337,000 |
| Amburayan Parallel Br. along Manila North Rd | 100,000,000 |
| Andulan Br. (B00737LZ) along Pangasinan-Nueva Vizcaya Rd | 10,890,000 |
| Baag Br. (B04590LZ) along Manila North Rd | 20,000,000 |
| Buagao Br. (B00538LZ) along Manila North Rd | 15,000,000 |
| Bued Parallel Br. along Manila North Rd | 137,047,000 |
| Buraan Br. (B00535LZ) along Manila North Rd | 5,000,000 |
| Cagubay Br. (B00679LZ) along Pangasinan-Tarlac Rd | 80,000,000 |
| Don Teofilo Sison Br. (B00722LZ) along Manila North Rd | 363,400,000 |
| Gayaman Br. (B02149LZ) along Pangasinan-Zambales Rd | 20,000,000 |
| Lagasit Br. (B00738LZ) along Pangasinan-Nueva Vizcaya Rd | 101,000,000 |
| Magallanes Parallel Br. along Pangasinan-Nueva Vizcaya Rd | 185,000,000 |
| Manat Parallel Br. along Pangasinan-Zambales Road | 160,000,000 |
| Region II | 919,536,000 |
| Calao Parallel Br. along Maharlika Highway (LZ) | 34,800,000 |
| Caroronan Br. (B04773LZ) along Manila North Rd | 20,000,000 |
| Dackel Danum Br. (B01002LZ) along Manila North Rd | 18,736,000 |
| Dalibubon Parallel Br. along Jct Ipil-Quirino Bdry Rd | 35,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Dumabato Parallel Br. 2 along Jct Victoria-Maddela-Alicia-Kasibu Bdry Rd (Jct Victoria-Kasibu Bdry) | 60,200,000 |
| Gamu Parallel Br. along Gamu-Roxas Rd | 150,000,000 |
| Ganano Parallel Br. along Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) | 110,000,000 |
| Guiddam Br. (B04772LZ) along Manila North Rd | 21,200,000 |
| Lucban Parallel Br. along Manila North Rd | 150,000,000 |
| Malalam Parallel Br. along Maharlika Highway (LZ) | 100,000,000 |
| Maraburab Br. (B01085LZ) along Maharlika Highway ( Cagayan Valley Rd) | 31,500,000 |
| Pagga Br. (B01031LZ) along Manila North Rd | 11,400,000 |
| Pamplona Parallel Br. along Manila North Rd | 150,000,000 |
| Taguipuro Br. (B01015LZ) along Manila North Rd | 11,300,000 |
| Zitanga Br. (B01030LZ) along Manila North Rd | 15,400,000 |
| Region IV-A | 1,358,150,000 |
| Bridge of Promise (B03026LZ) along Batangas-Lobo Rd | 180,800,000 |
| Canda Br. (B04945LZ) along Quezon Eco-Tourism Rd | 100,000,000 |
| Gibanga Br. (B05233LZ) along Sariaya Bypass Rd | 100,000,000 |
| Isabang Br. (B04948LZ) along Quezon Eco-Tourism Rd | 63,450,000 |
| Manguisian Br. (B02587LZ) along Maharlika Highway | 55,000,000 |
| Maragondon Br. (B02613LZ) along Juanito R. Remulla, Sr. Rd | 150,000,000 |
| Masay Br. (B04946LZ) along Quezon Eco-Tourism Rd | 59,400,000 |
| Morong Br. (B04947LZ) along Quezon Eco-Tourism Rd | 100,000,000 |
| Morong Br. (B05232LZ) along Sariaya Bypass Rd | 141,500,000 |
| Pansol Br. (B02586 LZ) along Maharlika Highway | 40,000,000 |
| Quipot Br. (B02945LZ) along Quezon-Batangas Rd | 120,000,000 |
| San Roque Br. (B04943LZ) along Quezon Eco-Tourism Rd | 125,300,000 |
| Sugod Br. (B02585LZ) along Maharlika Highway | 63,000,000 |
| Talao-Talao Br. (B05236LZ) along Pagbilao-Dalahican Port Rd (Old MSR-Mayao-Talao-talao-Dalahican Port) | 59,700,000 |
| MIMAROPA Region | 197,250,000 |
| Popunton Br. (B00085PW) along Puerto Princesa North Rd | 72,250,000 |
| San Isidro Br. (B00014MR) along Calapan South Rd | 125,000,000 |
| Region V | 359,000,000 |
| Banao Br. (B00290LZ) along Maharlika Highway (LZ) | 30,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Cabuluan Br. (B04806LZ) along Maharlika Highway (LZ) | 51,000,000 |
| Calambusing Br. (B02734LZ) along Maharlika Highway (LZ) | 43,000,000 |
| Kalagdo Br. (B02736LZ) along Maharlika Highway (LZ) | 39,000,000 |
| Makalukso Br. 1 (B02742LZ) along Maharlika Highway (LZ) | 27,000,000 |
| Mauca Br. (B00434LZ) along Rolando R. Andaya Highway | 151,000,000 |
| Pinaguidanan Br. (B02744LZ) along Maharlika Highway (LZ) | 5,000,000 |
| Santol Br. (B04502LZ) along Maharlika Highway (LZ) | 13,000,000 |
| Region VI | 970,500,000 |
| Cangaranan Parallel Br. along Iloilo-Antique Rd | 270,500,000 |
| Jalaur Br. (B00067PN) along Iloilo-Capiz Rd (Old Route) | 120,000,000 |
| Jalaur Parallel Br. along Iloilo City-Leganes-Dumangas Coastal Rd | 100,000,000 |
| Janipa-an Br. 3 (B00585PN) along Metro Iloilo Radial Rd (R4 Bypass Rd) | 85,000,000 |
| Janipa-an Br. 4 (B00586PN) along Metro Iloilo Radial Rd (R4 Bypass Rd) | 130,000,000 |
| Mait Br. (B00262PN) along Iloilo-Capiz Rd (Old Route) | 60,000,000 |
| Peñaflorida-Deza Parallel Br. along Iloilo East Coast-Capiz Rd | 100,000,000 |
| Tangalan Br. (B00297PN) along Aklan West Rd (Kalibo-Nabas) | 60,000,000 |
| Ypayo Br. (B00367PN) along Iloilo-Antique Rd | 45,000,000 |
| Negros Island Region | 684,884,000 |
| Alicante Br. (B00374NR) along Jct Bagonawa-La Castellana-Isabela Rd | 31,000,000 |
| Bateria Br. (B00515NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) | 131,400,000 |
| Binalbagan (Bagacay) Br. (B00379NR) along Hinigaran-Isabela Rd | 43,000,000 |
| Jimalalod Br. (B00119NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) | 60,000,000 |
| La-Libertad Br. (B00513NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) | 202,500,000 |
| Namangyan Br. (B00055NR) along Bais-Kabankalan Rd | 85,944,000 |
| Polo Br. (B00085NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) | 58,356,000 |
| Tanjay Br. (B00086NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) | 72,684,000 |
| Region VIII | 1,290,700,000 |
| Amambahag Parallel Br. along Biliran Circumferential Rd | 85,000,000 |
| Baliacao Parallel Br. along Maharlika Highway (LT) | 400,000,000 |
| Cabayongan Br. (B00074LT) along Jaro-Dagami-Burauen-Lapaz Rd | 75,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Canjaguimet Br. (B00446SM) along Wright-Taft-Borongan Rd | 50,500,000 |
| Daguitan Parallel Br. along Maharlika Highway (LT) | 42,000,000 |
| Dampoy Parallel Br. along Maharlika Highway (LT) | 81,000,000 |
| Mapatong Br. (B00553LT) along Maharlika Highway (LT) | 50,000,000 |
| Maypangdan Br. (B00581SM) along Borongan-Guiuan Rd | 60,000,000 |
| Pag-sangaan Parallel Br. along Palompon-Isabel-Merida-Ormoc Rd | 75,000,000 |
| Pambujan Br. (B00299SM) along Catarman-Laoang Rd | 250,000,000 |
| Suribao Br. (B00479SM) along Borongan-Guiuan Rd | 122,200,000 |
| Region IX | 705,801,000 |
| Bypass Br. 1 (B02409MN) along Zamboanga City Bypass Rd | 64,826,000 |
| Gango Br. (B00504MN) along Maharlika Highway( Lanao-Pagadian-Zamboanga City Rd) | 30,975,000 |
| Kipit Br. 2 (B01183MN) along Liloy-Siocon Rd | 108,000,000 |
| Labason Br. (B01180MN) along Liloy-Siocon Rd | 68,000,000 |
| Maasin Br. (B02400MN) along Zamboanga City Bypass Rd | 35,000,000 |
| Polo Parallel Br. along Jct Polo-Dapitan Park Natl Rd | 180,000,000 |
| Quezon Br. (B01191MN) along Dipolog-Oroquieta National Rd | 150,000,000 |
| Sibalic Br. (B01187MN) along Liloy-Siocon Rd | 69,000,000 |
| Region X | 1,714,796,000 |
| Atugan Parallel Br. Along Sayre Highway | 600,000,000 |
| Carmen Steel Parallel Br. along Carmen-Patag-Bulua Rd | 200,000,000 |
| Danori Br. (B02107MN) along Maharlika Highway( Cotabato-Malabang-Lanao del Norte Rd) | 70,000,000 |
| Diarong Br. (B02095MN) along Maharlika Highway( Cotabato-Malabang-Lanao del Norte Rd) | 52,000,000 |
| Guinbaluran Br. (B01223MN) along Gingoog-Claveria-Villanueva Rd | 64,796,000 |
| Itil Parallel Br. along Maharlika Highway( Cotabato-Malabang-Lanao del Norte Rd) | 35,000,000 |
| Maganding Br. 2 (B02109MN) along Maharlika Highway( Cotabato-Malabang-Lanao del Norte Rd) | 80,000,000 |
| Mariano Lluch Badelles Sr. Parallel Br. along Tambacan Rd-Tubod Natl H-way Jct | 53,000,000 |
| New Batangan Br. (B01657MN) along Kapalong-Talaingod-Valencia (Bukidnon) Rd | 150,000,000 |
| Odiongan Br. (B01342MN) along Butuan City-Cagayan de Oro City-Iligan City Rd | 150,000,000 |
| Ramitan Br. (B02102MN) along Maharlika Highway( Cotabato-Malabang-Lanao del Norte Rd) | 60,000,000 |
| Sagay Br. (B02387MN) along Malaybalay City Bypass Road | 55,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Timago Br. (B01237MN) along Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) | 55,000,000 |
| Tugasan Br. (B01236MN) along Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) | 90,000,000 |
| Region XI | 1,190,026,000 |
| Agusan Br. (B01427MN) along Montevista-Compostela-Mati Bdry Rd | 60,000,000 |
| Biason Br. (B00102MN) along Surigao del Sur Bdry-Davao Or Coastal Rd | 52,475,000 |
| Bitaogan Br. (B01127MN) along Jct Manikling-Gov Generoso Rd | 74,500,000 |
| Dapnan Br. (B00098MN) along Surigao del Sur Bdry-Davao Or Coastal Rd | 131,780,000 |
| Hulid Parallel Br. along Benigno S. Aquino Jr. National Highway | 110,591,000 |
| Kingking Br. (B00197MN) along Surigao-Davao Coastal Rd | 317,760,000 |
| La Union Br. (B01129MN) along Jct Manikling-Gov Generoso Rd | 51,500,000 |
| Luzon Br. (B01898MN) along Tibanban-Lavigan Rd | 69,000,000 |
| Malabog Br. (B01690MN) along Agusan-Davao Corridor Highway (Davao-Bukidnon Section) | 60,000,000 |
| Mampising Br. (B00202MN) along Surigao-Davao Coastal Rd | 73,920,000 |
| Marangig Br. (B01426MN) along Montevista-Compostela-Mati Bdry Rd | 59,500,000 |
| Munuan Br. (B00158MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect) | 55,000,000 |
| Pangyan Br. (B00057MN) along Mati-Maragusan Rd | 74,000,000 |
| Region XII | 624,880,000 |
| Barongis Br. (B00338MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 80,340,000 |
| Butilen Br. (B02165MN) along Midsayap-Dulawan-Makar Rd | 54,000,000 |
| Kabacan Br. (B00283MN) along Magpet-Nowa-Doroluman-Greenfield Rd | 100,560,000 |
| Kraan Br. 1 (B00402MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 78,780,000 |
| Matinao Br. (B01028MN) along Maharlika Highway (Marbel-Makar Rd) | 45,000,000 |
| Mumpong Br. (B02138MN) along Hi-Way Tamontaka Jct. Tapian Wharf Rd | 33,000,000 |
| Nicaan Br. (B01244MN) along Banisilan-Guiling-Alamada-Libungan Rd | 100,000,000 |
| Tinanan Parallel Br. along Magpet-Nowa-Doroluman-Greenfield Rd | 51,600,000 |
| Tran Br. (B01262MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 81,600,000 |
| Region XIII | 555,998,000 |
| Bayanacon Parallel Br. along Maharlika Highway (Agusan-Davao Sect) | 20,000,000 |
| Bislig Parallel Br. along Surigao-Davao Coastal Rd | 200,000,000 |
| Bitan-agan Br. (B00886MN) along Butuan City-Malaybalay Rd | 50,198,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Hubang Br. (B01744MN) along Maharlika Highway (Agusan-Davao Sect) | 10,000,000 |
| Magsaysay Viaduct Br. 1 (B00998MN) along Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) | 150,000,000 |
| Paypay Twin Parallel Br. along Maharlika Highway (Surigao-Agusan Sect) | 10,000,000 |
| Rosita Br. 3 (B00034DG) along Dinagat-Loreto Rd | 55,800,000 |
| Tag-iho Br. 2 (B00086DG) along Dinagat-Loreto Rd | 60,000,000 |
| Region I | 93,000,000 |
| Ilocos Norte 1st District Engineering Office | 25,000,000 |
| Bol-og Br. (B00774LZ) along Laoag-Sarrat-Piddig-Solsona Rd | 15,000,000 |
| Callusa Br. (B00773LZ) along Laoag-Sarrat-Piddig-Solsona Rd | 10,000,000 |
| La Union 2nd District Engineering Office | 13,100,000 |
| Cuenca Br. (B00829LZ) along Rosario-Pugo Rd | 13,100,000 |
| Pangasinan 2nd District Engineering Office | 45,000,000 |
| Baloking Br. (B01323LZ) along Mangaldan-Manaoag-Binalonan Rd | 45,000,000 |
| Pangasinan 4th District Engineering Office | 9,900,000 |
| Balingueo Br. (B04603LZ) along Camiling-Wawa-Bayambang-Malasiqui-Sta Barbara Rd | 9,900,000 |
| Region II | 326,655,000 |
| Cagayan 1st District Engineering Office | 210,000,000 |
| Abagao Br. 1 (B02016LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect) | 20,000,000 |
| Abagao Br. 2 (B02017LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect) | 20,000,000 |
| Afunan Br. 2 (B02012LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect) | 20,000,000 |
| Camanauan Br. (B02022LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect) | 10,000,000 |
| Cullit Br. 2 (B02019LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect) | 10,000,000 |
| Cullit Br. 3 (B02020LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect) | 20,000,000 |
| Cullit Br. 4 (B02021LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect) | 10,000,000 |
| Luec Br. (B02015LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect) | 20,000,000 |
| San Vicente Br. (B01101LZ) along Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect) | 50,000,000 |
| Ziminila Br. 1 (B02013LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect) | 30,000,000 |
| Cagayan 3rd District Engineering Office | 16,455,000 |
| Bayabo Br. (B01930LZ) along Cagayan-Apayao Rd | 16,455,000 |
| Isabela 3rd District Engineering Office | 20,000,000 |
| Alibadabad Br. (B01177LZ) along Naguilian-Sn Mariano Rd | 20,000,000 |
| Quirino District Engineering Office | 80,200,000 |
| Nagtim-og Parallel Br. along Jct Victoria-Maddela-Alicia-Kasibu Bdry Rd (Jct Victoria-Kasibu Bdry) | 35,300,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Sangbay Parallel Br. along Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry) | 26,100,000 |
| Umilan Parallel Br. along Jct Victoria-Maddela-Alicia-Kasibu Bdry Rd (Jct Victoria-Kasibu Bdry) | 18,800,000 |
| Region III | 39,900,000 |
| Nueva Ecija 1st District Engineering Office | 39,900,000 |
| Sabit Br. (B00750LZ) along Nueva Ecija-Pangasinan Rd | 39,900,000 |
| Region IV-A | 166,720,000 |
| Batangas 2nd District Engineering Office | 45,000,000 |
| Takad Br. (B03037LZ) along Batangas-Tabangao-Lobo Rd | 45,000,000 |
| Cavite 3rd District Engineering Office | 22,500,000 |
| Piela Br. (West) (B04244LZ) along Juanito R. Remulla, Sr. Rd | 22,500,000 |
| Laguna 3rd District Engineering Office | 15,000,000 |
| Buenavista Br (B05282LZ) along Calauan-Nagcarlan Bdry Rd | 15,000,000 |
| Quezon 2nd District Engineering Office | 50,220,000 |
| Guisguis Br. (B02947LZ) along Lutucan-Guisguis Port Rd | 12,870,000 |
| Mayao Br. (B05235LZ) along Pagbilao-Dalahican Port Rd (Old MSR-Mayao-Talao-talao-Dalahican Port) | 37,350,000 |
| Rizal 1st District Engineering Office | 5,000,000 |
| Layunan Br. (B02846LZ) along Manila East Rd | 5,000,000 |
| Rizal 2nd District Engineering Office | 29,000,000 |
| Halayhayin Br. (B02462LZ) along Manila East Rd | 5,000,000 |
| Kabayo Br. (B02850LZ) along Pillila Jct-Jala Jala Rd | 24,000,000 |
| MIMAROPA Region | 105,500,000 |
| Palawan 2nd District Engineering Office | 82,000,000 |
| Apo Aporawan Br. (B00355PW) along Puerto Princesa South Rd | 32,000,000 |
| Tamlang Br. (B00118PW) along Puerto Princesa South Rd | 50,000,000 |
| Palawan 3rd District Engineering Office | 23,500,000 |
| Sta. Cruz Br. (B00388PW) along Puerto Princesa North Rd | 23,500,000 |
| Region V | 25,000,000 |
| Catanduanes District Engineering Office | 25,000,000 |
| Belmonte Br. (B00039CN) along Catanduanes Cir Rd | 25,000,000 |
| Region VI | 267,000,000 |
| Aklan District Engineering Office | 15,000,000 |
| Tambak Br. (B00567PN) along Jaime Cardinal Sin Ave | 15,000,000 |
| Antique District Engineering Office | 87,000,000 |
| Aureliana Br. (B00320PN) along Iloilo-Antique Rd | 29,500,000 |
| Supa Br. (B00314PN) along Iloilo-Antique Rd | 12,500,000 |
| Viejo Br. (B00366PN) along Iloilo-Antique Rd | 45,000,000 |
| Capiz 2nd District Engineering Office | 140,000,000 |
| Balucuan Parallel Br. along Iloilo-Capiz Rd (New Route) | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Sigma Parallel Br. 3 along Iloilo-Capiz Rd (New Route) | 40,000,000 |
| Talaba Parallel Br. along Capiz-Aklan Rd | 50,000,000 |
| Iloilo 4th District Engineering Office | 25,000,000 |
| Cabugao Norte Br. (B00552PN) along Leganes-Sta. Barbara Rd | 25,000,000 |
| Negros Island Region | 350,484,000 |
| Negros Oriental 1st District Engineering Office | 134,400,000 |
| Bitoclan Br. (B00132NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) | 36,000,000 |
| Habag Br. (B00460NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) | 30,900,000 |
| Hilaitan Br. (B00137NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) | 45,000,000 |
| Panlaya-an Br. (B00115NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) | 22,500,000 |
| Negros Oriental 2nd District Engineering Office | 216,084,000 |
| Abis Br. (B00056NR) along Bais-Kabankalan Rd | 24,120,000 |
| Canlumbog Br. (Cantilevered) (B00051NR) along Bais-Kabankalan Rd | 27,828,000 |
| Diay Br. (B00058NR) along Bais-Kabankalan Rd | 37,116,000 |
| Langao Br. (Cantilevered) (B00053NR) along Bais-Kabankalan Rd | 23,760,000 |
| Mabaja Br. (B00052NR) along Bais-Kabankalan Rd | 33,420,000 |
| Mojon Br. (B00087NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) | 10,092,000 |
| Naiba Br. (B00059NR) along Bais-Kabankalan Rd | 29,868,000 |
| Samac Br. (B00057NR) along Bais-Kabankalan Rd | 29,880,000 |
| Region VIII | 450,400,000 |
| Eastern Samar District Engineering Office | 145,700,000 |
| Acas Br. (B00449SM) along Wright-Taft-Borongan Rd | 34,500,000 |
| Bayaran Br. (B00473SM) along Borongan-Guiuan Rd | 37,000,000 |
| Bayo Br. (B00578SM) along Wright-Taft-Borongan Rd | 29,000,000 |
| Binaloan Br. (B00577SM) along Wright-Taft-Borongan Rd | 45,200,000 |
| Leyte 3rd District Engineering Office | 177,500,000 |
| Caigit Br. (B00156LT) along Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd | 7,900,000 |
| Guardabahan Br. (B00106LT) along Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd | 18,500,000 |
| Guinkayangan Br. (B00167LT) along Sto Rosario-Villaba Rd | 23,200,000 |
| Hibulangan Br. 2 (B00169LT) along Sto Rosario-Villaba Rd | 26,000,000 |
| Linao Br. (B00114LT) along Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd | 37,800,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Sambulawan Br. (B00089LT) along Lemon-Leyte-Biliran Rd | 23,200,000 |
| Tabing Br. (B00499LT) along Tabing-Kawayan-Sta Rosa-Lawis-Tabango Rd | 22,500,000 |
| Tabunok Br. 2 (B00107LT) along Cabunga-an-Tabunok-Consuegra Rd | 18,400,000 |
| Leyte 4th District Engineering Office | 54,000,000 |
| Kinayaban Parallel Br. 1 along Palompon-Isabel-Merida-Ormoc Rd | 25,000,000 |
| Marao Br. (B00201LT) along Libungao-Matag-ob-Palompon Rd | 29,000,000 |
| Northern Samar 1st District Engineering Office | 73,200,000 |
| Camambanan Br. (B00542SM) along Catarman-Laoang Rd | 21,600,000 |
| Ligued Br. (B00254SM) along Catarman-Calbayog Rd | 27,600,000 |
| Lin-ab Br. (B00259SM) along Catarman-Calbayog Rd | 24,000,000 |
| Region IX | 170,537,000 |
| Zamboanga City 2nd District Engineering Office | 42,537,000 |
| Bypass Br. 2 (B02410MN) along Zamboanga City Bypass Rd | 42,537,000 |
| Zamboanga del Norte 3rd District Engineering Office | 128,000,000 |
| Bobongan Br. (B01178MN) along Liloy-Siocon Rd | 45,000,000 |
| Lux Br. 1 (B01184MN) along Liloy-Siocon Rd | 22,000,000 |
| Lux Br. 2 (B01185MN) along Liloy-Siocon Rd | 19,000,000 |
| Osukan Br. (B01181MN) along Liloy-Siocon Rd | 12,000,000 |
| Panganuran Br. (B02018MN) along Liloy-Siocon Rd | 30,000,000 |
| Region X | 189,000,000 |
| Bukidnon 1st District Engineering Office | 139,000,000 |
| Balacayo Br. (B01647MN) along Kapalong-Talaingod-Valencia (Bukidnon) Rd | 38,000,000 |
| Baugan Br. (B01648MN) along Kapalong-Talaingod-Valencia (Bukidnon) Rd | 38,000,000 |
| Panoon Br. (B01247MN) along Jct Sayre H-way-Impasugong-Patulangan By-Pass Rd | 23,000,000 |
| Sawaga Br. 2 (B02386MN) along Malaybalay City Bypass Road | 40,000,000 |
| Misamis Oriental 2nd District Engineering Office | 50,000,000 |
| Dal-as Br. (B01222MN) along Gingoog-Claveria-Villanueva Rd | 50,000,000 |
| Region XI | 521,687,000 |
| Davao de Oro 1st District Engineering Office | 61,760,000 |
| Binuangan Br. (B00207MN) along Surigao-Davao Coastal Rd | 26,080,000 |
| Maco Br. (B00208MN) along Surigao-Davao Coastal Rd | 35,680,000 |
| Davao de Oro 2nd District Engineering Office | 131,780,000 |
| Mapawa Br. 1 (B01428MN) along Montevista-Compostela-Mati Bdry Rd | 41,280,000 |
| Tadia Br. (B01418MN) along Benigno S. Aquino Jr. National Highway | 50,000,000 |
| Tarago Br. (B01841MN) along Nabunturan-Maragusan Rd | 40,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Davao del Norte 2nd District Engineering Office | 50,000,000 |
| Basak Br. (B00021MN) along Saturnino R. Silva Rd | 50,000,000 |
| Davao del Sur District Engineering Office | 40,000,000 |
| Kinuskusan Br. (B00160MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect) | 20,000,000 |
| Miral Br. 2 (B01611MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect) | 20,000,000 |
| Davao Oriental 1st District Engineering Office | 131,535,000 |
| Carabatuan Br. (B00090MN) along Surigao del Sur Bdry-Davao Or Coastal Rd | 37,396,000 |
| Ibobotoc Br. (B00087MN) along Surigao del Sur Bdry-Davao Or Coastal Rd | 49,760,000 |
| Sta. Fe Br. (B01845MN) along Surigao del Sur Bdry-Davao Or Coastal Rd | 44,379,000 |
| Davao Oriental 2nd District Engineering Office | 106,612,000 |
| Camogna Br. 2 (B01691MN) along Tibanban-Lavigan Rd | 32,112,000 |
| Talisay Br. (B01128MN) along Jct Manikling-Gov Generoso Rd | 44,000,000 |
| Tawas Br. (B00054MN) along Mati-Maragusan Rd | 30,500,000 |
| Region XII | 489,045,000 |
| Cotabato 1st District Engineering Office | 30,000,000 |
| Kapayawi Br. (B01245MN) along Banisilan-Guiling-Alamada-Libungan Rd | 30,000,000 |
| Cotabato 2nd District Engineering Office | 100,248,000 |
| Kabacan Br. (B00253MN) along Kidapawan-Magpet-Pangaoan Rd | 49,200,000 |
| Magpet Br. (B00252MN) along Kidapawan-Magpet-Pangaoan Rd | 33,048,000 |
| Nowa Br. (B01809MN) along Magpet-Nowa-Doroluman-Greenfield Rd | 18,000,000 |
| Sarangani District Engineering Office | 87,700,000 |
| Kapate Br. (B01076MN) along Sarangani-Sultan Kudarat Coastal Rd | 40,100,000 |
| Kiblis Br. (B01609MN) along Sarangani-Sultan Kudarat Coastal Rd | 47,600,000 |
| South Cotabato 2nd District Engineering Office | 37,500,000 |
| Kings Br. (B00643MN) along Surallah-Lake Sebu-Maitum Rd | 13,500,000 |
| Loel Br. (B00641MN) along Surallah-Lake Sebu-Maitum Rd | 24,000,000 |
| Sultan Kudarat 2nd District Engineering Office | 233,597,000 |
| Baliango Br. (B00399MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 24,700,000 |
| Bolibac Br. 1 (B00619MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 12,610,000 |
| Colubi Br. 1 (B00400MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 13,000,000 |
| Colubi Br. 2 (B00401MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 16,900,000 |
| Kanipaan Br. (B00339MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 24,700,000 |
| Masiag Br. (B00611MN) along Isulan Jct-Ninoy Aquino Rd | 39,910,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Pangawan Br. 2 (B01264MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 13,000,000 |
| Pangawan Br. 3 (B01265MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 38,740,000 |
| San Roque Br. (B00396MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 16,185,000 |
| Sewod Br. (B00614MN) along Isulan Jct-Ninoy Aquino Rd | 22,152,000 |
| Sinandigan Br. (B01628MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd | 11,700,000 |
| Region XIII | 327,280,000 |
| Agusan del Norte District Engineering Office | 45,000,000 |
| La Union Br. (B01726MN) along Pandanon-Magallanes Rd | 10,000,000 |
| Magus Parallel Br. along Agusan-Malaybalay Rd | 15,000,000 |
| Mat-i Parallel Br. along Agusan-Malaybalay Rd | 20,000,000 |
| Dinagat Islands District Engineering Office | 137,200,000 |
| Cayetano Br. (B00020DG) along Dinagat-Loreto Rd | 37,000,000 |
| Intusan Br. (B00098DG) along Dinagat-Loreto Rd | 39,000,000 |
| Rosita Br. 1 (B00087DG) along Dinagat-Loreto Rd | 39,600,000 |
| San Jose Br. 1 (B00089DG) along Dinagat-Loreto Rd | 21,600,000 |
| Surigao del Sur 1st District Engineering Office | 28,080,000 |
| Catupgas Br. 2 (B01750MN) along Surigao-Davao Coastal Rd | 28,080,000 |
| Surigao del Sur 2nd District Engineering Office | 117,000,000 |
| Bigaan Steel Br. (B00759MN) along Surigao-Davao Coastal Rd | 40,000,000 |
| San Vicente Br. (B00763MN) along Surigao-Davao Coastal Rd | 37,000,000 |
| Tabon-Bigaan Br. (B00761MN) along Surigao-Davao Coastal Rd | 40,000,000 |
| **Construction of New Bridges**<br>*This involves constructing permanent concrete bridge structures at river crossings and fordings and upgrading box culverts and spillways into standard bridge structures. It expands the road network by providing new bridges where there are no existing structures, thus improving connectivity and mobility in different parts of the country.* | **4,592,468,000** |
| National Capital Region | 4,268,108,000 |
| Central Office | 4,268,108,000 |
| Region I | 2,088,668,000 |
| Pancian Viaduct along Manila North Road, Ilocos Norte | 2,088,668,000 |
| Region IV-A | 1,350,000,000 |
| Lopez Viaduct (FB50957LZ) along Maharlika Highway, Brgy. Canda Ibaba - Brgy. Pandanan, Calauag, Quezon | 1,200,000,000 |
| Subic Ilaya Br. Along Talisay-Laurel-Agoncillo Rd | 150,000,000 |
| MIMAROPA Region | 70,000,000 |
| Libas Br. Along Tigwi-Dampulan-Lipata-Yook Buenavista Rd. K0096 + 090 | 70,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region V | 525,000,000 |
| Pangpang Br. along Salvador H. Escudero III Diversion Road | 80,000,000 |
| Poblacion/Barrera Jr Br. along Cabutagan-Haluban-Sooc Rd | 145,000,000 |
| Viaduct along Daang Maharlika K0397 + (-192.28) - K0397 + 224.37 | 300,000,000 |
| Region VIII | 150,000,000 |
| Pagnamitan Br. along Guiuan-Sulangan Peninsula Road | 150,000,000 |
| Region XIII | 84,440,000 |
| Esperanza Br. (B01779MN) along Bayugan-Esperanza Rd | 84,440,000 |
| Region II | 20,000,000 |
| Batanes District Engineering Office | 20,000,000 |
| Malagaw Br. (K0023 + 302 - K0023 + 308) along San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd | 20,000,000 |
| Region VI | 60,000,000 |
| Guimaras District Engineering Office | 30,000,000 |
| Balabago Br. along Guimaras Circumferential Road, K0049+159 – K0049+174 | 30,000,000 |
| Iloilo 4th District Engineering Office | 30,000,000 |
| Bagumbayan Br. along Mandurriao-Sn Miguel-Alimodian-Maasin-Cabatuan Rd, K0027 + 543 - K0027 + 569 | 30,000,000 |
| Negros Island Region | 44,000,000 |
| Negros Occidental 5th District Engineering Office | 17,000,000 |
| Baticulan Br. along Bacolod North Rd | 17,000,000 |
| Negros Oriental 1st District Engineering Office | 27,000,000 |
| Matuog Br. along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) | 27,000,000 |
| Region VII | 20,000,000 |
| Cebu 2nd District Engineering Office | 20,000,000 |
| Construction of Pungtod Br. along N. Bacalso Ave. (Cebu South Rd.), Oslob, Cebu | 20,000,000 |
| Region IX | 105,360,000 |
| Zamboanga del Sur 2nd District Engineering Office | 105,360,000 |
| Construction of Maruing Br. 1 (S01184MN) along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Road, Lapuyan, Zamboanga del Sur | 30,840,000 |
| Construction of Maruing Br. 2 (S01184MN) along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Road, Lapuyan, Zamboanga del Sur | 30,840,000 |
| Contsruction of Sagasan Br. (S01167MN), along Zamboanga del Sur Coastal Road, San Pablo, Zamboanga del Sur | 21,840,000 |
| Replacement of Miasin Br. (Box Culvert to Permanent Br.), S01167MN, along Zamboanga del Sur Coastal Road, (Culasian-Jct. Brgy. Aplaya Section), San Pablo, Zamboanga del Sur | 21,840,000 |
| Region X | 45,000,000 |
| Camiguin District Engineering Office | 45,000,000 |
| Construction of Permanent Bridge, Brgy. Compol, Catarman, Camiguin | 20,000,000 |
| Construction of Permanent Bridge, Brgy. Yumbing, Mambajao, Camiguin | 25,000,000 |
| Region XII | 30,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| South Cotabato 2nd District Engineering Office | 30,000,000 |
| Datal Lawa Br. 2 along Surallah-Lake Sebu-Maitum Road | 30,000,000 |
| **ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods** | **83,846,944,000** |
| **Flood Management Program** | **83,846,944,000** |
| **Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems** | **62,988,802,000** |
| National Capital Region | 53,111,640,000 |
| Central Office | 49,676,627,000 |
| National Capital Region | 9,976,301,000 |
| Completion of Dampalit Pumping Station (Pumps No. 3 and No. 4), Barangay Dampalit, Malabon City (14.701817, 120.928578) | 100,000,000 |
| Construction of Bonifacio Pumping Station, Malabon City (14.672467, 120.942268) | 75,000,000 |
| Construction of Celest Pumping Station, Navotas City (14.661703, 120.947822) | 70,000,000 |
| Construction of Drainage along Taft Ave S02953LZ K0002 + (-597) - K0003 + 505 | 553,200,000 |
| Construction of Drainage along Taft Ave S02958LZ K0003 + 875 - K0002 + 532 | 125,000,000 |
| Construction of Drainage along Taft Ave S02958LZ K0004 + (-330) - K0003 + 875 | 575,000,000 |
| Construction of Drainage along Yanga St. (C0 + 000 - C0 + 964) going to Maysilo Pumping Station, Malabon City | 85,000,000 |
| Construction of Drainage Structure within Gatchalian, Barangay San Dionisio, Parañaque City | 60,000,000 |
| Construction of Drainage System along Gen. Borromeo St. (C 0 + 000 - C 0 + 818), Malabon City | 60,000,000 |
| Construction of Drainage System along Lorraine Street (Chainage 0+000 - Chainage 0+400), Barangay Apolonio Samson, Quezon City | 95,000,000 |
| Construction of Drainage System along R-10 Road (S02196LZ) K0007+806 - K0008+270, Navotas City | 80,000,000 |
| Construction of Drainage System along Riverdale Street, Chainage 000 - Chainage 574, Barangay Sauyo, Quezon City | 57,400,000 |
| Construction of Flood Control Structures, the Banks of Shelterville Creek, Barangay 171 (C0+000 to C0+238), Caloocan City | 95,000,000 |
| Construction of Flood Control Wall Along Pasolo Creek (C0+000 to C0+350), Barangay Pasolo, Valenzuela City | 100,000,000 |
| Construction of Flood Control Wall along the Bankers, Barangay 171 (C0+500 to C0+816), Caloocan City | 95,000,000 |
| Construction of Flood Control Wall along the Banks of Creeks along Dona Aurora Creek, Barangay 177 (C0+000 to C0+600), Caloocan City | 95,000,000 |
| Construction of Flood Control Wall along the Banks of Creeks, Barangay 176 C, (C0+000 to C0+475), Caloocan City | 95,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Flood Control Wall, Northville Creek (C0+260 to C0+510), Barangay 171, Caloocan City | 95,000,000 |
| Construction of Flood Control Wall, the Banks of Creeks, Barangay 171 Tierra Nova (C0+360 to C0+673), Caloocan City | 95,000,000 |
| Construction of Flood Control Wall, the Banks of Creeks, Barangay 176, (C0+000 to C0+475), Caloocan City | 95,000,000 |
| Construction of Flood Control Wall, the Banks of Creeks, Barangay 176, (C0+475 to C0+950) , Caloocan City | 95,000,000 |
| Construction of Flood Gate, Barangay Dampalit, Malabon City (14.685342, 120.937810) | 100,000,000 |
| Construction of Flood Mitigation Structure along Moonwalk Creek (North Side) (Sta. 0+000 - Sta. 0+452), Parañaque City | 140,120,000 |
| Construction of Flood Mitigation Structure along Moonwalk Creek (South Side) (Sta. 0+000 - Sta. 0+443), Parañaque City | 137,330,000 |
| Construction of Flood Mitigation Structure, G. Araneta Avenue to San Juan River, Quezon City | 330,000,000 |
| Construction of Floof Control Wall along the Banks of Creeks along Castle Spring Creek, Barangay 177 (C0+000 to C0+238), Caloocan City | 95,000,000 |
| Construction of G. Araneta Avenue Pumping Station, Quezon City, 14.619030, 121.016025 | 270,000,000 |
| Construction of Malabon City Hall Pumping Station including Drainage System, Malabon City (14.657047, 120.950025) | 100,000,000 |
| Construction of Marikina River Esplanade in Barangay Sta. Elena, Barangay Sto. Niño, Barangay Malanday (East Side), Marikina City | 120,000,000 |
| Construction of Matalahib Creek Pumping Station, Quezon City | 410,000,000 |
| Construction of Maysilo Pumping Station with Closing of Gaps along Malabon-Tullahan River, Malabon City (14.674117, 120.96322) | 100,000,000 |
| Construction of Pumping Station at Barangay 625 along Dalisay St., Manila City (14.58871068, 121.01646968) | 100,000,000 |
| Construction of Pumping Station at Tinajeros Bridge, M.H. Del Pilar St., Barangay Maysilo, Malabon City | 150,000,000 |
| Construction of Pumping Station, Tanza Kaliwa, Barangay Tanza 1, Navotas City (14.67327, 120.941505) | 70,000,000 |
| Construction of Remegio Pumping Station 1, Malabon City | 100,000,000 |
| Construction of Remegio Pumping Station 2, Malabon City (14.67442, 120.962198) | 100,000,000 |
| Construction of Revetment Wall along Amorsolo Creek (From Dela Rosa St. to Gil Puyat Ave.), District 1, Makati City, Metro Manila | 85,000,000 |
| Construction of Riverwall along Malabon-Tullahan River, Barangay Maysilo, Malabon City (Sta. 0 + 175 - Sta. 0 + 437) | 92,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Riverwall along Tullahan River (C0+000 to C0+300), Barangay Ugong, Valenzuela City | 100,000,000 |
| Construction Of Slope Protection (Bored Piles) Along Kalamiong Creek At Dumpsite Sta 0 + 000 - St 0 + 068.50 (Left And Right Bank), Barangay Payatas , Quezon City | 149,971,000 |
| Construction Of Slope Protection (Bored Piles) Along Kalamiong Creek At Dumpsite Sta 0 + 068.50 - St 0 + 135 (Left And Right Bank), Barangay Payatas , Quezon City | 145,990,000 |
| Construction of Slope Protection Structure along Longos Creek (Left Bank) (C0+000 to C0+350), Valenzuela City | 100,000,000 |
| Drainage Improvement along Faraday Drainage Main and its Vicinity, Makati City, Chainage 000 - Chainage 424.465, Chainage 000 - Chainage 392.033 | 99,000,000 |
| Drainage Improvement at Manila Memorial Park (Sta. 0+000 - Sta. 0+760), Barangay BF Homes, Parañaque City, Metro Manila | 68,886,000 |
| Improvement of Drainage System at Baseco Compound, Port Area, Manila | 150,000,000 |
| Integrated Drainage Improvement and Centralized Sewage Treatment System for Existing Buildings of UP Manila | 115,000,000 |
| Rehabilitation of Arroceros Pumping Station, Manila City 14.593238, 120.983126 | 150,000,000 |
| Rehabilitation of De Sotto - Paso De Blas Creek (C0+000 to C0+300), Barangay Paso De Blas, Valenzuela City | 100,000,000 |
| Rehabilitation of Diokno Pumping Station | 135,964,000 |
| Rehabilitation of Drainage Structure along Vito Cruz Extension (K0005 + (-018) - K0006 + 000), District I, Makati City, Metro Manila | 100,000,000 |
| Rehabilitation of Drainage System along Dagupan St. (going to Mayhaligue St.) K0004 + 13.10 to K0004 + 398.60, Manila City | 76,000,000 |
| Rehabilitation of Drainage System along Dapitan St. K0005 + 032.6 to K0005 + (-279.0), Manila City | 55,000,000 |
| Rehabilitation of Drainage System along J. P. Rizal Avenue (near Remigio St.) K0003+387.0 to K0004+266.1, Manila City | 150,000,000 |
| Rehabilitation of Drainage System along Metrica St.(Calamba to Dapitan), Manila City | 54,000,000 |
| Rehabilitation of Drainage System along R-10 (Pacheco) K0004 + 726.80 to K0005 + 255.30, Manila City | 89,000,000 |
| Rehabilitation of Drainage System along Remegio St. Chainage 000.00 to Chainage 600.00, Manila City | 120,000,000 |
| Rehabilitation of Drainage System along S.H. Loyola St. Chainage 000 to Chainage 140.0 (incl. Bilibid Viejo St. Chainage 000 to Chainage 255.80 and G. Puyat St. Chainage 000 to Chainage 150.20), Manila City | 100,000,000 |
| Rehabilitation of Drainage System along V. Mapa St., Manila City, Chainage 0 to Chainage 317.00 | 100,000,000 |
| Rehabilitation of Drainage System, Barangay Loyola Heights, Quezon City | 140,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Drainage System, Batino St. (Sta 0 + 000 - Sta. 0 + 590.00), Barangay Amihan, Quezon City | 100,000,000 |
| Rehabilitation of Drainage System, Rajah Matanda St. (Sta. 0 + 096 - Sta. 0 + 326), Barangay Villa Maria Clara, Quezon City | 60,000,000 |
| Rehabilitation of Flood Control Wall along Marulas Creek (C0+000 to C+500), Barangay Marulas, Valenzuela City | 100,000,000 |
| Rehabilitation of Flood Mitigation Facility (Carmona Pumping Station) at Barangay Carmona, District 1, Makati City, Metro Manila | 63,000,000 |
| Rehabilitation of Flood Mitigation Structure along Balihatar Creek, Barangay San Dionisio, District 1, Parañaque City | 60,000,000 |
| Rehabilitation of Flood Mitigation Structure along Don Galo River (Moonwalk Section), Barangay Moonwalk, District II, Parañaque City (Sta 2+470 - Sta 2+620) | 50,435,000 |
| Rehabilitation of Flood Mitigation Structure at Parañaque River, Barangay Santo Niño, District 1 | 109,000,000 |
| Rehabilitation of Flood Mitigation Structure near SM Warehouse at Parañaque River, Barangay San Dionisio, District 1, Parañaque City | 97,000,000 |
| Rehabilitation of Flood Mitigation Structure near West Way Park Drive, Barangay San Dionisio, District 1, Parañaque City | 95,000,000 |
| Rehabilitation of Kalabingkoho Pump Station, Barangay Malanday, Valenzuela City, 14.721878, 120.957836 | 80,000,000 |
| Rehabilitation of Navotas Coastal Dike From Sta. 0+000 to Sta. 0+246.40 (From Navotas Centenial Park to Estrella St.), Barangay Navotas West, Navotas City | 97,020,000 |
| Rehabilitation of Navotas Coastal Dike From Sta. 0+246.40 to Sta. 0+481.80 (From Estrella St. to Flood Gate No. 1), Barangay Navotas West and Barangay Sipac-Almacen, Navotas City | 92,100,000 |
| Rehabilitation of Navotas Coastal Dike From Sta. 0+513.6 to Sta. 0+765.80 (From Flood Gate No. 1 to Gabriel St.),Barangay Sipac-Almacen and Barangay San Jose, Navotas City | 98,450,000 |
| Rehabilitation of Navotas Coastal Dike From Sta. 0+936.10 to Sta. 0+978.10 and Sta. 1+083.70 to Sta. 1+194.1 and Sta. 1 + 213.10 to Sta. 1+338.20 (From Flood Gate No. 2 to Navotas City Cemetery), Barangay San Jose, Navotas City | 113,500,000 |
| Rehabilitation of Pandacan Pumping Station, Manila City 14.593337, 121.003283 | 150,000,000 |
| Rehabilitation of Parañaque River South near Amvel Business Park, District 1, Parañaque City | 107,000,000 |
| Rehabilitation of Parañaque River South near Avida Tower, District 1, Parañaque City | 103,000,000 |
| Rehabilitation of Riverwall along Tangos River From Sta. 0+000 to Sta. 0+251.80 (From Tangos Navigational Gate to Adelfa Pumping Station) Barangay Tanza, Navotas City | 86,500,000 |
| Rehabilitation of Riverwall Along Tullahan River Barangay Bagumbayan South side (Cut-off Channel) From Sta. 0+094.80 to Sta. 0+246.40 (From Navotas Convention Center to Bangkulasi Bridge), Navotas City | 51,800,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Riverwall Along Tullahan River Barangay Bagumbayan South side (Cut-off Channel) From Sta. 0+246.40 to Sta. 0+574.80 (From Bangkulasi Bridge to C-4 Flood Gate), Navotas City | 112,900,000 |
| Rehabilitation of Roads and Drainage System along Pres. Aguinaldo St. (Sta. 0+000 - Sta. 0+112.39), Dominic Salvio St. (Sta. 0+000 - Sta. 295.67), Japan St. (Sta. 0+000 - Sta. 0+294.43), Iran St. (Sta. 0+000 - Sta. 045.73), Michael Rua St. (Sta. 0+000 - Sta. 268.32) and France St. (Sta. 0+000 - Sta. 0+736.34), Parañaque City | 55,059,000 |
| Rehabilitation of Roads and Drainage Systems along Edison Ave. (Sta. 0+000 - Sta. 1+100), Barangay Sun Valley, Parañaque City | 50,676,000 |
| Rehabilitation of Sta Clara Pumping Station, Manila City 14.579576, 121.016544 | 100,000,000 |
| Upgrading of Balete Pumping Station, Manila City (14.587813, 120.987103) | 150,000,000 |
| Upgrading of Harbor View Pumping Station, Manila City 14.578508, 120.975252 | 200,000,000 |
| Region I | 335,000,000 |
| Construction of Flood Mitigation Facilities in Lingayen-Binmaley, Pangasinan (Aplaya Floodgate) | 120,000,000 |
| Construction of Quiaoit Diversion Canal, Paoay Section, Paoay, Ilocos Norte | 100,000,000 |
| Construction of Quiaoit River Diversion Canal, Batac Section, Batac City, Ilocos Norte | 100,000,000 |
| Construction of Road with Drainage Canal at Barangay San Vicente, Urdaneta City, Pangasinan | 15,000,000 |
| Cordillera Administrative Region | 484,900,000 |
| Construction of Drainage Canal along Bulana-Bulanao Norte-Laya West-Laya East Road, Sta.0+000 - Sta.12+819, Tabuk City, Kalinga | 300,000,000 |
| Construction of Flood Control Structure along Chico River Basin, Barren River, Sta. 33+997 - Sta. 34+847 Right Side, Barangay Ripang, Conner, Apayao | 85,000,000 |
| Construction of Flood Control Structure along Chico River Basin, Barren River, Sta. 36+077 - Sta. 37+076 Left Side, Barangay Malama, Conner, Apayao | 99,900,000 |
| Region II | 2,120,620,000 |
| Construction (Completion) of Flood Control and Drainage Structure (FCDS) along Sta. Cruz River, Barat Section (Sta. 0+000 - Sta. 0+700), Bambang, Nueva Vizcaya | 233,000,000 |
| Construction (Completion) of Flood Control and Drainage Structure (FCDS) along Sta. Cruz River, Barat Section (Sta. 3+597 - Sta. 3+827), Bambang, Nueva Vizcaya | 77,000,000 |
| Construction of Bacradal Flood Control Structure, Barangay Bacradal, Echague, Isabela | 135,000,000 |
| Construction of Busbusan Seawall, Barangay Hanib, Mahatao, Batanes | 140,000,000 |
| Construction of Carabatan Chica - Carabatan Grande Flood Control Structure, Barangay Carabatan Chica & Barangay Carabatan Grande, Cauayan City, Isabela | 160,000,000 |
| Construction of Carabatan Grande - Catalina Flood Control Structure, Barangay Carabatan Grande & Barangay Catalina, Cauayan City, Isabela | 130,000,000 |
| Construction of Dammang East Flood Control Structure, Barangay Dammang East, Echague, Isabela | 75,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Drainage Structure (Sta. 3+450 - Sta. 5+450) along Poblacion 1 to Divisoria Road, Barangay Bangad, Barangay San Isidro East and Barangay San Isidro West, Santa Maria, Isabela | 63,100,000 |
| Construction of Flood Control Structures along Apean River (Sta. 0+635.00- Sta. 1+646.00) (RS), Lamo, Dupax del Norte, Nueva Vizcaya | 80,880,000 |
| Construction of Flood Control Structures along Apean River (Sta. 11+367.00- 12+580.00) (LS), Mungia, Dupax del Norte, Nueva Vizcaya | 97,040,000 |
| Construction of Flood Control Structures along Apean River (Sta. 13+180.00- Sta. 15+040.00) (RS), Bitnong, Dupax del Norte, Nueva Vizcaya | 148,800,000 |
| Construction of Flood Control Structures along Benay River (Sta. 5+920.98- Sta. 7+180.98) (RS), Bagumbayan, Dupax del Sur, Nueva Vizcaya | 100,800,000 |
| Construction of River Flood Management Projects (Sta. 0+000 - Sta. 0+400), Bayo, Iguig, Cagayan | 180,000,000 |
| Construction of Slope Protection along Aga-Concepcion-San Antonio-San Juan-San Isidro-Angadanan-Calinaoan Creek, Delfin Albano, Isabela | 100,000,000 |
| Construction of Tuguegarao Circumferential Dike Road (Sta. 0+000 - Sta. 0+280), Cataggaman Section, Tuguegarao City Cagayan | 200,000,000 |
| Construction of Tuguegarao Circumferential Dike Road (Sta. 2+168 - Sta. 2+418), Centro 9 Section, Tuguegarao City Cagayan | 200,000,000 |
| Region III | 4,767,061,000 |
| Construction of Concrete Revetment along Almacen Cut-Off Channel, Hermosa, Bataan, Sta. 0+000 -Sta.1 + 058 ( Right Side Downstream) | 388,000,000 |
| Construction of Concrete Revetment along Almacen Cut-Off Channel, Sta. 0 + 000-Sta. 0 + 160 (Left Bank), Hermosa, Bataan | 100,000,000 |
| Construction of Concrete Revetment along Almacen Cut-Off Channel, Sta. 0 + 161-Sta. 0 + 320 (Right Bank), Hermosa, Bataan | 100,000,000 |
| Construction of Concrete Revetment along Almacen Cut-Off Channel, Sta. 0 + 361-Sta. 0 + 521 (Right Bank), Hermosa, Bataan | 100,000,000 |
| Construction of Concrete Revetment, Pulo-Almacen River, Barangay Pulo, Hermosa, Bataan | 100,000,000 |
| Construction of Concrete Slope Protection along Bangut Creek, O'Donnell Section, Capas, Tarlac | 100,000,000 |
| Construction of Concrete Slope Protection Structure Along Camiling River Left Bank Sta. 0+000.00 - Sta. 0+496.00, Barangay Anoling 1st - Barangay Pao 3rd Section, Camiling, Tarlac | 100,000,000 |
| Construction of Concrete Slope Protection Structure Along Camiling River Left Bank Sta. 0+496.00 - Sta. 0+978.00, Barangay Pao 3rd Section, Camiling, Tarlac | 100,000,000 |
| Construction of Concrete Slope Protection Structure Along Camiling River Left Bank Sta. 2+931.00 - Sta. 3+219.00, Barangay Pao 3rd Section, Camiling, Tarlac | 60,000,000 |
| Construction of Concrete Slope Protection Structure with Steel Sheet Pile Foundation along Angat River, Sta. 00 + 000 - Sta. 01 + 348.80, Barangay Pulo, San Rafael, Bulacan (14.961361, 121.005369) | 173,900,000 |
| Construction of Concrete Slope Protection with Steel Sheet Pile along Mijares Creek, Barangay Mijares, Dipaculao, Aurora, (Sta. 001+145 - Sta. 001+595.00) | 150,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Concreting Lining along Barangay Macabaklay Gapan city, Nueva Ecija | 120,000,000 |
| Construction of Diaman River Control, Sta. 0+132 - 0+554, Maria Aurora, Aurora | 60,000,000 |
| Construction of Diteki River Control, Sta. 12+280 -12+940, San Luis, Aurora | 75,000,000 |
| Construction of Drainage System, Barangay Suklayin - Barangay Pingit, Baler, Aurora, Sta. 0+000 - 1+500 | 150,000,000 |
| Construction of Drainage, Cluster I and II, Barangays Agapito Del Rosario, Amsic, Anunas, Balibago, Capaya, Claro M. Recto, Cuayan, Cutcut, Cutud, Lourdes North West, Lourdes Sur (Talimundoc), Lourdes Sur East, Malabañas, Margot, Marisol ( Ninoy Aquino), Mining, Angeles City, Pampanga | 60,000,000 |
| Construction of Drainage, Cluster III and IV, Barangays Pampang ( Santo Niño), Pandan, Pulung Bulu, Pulung Cacutud, Pulung Maragul, Salapungan, San Jose, San Nicolas, Santa Teresita, Santa Trinindad, Santo Cristo, Santo Domingo, Santo Rosario (Población), Sapalibutad, Sapangbato, Tabun, Virgen Delos Remedios, Angeles City, Pampanga | 60,000,000 |
| Construction of Duongan River Control, Sta. 1+240 - Sta. 1+706, Baler, Aurora | 75,000,000 |
| Construction of Flood Control Structure along Talisay River Sta. 4 + 700 - Sta. 4 + 264, Pilar, Bataan | 77,199,000 |
| Construction of Flood Control Structure along Talisay River Sta. 5 + 400 - Sta. 4 + 700, Pilar, Bataan | 123,942,000 |
| Construction of Flood Control Structure Downstream of Camacho Bridge, Talisay River Sta. 3+250 - Sta. 3+100, Balanga City, Bataan | 100,000,000 |
| Construction of Flood Control Structure Downstream of Camacho Bridge, Talisay River Sta. 3+400 - Sta. 3+250, Balanga City, Bataan | 100,000,000 |
| Construction of Flood Control Structure Downstream of Camacho Bridge, Talisay River Sta.3+100 - Sta. 2+900, Balanga City, Bataan | 135,000,000 |
| Construction of Flood Control Structure, Orani Channel, Pantalan Luma, Orani, Bataan | 100,000,000 |
| Construction of Flood Control, Sta. 4+962 - 5+622, Barangay Zarah, San Luis, Aurora | 75,000,000 |
| Construction of Ilog-Balen and Minalin River, Minalin, Pampanga | 150,000,000 |
| Construction of Kinalapan Flood Control, Sta. 3+080 - 3+740, Barangay Pingit, Baler, Aurora | 75,000,000 |
| Construction of Panquiary Creek, Barangay Santa Monica - San Isidro, San Simon, Pampanga | 100,000,000 |
| Construction of Pingit Flood Control Structure, Sta. 0+936 - 1+596, Baler, Aurora | 75,000,000 |
| Construction of Revetment, Downstream Portion of Almacen-Cut-Off Channel, Malimatac River, Hermosa, Bataan | 90,000,000 |
| Construction of San Agustin Creek and Santa Maria Creek, San Simon and Minalin, Pampanga | 150,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Slope Protection along Bagac River (Upstream), Sta. 0+000 - Sta. 1 + 000, Barangay Ibis, Bagac, Bataan | 96,000,000 |
| Construction of Slope Protection along Dila-Dila River Tributary to Colo River, Dinalupihan Bataan, Sta. 0 + 500 - Sta. 6 + 000 | 148,985,000 |
| Construction of Slope Protection along Umagol River, Sta. 0+000 - Sta. 1 + 000, Barangay Banawang, Bagac, Bataan | 76,800,000 |
| Construction of Slope Protection Structure at Cansinala Creek Tributaries, Pampanga River, Apalit, Pampanga | 150,000,000 |
| Construction of Slope Protection with Road along Talisay River, Pilar, Bataan, Sta. 7+445 - Sta. 7+945 | 87,235,000 |
| Construction of Slope Protection with Road along Talisay River, Pilar, Bataan, Sta. 7+945 - Sta. 8+445 | 150,000,000 |
| Construction of Water Impounding System at Macabaklay Swip, Gapan City, Nueva Ecija | 150,000,000 |
| Rehabilitation of Concrete Slope Protection Structure Along Tarlac River Control Right Dike, Sta. 0+000.00 - Sta. 0+361.00, Barangay Mabini - Barangay San Nicolas Section, Tarlac City, Tarlac | 90,000,000 |
| Rehabilitation of Concrete Slope Protection Structure with Steel Sheet Pile Foundation along O'Donell River Control Right Dike, Sta. 0+000.00 - Sta. 0+350.00, Barangay Armenia Section, Tarlac City, Tarlac | 70,000,000 |
| Rehabilitation of Diteki-Aguang River Control, Sta. 2+050 - 2+750, San Luis & Baler, Aurora | 75,000,000 |
| Rehabilitation of Riverwall along Marilao River, Ibayo - Saog Section, Sta. 07+660 - Sta. 07+893, Marilao, Bulacan | 150,000,000 |
| Rehabilitation of Slope Protection and Road Dike along Arayat-Apalit Setback Levee (Arayat Section) Cupang, Arayat, Pampanga | 100,000,000 |
| Region IV-A | 6,275,000,000 |
| Construction of Box Culvert along Barangay Gatid, Santa Cruz, Laguna | 124,000,000 |
| Construction of Drainage along Barangay Fatima, Nueva and Landayan, San Pedro City Laguna | 185,000,000 |
| Construction of Drainage System at Barangay Sampiruhan, Calamba City, Laguna | 90,000,000 |
| Construction of Drainage System at Barangays Lingga, Palingon Calamba City, Laguna | 100,000,000 |
| Construction of Drainage System at Poblacion Wide, Catanauan, Quezon | 100,000,000 |
| Construction of Drainage System, Town and Country Subd., Antipolo City | 100,000,000 |
| Construction of Flood Control Structure along Cainta River Sta. 2+450 - Sta. 2+950, Cainta, Rizal | 100,000,000 |
| Construction of Flood Control Structure along Pakiing River (Left Side), Barangay San Isidro, Montalban, Rizal | 150,000,000 |
| Construction of Flood Control Structure, Baybay Sapa (Upstream), Station 0+365 - Station 1+215, Barangay Mayamot, Antipolo City, Rizal | 75,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Flood Control Structure, Baybay Sapa (Upstream), Station 1+215 Station 2+065, Barangay Mayamot, Antipolo City, Rizal | 75,000,000 |
| Construction of Flood Control Structure, Nangka River, Station 2+050 - Station 2+395, Barangay Bagong Nayon, Antipolo CIty, Rizal | 75,000,000 |
| Construction of Flood Mitigation Structure along Bugaan River (Downstream), Laurel, Batangas | 300,000,000 |
| Construction of Flood Mitigation Structure along Bugaan River (Upstream), Laurel, Batangas | 300,000,000 |
| Construction of Flood Mitigation Structure along Bugaan River, Laurel, Batangas | 150,000,000 |
| Construction of Flood Mitigation Structure along Hagonoy River, Brgy. Poblacion, San Pascual, Batangas | 100,000,000 |
| Construction of Flood Mitigation Structure along Hagonoy River, Brgy. San Antonio, San Pascual, Batangas | 100,000,000 |
| Construction of Flood Mitigation Structure along Hagonoy River, Brgy. Sto. Niño, San Pascual, Batangas | 100,000,000 |
| Construction of Flood Mitigation Structure along Halang Creek at Soliven Avenue to Greenheights Newtown Subdivision, Barangay Mayamot, Antipolo City (14.63001°N, 121.12183°E) | 52,000,000 |
| Construction of Flood Mitigation Structure along Pansipit River (San Nicolas Section), San Nicolas, Batangas | 150,000,000 |
| Construction of Flood Mitigation Structure, Barangay Banalo, Lobo, Batangas | 100,000,000 |
| Construction of Revetment along Bacoor River, Barangay Dulong Bayan and Barangay Habay I, Bacoor City, Cavite | 150,000,000 |
| Construction of Revetment along Bacoor River, Barangay Salinas and Barangay Habay, Bacoor City, Cavite | 100,000,000 |
| Construction of Revetment along Cañas River, Barangay Tejero, General Trias City, Cavite | 130,000,000 |
| Construction of Revetment along Carmona River, Barangay Cabilang Baybay, Carmona City, Cavite | 450,000,000 |
| Construction of Revetment along Carmona River, Barangay Maduya, Carmona City, Cavite | 150,000,000 |
| Construction of Revetment along Imus River, from Barangay San Agustin to Barangay Sampaloc, Dasmariñas City, Cavite | 300,000,000 |
| Construction of Revetment along Julian River, Barangay Anabu I-B, Imus, Cavite | 82,000,000 |
| Construction of Revetment along Julian River, Barangay Anabu I-D, Imus, Cavite | 70,000,000 |
| Construction of Revetment along Julian River, Barangay Malagasang I-C, Imus, Cavite | 60,000,000 |
| Construction of Revetment along Rio Grande River, Barangay Pinagtipunan, General Trias City, Cavite | 130,000,000 |
| Construction of Revetment along Zapote River, Barangay Molino III, Bacoor City, Cavite | 450,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Revetment and other improvements along Zapote River, Barangay Aniban to Barangay Ligas, Bacoor City, Cavite | 300,000,000 |
| Construction of Sabo Dam along Barangay Ayao-Iyao, Lemery, Batangas | 100,000,000 |
| Construction of Sabo Dam along Barangay Cahilan, Lemery Batangas | 100,000,000 |
| Construction of Seawall, Barangay Calibuyo, Tanza, Cavite | 150,000,000 |
| Construction of Seawall, Barangay Capipisa, Tanza, Cavite | 150,000,000 |
| Construction of Seawall, Barangay Halayhay, Tanza, Cavite | 150,000,000 |
| Construction of Slope Protection Structure (DPWH New Building), Barangay De Ocampo, Trece Martires City, Cavite | 52,000,000 |
| Construction of Slope Protection Structure along Ylang-Ylang, Barangay Langkaan I, Dasmariñas City, Cavite | 100,000,000 |
| Construction of Slope Protection Structure, Barangay Paliparan, Calauan, Laguna | 100,000,000 |
| Rehabilitation of Damaged Flood Control Structure, Barangay Banalo, Lobo, Batangas | 100,000,000 |
| Rehabilitation of Damaged Flood Control Structure, Barangay Malabrigo, Lobo, Batangas | 100,000,000 |
| Rehabilitation of Drainage System along Felix Avenue (Village East to Junction), Barangay San Isidro, Cainta, Rizal | 275,000,000 |
| MIMAROPA Region | 100,000,000 |
| Construction of Seawall at Sitio Tadlok, Barangay Alibog, Magsaysay, Occidental Mindoro | 100,000,000 |
| Region V | 3,070,400,000 |
| Construction (Completion) of Waterways Protection, Barangay Magang, Daet, Camarines Norte | 10,000,000 |
| Construction (Completion) of Waterways Protection, Barangay Mancruz, Daet, Camarines Norte | 10,000,000 |
| Construction (Completion) of Waterways Protection, Barangay Matnog, Basud, Camarines Norte | 10,000,000 |
| Construction of Bagamanoc Flood Mitigation Structure and Drainage System, Bagamanoc, Catanduanes | 150,000,000 |
| Construction of Barangay Bariw - Barangay Tagaytay Road Dike (Sta. 0 + 000 - Sta. 1 + 111), Camalig, Albay | 150,000,000 |
| Construction of Barangay Ligban - Barangay Tagaytay Road Dike (Sta. 0 + 000 - Sta. 1 + 111), Camalig, Albay | 150,000,000 |
| Construction of Baras Flood Mitigation Structure and Drainage System, Baras, Catanduanes | 150,000,000 |
| Construction of Baybay Seawall, Caramoran, Catanduanes | 100,000,000 |
| Construction of Cagsawa Flood Control Structure (Sta. 0 + 000 - Sta. 0 + 740), Daraga, Albay | 100,000,000 |
| Construction of Flood Control Dike (Sta. 0 + 000 - Sta. 1 + 037), Padang River, Barangay Padang, Legazpi City, Albay | 140,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Flood Control Dike (Sta. 0 + 000 - Sta. 1 + 333) along Cagsawa Ruins "Tributary D", Daraga, Albay | 180,000,000 |
| Construction of Flood Control Protection Works (Sta. 0 + 000 - Sta. 1 + 333) along Barangay Quinartilan, Camalig, Albay | 180,000,000 |
| Construction of Flood Control Protection Works (Sta. 0 + 000 ~ Sta. 0 + 592) along Upper Barangay Libod, Camalig, Albay | 80,000,000 |
| Construction of Flood Control Protection Works (Sta. 0 + 000 ~ Sta. 0 + 740) along Barangay Manawan - Barangay Quinartilan, Camalig, Albay | 100,000,000 |
| Construction of Flood Control Structure along Bagumbayan Section, Oas, Albay, Sta. 0 + 000 - Sta. 0 + 475 | 99,400,000 |
| Construction of Flood Mitigation Structure (Sta. 0 + 000 - Sta. 1 + 000), Buyuan River, Barangay Buyuan, Legazpi City, Albay | 135,000,000 |
| Construction of Flood Mitigation Structure along Bato River (Ilawod Poblacion to Banawang Section), Bato, Catanduanes | 100,000,000 |
| Construction of Flood Mitigation Structure along Cabilogan River, Bongoran Section, Oas, Albay, Sta. 0 + 000 - Sta. 0 + 470 | 75,000,000 |
| Construction of Flood Mitigation Structure at Barangay Piot, Sorsogon City, Sorsogon, Sta. 0 + 147 - Sta. 0 + 522 | 24,000,000 |
| Construction of Flood Mitigation Structure at Buraboran River, Barangay San Pascual, Casiguran, Sorsogon, Sta. 0 + 000 - Sta. 1 + 248 | 80,000,000 |
| Construction of Flood Mitigation Structure at Purok Quezon, Barangay Buhatan, Sorsogon City, Sorsogon, Sta. 0 + 000 - Sta. 0 + 375 | 24,000,000 |
| Construction of Flood Mitigation Structure, Barangay Behia, Magallanes, Sorsogon, Sta. 0 + 000 - Sta. 0 + 141 | 20,000,000 |
| Construction of Flood Mitigation Structure, Barangay Incarizan, Magallanes, Sorsogon, Sta. 0 + 000 - Sta. 0 + 750 | 126,000,000 |
| Construction of Flood Mitigation Structure, Barangay Tula Tula Norte, Magallanes, Sorsogon, Sta. 0 + 000 - Sta. 0 + 335 | 32,000,000 |
| Construction of Flood Mitigation Structure/Flood Control Structure, Namuat River San Ramon to Burgos, Casiguran, Sorsogon, Sta. 0 + 280.50 - Sta. 0 + 841.50 | 75,000,000 |
| Construction of Flood Mitigation Structures along Cabangan River, Tributary Channel Course of Cabilogan River, Ilaor Sur, Oas, Albay, Sta. 0 + 000 - Sta. 1 + 045 | 95,000,000 |
| Construction of Malbog River Control, Barangay San Vicente, Castilla, Sorsogon, Sta. 0 + 000 - Sta. 0 + 400 | 100,000,000 |
| Construction of Retarding Basin in Barangay Balatas, Naga City, Camarines Sur | 300,000,000 |
| Construction of River Bank Protection (Sta. 0 + 000 - Sta. 0 + 740) along Barangay Mariawa "River Tributaries" Legazpi City Albay | 100,000,000 |
| Construction of River Wall Dike Structure, Barangay Mayag, Oas, Albay, Sta. 0 + 000 - Sta. 1 + 055 | 75,000,000 |
| Construction of Urban Drainage System, Guinobatan, Albay, Sta. 0 + 000 - Sta. 2 + 643 | 100,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region VI | 3,626,047,000 |
| Construction of Bacauan River Control Project, Barangay Palaca, Miagao, Iloilo | 93,000,000 |
| Construction of Baguingin River Control Project, Barangay Baguingin, Tigbauan, Iloilo | 99,294,000 |
| Construction of Bo. Obrero Creek, Sta.0+000 - Sta.2+391, Iloilo City, Iloilo | 176,000,000 |
| Construction of Flood Mitigation Structure along Aklan River, Barangay Bakhaw Sur, Kalibo, Aklan | 100,000,000 |
| Construction of Flood Mitigation Structure along Aklan River, Barangay Mobo, Kalibo, Aklan | 110,000,000 |
| Construction of Guimbal River Control Project, Barangay Sipitan-Badiang, Guimbal, Iloilo | 93,000,000 |
| Construction of Guimbal Shoreline Protection, Sta. 21 + 790 - Sta. 22 + 130, Barangay Bongol San Vicente, Guimbal, Iloilo | 92,330,000 |
| Construction of Guimbal Shoreline Protection, Sta. 22 + 080 - Sta. 22 + 765, Barangay Sta. Rosa Laguna, Guimbal, Iloilo | 92,330,000 |
| Construction of Guimbal Shoreline Protection, Sta. 22 + 770 - Sta. 23 + 110, Barangay Cabasi, Guimbal, Iloilo | 92,330,000 |
| Construction of Guimbal Shoreline Protection, Sta. 23 + 460 - Sta. 23 + 800, Barangay Baras, Guimbal, Iloilo | 92,330,000 |
| Construction of Kirayan Norte Shoreline Protection including Access Roads and Utilities, Sta. 28+904-Sta. 29+244, Barangay Kirayan Norte, Miagao, Iloilo | 92,330,000 |
| Construction of Kirayan Sur Shoreline Protection including Access Roads and Utilities, Sta. 29+609-Sta. 29+949, Barangay Kirayan Sur, Miagao, Iloilo | 92,330,000 |
| Construction of Lower Ingore Creek, Sta. 0 + 000 - Sta. 2 + 300, Iloilo City, Iloilo | 178,000,000 |
| Construction of Miagao Shoreline Protection Including Access Roads and Utilities, Sta. 28+084-Sta. 28+424, Barangay Banuyao - Barangay Naulid, Miagao, Iloilo | 91,993,000 |
| Construction of Miagao Shoreline Protection Including Access Roads and Utilities, Sta. 28+354-Sta. 28+694, Barangay Kirayan Norte - Barangay Banuyao, Miagao, Iloilo | 92,330,000 |
| Construction of Oton Shoreline Protection Including Access Roads and Facilities, Sta. 00+000-Sta. 00+340, Barangay Alegre, Oton, Iloilo | 92,330,000 |
| Construction of Oton Shoreline Protection Including Access Roads and Facilities, Sta. 00+350-Sta. 00+690, Barangay Alegre, Oton, Iloilo | 92,330,000 |
| Construction of Oton Shoreline Protection including Access Roads and Facilities, Sta. 00+900-Sta. 01+240, Barangay Alegre - Barangay Poblacion East, Oton, Iloilo | 92,330,000 |
| Construction of Oton Shoreline Protection Including Access Roads and Facilities, Sta. 01+450-Sta. 01+790, Barangay Poblacion East, Oton, Iloilo | 92,330,000 |
| Construction of Oton Shoreline Protection Including Access Roads and Facilities, Sta. 01+795-Sta. 02+135, Barangay Poblacion East, Oton, Iloilo | 92,330,000 |
| Construction of Oyungan River Control Project, Barangay Oyungan, Miagao, Iloilo | 93,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Revetment Wall along Aklan River, Barangay Daja Norte, Banga, Aklan | 150,000,000 |
| Construction of Revetment Wall along Aklan River, Barangay Daja Sur, Banga, Aklan | 150,000,000 |
| Construction of Revetment Wall along Aklan River, Barangay Magugba, Libacao, Aklan | 150,000,000 |
| Construction of Revetment Wall along Buntatala Creek, Sta. 2 + 140 - Sta. 2 + 670, Iloilo City, Iloilo | 200,000,000 |
| Construction of Seawall, Barangay Poblacion, New Washington, Aklan | 150,000,000 |
| Construction of Slope Protection along Calajunan Creek, Sta. 4 + 450 to Sta. 4 + 650, Iloilo City, Iloilo | 75,000,000 |
| Construction of Tumagbok River Control Project, Barangay Bayunan, Miagao, Iloilo | 93,000,000 |
| Construction of Tumagbok River Control Project, Barangay Durog, Miagao, Iloilo | 93,000,000 |
| Construction of Tumagbok River Control Project, Barangay Malagyan, Miagao, Iloilo | 86,800,000 |
| Construction of Tumagbok River Control Project, Barangay Oya-oy, Miagao, Iloilo | 93,000,000 |
| Construction of Tumagbok River Control Project, Barangay San Jose, Miagao, Iloilo | 93,000,000 |
| Rehabilitation of Seawall, Barangay Tambak, New Washington, Aklan | 150,000,000 |
| Negros Island Region | 2,233,020,000 |
| Construction of Drainage Canal within Barangay Poblacion 1, 2 and 3, Dauin, Negros Oriental | 150,000,000 |
| Construction of Drainage Structure (including Pumping Station) along Araneta Avenue, Bacolod City (Sta. 0+000 - Sta. 0+120) | 277,000,000 |
| Construction of Drainage Structure (including Pumping Station) along La Salle Avenue, Bacolod City (Sta. 0+000 - Sta. 0+150) | 302,100,000 |
| Construction of Drainage Structure (including Pumping Station) along Lacson Street, Bacolod City (Sta. 0+000 - Sta. 0+180) | 315,000,000 |
| Construction of Drainage System, Dauin, Negros Oriental | 150,000,000 |
| Construction of Flood Control Structure along Buhangin River, Barangay Robles, La Castellana, Negros Occidental | 216,000,000 |
| Construction of Flood Control Structure in Buluangan River along Buluangan Br. (B00190NR) along Bacolod North Rd, San Carlos City, Negros Occidental | 100,000,000 |
| Construction of Flood Control Structure of Andoon River (Urban Area), San Carlos City, Negros Occidental | 150,000,000 |
| Construction of Flood Control Structure, Barangay RSB, La Carlota City, Negros Occidental | 104,000,000 |
| Construction of Flood Mitigation Structure, Najalin Bridge Upstream and Downstream, La Carlota, Negros Occidental | 268,920,000 |
| Construction of Riverbank Protection, Banica River, Dumaguete City, Negros Oriental | 100,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Slope Protection along Candaguit Creek, Barangay RSB, La Carlota City, and Barangay DSB, Pontevedra, Negros Occidental | 100,000,000 |
| Region VII | 3,335,000,000 |
| Construction of Flood Mitigation Structure along Pitogo River, Barangay Pitogo, Consolacion, Cebu (10.378902, 123.964015) | 52,000,000 |
| Construction of Detention Pond, Barangay Looc, Mandaue City, Cebu | 60,000,000 |
| Construction of Drainage (Flood Mitigation Structure) and Sewerage System in Metro Ubay, Barangay Poblacion-Barangay Fatima, Ubay, Bohol | 75,000,000 |
| Construction of drainage facilities at Barangay Cubacub, Mandaue City, Cebu, Sta. 0+000.00 - Sta. 0+962.00 | 60,000,000 |
| Construction of Drainage Main Structure along A. Gabuya St. to Outfall (C-PD-CEB02), Sta. 0+000 - Sta. 0+677, Barangay Cogon Pardo, Cebu City | 150,000,000 |
| Construction of Drainage Main Structure along Cabreros St. (C-CO-CEB02), Sta. 0+464 - Sta. 1+1214, Barangay Basak San Nicolas, Cebu City | 150,000,000 |
| Construction of Drainage Main Structure along F. Vestil St., Sta. 0+000 - Sta. 0+500, Barangay Mambaling, Cebu City | 150,000,000 |
| Construction of Drainage Main Structure along L. Gabuya St., Sta. 0+111 - Sta. 1+041, Barangay Basak San Nicolas, Cebu City | 140,000,000 |
| Construction of Drainage Main Structure along Leon Kilat St. - Escaño St. to Outfall (C-CO-CEB01) Sta. 0+000 - Sta. 0+548, Barangay Kalubihan - Barangay Ermita, Cebu City | 150,000,000 |
| Construction of Drainage Main Structure along Macopa St. - E. Sabellano St. - F. Llamas St., Sta. 0+280 - Sta. 1+280, Barangay Punta Princesa, Cebu City | 90,000,000 |
| Construction of Drainage Project at Singson Village, Mandaue City, Cebu | 135,000,000 |
| Construction of Drainage Structure at Barangay Subangdaku, Mandaue City, Cebu, Sta. 0+000.00 - Sta. 0+650.00 | 100,000,000 |
| Construction of Drainage System at the Municipality of Madridejos, Cebu | 138,000,000 |
| Construction of Flood Control Structure along Butuanon River (Upstream), Barangay Pakna-an, Mandaue City, Cebu | 90,000,000 |
| Construction of Flood Control Structure along Cansaga River, Barangay Garing to Barangay Panas, Consolacion, Cebu | 150,000,000 |
| Construction of Flood Control Structure along Cansaga River, Barangay Tilhaong, Consolacion, Cebu | 150,000,000 |
| Construction of Flood Mitigation Structure and Drainage System, Barangay Bulacao, Talisay City, Cebu | 120,000,000 |
| Construction of Flood Mitigation Structure and Drainage System, Barangay Lagtang, Talisay City, Cebu | 120,000,000 |
| Construction of Flood Mitigation Structure and Drainage System, Barangay Tabunok, Talisay City, Cebu | 120,000,000 |
| Construction of Flood Mitigation Structure and Drainage System, Minglanilla, Cebu | 60,000,000 |
| Construction of Flood Mitigation Structure, Bugang, Inabanga, Bohol | 75,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Flood Mitigation Structure, Ilaud, Inabanga, Bohol | 75,000,000 |
| Construction of Flood Mitigation Structure, Luyo, Inabanga, Bohol | 75,000,000 |
| Construction of Seawall Protection, Barangay Caubian, Caubian Island, Lapu-Lapu City, Cebu | 100,000,000 |
| Construction of Slip/Slope Protection with Drainage Line & Street Lighting (Garing-Panas Road), Garing, Consolacion, Cebu | 100,000,000 |
| Construction of Slope/Slip Protection & Drainage Line (Panoypoy- Panas Road), Panoypoy, Consolacion, Cebu | 100,000,000 |
| Lapu-lapu Urban Drainage System | 300,000,000 |
| Rehabilitation of Flood Control (Cansaga River), Cansaga, Consolacion, Cebu | 100,000,000 |
| Rehabilitation of Flood Control (Manmade River), Francis Burton Avenue, Consolacion, Cebu | 150,000,000 |
| Region VIII | 2,050,000,000 |
| Construction of Balire Flood Control Structure and Drainage system, Balire River Basin, Sta. 5+487 - Sta. 6+089 (Leftside), Barangay Danao, MacArthur, Leyte | 98,000,000 |
| Construction of Drainage Canal with Site Development and Facilities, Barangay Macagtas, Catarman, Northern Samar | 70,000,000 |
| Construction of Drainage Structure, Barangay Hipusngo, Baybay City, Leyte (Sta. 0+596.40 - 1+320.20) | 90,000,000 |
| Construction of Flood Control in Sitio Agum, Brgy. Hinolaso, Dolores, Eastern Samar (Sta. 0+000 - Sta. 0+248) | 100,000,000 |
| Construction of Flood Control Structure along San Roque River, Sta. 0+000 - Sta. 057 (Right Side), Sta. 0+000 - Sta. 0+213 (Left Side), Sta. 0+433 - Sta. 0+523 (Right Side), Sta. 0+367 - Sta. 0+909 (Left Side), Sta. 0+964 - Sta. 1+234, Tacloban City | 150,000,000 |
| Construction of Flood Control Structure along San Roque River, Sta. 1+234 - Sta. 2+207 (Right Side), Sta. 2+010 - Sta. 2+207 (Left Side), Tacloban City | 150,000,000 |
| Construction of Flood Control Structure and Drainage System along Hibuga River Basin Downstream (Leftside), Sta. 0+000 - Sta. 0+630, Barangay Moroboro, La Paz, Leyte | 82,000,000 |
| Construction of Flood Control Structure and Drainage System along Hibuga River Basin Upstream (Leftside) Sta. 0+000 - Sta. 0+630, Barangay Canbañez, La Paz, Leyte | 100,000,000 |
| Construction of Flood Control Structure, Barangay Bantayan, Oras, Eastern Samar (Sta. 7+320 - Sta. 7+653) | 90,000,000 |
| Construction of Flood Control Structure, Barangay Binaloan, Taft, Eastern Samar (Sta. 0+000 - Sta. 0+490) | 120,000,000 |
| Construction of Flood Control Structure, Barangay Jicontol, Dolores, Eastern Samar (Sta. 5+155 - Sta. 5+450) | 150,000,000 |
| Construction of Flood Control Structures, Barangay Japitan to Poblacion Dolores, Dolores, Eastern Samar (Sta. 0+000 - Sta. 0+350) | 100,000,000 |
| Construction of Flood Mitigation Structure along Bangon River, Brgy. Salvacion, Palo, Leyte | 180,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Ormoc Bay Seawall, Sta 0 + 000 - Sta. 0 + 600, Barangay South, Ormoc City, Leyte | 100,000,000 |
| Construction of Revetment along Tigbao River Sta. 0+000 - Sta. 0+107 (Left Bank), Sta. 0+124 - Sta. 0+208 (Left Bank), Sta. 0+124 - Sta. 0+205 (Right Bank), Tacloban City | 60,000,000 |
| Construction of Revetment along Tigbao River, Sta. 0+000 - Sta. 1+076 (Right Bank), Barangay Palanog, Tacloban City | 150,000,000 |
| Construction of Seawall, Sta. 0+600 - Sta. 0+770 Barangay South, Ormoc City | 100,000,000 |
| Construction of Valencia Flood Control Mitigation Structure, Sta. 0+000 - Sta. 0+646 (Upstream), Ormoc City | 100,000,000 |
| Construction/Improvement of Catarman Comprehensive Drainage System, Sta. 000+000 - Sta. 002+631.57, Catarman, Northern Samar | 60,000,000 |
| Region IX | 3,391,194,000 |
| Construction of Dipolo River Flood Control Structure, Mapangi River Basin, Barangay Miligan, Molave, Zamboanga del Sur | 180,000,000 |
| Construction of Drainage Structure at Barangay Ayala, Zamboanga City | 65,500,000 |
| Construction of Drainage Structure at Barangay La Paz, Zamboanga City | 60,000,000 |
| Construction of Flood Control along Imelda - Bayog - Kumalarang - Lapuyan - Margosatubig Road, part of Sibuguey River, Barangay Lobing, Diplahan, Zamboanga Sibugay(Downstream) | 120,000,000 |
| Construction of Flood Control along Imelda - Bayog - Kumalarang - Lapuyan - Margosatubig Road, part of Sibuguey River, Barangay Pilar, Diplahan, Zamboanga Sibugay | 120,000,000 |
| Construction of Flood Control along Imelda - Bayog - Kumalarang - Lapuyan - Margosatubig Road, part of Sibuguey River, Barangay Songcuya, Diplahan, Zamboanga Sibugay(Downstream) | 120,000,000 |
| Construction of Flood Control Structure (revetment wall) along Sibuguey River (upstream), Barangay Sampoli A, Diplahan, Zamboanga Sibugay | 120,000,000 |
| Construction of Flood Control Structure Along Jolo Taglibi Tiptipon Road Kadday Mampalam, Jolo, Sulu | 10,000,000 |
| Construction of Flood Control Structure along Quiniput River, Barangay Quiniput, Zamboanga City | 59,792,000 |
| Construction of Flood Control Structure along San Raymundo, Jolo, Sulu | 15,000,000 |
| Construction of Flood Control Structure along Sibulao River, Barangay Sibulao, Zamboanga City | 50,150,000 |
| Construction of Flood Control Structure along Tigbao River, Barangay Licomo, Zamboanga City | 80,150,000 |
| Construction of Flood Control Structure at Aguada River, Aguada Br. Section (B00001BL) with Esplanade along Basilan Circumferential Road (S00002BL), Isabela City | 155,000,000 |
| Construction of Flood Control Structure at Bunguiao River, Barangay Bunguiao, Zamboanga City | 63,884,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Flood Control Structure at Ponot Diut River Jose Dalman, Zamboanga del Norte | 200,000,000 |
| Construction of Flood Mitigation Structure at Barangay Talisayan, Zamboanga City | 100,000,000 |
| Construction of Flood Mitigation Structure, Barangay San Roque, Zamboanga City | 100,000,000 |
| Construction of La Dicha Bridge River Control Downstream, Malangas, Zamboanga Sibugay | 120,000,000 |
| Construction of Poblacion Margosatubig Flood Control Project, Poblacion, Margosatubig, Zamboanga del Sur | 60,000,000 |
| Construction of Revetment along Calibato River, Barangay Sangali, Zamboanga City | 79,944,000 |
| Construction of Revetment along Togtobo River, Zamboanga City | 69,866,000 |
| Construction of Revetment at Barangay Lunzuran, Zamboanga City | 51,908,000 |
| Construction of Shoreline Protection at Patalon Section, Brgy. Patalon, Zamboanga City | 65,000,000 |
| Construction of Shoreline Protection at Sinunuc Section, Zamboanga City | 100,000,000 |
| Construction of Shoreline Protection Structure at San Ramon Section, Barangay Talisayan, Zamboanga | 70,000,000 |
| Construction of Shoreline Protection Structure, Brgy. Labuan, Zamboanga City | 120,000,000 |
| Construction of Shoreline Protection Structure, Brgy. Limpapa Zamboanga City | 110,000,000 |
| Construction of Shoreline Protection Structure, Sinunuc Section, Brgy. Sinunuc, Zamboanga City | 95,000,000 |
| Construction of Slope Protection Structure (Upstream), Brgy. Talisayan, Zamboanga City | 60,000,000 |
| Construction of Tumaga River Flood Control (Guiwan Section), Zamboanga City | 200,000,000 |
| Construction of Tumaga River Flood Control (Sta Maria Section), Downstream, Zamboanga City | 160,000,000 |
| Construction of Tumaga River Flood Control (Tugbungan Section), Zamboanga City | 200,000,000 |
| Construction of Tumaga River Flood Control (Tumaga Section), Zamboanga City Sta. 11+484 - 11+664 RS | 50,000,000 |
| Construction of Tumaga River Flood Control (Tumaga Section), Zamboanga City Sta. 13+122 - 13+666 RS | 160,000,000 |
| Region X | 2,538,900,000 |
| Construction of Drainage System along San Pedro St. (Sapang Catchment), Bayabas Section, Sta 0+000- Sta.01+132, Cagayan de Oro City | 128,000,000 |
| Construction of Drainage System along Sapang Creek to Iponan River, Bulua Section, Sta. 0+000- Sta. 0+526, Cagayan de Oro City | 127,000,000 |
| Construction of Drainage System from BCIR to Iponan River (Iponan Bridge II), Bulua Section, Sta. 0+287- Sta. 0+330 (Alignment 1), Sta. 0+650- Sta. 1+345 (Alignment 2), Cagayan de Oro City | 164,000,000 |
| Construction of Drainage System from BCIR to Iponan River, Bulua Section, Sta. 0+430- Sta. 0+637, Cagayan de Oro City | 72,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Drainage System, Bitan-ag Catchment, Barangay 22: Sta. 0+582 - Sta. 0+642, Barangay 26: Sta. 0+642 - Sta. 1+020, Barangay 24: Sta. 1+020 - Sta. 1+262,Cagayan de Oro City | 180,000,000 |
| Construction of Drainage System, Bitan-ag Catchment, Barangay Lapasan: Sta. 0+000 - Sta. 0+310, Barangay Puntod: Sta. 0+000 - Sta. 0+170, Barangay 22: Sta. 0+170 - Sta. 0+370, Cagayan de Oro City | 180,000,000 |
| Construction of Drainage System,Gingoog City, Barangay 20, Sta. 0+000 - Sta. 0+917,Misamis Oriental | 165,000,000 |
| Construction of Drainage System,Gingoog City, Barangay 20: Sta. 0+917 - Sta. 1+357, Barangay 22-A: Sta. 0+000 - Sta. 0+477, Misamis Oriental | 165,000,000 |
| Construction of Flood Control along Dioyo Bridge Sta.8+180 - Sta.8+500, Barangay Del Pilar Baliangao and Barangay Dioyo, Sapang Dalaga, Misamis Occidental | 60,400,000 |
| Construction of Flood Control along Layawan River Sta.1+140 - Sta.1+460, Barangay Layawan, Oroquieta City, Misamis Occidental | 73,600,000 |
| Construction of Flood Control Structure along Aloran River Sta.3+390 - Sta.2+670, Barangay Lobogon, Aloran,Misamis Occidental | 61,600,000 |
| Construction of Flood Control Structure along Kulasihan River, Right Bank, Barangay Kulasihan, Sta. 0+000 - Sta. 0+860, Lantapan, Bukidnon | 150,000,000 |
| Construction of Flood Control Structure along Sagayaran River, Barangay Nabaliwa, Sta. 0+072.00 - Sta. 0+462.00 (Right Side), Pangantucan, Bukidnon | 100,000,000 |
| Construction of Flood Mitigation Structure and Drainage System along Iligan River (Puga-an Section, L/S), Barangay Puga-an, Sta. 0+000 - Sta. 0+600, Iligan City | 108,000,000 |
| Construction of Flood Mitigation Structure and Drainage System along Iligan River (Puga-an Section, L/S), Barangay Puga-an, Sta. 0+600 - Sta. 1+160, Iligan City | 100,800,000 |
| Construction of Flood Mitigation Structure and Drainage System along Iligan River (Puga-an Section, R/S), Barangay Puga-an, Sta. 0+000 - Sta. 0+675, Iligan City | 121,500,000 |
| Construction of Flood Mitigation Structure and Drainage System along Iligan River (Puga-an Section, R/S), Barangay Puga-an, Sta. 0+675.00 - Sta. 1+275, Iligan City | 108,000,000 |
| Construction of Lane Canal of Barangay Kingan - Barangay Kianibong, Tagoloan, Lanao del Sur | 20,000,000 |
| Construction of River Control Structure (Sta. 44.75+450-Sta. 44.75+970) along Timayog Bridge I, Catarman, Camiguin | 100,000,000 |
| Construction of River Control Structure along Maac Bridge (Sta. 19.51+892 - Sta. 19.52+392) , Guinsiliban, Camiguin | 100,000,000 |
| Construction of Riverbank Protection along Iligan River (Tolibas Section) Barangay Ubaldo Laya Sta 0+000 - Sta 0+270, Iligan City | 54,000,000 |
| Construction of Slope Protection Structure, Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental | 100,000,000 |
| Construction of Water Impounding with Treatment Facilities, Brgy. Songco, Municipality of Lantapan, Bukidnon | 100,000,000 |
| Region XI | 759,900,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Earthdike with Concrete Slope Protection along Libuganon River, Barangay Esperanza, Sto. Tomas, Davao del Norte - 0+000 - 1+247 | 150,000,000 |
| Construction of Earthdike with Concrete Slope Protection along Libuganon River, Barangay Salvacion, Sto. Tomas, Davao del Norte - 0+000 - 1+247 | 150,000,000 |
| Construction of Flood Mitigation Structure along Baganga-Mahan-Ub River Protecting Baganga Diversion Road (Saoquigue Section), Sta. 0+000 - Sta. 0+400, Baganga, Davao Oriental | 70,000,000 |
| Construction of Pumping Station Protecting Davao City Coastal Bypass Road (Bago Aplaya-Times Beach-Roxas Avenue-Sta. Ana Wharf-R. Castillo), Barangay Centro, Davao City | 217,000,000 |
| Construction of Revetment along Agusan River at Barangay Poblacion (Kalaw Bridge Downstream Right Side), (Sta. 22+331.274 to Sta. 22+633.114), Monkayo, Davao De Oro | 100,000,000 |
| Construction of Spur Dikes along Libuganon River, Barangay Talomo, Sto Tomas, Davao del Norte - 0+000 - 0+226.5 | 72,900,000 |
| Region XII | 418,000,000 |
| Construction of Drainage Canal, Buluan, Maguindanao del Sur | 30,000,000 |
| Construction of Protection Dike, Kanipaan CIS Upstream, Palimbang, Sultan Kudarat | 80,000,000 |
| Construction of Protection Dike, Tuka CIS, Upstream, Tuka Sarip, Bagumbayan, Sultan Kudarat | 128,000,000 |
| Construction of Protection Works U/S L/S and R/S Buenavista CIS along Ala River, Barangay Tubiala, Surallah, South Cotabato | 100,000,000 |
| Construction of River Bank Protection along El Senonok River to Loel River, Barangay Lamhalak, Lake Sebu, South Cotabato | 80,000,000 |
| Region XIII | 3,025,284,000 |
| Breakwater Construction at the Proposed Butuan Logistical Seaport, Section 1, Brgy. Lumbocan, Butuan City | 400,000,000 |
| Construction of Drainage structure along Navarro Street - Espiña Street - Zabala Street - Nueva Street - Taft Barangay Hall Section, Surigao City, Surigao del Norte | 152,000,000 |
| Construction of Drainage Structure along Ricardo Murcia St. and Carlos Villalba St., Surigao City, Surigao del Norte | 152,000,000 |
| Construction of Drainage Structure, DENR to NRJ Masao Port Road (Sta. 0+000 - Sta. 1+050), Barangay Ambago, Butuan City | 114,450,000 |
| Construction of Flood Control Structure along NRJ Cumawas - Tinuy-an Falls Road, Sta. 2+000 - Sta. 4+000, Bislig City, Surigao del Sur | 70,000,000 |
| Construction of Flood Control Structure Protecting Mapaso Bridge, Placer, Surigao del Norte | 150,000,000 |
| Construction of Flood Control Structure Protecting Pongtod Bridge, Barangay Pongtud, Alegria, Surigao del Norte | 150,000,000 |
| Construction Of Main Drainage Along R. Calo St., Montilla Street Jct. To Salvador Calo Jct., Butuan City | 300,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Marina Development Project, Butuan City Riverpark and Riverwalk with Drainage and Sidewalks, Butuan City, Agusan Del Norte, 8.951115, 125.543812 | 300,000,000 |
| Construction of Seawall (Sta. 0 + 000 - Sta. 0 + 556), Barangay Antipolo, Marihatag, Surigao del Sur | 100,080,000 |
| Construction of Seawall (Sta. 0 + 205 - Sta. 0 + 525), Barangay Bongtud Tandag City, Surigao del Sur | 57,600,000 |
| Construction of Seawall (Sta. 0 + 458.50 - Sta. 0 + 978.40), Barangay Bag-ong Lungsod, Tandag City, Surigao del Sur | 93,600,000 |
| Construction of Seawall (Sta. 0 +234.50 - Sta. 0 + 594.50) Barangay Nurcia, Lanuza, Surigao del Sur | 64,800,000 |
| Construction of Shore Protection, Sta. 0 + 417 - Sta. 0 + 792, Barangay Poblacion and Barangay San Juan, San Jose, Dinagat Islands | 150,000,000 |
| Construction of Shore Protection/Seawall along Dinagat - Loreto Rd, Sta. 0 + 000 - Sta. 0 + 397, Barangay Sta. Cruz, San Jose, Dinagat Islands | 118,754,000 |
| Construction of Shoreline Protection, Barangay Bongan, Sta. 0+000 - Sta. 0+195.56, Municipality of Lingig, Surigao del Sur | 57,000,000 |
| Construction of Wave Breaker along Coastal Area, Barangay Alambique, Gigaquit, Surigao del Norte | 115,000,000 |
| Dredging Works at the Proposed Butuan Logistical Seaport, Brgy. Lumbocan, Butuan City | 400,000,000 |
| Upgrading of Drainage Structure at Poblacion, Sta. 0+000 - Sta. 1+260, Sta. 0+150 - Sta. 0+720, Sta. 0+000 - Sta. 0+600, Sta. 0+000 - Sta. 0+720, Sta. 0+000 - Sta. 0+515, Bislig City, Surigao del Sur | 80,000,000 |
| Nationwide | 1,170,000,000 |
| Construction of Coastal Engineering Structures for Disaster Resiliency | 520,000,000 |
| Improvement / Rehabilitation of Pumping Stations, Drainage Structures, and Flood Gates | 150,000,000 |
| Repair/ Rehabilitation/ Improvement/ Maintenance of Flood Mitigation Structures and Drainage Systems (Oplan Kontra Baha) | 500,000,000 |
| Las Piñas Muntinlupa District Engineering Office | 90,000,000 |
| Construction of Slope Protection at Aristocrat Village Barangay Talon 3, Las Piñas City | 30,000,000 |
| Construction of Slope Protection Works ar Magdaong Creek, Muntinlupa City | 30,000,000 |
| Construction of Slope Protection Works, Cupang Senior High School | 30,000,000 |
| Malabon Navotas District Engineering Office | 713,123,000 |
| Construction of Apugan Pumping Station, Navotas City (14.676095, 120.932706) | 42,000,000 |
| Construction of Ayungin Pumping Station, Barangay NBBS Kaunlaran, Navotas City (14.647894,120.956030) | 32,000,000 |
| Construction of Box Culvert Barangay NBBS Proper (C 0 + 000 - C 0 + 504), Navotas City | 50,000,000 |
| Construction of Box Culvert Lined Canal, C-3 Road (S02120LZ) (R-10 Road to C-3 Bridge), Navotas City | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Box Culvert, Azucena St. (C 0 + 000 - C 0 + 337), Barangay Tanza 2, Navotas City | 25,000,000 |
| Construction of Box Culvert, Waling-Waling St. (C 0 + 000 - C 0 + 161), Barangay Tanza 2, Navotas City | 15,000,000 |
| Construction of Drainage System along Badeo 2 (C 0 + 000 - C 0 + 232), Barangay San Jose, Navotas City | 20,000,000 |
| Construction of Drainage System along Bonifacio St. (S02149LZ) C0+000 - C0+260, Barangay Flores, Malabon City | 30,000,000 |
| Construction of Drainage System along Estrella St. (S02157LZ) C0+055 - C0+295, Malabon City | 20,000,000 |
| Construction of Drainage System along M. Sioson Street (C 0 + 550 - C 1 + 603), Barangay Dampalit, Malabon City | 50,000,000 |
| Construction of Drainage System along Road to Tanza (S02197LZ) C0+000 - C0+269, Barangay Hulong Duhat, Malabon City | 10,000,000 |
| Construction of Drainage System along Tioco St. (C 0 + 000 - C 0 + 655), Barangay Bangkulasi, Navotas City | 50,000,000 |
| Construction of Jacinto Pumping Station, Barangay Concepcion, Malabon City (14.6657, 120.947646) | 32,000,000 |
| Construction of Kanduli 1 Pumping Station, Navotas City (14.646409, 120.95825) | 42,000,000 |
| Construction of Luna Pumping Station, Navotas City (14.650965, 120.953393) | 42,000,000 |
| Construction of Mamale 2 Pumping Station, Navotas City (14.648663, 120.956195) | 42,000,000 |
| Construction of Pumping Station in Barangay Daanghari, Navotas City (14.667731, 120.945126) | 42,000,000 |
| Construction of South Pinagkabalian Pumping Station, Malabon City (14.674353, 120.953331) | 18,143,000 |
| Construction of Tanza Housing 1 Pumping Station, Navotas City (14.682914, 120.935507) | 42,000,000 |
| Construction of Tanza Housing 2 Pumping Station, Navotas City (14.684007, 120.936213) | 42,000,000 |
| Rehabilitation of Navotas Coastal Dike From Sta. 3+070.0 to Sta. 3+190.0, Barangay Tangos North, Navotas City | 46,980,000 |
| Metro Manila 1st District Engineering Office | 76,775,000 |
| Construction of Maytunas Pumping Station and Improvement of Maytunas Creek and its Vicinity, Mandaluyong City (14.595093, 121.026348) | 26,775,000 |
| Rehabilitation of Champaca 1 Creek, Barangay Fortune, Marikina City | 30,000,000 |
| Rehabilitation of Drainage System at Barangay Pinagbuhatan, Pasig City | 20,000,000 |
| Metro Manila 2nd District Engineering Office | 508,475,000 |
| Construction of Drainage Structure along South Super Highway (K0006 + 835 - K0007 + 081) from Faraday Street towards Gil Puyat Avenue, District 1, Makati City, Metro Manila | 28,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Flood Mitigation Structure along Parañaque River North (Don Galo Section), Barangay Don Galo, Parañaque City | 20,000,000 |
| Construction of Flood Mitigation Structure along Parañaque River South at C5 Extension, Barangay San Dionisio, Parañaque City | 50,000,000 |
| Construction of Flood Mitigation Structure along Villanueva Creek at Valley 15, Barangay San Isidro, Parañaque | 10,000,000 |
| Construction of Revetment Wall along Estero de Tripa de Gallina, Barangay Palanan (From Casino St. towards Zobel Roxas St.), District 1, Makati City, Metro Manila | 42,000,000 |
| Construction of Tripa de Galina Pumping Station, Sitio San Juan, Barangay Baclaran, Parañaque City (14.530125, 120.99965) | 25,000,000 |
| Improvement of Flood Mitigation Structure along Ninoy Aquino Avenue (K011+898 - K0012+189) towards Victor Medina (Ch. 0+000 - Ch. 0+081), Barangay San Dionisio, District I, Parañaque City | 9,295,000 |
| Rehabilitaion of Roads and Drainage System along Lauren Drive Ext. (Sta. 0+000 - Sta. 0+163.1), Alliage Dr. (Sta. 0+000 - Sta. 0+237.4), Road 1 (Sta. 0+000 - Sta. 0+028.60), Barangay Marcelo Green, Parañaque City | 13,850,000 |
| Rehabilitation of Drainage System along Greenvale 1 including Moss St. (Sta. 0+000 - Sta. 0+150), Kampupot St. (Sta. 0+000 - Sta. 0+270), Anna Liza 1 St. (Sta. 0+000 - Sta. 0+ 140) and Anna Liza 2 St. (Sta. 0+000 - Sta. 140), Barangay Marcelo Green, Parañaque City | 21,425,000 |
| Rehabilitation of Drainage System at Mañalac Ave. (Sta. 0+000 - Sta. 0+084), Barangay San Martin de Porres, Parañaque City | 5,000,000 |
| Rehabilitation of Drainage System within Hawaii Circle including Hongkong St. (Sta. 0+027.40 - Sta. 0+123.00) and Hawaii St. (Sta. 0+266.00 - Sta. 0+682.50), Barangay Don Bosco, Parañaque City | 21,100,000 |
| Rehabilitation of Flood Mitigation Structure along Col. E. De Leon towards Parañaque River (Sta 0+000 - Sta 0+177), Barangay Sto. Niño, District I, Parañaque City | 7,500,000 |
| Rehabilitation of Road and Drainage along Chino Roces Avenue (K0007+ 656 - K0008+ 000) (including Sidewalk and Driveway), District 1, Makati City | 34,000,000 |
| Rehabilitation of Road and Drainage System (Urma Dr Sta 0+000 - St 0+316, Alejandro St. Sta 0+000 - Station 0+168.7, Gene St. Sta 0+000 - Sta 0+193.4, Cecille St. Sta 0+000 - Sta 0+170), Barangay Vitalez, District I, Parañaque City | 27,000,000 |
| Rehabilitation of Road and Drainage System along Multinational Ave. (Sta. 0+000 to Sta. 0+300), Multinational Village, Barangay Moonwalk, Parañaque City | 24,720,000 |
| Rehabilitation of Road and Drainage System along Norway Street (Sta. 0+000 to Sta. 0+350.00), Panama Street (Sta. 0+000 to Sta. 0+140.50), and Pakistan Street (Sta. 0+000 to Sta. 0+119.30), Barangay Don Bosco, Parañaque City | 25,124,000 |
| Rehabilitation of Road and Drainage System within Airport Village including Balarao St. (Sta. 0+000 to Sta. 0+295), N. Cruz St. (Sta. 0+000 to Sta. 0+045), Bernabe St. (Sta. 0+000 to Sta. 0+176), Sanchez St. (Sta. 0+000 to Sta. 0+130), and De Leon St. (Sta. 0+000 to Sta. 0+094), Barangay Moonwalk, Parañaque City | 30,488,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Road and Drainage System within Country Side Village including Peacock Street (Sta. 0+000 to Sta. 0+336.50), Woodpecker Street (Sta. 0+000 to Sta. 0+197.50), Sparrow Street (Sta. 0+000 to Sta. 0+100.00), Hummingbird Street (Sta. 0+000 to Sta. 0+093.30), King Fisher Street (Sta. 0+000 to Sta. 0+120.00), and Eagle Drive (Sta. 0+000 to Sta. 0+127.50), Barangay Sun Valley, Parañaque City | 40,162,000 |
| Rehabilitation of Roads and Drainage System along Banner Ave. (Sta. 0+000 - Sta. 0+208) towards Action Lane (Sta. 0+000 + Sta. 0+052), Barangay San Antonio, Parañaque City | 10,712,000 |
| Rehabilitation of Roads and Drainage System along Dela Rama (Sta. 0+000 - Sta. 0+198), Barangay B.F. Homes, Parañaque City | 8,158,000 |
| Rehabilitation of Roads and Drainage System along San Vicente Ferrer st. (Sta. 0+000 - Sta. 0+270), Barangay San Antonio, Parañaque City | 11,117,000 |
| Rehabilitation of Roads and Drainage System within Annex 22 including New Guinea St. (Sta. 0+000 - Sta. 0+085), New Foundland St. (Sta. 0+000 - Sta. 0+460), New Delhi St. (Sta. 0+000 - Sta. 0+360) and New Orleans St. (Sta. 0+000 - Sta. 0+147), Betterliving Subdivision, Parañaque City | 43,324,000 |
| Metro Manila 3rd District Engineering Office | 840,000,000 |
| Completion of Veinte Reales Mega Pump Station (Flood Gates) at Barangay Veinte Reales, Valenzuela City, 14.722326, 120.969534 | 50,000,000 |
| Construction of Flood Control Structure along Lawaan Creek, (C 0+000 - C 0+160), Barangay 179, Caloocan City | 12,000,000 |
| Construction of Flood Control Structure along the Creek connecting Sto. Niño Ext. and TB Ward, (C 0+000 - C 0+450), Barangay 186, Caloocan City | 30,000,000 |
| Construction of Flood Control Structure from Dao St. leading to Bagong Silang Creek (C 0+000 - C 0+070), Barangay 179, Caloocan City | 5,000,000 |
| Construction of Flood Control Structure, Orchids St., Bo. Concepcion (C 0+000 - C 0+145), Barangay 188, Caloocan City | 15,000,000 |
| Construction of Flood Control Wall along the Bank of Creeks along Silanganan Creek, Barangay 167(C0+540 to C0+706) , Caloocan City | 50,000,000 |
| Construction of Flood Control Wall along the Bank of Creeks along Vista Verde Creek, Barangay 166 (C0+000 to C0+166), Caloocan City | 50,000,000 |
| Construction of Flood Control Wall along the Banks of Creeks along Palmera, Barangay 175 (C0+000 to C0+330), Caloocan City | 50,000,000 |
| Construction of Flood Control Wall, TB Ward, Bo. Sta. Rita South, (C 0+000 - C 0+200), Barangay 188, Caloocan City | 25,000,000 |
| Construction of Reinforced Concrete Box Culvert along J.P. Rizal St. (C 0+000 - C 0+484), Barangay 28, Caloocan City | 36,000,000 |
| Construction of Reinforced Concrete Box Culvert along J.P. Rizal St. (C 0+953 - C 1+471), Barangay 34 and 35, Caloocan City | 32,000,000 |
| Construction of Reinforced Concrete Box Culvert along T. Concepcion to Lower Catador RPS, Barangay Marulas, Valenzuela City | 50,000,000 |
| Improvement of Pasolo Relief Pumping Station along Pasolo Creek, Barangay Pasolo, Valenzuela City, 14.706373, 120.952393 | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Flood Control Structure along the Creek connecting Green Valley and Katmon St. (C + 000 - Sta. 0 + 125), Barangay 178, Caloocan City | 50,000,000 |
| Rehabilitation of Flood Control Structure along the Creek connecting Makabud St. and Kupang St., (C 0+000 - C 0+110) | 50,000,000 |
| Rehabilitation of Flood Control Structure along the Creek connecting Makabud St. and Kupang St., (C 0+110 - C 0+220) | 50,000,000 |
| Rehabilitation of Flood Control Structure along the Creek connecting Makabud St. and Kupang St., (C 0+220 - C 0+300) | 35,000,000 |
| Rehabilitation of Flood Control Wall Along Bignay Creek (C0+000 to C0+275), Barangay Bignay, Valenzuela City | 50,000,000 |
| Rehabilitation of Ilang-Ilang Relief Pumping Station, Barangay Marulas, Valenzuela City, 14.678462, 120.973807 | 50,000,000 |
| Rehabilitation of La huerta Relief Pumping Station, Barangay Marulas, Valenzuela City, 14.672632, 120.991592 | 50,000,000 |
| Rehabilitation of Lower Catador Relief Pumping Station, Barangay Marulas, Valenzuela City, 14.6749633, 120.994859 | 50,000,000 |
| North Manila District Engineering Office | 665,700,000 |
| Construction of Drainage System along Molave St., Manila City, C000.00 - C150.00 | 25,000,000 |
| Installation of Additional Pump Accessories at Abucay Pumping Station, Manila City | 25,000,000 |
| Rehabilitation of Drainage at Barangay 150, Zone 13, Manila City | 6,000,000 |
| Rehabilitation of Drainage at Barangay 164, Zone 14, Manila City | 5,000,000 |
| Rehabilitation of Drainage at Barangay 172, Zone 15, Manila City | 11,000,000 |
| Rehabilitation of Drainage at Barangay 182, Zone 16, Manila City | 5,000,000 |
| Rehabilitation of Drainage at Barangay 234, Zone 22, Manila City | 5,000,000 |
| Rehabilitation of Drainage at Zone 15 (Barangay 175 and 180), Manila City | 6,000,000 |
| Rehabilitation of Drainage System along A. Rivera St., Manila City, K0004+351.00 to K0004+578.10 | 43,000,000 |
| Rehabilitation of Drainage System along Bataan St.(Mindanao to Dead End), Manila City | 8,000,000 |
| Rehabilitation of Drainage System along Batanes St. (Matimyas to G. Tuazon) Chainage 0 to Chainage 437, Manila City | 28,000,000 |
| Rehabilitation of Drainage System along Craig St. (Dapitan to Laon Laan) Chainage 0 to Chainage 150, Manila City | 9,000,000 |
| Rehabilitation of Drainage System along Dagupan Extension and Bulacan St., Manila City, C000.00 - C120.00 & C000.00 - C176.00 | 50,000,000 |
| Rehabilitation of Drainage System along Don Quijote St. Chainage 000 to Chainage 153.30, Manila City | 30,000,000 |
| Rehabilitation of Drainage System along J. Fajardo Ext. (T. Anzures to City Limit), Manila City | 25,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Drainage System along JA Santos Ave (NB) K0006+218.7 - K0006+514.30, Manila City | 47,000,000 |
| Rehabilitation of Drainage System along Kundiman St. (Dapitan to Laon Laan and Loyola to España) Chainage 0 to Chainage 305, Manila City | 18,000,000 |
| Rehabilitation of Drainage System along Leyte del Sur St.(Visayan to Luzon), Manila City | 11,000,000 |
| Rehabilitation of Drainage System along M. Roxas Jr. Bridge (S02781LZ) Chainage 1000.00 to Chainage 1227.00, Manila City | 33,200,000 |
| Rehabilitation of Drainage System along Marzan St.(Dapitan to Laon Laan and Loyola to España), Manila City | 20,000,000 |
| Rehabilitation of Drainage System along Mindoro St. (Luzon to Mindanao) Chainage 0 to Chainage 318, Manila City | 20,000,000 |
| Rehabilitation of Drainage System along Narra St., Manila City, C000.00 to C263.00 | 35,000,000 |
| Rehabilitation of Drainage System along P. Campa St. Chainage 000 to Chainage 156.50, Manila City | 30,000,000 |
| Rehabilitation of Drainage System along Prudencio St.(Maria Clara to Dapitan and G.Tuazon to Arevalo), Manila City | 28,000,000 |
| Rehabilitation of Drainage System along R. Papa St. Chainage 000 to Chainage 163.60, Manila City | 30,000,000 |
| Rehabilitation of Drainage System along Ricafort St. Chainage 000 to Chainage 238.70, Manila City | 37,000,000 |
| Rehabilitation of Drainage System along San Antonio St.(P. Noval to M.V. Delos Reyes), Manila City | 5,000,000 |
| Rehabilitation of Drainage System along San Diego St.(Dapitan to Laon Laan), Manila City | 9,000,000 |
| Rehabilitation of Drainage System along Sta. Maria St. (S02384LZ) Chainage 006.00 (Moriones St.) to Chainage 268.00 (Perla St.), Manila City | 41,500,000 |
| Rehabilitation of Valencia Pumping Station, Manila City (121.00283581, 14.59742448) | 20,000,000 |
| Quezon City 1st District Engineering Office | 330,940,000 |
| Construction of Drainage at Philvira Subdivision, Bituin Street Chainage 000-Chainage 072, Acuña Street Chainage 000-Chainage 40, Cometa Street Chainage 000-Chainage 080, Barangay Tandang Sora, Quezon City | 32,200,000 |
| Construction of Drainage System along Antoinette Street (Chainage 0+000-Chainage 0+100), Geraldine Street (Chainage 0+000-Chainage 0+050), Barangay Apolonio Samson, Quezon City | 32,000,000 |
| Construction of Drainage System along Bangus Street, Chainage 000 - Chainage 260, Barangay Talipapa, Quezon City | 27,040,000 |
| Construction of Drainage System along Camia Street, Chainage 000 - Chainage 60, Barangay Pasong Tamo, Quezon City | 6,000,000 |
| Construction of Drainage System along Fordham Street, Chainage 000 - Chainage 478, Barangay Sauyo, Quezon City | 38,240,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Drainage System along Pinesville Street, Chainage 000 - Chainage 140, Barangay Sauyo, Quezon City | 18,600,000 |
| Construction of Drainage System along Roxasville, Chainage 000 - Chainage 150, Barangay Pasong Tamo | 15,060,000 |
| Construction of Drainage System along Violet Street, Chainage 000 - Chainage70 and Peso Street, Chainage 0+000 - Chainage 0+070, Barangay Pasong Tamo, Quezon City | 25,400,000 |
| Construction of Drainage System at Del Nacia IV (Chainage 0+000-Chainage 0+200), Barangay Sauyo, Quezon Cit | 20,000,000 |
| Construction of Drainage System at Greenview Subdivision, Nathan Street (Chainage 0+000-Chainage 0+060), Greystone Street (Chainage 0+000-Chainage 0+060), Goldstar Street (Chainage 0+000-Chainage 0+060), Barangay Sauyo, Quezon City | 34,000,000 |
| Construction of Drainage System at Marcel (Chainage 0+000- Chainage 0+175), Barangay Pasong Tamo, Quezon City | 35,000,000 |
| Construction of Drainage System at Sipa Street (Chainage 0+000-Chainage 0+101.5), Sungka Street (Chainage 0+000-Chainage0+105), Siklot Street (Chainage 0+000-Chainage0+030), Barangay Talipapa, Quezon City | 14,000,000 |
| Construction of Flood Control Structure at Tullahan River (Chainage 0+000 - Chainage 0+030), Barangay Talipapa, Quezon City | 10,000,000 |
| Construction of Flood Control Structure, Sta. 0+214.70 to Sta. 0+230.50, Barangay Gulod, Quezon City | 5,000,000 |
| Construction of Slope Protection Structure at MRC, Chainage 000 - Chainage 115, Barangay Talipapa, Quezon City | 18,400,000 |
| South Manila District Engineering Office | 210,000,000 |
| Construction of Slope Protection along Estero Tripa de Gallina (Sta. 0 - Sta.150), Barangay 144 Zone 17 and its vicinity, Pasay City | 50,000,000 |
| Construction of Slope Protection Structure of Libertad Retarding Pond, Pasay City Sta. 0 - Sta. 100 | 50,000,000 |
| Improvement of Drainage System along Marcela Marcelo Elementary School and its vicinity, Barangay 174 Zone 17 and its vicinity, Pasay City | 30,000,000 |
| Improvement of Drainage System along Spine Road S03230LZ Chainage 000 - Chainage 513 and its vicinity, Pasay City | 40,000,000 |
| Taft Ave (S02948LZ) - K0006 + 188 - K0006 +319 | 40,000,000 |
| Region I | 743,770,000 |
| Ilocos Norte 1st District Engineering Office | 32,000,000 |
| Construction of Flood Control Structure, Barangay 18 Abkir, Vintar, Ilocos Norte | 8,000,000 |
| Construction of Flood Control Structure, Barangay Bago, Vintar, Ilocos Norte | 8,000,000 |
| Construction of Flood Control Structure, Barangay Salsalamagui, Vintar, Ilocos Norte | 8,000,000 |
| Construction of Flood Mitigating Structure along Bacarra-Vintar River (Principal River), Barangay Alsem, Vintar, Ilocos Norte | 8,000,000 |
| Ilocos Norte 2nd District Engineering Office | 35,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Integrated Drainage System including Appurtenances, San Nicolas, Ilocos Norte | 35,000,000 |
| La Union 2nd District Engineering Office | 39,270,000 |
| Construction of Drainage Structures Along Pugo Processional Road | 34,270,000 |
| Construction of Slope Protection, Baay Elementary School, Bagulin, La Union | 5,000,000 |
| Pangasinan 2nd District Engineering Office | 71,000,000 |
| Construction of Box Culvert, Barangay Bonuan Binloc, Dagupan City, Pangasinan | 5,000,000 |
| Construction of Box Culvert, Barangay Carael, Dagupan City, Pangasinan | 10,000,000 |
| Construction of Box Culvert, Barangay Macayug, Mangaldan, Pangasinan | 7,000,000 |
| Construction of Drainage System, Barangay Longos Proper, San Fabian, Pangasinan | 5,000,000 |
| Construction of Drainage System, Barangay Navaluan, Mangaldan, Pangasinan | 5,000,000 |
| Construction of Drainage System, Barangay Nibaliw Center, San Fabian, Pangasinan | 5,000,000 |
| Construction of Drainage System, Barangay Pag Asa, San Jacinto, Pangasinan | 5,000,000 |
| Construction of Drainage System, Barangay Poblacion, San Fabian, Pangasinan | 5,000,000 |
| Construction of Drainage System, Barangay San Roque, San Jacinto, Pangasinan | 5,000,000 |
| Construction of Drainage System, Barangay Sta. Maria, San Jacinto, Pangasinan | 5,000,000 |
| Construction of Drainage System, Barangay Talogtog, Mangaldan, Pangasinan | 5,000,000 |
| Construction of Drainage System, Binmaley, Pangasinan | 3,000,000 |
| Construction of Drainage System, Urbiztondo, Pangasinan | 6,000,000 |
| Pangasinan 3rd District Engineering Office | 50,000,000 |
| Construction of Drainage along Pangasinan Nueva-Ecija Road (KM 171+138 - KM 174+622), Barangay Carmen East - Tomana East, Rosales, Pangasinan | 40,000,000 |
| Construction of Riverbank Protection, Barangay Legaspi, Tayug, Pangasinan | 10,000,000 |
| Pangasinan 4th District Engineering Office | 516,500,000 |
| Construction of Drainage Structure along Barangay Amanoaoac, Mapandan, Pangasinan | 5,000,000 |
| Construction of Drainage Structure along Barangay Quesban, Calasiao, Pangasinan | 10,000,000 |
| Construction of Flood Control Structure along Agno River, Barangay Tampog, Bayambang, Pangasinan | 20,000,000 |
| Construction of Flood Control Structure along Ingalera River, Barangay Talospatang, Malasiqui, Pangasinan | 20,000,000 |
| Construction of Slope Protection Structure along Ingalera River, Barangay Barang, Malasiqui, Pangasinan | 20,000,000 |
| Construction of Slope Protection Structure along Ingalera River, Barangay Bolaoit, Malasiqui, Pangasinan | 20,000,000 |
| Construction of Slope Protection Structure along Ingalera River, Barangay Cabatling, Malasiqui, Pangasinan | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Slope Protection Structure along Ingalera River, Barangay Ican, Malasiqui, Pangasinan | 20,000,000 |
| Construction of Slope Protection Structure along Ingalera River, Barangay Lepa, Malasiqui, Pangasinan | 20,000,000 |
| Construction of Slope Protection Structure along Ingalera River, Barangay Malimpec, Malasiqui, Pangasinan | 20,000,000 |
| Construction of Slope Protection Structure along Ingalera River, Barangay Palong, Malasiqui, Pangasinan | 17,500,000 |
| Construction of Slope Protection Structure along Lombang Creek, Barangay Payar, San Carlos City, Pangasinan | 10,000,000 |
| Construction of Slope Protection Structure along San Juan River, Barangay Turac, San Carlos City, Pangasinan | 10,000,000 |
| Construction of Slope protection structure at Barangay Amancosiling Norte, Bayambang, Pangasinan | 15,000,000 |
| Construction of Slope protection structure at Barangay Amancosiling Sur, Bayambang, Pangasinan | 15,000,000 |
| Construction of Slope protection structure at Barangay Ambayat 1st, Bayambang, Pangasinan | 15,000,000 |
| Construction of Slope protection structure at Barangay Ambayat 2nd, Bayambang, Pangasinan | 15,000,000 |
| Construction of Slope Protection Structure at Barangay Bolosan, San Carlos City, Pangasinan | 15,000,000 |
| Construction of Slope Protection Structure at Barangay Bongato East, Bayambang, Pangasinan | 10,000,000 |
| Construction of Slope Protection Structure at Barangay Buenglat, San Carlos City, Pangasinan | 15,000,000 |
| Construction of Slope Protection Structure at Barangay Caturay, Bayambang, Pangasinan | 10,000,000 |
| Construction of Slope Protection Structure at Barangay Dalongue, Sta. Barbara, Pangasinan | 10,000,000 |
| Construction of Slope Protection Structure at Barangay Lilimasan, San Carlos City, Pangasinan | 10,000,000 |
| Construction of Slope Protection Structure at Barangay Malioer, Bayambang, Pangasinan | 10,000,000 |
| Construction of Slope protection structure at Barangay Managos, Bayambang, Pangasinan | 10,000,000 |
| Construction of Slope Protection Structure at Barangay Pangdel, Bayambang, Pangasinan | 10,000,000 |
| Construction of Slope Protection Structure at Barangay San Vicente, Bayambang, Pangasinan | 10,000,000 |
| Construction of Slope Protection Structure at Barangay Tayambani, San Carlos City, Pangasinan | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Slope Protection Works along Aponit Creek, Barangay Abanon, San Carlos City, Pangasinan | 15,000,000 |
| Construction of Slope Protection Works along Aponit Creek, Barangay Anando, San Carlos City, Pangasinan | 15,000,000 |
| Construction of Slope Protection Works along Ingalera River, Barangay Lasip, Calasiao, Pangasinan | 15,000,000 |
| Construction of Slope Protection Works along Libas Creek, Barangay Malacanang, San Carlos City, Pangasinan | 15,000,000 |
| Construction of Slope Protection Works along San Juan River, Barangay Balite Sur, San Carlos City, Pangasinan | 15,000,000 |
| Rehabilitation of Slope Protection Structure along Angalacan River Bank, Barangay Poblacion, Mapandan, Pangasinan | 44,000,000 |
| Cordillera Administrative Region | 106,000,000 |
| Apayao 1st District Engineering Office | 86,000,000 |
| Construction of Barren River (Downstream) Flood Control along Chico River Basin, Sta. 37 + 738 - Sta. 38 + 838 (L/S), Barangay Malama, Conner, Apayao | 46,000,000 |
| Construction of Flood Control Structure along Chico River Basin, Barren River, Sta. 34+993 - Sta. 35+393 Right Side, Barangay Ripang, Conner, Apayao | 40,000,000 |
| Apayao 2nd District Engineering Office | 15,000,000 |
| Construction of Drainage System, Cabatacan, Pudtol, Apayao | 15,000,000 |
| Mountain Province 1st District Engineering Office | 5,000,000 |
| Construction of Drainage, Barangay Tocucan, Bontoc, Mountain Province | 5,000,000 |
| Region II | 597,642,000 |
| Batanes District Engineering Office | 135,000,000 |
| Construction of Retaining Wall (Sitio Manarao), Barangay Kayvaluganan, Basco, Batanes | 10,000,000 |
| Construction of Seawall, Barangay Radiwan, Ivana, Batanes | 20,000,000 |
| Construction of Shore Protection Structure (K0012 + 349 - K0012 + 454) along Basco-Mahatao-Ivana-Uyugan-Imnajbu Road (San Vicente Section), Ivana, Batanes | 25,000,000 |
| Construction of Shore Protection Structure (K0012 + 826.50 - K0012 + 931.50) along Basco-Mahatao-Ivana-Uyugan-Imnajbu Road (Kadpidan Section), Ivana, Batanes | 25,000,000 |
| Construction of Shore Protection Structure (Sta. 0 + 000 - Sta. 0 + 130) along Barangay Savidug, Sabtang, Batanes | 20,000,000 |
| Construction of Shore Protection Structure (Sta. 0 + 173.25 - Sta. 0 + 275.50) along Barangay Kayuganan, Uyugan, Batanes | 30,000,000 |
| Rehabilitation of Flood Control and Box Culvert at Barangay Sumnanga, Sabtang, Batanes | 5,000,000 |
| Cagayan 3rd District Engineering Office | 90,000,000 |
| Construction of Drainage System along Caritan- Balzain Creek, Caritan, Tuguegarao City, Cagayan | 50,000,000 |
| Construction of Drainage System along Caritan-Balzain Creek, Caritan, Tuguegarao City, Cagayan (OPLAN KONTRA BAHA) | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Drainage System, Barangay Centro, Solana, Cagayan | 20,000,000 |
| Isabela 1st District Engineering Office | 241,390,000 |
| Construction of Drainage Structure (Sta. 0+000 - Sta. 0+288) including Rehabilitation of Road (Sta. 0+156 - Sta. 0+288) along Ipil Street, Purok 1, Barangay Alibagu, City of Ilagan, Isabela | 9,370,000 |
| Construction of Drainage Structure including Rehabilitation of Road (Sta. 0+000 - Sta. 0+201) along Ramos Street, Purok 1, Barangay Alibagu, City of Ilagan, Isabela | 7,730,000 |
| Construction of Drainage Structure including Rehabilitation of Road (Sta. 0+000 - Sta. 0+366) along Old National Road, Purok 1, Barangay Alibagu, City of Ilagan, Isabela | 14,290,000 |
| Construction of Flood Mitigation Structure, Barangay Sto. Nino, Tumauini, Isabela | 30,000,000 |
| Construction of Riverbank Protection Structure along Cagayan River, Barangay District 3, Tumauini, Isabela | 30,000,000 |
| Construction of Riverbank Protection Structure along Cagayan River, Barangay Naguilian Sur, City of Ilagan, Isabela | 50,000,000 |
| Construction of Riverbank Protection Structure along Creek, Barangay Ballacong, City of Ilagan, Isabela | 20,000,000 |
| Construction of Riverbank Protection Structure along Malamag Brook, Barangay Lanna, Tumauini, Isabela | 30,000,000 |
| Construction of Riverbank Protection Structure along Pasa Creek, Barangay Bangag, City of Ilagan, Isabela | 30,000,000 |
| Construction of Riverbank Protection Structure, Barangay Carpentero, Tumauini, Isabela | 20,000,000 |
| Isabela 4th District Engineering Office | 117,000,000 |
| Construction (Completion) of Drainage System, Isabela State University (ISU) Jones Campus, Barangay 1, Jones Isabela | 4,000,000 |
| Construction (Completion) of Drainage System, Isabela State University (ISU) Santiago City Extension, Barangay Rizal, Santiago City | 3,000,000 |
| Construction of Drainage Canal, Barangay Duminit, Cauayan City, Isabela | 5,000,000 |
| Construction of Drainage Canal, Barangay Mabantad, Cauayan City, Isabela | 5,000,000 |
| Construction of Drainage Canal, Barangay Soyung, Echague | 50,000,000 |
| Construction of Drainage Canal, Barangay Tuguegarao, Echague | 50,000,000 |
| Quirino District Engineering Office | 14,252,000 |
| Rehabilitation of Drainage of Pilak Pilak Creek, Sta. 0+000 - 5+930, Addalam River Irrigation System, Saguday, Quirino | 14,252,000 |
| Region III | 2,047,936,000 |
| Aurora District Engineering Office | 130,000,000 |
| Construction of Drainage Canal, Barangay Pingit, Baler, Aurora, Sta. 0+000 - 0+426 | 30,000,000 |
| Construction of Flood Control, Sta 1+130 -1+550, Barangay Abuleg, Dinalungan, Aurora | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of San Jose Flood Control Structure, Sta 9+660 -10+070, Maria Aurora, Aurora | 50,000,000 |
| Bataan 1st District Engineering Office | 67,000,000 |
| Construction of Drainage Canal, Purok 2 and Purok 3, Barangay Balsik, Hermosa, Bataan | 5,000,000 |
| Construction of Drainage, Barangay Parang-Parang, Orani, Bataan | 6,000,000 |
| Construction of Slope Protection along eroded portion, Sitio Macera, Barangay Almacen, Hermosa, Bataan | 10,000,000 |
| Construction of Waterways including Floodgate, Barangay Daungan, Hermosa, Bataan | 5,000,000 |
| Construction of Waterways Protection Puksuan, Orani, Bataan | 8,000,000 |
| Construction of Waterways Protection, Barangay Sitio Sta. Rita, Barangay Sapa, Samal, Bataan | 5,000,000 |
| Improvement of Waterways and Riverwalls, Barangay Sto. Cristo, Hermosa, Bataan | 8,000,000 |
| Improvement of Waterways, Tapulao-Kabalutan Mainstream Waterway, Barangay Balut, Orani, Bataan | 5,000,000 |
| Improvement/Rehabilitation of Existing Riverbank Protection, Barangay San Pedro, Hermosa, Bataan | 5,000,000 |
| Rehabilitation of Drainage Canal, Barangay Paking Carbonero, Orani, Bataan | 5,000,000 |
| Rehabilitation of Drainage Canal, Barangay Silahis, Orani, Bataan | 5,000,000 |
| Bataan 2nd District Engineering Office | 36,388,000 |
| Construction of Flood Control Dike, Talisay River Sta. 12+180 - Sta 12+385, Balanga City, Bataan | 36,388,000 |
| Bataan 3rd District Engineering Office | 172,440,000 |
| Construction of Drainage, Barangay Poblacion, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 100 | 5,000,000 |
| Construction of Slope Protection along Bagac River, Sta. 0+000 - Sta. 0 + 296 (Ibis to Pag-asa Section), Bagac, Bataan | 48,000,000 |
| Construction of Slope Protection along Colo River, Sta. 0+000 - Sta. 0 + 298, Sta. Isabel Section, Dinalupihan Bataan | 48,000,000 |
| Construction of Slope Protection Structure, Barangay Ipag, Mariveles, Bataan, Sta. 0 + 000 - Sta. 0 + 025 | 5,000,000 |
| Construction of Slope Protection Structure, Barangay Ipag, Mariveles, Bataan, Sta. 0 + 025 - Sta. 0 + 050 | 5,000,000 |
| Construction of Slope Protection Structure, Sta 0+000 - Sta 0 + 200, Purok 4 Media, Barangay Bangal, Dinalupihan, Bataan | 30,720,000 |
| Construction of Slope Protection Structure, Sta 0+000 - Sta 0+200, Barangay San Pablo, Dinalupihan, Bataan | 30,720,000 |
| Bulacan 1st District Engineering Office | 20,650,000 |
| Construction of Drainage Canal, Sta. 0+000 - Sta. 0+159.55, Sta. 0+000 - Sta. 0+209.07, & Sta. 0+000 - Sta. 0+162.49, Aurea Village, Subic, Baliwag, Bulacan | 3,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Drainage Canal, Sta. 0+000 - Sta. 0+400.97, Ma. Luisa St., Subic, Baliwag, Bulacan | 3,000,000 |
| Construction of Drainage Canal, Sta. 0+943 - Sta. 1+085, Parulan, Plaridel. Bulacan | 1,950,000 |
| Rehabilitation of Drainage Canal, Bintog, Plaridel, Bulacan | 3,000,000 |
| Rehabilitation of Drainage Canal, Sta. 0+000 - Sta. 0+310, Doña Crispina Homes, Agnaya, Plaridel, Bulacan | 1,700,000 |
| Rehabilitation of Drainage Canal, Sta. 0+350 - Sta. 0+691, Lagundi, Plaridel, Bulacan | 2,000,000 |
| Rehabilitation of Drainage Canal, Sta. 0+621 - Sta. 0+839, Lumang Bayan, Plaridel, Bulacan | 6,000,000 |
| Bulacan 2nd District Engineering Office | 415,000,000 |
| Construction of Box Culvert, Barangay Abangan Norte, Marilao, Bulacan | 10,000,000 |
| Construction of Box Culvert, Barangay Kaybanban, City of San Jose del Monte, Bulacan (121.097106, 14.814449) | 10,000,000 |
| Construction of Drainage Canal at His Land, Sitio Luwasan, Barangay Balasing, Santa Maria, Bulacan | 5,000,000 |
| Construction of Drainage Canal at Sitio Pakiling and Sitio Looban, Barangay Camangyanan, Santa Maria, Bulacan | 5,000,000 |
| Construction of Drainage Canal at Sitio Sta. Cruz Village, Barangay Sta. Cruz, Santa Maria, Bulacan | 10,000,000 |
| Construction of Drainage Canal System at Libis na Malaki-Tumana, Barangay Sulucan, Angat, Bulacan | 30,000,000 |
| Construction of Drainage Canal, Diamond Crest, Barangay San Manuel, City of San Jose Del Monte, Bulacan (121.072098, 14.780461) | 30,000,000 |
| Construction of Flood Control Structure (Pumping Station and Floodgate), Barangay Poblacion II, Marilao, Bulacan | 15,000,000 |
| Construction of Flood Control Structure at Bayugo-Zamora Creek, Meycauayan City, Bulacan | 20,000,000 |
| Construction of Flood Control Structure, Barangay Liputan, Meycauayan City, Bulacan | 10,000,000 |
| Construction of Flood Control Structure, Barangay St. Francis (Gasak), Meycauayan City, Bulacan | 10,000,000 |
| Construction of Pumping Stations in Barangays Paco and Paliwas, Obando, Bulacan ( 14.4349, 120.5514; 14.4241, 120.561) | 50,000,000 |
| Construction of Slope Protection, Barangay Citrus, City of San Jose del Monte, Bulacan | 30,000,000 |
| Construction of Slope Protection, Barangay Francisco Homes - Mulawin, City of San Jose del Monte, Bulacan | 20,000,000 |
| Construction of Slope Protection, Barangay Minuyan IV, City of San Jose del Monte, Bulacan | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Slope Protection, Barangay Paradise III, City of San Jose del Monte, Bulacan | 20,000,000 |
| Construction of Slope Protection, Kaypian National High School, Barangay Kaypian, City of San Jose del Monte, Bulacan | 20,000,000 |
| Construction of Slope Protection, Paradise Farm Community School, Barangay Kaybanban, City of San Jose del Monte, Bulacan | 20,000,000 |
| Construction of Slope Protection, Sapang Palay National High School, Barangay Fatima V, City of San Jose del Monte, Bulacan | 20,000,000 |
| Rehabilitation of Flood Control Structure along Saluysoy-Pandayan Creek, Barangay Saluysoy, Meycauayan, Bulacan | 45,000,000 |
| Rehabilitation of Pag-asa Pumping Station, Obando, Bulacan (14.707318, 120.937568) | 15,000,000 |
| Bulacan 3rd District Engineering Office | 22,600,000 |
| Construction of Drainage Structure at Barangay Biclat, San Miguel, Bulacan, Sta. 00+000 - Sta. 00+300 | 4,200,000 |
| Construction of Drainage Structure at Barangay Sacdalan, San Miguel, Bulacan, Sta. 00+000 - Sta. 00+170 | 2,500,000 |
| Construction of Drainage Structure at Barangay Tartaro, San Miguel, Bulacan, Sta. 00+000 - Sta. 00+785 | 11,500,000 |
| Construction of Drainage Structure at Barangay Tigpalas, San Miguel, Bulacan, Sta. 00+000 - Sta. 00+300 | 4,400,000 |
| Nueva Ecija 1st District Engineering Office | 585,870,000 |
| Construction of Drainage Structures (Reinforced Concrete Lined Canal) at Barangay Bibiclat, Aliaga, Nueva Ecija | 32,500,000 |
| Construction of Drainage, Barangay Barangay II, Quezon, Nueva Ecija | 6,100,000 |
| Construction of Drainage, Barangay Cabubulaunan, Talavera, Nueva Ecija | 5,000,000 |
| Construction of Drainage, Barangay Campos, Talavera, Nueva Ecija | 5,000,000 |
| Construction of Drainage, Barangay Gen. Luna, Zaragoza, Nueva Ecija | 6,000,000 |
| Construction of Drainage, Barangay San Casimiro, Licab, Nueva Ecija | 5,000,000 |
| Construction of Drainage, Barangay San Isidro, Zaragoza, Nueva Ecija | 6,000,000 |
| Construction of Drainage, Barangay San Pablo Matanda, Aliaga, Nueva Ecija | 10,000,000 |
| Construction of Drainage, Barangay San Rafael, Zaragoza, Nueva Ecija | 5,650,000 |
| Construction of Drainage, Barangay San Vicente, Zaragoza, Nueva Ecija | 5,920,000 |
| Rehabilitation/ Improvement of Waterways, Barangay Calem, Guimba, Nueva Ecija | 50,000,000 |
| Rehabilitation/ Improvement of Waterways, Barangay Calipahan, Talavera, Nueva Ecija | 50,000,000 |
| Rehabilitation/ Improvement of Waterways, Barangay Dolores, Sto. Domingo, Nueva Ecija | 21,700,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation/ Improvement of Waterways, Barangay Maestrang Kikay, Talavera, Nueva Ecija | 50,000,000 |
| Rehabilitation/ Improvement of Waterways, Barangay San Carlos, Aliaga, Nueva Ecija | 50,000,000 |
| Rehabilitation/ Improvement of Waterways, Barangay San Cristobal, Licab, Nueva Ecija | 50,000,000 |
| Rehabilitation/ Improvement of Waterways, Barangay San Pascual, Talavera, Nueva Ecija | 50,000,000 |
| Rehabilitation/ Improvement of Waterways, Barangay Sta. Lucia Old, Zaragoza, Nueva Ecija | 50,000,000 |
| Rehabilitation/ Improvement of Waterways, Barangay Sto. Rosario Old, Zaragoza, Nueva Ecija | 50,000,000 |
| Rehabilitation/ Improvement of Waterways, Barangay Tabing ilog, Licab, Nueva Ecija | 50,000,000 |
| Rehabilitation/ Improvement of Waterways, Barangay Villarosa, Licab, Nueva Ecija | 27,000,000 |
| Nueva Ecija 2nd District Engineering Office | 50,000,000 |
| Construction of Water Impounding Check Gate at Macabaklay Swip, Gapan City, Nueva Ecija | 50,000,000 |
| Pampanga 1st District Engineering Office | 99,010,000 |
| Construction of Bebe San Esteban Dike and Check Gates, Bebe Anac - Santa Cruz, Macabebe, Pampanga | 50,000,000 |
| Construction of Drainage System at Purok 2 SLS, Cabetican, Bacolor, Pampanga, Sta. 0+000 - Sta. 1+100 | 17,240,000 |
| Construction of Lined Canal, Macabacle, Bacolor, Pampanga, Sta. 0+000 - Sta. 0+740 | 11,600,000 |
| Construction of Lined Canal, Parulog, Bacolor, Pampanga. Sta. 0+000 - Sta. 1+000 | 15,670,000 |
| Rehabilitation of Drainage System at Purok 1 Joven Subdivision, Cabetican, Bacolor, Pampanga, Sta. 0+000 - Sta. 0+273 | 4,500,000 |
| Pampanga 2nd District Engineering Office | 10,000,000 |
| Rehabilitation & Improvement of Canal at San Nicolas Extension Floridablanca, Pampanga | 10,000,000 |
| Pampanga 3rd District Engineering Office | 306,403,000 |
| Construction of Drainage, Barangay Agapito Del Rosario, Angeles City, Pampanga, Sta. 0+000 - Sta. 0+265, Sta. 0+000 - Sta. 0+675, Sta. 0+000 - Sta. 0+168 | 2,822,000 |
| Construction of Drainage, Barangay Amsic, Angeles City Pampanga, Sta. 0+000 - Sta. 0+576, Sta. 0+000 - Sta. 0+180, Sta. 0+000 - Sta. 0+380, Sta. 0+000 - Sta. 0+035, Sta. 0+000 - Sta. 0+028 | 5,669,000 |
| Construction of Drainage, Barangay Anunas, Angeles City Pampanga, Sta. 0+000 - Sta. 0+538, Sta. 0+000 - Sta. 0+627 | 5,449,000 |
| Construction of Drainage, Barangay Atlu-Bola, Mabalacat City, Pampanga Sta. 0+000 - Sta. 1+111 | 11,800,000 |
| Construction of Drainage, Barangay Balibago, Angeles City Pampanga, Sta. 0+000 - Sta. 0+501, Sta. 0+000 - Sta. 0+209 | 2,117,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Drainage, Barangay Bical, Mabalacat City, Pampanga Sta. 0+000 - Sta. 1+205 | 11,800,000 |
| Construction of Drainage, Barangay Bundagul, Mabalacat City, Pampanga Sta. 0+000 - Sta. 1+111 | 11,800,000 |
| Construction of Drainage, Barangay Cacutud, Mabalacat City, Pampanga Sta. 0+000 - Sta. 0+821 | 9,000,000 |
| Construction of Drainage, Barangay Calumpang, Mabalacat City, Pampanga Sta. 0+000 - Sta. 1+205 | 11,800,000 |
| Construction of Drainage, Barangay Camachilles, Mabalacat City, Pampanga Sta. 0+000 - Sta. 1+111 | 11,800,000 |
| Construction of Drainage, Barangay Cuayan, Angeles City, Pampanga, Sta. 0+000 - Sta. 1+226 | 11,800,000 |
| Construction of Drainage, Barangay Cutcut, Angeles City Pampanga, Sta. 0+000 - Sta. 0+195, Sta. 0+000 - Sta. 0+392 | 3,859,000 |
| Construction of Drainage, Barangay Cutud, Angeles City Pampanga, Sta. 0 + 000 - Sta. 0 + 235, Sta. 0 + 000 - Sta. 0 + 975 | 2,292,000 |
| Construction of Drainage, Barangay Dapdap, Mabalacat City, Pampanga Sta. 0+000 - Sta. 1+380 | 14,500,000 |
| Construction of Drainage, Barangay Dau, Mabalacat City, Pampanga, Sta. 0+000 - Sta. 0+198, Sta. 0+000 - Sta. 0+245, Sta. 0+000 - Sta. 0+213, Sta. 0+000 - Sta. 0+465 | 2,084,000 |
| Construction of Drainage, Barangay Dolores, Mabalacat City, Pampanga, Sta. 0+000 - Sta. 0+420, Sta. 0+000 - Sta. 0+211, Sta. 0+000 - Sta. 0+322, Sta. 0+000 - Sta. 0+170 | 4,413,000 |
| Construction of Drainage, Barangay Lourdes Northwest, Angeles City, Pampanga, Sta. 0+000 - Sta. 0+157, Sta. 0+000 - Sta. 0+176, Sta. 0+000 - Sta. 0+500, Sta. 0+000 - Sta. 0+213, Sta. 0+000 - Sta. 0+094 | 1,625,000 |
| Construction of Drainage, Barangay Lourdes Sur East, Angeles City, Pampanga, Sta. 0+000 - Sta. 0+166, Sta. 0+000 - Sta. 0+305, Sta. 0+000 - Sta. 0+383, Sta. 0+000 - Sta. 0+300 | 1,697,000 |
| Construction of Drainage, Barangay Lourdes Sur, Angeles City, Pampanga, Sta. 0+000 - Sta. 0+168, Sta. 0+000 - Sta. 0+197, Sta. 0+000 - Sta. 0+253, Sta. 0+000 - Sta. 0+343, Sta. 0+000 - Sta. 0+229 | 1,666,000 |
| Construction of Drainage, Barangay Mabiga, Mabalacat City, Pampanga, Sta. 0+000 - Sta. 0+318, Sta. 0+000 - Sta. 0+380 Sta. 0+000 - Sta. 0+412 | 3,381,000 |
| Construction of Drainage, Barangay Malabanias, Angeles City Pampanga, Sta. 0+000 - Sta. 0+360, Sta. 0+000 - Sta. 0+350, Sta. 0+000 - Sta. 0+320, Sta. 0+000 - Sta. 0+290, Sta. 0+000 - Sta. 0+260, Sta. 0+000 - Sta. 0+240, Sta. 0+000 - Sta. 0+350 & Sta. 0+000 - Sta. 0+670 | 29,500,000 |
| Construction of Drainage, Barangay Mangalit, Mabalacat City, Pampanga, Sta. 0+000.00 - Sta. 0+500.00 | 10,000,000 |
| Construction of Drainage, Barangay Margot, Angeles City, Pampanga, Sta. 0+000 - Sta. 1+070, Sta. 0+000 - Sta. 0+075, Sta. 0+000 - Sta. 0+075 | 10,349,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Drainage, Barangay Mawaque, Mabalacat City, Pampanga, Sta. 0+000 - Sta. 0+272, Sta. 0+000 - Sta. 0+423, Sta. 0+000 - Sta. 0+312, Sta. 0+000 - Sta. 0+103 | 2,892,000 |
| Construction of Drainage, Barangay Mining, Angeles City Pampanga, Sta. 0+000 - Sta. 1+165 | 11,800,000 |
| Construction of Drainage, Barangay Ninoy Aquino, Angeles City Pampanga, Sta. 0+000 - Sta. 0+550, Sta. 0+000 - Sta. 0+615 | 5,571,000 |
| Construction of Drainage, Barangay Pampang, Angeles City Pampanga, Sta. 0+000 - Sta. 0+375, Sta. 0+000 - Sta. 0+400, Sta. 0+000 - Sta. 0+390, Sta. 0+000 - Sta. 0+650 | 3,545,000 |
| Construction of Drainage, Barangay Pulung Maragul, Angeles City, Pampanga, Sta. 0+000 - Sta. 0+315, Sta. 0+000 - Sta. 0+170, Sta. 0+000 - Sta. 0+217, Sta. 0+000 - Sta. 0+250, Sta. 0+000 - Sta. 0+259 | 3,069,000 |
| Construction of Drainage, Barangay Pulungbulu, Angeles City, Pampanga, Sta. 0+000 - Sta. 0+530, Sta. 0+000 - Sta. 0+140, Sta. 0+000 - Sta. 0+360, Sta. 0+000 - Sta. 0+193 | 5,114,000 |
| Construction of Drainage, Barangay Salapungan, Angeles City Pampanga, Sta. 0+000 - Sta. 0+705, Sta. 0+000 - Sta. 0+225, Sta. 0+000 - Sta. 0+240 | 7,110,000 |
| Construction of Drainage, Barangay San Francisco, Mabalacat City, Pampanga, Sta. 0+000.00 - Sta. 0+526.00, Sta. 0+000.00 - Sta. 0+359.00, Sta. 0+000.00 - Sta. 0+147.00, Sta. 0+000.00 - Sta. 0+146.00 | 5,180,000 |
| Construction of Drainage, Barangay San Jose, Angeles City Pampanga, Sta. 0+000 - Sta. 0+240, Sta. 0+000 - Sta. 0+200, Sta. 0+000 - Sta. 0+388, Sta. 0+000 - Sta. 0+216, Sta. 0+000 - Sta. 0+121 | 2,431,000 |
| Construction of Drainage, Barangay San Nicolas I, Magalang, Pampanga, Street 1 Sta. 0+000- Sta. 0+250, Street 2 Sta. 0+000- Sta. 0+155, Street 3 Sta. 0+000- Sta. 0+333, Street 4 Sta. 0+000- Sta. 0+226 | 12,500,000 |
| Construction of Drainage, Barangay San Nicolas, Angeles City, Pampanga, Sta. 0+000 - Sta. 0+280, Sta. 0+000 - Sta. 0+150, Sta. 0+000 - Sta. 0+317, Sta. 0+000 - Sta. 0+150, Sta. 0+000 - Sta. 0+253 | 2,873,000 |
| Construction of Drainage, Barangay Sapangbiabas, Mabalacat City, Pampanga, Sta. 0+000 - Sta. 0+516, Sta. 0+000 - Sta. 0+150, Sta. 0+000 - Sta. 0+155, Sta. 0+000 - Sta. 0+155, Sta. 0+000 - Sta. 0+144 | 5,436,000 |
| Construction of Drainage, Barangay Sta Ines, Mabalacat City, Pampanga, Sta. 0+000.00 - Sta. 0+395.00, Sta. 0+000.00 - Sta. 0+508.00, Sta. 0+000.00 - Sta. 0+215.00 | 3,851,000 |
| Construction of Drainage, Barangay Sta. Maria, Magalang, Pampanga, Sta. 0+000 - Sta. 0+900, Sta. 0+000 - Sta. 0+235 | 9,603,000 |
| Construction of Drainage, Barangay Sta. Teresita, Angeles City Pampanga, Sta. 0+000 - Sta. 0+644, Sta. 0+000 - Sta. 0+366, Sta. 0+000 - Sta. 0+155 | 6,523,000 |
| Construction of Drainage, Barangay Sta. Trinidad, Angeles City Pampanga, Sta. 0+000 - Sta. 0+692, Sta. 0+000 - Sta. 0+147, Sta. 0+000 - Sta. 0+080 Sta. 0+000 - Sta. 0+135, Sta. 0+000 - Sta. 0+111 | 7,009,000 |
| Construction of Drainage, Barangay Sto. Domingo, Angeles City, Pampanga Sta. 0+000 - Sta. 1+111 | 11,800,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Drainage, Barangay Sto. Rosario, Angeles City Pampanga, Sta. 0+000 - Sta. 1+000, Sta. 0+000 - Sta. 0+165 | 10,129,000 |
| Construction of Drainage, Barangay Tabun, Angeles City Pampanga, Sta. 0+000 - Sta. 0+340, Sta. 0+000 - Sta. 0+92, Sta. 0+000 - Sta. 0+140, Sta. 0+000 - Sta. 0+139, Sta. 0+000 - Sta. 0+454 | 3,444,000 |
| Construction of Drainage, Barangay Virgen Delos Remedios, Angeles City, Pampanga Sta. 0+000 - Sta. 0+443.1 | 5,300,000 |
| Tarlac District Engineering Office | 62,575,000 |
| Construction of Concrete Slope Protection Structure with Steel Sheet Pile Foundation Along Camiling River Left Bank Sta. 0+000.00 - Sta. 0+085.00, Barangay Pindangan 1st, Camiling, Tarlac | 12,575,000 |
| Construction of Drainage Canal at Barangay San Miguel, Tarlac City, Tarlac | 20,000,000 |
| Construction of Drainage Canal at Barangay San Sebastian, Tarlac City, Tarlac, Sta. 0+000.00 - Sta. 0+791.40 | 15,000,000 |
| Construction of Drainage Canal at Sampaloc Street Barangay Maligaya Tarlac City, Tarlac, Sta. 0+000.00 - Sta. 0+535.00 | 15,000,000 |
| Zambales 2nd District Engineering Office | 70,000,000 |
| Construction of Drainage at Purok 1 to Purok 2, Sta. 0+000 - Sta. 1+100, Barangay San Isidro, Subic, Zambales | 20,000,000 |
| Construction of Drainage at Purok 5, Sta. 0 + 000 - Sta. 0+160, Barangay Calapacuan, Subic, Zambales | 5,000,000 |
| Construction of Slope Protection at Agusuhin Elementary School, Barangay Cawag, Subic, Zambales | 5,000,000 |
| Construction of Slope Protection Purok 13, Sta. 0+000 - Sta. 0 + 70, Barangay Balaybay Resettlement, Castillejos, Zambales | 5,000,000 |
| Rehabilitation of Drainage Purok 2-6, Sta. 0 + 000 - Sta. 0 + 760, Barangay Calapandayan, Subic, Zambales | 15,000,000 |
| Rehabilitation of Drainage System, Sta. 0 + 000 - Sta. 0 + 280, Barangay Burgos, San Marcelino, Zambales | 10,000,000 |
| Rehabilitation of Drainage, Sta. 0 + 000 - Sta. 0 + 280, Barangay Mangan-Vaca Resettlement, Subic, Zambales | 10,000,000 |
| Region IV-A | 2,132,500,000 |
| Batangas 2nd District Engineering Office | 190,000,000 |
| Construction of Drainage System (Line Canal) at Barangay Bagalangit, Mabini, Batangas | 10,000,000 |
| Construction of Drainage System, Barangay Tinga Labak, Batangas City | 10,000,000 |
| Construction of Line Canal including Box Culverts, Barangay San Antonio, San Pascual, Batangas | 50,000,000 |
| Construction of Line Canal, San Mariano, San Pascual, Batangas | 10,000,000 |
| Construction of Lined Canal, Barangay Poblacion, San Luis, Batangas | 5,000,000 |
| Construction of Seawall, Barangay Mabacong, Batangas City | 10,000,000 |
| Construction of Seawall, Barangay Wawa, Batangas City | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Seawall, Sitio Gabihan, Barangay San Agustin Kanluran Isla Verde, Batangas City | 5,000,000 |
| Construction of Seawall, Sitio Sampalucan, Barangay San Agustin Kanluran Isla Verde, Batangas City | 10,000,000 |
| Construction of Slope Protection Structure, Barangay Laurel, Mabini, Batangas | 10,000,000 |
| Construction of Slope Protection Structure, Barangay Sampaguita, Bauan, Batangas | 5,000,000 |
| Construction of Slope Protection Structure, Barangay San Pedro, Bauan, Batangas | 5,000,000 |
| Rehabilitation of Damaged Flood Control Structure, Barangay Sawang, Lobo, Batangas | 50,000,000 |
| Batangas 3rd District Engineering Office | 98,000,000 |
| Construction of Drainage Canal in Zone 3 to Zone 5, Barangay Tinurik, Tanauan City, Batangas | 6,000,000 |
| Construction of Flood Control Structure - Bridge connecting Sta. Maria and San Gabriel, Laurel, Batangas | 5,000,000 |
| Construction of Flood Control Structure - Canal along F. Platon, Avelino and Castillo Sts, Poblacion 5, Tanauan City, Batangas | 5,000,000 |
| Construction of Flood Control Structure - Canal, Barangay Sulpoc, Tanauan City, Batangas | 5,000,000 |
| Construction of Flood Control Structure - Drainage Canal, Barangay Munlawin, San Nicolas, Batangas | 5,000,000 |
| Construction of Flood Control Structure - Riprap at Gulod-Rita Creek and Cigaraz River - Westville, Barangay Banga, Talisay, Batangas | 7,000,000 |
| Construction of Flood Control Structure - Slope Protection Structure (Purok 6 Aplaya) Barangay Bañadero, Tanauan City, Batangas | 5,000,000 |
| Construction of Flood Control Structure -Riprap, Barangay Ticub, Laurel, Batangas | 5,000,000 |
| Construction of Flood Control Structure -Slope Protection, Barangay Buso-Buso, Laurel, Batangas | 5,000,000 |
| Construction of Flood Control Structure, Barangay Looc, Balete, Batangas | 5,000,000 |
| Construction of Lakewall Protection at Barangay Kinalaglagan, Mataasnakahoy, Batangas | 5,000,000 |
| Construction of Lakewall Protection, Barangay Poblacion, San Nicolas, Batangas | 7,000,000 |
| Construction of Slope Protection at Barangay Kinalaglagan, Mataasnakahoy, Batangas | 8,000,000 |
| Rehabilitation of Covered Line Canal, Zone 8, Talisay, Batangas | 5,000,000 |
| Rehabilitation of Flood Control Structure - Drainage Canal, Barangay Paligawan, Balete, Batangas | 5,000,000 |
| Rehabilitation of Flood Control Structure -Slope Protection, Barangay Paliparan, Laurel, Batangas | 5,000,000 |
| Rehabilitation of Lakewall Protection at Barangay Lumang Lipa, Mataasnakahoy, Batangas | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Batangas 4th District Engineering Office | 88,000,000 |
| Construction Of Drainage System At Barangay Bulacnin, Lipa City, Batangas | 5,000,000 |
| Construction of Drainage System at Barangay Cumba, Lipa City, Batangas | 10,000,000 |
| Construction of Drainage System at Barangay Lalayat, San Jose, Batangas | 5,000,000 |
| Construction of Drainage System at Barangay Malitit, Lipa City, Batangas | 10,000,000 |
| Construction of Drainage System at Barangay Muntingpulo, Lipa City, Batangas | 8,000,000 |
| Construction of Drainage System at Barangay San Jose, Lipa City, Batangas | 10,000,000 |
| Construction of Drainage System At Poblacion, Lipa City, Batangas | 30,000,000 |
| Construction of Open Canal at Barangay Poblacion East, Taysan, Batangas | 5,000,000 |
| Constuction of Drainage System at Barangay Abung, San Juan, Batangas | 5,000,000 |
| Cavite 1st District Engineering Office | 276,000,000 |
| Construction of Box Culvert along Anabu - Patindig Araw Bypass Road, Sta. 00 + 000 - Sta. 00 + 403, Anabu Section, Imus, Cavite | 50,000,000 |
| Construction of Box Culvert along Bucandala - Carsadang Bago Nia Road, Sta. 00 + 000 - Sta. 00 + 242, Imus, Cavite | 30,000,000 |
| Construction of Box Culvert along Daang Hari Road, Sta. 03 + 978 - Sta. 04 + 173, Barangay Pasong Buaya 2, Imus City, Cavite | 10,000,000 |
| Construction of Box Culvert Sta. 00 + 000 - Sta. 00 + 161, Barangay Pasong Buaya 1, Imus City, Cavite | 20,000,000 |
| Construction of Canal Lining along Road at Barangay Calumpang Cerca, Indang, Cavite | 5,000,000 |
| Construction of Drainage along Arnaldo Highway General Trias City, Cavite | 30,000,000 |
| Construction of Drainage, Barangay Pasong Camachile I, General Trias City, Cavite | 10,000,000 |
| Construction of Drainage, Barangay Prinza, General Trias City, Cavite | 6,000,000 |
| Construction of Flood Mitigation Structure (Tetrapods), Barangay Julugan VII, Tanza, Cavite | 50,000,000 |
| Construction of Flood Mitigation Structure (Tetrapods), Barangay Julugan VIII, Tanza, Cavite | 50,000,000 |
| Construction of Riprap at Barangay Tamacan, Amadeo, Cavite | 10,000,000 |
| Construction of Storm Drainage along Daang Bakal St., Barangay Putol, Kawit, Cavite | 5,000,000 |
| Cavite 2nd District Engineering Office | 30,000,000 |
| Construction of Drainage System at Development Academy of the Philippines (DAP), Tagaytay City, Cavite | 25,000,000 |
| Construction of Slope Protection Structure at DPWH Cavite 2nd District Engineering Office, Alfonso, Cavite | 5,000,000 |
| Cavite 3rd District Engineering Office | 120,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Revetment along Zapote River, Barangay Molino II, Bacoor City, Cavite | 50,000,000 |
| Construction of Slope Protection and Other Improvements along Zapote River, Barangay San Nicolas, Bacoor City, Cavite | 50,000,000 |
| Rehabilitation of Flood Mitigation Structure, Barangay Poblacion II, Gen. Mariano Alvarez, Cavite | 20,000,000 |
| Laguna 1st District Engineering Office | 42,000,000 |
| Construction of Drainage (Box Culvert) DENR Road, Lucena Street, Duhat, Santa Cruz, Laguna | 20,000,000 |
| Construction of Drainage (Box Culvert) Duhat Road, Santa Cruz, Laguna | 20,000,000 |
| Construction of Drainage, Barangay Batuhan, Famy, Laguna | 2,000,000 |
| Laguna 2nd District Engineering Office | 261,500,000 |
| Construction of Drainage at Barangay Malinta, Los Baños, Laguna | 20,000,000 |
| Construction of Drainage at Barangay Paciano, Calamba City, Laguna | 30,000,000 |
| Construction of Drainage at Barangay Soro-soro, Biñan City, Laguna | 25,000,000 |
| Construction of Drainage at Barangay Timugan, Baybayin and Bambang, Los Baños, Laguna | 50,000,000 |
| Construction of Drainage Structure, Barangay San Antonio, Los Baños, Laguna | 15,000,000 |
| Construction of River Protection (near bay) at San Pedro City, Laguna | 15,000,000 |
| Construction of River Protection Structure along Maitim Waterways (near Bridge), Bay, Laguna | 50,000,000 |
| Construction of Riverbank Protection Structure at Barangay Calendola, San Pedro City, Laguna | 30,000,000 |
| Construction of Riverbank Protection Structure at Barangay Sto. Niño, San Pedro City, Laguna | 16,500,000 |
| Rehabilitation of Drainage, Barangay San Vicente, Biñan City, Laguna | 10,000,000 |
| Laguna 3rd District Engineering Office | 14,000,000 |
| Construction of Box Culvert at Barangay Silangan Lazaan, Nagcarlan, Laguna | 4,000,000 |
| Construction of Drainage Canal in Barangay Maravilla, Nagcarlan, Laguna | 10,000,000 |
| Quezon 1st District Engineering Office | 30,000,000 |
| Construction of Drainage Canal with Concrete Cover along Rizal and Racelis Avenues, Lucban, Quezon | 15,000,000 |
| Construction of Drainage System at Barangay Pob 38, Infanta, Quezon | 5,000,000 |
| Construction of Drainage System at Barangay Sta. Catalina, Pagbilao, Quezon | 5,000,000 |
| Construction of Riverbank Protection at Barangay Cawayan, Real, Quezon | 5,000,000 |
| Quezon 2nd District Engineering Office | 48,000,000 |
| Construction of Flood Mitigation Structure, Construction of Spillway, Barangay Magsaysay, San Antonio | 10,000,000 |
| Construction of Line Canal, Barangay Poblacion 6, Sariaya, Quezon | 7,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Open Canal, Barangay Masin Norte, Candelaria, Quezon | 26,000,000 |
| Construction of Riverbank Protection Fence, Barangay 8, Lucena City, Quezon | 5,000,000 |
| Quezon 3rd District Engineering Office | 80,000,000 |
| Construction of Drainage System, Barangay San Jose, General Luna, Quezon | 50,000,000 |
| Construction of Slope Protection for the New Public Market, Agdangan, Quezon | 30,000,000 |
| Rizal 1st District Engineering Office | 855,000,000 |
| Construction of Box Culvert Sta. 00+000 - Sta. 00+025 with Slope Protection Structure, Barangay Tatala Binangonan, Rizal | 10,000,000 |
| Construction of Box Culvert with Road and Drainage System, Sitio Panusugin, Barangay San Jose, Antipolo City 2nd L.D. | 50,000,000 |
| Construction of Drainage Canal across Marikina Infanta Highway (near Ahon Coffee) K0033, Barangay San Jose, Antipolo City (14.631951°N, 121.232339°E) | 20,000,000 |
| Construction of Drainage System along Filmore St., Vermont Royale, Sta. 0+000 - Sta. 0+380 including outfall, Barangay Mayamot, Antipolo City | 15,000,000 |
| Construction of Drainage System along Golden Meadows Ave. Sta. 0+000 - Sta. 0+385, Golden Meadows Subd., Barangay Mayamot, Antipolo City | 15,000,000 |
| Construction of Flood Control Structure (Stone Masonry Riverwall) along the creek at Sitio lower Buhanginan, Barangay San Jose, Antipolo City | 10,000,000 |
| Construction of Flood Control Structure (Stone Masonry Riverwall) at Banaba Creek, Kasipot Road, Barangay San Luis, Antipolo City | 10,000,000 |
| Construction of Flood Control Structure (Stone Masonry Riverwall) at Biong Creek, Kasipot Road, Barangay San Luis, Antipolo City | 10,000,000 |
| Construction of Flood Control Structure along Buli Creek Sta. 1+300 - Sta. 1+800, Cainta, Rizal | 50,000,000 |
| Construction of Flood Control Structure at Buli Creek going to Diversion Channel Sta. 0+000 - Sta. 0+399.4, Cainta, Rizal | 50,000,000 |
| Construction of Flood Control Structure, Binayoyo River (Downstream), sta 03+279 - sta 03+739, Barangay Calawis, Antipolo City, Rizal | 50,000,000 |
| Construction of Flood Control Structure, Cainta River, Barangay Sto. Domingo Sta. 3+280 - Sta. 3+430 Cainta, Rizal | 10,000,000 |
| Construction of Flood Control Structure, Calawis River (Upstream), sta 02+134 - sta 02+594, Barangay Calawis, Antipolo City, Rizal | 50,000,000 |
| Construction of Flood Control Structure, Creek goint to Sapang Buho, sta 0+000 - sta 0+700, Barangay San Jose, Antipolo City, Rizal | 50,000,000 |
| Construction of Flood Control Structure, Cupang River (Downstream), sta 01+779 - sta 02+239, Barangay Cupang, Antipolo City, Rizal | 50,000,000 |
| Construction of Flood Control Structure, Drainage System with Box Culvert including approaches, Doña Justina, Canal going to Halang Creek, Station 0+000 to Station 0-020, Barangay Mayamot, Antipolo City | 30,000,000 |
| Construction of Flood Control Structure, Kabisig Creek, sta 00+964 - sta 01+336, Barangay San Jose, Antipolo City, Rizal | 30,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Flood Control Structure, Libis Creek, Downstream,sta 01+334 - sta 01+794, Barangay San Jose, Antipolo City, Rizal | 50,000,000 |
| Construction of Flood Control Structure, Sitio Gipit, Barangay San Jose, Antipolo City | 10,000,000 |
| Construction of Flood Control Structure, Tributary Creek going to Tinapantay River, sta 0+000 - sta 0+628, Barangay San Jose, Antipolo City, Rizal | 50,000,000 |
| Construction of Flood Control Structure,Lower Kilingan, sta 00+000 - sta 00+628, Barangay San Jose, Antipolo City, Rizal | 50,000,000 |
| Construction of Flood Control Structure,Tinapantay River, sta 02+858 - sta 03+307, Barangay San Jose, Antipolo City, Rizal | 50,000,000 |
| Construction of Flood Mitigation Structure along Bulao River at Sitio Ondoy, Sitio San Verga, Sitio Dilain Palayan, Barangay Muntindilaw, Antipolo City (14.599294°N, 121.124592°E) | 50,000,000 |
| Construction of Flood Mitigation Structure with Foot Bridge, Zoraida Falls going to Sitio Talipapa, Barangay San Isidro, Antipolo City | 20,000,000 |
| Construction of Storm Drainage and covering of creek at Phase 2 Nazarene Ville, Barangay San Roque, Antipolo City | 15,000,000 |
| Rehabilitation of Drainage Canal at Halang Road (along Knights of Columbus), Barangay San Roque, Antipolo City (14.564132°N, 121.176475°E) | 20,000,000 |
| Rehabilitation of Flood Control Structure at Payagwan River, Barangay San Jose, Antipolo City (14.660891°N, 121.253200 °E) | 30,000,000 |
| MIMAROPA Region | 411,500,000 |
| Marinduque District Engineering Office | 10,500,000 |
| Rehabilitation of Riverbank Protection, Barangay Mataas na Bayan, Boac, Marinduque | 10,500,000 |
| Mindoro Occidental District Engineering Office | 300,000,000 |
| Construction of Drainage Canal at Barangay Tanyag, Calintaan, Occidental Mindoro | 45,000,000 |
| Construction of Drainage Canal Jacinto St., Barangay Poblacion , San Jose,Occidental Mindoro | 10,000,000 |
| Construction of Drainage System along Dao, Barangay Tagbac, Lubang, Occidental Mindoro | 15,000,000 |
| Construction of Drainage System along East Poblacion, Lubang, Occidental Mindoro | 25,000,000 |
| Construction of Drainage System along Gunaw, Barangay Tagbac, Lubang, Occidental Mindoro | 15,000,000 |
| Construction of Drainage System along Hen. A. Luna Highway, Barangay Maligaya, Lubang, Occidental Mindoro | 10,000,000 |
| Construction of Drainage System along West Poblacion, Lubang, Occidental Mindoro | 15,000,000 |
| Construction of Drainage System, Barangay Maliig, Lubang, Occidental Mindoro | 30,000,000 |
| Construction of Drainage System, Barangay Tangal, Lubang, Occidental Mindoro | 20,000,000 |
| Construction of Drainage System, Barangay Tumibo, Lubang, Occidental Mindoro | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Seawall, Sitio Aroma, Barangay Tayamaan, Mamburao, Occidental Mindoro | 50,000,000 |
| Construction of Seawall, Sitio Dungon, Barangay Tayamaan, Mamburao, Occidental Mindoro | 50,000,000 |
| Mindoro Oriental District Engineering Office | 25,000,000 |
| Construction of Drainage Canal Along Barangay Bayanan 2, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Drainage Canal Along Barangay Bucayao, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Drainage Canal Along Barangay Buhuan, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Drainage Canal Along Barangay Lumangbayan, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Drainage Canal Along Barangay Sapul, City of Calapan, Oriental Mindoro | 5,000,000 |
| Palawan 1st District Engineering Office | 26,000,000 |
| Construction of Drainage at F.B. Reyes Airport, Barangay Decalacaho, Coron, Palawan | 16,000,000 |
| Construction of Drainage System, Barangay IV, Roxas, Palawan | 10,000,000 |
| Palawan 2nd District Engineering Office | 40,000,000 |
| Construction of Drainage Canal, from Rotonda Circle to Sitio Balacan, Barangay Pangobilian, Brooke's Point, Palawan | 30,000,000 |
| Construction of Drainage, 0+000 - 0+400, Barangay Panacan 2, Narra, Palawan | 10,000,000 |
| Southern Mindoro District Engineering Office | 10,000,000 |
| Construction of Drainage Canal at Sitio Semilya, Barangay G. Antonino, Gloria, Oriental Mindoro | 5,000,000 |
| Construction of Drainage Canal from High Way to Sitio Pagkakaisa, Sta 0 + 000- Sta 0 + 250, Barangay Lucio Laurel, Gloria, Oriental Mindoro | 5,000,000 |
| Region V | 218,000,000 |
| Albay 1st District Engineering Office | 30,000,000 |
| Construction of Drainage System at Barangay Biyong to Barangay Tigbi, Tiwi, Albay | 20,000,000 |
| Construction of Flood Mitigation Structure (Flood Control), Brgy. Sta. Teresa, Malilipot, Albay | 10,000,000 |
| Camarines Norte District Engineering Office | 5,000,000 |
| Construction of Drainage Canal, Barangay Cabusay, Labo, Camarines Norte | 5,000,000 |
| Camarines Sur 4th District Engineering Office | 70,000,000 |
| Construction of Flood Mitigation Structure, Barangay Bagong Sirang, Presentacion, Camarines Sur | 40,000,000 |
| Construction of Flood Mitigation Structure, Barangay Gibgos, Caramoan, Camarines Sur | 30,000,000 |
| Catanduanes District Engineering Office | 51,000,000 |
| Construction of Drainage System at Bagong Sirang, San Roque and Carangag, San Andres, Catanduanes | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Flood Control Structure, San Miguel, Panganiban, Catanduanes | 5,000,000 |
| Construction of Seawall at Barangay Bacak, Bagamanoc, Catanduanes | 20,000,000 |
| Construction of Seawall at Barangay Tubli, Caramoran, Catanduanes | 20,000,000 |
| Masbate 3rd District Engineering Office | 35,000,000 |
| Construction of Seawall, Barangay Bugtong, Pio V. Corpuz, Masbate | 35,000,000 |
| Sorsogon District Engineering Office | 27,000,000 |
| Construction of Flood Protection Measures along Putiao River, Barangay Putiao, Pilar, Sorsogon, Sta. 0 + 000 - Sta. 0 + 100 | 27,000,000 |
| Region VI | 303,350,000 |
| Aklan District Engineering Office | 104,000,000 |
| Construction of Drainage System, Barangay Poblacion, Malay, Aklan | 2,000,000 |
| Construction of Drainage System, Dagondongan Creek, Barangay Biga-a and Barangay Poblacion, Malinao, Aklan | 45,000,000 |
| Construction of Revetment Wall, Barangay San Jose, Ibajay, Aklan | 50,000,000 |
| Construction of Sitio Bacolod Drainage, Barangay Caticlan, Malay, Aklan | 2,000,000 |
| Construction of Slope Protection for Naile Creek, Barangay Naile, Ibajay, Aklan | 5,000,000 |
| Antique District Engineering Office | 8,250,000 |
| Construction of Drainage Stucture, Sta. 00 + 000.00 - Sta. 00 + 520, Barangay Sto. Rosario, Tibiao, Antique | 8,250,000 |
| Capiz 1st District Engineering Office | 64,000,000 |
| Construction of Drainage System, Barangay Bolo, Roxas City, Capiz | 9,000,000 |
| Construction of Drainage System, Barangay Lawaan, Roxas City, Capiz | 9,000,000 |
| Construction of Drainage System, Barangay Tiza, Roxas City, Capiz | 23,000,000 |
| Construction of Drainage System, President Roxas, Capiz | 6,000,000 |
| Construction of Drainage System, Sacred Heart of Jesus Ave., Barangay Lawaan, Roxas City, Capiz | 4,000,000 |
| Construction of Line Canal, Barangay Rizal, Pontevedra, Capiz | 8,000,000 |
| Construction of Slope Protection Structure, Barangay Marita, President Roxas, Capiz | 5,000,000 |
| Guimaras District Engineering Office | 5,000,000 |
| Construction of Drainage System along Catalino G. Nava Farm School Compound, Sta. 0 + 000 - Sta. 0 + 200, Barangay Constancia, San Lorenzo, Guimaras | 5,000,000 |
| Iloilo 3rd District Engineering Office | 5,000,000 |
| Construction of Drainage System, Bucana Bunglas NHS, Barangay Bucana Bunglas, Ajuy, Iloilo | 5,000,000 |
| Iloilo City District Engineering Office | 117,100,000 |
| Construction of Drainage along Jalandoni Street, Sta. 1 + 120 - Sta. 1 + 365 and La Paz - Jaro Rd K0002 + 590 - K0002 + 890, Jaro, Iloilo City, Iloilo | 37,100,000 |
| Construction of Drainage Structure along Transition House, Barangay San Isidro, Jaro, Iloilo City, Iloilo (10.73971, 122.54791) (10.73585, 122.54781) | 40,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Drainage System, Barangay Cochero, Molo, Iloilo City, Iloilo | 5,000,000 |
| Construction of Drainage System, Barangay Navais, Mandurriao, Iloilo City, Iloilo | 5,000,000 |
| Construction of Slope Protection Structure at Sitio Agsili, Barangay Aranas, Balete, Aklan | 15,000,000 |
| Construction of Slope Protection Structure at Sitio Daeamo, Barangay Arcangel, Balete, Aklan | 15,000,000 |
| Negros Island Region | 320,500,000 |
| Bacolod City District Engineering Office | 5,000,000 |
| Rehabilitation of Drainage, Barangay Granada, Bacolod City | 5,000,000 |
| Negros Occidental 1st District Engineering Office | 65,000,000 |
| Construction of Drainage System from Barangay Tabigue National Highway to Barangay Poblacion II, EB Magalona, Negros Occidental | 20,000,000 |
| Construction of Drainage System, Barangay Poblacion I, EB Magalona, Negros Occidental | 20,000,000 |
| Construction of Drainage System, Barangay Zone 5, Cadiz City, Negros Occidental | 5,000,000 |
| Construction of Drainage System, Purok Kabugwason, Barangay Zone 3, Cadiz City, Negros Occidental | 5,000,000 |
| Construction of Riverbank Protection, Purok Maligaya, Barangay Sicaba, Cadiz City, Negros Occidental | 5,000,000 |
| Construction of Seawall, Barangay II-A, Municipality of Manapla, Negros Occidental | 5,000,000 |
| Construction of Water Ways Protection, Purok Benita to Hacienda Faraon, Barangay Cabahug, Cadiz City, Negros Occidental | 5,000,000 |
| Negros Occidental 4th District Engineering Office | 60,000,000 |
| Rehabilitation of Damaged Revetment (Left Side) along Calumangan River (F040036NR), Sta. 0+000 - Sta. 0+200, Bago City, Negros Occidental | 30,000,000 |
| Rehabilitation of Slope Protection along Kipot Bridge B00366NR, Barangay Mailum, Bago City, Negros Occidental | 30,000,000 |
| Negros Occidental 5th District Engineering Office | 85,500,000 |
| Construction of Flood Control Structure in Buluangan River (Upstream) along Bacolod North Rd, San Carlos City, Negros Occidental | 50,000,000 |
| Construction of Flood Control Structure of Palampas River (Upstream - Right Bank) along Bacolod North Rd, San Carlos City, Negros Occidental | 14,500,000 |
| Construction of Flood Control Structure/ River Control, Downstream of Medina Bridge, Barangay Rizal, San Carlos City, Negros Occidental | 21,000,000 |
| Negros Oriental 1st District Engineering Office | 10,000,000 |
| Construction of Seawall, Barangay Poblacion, La Libertad, Negros Oriental | 10,000,000 |
| Negros Oriental 2nd District Engineering Office | 5,000,000 |
| Construction of Waterways, Barangay Poblacion VI, Tanjay City, Negros Oriental | 5,000,000 |
| Negros Oriental 3rd District Engineering Office | 20,000,000 |
| Construction of Drainage Canal at Barangay Ubos, Bayawan City, Negros Oriental | 20,000,000 |
| Siquijor District Engineering Office | 70,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Flood Mitigation Structure and Drainage System at Maria, Siquijor | 10,000,000 |
| Construction of Slope Protection Structure at North Poblacion, Larena, Siquijor | 10,000,000 |
| Construction of Slope Protection Works along Larena Wharf, Larena, Siquijor | 50,000,000 |
| Region VII | 978,840,000 |
| Bohol 2nd District Engineering Office | 5,000,000 |
| Construction of single barrel RCBC at Mahagbo, Trinidad, Bohol | 5,000,000 |
| Cebu 5th District Engineering Office | 51,000,000 |
| Construction of Box Culvert/Drainage System, Pilar, Cebu | 6,000,000 |
| Construction of Drainage System, Fatima, Jubay, Liloan, Cebu | 10,000,000 |
| Construction of Drainage System, Tayud, Liloan, Cebu | 20,000,000 |
| Construction of Main Drainage with Esplanade Tuburan Sur to Hi-way Looc, Danao City, Cebu | 15,000,000 |
| Cebu 6th District Engineering Office | 635,490,000 |
| Construction of Detention Pond, Barangay Basak, Lapu-Lapu City, Cebu | 30,000,000 |
| Construction of Drainage along P.J. Burgos Street, Barangay Alang-Alang, Mandaue City, Cebu Sta. 1+460.00 to Sta. 1+600.00 | 6,760,000 |
| Construction of Drainage along San Jose Rd, Barangay, Jagobiao, Mandaue City, Cebu | 5,000,000 |
| Construction of Drainage at Barangay Tawason, Mandaue City - Sta. 0+000.00 - Sta. 0+340.00 | 4,250,000 |
| Construction of drainage at BJMP Compound, Barangay Basak, Mandaue City Cebu | 6,000,000 |
| Construction of drainage facilities at Barangay Pagsabungan to Barangay Basak, Mandue City, Cebu - Sta. 0+000.00 - Sta. 0+050.00 | 10,000,000 |
| Construction of drainage facilities, Barangay Alegria, Cordova, Cebu | 30,000,000 |
| Construction of Drainage Greenhills Road, Barangay Casuntingan, Mandaue City, Cebu | 1,980,000 |
| Construction of Drainage System at Barangay Buaya, Lapu-Lapu City, Cebu | 30,000,000 |
| Construction of drainage system at Barangay Looc, Lapu-Lapu City, Cebu | 50,000,000 |
| Construction of drainage system at Barangay Poblacion, Cordova, Cebu | 5,000,000 |
| Construction of Drainage System, Barangay Tipolo, Mandaue City, Cebu | 9,500,000 |
| Construction of Drainage Works (Pulpogan- Danglag Road), Pulpogan-Danglag, Consolacion, Cebu | 15,000,000 |
| Construction of Flood Control Structure along Butuanon River, Barangay Alang-Alang, Mandaue City, Cebu | 44,000,000 |
| Construction of Revetment Wall along Butuanon River, Barangay Tabok, Mandaue City, Cebu | 43,000,000 |
| Construction of Seawall Protection at Barangay Caubuan, Caubian Island, Lapu-Lapu City, Cebu | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Seawall Protection Structure at Barangay Caw-oy, Lapu-Lapu City, Cebu | 50,000,000 |
| Construction of Seawall Protection Structure at Barangay Talima, Olango Island, Lapu-Lapu City, Cebu | 20,000,000 |
| Construction of Seawall Protection Structure at Sitio Candagsao, Barangay Talima, Olango Island, Lapu-Lapu City, Cebu | 20,000,000 |
| Construction of Seawall Protection Structure, Barangay Baring, Lapu-Lapu City, Cebu | 35,000,000 |
| Construction of Seawall Protection Structure, Candagsao, Olango Island, Lapu-Lapu City, Cebu | 20,000,000 |
| Construction of Slope/Slip Protection (Casili- Tolotolo Road), Casili, Consolacion, Cebu | 50,000,000 |
| Rehabilitation of Drainage Structure at Barangay Basak, Lapu-Lapu City, Cebu | 50,000,000 |
| Rehabilitation of Flood Control(Along Sta Lucia Creek), Poblacion Oriental, Consolacion, Ceb | 50,000,000 |
| Cebu 7th District Engineering Office | 51,350,000 |
| Construction of Drainage Structures along Barangay Poblacion II, Malabuyoc, Cebu | 10,000,000 |
| Construction of Drainage System at Purok Manga to Purok Caimito, Sta. Cruz, Ronda, Cebu | 30,000,000 |
| Construction of Drainage System Outflow in Barangay Balabagon, Moalboal, Cebu | 11,350,000 |
| Cebu City District Engineering Office | 236,000,000 |
| Construction of Drainage Main Structure along Manalili St. to Outfall (C-PR-CEB03) Sta. 0+000 - Sta. 0+273, Barangay Sto Niño, Cebu City | 50,000,000 |
| Construction of Drainage Structure, Sta. 0+000 - Sta. 0+164, Barangay Sto. Niño, Cebu City | 5,000,000 |
| Construction of Drainage Structure, Sta. 0+000 - Sta. 0+303, Barangay Kasambagan, Cebu City | 5,000,000 |
| Construction of Drainage Structure, Sta. 0+000 – Sta. 0+500, Barangay Sawang Calero, Cebu City | 30,000,000 |
| Construction of Drainage Structure, Sta. 0+000 – Sta. 0+500, Barangay Suba, Cebu City | 30,000,000 |
| Construction of Drainage Structure, Sta. 0+044 - Sta. 0+344, Barangay Sta. Cruz, Cebu City | 5,000,000 |
| Construction of Drainage Structure, Sta. 0+057 - Sta. 0+357, Barangay Carreta, Cebu City | 5,000,000 |
| Construction of Drainage Structure, Sta. 0+230 - Sta. 0+449, Barangay Kamagayan, Cebu City | 5,000,000 |
| Construction of Drainage Structure, Sta. 0+290 - Sta. 0+480, Sta. 0+000 - Sta. 0+110, Barangay Ermita, Cebu City | 5,000,000 |
| Construction of Drainage Structure, Sta. 0+329 - Sta. 0+577, Barangay Basak Pardo, Cebu City | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Drainage Structure, Sta. 0+591 - Sta. 0+861, Barangay Kamputhaw, Cebu City | 5,000,000 |
| Construction of Drainage Structure, Sta. 6+450 - Sta. 6+610, Barangay Binaliw, Cebu City | 40,000,000 |
| Construction of Drainage Structures, Sta. 0+000 - Sta. 0+150, Barangay Duljo-Fatima, Cebu City | 15,000,000 |
| Construction of Road Slope Protection Structure, Sta. 0+190 - Sta. 0+210.00 Barangay Tabunan, Cebu City, Cebu | 11,000,000 |
| Construction of Road Slope Protection Structure, Sta. 2+800 - Sta. 2+850.00 Barangay Bonbon, Cebu City, Cebu | 5,000,000 |
| Region VIII | 270,800,000 |
| Biliran District Engineering Office | 81,000,000 |
| Construction of Drainage Structure along Caraycaray - Lupa Rd (Sta. 0 + 000 - 0 + 211, Sta. 0 + 598 - Sta. 1 + 614) | 18,000,000 |
| Construction of Drainage, Barangay Hugpa, Biliran, Biliran (Sta. 2+090 - Sta. 2+200) | 12,000,000 |
| Construction of Drainage, Barangay Poblacion, Kawayan, Biliran (Sta. 0+000 - Sta. 0+160) | 5,000,000 |
| Construction of Seawall, Barangay Langgao, Cabucgayan, Biliran (Sta. 0+000 - Sta. 0+035; Sta. 0+283 - Sta. 0+324) | 5,000,000 |
| Construction of Seawall, Barangay Looc, Culaba, Biliran (Sta. 0+230 - Sta. 0+330) | 8,000,000 |
| Construction of Seawall, Barangay Manlabang, Caibiran, Biliran (Sta. 0+167 - Sta. 0+267) | 5,000,000 |
| Construction of Seawall, Barangay Virginia, Culaba, Biliran (Sta. 0+164 - Sta. 0+304) | 10,000,000 |
| Construction of Seawall, Sitio Hagonoy, Barangay Ermita, Maripipi, Biliran (Sta. 0+035 - Sta. 0+095) | 7,000,000 |
| Rehabilitation of Seawall, Barangay Pawikan, Cabucgayan, Biliran (Sta. 0+000 - Sta. 0+054; Sta. 0+097 - Sta. 0+147) | 6,000,000 |
| Rehabilitation of Seawall, Barangay Uson, Caibiran, Biliran (Sta. 0+000 - Sta. 0+100) | 5,000,000 |
| Eastern Samar District Engineering Office | 14,500,000 |
| Rehabilitation of Drainage, Poblacion, Arteche, Eastern Samar (Sta. 0+000 - Sta. 1+400) | 14,500,000 |
| Northern Samar 1st District Engineering Office | 2,300,000 |
| Rehabilitation of Drainage Canal, Barangay UEP Zone III, Sta. 000+000 - Sta. 000+309, Catarman, Northern Samar | 2,300,000 |
| Northern Samar 2nd District Engineering Office | 5,000,000 |
| Rehabilitation of Cross Drainage along Poblacion to Siljagon Road, Mapanas, Northern Samar (12.466844, 125.246758) | 5,000,000 |
| Samar 1st District Engineering Office | 85,000,000 |
| Construction of Drainage System, Barangay Cagmanipis Sur, Sta. 0+000 - Sta. 0+194.50, Calbayog City, Samar | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Drainage System, Barangay Libertad, Sta. 0+000 - Sta. 0+150, Calbayog City, Samar | 5,000,000 |
| Construction of Drainage System, Barangay Naga, Sta. 0+000 - Sta. 0+585, Calbayog City, Samar | 5,000,000 |
| Construction of Drainage System, Sta. 0+000 - Sta. 0+214, Barangay Adela Heights, Gandara, Samar | 40,000,000 |
| Construction of Drainage System, Sta. 0+000 - Sta. 0+662, Barangay Capoocan, Calbayog City, Samar | 10,000,000 |
| Construction of Drainage System, Sta. 0+000 - Sta. 0+662, Barangay San Policarpo, Calbayog City, Samar | 10,000,000 |
| Construction of Drainage System, Sta. 0+000 - Sta. 0+850, Barangay Matobato, Calbayog City, Samar | 10,000,000 |
| Tacloban City District Engineering Office | 83,000,000 |
| Construction of Drainage System along Astrodome Area, Sta. 0+000 - Sta. 130, Tacloban City | 35,000,000 |
| Construction of Flood Control Structure along Baruguan River, Sta. 0+000 - Sta. 0+160 (Right Bank), Sta. 0+000 - Sta.0+160 (Left Bank), Tacloban City | 48,000,000 |
| Region IX | 364,884,000 |
| Zamboanga City 1st District Engineering Office | 50,000,000 |
| Construction of Flood Mitigation Structure, Barangay Maasin, Zamboanga City | 50,000,000 |
| Zamboanga City 2nd District Engineering Office | 40,150,000 |
| Construction of Flood Control Structure along Curuan River, Barangay Curuan, Zamboanga City | 40,150,000 |
| Zamboanga del Norte 1st District Engineering Office | 50,000,000 |
| Construction of Flood Mitigation Structures - Construction / Extension of Revetment Structure Polanco Bridge Abutment B (Downstream and Upstream), Brgy. Poblacion North, Polanco, Zamboanga del Norte | 15,000,000 |
| Construction of Flood Mitigation Structures - Construction / Extension of Revetment Structure Polanco Bridge Downstream, Brgy. Poblacion North, Polanco, Zamboanga del Norte | 35,000,000 |
| Zamboanga del Norte 2nd District Engineering Office | 139,500,000 |
| Construction (Completion) of Waterways Protection, Brgy. Langatian, Pres. Manuel, Roxas, Zamboanga del Norte | 30,000,000 |
| Construction (Completion) of Waterways Protection, Brgy. Poblacion, Jose Dalman, Zamboanga del Norte | 30,000,000 |
| Construction (Completion) of Waterways Protection, Brgy. Poblacion, Manukan, Zamboanga del Norte | 15,000,000 |
| Construction (Completion) of Waterways Protection, Brgy. Poblacion, Siayan, Zamboanga del Norte | 29,500,000 |
| Construction (Completion) of Waterways Protection, Brgy. Uno, Katipunan, Zamboanga del Norte | 30,000,000 |
| Construction of Drainage, Brgy. Goleo, Sindangan, Zamboanga del Norte | 5,000,000 |
| Zamboanga del Norte 3rd District Engineering Office | 65,234,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Flood Control Structure at Talinga River (Downstream), Leon T. Postigo, Zamboanga del Norte | 38,600,000 |
| Construction of Lanawan CIS Protection Works, Salug, Zamboanga Del Norte | 26,634,000 |
| Zamboanga del Sur 2nd District Engineering Office | 20,000,000 |
| Construction of Drainage System along Zamboanga del Sur Coastal Road, (Dinas Proper - Sumpot Section) (S01187MN), Barangay Sumpot, Dimataling, Zamboanga del Sur | 20,000,000 |
| Region X | 599,820,000 |
| Cagayan de Oro City 1st District Engineering Office | 172,000,000 |
| Construction of Drainage in Zone 8, Barangay Carmen, Cagayan de Oro City | 7,000,000 |
| Construction of Drainage System along Sapang Creek (Upstream Section), Patag Section, Sta. 0+620- Sta. 0+855, Cagayan de Oro City | 50,000,000 |
| Construction of Drainages in Barangay Bayabas, Cagayan de Oro City, Misamis Oriental | 10,000,000 |
| Construction of Drainages in Barangay Bulua, Cagayan de Oro City, Misamis Oriental | 30,000,000 |
| Construction of Drainages in Barangay Canitoan, Cagayan de Oro City, Misamis Oriental | 15,000,000 |
| Construction of Drainages in Barangay Carmen, Cagayan de Oro City, Misamis Oriental | 30,000,000 |
| Construction of Drainages in Barangay Kauswagan, Cagayan de Oro City, Misamis Oriental | 30,000,000 |
| Cagayan de Oro City 2nd District Engineering Office | 84,000,000 |
| Construction (Completion) of Drainage Structure along Palawan Creek, Barangay Camaman-an, Cagayan de Oro City | 15,000,000 |
| Construction of Drainage Structure along Cilrai, Barangay Macabalan, Cagayan de Oro City | 10,000,000 |
| Construction of Drainage Structure at Purok 4B Cluster Muswagon, Barangay Gusa, Cagayan de Oro City | 5,000,000 |
| Construction of Drainage Structure at San Juan 1, Barangay Lapasan, Cagayan de Oro City | 20,000,000 |
| Construction of Drainage Structure, Barangay Tablon, Cagayan de Oro City | 8,000,000 |
| Construction of Drainage System at Purok 4-A, Barangay Gusa, Cagayan de Oro City | 5,000,000 |
| Construction of Drainage System at Zone 4, Barangay Bugo, Cagayan de Oro City | 6,000,000 |
| Construction of Local Drainage Structure along Barangay Nazareth, Cagayan de Oro City | 15,000,000 |
| Camiguin District Engineering Office | 247,000,000 |
| Construction of Drainage Structure (K0006 + 070.40 - K0006 + 205.10) Barangay Magting, Mambajao, Camiguin | 12,000,000 |
| Construction of Drainage System Sitio Bliss, Barangay Pandan, Mambajao, Camiguin | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of River Control along Agoho Box Culvert (Sta. 58.69+434 - Sta. 58.69+684), Mambajao, Camigiun | 40,000,000 |
| Construction of River Control along Alga Bridge (Sta. 38.58+150 - Sta. 38.58+350) , Catarman, Camiguin | 40,000,000 |
| Construction of River Control along Dinangasan River (Sta. 41.2+848 - Sta. 41.3+244), Barangay Sto. Niño and Barangay Maiinit, Catarman, Camiguin | 50,000,000 |
| Construction of River Control Structure (Sta. 12.18+337 - Sta. 12.18+811) along Hubangon Bridge I, Mahinog, Camiguin | 50,000,000 |
| Construction of Shoreline Protection (Sta. 43+577- Sta. 43+662), Barangay Panghiawan, Catarman, Camiguin | 20,000,000 |
| Construction of Shoreline Protection (Sta.58 + 718 - Sta.58 + 886), Barangay Yumbing, Mambajao, Camiguin | 10,000,000 |
| Rehabilitation of Drainage System (Sta. 11.63+113 - Sta. 11.63+217), Catohugan, Mahinog, Camiguin | 5,000,000 |
| Rehabilitation of Shoreline Protection (Sta. 40+050 - Sta. 40+095) Barangay Poblacion, Catarman, Camiguin | 10,000,000 |
| Lanao del Norte 1st District Engineering Office | 8,000,000 |
| Construction of Drainage at Barangay Bagumbayan, Kauswagan, Lanao del Norte | 8,000,000 |
| Misamis Occidental 1st District Engineering Office | 66,660,000 |
| Construction of Coastal Protection Sta. 0+250 - Sta.0+450, Barangay Sta. Cruz, Plaridel, Misamis Occidental | 36,000,000 |
| Construction of Drainage Structure in Barangay Poblacion 1, Lower Langcangan, Poblacion 2 and Layawan Sta.0+000 - Sta.0+730, Oroquieta City, Misamis Occidental | 30,660,000 |
| Misamis Oriental 1st District Engineering Office | 22,160,000 |
| Construction of Flood Control Structure, Barangay San Juan, (Segment A: Sta. 0+000 - Sta.0+064, Segment B: Sta. 0+087 - Sta.0+173), Gingoog City, Misamis Oriental | 18,000,000 |
| Construction of Local Drainage System, Purok 5, Barangay Poblacion, Sta. 0 + 000 - Sta. 0 + 220, Talisayan, Misamis Oriental | 4,160,000 |
| Region XII | 180,340,000 |
| Cotabato 1st District Engineering Office | 68,000,000 |
| Construction of Libungan Bridge and Slope Protection and Groundsill, Poblacion, Libungan, Cotabato | 20,000,000 |
| Rehabilitation of Calawag Creek (Main Canal), Pikit, Cotabato | 10,000,000 |
| Rehabilitation of Dike Protection, Ginatilan Elementary School, Barangay Ginatilan, Pikit, Cotabato | 5,000,000 |
| Rehabilitation of Drainage Canal, Secondary Contributory Canal, Barangay Agriculture, Midsayap, Cotabato | 5,000,000 |
| Rehabilitation of Drainage Canal, Secondary Contributory Canal, Barangay Kiwanan, Midsayap, Cotabato | 5,000,000 |
| Rehabilitation of Drainage Canal, Sitio Lamak to Calawag Creek, Secondary Contributory Canal, Pikit, Cotabato | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Riverbank Protection, Barangay Kapayawi, Libungan, Cotabato | 10,000,000 |
| Rehabilitation of Riverbank Protection, Barangay Nalin, Midsayap, Cotabato | 8,000,000 |
| Cotabato 3rd District Engineering Office | 50,000,000 |
| Rehabilitation of Bual River Revetment, Barangay Bual, Tulunan, Cotabato | 50,000,000 |
| Sultan Kudarat 2nd District Engineering Office | 62,340,000 |
| Construction of Protection Dike, Salaman CIS Upstream, Lebak, Sultan Kudarat | 20,000,000 |
| Construction of Protection Dike, Sangay Paril CIS Upstream, Kalamansig, Sultan Kudarat | 16,000,000 |
| Construction of Sabo Dam, Salaman CIS, Lebak, Sultan Kudarat | 26,340,000 |
| Region XIII | 601,280,000 |
| Butuan City District Engineering Office | 268,000,000 |
| Construction of Drainage Structure, Felipe Street (Sta. 0+000 - Sta. 0+400), Luz Village, Barangay Bayanihan, Butuan City, Agusan del Norte | 10,000,000 |
| Construction of Drainage Structure, Provincial Hospital to NRJ Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) (Sta. 0+000 - Sta. 0+281), Barangay Libertad, Butuan City | 8,000,000 |
| Construction of Main Drainage along Emilia Compound - JCT Masao Port Rd. (Sta. 0+000 -Sta. 0+380), Brgy Holy Redeemer Poblacion, Butuan City | 50,000,000 |
| Construction of Main Drainage Canal, NRJ BCIR to Provincial Hospital to LADP (Sta. 0+000 -Sta. 0+380), Barangay Libertad, Butuan City | 50,000,000 |
| Construction of Main Drainage Canal, NRJ BCIR to Damayan Creek (Dotties Place Section) (Sta. 0+000 -Sta. 0+380), Barangay Bayanihan, Butuan City, Agusan del Norte | 50,000,000 |
| Construction of Main Drainage Canal, NRJ BCIR to Damayan Creek (Hidalgo Village Section) (Sta. 0+000 -Sta. 0+380), Brgy Libertad, Butuan City, Agusan del Norte | 50,000,000 |
| Construction of Main Drainage Canal, NRJ BCIR to LADP Creek (Butuan Doctors Hospital Section) (Sta. 0+000 -Sta. 0+380), Barangay Libertad, Butuan City, Agusan del Norte | 50,000,000 |
| Surigao del Norte 2nd District Engineering Office | 50,000,000 |
| Construction of Seawall, Barangay Libuac, Surigao City, Surigao del Norte | 50,000,000 |
| Surigao del Sur 1st District Engineering Office | 198,280,000 |
| Construction of Low Height Dam 1 at Barangay Bagyang, San Miguel, Surigao del Sur | 50,000,000 |
| Construction of Low Height Dam 2 at Barangay Bagyang, San Miguel, Surigao del Sur | 50,000,000 |
| Construction of Seawall (Sta. 0 + 000 - Sta. 0 + 195.2), Lanuza, Surigao del Sur | 35,136,000 |
| Construction of Seawall (Sta. 0 + 252 - Sta. 0 + 497.6), Barangay Balibadon, Cortes, Surigao del Sur | 44,208,000 |
| Construction of Seawall (Sta. 0 + 469.50 - Sta. 0 + 574.70) Barangay Matho, Cortes, Surigao del Sur | 18,936,000 |
| Surigao del Sur 2nd District Engineering Office | 85,000,000 |
| Construction of Flood Control Structure along Surigao-Davao Coastal Rd, K1467+914.6 - K1468+364.6, Tabon, Bislig City, Surigao del Sur | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Flood Control Structure along Tagongon - Sta. Juana - Maputi - Dreamland - Bingcongan - San Roque Bypass Road, Sta. 9+428 - Sta. 9+728, Sta. 12+261 - Sta. 12+411, Tagbina, Surigao del Sur | 30,000,000 |
| Construction of Flood Control Structure at Cumawas - Poblacion, Sta. 0+000 - Sta. 0+420, Sta. 0+000 - Sta. 0+520, Bislig City, Surigao del Sur | 40,000,000 |
| **Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers** | **20,858,142,000** |
| National Capital Region | 20,346,050,000 |
| Central Office | 19,752,050,000 |
| National Capital Region | 1,693,000,000 |
| Construction (Completion) of Rizal Pumping Station, Barangay Rizal, Taguig City 14.532444, 121. 061032 | 80,000,000 |
| Construction of Flood Control Structure, Mangangate River (Sta.1+400 - Sta. 2+619.93), Muntinlupa City | 150,000,000 |
| Construction of Pumping Station along Las Piñas River Mouth, Las Piñas City | 250,000,000 |
| Construction of Pumping Station along Zapote River Mouth, Las Piñas City | 250,000,000 |
| Construction of Pumping Station at Barangay Batis, San Juan City (121.022756, 14.600545) | 150,000,000 |
| Construction of Retaining Wall at Talon Creek along Lower Laong (Sta. 1+626 - Sta. 2+026), Las Piñas City | 150,000,000 |
| Construction of Revetment Wall, Sta. 7+230 to Sta. 7+480 along Tullahan River at Barangay Gulod, Quezon City | 75,000,000 |
| Construction of Slope Protection along Marikina River, Pasig City | 60,000,000 |
| Improvement of Balanti Creek, Second District, Barangay Concepcion Dos, Marikina City | 98,000,000 |
| Improvement of Buting-San Joaquin Linear Park, Pasig City | 260,000,000 |
| Rehabilitation of Pineda Linear Park, Pasig City | 170,000,000 |
| Region I | 1,738,337,000 |
| Construction of Flood Control Structure along Aloragat River, Barangay Botigue, Laoac, Pangasinan | 85,800,000 |
| Construction of Flood Control Structure along Aloragat River, Barangay Calmay, Laoac, Pangasinan | 88,000,000 |
| Construction of Slope Protection Structure along Agno River, Barangay Managos, Bayambang, Pangasinan | 100,000,000 |
| Construction of Slope Protection Structure along Agno River, Barangay Tampog, Bayambang, Pangasinan | 100,000,000 |
| Rehabilitation of Amburayan River Control along Borobor River, Sta. 3+600 to 4+600, Barangay Rimos No.5, Luna, La Union | 100,000,000 |
| Rehabilitation of Baroro River Control, Barangay Caarusipan, San Juan, La Union | 100,000,000 |
| Rehabilitation of Baroro River Control, Barangay Sto. Rosario, San Juan, La Union | 100,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Flood Control Structure along Agno River at Barangay Capandaan-Barangay Domalandan East, Lingayen, Pangasinan | 149,537,000 |
| Rehabilitation of Flood Control Structure along Agno River, Bongato East Section, Bayambang, Pangasinan | 100,000,000 |
| Rehabilitation of Flood Control Structure along Agno River, Warding Section, Bayambang, Pangasinan | 100,000,000 |
| Rehabilitation of Flood Mitigation Structure along Dayacos River, Barangay Cabugnayan, San Juan, La Union | 100,000,000 |
| Rehabilitation of Protection Works along Agno River, Ambayat 1st Section, Bayambang, Pangasinan | 100,000,000 |
| Rehabilitation of Protection Works along Agno River, Ambayat 2nd Section, Bayambang, Pangasinan | 100,000,000 |
| Rehabilitation of Slope Protection Structure along Agno River, Barangay Amancosiling Norte, Bayambang, Pangasinan | 100,000,000 |
| Rehabilitation of Slope Protection Structure along Agno River, Barangay Amancosiling Sur, Bayambang, Pangasinan | 100,000,000 |
| Rehabilitation of Slope Protection Structure along Agno River, Barangay Darawey, Bayambang, Pangasinan | 115,000,000 |
| Rehabilitation of Slope Protection Structure along Agno River, Barangay Pangdel, Bayambang, Pangasinan | 100,000,000 |
| Cordillera Administrative Region | 250,000,000 |
| Construction of Flood Control Structure along Apayao-Abulug River Basin, Madduang River, Sta. 106+083 - Sta. 106+925, Barangay Dagara , Kabugao, Apayao | 100,000,000 |
| Construction of Flood Control Structure, Apayao-Abulug River Basin, Tumog Section, Sta. 18 + 979 - Sta. 19 + 555 (L/S), Luna, Apayao | 150,000,000 |
| Region II | 1,940,552,000 |
| Construction (Completion) of Flood Control and Drainage Structure (FCDS) along Magat River, Baretbet Section (Sta.0+832-Sta.1+332), Bagabag, Nueva Vizcaya | 167,000,000 |
| Construction (Completion) of Flood Control and Drainage Structure (FCDS) along Magat River, Macate Section (Sta.0+400-Sta.0+600), Bambang, Nueva Vizcaya | 67,000,000 |
| Construction (Completion) of Flood Control and Drainage Structure (FCDS) along Magat River, Magsaysay Section (Sta.0+600-Sta0+890), Bayombong, Nueva Vizcaya | 97,000,000 |
| Construction of Flood Control Structure along Cagayan River Revetment 13 (F040035LZ), Sta. 0+000 - Sta. 0+412.46, Barangay Tallungan, Aparri, Cagayan | 150,000,000 |
| Construction of Flood Control Structure along Cagayan River, Sta. 0+000 - Sta. 0+150, Sta. 0+000 - Sta. 0+262.46, Barangay Dugo, Camalaniugan, Cagayan | 150,000,000 |
| Construction of Flood Control Structure along Cagayan River, Sta. 0+000 - Sta. 0+170, Barangay Magapit, Lal-lo, Cagayan | 75,000,000 |
| Construction of Flood Control Structure along Cagayan River, Sta. 0+000 - Sta. 0+250, Barangay Aguiguican, Gattaran, Cagayan | 100,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Flood Control Structure along Cagayan River, Sta. 0+000 - Sta. 0+300, Barangay Casicallan, Gattaran, Cagayan | 110,000,000 |
| Construction of Flood Control Structure along Cagayan River, Sta. 0+164 - Sta. 0+365, Barangay L. Adviento, Gattaran, Cagayan | 80,000,000 |
| Construction of Flood Control Structure along Cagayan River, Sta. 0+322.26 - Sta. 0+657.64, Barangay Basi, Solana, Cagayan | 100,000,000 |
| Construction of Flood Mitigation Structure along Cagayan River, Barangay Casibarag Norte, Cabagan, Isabela | 200,000,000 |
| Construction of Riverbank Protection along Cagayan River, Barangay Casibarag Norte, Cabagan, Isabela | 152,000,000 |
| Construction of Simayung Flood Control along Abulug River, Abulug, Cagayan | 100,000,000 |
| Rehabilitation of Abulug River Revetment 15 along Abulug River, Sta. Rosa, Abulug, Cagayan | 100,000,000 |
| Rehabilitation of Collapsed Revetment along Cagayan River Revetment 13 (F040011LZ), Sta. 0+729.80 - Sta. 1+142.26, Barangay Tupang, Alcala, Cagayan | 150,000,000 |
| Rehabilitation of Flood Control and Drainage Structure (FCDS) along Sta. Fe River, Revetment 12 (Sta.0+000 - Sta.0+428), Barangay Homestead, Bambang, Nueva Vizcaya | 142,552,000 |
| Region III | 1,317,905,000 |
| Construction of Concrete Slope Protection along O'Donnell River, Bueno Section, Capas, Tarlac | 100,000,000 |
| Construction of Concrete Slope Protection along O'Donnell River, O'Donnell Section, Capas, Tarlac | 100,000,000 |
| Construction of Concrete Slope Protection along O'Donnell River, Sta. Lucia Section, Capas, Tarlac | 100,000,000 |
| Construction of Concrete Slope Protection Structure with Steel Sheet Pile Foundation along Angat River, Sta. 00 + 000 - Sta. 00+518.40, Barangay Maronquillo, San Rafael, Bulacan (14.956247, 120.993658) | 250,000,000 |
| Construction of Concrete Slope Protection with Steel Sheet Pile along Pampanga River, Barangay Alua, San Isidro, Nueva Ecija | 73,000,000 |
| Construction of Concrete Slope Protection with Steel Sheet Pile along Pampanga River, Barangay Buliran, San Antonio, Nueva Ecija | 78,000,000 |
| Construction of Concrete Slope Protection with Steel Sheet Pile along Pampanga River, Barangay Calaba, San Isidro, Nueva Ecija | 78,000,000 |
| Construction of Concrete Slope Protection with Steel Sheet Pile along Pampanga River, Barangay Ibabao Bana, Cabanatuan City, Nueva Ecija | 74,000,000 |
| Construction of Concrete Slope Protection with Steel Sheet Pile along Pampanga River, Barangay Mayapyap, Cabanatuan City, Nueva Ecija | 74,250,000 |
| Construction of Concrete Slope Protection with Steel Sheet Pile along Pampanga River, Barangay Polilio, Cabanatuan City, Nueva Ecija | 85,000,000 |
| Construction of Concrete Slope Protection with Steel Sheet Pile along Pampanga River, Barangay San Carlos - Bagong Sikat, Cabiao, Nueva Ecija | 72,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Concrete Slope Protection with Steel Sheet Pile along Peñaranda River, Barangay San Nicolas-Sto. Niño, Sta. 2+504 - Sta. 2+644.80, Gapan City, Nueva Ecija | 61,155,000 |
| Construction of Flood Mitigation Structure along Peñaranda River, Barangay Rio Chico, General Tinio, Nueva Ecija | 72,500,000 |
| Repair/Improvement of Collapsed/Eroded Bank along Pampanga River at Barangay Candating, Arayat, Pampanga | 100,000,000 |
| Region IV-A | 1,474,296,000 |
| Construction of Flood Control Structure (High Revetment Wall) along Upper Marikina River (Sta. 9+349.80 - Sta. 9+612.60, Right Side), Barangay San Jose, Montalban, Rizal | 100,000,000 |
| Construction of Flood Control Structure along Pansipit River, Lemery, Batangas | 200,000,000 |
| Construction of Flood Control Structure along Upper Marikina River (Right Side), Barangay San Jose, Montalban, Rizal | 150,000,000 |
| Construction of Flood Mitigation Structure along Upper Marikina River (Left Side), Barangay Ampid 2, San Mateo, Rizal | 150,000,000 |
| Construction of Flood Mitigation Structure along Upper Marikina River (Sta. 19+856 - Sta. 20+006, Left Side), San Mateo, Rizal | 150,000,000 |
| Construction of Flood Mitigation Structure along Upper Marikina River (Sta. 20+006 - Sta. 20+156, Left Side), San Mateo, Rizal | 150,000,000 |
| Construction of Iyam River Flood Control Structure, Sta. 4 + 370 - Sta. 4 + 680, Lucena City, Quezon | 124,296,000 |
| Construction of Retaining Wall along Cañas River, Barangay Julugan 3, Tanza, Cavite | 100,000,000 |
| Construction of Retaning Wall along Cañas River, Barangay Biwas, Tanza, Cavite | 150,000,000 |
| Construction of Retaning Wall along Cañas River, Barangay Paradahan II, Tanza, Cavite | 100,000,000 |
| Construction of Revetment along Cañas River, Barangay Gregorio, Trece Martires City, Cavite | 100,000,000 |
| Region V | 1,229,910,000 |
| Construction of Flood Mitigation Structure along Bicol River, Barangay Salvacion Que Gatos, Nabua, Camarines Sur, Sta. 1 + 072.00 - Sta. 1 + 372.00 | 145,000,000 |
| Construction of Flood Mitigation Structure along Bicol River, Barangay San Roque Pob., Bula, Camarines Sur, Sta. 24 + 286.00 - Sta. 24 + 586.00 | 145,000,000 |
| Construction of Flood Mitigation Structure along Bicol River, Barangay Sto. Domingo, Nabua, Camarines Sur, Sta. 6 + 722.00 - Sta. 7 + 022.00 | 145,000,000 |
| Construction of Flood Mitigation Structure along Pawili River, Barangay Casugad, Bula, Camarines Sur, Sta. 32 + 396.00 - Sta. 32 + 703.00, L/S | 148,220,000 |
| Construction of River Slope Protection Structure along Pawili River, Barangay Casugad, Bula, Camarines Sur, Sta. 33 + 291.00 - Sta. 33 + 595.00, L/S | 146,690,000 |
| Construction of Sabo Dam Structures, Kabang (Masarawag) River, Main Dam per Final Master Plan Report for the Bicol River Basin, Guinobatan, Albay | 400,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Sabo Dam Structures, Kabang (Masarawag) River, Sub Dam per Final Master Plan Report for the Bicol River Basin, Guinobatan, Albay | 100,000,000 |
| Region VI | 2,073,600,000 |
| Construction of Flood Control Structure along Cangaranan River, Sta. 0 + 000 - Sta. 0 + 340, Barangay Ilaures, Bugasong, Antique | 80,000,000 |
| Construction of Flood Control Structure Along Jalaur River, Barangay Bongco, Pototan, Iloilo | 60,000,000 |
| Construction of Flood Control Structure along Lamunan River, Downstream, Barangay San Andres, San Rafael, Iloilo | 688,925,000 |
| Construction of Flood Control Structure along Suage River, Sta. 5 + 510 - Sta. 6 + 670, Barangay Bagacay to Sitio Ilaud, Barangay Cauayan, Pototan, Iloilo | 145,500,000 |
| Construction of Flood Control Structure along Ulian River, Downstream, Dueñas, Iloilo | 200,175,000 |
| Construction of Flood Mitigation Structure along Panay River (Downstream), Barangay Salocon, Panitan, Capiz | 150,000,000 |
| Construction of Flood Mitigation Structure along Panay River (Upstream), Barangay Tabuc Sur, Panitan, Capiz | 150,000,000 |
| Construction of Revetment Wall along Aklan River, Barangay Mina, Lezo, Aklan | 150,000,000 |
| Construction of Revetment Wall along Aklan River, Barangay Rosario, Malinao, Aklan | 150,000,000 |
| Construction of River Control Structure along Suage River, Sta. 0 +500 - Sta. 1 + 680, Janiuay, Iloilo | 147,500,000 |
| Construction of River Control Structure along Suage River, Sta. 5 +000 - Sta. 6 + 120, Mina, Iloilo | 151,500,000 |
| Region VII | 1,324,200,000 |
| Construction of Flood Control Structure along Bawo River Upstream, Sogod, Cebu | 150,000,000 |
| Construction of Flood Control Structure along Cotcot River (Upstream), Compostela, Cebu | 300,000,000 |
| Construction of Flood Control Structure along Cotcot River (Upstream), Liloan, Cebu | 300,000,000 |
| Construction of Flood Mitigation Structure along Guadalupe River, Sta. 7+543 - Sta. 7+957, Barangay Kalunasan, Cebu City | 124,200,000 |
| Construction of Mananga River System, Cebu | 300,000,000 |
| Construction of Sabo Dam at Bulacao River, Sta. 8+918.00, Barangay Toong, Cebu City | 150,000,000 |
| Region VIII | 800,000,000 |
| Construction of Daguitan Flood Control Structure and Drainage system, Daguitan River Basin Downstream, Poblacion Dist. VI, Burauen, Leyte (LS: 10.9730N, 124.9025E) (RS:10.9734N, 124.9020E) | 95,000,000 |
| Construction of Daguitan- Marabong Flood Control Structure and Drainage system, Daguitan - Marabong River Basin Upstream (Leftside), Sta. 6+000 - Sta. 6+412, Barangay Cabacungan, Dulag, Leyte | 100,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Flood Control in Barangay Canteros along Ulot River, Can-avid, Eastern Samar (Sta. 0+000 - Sta. 0+286) | 75,000,000 |
| Construction of Flood Mitigation Structure along Daguitan River, Brgy. Barbo, Dulag, Leyte | 180,000,000 |
| Construction of Marabong Flood Control Structure and Drainage system, Marabong River Basin Downstream, Barangay Moguing, Burauen, Leyte (LS:10.9615N, 124.9030E) (RS: 10.9622N, 124.902 7E) | 100,000,000 |
| Construction of Marabong Flood Control Structure and Drainage system, Marabong River Basin Upstream (Leftside), Sta. 0+165.80 - Sta. 0+665.80, Barangay Moguing, Burauen, Leyte | 100,000,000 |
| Construction of Pagsanga-an (Upstream,) Flood Control Structure, Sta 0 + 000 - Sta 1+235 Left Side, Barangay Liloan, Ormoc City, Leyte | 150,000,000 |
| Region X | 3,849,000,000 |
| Construction of Drainage System Along Jct. BCIR-Jct. Eastern Interior Bypass Road (Access Road), Barangay Tablon, Sta.0+000 - Sta. 0+530, Cagayan De Oro City | 180,000,000 |
| Construction of Flood Control along Palilan River, Jimenez, Misamis OccidentalConstruction of Flood Control along Palilan River Sta. 2+450 - Sta. 2+765,Barangay Macabayao, Jimenez, Misamis Occidental | 100,000,000 |
| Construction of Flood Control at Alubijid River, Barangay Lourdes (Right Bank), Sta. 15+440- Sta. 15+800, Misamis Oriental | 180,000,000 |
| Construction of Flood Control Structure along Cabulig River, Bgry. San Nicolas, Sta. 3+800- Sta. 4+250, Jasaan, Misamis Oriental | 140,000,000 |
| Construction of Flood Control Structure along Clarin River (Both Banks), Barangay Mialen and Masabud, Sta. 1+200- Sta. 1+425, Clarin, Misamis Occidental | 135,000,000 |
| Construction of Flood Control Structure along Clarin River (Both Banks), Barangay Mialen and Masabud, Sta. 1+425- Sta. 1+650, Clarin, Misamis Occidental | 135,000,000 |
| Construction of Flood Control Structure along Clarin River (Both Banks), Barangay Mialen and Masabud, Sta. 1+650- Sta. 1+875, Clarin, Misamis Occidental | 135,000,000 |
| Construction of Flood Control Structure along Clarin River (Both Banks), Barangay Mialen and Masabud, Sta. 1+875- Sta. 2+100, Clarin, Misamis Occidental | 135,000,000 |
| Construction of Flood Control Structure along Clarin River (Both Banks), Barangay Pan-ay and Masabud, Sta. 3+225- Sta. 3+450, Clarin, Misamis Occidental | 135,000,000 |
| Construction of Flood Control Structure along Clarin River (Both Banks), Barangay Pan-ay and Masabud, Sta. 3+675- Sta. 3+900, Clarin, Misamis Occidental | 135,000,000 |
| Construction of Flood Control Structure along Clarin River (Both Banks), Barangay Pan-ay and Masabud, Sta. 3+900- Sta. 4+125, Clarin, Misamis Occidental | 135,000,000 |
| Construction of Flood Control Structure along Clarin River (Both Banks), Barangay Pan-ay and Masabud, Sta. 4+125- Sta. 4+350, Clarin, Misamis Occidental | 135,000,000 |
| Construction of Flood Control Structure along Gingoog River,Barangay Santiago, Left Bank, Sta. 5+188 - Sta. 5+698, Gingoog City, Misamis Oriental | 165,000,000 |
| Construction of Flood Control Structure along Gingoog River,Barangay Santiago, Right Bank, Sta. 2+374 - Sta. 3+024, Gingoog City, Misamis Oriental | 260,000,000 |
| Construction of Flood Control Structure along Gingoog River,Barangay Santiago, Right Bank, Sta. 3+024 - Sta. 3+674, Gingoog City, Misamis Oriental | 260,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Flood Control Structure along Iponan River, Bulua Section, Sta. 0+000- Sta. 0+240, Cagayan de Oro City | 84,000,000 |
| Construction of Flood Control Structure along Iponan River, Canitoan Section, Sta. 0+180- Sta. 0+310, Sta. 0+490- Sta. 1+020, Cagayan de Oro City | 231,000,000 |
| Construction of Flood Control Structure along Iponan River, Iponan Section, Sta. 0+000- Sta. 0+050, Sta. 0+225- Sta. 0+555, Sta. 0+651- Sta. 0+771, Cagayan de Oro City | 154,000,000 |
| Construction of Flood Control Structure along Layawan River, Barangay Langcangan Upper, Sta. 1+416 - Sta. 1+816, Oroquieta City, Misamis Occidental | 190,000,000 |
| Construction of Flood Control Structure along Layawan River, Barangay Layawan: Sta. 1+016 - Sta. 1+153, Barangay Langcangan Upper: Sta. 1+153 - Sta. 1+416, Oroquieta City, Misamis Occidental | 190,000,000 |
| Construction of Flood Control Structure along Palilan River, Barangay Rizal, Sta. 1+603 - Sta. 1+803, Jimenez, Misamis Occidental | 95,000,000 |
| Construction of Flood Control Structure along Palilan River, Barangay Rizal, Sta. 1+803 - Sta. 2+003, Jimenez, Misamis Occidental | 95,000,000 |
| Construction of Flood Control Structure along Palilan River, Barangay Rizal, Sta. 2+003 - Sta. 2+203, Jimenez, Misamis Occidental | 95,000,000 |
| Construction of Flood Mitigating Structure along Valencia By-Pass Road, Upper Panlibatuhan Bridge, Sta. 0+000-Sta. 0+265, Barangay Poblacion, Valencia City, Bukidnon | 150,000,000 |
| Construction of Flood Mitigation Structure within Mindanao River Basin (along Pulangui River), Downstream of Old Batangan Br., Sta. 1+610.000-Sta. 1+960.000, Barangay Lumbo, Valencia City, Bukidnon | 200,000,000 |
| Region XI | 1,225,000,000 |
| Construction of Box Culvert Leading to Hijo River Outfall along Magdum Section, Barangay Magdum, Tagum City (Sta. 0+000 - Sta. 0+875), Davao del Norte | 75,000,000 |
| Construction of Flood Mitigation Structure along Padada-Mainit River, Sta. 0+700.00 to Sta. 1+700.00, Kiblawan, Davao del Sur | 500,000,000 |
| Construction of Flood Mitigation Structure along Padada-Mainit River, Upper Malinao, Sta. 1+100.00 to Sta. 2+100.00, Padada, Davao del Sur | 500,000,000 |
| Construction of Flood Mitigation Structure along Sumlog River, Barangay Ilangay, Sta. 0+000 - Sta. 0+750, Lupon, Davao Oriental | 150,000,000 |
| Region XII | 181,250,000 |
| Construction of Pulangi River Flood Control Project (Downstream of Lumayong Bridge) Sta. 4 + 065.00 - Sta. 4 + 415.00, Barangay Kayaga, Kabacan, Cotabato | 87,500,000 |
| Construction of Pulangi River Flood Control Project (Upstream of Lumayong Bridge) Sta. 0 + 000.00 - Sta. 0 + 375.00, Barangay Kayaga, Kabacan, Cotabato | 93,750,000 |
| Region XIII | 155,000,000 |
| Construction of Dike with Revetment along Lake Mainit-Tubay River, Barangay Lapaz, Santiago, Agusan del Norte | 155,000,000 |
| Nationwide | 500,000,000 |
| Repair/ Rehabilitation/ Improvement/ Maintenance of Flood Mitigation Facilities within Major River Basins and Principal Rivers (Oplan Kontra Baha) | 500,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Las Piñas Muntinlupa District Engineering Office | 440,000,000 |
| Construcion of Retaining Wall along Villa Celina Townhomes (Sta. 5+853 - Sta. 5+953) Barangay Pulanglupa 2, Las Piñas City | 20,000,000 |
| Construction of Flood Control Structure at Green Fields (Sta. 0+510 - Sta. 0+650) Barangay Alabang, Muntinlupa City | 30,000,000 |
| Construction of Flood Control Structure, Alabang Bayanan River (Sta.0+802 - Sta.0+912), Muntinlupa City | 20,000,000 |
| Construction of Flood Control Structure, Alabang Cupang River (Sta.0+000 - Sta. 0+110), Muntinlupa City | 30,000,000 |
| Construction of Flood Control Structure, Balimbing Creek (Sta. 1+400 - Sta. 1+510), Muntinlupa City | 20,000,000 |
| Construction of Flood Control Structure, Magdaong Creek along Upper Prinza (Sta.0+000- Sta.0+200), Muntinlupa City | 40,000,000 |
| Construction of Flood Control Structure, Pasong Diablo Creek (Sta. 1+120 - Sta. 1+448), Muntinlupa City | 50,000,000 |
| Construction of Flood Control Structure, Poblacion - Tunasan River (Sta.0+000 - Sta. 0+200), Muntinlupa City | 40,000,000 |
| Construction of Flood Control Structure, Tunasan River (Sta.0+000 - Sta. 0+135), Muntinlupa City | 30,000,000 |
| Construction of Flood Control Structure, Tunasan River along Villa Carolina (Sta. 2+900-Sta.3+020), Muntinlupa City | 50,000,000 |
| Construction of Retaining Wall (Sta.0+216-Sta.0+316) along Las Piñas River, Barangay Barangay Talon 2, Las Piñas City | 20,000,000 |
| Construction of Retaining Wall (Sta.0+720-Sta.0+950) along Sin Nombre Creek, Barangay Pamplona 2, Las Piñas City | 30,000,000 |
| Construction of Retaining Wall (Sta.1+256 -Sta.1+400) along Las Piñas River, Barangay Elias Aldana, Las Piñas City | 20,000,000 |
| Construction of Retaining Wall (Sta.5+350-Sta.5+500) along Las Piñas River, Barangay Pulanglupa 2, Las Piñas City | 20,000,000 |
| Construction of Retaining Wall at Julio's Compound (Sta. 0+376 - Sta. 0+476) Barangay Talon 1, Las Piñas City | 20,000,000 |
| Metro Manila 1st District Engineering Office | 139,000,000 |
| Improvement of Drainage and Upgrading of Road, Aurora St., Barangay Maytunas, San Juan City | 14,000,000 |
| Improvement of Drainage and Upgrading of Roads, M. Marcos St., cor. Wilson, Barangay Maytunas, San Juan City | 10,000,000 |
| Improvement of Drainage at F. Atanacio St., Barangay Progreso, San Juan City | 5,000,000 |
| Improvement of Drainage at Tabing Ilog St., Barangay Salapan, San Juan City | 5,000,000 |
| Improvement of Drainage Pasadena St., Barangay Pasadena, San Juan City | 10,000,000 |
| Rehabilitation of Buli Creek, Barangay Sta. Lucia, Pasig City (14.5787955, 121.1068795 - 14.5508543, 121.0788276) | 35,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Existing Pumping Station (Libis Pumping Station), Barangay Rivera, San Juan City (14.606348, 121.021680) | 10,000,000 |
| Rehabilitation of Existing Pumping Station (Rivera Pumping Station), Barangay Rivera, San Juan City (14.604942, 121.020748) | 20,000,000 |
| Rehabilitation of Westbank Road, Pasig City | 30,000,000 |
| Quezon City 1st District Engineering Office | 15,000,000 |
| Construction of Revetment Wall, Sta. 1+050 to Sta. 1+100 along Tullahan River at Barangay Bagbag, Quezon City | 15,000,000 |
| Cordillera Administrative Region | 25,000,000 |
| Apayao 2nd District Engineering Office | 25,000,000 |
| Construction of Flood Control Structure, Apayao-Abulug River Basin, Sabangan Section, Sta. 139 + 458 - Sta. 139 + 568 (R/S), Calanasan, Apayao | 25,000,000 |
| Region II | 80,000,000 |
| Cagayan 1st District Engineering Office | 50,000,000 |
| Construction of Flood Control Structure along Cagayan River, Sta. 0+000 - Sta. 0+160, Barangay Sta. Maria, Lal-lo, Cagayan | 50,000,000 |
| Isabela 1st District Engineering Office | 30,000,000 |
| Construction of Riverbank Protection Structure along Bintacan River, Barangay Batong Labang, City of Ilagan, Isabela | 30,000,000 |
| Region III | 225,000,000 |
| Bulacan 1st District Engineering Office | 13,000,000 |
| Construction of Pumping Station, San Jose, Calumpit, Bulacan (120.731042, 14.885722) | 13,000,000 |
| Nueva Ecija 1st District Engineering Office | 50,000,000 |
| Rehabilitation of the Dike along Talavera River, Barangay Sta. Lucia Old, Zaragoza, Nueva Ecija, Section I - Sta. 0+000 - Sta. 0+104, Section II - Sta. 0+000 - Sta. 0+126 | 50,000,000 |
| Nueva Ecija 2nd District Engineering Office | 12,000,000 |
| Construction of Drainage, Barangay Maugat, Sta. 0+000 - Sta. 0+800, San Antonio, Nueva Ecija | 12,000,000 |
| Pampanga 2nd District Engineering Office | 150,000,000 |
| Construction of Slope Protection Structure along Gumain River, Consuelo Section, Floridablanca, Pampanga, Sta. 0 + 000 - Sta. 0 + 353.91 | 40,000,000 |
| Construction of Slope Protection Structure along Porac River, Hacienda Dolores, Porac, Pampanga, Sta. 0 + 000 - Sta. 0 + 149.17, Sta. 0 + 593.61 - Sta. 0 + 650.94, Sta. 0 + 654.44 - Sta. 0 + 745.78 | 25,000,000 |
| Construction of Slope Protection Structure along Porac River, Solib Section, Floridablanca, Pampanga, Sta. 0 + 192 - Sta. 0 + 606.26 (R/S), Sta. 0 + 175.66 - Sta. 0 + 391.40 (L/S) | 50,000,000 |
| Construction of Slope Protection Structure along Porac River, Valdez Section, Floridablanca, Pampanga, Sta. 0 + 000 - Sta. 0 + 182.35 | 20,000,000 |
| Rehabilitation of Slope Protection along Pasig-Potrero River, Mancatian Section, Porac, Pampanga, Sta 0 + 000 - Sta 0 + 100.00 | 15,000,000 |
| Region IV-A | 15,000,000 |
| Cavite 1st District Engineering Office | 15,000,000 |
| Construction of Flood Control Structure along Imus River, Barangay Tanzang Luma I, Imus Cavite | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Revetment along Imus River Barangay Anabu 1G, Imus City, Cavite | 10,000,000 |
| Region VI | 66,500,000 |
| Aklan District Engineering Office | 12,000,000 |
| Construction of Revetment Wall along Aklan River, Barangay Pusiw, Numancia, Aklan | 12,000,000 |
| Iloilo 2nd District Engineering Office | 10,000,000 |
| Rehabilitation of Flood Control Structure along Jalaur River, Barangay Poblacion, Dingle, Iloilo | 10,000,000 |
| Iloilo 4th District Engineering Office | 4,000,000 |
| Rehabilitation of Aganan Flood Control Structure (Jaro-Aganan River), Barangay Jibao-an, Sta. Barbara, Iloilo (10.779801, 122.505634) (10.779923, 122.505644) | 4,000,000 |
| Iloilo 6th District Engineering Office | 40,500,000 |
| Construction of Flood Control Structure along Suage River, Sitio Ilaud, Sta. 5 + 120 - Sta. 5 + 420, Barangay Cau-ayan, Pototan, Iloilo | 40,500,000 |
| Negros Island Region | 5,812,000 |
| Negros Occidental 2nd District Engineering Office | 5,812,000 |
| Rehabilitation of Binalbagan River Bank Slope Protection (Upstream of Guintubhan Bridge Right Bank) along Binalbagan - Isabela Rd. (S00419NR), Barangay Bagroy, Binalbagan, Negros Occidental | 5,812,000 |
| Region VIII | 4,780,000 |
| Leyte 1st District Engineering Office | 4,780,000 |
| Construction of Flood Control along Binahaan River, Barangay Cogon, Palo, Leyte (11.145992, 125.001724) | 4,780,000 |
| Region XI | 40,000,000 |
| Davao del Norte District Engineering Office | 40,000,000 |
| Construction of Drainage along Saug River, Barangay Poblacion, New Corella (Sta. 0+000-Sta.0+640), Davao del Norte | 40,000,000 |
| Region XII | 50,000,000 |
| Cotabato 3rd District Engineering Office | 50,000,000 |
| Rehabilitation of Rio Grande de Mindanao Revetment, Sitio Punol, Barangay Lumayong, Kabacan, Cotabato | 50,000,000 |
| **CONVERGENCE AND SPECIAL SUPPORT PROGRAM** | **157,308,648,000** |
| **Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors** | **7,298,600,000** |
| **Water Supply System** | **6,171,400,000** |
| National Capital Region | 2,518,000,000 |
| Central Office | 2,518,000,000 |
| Cordillera Administrative Region | 450,000,000 |
| Construction of Bucay Water Supply System, Bucay, Abra | 100,000,000 |
| Construction of Danglas Water Supply System, Barangay Caupasan, Barangay Cabaroan, Barangay Abaquid, Barangay Danglas, Barangay Nagaparan, Barangay Pangal, and Barangay Padangitan, Danglas, Abra | 70,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Dolores Water Supply System, Barangay Namit-ingan, Barangay Taping, Barangay Kimmalaba, Barangay Cabaroan, Barangay Cardona, Barangay Isit, Dolores, Abra | 60,000,000 |
| Construction of La Paz Water Supply System, La Paz, Abra | 100,000,000 |
| Construction of Pidigan Water Supply System, Barangay Arab, Barangay Immuli, Barangay Garreta, Barangay Laskig, Barangay San Diego, and Barangay Sulvec, Pidigan Abra | 60,000,000 |
| Construction of Sallapadan Water Supply System, Barangay Saccaang, Barangay Bilabila, Barangay Naguillian, Barangay Gangal, Barangay Subosob, and Barangay Maguyepyep, Sallapadan, Abra | 60,000,000 |
| Region III | 250,000,000 |
| Construction of Water Supply, Subic, Zambales | 250,000,000 |
| Negros Island Region | 266,000,000 |
| Construction of Water Supply System (Level III), Barangay Lalao to Barangay Tambisan, San Juan, Siquijor | 8,000,000 |
| Construction of Water Supply System (Level III), Barangay Tag-Ibo, San Juan, Siquijor | 8,000,000 |
| Construction of Waterworks System, Valencia, Negros Oriental | 250,000,000 |
| Region IX | 100,000,000 |
| Construction of Water System - Level II/III, Brgy. Opao, Dapitan City to Dapitan City, Zamboanga del Norte | 100,000,000 |
| Region X | 602,000,000 |
| Construction of Level III water Supply system of Municipality of Amai Manabilang, Lanao del Sur | 105,000,000 |
| Construction of Solar Water System, Barangay Guimba, Marawi City, Lanao del Sur | 15,000,000 |
| Construction of Water Supply System, Aloran, Misamis occidental | 60,000,000 |
| Construction of water system and 6 units Comfort Room Pugaan Sports Complex Barangay Maranao Timber, Ditsaan-Ramain, Lanao del Sur | 5,000,000 |
| Construction of Water System, Barangay Banga, Marawi City | 10,000,000 |
| Construction of Water System, Municipality of Bubong to Municipality of Ditsaan-Ramain, Lanao del Sur | 400,000,000 |
| Construction of Water System, Pugaan Sports Complex, Barangay Maranao Timber, Ditsaan-Ramain, Lanao del Sur | 7,000,000 |
| Region XIII | 850,000,000 |
| Construction of Butuan City Water System, Main Bypass Pipeline , (Barangay Mahay - Barangay Villa Kanangga Section ), Butuan City | 250,000,000 |
| Construction of Butuan City Water System, Main Bypass Pipeline , (Barangay Villa Kanangga - Barangay Bancasi Section ), Butuan City | 300,000,000 |
| Construction of Butuan City Water System, Main Bypass Pipeline , Relief Pipe (Baan to Macapagal Br. To Villa Kanangga ), Butuan City, | 300,000,000 |
| Region I | 563,000,000 |
| Ilocos Sur 2nd District Engineering Office | 15,000,000 |
| Construction of Solar Water System, Poblacion Sur, Salcedo, Ilocos Sur | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| La Union 2nd District Engineering Office | 143,000,000 |
| Construction of Water System, Bureau of Jail Management (BJMP), Barangay Magsaysay, Tubao, La union | 14,000,000 |
| Construction of PNP Training Center Water System Linapew, Tubao, La Union | 14,000,000 |
| Construction of Water System La Union Medical Center (LUMC), Barangay Nazareno, Agoo, La Union | 14,000,000 |
| Construction of Water System, Barangay Anduyan, Tubao La Union | 14,000,000 |
| Construction of Water System, Barangay Camp One, Rosario, La Union | 6,000,000 |
| Construction of Water System, Barangay Damortis, Rosario, La Union | 5,000,000 |
| Construction of Water System, Barangay Gumot Nagcolaran, Rosario, La Union | 14,000,000 |
| Construction of Water System, Barangay Pangaoaoan East, Aringay, La Union | 20,000,000 |
| Construction of Water System, Barangay San Simon West, Aringay, La Union | 14,000,000 |
| Construction of Water System, Barangay Sta Ana , Agoo, La Union | 14,000,000 |
| Construction of Water System, Barangay Udiao, Rosario, La Union | 14,000,000 |
| Pangasinan 1st District Engineering Office | 5,000,000 |
| Construction of Water Supply System, Barangay Baruan, Agno, Pangasinan | 5,000,000 |
| Pangasinan 3rd District Engineering Office | 400,000,000 |
| Construction of Public Water Supply System Level III in Barangay Bantog Cabangaran, San Quintin, Pangasinan | 7,000,000 |
| Construction of Public Water Supply System Level III in Barangay Cabalaoangan, San Quintin, Pangasinan | 7,000,000 |
| Construction of Public Water Supply System Level III in Barangay Carayacan, San Quintin, Pangasinan | 7,000,000 |
| Construction of Public Water Supply System Level III in Barangay Casantamarian, San Quintin, Pangasinan | 7,000,000 |
| Construction of Public Water Supply System Level III in Barangay Gonzalo, San Quintin, Pangasinan | 7,000,000 |
| Construction of Public Water Supply System Level III in Barangay Lumayao, San Quintin, Pangasinan | 8,000,000 |
| Construction of Public Water Supply System Level III in Barangay Nangapugan, San Quintin, Pangasinan | 7,000,000 |
| Construction of Public Water Supply System, Barangay Agno, Tayug, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Amistad, Tayug, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Ariston West, Asingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Bantog, Asingan, Pangasinan | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Public Water Supply System, Barangay Bantug, Umingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Barangobong, Tayug, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Barat, Umingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Baro, Asingan, Pangasinan | 10,000,000 |
| Construction of Public Water Supply System, Barangay Batchelor West, Natividad, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Bobonan, Asingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Cabalitian, Asingan, Pangasinan | 10,000,000 |
| Construction of Public Water Supply System, Barangay Cabangaran, Umingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Calaocan, San Nicolas, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Calepaan, Asingan, Pangasinan | 15,000,000 |
| Construction of Public Water Supply System, Barangay Canarem, Natividad, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Carosalesan, Umingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Carosucan Norte, Asingan, Pangasinan | 10,000,000 |
| Construction of Public Water Supply System, Barangay Carosucan Sur, Asingan, Pangasinan | 10,000,000 |
| Construction of Public Water Supply System, Barangay Carriedo, Tayug, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Coldit, Asingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Dalumpinas, San Nicolas, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Del Rosario, Umingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Diaz, Umingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Domanpot, Asingan, Pangasinan | 15,000,000 |
| Construction of Public Water Supply System, Barangay Don Montano, Umingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Dupac, Asingan, Pangasinan | 10,000,000 |
| Construction of Public Water Supply System, Barangay Esmeralda, Balungao, Pangasinan | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Public Water Supply System, Barangay Evangelista, Tayug, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay La Paz, Umingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Lauren, Umingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Lawak, Tayug, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Libertad, Tayug, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Macalong, Asingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Magallanes, Tayug, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Maseil-seil, Umingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Nagkaysa, San Nicolas, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Nampalcan, Umingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Palaris, Asingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Poblacion East, Asingan, Pangasinan | 10,000,000 |
| Construction of Public Water Supply System, Barangay Poblacion West, Asingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Salud, Natividad, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay San Andres, Balungao, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay San Aurelio 1st, Balungao, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay San Felipe West, San Nicolas, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay San Leon, Umingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay San Maximo, Natividad, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay San Vicente East, Asingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay San Vicente West, Asingan, Pangasinan | 10,000,000 |
| Construction of Public Water Supply System, Barangay Sanchez, Asingan, Pangasinan | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Public Water Supply System, Barangay Silag, Natividad, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Sinabaan, Umingan, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Sobol, Asingan, Pangasinan | 10,000,000 |
| Construction of Public Water Supply System, Barangay Sto. Tomas, San Nicolas, Pangasinan | 5,000,000 |
| Construction of Public Water Supply System, Barangay Toboy, Asingan, Pangasinan | 10,000,000 |
| Construction of Public Water Supply System, Barangay Zamora, Tayug, Pangasinan | 5,000,000 |
| Cordillera Administrative Region | 253,000,000 |
| Abra District Engineering Office | 210,000,000 |
| Construction of Bangued Water Supply System, Barangay Sappaac, Barangay Maoay, Barangay Calot, Barangay San Antonio, and Barangay Sagap, Bangued, Abra | 50,000,000 |
| Construction of Licuan-Baay Water Supply System, Barangay Mapisla, Barangay Bulbulala, Barangay Nalbuan, and Barangay Subagan, Licuan-Baay, Abra | 40,000,000 |
| Construction of Patad Water Supply System, Barangay Patad, Pilar, Abra | 10,000,000 |
| Construction of Peñarrubia Water Supply System, Barangay Malamsit, Barangay Tattaoa, and Barangay Namarabar, Peñarrubia, Abra | 30,000,000 |
| Construction of San Juan Water Supply System, Barangay Badas, Barangay Lam-Ag, and Barangay Colabaoan, San Juan, Abra | 30,000,000 |
| Construction of San Marcial Water Supply System, Barangay San Marcial, San Isidro, Abra | 10,000,000 |
| Construction of Villaviciosa Water System, Laplapog, Poblacion, Lumaba, Ap-apaya, Villaviciosa Abra | 40,000,000 |
| Apayao 2nd District Engineering Office | 5,000,000 |
| Construction of Water Sytem (Spring Development), Andres Sipagarra Lying-in Clinic (ASLIC), Namaltugan, Calanasan | 5,000,000 |
| Benguet 2nd District Engineering Office | 30,000,000 |
| Construction of Waterworks at Sayangan, Paoay, Atok, Benguet | 30,000,000 |
| Mountain Province 1st District Engineering Office | 3,000,000 |
| Construction of Water Supply System, Barangay Antadao, Sagada, Mountain Province | 3,000,000 |
| Upper Kalinga District Engineering Office | 5,000,000 |
| Construction of Sukiyap/Dinakan Waterworks, Barangay Tanglag and Barangay Dangoy, Lubuagan, Kalinga | 5,000,000 |
| Region II | 330,000,000 |
| Batanes District Engineering Office | 10,000,000 |
| Rehabilitation of Water System, Barangay San Joaquin, Basco, Batanes | 10,000,000 |
| Cagayan 1st District Engineering Office | 15,000,000 |
| Construction (Completion) of Water System (Level III), Barangay Sanja-Bisagu, Aparri, Cagayan | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of of Water Supply (Level II), Palaui Island, Barangay San Vicente, Sta. Ana, Cagayan | 10,000,000 |
| Cagayan 2nd District Engineering Office | 5,000,000 |
| Construction of Water System (Level II), Barangay Sta. Cruz, Pamplona, Cagayan | 5,000,000 |
| Cagayan 3rd District Engineering Office | 65,000,000 |
| Construction (Completion) of Water Supply System (Level II), Barangay Quibal, Peñablanca, Cagayan | 10,000,000 |
| Construction of Water Supply System (Level II), Barangay Abolo, Amulung, Cagayan | 5,000,000 |
| Construction of Water Supply System (Level II), Barangay Bacring, Amulung, Cagayan | 5,000,000 |
| Construction of Water Supply System (Level II), Barangay Calintaan, Amulung, Cagayan | 5,000,000 |
| Construction of Water Supply System (Level II), Barangay Casingsingan Norte, Amulung, Cagayan | 5,000,000 |
| Construction of Water Supply System (Level II), Barangay Dadda, Amulung, Cagayan | 5,000,000 |
| Construction of Water Supply System (Level II), Barangay Dassun, Solana, Cagayan | 5,000,000 |
| Construction of Water Supply System (Level II), Barangay Dugayung, Amulung, Cagayan | 5,000,000 |
| Construction of Water Supply System (Level II), Barangay Gadu, Solana, Cagayan | 5,000,000 |
| Construction of Water Supply System (Level II), Barangay Maguirig, Solana, Cagayan | 5,000,000 |
| Construction of Water Supply System (Level II), Barangay Masical, Amulung, Cagayan | 5,000,000 |
| Construction of Water Supply System (Level II), Barangay Unag, Amulung, Cagayan | 5,000,000 |
| Isabela 1st District Engineering Office | 145,000,000 |
| Construction of Water Supply System, Barangay Barumbong, Santo Tomas, Isabela, 17.340790, 121.718210 | 15,000,000 |
| Construction of Water Supply System, Barangay Buenavista, Santa Maria, Isabela, 17.449048, 121.741600 | 15,000,000 |
| Construction of Water Supply System, Barangay Calinaoan Malasin, Santo Tomas, Isabela, 17.347040, 121.744110 | 15,000,000 |
| Construction of Water Supply System, Barangay Centro, Santo Tomas, Isabela, 17.40069, 121.76566 | 20,000,000 |
| Construction of Water Supply System, Barangay Malapagay, Santo Tomas, Isabela, 17.367460, 121.757620 | 15,000,000 |
| Construction of Water Supply System, Barangay Villabuena, Santa Maria, Isabela, 17.479407, 121.686093 | 15,000,000 |
| Rehabilitation of Water Supply System, Barangay Poblacion 1, Santa Maria, Isabela, 17.469815, 121.751574 | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Isabela 3rd District Engineering Office | 55,000,000 |
| Construction of Public Water Supply System (Level II) at Barangays Andabuen, Balliao, Capuseran, Gomez, Guilingan, Makindol, Maluno Norte, Maluno Sur, Nacalma, Santiago, Villaluz, Yeban Norte, Yeban Sur, Municipality of Benito Soliven, Isabela | 30,000,000 |
| Construction of Water Supply System (Level III), Barangay Dangan, Reina Mercedes, Isabela | 25,000,000 |
| Isabela 4th District Engineering Office | 30,000,000 |
| Construction of Public Water Supply System (Level II) at Barangays Buena Suerte, Carabatan Bacareno, Dabburab, Disimuray, Gappal, Guayabal, Linglingay, Minante 2 (Purok 2), Santa Luciana, San Luis, Tagaran (Purok 3), Villa Luna (Purok 12), City of Cauayan, Isabela | 30,000,000 |
| Quirino District Engineering Office | 5,000,000 |
| Construction of Water System, Barangay Dingasan, Cabarroguis Quirino | 5,000,000 |
| Region III | 334,000,000 |
| Bataan 1st District Engineering Office | 20,000,000 |
| Construction of Water System (Water Tank), Barangay Sta. Lucia, Samal, Bataan | 5,000,000 |
| Construction of Water System, Barangay Gugo, Samal, Bataan | 5,000,000 |
| Construction of Water System, Barangay San Roque, Samal, Bataan | 5,000,000 |
| Construction of Water System, Barangay Sumalo, Hermosa, Bataan | 5,000,000 |
| Bataan 2nd District Engineering Office | 5,000,000 |
| Rehabilitation of Water System, Barangay Daan Pare, Orion Bataan (14.601694, 120.581978) | 5,000,000 |
| Bataan 3rd District Engineering Office | 20,000,000 |
| Construction of Water Supply System, Barangay Binuangan, Bagac, Bataan | 5,000,000 |
| Construction of Water Supply System, Barangay Saysain, Bagac, Bataan | 10,000,000 |
| Rehabilitation of Water Supply System, Barangay Camaya, Mariveles, Bataan | 5,000,000 |
| Bulacan 2nd District Engineering Office | 20,000,000 |
| Construction of Solar-Powered Water System at City of Meycauayan Evacuation Center, Barangay Banga, Meycauayan City, Bulacan | 10,000,000 |
| Construction of Solar-Powered Water System at Ospital ng Meycauayan, Barangay Malhacan, Meycauyan City, Bulacan | 10,000,000 |
| Nueva Ecija 1st District Engineering Office | 120,000,000 |
| Construction of Water System, Barangay Agupalo, Lupao, Nueva Ecija | 6,000,000 |
| Construction of Water System, Barangay Bagong Sikat, Science City of Muñoz, Nueva Ecija | 6,000,000 |
| Construction of Water System, Barangay Bagumbayan, Llanera, Nueva Ecija | 6,000,000 |
| Construction of Water System, Barangay Balbalungao, Lupao, Nueva Ecija | 6,000,000 |
| Construction of Water System, Barangay Bosque, Llanera, Nueva Ecija | 6,000,000 |
| Construction of Water System, Barangay Burgos, Carranglan, Nueva Ecija | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Water System, Barangay Cabiangan, Talugtug, Nueva Ecija | 6,000,000 |
| Construction of Water System, Barangay Canaan East, Rizal, Nueva Ecija | 6,000,000 |
| Construction of Water System, Barangay Conversion, Pantabangan, Nueva Ecija | 6,000,000 |
| Construction of Water System, Barangay Culiat, Talugtug, Nueva Ecija | 6,000,000 |
| Construction of Water System, Barangay D.L. Maglonoc, Carranglan, Nueva Ecija | 6,000,000 |
| Construction of Water System, Barangay Liberty, Pantabangan, Nueva Ecija | 6,000,000 |
| Construction of Water System, Barangay Mapangpang, Lupao, Nueva Ecija | 6,000,000 |
| Construction of Water System, Barangay Patola, Talugtug, Nueva Ecija | 6,000,000 |
| Construction of Water System, Barangay Portal, Rizal, Nueva Ecija | 6,000,000 |
| Construction of Water System, Barangay R.A. Padilla, Carranglan, Nueva Ecija | 6,000,000 |
| Construction of Water System, Barangay San Agustin, Carranglan, Nueva Ecija | 6,000,000 |
| Construction of Water System, Barangay San Nicolas, Llanera, Nueva Ecija | 6,000,000 |
| Construction of Water System, Barangay Sta. Monica, Rizal, Nueva Ecija | 6,000,000 |
| Construction of Water System, Barangay Villa Labrador, Rizal, Nueva Ecija | 6,000,000 |
| Nueva Ecija 2nd District Engineering Office | 7,000,000 |
| Construction of Level II Solar Water Supply System, Barangay Betania, Laur, Nueva Ecija | 7,000,000 |
| Tarlac District Engineering Office | 20,000,000 |
| Rehabilitation of Public Water Supply System (Level 3), Barangay Maasin, Municipality of Pura, Province of Tarlac | 20,000,000 |
| Zambales 1st District Engineering Office | 37,000,000 |
| Construction (Completion) of Solar Water System and Piping System, Barangay San Lorenzo, Masinloc, Zambales, (15.48101, 119.96694) | 7,000,000 |
| Construction of Solar Water System in Barangay Salaza, Garreta and Bulawen, Palauig, Zambales 15.455430, 119.956124 | 30,000,000 |
| Zambales 2nd District Engineering Office | 85,000,000 |
| Construction of Water Supply, Barangay Asinan Proper, Subic, Zambales (14.89507, 120.22607) | 30,000,000 |
| Construction of Water Supply, Barangay Batiawan, Subic Zambales (14.931408, 120.411770) | 40,000,000 |
| Construction of Water Supply, Barangay Cawag, Subic, Zambales (14.844035, 120.207144) | 15,000,000 |
| Region IV-A | 471,000,000 |
| Batangas 2nd District Engineering Office | 85,000,000 |
| Construction (Completion) of Water Supply System at Barangay Resplandor, San Pascual, Batangas | 2,000,000 |
| Construction of Level II Potable Water Supply System, Barangay Pook Ni Banal, San Pascual, Batangas | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Solar Water Supply System at Barangay Makawayan, Tingloy, Batangas | 10,000,000 |
| Construction of Solar Water Supply System at Barangay San Juan, Tingloy, Batangas | 10,000,000 |
| Construction of Solar Water Supply System at Sitio Banalo, Barangay San Isidro, Tingloy, Batangas | 10,000,000 |
| Construction of Water Supply System (Deepwell) at Barangay San Miguel, Lobo, Batangas | 2,000,000 |
| Construction of Water Supply System at Barangay Bagalangit, Mabini, Batangas | 7,000,000 |
| Construction of Water Supply System at Barangay Kaingin, San Pascual, Batangas | 5,000,000 |
| Construction of Water Supply System at Sitio Sta. Monic, Barangay San Tedoro, Mabini, Batangas | 12,000,000 |
| Construction of Water Supply System, Barangay Balagtasin, San Luis, Batangas | 5,000,000 |
| Construction of Water Supply System, Barangay Lagadlarin, Lobo, Batangas | 5,000,000 |
| Construction of Water Supply System, Barangay Pinaghawanan, Lobo, Batangas | 5,000,000 |
| Rehabilitation of Water Supply System at Barangay Del Pilar, San Pascual, Batangas | 2,000,000 |
| Batangas 3rd District Engineering Office | 28,000,000 |
| Construction of Public Water Supply System, Barangay Hipit, San Nicolas, Batangas | 5,000,000 |
| Construction of Water System, Barangay San Agustin, Sto. Tomas City, Batangas | 5,000,000 |
| Construction of Waterworks System, Barangay Berinayan, Laurel, Batangas | 5,000,000 |
| Construction of Waterworks System, Barangay San Felipe, Cuenca, Batangas | 5,000,000 |
| Rehabilitation of Water System, Barangay San Jose, Sto Tomas City, Batangas | 5,000,000 |
| Rehabilitation of Water System, Barangay San Pedro 1, Malvar, Batangas | 3,000,000 |
| Batangas 4th District Engineering Office | 25,000,000 |
| Construction of Water Supply System at Barangay Dagatan, Taysan, Batangas | 5,000,000 |
| Construction of Water Supply System at Barangay Laurel, Taysan, Batangas | 5,000,000 |
| Construction of Water Supply System at Barangay Manggas, Padre Garcia, Batangas | 5,000,000 |
| Construction of Water Supply System at Barangay San Felipe, Padre Garcia, Batangas | 5,000,000 |
| Construction of Water Supply System at Barangay San Miguel, Padre Garcia, Batangas | 5,000,000 |
| Cavite 2nd District Engineering Office | 180,000,000 |
| Construction of Public Water Reservoir, Barangay Sungay East, Tagaytay City, Cavite | 15,000,000 |
| Construction of Public Water Supply System, Barangay Castaños Cerca, Gen. Emilio Aguinaldo, Cavite | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Public Water Supply System, Barangay Castaños Lejos, Gen. Emilio Aguinaldo, Cavite | 15,000,000 |
| Construction of Public Water Supply System, Barangay Iruhin East, Tagaytay City, Cavite | 30,000,000 |
| Construction of Public Water Supply System, Barangay Kabulusan, Gen. Emilio Aguinaldo, Cavite | 15,000,000 |
| Construction of Public Water Supply System, Barangay Kaybagal North, Tagaytay City, Cavite | 30,000,000 |
| Construction of Public Water Supply System, Barangay Maitim 2nd East, Tagaytay City, Cavite | 30,000,000 |
| Construction of Public Water Supply System, Barangay Patuto South, Tagaytay City, Cavite | 30,000,000 |
| Laguna 2nd District Engineering Office | 20,000,000 |
| Construction of Solar Water System at Barangay Chrysanthemum, San Pedro City, Laguna | 10,000,000 |
| Construction of Solar Water System at Barangay Narra, San Pedro City, Laguna | 10,000,000 |
| Quezon 1st District Engineering Office | 38,500,000 |
| Construction (Completion) of Public Water Supply System (Level II) at Barangay Silangang Palale, Tayabas City, Quezon | 3,000,000 |
| Construction of Public Water Supply System (Level II) at Barangay San Vicente, Mauban, Quezon | 5,000,000 |
| Construction of Water Supply System Level II, Barangay Ungos, Real Quezon | 10,000,000 |
| Construction of Water Supply System, Barangay Anos, Tayabas City, Quezon | 7,500,000 |
| Rehabilitation of Water Supply System Level II, Barangay Ilayang Bagumbungan, Pagbilao, Quezon | 6,000,000 |
| Rehabilitation of Water Suppy System Level II, Barangay Ibabang Bukal, Tayabas City, Quezon | 7,000,000 |
| Quezon 2nd District Engineering Office | 27,500,000 |
| Construction of Water Supply System (Level II), Barangay Bayanihan, Dolores, Quezon | 10,000,000 |
| Construction of Water Supply System, Barangay Mayao Parada, Lucena City, Quezon Province | 7,500,000 |
| Construction of Water Supply System, Barangay Silanganan, Dolores, Quezon | 10,000,000 |
| Quezon 3rd District Engineering Office | 7,000,000 |
| Rehabilitation of Water Supply System Level II, Barangay Poblacion, San Andres, Quezon | 7,000,000 |
| Quezon 4th District Engineering Office | 30,000,000 |
| Construction (Completion) of Water Supply System, Barangay Angeles Alabat, Quezon | 5,000,000 |
| Construction (Completion) of Water Supply System, Barangay Cabong Norte, Guinayangan, Quezon | 3,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Water Supply System, Barangay Cabong Sur Guinayangan, Quezon | 3,000,000 |
| Construction (Completion) of Water Supply System, Barangay Caridad, Quezon, Quezon | 5,000,000 |
| Construction (Completion) of Water Supply System, Barangay Matinik, Lopez, Quezon | 6,000,000 |
| Construction (Completion) of Water Supply System, Barangay Montaña, Quezon, Quezon | 5,000,000 |
| Construction (Completion) of Water Supply, Barangay Kinalin Ibaba, Calauag, Quezon | 3,000,000 |
| Rizal 1st District Engineering Office | 30,000,000 |
| Construction of Solar Water System at Canumay Elementary School, Barangay San Jose, Antipolo City 2nd L.D. | 10,000,000 |
| Construction of Solar Water System at Canumay National High School, Barangay San Jose, Antipolo City 2nd L.D. | 10,000,000 |
| Construction of Solar Water System at Libis Elementary School, Barangay San Jose, Antipolo City 2nd L.D. | 10,000,000 |
| MIMAROPA Region | 205,500,000 |
| Mindoro Occidental District Engineering Office | 61,500,000 |
| Construction of Level II Solar Water System, Barangay Ambil, Looc, Occidental Mindoro | 6,000,000 |
| Construction of Level II Solar Water System, Barangay Catayungan, San Jose, Occidental Mindoro | 5,000,000 |
| Construction of Level II Solar Water System, Barangay Inasakan, San Jose, Occidental Mindoro | 5,000,000 |
| Construction of Level II Solar Water System, Barangay Labangan Iling, San Jose, Occidental Mindoro | 5,000,000 |
| Construction of Level II Solar Water System, Barangay Laste, Magsaysay, Occidental Mindoro | 5,000,000 |
| Construction of Level II Water System in Sitio Pulili, Barangay Araw at Bituin, Lubang, Occidental Mindoro | 5,500,000 |
| Construction of Level III Water System with Desalination Facility, Barangay Poblacion, Looc, Occidental Mindoro | 30,000,000 |
| Palawan 1st District Engineering Office | 84,000,000 |
| Construction of Public Water Supply System (Level II), Barangay Liminangcong Taytay, Palawan | 10,000,000 |
| Construction of Public Water Supply System (Level II), Barangay Lubid, Cuyo, Palawan | 5,000,000 |
| Construction of Public Water Supply System (Level II), Barangay Pawa, Cuyo, Palawan | 10,000,000 |
| Construction of Public Water Supply System (Level II), Barangay Sto. Niño, Araceli, Palawan | 7,000,000 |
| Construction of Public Water Supply System (Level II), Barangay Tumbod, Taytay, Palawan | 3,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Public Water Supply System (Level II), Municipality of San Vicente, Palawan | 10,000,000 |
| Construction of Public Water Supply System (Level III), Barangay Tagumpay, Coron, Palawan | 10,000,000 |
| Construction of Water Supply System (Lake Manguao), Barangay Bantolan, Taytay, Palawan | 15,000,000 |
| Construction of Water Supply System, Barangay Batas, Taytay, Palawan | 7,000,000 |
| Construction of Water Supply System, Barangay Depla, Taytay, Palawan | 7,000,000 |
| Palawan 2nd District Engineering Office | 50,000,000 |
| Construction of Water Supply System at Poblacion , Barangay Marangas, Bataraza Palawan | 50,000,000 |
| Palawan 3rd District Engineering Office | 10,000,000 |
| Construction of Public Water Supply System, Isla Sombrero, Barangay Poblacion, Aborlan, Palawan | 10,000,000 |
| Region V | 275,500,000 |
| Albay 1st District Engineering Office | 80,000,000 |
| Construction of Malilipot Water System, Malilipot, Albay | 30,000,000 |
| Construction of Malinao Water System, Malinao, Albay | 50,000,000 |
| Albay 3rd District Engineering Office | 100,000,000 |
| Construction of Water System, Oas, Albay | 50,000,000 |
| Construction of Water System, Polangui, Albay | 50,000,000 |
| Camarines Sur 1st District Engineering Office | 57,000,000 |
| Construction of Water System, Barangay Bagong Silang, Del Gallego, Camarines Sur | 8,000,000 |
| Construction of Water System, Barangay Barrera Sr., Lupi, Camarines Sur | 8,000,000 |
| Construction of Water System, Barangay North Villazar, Sipocot, Camarines Sur | 8,000,000 |
| Construction of Water System, Barangay Sugsugin, Del Gallego, Camarines Sur | 8,000,000 |
| Construction of Water System, Cabusao, Camarines Sur | 25,000,000 |
| Catanduanes District Engineering Office | 28,500,000 |
| Construction (Completion) of Water System Level II and III at Barangay Del Pilar and Ogbong, Viga, Catanduanes | 4,000,000 |
| Construction (Completion) of Water System Level II and III at Cagdarao, Panganiban, Catanduanes | 2,500,000 |
| Construction (Completion) of Water System Level II and III, Barangay Abihao and Caragumihan, Baras, Catanduanes | 4,000,000 |
| Construction (Completion) of Water System Level II and III, San Isidro, Bagamanoc, Catanduanes | 2,500,000 |
| Construction of Water System Level II and III at Barangay Panique, Sitio San Jose, Mabini and Datag East/West, Caramoran, Catanduanes | 7,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Water System Level II and III at Progreso,Mabato,Obo,Boton , San Miguel ,Catanduanes | 8,500,000 |
| Masbate 3rd District Engineering Office | 5,000,000 |
| Construction of Public Water System, Barangay Bunducan, Pio V. Corpuz, Masbate | 5,000,000 |
| Sorsogon 2nd District Engineering Office | 5,000,000 |
| Rehabilitation of Water System at Barangay Sigad, Bulan, Sorsogon | 5,000,000 |
| Region VI | 55,000,000 |
| Aklan District Engineering Office | 3,000,000 |
| Construction of Potable Water System of Sitio 1, 2, 3, 6, and 7, Barangay Dapdap, Tangalan, Aklan | 3,000,000 |
| Capiz 2nd District Engineering Office | 22,000,000 |
| Construction of Water Supply System, Barangay Balingasag, Cuartero, Capiz | 12,000,000 |
| Construction of Water Supply, Barangay Carataya, Cuartero, Capiz | 10,000,000 |
| Guimaras District Engineering Office | 30,000,000 |
| Construction of Public Water Supply System (Level III), Municipality of Nueva Valencia, Guimaras | 20,000,000 |
| Construction of Public Water Supply System (Level III), Municipality of San Lorenzo, Guimaras | 10,000,000 |
| Negros Island Region | 124,000,000 |
| Bacolod City District Engineering Office | 31,500,000 |
| Construction of Public Water Supply System (Level II), Barangay Alangilan, Bacolod City | 5,000,000 |
| Construction of Public Water Supply System (Level II), Hda. Mirasol Relocation Site, Barangay Granada, Bacolod City | 5,000,000 |
| Construction of Water System (Level 2), Barangay 29, Bacolod City | 6,500,000 |
| Construction of Water System (Level 2), Barangay Cabug, Bacolod City | 15,000,000 |
| Negros Occidental 1st District Engineering Office | 15,000,000 |
| Construction of Water System, Barangay Fabrica, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Water System, Barangay Purisima, Municipality of Manapla, Negros Occidental | 5,000,000 |
| Construction of Water System, Purok Morning Star, Barangay Tadlong, Sagay City, Negros Occidental | 5,000,000 |
| Negros Occidental 3rd District Engineering Office | 18,000,000 |
| Construction of Water Supply System Level 2, Barangay Oringao, Kabankalan, Negros Occidental | 9,000,000 |
| Construction of Water Supply System Level 2, Barangay Tabugon, Kabankalan, Negros Occidental | 9,000,000 |
| Negros Occidental 4th District Engineering Office | 14,000,000 |
| Construction of Water Supply System at Barangay Balabag, La Carlota City, Negros Occidental | 5,000,000 |
| Construction of Water Supply System at Hacienda Paz, Barangay Batuan, La Carlota City, Negros Occidental | 4,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Water Supply System at Purok Ramos, Barangay Dulao, Bago City, Negros Occidental | 5,000,000 |
| Negros Oriental 1st District Engineering Office | 10,500,000 |
| Construction (Completion) of Water Works System, Barangays Sac-Sac - Concepcion, Manjuyod, Negros Oriental | 2,500,000 |
| Construction of Water Works System, Barangays Poblacion - Pisong, La Libertad, Negros Oriental | 8,000,000 |
| Negros Oriental 3rd District Engineering Office | 35,000,000 |
| Construction of Public Water Supply System, Barangay Bonawon, Siaton, Negros Oriental | 10,000,000 |
| Construction of Public Water Supply System, Barangay Maninihon, Bayawan, Negros Oriental | 10,000,000 |
| Construction of Public Water Supply System, Barangay Mantiquil, Siaton, Negros Oriental | 15,000,000 |
| Region VII | 225,000,000 |
| Bohol 1st District Engineering Office | 50,000,000 |
| Improvement/Rehabilitation of Baclayon Waterworks System | 50,000,000 |
| Bohol 2nd District Engineering Office | 95,000,000 |
| Construction of Water System, Inabanga, Bohol | 50,000,000 |
| Improvement of Danao Waterworks System, Barangay Concepcion, Danao, Bohol | 45,000,000 |
| Cebu 1st District Engineering Office | 25,000,000 |
| Construction of Public Water System Level III, Tinaan, Naga City, Cebu | 5,000,000 |
| Construction (Completion) of Public Water System Level III, Cabungahan, Naga City, Cebu | 2,500,000 |
| Construction (Completion) of Public Water System Level III, Inayagan, Naga City, Cebu | 2,500,000 |
| Construction (Completion) of Public Water System Level III, Naalad, Naga City, Cebu | 2,500,000 |
| Construction (Completion) of Public Water System Level III, Tangke, Naga City, Cebu | 2,500,000 |
| Construction of Public Water System Level II, Ilaya, San Fernando, Cebu | 5,000,000 |
| Construction of Public Water System Level II, Jaguimit, Naga City, Cebu | 5,000,000 |
| Cebu 2nd District Engineering Office | 20,000,000 |
| Construction of Water Supply System, Barangay Nueva Caceres, Oslob, Cebu | 5,000,000 |
| Construction of Water Supply System, Barangay Catang, Argao, Cebu | 5,000,000 |
| Construction of Water Supply System, Barangay Tabayag, Argao, Cebu | 5,000,000 |
| Construction of Water Supply System, Barangay Talaga, Argao, Cebu | 5,000,000 |
| Cebu 5th District Engineering Office | 35,000,000 |
| Construction (Completion) of Water System, Barangay Cabangahan, Sogod, Cebu | 2,500,000 |
| Construction (Completion) of Water System, Barangay Tabunok, Sogod, Cebu | 2,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Small Water Impounding (SWIP) at Barangay Mc Arthur, Tudela, Cebu | 10,000,000 |
| Rehabilitation of Water Distribution Lines - Barangay Upper Pob., Lower Pob., Villahermosa, Esperanza, Dapdap, Imelda, Lanao, Biasong, Cawit, Moabog, Montserrat, San Isidro & San Juan, Pilar, Cebu | 20,000,000 |
| Region VIII | 62,400,000 |
| Leyte 3rd District Engineering Office | 5,000,000 |
| Construction of Water Supply System (Level II), Barangay Catagbacan, Villaba, Leyte (11.189046, 124.408966) | 5,000,000 |
| Leyte 5th District Engineering Office | 17,500,000 |
| Construction (Completion) of Public Water Supply System, Barangay Kikilo, Abuyog, Leyte | 2,500,000 |
| Construction (Completion) of Public Water Supply System, Barangay Maligaya, Mahaplag, Leyte | 2,500,000 |
| Construction (Completion) of Public Water Supply System, Barangay Monterico, Baybay City | 2,500,000 |
| Construction (Completion) of Public Water Supply System, Barangay New Taligue, Abuyog, Leyte | 2,500,000 |
| Construction (Completion) of Public Water Supply System, Barangay Polahongon, Mahaplag, Leyte | 2,500,000 |
| Construction (Completion) of Public Water Supply System, Barangay San Antonio, Hilongos, Leyte | 2,500,000 |
| Construction (Completion) of Public Water Supply System, Brgy. New Taligue, Abuyog, Leyte | 2,500,000 |
| Northern Samar 1st District Engineering Office | 39,900,000 |
| Construction of Water Supply System (Level II), Barangay Oson, Capul, Northern Samar | 3,000,000 |
| Construction of Water Supply System (Level II), Barangay San Jose, Lope de Vega, Northern Samar | 3,000,000 |
| Construction of Water Supply System Level II, Barangay San Pedro, Biri, Northern Samar (12.651643, 124.389982) | 18,900,000 |
| Rehabilitation of Water Supply System, Biri, Northern Samar (12.66202, 124.36655) | 15,000,000 |
| Region IX | 93,500,000 |
| Zamboanga del Norte 2nd District Engineering Office | 20,000,000 |
| Construction of Public Water Supply System, Brgy. Basagan, Katipunan, Zamboanga del Norte | 5,000,000 |
| Construction of Public Water Supply System, Brgy. Libuton, Manukan, Zamboanga del Norte | 5,000,000 |
| Construction of Public Water Supply System, Brgy. Lumaping, Jose Dalman, Zamboanga del Norte | 5,000,000 |
| Construction of Public Water Supply System, Brgy. Sitog, Katipunan, Zamboanga del Norte | 5,000,000 |
| Zamboanga del Norte 3rd District Engineering Office | 2,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Water System in Brgy. Maigang, Liloy, Zamboanga del Norte | 2,500,000 |
| Zamboanga Sibugay 1st District Engineering Office | 66,000,000 |
| Construction (Completion) of Public Water Supply System in Barangay Dawa-Dawa, Alicia, Zamboanga Sibugay | 3,000,000 |
| Construction of Public Water Supply System in Barangay Gulayon, Alicia, Zamboanga Sibugay | 5,000,000 |
| Construction of Public Water Supply System in Barangay Poblacion, Payao, Zamboanga Sibugay | 10,000,000 |
| Construction of Public Water Supply System in Barangay Punawan, Mabuhay, Zamboanga Sibugay | 5,000,000 |
| Construction of Public Water Supply System in Brgy. Goling, Diplahan, Zamboanga Sibugay | 20,000,000 |
| Construction of Public Water Supply System in Brgy. Lutiman, Alicia, Zamboanga Sibugay | 5,000,000 |
| Construction of Public Water Supply System in Brgy. Mt. View, Payao, Zamboanga Sibugay | 10,000,000 |
| Construction of Public Water Supply System in Brgy. Pulo Laum, Olutanga, Zamboanga Sibugay | 5,000,000 |
| Rehabilitation of Public Water Supply System in Barangay Naga-Naga, Alicia, Zamboanga Sibugay | 3,000,000 |
| Zamboanga Sibugay 2nd District Engineering Office | 5,000,000 |
| Construction of Water Supply System, Brgy. Gango, R.T. Lim Zamboanga Sibugay | 5,000,000 |
| Region X | 132,000,000 |
| Cagayan de Oro City 1st District Engineering Office | 60,000,000 |
| Construction of Solar Water System in Barangay Balulang, Cagayan de Oro City | 10,000,000 |
| Construction of Solar Water System in Barangay Canitoan, Cagayan de Oro City | 10,000,000 |
| Construction of Solar Water System in Barangay Dansolihon, Cagayan de Oro City | 10,000,000 |
| Construction of Solar Water System in Barangay Lumbia, Cagayan de Oro City | 10,000,000 |
| Construction of Solar Water System in Barangay Pagalungan, Cagayan de Oro City | 10,000,000 |
| Construction of Solar Water System in Barangay Tumpagon, Cagayan de Oro City | 10,000,000 |
| Iligan City District Engineering Office | 12,000,000 |
| Construction of Solar Water Supply System at Purok 10A Matuog, Barangay Kiwalan, Iligan City | 12,000,000 |
| Lanao del Norte 1st District Engineering Office | 30,000,000 |
| Construction of Solar Water System, Barangay Banco, Matungao (Sabmersible) | 10,000,000 |
| Construction of Water Supply Systems, Barangay Bubong, Kolambugan, Lanao del Norte | 5,000,000 |
| Construction of Water Supply Systems, Barangay Small Banisilon, Kolambugan, Lanao del Norte | 5,000,000 |
| Construction of Water Supply Systems, Brgy. Caniogan, Tubod, Lanao del Norte (123.89399, 7.995810) | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Water Supply Systems, Linamon National High School, Linamon, Lanao del Norte | 5,000,000 |
| Misamis Oriental 2nd District Engineering Office | 30,000,000 |
| Construction of New Water System, Barangay Tipolohon, Claveria, Misamis Oriental | 5,000,000 |
| Construction of Water System, Barangay Aluna, Initao, Misamis Oriental | 5,000,000 |
| Construction of Water System, Barangay Andales, Initao, Misamis Oriental | 5,000,000 |
| Construction of Water System, Barangay Bagocboc, Opol, Misamis Oriental | 5,000,000 |
| Construction of Water System, Barangay Pontacon, Initao, Misamis Oriental | 5,000,000 |
| Construction of Water System, Barangay Ulaliman, El Salvador City, Misamis Oriental | 5,000,000 |
| Region XI | 443,500,000 |
| Davao de Oro 1st District Engineering Office | 144,500,000 |
| Construction (Completion) of Water System Level II, Barangay Bollukan, Laak, Davao de Oro | 3,500,000 |
| Construction (Completion) of Water System Level II, Barangay Bongbong and Barangay Tambongon, Pantukan, Davao de Oro | 10,000,000 |
| Construction (Completion) of Water System Level II, Barangay Magangit, Maco, Davao de Oro | 3,000,000 |
| Construction (Completion) of Water System Level II, Barangay New Asturias, Maco, Davao de Oro | 4,000,000 |
| Construction of Solar Water System Level II, at Barangay Matilo, Nabunturan, Davao de Oro | 10,000,000 |
| Construction of Solar Water System Level II, at Barangay Ogao, Nabunturan, Davao de Oro | 10,000,000 |
| Construction of Solar Water System Level II, Barangay Panoraon, Maco, Davao de Oro | 10,000,000 |
| Construction of Solar Water System Level II, Barangay Poblacion, Maco, Davao de Oro | 10,000,000 |
| Construction of Solar Water System Level II, Purok 1, Barangay Saosao, Mawab, Davao de Oro | 10,000,000 |
| Construction of Water System Level II, Barangay Banbanon, Laak, Davao de Oro | 12,000,000 |
| Construction of Water System Level II, Barangay Cebulida, Laak, Davao de Oro | 10,000,000 |
| Construction of Water System Level II, Barangay Datu Davao, Laak, Davao de Oro | 12,000,000 |
| Construction of Water System Level II, Barangay Manipongol, Maco, Davao de Oro | 10,000,000 |
| Construction of Water System Level II, Highland Side, Pantukan, Davao de Oro | 20,000,000 |
| Construction of Water System Level II, Purok Pagkakaisa, Barangay Cuambog, Mabini, Davao de Oro | 10,000,000 |
| Davao del Norte 2nd District Engineering Office | 60,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Water Supply System, Barangay Tagbaobo, Samal District, IGACOS, Davao del Norte | 5,000,000 |
| Construction of Water Supply System, Kasilak, Panabo City, Davao del Norte | 5,000,000 |
| Construction of Water Supply System, Lower Panaga, Panabo City, Davao del Norte | 5,000,000 |
| Construction of Water Supply Systems, Purok Pogata Compound, Purok Cogon Area, Purok Centro 1, Barangay J.P. Laurel, Panabo City, Davao del Norte | 15,000,000 |
| Construction of Water System Facility, Samal and Kaputian District, IGACOS, Davao del Norte | 25,000,000 |
| Rehabilitation of Water Supply System, Barangay Tagpopongan, Samal District, IGACOS, Davao del Norte | 5,000,000 |
| Davao del Norte District Engineering Office | 36,000,000 |
| Construction of Water Supply System Level II, Barangay Capungagan, Kapalong, Davao del Norte | 10,000,000 |
| Construction of Water Supply System Level II, Barangay Libuton, Sawata, Davao del Norte | 10,000,000 |
| Construction of Water Supply System Level II, Barangay San Miguel, Sawata, Davao del Norte | 10,000,000 |
| Construction of Water Supply System Level II, Barangay Santa Cruz, New Corella, Davao del Norte | 6,000,000 |
| Davao del Sur District Engineering Office | 203,000,000 |
| Construction (Completion) of Public Water Supply System, Barangay Blocon, Magsaysay, Davao del Sur | 5,000,000 |
| Construction (Completion) of Public Water Supply System, Barangay Bonifacio, Bansalan, Davao del Sur | 3,000,000 |
| Construction (Completion) of Public Water Supply System, Barangay Buri, Matanao, Davao del Sur | 4,000,000 |
| Construction (Completion) of Public Water Supply System, Barangay Cogon Bacaca, Kiblawan, Davao del Sur | 2,000,000 |
| Construction (Completion) of Public Water Supply System, Barangay Goma, Digos City, Davao del Sur | 5,000,000 |
| Construction (Completion) of Public Water Supply System, Barangay Kapatagan, Digos City, Davao del Sur | 5,000,000 |
| Construction (Completion) of Public Water Supply System, Barangay Mabunga, Bansalan, Davao del Sur | 2,000,000 |
| Construction (Completion) of Public Water Supply System, Barangay Mahayahay, Digos City, Davao del Sur | 3,000,000 |
| Construction (Completion) of Public Water Supply System, Barangay Mangga, Matanao, Davao del Sur | 2,000,000 |
| Construction (Completion) of Public Water Supply System, Barangay Santo Niño, Bansalan, Davao del Sur | 3,000,000 |
| Construction (Completion) of Public Water Supply System, Barangay Sinawilan, Matanao, Davao del Sur | 4,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Public Water Supply System, Barangay Zone 2, Santa Cruz, Davao del Sur | 3,000,000 |
| Construction (Completion) of Public Water Supply System, Barangays Hagonoy 29 (Crossing), Paligue, and Aplaya, Hagonoy, Davao del Sur | 5,000,000 |
| Construction (Completion) of Public Water Supply System, Barangays San Isidro, Balutakay, and Leling, Hagonoy, Davao del Sur | 5,000,000 |
| Construction (Completion) of Public Water Supply System, Padada, Davao del Sur | 5,000,000 |
| Construction (Completion) of Public Water Supply System, Sitio Napan and Tubor, Barangay Goma, Digos City, Davao del Sur | 5,000,000 |
| Construction (Completion) of Public Water Supply System,Barangay Carre,Sulop, Davao del Sur | 3,500,000 |
| Construction (Completion) of Public Water Supply System,Barangay Lapulabao, Hagonoy, Davao del Sur | 5,000,000 |
| Construction (Completion) of Public Water Supply System,Barangay Maliit Digos, Hagonoy, Davao del Sur | 2,000,000 |
| Construction (Completion) of Public Water Supply System,Barangay Parame,Sulop, Davao del Sur | 5,000,000 |
| Construction (Completion) of Public Water Supply System,Barangay Upper Bala, Magsaysay, Davao del Sur | 3,000,000 |
| Construction of Public Water Supply System, Barangay Binaton, Digos City, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Barangay Dolo, Bansalan, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Barangay Managa, Bansalan, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Barangay New Murcia, Matanao, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Barangay Poblacion, Hagonoy, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Barangay Poblacion, Magsaysay, Davao del Sur | 10,000,000 |
| Construction of Public Water Supply System, Barangay Sinarangan, Matanao, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Barangay Tacul, Kiblawan, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Barangay Tacul, Magsaysay, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Barangay Tagolilong, Sulop, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Purok 3, Barangay Kibao, Matanao, Davao del Sur | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Public Water Supply System, Purok 5, Barangay San Vicente, Matanao, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Purok 5A and 5B, Barangay Mabuhay, Bansalan, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Purok 6 and 7, Buenavista, Bansalan, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Purok 6, Barangay Dalumay, Magsaysay, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Purok Acuas, Barangay Tubod, Bansalan, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Purok Banikanhon, Barangay Poblacion 2, Bansalan, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Purok Cortez and Rambutan, Barangay Melilia, Santa Cruz, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Purok Garcia,Barangay Mabunga, Bansalan, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Purok Lower Nebrada, Barangay Poblacion 2, Bansalan, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Purok Makugihon Dos, Sitio Buqac, Poblacion 2, Bansalan, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Purok Maligaya, Barangay Poblacion Uno, Bansalan, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System, Purok Uno, Barangay Buenavista, Bansalan, Davao del Sur | 5,000,000 |
| Construction of Public Water Supply System,Barangay Balnate, Magsaysay, Davao del Sur | 3,500,000 |
| Region XII | 58,500,000 |
| Cotabato 1st District Engineering Office | 11,000,000 |
| Construction of Water System Level I, Barangay Bulod, Pikit, Cotabato | 3,000,000 |
| Construction of Water System Level I, Purok Mahogany, Barangay Sadaan, Midsayap, Cotabato | 3,000,000 |
| Construction of Water System Level II, Barangay Cabpangi, Libungan, Cotabato | 5,000,000 |
| Cotabato 2nd District Engineering Office | 17,000,000 |
| Construction (Completion) of Water System, Barangay Leboce, Makilala, North Cotabato | 2,000,000 |
| Construction of Solar Water System, BSP Camp Old Bulatukan, Makilala, North Cotabato | 10,000,000 |
| Construction of Water System, Barangay Malungon, Makilala, North Cotabato | 5,000,000 |
| Cotabato 3rd District Engineering Office | 25,000,000 |
| Construction (Completion) of Solar Water System, Purok 4, Barangay Magallon, M'Lang, Cotabato | 5,000,000 |
| Construction of Solar Water System, Barangay Carugmanan, Banisilan, Cotabato | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Solar Water System, Barangay Pantar, Banisilan, Cotabato | 5,000,000 |
| Construction of Solar Water System, Purok 7, Barangay Tibao, M'Lang, Cotabato | 5,000,000 |
| Construction of Water System, Barangay G. Baynosa, Tulunan, Cotabato | 5,000,000 |
| South Cotabato 2nd District Engineering Office | 5,500,000 |
| Construction of Water System, Sitio Paglaum, Barangay Maibo, Tantangan, South Cotabato | 3,000,000 |
| Construction of Water System, Sitio Siok, Barangay Mabini, Koronadal City, South Cotabato | 2,500,000 |
| Region XIII | 27,500,000 |
| Dinagat Islands District Engineering Office | 10,000,000 |
| Construction of Water Supply System at Barangay Benglen, Basilisa, Dinagat Islands, (10.12833, 125.609166) | 10,000,000 |
| Surigao del Norte 2nd District Engineering Office | 17,500,000 |
| Rehabilitation of Water Supply System, Barangay Amoslog, Placer, Surigao del Norte | 3,500,000 |
| Rehabilitation of Water Supply System, Barangay Balibayon, Surigao City, Surigao del Norte | 3,500,000 |
| Rehabilitation of Water Supply System, Barangay Julio Ouano, Alegria, Surigao del Norte | 3,500,000 |
| Rehabilitation of Water Supply System, Barangay Lower Patag, Sison, Surigao del Norte | 3,500,000 |
| Rehabilitation of Water Supply System, Barangay Magtangale, San Francisco, Surigao del Norte | 3,500,000 |
| **Septage and Sewerage** | **100,000,000** |
| National Capital Region | 100,000,000 |
| Central Office | 100,000,000 |
| National Capital Region | 100,000,000 |
| Construction / Rehabilitation of Septage and/or Sewerage | 100,000,000 |
| **Rainwater Collector System** | **1,027,200,000** |
| National Capital Region | 1,027,200,000 |
| Central Office | 1,027,200,000 |
| National Capital Region | 46,800,000 |
| Las Piñas-Muntinlupa District Engineering Office | 4,200,000 |
| Malabon-Navotas District Engineering Office | 4,200,000 |
| Metro Manila 1st District Engineering Office | 4,200,000 |
| Metro Manila 2nd District Engineering Office | 4,200,000 |
| Metro Manila 3rd District Engineering Office | 4,200,000 |
| NCR Regional Office | 9,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| North Manila District Engineering Office | 4,200,000 |
| Quezon City 1st District Engineering Office | 4,200,000 |
| Quezon City 2nd District Engineering Office | 4,200,000 |
| South Manila District Engineering Office | 4,200,000 |
| Region I | 51,000,000 |
| Ilocos Norte 1st District Engineering Office | 4,200,000 |
| Ilocos Norte 2nd District Engineering Office | 4,200,000 |
| Ilocos Sur 1st District Engineering Office | 4,200,000 |
| Ilocos Sur 2nd District Engineering Office | 4,200,000 |
| La Union 1st District Engineering Office | 4,200,000 |
| La Union 2nd District Engineering Office | 4,200,000 |
| Pangasinan 1st District Engineering Office | 4,200,000 |
| Pangasinan 2nd District Engineering Office | 4,200,000 |
| Pangasinan 3rd District Engineering Office | 4,200,000 |
| Pangasinan 4th District Engineering Office | 4,200,000 |
| Regional Office I | 9,000,000 |
| Cordillera Administrative Region | 59,400,000 |
| Abra District Engineering Office | 4,200,000 |
| Apayao 1st District Engineering Office | 4,200,000 |
| Apayao 2nd District Engineering Office | 4,200,000 |
| Baguio City District Engineering Office | 4,200,000 |
| Benguet 1st District Engineering Office | 4,200,000 |
| Benguet 2nd District Engineering Office | 4,200,000 |
| CAR Regional Office | 9,000,000 |
| Ifugao 1st District Engineering Office | 4,200,000 |
| Ifugao 2nd District Engineering Office | 4,200,000 |
| Lower Kalinga District Engineering Office | 4,200,000 |
| Mountain Province 1st District Engineering Office | 4,200,000 |
| Mountain Province 2nd District Engineering Office | 4,200,000 |
| Upper Kalinga District Engineering Office | 4,200,000 |
| Region II | 55,200,000 |
| Batanes District Engineering Office | 4,200,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Cagayan 1st District Engineering Office | 4,200,000 |
| Cagayan 2nd District Engineering Office | 4,200,000 |
| Cagayan 3rd District Engineering Office | 4,200,000 |
| Isabela 1st District Engineering Office | 4,200,000 |
| Isabela 2nd District Engineering Office | 4,200,000 |
| Isabela 3rd District Engineering Office | 4,200,000 |
| Isabela 4th District Engineering Office | 4,200,000 |
| Nueva Vizcaya 2nd District Engineering Office | 4,200,000 |
| Nueva Vizcaya District Engineering Office | 4,200,000 |
| Quirino District Engineering Office | 4,200,000 |
| Regional Office II | 9,000,000 |
| Region III | 76,200,000 |
| Aurora District Engineering Office | 4,200,000 |
| Bataan 1st District Engineering Office | 4,200,000 |
| Bataan 2nd District Engineering Office | 4,200,000 |
| Bataan 3rd District Engineering Office | 4,200,000 |
| Bulacan 1st District Engineering Office | 4,200,000 |
| Bulacan 2nd District Engineering Office | 4,200,000 |
| Bulacan 3rd District Engineering Office | 4,200,000 |
| Nueva Ecija 1st District Engineering Office | 4,200,000 |
| Nueva Ecija 2nd District Engineering Office | 4,200,000 |
| Pampanga 1st District Engineering Office | 4,200,000 |
| Pampanga 2nd District Engineering Office | 4,200,000 |
| Pampanga 3rd District Engineering Office | 4,200,000 |
| Regional Office III | 9,000,000 |
| Tarlac 2nd District Engineering Office | 4,200,000 |
| Tarlac District Engineering Office | 4,200,000 |
| Zambales 1st District Engineering Office | 4,200,000 |
| Zambales 2nd District Engineering Office | 4,200,000 |
| Region IV-A | 76,200,000 |
| Batangas 1st District Engineering Office | 4,200,000 |
| Batangas 2nd District Engineering Office | 4,200,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Batangas 3rd District Engineering Office | 4,200,000 |
| Batangas 4th District Engineering Office | 4,200,000 |
| Cavite 1st District Engineering Office | 4,200,000 |
| Cavite 2nd District Engineering Office | 4,200,000 |
| Cavite 3rd District Engineering Office | 4,200,000 |
| Laguna 1st District Engineering Office | 4,200,000 |
| Laguna 2nd District Engineering Office | 4,200,000 |
| Laguna 3rd District Engineering Office | 4,200,000 |
| Quezon 1st District Engineering Office | 4,200,000 |
| Quezon 2nd District Engineering Office | 4,200,000 |
| Quezon 3rd District Engineering Office | 4,200,000 |
| Quezon 4th District Engineering Office | 4,200,000 |
| Regional Office IV-A | 9,000,000 |
| Rizal 1st District Engineering Office | 4,200,000 |
| Rizal 2nd District Engineering Office | 4,200,000 |
| MIMAROPA Region | 42,600,000 |
| Marinduque District Engineering Office | 4,200,000 |
| Mindoro Occidental District Engineering Office | 4,200,000 |
| Mindoro Oriental District Engineering Office | 4,200,000 |
| Palawan 1st District Engineering Office | 4,200,000 |
| Palawan 2nd District Engineering Office | 4,200,000 |
| Palawan 3rd District Engineering Office | 4,200,000 |
| Regional Office MIMAROPA Region | 9,000,000 |
| Romblon District Engineering Office | 4,200,000 |
| Southern Mindoro District Engineering Office | 4,200,000 |
| Region V | 76,200,000 |
| Albay 1st District Engineering Office | 4,200,000 |
| Albay 2nd District Engineering Office | 4,200,000 |
| Albay 3rd District Engineering Office | 4,200,000 |
| Camarines Norte District Engineering Office | 4,200,000 |
| Camarines Norte Sub District Engineering Office | 4,200,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Camarines Sur 1st District Engineering Office | 4,200,000 |
| Camarines Sur 2nd District Engineering Office | 4,200,000 |
| Camarines Sur 3rd District Engineering Office | 4,200,000 |
| Camarines Sur 4th District Engineering Office | 4,200,000 |
| Camarines Sur 5th District Engineering Office | 4,200,000 |
| Catanduanes District Engineering Office | 4,200,000 |
| Masbate 1st District Engineering Office | 4,200,000 |
| Masbate 2nd District Engineering Office | 4,200,000 |
| Masbate 3rd District Engineering Office | 4,200,000 |
| Regional Office V | 9,000,000 |
| Sorsogon 2nd District Engineering Office | 4,200,000 |
| Sorsogon District Engineering Office | 4,200,000 |
| Region VI | 55,200,000 |
| Aklan District Engineering Office | 4,200,000 |
| Antique District Engineering Office | 4,200,000 |
| Capiz 1st District Engineering Office | 4,200,000 |
| Capiz 2nd District Engineering Office | 4,200,000 |
| Guimaras District Engineering Office | 4,200,000 |
| Iloilo 1st District Engineering Office | 4,200,000 |
| Iloilo 2nd District Engineering Office | 4,200,000 |
| Iloilo 3rd District Engineering Office | 4,200,000 |
| Iloilo 4th District Engineering Office | 4,200,000 |
| Iloilo 6th District Engineering Office | 4,200,000 |
| Iloilo City District Engineering Office | 4,200,000 |
| Regional Office VI | 9,000,000 |
| Negros Island Region | 51,000,000 |
| Bacolod City District Engineering Office | 4,200,000 |
| Negros Occidental 1st District Engineering Office | 4,200,000 |
| Negros Occidental 2nd District Engineering Office | 4,200,000 |
| Negros Occidental 3rd District Engineering Office | 4,200,000 |
| Negros Occidental 4th District Engineering Office | 4,200,000 |
| Negros Occidental 5th District Engineering Office | 4,200,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Negros Oriental 1st District Engineering Office | 4,200,000 |
| Negros Oriental 2nd District Engineering Office | 4,200,000 |
| Negros Oriental 3rd District Engineering Office | 4,200,000 |
| NIR Regional Office | 9,000,000 |
| Siquijor District Engineering Office | 4,200,000 |
| Region VII | 55,200,000 |
| Bohol 1st District Engineering Office | 4,200,000 |
| Bohol 2nd District Engineering Office | 4,200,000 |
| Bohol 3rd District Engineering Office | 4,200,000 |
| Cebu 1st District Engineering Office | 4,200,000 |
| Cebu 2nd District Engineering Office | 4,200,000 |
| Cebu 3rd District Engineering Office | 4,200,000 |
| Cebu 4th District Engineering Office | 4,200,000 |
| Cebu 5th District Engineering Office | 4,200,000 |
| Cebu 6th District Engineering Office | 4,200,000 |
| Cebu 7th District Engineering Office | 4,200,000 |
| Cebu City District Engineering Office | 4,200,000 |
| Regional Office VII | 9,000,000 |
| Region VIII | 67,800,000 |
| Biliran District Engineering Office | 4,200,000 |
| Eastern Samar District Engineering Office | 4,200,000 |
| Leyte 1st District Engineering Office | 4,200,000 |
| Leyte 2nd District Engineering Office | 4,200,000 |
| Leyte 3rd District Engineering Office | 4,200,000 |
| Leyte 4th District Engineering Office | 4,200,000 |
| Leyte 5th District Engineering Office | 4,200,000 |
| Northern Samar 1st District Engineering Office | 4,200,000 |
| Northern Samar 2nd District Engineering Office | 4,200,000 |
| Regional Office VIII | 9,000,000 |
| Samar 1st District Engineering Office | 4,200,000 |
| Samar 2nd District Engineering Office | 4,200,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Southern Leyte 1st District Engineering Office | 4,200,000 |
| Southern Leyte 2nd District Engineering Office | 4,200,000 |
| Tacloban City District Engineering Office | 4,200,000 |
| Region IX | 63,600,000 |
| Isabela City District Engineering Office | 4,200,000 |
| Regional Office IX | 9,000,000 |
| Sulu 1st District Engineering Office | 4,200,000 |
| Sulu 2nd District Engineering Office | 4,200,000 |
| Zamboanga City 1st District Engineering Office | 4,200,000 |
| Zamboanga City 2nd District Engineering Office | 4,200,000 |
| Zamboanga del Norte 1st District Engineering Office | 4,200,000 |
| Zamboanga del Norte 2nd District Engineering Office | 4,200,000 |
| Zamboanga del Norte 3rd District Engineering Office | 4,200,000 |
| Zamboanga del Norte 4th District Engineering Office | 4,200,000 |
| Zamboanga del Sur 1st District Engineering Office | 4,200,000 |
| Zamboanga del Sur 2nd District Engineering Office | 4,200,000 |
| Zamboanga Sibugay 1st District Engineering Office | 4,200,000 |
| Zamboanga Sibugay 2nd District Engineering Office | 4,200,000 |
| Region X | 67,800,000 |
| Bukidnon 1st District Engineering Office | 4,200,000 |
| Bukidnon 2nd District Engineering Office | 4,200,000 |
| Bukidnon 3rd District Engineering Office | 4,200,000 |
| Bukidnon 4th District Engineering Office | 4,200,000 |
| Cagayan de Oro City 1st District Engineering Office | 4,200,000 |
| Cagayan de Oro City 2nd District Engineering Office | 4,200,000 |
| Camiguin District Engineering Office | 4,200,000 |
| Iligan City District Engineering Office | 4,200,000 |
| Lanao del Norte 1st District Engineering Office | 4,200,000 |
| Lanao del Norte 2nd District Engineering Office | 4,200,000 |
| Misamis Occidental 1st District Engineering Office | 4,200,000 |
| Misamis Occidental 2nd District Engineering Office | 4,200,000 |
| Misamis Oriental 1st District Engineering Office | 4,200,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Misamis Oriental 2nd District Engineering Office | 4,200,000 |
| Regional Office X | 9,000,000 |
| Region XI | 55,200,000 |
| Davao City 2nd District Engineering Office | 4,200,000 |
| Davao City 3rd District Engineering Office | 4,200,000 |
| Davao City District Engineering Office | 4,200,000 |
| Davao de Oro 1st District Engineering Office | 4,200,000 |
| Davao de Oro 2nd District Engineering Office | 4,200,000 |
| Davao del Norte 2nd District Engineering Office | 4,200,000 |
| Davao del Norte District Engineering Office | 4,200,000 |
| Davao del Sur District Engineering Office | 4,200,000 |
| Davao Occidental District Engineering Office | 4,200,000 |
| Davao Oriental 1st District Engineering Office | 4,200,000 |
| Davao Oriental 2nd District Engineering Office | 4,200,000 |
| Regional Office XI | 9,000,000 |
| Region XII | 42,600,000 |
| Cotabato 1st District Engineering Office | 4,200,000 |
| Cotabato 2nd District Engineering Office | 4,200,000 |
| Cotabato 3rd District Engineering Office | 4,200,000 |
| Regional Office XII | 9,000,000 |
| Sarangani District Engineering Office | 4,200,000 |
| South Cotabato 1st District Engineering Office | 4,200,000 |
| South Cotabato 2nd District Engineering Office | 4,200,000 |
| Sultan Kudarat 1st District Engineering Office | 4,200,000 |
| Sultan Kudarat 2nd District Engineering Office | 4,200,000 |
| Region XIII | 46,800,000 |
| Agusan del Norte District Engineering Office | 4,200,000 |
| Agusan del Sur 1st District Engineering Office | 4,200,000 |
| Agusan del Sur 2nd District Engineering Office | 4,200,000 |
| Butuan City District Engineering Office | 4,200,000 |
| Dinagat Islands District Engineering Office | 4,200,000 |
| Regional Office XIII | 9,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Surigao del Norte 1st District Engineering Office | 4,200,000 |
| Surigao del Norte 2nd District Engineering Office | 4,200,000 |
| Surigao del Sur 1st District Engineering Office | 4,200,000 |
| Surigao del Sur 2nd District Engineering Office | 4,200,000 |
| Nationwide | 38,400,000 |
| BARMM | 38,400,000 |
| **Rehabilitation of Disaster-Related Infrastructure and Other Facilities** | **1,000,000,000** |
| National Capital Region | 1,000,000,000 |
| Central Office | 1,000,000,000 |
| Rehabilitation of Disaster-Related Infrastructure and Other Facilities | 1,000,000,000 |
| **Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities** | **510,000,000** |
| **Facilities for Persons with Disabilities (PWD)** | **85,000,000** |
| National Capital Region | 85,000,000 |
| Central Office | 85,000,000 |
| National Capital Region | 5,000,000 |
| Region I | 5,000,000 |
| Cordillera Administrative Region | 5,000,000 |
| Region II | 5,000,000 |
| Region III | 5,000,000 |
| Region IV-A | 5,000,000 |
| MIMAROPA Region | 5,000,000 |
| Region V | 5,000,000 |
| Region VI | 5,000,000 |
| Negros Island Region | 5,000,000 |
| Region VII | 5,000,000 |
| Region VIII | 5,000,000 |
| Region IX | 5,000,000 |
| Region X | 5,000,000 |
| Region XI | 5,000,000 |
| Region XII | 5,000,000 |
| Region XIII | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| **Facilities for Elderlies/ Senior Citizen** | **340,000,000** |
| National Capital Region | 340,000,000 |
| Central Office | 340,000,000 |
| National Capital Region | 20,000,000 |
| Region I | 20,000,000 |
| Cordillera Administrative Region | 20,000,000 |
| Region II | 20,000,000 |
| Region III | 20,000,000 |
| Region IV-A | 20,000,000 |
| MIMAROPA Region | 20,000,000 |
| Region V | 20,000,000 |
| Region VI | 20,000,000 |
| Negros Island Region | 20,000,000 |
| Region VII | 20,000,000 |
| Region VIII | 20,000,000 |
| Region IX | 20,000,000 |
| Region X | 20,000,000 |
| Region XI | 20,000,000 |
| Region XII | 20,000,000 |
| Region XIII | 20,000,000 |
| **Gender-Responsive Facilities** | **85,000,000** |
| National Capital Region | 85,000,000 |
| Central Office | 85,000,000 |
| National Capital Region | 5,000,000 |
| Region I | 5,000,000 |
| Cordillera Administrative Region | 5,000,000 |
| Region II | 5,000,000 |
| Region III | 5,000,000 |
| Region IV-A | 5,000,000 |
| MIMAROPA Region | 5,000,000 |
| Region V | 5,000,000 |
| Region VI | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Negros Island Region | 5,000,000 |
| Region VII | 5,000,000 |
| Region VIII | 5,000,000 |
| Region IX | 5,000,000 |
| Region X | 5,000,000 |
| Region XI | 5,000,000 |
| Region XII | 5,000,000 |
| Region XIII | 5,000,000 |
| **Basic Infrastructure Program (BIP)** | **148,500,048,000** |
| **BIP - Access Roads and/or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities** | **105,725,209,000** |
| National Capital Region | 68,573,295,000 |
| Central Office | 65,461,649,000 |
| National Capital Region | 2,770,572,000 |
| Construction of Drainage along Dr. A. Santos Avenue, District 1, Parañaque City | 150,000,000 |
| Construction of Drainage System along Yanga St., (C0+000 - C0+680), From Gov. I Santiago St. to Tongco St., Malabon City | 65,000,000 |
| Construction of Road and Drainage at Atis St. (Chainage 0+000 - Chainage 0+144), Dalanghita St. (Chainage 0+000 - Chainage 156.50), Dayap St. (Chainage 0+000 - Chainage 0+179), Durian St. (Chainage 0+000 - Chainage 0+212) at Barangay Sta. Monica, Quezon City | 99,576,000 |
| Construction of Road and Drainage at Barangay Greater Lagro (Chainage 0+000 - Chainage 0+238), Quezon City | 61,880,000 |
| Construction of Road and Drainage at Consul Street (Chainage 0+000 to Chainage 0+565) at Barangay Fairview, Quezon City | 81,925,000 |
| Construction of Road and Drainage at Lanzones St. (Chainage 0+000 - Chainage 0+314.50), Macopa St. (Chainage 0+000 - Chainage 0+121), Mabolo St. (Chainage 0+000 - Chainage 0+108) and Langka St. (Chainage 0+000 - Chainage 0+118) at Barangay Sta. Monica, Quezon City | 95,256,000 |
| Construction of Road and Drainage at Orange St. (Chainage 0+000 - Chainage 0+104), Manga St. (Chainage 0+000 - Chainage 0+330), Rambutan St. (Chainage 0+000 - Chainage 0+036), Kamatsile St. (Chainage 0+074 - Chainage 0+149) at Barangay Sta. Monica, Quezon City | 79,025,000 |
| Construction of Road and Drainage at Pallmall St. (Chainage 0+000 - Chainage 0+442) and Newport St. (Chainage 0+000 - Chainage 0+136) at Barangay Fairview, Quezon City | 83,232,000 |
| Construction of Road and Drainage at Sampaguita St. (Chainage 0+000 - Chainage 0+274) and Dahlia St. (Chainage 0+000 - Chainage 0+110), at Barangay Sta. Monica, Quezon City | 55,680,000 |
| Construction of Road and Drainage Papaya St. (Chainage 0+000 - Chainage 0+114), Magnolia St. (Chainage 0+000 - Chainage 0+155), Rosal St. (Chainage 0+000 - Chainage 0+098) at Barangay Sta. Monica, Quezon City | 52,848,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road and Drainage System at Bel Air, Chainage 000 - 274, Biscayne Street Chainage 000 - 249 and Colt Street Chainage 000 - 301 in Barangay Fairview, Quezon City | 57,750,000 |
| Construction of Road and Drainage System at Daisy Street, Chainage 000 - Chainage 221, Daffodils Street Chainage 000 - Chainage 255, Carnation Street Chainage 000 - Chainage 254 and Aster Street Chainage 000 - Chainage 349 in Barangay Fairview, Quezon City | 65,000,000 |
| Construction of Road and Drainages along Assumption Ville (C0+000 to C0+661) Barangay Lingunan, Valenzuela City | 55,000,000 |
| Construction of Road at MWSS Compound, Barangay Matandang Balara, Quezon City | 100,000,000 |
| Construction of Roads and Drainage along Interconnecting Streets of Miramonte (C 0+000 - C 1+380), Barangay 180, Caloocan City | 85,000,000 |
| Improvement of Road and Drainage System along Taft Ave. (From UN Ave. to Ayala Blvd.), Manila City | 575,000,000 |
| Improvement of Road including Drainage Structure along Paz Mendoza Guazon St. Manila City | 100,000,000 |
| Improvement of Road, Sidewalk and Driveway along Sen. Gil Puyat Avenue (From EDSA towards Osmeña Highway), District 1, Makati City, Metro Manila | 60,000,000 |
| Rehabilitation of Drainage along JA Santos Ave. (Lorenzo St. to Bambang St. - South Bound) | 200,000,000 |
| Rehabilitation Of Road And Drainage At Samonte, Barangay Holy Spirit, Quezon City | 79,870,000 |
| Rehabilitation of Road and Drainage System at Don Manuel St. (Don Jose to Banawe St.), Barangay Sto. Domingo, Quezon City | 173,530,000 |
| Rehabilitation of Road Drainage, Holy Spirit Dr., Barangay Holy Spirit, Quezon City | 65,000,000 |
| Rehabilitation of Road, Senatorial St., Barangay Batasan Hills, Quezon City, Metro Manila | 80,000,000 |
| Rehabilitation of Roads within Zone 41 to 57 (P. Campa St., Fajardo Ext., Sobriedad St., Dimasalang St., Fajardo St., Maceda St., Dapitan St., Ma. Clara St., Conception St., Asturias St. and Navarra St.) Manila City | 115,000,000 |
| Upgrading of Road & Drainage along A. Francisco St. from Tejeron St. to Peralta Creek, Manila City | 135,000,000 |
| Region I | 1,634,500,000 |
| Construction of Access Road leading to Sitio of Pines, Tubaday, Santol, La Union | 75,000,000 |
| Construction of Bailey Bridge Connecting Barangay Killo, Sison to Barangay Rosario, Pozorrubio, Pangasinan | 16,000,000 |
| Construction of Bridge at Barangay Poponto - Primicias, Bautista, Pangasinan | 21,500,000 |
| Construction of Bridge connecting Barangay Pangapisan North and Barangay Capandanan, Lingayen, Pangasinan | 300,000,000 |
| Construction of Bridge connecting Lacuben-Gabut Sur, Badoc, Ilocos Norte | 237,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of By-pass and Diversion Road-Laoac-Manaoag-San Jacinto-Mangaldan Road (Laoac Section), Pangasinan | 200,000,000 |
| Construction of Daquioag-Tabucbuc Bridge, Marcos, Ilocos Norte | 200,000,000 |
| Construction of Datag-Dampig Bridge, Barangay San Isidro, Dumalneg, Ilocos Norte | 100,000,000 |
| Construction of New Bridge - Barangay San Juan, Agno, Pangasinan (16.100800, 119.838638) | 100,000,000 |
| Construction of Road at Barangay Binmeckeg, Sison, Pangasinan | 10,000,000 |
| Construction of Road at Barangay Canarvacanan, Binalonan, Pangasinan | 15,000,000 |
| Construction of Road at Barangay San Vicente, Alcala, Pangasinan | 9,000,000 |
| Construction of Road at Barangay Sta. Maria Norte, Binalonan, Pangasinan | 10,000,000 |
| Construction of Road at Barangay Talogtog - Barangay Banuar, Laoac, Pangasinan | 20,000,000 |
| Construction of Road at Barangay Vacante, Binalonan, Pangasinan | 10,000,000 |
| Construction of Road, Barangay Bantay Insik - Bulaoen East (via Caniogan), Sison, Pangasinan | 10,000,000 |
| Construction of Road, Barangay Barangobong, Villasis, Pangasinan | 10,000,000 |
| Construction of Road, Barangay Barraca, Villasis, Pangasinan | 10,000,000 |
| Construction of Road, Barangay Poblacion - Amagbagan, Sison, Pangasinan | 10,000,000 |
| Construction of Road, Barangay Poblacion, Binalonan, Pangasinan | 20,000,000 |
| Construction of Road, San Nicolas - Tombod Irrigation Road, Barangay San Nicolas and Barangay Tombod, Villasis, Pangasinan | 10,000,000 |
| Improvement of Rissing to Paratong No.4 Road leading to Paratong District Beach, Bangar, La Union | 75,000,000 |
| Rehabilitation of Road, Barangay Camanggaan- Barangay Malilion- Barangay Siblot-Barangay San Jose , Barangay Casaratan- Barangay Poblacion Barangay Sta Maria-Barangay Cacabugaoan, San Nicolas, Pangasinan | 55,000,000 |
| Rehabilitation of Road, Barangay Lawak, Barangay Saleng, Barangay Sto. Domingo,Barangay Evangelista- Barangay Toketec , Barangay Trenchera- Poblacion A, Barangay Poblacion C- Barangay Amistad, Tayug, Pangasinan | 53,000,000 |
| Rehabilitation of Road, Barangay Poblacion, Barangay Pugaro, Barangay San Aurelio 1st, Barangay Aurelio 2nd, Barangay Aurelio 3rd, Barangay Angayan Norte, Barangay Kita Kita, Barangay Angayan Sur, Barangay Rajal, Barangay San Miguel, Balungao, Pangasinan | 58,000,000 |
| Cordillera Administrative Region | 2,182,932,000 |
| Construction (Replacement) of Kayapa Bridge, Sta. 1+220 - Sta. 1+260, Hingyon, Ifugao | 75,000,000 |
| Construction of Abagong Bridge along Mongol - Nalbu - Alimit - Nattum - Dulao Road, Nattum, Mayoyao, Ifugao | 150,000,000 |
| Construction of Apao, Tineg - Lan-ag Road, Sta. 0+000 - Sta. 5+000, Lacub, Abra | 144,039,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Bacag - Lan-ag Road, Sta. 0+000 - Sta. 5+000, Lacub Abra | 142,837,000 |
| Construction of Bucay-Peñarrubia Road, Bucay and Peñarrubia, Abra | 150,000,000 |
| Construction of Dao Balbalan - Bullaguian Road, Sta. 1+650 - Sta. 4+650, Balbalan, Kalinga | 150,000,000 |
| Construction of Kiangan-Asipulo-Ambaguio-Bayombong Road, Sta. 32+514 - Sta. 32+899, Barangay Camandag, Asipulo, Ifugao | 150,000,000 |
| Construction of La Paz-Danglas-Dolores Road, La Paz, Danglas, and Dolores Abra | 100,000,000 |
| Construction of Lubuagan-Batongbuhay- Abra Rd, Sta. 1+510 - Sta. 3+110 | 80,000,000 |
| Construction of Manuel S. Agyao Boulevard-Ileb junc.-Dilag-San Julian-Balong-Tuao Circumferential Road, Tabuk City, Kalinga | 150,000,000 |
| Construction of Mudeng-Liguis Road, Barangay Mudeng, La Paz, Abra | 100,000,000 |
| Construction of O-ong-Dalligan Road, Sta. 2+250 - Sta. 5+250, Kiangan, Ifugao | 100,000,000 |
| Construction of Panubtuban-Jolowon Road, Sta. 16+000 - Sta. 19+000, Lamut, Ifugao | 100,000,000 |
| Construction of Poblacion, Pidigan Road, Barangay Poblacion, Pidigan, Abra | 100,000,000 |
| Construction of Tamac, Villaviciosa - Dalit, Pilar Road, Sta. 0+000 - Sta. 4+000, Villaviciosa and Pilar, Abra | 142,256,000 |
| Improvement of Calabigan-Cagandungan Road, Barangay Calabigan and Cagandungan, Luna, Apayao | 123,000,000 |
| Improvement of Poblacion - Langnao (Calanasan) - Baliwanan (Kabugao) Road, Barangay Ferdinand-Langnao-Kabugao, Apayao | 150,000,000 |
| Rehabilitation of Pilar South Road, Sta. 0+000-Sta. 1+100, Pilar, Abra | 75,800,000 |
| Region II | 2,393,580,000 |
| Concreting of Road going to Sanitary Landfill, San Agustin, Isabela | 57,000,000 |
| Construction of Ambalatungan Bridge and Approach, Barangay Ambalatungan, Santiago City | 130,000,000 |
| Construction of Belado Avenue, Centro 1 - Centro 6, Claveria, Cagayan | 105,000,000 |
| Construction of Bridge, Barangay Dicamay - Barangay Tappa, (Sta.0+000.00 - Sta. 0+121.00), San Mariano, Isabela | 60,000,000 |
| Construction of Bridge, Barangay Imbiao, Roxas, Isabela | 110,000,000 |
| Construction of Buenavista Bridge and Approach, Barangay Buenavista, Santiago City, Isabela | 209,000,000 |
| Construction of Cabulay Bridge and Approach, Barangay Cabulay, Santiago City, Isabela | 105,000,000 |
| Construction of Caliddigan Bridge, Quezon, Isabela | 65,000,000 |
| Construction of Canadam-Reina Mercedes Bridge (Blos River), Maconacon, Isabela | 100,000,000 |
| Construction of Dingading-Rizal Road, Sta. 0 + 000 - Sta. 4 + 000, Barangay Dingading, San Guillermo, Isabela | 60,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Ineangan-Gabut Permanent Bridge (Sta. 0+000 - Sta. 0+076), Barangay Ineangan, Dupax del Norte, Nueva Vizcaya | 80,000,000 |
| Construction of Kastila Road Gomez, Sta. 0 + 000 - Sta. 0 + 930, Sta. 0 + 000 - Sta. 3 + 070, Rizal East, Doña Paulina, Rizal West, San Isidro, Isabela | 60,000,000 |
| Construction of Mungia-Parai Bridge, Barangay Parai, Dupax del Norte, Nueva Vizcaya | 90,000,000 |
| Construction of Naggasican Bridge and Approach, Barangay Naggasican, Santiago City, Isabela | 170,000,000 |
| Construction of Nansiakan Br., Barangay Labang, Ambaguio, Nueva Vizcaya | 100,000,000 |
| Construction of Road (Core Urban Center), Barangay San Luis, Cauayan City, Isabela | 150,000,000 |
| Construction of Road, Barangay District 2, San Manuel, Isabela | 59,680,000 |
| Construction of Road, Barangay Mabini, Gamu, Isabela | 75,000,000 |
| Construction of Road, Claveria (Cagayan) - Union - Bacsay Cataraoan Sur Nagsabaran - Sta. Filomena (Apayao) Road, Claveria, Cagayan | 105,000,000 |
| Construction of Sinsayon Bridge and Approaches, Santiago City, Isabela | 52,900,000 |
| Construction of Sitio Villa Miranda Bridge, Barangay Dibuluan, (Sta. 0+000.00 to Sta. 0+101.00) San Mariano, Isabela | 60,000,000 |
| Construction of Sta. Rosa-Baguian Bridge, Barangay Sta. Rosa to Barangay Banguian, Abulug, Cagayan | 60,000,000 |
| Rehabilitation of Concrete Road, Barangay Callao, Alicia, Isabela to Barangay San Sebastian, Ramon, Isabela | 200,000,000 |
| Rehabilitation of Concrete Road, Barangay Minanga-Barangay Magsaysay (Ferry), Naquilian, Isabela | 60,000,000 |
| Rehabilitation/Concreting of Road from Barangay Arcon to Barangay Namnama, Tumauini, Isabela | 70,000,000 |
| Region III | 11,648,040,000 |
| Balanti Br., Sta. 0+000.00 - Sta. 0+048.80, Balanti, Tarlac City, Tarlac | 72,000,000 |
| Construction (Completion) of Laog Bridge, Barangay Laog, Angat, Bulacan (121.031563, 14.924604) | 70,000,000 |
| Construction of Access Road going to Anao TPLEX (Section 4), Tarlac | 75,000,000 |
| Construction of Access Road/Diversion Road, Daang Kalikasan to Candelaria, Yamot-Lauis, Candelaria, Zambales, Sta. 2+400.00 - Sta. 3+600.00 | 100,000,000 |
| Construction of Access Road/Diversion Road, Daang Kalikasan to Candelaria, Yamot-Lauis, Candelaria, Zambales, Sta. 3+600.00 - Sta. 4+800.00 | 100,000,000 |
| Construction of Access Road/Diversion Road, Daang Kalikasan to Candelaria, Yamot-Lauis, Candelaria, Zambales, Sta.1+200.00 - Sta. 2+400.00 | 100,000,000 |
| Construction of Access Road/Diversion Road, Daang Kalikasan to Sta. Cruz, Lucapon South - Tubo-tubo South, Sta. 10+400 - Sta. 12+000, Sta. Cruz, Zambales | 150,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Access Road/Diversion Road, Daang Kalikasan to Sta. Cruz, Lucapon South - Tubo-tubo South, Sta. 9+400 - Sta. 14+400.00, Sta. Cruz, Zambales | 150,000,000 |
| Construction of Access Road/Diversion Road, Daang Kalikasan to Sta. Cruz, Lucapon South, Sta. Cruz, Zambales, Sta.0+000.00 - Sta. 3+120.00 | 100,000,000 |
| Construction of Alternate bridge Calvario - Poblacion Meycauayan Bulacan (120.957754, 14.737204) | 150,000,000 |
| Construction of Baler Bypass Road, Baler, Aurora, 0 + 000 - 13 + 250 | 159,000,000 |
| Construction of Biay Road, Biay, Sta Cruz, Zambales Sta. 0+000.00-Sta 0+640.00 | 58,000,000 |
| Construction of Bridge at Barangay Florida Blanca, Llanera, Nueva Ecija | 230,000,000 |
| Construction of Bridge, Barangay Kaliwanagan to Barangay Tayabo, San Jose City, Nueva Ecija | 180,000,000 |
| Construction of By- Pass Road, Barangay Bangantalinga, Iba, Zambales Sta.9+159.00-Sta.9+999.00 | 100,000,000 |
| Construction of By-pass and Diversion Roads along Sto. Domingo Aranguren Bypass Road, Sta. 0+670.00 to Sta. 1+170.00, Capas, Tarlac | 75,000,000 |
| Construction of By-Pass Road and Diversion Road, Botolan, Zambales (Sta. 0+854 - Sta. 0+939, Sta. 1+257 - Sta. 1+384, Sta. 1+854 -Sta. 2+091, Sta. 3+702 - Sta. 3+958) | 100,000,000 |
| Construction of By-Pass Road, Bangatalinga, Iba, Zambales Sta. 8+319.00-Sta. 9+159.00 | 100,000,000 |
| Construction of Clark - Mabalacat Access Road, Mabalacat City, Pampanga (Sta. 0+000 to Sta. 1+100) | 100,000,000 |
| Construction of Concrete Road, Sta. 0 + 000 - 16 + 667, Barangay Umiray, Dingalan, Aurora | 400,000,000 |
| Construction of Dalisdis Overpass Bridge, Barangay Panipuan, Mexico, Pampanga | 250,000,000 |
| Construction of Drainage along Don Juico Avenue Barangay Malabanias to Barangay Anunas, Angeles City Pampanga, Sta. 0+000 - Sta. 4+511 | 90,000,000 |
| Construction of Florida Blanca Bridge, Llanera, Nueva Ecija (15.678367, 120.993075) | 220,000,000 |
| Construction of Guiguinto By-pass Road- Construction of Bridge Sta. 1+608.61 - Sta. 1+628.61, Guiguinto, Bulacan | 75,000,000 |
| Construction of Manila North Road to SCTEX Luisita (SCTEX Luisita Access Road ), Balete/Central Sta. 2 + 992.00 - Sta. 3 + 452.00 | 100,000,000 |
| Construction of Manila North Road to SCTEX Luisita (SCTEX Luisita Access Road ), Lourdes - Balete/Central - Capehan/Maligaya Sta. 3 + 452.00 - Sta. 3 + 912.00 | 100,000,000 |
| Construction of Manila North Road to SCTEX Luisita (SCTEX Luisita Access Road ), Lourdes - Balete/Central Sta. 2 + 531.60 - Sta. 2 + 992.00 | 100,000,000 |
| Construction of Manila North Road to SCTEX Luisita (SCTEX Luisita Access Road ), Maligaya/Capehan Sta. 3 + 912.00 - Sta. 4 + 372.00 | 100,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of MNR - Daungan - Libtong - Camalig Road (South Alignment), Meycauayan City, Bulacan Sta. 00+000 - Sta. 01+255 (120.98045000, 14.74881389) | 150,000,000 |
| Construction of MNR - Lias - Camalig Road (North Alignment), Meycauayan City, Bulacan Sta. 00+000 - Sta. 01+255 (120.99013889, 14.76863056) | 150,000,000 |
| Construction of Moncada-San Manuel Bypass Road (Section 5), Tarlac | 75,000,000 |
| Construction of New Bridge at Barangay Bucanan, Magalang, Pampanga | 100,000,000 |
| Construction of New Road Barangay Almacen, Hermosa, Bataan | 90,000,000 |
| Construction of Pinagpanaan-Dinarayat, Talavera By-pass Road Sta. 0+000 - Sta. 2+300 | 250,000,000 |
| Construction of Road along Candaba -San Luis - San Simon - Apalit - Macabebe - Masantol Setback Levee (Candaba Section) Candaba, Pampanga | 147,985,000 |
| Construction of Road along San Luis - Bahay Pare Road, Candaba, Pampanga | 149,759,000 |
| Construction of Road along Sto. Domingo - San Luis, Pampanga | 148,750,000 |
| Construction of Road and Drainage along Barangay San Nicolas II to Barangay San Agustin, Magalang, Pampanga, Sta. 0+000 - Sta. 3+000 & Sta. 0+000 - Sta. 2+800 | 98,000,000 |
| Construction of Road and Drainage along Barangay San Roque to Barangay Sto. Rosario, Magalang, Pampanga, Sta. 0+000 - Sta. 1+530, Sta. 0+000 - Sta. 1+340 & Sta. 0+000 - Sta. 1+800 | 98,000,000 |
| Construction of Road and Drainage along Barangays San Nicolas 2-Bucanan- San Agustin, Magalang, Pampanga | 100,000,000 |
| Construction of Road Barangay Almacen-Saba, Hermosa, Bataan | 120,000,000 |
| Construction of Road Dike (Baywalk) along Angat River, Barangay Lico - Poblacion - Libis - Talacsan, San Rafael, Bulacan, Sta. 00+000 - Sta. 02+000 | 100,000,000 |
| Construction of Road Dike along Abacan River, San Jose Malino - Tangle, Mexico, Pampanga Sta. 0 + 000 - Sta. 4 + 552 | 750,000,000 |
| Construction of Road Dike along Abacan River, San Juan-San Jose Malino, Mexico, Pampanga, Sta. 0+000 - Sta. 5+139 | 743,746,000 |
| Construction of Road from Roman Expressway (Mabatang) leading to Colegio de San Juan de Letran, Abucay, Bataan | 100,000,000 |
| Construction of Road with Drainage, CSJDM Hall of Justice Compound, Barangay Poblacion, City of San Jose del Monte, Bulacan (121.043850, 14.812862) | 100,000,000 |
| Construction of Road with Drainage, Productivity Area, Barangay Sapang Palay Proper, City of San Jose del Monte, Bulacan, Sta. 00+000 - Sta. 02+400 (121.045715, 14.839749) | 100,000,000 |
| Construction of Road, Bangcol, Sta. Cruz, Zambales, Sta. 0+000.00 - Sta. 1+000.00 | 150,000,000 |
| Construction of Road, Barangay Santiago, Botolan, Zambales | 59,750,000 |
| Construction of Road, Barangays Bagong Buhay, San Pedro, Citrus and Kaypian, City of San Jose del Monte, Bulacan, Sta. 00+000 - Sta. 03+675 | 100,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangays Tungkong Mangga and Sto. Cristo, City of San Jose del Monte, Bulacan (121.08040, 14.809015) | 100,000,000 |
| Construction of Road, San Fernando, Sta Cruz, Zambales, Sta. 1+500.00 - Sta. 2+500.00 | 150,000,000 |
| Construction of San Fernando Road, San Fernando, Sta Cruz, Zambales Sta. 0+000.00 - Sta. 1+500.00 | 135,000,000 |
| Construction of San Vicente - Catmon Bridge, Sta. Maria, Bulacan (121.000200, 14.818020) | 175,000,000 |
| Construction of Tubo-Tubo South Road, Tubo-Tubo South, Sta Cruz, Zambales Sta. 0+000.00-Sta 0+740.00 | 68,000,000 |
| Improvement of Access Road leading to Minalungao National Park, Bungo-Macabaklay Road, Gapan City, Nueva Ecija | 150,000,000 |
| Improvement of Makabaclay Road leading to Minalungao National Park, Gapan City, Nueva Ecija | 200,000,000 |
| Improvement of Malolos Paombong Hagonoy Calumpit Road, Municipality of Calumpit, Bulacan | 100,000,000 |
| Improvement of Road leading to Minalungao National Park, Macabaklay-Callos Road, Nueva Ecija | 150,000,000 |
| New Clark City-Tarlac City Diversion Road Barangay San Pablo, Sta. 8 + 508.00 - Sta. 8 + 967.90 | 100,000,000 |
| Rehabilitation of Abacan Road Dike along Barangays Anunas-Malabanias-Sapalibutad, Angeles City, Pampanga | 100,000,000 |
| Rehabilitation of Burol Overpass, Sta. 1+120 - Sta. 1+145, Provincial Road, Borol 2nd, Balagtas, Bulacan | 150,000,000 |
| Rehabilitation of Gerona Road Network (Apsayan - Tagumbao Section), Gerona, Tarlac | 100,000,000 |
| Rehabilitation of Malolos - Paombong - Hagonoy - Calumpit Road, Sta. 0+000 - Sta. 2+800, Calumpit, Bulacan | 150,000,000 |
| Rehabilitation of Road at Barangay Caluluan, Concepcion, Tarlac | 100,000,000 |
| Rehabilitation of Road at Barangay Jefmin, Concepcion, Tarlac | 75,000,000 |
| Rehabilitation of Road at Barangay Lilibangan, Concepcion, Tarlac | 100,000,000 |
| Rehabilitation of Road at Barangay Minane, Concepcion, Tarlac | 75,000,000 |
| Rehabilitation of Road at Barangay Parulung, Concepcion, Tarlac | 100,000,000 |
| Rehabilitation of Road at Barangay San Agustin, Concepcion, Tarlac | 100,000,000 |
| Rehabilitation of Road at Barangay San Nicolas Balas, Concepcion, Tarlac | 100,000,000 |
| Rehabilitation of Road at Barangay San Vicente to Barangay Sta. Rita Road, Concepcion, Tarlac | 75,000,000 |
| Rehabilitation of Road at Barangay Sta. Rita, Concepcion, Tarlac | 75,000,000 |
| Rehabilitation of Road at Barangay Sta. Rosa, Concepcion, Tarlac | 100,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Road at Barangay Sto. Nino, Bamban, Tarlac | 75,000,000 |
| Rehabilitation of Road at Barangay Tinang, Concepcion, Tarlac | 100,000,000 |
| Rehabilitation of Road, Linawan Rd., Barangay Muzon East, City of San Jose Del Monte, Bulacan (121.025335, 14.820824) | 92,500,000 |
| Rehabilitation of Tarlac City Road Network (Tibag - Sapang Maragul Section), Tarlac City, Tarlac | 100,000,000 |
| Rehabilitation of Victoria Road Network (Balbaloto - Bantog Section), Victoria, Tarlac | 100,000,000 |
| Rehabilitation of Victoria Road Network (Lalapac - Balayang Section), Victoria, Tarlac | 100,000,000 |
| Rehabilitation of Wawa Bridge, Pilar, Bataan, 0+000 - 0+045, (14.672155, 120.563000) | 210,000,000 |
| Rehabilitation/Improvement of Tarlac City Road Network (Baras-Baras Mapalad Section)Tarlac City, Tarlac | 100,000,000 |
| Rehabilitation/Improvement of Victoria Road Network (Section 3), Victoria, Tarlac | 100,000,000 |
| Replacement of Bridge, Barangay Macapabellag to Barangay Santa Ana, Guimba, Nueva Ecija Sta. 0+000 - Sta. 0+045 | 52,150,000 |
| Replacement of Bridge, Barangay Sta. Rita, Quezon to Barangay Santa Cruz, Guimba, Nueva Ecija Sta. 0+000 - Sta. 0+112 | 202,400,000 |
| Replacement of Marcos Bridge (Tawiran Bridge), Meycauayan, Bulacan (120.910624, 14.746335) | 203,000,000 |
| Region IV-A | 5,868,400,000 |
| Construction (Completion) of Bridge along Indang - Amadeo Diversion Road, Amadeo, Cavite | 80,000,000 |
| Construction of Alitagtag–Bauan Road (Sambat–Mataas na Lupa–Ilat South Section), including Drainage Facilities | 60,000,000 |
| Construction of Anabu Bypass Road, Sta. 00 + 000 - Sta. 00 + 854, Imus, Cavite | 100,000,000 |
| Construction of Bridge along Cabuco - Indang Diversion Road, Trece Martires City Section, Trece Martires City, Cavite | 100,000,000 |
| Construction of Bridge along Dasmariñas - General Trias - Tanza Diversion Road, Tanza Section, Tanza, Cavite | 77,000,000 |
| Construction of Bridge and Approaches Sitio Bangkatan - Sitio Cadangdang, Barangay San Isidro, San Narciso, Quezon | 60,000,000 |
| Construction of Bridge at Barangay Malitlit, Lipa City, Batangas | 70,000,000 |
| Construction of Bridge at Barangay Tangway, Lipa City, Batangas | 70,000,000 |
| Construction of Bridge connecting Barangay Del Remedio and Barangay San Lucas I, San Pablo City, Laguna | 100,000,000 |
| Construction of Bridge, Barangay Antipolo - Malaking Pook Bridge, San Pascual, Batangas | 60,000,000 |
| Construction of Bridge, Barangay Lalig, Tiaong, Quezon | 75,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Buenavista Bypass Road, General Trias City, Cavite | 100,000,000 |
| Construction of Congressional Road, General Mariano Alvarez, Cavite | 100,000,000 |
| Construction of Don Placido Campos Ave., Sta. 05 + 654 - Sta. 06 + 459, Barangay Bucandala, Imus, Cavite | 100,000,000 |
| Construction of Lumbang-Inosloban Bypass Road (Inosluban Section), Lipa City, Batangas | 150,000,000 |
| Construction of Mabini Coastal Road, (Talaga Proper - Saguing - Gasang - Malimatoc II - Mainit), Section 1, Mabini, Batangas | 100,000,000 |
| Construction of Mabini-Bauan-San Luis-Lemery Road, Batangas | 100,000,000 |
| Construction of Manila-Batangas-Bugtong na Pulo - STAR Tollway Interchange, Bugtong na Pulo, Lipa City, Batangas | 300,000,000 |
| Construction of Pag-asa - Alapan - Tinabunan Road, Sta. 00 + 805 - Sta. 01 + 610, Barangay Pag-asa - Barangay Alapan, Imus, Cavite | 100,000,000 |
| Construction of Poblacion Bypass Road, General Trias City, Cavite | 100,000,000 |
| Construction of Punta - Open Canal Diversion Road, Bridge 2, Gen. Trias, Cavite | 120,000,000 |
| Construction of Punta - Open Canal Diversion Road, Pasong Kawayan I, Gen. Trias, Cavite | 120,000,000 |
| Construction of Punta - Open Canal Diversion Road, Tapia Section, General Trias City, Cavite | 120,000,000 |
| Construction of Road along Lobo-Malabrigo-Laiya-San Juan Rd, Lobo, Batangas | 56,000,000 |
| Construction of Road along Manggahan St., Barangay Manggahan-Lawin, Sta. 0 + 000 - Sta. 0 + 855, Kawit Cavite | 50,500,000 |
| Construction of Road along Panamitan River connecting to R1 - Aguinaldo Shrine and Museum - New Kawit City Hall Access Road, Kawit, Cavite | 100,000,000 |
| Construction of Road along Panamitan River, Kawit, Cavite | 100,000,000 |
| Construction of Road and Bridge crossing Julian River going to Toclong Road, Barangay Toclong 1C - Barangay Toclong 2B, Imus City, Cavite | 80,000,000 |
| Construction of Road and Drainage at Barangay Bagong Kalsada to Barangay Masili, Calamba City, Laguna | 70,000,000 |
| Construction of Road and Drainage, Barangay Dela Paz, Biñan City, Laguna | 102,000,000 |
| Construction of Road and Drainage, Barangay San Vicente, Biñan City, Laguna | 121,000,000 |
| Construction of Road and Drainage, Dalampasigan, Barangay Malaban, Biñan City, Laguna | 182,000,000 |
| Construction of Road and Drainage, Wawa, Barangay Malaban, Biñan City, Laguna | 182,000,000 |
| Construction of Road at Barangay Lumbang, Lipa City, Batangas | 100,000,000 |
| Construction of Road with Approach of Kaibayo Bridge, Barangay 1 - Barangay 5, Catanauan, Quezon | 100,000,000 |
| Construction of Road with Bridge leading to Baybay Beach, Macalelon, Quezon | 100,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road with Bridge, Barangay San Ignacio Ilaya - Barangay Sumilang, General Luna, Quezon | 100,000,000 |
| Construction of Road with Bridge, Barangay Sumag Weste - Sumag Este, Pitogo, Quezon | 100,000,000 |
| Construction of Road, Barangay Andres Bonifacio, San Narciso, Quezon | 62,000,000 |
| Construction of Road, Barangay Bolo - Barangay Cutcutan - Barangay Gatasan - Barangay Macpac - Barangay Tuhian, Catanauan, Quezon | 100,000,000 |
| Construction of Road, Barangay Casasahan Ibaba - Barangay Ilayang Piña - Ibabang Piña, Pitogo, Quezon | 100,000,000 |
| Construction of Road, Barangay Fatima, San Pedro City, Laguna | 130,000,000 |
| Construction of Road, Carsadang Bago R1 By-Pass, Sta. 0 + 259 - Sta. 0 + 871, Kawit, Cavite | 100,000,000 |
| Construction of Road, Carsadang Bago R1 By-Pass, Sta. 0 + 871- Sta. 1 + 340, Kawit, Cavite | 76,900,000 |
| Construction of Tingloy Circumferential Road, Tingloy, Batangas – Sta. 15+940 – Sta. 16+200 | 100,000,000 |
| Construction of Tingloy Circumferential Road, Tingloy, Batangas – Sta. 4+523 – Sta. 4+900 | 145,000,000 |
| Improvement of Road along Poblacion-San Mateo-Bayanan Road, San Pascual, Batangas | 100,000,000 |
| Improvement of Road Lipa City-Padre Garcia Diversion Road (Malitlit-San Celestino Section), Lipa City, Batangas | 125,000,000 |
| Improvement of Road Lipa City-Padre Garcia Diversion Road (San Celestino-San Francisco-Pansol Section), Batangas | 125,000,000 |
| Improvement of Road Lipa City-Padre Garcia Diversion Road (Sto. Niño-Malitlit Section), Lipa City, Batangas | 125,000,000 |
| Improvement of Road Lipa City-Padre Garcia Diversion Road (Talisay-Sto. Niño Section), Lipa City, Batangas | 125,000,000 |
| Improvement of Road Manila-Batangas Bypass Road, Lipa City, Batangas | 150,000,000 |
| Improvement of Road with Drainage Systems, Palmera 5, Barangay Dela Paz, Antipolo City, Sta.(0+000 - Sta.0+526) | 74,000,000 |
| Rehabilitation of Municipal Road, Poblacion, Mabini, Batangas | 100,000,000 |
| Rehabilitation of Road and Drainage, Aratan Blvd. Brgy Pulo Santa Cruz, City of Santa Rosa, Laguna | 85,000,000 |
| Rehabilitation of Road and Drainage, Brgy Dila, City of Santa Rosa, Laguna | 65,000,000 |
| Rehabilitation of Road with Drainage at Mamplasan-Ganado Road, Biñan City, Laguna | 75,000,000 |
| MIMAROPA Region | 6,234,808,000 |
| Construction of Road, Barangay Candawaga, Rizal, Palawan | 230,000,000 |
| Construction of Access Road, Sitio Igang- Barangay Pamantolon, Taytay, Palawan | 270,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Bacawan-Buhay na Tubig-Calima Road, Pola, Oriental Mindoro | 120,000,000 |
| Construction of Baliis Bridge, Barangay Baliis, Santa Cruz, Marinduque | 200,000,000 |
| Construction of Bantay-Mainit Bridge, Boac, Marinduque | 200,000,000 |
| Construction of Barangay Marigondon Sur to Barangay Marigondon Norte Access Road, Sta. 1+700 - Sta. 3+000, Barangay Marigondon Sur, San Andres, Romblon | 100,000,000 |
| Construction of Bridge, Barangay Aplaya to Barangay Labasan, Bongabong, Oriental Mindoro | 160,000,000 |
| Construction of Bridge, Barangay Imulnod, Brooke's Point, Palawan | 100,000,000 |
| Construction of Libtuan - Buho - Upper, Sigange Road, Sigange, Bongabong, Oriental Mindoro | 160,000,000 |
| Construction of Mansalay By-Pass Road, Mansalay, Oriental Mindoro | 150,000,000 |
| Construction of Odiongan-Alcantara Access Road, leading to Tugdan Airport, Barangay Progreso Este - Barangay Tugdan, Alcantara, Romblon | 278,889,000 |
| Construction of Poblacion - Tagumpay Diversion Road leading to Coron Cruise Port, Coron, Palawan | 190,000,000 |
| Construction of Road from Barangay Batang-Batang towards Barangay Caguisan and Barangay Teresa connecting to the National Highway Circuit Loop, Narra, Palawan | 295,000,000 |
| Construction of Road leading to Aglicay Beach, Barangay Madalag - Barangay Comod-om, Alcantara, Romblon | 150,259,000 |
| Construction of Road Slope Protection, Barangay Coron Town Proper - Barangay Borac RoRo Port, Coron, Palawan | 200,000,000 |
| Construction of Road with Drainage System in Barangay Poypoy, Calintaan, Occidental Mindoro | 55,000,000 |
| Construction of Road with Drainage System in Barangay Tanyag, Calintaan, Occidental Mindoro | 55,000,000 |
| Construction of Road, Barangay Amatong to Barangay Rizal, Sta. 0+000 - Sta. 1+165, Odiongan, Romblon | 51,260,000 |
| Construction of Road, Barangay Barong-Barong, Brooke's Point, Palawan | 195,000,000 |
| Construction of Road, Barangay Batino to Barangay Maidlang, Calapan City, Oriental Mindoro | 150,000,000 |
| Construction of Road, Barangay Budiong to Barangay Canduyong, Sta. 0+000 - Sta. 2+400, Odiongan, Romblon | 105,600,000 |
| Construction of Road, Barangay Isaub to Barangay San Juan, Aborlan, Palawan | 208,000,000 |
| Construction of Road, Barangay Isaub to Sagpangan, Aborlan, Palawan | 65,000,000 |
| Construction of Road, Barangay Kemdeng, San Vicente Airport, Palawan | 228,000,000 |
| Construction of Road, Barangay Linao leading to Barangay Talisay Road, Sta. 1+800 - Sta. 3+000, Calatrava, Romblon | 52,800,000 |
| Construction of Road, Barangay Magara - Barangay Little Caramay, Roxas, Palawan | 280,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Manalo to Macarascas , Puerto Princesa City, Palawan | 80,000,000 |
| Construction of Road, Barangay Marcilla, Coron, Palawan | 294,000,000 |
| Construction of Road, Barangay Marfrancisco to Barangay Santa Rita, Pinamalayan, Oriental Mindoro | 57,000,000 |
| Construction of Road, Barangay Montemayor, Naujan, Oriental Mindoro | 100,000,000 |
| Construction of Road, Barangay Plaridel to Magsaysay, Aborlan, Palawan | 225,000,000 |
| Construction of Road, Barangay Pulot Interior, Sofronio Española, Palawan | 290,000,000 |
| Construction of Road, Barangay Rosacara, Bansud, Oriental Mindoro | 69,000,000 |
| Construction of Road, Barangay San Cristobal, Victoria, Oriental Mindoro | 205,000,000 |
| Construction of Road, Barangay Sapul, Calapan City, Oriental Mindoro | 55,000,000 |
| Construction of Road, Barangay Tinagong Dagat, Narra, Palawan | 155,000,000 |
| Construction of Road, F-Rafols Road, Sta. 00+504 - Sta. 00+979, Barangay Sta. Monica, Puerto Princesa City, Palawan | 60,000,000 |
| Construction of Road, Sayab II, Barangay Puring to Barangay Tabud, Bataraza, Palawan | 195,000,000 |
| Construction of Upper Lapu-Lapu Road, Barangay Poblacion, Narra, Palawan | 115,000,000 |
| Rehabiltiation of Odiongan- Kabaliwan Access Road (including Slope Protection, Sta 2+770-3+560, Sta 4+300-4+600, Sta 6+120-6+150, Sta 6+410-6+450, Sta 9+230-9+270, Sta 11+120-11+320, Barangay Panique, Odiongan & Barangay Bachawan, San Agustin, Romblon | 85,000,000 |
| Region V | 3,667,082,000 |
| Concreting of Barangay Road at Mabilo II, Labo, Camarines Norte | 65,000,000 |
| Concreting of Barangay Road at Tulay na Lupa- Barangay Napaod, Labo, Camarines Norte. | 65,000,000 |
| Concreting of Barangay Road, Barangay San Isidro, Daet, Camarines Norte | 7,500,000 |
| Concreting of Barangay Road, Purok 1 (Going to Camarines Norte High School) Barangay Camambugan, Daet, Camarines Norte | 5,400,000 |
| Concreting of Barangay Road, Purok 1, Barangay Alawihao, Daet, Camarines Norte | 9,850,000 |
| Concreting of Barangay Road, Purok 3, Barangay Cobangbang, Daet, Camarines Norte | 5,200,000 |
| Concreting of Barangay Road, Purok 3-6 Barangay Dogongan, Daet, Camarines Norte | 7,200,000 |
| Concreting of Barangay Road, Purok 5, Barangay III, Daet, Camarines Norte | 5,000,000 |
| Concreting of Barangay Road, Purok 6 Barangay II, Daet, Camarines Norte | 5,000,000 |
| Concreting of Barangay Road, Purok 6 Barangay Lag-On, Daet, Camarines Norte | 6,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Concreting of Road, Barangay San Francisco - Barangay Sta. Eulalia, Baao, Camarines Sur | 80,000,000 |
| Concreting of Road, Duran - Coguit Suburban Road, Balatan, Camarines Sur, Sta. 0 + 560.00 - Sta. 1 + 460.00 | 60,000,000 |
| Construction of Caranan Coastal Road - 427+230 - 432+275 | 128,208,000 |
| Construction of Comagaycay-Alibuag Coastal Road, Barangay Comagaycay and Barangay Alibuag, San Andres, Catanduanes | 140,000,000 |
| Construction of Junction National Road to Flor Mores Road, Monreal Masbate- Sta. 0 + 000- Sta. 1 + 200 | 53,000,000 |
| Construction of Langaton-San Pablo-Pongco-Bonga Road, Bacacay, Albay | 124,960,000 |
| Construction of Minalabac-Cwc Road - K437 + 962 – K442 + 535 | 116,264,000 |
| Construction of Pantao - Moroponros Road, Oas, Albay | 70,000,000 |
| Construction of Road Barangay Maisog Purok 1- Purok 3 San Lorenzo Ruiz, Camarines Norte | 8,000,000 |
| Construction of Road Barangay Mangcayo, Vinzons, Camarines Norte | 8,000,000 |
| Construction of Road leading to Pantao-Sitio Pentason-Cadawag, Libon and Oas, Albay. Sta 0+000.00 - Sta. 2+300.00 | 98,000,000 |
| Construction of Road Network at Bicol Medical Center Compound, Barangay Cadlan, Pili, Camarines Sur (Sta. 0 + 800 - Sta. 2 + 400) | 100,000,000 |
| Construction of Road Network of CESAR, Barangay Balatas, Naga City, Camarines Sur | 75,000,000 |
| Construction of Road Purok 2 Barangay Napilihan, Vinzons, Camarines Norte | 8,000,000 |
| Construction of Road Purok Bayabas, Barangay Gubat, Daet, Camarines Norte | 5,000,000 |
| Construction of Road Sitio Mangcawayan Calangcawan Sur to Sitio Mantabog, Sto. Domingo Vinzons, Camarines Norte | 8,000,000 |
| Construction of Road, Barangay Bulawan, Irosin, Sorsogon - Barangay Bical, Bulan Sorsogon | 116,000,000 |
| Construction of Road, Barangay Cabanbanan, San Vicente, Camarines Norte | 8,000,000 |
| Construction of Road, Barangay Cagang, Barcelona Sorsogon | 105,000,000 |
| Construction of Road, Barangay Calabagas, San Vicente, Camarines Norte | 28,204,500 |
| Construction of Road, Barangay Carriedo - Barangay San Ignacio, Gubat, Sorsogon | 121,000,000 |
| Construction of Road, Barangay Daculang Bolo, San Lorenzo Ruiz, Camarines Norte | 19,542,340 |
| Construction of Road, Barangay Guruyan, Juban, Sorsogon - Barangay Dolos, Bulan, Sorsogon | 118,000,000 |
| Construction of Road, Barangay Kanluran, San Vicente, Camarines Norte | 8,000,000 |
| Construction of Road, Barangay Mangcamagong - Barangay Mandazo, Basud, Camarines Norte | 7,111,200 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Mangcamagong - Barangay Taba-Taba, Basud, Camarines Norte | 6,972,800 |
| Construction of Road, Barangay Manmuntay - Barangay San Jose, Basud, Camarines Norte | 49,895,110 |
| Construction of Road, Barangay Man-ogob, San Vicente, Camarines Norte | 8,000,000 |
| Construction of Road, Barangay Nogpo-Barangay Bariw-Barangay Libtong, Libon, Albay, Sta 0+000.00 - Sta. 2+240.00 | 95,000,000 |
| Construction of Road, Barangay Sta. Rosa, San Jacinto Masbate- Sta. 1 + 100- Sta. 2 + 300 | 55,000,000 |
| Construction of Road, Barangay Tigkiw, Gubat, Sorsogon - Barangay Santa Lourdes, Barcelona, Sorsogon | 119,000,000 |
| Construction of Road, Barangay Tugas-Barangay Calpi, Matnog Sorsogon | 146,000,000 |
| Construction of Road, Hidhid-Banogao, Matnog, Sorsogon- La Esperanza- San Antonio, Santa Magdalena, Sorsogon | 149,000,000 |
| Construction of Road, Ilaor Norte - Busac Road, Oas, Albay Sta 0+000.00 - Sta. 1+270.00 | 70,000,000 |
| Construction of Road, Macabugos-Tambo Road, Libon, Albay, Sta 0+000.00 - Sta. 2+160.000 | 97,000,000 |
| Construction of Road, Naburacan - Santa Isabel Road, Matnog, Sorsogon | 126,000,000 |
| Construction of Road, San Fernando- San Jacinto- Monreal Road (Piña Section), San Jacinto Masbate Sta. 18 +818 - Sta.20 + 018 | 89,000,000 |
| Construction of Road, Sitio Atag - Sitio Dipdipon, Barangay Sto. Domingo, Vinzons, Camarines Norte | 16,478,550 |
| Construction of Road,Barangay Almiñe to Barangay Piña- Sta. 1 + 800- 3 +000, San Jacinto Masbate | 58,000,000 |
| Construction of Sagrada Diversion Road (Daang Maharlika Rd to Baao-Iriga City-Nabua Rd.), Baao, Camarines Sur, Sta. 0 + 000.00 - Sta. 0 + 300.00 | 75,000,000 |
| Construction of San Miguel Island Circumferential Road, Tabaco City, Albay | 128,920,000 |
| Construction of Sibujo-Tampuhan Road, Sta 0+000 - Sta. 0+470; Sta. 0+570 - Sta. 2+400, Baragay Sibujo to Barangay Tampuhan, Libmanan, Camarines Sur | 100,000,000 |
| Construction of Tanagan-Napao Road, Bacacay, Albay | 140,580,000 |
| Reconstruction/ Rehabilitation of Road, Barangay Calasgasan, Daet, Camarines Norte | 10,089,950 |
| Rehabilitation of Mapapac-Buhang Diversion Road, Layog-Macabari-Bangate Section, Barcelona, Sorsogon, Sta. 0 + 000 - Sta. 3 + 000 | 75,000,000 |
| Rehabilitation of Matiway Road to Ateneo High School, Naga City, Camarines Sur | 112,500,000 |
| Rehabilitation of NIA Road (Alawihao-Calintaan) Daet- Talisay Camarines Norte | 20,000,000 |
| Rehabilitation of Oson - Pinagbobong Road, Tabaco City, Albay | 105,000,000 |
| Rehabilitation/ Reconstruction of Road, Barangay Gaboc, Mercedes, Camarines Norte | 19,705,550 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region VI | 652,000,000 |
| Construction of Bridge Jct. Iloilo Capiz New Route - Jct Passi San Enrique Road | 250,000,000 |
| Construction of Bridge, Sta. 0 + 843 - Sta. 0 + 868, Barangay Aguilar, San Lorenzo, Guimaras | 60,000,000 |
| Construction of Maabay to Dasal Road, Sta. 4 + 367.50 - Sta. 6 + 564.5, Sta. 6 + 828.5 - Sta. 7 + 156, Barangay Maabay and Barangay Dasal, Sibunag, Guimaras | 100,000,000 |
| Construction of Road, Barangay Sto. Rosario, Jamindan, Capiz | 58,000,000 |
| Construction of Road, Sta. 0 + 000 - Sta. 5 + 700, Barangay Macatunao - Barangay Tambaliza, Concepcion, Iloilo | 114,000,000 |
| Rehabilitation of Jalandoni Br along Nabitasan Road, Iloilo City, Iloilo | 70,000,000 |
| Negros Island Region | 1,915,250,000 |
| Construction of Bantayan Park - Bago Bridge Road in Barangay Poblacion and Barangay Lag-asan, Bago City, Negros Occidental | 70,000,000 |
| Construction of Binubuhan Bridge at Barangay Binubuhan, Bago City, Negros Occidental | 70,000,000 |
| Construction of Bocana Bridge, Barangay Bocana, Ilog, Negros Occidental | 51,000,000 |
| Construction of Bridge, Barangay 1 and Barangay Inolingan, Moises Padilla, Negros Occidental | 250,000,000 |
| Construction of Bridge, Barangay Biao, Binalbagan, Negros Occidental | 100,000,000 |
| Construction of Buenos Aires Bridge, Bago City, Negros Occidental | 150,000,000 |
| Construction of Bungahin Bridge, Barangay Robles, La Castellana, Negros Occidental | 90,000,000 |
| Construction of Concrete Road (Sta. 0+000 - Sta. 1+075) at Barangay Concepcion, Talisay City, Negros Occidental | 57,000,000 |
| Construction of Ilog Bridge, Barangay Arebasore, Mabinay, Negros Oriental (9.72945833, 122.87403611) | 120,000,000 |
| Construction of Magatas-Calabnugan Bridge, Sibulan, Negros Oriental (9.342847, 123.270291) | 300,000,000 |
| Construction of Road (Sta. 0+194 - Sta. 4+569) at Sitio Binintigan, Barangay XI, Victorias City, Negros Occidental (10.7951780, 123.1821790) | 61,250,000 |
| Construction of Road (Sta. 1 + 229- Sta. 7+ 759) at Monarch and PLDT Tower, Barangay Canlandog, Murcia, Negros Occidental (10.6092520, 10.6092520) | 100,000,000 |
| Construction of Road Barangay Cangomantong, Lazi, Siquijor (4 + 752 - 6 + 262) | 100,000,000 |
| Construction of Road Barangay Nagerong, Lazi, Siquijor (Segment 1: 0 + 000 - 1 + 700 Segment 2: 1 + 280 - 3 + 080) | 114,000,000 |
| Construction of Road, Barangay Cangomantong, Siquijor, Siquijor to Barangay Cangclaran, Lazi, Siquijor | 81,000,000 |
| Construction of Road, Barangay Catulayan, San Juan, Siquijor to Barangay Cang-asa, Siquijor, Siquijor | 81,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Tabuay Bridge, Barangay Banban, Mabinay, Negros Oriental (9.732931, 122.888303) | 120,000,000 |
| Region VII | 1,930,000,000 |
| Cantao-an-Cogon Road leading to Naga Valley (NAVA) Industrial Park, Naga City, Cebu | 30,000,000 |
| Construction of Bridge, Barangay Sabang, Olango Island to Pangan-an Island, Lapu-Lapu City, Cebu | 60,000,000 |
| Construction of Extension of Calawisa-Suba Basbas Diversion Road | 200,000,000 |
| Construction of Road with Drainage Facilities, Naga Road, Brgy. Babag, Lapu-Lapu City, Cebu | 65,000,000 |
| Construction of Road with Drainage Facilities,Basak-Cagodoy-Bankal-Buaya Road, Brgy. Bankal, Lapu-Lapu City, Cebu | 55,000,000 |
| Construction of Road with Drainage Sytem at Looc and Islas de Palma, Mandaue City | 90,000,000 |
| Construction of Road with Slope Protection, Libo St., Brgy. Tayud, Consolacion, Cebu | 200,000,000 |
| Construction of Road, Barangay Candumayao, Catigbian - Barangay Cabanugan, San Isidro, Bohol | 50,000,000 |
| Construction of Road, Barangay Celing - Barangay Cansibuan, Antequera, Bohol | 75,000,000 |
| Construction of Road, Barangay Manipis - Junction Linao - Cantabaco, Talisay City, Cebu | 125,000,000 |
| Construction of Road, Barangay Tupas - Barangay Viga, Antequera, Bohol | 70,000,000 |
| Construction of Road, Bonbong to Ambuan, Catigbian, Bohol | 70,000,000 |
| Construction of Road, Poblacion - Can-omay - Bicahan - Bantolinao - Angilan, Antequera, Bohol | 150,000,000 |
| Construction of Road, Rizal to Poblacion Weste, Catigbian, Bohol | 70,000,000 |
| Construction of the Basak-Patong Road at Barangays Patong, Basak and Alawijao, Badian, Cebu | 200,000,000 |
| Construction of the Kanghalo-Kabatbatan Road at Barangays Kanghalo and Kabatbatan, Dumanjug, Cebu | 100,000,000 |
| Estaka Road leading to Naga Valley (NAVA) Industrial Park, Cebu | 300,000,000 |
| Inayagan-Cantao-an Road leading to Naga Valley (NAVA) Industrial Park, Naga City, Cebu | 20,000,000 |
| Region VIII | 1,375,000,000 |
| Construction & Concreting of Calbayog City, Samar to Bobon, Northern Samar Road (Sta. 0+000 - Sta. 5+040), Samar | 320,000,000 |
| Construction of Cag-abaca - Cularima - General Malvar Road, Sta. 002+584.50 - Sta. 002+972, Catarman, Northern Samar | 60,000,000 |
| Construction of Circumferential Road, Sta. 1+000 - Sta. 2+900, Barangay Ilijan - Barangay Baras, Santo Niño, Samar | 55,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Circumferential Road, Sta. 1+400 - Sta. 3+300, Barangay Sevilla - Barangay Lobe Lobe, Camandag Island, Santo Niño, Samar | 55,000,000 |
| Construction of Lavezares By-Pass Road, Sta. 000+250 - Sta. 000+641 | 55,000,000 |
| Construction of Quezon to Magsaysay Road (Sta. 1+200 - Sta. 3+450), Mapanas, Northern Samar | 100,000,000 |
| Construction of Road, Barangay Cagpili, Oras - Barangay Campacion, Arteche, Eastern Samar (Sta. 3+483 - Sta. 4+350) | 100,000,000 |
| Construction of Road, Barangay Danao - Barangay Beto, Taft, Eastern Samar (Sta. 0+000 - Sta. 0+800) | 100,000,000 |
| Construction of Road, Las Navas - Catubig - Laoang Road (Sta. 1+750 - Sta. 3+250), Northern Samar | 90,000,000 |
| Construction of Road, Tangbo, Catubig - Abaton - Bawang - San Antonio, Laoang (Sta. 0+000 - Sta. 2+338.75), Catubig and Laoang, Northern Samar | 100,000,000 |
| Construction of Roads, Barangay Polangi-Paticua-San Pascual, Sta. 002+607 - Sta. 004+607, Catarman, Northern Samar | 75,000,000 |
| Construction of Vigo - San Antonio Bridge, Laoang, Northern Samar (Sta. 6+600 - Sta. 6+710) | 165,000,000 |
| Rehabilitation of Simora – Palapag Road (Sta. 11+015 - Sta. 11+568, Sta. 11+703 - Sta. 11+743.50, Sta. 11+829 - Sta. 11+950.50, Sta. 13+642.50 - Sta. 14+034, Sta. 14+362.50 - Sta. 14+502, Sta. 14+533.50 - Sta. 14+574, Sta. 14+592 - Sta. 14+650.50, Sta. 14+691 - Sta. 14+731.50, Sta. 14+767.50 - Sta. 14+821.50, Sta. 14+862 - Sta. 14+952, Sta. 15+258 - Sta. 15+280.50, Sta. 15+384 - Sta.15+402, Sta. 15+453 - Sta. 15+507, Sta. 16+006.50 - Sta. 16+020, Sta. 16+033.50 - Sta. 16+065, Sta. 16+105.50 - Sta. 16+119, Sta. 16+191 - Sta. 16+236, Sta. 16+254 - Sta. 16+281, Sta. 16+326 - Sta. 16+348.50, Sta. 16+398 - Sta. 16+443, Sta. 16+515 - Sta. 16+632, Sta. 16+641 - Sta. 16+654.50, Sta. 16+681.50 - Sta. 16+713, Sta. 16+785 - Sta. 16+812, Sta. 17+578 - Sta. 17+794), Laoang and Palapag, Northern Samar | 100,000,000 |
| Region IX | 1,396,000,000 |
| Construction of Access Road Leading Barangay Baga-Barangay Bangkaw Bangkaw-Barangay Mamagon, Naga, Zamboanga Sibugay | 56,000,000 |
| Construction of Access Road Leading to Barangay Kitabog - Barangay Mabini - Barangay La Libertad, Titay Zamboanga Sibugay | 55,000,000 |
| Construction of Access Road, Brgy. Don Perfecto, R.T. Lim- Brgy. Kipit, Titay, Zamboanga Sibugay | 100,000,000 |
| Construction of Barangay Disakan, Manukan - Barangay Siparok, Jose Dalman, Zamboanga del Norte | 160,000,000 |
| Construction of Bridge, Brgy. La Union, La Libertad, Zamboanga del Norte | 100,000,000 |
| Construction of Concrete Road in Purok 6 Barangay Milagrosa, Alicia, Zamboanga Sibugay | 100,000,000 |
| Construction of Desin Bridge, Brgy. Desin, Piñan, Zamboanga del Norte | 120,000,000 |
| Construction of Mabuhay - Talusan Coastal Road (Mabuhay Boulevard), Mabuhay, Zamboanga Sibugay | 150,000,000 |
| Construction of Road Concrete Centro, Brgy. Joaquin Macias, Sindangan to Centro Sitio Pase up to riverbank, Brgy. Moyo, Siayan, Zamboanga del Norte | 51,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road leading to Municipal Complex, Pahut, Bongao, Tawi-Tawi | 76,000,000 |
| Construction of Road, Kan Marcial-Garid Road - Brgy. Kan Mindus, Luuk, Sulu | 60,000,000 |
| Construction of Road, Kan Putlih -Neog Road, Luuk, Sulu | 60,000,000 |
| Construction of Road, Lapid-Lapid to Masantong, Bongao, Tawi-Tawi | 144,000,000 |
| Construction of Road, Luuk Pangdan to Sitimpah, Bongao, Tawi-Tawi | 64,000,000 |
| Construction of Road, Sitio Macayas, Barangay Mandhi, Sindangan to Sitio Suminugod, Barangay Guibo, Siayan, Zamboanga del Norte | 100,000,000 |
| Region X | 10,867,748,000 |
| Concreting of Road, Brgy. Bagoaingud to Brgy. Buenavista, Sta. 0+000 - Sta. 1+000, Balabagan, Lanao del Sur | 25,000,000 |
| Concreting of Road, Brgy. Baya to Brgy. Balintad, Sta. 0+000 - Sta. 0+800, Ganassi, Lanao del Sur | 20,000,000 |
| Concreting of Road, Brgy. Lumbaca Ingud, Sta. 0+000 - Sta. 0+280, Madamba, Lanao del Sur | 7,000,000 |
| Concreting of Road, Brgy. Pantaon, Sta. 0+000 - Sta. 0+500, Madamba, Lanao del Sur | 13,000,000 |
| Construction of Amai Manabilang Road, Lanao del Sur | 50,000,000 |
| Construction of Barangay Ranao-ranao to Barangay Banga Pantar Road, Marantao, Lanao del Sur | 100,000,000 |
| Construction of Barangay Road Barangay Basak Malutlut, Marawi City, Lanao del Sur | 10,000,000 |
| Construction of Baylanan - San Miguel Bridge along Jct. Cagayan de Oro City - Dominorog • Camp Kibaritan Road to Jct SH-Aglayan-Alanib-Ticlaan Road (Aglayan - Basak), Bgy. Cosina, Sta. 21+750 - Sta. 21+800, Talakag, Bukldnon | 105,000,000 |
| Construction of Bukidnon-Davao (Jct. Sinuda-Kalagangan, San Fernando), Brgy. Kiulom Section, Sta. 20+052 - Sta. 22+052, Kitaotao, Bukidnon | 300,000,000 |
| Construction of Bukidnon-Davao (Jct. Sinuda-Kalagangan, San Fernando), Brgy. Kiulom Section, Sta. 22+052 - Sta. 25+302, Kitaotao, Bukidnon | 200,000,000 |
| Construction of Bukidnon-Davao (Jct. Sinuda-Kalagangan, San Fernando), Brgy. Kiulom Section, Sta. 25+302 - Sta. 28+552, Kitaotao, Bukidnon | 200,000,000 |
| Construction of Bukidnon-Davao (Jct. Sinuda-Kalagangan, San Fernando), Brgy. Panganan Section, Sta. 11+852 - Sta. 16+352, Kitaotao, Bukidnon | 225,000,000 |
| Construction of Bukidnon-Davao (Jct. Sinuda-Kalagangan, San Fernando), Brgy. Panganan Section, Sta. 16+352 - Sta. 20+052, Kitaotao, Bukidnon | 200,000,000 |
| Construction of CDOC - Iligan Hinterland Road, Jct. CDO - Camp Kibaritan / Dansolihon - Jct. BCIR / Laguindingan Airport Road Extension, Brgy. Tugasnon-Brgy. Lourdes, Sta. 49+000 - Sta. 52+700, Misamis Oriental | 200,000,000 |
| Construction of CDOC - Iligan Hinterland Road, Jct. CDO - Camp Kibaritan / Dansolihon - Jct. BCIR / Laguindingan Airport Road Extension, Lourdes Bridge, Brgy. Lourdes, Sta. 48+800 - Sta. 48+900, Misamis Oriental | 300,000,000 |
| Construction of Concepcion-Don Victoriano Road, Concepcion, Misamis Occidental | 100,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Concrete Road from Barangay Darumawang Ilaya - Barangay Matampay Ilaya, Sta. 0+000 - Sta. 3+800, Lala, Lanao del Norte | 129,248,000 |
| Construction of Concrete Road from Barangay Mahayahay - Barangay Sitio Slide, Sta. 0+000 - Sta. 3+190, Kapatagan, Lanao del Norte | 108,500,000 |
| Construction of Corrales-Mialem Road, Jimenez, Misamis Occidental | 100,000,000 |
| Construction of Gingoog City-Medina Alternate Road, Sta. 10+500 - Sta. 14+000, Barangay Bantaawan to Barangay Kibuging, Gingoog, Misamis Oriental | 300,000,000 |
| Construction of Gingoog City-Medina Alternate Road, Sta. 14+000 - Sta. 17+500, Barangay San Vicente to Barangay San Jose, Medina, Misamis Oriental | 250,000,000 |
| Construction of Impasug-ong - Malaybalay City Hinterland Road, Sta. 0+000 - Sta. 4+000, Impasug-ong, Bukidnon | 250,000,000 |
| Construction of Impasug-ong - Malaybalay City Hinterland Road, Sta. 12+000 - Sta. 16+000, Malaybalay City, Bukidnon | 250,000,000 |
| Construction of Impasug-ong - Malaybalay City Hinterland Road, Sta. 4+000 - Sta. 8+000, Impasug-ong, Bukidnon | 250,000,000 |
| Construction of Impasug-ong - Malaybalay City Hinterland Road, Sta. 8+000 - Sta. 12+000, Impasug-ong, Bukidnon | 250,000,000 |
| Construction of Jct Cagayan de Oro City - Dominorog - Camp Kibaritan Road to Jct SH - Aglayan - Alanib -Ticalaan Road (Aglayan - Basak), Brgy. San Miguel Section, Sta. 22+900 - Sta. 29+800, Talakag, Bukidnon | 260,000,000 |
| Construction of Jct Cagayan de Oro Ciy - Dominorog - Camp Kibaritan Road to Jct SH-Aglayan - Alanib -Ticalaan Road (Aglayan - Basak), Cosina - Baylanan Section, Sta, 11+700 - Sta. 14+700, Talakag, Bukidnon | 160,000,000 |
| Construction of Jct. CDO City-Dominorog-Camp Kibaritan Road to Jct SH-Aglayan-Alanib-Ticalaan Road (Aglayan-Basak), Barangay Baylanan Section, Sta. 17+700 - Sta. 20+700, Talakag, Bukidnon | 150,000,000 |
| Construction of Jct. Kibawe-Arakan – Jct. Puntian-Arakan Alternate Road, Sta. 0+000 - Sta. 3+000, Barangay Migcawayan to Barangay Tumaras, Kibawe, Bukidnon | 250,000,000 |
| Construction of Jct. Kibawe-Arakan – Jct. Puntian-Arakan Alternate Road, Sta. 3+700 - Sta. 6+700, Barangay Liwayway to Barangay Cagawasan, Kibawe, Bukidnon | 250,000,000 |
| Construction of Jct. Kibawe-Arakan – Jct. Puntian-Arakan Alternate Road, Sta. 6+700 - Sta. 9+700, Barangay Cagawasan, Kibawe, Bukidnon | 250,000,000 |
| Construction of Jct. Kibawe-Arakan – Jct. Puntian-Arakan Alternate Road, Sta. 9+700 - Sta. 12+700, Barangay Magsaysay, Kibawe, Bukidnon | 250,000,000 |
| Construction of Kibawe - Arakan Road, Barangay Lagandang Section, Sta. 14+300 - Sta. 19+550, Damulog, Bukidnon | 210,000,000 |
| Construction of Kibawe - Arakan Road, Barangay Tangkulan Section, Sta. 19+550 - Sta. 24+050, Damulog, Bukidnon | 200,000,000 |
| Construction of Kibungsod, Magsaysay to Talisayan, Gingoog City Circumferential Road, Magsaysay, Misamis Oriental | 400,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Laguindingan-Iligan City Alternate Road, Barangay Aya-aya Section, Sta. 40+900 - Sta. 41+000, Lugait, Misamis Oriental | 250,000,000 |
| Construction of Laguindingan-Iligan City Alternate Road, Barangay Aya˘aya Section, Sta. 44+000 - Sta. 46+000, Lugait, Misamis Orienta | 300,000,000 |
| Construction of Laguindingan-Iligan City Alternate Road, Barangay Kamelon Section, Sta. 23+800 - Sta. 23+900, Initao, Misamis Oriental | 250,000,000 |
| Construction of Laguindingan-Iligan City Alternate Road, Barangay Tawantawan-Barangay Aluna Section, Sta. 25+000 - Sta. 28+500, Initao, Misamis Oriental | 250,000,000 |
| Construction of Northern Bukidnon Agri-Industrial Economic Zone Road, Brgy. Kalilangan Section, Sta. 3+375 - Sta. 7+075, Baungon, Bukidnon | 200,000,000 |
| Construction of Piagapo to Pantao Ragat Provincial Road, Lanao del Sur | 50,000,000 |
| Construction of Road at Barangay Bagumbayan, Amai Manabilang, Lanao del Sur | 30,000,000 |
| Construction of Road at Barangay Kadingilan, Wao, Lanao del Sur | 15,000,000 |
| Construction of Road at Barangay Ranao Ibaning, Amai Manabilang, Lanao del Sur | 20,000,000 |
| Construction of Road at Basak-Pantar, Marawi City, Lanao del Sur | 30,000,000 |
| Construction of road balindong-piagapo-pantaoragat road, Brgy. Pindolonan, Sta. 0+000 - Sta. 7+000, Piagapo, Lanao del Sur | 150,000,000 |
| Construction of Road Barangay Carigongan, Bubong, Lanao del Sur | 15,000,000 |
| Construction of Road Barangay Timbangalan to Barangay Caloocan, Marawi City, Lanao del Sur | 15,000,000 |
| Construction of Road connecting Piagapo Lanao del Sur - Pantao Ragat Lanao del Norte, Linabo Section, Lanao del Sur | 35,000,000 |
| Construction of Road, Barangay Kabasaran to Barangay Malimo, Marawi City, Lanao del Sur | 15,000,000 |
| Construction of Road, Barangay Masolun to Buadi Arorao Road, Taraka, Lanao del Sur | 30,000,000 |
| Construction of Road, Bialan - Binidayan (Pagayawan) Road, Sta. 0+000 - Sta. 1+250, Barangay Bialan, Pagayawan, Lanao del Sur | 25,000,000 |
| Construction of Road, Brgy. Linindingan, Sta. 0+000 - Sta. 0+800, Pagayawan, Lanao del Sur | 20,000,000 |
| Construction of Road, Bukidnon-Paquibato District Alternate Road, Barangay Kipilas Section, Sta. 9+000 - Sta. 12+450, Kitaotao, Bukidnon | 160,000,000 |
| Construction of Road, Bukidnon-Paquibato District Alternate Road, Barangay Sinuda - Barangay Kipilas Section, Sta. 5+290 - Sta. 8+540, Kitaotao, Bukidnon | 300,000,000 |
| Construction of Road, Malaybalay Circumferential Road, Barangay Dalwangan, Sta. 42+000-Sta.46+300, City of Malaybalay, Bukidnon | 300,000,000 |
| Construction of Road, Malaybalay Circumferential Road, Barangay Imbayao-Barangay Capitan Angel, Sta. 36+500-Sta. 42+000 , City of Malaybalay, Bukidnon | 300,000,000 |
| Construction of Road, Malaybalay Circumferential Road, Barangay Kalasungay - Barangay Sumpong, Sta. 2+083 - Sta. 4+250, City of Malaybalay, Bukidnon | 300,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of road, Sitio Mabago to Sitio Minloon, Barangay Hubangon, Mahinog, Camiguin | 75,000,000 |
| Construction of Road, Sitio Volcan, Barangay Naasag, Mambajao to Sitio Bolangon, Barangay Bonbon, Catarman, Camiguin | 100,000,000 |
| Construction of Tambo - Ringgib Road, Piagapo, Lanao del Sur | 30,000,000 |
| Construction of Wao Road, Lanao del Sur | 200,000,000 |
| Constructuion of Raya Guimba Kabasaran Road, Marawi City, Lanao del Sur | 30,000,000 |
| Constrution of Road, (Diguan-Gala), Ozamiz City, Misamis Occidental | 100,000,000 |
| Improvement of Saguiran - Piagapo Road, Aposong/Katumbacan Section, Piagapo, Lanao del Sur | 30,000,000 |
| Manticao - Cabalantian - Mahayahay - Limunda to Misamis Oriental, West Diversion Road (Opol to Lugait), Misamis Oriental, Barangay Limunda, Sta. 24+324 - Sta. 29+724, Opol, Misamis Oriental | 300,000,000 |
| Manticao - Cabalantian - Mahayahay - Limunda to Misamis Oriental, West Diversion Road (Opol to Lugait), Misamis Oriental, Barangay Nangcaon, Sta. 29+824 - Sta. 32+404, Opol, Misamis Oriental | 250,000,000 |
| Manticao - Cabalantian - Mahayahay - Limunda to Misamis Oriental, West Diversion Road (Opol to Lugait), Misamis Oriental, Barangay Nangcaon, Sta. 32+440 - Sta. 34+664, Opol, Misamis Oriental | 250,000,000 |
| Rehabilitation of Provincial Road, Ditsaan Ramain, Lanao del Sur | 100,000,000 |
| Rehabilitation of Road, Sitio Codongan to Sitio Camalig, Brgy. Pantaon, Sta. 0+000 - Sta. 0+800, Calanogas, Lanao del Sur | 20,000,000 |
| Region XI | 2,666,000,000 |
| Concreting of Road Connecting Purok 1 and Purok 7, Barangay Asbang , Matanao Davao del Sur | 60,000,000 |
| Construction of Bridge, Barangay San Isidro, Carmen, Davao del Norte - Sta. 2+600 - Sta. 2+670 | 150,000,000 |
| Construction of Bukidnon - Compostela Valley Road, Barangay Namnam, San Fernando, Bukidnon - Laak Compostela Valley, Barangay Dagohoy, Talaingod, Davao del Norte | 220,000,000 |
| Construction of Limbo Bridge, Barangay Limbo, Maco, Davao de Oro | 150,000,000 |
| Construction of Mawab-Maragusan-Caraga Road, Barangay Sobrecarey, Sta. 1676+785.00 - 1680+785.00, Caraga, Davao Oriental | 310,000,000 |
| Construction of Monkayo, Compostela Valley - Veruela Road, Barangay Awao, Monkayo - Barangay Kidawa, Laak Section, Davao de Oro | 136,000,000 |
| Construction of New Bataan - Baganga Road, Barangay Binondo Section, Sta. 8+000.000 - Sta. 12+500.000 Baganga, Davao Oriental | 300,000,000 |
| Construction of NRJ Daang Maharlika Bunawan Proper–San Isidro–Kitoy–Mabunao–Kauswagan–Jct. Panabo City Fatima–Malabog Road, Panabo City, Davao del Norte | 75,000,000 |
| Construction of NRJ Tagum - Panabo Circum Road, Barangay Datu Balang - Barangay Gupitan, Sta. 1505+440.000 - Sta. 1517+440.000, Kapalong Section, to Loreto (Agusan del Sur), Davao del Norte | 600,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of NRJ Tagum - Panabo Circum Road, Barangay Datu Balong, Kapalong Section, to Loreto (Agusan del Sur), Davao del Norte | 230,000,000 |
| Construction of Rizal Bridge to Haguimitan (Haguimitan Creek) Monkayo, Davao de Oro | 75,000,000 |
| Construction of Road, Barangay Cebulida to Barangay Bagong Silang, Laak, Davao de Oro | 100,000,000 |
| Construction of Road, Barangay Cebulida to Poblacion, Laak, Davao de Oro | 100,000,000 |
| Construction of Road, Barangay Langka , Municipality of Lupon - Barangay Poblacion, Municipality of Banaybanay, Davao Oriental - (Sta. 0+500.000 – Sta. 2+882.000) | 70,000,000 |
| Construction of Road, Sitio Singanan, Barangay Libay-Libay, Maco, Davao de Oro | 90,000,000 |
| Region XII | 3,112,737,000 |
| Construction (Completion) of Bridge along T'boli - Laconon Road, South Cotabato | 80,000,000 |
| Construction of Basag - Mongokayo Road, Barangay Basag, T'boli, South Cotabato | 67,000,000 |
| Construction of Bridge along Alah River connecting Barangay Dajay and Barangay Moloy, Surallah, South Cotabato | 142,230,000 |
| Construction of Datal Dianag - Tudok Road, Barangay Datal Dlanag, T'boli, South Cotabato | 92,254,000 |
| Construction of Esperanza - Lebak Bypass Road, Sta. 26 + 191 -Sta. 29 + 841, Esperanza, Sultan Kudarat | 131,400,000 |
| Construction of Esperanza-Lebak Bypass Road (Lebak Section) - Sta. 51 + 350 - Sta. 59 + 930, Lebak, Sultan Kudarat | 175,000,000 |
| Construction of Esperanza-Lebak Bypass Road, Sta. 12 + 978 - Sta. 19 + 584, Esperanza, Sultan Kudarat | 200,000,000 |
| Construction of Esperanza-Lebak Bypass Road, Sta. 19 + 584 - Sta. 26 + 191, Esperanza, Sultan Kudarat | 250,000,000 |
| Construction of Esperanza-Lebak Bypass Road, Sta. 46 + 230 - Sta. 51 + 350, Esperanza, Sultan Kudarat | 163,000,000 |
| Construction of Highway Jct. Titulok-Sto Niño-Monteverde-Daluga Highway Jct. Ned Lake Sebu - Sta. 9 + 850 - Sta. 13 + 332, Bagumbayan, Sultan Kudarat | 200,000,000 |
| Construction of Paruayan Bridge I along Guiling-Bao-Malitubog-Paruayan-Nicaan Road, Alamada Cotabato | 150,000,000 |
| Construction of Paruayan Bridge II along Guiling-Bao-Malitubog-Paruayan-Nicaan Road, Alamada Cotabato | 150,000,000 |
| Construction of Poloy-Poloy to Keytodac Road, Sta. 3 + 800 - Sta. 6 + 740, Barangay Keytodac, Lebak, Sultan Kudarat | 130,000,000 |
| Construction of Poloy-Poloy to Keytodac Road, Sta. 6 + 740 - Sta. 9 + 000, Barangay Keytodac, Lebak, Sultan Kudarat | 100,000,000 |
| Construction of Road along Barangay Poloy-Poloy - Barangay Keytodac, Sta. 20 + 096 - Sta. 20 + 627, Sta. 20 + 762 - Sta. 23 + 881, Lebak, Sultan Kudarat | 116,800,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road Barangay Salman from the National Highway, Barangay Salman, Ampatuan, Maguindanao del Sur | 20,000,000 |
| Construction of Road, Barangay Ranzo to Sitio Sambag, Barangay Ranzo, Carmen, Cotabato | 70,000,000 |
| Construction of Road, Barangay Taguranao to Barangay Arakan, Matalam, Cotabato | 60,000,000 |
| Construction of Road, Purok 2 to Purok 8, Barangay Raja Muda, Tacurong City to connect Sampao Road, Isulan, Sultan Kudarat | 52,500,000 |
| Construction of Road, Sitio Kibarawon, Barangay Liliongan, Carmen, Cotabato | 70,000,000 |
| Construction of Sitio Dangkong - Sitio Mangga Road, Barangay Laconon, T'boli, South Cotabato | 71,500,000 |
| Construction of Sitio Datal Nabong - Sitio Lamkati Road, Barangay Laconon, T'boli, South Cotabato | 60,000,000 |
| Construction of Sitio Deseket - Sitio Demamis Road, Barangay Laconon, T'boli, South Cotabato | 104,387,000 |
| Construction of Sitio Kao - Lamakati Road, Sitio Kao, Barangay Laconon, T'boli, South Cotabato | 89,166,000 |
| Construction of Sitio Naf - Demamis Road, Barangay Laconon, T'boli, South Cotabato | 68,000,000 |
| Construction of Sitio Turukbato - Barangay Proper Road, Barangay basag, T'boli, South Cotabato | 62,000,000 |
| Improvement of Road, Purok Estrebilla Hills, Barangay Maligo, Polomolok, South Cotabato | 100,000,000 |
| Rehabilitation of Riyungan Bridge, Barangay Pandan, South Upi, Maguindanao del Sur | 40,000,000 |
| Replacement of Bridge, Barangay Rang-Ay, Banga, South Cotabato | 97,500,000 |
| Region XIII | 4,944,000,000 |
| Butuan City - Agusan del Norte Logistical Highway, Sta. 14+780 - Sta. 15+934.3, Sta. Sta. 16+144.3 - Sta. 17+000, Masao Section, Butuan City | 400,000,000 |
| Butuan City - Gingoog City Alternate Route, Sta. 0+000 - Sta. 1+714 , Butuan City | 350,000,000 |
| Construction of Babag-Lumbocan road leading to proposed Butuan Logistical Seaport, Babag-Lumbocan Section, Butuan City | 350,000,000 |
| Construction of Daang Maharlika Alternate Route (Jct. BCIR-Baan Tiniwisan-NRJ Daang Maharlika, RTR), Butuan City | 1,200,000,000 |
| Construction of Gamut - Unidad - Sua, Unidad Road Section, Sta. 2+980 - Sta. 6+140, Barobo, Surigao del Sur | 100,000,000 |
| Construction of Jct Brgy Sta Cruz to Sitio Buajahan Road, Brgy Sta Cruz, Socorro, Surigao del Norte (0+000-3+260) | 98,000,000 |
| Construction of Jct Dagatan to Sitio Inayaran Road, Brgy Sudlon, Socorro, Surigao del Norte (0+000-3+260) | 98,000,000 |
| Construction of Jct Sering-Calangugan Road, Socorro, Surigao del Norte 0+000 - 3+000 | 100,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Jct. Cabadbaran - Puting Bato - Lanuza Road to Barangay Pakwan (Sta. 2+046.5 -Sta. 6+146.5), Lanuza, Surigao del Sur | 100,000,000 |
| Construction of Lake Mainit Circumferential - Lipata Port By-Pass Road to Wind Power Generation, Brgy. Banbanon - Brgy. Oslao, San Francisco, Surigao del Norte | 600,000,000 |
| Construction of Lumbocan Br. (6-lanes) along Butuan City-Agusan del Norte Logistical Highway, Butuan City | 400,000,000 |
| Construction of NRJ BCIR – Jct Logistical Highways (Tiniwisan - Cabcabon - Bonbon - Banza - New Baan 3 Section), Butuan City | 300,000,000 |
| Construction of NRJ Daang Maharlika, Sibagat (Sitio Eureka, Tabon-Tabon) - Bugsukan - Antongalon Road, Brgy. Bugsukan - Brgy. Antongalon Section, Butuan City | 250,000,000 |
| Construction of Road from Barangay Carpenito to Barangay Lago, Tagbina, Surigao del Sur | 100,000,000 |
| Construction of Road from Barangay Mahayahay to Barangay Handamayan, Sta. 4+900 - Sta 6+288, Sta. 6+528.7 - Sta 6+958.2, Sta. 7+078.4 - Sta 8+760.9, Lingig, Surigao del Sur | 100,000,000 |
| Construction of Road from Barangay Maligaya to Barangay Tagbobonga, Hinatuan, Surigao del Sur | 100,000,000 |
| Construction of Road, Barangay San Roque-Tugbungan, Socorro, Surigao del Norte (0+000 - 2+800) | 98,000,000 |
| Construction of Sta. Irene - San Miguel Road, Barangay Bolhoon, Surigao del Sur | 200,000,000 |
| Nationwide | 203,000,000 |
| Construction/ Improvement/ Repair/ Rehabilitation of Access Roads and/or Bridges leading to Major/ Strategic Public Buildings/ Facilities for Enhanced Public Service Delivery and/ or Regional Connectivity | 203,000,000 |
| Las Piñas Muntinlupa District Engineering Office | 357,000,000 |
| Construction of Road and Drainage at Chesa Street Golden Acres, Barangay Talon 5, Las Piñas City | 7,000,000 |
| Construction of Road and Drainage at Cleanville, Barangay Manuyo 1, Las Piñas City | 5,000,000 |
| Construction of Road and Drainage at Espeleta Pantalan (Sta.0+000 - Sta. 0+200), Barangay Poblacion, Muntinlupa City | 20,000,000 |
| Construction of Road and Drainage at Pulong Eng Eng (Sta. 0+000 - Sta. 0+200), Barangay Poblacion, Muntinlupa City | 20,000,000 |
| Construction of Road and Drainage, Victoria Homes, Muntinlupa City | 20,000,000 |
| Construction of Road including Drainage at CRM Avenue, Barangay Almanza Uno, Las Piñas City | 10,000,000 |
| Construction of Road including Drainage at Golden Acres, Barangay Talon 5, Las Piñas City | 12,000,000 |
| Construction of Road including Drainage St Joseph Ave, Barangay Pulanglupa 2, Las Piñas City | 9,000,000 |
| Rehabilitation of Road and Drainage at Aria St, Barangay Talon 1, Las Piñas City | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Road and Drainage at Barangay Elias Aldana to Manuyo, Las Piñas City | 40,000,000 |
| Rehabilitation of Road and Drainage at Gathcalian, Barangay Manuyo 2, Las Piñas City | 40,000,000 |
| Rehabilitation of Road and Drainage at Patola St. and Maunlad St., Barangay CAA, Las Piñas City | 8,000,000 |
| Rehabilitation of Road and Drainage at Renesance Street, Barangay Talon 2, Las Piñas City | 5,000,000 |
| Rehabilitation of Road and Drainage Villa Coastal, Barangay Daniel Fajardo, Las Piñas City | 10,000,000 |
| Rehabilitation of Road and Drainage, Casimiro, Barangay Pulanglupa 1, Las Piñas City | 10,000,000 |
| Rehabilitation of Road including Drainage at Green Valley, Barangay Manuyo 2, Las Piñas City | 10,000,000 |
| Rehabilitation of Road including Drainage at Remarville Subd., Barangay Pamplona 2, Las Piñas City | 10,000,000 |
| Rehabilitation of Road including Drainage CV Starr Ave, Barangay Pamplona 2, Las Piñas City | 15,000,000 |
| Rehabilitation of Road including Drainage Diamond Street, Jade Compound, Garnet St., Barangay Talon 1, Las Piñas City | 8,000,000 |
| Rehabilitation of Road including Drainage Holy Family, Barangay Talon 1, Las Piñas City | 9,000,000 |
| Rehabilitation of Road including Drainage Mercury St and Neptune St, Barangay Pulanglupa 1, Las Piñas City | 14,000,000 |
| Rehabilitation of Road, Katarungan Village, Barangay Poblacion, Muntinlupa City | 25,000,000 |
| Rehabilitation of Road, Soldiers Hills, Barangay Putatan, Muntinlupa City | 20,000,000 |
| Rehabilitation of Road, Villa Carolina, Barangay Tunasan, Muntinlupa City | 20,000,000 |
| Malabon Navotas District Engineering Office | 35,000,000 |
| Construction of Drainage System along M.H. Del Pilar St., Malabon City | 35,000,000 |
| Metro Manila 1st District Engineering Office | 378,000,000 |
| Rehabilitation of Barangay Concepcion Uno Road Network at D. Mariano St. (Chainage 0+000 - Chainage 0+114), Gallant St. Fairlane Neighborhood (Chainage 0+000 - Chainage 0+248), Savoy St. Fairlane Neighborhood (Chainage 0+000 - Chainage 0+175), Monterey St. Fairlane Neighborhood(Chainage 0+000 - Chainage 0+225), Teodora Park St. (Chainage 0+000 - 0+154), V. Mapa St. (Chainage 0+000 - Chainage 0+246), Mercado Compound Road (Chainage 0+000 - Chainage 0+200), Mercado Compound Ext. (Chainage 0+000 - Chainage 0+049), Barangay Concepcion Uno, Marikina City | 18,000,000 |
| Rehabilitation of Barangay Concepcion Uno Road Network at Padre Burgos St. San Isidro Village 1 (Chainage 0+000 - Chainage 0+303), Padre Zamora St. San Isidro Village 1 (Chainage 0+000 - Chainage 0+130), Sampaguita St. San Isidro Village 2 (Chainage 0+000 - Chainage 0+116), Jasmin St. San Isidro Village 2 (Chainage 0+000 - Chainage 0+323) Camia St. San Isidro Village 2 (Chainage 0+000 - Chainage 0+068), Rosal St. San Isidro Village 2 (Chainage 0+000 - Chainage 0+039), Santan St. San Isidro Village 2 (Chainage 0+000 - Chainage 0+072), Barangay Concepcion Uno, Marikina City | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Barangay Marikina Heights Road Network at Ladislaw Diwa St. (Chainage 0+000 - Chainage 0+276), Narra St. (Chainage 0+000 - Chainage 0+023), Barangay Marikina Heights, Marikina City | 9,000,000 |
| Rehabilitation of Barangay Marikina Heights Road Network, Barangay Marikina Heights, Marikina City | 10,000,000 |
| Rehabilitation of Cherry, Peach, Champagne, Orange Streets Road Network, Including Laterals, Barangay Concepcion Dos, Marikina City | 25,000,000 |
| Rehabilitation of N. Espiritu St., Barangay Caniogan, Pasig City | 15,000,000 |
| Rehabilitation of Rancho Road Network, at Starlight St. (Chainage 0+000 - Chainage 0+271), Jersey St. (Chainage 0+000 - Chainage 0+333), Panorama St. (Chainage 0+000 - Chainage 1+160) Barangay Concepcion Dos, Marikina City | 15,000,000 |
| Rehabilitation of Road Network along Dahlia, Rosas, Jasper, Shale, Diego Silang, Lopez Jaena, Lakandula Extension Streets Including Laterals, Barangay Parang, Marikina City | 15,000,000 |
| Rehabilitation of Road Network along P. Lopez, General Meñez, Aquarius Streets Including Laterals, Barangay Parang, Marikina City | 14,000,000 |
| Rehabilitation of Road Network along Panday Pira, Palaris, Cruz Compound Streets Including Laterals, Barangay Parang, Marikina City | 20,000,000 |
| Rehabilitation of Road Network including Laterals at Barangay Kalumpang, Marikina City | 30,000,000 |
| Rehabilitation of Road Network including Laterals at Barangay San Roque, Marikina City | 30,000,000 |
| Rehabilitation of Road Network including Laterals at Barangay Sta. Elena (C. Cruz St., Deguangco St., Zapatero St.), Marikina City | 50,000,000 |
| Rehabilitation of Road Network Including Laterals at Friendly Village 1 and 2, Barangay Concepcion Uno, Marikina City | 8,000,000 |
| Rehabilitation of Road Network Including Laterals at La Colina, Orchids St. (Chainage 0+000 - Chainage 0+194), Dama de Noche St. (Chainage 0+000 - Chainage 0+620), Carnation St. (Chainage 0+000 - Chainage 0+570), Magnolia St. (Chainage 0+000 - Chainage 0+180), Barangay Fortune, Marikina City | 10,000,000 |
| Rehabilitation of Road Network Including Laterals at St. Claire Subdivision, Barangay Concepcion Uno, Marikina City | 10,000,000 |
| Rehabilitation of Road Network, Including Laterals at Fairlane Subdivision, Galant, Monterey Streets, Barangay Concepcion Uno, Marikina City | 20,000,000 |
| Rehabilitation of Roads at Tricarben, Corinthians, Thessalonians Streets, Including Laterals, Barangay Concepcion Uno, Marikina City | 16,000,000 |
| Rehabilitation of Roads Including Laterals,at Agoho, Naranghita, Chico, Calamansi, Chico, Avocado Streets, Barangay Concepcion Uno, Marikina City | 15,000,000 |
| Rehabilitation of Roads, Barangay Fortune Road Network at Sunnyville 3 Subdivision (Chainage 0+000 - Chainage 0+426), El Rosario Village (Chainage 0+000 - Chainage 0+316), Barangay Fortune, Marikina City | 12,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of San Isidro Village 1 Road Network, Including Laterals, at Cardinal St. (Chainage 0+000 - Chainage 0+054), Galatians St. (Chainage 0+000 - Chainage 0+165), Colossians St. (Chainage 0+000 - Chainage 0+188), Spring St. (Chainage 0+000 - Chainage 0+300), Corinthians St. (Chainage 0+000 - Chainage 0+080), Barangay Concepcion Uno, Marikina City | 12,000,000 |
| Rehabilitation of SMMH Community Road Network, Including Laterals, at Park 23 Alleys (Chainage 0+000 - Chainage 0+235) Barangay Marikina Heights, Marikina City | 14,000,000 |
| Metro Manila 2nd District Engineering Office | 9,800,000 |
| Rehabilitation of Road and Drainage System at UPS 5 (Sta. 0+000 - Sta. 0+127) and its Vicinity (Sta. 0+000 - Sta. 0+100), Area 6, Barangay San Isidro, Parañaque City | 9,800,000 |
| Metro Manila 3rd District Engineering Office | 1,555,196,000 |
| Construction of Box Culvert along Martinez St. (C0+000 to C0+220), Barangay Paso de Blas, Valenzuela City | 15,000,000 |
| Construction of Drainage along Col M. Asistio St. (C 0+000 - C 0+357), Barangay 122, Caloocan City | 7,150,000 |
| Construction of Drainage including Pathwalk along LNAI, Sitio 6, Laloma Camarin (C 0+000 - C 0+200), Barangay 178, Caloocan City | 5,000,000 |
| Construction of Road and Drainage along Diego Silang St. (C 0+000 - C 0+512), Barangay 178, Caloocan City | 10,000,000 |
| Construction of Road and Drainage Systems, Shelterville Subd., Barangay 171, Caloocan CIty | 30,000,000 |
| Construction of Road and Drainages along Deato Subd. (C0+000 to C0+143), Barangay Pasolo, Valenzuela City | 9,000,000 |
| Construction of Roads and Drainage (Sectional Reblocking) along Balubad St. (C 0+000 - C 0+532), Barangay 179, Caloocan City | 24,000,000 |
| Construction of Roads and Drainage (Sectional Reblocking) along Dominic St. (C0+000 - C0+112), Barangay 186, Caloocan City | 5,000,000 |
| Construction of Roads and Drainage (Sectional Reblocking) along Santol St. (C0+000 - C0+181) and Mangga St. (C0+000 - C0+202), Barangay 188, Caloocan City | 12,900,000 |
| Construction of Roads and Drainage along Everlasting St. and Interconnecting Alleys, (C0+000 - C0+342), Barangay 178, Caloocan City | 7,000,000 |
| Construction of Roads and Drainage along Interconnecting Alleys at Pecana Road, (C0+000 - C0+309), Barangay 178, Caloocan City | 7,000,000 |
| Construction of Roads and Drainage along Kupang St (C 0+015 - C 0+368), Barangay 179, Caloocan City | 15,000,000 |
| Construction of Roads and Drainage System along Camia St. (C0+000 to C0+282), Barangay 177, Caloocan City | 9,000,000 |
| Construction of Roads and Drainage System along Del Mundo Rd., Barangay 167 (C0+000 to C0+300), Caloocan City | 17,400,000 |
| Construction of Roads and Drainage System along Diamond Rd., Barangay 166 to Barangay 167 (C0+000 to C0+327) and Section Reblocking along (C0+327 to C0+460), Caloocan City | 26,400,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Roads and Drainage System along Ifugao St. (C0+000 to C0+180) to Maranao St. Intersection to outfall (C0+000 to C0+100), Barangay 168, Caloocan City | 13,800,000 |
| Construction of Roads and Drainage System along Maranao St. (C0+000 to C0+120), and reconstruction of Drainage along (C0+120 to C0+446), Barangay 168, Caloocan City | 23,100,000 |
| Construction of Roads and Drainage System along NPC Rd., Barangay 168 (C0+000 to C0+290), Caloocan City | 8,900,000 |
| Construction of Roads and Drainage System along P. Jacinto St. (C0+000 to C0+265), Barangay 165, Caloocan City | 9,900,000 |
| Construction of Roads and Drainage System along Pleasant View with Reinforced Concrete Box Culvert (C0+000 to C0+260), Barangay 165 , Caloocan City | 13,700,000 |
| Construction of Roads and Drainage System along Sagrado Village, Barangay 167 (C0+000 to C0+420), Caloocan City | 12,900,000 |
| Construction of Roads and Drainage System along Silangan Subdivison to Union Workers P3 (Narra St. - C0+000 to C0+147, Molave St - C0+000 to C+125 and Union Workers P3 - C0+000 to C0+090) Barangay 167, Caloocan City | 18,300,000 |
| Construction of Roads and Drainage System along Silanganan Sudivison (Yakal St. - C0+000 to C0+141 and Kamagong St. - C0+000 to C0+192), Barangay 167, Caloocan City | 21,700,000 |
| Construction of Roads and Drainage System along Sito Gitna., Barangay 166 (C0+000 to C0+210), Caloocan City | 8,600,000 |
| Construction of Roads and Drainage Systems, Union Village, Brgy. 171, Caloocan City | 20,000,000 |
| Construction of Roads including Drainage along Anapla St. (C0+000 - C0+267), Barangay 179, Caloocan City | 23,000,000 |
| Construction of Roads including Drainage along Kamagong St. (C 0+000 - C 0+171), Barangay 179, Caloocan City | 8,600,000 |
| Construction of Roads including Drainage along Kamuning St. (C 0+000 - C 0+592), Barangay 179, Caloocan City | 23,700,000 |
| Construction of Roads including Drainage Structure connecting M.B. Asistio Street and Rose Street, (C 0+000 - C 0+268), Barangay 187, Caloocan City | 8,000,000 |
| Improvement of Road and Drainage Systems, Villa Reform III, Barangay 167, Caloocan City | 20,000,000 |
| Rehabilitation of Drainage including Pathwalk along 1st Street (C 0+000 - C 0+118), 2nd Street (C 0+000 - C 0+146) and 3rd Street (C 0+000 - C 0+160), Barangay 10, Caloocan City | 25,000,000 |
| Rehabilitation of Drainage including Pathwalk along P. Gomez 1 (C 0+000 - C 0+113) and P. Gomez 3 (C 0+000 - C 0+120), Barangay 5 and 9, Caloocan City | 9,000,000 |
| Rehabilitation of Drainage including Pathwalk along Salaysay St. (C 0+000 - C 0+160) and Salmon St. (C 0+000 - C 0+110), Barangay 8, Caloocan City | 15,000,000 |
| Rehabilitation of Drainage structure with Pavement Reblocking along R Jacinto Street (C0+000 to C0+800), Barangay Canumay West, Valenzuela City | 26,400,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Drainage System along 3rd Avenue West (C 0+000 - C 0+150), Caloocan City | 9,000,000 |
| Rehabilitation of Drainage System along 3rd St. (C 0+000 - C 0+302), Barangay 108, Caloocan City | 6,000,000 |
| Rehabilitation of Drainage System along Bataan St. (C 0+000 - C 0+170), Brgy. 122, Caloocan City | 9,100,000 |
| Rehabilitation of Pathwalk and Drainage along Ilang-Ilang St. (C0+000 - C0+220) and Veronica Espiritu St. (C0+000 - C0+140), Barangay 188, Caloocan City | 13,000,000 |
| Rehabilitation of Road along Sampaguita St. (C 0+000 - C 0+145) and Ilang-Ilang St. (C 0+000 - C 0+148), Barangay 97, Caloocan City | 5,000,000 |
| Rehabilitation of Road along Tanigue St. (C 0+000 - C 0+526), Barangay 14, Caloocan City | 10,000,000 |
| Rehabilitation of Road and Drainage along Abalos St. (C0+000 to C0+400), Barangay Marulas, Valenzuela City | 15,200,000 |
| Rehabilitation of Road and Drainage along Avocado St., Barangay Gen T. De Leon (C0+000 to C0+340), Valenzuela City | 13,000,000 |
| Rehabilitation of Road and Drainage along Caimito St. (C0+000 to C0+360), Barangay Gen T. De Leon, Valenzuela City | 14,000,000 |
| Rehabilitation of Road and Drainage along Captain Cruz (C0+000 to C0+580), Barangay Parada, Valenzuela City | 22,000,000 |
| Rehabilitation of Road and Drainage along CF Natividad (C0+000 to C0+410), Barangay Mapulang Lupa, Valenzuela City | 15,500,000 |
| Rehabilitation of Road and Drainage along Chico St. (C0+000 to C0+210), Barangay Gen T. De Leon, Valenzuela City | 8,000,000 |
| Rehabilitation of Road and Drainage along Clemente Compound (C0+000 to C0+240), Barangay Gen T. De Leon, Valenzuela City | 9,100,000 |
| Rehabilitation of Road and Drainage along Duhat St. (C 0+000 - C 0+232), Barangay 179, Caloocan City | 11,600,000 |
| Rehabilitation of Road and Drainage along E. Lagdameo St. (C0+000 to C0+340), Barangay Parada, Valenzuela City | 13,000,000 |
| Rehabilitation of Road and Drainage along F. Bautista St. (C0+000 to C0+540), Barangay Marulas, Valenzuela City | 20,500,000 |
| Rehabilitation of Road and Drainage along G. Molina St. (C0+000 to C0+800), Barangay Bagbaguin, Valenzuela City | 30,300,000 |
| Rehabilitation of Road and Drainage along Hermogena St. (C0+000 to C0+291), Barangay Gen T. De Leon, Valenzuela City | 12,000,000 |
| Rehabilitation of Road and Drainage along I. Marcelo St. (C0+000 to C0+589), Barangay Malanday, Valenzuela City | 22,000,000 |
| Rehabilitation of Road and Drainage along Igmidio St. (C0+000 to C0+259), Barangay Gen T. De Leon, Valenzuela City | 7,000,000 |
| Rehabilitation of Road and Drainage along Justisya St. (C0+000 to C0+300) , Barangay Karuhatan, Valenzuela City | 11,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Road and Drainage along Lower Jacinto (C0+000 to C0+440), Barangay Marulas, Valenzuela City | 17,000,000 |
| Rehabilitation of Road and Drainage along M. Delos Reyes St. (C0+000 to C 1+130), Barangay Gen T. De Leon, Valenzuela City | 45,800,000 |
| Rehabilitation of Road and Drainage along M. Gregorio Street (Sectional Reblocking along C0+000 to C+950), Barangay Canumay West, Valenzuela City | 20,000,000 |
| Rehabilitation of Road and Drainage along Magnolia St. (C0+000 to C0+200) and Camella St. (C0+000 to C0+210), Barangay Paso De Blas, Valenzuela City | 20,000,000 |
| Rehabilitation of Road and Drainage along Mahogany St. (C0+000 to C0+278), Barangay 167, Caloocan City | 9,000,000 |
| Rehabilitation of Road and Drainage along Manukan to S. De Guzman (C0+000 to C0+490) , Barangay Parada, Valenzuela City | 20,000,000 |
| Rehabilitation of Road and Drainage along Martinez St. (C0+000 to C0+170), Barangay Gen T. De Leon, Valenzuela City | 7,000,000 |
| Rehabilitation of Road and Drainage along New Prodon to Oriole St. (C0+000 to C0+320), Barangay Gen T. De Leon, Valenzuela City | 12,200,000 |
| Rehabilitation of Road and Drainage along P. Angeles St. (C0+000 to C0+340), Barangay Gen T. De Leon, Valenzuela City | 13,000,000 |
| Rehabilitation of Road and Drainage along Peacock St. (C0+000 to C0+380), Barangay Gen T. De Leon, Valenzuela City | 14,500,000 |
| Rehabilitation of Road and Drainage along Perez St. (C0+000 to C0+230), Barangay Gen T. De Leon, Valenzuela City | 9,000,000 |
| Rehabilitation of Road and Drainage along S. Donesa Street (Sectional Reblocking along C0+000 to C0+900), Barangay Canumay West, Valenzuela City | 20,000,000 |
| Rehabilitation of Road and Drainage along San Baraquel Street (C0+000 to C0+368), Barangay Punturin, Valenzuela City | 18,600,000 |
| Rehabilitation of Road and Drainage along T. Concepcion - Lower Catador St. (C0+000 to C0+370), Barangay Marulas, Valenzuela City | 14,000,000 |
| Rehabilitation of Road and Drainage along Tindalo St. (C0+000 to C0+280) , Barangay Parada, Valenzuela City | 11,000,000 |
| Rehabilitation of Road and Drainage along Tolentino St. (C0+000 to C0+160), Barangay Gen T. De Leon, Valenzuela City | 6,100,000 |
| Rehabilitation of Road and Drainage along Victoria St. (C0+000 to C0+215), Barangay Gen T. De Leon, Valenzuela City | 8,500,000 |
| Rehabilitation of Road and Drainage along Villa Liwayway Subdivision (C0+000 to C0+270), Barangay Maysan, Valenzuela City | 10,300,000 |
| Rehabilitation of Road and Drainage along Vinchy St. (C0+000 to C0+160), Barangay Gen T. De Leon, Valenzuela City | 6,100,000 |
| Rehabilitation of Road and Drainage system, Del Rey Ville I, Barangay 163 (C0+000 to C0+310), Caloocan City | 17,900,000 |
| Rehabilitation of Road and Drainage Systems, General Mascardo, Barangay 137, Caloocan City | 12,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Road and Drainage Systems, Greenville Subdivision, Barangay 171, Caloocan City | 25,000,000 |
| Rehabilitation of Road and Drainage Systems, Kalikasan and MBA Subdivision, Barangay 171, Caloocan City | 15,000,000 |
| Rehabilitation of Road and Drainage Systems, Lupang Pinagpala Lot 581, Barangay 171, Caloocan City | 10,000,000 |
| Rehabilitation of Road and Drainage Systems, Quintos Village and Zabarte Road, Barangay 172, Caloocan City | 15,000,000 |
| Rehabilitation of Road at Villa Maria, Barangay 168, Caloocan City | 10,000,000 |
| Rehabilitation of Road including Drainage along Katmon St. (C 0+270 - C 1+043), Barangay 179, Caloocan City | 30,000,000 |
| Rehabilitation of Road with Drainage Improvement along Sapang Bakaw Street (C0+000 to C0+800), Barangay Lawang Bato, Valenzuela City | 20,000,000 |
| Rehabilitation of Road, Pathwalk and Drainage Systems, Libis, Barangay 160, Caloocan City | 20,000,000 |
| Rehabilitation of Roads and Drainage (Sectional Reblocking) along C. Dior St.(C0+000 - C0+140) and Lady Passion St.(C0+000 - C0+058), Barangay 186, Caloocan City | 10,000,000 |
| Rehabilitation of Roads and Drainage (Sectional Reblocking) along St. John St.(C0+000 - C0+143) and Gumamela St. (C0+143 - C0+360), Barangay 186 and 185, Caloocan City | 12,500,000 |
| Rehabilitation of Roads and Drainage (Sectional Reblocking) Purok 2, along Dahlia Road 1 (C0+000 - C0+182.60) and Dahlia Road 2 (C0+000 - C0+236.50), Barangay 185, Caloocan City | 19,000,000 |
| Rehabilitation of Roads and Drainage (Sectional Reblocking) Purok 6, along Warayan Road (C0+000 - C0+412.80), Barangay 185, Caloocan City | 13,000,000 |
| Rehabilitation of Roads and Drainage along A. De Leon St. (C 0+000 - C 0+152), Barangay 60, Caloocan City | 5,800,000 |
| Rehabilitation of Roads and Drainage along Avocado Street (C 0+000 - C 0+169.50) and Alley 1 (C 0+000 - C 0+080), Barangay 178, Caloocan City | 8,000,000 |
| Rehabilitation of Roads and Drainage along Bernadette Street (C 0+000 - C 0+150), Barangay 60, Caloocan City | 6,600,000 |
| Rehabilitation of Roads and Drainage along Busa St. (C 0+000 - C 0+201), Barangay 128, Caloocan City | 7,000,000 |
| Rehabilitation of Roads and Drainage along Castillo St. (C 0+000 - C 0+150) and San Diego St. (C 0+000 - C 0+174), Barangay 24, Caloocan City | 13,000,000 |
| Rehabilitation of Roads and Drainage along Deato Subdivision, (C0+000 to C0+798), Barangay Balangkas, Valenzuela City | 31,000,000 |
| Rehabilitation of Roads and Drainage along General Luna Street (C 0+000 - C 0+120), Barangay 13, Caloocan City | 5,000,000 |
| Rehabilitation of Roads and Drainage along Magsaysay St. (C 0+000 - C 0+144), Barangay 123, Caloocan City | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Roads and Drainage along Sabalo Street (C 0+000 - C 0+300), Barangay 14, Caloocan City | 12,000,000 |
| Rehabilitation of Roads and Drainage along Tanigue St., (C 0+000 - C 0+180), Barangay 14, Caloocan City | 26,000,000 |
| Rehabilitation of Roads and Drainage Purok 7, along Ubas St. (C0+000 - C0+082.40), Ascoville, Barangay 185, Caloocan City | 5,000,000 |
| Rehabilitation of Roads and Drainages along Assumption Ville - Interconnecting Roads (C0+000 to C0+480) Barangay Lingunan, Valenzuela City | 20,000,000 |
| Rehabilitation of Roads and Drainages along Camia st., (C0+000 - C0+148), Barangay 188, Caloocan City | 7,000,000 |
| Rehabilitation of Roads and Drainages along CJ Santos St. (C0+000 to C0+255), Poblacion I, Barangay Malinta, Valenzuela City | 18,000,000 |
| Rehabilitation of Roads and Drainages along Gonzales St. (C0+000 to C0+380), Barangay Canumay West, Valenzuela City | 20,700,000 |
| Rehabilitation of Roads and Drainges along P. Marcos St. (C0+000 to C0+110), Barangay Malinta, Valenzuela City | 12,246,000 |
| Rehabilitation of Roads and Drainges along Tangke St. (C0+000 to C0+900), Barangay Malinta, Valenzuela City | 28,000,000 |
| Rehabilitation of Roads including Drainage along Sto. Niño and Saint Jude St. (C0+000 to C0+360), Barangay 186, Caloocan City | 20,000,000 |
| Upagrading of Road and Drainages along Deato Subd. (C0+000 to C0+140), Barangay Pasolo, Valenzuela City | 6,600,000 |
| Quezon City 1st District Engineering Office | 425,650,000 |
| Construction of Road and Drainage at Redwood St Chainage 000 - Chainage 337, Oak St Chainage 000 - Chainage 147, and Maple St Chainage 0+000 - Chainage 148 in Barangay Fairview, Quezon City | 38,100,000 |
| Construction of Road and Drainage System at Elgin Street (Chainage 0+000 to 0+232), Lyric Street (Chainage 0+000 to 0+185), and Bulova Street (Chainage 0+000 to 0+231) in Barangay Fairview, Quezon City | 39,000,000 |
| Construction of Roads and Drainage, Legaspi St., Barangay Payatas, Quezon City, Metro Manila | 25,000,000 |
| Construction of Zabarte Extension's Road and Drainage, Chainage 000 - Chainage 565 at Barangay Kaligayahan, Quezon City | 39,550,000 |
| Imporvement of Road and Drainage, Chainage 000 - Chainage 050 at Bagbag Elementary School at Barangay Bagbag, Quezon City | 5,000,000 |
| Improvement of Road at Barangay Fairview, Quezon City | 30,000,000 |
| Improvement of Road, Payatas A - San Vicente, San Lorenzo Ext. (Chainage 0 + 000 to Chainage 0 + 663.9), Barangay Payatas, Quezon City | 30,000,000 |
| Improvement of Roads at Barangay Lagro, Quezon City | 30,000,000 |
| Rehabilitation of Road and Drainage at Barangay San Isidro Labrador, Quezon City | 30,000,000 |
| Rehabilitation of Road, Cotabato St., Barangay Batasan Hills, Quezon City, Metro Manila | 40,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Road, Ilang Ilang, Barangay Batasan Hills, Quezon City, Metro Manila | 25,000,000 |
| Rehabilitation of Road, Kagawad Road, Barangay Batasan Hills, Quezon City, Metro Manila | 24,000,000 |
| Rehabilitation of Road, Pook Pag-Asa, Barangay Batasan Hills, Quezon City | 21,000,000 |
| Rehabilitation of Road, Samson St., Barangay Batasan Hills, Quezon City | 14,000,000 |
| Rehabilitation of Roads and Drainage, West Side, Barangay Commonwealth, Quezon City, Metro Manila | 35,000,000 |
| Quezon City 2nd District Engineering Office | 95,000,000 |
| Rehabilitation of Road, Barangay Loyola Heights, Quezon City | 20,000,000 |
| Rehabilitation of Road, Barangay Quirino 2-A, Quezon City | 25,000,000 |
| Rehabilitation of Road, Barangay Ugong Norte Quezon City | 50,000,000 |
| South Manila District Engineering Office | 256,000,000 |
| Improvement of Road and Drainage System along Alvarez Street Street, Barangay 51 Zone 8 and its vicinity, Pasay City | 7,000,000 |
| Improvement of Road and Drainage System along B. Mayor Street, Barangay 177 Zone 18 and its vicinity, Pasay City | 5,000,000 |
| Improvement of Road and Drainage System along Barangay 201 Zone 20 and its vicinity, Pasay City | 10,000,000 |
| Improvement of Road and Drainage System along E. Rodriguez Street, Barangay 165 Zone 18 and its vicinity, Pasay City | 10,000,000 |
| Improvement of Road and Drainage System along Layug Street Street, Barangay 2 Zone 1 and its vicinity, Pasay City | 13,000,000 |
| Improvement of Road and Drainage System along Rodriguez Street, Barangay 133 Zone 13 and its vicinity, Pasay City | 11,000,000 |
| Improvement of Road and Drainage System along Vitales Street, Barangay 164 Zone 18 and its vicinity, Pasay City | 10,000,000 |
| Improvement of Roads and Drainage at Barangay 727, Malate, Manila | 10,000,000 |
| Improvement of Roads and Drainage at Barangay 808, Zone 88, Manila City | 10,000,000 |
| Improvement of Roads and Drainage System Ada's Park, Pandacan, Manila Sta. 0 - Sta. 373 | 10,000,000 |
| Improvement of Roads and Drainage System along Industria St. and vicinity Sta. 0 - Sta. 367 | 20,000,000 |
| Improvement of Roads and Drainage System along T. San Luis St. and vicinity Sta. 0 - Sta. 375 | 25,000,000 |
| Improvement of Roads and Drainage System at Barangay 681, Zone 74, Manila | 15,000,000 |
| Improvement of Roads and Drainage System at Barangay 829, Zone 90 and Vicinity Sta. 0 - Sta. 520, Manila City | 50,000,000 |
| Improvement of Roads and Drainage System, Zone 92 & 93, Manila City, Sta. 0 - Sta. 670 | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region I | 2,172,330,000 |
| Ilocos Norte 1st District Engineering Office | 207,000,000 |
| Construction of Bridge connecting Barangay Alsem and Barangay Dipilat , Vintar, Ilocos Norte | 21,000,000 |
| Construction of Bridge, Barangay Abkir, Vintar, Ilocos Norte | 8,000,000 |
| Construction of Bridge, Barangay Cabangaran, Vintar, Ilocos Norte | 10,000,000 |
| Construction of Bridge, Barangay Maruaya, Piddig, Ilocos Norte | 10,000,000 |
| Construction of Bridge, Barangay Poblacion 3, Adams, Ilocos Norte | 25,000,000 |
| Construction of Bridge, Barangay Surong, Pasuquin, Ilocos Norte | 8,000,000 |
| Construction of Bridge, Sitio Agapang, Barangay Mabanbanag, Vintar, Ilocos Norte | 10,000,000 |
| Construction of Bridge, Sitio Bago, Barangay Ester, Vintar, Ilocos Norte | 10,000,000 |
| Construction of Bridge, Sitio Borbor Barangay 26 Canaam, Vintar, Ilocos Norte | 20,000,000 |
| Construction of Bridge, Sitio Tungel, Barangay Isic-isic, Vintar, Ilocos Norte | 10,000,000 |
| Construction of Calambeg-Mabanbanag Bridge, Piddig, Ilocos Norte | 5,000,000 |
| Construction of Dagupan-Lipay Bridge, Vintar, Ilocos Norte | 30,000,000 |
| Construction of Loing-Bimmanga Bridge, Piddig, Ilocos Norte | 20,000,000 |
| Construction of Utoy Bridge, Barangay Estancia, Piddig, Ilocos Norte | 20,000,000 |
| Ilocos Norte 2nd District Engineering Office | 303,000,000 |
| Construction of Local Road, Barangay Liliputen, Pinili, Ilocos Norte | 10,000,000 |
| Construction of Road leading to the SPARC (Safety, Peace And Resiliency Compound), Barangay Sta. Cecilia, San Nicolas, Ilocos Norte | 30,000,000 |
| Construction of Road with Slope Protection, Barangay Imelda, Marcos, Ilocos Norte | 35,000,000 |
| Construction of Road with Slope Protection, Barangay Pacifico to Barangay Cacafean, Marcos, Ilocos Norte | 44,000,000 |
| Construction of Road, Barangay Caraitan, Badoc, Ilocos Norte | 22,000,000 |
| Construction of Road, Barangay Caribquib, Banna, Ilocos Norte | 25,000,000 |
| Construction of Road, Barangay Pagsanahan Sur, Badoc, Ilocos Norte | 22,000,000 |
| Construction of Road, Barangay Saud, Badoc, Ilocos Norte | 25,000,000 |
| Construction of Road, Sitio Tamurong, Barangay San Lorenzo, San Nicolas, Ilocos Norte | 5,000,000 |
| Rehabilitation of Road, Barangay Aglipay, Pinili, Ilocos Norte | 20,000,000 |
| Rehabilitation of Road, Barangay Pias Norte-Barangay Anggapang Road, Currimao. Ilocos Norte | 50,000,000 |
| Rehabilitation of Road, Barangay San Marcos, San Nicolas, Ilocos Norte | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Ilocos Sur 1st District Engineering Office | 20,000,000 |
| Construction of Road, Sabang-Daclapan Road, Cabugao, Ilocos Sur | 20,000,000 |
| La Union 1st District Engineering Office | 85,000,000 |
| Construction of Barangay Road, Barangay Saoay, City of San Fernando, La Union | 15,000,000 |
| Construction of Coastal Road, Barangay Catbangen, City of San Fernando, La Union | 15,000,000 |
| Construction of Road, Barangay Urbiztondo, San Juan, La Union | 15,000,000 |
| Rehabilitation of Access Road (NLUC Administration- Library Road), Barangay Sapilang, Bacnotan, La Union | 10,000,000 |
| Rehabilitation of Road, Barangay Bato, City of San Fernando, La Union | 10,000,000 |
| Rehabilitation of Road, Barangay Dalumpinas Este, City of San Fernando, La Union | 10,000,000 |
| Rehabilitation of Road, Barangay Dalumpinas Oeste, City of San Fernando, La Union | 10,000,000 |
| La Union 2nd District Engineering Office | 711,330,000 |
| Construction of bridge, Barangay Gumot Nagcolaran Rosario, La Union | 6,000,000 |
| Construction of Local Road, Barangay Rizal (Bintucan-Sangbay) , Tubao, La Union | 45,000,000 |
| Construction of Local Road, Barangay Rizal (Guinitaban-Daeng) , Tubao, La Union | 50,000,000 |
| Construction of Road Barangay Maoasoas Norte to Barangay San Jose to Barangay Inabaan Sur, Pugo, La Union | 24,450,000 |
| Construction of Road Barangay Sitio Kabidayan to Kaniogan Barangay San Cornelio, Caba, La Union | 15,000,000 |
| Construction of Road Barangay Sitio Kanubat 1 Barangay San Jose to Barangay San Fermin, Caba, La Union | 9,750,000 |
| Construction of Road, Barangay Ambalite, Pugo, La Union | 12,500,000 |
| Construction of Road, Barangay Amlang, Rosario, La Union | 9,000,000 |
| Construction of Road, Barangay Baay, Bagulin, La Union | 5,000,000 |
| Construction of Road, Barangay Benteng-Sapilang ,Rosario, La Union | 27,000,000 |
| Construction of Road, Barangay Cadumanian ,Rosario, La Union | 10,500,000 |
| Construction of Road, Barangay Camil-Bucutan, San Fermin, Caba, La Union | 22,500,000 |
| Construction of Road, Barangay Cataguintingan-Benteng, Rosario, La Union | 16,440,000 |
| Construction of Road, Barangay Dulao, Aringay, La Union | 5,000,000 |
| Construction of Road, Barangay Gumot-Nagcolaran, Rosario, La Union | 19,500,000 |
| Construction of Road, Barangay Inabaan Norte, Rosario to Linapew Tubao, La Union | 50,000,000 |
| Construction of Road, Barangay Inabaan Sur, Rosario, La Union | 25,000,000 |
| Construction of Road, Barangay Las-ud to Barangay Poblacion Sur, Caba, La Union | 16,650,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Las-ud, Union | 5,500,000 |
| Construction of Road, Barangay Nagtagaan, Rosario La Union | 12,000,000 |
| Construction of Road, Barangay Nazareno, Agoo, La Union | 6,000,000 |
| Construction of Road, Barangay of San Cornelio-Bautista, Caba, La Union | 18,750,000 |
| Construction of Road, Barangay Palina, Pugo, La Union | 23,400,000 |
| Construction of Road, Barangay Palintucang, Bauang, La Union | 10,000,000 |
| Construction of Road, Barangay Poblacion west-conception, Rosario, La Union | 19,080,000 |
| Construction of Road, Barangay Pongpong, Sto Tomas, La Union | 22,320,000 |
| Construction of Road, Barangay Pottot, Bauang, La Union | 6,000,000 |
| Construction of Road, Barangay San Benito Norte, Aringay, La Union | 5,000,000 |
| Construction of Road, Barangay San Fermin, Caba, La Union | 15,000,000 |
| Construction of Road, Barangay San Fermin-San Jose, Caba, La Union | 12,500,000 |
| Construction of Road, Barangay San Luis, Pugo La Union | 40,050,000 |
| Construction of Road, Barangay San Vicente Sur, Agoo, La Union | 6,000,000 |
| Construction of Road, Barangay Sector 1 Bautista, Caba, La Union | 6,300,000 |
| Construction of Road, Barangay Tay-ac, Rosario, La Union | 5,250,000 |
| Construction of Road, Purok 3, San Benito Sur, Aringay, La Union | 5,000,000 |
| Construction of Road, Sitio Basca East, Barangay Cadumanian, Rosario, La Union | 15,000,000 |
| Construction of Road, Sitio Bucutan, Barangay San Fermin, Caba, La Union | 17,700,000 |
| Construction of Road, Sitio Camangaan, Barangay Carunoan East, Rosario, La Union | 5,250,000 |
| Construction of Road, Sitio Canubat, Barangay San Jose, Caba, La Union | 11,490,000 |
| Construction of Road, Sitio Centro, Barangay San Cornelio, Caba ,La Union | 19,650,000 |
| Construction of Road, Sitio Centro, Barangay San Fermin, Caba, La Union | 16,350,000 |
| Construction of Road, Sitio Kanaraan, Barangay San Cornelio, Caba, La Union | 9,000,000 |
| Construction of Road, Sitio Kimmallugong, Barangay Libtong, Burgos, La Union | 16,950,000 |
| Construction of Road, Sitio Puraw Kadaratan, Purok 5 Barangay Ambalite, Pugo, La Union | 12,500,000 |
| Pangasinan 1st District Engineering Office | 99,000,000 |
| Construction of Amandiego - Bisocol Road, Barangay Amandiego, Alaminos City, Pangasinan | 5,000,000 |
| Construction of Road - Access Road Leading to Mangrove Park Boulevard / Esplanade, Alaminos City, Pangasinan | 19,000,000 |
| Construction of Road, Barangay Ambabaay, Bani, Pangasinan | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Banog Norte, Bani, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Baruan, Agno, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Calabeng, Bani, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Cato, Infanta, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Gais-Guipe, Dasol, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Luna, Mabini, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Palamis, Alaminos City, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Pogoruac, Burgos, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Sablig, Anda, Pangasinan | 5,000,000 |
| Construction of Road, Barangay San Roque, Bolinao, Pangasinan | 10,000,000 |
| Construction of Road, Barangay San Vicente, Burgos, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Tipor, Bani, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Viga, Agno, Pangasinan | 5,000,000 |
| Pangasinan 2nd District Engineering Office | 355,000,000 |
| Construction of Cadre Road, Libsong West, Lingayen, Pangasinan | 15,000,000 |
| Construction of Road & Drainage, Barangay Casibong, San Jacinto, Pangasinan | 5,000,000 |
| Construction of Road & Drainage, Barangay Mayombo, Dagupan City, Pangasinan | 5,000,000 |
| Construction of Road & Drainage, Barangay Pantal, Dagupan City, Pangasinan | 5,000,000 |
| Construction of Road & Drainage, Barangay Pogo Chico, Dagupan City, Pangasinan | 5,000,000 |
| Construction of Road & Drainage, Barangay Salisay, Dagupan City, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Anolid, Mangaldan, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Awai, San Jacinto, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Bacayao Sur, Dagupan City, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Baguinay, Manaoag, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Bantayan, Mangaldan, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Bonuan Binloc, Dagupan City, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Bonuan Boquig, Dagupan City, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Bonuan Gueset, Dagupan City, Pangasinan | 5,500,000 |
| Construction of Road, Barangay Buenlag, Mangaldan, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Cabanbanan, Manaoag, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Cabaruan, San Fabian, Pangasinan | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Capaoay, San Jacinto, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Caranglaan, Dagupan City, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Cayanga, San Fabian, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Labney to Bolo, San Jacinto, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Landas, Mangaldan, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Lobong, San Jacinto, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Lucao, Dagupan City, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Maasin, Mangaldan, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Mangin, Dagupan City, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Mermer, Manaoag, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Nalsian, Manaoag, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Oraan East, Manaoag, Pangasinan | 10,000,000 |
| Construction of Road, Barangay Palua, Mangaldan, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Poblacion- Barangay Namolan, Lingayen, Pangasinan | 6,000,000 |
| Construction of Road, Barangay Pugaro, Dagupan City, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Salaan, Mangaldan, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Salay, Mangaldan, Pangasinan | 5,000,000 |
| Construction of Road, Barangay San Guillermo to San Vicente, San Jacinto, Pangasinan | 5,000,000 |
| Construction of Road, Barangay San Ramon, Manaoag, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Sapang, Manaoag, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Sitio Dalumat to Sto Tomas, San Jacinto, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Tambac, Dagupan City, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Tapuac, Dagupan City, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Tiblong, San Fabian, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Tobuan, Labrador, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Tocok, San Fabian, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Torre 2nd, Mangatarem, Pangasinan | 5,000,000 |
| Construction of Road, Guilig, Mangaldan, Pangasinan | 5,000,000 |
| Construction of Road, Mabilao, San Fabian, Pangasinan | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Talogtog, Lingayen to Bañaga, Bugallon, Pangasinan | 6,000,000 |
| Construction of Road, Tebag, Mangaldan, Pangasinan | 5,000,000 |
| Improvement of Road at Aguilar, Pangasinan | 6,000,000 |
| Improvement of Road at Labrador, Pangasinan | 8,000,000 |
| Rehabilitation of Access Road & Seawall at Barangay Nibaliw, Along San Fabian Beach, San Fabian, Pangasinan | 33,500,000 |
| Rehabilitation of Access Road leading to San Fabian Beach, Barangay Mabilao, San Fabian, Pangasinan | 45,000,000 |
| Rehabilitation of Mamalingling Bridge, Barangay Mamalingling, Dagupan City, Pangasinan | 5,000,000 |
| Pangasinan 3rd District Engineering Office | 317,000,000 |
| Construction of Road at Barangay Pangaoan, Rosales, Pangasinan | 20,000,000 |
| Construction of Road at Barangay Rabago, Rosales, Pangasinan | 10,000,000 |
| Construction of Road with Drainage Crossing, Barangay Camangaan, Rosales, Pangasinan | 10,000,000 |
| Construction of Road, Barangay Canarem (Natividad) - Barangay Carriedo (Tayug) - Barangay Legaspi (Tayug), Pangasinan | 20,000,000 |
| Construction of Road, Barangay Legaspi, Tayug, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Sta. Rosa, Sta. Maria, Pangasinan | 10,000,000 |
| Rehabilitation of Road, Barangay Baro, Barangay Carosucan Sur, Barangay Cabalitian, Barangay Coldit, Barangay Bobonan, Asingan, Pangasinan | 45,000,000 |
| Rehabilitation of Road, Barangay Cabangaran - Barangay Casantamaria-an, Barangay Bantog - Barangay Alac, Barangay Zone 3, Barangay Casantamaria-an, Barangay Baligayan, San Quintin, Pangasinan | 50,000,000 |
| Rehabilitation of Road, Barangay Paitan, Barangay Poblacion East, Barangay Namagbagan, Barangay Cal-litang, Barangay San Vicente - Barangay Poblacion, Barangay Capandanan, Sta. Maria, Pangasinan | 32,000,000 |
| Rehabilitation of Road, Barangay Rizal - Barangay Carmay West, Barangay Carmay East, Barangay Guiling, Barangay Palakipak - Barangay Coliling, Barangay San Bartolome, Barangay Carmen East, Barangay Carmen West, Rosales, Pangasinan | 37,000,000 |
| Rehabilitation of Road, Barangay Salud, Barangay Cacandungan, Barangay Poblacion East, Barangay Poblacion West - Barangay San Maximo, Barangay Canarem - Barangay Burgos, Barangay San Macario Sur, Natividad, Pangasinan | 40,000,000 |
| Rehabilitation of Road, Barangay San Juan, Barangay Guiset Sur, Barangay Guiset Norte, Barangay San Juan - Barangay Cabacaraan, Barangay Cabaritan, Barangay Sto. Domingo, Barangay Flores - Barangay Narra, San Manuel, Pangasinan | 38,000,000 |
| Pangasinan 4th District Engineering Office | 75,000,000 |
| Construction of Local Road, Barangay Abonagan, Malasiqui, Pangasinan | 5,000,000 |
| Construction of Local Road, Barangay Bongato East, Bayambang, Pangasinan | 5,000,000 |
| Construction of Local Road, Barangay Taloyan, Malasiqui, Pangasinan | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Local Road, Barangay Telbang, Bayambang, Pangasinan | 5,000,000 |
| Construction of Road at Barangay Bega (Sitio Cabelew-Manadag), San Carlos City Pangasinan | 10,000,000 |
| Construction of Road, Barangay Bobon, Malasiqui, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Gabon, Calasiao, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Iton, Bayambang, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Mangayao, Bayambang, Pangasinan | 10,000,000 |
| Construction of Road, Barangay Mestizo Norte, San Carlos City, Pangasinan | 5,000,000 |
| Construction of Road, Barangay Pugo, Bayambang, Pangasinan | 10,000,000 |
| Cordillera Administrative Region | 2,388,485,000 |
| Abra District Engineering Office | 350,000,000 |
| Construction of Ababeng-Domeguiay Road, La Paz and Danglas, Abra | 50,000,000 |
| Construction of Budac-Tiker-Gaddani Road, Tayum, Abra | 50,000,000 |
| Construction of Bulbulala-Isit Road, La Paz and Dolores, Abra | 50,000,000 |
| Construction of Canan-Lagayan Road leading to Baybayatin Indigenous People (IP) Community, La Paz and Lagayan, Abra, | 50,000,000 |
| Construction of Garreta-Laskig-San Diego Road, Pidigan, Abra | 50,000,000 |
| Construction of Poblacion-Pulot-Kiwas Road, Lagayan, Abra | 50,000,000 |
| Construction of Sidongan-Damulog-Danglas Road, Danglas, Abra | 50,000,000 |
| Apayao 1st District Engineering Office | 50,000,000 |
| Improvement of Cabetayan-Karagawan Road, Barangay Karagawan, Kabugao, Apayao | 50,000,000 |
| Apayao 2nd District Engineering Office | 50,000,000 |
| Improvement of Marag-Macalino Road, Barangay Marag , Luna and Macalino, Calanasan, Apayao | 50,000,000 |
| Baguio City District Engineering Office | 190,485,000 |
| Construction of Road at Barangay Modern Site West, Aurora Hill, Baguio City | 12,000,000 |
| Construction of Road from Pacdal Road to Barangay Gibraltar, Baguio City | 40,000,000 |
| Rehabilitation of Drainage Structure including Road, Sta. 0+000 - Sta. 0+225, Barangay Poliwes, Baguio City | 20,000,000 |
| Rehabilitation of Local Road with Slope Protection, Barangay Sto. Tomas School Area, Baguio City | 7,000,000 |
| Rehabilitation of Road at Fort Del Pilar Barangay, Sta. 0+000 - Sta. 0+502, Baguio City | 40,320,000 |
| Rehabilitation of Road Dominican Hill-Mirador Barangay, Baguio City | 14,400,000 |
| Rehabilitation of Road Including Drainage Structure, Sta. 0+000 - Sta. 0+235, Sta. 0+000 - Sta. 0+070, Barangay Brookside, Baguio City | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Road with Sidewalk and Railings at Barangay Camp Henry T. Allen, Baguio City | 7,000,000 |
| Rehabilitation of Road, Barangay Imelda Village, Baguio City | 5,000,000 |
| Rehabilitation of Road, Barangay Pinsao Proper, Baguio City | 12,000,000 |
| Road Rehabilitation at Barangay Atok Trail, Baguio City | 12,765,000 |
| Benguet 1st District Engineering Office | 150,000,000 |
| Improvement of Newly-Opened Road from Sitio Besil, Barangay Gumatdang to Sitio Maligaya, Barangay Poblacion, Itogon, Benguet | 50,000,000 |
| Improvement of Road along Anovang-Domolpos at Barangay Tinongdan, Itogon, Benguet | 50,000,000 |
| Improvement of Road from Petican-Camiling-Camisong to National Road at Barangay Loacan, Itogon, Benguet | 50,000,000 |
| Benguet 2nd District Engineering Office | 430,000,000 |
| Construction of Bulalakaw-Otin-Dalipey Access Road, Tacadang, Kibungan | 30,000,000 |
| Improvement along Bewak-Guiweng Barangay Road, Mankayan, Benguet | 20,000,000 |
| Improvement along Cot-Cot-Gawaan barangay Road, Mankayan, Benguet | 20,000,000 |
| Improvement of Madaymen-Namul-acan-Masala Access Road, Madaymen, Kibungan, Benguet | 50,000,000 |
| Improvement of Road along Belis-Piloy Local Road, Caliking, Atok, Benguet | 30,000,000 |
| Improvement of Road along Boneng-Egang Local Road, Naguey, Atok, Benguet | 20,000,000 |
| Improvement of Road along Crusher-Loakan Local Road, Cattubo, Atok, Benguet | 20,000,000 |
| Improvement of Road along Crusher-Washington Local Road, Cattubo, Atok, Benguet | 20,000,000 |
| Improvement of Road along Inuman-Pangkiwa Local Road, Pasdong, Atok, Benguet | 20,000,000 |
| Improvement of Road along Ja'pa-Patapat-Ponopon Local Road, Topdac, Atok, Benguet | 30,000,000 |
| Improvement of Road along Macbas-Botiao Road, Cattubo, Atok, Benguet | 30,000,000 |
| Improvement of Road along Paoay-Upper Englandad-Madeclan Local Road, Paoay, Atok, Benguet | 30,000,000 |
| Improvement of Road along Sapuan Local Road, Abiang, Atok, Benguet | 20,000,000 |
| Improvement of Road along Sowe-Cabayo Local Road, Poblacion, Atok, Benguet | 30,000,000 |
| Improvement of Road along Tagongtongao-Boneng Road, Paoay, Atok, Benguet | 30,000,000 |
| Improvement of Road along Usap-Makidot Local Road, Topdac, Atok, Benguet | 30,000,000 |
| Ifugao 1st District Engineering Office | 115,000,000 |
| Construction of Ambuwaya - to Ba-e Access Road, Barangay Ambabag, Kiangan, Ifugao | 5,000,000 |
| Construction of Camandag - Duli Bridge, Camandag, Asipulo, Ifugao | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Mongkilong - Kahingyan Access Road, Tuplac, Kiangan, Ifugao | 5,000,000 |
| Construction of Montabiong-Banao Road, Sta. 14+000 - Sta. 15+500, Lagawe, Ifugao | 50,000,000 |
| Construction of Sitio Humalophop, Mompolia,Hingyon, Ifugao to Barangay Montabiong, Lagawe, Ifugao Access Road, Mompolia, Hingyon, Ifugao | 5,000,000 |
| Construction of Tannibung - Labannun Access Road, Pindongan, Kiangan, Ifugao | 10,000,000 |
| Construction of Tungngod-Boliwong Road, Sta. 2+260 - Sta. 2+690, Lagawe, Ifugao | 15,000,000 |
| Construction of Yuko - Duit Access Road, Tuplac, Kiangan, Ifugao | 10,000,000 |
| Ifugao 2nd District Engineering Office | 160,000,000 |
| Construction of Barangay Abinuan, Lagawe, Ifugao - Barangay Bridge Nattum, Mayoyao, Ifugao | 15,000,000 |
| Construction of Barangay Inwaloy - Barangay Epeng - Barangay Magulon Access Road, Epeng, Mayoyao, Ifugao | 15,000,000 |
| Construction of Barangay Mongol to Barangay Talboc Access Road, Mongol, Mayoyao, Ifugao | 40,000,000 |
| Construction of Barangay Montabiong - Barangay Banao - Barangay Anaba Access Road, Banao, Banaue, Ifugao | 5,000,000 |
| Construction of Barangay Nalbu Access Road, Nalbu, Mayoyao, Ifugao | 5,000,000 |
| Construction of Barangay Palaad - Barangay Ayangan Access Road, Ayangan, Mayoyao, Ifugao | 5,000,000 |
| Construction of Bongan Access Road, Bongan, Mayoyao, Ifugao | 10,000,000 |
| Construction of Bridge along Alimit -Banao Road, Banao, Mayoyao, Ifugao | 10,000,000 |
| Construction of Butayan Access Road, Chalalo, Aguinaldo, Ifugao | 10,000,000 |
| Construction of Lipit Bridge Along Manaot, Mongayang, Aguinaldo, Ifugao and Lipit, Pinto Alfonso Lista Ifugao Road | 30,000,000 |
| Construction of Mapawoy Access Road, Mapawoy, Mayoyao, Ifugao | 10,000,000 |
| Construction of Sitio Caravania Access Road, Sta. Maria, Alfonso Lista, Ifugao | 5,000,000 |
| Lower Kalinga District Engineering Office | 335,000,000 |
| Construction of Access Road Lateral D-Purok 2/Compra, Barangays Agbannawag and Lacnog, Tabuk City, Kalinga | 6,000,000 |
| Construction of Access Road, Tuga-Kagatakan/Masablang Road, Barangay Tuga and Masablang, Tabuk City, Kalinga | 7,000,000 |
| Construction of Allaguia Access Road, Barangay Allaguia, Pinukpuk, Kalinga | 5,000,000 |
| Construction of Anonang-Santor Access Road, Barangay Santor, Rizal, Kalinga | 11,000,000 |
| Construction of Ballayangon-Ab-abaan Access Road, Barangays Ballayangon and Ab-abaan, Pinukpuk, Balbalan, Kalinga | 20,000,000 |
| Construction of Ballayangon-Ab-abaan Access Road, Tabuk City, Kalinga | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Bulagot, Gobgob Access Road, Barangay Gobgob, Tabuk City, Kalinga | 5,000,000 |
| Construction of Bullaguiyan, Dao, Cagaluan- Balbalan Proper Access Road, Barangays Balbalan Proper and Cagaluan, Balbalan, Pasil, Kalinga | 50,000,000 |
| Construction of Catabbogan-Daga Access Road, Barangay Catabbogan, Pinukpuk, Kalinga | 5,000,000 |
| Construction of Ducalao/Sitio Butigui/Amlao Access Road, Barangay Suyang, Balawag and Amlao, Tabuk City, Kalinga | 9,000,000 |
| Construction of Eastern Badong/Kasut Access Road, Barangay Ammacian and Malagnat, Pinukpuk, Kalinga | 7,000,000 |
| Construction of General Luna Access Road, Barangay Casigayan and Dilag, Tabuk, City, Kalinga | 10,000,000 |
| Construction of Guilayon ES/Cabaritan/Calanan Access Road, Barangay Guilayon, Cabaritan and Calanan, Tabuk City, Kalinga | 9,500,000 |
| Construction of Makilo-Aselap Road, Barangay Calaccad, Tabuk City, Kalinga | 5,000,000 |
| Construction of Makilo-Malalao Access Road, Barangays Cudal and Malalao, Tabuk City, Kalinga | 70,000,000 |
| Construction of Manuel S. Agyao Boulevard, Junction Ileb, Nambaran-Dilag-San Julian-Balong Access Road, Barangays Nambaran, Dilag and Balong, Tabuk City, Kalinga | 30,000,000 |
| Construction of Matucnang/Mapaoay Access Road, Barangay Ipil, Tabuk City, Kalinga | 5,500,000 |
| Construction of Patol-Bakir Access Road, Barangay Calaocan, Rizal, Kalinga | 5,000,000 |
| Construction of Rizal National Road Junction, Santor-Liwan East Access Road, Barangays Santor and Liwan East, Rizal, Kalinga | 15,000,000 |
| Construction of Rizal, Isabela Nat'l Road Junct., Santor-Liwan East Access Road, Barangay Santor, Rizal, Kalinga | 10,000,000 |
| Construction of Romualdez Access Road, Barangay Romualdez, Rizal, Kalinga | 5,000,000 |
| Construction of Sandara Access Road, Barangay Santor, Rizal, Kalinga | 10,000,000 |
| Construction of Taga-Nambucayan Access Road, Barangay Mallango, Tinglayan, Kalinga | 20,000,000 |
| Mountain Province 1st District Engineering Office | 315,000,000 |
| Construction of Bridge, Sitio Salin, Barangay Sadsadan, Bauko, Mountain Province | 35,000,000 |
| Construction of Guinzadan Central Road, Barangay Guinzadan Central, Bauko, Mountain Province | 13,000,000 |
| Construction of Road, Balili-Alab, Bontoc, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Abatan, Bauko, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Ambasing, Sagada, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Ankileng, Sagada, Mountain Province | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Bagnen Proper, Bauko, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Balintaugan, Bauko, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Bana-ao, Tadian, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Banao, Bauko, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Besao East, Besao, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Betwagan, Sadanga, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Bun-ayan, Sabangan, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Can-eo, Bontoc, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Dacudac, Tadian, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Fidelisan, Sagada, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Gayang, Sabangan, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Gueday, Besao, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Guinzadan Central, Bauko, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Kayan West, Tadian, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Lagawa-Coputan, Bauko, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Lenga, Tadian, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Leseb, Bauko, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Mainit, Bontoc, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Maligcong, Bontoc, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Masla, Tadian, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Mayag, Bauko, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Napua, Sabangan, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Otucan Sur, Bauko, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Poblacion, Sagada, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Saclit, Sadanga, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Sinto, Bauko, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Sumadel, Tadian, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Supang, Sabangan, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Talubin, Bontoc, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Tambingan, Sabangan, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Tanulong, Sagada, Mountain Province | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Tapapan, Bauko, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Tocucan, Bontoc, Mountain Province | 5,000,000 |
| Construction of Road, Bila-Otucan Norte, Bauko, Mountain Province | 5,000,000 |
| Construction of Road, Bontoc-Dalican, Bontoc, Mountain Province | 5,000,000 |
| Construction of Road, Kayan-Guidao-Lengao, Barangay Poblacion, Tadian, Mountain Province | 5,000,000 |
| Construction of Road, Mount Data Junction-Binaka-Bebe-Asbiagan, Barangay Monamon Norte, Bauko, Mountain Province | 10,000,000 |
| Construction of Road, Poblacion-Belwang, Sadanga, Mountain Province | 5,000,000 |
| Construction of Road, Sadsadan Proper - Salin, Barangay Sadsadan, Bauko, Mountain Province | 10,000,000 |
| Construction of Road, Sinto-Asbiagan-Bebe, Barangay Monamon Sur, Bauko, Mountain Province | 5,000,000 |
| Construction of Road, Sitio Karatula, Sadsadan-Sitio Bansa, Monamon Norte, Bauko, Mountain Province | 5,000,000 |
| Construction of Road, Sitio Legleg, Barangay Camatagan, Sabangan, Mountain Province | 5,000,000 |
| Construction of Road, Tamog-o-Suyo-Pangao, Barangay Monamon Norte, Bauko, Mountain Province | 7,000,000 |
| Rehabilitation of Mabbay-Mabisil via Kanipawan Diversion Road, Barangay Antadao, Sagada, Mountain Province | 20,000,000 |
| Mountain Province 2nd District Engineering Office | 125,000,000 |
| Construction of Dallug Bridge, Barangay Saliok and Barangay Maducayan, Natonin, Mountain Province | 40,000,000 |
| Construction of Road, Bangad - Bulo, Barangay Buringal, Paracelis, Mountain Province | 10,000,000 |
| Construction of Road, Barangay Alunogan, Natonin, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Anonat, Paracelis, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Bacarri, Paracelis, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Buringal, Paracelis, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Butigue, Paracelis, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Kaleo, Barlig, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Lingoy, Barlig, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Palitod, Paracelis, Mountain Province | 5,000,000 |
| Construction of Road, Barangay Tonglayan, Natonin, Mountain Province | 5,000,000 |
| Construction of Road, Gayang-Alino-Arapang-Dalanao, Barangay Bantay, Paracelis, Mountain Province | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Poblacion - Sitio Batnong, Barangay Banawel, Natonin, Mountain Province | 5,000,000 |
| Construction of Road, Sitio Ambatotong-Addang, Barangay Bunot, Paracelis, Mountain Province | 5,000,000 |
| Construction of Road, Sitio Asilap, Barangay Bantay, Paracelis, Mountain Province | 5,000,000 |
| Construction of Road, Sitio Licoy, Barangay Poblacion, Paracelis, Mountain Province | 5,000,000 |
| Construction of Road, Sitio Mulliang to Sitio Anonat Proper, Barangay Anonat, Paracelis, Mountain Province | 5,000,000 |
| Upper Kalinga District Engineering Office | 118,000,000 |
| Construction of Ableg-Molayong-Malucsad Access Road, Barangays Ableg, Dalupa and Malucsad, Pasil, Kalinga | 30,000,000 |
| Construction of Access Road leading to Mt. Chumanchil, Sta. 1+506.5 - Sta. 2+006.5, Kalinga | 20,000,000 |
| Construction of Balbalan Proper-Dao, Cagaluan, Bullaguian Access Road, Barangay Cagaluan, Pasil, Kalinga | 50,000,000 |
| Construction of Batongbuhay National Road Junction, Puapo-Dangtalan-Amdalao Road, Barangays Puapo, Dangtalan, Pasil, Kalinga | 5,000,000 |
| Construction of Char-ig Arong Access Road, Barangay Mallango, Tinglayan, Kalinga | 5,000,000 |
| Improvement of Balbalasang Elementary Access Road, Barangay Balbalasang, Balbalan, Kalinga | 8,000,000 |
| Region II | 4,244,116,000 |
| Batanes District Engineering Office | 50,000,000 |
| Construction of Malayo Road (Batanes State College - Agri Building) , Barangay San Antonio, Basco, Batanes | 10,000,000 |
| Construction of Road, Chawadi to Masupit, Barangay Kayvaluganan, Basco, Batanes | 10,000,000 |
| Construction of Road, Sitio Mahat (Sta. 0 + 000 - Sta. 0 + 830), Barangay Savidug, Sabtang, Batanes | 30,000,000 |
| Cagayan 1st District Engineering Office | 215,000,000 |
| Concreting of Barangay Road at Barangay Agaman Norte, Baggao, Cagayan | 5,000,000 |
| Concreting of Barangay Road at Barangay Imurung-San Miguel, Baggao, Cagayan | 5,000,000 |
| Concreting of Barangay Road at Barangay Maura, Aparri, Cagayan | 5,000,000 |
| Concreting of Barangay Road at Barangay Tanglagan, Gattaran, Cagayan | 20,000,000 |
| Concreting of Barangay Road at Sitio Agnaoan, Barangay Mabuno, Gattaran, Cagayan | 10,000,000 |
| Concreting of Barangay Road at Sitio Rissik, Barangay Mabuno, Gattaran, Cagayan | 10,000,000 |
| Concreting of Barangay Road at Sitio Tanog, BarangayMabuno, Gattaran, Cagayan | 10,000,000 |
| Concreting of Barangay Road, Barangay Afunan Cabayu, Camalaniugan, Cagayan | 5,000,000 |
| Concreting of Barangay Road, Barangay Agaman Sur, Baggao, Cagayan | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Concreting of Barangay Road, Barangay Bagunot, Baggao, Cagayan | 5,000,000 |
| Concreting of Barangay Road, Barangay Ballang, Buguey, Cagayan | 5,000,000 |
| Concreting of Barangay Road, Barangay Centro-Norte, Cabayu, Gattaran | 10,000,000 |
| Concreting of Barangay Road, Barangay Ganzano, Gattran, Cagayan | 10,000,000 |
| Concreting of Barangay Road, Barangay Linao, Aparri, Cagayan | 5,000,000 |
| Concreting of Barangay Road, Barangay Masical, Baggao, Cagayan | 5,000,000 |
| Concreting of Barangay Road, Barangay Nabaccayan, Gattaran, Cagayan | 10,000,000 |
| Concreting of Barangay Road, Barangay Nassiping, Gattaran, Cagayan | 10,000,000 |
| Concreting of Barangay Road, Barangay San Antonio, Baggao, Cagayan | 5,000,000 |
| Concreting of Barangay Road, Barangay San Esteban, Alcala, Cagayan | 5,000,000 |
| Concreting of Barangay Road, Barangay San Vicente, Buguey, Cagayan | 5,000,000 |
| Concreting of Barangay Road, Barangay Simbaluca, Sta. Teresita, Cagayan | 5,000,000 |
| Concreting of Barangay Road, Barangay Sta. Isabel, Buguey, Cagayan | 5,000,000 |
| Concreting of Barangay Road, Barangay Tallang, Baggao, Cagayan | 5,000,000 |
| Concreting of Barangay Road, Barangay Tamban, Alcala, Cagayan | 5,000,000 |
| Construction of Barangay Road, Barangay Afusing Bato, Alcala, Cagayan | 5,000,000 |
| Construction of Road, Barangay Felipe Tuzon in Calamaniugan, Cagayan | 20,000,000 |
| Construction of Road, Rambo Drive, Buyun, Santa Teresita, Cagayan | 20,000,000 |
| Cagayan 2nd District Engineering Office | 129,000,000 |
| Concreting of Road along Barangay Libertad (LDRMO), Abulug , Cagayan | 10,000,000 |
| Concreting of Road along Barangay Libertad (Sinamar), Abulug, Cagayan | 12,000,000 |
| Concreting of Road along Barangay Libertad (Siniata), Abulug, Cagayan | 12,000,000 |
| Concreting of Road along Barangay Libertad, Abulug, Cagayan | 20,000,000 |
| Concreting of Road along Barangay Mabitnong, Santo Nino, Cagayan | 5,000,000 |
| Concreting of Road along Barangay Payagan West-Payagan East, Ballesteros, Cagayan | 10,000,000 |
| Concreting of Road along Barangay San Agustin (Marafutu), Abulug, Cagayan | 20,000,000 |
| Concreting of Road along Purok Regta, Barangay Libertad, Abulug, Cagayan | 10,000,000 |
| Construction of Barangay Simayung-Canayun Road, Barangay Simayung and Barangay Canayun, Abulug, Cagayan | 20,000,000 |
| Rehabilitation of Colony Road, Sta. 0+000 - Sta. 0+350, Barangay Libertad, Abulug, Cagayan | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Cagayan 3rd District Engineering Office | 164,000,000 |
| Construction of Bridge, Barangay Lapi, Peñablanca, Cagayan | 12,000,000 |
| Construction of Bridge, Barangay Minanga, Peñablanca, Cagayan | 12,000,000 |
| Construction of Road, Barangay Bical, Peñablanca, Cagayan | 5,000,000 |
| Construction of Road, Barangay Cabasan, Peñablanca, Cagayan | 15,000,000 |
| Construction of Road, Barangay Calintaan, Amulung, Cagayan | 5,000,000 |
| Construction of Road, Barangay Carig Sur, Tuguegarao City, Cagayan | 5,000,000 |
| Construction of Road, Barangay Gosi, Tuguegarao City, Cagayan | 5,000,000 |
| Construction of Road, Barangay Iraga, Solana, Cagayan | 5,000,000 |
| Construction of Road, Barangay La Suerte - Nagsabaran, Amulung, Cagayan | 20,000,000 |
| Construction of Road, Barangay Liwan Norte - San Antonio, Enrile, Cagayan | 25,000,000 |
| Construction of Road, Barangay Liwan Norte, Enrile, Cagayan | 5,000,000 |
| Construction of Road, Barangay Padul, Solana, Cagayan | 5,000,000 |
| Construction of Road, Barangay Roma Norte, Enrile, Cagayan | 5,000,000 |
| Construction of Road, Barangay Roma Sur, Enrile, Cagayan | 5,000,000 |
| Rehabilitation of Road - Barangay Sisim to Minanga, Peñablanca, Cagayan | 25,000,000 |
| Rehabilitation of Road, Callao to Cabbo Road, Peñablanca, Cagayan | 5,000,000 |
| Rehabilitation of Road, Sisim to Manga Road, Peñablanca, Cagayan | 5,000,000 |
| Isabela 1st District Engineering Office | 557,000,000 |
| Rehabilitation of Road (Sta. 0+000 - Sta.0+600) at Barangay Magassi, Cabagan, Isabela | 6,600,000 |
| Rehabilitation of Road (Sta. 0+080 - Sta. 1+005) at Barangay Santa, Tumauini, Isabela | 13,500,000 |
| Concreting of Barangay Road, Barangay Calinaoan Sur - Barangay Villaluz, Delfin Albano, Isabela | 20,000,000 |
| Concreting of Road with RCBC at Dacque to Sitio Annaronan, Barangay San Antonio, Cabagan, Isabela | 5,000,000 |
| Construction of Bridge (Sta. 1+000 - Sta. 1+012) at Sitio Callueng, Barangay Barumbong, Santo Tomas, Isabela | 11,000,000 |
| Construction of Concrete Road (Section 1: Sta. 0+765 - Sta. 2+940, Sta. 2+950 - Sta. 3+820, Sta. 3+865 - Sta. 4+020, Section 2: Sta. 0+000 - Sta. 0+310) along Sitio Fugong to Sitio Baccay to Sitio Gapa Road, Barangay San Antonio, Cabagan, Isabela | 41,800,000 |
| Construction of Concrete Road (Sta. 0+000 - Sta. 0+400) at Barangay Magassi, Cabagan, Isabela | 5,650,000 |
| Construction of Concrete Road (Sta. 0+000 - Sta. 2+400), Barangay Sto. Rosario, Delfin Albano, Isabela | 30,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Concrete Road (Sta. 1+250 - Sta. 1+673) at Sitio Alibagu, Barangay Tallag, Cabagan, Isabela | 5,000,000 |
| Construction of Concrete Road (Sta. 2+696 - Sta. 4+076, Sta. 4+276 - Sta. 4+481), Barangay Naganacan, Santa Maria to Barangay Tallag, Cabagan, Isabela | 28,700,000 |
| Construction of Concrete Road (Sta. 2+940 - Sta. 5+040), Barangay Annanuman to Barangay San Vicente, San Pablo, Isabela | 32,100,000 |
| Construction of Concrete Road at Barangay Limbauan, San Pablo, Isabela | 20,000,000 |
| Construction of Concrete Road including Drainage Structure (Sta. 0+000 - Sta. 0+319), Purok 7, Barangay Lanna, Tumauini, Isabela | 6,800,000 |
| Construction of Road at Barangay Balasig, Cabagan, Isabela | 5,000,000 |
| Construction of Road at Barangay Union, Cabagan, Isabela | 5,000,000 |
| Construction of Road Slope Protection Structure (Sta. 0+514 - Sta. 0+910), Purok 1, Barangay Lanna, Tumauini, Isabela | 7,900,000 |
| Rehabilitation of Barangay Road, Barangay Centro, Sto. Tomas, Isabela | 50,000,000 |
| Rehabilitation of Concrete Road at Barangay Angancasilian, Cabagan, Isabela | 5,000,000 |
| Rehabilitation of Concrete Road at Barangay Catabayungan, Cabagan, Isabela | 5,000,000 |
| Rehabilitation of Concrete Road at Barangay Magassi to Barangay Union, Cabagan, Isabela | 10,000,000 |
| Rehabilitation of Concrete Road at Barangay San Antonio, Cabagan, Isabela | 5,000,000 |
| Rehabilitation of Concrete Road with Slope Protection at Barangay Pilig Abajo, Cabagan, Isabela | 15,000,000 |
| Rehabilitation of Road (Section 1: Sta. 0+200 - Sta. 0+493, Section 2: Sta. 0+000 - Sta. 0+240) and Construction of Concrete Road (Section 3: Sta. 0+000 - Sta. 0+280), Barangay Auitan, San Pablo, Isabela | 9,000,000 |
| Rehabilitation of Road (Section 1: Sta. 11+360 - Sta. 11+560, Section 2: Sta. 0+000 - Sta. 0+445) including Construction of Slope Protection Structure (Section 2: Sta. 0+000 - Sta. 0+100, Sta. 0+200 - Sta. 0+445) at Barangay Caligayan, Tumauini, Isabela | 12,100,000 |
| Rehabilitation of Road (Sta. 0+000 - Sta. 0+550), Barangay Garita, Cabagan, Isabela | 6,300,000 |
| Rehabilitation of Road (Sta. 0+000 - Sta. 1+000) including Construction of Slope Protection Structure (Sta. 0+396 - Sta. 0+477) at Barangay Ugad, Tumauini, Isabela | 12,800,000 |
| Rehabilitation of Road (Sta. 0+000 - Sta. 1+500), Barangay Bungad, San Pablo, Isabela | 19,000,000 |
| Rehabilitation of Road (Sta. 0+000 - Sta. 2+000), Barangay Poblacion to Barangay Minanga Sur, San Pablo, Isabela | 25,000,000 |
| Rehabilitation of Road (Sta. 0+000-Sta. 0+800) at Barangay Catabayungan, Cabagan, Isabela | 8,300,000 |
| Rehabilitation of Road (Sta. 0+040 - Sta. 1+140) at Barangay San Mateo, Tumauini, Isabela | 11,600,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Road (Sta. 0+800 - Sta. 3+300) along Barangay Colunguan to Barangay Bubug, Santo Tomas, Isabela | 24,400,000 |
| Rehabilitation of Road (Sta. 1+251 - Sta. 2+951), Barangay Dalena to Barangay San Vicente, San Pablo, Isabela | 17,700,000 |
| Rehabilitation of Road (Sta. 3+350 - Sta. 4+449) at Barangay Fugu Sur to Barangay Fugu Norte, Tumauini, Isabela | 16,750,000 |
| Rehabilitation of Road (Sta. 7+500 - Sta. 8+100, Sta. 8+400 - Sta. 9+000) including Construction of Road Slope Protection Structure (Sta. 7+500 - Sta. 8+100, Sta. 8+400 - Sta. 9+000), Barangay Dalena, San Pablo, Isabela | 20,000,000 |
| Replacement of Bridge (Sta. 0+507 - Sta. 0+544) including Bridge Approaches (Sta. 0+487 - Sta. 0+507, Sta. 0+544 - Sta. 0+564), Barangay Bangag, City of Ilagan, Isabela | 40,000,000 |
| Isabela 2nd District Engineering Office | 976,020,000 |
| Concreting of Road, Barangay Aurora, Quezon, Isabela | 5,000,000 |
| Concreting of Road, Barangay Barucboc-Barangay Aurora, Quezon, Isabela | 30,000,000 |
| Concreting of Road, Barangay Bimonton, Mallig, Isabela | 10,000,000 |
| Concreting of Road, Barangay Camaal, Quirino, Isabela | 5,000,000 |
| Concreting of Road, Barangay Lanting, Roxas, Isabela | 6,000,000 |
| Concreting of Road, Barangay Malasin to Barangay Bagnos, Aurora, Isabela | 25,000,000 |
| Concreting of Road, Barangay Malasin, Burgos, Isabela | 6,000,000 |
| Concreting of Road, Barangay Mangga-Barangay Alunan-Barangay Santos, Quezon, Isabela | 30,000,000 |
| Concreting of Road, Barangay Masigun, Burgos, Isabela | 5,000,000 |
| Concreting of Road, Barangay Minagbag, Quezon, Isabela | 6,000,000 |
| Concreting of Road, Barangay Samonte-Barangay Lepanto-Barangay Santos, Quezon, Isabela | 30,000,000 |
| Concreting of Road, Barangay San Antonio, Roxas, Isabela | 30,000,000 |
| Concreting of Road, Barangay San Jose Norte I, Mallig, Isabela | 25,000,000 |
| Concreting of Road, Barangay San Jose Norte II, Mallig, Isabela | 25,000,000 |
| Concreting of Road, Barangay San Jose, Quirino, Isabela | 10,000,000 |
| Concreting of Road, Barangay San Jose, Roxas, Isabela | 5,000,000 |
| Concreting of Road, Barangay San Miguel, Luna, Isabela | 6,000,000 |
| Concreting of Road, Barangay San Vicente, Quirino, Isabela | 6,000,000 |
| Concreting of Road, Barangay Simimbaan, Roxas, Isabela | 5,000,000 |
| Concreting of Road, Purok 2, Purok 1, Purok 5, Barangay Barucboc Norte | 20,000,000 |
| Concreting of Road, Purok 7, Premicias Street, Barangay Alunan, Quezon, Isabela | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Concreting of Road, Purok Pag-asa 1, Barangay Matusalem, Roxas, Isabela | 5,000,000 |
| Concreting of Road, Sitio Lilagan, Barangay Cabaritan, San Manuel, Isabela | 6,000,000 |
| Concreting of Road, Sitio Magagamot Creek, Barangay Minagbag, Quezon, Isabela | 30,000,000 |
| Construction of Road at Barangay Caliguian, Burgos, Isabela | 10,000,000 |
| Construction of Road at Barangay Kalabaza to Barangay Ballesteros, Aurora, Isabela | 25,000,000 |
| Construction of Road at Barangay San Placido, Roxas, Isabela | 10,000,000 |
| Construction of Road at Barangay Simimbaan, Roxas, Isabela | 15,000,000 |
| Construction of Road, Barangay Caraniogan, San Manuel, Isabela | 25,900,000 |
| Construction of Road, Barangay Luyao, Luna, Isabela | 20,000,000 |
| Construction of Road, Barangay Mambabanga, Luna Isabela | 15,000,000 |
| Construction of Road, Barangay Nueva Era, San Manuel, Isabela | 23,240,000 |
| Construction of Road, Barangay Olango to Barangay Centro 2, Mallig, Isabela | 30,000,000 |
| Construction of Road, Barangay Sadiat East, San Manuel, Isabela | 10,250,000 |
| Construction of Road, Barangay San Miguel, Luna, Isabela | 30,000,000 |
| Construction of Road, Barangay Sta Cruz, San Manuel, Isabela | 18,400,000 |
| Construction of Road, Barangay Sta. Catalina, Quirino, Isabela | 5,000,000 |
| Construction of Road, Barangay Victoria to San Jose Sur | 20,000,000 |
| Construction of Road, Sitio Cagurungan, Barangay Eden, San Manuel, Isabela | 25,730,000 |
| Construction of Road, Sitio Caragsakan, Barangay Rizal, Roxas, Isabela | 25,000,000 |
| Rehabilitation of Road of Barangay Concepcion to Barangay Puroc, Luna Isabela | 33,000,000 |
| Rehabilitation of Road of Barangay Harana, Luna, Isabela | 37,500,000 |
| Rehabilitation of Road of Barangay Mambabanga to Barangay San Miguel, Luna Isabela | 31,500,000 |
| Rehabilitation of Road of Barangay Mambabanga, Luna, Isabela | 17,000,000 |
| Rehabilitation of Road of Barangay Puroc to BarangayMacañao, Luna, Isabela | 33,500,000 |
| Rehabilitation of Road, Barangay Bustamante, Luna Isabela | 30,000,000 |
| Rehabilitation of Road, Barangay Concepcion, Luna Isabela | 20,000,000 |
| Rehabilitation of Road, Barangay Lalog 1, Luna Isabela | 30,000,000 |
| Rehabilitation of Road, Barangay Puroc, Luna Isabela | 30,000,000 |
| Rehabilitation of Road, Barangay Rizalina, Aurora, Isabela | 15,000,000 |
| Rehabilitation of Road, Barangay San Miguel, Luna Isabela | 25,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Road, Purok 3 & 4, Barangay Rizal | 6,000,000 |
| Rehabilitation of Road, Purok 6,5,4 & 3, Barangay San Rafael, Roxas, Isabela | 8,000,000 |
| Isabela 3rd District Engineering Office | 765,596,000 |
| Concreting of Road of Brgy. Guilingan to Brgy. Tappa, Brgy. Tappa, San Mariano, Isabela | 9,603,000 |
| Construction of Access Road Leading to Barangay Gomez, Benito Soliven, Isabela | 15,000,000 |
| Construction of Access Road leading to Barangay Mansibang, Naguilian, Isabela | 10,000,000 |
| Construction of Access Road leading to Barangay Tomines, Naguilian, Isabela | 10,000,000 |
| Construction of Access Road leading to Housing Project of Barangay Napaccu Pequeño, Reina Mercedes, Isabela | 20,000,000 |
| Construction of Access Road of Barangay Dialawyao to Barangay Culasi, Barangay, Dialawyao, Palanan, Isabela | 20,000,000 |
| Construction of Access Road of Barangay La Salette to Barangay District 1, Benito Soliven, Isabela | 5,000,000 |
| Construction of Andabuen-Ara-Capuseran Road, Barangay Andabuen-Ara-Capuseran, Benito Soliven, Isabela | 50,000,000 |
| Construction of Barangay Banquero Purok 5 to Purok 7, Reina Mercedes, Isabela | 10,000,000 |
| Construction of Barangay District 1-Barangay District 2 Road., Barangay District 1-District 2, Reina Mercedes, Isabela | 30,000,000 |
| Construction of Barangay Road, Barangay Burgos, Naguilian, Isabela | 20,000,000 |
| Construction of Barangay Road, Barangay Estrella, San Mateo, Isabela | 10,000,000 |
| Construction of Barangay Road, Barangay Minallo, Naguilian, Isabela | 20,000,000 |
| Construction of Barangay Road, Barangay Rang-ayan, Naguilian, Isabela | 10,000,000 |
| Construction of Barangay Road, Barangay San Manuel, San Mateo, Isabela | 10,000,000 |
| Construction of Barangay Road, Barangay San Marcos, San Mateo, Isabela | 10,000,000 |
| Construction of Barangay Road, Barangay Villa Cruz, San Mateo, Isabela | 10,000,000 |
| Construction of Barangay Road, Barangay Villa Paz, Naguilian, Isabela | 50,000,000 |
| Construction of Barangay Road, Barangay Villafuerte, San Mateo, Isabela | 10,000,000 |
| Construction of Barangay Road, Guilingan to Tappa, Barangay Guilingan, Benito Soliven, Isabela | 9,795,000 |
| Construction of Bridge Quinalabasa Bridge, Barangay Quinalabasa,(Sta. 0+000.00 - Sta. 0+061.00), Naguilian, Isabela | 25,000,000 |
| Construction of Dimalicu-lico Concrete Bridge at Barangay Dimalicu-lico, Palanan, Isabela | 50,000,000 |
| Construction of Road Barangay San Jose to Barangay Casala, San Mariano, Isabela | 14,844,000 |
| Construction of Road of Barangay Roxas, Naguilian, Isabela | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road of Barangay Songsong, Gamu to Barangay Tomines, Naguilian, Isabela | 9,896,000 |
| Construction of Road Slope Protection Structure, Barangay Malasin, San Mateo, Isabela | 5,000,000 |
| Construction of Road Slope Protection Structure, Barangay Villa Magat, San Mateo, Isabela | 10,000,000 |
| Construction of Road, Barangay Bugallon Proper to New York Heights, Barangay Bugallon Proper, Ramon, Isabela | 10,000,000 |
| Construction of Road, Barangay Buyasan to Barangay Cadsalan, San Mariano, Isabela | 9,797,000 |
| Construction of Road, Barangay Furao, Gamu, Isabela | 10,000,000 |
| Construction of Road, Barangay Guibang, Gamu, Isabela | 50,000,000 |
| Construction of Road, Barangay Guilingan to Barangay Capuseran, Benito Soliven, Isabela | 40,000,000 |
| Construction of Road, Barangay Lourdes to Barangay Sto. Niño, Angadanan, Isabela | 15,000,000 |
| Construction of Road, Barangay New Magsaysay to Barangay Sinipit, Benito Soliven, Isabela | 15,661,000 |
| Construction of Road, Barangay Salay to Bangkero Trail (Cagayan River) with Box Culvert, Barangay Salay, Angadanan, Isabela | 15,000,000 |
| Construction of Road, Barangay Santiago to Barangay Sinipit, Benito Soliven, Isabela | 10,000,000 |
| Construction of Road, Main Road to Barangay Lenzon, Gamu, Isabela | 20,000,000 |
| Rehabilitation of Eco Tourism Road at Camp Vizcarra General Aguinaldo to San Miguel, Ramon, Isabela | 50,000,000 |
| Rehabilitation of Junction Provincial Road, Barangay Bunnay to Barangay Lourdes, Angadanan, Isabela | 50,000,000 |
| Rehabilitation of Road of Purok 2 and Purok 3, Barangay Cutog Grande, Reina Mercedes, Isabela | 6,000,000 |
| Isabela 4th District Engineering Office | 1,117,500,000 |
| Concreting of Gud, Ramos East, San Isidro, Isabela | 12,500,000 |
| Concreting of Local Road Barangay Ramos East, San Isidro, Isabela | 15,000,000 |
| Concreting of Local Road, Ramos West, San Isidro, Isabela | 15,000,000 |
| Concreting of Quezon Road, Quezon, San Isidro, Isabela | 20,000,000 |
| Concreting of Road (Purok 2 Gomez, San Isidro) Gomez, San Isidro, Isabela | 10,000,000 |
| Concreting of Villaflor Road, Villaflor, San Isidro, Isabela | 15,000,000 |
| Constructinn of Road, Barangay Quimalabasa Norte, San Agustin, Isabela | 10,600,000 |
| Construction of Bridge, Villaflor, San Isidro, Isabela | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Barangay Road at Purok 5 to Purok 7, Barangay Salay, San Agustin, Isabela | 15,000,000 |
| Construction of Barangay Road at Purok 6 to Purok 7, Barangay Sinaoangan Norte, San Agustin, Isabela | 15,000,000 |
| Construction of Barangay Road, Purok 2, Purok 6, and Purok 7, Barangay Masaya Norte, San Agustin, Isabela | 12,500,000 |
| Construction of Barangay Road, Purok 5, Barangay Dabubu Grande, San Agustin, Isabela | 7,500,000 |
| Construction of Bridge, Rizal East, San Isidro, Isabela | 28,000,000 |
| Construction of Diasan-Villacampo Bridge, Barangay Diasan, Echague, Isabela | 25,000,000 |
| Construction of Licaray-Ramos East Bridge (24 In.m) Licaray, Ramos East, San Isidro, Isabela | 30,000,000 |
| Construction of Masirit Bridge, Masirit, Rizal East, San Isidro, Isabela | 15,000,000 |
| Construction of Road at Barangay Arubub, Jones, Isabela | 10,000,000 |
| Construction of Road at Barangay Diarao at Barangay Abulan, Jones, Isabela | 25,000,000 |
| Construction of Road at Nagbukel, Nagbukel, San Isidro, Isabela | 15,000,000 |
| Construction of Road at Rizal West, San Isidro, Isabela | 10,000,000 |
| Construction of Road at Victoria, San Isidro, Isabela | 10,000,000 |
| Construction of Road in Barangay Capirpirwan, Cordon, Isabela | 50,000,000 |
| Construction of Road including Drainage Dist. Albano, Sta. 0 + 000 - Sta. 0 + 450, Barangay Quezon, San Isidro, Isabela | 15,000,000 |
| Construction of Road of San Carlos, Sta. 0 + 000 - Sta. 1 + 200, Barangay San Carlos, Echague, Isabela | 17,000,000 |
| Construction of Road to Madadamian Elementary School, Sta. 0 + 000 - Sta. 2 + 000, Purok 1 and 2, Madadamian, Echague, Isabela | 28,000,000 |
| Construction of Road, Barangay Angoluan, Echague, Isabela | 10,000,000 |
| Construction of Road, Barangay Arabiat to Barangay Nagassican, Echague and Santiago City, Isabela | 25,000,000 |
| Construction of Road, Barangay Babaran, Echague, Isabela | 10,000,000 |
| Construction of Road, Barangay Bacradal, Echague, Isabela | 5,000,000 |
| Construction of Road, Barangay Balintocatoc, Santiago City, Isabela | 20,500,000 |
| Construction of Road, Barangay Bannawag, Jones, Isabela | 10,000,000 |
| Construction of Road, Barangay Bantay - Barangay San Sebastian, Jones, Isabela | 10,000,000 |
| Construction of Road, Barangay Busilelao, Echague, Isabela | 10,000,000 |
| Construction of Road, Barangay Cabulay, Santiago City, Isabela | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Dabubu Grande, San Agustin, Isabela | 5,000,000 |
| Construction of Road, Barangay Dicamay 2, Jones, Isabela | 26,000,000 |
| Construction of Road, Barangay Dumawing, Jones, Isabela | 27,000,000 |
| Construction of Road, Barangay Gucab, Echague, Isabela | 15,000,000 |
| Construction of Road, Barangay Laoag, San Agustin, Isabela | 13,100,000 |
| Construction of Road, Barangay Libertad , Echague, Isabela | 15,000,000 |
| Construction of Road, Barangay Madadamian , Echague, Isabela | 20,000,000 |
| Construction of Road, Barangay Malitao, Echague, Isabela | 10,000,000 |
| Construction of Road, Barangay Masaya Norte, San Agustin, Isabela | 18,000,000 |
| Construction of Road, Barangay Mercullo, Rizaluna, Cordon, Isabela | 10,000,000 |
| Construction of Road, Barangay Nilumisu, Echague, Isabela | 15,000,000 |
| Construction of Road, Barangay Patul, Santiago City, Isabela | 6,000,000 |
| Construction of Road, Barangay Payac, Jones, Isabela | 27,000,000 |
| Construction of Road, Barangay Plaridel, Santiago City, Isabela | 17,000,000 |
| Construction of Road, Barangay Rosario, Santiago City, Isabela | 10,800,000 |
| Construction of Road, Barangay San Antonio Ugad, Echague Isabela | 10,000,000 |
| Construction of Road, Barangay San Manuel to Barangay Sta. Ana, Echague, Isabela | 25,000,000 |
| Construction of Road, Barangay San Mariano Sur, San Guillermo, Isabela | 10,000,000 |
| Construction of Road, Barangay San Miguel, Echague, Isabela | 50,000,000 |
| Construction of Road, Barangay Sta. Isabel, Jones, Isabela | 24,000,000 |
| Construction of Road, Barangay Tuguegarao, Echague, Isabela | 10,000,000 |
| Construction of Road, Barangay Villamiemban - Barangay Anonang, Cordon, Isabela | 10,000,000 |
| Construction of Road, Kabanayan Road, Barangay Dallao, Cordon, Isabela | 10,000,000 |
| Construction of Road, Kakandungan road, Barangay Villamiemban, Cordon, Isabela | 10,000,000 |
| Construction of Road, Mabbayad To Benguet, Barangay Mabbayad And Barangay Benguet, Echague, Isabela | 10,000,000 |
| Construction of Road, P5 Surong Road, Barangay Dallao, Cordon, Isabela | 10,000,000 |
| Construction of Road, Sitio Dulo, Barangay Taliktik, Cordon, Isabela | 10,000,000 |
| Construction of Road, Sta. 0 + 000 - Sta. 0 + 750, Barangay Sinabbaran, Echague, Isabela | 10,000,000 |
| Construction of Road, Sta. 0 + 000 - Sta. 0 + 800, Barangay Busilelao, Echague, Isabela | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Sta. 0 + 000 - Sta. 0 + 800, Barangay Pangal Norte, Echague, Isabela | 10,000,000 |
| Construction of Villa Campo to Diasan Road, Sta. 0 + 000 - Sta. 2 + 000, Villa Campo, Echague, Isabela | 28,000,000 |
| Rehabilitation of Road, Barangay Maligaya, Cauayan City, Isabela | 20,000,000 |
| Rehabilitation of Road, Barangay San Pablo to Barangay Casalatan, Cauayan City, Isabela | 20,000,000 |
| Rehabilitation of Road, Barangay San Pablo to Barangay Villa Luna, Cauayan City, Isabela | 15,000,000 |
| Rehabilitation of Road, Barangay Silauan Sur, Echague, Isabela | 10,000,000 |
| Rehabilitation of Road, Barangay Sto. Domingo, Echague, Isabela | 10,000,000 |
| Rehabilitation/Reconstruction of Angoluan Street including Drainage, San Fabian, Echague, Isabela | 8,000,000 |
| Nueva Vizcaya 2nd District Engineering Office | 120,000,000 |
| Construction of Access Road at Aritao Growth Center (AGC), Banganan, Aritao, Nueva Vizcaya | 25,000,000 |
| Construction of Baan-San Fabian Road, Kayapa, Nueva Vizcaya | 5,000,000 |
| Construction of Keon Road, Bitnong, Dupax Del Norte, Nueva Vizcaya | 5,000,000 |
| Construction of Old Ressetlement Road, Baan, Kayapa, Nueva Vizcaya | 5,000,000 |
| Construction of Permanent Bridge (Sta. 0+000 - Sta. 0+035), Barangay Munguia, Dupax del Norte, Nueva Vizcaya | 40,000,000 |
| Construction of Road Bone- Ocao- Capiniaan Road, Aritao, Nueva Vizcaya | 5,000,000 |
| Construction of Road in Dupax del Norte, Nueva Vizcaya | 10,000,000 |
| Rehabilitation of Core Local Road at Comon to Bone North, Aritao, Nueva Vizcaya | 25,000,000 |
| Quirino District Engineering Office | 150,000,000 |
| Construction of Road, Andres Bonifacio, Diffun, Quirino | 10,000,000 |
| Construction of Road, Aurora West, Diffun, Quirino | 10,000,000 |
| Construction of Road, Disimungal, Nagtipunan, Quirino | 10,000,000 |
| Construction of Road, Gabriela Silang, Diffun, Quirino | 10,000,000 |
| Construction of Road, Guribang, Diffun, Quirino | 10,000,000 |
| Construction of Road, Mataddi, Nagtipunan, Quirino | 15,000,000 |
| Construction of Road, Matmad, Nagtipunan, Quirino | 20,000,000 |
| Construction of Road, Rizal, Diffun, Quirino | 10,000,000 |
| Construction of Road, San Dionisio II, Nagtipunan, Quirino | 40,000,000 |
| Construction of Road, Sangbay – Anak, Nagtipunan, Quirino | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region III | 7,201,664,000 |
| Aurora District Engineering Office | 30,000,000 |
| Construction of Obligacion-Reserva Road, Baler, Aurora, Sta. 0 + 000 - 1 + 900 | 30,000,000 |
| Bataan 1st District Engineering Office | 138,000,000 |
| Concreting of Road at Purok 05 Barangay Cataning, Hermosa, Bataan | 5,000,000 |
| Concreting of Road at Sitio Apalang, Barangay Apalang, Barangay Maite, Hermosa, Bataan | 5,000,000 |
| Concreting of Road at Tenement St., Iguana and Gawad Kalinga, Barangay Pantalan Luma, Orani, Bataan | 6,000,000 |
| Concreting of Road Barangay A. Rivera, Hermosa, Bataan | 5,000,000 |
| Concreting of Road, Sitio Gueco, Barangay Bagong Paraiso, Orani, Bataan | 7,500,000 |
| Concreting of Road, Sitio Upland, Purok 2 and Providence Estate, Barangay JRC Mandama, Hermosa, Bataan | 5,000,000 |
| Concreting Road, Sitio Baliteng Pula, Barangay Pagasa, Orani, Bataan | 7,500,000 |
| Construction of Barangay Road including drainage, JP Rizal Street, Barangay Palihan, Hermosa, Bataan | 8,000,000 |
| Construction of Bridge, Munting Pulo, Barangay Kabalutan, Orani, Bataan | 15,000,000 |
| Construction of Concrete Bridge, Sitio Ibayo I and II, Barangay San Juan, Samal, Bataan | 8,000,000 |
| Construction of Road Cataning-Pulo, Barangay Pulo, Hermosa, Bataan | 5,000,000 |
| Construction of Road including Box Culvert, Purok 1, Barangay Tipo, Hermosa, Bataan | 5,000,000 |
| Construction of Road, Labina Street, Barangay Talimundoc, Orani, Bataan | 5,000,000 |
| Construction of Road, Rosaville, Barangay Tugatog, Orani, Bataan | 7,000,000 |
| Construction of Road, Sitio Albon Purok II, Barangay Palili, Samal, Bataan | 5,000,000 |
| Construction of Road, Sitio Bulog, Butcheki at Buor-Abo, Barangay Bangkal, Abucay, Bataan | 5,000,000 |
| Construction of Road, Sitio Lati, Barangay Kaparangan, Orani, Bataan | 5,000,000 |
| Improvement of Road Sito Lorta, Barangay Maria Fe, Orani, Bataan | 6,000,000 |
| Improvement of Road, Barangay Tagumapay, Orani, Bataan | 5,000,000 |
| Rehabilitation of Slope Protection of Road along Capitangan Vicinal road | 6,000,000 |
| Upgrading of Road and Improvement of Drainage Canal, Lakandula, Barangay Mulawin, Orani, Bataan | 7,000,000 |
| Upgrading of Road Barangay Tenejero, Orani, Bataan | 5,000,000 |
| Bataan 2nd District Engineering Office | 70,000,000 |
| Construction of Road Concreting, JJ Linao-Bagac-Mariveles Road, Bagac, Bataan | 20,000,000 |
| Construction of Road from Landing to Kitang, Barangay Kitang, Limay, Bataan, Sta. 0+000 - Sta. 0+800 | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Kitang I, Limay, Bataan (0+00-0+170) | 5,000,000 |
| Construction of Road, Gen Luna, Dinalupihan, Bataan | 25,000,000 |
| Bataan 3rd District Engineering Office | 125,000,000 |
| Construction of Bridge, Barangay Sisiman, Mariveles, Bataan, Sta. 0 + 000 - Sta. 0 + 005 | 5,000,000 |
| Construction of Road, Barangay Bangal, Dinalupihan, Bataan, Sta. 0+ 000 - Sta. 0 + 200 | 5,000,000 |
| Construction of Road, Barangay Bayan-Bayanan, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 210 | 5,000,000 |
| Construction of Road, Barangay Binaritan, Morong, Bataan, Sta. 0 + 000 - Sta. 0 + 200 | 5,000,000 |
| Construction of Road, Barangay Cabcaben, Mariveles, Bataan, Sta. 0 + 000 - Sta. 0 + 220 | 5,000,000 |
| Construction of Road, Barangay Colo, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 220 | 5,000,000 |
| Construction of Road, Barangay Happy Valley, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 220 | 5,000,000 |
| Construction of Road, Barangay JC Payumo, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 220 | 5,000,000 |
| Construction of Road, Barangay Kataasan, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 230 | 5,000,000 |
| Construction of Road, Barangay Maligaya, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 220 | 5,000,000 |
| Construction of Road, Barangay Mt. View, Mariveles, Bataan, Sta. 0 + 000 - Sta. 0 + 220 | 5,000,000 |
| Construction of Road, Barangay New San Jose, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 230 | 5,000,000 |
| Construction of Road, Barangay Old San Jose, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 240 | 5,000,000 |
| Construction of Road, Barangay Payangan, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 210 | 5,000,000 |
| Construction of Road, Barangay Pentor, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 220 | 5,000,000 |
| Construction of Road, Barangay Pinulot, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 220 | 5,000,000 |
| Construction of Road, Barangay Poblacion, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 100 | 5,000,000 |
| Construction of Road, Barangay Roosevelt, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 220 | 5,000,000 |
| Construction of Road, Barangay San Antonio, Bagac, Bataan, Sta. 0 + 000 - Sta. 0 + 220 | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay San Isidro, Mariveles, Bataan, Sta. 0 + 000 - Sta. 0 + 220 | 5,000,000 |
| Construction of Road, Barangay San Ramon, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 230 | 5,000,000 |
| Rehabilitation of Road, Barangay Bagumbayan, Bagac, Bataan, Sta. 0 + 000 - Sta. 0 + 220 | 5,000,000 |
| Rehabilitation of Road, Barangay Daang Bago, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 210 | 5,000,000 |
| Rehabilitation of Road, Barangay San Pablo, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 200 | 5,000,000 |
| Rehabilitation of Road, Barangay Sto. Niño, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 230 | 5,000,000 |
| Bulacan 1st District Engineering Office | 1,266,230,000 |
| Concreting of Road in Barangay Liciada to Catacte Road, Bustos, Bulacan | 30,000,000 |
| Construction of Bridge at Barangay San Nicolas, Hagonoy, Bulacan | 10,000,000 |
| Construction of Road at Barangay Paltao, Pulilan, Bulacan | 13,000,000 |
| Construction of Road including Drainage at Barangay Sto. Rosario, City of Malolos, Bulacan | 11,386,000 |
| Construction of Road including Drainage, Sta. 0+000- Sta. 0+618, Bolacan, Bocaue, Bulacan | 15,000,000 |
| Construction of Road Sta. 0+000 - Sta. 0+216.03, Sta. 0+000 - Sta. 0+060.80, & Sta. 0+000 - Sta. 0+102.17, including Drainage Canal, Pinagkaisahan, Sta. Barbara, Baliwag, Bulacan | 10,000,000 |
| Construction of Road with Drainage, Sta. 0+000- Sta. 0+495, Divine Grace Village II, Pulong Gubat, Balagtas, Bulacan | 10,000,000 |
| Construction of Road with Drainage, Sta. 0+075 - Sta. 0+145, Sta. 0+120 - Sta. 0+245, & Sta. 0+120 - Sta. 0+360, St. Peter Compound, Borol 2nd, Balagtas, Bulacan | 20,000,000 |
| Construction of Road, Sta. 0+000 - Sta. 0+239, Igulot, Bocaue, Bulacan | 5,000,000 |
| Construction of Road, Sta. 0+000 - Sta. 0+302.82, Sta. 0+000 - Sta. 0+196.69, & Sta. 0+000 - Sta. 0+089.29, Catulinan, Baliwag, Bulacan | 5,000,000 |
| Construction of Road, Sta. 0+000 - Sta. 0+432, Batia, Bocaue, Bulacan | 15,000,000 |
| Construction of Road, Sta. 0+000 - Sta. 0+435, Palapat, Hagonoy, Bulacan | 10,000,000 |
| Construction of Road, Sta. 0+000 - Sta. 0+688, Lalangan, Plaridel, Bulacan | 5,000,000 |
| Construction of Road, Sta. 0+000 - Sta. 1+238, Tambubong, Bocaue, Bulacan | 10,000,000 |
| Construction of Road, Sta. 0+763 - Sta. 2+013, Abulalas, Hagonoy, Bulacan | 10,000,000 |
| Construction of Road, Sta. 1+727 - Sta. 1+877, Iba Este, Calumpit, Bulacan | 10,000,000 |
| Construction of Road, Sta. 1+994 - Sta. 2+294, Balite, Calumpit, Bulacan | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Sulok Bridge, Sta. 1+120 - Sta. 1+145, Florante St., (Sulok), Panginay, Balagtas, Bulacan | 35,000,000 |
| Rehabilitation of Bridge, Sta. 0+193 - Sta. 0+210, Lipana St., Parulan, Plaridel, Bulacan | 6,000,000 |
| Rehabilitation of Bulakan - Guiguinto via Balubad Road, Sta. 0+000 - Sta. 1+200, Bulakan, Bulacan | 50,000,000 |
| Rehabilitation of Calumpit - Macabebe Road, Sta. 0+000 - Sta. 1+600, City of Malolos, Bulacan | 40,000,000 |
| Rehabilitation of Dampol Old Road, Sta. 0+000 - Sta. 1+000, Pulilan, Bulacan | 26,000,000 |
| Rehabilitation of Duhat-Bundukan Road, Sta. 0+000 - Sta. 0+500, Bocaue, Bulacan | 30,000,000 |
| Rehabilitation of Malolos - San Marcos via Bulihan Road, Sta. 0+000 - Sta. 0+230, City of Malolos, Bulacan | 40,000,000 |
| Rehabilitation of P. Gomez - Rizal St., Sta. 0+000 - Sta. 0+350, Hagonoy, Bulacan | 15,000,000 |
| Rehabilitation of Pandi-Angat Road, Sta. 0+100 - Sta. 1+100, Pandi, Bulacan | 50,000,000 |
| Rehabilitation of Polo - Obando - Bulakan Road, Sta. 0+000 - Sta. 0+700, Bulakan, Bulacan | 30,000,000 |
| Rehabilitation of Road in Barangay Licada to Catacte Road, Bustos, Bulacan | 30,000,000 |
| Rehabilitation of Road including Drainage Canal, Sta. 0+000 - Sta. 0+405.25, T. Bugallion St., Subic, Baliwag, Bulacan | 5,000,000 |
| Rehabilitation of Road including Drainage Canal, Sta. 0+000 - Sta. 0+414, Javier St. and San Diego St., Poblacion, Plaridel, Bulacan | 8,000,000 |
| Rehabilitation of Road including Drainage Canal, Sta. 0+000 - Sta. 0+420, M. Ponce St., Poblacion, Baliwag, Bulacan | 5,000,000 |
| Rehabilitation of Road including Drainage Canal, Sta. 0+000 - Sta. 0+466.22, Aldama St., Virgen Delas Flores, Baliwag, Bulacan | 5,000,000 |
| Rehabilitation of Road including Drainage Canal, Sta. 0+000 - Sta. 0+732.37, P. De Guzman St., Baliwag, Bulacan | 18,000,000 |
| Rehabilitation of Road including Drainage Canal, Sta. 0+000 - Sta. 1+003.62, Lopez Jaena St., Baliwag, Bulacan | 20,000,000 |
| Rehabilitation of Road Including Drainage Canal, Sta. 0+000 - Sta. 1+880, Bulihan, Plaridel, Bulacan | 10,000,000 |
| Rehabilitation of Road including Drainage System, Sta. 0+000 - Sta. 0+125, Gregorio del Pilar St., Poblacion, Calumpit, Bulacan | 5,000,000 |
| Rehabilitation of Road with Drainage Canal, Sta. 0+156 - Sta. 0+946, Purok 1-4, Sta. Monica, Hagonoy, Bulacan | 29,230,000 |
| Rehabilitation of Road with Drainage Improvement at Aldama St., Virgen Delas Flores, City of Baliwag, Bulacan | 25,000,000 |
| Rehabilitation of Road with Drainage Improvement at Gil Carlos St., San Jose, City of Baliwag, Bulacan | 10,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Road with Drainage System along Gil Carlos St., Virgen Delas Flores, City of Baliwag, Bulacan | 13,000,000 |
| Rehabilitation of Road with Drainage System along La Rosa Santiago St., Barangay San Jose to Sto. Cristo, City of Baliwag, Bulacan | 29,500,000 |
| Rehabilitation of Road with Drainage System Along P. Angeles St., Barangay Sto. Cristo, City of Baliwag, Bulacan | 17,000,000 |
| Rehabilitation of Road with Drainage System at J. Buizon St., Barangay Sto. Cristo, City of Baliwag, Bulacan | 40,000,000 |
| Rehabilitation of Road with Drainage System, along F. Vergel de Dios St., Concepcion, City of Baliwag, Bulacan | 39,000,000 |
| Rehabilitation of Road with Drainage System, along R.E. Chico St., Concepcion, City of Baliwag, Bulacan | 18,000,000 |
| Rehabilitation of Road with Drainage, Sta. 0+000 - Sta. 0+200, Ronlyn Subd., Panginay, Balagtas, Bulacan | 10,000,000 |
| Rehabilitation of Road, Sitio Paraan, Matimbo, City of Malolos, Bulacan | 10,000,000 |
| Rehabilitation of Road, Sta. 0+000 - Sta. 0+110, E. Bautista St., Dampol, Plaridel, Bulacan | 5,000,000 |
| Rehabilitation of Road, Sta. 0+000 - Sta. 0+135, Lolomboy, Bocaue, Bulacan | 20,000,000 |
| Rehabilitation of Road, Sta. 0+000 - Sta. 0+142.60, San Vicente, Paombong, Bulacan | 10,000,000 |
| Rehabilitation of Road, Sta. 0+000 - Sta. 0+220.27, San Roque, Paombong, Bulacan along PUP Road to Sitio Tinaad | 30,000,000 |
| Rehabilitation of Road, Sta. 0+000 - Sta. 0+466, Sitio Pulong Bato, San Jose, Plaridel, Bulacan | 7,000,000 |
| Rehabilitation of Road, Sta. 0+000 - Sta. 0+513.28, Sitio Kulis, San Jose, Paombong, Bulacan | 20,000,000 |
| Rehabilitation of Road, Sta. 0+000 - Sta. 0+640.53, Sulivan, Baliuag, Bulacan | 5,000,000 |
| Rehabilitation of Road, Sta. 0+000 - Sta. 0+779.14, P. Angeles St., Sto. Cristo, Baliwag, Bulacan | 5,000,000 |
| Rehabilitation of Road, Sta. 0+000 - Sta. 0+895.41, NIA Road, Bagong Nayon, Baliwag, Bulacan | 18,000,000 |
| Rehabilitation of Road, Sta. 0+000 - Sta. 0+897.91, Sikad Road, Kapitangan, Paombong, Bulacan | 20,000,000 |
| Rehabilitation of Road, Sta. 0+000 - Sta. 1+059.26, NIA Road, Pinagbarilan, Baliwag, Bulacan | 20,000,000 |
| Rehabilitation of Road, Sta. 0+000 - Sta. 1+092, Iba-Ibayo, Hagonoy, Bulacan | 10,000,000 |
| Rehabilitation of Road, Sta. 0+000 - Sta. 1+320, Bagong Silang, Plaridel, Bulacan | 30,000,000 |
| Rehabilitation of Road, Sta. 0+373 - Sta. 0+954, Purok 1-4, Rueda, Plaridel, Bulacan | 8,000,000 |
| Rehabilitation of Road, Sta. 2+627 - Sta. 2+927, Iba O' Este, Calumpit, Bulacan | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Tuktukan - Panginay Road, Sta. 0+000 - Sta. 0+500, Guiguinto, Bulacan | 30,000,000 |
| Rehabilitation/Improvement of Road and Drainage at Barangay Maysantol, Bulakan, Bulacan | 20,000,000 |
| Rehabilitation/Improvement of Road and Drainage System at Lugam, City of Malolos, Bulacan | 5,000,000 |
| Rehabilitation/Improvement of Road at Barangay Babatnin, City of Malolos, Bulacan | 10,000,000 |
| Rehabilitation/Improvement of Road at Barangay Balayong, City of Malolos, Bulacan | 15,000,000 |
| Rehabilitation/Improvement of Road at Barangay Bangkal, City of Malolos, Bulacan | 15,000,000 |
| Rehabilitation/Improvement of Road at Barangay Bulihan, City of Malolos, Bulacan | 10,000,000 |
| Rehabilitation/Improvement of Road at Barangay Caingin, City of Malolos, Bulacan | 10,000,000 |
| Rehabilitation/Improvement of Road at Barangay Caniogan, City of Malolos, Bulacan | 15,000,000 |
| Rehabilitation/Improvement of Road at Barangay San Pascual, Hagonoy, Bulacan | 10,000,000 |
| Rehabilitation/Improvement of Road at Barangay Sto. Niño, Calumpit, Bulacan | 10,000,000 |
| Rehabilitation/Improvement of Road at Barangay Sumapang Matanda, City of Malolos, Bulacan | 12,000,000 |
| Rehabilitation/Improvement of Road at San Isidro, Hagonoy, Bulacan | 10,000,000 |
| Rehabilitation/Improvement of Road, Lapid's Ville, Longos, City of Malolos, Bulacan | 7,614,000 |
| Bulacan 2nd District Engineering Office | 2,262,000,000 |
| Concreting of Road at Malaysia Street, Sitio Catmon, Barangay Binagbag, Angat, Bulacan | 5,000,000 |
| Concreting of Road at Purok Ibabaw and Sitio Bakawan, Barangay Camangyanan, Santa Maria, Bulacan | 5,000,000 |
| Concreting of Road at Sitio Centro, Barangay Caysio, Santa Maria, Bulacan | 5,000,000 |
| Concreting of Road in Barangay Santa Cruz, Angat, Bulacan | 10,000,000 |
| Concreting of Road in Barangay Taboc, Angat, Bulacan | 10,000,000 |
| Construction (Completion) of Pinagtulayan Bridge, Norzagaray, Bulacan (121.053702, 14.917442) | 50,000,000 |
| Construction and Improvement of Valenzuela-Obando Road (Obando Section - Barangay Catanghalan), Obando, Bulacan | 8,000,000 |
| Construction of Baybay Bridge, Barangay Baybay, Angat, Bulacan (121.039853, 14.939544) | 20,000,000 |
| Construction of Concrete Local Road from Barangay Sta. Cruz to Barangay Sulucan, Angat, Bulacan | 20,000,000 |
| Construction of Concrete Local Road in Barangay Encanto, Angat, Bulacan, Region III (Central Luzon) | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Drainage Canal along Igay-Montalban Road, Barangay Sto. Cristo, City of San Jose del Monte, Bulacan (121.118639, 14.824134) | 20,000,000 |
| Construction of Drainage Canal at F. Santiago Street., Barangay Poblacion, Santa Maria, Bulacan | 5,000,000 |
| Construction of Drainage Canal at Gulod Rd., Barangay Camalig, Meycauayan City, Buacan | 8,000,000 |
| Construction of Drainage Canal at Macaiban-By Pass Road, Barangay San Jose Patag, Santa Maria, Bulacan | 5,000,000 |
| Construction of Drainage Canal at Mapalad, Looban, Pasong Kasay, Sampaguitahan and Botika Streets, Barangay San Vicente, Santa Maria, Bulacan | 10,000,000 |
| Construction of Drainage Canal at Papaya and Kamatis Streets, Barangay Tumana, Santa Maria, Bulacan | 10,000,000 |
| Construction of Drainage Canal, Sampaloc St., Barangay Libtong, Meycauayan City, Bulacan | 8,000,000 |
| Construction of Meycauayan East-West Road, Barangay Malhacan, Meycauayan City, Bulacan | 30,000,000 |
| Construction of Road and Drainage Canal at Bañez St., Bayugo, Meycauayan City, Buacan | 10,000,000 |
| Construction of Road and Drainage Canal at Main Road, Barangay Pantoc, Meycauayan City, Bulacan | 10,000,000 |
| Construction of Road at Barangay Bulac (Sitio Linawan), Sta. Maria, Bulacan, Sta. 00+000 - Sta. 00+400 | 10,000,000 |
| Construction of Road at Barangay Pulong Yantok, Angat, Bulacan | 20,000,000 |
| Construction of Road California Avenue, Barangay Encanto, Angat, Bulacan, Sta. 00+000 - Sta. 00+735 | 20,000,000 |
| Construction of Road Concreting at Sitio Lingunan, Barangay Partida, Norzagaray, Bulacan | 5,000,000 |
| Construction of Road with Drainage Canal at Barangay Sta. Cruz (By-Pass Road to Caysio) Santa Maria, Bulacan | 40,000,000 |
| Construction of Road with Drainage Canal, Ana Maria, Barangay Iba, Meycauayan City, Bulacan | 8,000,000 |
| Construction of Road with Drainage Canal, Barangay Langka, Meycauayan City, Bulacan | 8,000,000 |
| Construction of Road with Drainage Canal, Barangay Longos, Meycauayan City, Bulacan | 8,000,000 |
| Construction of Road with Drainage Canal, Barangay Pandayan, Meycauayan, City, Bulacan | 8,000,000 |
| Construction of Road with Drainage Canal, Barangay Perez, Meycauayan City, Bulacan | 8,000,000 |
| Construction of Road with Drainage Canal, Barangay Saluysoy, Meycauayan City, Bulacan | 8,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road with Drainage Canal, Barangay Tabing-Ilog, Marilao, Bulacan | 8,000,000 |
| Construction of Road with Drainage Canal, Barangay Zamora, Meycauayan City, Bulacan | 8,000,000 |
| Construction of Road with Drainage Canal, Ciudad Grande, Barangay Lawa, Meycauayan City, Bulacan | 8,000,000 |
| Construction of Road with Drainage Canal, Diez St., Barangay Malhacan, Meycauayan City, Bulacan | 8,000,000 |
| Construction of Road with Drainage Canal, F. Dazo St., Barangay Calvario, Meycauayan City, Bulacan | 8,000,000 |
| Construction of Road with Drainage Canal, Liliesville, Barangay Lawa, Meycauayan City, Bulacan | 8,000,000 |
| Construction of Road with Drainage Canal, Salem St., Cognac St., Kingfisher St., Rand St., Barangay Pandayan, City of Meycauayan, Bulacan, Sta. 00+000 - Sta. 00+600 (120.96486944, 14.74937500) | 25,000,000 |
| Construction of Road with Drainage Canal, San Diego St., Barangay Bancal, Meycauayan City, Bulacan | 8,000,000 |
| Construction of Road with drainage of Barasoain Street, Sulok, Barangay Saluysoy, Meycauayan Bulacan, Sta. 00+000 - Sta. 00+600 (120.95424167, 14.74428056) | 25,000,000 |
| Construction of Road with Drainage of Requino Street, Sulok, Barangay Saluysoy, Meycauayan Bulacan, Sta. 00+000 - Sta. 00+480 (120.95575556, 14.74309167) | 20,000,000 |
| Construction of Road with Drainage, Barangay Francisco Homes - Yakal, City of San Jose del Monte, Bulacan, Sta. 00+000 - Sta. 00+430 | 18,000,000 |
| Construction of Road with Drainage, Barangay Graceville, City of San Jose del Monte, Bulacan, Sta. 00+000 - Sta. 00+720 | 30,000,000 |
| Construction of Road with Drainage, Barangay Longos, City of Meycauayan, Sta. 00+000 - Sta. 00+240 (120.94953889, 14.73491667) | 10,000,000 |
| Construction of Road with Drainage, Barangay Poblacion I, City of San Jose del Monte, Bulacan (121.044836, 14.811665) | 40,000,000 |
| Construction of Road with Drainage, Barangay Poblacion, City of San Jose del Monte, Bulacan (121.043616, 14.813899) | 30,000,000 |
| Construction of Road with Drainage, Kingsville, Barangay Lawa, Obando, Sta. 00+000 - Sta. 00+240 (120.936036, 14.72594) | 10,000,000 |
| Construction of Road with Drainage, Liliesville, Barangay Lawa, City of Meycauayan, Sta. 00+000 - Sta. 00+240 (120.97563611, 14.73606944) | 10,000,000 |
| Construction of Road with Drainage, Sitio Mapayapa, Barangay Sta. Cruz, Sta. Maria, Bulacan, Sta. 00+000 - Sta. 00+240 | 10,000,000 |
| Construction of Road, Barangay Banga, Meycauayan City, Bulacan | 8,000,000 |
| Construction of Road, Barangay Ibayo, Marilao, Bulacan | 8,000,000 |
| Construction of Road, Barangay Matictic Bayan to Barangay Matictic Coral (Junction), Norzagaray, Bulacan, Sta. 00+000 - Sta. 04+860 (121.066754, 14.915913) | 30,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Matictic Coral (Junction) to Barangay Baraka, Norzagaray, Bulacan, Sta. 00+000 - Sta. 04+860 (121.096979, 14.910598) | 30,000,000 |
| Construction of Road, Barangay Matictic to Bangkal, Norzagaray, Bulacan, Sta. 00+000 - Sta. 04+860 (121.081933, 14.921938) | 30,000,000 |
| Construction of Road, Barangay Poblacion II, Marilao, Bulacan Sta. 00+000 - Sta. 00+810 (120.94205, 14.75783) | 20,000,000 |
| Construction of Road, Gavino St., Barangay Prenza I, Marilao, Bulacan | 8,000,000 |
| Construction of Road, Igay-Montalban Road, City of San Jose Del Monte, Bulacan (121.118639, 14.824134) | 40,000,000 |
| Construction of Road, Kingsville, Barangay Lawa, Obando, Bulacan | 10,000,000 |
| Construction of Road, Linawan Rd., Barangay Dulong Bayan, City of San Jose Del Monte, Bulacan (121.026121, 14.822209) | 50,000,000 |
| Construction of Road, M. Villarica Road, Barangay Muzon, City of San Jose Del Monte, Bulacan (121.030720, 14.797633) | 30,000,000 |
| Construction of Road, San Jose - Sta. Maria Road, City of San Jose del Monte, Bulacan (121.036385, 14.842143) | 50,000,000 |
| Improvement of Banga - Hulo - Poblacion Road with Drainage, Meycauayan, Bulacan, Sta. 00+000 - Sta. 00+960 (120.96070833, 14.72641111) | 40,000,000 |
| Improvement of Road at Pire, Barangay Sta. Lucia, Angat, Bulacan (Sta. 00+000 - Sta. 00+205) | 10,000,000 |
| Improvement of Road with Drainage Canal, Barangay Banga, City of Meycauayan, Bulacan, Sta. 00+000 - Sta. 00+240 (120.96135556, 14.72910278) | 10,000,000 |
| Improvement of Road with Drainage Canal, Barangay Camalig, City of Meycauayan, Bulacan, Sta. 00+000 - Sta. 00+240 (120.99552778, 14.77342222) | 10,000,000 |
| Improvement of Road with Drainage Canal, Barangay Poblacion, City of Meycauayan, Bulacan, Sta. 00+000 - Sta. 00+240 (120.95767222, 14.73638889) | 10,000,000 |
| Improvement of Road with Drainage Canal, Barangay Zamora, City of Meycauayan, Bulacan, Sta. 00+000 - Sta. 00+240 (120.95456944, 14.73543889) | 10,000,000 |
| Improvement of Road with Drainage Canal, Mark St., Sto Nino, Barangay Perez, City of Meycauayan, Bulacan, Sta. 00+000 - Sta. 00+240 (120.99446944, 14.76070278) | 10,000,000 |
| Improvement of Road with Drainage Canal, San Diego St., Barangay Bancal, City of Meycauayan, Bulacan, Sta. 00+000 - Sta. 00+240 (120.95906944, 14.72302500) | 10,000,000 |
| Rehabilitation / Improvement of Road, Area I, Barangays San Martin de Porres, Assumption, Sto. Nino I, Sto. Nino II and Lawang Pare, City of San Jose Del Monte, Bulacan (121.066268, 14.863264) | 50,000,000 |
| Rehabilitation of Road 1 and Road 3 Pajo, Meycauayan City, Bulacan, Sta. 00+000 - Sta. 00+285 (121.00260278, 14.77600000) | 7,000,000 |
| Rehabilitation of Road along Balasing to Catmon Road (Sta. 00+000 - Sta. 02+030), Sta. Maria, Bulacan | 50,000,000 |
| Rehabilitation of Road along Balasing to Catmon Road (Sta. 00+000 - Sta. 02+030) Santa Maria, Bulacan | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Road along Norzagaray - San Jose Road, Norzagaray, Bulacan (Sta. 00+000 - Sta, 02+030) | 50,000,000 |
| Rehabilitation of Road along Tigbe - Balasing - Pulong Buhangin Road (Sta. 00+000 - Sta. 02 + 03) Santa Maria, Bulacan | 50,000,000 |
| Rehabilitation of Road at Barangay Patag - Barangay Bulac, (Santa Maria - San Jose Road) Santa Maria, Bulacan (Sta. 00+000 - Sta. 02+030) | 50,000,000 |
| Rehabilitation of Road with drainage system, Barangay Muzon South, City of San Jose del Monte, Bulacan, Sta. 00+000 - Sta. 00+720 | 30,000,000 |
| Rehabilitation of Road with drainage system, Barangay Muzon West, City of San Jose del Monte, Bulacan, Sta. 00+000 - Sta. 00+720 | 30,000,000 |
| Rehabilitation of Road with Drainage, Barangay Dulong Bayan, City of San Jose del Monte, Bulacan (121.026121, 14.822209) | 50,000,000 |
| Rehabilitation of Road with Drainage, Barangay Gaya gaya, City of San Jose del Monte, Bulacan, Sta. 00+000 - Sta. 01+200 | 50,000,000 |
| Rehabilitation of Road with drainage, Barangay Minuyan Proper, City of San Jose Del Monte, Bulacan (121.080917, 14.836105) | 50,000,000 |
| Rehabilitation of Road with Drainage, Barangay Muzon East, City of San Jose del Monte, Bulacan (121.039698, 14.810883) | 50,000,000 |
| Rehabilitation of Road with drainage, Barangay Muzon Proper, City of San Jose Del Monte, Bulacan, Sta. 00+000 - Sta. 00+720 | 30,000,000 |
| Rehabilitation of Road with Drainage, Barangay Sto Cristo, City of San Jose del Monte, Bulacan, Sta. 00+000 - Sta. 00+720 | 30,000,000 |
| Rehabilitation of Road, Area A, Barangay Minuyan, City of San Jose Del Monte, Bulacan (121.074213, 14.846183) | 50,000,000 |
| Rehabilitation of Road, Area B, Barangay Bagong Buhay City of San Jose Del Monte, Bulacan (121.057753, 14.853254) | 50,000,000 |
| Rehabilitation of Road, Area C, Barangay San Martin, City of San Jose Del Monte, Bulacan (121.057887, 14.859846) | 50,000,000 |
| Rehabilitation of Road, Area D, Barangay Sta. Cruz, City of San Jose Del Monte, Bulacan (121.052012, 14.855548) | 50,000,000 |
| Rehabilitation of Road, Area E, Barangay Fatima, City of San Jose Del Monte, Bulacan (121.044103, 14.843245) | 20,000,000 |
| Rehabilitation of Road, Area F, Barangay San Pedro, City of San Jose Del Monte, Bulacan (121.057393, 14.845177) | 50,000,000 |
| Rehabilitation of Road, Area G, Barangay Citrus, City of San Jose Del Monte, Bulacan, Sta. 00+000 - Sta. 01+840 | 50,000,000 |
| Rehabilitation of Road, Area H, Barangay San Rafael, City of San Jose Del Monte, Bulacan (121.043759, 14.853904) | 50,000,000 |
| Rehabilitation of Road, Barangay Minuyan II, City of San Jose Del Monte, Bulacan (121.074370, 14.837043) | 40,000,000 |
| Rehabilitation of Road, Barangay Sapang Proper, City of San Jose Del Monte, Bulacan (121.042921, 14.837039) | 30,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Road, Del Monte Heights Subdv., Barangay Kaypian, City of San Jose Del Monte, Bulacan (121.067373, 14.815813) | 15,000,000 |
| Rehabilitation of Road, Eugenia Heights Subdv., Barangay Kaypian, City of San Jose Del Monte, Bulacan (121.068151, 14.808241) | 20,000,000 |
| Rehabilitation of Road, Tubigan Rd., Barangay Gaya-Gaya, City of San Jose Del Monte, Bulacan (121.046324, 14.796644) | 50,000,000 |
| Bulacan 3rd District Engineering Office | 215,000,000 |
| Construction of Road, Barangay Bagong Barrio, San Ildefonso, Bulacan, Sta. 00+000 - 00+400 | 10,000,000 |
| Construction of Road, Barangay Biclat, San Miguel, Bulacan | 10,000,000 |
| Construction of Road, Barangay Bubulong Malaki, San Ildefonso, Bulacan, Sta. 00+000 - 00+400 | 10,000,000 |
| Construction of Road, Barangay Bulusukan, San Ildefonso, Bulacan Sta. 00+000 - 00+400 | 10,000,000 |
| Construction of Road, Barangay Calawitan, San Ildefonso, Bulacan, Sta. 00+000 - 00+400 | 10,000,000 |
| Construction of Road, Barangay Malipampang, San Ildefonso, Bulacan | 10,000,000 |
| Construction of Road, Barangay Nabaong Garlang, San Ildefonso, Bulacan Sta. 00+000 - 00+400 | 10,000,000 |
| Construction of Road, Barangay Pacalag, San Miguel. Bulacan Sta. 00+000 - 00+400 | 10,000,000 |
| Construction of Road, Barangay Pinambaran, San Miguel, Bulacan Sta. 00+000 - 00+400 | 10,000,000 |
| Construction of Road, Barangay Pinaod, San Ildefonso, Bulacan, Sta. 00+000 - 00+400 | 10,000,000 |
| Construction of Road, Barangay Pulong Bayabas, San Miguel, Bulacan Sta. 00+000 - 00+400 | 10,000,000 |
| Construction of Road, Barangay Pulong Duhat, San Miguel, Bulacan Sta. 00+000 - 00+400 | 10,000,000 |
| Construction of Road, Barangay San Juan, San Ildefonso, Bulacan, Sta. 00+000 - 00+400 | 10,000,000 |
| Construction of Road, Barangay Sapang Dayap, San Ildefonso, Bulacan Sta. 00+000 - 00+400 | 10,000,000 |
| Construction of Road, Barangay Sapang Pahalang, San Rafael, Bulacan Sta. 00+000 - 00+400 | 10,000,000 |
| Construction of Road, Barangay Sapang Putik, San Ildefonso, Bulacan, Sta. 00+000 - 00+400 | 10,000,000 |
| Construction of Road, Barangay Sta. Rita Matanda, San Miguel, Bulacan Sta. 00+000 - 00+400 | 10,000,000 |
| Construction of Road, Barangay Tibagan, San Miguel, Bulacan Sta. 00+000 - 00+400 | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Umpucan, San Ildefonso, Bulacan Sta. 00+000 - 00+400 | 10,000,000 |
| Construction of Road, Purok 8, Barangay Capihan, San Rafael, Bulacan, Sta. 00+000 - Sta. 00+300 | 20,000,000 |
| Rehabilitation of Road, Barangay Poblacion, San Ildefonso, Bulacan Sta. 00+000 - 00+400 | 5,000,000 |
| Nueva Ecija 1st District Engineering Office | 1,127,468,000 |
| Construction of Bridge Barangay Sta. Lucia Young, Zaragoza, Nueva Ecija | 35,100,000 |
| Construction of Bridge, Barangay Concepcion, Sto. Domingo, Nueva Ecija | 47,850,000 |
| Construction of Bridge, Barangay Concepcion, Sto. Domingo, Nueva Ecija Sta. 0+000 - Sta. 0+035 | 47,850,000 |
| Construction of Road at Sitio Kapitulo to Pag-asa Rd., Barangay Sta. Barbara, Llanera, Nueva Ecija Road A - Sta. 0+000 - Sta. 1+100, Road B - Sta. 0+000 - Sta. 0+690 | 20,000,000 |
| Construction of Road Barangay Balbalino, Guimba, Nueva Ecija | 5,000,000 |
| Construction of Road Barangay Batitang, Zaragoza, Nueva Ecija | 5,000,000 |
| Construction of Road, Aliaga IS, Barangay Macabucod, Aliaga, Nueva Ecija | 10,000,000 |
| Construction of Road, Barangay Agcano to Barangay Nagpandayan, Guimba, Nueva Ecija | 15,000,000 |
| Construction of Road, Barangay Alalay Grande, Lupao, Nueva Ecija Road A - Sta. 0+000 - Sta. 0+600, Road B Sta. 0+000 - Sta. 0+283 | 7,000,000 |
| Construction of Road, Barangay Ambassador Alzate Village, Nampicuan, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Bagong Sikat, Talavera, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Bagong Silang, Talavera, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Bakal II, Talavera, Nueva Ecija | 6,050,000 |
| Construction of Road, Barangay Baloc, Sto. Domingo, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Baluga, Talavera, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Barangay I, Quezon, Nueva Ecija | 5,417,500 |
| Construction of Road, Barangay Basang Hamog, Talavera, Nueva Ecija | 6,380,000 |
| Construction of Road, Barangay Bentigan Cuyapo to Nampicuan Nueva Ecija | 20,000,000 |
| Construction of Road, Barangay Bertese, Quezon, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Bibiclat, Aliaga, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Bibiclat, Cuyapo, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Bicos to Barangay Maligaya, Rizal, Nueva Ecija Sta. 0+000 - Sta. 0+780 | 10,000,000 |
| Construction of Road, Barangay Bugtong na Buli, Talavera, Nueva Ecija | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Bunol, Guimba, Nueva Ecija | 6,875,000 |
| Construction of Road, Barangay Caaninaplahan, Talavera, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Cabaducan East, Nampicuan, Nueva Ecija | 5,010,000 |
| Construction of Road, Barangay Cabileo, Cuyapo, Nueva Ecija | 7,700,000 |
| Construction of Road, Barangay Caputican, Talavera, Nueva Ecija | 6,800,000 |
| Construction of Road, Barangay Carmen, Zaragoza Nueva Ecija | 11,000,000 |
| Construction of Road, Barangay Casongsong, Guimba, Nueva Ecija | 11,000,000 |
| Construction of Road, Barangay Cavite to Barangay Sta. Ana, Guimba, Nueva Ecija | 10,000,000 |
| Construction of Road, Barangay Collado, Talavera, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Colosboa, Cuyapo, Nueva Ecija | 11,000,000 |
| Construction of Road, Barangay Comitang, Sto. Domingo, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Concepcion, Zaragoza, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Culong, Guimba, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Del Pilar Zaragoza, Nueva Ecija | 6,000,000 |
| Construction of Road, Barangay Dimasalang Sur, Talavera, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay District V, Cuyapo, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Dulong Bayan, Quezon, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Esguerra, Talavera, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Estacion, Nampicuan, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Galvan, Guimba, Nueva Ecija | 5,500,000 |
| Construction of Road, Barangay Gen. Luna, Llanera, Nueva Ecija Sta. 0+000 - Sta. 1+790 | 20,000,000 |
| Construction of Road, Barangay Gen. Luna, Rizal, Nueva Ecija Sta. 0+000 - Sta. 0+900 | 15,000,000 |
| Construction of Road, Barangay Gen. Luna, Sto. Domingo, Nueva Ecija | 7,000,000 |
| Construction of Road, Barangay General Luna to Barangay Binbin, Carranglan, Nueva Ecija Sta. 0+000 - Sta. 2+900, Sta. 4+750 - Sta. 6+570 | 7,000,000 |
| Construction of Road, Barangay Hulo, Sto. Domingo, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Ilog Baliwag, Quezon, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Inanama, Llanera, Nueva Ecija Sta. 0+000 - Sta. 0+883 | 7,000,000 |
| Construction of Road, Barangay Kinalanguyan, Talavera, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Latap, Cuyapo, Nueva Ecija | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Lomboy, Talavera, Nueva Ecija | 6,000,000 |
| Construction of Road, Barangay Macarse, Zaragoza, Nueva Ecija | 5,500,000 |
| Construction of Road, Barangay Macatcatuit to Barangay Calem, Guimba, Nueva Ecija | 10,000,000 |
| Construction of Road, Barangay Malasin, Sto. Domingo, Nueva Ecija | 5,868,000 |
| Construction of Road, Barangay Malaya, Sto. Domingo, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Malayantoc, Sto. Domingo, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Malbang, Pantabangan, Nueva Ecija Sta. 0+000 - Sta. 1+340 | 15,000,000 |
| Construction of Road, Barangay Mambarao, Sto. Domingo, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Marikit, Pantabangan, Nueva Ecija Road A - Sta. 0+000 - Sta. 0+320, Road B - Sta. 0+000 - Sta. 0+110, Road C - Sta. 0+000 - Sta. 0+060, Road D - Sta. 0+000 - Sta. 0+100, Road E - Sta. 0+000 - Sta. 0+150, Road F - Sta. 0+000 - Sta. 0+143 | 10,000,000 |
| Construction of Road, Barangay Matingkis, Talavera, Nueva Ecija | 6,220,500 |
| Construction of Road, Barangay Minabuyoc, Talavera, Nueva Ecija | 7,800,000 |
| Construction of Road, Barangay Monic, Nampicuan, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Narvacan II, Guimba, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay North Poblacion, Nampicuan, Nueva Ecija | 5,510,000 |
| Construction of Road, Barangay Northwest Poblacion, Nampicuan, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Pag-asa (Bridge Approach), Talavera, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Partida II, Guimba, Nueva Ecija | 6,226,000 |
| Construction of Road, Barangay Pasong Inchic, Guimba, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Piglisan, Cuyapo, Nueva Ecija | 5,500,000 |
| Construction of Road, Barangay Pinagpanaan, Talavera, Nueva Ecija | 10,000,000 |
| Construction of Road, Barangay Piut, Carranglan, Nueva Ecija Sta. 0+000 - Sta. 0+620 | 7,000,000 |
| Construction of Road, Barangay Portal, Rizal, Nueva Ecija Sta. 0+000 - Sta. 0+883 | 10,000,000 |
| Construction of Road, Barangay Pula to Barangay Minabuyok, Talavera, Nueva Ecija | 10,000,000 |
| Construction of Road, Barangay Pulong Bahay, Quezon, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Pulong Buli, Sto. Domingo, Nueva Ecija | 6,000,000 |
| Construction of Road, Barangay Sagaba to Barangay Burgos, Sto. Domingo, Nueva Ecija | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Sampaloc, Talugtug, Nueva Ecija Road A - Sta. 0+000 · Sta. 0+200, Road B Sta. 0+000 - Sta. 0+300 | 6,000,000 |
| Construction of Road, Barangay San Agustin, Sto. Domingo, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay San Andres, Guimba, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay San Andres, Muñoz, Nueva Ecija Sta. 0+000 - Sta. 1+700 | 20,000,000 |
| Construction of Road, Barangay San Antonio Este, Lupao, Nueva Ecija Sta. 0+000 - Sta. 0+883 | 10,000,000 |
| Construction of Road, Barangay San Antonio Weste, Sitio Caraelan, Lupao, Nueva Ecija Sta. 0+000 - Sta. 0+883 | 10,000,000 |
| Construction of Road, Barangay San Cristobal, Licab, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay San Eustacio, Aliaga, Nueva Ecija | 5,730,000 |
| Construction of Road, Barangay San Fabian, Sto. Domingo, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay San Francisco, Sto. Domingo, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay San Gregorio, Rizal, Nueva Ecija Road A - Sta. 0+000 - Sta. 0+300, Road B - Sta. 0+000 - Sta. 0+600 | 10,000,000 |
| Construction of Road, Barangay San Jose, Cuyapo, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay San Jose, Licab, Nueva Ecija | 5,500,000 |
| Construction of Road, Barangay San Juan, Aliaga, Nueva Ecija | 7,000,000 |
| Construction of Road, Barangay San Juan, Pantabangan, Nueva Ecija Road A - Sta. 0+000 - Sta. 0+170, Road B - Sta. 0+000 - Sta. 0+100, Road C - Sta. 0+000 - Sta. 0+100, Road D - Sta. 0+000 - Sta. 0+080, Road E - Sta. 0+000 - Sta. 0+400 | 10,000,000 |
| Construction of Road, Barangay San Manuel, Quezon, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay San Pascual, Sto. Domingo, Nueva Ecija | 5,500,000 |
| Construction of Road, Barangay San Rafael, Guimba, Nueva Ecija | 7,130,750 |
| Construction of Road, Barangay San Vicente, Llanera, Nueva Ecija Sta. 0+000 - Sta. 0+883 | 10,000,000 |
| Construction of Road, Barangay Santa Maria, Licab, Nueva Ecija Sta. + 0+000 - Sta.1+500 | 20,300,000 |
| Construction of Road, Barangay Sicsican, Matanda, Talavera, Nueva Ecija | 10,000,000 |
| Construction of Road, Barangay Sta. Clara, Quezon to Barangay Linao, Licab, Nueva Ecija | 5,750,000 |
| Construction of Road, Barangay Sta. Cruz to Barangay Pantoc to Barangay Carmen, Zaragoza, Nueva Ecija | 9,437,750 |
| Construction of Road, Barangay Sta. Cruz, Cuyapo, Nueva Ecija | 5,500,000 |
| Construction of Road, Barangay Sta. Monica, Rizal, Nueva Ecija Sta. 0+000 - Sta. 0+883 | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Sta. Rita, Quezon, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Sta. Rita, Sto. Domingo, Nueva Ecija | 5,670,000 |
| Construction of Road, Barangay Sto Domingo, Lupao, Nueva Ecija Sta. 0+000 - Sta. 0+883 | 10,000,000 |
| Construction of Road, Barangay Sto. Rosario Young to Barangay Del Pilar, Zaragoza Nueva Ecija | 10,000,000 |
| Construction of Road, Barangay Sto. Rosario, Aliaga, Nueva Ecija | 7,500,000 |
| Construction of Road, Barangay Sto. Tomas, Aliaga, Nueva Ecija | 11,754,500 |
| Construction of Road, Barangay Tagaytay, Talavera, Nueva Ecija | 6,500,000 |
| Construction of Road, Barangay Tony, Nampicuan, Nueva Ecija | 5,000,000 |
| Construction of Road, Barangay Umangan, Aliaga, Nueva Ecija | 8,700,000 |
| Construction of Road, Barangay Victoria, Llanera, Nueva Ecija Sta. 0+000 - Sta. 1+790 | 20,000,000 |
| Construction of Road, Barangay Villaflores, Cuyapo, Nueva Ecija | 10,000,000 |
| Construction of Road, Barangay West Central Poblacion, Nampicuan, Nueva Ecija | 5,000,000 |
| Construction of Road, PRIS-SDC, Barangay Tampac II & III, Guimba, Nueva Ecija | 10,000,000 |
| Construction of Road, PRIS-SDC, Barangay Triala, Barangay Tampac I, Guimba, Nueva Ecija | 10,000,000 |
| Construction of Road, PRIS-SDC-PH2, Barangay Malineng, Cuyapo, Nueva Ecija | 10,000,000 |
| Rehabilitation/ Improvement of Malineng-Paitan Provincial Road, Cuyapo, Nueva Ecija | 27,688,000 |
| Replacement of Bridge, Barangay Camiing, Guimba, Nueva Ecija Sta. 0+000 - Sta. 0+015 | 23,250,000 |
| Replacement of Bridge, Barangay Sinulatan, Guimba, Nueva Ecija Sta. 0+000 - Sta. 0+012 | 29,300,000 |
| Replacement of Bridge, Purok 7 Sitio Mamagting Bridge, Barangay Sta. Lucia Young, Zaragoza, Nueva Ecija Sta. 0+000 - Sta. 0+018 | 35,100,000 |
| Nueva Ecija 2nd District Engineering Office | 34,000,000 |
| Rehabilitation & Improvement of Road at San Isidro Nueva Ecija | 10,000,000 |
| Rehabilitation of Barangay Road, Barangay Maugat, Sta. 0+000 - Sta. 0+800, San Antonio, Nueva Ecija | 10,000,000 |
| Rehabilitation of Barangay Road, Barangay San Mariano, Sta. 0+000 - Sta. 0+800, San Antonio, Nueva Ecija | 14,000,000 |
| Pampanga 1st District Engineering Office | 404,000,000 |
| Concreting of Aquino Byway Extension Road, Barangay Panipuan, Mexico, Pampanga | 21,000,000 |
| Concreting of Barangay Camuning Local Road leading to old underpass, Barangay Camuning, Mexico, Pampanga | 26,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Concreting of Road leading to Aquino Bypass Road, Barangay Panipuan, Mexico, Pampanga | 32,000,000 |
| Construction of Road at Cabetican, Bacolor, Pampanga | 10,000,000 |
| Construction of Road, Bahay Pare, Candaba, Pampanga | 5,000,000 |
| Construction of Road, Bambang, Candaba, Pampanga | 5,000,000 |
| Construction of Road, Bebe Matua, Masantol, Pampanga | 5,000,000 |
| Construction of Road, Bulacus, Masantol, Pampanga | 5,000,000 |
| Construction of Road, Caduang Tete, Macabebe, Pampanga | 5,000,000 |
| Construction of Road, Calantipe, Apalit, Pampanga | 5,000,000 |
| Construction of Road, Candelaria, Macabebe, Pampanga | 5,000,000 |
| Construction of Road, Cauayan, Candaba, Pampanga | 5,000,000 |
| Construction of Road, Dalayap, Candaba, Pampanga | 5,000,000 |
| Construction of Road, Dulong Ilog, Candaba, Pampanga | 5,000,000 |
| Construction of Road, Lourdes, Minalin, Pampanga | 5,000,000 |
| Construction of Road, Mandasig, Candaba, Pampanga | 5,000,000 |
| Construction of Road, Mataguiti, Macabebe, Pampanga | 5,000,000 |
| Construction of Road, Moras Dela Paz, Sto. Tomas, Pampanga | 5,000,000 |
| Construction of Road, Paguiaba, Masantol, Pampanga | 5,000,000 |
| Construction of Road, Paligui, Apalit, Pampanga | 5,000,000 |
| Construction of Road, Palimpe, Masantol, Pampanga | 5,000,000 |
| Construction of Road, Pangclara, Candaba, Pampanga | 5,000,000 |
| Construction of Road, Poblacion, Sto. Tomas, Pampanga | 5,000,000 |
| Construction of Road, Sagrada, Masantol, Pampanga | 5,000,000 |
| Construction of Road, San Francisco, Macabebe, Pampanga | 5,000,000 |
| Construction of Road, San Isidro Anac, Masantol, Pampanga | 5,000,000 |
| Construction of Road, San Isidro, Minalin, Pampanga | 5,000,000 |
| Construction of Road, San Jose, San Luis, Pampanga | 5,000,000 |
| Construction of Road, San Juan, Macabebe, Pampanga | 5,000,000 |
| Construction of Road, San Juan, San Luis, Pampanga | 5,000,000 |
| Construction of Road, San Matias, Sto. Tomas, Pampanga | 5,000,000 |
| Construction of Road, San Miguel, San Simon, Pampanga | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, San Nicolas, Minalin, Pampanga | 5,000,000 |
| Construction of Road, San Nicolas, San Luis, Pampanga | 5,000,000 |
| Construction of Road, San Pablo Libutad, San Simon, Pampanga | 5,000,000 |
| Construction of Road, San Roque, Macabebe, Pampanga | 5,000,000 |
| Construction of Road, San Vicente, Apalit, Pampanga | 5,000,000 |
| Construction of Road, San Vicente, Sto. Tomas, Pampanga | 5,000,000 |
| Construction of Road, Sta. Lucia Matua, Masantol, Pampanga | 5,000,000 |
| Construction of Road, Sta. Maria, Macabebe, Pampanga | 5,000,000 |
| Construction of Road, Sta. Rita, Macabebe, Pampanga | 5,000,000 |
| Construction of Road, Sta. Rita, Minalin, Pampanga | 5,000,000 |
| Construction of Road, Sta. Rita, San Luis, Pampanga | 5,000,000 |
| Construction of Road, Sta.Cruz, San Simon, Pampanga | 5,000,000 |
| Construction of Road, Sta.Monica, San Simon, Pampanga | 5,000,000 |
| Construction of Road, Sto. Rosario, Minalin, Pampanga | 5,000,000 |
| Construction of Road, Sucad, Apalit, Pampanga | 5,000,000 |
| Construction of Road, Tacasan, Macabebe, Pampanga | 5,000,000 |
| Construction of Road, Tagulod, Candaba, Pampanga | 5,000,000 |
| Construction of Road, Talang, Candaba, Pampanga | 5,000,000 |
| Construction of Road, Telacsa, Macabebe, Pampanga | 5,000,000 |
| Rehabilitation & Improvement of Road Project at Barangay San Agustin, Sta. Ana, Pampanga | 10,000,000 |
| Rehabilitation/Improvement of Cabalantian Road, Bacolor Pampanga | 15,000,000 |
| Upgrading and Concreting of Road at Barangay Balucuc, Apalit, Pampanga | 20,000,000 |
| Upgrading and Concreting of Road at Barangay Cansinala, Apalit, Pampanga | 20,000,000 |
| Upgrading and Concreting of Road at Barangay Paligui, Apalit, Pampanga | 15,000,000 |
| Pampanga 2nd District Engineering Office | 111,000,000 |
| Concreting of Barangay Sta. Monica Floridablanca Pampanga | 10,000,000 |
| Concreting of Sitio Bana, Purok 1 Barangay Calantas Floridablanca Pampanga | 13,000,000 |
| Construction of Road at San Antonio, Lubao, Pampanga | 10,000,000 |
| Rehabilitaion & Improvement of Road project in Purok 6, Barangay San Juan Nepomuceno Betis, Guagua, Pampanga | 10,000,000 |
| Rehabilitation & Improvement in Purok 3 Villa Santiago, Barangay San Agustin Betis, Guagua, Pampanga | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation & Improvement of Road at Calibutbut, San Miguel Betis, Guagua, Pampanga | 8,000,000 |
| Rehabilitation & Improvement of Road at Mangga, San Francisco, Lubao, Pampanga | 10,000,000 |
| Rehabilitation & improvement of road project in Sitio Pasville, Barangay Pulungmasle, Guagua, Pampanga | 10,000,000 |
| Rehabilitation & Improvement of Road, Purok 7 Barangay San Jose, Floridablanca, Pampanga | 10,000,000 |
| Rehabilitation and Improvement of Road at Barangay Calangain, Lubao, Pampanga | 10,000,000 |
| Rehabilitation and Improvement of Road at Remedios, Lubao, Pampanga | 10,000,000 |
| Pampanga 3rd District Engineering Office | 465,690,000 |
| Construction of Drainage along Magalang Avenue, Barangay Salapungan, Angeles City, Sta. 0+000 - Sta. 1+050 | 11,800,000 |
| Construction of Drainage along Monastery Road at Barangay San Miguel-La Paz-San Isidro-Sto. Rosario, Magalang, Pampanga | 50,000,000 |
| Construction of Road and Drainage along Pulung Maragul connecting to Abacan River Bypass Road, Angeles City (Sta. 0+000 to Sta 0+500) | 40,000,000 |
| Construction of Road and Drainage Barangay San Ildefonso, Magalang, Pampanga, Sta. 0+000 - Sta. 0+592, Sta. 0+000 - Sta. 0+220 | 11,800,000 |
| Construction of Road and Drainage Barangay San Nicolas II, Magalang, Pampanga, Sta. 0+000 - Sta. 0+400 Sta. 0+000 - Sta. 0+294 | 10,700,000 |
| Construction of Road and Drainage Barangay San Pedro II, Magalang, Pampanga, Sta. 0+000 - Sta. 0+100, Sta 0+000 - Sta 0+345 | 7,600,000 |
| Construction of Road and Drainage Barangay Turu, Magalang, Pampanga, Sta. 0+000 - Sta. 0+150, Sta. 0+000 - Sta. 0+290 | 10,500,000 |
| Construction of Road and Drainage, Barangay Ayala, Magalang, Pampanga, Sta. 0+000 - Sta. 0+568 | 12,500,000 |
| Construction of Road and Drainage, Barangay Capaya, Angeles City Pampanga, Sta. 0 + 000 - Sta. 1 + 038, Sta. 0 + 000 - Sta. 0 + 105 | 11,800,000 |
| Construction of Road and Drainage, Barangay Duquit, Mabalacat City, Pampanga, Sta. 0+000 - Sta. 0+138, Sta. 0+000 - Sta. 0+120, Sta. 0+000 - Sta. 0+260, Sta. 0+000 - Sta. 0+234, Sta. 0+000 - Sta. 0+285 | 11,800,000 |
| Construction of Road and Drainage, Barangay La Paz, Magalang, Pampanga, Sta. 0+000 - Sta. 0+608 | 11,800,000 |
| Construction of Road and Drainage, Barangay Pandan, Angeles City Pampanga, Sta. 0+000 - Sta. 0+850, Sta. 0+000 - Sta. 0+071, Sta. 0+000 - Sta. 0+248 | 8,580,000 |
| Construction of Road and Drainage, Barangay Paralayunan, Mabalacat City, Pampanga, Sta. 0+000.00 - Sta. 0+457.00 | 11,800,000 |
| Construction of Road and Drainage, Barangay Poblacion, Mabalacat City, Pampanga, Sta. 0+000.00 - Sta. 0+272.00, Sta. 0+000.00 - Sta. 0+310.00 | 5,515,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road and Drainage, Barangay Pulung Cacutud, Angeles City Pampanga, Sta. 0+000 - Sta. 0+300, Sta. 0+000 - Sta. 0+295, Sta. 0+000 - Sta. 0+560, Sta. 0+000 - Sta. 0+392 | 16,000,000 |
| Construction of Road and Drainage, Barangay San Isidro, Magalang, Pampanga, Sta. 0+000 - Sta. 0+420, Sta. 0+000 - Sta. 0+158, Sta. 0+000 - Sta. 0+585 | 13,000,000 |
| Construction of Road and Drainage, Barangay San Jose, Magalang, Pampanga, Street 1 Sta. 0+000- Sta. 0+400, Street 2 Sta. 0+000- Sta. 0+305 | 11,800,000 |
| Construction of Road and Drainage, Barangay San Miguel, Magalang, Pampanga, Sta. 0+000 - Sta. 0+616 | 8,700,000 |
| Construction of Road and Drainage, Barangay San Pablo, Magalang, Pampanga, Sta. 0+000 - Sta. 0+415 | 13,800,000 |
| Construction of Road and Drainage, Barangay San Roque, Magalang, Pampanga, Sta. 0+000 - Sta. 0+400, Sta. 0+000 - Sta. 0+755 | 12,600,000 |
| Construction of Road and Drainage, Barangay San Vicente, Magalang, Pampanga, Sta. 0+000 - Sta. 0+618 | 11,800,000 |
| Construction of Road and Drainage, Barangay Santo Rosario, Magalang, Pampanga, Street 1 Sta. 0+000- Sta. 0+384, Street 2 Sta. 0+000- Sta. ; 0+265, Street 3 Sta. 0+000- Sta. 0+416 | 11,800,000 |
| Construction of Road and Drainage, Barangay Sapalibutad, Angeles City Pampanga, Sta. 0+000 - Sta. 0+285, Sta. 0+000 - Sta. 0+406, Sta. 0+000 - Sta. 0+396, Sta. 0+000 - Sta. 0+259, Sta. 0+000 - Sta. 0+102, Sta. 0+000 - Sta. 0+181, Sta. 0+000 - Sta. 0+067, Sta. 0+000 - Sta. 0+190, Sta. 0+000 - Sta. 0+200, Sta. 0+000 - Sta. 0+185 | 29,500,000 |
| Construction of Road and Drainage, Barangay Sapangbato, Angeles City Pampanga, Sta. 0+000 - Sta. 1+111 | 11,800,000 |
| Construction of Road and Drainage, Barangay Sta Lucia, Magalang, Pampanga, Sta. 0+000 - Sta. 0+937, Sta. 0+000 - Sta. 0+371 | 14,100,000 |
| Construction of Road and Drainage, Barangay Sto. Cristo, Angeles City Pampanga, Sta. 0+000 - Sta. 0+191, Sta. 0+000 - Sta. 0+130, Sta. 0+000 - Sta. 0+285 | 11,800,000 |
| Construction of Road and Drainage, Barangay Sto. Rosario, Mabalacat City, Pampanga, Sta. 0+000.00 - Sta. 0+482.00 | 11,800,000 |
| Construction of Road Barangay Camias, Magalang, Pampanga, Sta. 0+000 - Sta. 0+677 Sta. 0+000 - Sta. 0+360 | 10,195,000 |
| Construction of Road Barangay Navaling, Magalang, Pampanga, Sta. 0+000 - Sta.0+890.00 | 11,800,000 |
| Construction of Road Barangay San Agustin, Magalang, Pampanga, Sta. 0+000 - Sta. 0+130, Sta. 0+000 - Sta. 0+147, Sta. 0+000 - Sta. 0+135, Sta. 0+000 - Sta. 0+132, Sta. 0+000 - Sta. 0+150 | 8,500,000 |
| Construction of Road Barangay San Antonio, Magalang, Pampanga, Sta. 0+000 - Sta. 0+910, Sta. 0+000 - Sta. 0+218 | 13,200,000 |
| Construction of Road Barangay San Francisco, Magalang, Pampanga, Sta. 0+000 - Sta. 1+030, Sta. 0+000 - Sta. 0+300 | 15,500,000 |
| Construction of Road Barangay Sapangbalen, Mabalacat City, Pampanga, Sta. 0+000.00 - Sta. 1+010.00 | 11,800,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Tarlac 2nd District Engineering Office | 44,000,000 |
| Construction of Road, Barangay Balanoy, La Paz, Tarlac | 5,000,000 |
| Construction of Road, Barangay San Roque, La Paz, Tarlac. | 5,000,000 |
| Construction/Concreting of Road From Tumbaga Creek to Barangay Paludpud, La Paz, Tarlac | 5,000,000 |
| Construction/Concreting of Road, Barangay Mayang, La Paz, Tarlac | 5,000,000 |
| Construction/Concreting of Road, Barangay Talimundoc Marimla to Panalicsican, Concepcion, Tarlac | 24,000,000 |
| Tarlac District Engineering Office | 177,500,000 |
| Construction of Barangay Service Road at Barangay Capehan, Tarlac City, Tarlac, Sta. 0+000.00 - Sta. 0+477.30 | 10,000,000 |
| Construction of Barangay Service Road at Barangay Maliwalo, Tarlac City, Tarlac, Sta. 0+000.00 - Sta. 0+904.60 | 15,000,000 |
| Construction of Bridge, Barangay Sta. Maria, Municipality of Camiling, Province of Tarlac | 10,000,000 |
| Construction of Camiling - Bayambang Diversion Road (Segment 2), Camiling, Tarlac | 13,500,000 |
| Construction of Road at Barangay Suizo, Tarlac City, Tarlac | 10,000,000 |
| Construction of Road at Sitio LA, Barangay Binauganan, Tarlac City, Tarlac | 10,000,000 |
| Construction of Road with Drainage at Barangay Sapang Tagalog, Tarlac City, Tarlac | 15,000,000 |
| Construction of Road with Drainage Canal at Barangay Balingcanaway, Tarlac City, Tarlac | 20,000,000 |
| Construction of Road with Drainage Canal at Barangay Villa Bacolor, Tarlac City, Tarlac, Sta. 0+000.00 - Sta. 0+500.00 | 10,000,000 |
| Construction of Road, Purok 1, 2 and 3, Barangay San Roque, Municipality of Moncada, Province of Tarlac | 7,000,000 |
| Construction of Road, Purok 7, Barangay Campo Santo 2, Municipality of Moncada, Province of Tarlac | 7,000,000 |
| Construction of Road, Purok Namnama, Barangay Atencio, Municipality of Moncada, Province of Tarlac | 7,000,000 |
| Construction of Road, Sitio Tambo, Barangay Sta. Monica, Municipality of Moncada, Province of Tarlac | 7,000,000 |
| Rehabilitation of Barangay Road with Drainage Canal at Barangay Pao, San Jose Tarlac | 16,000,000 |
| Rehabilitation of Road, Barangay Calabtangan, Municipality of Mayantoc, Province of Tarlac | 10,000,000 |
| Rehabilitation/Improvement of Barangay Road at Purok 7, Barangay Sta. Maria, Tarlac City, Tarlac, Sta. 0+000 - Sta. 0+700.00 | 10,000,000 |
| Zambales 1st District Engineering Office | 317,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Concreting of Magsaysay Street and Banaga Street, Barangay Santiago, San Antonio, Zambales, Sta. 0+000.00 - Sta. 0+350.00, Sta. 0+000.00 - Sta. 0+139.00 | 15,000,000 |
| Construction of Access Road, Santa Cruz - Mangatarem - Lucapon - Uacon - Binabalian, Barangay Lucapon South, Bridge 1, Santa Cruz, Zambales | 30,000,000 |
| Construction of Barangay Santiago- Barangay San Isidro Road, Barangay Santiago to Barangay San isidro, Botolan, Zambales, Sta. 0+000.00 - Sta. 0+500.00, Sta. 0+000.00 - Sta. 0+550.00 | 29,000,000 |
| Construction of Bridge, Santa Cruz - Mangatarem - Lucapon - Uacon - Binabalian, Barangay Taposo, Bridge 1, Candelaria, Zambales | 10,000,000 |
| Construction of Bridge, Santa Cruz - Mangatarem - Lucapon - Uacon - Binabalian, Barangay Uacon, Bridge 2, Candelaria, Zambales | 20,000,000 |
| Construction of Bunga-Tumutugol Road, Barangay Sta. Rita, Masinloc, Zambales, 0+000.00 – 0+690.00 | 50,000,000 |
| Construction of Mabellegen to Sitio Nagsabong Road, Barangay San Gregorio, San Antonio, Zambales, Sta. 0+000.00 – Sta. 1+505.00 | 30,000,000 |
| Construction of Poblacion North Road, Poblacion North, Sta Cruz, Zambales Sta. 0+000.00 - Sta. 0+250.00 | 23,000,000 |
| Construction of Road at Barangay Balincaguing, San Felipe Zambales | 50,000,000 |
| Construction of Road at Barangay Liwliwa, San Felipe, Zambales Sta. 0+000 - Sta 0+500 | 20,000,000 |
| Construction of Road, Graciano Trinidad Street, Barangay Dirita-Baloguen, Iba, Zambales | 25,000,000 |
| Construction of Road, Mambog Road, Botolan, Zambales | 15,000,000 |
| Zambales 2nd District Engineering Office | 414,776,000 |
| Construction of Bridge at Marelalec, Barangay Mangan-Vaca, Subic, Zambales (14.893685, 120.235020) | 10,000,000 |
| Construction of Drainage along Washington Street, Sta. 0+000 - Sta. 0 + 360, Barangay San Kalaklan, Olongapo City | 5,000,000 |
| Construction of Drainage at Mangan-Vaca Road, Sta. 0 + 000 - Sta. 0 + 880, Barangay Mangan-Vaca, Subic, Zambales | 16,000,000 |
| Construction of Kanaynayan Road, Sta. 0 + 000 - Sta. 0 + 760, Barangay San Pablo, Castillejos, Zambales | 10,000,000 |
| Construction of Road (ARM) Purok 5, Sta. 0 + 000 - Sta. 0 + 455, Barangay Mangan-Vaca, Subic, Zambales | 10,000,000 |
| Construction of Road and Drainage at Camalca Road Sta. 0+000 - Sta. 1+000, Barangay Buhawen, San Marcelino, Zambales | 25,000,000 |
| Construction of Road and Drainage at Higher Agusuhin, Sta. 0 + 000 - Sta. 0 + 910, Barangay Cawag, Subic, Zambales | 20,000,000 |
| Construction of Road and Drainage at Sitio Malaya, Sta. 0 + 000 - Sta. 0 + 650, Barangay Aningway - Sacatihan, Subic, Zambales | 10,000,000 |
| Construction of Road and Drainage at Subic Market, Sta. 0 + 000 - Sta. 0 + 410, Barangay Baraca-Camachile, Subic, Zambales | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road and Drainage near Sto. Niño Chapel, Sta. 0 + 000 - Sta. 0 + 300, Barangay Matain, Subic, Zambales | 8,000,000 |
| Construction of Road and Drainage, Sta. 0 + 000 - Sta. 0 + 260, Executive Village, Barangay Mangan-Vaca, Subic, Zambales | 8,300,000 |
| Construction of Road at Barangay Consuelo Sur, Sta. 0+000 - Sta. 0+305, Barangay Consuelo Sur, San Marcelino, Zambales | 5,000,000 |
| Construction of Road at Camachille Road, Sta. 0 + 000 - Sta. 0 + 760, Barangay Nagbunga, Castillejos, Zambales | 10,000,000 |
| Construction of Road at Dolitan Land Shelter, Sta. 0 + 000 - Sta. 0 + 760, Barangay Nagbunga, Castillejos, Zambales | 10,000,000 |
| Construction of Road at Hanjin Villlage-Lawin, Sta. 0+000 - Sta. 1+370, Barangay San Rafael, San Marcelino, Zambales | 33,000,000 |
| Construction of Road at Hanjin Villlage-Lawin, Sta. 0+000 - Sta. 1+930, Barangay Nagbunga, Castillejos, Zambales | 46,000,000 |
| Construction of Road at Lower Agusuhin, Sta. 0 + 000 - Sta. 0 + 760, Barangay Cawag, Subic, Zambales | 20,000,000 |
| Construction of Road at Pakak, Sta. 0 + 000 - Sta. 0 + 290, Barangay San Jose, Castillejos, Zambales | 10,000,000 |
| Construction of Road at Purok 6, Sta. 0 + 000 - Sta. 0 + 250, Barangay Magsaysay, Castillejos, Zambales | 5,000,000 |
| Construction of Road at Subic Market, Sta. 0+000 - Sta. 445, Sta. 0+000 - Sta. 0+035, Sta. 0+000 - Sta. 0+098, Barangay Baraca-Camachille, Subic, Zambales | 15,476,000 |
| Construction of Road at WLAC Road Sta. 0+000 - Sta. 2+000, Barangay Nagbunga, San Marcelino, Zambales | 45,000,000 |
| Construction of Road from Cawag Resettlement, Sta. 0 + 000 - Sta. 0 + 760, Barangay Cawag, Subic, Zambales | 10,000,000 |
| Construction of Road inner Masinit, Purok 3, Sta. 0+000 - Sta. 0+750, Barangay San Isidro, Subic, Zambales | 7,000,000 |
| Construction of Road Nagtulong, Sta. 0 + 000 - Sta. 0 + 377, Barangay Cawag, Subic, Zambales | 10,000,000 |
| Construction of Road near Bahay Kubo, Sta. 0 + 000 - Sta. 0+160, Barangay Cawag, Subic, Zambales | 5,000,000 |
| Construction of Road near Iglesia ni Cristo, Sta. 0 + 000, Sta. 0+ 250, Barangay Cawag, Subic, Zambales | 6,000,000 |
| Construction of Road with Drainage at Barangay Sto. Tomas, Sta. 0+600 - Sta. 0+760, Subic, Zambales | 5,000,000 |
| Region IV-A | 4,033,328,000 |
| Batangas 2nd District Engineering Office | 751,000,000 |
| Construction of Barangay Road of Mainaga–Sto. Niño Section, Mabini, Batangas | 10,000,000 |
| Construction of Barangay Road of Malimatoc I, Mabini, Batangas | 10,000,000 |
| Construction of Bridge, Barangay Malitam, Batangas City | 35,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Footbridge, Barangay Santo Niño, Batangas City | 15,000,000 |
| Construction of Road at Barangay Mainit, Mabini, Batangas | 17,000,000 |
| Construction of Road at Barangay Natunuan North, Antipolo, Malaking Pook, Del Pilar, San Pascual, Batangas | 50,000,000 |
| Construction of Road including Drainage and Slope Protection, Barangay Galerang Kawayan, San Pascual, Batangas | 10,000,000 |
| Construction of Road Slope Protection Structure at Poblacion Evacuation Center, Barangay Poblacion, Lobo, Batangas | 10,000,000 |
| Construction of Road Slope Protection Structure, Barangay Pinamucan Silangan, Batangas City | 8,000,000 |
| Construction of Road with Drainage, Sitio Hagonoy, Barangay Poblacion, San Pascual, Batangas | 5,000,000 |
| Construction of Road with Slope Protection Structure, Sta. 0+000 – Sta. 0+320, Barangay Olo-olo, Lobo, Batangas | 8,000,000 |
| Construction of Road with Slope Protection, Barangay San Andres to Sto. Domingo, Bauan, Batangas | 20,000,000 |
| Construction of Road, Alalum-Sta. Elena-Ilat North, San Pascual, Batangas | 10,000,000 |
| Construction of Road, Barangay Abiacao, San Luis, Batangas | 5,000,000 |
| Construction of Road, Barangay Apar to San Nicolas, Lobo, Batangas | 50,000,000 |
| Construction of Road, Barangay Banaba Kanluran, Batangas City | 10,000,000 |
| Construction of Road, Barangay Bulacan, Mabini, Batangas | 15,000,000 |
| Construction of Road, Barangay Calumpit, Lobo, Batangas | 10,000,000 |
| Construction of Road, Barangay Ilihan, Batangas City | 10,000,000 |
| Construction of Road, Barangay Mahacot Silangan, Batangas City | 30,000,000 |
| Construction of Road, Barangay San Roque, Bauan, Batangas | 5,000,000 |
| Construction of Road, Barangay Santo Domingo, Batangas City | 10,000,000 |
| Construction of Road, Barangay Tinga Itaas, Batangas City | 15,000,000 |
| Construction of Road, Leading to Cumba Falls, Malimatoc II to Nag-iba Section, Mabini, Batangas | 10,000,000 |
| Construction of Road, San Andres–Sto. Domingo–Aplaya Bay Road, Bauan, Batangas | 30,000,000 |
| Construction of Road, Sitio Ayala, Barangay Poblacion, San Pascual, Batangas | 5,000,000 |
| Construction of Road, Sitio Calabasa, Barangay Biga, Lobo, Batangas | 20,000,000 |
| Construction of Road, Sitio Punto Baba, Barangay Bagalangit, Mabini, Batangas | 5,000,000 |
| Construction of San Francisco Barangay Road, Mabini, Batangas | 20,000,000 |
| Construction of Sto. Niño Bridge, Batangas City, Batangas | 25,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Constructionl Road inlcuding Drainage and Slope Protection, Barangay Padre Castillo, San Pascual, Batangas | 20,000,000 |
| Improvement of Municipal Road of Mabini, Batangas | 15,000,000 |
| Improvement of Road along Balimbing Road, San Pascual, Batangas | 20,000,000 |
| Improvement of Road along Barangay Mabilog na Bundok to Barangay Nagtoctoc, Lobo | 10,000,000 |
| Improvement of Road along Barangay Tayuman to Barangay Nagtaluntong, Lobo, Batangas | 10,000,000 |
| Improvement of Road along Poblacion Road, San Pascual, Batangas | 33,000,000 |
| Improvement of Road, Barangay Balete, Batangas City | 15,000,000 |
| Improvement of Road, Barangay Banaba Ibaba, Batangas City | 10,000,000 |
| Improvement of Road, Barangay Bilogo, Batangas City | 10,000,000 |
| Improvement of Road, Barangay Dumantay, Batangas City | 10,000,000 |
| Improvement of Road, Barangay Haligue Kanluran, Batangas City | 10,000,000 |
| Improvement of Road, Barangay Maruclap, Batangas City | 10,000,000 |
| Improvement of Road, Barangay Paharang Kanluran, Batangas City | 20,000,000 |
| Improvement of Road, Barangay Pinamucan Silangan, Batangas City | 10,000,000 |
| Improvement of Road, Barangay San Miguel, Batangas City | 10,000,000 |
| Improvement of Road, Barangay San Teodoro, Mabini, Batangas | 20,000,000 |
| Improvement of Road, Barangay Talumpok Kanluran, Batangas City | 10,000,000 |
| Improvement of Road, Barangay Talumpok Silangan, Batangas City | 10,000,000 |
| Rehabilitation of Road, Barangay Maruclap, Batangas City | 15,000,000 |
| Batangas 3rd District Engineering Office | 269,500,000 |
| Construction of Road - Barangay Pagaspas, Tanauan City, Batangas | 5,000,000 |
| Construction of Road at Barangay Bubuyan, Mataasnakahoy, Batangas | 25,000,000 |
| Construction of Road at Barangay Calingatan, Mataasnakahoy, Batangas | 25,000,000 |
| Construction of Road at Barangay San Sebastian, Mataasnakahoy, Batangas | 5,000,000 |
| Construction of Road at Sitio Sampalocan, Barangay Malabanan, Balete, Batangas | 5,000,000 |
| Construction of Road in Barangay Ping-As, Alitagtag, Batangas | 5,000,000 |
| Construction of Road in Purok 1 to Purok 5, Barangay Bugaan East, Laurel, Batangas | 5,000,000 |
| Construction of Road in Purok 1, Barangay Santa Elena, Sto. Tomas City, Batangas | 5,000,000 |
| Construction of Road Sito Manggahan to Sitio Pulong Parang, Barangay Montana, Tanauan City & Barangay Tranca, Talisay, Batangas | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road with Drainage at Barangay Loob, Mataasnakahoy, Batangas | 5,000,000 |
| Construction of Road with Slope Protection, Poblacion 2, Laurel, Batangas | 5,000,000 |
| Construction of Road, Bagumbayan, Tanauan City, Batangas | 5,000,000 |
| Construction of Road, Barangay Bancoro, San Nicolas, Batangas | 5,000,000 |
| Construction of Road, Barangay Bangin, San Nicolas, Batangas | 5,000,000 |
| Construction of Road, Barangay Banyaga, Agoncillo, Batangas | 5,000,000 |
| Construction of Road, Barangay Calangay, San Nicolas, Batangas | 5,000,000 |
| Construction of Road, Barangay Maabud North, San Nicolas, Batangas | 5,000,000 |
| Construction of Road, Barangay Pansipit, San Nicolas, Batangas | 5,000,000 |
| Construction of Road, Barangay Sinturisan, San Nicolas, Batangas | 5,000,000 |
| Construction of Road, Barangay Sta. Maria, Sto. Tomas City, Batangas | 5,000,000 |
| Construction of Road, Barangay Trapiche, Tanauan City, Batangas | 5,000,000 |
| Construction of Slope Protection along Manggahan – Lumang Lipa Road, Mataasnakahoy, Batangas | 7,000,000 |
| Improvement of Barangay Upa – Bubuyan Road, Barangay Upa, Mataasnakahoy, Batangas | 10,000,000 |
| Improvement of Nangkaan - Kinalaglagan Road, Mataasnakahoy, Batangas | 20,000,000 |
| Improvement of Road along V. Templo St., Barangay II, and Barangay IV, Mataasnakahoy, Batangas | 10,000,000 |
| Improvement of Road at Barangay Bayorbor, Mataasnakahoy, Batangas | 5,000,000 |
| Improvement of Road at Barangay I, Mataasnakahoy, Batangas | 5,000,000 |
| Improvement of Road at Barangay II, Mataasnakahoy, Batangas | 5,000,000 |
| Improvement of Road at Barangay II-A, Mataasnakahoy, Batangas | 5,000,000 |
| Improvement of Road at Barangay III, Mataasnakahoy, Batangas | 5,000,000 |
| Improvement of Road at Barangay IV, Mataasnakahoy, Batangas | 5,000,000 |
| Improvement of Road, Barangay Balagbag, Taliisay, Batangas | 5,000,000 |
| Rehabilitation of Road with Slope Protection, Barangay Bugaan West, Laurel, Batangas | 7,000,000 |
| Rehabilitation of Road with Slope Protection, Barangay Molinete, Laurel, Batangas | 5,000,000 |
| Rehabilitation of Road, Barangay Abelo, San Nicolas, Batangas | 5,000,000 |
| Rehabilitation of Road, Barangay Aya, Talisay, Batangas | 5,000,000 |
| Rehabilitation of Road, Barangay Bangin, Agoncillo, Batangas | 5,000,000 |
| Rehabilitation of Road, Barangay Hipit, San Nicolas, Batangas | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Road, Barangay Maabud South, San Nicolas, Batangas | 5,000,000 |
| Rehabilitation of Road, Barangay Niyugan, Laurel, Batangas | 5,500,000 |
| Batangas 4th District Engineering Office | 325,000,000 |
| Construction of Barangay Road at Barangay Marawoy, Lipa City, Batangas | 5,000,000 |
| Construction of Bridge at Barangay Halang, Lipa City, Batangas | 25,000,000 |
| Construction of Road at Barangay Anilao Labac, Lipa City, Batangas | 10,000,000 |
| Construction of Road at Barangay Bataan, San Juan, Batangas | 5,000,000 |
| Construction of Road at Barangay Buhaynasapa, San Juan, Batangas | 5,000,000 |
| Construction of Road at Barangay Calubcub 1, San Juan, Batangas | 5,000,000 |
| Construction of Road at Barangay Pinagbayanan, Taysan, Batangas | 8,000,000 |
| Construction of Road at Barangay Putingbuhangin, San Juan, Batangas | 5,000,000 |
| Construction of Road at Barangay San Guillermo, Lipa City, Batangas | 12,000,000 |
| Construction of Road at Barangay Ticalan, San Juan, Batangas | 5,000,000 |
| Construction of Road at Sitio Lasuerte, Barangay Putingkahoy, Rosario, Batangas | 5,000,000 |
| Construction of Road at Sitio Makweteb, Barangay Laiya Aplaya, San Juan, Batangas | 10,000,000 |
| Construction of Road with Bridge, Barangay Mabato, Rosario, Batangas | 30,000,000 |
| Construction of Road, Barangay Malaya, Rosario, Batangas | 5,000,000 |
| Construction of Road, Barangay Marilag, Rosario, Batangas | 5,000,000 |
| Construction of Road, Barangay Quipot, San Juan, Batangas | 5,000,000 |
| Construction of Road, Barangay Sta Cruz, Rosario, Batangas | 5,000,000 |
| Construction of Road, Sitio Bayante, BarangayPinagtung-ulan, San Jose, Batangas | 5,000,000 |
| Improvement of Road at Barangay Antipolo del Sur, Lipa City, Batangas | 10,000,000 |
| Improvement of Road at Barangay Balagbag, San Juan, Batangas | 5,000,000 |
| Improvement of Road At Barangay Bulacnin, Lipa City, Batangas | 5,000,000 |
| Improvement of Road at Barangay Latag, Lipa City, Batangas | 15,000,000 |
| Improvement of Road at Barangay Muntingpulo, Lipa City, Batangas | 10,000,000 |
| Improvement of Road at Barangay Rizal, Lipa City, Batangas | 20,000,000 |
| Improvement of Road at Barangay Sabang - Barangay Marawoy, Lipa City, Batangas | 35,000,000 |
| Improvement of Road at Barangay San Isidro, Lipa City, Batangas | 20,000,000 |
| Improvement of Road at Barangay San Lucas, Lipa City, Batangas | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Improvement of Road, Barangay Kahingan, Rosario, Batangas | 5,000,000 |
| Rehabilitation of Maalas-as - Bulihan Road (Maalas-as Section), Rosario, Batangas | 5,000,000 |
| Rehabilitation of Provincial Road along Barangay Mabayabas, Taysan, Batangas | 20,000,000 |
| Rehabilitation of Road at Barangay Escribano, San Juan, Batangas | 5,000,000 |
| Rehabilitation of Road at Barangay Macalamcam B, Rosario, Batangas | 5,000,000 |
| Cavite 1st District Engineering Office | 696,228,000 |
| Construction of Bridge (FB00007LZ) along Punta - Open Canal Diversion Road, Barangay Anabu - Barangay Malagasang, Imus, Cavite | 12,000,000 |
| Construction of Bridge (FB60002LZ) along Daang Hari Road, Barangay Pasong Buaya 1, Imus, Cavite | 15,000,000 |
| Construction of Bridge (FB60003LZ) along Daang Hari Road connecting Barangay Pasong Buaya 1 - Barangay Pasong Buaya 2, Imus, Cavite | 26,000,000 |
| Construction of Bridge along Daang Hari Road, Barangay Pasong Buaya 2, Imus, Cavite | 26,000,000 |
| Construction of Road along Bisita St., Barangay Balsahan-Bisita, Sta. 0 + 000 - Sta. 0 + 323, Kawit Cavite | 23,200,000 |
| Construction of Road along Navarro Road, Barangay Pasong Camachile II, General Trias City, Cavite | 15,000,000 |
| Construction of Road at Barangay Dagatan, Amadeo, Cavite | 9,500,000 |
| Construction of Road at Barangay Poblacion 12, Amadeo, Cavite | 5,400,000 |
| Construction of Road at Barangay Poblacion 5, Amadeo, Cavite | 6,300,000 |
| Construction of Road at Barangay Tamacan, Amadeo, Cavite | 15,000,000 |
| Construction of Road at BarangayMalagasang 2A to Malagasang 1G, Imus, Cavite | 50,000,000 |
| Construction of Road at Bukol Road, Barangay Pangil, Amadeo, Cavite | 17,200,000 |
| Construction of Road at Lamuan Road, Barangay Pangil, Amadeo, Cavite | 18,900,000 |
| Construction of Road connecting Barangay Banaba Cerca to Barangay Banaba Lejos, Indang, Cavite | 5,000,000 |
| Construction of Road connecting Barangay Gregorio to Barangay De Ocampo, Trece Martires City, Cavite | 5,000,000 |
| Construction of Road Connecting Barangay Luciano and Barangay Aguado, Trece Martires City, Cavite | 50,000,000 |
| Construction of Road with Canal Lining at Barangay Poblacion 4, Indang, Cavite | 5,000,000 |
| Construction of Road with Drainage connecting to Imus Integrated School, Sta. 01 + 203 - Sta. 01 + 779, Barangay Pasong Buaya, Imus, Cavite | 50,000,000 |
| Construction of Road, Barangay Navarro, General Trias City, Cavite | 48,628,000 |
| Construction of Road, Barangay Panungyanan, General Trias City, Cavite | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Storm Drainage along Daang Bakal St., Barangay Potol, Kawit, Cavite | 5,000,000 |
| Construction of Storm Drainage along Rizal St., Barangay Muzon 2, Rosario Cavite | 30,000,000 |
| Improvement of Road along Arnaldo Highway, Barangay San Francisco, General Trias City, Cavite | 40,000,000 |
| Improvement of Road, General Trias City, Cavite | 22,000,000 |
| Reconstruction of Bridge at Langkaan Road, Barangay De Ocampo, Trece Martires City, Cavite | 20,000,000 |
| Rehabilitation of Bayog Road at Barangay Lapidario, Trece Martires City, Cavite | 20,500,000 |
| Rehabilitation of Inocencio - Fiscal Mundo Road, Trece Martires City, Cavite | 25,000,000 |
| Rehabilitation of Lagundian Road, Trece Martires City, Cavite | 25,000,000 |
| Rehabilitation of Panungyanan Road, Barangay De Ocampo to Langkaan Road, Trece Martires City, Cavite | 25,000,000 |
| Rehabilitation of Panungyanan Road, Barangay San Agustin to Barangay De Ocampo, Trece Martires City, Cavite | 25,000,000 |
| Rehabilitation of Road at Barangay Calumpang Cerca, Indang, Cavite | 5,000,000 |
| Rehabilitation of San Agustin - Lapidario Road, Trece Martires City, Cavite | 20,600,000 |
| Rehabilitation of Tres Cruses Road, Trece Martires City, Cavite | 25,000,000 |
| Cavite 2nd District Engineering Office | 30,000,000 |
| Construction of F. Mendoza-Alfonso Road, Barangay Galicia III, Mendez, Cavite | 30,000,000 |
| Cavite 3rd District Engineering Office | 126,000,000 |
| Construction of Bridge, Barangay Biga I, Silang, Cavite | 20,000,000 |
| Construction of Bridge, Barangay Koronel Jose P. Elises, Gen. Mariano Alvarez, Cavite | 8,000,000 |
| Construction of Road with Drainage, Barangay Adlas, Silang, Cavite | 5,000,000 |
| Construction of Road with Drainage, Barangay Balite I, Silang, Cavite | 10,000,000 |
| Construction of Road with Drainage, Barangay Bernardo Pulido, Gen. Mariano Alvarez, Cavite | 5,000,000 |
| Construction of Road with Drainage, Barangay Calubcob, Silang, Cavite | 10,000,000 |
| Construction of Road with Drainage, Barangay Lucsuhin, Silang, Cavite | 5,000,000 |
| Construction of Road with Drainage, Barangay Malaking Tatiao, Silang, Cavite | 5,000,000 |
| Construction of Road with Drainage, Barangay Pantaleon Granados, Gen. Mariano Alvarez, Cavite | 10,000,000 |
| Construction of Road with Drainage, Barangay Sabutan, Silang, Cavite | 8,000,000 |
| Construction of Road with Drainage, Barangay Tiniente Tiago, Gen. Mariano Alvarez, Cavite | 10,000,000 |
| Construction of Road with Drainage, Barangay Toledo, Silang, Cavite | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road with Drainage, Barangay Yakal, Silang, Cavite | 10,000,000 |
| Rehabilitation of Road, Barangay Malabag, Silang, Cavite | 10,000,000 |
| Laguna 1st District Engineering Office | 85,000,000 |
| Construction of Road at Barangay Balubad, Lumban, Laguna to Barangay Magdapio, Pagsanjan, Laguna | 15,000,000 |
| Construction of Road at Barangay Calusiche, Pagsanjan, Laguna | 15,000,000 |
| Construction of Road at Barangay Gatid, Santa Cruz, Laguna to Barangay Pook, Pila, Laguna | 15,000,000 |
| Construction of Road at Barangay Layasin, Cavinti, Laguna | 15,000,000 |
| Construction of Road at Barangay Nanguma, Mabitac, Laguna | 10,000,000 |
| Construction of Road at Barangay Olla to Barangay Santa Catalina, Majayjay, Laguna | 15,000,000 |
| Laguna 2nd District Engineering Office | 385,500,000 |
| Construction of Batino Overpass Bridge along South Luzon Expressway (SLEX) (Westbound) including approaches, Barangay Prinza, Calamba City, Laguna | 50,000,000 |
| Construction of Road and Drainage System at Barangay Canlalay, Binan City, Laguna | 30,000,000 |
| Construction of Road and Drainage System at Barangay San Antonio, Binan City, Laguna | 30,000,000 |
| Construction of Road and Drainage System at Barangay San Jose, Binan City, Laguna | 30,000,000 |
| Construction of Road and Drainage, Barangay Macabling, Santa Rosa City, Laguna | 50,000,000 |
| Construction of Road and Drainage, San Isidro Village, Barangay Dela Paz, Biñan City, Laguna | 20,000,000 |
| Construction of Road with Canal, Langkiwa, Biñan | 10,000,000 |
| Construction of Road, Barangay Estrella, San Pedro City, Laguna | 30,000,000 |
| Construction of Road, Barangay San Lorenzo, San Pedro City, Laguna | 8,500,000 |
| Construction of Road, Barangay San Roque, San Pedro City, Laguna | 12,000,000 |
| Rehabilitation of Bridge, Barangay Aplaya, City of Santa Rosa, Laguna | 35,000,000 |
| Rehabilitation of Bridge, Barangay Sinalhan, City of Santa Rosa, Laguna | 40,000,000 |
| Rehabilitation of Road ang Drainage Along Doctora Street, Barangay Mayapa, Calamba City, Laguna | 30,000,000 |
| Rehabilitation of Road at Barangay Langgam, San Pedro City, Laguna | 10,000,000 |
| Laguna 3rd District Engineering Office | 193,000,000 |
| Construction of Road and Drainage, Barangay Laguan, Rizal, Laguna | 8,000,000 |
| Construction of Road, Barangay Del Remedio (ADB), San Pablo City, Laguna | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Del Remedio to Barangay San Lucas II, San Pablo City, Laguna | 15,000,000 |
| Construction of Road, Barangay Kanlurang Bukal to Barangay Novaliches, Liliw, Laguna | 15,000,000 |
| Construction of Road, Barangay Luquin to Barangay Novaliches, Liliw, Laguna | 15,000,000 |
| Construction of Road, Barangay San Jose, San Pablo City, Laguna | 5,000,000 |
| Construction of Road, Barangay San Miguel, Alaminos, Laguna | 5,000,000 |
| Construction of Road, Barangay Sta. Felomina, San Pablo City, Laguna | 10,000,000 |
| Rehabilitation of Riprap along Road in Purok 2 and Purok 6, Barangay San Benito, Victoria, Laguna | 5,000,000 |
| Rehabilitation of Road Barangay San Roque to Barangay San Benito, Victoria, Laguna | 30,000,000 |
| Rehabilitation of Road, Barangay Kanluran, Calauan, Laguna | 10,000,000 |
| Rehabilitation of Road, Barangay Luquin, Liliw, Laguna | 20,000,000 |
| Rehabilitation of Road, Barangay Sta. Maria Magdalena, San Pablo City, Laguna | 20,000,000 |
| Rehabilitation of Road, M.L. Quezon St., San Pablo City, Laguna | 15,000,000 |
| Rehabilitation of Slope Protection along Road in Purok 2 and Purok 6, Barangay San Benito, Victoria, Laguna | 5,000,000 |
| Quezon 1st District Engineering Office | 75,000,000 |
| Construction of Bridge at Barangay Alupay, Tayabas, Quezon | 5,000,000 |
| Construction of Libo-Pandan Bridge, Barangay Libo and Pandan, Panukulan, Quezon | 25,000,000 |
| Construction of Road at Barangay Ibabang Bagumbungan, Pagbilao, Quezon | 5,000,000 |
| Construction of Road at Barangay Lual Poblacion, Mauban Quezon | 5,000,000 |
| Construction of Road at Barangay Poblacion 1, Lucban, Quezon | 5,000,000 |
| Construction of Road at Barangay Samil, Lucban, Quezon | 5,000,000 |
| Construction of Road at Barangay Tudturan, Infanta, Quezon | 5,000,000 |
| Construction of Road at San Roque Zone 1, Tayabas City, Quezon | 5,000,000 |
| Construction of Road, Barangay Tinamnan-Palola Road, Barangay Tinamnan, Lucban, Quezon | 15,000,000 |
| Quezon 2nd District Engineering Office | 201,100,000 |
| Construction of Bridge, Barangay Ibabang Talim, Lucena City, Quezon | 30,600,000 |
| Construction of Road, Barangay Bagong Niing, San Antonio, Quezon | 19,500,000 |
| Construction of Road, Barangay Bukal, Tiaong, Quezon | 15,000,000 |
| Construction of Road, Barangay Bulihan, San Antonio, Quezon | 11,000,000 |
| Construction of Road, Barangay Domoit, Lucena City, Quezon | 12,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Guisguis Talon, Sariaya, Quezon | 12,000,000 |
| Construction of Road, Barangay Isabang, Lucena City, Quezon | 10,000,000 |
| Construction of Road, Barangay Kinatihan 1, Candelaria, Quezon | 15,000,000 |
| Construction of Road, Barangay Lutucan 1, Sariaya, Quezon | 15,000,000 |
| Construction of Road, Barangay Pulo to Balat Atis, San Antonio, Quezon | 15,000,000 |
| Construction of Road, Barangay Sampaga, San Antonio, Quezon | 15,000,000 |
| Construction of Road, Barangay Tagbakin, Tiaong, Quezon | 16,000,000 |
| Construction of Road, Barangay Talisay, Tiaong, Quezon | 15,000,000 |
| Quezon 3rd District Engineering Office | 195,000,000 |
| Construction of Road with Approach of Piris Bridge, Barangay Cadlit, Buenavista, Quezon | 10,000,000 |
| Construction of Road with Approach of Tubigan Bridge, Barangay Pinagbayanan, Pitogo, Quezon | 30,000,000 |
| Construction of Road, Barangay Buenavista, Buenavista, Quezon | 35,000,000 |
| Construction of Road, Barangay Malabahay, Macalelon, Quezon | 50,000,000 |
| Construction of Road, Barangay Soliyao, Ibaba Pitogo, Quezon | 10,000,000 |
| Construction of Road, Sitio Cawayan, Barangay Camflora, San Andres, Quezon | 10,000,000 |
| Construction of Road, Sitio Central A, Barangay San Vicente, General Luna, Quezon | 10,000,000 |
| Construction of Road, Sitio Cumbahan, Barangay Pagsangahan, Municipality of San Francisco, Quezon | 30,000,000 |
| Construction of Road, Sitio Pulo, Barangay Olongtao Ibaba, Macalelon, Quezon | 10,000,000 |
| Quezon 4th District Engineering Office | 150,000,000 |
| Construction of A. Mabini - Sta. Maria Road, Guinayangan, Quezon | 20,000,000 |
| Construction of Capuluan Tulon to San Isidro Road, Guinayangan, Quezon | 20,000,000 |
| Construction of Cogorin Ilaya to Binahian B. Barangay Road, Lopez, Quezon | 20,000,000 |
| Construction of Road leading to Bahay Serena, Gumaca, Quezon | 20,000,000 |
| Construction of Road, Barangay Bocboc, Lopez, Quezon | 50,000,000 |
| Construction of Sto. Niño-Cagascas-Del Rosario Road, Tagkawayan, Quezon | 20,000,000 |
| Rizal 1st District Engineering Office | 551,000,000 |
| Construction of Bridge along Ondoy Creek, Barangay San Jose, Antipolo City 2nd L.D. | 15,000,000 |
| Construction of Bridge at Sitio San Joseph, Barangay San Jose, Antipolo City (14.656598°N, 121.267969°E) | 40,000,000 |
| Construction of Concrete Road at Upper Dos Rough Road Sta. Francesca St., Barangay Cupang, Antipolo City | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road and Drainage Canal of Road Lot 107 at Sittio Paenaan Barangay San Jose, Antipolo City | 28,000,000 |
| Construction of Road at Maclang, Sitio Pasong Palanas, Barangay San Juan, Antipolo City | 15,000,000 |
| Construction of Road at Phase 2, Purok 5, Sitio Sapinit, Barangay San Juan, Antipolo City | 10,000,000 |
| Construction of Road with Center Canal at Sitio Masikap, Barangay San Jose, Antipolo City | 20,000,000 |
| Construction of Road with Drainage and Slope Protection at Sitio San Ysiro to Sta. Ynez, Barangay San Jose, Antipolo City | 20,000,000 |
| Construction of Road with Drainage at Lourdes Subdivision, Barangay Cupang, Antipolo City | 10,000,000 |
| Construction of Road with Drainage connecting Maagay to Kalakad, Barangay Inarawan, Antipolo City | 15,000,000 |
| Construction of Road with Drainage System, Sitio Kabisig, Barangay San Jose, Antipolo City | 10,000,000 |
| Construction of Road with Drainage System, Sitio Malaking Parang, Barangay San Jose, Antipolo 2nd L.D. | 15,000,000 |
| Construction of Road with Drainage Systems, Emerald Hills, Barangay Sta.Cruz, Antipolo City | 15,000,000 |
| Construction of Road with Drainage Systems, Ruhat V, Barangay Mambugan, Antipolo City | 5,000,000 |
| Construction of Road with Drainage Systems, Sitio Ondoy, Ph1 and Ph2, Barangay Muntindilaw, Antipolo City | 50,000,000 |
| Construction of Road with drainge, Canumay to Casunugan, Barangay San Jose, Antipolo City 2nd L.D. | 50,000,000 |
| Construction of Road with Slope Protection at Marikina Infanta Highway, Sitio Cabading, Barangay San Jose, Antipolo City (14.633962°N, 121.229422°E) | 41,000,000 |
| Construction of Road With Slope Protection Wall at Ruhat 3 Barangay Mambugan, Antipolo City | 14,000,000 |
| Improvement of Bridge at Sittio Singalong Barangay San Jose, Antipolo City | 17,000,000 |
| Improvement of Road and Drainage at Dimanlig st. and Sumulong st., Barangay San Roque, Antipolo City | 10,000,000 |
| Improvement of Road and Drainage at Ligtasan st. Barangay San Roque, Antipolo City | 10,000,000 |
| Improvement of Road and Drainage Syatem at Pinugay Road, Sittio Riza Barangay San Jose, Antipolo City | 18,000,000 |
| Improvement of Road With Drainage Systems Narcissus St. Antipolo Valley, Barangay Mambugan, Antipolo City (Sta.0+000-Sta.0+140) | 5,000,000 |
| Improvement of Road with Drainage Systems, Purok Angela, Barangay Dela Paz, Antipolo City, Sta.(0+000 - Sta.0+220) | 8,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Drainage Systems Along Gertrudes St. Barangay Mambugan, Antipolo City | 5,000,000 |
| Rehabilitation of Road along NHA Ave., Barangay Dela Paz, Antipolo City (Sta.0+448-1+430) | 35,000,000 |
| Rehabilitation of Road at Rambutan St. Nayon Silangan, Barangay Dalig, Antipolo City | 10,000,000 |
| Rehabilitation of Road at Sitio Payong Road, Barangay Dalig, Antipolo City | 10,000,000 |
| Rehabilitation of Road with Drainage System, Lawaan St. Barangay San Luis Antipolo City 2nd L.D. | 15,000,000 |
| Rehabilitation of Road with Drainage Systems, Road 15, Barangay Bagong Nayon, Antipolo City | 10,000,000 |
| Rehabilitation of Road with Drainage Systems, Sunflower and Cattleya, Barangay Mayamot, Antipolo City | 5,000,000 |
| Rehabilitation of Road with Slope Protection at Sitio Corina, Barangay Bagong Nayon, Antipolo City | 5,000,000 |
| MIMAROPA Region | 1,627,980,000 |
| Marinduque District Engineering Office | 189,500,000 |
| Construction of Access Road, Barangay Matandang Gasan, Gasan, Marinduque | 20,000,000 |
| Construction of Permanent Bridges along Boac Access Road, Barangay Santol, Boac, Marinduque | 45,500,000 |
| Construction of Road, Barangay Mampaitan, Mogpog, Marinduque | 16,000,000 |
| Construction of Road, Sitio Matahimik, Barangay Tungib, Buenavista, Marinduque | 5,000,000 |
| Rehabilitation of Road, Barangay Bocboc - Puting Buhangin, Mogpog, Marinduque | 28,000,000 |
| Rehabilitation of Road, Barangay Cawit, Boac, Marinduque | 50,000,000 |
| Rehabilitation of Road, Barangay Tapuyan, Gasan, Marinduque | 20,000,000 |
| Rehabilitation of Road, Barangay Timbo, Buenavista, Marinduque | 5,000,000 |
| Mindoro Occidental District Engineering Office | 126,000,000 |
| Construction of Concrete Road, Sitio Oma, Barangay Poblacion, Magsaysay, Occidental Mindoro | 50,000,000 |
| Construction of Road at Sitio Lagnas, Barangay Naibuan, San Jose, Occidental Mindoro | 5,000,000 |
| Construction of Road connecting Barangay Laste and Barangay Alibog, Magsaysay, Occidental Mindoro | 15,000,000 |
| Construction of Road in Barangay Guitna, Looc, Occidental Mindoro | 10,000,000 |
| Construction of Road in Palanas, Barangay Vigo, Lubang, Occidental Mindoro | 5,000,000 |
| Construction of Road, Barangay Ligaya, Sablayan, Occidental Mindoro | 10,000,000 |
| Construction of Road, Barangay Rumbang, Rizal, Occidental Mindoro | 15,000,000 |
| Construction of Road, Barangay Tagumpay, Sablayan, Occidental Mindoro | 8,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Batong Buhay, Sablayan, Occidental Mindoro | 8,000,000 |
| Mindoro Oriental District Engineering Office | 525,000,000 |
| Construction of Bagong Buhay Road, Naujan, Oriental Mindoro | 30,000,000 |
| Construction of Canubing I - Balingayan Road, City of Calapan, Oriental Mindoro | 30,000,000 |
| Construction of Canubing I - Baruyan Road, City of Calapan, Oriental Mindoro | 30,000,000 |
| Construction of Fortuna Bridge, Barangay Fortuna, Socorro, Oriental Mindoro | 15,000,000 |
| Construction of Maluanluan Road, Pola, Oriental Mindoro | 30,000,000 |
| Construction of Morangan - Muyod Road, Barangay Alcate, Victoria, Oriental Mindoro | 30,000,000 |
| Construction of Mulawin Road, Naujan, Oriental Mindoro | 30,000,000 |
| Construction of Road Along Barangay Balingayan, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road Along Barangay Balite, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road along Barangay Bondoc, City of Calapan, Oriental Mindoro | 10,000,000 |
| Construction of Road Along Barangay Caagutayan, San Teodoro, Oriental Mindoro | 5,000,000 |
| Construction of Road Along Barangay Canubing 2, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road Along Barangay Malad, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road Along Barangay Managpi, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road Along Barangay Nag-Iba 1, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road Along Barangay Pachoca, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road Along Barangay Parang, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road Along Barangay Sta. Cruz, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road Along Barangay Sta. Rita, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road, Agsambalilo - Pagturian, Barangay Ilag,San Teodoro, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Baclayan, Puerto Galera, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Bagong Silang, Victoria, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Balatero, Puerto Galera, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Balingayan , City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Baras, Baco, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Calubasanhon - Barangay Matulatula, Pola, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Calubayan, Socorro, Oriental Mindoro | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Camansihan , City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Canubing II, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Comunal , City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Dulangan II, Baco, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Kalinisan - Barangay Melgar B, Naujan, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Malamig , City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Malvar, Naujan, Oriental Mindoro | 30,000,000 |
| Construction of Road, Barangay Managpi, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Mangangan II, Baco, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Masipit, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Mayabig , Baco, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Nag-Iba II, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Parang - Barangay Maidlang, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay San Isidro, Naujan, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Sta. Putican Cabulo, Baco, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Sta. Rita, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road, Barangay Sta. Rosa I, Baco, Oriental Mindoro | 5,000,000 |
| Construction of Road, BarangayGuinobatan , City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road, BarangayNag-Iba I , City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Road, Nag Iba II - San Antonio, Naujan, Oriental Mindoro | 30,000,000 |
| Construction of Road, Pag-ulingan, Barangay Calsapa, San Teodoro, Oriental Mindoro | 5,000,000 |
| Construction of Road, Sitio 6, Aurora, Naujan, Oriental Mindoro | 30,000,000 |
| Construction of Sto. Niño - Apitong Road, Naujan, Oriental Mindoro | 30,000,000 |
| Rehabilitation of Road, Barangay Calucmoy - Barangay Bayuin, Socorro, Oriental Mindoro | 5,000,000 |
| Rehabilitation of Road, Barangay Tawiran, City of Calapan, Oriental Mindoro | 5,000,000 |
| Palawan 1st District Engineering Office | 32,000,000 |
| Construction of Road, Barangay Balaguen, Magsaysay, Palawan | 10,000,000 |
| Construction of Road, Barangay Minapla, Taytay, Palawan | 10,000,000 |
| Construction of Road, Barangay New Cuyo, Roxas, Palawan | 5,000,000 |
| Construction of Road, Barangay Paly, Taytay, Palawan | 7,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Palawan 2nd District Engineering Office | 25,000,000 |
| Construction of I-Mak Road to San Antonio Boulevard at Barangay Marangas, Bataraza, Palawan | 25,000,000 |
| Palawan 3rd District Engineering Office | 175,000,000 |
| Construction of Road, Access Road Leading to Sitio Tagaud, Barangay Irawan, Puerto Princesa City, Palawan | 15,000,000 |
| Construction of Road, Barangay Bacungan, Puerto Princesa City, Palawan | 10,000,000 |
| Construction of Road, Barangay Gogognan, Aborlan, Palawan | 30,000,000 |
| Construction of Road, Barangay Isaub, Aborlan, Palawan | 10,000,000 |
| Construction of Road, Barangay Manalo, Puerto Princesa City, Palawan | 10,000,000 |
| Construction of Road, Barangay Maruyogon, Puerto Princesa City, Palawan | 15,000,000 |
| Construction of Road, Barangay Napsan, Puerto Princesa City, Palawan | 10,000,000 |
| Construction of Road, Barangay Salvacion, Puerto Princesa City, Palawan | 10,000,000 |
| Construction of Road, Barangay San Juan, Aborlan, Palawan | 25,000,000 |
| Construction of Road, Barangay Sta. Monica, Puerto Princesa City, Palawan | 25,000,000 |
| Construction of Road, Purok Pagkakaisa, Forbes Hill, Barangay Santa Monica, Puerto Princesa City, Palawan | 15,000,000 |
| Romblon District Engineering Office | 281,480,000 |
| Construction of Access Road along Barangay 4, Romblon, Romblon | 30,000,000 |
| Construction of Access Road in Guimpingan, Romblon, Romblon | 6,000,000 |
| Construction of Ilaya Access Road, San Agustin, Romblon | 35,000,000 |
| Construction of Kabaliwan-Victoria Access Road, Sta 0+000- 1+120. Barangay Bachawan, San Agustin & Victoria, San Andres, Romblon | 50,000,000 |
| Construction of Looban - Upper Dapawan Access Road, Odiongan, Romblon | 20,000,000 |
| Construction of Mat - i to Agojo Access Road, Sta. 1+450 - 2+560, Barangay Mat-I, Santa Fe & Barangay Agjo, Looc, Romblon | 50,000,000 |
| Construction of Mat-I - Agojo Access Road, Sta 01+020 - Sta 01+450, Barangay Mat-I, Santa Fe & Barangay Agojo, Looc, Romblon | 20,000,000 |
| Construction of Road, Barangay Guinhayaan, Sta. 0+100 - Sta. 1+020, Looc, Romblon | 40,480,000 |
| Rehabilitation of Bajay Access Road, Odiongan, Romblon | 15,000,000 |
| Rehabilitation of Dapawan - Amatong Access Road, Odiongan, Romblon | 15,000,000 |
| Southern Mindoro District Engineering Office | 274,000,000 |
| Construction of Barangay Mabuhay Road, Roxas, Oriental Mindoro | 38,000,000 |
| Construction of Bridge, Barangay Proper Tiguisan to Barangay Proper Bansud, Oriental Mindoro | 35,000,000 |
| Construction of Bridge, Barangay Villa Pag-asa, Bansud, Oriental Mindoro | 30,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Bridge, Sitio Naswak, Sta. 0 + 000.000 - Sta. 0 + 216.00, Barangay Lisap, Bongabong, Oriental Mindoro | 15,000,000 |
| Construction of Road at Barangay Anilao, Bongabong, Oriental Mindoro | 10,000,000 |
| Construction of Road at Barangay Bagong Bayan II, Bongabong, Oriental Mindoro | 5,000,000 |
| Construction of Road at Barangay Bagong Sikat to Barangay Maujao, Bulalacao, Oriental Mindoro | 20,000,000 |
| Construction of Road at Barangay Balatasan, Bulalacao, Oriental Mindoro | 20,000,000 |
| Construction of Road at Barangay Cawayan, Bongabong, Oriental Mindoro | 10,000,000 |
| Construction of Road at Barangay Mina De Oro, Bongabong, Oriental Mindoro | 10,000,000 |
| Construction of Road at Barangay Pagalagala, Pinamalayan, Oriental Mindoro | 5,000,000 |
| Construction of Road at Barangay Sagana, Bongabong, Oriental Mindoro | 5,000,000 |
| Construction of Road at Barangay San Jose, Bongabong, Oriental Mindoro | 6,000,000 |
| Construction of Road at Sitio Kaligtasan, Barangay Banus, Gloria, Oriental Mindoro | 10,000,000 |
| Construction of Road at Sitio Korampil Centro, Barangay Waygan, Mansalay Oriental Mindoro | 10,000,000 |
| Construction of Road at Sitio Proper, Barangay San Isidro, Bulalacao,Oriental Mindoro | 5,000,000 |
| Construction of Road at Sitio Roma Sur, Barangay Roma, Mansalay Oriental Mindoro | 10,000,000 |
| Construction of Road, Barangay Villa Pag-asa, Bansud, Oriental Mindoro | 15,000,000 |
| Construction of Road, Sta 0 + 000- Sta 0 + 250, Sitio Amihan, Barangay San Aquilino, Roxas, Oriental Mindoro | 5,000,000 |
| Rehabilitation of Road at Barangay San Juan to Barangay Balatasan, Bulalacao, Oriental Mindoro | 10,000,000 |
| Region V | 2,083,450,000 |
| Albay 1st District Engineering Office | 60,000,000 |
| Construction of San Andres Bridge, Brgy. San Andres, Sto. Domingo, Albay | 30,000,000 |
| Rehabilitation/Improvement of Fidel Surtida to San Andres Road, Sto. Domingo, Albay | 30,000,000 |
| Albay 2nd District Engineering Office | 203,000,000 |
| Construction of Road along Barangay 7, Legazpi City, Albay | 8,000,000 |
| Construction of Road along Lidong, Legazpi City, Albay | 8,000,000 |
| Improvement of Road along Barangay 13 Ilawod West Pob. Legazpi City, Albay | 6,000,000 |
| Improvement of Road along Barangay 15, Ilawod East, Legazpi City, Albay | 7,000,000 |
| Improvement of Road along Barangay 16, Legazpi City, Albay | 10,000,000 |
| Improvement of Road along Barangay 17, Legazpi City, Albay | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Improvement of Road along Barangay 3, Legazpi City, Albay | 6,000,000 |
| Improvement of Road along Barangay Alobo, Daraga, Albay | 6,000,000 |
| Improvement of Road along Barangay Baligang, Camalig, Albay | 6,000,000 |
| Improvement of Road along Barangay Balinad, Daraga, Albay | 6,000,000 |
| Improvement of Road along Barangay Bariw, Camalig, Albay | 6,000,000 |
| Improvement of Road along Barangay Binanderahan, Camalig, Albay | 6,000,000 |
| Improvement of Road along Barangay Bitano, Legazpi City, Albay | 6,000,000 |
| Improvement of Road along Barangay Bongabong, Camalig, Albay | 6,000,000 |
| Improvement of Road along Barangay Cabangan, Camalig, Albay | 6,000,000 |
| Improvement of Road along Barangay Dita, Legazpi City, Albay | 6,000,000 |
| Improvement of Road along Barangay Gabawan, Daraga, Albay | 6,000,000 |
| Improvement of Road along Barangay Libod, Camalig, Albay | 6,000,000 |
| Improvement of Road along Barangay Namantao, Daraga, Albay | 6,000,000 |
| Improvement of Road along Barangay Panoypoy, Camalig, Albay | 6,000,000 |
| Improvement of Road along Barangay Poblacion, Camalig, Albay | 6,000,000 |
| Improvement of Road along Barangay Salvacion, Daraga, Albay | 6,000,000 |
| Improvement of Road along Barangay Sipi, Daraga, Albay | 6,000,000 |
| Improvement of Road along Barangay Talahib, Daraga, Albay | 6,000,000 |
| Improvement of Road along Barangay Taysan, Legazpi City, Albay | 6,000,000 |
| Improvement of Road along Inang Maharang Barangay Nagotgot, Manito, Albay | 7,000,000 |
| Improvement of Road along Nag-Aso Lake Barangay Hologan, Manito, Albay | 8,000,000 |
| Improvement of Road along Purok 1 and Purok 2 Barangay San Roque, Legazpi City, Albay | 7,000,000 |
| Improvement of Road along Purok 4 Alternate Road, Barangay 17 Rizal Street, Ilawod, Legazpi City | 7,000,000 |
| Improvement of Road along Purok 4, Barangay Peñafrancia, Daraga, Albay | 7,000,000 |
| Road Concreting along Barangay Villahermosa, Daraga, Albay | 8,000,000 |
| Albay 3rd District Engineering Office | 80,000,000 |
| Construction of La Purisima Bridge, Polangui, Albay | 30,000,000 |
| Construction of Road at Barangay Tablon - Cagmanaba, Oas, Albay | 50,000,000 |
| Camarines Norte District Engineering Office | 255,000,000 |
| Construction of Barangay Road, Barangay Calabaca, Capalonga, Camarines Norte | 30,000,000 |
| Construction of Barangay Road, Barangay Itok-Mabini, Capalonga, Camarines Norte | 35,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Barangay Road, Barangay Lugui, Labo, Camarines Norte | 30,000,000 |
| Construction of Barangay Road, Barangay Rizal, Santa Elena, Camarines Norte | 30,000,000 |
| Construction of Barangay Road, Barangay San Vicente, Santa Elena, Camarines Norte | 30,000,000 |
| Construction of Barangay Road, Barangay Villa Belen, Capalonga, Camarines Norte | 30,000,000 |
| Construction of Barangay Road, Barangay Villa San Isidro, Santa Elena, Camarines Norte | 30,000,000 |
| Construction of Barangay Road, Tulay na Lupa, Labo, Camarines Norte | 40,000,000 |
| Camarines Sur 1st District Engineering Office | 276,575,000 |
| Construction of Road in Awayan, Sipocot, Camarines Sur | 10,000,000 |
| Construction of Road in Cabusao, Camarines Sur | 10,000,000 |
| Construction of Road in Lipilip, Sipocot, Camarines Sur | 10,000,000 |
| Construction of Road, Barangay Apale, Ragay, Camarines Sur | 10,000,000 |
| Construction of Road, Barangay Belwang, Lupi, Camarines Sur | 15,000,000 |
| Construction of Road, Barangay Biong to Barangay Pandan, Cabusao, Camarines Sur | 19,000,000 |
| Construction of Road, Barangay Buenasuerte (Sitio Ilawod), Lupi, Camarines Sur | 15,000,000 |
| Construction of Road, Barangay Bulawan Sr. (Sitio Bunacan) to Barangay Cabutagan, Lupi, Camarines Sur | 15,000,000 |
| Construction of Road, Barangay Godofredo Reyes Sr., Ragay, Camarines Sur | 15,000,000 |
| Construction of Road, Barangay Lower Omon, Ragay, Camarines Sur | 15,000,000 |
| Construction of Road, Barangay Malaguico (Zone 2) to Barangay Azucena (Zone 1), Sipocot, Camarines Sur | 20,000,000 |
| Construction of Road, Barangay Palaspas to Barangay San Pablo, Sta. 8 + 015.00 to Sta. 8 + 665.00, Del Gallego, Camarines Sur | 35,575,000 |
| Construction of Road, Barangay Poblacion Ilaod, Ragay, Camarines Sur | 13,000,000 |
| Construction of Road, Barangay Samay, Ragay, Camarines Sur | 15,000,000 |
| Construction of Road, Barangay San Pablo, Sta. 8 + 925.00 to Sta. 9 + 015.00, Del Gallego, Camarines Sur | 5,000,000 |
| Construction of Road, Barangay San Pablo, Sta. 9 + 015.00 to Sta. 9 + 105.00, Del Gallego, Camarines Sur | 5,000,000 |
| Construction of Road, Barangay San Pedro, Sta. 2 + 141.00 to Sta. 2 + 826.00, Lupi, Camarines Sur | 24,000,000 |
| Construction of Road, Barangay Tabion, Sta. 6 + 800.00 to Sta. 6 + 890.00, Del Gallego, Camarines Sur | 5,000,000 |
| Construction of Road, Barangay Tabion, Sta. 6 + 890.00 to Sta. 6 + 980.00, Del Gallego, Camarines Sur | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Upper Omon, Ragay, Camarines Sur | 10,000,000 |
| Construction of Road, Zone 5, Barangay Poblacion, Sta. 0 + 888.00 to Sta. 1 + 088.00, Lupi, Camarines Sur | 5,000,000 |
| Camarines Sur 2nd District Engineering Office | 15,000,000 |
| Reconstruction of Gainza Main Road, - Sta. 0+000 - Sta. 0+350, Barangay District I to Barangay District II, Gainza, Camarines Sur | 15,000,000 |
| Camarines Sur 3rd District Engineering Office | 145,000,000 |
| Construction of Bridge, Barangay Liňaga, Canaman, Camarines Sur | 30,000,000 |
| Construction of Bridge, Barangay Paolbo, Calabanga, Camarines Sur | 5,000,000 |
| Construction of Bridge, Barangay Sabang, Calabanga, Camarines Sur | 30,000,000 |
| Construction of Road at Zone 6, Barangay Balatas, Naga City, Camarines Sur | 20,000,000 |
| Construction of Road, Barangay Fundado to San Roque, Canaman, Camarines Sur | 15,000,000 |
| Construction of Road, Barangay San Agustin, Canaman, Camarines Sur | 5,000,000 |
| Construction of Road, Barangay San Juan, Canaman, Camarines Sur | 20,000,000 |
| Construction of Road, Zone 1, Barangay San Jose West, Canaman, Camarines Sur | 10,000,000 |
| Construction of Road, Zone 3, Barangay San Jose East, Canaman, Camarines Sur | 5,000,000 |
| Construction of Road, Zone 6, Barangay Panicuason, Naga City, Camarines Sur | 5,000,000 |
| Camarines Sur 4th District Engineering Office | 136,000,000 |
| Construction of Bridge (Box Culvert), Barangay Patitinan, Sagñay, Camarines Sur | 5,000,000 |
| Construction of Bridge (Spillway), Barangay Mabca, Sagnay, Camarines Sur | 7,000,000 |
| Construction of Road, Barangay Mabca to Barangay Sto. Niño, Sagñay, Camarines Sur | 13,000,000 |
| Construction of Road, Sitio Bariis to Barangay Buyo, Barangay Mananao, Tinambac, Camarines Sur | 6,000,000 |
| Construction of Road, Sitio Carantas Barangay Buyo, Goa, Camarines Sur | 5,000,000 |
| Construction of Roads, Barangay Agay-Ayan to Sitio Maslog, Tinambac | 15,000,000 |
| Construction of Roads, Barangay Lagha, Presentacion, Camarines Sur | 15,000,000 |
| Construction of Roads, Barangay Olag Grande, Tinambac to Barangay Maysalay, Goa, Camarines Sur | 15,000,000 |
| Construction of Roads, Barangay Pag-asa to Barangay Tamban, Tinambac, Camarines Sur | 15,000,000 |
| Construction of Roads, Barangay Sagrada to Barangay Pag-asa, Tinambac, Camarines Sur | 15,000,000 |
| Construction of Roads, Sitio Kiloon Barangay Boboan, Siruma, Camarines Sur | 5,000,000 |
| Construction of Roads, Zone 3 to Zone 5, Barangay Camagong, Tinambac, Camarines Sur | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Bridge (Box Culvert), Barangay Bantugan, Presentacion, Camarines Sur | 5,000,000 |
| Rehabilitation of Road with Drainage Canal, Barangay Gingaroy, Tigaon, Camarines Sur | 5,000,000 |
| Camarines Sur 5th District Engineering Office | 95,000,000 |
| Concreting of Road, Barangay Antipolo, Baao, Camarines Sur | 15,000,000 |
| Concreting of Road, Barangay De La Fe and Barangay Salvacion, Buhi, Camarines Sur | 50,000,000 |
| Construction of Bridge in Barangay Sagrada, Iriga, Camarines Sur | 10,000,000 |
| Construction of Road, Barangay San Rafael, Iriga, Camarines Sur | 5,000,000 |
| Construction of Road, NIA Service Road, Barangay Sto. Domingo - Barangay Santiago, Iriga City, Camarines Sur, Sta. 6+223.80 - Sta. 6+741.80 | 15,000,000 |
| Catanduanes District Engineering Office | 92,000,000 |
| Construction of Box Culvert , Bagumbayan, Bato, Catanduanes | 5,000,000 |
| Construction of Road and Slope protection Structure at Barangay Buenavista, Tucao and Icanbato, Caramoran, Catanduanes | 6,000,000 |
| Construction of Road and Slope protection Structure at Barangay Lumabao and Balangonan, Pandan, Catanduanes | 5,000,000 |
| Construction of Road at Barangay District II and Dororian, Gigmoto, Catanduanes | 5,000,000 |
| Construction of Road at Barangay Panay , Sta. Ana, Alinawan, Burabod, Panganiban, Catanduanes | 8,000,000 |
| Construction of Road at Barangay Salvacion and Cahan , Bagamanoc,Catanduanes | 5,000,000 |
| Construction of Road at Barangay San Miguel and Abihao, Baras, Catanduanes | 5,000,000 |
| Construction of Road, Box Culvert and Spillway at Barangay Talisoy, Simamla (Proper), and Calampong and Duqui Too, Virac, Catanduanes | 11,000,000 |
| Construction of Road, Road Slope Protection Structure and Box Culvert at Barangay Rizal, Salvacion, Batong Paloway, San Andres, Catanduanes | 7,000,000 |
| Construction of Slope Protection Structure at Barangay Osmena and Pedro Vera(Summit), Viga, Ctanduanes | 5,000,000 |
| Rehabilitation of Road (with drainage), San Jose St., Barangay Eastern Poblacion, Baras, Catanduanes | 30,000,000 |
| Masbate 1st District Engineering Office | 95,000,000 |
| Construction of Road, Barangay Ipil to Barangay Lahong, San Fernando, Masbate Sta. 1 +200 - Sta. 1 + 900 | 50,000,000 |
| Construction of Road, San Fernando- San Jacinto- Monreal Road (Bartolabac Section), - Sta. 24 + 040 - Sta. 24 + 600, San Jacinto, Masbate | 45,000,000 |
| Masbate 2nd District Engineering Office | 258,000,000 |
| Construction of Jct National Road - Barangay Villa Alvarez - Barangay Salvacion, Balud and Mandaon, Masbate, Sta. 4+192 to Sta. 5+122 | 43,000,000 |
| Construction of Jct. National Road to Barangay Asid to Barangay Cagay, Masbate City, Masbate, Sta. 0+000 to Sta. 0+560 | 25,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Kinamaligan Settlement Road, Masbate City, Masbate, Sta. 0+700 to Sta. 1+350 | 20,000,000 |
| Construction of Road, Barangay Joljogon to Barangay Tugawe, Mobo, Masbate, Sta. 3+590 to Sta. 4+390 | 35,000,000 |
| Construction of Road, Jct National Raod to Barangay Managanaga to Barangay Macabug, Aroroy, Masbate, Sta. 3+532 to Sta. 4+282 | 32,000,000 |
| Construction of Road, Jct National Road to Barangay Pamampangon, Milagros, Masbate, Sta. 6+922 to Sta 7+502 | 25,000,000 |
| Construction of Road, Jct National Road to Barangay Panique to Barangay Eastern Capsai, Aroroy and Baleno, Masbate, Sta. 5+110 to Sta. 5+810 | 30,000,000 |
| Construction of Road, Jct National Road to Sitio Imbudo, Barangay Jamorawon, Milagros Masbate, Sta. 2+003 to Sta. 2+233 | 10,000,000 |
| Construction of Road, Jct. National Road to Barangay Manamoc,Milagros, Mandaon and Aroroy, Masbate, Sta. 0+000 - Sta. 0+450 | 38,000,000 |
| Masbate 3rd District Engineering Office | 267,875,000 |
| Construction of Bridge, Barangay Poblacion, Cataingan, Masbate along Masbate-Cataingan-Placer Rd | 15,000,000 |
| Construction of Bridge, Barangay Poblacion, Dimasalang, Masbate along Masbate-Cataingan-Placer Rd | 15,000,000 |
| Construction of Guindawahan - Tubog Road, Pio V. Corpus, Masbate, Sta. 8 + 000 - Sta. 8 + 320, Sta. 9 + 400 - Sta. 10 + 995 | 47,875,000 |
| Construction of Road, Barangay Badiang, Cataingan to Barangay Guindawahan, Pio V. Corpuz, Masbate, Sta. 5+330 - Sta. 6+163 | 25,000,000 |
| Construction of Road, Barangay Buenasuerte to Barangay Libertad, Uson, Masbate | 15,000,000 |
| Construction of Road, Barangay Cabayugan, Cawayan, Masbate | 15,000,000 |
| Construction of Road, Barangay Candelaria, Uson, Masbate | 20,000,000 |
| Construction of Road, Barangay Madbad to Barangay Libertad, Cawayan, Masbate | 20,000,000 |
| Construction of Road, Barangay Mahayag to Barangay Burabod, Placer, Masbate | 10,000,000 |
| Construction of Road, Barangay Mahayahay to Barangay Burabod, Placer, Masbate | 15,000,000 |
| Construction of Road, Barangay Nainday, Placer, Masbate | 20,000,000 |
| Construction of Road, Barangay Panisijan, Uson, Masbate | 5,000,000 |
| Construction of Road, Barangay San Jose to Barangay Madao, Uson, Masbate | 20,000,000 |
| Construction of Road, Barangay Tan-awan to Barangay Libas, Placer, Masbate | 15,000,000 |
| Construction of Road, Junction Barangay Recodo to Sitio Bitlig, Barangay Begia, Cawayan, Masbate | 10,000,000 |
| Sorsogon 2nd District Engineering Office | 105,000,000 |
| Construction of Access Road to Military (Army) Camp, Barangay Fabrica, Barcelona, Sorsogon | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of By-pass Road, Cagang to Luneta Section, Barcelona, Sorsogon | 50,000,000 |
| Construction/Improvement of Access Road from Maharlika Highway to Otavi, Barangay Otavi, Bulan, Sorsogon | 10,000,000 |
| Rehabilitation/Improvement of Barcelona Poblacion Road Network to Luneta, Barcelona, Sorsogon | 20,000,000 |
| Rehabilitation/Improvement of Paghaluban-Putiao-Sta.Cruz Road, Barangay Paghaluban, Putiao, and Sta. Cruz, Barcelona, Sorsogon | 10,000,000 |
| Rehabilitation/Improvement of Road Sitio Danlog, Sta. Lourdes, Barcelona, Sorsogon | 5,000,000 |
| Region VI | 1,473,900,000 |
| Aklan District Engineering Office | 319,000,000 |
| Construction of Alibagon Bridge, Barangay Alibagon, Makato, Aklan | 10,000,000 |
| Construction of Barangay Road, Sitio Eahog to Sitio Cabilan, Barangay Catmon, Altavas, Aklan | 5,000,000 |
| Construction of Bridge from Barangay Mamba Crossing Dumalaylay River to Sitio Tagpi, Barangay Mamba, Madalag, Aklan | 10,000,000 |
| Construction of Road at Isberto Road, Barangay Tigayon, Kalibo, Aklan | 5,000,000 |
| Construction of Road at Sitio Hinonok, Barangay Pagsanghan, Banga, Aklan | 5,000,000 |
| Construction of Road from Barangay Matabana, Buenafortuna, Nagustan to Barangay Toledo, Nabas, Aklan | 10,000,000 |
| Construction of Road leading to Kalibo Slaughter House, Barangay Tinigao, Kalibo, Aklan | 5,000,000 |
| Construction of Road, Along Quimpo-Quimpo Street, Barangay Andagaw to Sitio Kawatihan, Barangay Pook, Kalibo, Aklan | 5,000,000 |
| Construction of Road, along right side of Creek from Barangay Venturanza to Barangay Agbanawan, Banga, Aklan | 15,000,000 |
| Construction of Road, Balete Urban Center, Barangay Aranas, Balete, Aklan | 20,000,000 |
| Construction of Road, Barangay Ambolong, Batan, Aklan | 5,000,000 |
| Construction of Road, Barangay Bulwang, Numancia, Aklan | 5,000,000 |
| Construction of Road, Barangay Cabugao, Batan, Aklan | 5,000,000 |
| Construction of Road, Barangay Camaligan, Batan, Aklan | 5,000,000 |
| Construction of Road, Barangay Laguinbanwa East, Numancia, Aklan | 5,000,000 |
| Construction of Road, Barangay Libas, Banga, Aklan | 5,000,000 |
| Construction of Road, Barangay Liloan to Barangay San Ramon, Malinao, Aklan | 10,000,000 |
| Construction of Road, Barangay Mabusao to Barangay Antipolo, Ibajay, Aklan | 25,000,000 |
| Construction of Road, Barangay Matabana, Nabas, Aklan | 5,000,000 |
| Construction of Road, Barangay Navitas, Malinao, Aklan | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Palale, Banga, Aklan | 5,000,000 |
| Construction of Road, Barangay Polocate, Banga, Aklan | 5,000,000 |
| Construction of Road, Barangay Rosario, Malinao, Aklan | 5,000,000 |
| Construction of Road, Barangay Tayhawan to Barangay Agcawilan, Lezo, Aklan | 5,000,000 |
| Construction of Road, Barangay Venturanza, Banga, Aklan | 5,000,000 |
| Construction of Road, Malay Public Market to National Highway, Barangay Caticlan, Malay, Aklan | 14,000,000 |
| Construction of Road, Purok 3A, Barangay Tinigao, Kalibo, Aklan | 5,000,000 |
| Construction of Road, Sitio Aglunay, Barangay Talon, Altavas, Aklan | 5,000,000 |
| Construction of Road, Sitio Bonghoe, Barangay Torralba, Banga, Aklan | 5,000,000 |
| Construction of Road, Sitio Bukid, Barangay Tinapuay, Banga, Aklan | 5,000,000 |
| Construction of Road, Sitio Bungad 2 to Sitio Bungad 1, Barangay Linayasan, Altavas, Aklan | 5,000,000 |
| Construction of Road, Sitio Dusog, Barangay Calimbajan, Makato, Aklan | 5,000,000 |
| Construction of Road, Sitio Guinbaryuhan to Sitio Quinasayan, Barangay Ginictan, Altavas, Aklan | 5,000,000 |
| Construction of Road, Sitio Himbis, Barangay Lalab, Batan, Aklan | 5,000,000 |
| Construction of Road, Sitio Karumahan, Barangay Bakhaw Norte Kalibo, Aklan | 5,000,000 |
| Construction of Road, Sitio Kasawahan to Sitio Maandak, Barangay Fulgencio, Balete, Aklan | 10,000,000 |
| Construction of Road, Sitio Laguyod to Sitio Balotbot, Barangay Ogsip, Libacao, Aklan | 5,000,000 |
| Construction of Road, Sitio Pandan, Barangay Bay-ang, Batan, Aklan | 10,000,000 |
| Construction of Road, Sitio Pulahan, Barangay Arcangel, Balete, Aklan | 5,000,000 |
| Construction of Road, Sitio Sangaeay, Barangay Lumaynay, Altavas, Aklan | 5,000,000 |
| Construction of Road, Sitio Tacubi, Barangay Castillo, Makato, Aklan | 5,000,000 |
| Construction of Road, Sitio Tino-ungan, Barangay Rizal to Barangay Naligusan, Ibajay, Aklan | 5,000,000 |
| Construction of Road, Sitio Tugbungan, Barangay Candelaria, New Washington, Aklan | 5,000,000 |
| Rehabilitation of Access Bridge Road, Barangay Lanipga to Barangay Napatag, Tangalan, Aklan | 10,000,000 |
| Rehabilitation of Road, Barangay Poblacion to Sitio Binaliw, Barangay Katipunan Barangay Road, Buruanga, Aklan | 10,000,000 |
| Capiz 1st District Engineering Office | 185,000,000 |
| Construction of Bridge, Barangay Ilamnay, Panay,Capiz | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Balighot, Maayon, Capiz | 50,000,000 |
| Construction of Road, Barangay Banica, Roxas City, Capiz | 10,000,000 |
| Construction of Road, Barangay Bato, Panay, Capiz | 5,000,000 |
| Construction of Road, Barangay Casanayan, Pilar, Capiz | 5,000,000 |
| Construction of Road, Barangay Cubay to Barangay Bayuyan, President Roxas, Capiz | 50,000,000 |
| Construction of Road, Barangay San Pedro to Barangay Sta. Fe. Pilar, Capiz | 50,000,000 |
| Construction of Road, Sitio Ilaya, Barangay Cabugao, Roxas City, Capiz | 5,000,000 |
| Capiz 2nd District Engineering Office | 192,000,000 |
| Construction (Completion) of Bridge, Barangay Bungsuan to Barangay Lawaan, Dumarao, Capiz | 30,000,000 |
| Construction of Road with Box Culvert at Barangay Pinay, Mambusao, Capiz and Barangay Oyong, Sigma, Capiz | 45,000,000 |
| Construction of Road, Barangay Acuña, Tapaz, Capiz | 5,000,000 |
| Construction of Road, Barangay Aglinab, Tapaz, Capiz | 5,000,000 |
| Construction of Road, Barangay Daan Sur, Tapaz, Capiz | 5,000,000 |
| Construction of Road, Barangay Malagab-i, Cuartero, Capiz | 10,000,000 |
| Construction of Road, Barangay Nayawan, Tapaz, Capiz | 5,000,000 |
| Construction of Road, Barangay Pangabat, Jamindan, Capiz | 20,000,000 |
| Construction of Road, Barangay Taslan, Tapaz, Capiz | 5,000,000 |
| Construction of Road, Road Network with Drainage, Barangay Poblacion, Dumalag, Capiz | 31,000,000 |
| Construction of Road, Sitio Agkawayan Road, Barangay Burias, Mambusao, Capiz | 5,000,000 |
| Construction of Road, Sitio Dam Road, Barangay Tumalalud, Mambusao, Capiz | 5,000,000 |
| Construction of Slope Protection Project along the Road Section in Purok 7, Barangay Bun-od, Cuartero, Capiz | 6,000,000 |
| Rehabilitation of Road, Sitio Marubrob, Barangay Parian, Sigma, Capiz | 15,000,000 |
| Guimaras District Engineering Office | 354,900,000 |
| Construction of Gaban to Agsanayan Road (Sitio Pandan), Sta. 1 + 988 - Sta. 3 + 220, Barangay Gaban, San Lorenzo and Barangay Agsanayan, Buenavista, Guimaras | 25,000,000 |
| Construction of Junction to National Road Sitio Minoro-Sitio San Andres (M.Chavez)-Sitio Proper (Cabungahan) Road, Sta. 0 + 400 - Sta. 0 + 940, Sta. 1 + 518 - Sta. 1 + 813, Barangay Mchavez and Barangay Cabungahan, San Lorenzo, Guimaras | 15,000,000 |
| Construction of Maabay to Dasal Road, Sta. 0 + 000 - Sta. 0 + 605, Barangay Maabay and Barangay Dasal, Sibunag, Guimaras | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Pin-as-Malbag-Fundacion Road, Sta. 0 + 500 - Sta. 1 + 600, Barangay Sebaste, Sibunag, Guimaras | 20,000,000 |
| Construction of Pin-as-Malbag-Fundacion Road, Sta. 1 + 600 - Sta. 2 + 000, Barangay Sebaste, Sibunag, Guimaras | 8,000,000 |
| Construction of Road, Aguilar Proper- Sitio Camansi-Constancia Proper Road, Sta. 3 + 275 - Sta. 4 + 539, Barangay Aguilar and Barangay Constancia, San Lorenzo, Guimaras | 25,000,000 |
| Construction of Road, Balaan Bukid, Sta. 0 + 959 - Sta. 1 + 259, Barangay Hoskyn, Jordan, Guimaras | 20,000,000 |
| Construction of Road, Barog Pensikan, Millan - Curipao, Constancia Road, Sta. 4 + 200 - Sta. 4 + 460, Barangay Millan and Barangay Constancia, Sibunag and San Lorenzo, Guimaras | 6,000,000 |
| Construction of Road, Oracon - Sitio Bankiling - Sitio Casilian Road, Sta. 0 + 600 - Sta. 1 + 800, Barangay Oracon Sur and Barangay Oracon Norte, Sibunag and Nueva Valencia, Guimaras | 22,000,000 |
| Construction of Road, Oracon - Sitio Bankiling- Sitio Casilian Road, Sta. 1 + 800 - Sta. 2 + 420, Barangay Oracon Sur and Barangay Oracon Norte, Sibunag and Nueva Valencia, Guimaras | 12,400,000 |
| Construction of Road, Sitio Comian - Sitio Dulit, San Roque - Sitio Cali-an - Sitio Proper · JCT. Circumferential Road, Sta. 2 + 178 - Sta. 2 + 468, Barangay San Roque and Barangay Salvacion, Nueva Valencia, Guimaras | 5,500,000 |
| Construction of Road, Sitio Proper - Sitio Hacienda - Philippine Science High School, Jct. N.R. Balcon Maravilla, Sta. 1 + 355 - Sta. 1 + 790, Barangay Balcon Maravilla, Jordan, Guimaras | 8,000,000 |
| Construction of Road, Sitio Tibwason - Paho, Sta. 0 + 800 - Sta. 1 + 350, Barangay Ayangan, Sibunag, Guimaras | 10,000,000 |
| Construction of Road, Sitio Tibwason - Paho, Sta. 1 + 350 - Sta. 2 + 450, Barangay Ayangan, Sibunag, Guimaras | 22,000,000 |
| Construction of Road, Surudlan-Canhawan-Sta. Maria-Salvacion, Sta. 1 + 400 - Sta. 2 + 500, Barangay Canhawan, Nueva Valencia, Guimaras | 20,000,000 |
| Construction of Road, Surudlan-Canhawan-Sta. Maria-Salvacion, Sta. 2 + 500 - Sta. 2 + 900, Sta. 3 + 020 - Sta. 3 + 100, Sta. 3 + 150 - Sta.3 + 200, Barangay Canhawan, Nueva Valencia, Guimaras | 11,000,000 |
| Construction of Sto. Domingo Road, Sta. 1 + 622 - Sta. 1 + 862, Sta. 2 + 145 - Sta. 4 + 505, Barangay Sto. Domingo, Nueva Valencia, Guimaras | 40,000,000 |
| Construction of Sto. Domingo Road, Sta. 4 + 505 - Sta. 5 + 253, Barangay Sto. Domingo, Nueva Valencia, Guimaras | 15,000,000 |
| Rehabilitation of Liningwan - Dasal - Alegria Road, Barangay Maabay, Barangay Dasal, and Barangay Alegria, Sibunag, Guimaras | 10,000,000 |
| Rehabilitation of Piña-Suclaran Road, Sta. 1 + 000 - Sta. 3 +500, Barangay Piña, Buenavista and Barangay Suclaran, San Lorenzo, Guimaras | 50,000,000 |
| Iloilo 1st District Engineering Office | 53,000,000 |
| Construction of Barangay 3 - Sitio Tagbak, Buga Bridge, Barangay 3 and Barangay Buga, Igbaras, Iloilo | 7,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Bulad-Lubacan Bridge, Barangay Bulad and Barangay Lubacan, Guimbal, Iloilo | 7,000,000 |
| Construction of Camangahan-Sitio Igtuba Bridge, Barangay Camangahan, Guimbal, Iloilo | 10,000,000 |
| Construction of Cubay Ubos to Pungtod Monteclaro Bridge, Barangay Cubay Ubos and Barangay Puntod Monteclaro, Miagao, Iloilo | 5,000,000 |
| Construction of Maninila Bridge, Barangay, Maninila, San Joaquin, Iloilo | 9,000,000 |
| Construction of Nahapay-Sitio Nahapay Iki Bridge, Barangay Nahapay, Guimbal, Iloilo | 10,000,000 |
| Construction of Napnapan Norte Bridge, Barangay Napnapan Norte, Tigbauan, Iloilo | 5,000,000 |
| Iloilo 2nd District Engineering Office | 25,000,000 |
| Construction of Drainage Structure along Road, Barangay Poblacion, Anilao, Iloilo | 10,000,000 |
| Construction of Road, Barangay Cag-an, Anilao, Iloilo | 5,000,000 |
| Construction of Road, Barangay Luag, Dueñas, Iloilo | 5,000,000 |
| Construction of Road, Barangay Manganese, Anilao, Iloilo | 5,000,000 |
| Iloilo 3rd District Engineering Office | 70,000,000 |
| Construction of Road, Barangay Lantangan, Carles, Iloilo | 10,000,000 |
| Construction of Road, Barangay San Miguel, Barotac Viejo, Iloilo | 10,000,000 |
| Construction of Road, Barangay San Roque, Estancia, Iloilo | 10,000,000 |
| Construction of Road, Barangay Tacbuyan, Estancia, Iloilo | 10,000,000 |
| Construction of Road, Barangay Tagubanhan, Ajuy, Iloilo | 5,000,000 |
| Construction of Road, NISU, Barangay Batad Viejo, Batad, Iloilo | 10,000,000 |
| Construction of Road, Posadas-Aposaga, Barangay Posadas-Barangay Aposaga, Sara, Iloilo | 10,000,000 |
| Construction of Road, Sitio Naburot, Barangay Buenavista, Carles, Iloilo | 5,000,000 |
| Iloilo 4th District Engineering Office | 10,000,000 |
| Construction of Road, Barangay Pajo, Zarraga, Iloilo | 10,000,000 |
| Iloilo 6th District Engineering Office | 240,000,000 |
| Construction of Balaguiao Bridge, Station 0 + 000 - Station 0 + 075, Barangay Balaguiao, Lambunao, Iloilo | 50,000,000 |
| Construction of Road, Barangay Abat, Mina to Barangay Bitaoyan, Badiangan, Iloilo | 15,000,000 |
| Construction of Road, Barangay Agmanaphao to Barangay Badiangan, Mina, Iloilo | 20,000,000 |
| Construction of Road, Barangay Amiroy to Barangay Badiangan, Mina, Iloilo | 10,000,000 |
| Construction of Road, Barangay Amiroy to Barangay Mina East Sitio Burot, Mina, Iloilo | 10,000,000 |
| Construction of Road, Barangay Barasan, Sitio Ilaud, Pototan, Iloilo | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Guibuangan to Barangay Talibong Pequeño, Mina, Iloilo | 5,000,000 |
| Construction of Road, Barangay Guinacas, Pototan, Iloilo | 10,000,000 |
| Construction of Road, Barangay Inabasan, Maasin, Iloilo | 10,000,000 |
| Construction of Road, Barangay Janipa-an East, Mina, Iloilo | 10,000,000 |
| Construction of Road, Barangay Janipa-an West, Mina, Iloilo | 10,000,000 |
| Construction of Road, Barangay Mañacabac to Barangay Carigangan, Janiuay, Iloilo | 20,000,000 |
| Construction of Road, Barangay Mina West, Mina, Iloilo | 10,000,000 |
| Construction of Road, Barangay Naumuan, Mina, Iloilo | 10,000,000 |
| Construction of Road, Barangay San Nicolas, Calinog, Iloilo | 10,000,000 |
| Construction of Road, Barangay Singay, Mina, Iloilo | 10,000,000 |
| Construction of Road, Barangay Talibong Pequeño to Barangay Capul-an, Mina, Iloilo | 10,000,000 |
| Iloilo City District Engineering Office | 25,000,000 |
| Construction of Road and Drainage within Arevalo District, Arevalo, Iloilo City, Iloilo | 5,000,000 |
| Construction of Road and Drainage, Barangay Javellana, Jaro, Iloilo City, Iloilo | 5,000,000 |
| Construction of Road and Drainage, Barangay San Isidro, Jaro, Iloilo City, Iloilo | 10,000,000 |
| Construction of Road, Barangay Daguitan, Banga, Aklan | 5,000,000 |
| Negros Island Region | 2,092,516,000 |
| Bacolod City District Engineering Office | 272,000,000 |
| Construction of Bridge, Purok Miranda, Barangay Granada, Bacolod City | 15,000,000 |
| Construction of Road, Barangay 8, Bacolod City | 5,000,000 |
| Construction of Road, Barangay Mandalagan, Bacolod City | 5,000,000 |
| Construction of Road, Barangay Mansilingan, Bacolod City | 15,000,000 |
| Construction of Road, Purok Prosperville, Barangay Cabug, Bacolod City | 10,000,000 |
| Construction of Road, Purok Relota Ville, Barangay Cabug, Bacolod City | 10,000,000 |
| Construction of Road, San Dionisio, Barangay Granada, Bacolod City | 25,000,000 |
| Construction of Roads, Barangay Alangilan, Bacolod City | 20,000,000 |
| Construction of Roads, Barangay Estefania, Bacolod, City | 10,000,000 |
| Construction of Roads, Barangay Mansilingan, Bacolod City | 25,000,000 |
| Construction of Roads, Barangay Singcang-Airport, Bacolod City | 10,000,000 |
| Construction of Roads, Paglaum Village, Barangay Mansilingan, Bacolod City | 16,000,000 |
| Rehabilitation of Drainage system along Aguinaldo Street, Barangay 1, Bacolod City, Negros Occidental | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Road, Barangay 12, Bacolod City | 6,000,000 |
| Rehabilitation of Road, Barangay 17, Bacolod City | 15,000,000 |
| Rehabilitation of Road, Barangay 4, Bacolod City | 40,000,000 |
| Rehabilitation of Simplicio A. Palanca Sr. Road (Access Road leading to BREDCO Port), Bacolod City, Negros Occidental | 30,000,000 |
| Negros Occidental 1st District Engineering Office | 497,516,000 |
| Construction of Bridge (Sta. 0+765 - Sta.0+815) at Dian-ay Creek, Barangay Bato, Sagay City, Negros Occidental | 40,000,000 |
| Construction of Overflow Bridge (Sta. 0+335 - Sta. 0+348) Barangay E. Lopez, Silay City, Negros Occidental (10.7935166, 123.0691141) | 6,500,000 |
| Construction of Road (Sta. 0- Sta. 580, Sta. 3+470 - Sta. 4+738) Jct. Ruins to Banoceh, Talisay, Negros Occidental (10.7150581, 122.9615514) | 50,000,000 |
| Construction of Road (Sta. 0+000 - Sta. 0+621) at Barangay XIII, Victorias City, Negros Occidental (10.9017200, 123.0562070) | 8,694,000 |
| Construction of Road (Sta. 0+000 - Sta. 0+678, Sta. 0+905 - Sta. 0+993), Sitio Tison to Sitio Buncio, Barangay XI, Victorias City, Negros Occidental (10.8160070, 123.1479170) | 10,724,000 |
| Construction of Road (Sta. 0+000 - Sta. 0+824) at Barangay E. Lopez, Silay City, Negros Occidental (10.8190271, 123.0395456) | 11,536,000 |
| Construction of Road (Sta. 0+000 - Sta. 1+046) at Damsite Proper - Prk. Cabarles Road, Barangay Damsite, Murcia, Negros Occidental (10.5479109, 123.0072410) | 14,644,000 |
| Construction of Road (Sta. 0+000 - Sta. 1+350) at Prk. Wawa Sta. Rosa - Nabalian Minoyan Road, Barangay Sta. Rosa, Murcia, Negros Occidental (10.5623561, 123.1147955) | 18,900,000 |
| Construction of Road (Sta. 0+000 - Sta. 1+520) at Barangay XII, Victorias City, Negros Occidental (10.8711260, 123.1132960) | 21,280,000 |
| Construction of Road (Sta. 0+000 - Sta. 1+560) at Kauswagan - Esperanza Circumferential Road, Sagay City, Negros Occidental | 21,840,000 |
| Construction of Road (Sta. 0+000 - Sta. 1+869, Sta. 2+323 - Sta. 2+401) at Hda. Maritaldan to Sitio Palje, Barangay Consing, EB Magalona, Negros Occidental (10.8267610, 123.1097660) | 29,750,000 |
| Construction of Road (Sta. 0+000 - Sta. 2+013) at Barangay Kapitan Ramon, Silay City, Negros Occidental (10.7665000, 123.1312778) | 28,182,000 |
| Construction of Road (Sta. 2+753 - Sta. 4+309) Barangay X, Victorias City, Negros Occidental (10.8278732, 123.1661662) | 21,784,000 |
| Construction of Road (Sta. 3+353 - Sta. 5+669) at Barangay Canlusong, E.B. Magalona, Negros Occidental (10.7556040, 123.1613220) | 32,424,000 |
| Construction of Road at Napilas 2 (Sta. 0+000 - Sta. 0+051, Sta. 1+617 - Sta. 2+013) Barangay E. Lopez, Silay City, Negros Occidental (10.7933233, 123.0658352) | 6,258,000 |
| Construction of Road Barangay Sewahon I, Sagay City to Barangay Sewahon II, Cadiz City, Negros Occidental | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road Hacienda Bjormaine to Barangay Tadlong, Barangay Tadlong, Sagay City, Negros Occidental | 20,000,000 |
| Construction of Road Hacienda Sicaba to Hacienda Monti, Barangay San Pablo, Municipality of Manapla, Negros Occidental | 25,000,000 |
| Construction of Road, Barangay Baviera, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Road, Barangay Campo Himoga-an, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Road, Barangay Daga, Cadiz City, Negros Occidental | 5,000,000 |
| Construction of Road, Barangay Jerusalem, Cadiz City, Negros Occidental | 5,000,000 |
| Construction of Road, Barangay Luna, Cadiz City, Negros Occidental | 5,000,000 |
| Construction of Road, Barangay Magsaysay, Cadiz City, Negros Occidental | 5,000,000 |
| Construction of Road, Barangay Old Sagay, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Road, Barangay Paraiso, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Road, Barangay Plaridel, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Road, Barangay Poblacion I, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Road, Barangay Tiglawigan, Cadiz City, Negros Occidental | 5,000,000 |
| Construction of Road, Barangay Tinampa-an, Cadiz City, Negros Occidental | 5,000,000 |
| Construction of Road, Barangay Zone 2, Cadiz City, Negros Occidental | 5,000,000 |
| Construction of Road, Hacienda Barbara to Hacienda Dau, Barangay Burgos, Cadiz City, Negros Occidental | 5,000,000 |
| Construction of Road, Hacienda Celsa to Hacienda Teresing and Hacienda Unson, Barangay Andres Bonifacio, Cadiz City, Negros Occidental | 10,000,000 |
| Construction of Road, Purok Gemilina, Barangay Vito, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Road, Purok Kabungahan, Barangay Puey, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Road, Purok Kakahuyan, Barangay Rizal, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Road, Purok Maalwan to Purok Liwayway, Barangay Sewahon I, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Road, Purok Magay, Barangay Molocaboc, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Road, Purok Pinetree, Barangay Malubon, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Road, Purok Proper B, Barangay Rafaela Barrera, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Road, Sitio Patyo, Barangay I, Municipality of Manapla, Negros Occidental | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Negros Occidental 2nd District Engineering Office | 25,000,000 |
| Construction of Road, Barangay 9, Isabela, Negros Occidental | 5,000,000 |
| Reconstruction of Road in Barangay Aguisan to Barangay Nabali-an to Barangay Cabanbanan to Barangay Libacao, Himamaylan City, Negros Occidental | 20,000,000 |
| Negros Occidental 3rd District Engineering Office | 181,000,000 |
| Construction of Dancalan to Goce Road, Barangay Dancalan, Ilog, Negros Occidental | 20,000,000 |
| Construction of Lambo Road, Barangay Locotan, Kabankalan, Negros Occidental | 15,000,000 |
| Construction of Molobolo Road, Barangay Camansi, Kabankalan, Negros Occidental | 15,000,000 |
| Construction of Paghimukan Road, Barangay Oringao, Kabankalan, Negros Occidental | 15,000,000 |
| Construction of Road in Barangay Gil Montilla, Sipalay, Negros Occidental | 20,000,000 |
| Construction of Sandana II Road, Barangay Tagoc, Kabankalan, Negros Occidental | 15,000,000 |
| Construction of Sitio BalikBalik Road, Barangay Tabu, Ilog, Negros Occidental | 10,000,000 |
| Construction of Sitio Mantukdo Bridge, Barangay Guiljungan, Cauayan, Negros Occidental | 11,000,000 |
| Construction of Tabu Road, Barangay Tabu, Ilog, Negros Occidental | 10,000,000 |
| Reconstruction of Consuelo to National Highway Road, Barangay Consuelo, Ilog, Negros Occidental | 40,000,000 |
| Reconstruction of Delicioso to Salong Road, Barangay Delicioso, Ilog, Negros Occidental | 10,000,000 |
| Negros Occidental 4th District Engineering Office | 196,000,000 |
| Construction of Barangay Site Road, Barangay General Malvar, Municipality of Pontevedra, Negros Occidental | 5,000,000 |
| Construction of Najalin Relocation Site Road, Barangay Nagasi, La Carlota City, Negros Occidental | 5,000,000 |
| Construction of Nalupitan-Binubuhan Road, Barangay Ara-al, La Carlota City and Barangay Binubuhan, Bago City, Negros Occidental | 7,000,000 |
| Construction of Nanas-Batuan Road, Barangay Bagonawa and Barangay Batuan, Municipality of San Enrique, Negros Occidental | 5,000,000 |
| Construction of Papaya 2 Road, Barangay Tabao-Rizal, Municipality of San Enrique, Negros Occidental | 5,000,000 |
| Construction of Poultry Industry Road in Barangay Napoles, Bago City, Negros Occidental | 30,000,000 |
| Construction of Road in Barangay Malingin, Bago City, Negros Occidental | 17,000,000 |
| Construction of Road in Sitio Esperanza to Barangay Balingasag, Bago City, Negros Occidental | 17,000,000 |
| Construction of Sampaguita Barangay Antipolo Road, Barangay Antipolo, Municipality of Pontevedra, Negros Occidental | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of San Miguel-Haguimit Overflow Bridge in Barangay San Miguel and Barangay Haguimit, La Carlota City, Negros Occidental | 50,000,000 |
| Construction of Tabidiao Bridge in Barangay Mailum, Bago City, Negros Occidental | 50,000,000 |
| Negros Occidental 5th District Engineering Office | 34,000,000 |
| Construction of Road in So. Cabungahan to Rizal Proper in Barangay Rizal, San Carlos City, Negros Occidental | 34,000,000 |
| Negros Oriental 1st District Engineering Office | 147,000,000 |
| Construction of Road, Alibabay, Barangay Panubigan, Canlaon City, Negros Oriental | 5,000,000 |
| Construction of Road, Bangkal, Barangay Libjo, Manjuyod, Negros Oriental | 5,000,000 |
| Construction of Road, Barangay Awa-an, Ayungon, Negros Oriental | 5,000,000 |
| Construction of Road, Barangay Bakid, Guihulngan City, Negros Oriental | 5,000,000 |
| Construction of Road, Barangay Canluto, Bindoy, Negros Oriental | 5,000,000 |
| Construction of Road, Barangay Eli, La Libertad, Negros Oriental | 10,000,000 |
| Construction of Road, Barangay Hibaiyo, Guihulngan City, Negros Oriental | 5,000,000 |
| Construction of Road, Barangay Linao, Tayasan, Negros Oriental | 10,000,000 |
| Construction of Road, Barangay Panubigan, Canlaon City, Negros Oriental | 5,000,000 |
| Construction of Road, Barangay Pindahan, Tayasan, Negros Oriental | 5,000,000 |
| Construction of Road, Barangay Puan, Vallehermoso, Negros Oriental | 15,000,000 |
| Construction of Road, Barangay San Isidro, Manuyod, Negros Oriental | 5,000,000 |
| Construction of Road, Barangay Saying, Tayasan, Negros Oriental | 5,000,000 |
| Construction of Road, Barangay South Poblacion, La Libertad, Negros Oriental | 5,000,000 |
| Construction of Road, Barangay Tanlad, Tayasan, Negros Oriental | 5,000,000 |
| Construction of Road, Barangays Tiguib-Manogtong, Ayungon, Negros Oriental | 20,000,000 |
| Construction of Road, Lupac, Barangay San Jose, Manjuyod, Negros Oriental | 5,000,000 |
| Construction of Spillway Bridge and Trail, Barangay Mambulod, La Libertad, Negros Oriental | 6,000,000 |
| Construction of Spillway Bridge and Trail, Barangay Pacuan, La Libertad, Negros Oriental | 6,000,000 |
| Construction of Spillway Bridge and Trail, Orchid-Daffodil, Barangay Tinaogan, Bindoy, Negros Oriental | 5,000,000 |
| Construction of Spillway Bridge, Barangays Linao-Pinocawan, Tayasan, Negros Oriental | 5,000,000 |
| Rehabilitation of Spillway Bridge and Trail, Barangay Solonggon, La Libertad, Negros Oriental | 5,000,000 |
| Negros Oriental 2nd District Engineering Office | 206,000,000 |
| Construction of Box Culvert Bridge, Barangay Banawe, Pamplona, Negros Oriental | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Box Culvert Bridge, Barangay Canggohob, Mabinay, Negros Oriental | 5,000,000 |
| Construction of Road, Barangay Arebasore, Mabinay, Negros Oriental | 6,000,000 |
| Construction of Road, Barangay Balayong, Pamplona, Negros Oriental | 10,000,000 |
| Construction of Road, Barangay Bio-os, Amlan, Negros Oriental | 10,000,000 |
| Construction of Road, Barangay Cambaguio, Bais City, Negros Oriental | 10,000,000 |
| Construction of Road, Barangay Cambanjao, Bais City, Negros Oriental | 5,000,000 |
| Construction of Road, Barangay Himocdungon, Mabinay, Negros Oriental | 10,000,000 |
| Construction of Road, Barangay Luyang, Mabinay, Negros Oriental | 10,000,000 |
| Construction of Road, Barangay Mag-abo, Amlan, Negros Oriental | 5,000,000 |
| Construction of Road, Barangay Magsusunog, Pamplona, Negros Oriental | 10,000,000 |
| Construction of Road, Barangay Mayaposi, Mabinay, Negros Oriental | 10,000,000 |
| Construction of Road, Barangay Poblacion IV, Tanjay City, Negros Oriental | 10,000,000 |
| Construction of Road, Barangay Polo, Tanjay City, Negros Oriental | 5,000,000 |
| Construction of Road, Barangay Sab-ahan, Bais City, Negros Oriental | 10,000,000 |
| Construction of Road, Barangay San Isidro, Pamplona, Negros Oriental | 10,000,000 |
| Construction of Road, Barangay Silab, Amlan, Negros Oriental | 10,000,000 |
| Construction of Road, Barangay Sta. Agueda, Pamplona, Negros Oriental | 10,000,000 |
| Construction of Road, Barangay Tagpo, Bais City, Negros Oriental | 10,000,000 |
| Construction of Road, Barangay Tugas, Tanjay City, Negros Oriental | 5,000,000 |
| Construction of Road, Nalimbagan, Barangay Lumbangan, Mabinay, Negros Oriental | 10,000,000 |
| Construction of Road, North Poblacion to Negros Oriental State University, Poblacion, Mabinay, Negros Oriental | 20,000,000 |
| Negros Oriental 3rd District Engineering Office | 230,000,000 |
| Construction of Road at Sitio Cangmamok, Barangay Mantiquil, Siaton, Negros Oriental | 20,000,000 |
| Construction of Road Barangay Casalaan, Siaton, Negros Oriental | 15,000,000 |
| Construction of Road from Sitio Cambat-aw to Sitio Bago-Bago, Barangay Nagbalaye, Santa Catalina, Negros Oriental | 15,000,000 |
| Construction of Road from Sitio Lumang-e, Barangay Maluay to Sitio Lumang-e, Barangay Nasiq-id, Zamboanguita, Negros Oriental | 20,000,000 |
| Construction of Road going to Sitio Tubod near Fatima Shrine, Barangay Inalad, Siaton, Negros Oriental | 15,000,000 |
| Construction of Road to Sitio Jumalon, Barangay Maloh, Siaton, Negros Oriental | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay East Balabag, Valencia, Negros Oriental | 15,000,000 |
| Construction of Road, Barangay Fatima, Santa Catalina, Negros Oriental | 15,000,000 |
| Construction of Road, Barangay Timbao, Bacong, Negros Oriental | 10,000,000 |
| Construction of Tayak RCDG Bridge, Siaton, Negros Oriental | 35,000,000 |
| Improvement of Road, Villanueva Street from Barangay Poblacion I to Barangay Poblacion IV, Barangay Poblacion IV, Siaton, Negros Oriental | 20,000,000 |
| Rehabilitation of Road from Proper A to Sitio Baong, Banaybanay, Bayawan City, Negros Oriental | 15,000,000 |
| Rehabilitation of Road from Sitio Manngupo to Sitio Baco, Barangay Tayawan, Bayawan City, Negros Oriental | 15,000,000 |
| Siquijor District Engineering Office | 304,000,000 |
| Construction of Access Road leading to Provincial Abattoir, Barangay Nonoc, Larena, Siquijor | 30,000,000 |
| Construction of Access Road, Barangay Pisong-A to Barangay Pisong-B, Maria, Siquijor, Sta. 3+089 - Sta. 4+474 | 50,000,000 |
| Construction of Road Barangay Cang-asagan leading to Cang-asagan Elementary School, San Juan, Siquijor (0 + 000 - 0 + 600) | 23,000,000 |
| Construction of Road Barangay Cangomantong, Lazi, Siquijor (3 + 884 - 4 + 752) | 33,000,000 |
| Construction of Road Barangay Poo to Barangay Capalasanan, Lazi, Siquijor (1 + 465 - 2 + 215) | 30,000,000 |
| Construction of Road, Barangay Can-asagan, San Juan, Siquijor | 44,000,000 |
| Construction of Road, Barangay Luzong to Barangay Cantabon, Siquijor, Siquijor | 49,000,000 |
| Construction of Road, Barangay Pisong B, Maria, Siquijor | 12,000,000 |
| Construction of Road, Sitio Bel-at, Barangay Bogo, Maria, Siquijor | 33,000,000 |
| Region VII | 1,538,075,000 |
| Cebu 1st District Engineering Office | 145,000,000 |
| Concreting of Road, Barangay Cagay, Sibonga, Cebu | 5,000,000 |
| Concreting of Road, Barangay Cantaoan, Naga City, Cebu | 5,000,000 |
| Concreting of Road, Barangay Jaguimit, Naga City, Cebu | 5,000,000 |
| Concreting of Road, Barangay Lantawan, San Fernando, Cebu | 5,000,000 |
| Concreting of Road, Barangay Libo, Sibonga, Cebu | 5,000,000 |
| Concreting of Road, Barangay Liburon, San Fernando, Cebu | 5,000,000 |
| Concreting of Road, Kayam Road, Napo, Carcar City, Cebu | 5,000,000 |
| Concreting of Road, North Poblacion, San Fernando, Cebu | 10,000,000 |
| Concreting of Road, Pobreng Pungtod, Can-asujan, Carcar City, Cebu | 5,000,000 |
| Concreting of Road, Sitio Cutod to Sitio Danawan, Barangay Guindarohan, Minglanilla, Cebu | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Concreting of Road, Sitio Lomboy to Sitio Magsipit, Barangay Liburon, Carcar City, Cebu | 5,000,000 |
| Concreting of Road, Sitio Magsipit, Can-asujan, Carcar City, Cebu | 5,000,000 |
| Concreting of Road, Sitio Tumpag, Guadalupe, Carcar City, Cebu | 5,000,000 |
| Construction of Concrete Road (including Box Culvert) at Barangay Tabionan, San Fernando, Cebu | 15,000,000 |
| Construction of Concrete Road, Barangay Magsico to Cabatbatan, San Fernando, Cebu | 25,000,000 |
| Construction of Footbridge in Barangay Camp 4, Talisay City, Cebu | 30,000,000 |
| Cebu 2nd District Engineering Office | 177,000,000 |
| Concreting of Road, Barangay Canukban, Oslob, Cebu | 5,000,000 |
| Concreting of Road, Barangay Liloan to Barangay Bunlan, Santander, Cebu | 5,000,000 |
| Concreting of Road, Barangay Monteverde, Samboan, Cebu | 5,000,000 |
| Concreting of Road, Barangay South Granada, Boljoon, Cebu | 5,000,000 |
| Concreting of Road, Barangay Tulang, Argao, Cebu | 5,000,000 |
| Concreting of Road, Sitio Dungoan, Barangay Cawayan, Dalaguete, Cebu | 10,000,000 |
| Concreting of Road, Sitio Upper Bulalacao to Research Center, Barangay Nug-as, Alcoy, Cebu. | 5,000,000 |
| Construction of Road, Barangay Road leading to Tabayag Elementary School, Barangay Tabayag, Argao, Cebu | 5,000,000 |
| Construction of Road, Barangay Road, Barangay Caleriohan, Dalaguete, Cebu | 5,000,000 |
| Construction of Road, Barangay Road, Barangay Dugyan, Dalaguete, Cebu | 5,000,000 |
| Construction of Road, Barangay Road, Barangay Linut-od, Argao, Cebu | 5,000,000 |
| Construction of Road, Barangay Road, Barangay Mompeller, Argao, Cebu | 5,000,000 |
| Construction of Road, Barangay Road, Barangay Anajao, Argao, Cebu | 5,000,000 |
| Construction of Road, Barangay Road, Barangay Colawin, Argao, Cebu | 5,000,000 |
| Construction of Road, Barangay Road, Barangay Jomgao, Argao, Cebu | 5,000,000 |
| Construction of Road, Barangay Road, Barangay Lunop, Boljoon, Cebu | 8,000,000 |
| Construction of Road, Barangay Road, Barangay Panadtaran, Argao, Cebu | 5,000,000 |
| Construction of Road, Barangay Road, Barangay Poblacion, Argao, Cebu | 5,000,000 |
| Construction of Road, Barangay Road, Barangay Sumaguan, Argao, Cebu | 5,000,000 |
| Construction of Road, Barangay Road, Barangay Usmad, Argao, Cebu | 5,000,000 |
| Construction of Road, Barangay Road, Sitio Candulunon, Barangay Balisong, Argao, Cebu | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Bulak Barangay Road, Barangay Bulak, Dalaguete, Cebu | 5,000,000 |
| Construction of Road, Canbanua Barangay Road, Barangay Canbanua, Argao, Cebu | 5,000,000 |
| Construction of Road, Conalum Barangay Road, Barangay Conalum, Argao, Cebu | 5,000,000 |
| Construction of Road, Daanglungsod Barangay Road, Sitio Nonok, Barangay Daanglungsod, Alcoy, Cebu | 5,000,000 |
| Construction of Road, Gutlang Barangay Road, Barangay Gutlang, Argao, Cebu | 5,000,000 |
| Construction of Road, Langub Barangay Road, Barangay Langub, Argao, Cebu | 5,000,000 |
| Construction of Road, Lengigon Barangay Road, Barangay Lengigon, Argao, Cebu | 5,000,000 |
| Construction of Road, Mabasa Barangay Road, Sitio Baclao, Barangay Mabasa, Argao, Cebu | 5,000,000 |
| Construction of Road, Mandilikit Barangay Road, Barangay Mandilikit, Argao, Cebu | 5,000,000 |
| Construction of Road, Sua Barangay Road, Sitio Proper, Barangay Sua, Argao, Cebu | 5,000,000 |
| Construction/Rehabilitation of Road, Barangay Road, Barangay Binlod, Argao, Cebu | 9,000,000 |
| Constructionof Road, Barangay Road, Barangay Capio-an, Argao, Cebu | 5,000,000 |
| Cebu 3rd District Engineering Office | 50,000,000 |
| Concreting of Road, Barangay Anopog to Barangay Tanibag, Pinamungajan, Cebu | 10,000,000 |
| Concreting of Road, Barangay Bojo, Aloguinsan, Cebu | 5,000,000 |
| Concreting of Road, Barangay Cabcaban, Barili, Cebu | 5,000,000 |
| Concreting of Road, Barangay Capitan Claudio, Toledo City, Cebu | 10,000,000 |
| Concreting of Road, Barangay Kaluangan, Asturias, Cebu | 5,000,000 |
| Concreting of Road, Barangay Kawasan, Aloguinsan, Cebu | 5,000,000 |
| Concreting of Road, Barangay Marmol, Tuburan, Cebu | 5,000,000 |
| Concreting of Road, Sitio Ibo, Barangay Pondol, Balamban, Cebu | 5,000,000 |
| Cebu 4th District Engineering Office | 65,000,000 |
| Concreting of Road, Barangay Caputatan, Medellin, Cebu | 5,000,000 |
| Concreting of Road, Barangay Curva, Medellin, Cebu | 5,000,000 |
| Concreting of Road, Barangay Malingin, Daanbantayan, Cebu | 5,000,000 |
| Concreting of Road, Barangay Maricaban, Santa Fe, Cebu | 5,000,000 |
| Concreting of Road, Barangay Maya, Daanbantayan, Cebu | 5,000,000 |
| Concreting of Road, Barangay Okoy, Santa Fe, Cebu | 5,000,000 |
| Concreting of Road, Barangay Poblacion, Tabuelan, Cebu | 5,000,000 |
| Concreting of Road, Kayam-Dapdap-Toong, Barangay Kayam, San Remigio, Cebu | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Concreting of Road, Roa St. Extension, Barangay Poblacion, Madridejos, Cebu | 5,000,000 |
| Concreting of Road, Silvino Du Road, Barangay Bantigue, Bantayan, Cebu | 10,000,000 |
| Concreting of Road, Sitio Guzo, Barangay Taba-ao , Tabogon, Cebu | 5,000,000 |
| Concreting of Sitio Puthaw, Barangay Loong , Tabogon Cebu | 5,000,000 |
| Cebu 5th District Engineering Office | 125,000,000 |
| Concreting of Road with Drainage System, Barangay Poblacion, Sogod, Cebu | 5,000,000 |
| Concreting of Road, Barangay Ipil, Carmen, Cebu | 5,000,000 |
| Concreting of Road, Barangay Lupa, Compostela, Cebu | 5,000,000 |
| Concreting of Road, Barangay Moabog, Pilar, Camotes, Cebu | 5,000,000 |
| Concreting of Road, Barangay Puertobello, Tudela, Cebu | 5,000,000 |
| Concreting of Road, Sitio Awihaw, Barangay San Isidro, San Francisco, Camotes, Cebu | 5,000,000 |
| Concreting of Road, Sitio Bagacay, Barangay Santa Rita, Poro, Camotes, Cebu | 5,000,000 |
| Concreting of Road, Sitio Corazon, Barangay Poblacion, Catmon, Cebu | 5,000,000 |
| Concreting of Road, Sitio Flores, Barangay Poblacion, Catmon, Cebu | 5,000,000 |
| Concreting of Road, Sitio Kinamagan, Barangay Poblacion, Borbon Cebu | 5,000,000 |
| Concreting of Road, Sitio Luayan, Barangay Tabunan, Borbon, Cebu | 5,000,000 |
| Construction of Road, Barangay Cabangahan, Sogod, Cebu | 5,000,000 |
| Construction of Road, Barangay Cantukong, Carmen, Cebu | 10,000,000 |
| Construction of Road, Barangay Catarman, Liloan, Cebu | 5,000,000 |
| Construction of Road, Barangay Esperanza, San Francisco, Cebu | 5,000,000 |
| Construction of Road, Barangay Flores (Poblacion), Catmon, Cebu | 5,000,000 |
| Construction of Road, Barangay General, Tudela, Cebu | 5,000,000 |
| Construction of Road, Barangay Lower Poblacion, Pilar, Cebu | 5,000,000 |
| Construction of Road, Barangay Lugo, Borbon, Cebu | 10,000,000 |
| Construction of Road, Barangay Montserrat - Barangay Biasong, Pilar, Cebu | 5,000,000 |
| Construction of Road, Barangay Mulao-Barangay Dapdap, Compostela, Cebu | 5,000,000 |
| Construction of Road, Barangay Pagsa - Barangay Altavista, Poro, Cebu | 5,000,000 |
| Construction of Road, Barangay San Roque, Liloan, Cebu | 5,000,000 |
| Cebu 6th District Engineering Office | 501,075,000 |
| Concreting of Road with drainage facilities at Ceres Road, Lapu-Lapu City, Cebu | 31,000,000 |
| Concreting of Road, Sitio Roadside, Barangay Looc, Mandaue City, Cebu | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Concreting of Road, Sitio Tikyan, Barangay Banilad, Mandaue City, Cebu | 5,000,000 |
| Concreting of Road, Zone 6, Don Sergio Suico St., Barangay Canduman, Mandaue City, Cebu | 5,000,000 |
| Construction of Basak - Agus Road including Drainaige Structure, at Barangay Basak, Lapu-Lapu City | 25,000,000 |
| Construction of Basak-Agus Road including Drainage Structure, Lapu-Lapu City, Cebu | 50,000,000 |
| Construction of Bridge (Diversion Road-Sm), Lamac, Consolacion, Cebu | 30,000,000 |
| Construction of Bridge, Barangay Cansaga-Lamac, Consolacion, Cebu | 30,000,000 |
| Construction of Bridge, Barangay Cansaga-Lamac, Consolacion, Cebu (10.381419, 123.962916) | 30,000,000 |
| Construction of Bridge, Barangay Nangka, Consolacion, Cebu | 15,000,000 |
| Construction of Bridge, Barangay Tilhaong, Consolacion, Cebu | 15,000,000 |
| Construction of Bridge, Barangay Tilhaong, Consolacion, Cebu (10.392796, 123.961628) | 15,000,000 |
| Construction of Drainage System at Pak-Pakan road, Barangay Basak, Lapu-Lapu City, Cebu | 30,000,000 |
| Construction of Pedestrian Overpass, Barangay Gun-ob, Lapu-Lapu City, Cebu | 12,000,000 |
| Construction of Road with Drainage along A.G. Cabahug, Sitio Centro, Barangay Looc, Mandaue City, Cebu. Sta. 0+000.00 to Sta. 0+122.00 | 5,000,000 |
| Construction of Road with Drainage at Barangay Jagobiao, Mandaue City, Cebu | 10,000,000 |
| Construction of Road with Drainage at Barangay Tawason, Mandaue City - Sta. 0+000.00 - Sta. 0+475.00 | 8,700,000 |
| Construction of Road with Drainage at Barangay Tawason, Mandaue City, Sta 0+000.00 - Sta 0+450.00 | 13,875,000 |
| Construction of Road with Drainage at M. Ceniza St., Mandaue City, Cebu | 5,000,000 |
| Construction of Road with Drainage Facilities at B. Benedicto St., Barangay Babag, Lapu-Lapu City, Cebu | 25,000,000 |
| Improvement of Road with Drainage Facilities at General Aviation Road, Lapu-Lapu City, Cebu | 40,000,000 |
| Improvement of Road with Drainage System at Fuentes Road in Barangays Agus and Pajac, Lapu-Lapu City, Cebu | 5,500,000 |
| Rehabilitation of Drainage at Brgy. Basak, Lapu-Lapu City Cebu | 50,000,000 |
| Rehabilitation of Road with Drainage Facilities at General Aviation Road at Barangay Basak, Lapu-Lapu City, Cebu | 40,000,000 |
| Cebu 7th District Engineering Office | 365,000,000 |
| Concreting of Access Road at Sitio Dyutayang Datag, Barangay Armeña, at Barangay Armeña, Malabuyoc, Cebu | 6,500,000 |
| Concreting of Contumahay Cerdeña Road at Barangay Cerdeña, Malabuyoc, Cebu | 6,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Concreting of Road, Barangay Batadbatad, Moalboal, Cebu | 5,000,000 |
| Concreting of Road, Barangay Cabadiangan, Alcantara, Cebu | 5,000,000 |
| Concreting of Road, Barangay Cansalonoy, Ronda, Cebu | 5,000,000 |
| Concreting of Road, Barangay Manga, Alcantara, Cebu | 5,000,000 |
| Concreting of Road, Barangay San Roque to Barangay Poblacion, Ginatilan, Cebu | 5,000,000 |
| Concreting of Road, Sitio Bitoon to Sitio Kanghumaod, Barangay Tubod, Dumanjug, Cebu | 5,000,000 |
| Concreting of Road, Sitio Laguna, Barangay Tolosa, Malabuyoc, Cebu | 5,000,000 |
| Concreting of Sitio Ading, Palanas to Barangay San Roque Road at Barangays Palanas and San Roque, Ginatilan, Cebu | 6,500,000 |
| Concreting of Sitio Middle to Sitio Ading, Palanas Road at Barangay Palanas,Ginatilan, Cebu | 7,000,000 |
| Concreting of Sorsogon-Cerdeña Road at Barangay Sorsogon and Cerdeña, Malabuyoc, Cebu | 7,000,000 |
| Concreting of Tolosa-Cerdeña Road at Barangay Tolosa and Cerdeña, Malabuyoc, Cebu | 7,000,000 |
| Concreting of Tolosa-Lombo Road at Barangay Tolosa and Lombo, Malabuyoc, Cebu | 7,000,000 |
| Concreting of Tomonoy-Agbalanga Road at Barangay Tomonoy and Agbalanga, Moalboal, Cebu | 7,000,000 |
| Concreting of Tunga-Linayugan Road at Barangay Montañeza, Malabuyoc, Cebu | 6,500,000 |
| Construction of Concrete Road at Barangay Salagmaya, Alcantara, Cebu | 20,000,000 |
| Construction of Patong-Basak Road at Barangay Patong, Badian, Cebu | 32,000,000 |
| Construction of Road at Barangay Langin - Barangay Bullogan, Dumanjug, Cebu | 12,500,000 |
| Construction of Road at Barangay Langin leading to Langin Barangay Hall and Langin NHS, Ronda, Cebu | 20,000,000 |
| Construction of Road at Barangay Langin leading to Langin NHS, Langin, Ronda, Cebu | 10,000,000 |
| Construction of Road at Sitio Balhaan, Barangay Looc - Sitio Kaigatan, Ginatilan, Cebu | 12,500,000 |
| Construction of Road at Sitio Cagay-an - Sitio Colansehan, Barangay Lepanto, Alegria, Cebu | 12,500,000 |
| Construction of Road at Sitio Elithon, Barangay Vive, Ronda, Cebu | 5,000,000 |
| Construction of Road at Sitio Lower Banigon, Lupok, Barangay Salamanca, Ginatilan, Cebu | 15,000,000 |
| Construction of Road at Sitio Mandayang to Lower Lombo, Barangay Lombo, Malabuyoc, Cebu | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road at Sitio Upper Banigon, Barangay Salamanca, Ginatilan, Cebu | 12,500,000 |
| Construction of Valencia Bridge at Barangay Valencia, Alegria, Cebu | 32,000,000 |
| Improvement of Barangay Candabong Road, Barangay Candabong, Alcantara, Cebu | 7,000,000 |
| Improvement of Barangay Lanao Road, at Barangay Lanao, Moalboal, Cebu | 7,000,000 |
| Improvement of Cabadiangan-Salagmaya Road at Barangays Cabadiangan and Salagmaya, Alcantara, Cebu | 8,000,000 |
| Improvement of Montañeza-Lombo Road at Barangays Montañeza and Lombo, Malabuyoc, Cebu | 7,000,000 |
| Improvement of Panlaan-Balaygtiki Road at Barangay Panlaan and Balaygtiki, Dumanjug, Cebu | 7,000,000 |
| Improvement of Road at Lepanto-Guadalupe Road at Barangays Lepanto and Guadalupe, Alegria, Cebu | 8,000,000 |
| Improvement of Sitio Cambugalon, Barangay San Roque to Mangaco Road at Barangays San Roque, Kalabawan and Mangaco, Ginatilan, Cebu | 10,000,000 |
| Improvement of Tubod-Bitoon - Kanghumaod Road at Barangay Tubod- Bitoon, Dumanjug, Cebu | 12,000,000 |
| Improvement of Tunga-Bugho-Poblacion East Road at Barangay Tunga, Poblacion East and Bugho, Moalboal, Cebu | 9,000,000 |
| Cebu City District Engineering Office | 110,000,000 |
| Construction of Road Slope Protection Structure, Barangay Buot, Cebu City, Cebu | 40,000,000 |
| Construction of Road Slope Protection Structure, Barangay Sudlon I, Cebu City, Cebu | 40,000,000 |
| Construction of Road Slope Protection Structure, Barangay Tagba-o, Cebu City, Cebu | 30,000,000 |
| Region VIII | 1,584,668,000 |
| Biliran District Engineering Office | 148,000,000 |
| Construction/Improvement of Road, Barangay Lucsoon to Barangay Imelda, Naval, Biliran (Sta. 0 + 850 - Sta. 2 + 150) | 50,000,000 |
| Rehabilitation of Road, Barangay Bato to Sitio Bantilan, Biliran, Biliran (Sta. 0+000 - Sta. 0+500) | 10,000,000 |
| Rehabilitation of Road, Barangay Casiawan to Barangay Caanibongan, Cabucgayan, Biliran (Sta. 3+921 - Sta. 4+921) | 20,000,000 |
| Rehabilitation of Road, Barangay Haguikhikan, Naval, Biliran (Sta. 1+796 - Sta. 2+296) | 10,000,000 |
| Rehabilitation of Road, Barangay Kawayanon, Caibiran, Biliran (Sta. 0+198 - Sta. 0+698) | 10,000,000 |
| Rehabilitation of Road, Barangay Manlabang, Caibiran, Biliran (Sta. 0+000 - Sta. 0+177) | 5,000,000 |
| Rehabilitation of Road, Barangay Ungale, Kawayan, Biliran (Sta. 1+030 - Sta. 1+280) | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Road, Sitio Lomboy, Barangay Calumpang, Naval, Biliran (Sta. 0+084 - Sta. 0+380; Sta. 0+550 - Sta. 0+604; Sta. 0+793 - Sta. 1+163) | 18,000,000 |
| Rehabilitation/ Major Repair of Permanent Bridges - Mother Mary Bridge, Barangay Larrazabal, Naval, Biliran (124.408929, 11.571975) | 20,000,000 |
| Eastern Samar District Engineering Office | 30,000,000 |
| Rehabilitation of Road, Barangay Mantang, Taft, Eastern Samar (Sta. 0+000 - Sta. 0+540, Sta. 0+663 - Sta. 0+783) | 30,000,000 |
| Leyte 2nd District Engineering Office | 170,500,000 |
| Construction of Concrete Road, Barangay Macopa - Barangay Sto. Niño, Jaro, Leyte | 13,000,000 |
| Construction of Road, Barangay Badiang - Barangay Sari-Sari, Jaro, Leyte | 5,200,000 |
| Construction of Road, Barangay Banawang - Barangay Astorga, Tunga, Leyte | 10,000,000 |
| Construction of Road, Barangay Burabod - Barangay Anibongon, Jaro, Leyte | 15,000,000 |
| Construction of Road, Barangay Caglawaan - Bukid - Tuba, Barangay Caglawaan, Barangay Bukid, Barangay Tuba, Jaro, Leyte | 17,000,000 |
| Construction of Road, Barangay Capilla, Pastrana, Leyte | 7,000,000 |
| Construction of Road, Barangay General Luna, Macarthur, Leyte | 10,000,000 |
| Construction of Road, Barangay Macanip - Barangay Pitogo, Jaro, Leyte | 20,800,000 |
| Construction of Road, Barangay Macopa - Barangay Sto. Niño, Jaro, Leyte | 13,000,000 |
| Construction of Road, Barangay Mag-Aso - Barangay Anibongon, Jaro, Leyte | 13,000,000 |
| Construction of Road, Barangay Manaybanay - Sitio Moroboro Barangay Lanauan, Pastrana, Leyte | 13,000,000 |
| Construction of Road, Barangay San Joaquin, Capoocan, Leyte | 5,000,000 |
| Construction of Road, Barangay Ugiao - Barangay Pitogo, Jaro, Leyte | 10,000,000 |
| Construction of Road, Barangay Visares - Barangay Balugo, Capoocan, Leyte | 5,000,000 |
| Construction of Road, Sitio Combado, Barangay Rubas - Barangay Tinambacan, Jaro, Leyte | 13,500,000 |
| Leyte 3rd District Engineering Office | 240,000,000 |
| Construction of Footbridge, Barangay A. Tumamak, Villaba, Leyte (11.201775, 124.430504) | 10,000,000 |
| Construction of Footbridge, Barangay Parasan, Leyte, Leyte (11.387463, 124.429612) | 5,000,000 |
| Construction of Road, Barangay Baco, Leyte Leyte (Station 0+000 - 0+200) | 5,000,000 |
| Construction of Road, Barangay Catagbacan to Barangay Jalas, Villaba, Leyte (Station 0+000 - 1+000) | 40,000,000 |
| Construction of Road, Barangay Hinabuyan, Villaba, Leyte (Station 0+340 - 0+690) | 15,000,000 |
| Construction of Road, Barangay Jubay, Calubian, Leyte (Station 21+349.3 - 22+169.3) | 30,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Kawayanan to Barangay Tuburan, Calubian, Leyte (Station 0+000 - 0+600) | 20,000,000 |
| Construction of Road, Barangay Labtic to Barangay Bunacan, San Isidro, Leyte (Station 3+326 - 3+926) | 20,000,000 |
| Construction of Road, Sitio San Vicente, Barangay Daja Daku, San Isidro, Leyte (Station 0+000 - 0+200) | 5,000,000 |
| Road Concreting, Barangay Tagbubunga to Barangay Abijao, Villaba, Leyte (Station 0+000 - 1+000) | 40,000,000 |
| Road Concreting, PUP Access Road, Barangay Calaguise, Leyte, Leyte (Station 0+280 - 0+750) | 25,000,000 |
| Road Concreting, Sitio Simborio Barangay Fatima, Villaba, Leyte (Station 0+170 - 0+670) | 25,000,000 |
| Leyte 4th District Engineering Office | 80,000,000 |
| Construction of Concrete Road, Sta. 2 + 290 - Sta. 3 + 700, Barangay Montealegre, Isabel, Leyte | 50,000,000 |
| Construction of Concrete Road, Sta. 4+700 - Sta. 6+700, Barangay Monterico - Barangay Leondoni, Ormoc City, Leyte | 30,000,000 |
| Leyte 5th District Engineering Office | 170,000,000 |
| Construction of Road, Barangay Abuyogay, Sta. 0+000 - 0+355, Javier, Leyte | 5,000,000 |
| Construction of Road, Barangay Alangilan, Sta. 0+000 - 0+375, Abuyog, Leyte | 5,000,000 |
| Construction of Road, Barangay Alegria, Sta. 0+000 - 0+374, Bato, Leyte | 5,000,000 |
| Construction of Road, Barangay Amagos, Sta. 0+000 - 0+376, Bato, Leyte | 5,000,000 |
| Construction of Road, Barangay Atabay, Sta. 0+000 - 0+371, Hilongos, Leyte | 5,000,000 |
| Construction of Road, Barangay Cancayang, Sta. 0+000 - 0+357, Javier, Leyte | 5,000,000 |
| Construction of Road, Barangay Gacat, Sta. 0+000 - 0+380, Baybay City, Leyte | 5,000,000 |
| Construction of Road, Barangay Hitoog, Sta. 0+000 - 0+342, Matalom, Leyte | 5,000,000 |
| Construction of Road, Barangay Itum, Sta. 0+450 - 0+821, Matalom, Leyte | 5,000,000 |
| Construction of Road, Barangay Mabunga, Sta. 0+000 - 0+355, Mahaplag, Leyte | 5,000,000 |
| Construction of Road, Barangay Malitbogay, Sta. 0+000 - 0+365, Javier, Leyte | 5,000,000 |
| Construction of Road, Barangay Old Taligue, Sta. 0+500 - 0+875, Abuyog, Leyte | 5,000,000 |
| Construction of Road, Barangay Pinocawan, Sta. 1+390 - 1+750, Javier, Leyte | 5,000,000 |
| Construction of Road, Barangay Pomponan, Sta. 0+000 - 0+372, Baybay City, Leyte | 5,000,000 |
| Construction of Road, Barangay Punta, Sta. 0+000 - 0+374, Baybay City, Leyte | 5,000,000 |
| Construction of Road, Barangay Rivilla, Sta. 0+800 - 1+156, Bato, Leyte | 5,000,000 |
| Construction of Road, Barangay San Francisco, Sta. 0+000 - 0+300, Abuyog, Leyte | 5,000,000 |
| Construction of Road, Barangay San Isidro, Sta. 0+000 - 0+367, Mahaplag, Leyte | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Santo Rosario, Sta. 0+000 - 0+362, Baybay City, Leyte | 5,000,000 |
| Construction of Road, Barangay Tabok, Sta. 0+000 - 0+765, Hindang, Leyte | 10,000,000 |
| Construction of Road, Barangay Tagaytay, Sta. 0+000 - 0+365, Mahaplag, Leyte | 5,000,000 |
| Construction of Road, Barangay Tuy-a, Sta. 0+600 - 0+968, Abuyog, Leyte | 5,000,000 |
| Construction of Road, Barangay Villa Mag-aso, Sta. 0+000 - 0+370, Baybay City, Leyte | 5,000,000 |
| Junction Himay-angan-Silago-Abuyog Boundary Road (Kikilo-San Roque-Sta. Lucia), Sta. 0+000 - 4+570, Abuyog, Leyte | 50,000,000 |
| Northern Samar 1st District Engineering Office | 86,168,000 |
| Construction of Bridge, Barangay Cal-igang, Catarman, Northern Samar | 7,000,000 |
| Construction of Road, Barangay Daganas, Sta. 000+000 - Sta. 000+260, Catarman, Northern Samar | 6,168,000 |
| Construction of Road, Barangay Poblacion 5 to Barangay Sawang, Capul, Northern Samar | 8,000,000 |
| Construction of Road, Barangay Poblacion 5 to Barangay Sawang, Sta. 000+715 - Sta. 000+995 Capul, Northern Samar | 10,000,000 |
| Construction of Road, University Homes, Catarman, Northern Samar | 10,000,000 |
| Construction of Roads - Junction Highway (Sitio Kalangkaan) - Osmeña - Sampaguita - San Jose - San Francisco Road, Sta. 002+720 - Sta. 003+000, Lope de Vega, Northern Samar | 10,000,000 |
| Construction of Roads, Polangi-Gebulwangan-Quezon-Tranque-Mabini, Sta. 010+400 - Sta. 012+227, Catarman, Northern Samar | 35,000,000 |
| Northern Samar 2nd District Engineering Office | 388,000,000 |
| Construction of Mabini - Palanas - Rufino - Tagan-ayan - San Jose - Epaw - San Isidro - Road (Sta. 0+585 - Sta. 1+320), Las Navas, Northern Samar | 35,000,000 |
| Construction of Palapag Diversion Road (Sta. 1+350 - Sta.1+600.50), Palapag, Northern Samar | 50,000,000 |
| Construction of Quezon to Magsaysasy Road (Sta. 1+700 - Sta. 2+250), Mapanas, Northern Samar | 25,000,000 |
| Construction of Road (Sta. 1+210 - Sta. 1+775) in Barangay Inamlan, Laoang, Northern Samar | 30,000,000 |
| Construction of Road, Bangon - G.M. Osias - Lonoy (Sta. 1+824 - Sta. 3+024), Gamay, Northern Samar | 45,000,000 |
| Construction of Road, Barangay Bulao, Las Navas - Barangay Bonifacio, Catubig, (Sta. 0+000 - Sta. 1+049), Northern Samar | 20,000,000 |
| Construction of Road, Barangay Cababto-an (Sta. 0+214.50 - Sta. 0+274.50), Pambujan, Northern Samar | 5,000,000 |
| Construction of Road, Barangay Cabarasan - Barangay Dao (Sta. 4+760 - Sta. 4+964), Gamay, Northern Samar | 8,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Cabulaloan (Sta. 0+000 - Sta. 0+125), Laoang, Northern Samar | 5,000,000 |
| Construction of Road, Barangay Hangi - Barangay Tagab-iran, (Sta. 0+300 - Sta. 615), Las Navas, Northern Samar | 15,000,000 |
| Construction of Road, Barangay Lawaan (Sta. 0+000 - Sta. 0+125), Laoang, Northern Samar | 5,000,000 |
| Construction of Road, Barangay Perez - Barangay San Miguel, (Sta. 5+160 - Sta. 5+475), Las Navas, Northern Samar | 15,000,000 |
| Construction of Road, Barangay Quirino - Barangay Imelda (Sta. 0+500 - Sta. 0+815), Las Navas, Northern Samar | 15,000,000 |
| Construction of Road, Barangay Tinoblan to Barangay Rombang (Sta. 0+000 - Sta. 0+785), Laoang, Northern Samar | 35,000,000 |
| Construction of Road, Canjumadal - San Ramon, (Sta. 0+240 - Sta. 0+765), Pambujan, Northern Samar | 25,000,000 |
| Construction of Slope Protection Structure along Arteche, Barangay Catumsan-Jipapad-Las Navas-Catubig-Rawis Road (Sta. 9+560 - Sta. 9+640), Barangay Dolores, Las Navas, Northern Samar | 50,000,000 |
| Rehabilitation of Footbridge leading to Pinusilan Blue Lagoon, Barangay Magtaon, Mapanas, Northern Samar (12.506514, 125.248756) | 5,000,000 |
| Samar 1st District Engineering Office | 272,000,000 |
| Construction of Road Slope Protection Structure, Sta. 0+000 - Sta. 0+051.73, Barangay Burabod II, Gandara, Samar | 10,000,000 |
| Construction of Road, Barangay Cagmanipis Norte, Sta. 0+000 - Sta. 0+225, Calbayog City, Samar | 5,000,000 |
| Construction of Road, Barangay Carayman, Sta. 0+000 - Sta. 0+172, Calbayog City, Samar | 5,000,000 |
| Construction of Road, Barangay Guin-on, Sta. 0+000 - Sta. 0+504, Calbayog City, Samar | 5,000,000 |
| Construction of Road, Barangay Nijaga, Sta. 0+000 - Sta. 0+300, Calbayog City, Samar | 5,000,000 |
| Construction of Road, Barangay Payahan, Sta. 0+000 - Sta. 0+247, Calbayog City, Samar | 5,000,000 |
| Construction of Road, Sta. 0+000 - Sta. 0+862, Barangay Tarabucan – Barangay Jacinto, Calbayog City, Samar | 25,000,000 |
| Construction of Road, Sta. 2+500 - Sta. 3+880, Barangay Imelda - Barangay Guin-ansan, Almagro, Samar | 40,000,000 |
| Rehabilitation of Road, Barangay Begaho, Sta. 0+000 - Sta. 0+227.96, Calbayog City, Samar | 5,000,000 |
| Rehabilitation of Road, Barangay Cabacungan, Sta. 0+000 - Sta. 0+400, Calbayog City, Samar | 5,000,000 |
| Rehabilitation of Road, Barangay Cagbilwang, Sta. 0+000 - Sta. 0+140, Calbayog City, Samar | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Road, Barangay Cagnipa, Sta. 0+000 - Sta. 0+472, Calbayog City, Samar | 5,000,000 |
| Rehabilitation of Road, Barangay Cag-olango, Sta. 0+000 - Sta. 0+458, Calbayog City, Samar | 5,000,000 |
| Rehabilitation of Road, Barangay Carmen, Sta. 0+000 - Sta. 0+235, Calbayog City, Samar | 5,000,000 |
| Rehabilitation of Road, Barangay Danao I, Sta. 0+000 - Sta. 0+200, Calbayog City, Samar | 5,000,000 |
| Rehabilitation of Road, Barangay Dinagan, Sta. 0+000 - Sta. 0+210, Calbayog City, Samar | 5,000,000 |
| Rehabilitation of Road, Barangay Jimautan, Sta. 0+000 - Sta. 0+225, Calbayog City, Samar | 5,000,000 |
| Rehabilitation of Road, Barangay La Paz, Sta. 0+000 - Sta. 0+227.41, Calbayog City, Samar | 5,000,000 |
| Rehabilitation of Road, Barangay Malayog, Sta. 0+000 - Sta. 0+460, Calbayog City, Samar | 5,000,000 |
| Rehabilitation of Road, Barangay Migara, Sta. 0+000 - Sta. 0+200, Calbayog City, Samar | 5,000,000 |
| Rehabilitation of Road, Barangay Palanas Cara, Sta. 0+000 - Sta. 0+231.10, Calbayog City, Samar | 5,000,000 |
| Rehabilitation of Road, Barangay Patong, Sta. 0+000 - Sta. 0+272, Calbayog City, Samar | 5,000,000 |
| Rehabilitation of Road, Barangay Sinidman Occidental, Sta. 0+000 - Sta. 0+352, Calbayog City, Samar | 5,000,000 |
| Rehabilitation of Road, Barangay Sinidman Oriental, Sta. 0+000 - Sta. 0+348, Calbayog City, Samar | 5,000,000 |
| Rehabilitation of Road, Barangay Tomaligues, Sta. 0+000 - Sta. 0+347, Calbayog City, Samar | 5,000,000 |
| Rehabilitation of Road, Barangay Victory, Sta. 0+000 - Sta. 0+236, Calbayog City, Samar | 5,000,000 |
| Rehabilitation of Road, Sta. 0+000 - Sta. 0+414, Purok 3, Barangay Payahan, Calbayog City, Samar | 12,000,000 |
| Rehabilitation of Road, Sta. 0+000 - Sta. 0+862, Barangay Dagum, Calbayog City, Samar | 25,000,000 |
| Replacement of Palambrag Bridge, Sta. 777+356 - Sta. 777+392, Barangay Hampton, Gandara, Samar | 45,000,000 |
| Region IX | 2,077,000,000 |
| Isabela City District Engineering Office | 50,000,000 |
| Construction of Road at Junction National Highway - Ubit Elementary School to Barangay Buahan Road, Brgy. Buahan, Lamitan City, Basilan Province | 50,000,000 |
| Sulu 1st District Engineering Office | 330,000,000 |
| Construction of Road, Barangay Gulangan to Barangay Patao, Maimbung, Sulu, Sta. 00+000 to 01+500 | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Barangay Lower Tambaking, Maimbung, Sulu Sta. 00+000 to Sta. 01+500 | 50,000,000 |
| Construction of Road, Barangay Upper Tambaking, Maimbung, Sulu Sta. 00+500 to Sta. 02+000 | 50,000,000 |
| Rehabilitation of Road, Barangay Darul Jambangan, Maimbung, Sulu Sta 00+000 to Sta. 1+700 | 50,000,000 |
| Rehabilitation of Road, Barangay Duhol Kabbon, Maimbung, Sulu Sta. 00+000 to Sta. 01+000 | 30,000,000 |
| Rehabilitation of Road, Barangay Tandu Patong, Maimbung, Sulu Sta. 00+300 to Sta. 02+000 | 50,000,000 |
| Rehabilitation of Road, Barangay Tubig Samin, Maimbung, Sulu Sta. 00+000 to Sta. 01+700 | 50,000,000 |
| Sulu 2nd District Engineering Office | 150,000,000 |
| Construction of Road Sitio Bual to Higad Dagat, Brgy. Bual, Luuk Sulu | 40,000,000 |
| Construction of Road, Brgy. Kahikukuk to Brgy. Tambunbun Circumferential Road, Banguingui, Sulu | 50,000,000 |
| Construction of Road, Sitio Kan Simba -Lingah Road, Luuk, Sulu | 40,000,000 |
| Construction of Road, Sitio Kan Sucuban Road - Kan Simba, Omar, Sulu | 20,000,000 |
| Zamboanga City 2nd District Engineering Office | 5,000,000 |
| Construction of Road Brgy. Talon Talon, Zamboanga City | 5,000,000 |
| Zamboanga del Norte 1st District Engineering Office | 120,000,000 |
| Construction of Road, Blumentritt St. Corner Aseniero St. To Calamocso Bridge, Brgy. Linabo, Dapitan City, Zamboanga del Norte | 50,000,000 |
| Construction of Road, Brgy. Sikitan- Brgy. Luzvilla, Piñan, Zamboanga del Norte | 20,000,000 |
| Construction of Road, Calamocso Br. Brgy. Linabo to Blumentritt St., Dapitan City, Zamboanga del Norte | 50,000,000 |
| Zamboanga del Norte 2nd District Engineering Office | 165,000,000 |
| Construction of Road, Brgy. Bato, Sindangan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Brgy. Bitoon, Jose Dalman, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Brgy. Bucana, Sindangan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Brgy. Labakid, Sindangan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Brgy. Lagag, Sindangan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Brgy. Sanao, Katipunan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Centro, Brgy. Mate, Manukan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Centro, Brgy. Nato, Sindangan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, from Centro to Sitio Guevarra Hill, Brgy. Dumalogdog, Sindangan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Highway to Sitio Labaluran, Brgy. Nipaan, Sindangan, Zamboanga del Norte | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road, Lower Dequis, Brgy. Poblacion, Manukan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Purok 1, Brgy. Tamarok, Jose Dalman, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Purok 4, Brgy. Lower Inuman, Sindangan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Purok 5, Brgy. Uno, Katipunan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Purok Lomboy to Boundary Tanayan Section, Brgy. Lower Irasan, Pres. Manuel Roxas, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Purok Lovebird, Brgy. Sigamok, Jose Dalman, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Seaport Road (Miputak-Galas Section), Dipolog City | 30,000,000 |
| Construction of Road, Sector 1 & 7, Brgy. Datu Tangkilan, Sindangan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Sector 5 & 6, Brgy. Benigno Aquino, Sindangan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Sitio Bayol, Brgy. San Antonio, Manukan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Sitio Cacawan, Brgy. Bago, Sindangan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Sitio Dequis, Brgy. Palaranan, Manukan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Sitio Dinuman, Brgy. Marupay, Jose Dalman, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Sitio Purok Bato, Brgy. Punta Blanca, Manukan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Sitio Tambad to Matam, Brgy. Upper Disakan, Manukan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, Sitio Tingga, Brgy. Meses, Manukan, Zamboanga del Norte | 5,000,000 |
| Construction of Road, South Baybay Mauswagon, Brgy. Galas, Dipolog City, Zamboanga del Norte | 5,000,000 |
| Rehabilitation of Road, Brgy. Mandih, Sindangan, Zamboanga del Norte | 5,000,000 |
| Zamboanga del Norte 3rd District Engineering Office | 106,500,000 |
| Construction of Road in Brgy. Lawigan, Labason, Zamboanga del Norte | 20,000,000 |
| Road Concreting from Brgy. Mangop to Brgy. Morob, Leon T. Postigo, Zamboanga del Norte | 12,000,000 |
| Road Concreting from Brgy. San Vicente to Brgy. Tipan, Gutalac, Zamboanga del Norte | 40,000,000 |
| Road Concreting in Brgy. Balas, Labason, Zamboanga del Norte | 12,000,000 |
| Road Concreting in Brgy. Caracol, Salug, Zamboanga del Norte | 8,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Road Concreting in Brgy. Tiniguiban, Leon T. Postigo, Zamboanga del Norte | 14,500,000 |
| Zamboanga del Norte 4th District Engineering Office | 265,000,000 |
| Construction of Concrete Road, Busikong-Sta. Maria-Pangatangan-Panubigan-Balagunan Road, Siocon, Zamboanga del Norte | 20,000,000 |
| Construction of Road, Barangay Malayal, Sibuco, Zamboanga del Norte, Sta. 2 + 710 - Sta. 3 + 710 | 20,000,000 |
| Construction of Road, Barangay Mamad, Baliguian, Zamboanga del Norte | 25,000,000 |
| Construction of Road, Barangay Minanga-Danganon, Sirawai, Zamboanga del Norte, Sta. 01+732 - Sta. 02+732 | 20,000,000 |
| Construction of Road, Barangay Panabutan-Sipakit, Sirawai, Zamboanga del Norte, Sta. 2 + 432 - Sta. 3 + 432 | 30,000,000 |
| Construction of Road, Barangay S. Cabral, Siocon, Zamboanga del Norte | 30,000,000 |
| Construction of Road, Barangay Siay, Siocon, Zamboanga del Norte | 30,000,000 |
| Construction of Road, Barangay Tagaytay, Siocon, Zamboanga del Norte | 40,000,000 |
| Construction of Road, Brgy. Macuyon to Brgy. Balatakan, Sirawai, Zamboanga del Norte, Sta. 02 + 000 - Sta. 03+ 000 | 25,000,000 |
| Construction of Road, NH Lower Tan-awan - Barangay Poblacion, Barangay Tan-awan, Baliguian, Zamboanga del Norte | 25,000,000 |
| Zamboanga del Sur 1st District Engineering Office | 325,000,000 |
| Construction of Road from Barangay Cumarom - Barangay Cabaluran, Midsalip, Zamboanga del Sur | 20,000,000 |
| Construction of Road from Barangay Ebarle - Masapak Falls, Barangay Ebarle, Dumingag, Zamboanga del Sur | 15,000,000 |
| Construction of Road from Barangay Inasagan - Barangay Gubaan, Aurora, Zamboanga del Sur | 10,000,000 |
| Construction of Road from Barangay Lourmah - Sitio Sandal, Barangay San Isidro, Mahayag, Zamboanga del Sur | 20,000,000 |
| Construction of Road from Barangay Poblacion - Barangay Alegria -Barangay Libertad, Aurora, Zamboanga del Sur | 10,000,000 |
| Construction of Road from Barangay Sto. Niño - Barangay Baroy, Sominot, Zamboanga del Sur | 20,000,000 |
| Construction of Road from Barangay Upper Campo Islam to Barangay San Isidro, Labangan, Zamboanga del Sur | 20,000,000 |
| Construction of Road from Barangay Upper Timoman - Barangay Manlabay, Dumingag, Zamboanga del Sur | 10,000,000 |
| Construction of Road in Barangay Dalaon, Molave, Zamboanga del Sur | 15,000,000 |
| Construction of Road in Barangay Dao, Pagadian City, Zamboanga del Sur | 20,000,000 |
| Construction of Road in Barangay Dapiwak - Barangay Sinonok, Dumingag, Zamboanga del Sur | 10,000,000 |
| Construction of Road in Barangay Fabian, Tambulig, Zamboanga del Sur | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road in Barangay Gonosan, Molave, Zamboanga del Sur | 15,000,000 |
| Construction of Road in Barangay Limamaan, Tambulig, Zamboanga del Sur | 20,000,000 |
| Construction of Road in Barangay Lower Pulacan Labangan, Zamboanga del Sur | 15,000,000 |
| Construction of Road in Barangay Mabuhay, Molave, Zamboanga del Sur | 15,000,000 |
| Construction of Road in Barangay New Labangan, Labangan, Zamboanga del Sur | 15,000,000 |
| Construction of Road in Barangay Rizal, Molave, Zamboanga del Sur | 15,000,000 |
| Construction of Road in Barangay Tinotungan - Barangay Balimbingan, Tukuran, Zamboanga del Sur | 20,000,000 |
| Construction of Road in Barangay Upper Pulacan, Labangan, Zamboanga del Sur | 10,000,000 |
| Construction of Road, Barangay Malating - Barangay Bagong Opon, Ramon Magsaysay, Zamboanga del Sur | 20,000,000 |
| Zamboanga del Sur 2nd District Engineering Office | 241,000,000 |
| Construction of Road, Barangay Libertad - Barangay Mercedes, Dimataling, Zamboanga del Sur | 10,000,000 |
| Construction of Road, Barangay Malasik, Dumalinao, Zamboanga del Sur | 10,000,000 |
| Construction of Road, Barangay Regla - Barangay Litan, Guipos, Zamboanga del Sur | 10,000,000 |
| Construction of Road, Barangay Upper Panikian - Barangay Lower Panikian, Pitogo, Zamboanga del Sur | 10,000,000 |
| Construction of Road, Brgy. Baganian, Tabina, Zamboanga del Sur | 20,000,000 |
| Construction of Road, Brgy. Balongating - Brgy. Guling, Guipos, Zamboanga del Sur | 11,000,000 |
| Construction of Road, Brgy. Guinlin, Tigbao, Zamboanga del Sur | 20,000,000 |
| Construction of Road, Brgy. Liba - Brgy. Bantal, Bayog, Zamboanga del Sur | 20,000,000 |
| Construction of Road, Brgy. Piniglibano, Dumalinao, Zamboanga del Sur | 20,000,000 |
| Construction of Road, Brgy. Poblacion - Brgy. Dansal, Lapuyan, Zamboanga del Sur | 20,000,000 |
| Construction of Road, Brgy. Poblacion - Brgy. Sayog - Brgy. Lantawan, San Miguel, Zamboanga del Sur | 20,000,000 |
| Construction of Road, Brgy. Sikatuna - Brgy Balongating, Guipos, Zamboanga del Sur | 10,000,000 |
| Construction of Road, Brgy. Tiniguangan - Brgy. Sumbato, Dimataling, Zamboanga del Sur | 20,000,000 |
| Construction of Road, Brgy. Tiwales - Brgy. Dagum, Lakewood, Zamboanga del Sur | 20,000,000 |
| Construction of Road, Brgy. Tulapok, Margosatubig, Zamboanga del Sur | 20,000,000 |
| Zamboanga Sibugay 1st District Engineering Office | 164,500,000 |
| Construction of Concrete Road (Sitio Bacolod to Sitio Moldok), Barangay Lapaz, Alicia, Zamboanga Sibugay | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Concrete Road in Barangay Alegria, Alicia, Zamboanga Sibugay | 10,000,000 |
| Construction of Concrete Road in Purok Daisy Barangay Dawa-Dawa, Alicia, Zamboanga Sibugay | 10,000,000 |
| Construction of Concrete Road, Purok 5 Barangay Kahayagan, Olutanga, Zamboanga Sibugay | 10,000,000 |
| Construction of Concrete Road, Purok Uranus Barangay Bulawan, Payao, Zamboanga Sibugay | 10,000,000 |
| Construction of Road in Brgy. San Isidro, Payao, Zamboanga Sibugay | 5,000,000 |
| Construction of Road in Brgy. Villagonzalo, Olutanga, Zamboanga Sibugay | 5,000,000 |
| Construction of Road in Purok 1-2 Barangay Guitom, Buug, Zamboanga Sibugay | 5,000,000 |
| Construction of Road in Purok 1-3 Barangay San Vicente, Payao, Zamboanga Sibugay | 10,000,000 |
| Construction of Road in Purok 1-4 Brgy. Basak-Bawang, Malangas, Zamboanga Sibugay | 5,000,000 |
| Construction of Road in Purok 3 Brgy. Guintoloan, Buug, Zamboanga Sibugay | 5,000,000 |
| Construction of Road in Purok 5, Brgy. Basalem, Buug, Zamboanga Sibugay | 5,000,000 |
| Construction of Road in Purok 7 Barangay Gandiangan, Imelda, Zamboanga Sibugay | 5,000,000 |
| Construction of Road in Purok District 1 Barangay Punawan, Mabuhay, Zamboanga Sibugay | 5,000,000 |
| Construction of Road in Purok Kalubian Barangay Talaptap, Alicia, Zamboanga Sibugay | 5,000,000 |
| Construction of Road in Purok Lerio, Brgy. Poblacion, Alicia, Zamboanga Sibugay | 5,000,000 |
| Construction of Road in Purok Santing Barangay Tandiong Muslim, Alicia, Zamboanga Sibugay | 5,000,000 |
| Construction of Road, Barangay Naga-Naga, Alicia, Zamboanga Sibugay | 29,500,000 |
| Jct. at Sibugay Circumferential Road leading to Barangay Milagrosa-Barangay Payongan, Alicia, Zamboanga Sibugay in support of the Coconut and Seaweeds Industries | 20,000,000 |
| Zamboanga Sibugay 2nd District Engineering Office | 155,000,000 |
| Construction of Access Road, Brgy. Gubawang, Naga, Zamboanga Sibugay | 5,000,000 |
| Construction of Access Road, New Sagay-Taruc-Santo Rosario-San Isidro Road, Zamboanga Sibugay | 50,000,000 |
| Construction of Access Road, Upper Tungawan - Langon- San Vicente - Sto. Niño-Lower Tungawan Road, Tungawan, Zamboanga Sibugay | 50,000,000 |
| Construction of New Tampilisan-Diampak-Shiolan Road, Brgy. New Tampilisan, Kabasalan, Zamboanga Sibugay | 50,000,000 |
| Region X | 1,646,820,000 |
| Bukidnon 2nd District Engineering Office | 110,660,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Bugwak Bridge along Dangcagan-Bugwak-Kadingilan, Bukidnon Bypass Road, Barangay Bugwak Section, Sta. 9+960 - Sta. 10+110, Dangcagan, Bukidnon | 50,000,000 |
| Construction of Road, Jct. (Buda-Kalagangan) Alternate Bypass Road, Sitio Pag-asa, Barangay Salawagan to Minongan Box Culvert, Quezon, Bukidnon | 8,160,000 |
| Construction of Road, Jct. Buda to Balangay 7, Mibando Road, Poblacion, Quezon, Bukidnon | 8,160,000 |
| Construction of Road, Jct. Sayre Highway Teacher's Village, Kitaotao - New Cebu, Lourdes - Dangcagan National High School connecting Dangcagan-Bugwak--Kadingilan Highway, Dangcagan, Bukidnon | 44,340,000 |
| Cagayan de Oro City 1st District Engineering Office | 35,000,000 |
| Construction of Access Roads in Barangay Baikingon, Cagayan de Oro City, Misamis Oriental | 10,000,000 |
| Construction of Access Roads in Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental | 15,000,000 |
| Rehabilitation of Roads in Barangay Canitoan, Cagayan de Oro City, Misamis Oriental | 10,000,000 |
| Cagayan de Oro City 2nd District Engineering Office | 195,000,000 |
| Construction (Completion) of Bridge along Malasag River, Barangay Cugman, Cagayan de Oro City | 5,000,000 |
| Construction (Completion) of Bridge along Malasag River, Barangay Cugman, Cagayan de Oro City, Misamis Oriental, 8.452176°, 124.689299° | 5,000,000 |
| Construction (Completion) of Road with Drainage along Gaabucayan Street Agora, Barangay Lapasan, Cagayan de Oro City | 10,000,000 |
| Construction (Completion) of Road with Drainage Structure, Barangay Bugo, Cagayan de Oro City | 10,000,000 |
| Construction of Drainage Structure along Indahag-Macasandig Diversion Road, Barangay Macasandig, Cagayan de Oro City | 10,000,000 |
| Construction of Drainage Structure at Agora Valenzuela Street (Lapaz 01 Ext.), Barangay Lapasan, Cagayan de Oro City | 5,000,000 |
| Construction of Foot Bridge (Bagumbilid Area), Barangay Balubal, Cagayan de Oro City, Misamis Oriental, 8.465193°, 124.759374 | 5,000,000 |
| Construction of Local Roads at Barangay Indahag, Cagayan de Oro City | 10,000,000 |
| Construction of Road at Lower Berjaya - Sta.0+000 to Sta.0+285, Barangay Camaman-an, Cagayan de Oro City | 10,000,000 |
| Construction of Road at Lower Berjaya, Barangay Camaman-an, Cagayan de Oro City | 10,000,000 |
| Construction of Road at Purok 3 and Purok 5, Barangay Indahag, Cagayan de Oro City | 10,000,000 |
| Construction of Road at Purok 8, Upper Puerto, Barangay Puerto, Cagayan de Oro City | 10,000,000 |
| Construction of Road at Purok 9 (Kamakawan), Barangay Gusa, Cagayan de Oro City | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road at Upper Camaman-an, Barangay Camaman-an, Cagayan de Oro City | 5,000,000 |
| Construction of Road at VTS Phase 3B - Sta. 0+000 to Sta. 0+250, Barangay Bugo, Cagayan de Oro City, Cagayan de Oro City,Misamis Oriental | 5,000,000 |
| Construction of Road at VTS Phase 3B, Barangay Bugo, Cagayan de Oro City, Cagayan de Oro City | 5,000,000 |
| Construction of Road at Zone 2 Upper Agusan - Sta. 0+000 to Sta. 0+250, Barangay Agusan, Cagayan de Oro City, Misamis Oriental | 5,000,000 |
| Construction of Road at Zone 2 Upper Agusan, Barangay Agusan, Cagayan de Oro City | 5,000,000 |
| Construction of Road at Zone 7 near Mother Theresa Foundation - Sta.0+000 to Sta. 0+250, Barangay Puerto, Cagayan de Oro City, Misamis Oriental | 5,000,000 |
| Construction of Road at Zone 7 near Mother Theresa Foundation, Barangay Puerto, Cagayan de Oro City | 5,000,000 |
| Construction of Road leading to Apo Malaki Integrated School, Barangay FS Catanico, Cagayan de Oro City | 5,000,000 |
| Construction of Road with Drainage along Gaabucayan Street Agora - Sta. 0+000 to Sta. 0+285, Barangay Lapasan, Cagayan de Oro City | 10,000,000 |
| Construction of Road with Drainage at D.S. Abejo Street - Sta. 0+000 to Sta. 0+250 - Barangay Puntod, Cagayan de Oro City, Misamis Oriental | 10,000,000 |
| Construction of Road with Drainage at D.S. Abejo Street, Barangay Puntod, Cagayan de Oro City | 5,000,000 |
| Construction of Road with Drainage at Purok 13, Barangay Tablon, Cagayan de Oro City | 5,000,000 |
| Construction of Road with Drainage at Villaflora - Sta. 0+000 to Sta. 0+250 - Barangay Cugman, Cagayan de Oro City, Misamis Oriental | 10,000,000 |
| Construction of Road with Drainage at Villaflora, Barangay Cugman, Cagayan de Oro City | 5,000,000 |
| Construction of Roads (Pathway) along Barangay Balubal, Cagayan de Oro City | 5,000,000 |
| Camiguin District Engineering Office | 526,000,000 |
| Concreting of Road, Barangay San Roque, Municipality of Mahinog, Province of Camiguin | 5,000,000 |
| Construction of Alternate Bridge, Barangay San Roque, Municipality of Mahinog, Province of Camiguin | 40,000,000 |
| Construction of Bridge, Sitio Langcagan, Barangay Poblacion to Sitio Tacangon,Barangay San Miguel, Barangays Poblacion and San Miguel, Mahinog, Camiguin including Approaches | 40,000,000 |
| Construction of Camp B. Aranas Road, Baylao, Mambajao, Camiguin | 6,000,000 |
| Construction of Catibac-Lawigan Road, Catibac, Catarman, Camiguin | 6,000,000 |
| Construction of Road (Mambajao Central School), Barangay Poblacion, Municipality of Mambajao, Province of Camiguin | 12,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road (Mambajao National High School), Barangay Poblacion, Municipality of Mambajao, Province of Camiguin | 12,000,000 |
| Construction of Road Sitio Eastern Pandan, Barangay Pandan to Maslog, Barangay Balbagon, Mambajao, Camiguin | 20,000,000 |
| Construction of Road, Sitio Linsobong Kabuhi to Maslog Kabuhi, Barangay Pandan, Mambajao, Camiguin | 20,000,000 |
| Construction of Road, Sitio Linsobong Kabuhi, Barangay Pandan to Sitio Quiboro, Barangay Poblacion, Mambajao, Camiguin | 20,000,000 |
| Construction of Road, Sitio Lisbong to Barangay Cabu-an, Guinsiliban, Camigiun | 5,000,000 |
| Construction of Road, Sitio Luangan, Barangay Anito, Mambajao, Camiguin | 5,000,000 |
| Construction of Road, Sitio Lubo, Barangay North Poblacion to Barangay Butay, Guinsiliban, Camiguin | 20,000,000 |
| Construction of Road, Sitio Quiboro to Sitio Quipasa, Barangay Poblacion, Mambajao, Camiguin | 20,000,000 |
| Construction of Road, Taoc-toc - Talimonos - Minsua Rd, Barangay Tupsan Pequeño, Mahinog, Camigiun | 10,000,000 |
| Construction of Road, Upper Kanangkaan, Barangay Tupsan, Mambajao to Sitio Mapa, Barangay Tupsan Pequeño, Mahinog, Camiguin | 50,000,000 |
| Construction of Road, Upper Kanangkaan-Mangapol-Kasaya, Barangay Tupsan, Mambajao, Camiguin | 50,000,000 |
| Rehabilitation of Abbu Baylao to Binunsaran Road, Barangay Baylao, Mambajao, Camiguin | 10,000,000 |
| Rehabilitation of Cabunoan-Katibawasan Road, Barangay Soro-Soro, Mambajao, Camiguin | 10,000,000 |
| Rehabilitation of Catohugan-Minsua Road, Barangay Catohugan and Barangay San Isidro, Mahinog, Camiguin | 50,000,000 |
| Rehabilitation of Emilio Realista Sr. Street, Barangay Poblacion, Municipality of Mambajao, Province of Camiguin | 25,000,000 |
| Rehabilitation of Mabini to Saay, Quipasa Road (Sta. 0+000 - Sta. 2 +000), Barangay Poblacion, Mambajao, Camiguin | 20,000,000 |
| Rehabilitation of Quipasa to Saay Road, Barangay Poblacion, Mambajao, Camiguin | 20,000,000 |
| Rehabilitation of Sto. Niño Alternate Road, Barangay Sto. Niño, Catarman, Camiguin | 50,000,000 |
| Iligan City District Engineering Office | 140,160,000 |
| Construction of Road at Permites Compound, Barangay San Miguel, Section A: Sta. 0+000 - Sta. 0+062, Section B: Sta. 0+000 -Sta. 0+047, Iligan City | 5,000,000 |
| Construction of Road at Purok 1, Barangay Tambacan, Sta. 0+000 -Sta. 0+125, Iligan City | 5,000,000 |
| Construction of Road at Purok 3A Pioneer Village, Barangay Hinaplanon, Sta. 0+000 - Sta. 0+371, Iligan City | 7,000,000 |
| Construction of Road at Purok Dalamas to Purok Olambog, Brgy. Pugaan, Sta. 0+000 - Sta. 0+350, Iligan City | 6,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Road from Zone 11 to Zone 12, Barangay Bagong Silang, Section A: Sta. 0+000 - Sta. 0+092, Section B: Sta. 0+000 -Sta. 0+169, Iligan City | 5,000,000 |
| Construction of Road leading to DPWH UPMO Office, Barangay Maria Cristina, Sta. 0 + 000 - Sta. 0 + 789, Iligan City | 45,400,000 |
| Construction of Road with Drainage at 3rd - 2nd Street, Palmspring, Barangay San Miguel, Sta. 0+000 - Sta. 0+197, Iligan City | 6,000,000 |
| Construction of Road with Drainage at Purok 3, Barangay Upper Hinaplanon, Sta. 0+000 - Sta. 0+308, Iligan City | 8,000,000 |
| Construction of Road with Drainage, Barangay Acmac, Sta. 0+000 -Sta. 0+133, Iligan City | 5,000,000 |
| Construction of Road, Sitio Mibala, Barangay Tipanoy, Sta. 0 + 000 - Sta. 0 + 662, Iligan City | 15,500,000 |
| Construction of Road, Sitio Mibolo, Barangay Tipanoy, Sta. 0 + 000 - Sta. 0 + 640, Iligan City | 14,600,000 |
| Improvement of Access Roads along Barangay Bunawan Road to Barangay Kiwalan in Support to the Coconut Processing Industry, Sta. 0 + 000 - Sta. 0 + 440, Iligan City | 17,160,000 |
| Lanao del Norte 1st District Engineering Office | 140,000,000 |
| Construction of Road leading to Balo-i Springs, Barangay Abaga, Balo-i, Lanao del Norte | 20,000,000 |
| Construction of Road, Brgy. Princesa to Brgy. Andil, Baroy Lanao Del Norte | 40,000,000 |
| Construction of Road, Purok 1A Sitio Talisay, Pigcarangan to Baybay Bucana, Barangay Pigcarangan, Tubod Lanao del Norte | 20,000,000 |
| Construction of Road, Purok 2 to Purok 5 Brgy. Pualas, Tubod Lanao del Norte | 20,000,000 |
| Construction of Road, Purok 3 Brgy. Pigcarangan to Purok 1 Brgy. Tangueguiron, Tubod Lanao del Norte | 20,000,000 |
| Construction of Road, Purok 4 to Purok 6 Sitio Palo 12, Barangay San Antonio, Tubod, Lanao del Norte | 20,000,000 |
| Lanao del Norte 2nd District Engineering Office | 185,000,000 |
| Construction of Barangay Topocon Bridge, Sultan Naga Dimaporo, Lanao del Norte | 50,000,000 |
| Construction of Concrete Road From Brgy. Kidalos - Brgy. Mahayahay Section, Sta. 0+000 - Sta. 1+450, Kapatagan, Lanao Del Norte | 30,000,000 |
| Construction of Malinas Road, Barangay Malinas Section, Sta. 0+260 - Sta. 1+124, Kapatagan, Lanao del Norte | 17,250,000 |
| Construction of Road with Slip Protection, Barangay Durano, Kapatagan, Lanao del Norte | 16,250,000 |
| Construction of Road, from Barangay Abaga (Purok Camanse) to Barangay Maranding, Lala, Lanao del Norte (1KM) | 26,500,000 |
| Construction of Road, from Barangay Maranding to Barangay Rebe, Lala, Lanao del Norte (1KM) | 20,000,000 |
| Construction of Road, from Barangay Old Poblacion to Barangay Lininding, Munai, Lanao del Norte (2.5KM) | 25,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Misamis Occidental 1st District Engineering Office | 10,000,000 |
| Construction of Road Leading to Purok 2 of Barangay Dapacan Bajo, Calamba, Misamis Occidental | 10,000,000 |
| Misamis Oriental 1st District Engineering Office | 75,000,000 |
| Construction of Drainage Structure along Road, Barangay Mintabon, Sta. 0 + 000 - Sta. 0 + 680, Talisayan, Misamis Oriental | 19,000,000 |
| Construction of Road, Barangay Manaol, Lagonglong, Misamis Oriental | 20,000,000 |
| Construction of Road, Upper Calawag, Barangay Calawag, Section A Sta. 6+300 - Sta. 6+470, Section B Sta. 7+700 - Sta. 8+700, Balingasag, Misamis Oriental | 36,000,000 |
| Misamis Oriental 2nd District Engineering Office | 230,000,000 |
| Concreting of Barangay Sinalac - Tagpako - Mahayag Road, Initao, Misamis Oriental | 15,000,000 |
| Concreting of Road/Circumferential Road at Initao Bus Terminal | 5,000,000 |
| Construction of Road, Barangay Corrales, Jasaan to Barangay Imelda, Villanueva, Misamis Oriental | 20,000,000 |
| Construction of Road, Barangay Digkilaan, Manticao, Misamis Oriental | 5,000,000 |
| Construction of Road, Barangay Lanao - Benigwayan - Alubijid Road, Alubijid, Misamis Oriental | 20,000,000 |
| Construction of Road, Barangay Lanise, Claveria, Misamis Oriental | 5,000,000 |
| Construction of Road, Barangay Malagana to Sitio Cogon Road, Claveria, Misamis Oriental | 20,000,000 |
| Construction of Road, Barangay Mapulog, Naawan, Misamis Oriental | 5,000,000 |
| Construction of Road, Barangay Retablo, Libertad, Misamis Oriental | 5,000,000 |
| Construction of Road, Barangay Sambulawan, Laguindingan, Misamis Oriental | 5,000,000 |
| Construction of Road, Barangay Taboo - Bitaugo - Tangkub, Libertad, Misamis Oriental | 20,000,000 |
| Construction of Road, Barangay Tubigan, Initao, Misamis Oriental | 5,000,000 |
| Road Concreting of Road along Barangay Bagocboc, Opol, Misamis Oriental | 50,000,000 |
| Road Concreting of Road along Barangay Malanang to Barangay Patag, Opol, Misamis Oriental | 50,000,000 |
| Region XI | 879,250,000 |
| Davao de Oro 1st District Engineering Office | 25,000,000 |
| Construction of Road, leading to Purok 9A (San Isidro), Barangay Nuevo Iloco, Mawab, Davao de Oro | 25,000,000 |
| Davao de Oro 2nd District Engineering Office | 50,000,000 |
| Construction of Road, Panansalan, (Sta. 5+820 - Sta. 6+620), Compostela, Davao de Oro | 50,000,000 |
| Davao del Norte 2nd District Engineering Office | 72,250,000 |
| Concreting of Road at Barangay New Visayas, Santo Tomas, Davao Del Norte | 7,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Drainage Structure along Road, Barangay Gredu, Panabo City, Davao del Norte | 6,000,000 |
| Construction of Drainage Structure along Road, Barangay New Visayas, Panabo City, Davao del Norte | 18,000,000 |
| NRJ Daang Maharlika Bunawan Proper - San Isidro - Kiotoy - Mabunao - Kauswagan - Jct. Panabo City Fatima - Malabog Road, Panabo City, Davo del Norte - Sta. 0+000 - Sta. 2+500 | 41,250,000 |
| Davao del Norte District Engineering Office | 247,000,000 |
| Construction of Road, Barangay Del Pilar, New Corella, Davao del Norte | 20,000,000 |
| Construction of Road, Barangay Florida, Kapalong, Davao del Norte | 25,000,000 |
| Construction of Road, Barangay Igangon, Sawata, Davao del norte | 25,000,000 |
| Construction of Road, Barangay Linao, Sawata, Davao del norte | 25,000,000 |
| Construction of Road, Barangay Luna, Kapalong, Davao del Norte | 25,000,000 |
| Construction of Road, Barangay Mabantao, Kapalong, Davao del Norte | 25,000,000 |
| Construction of Road, Barangay New Sambog to Poblacion, New Corella, Davao del Norte | 35,000,000 |
| Construction of Road, Barangay Pag-asa, Kapalong, Davao del Norte | 42,000,000 |
| Construction of Road, Barangay Suawon, New Corella, Davao del Norte | 25,000,000 |
| Davao del Sur District Engineering Office | 485,000,000 |
| Concreting of Road from Barangay La Union, Hagonoy, to Barangay Ceboza, Matanao, Davao del Sur | 40,000,000 |
| Concreting of Road from Barangay Mabini to Sitio Ngub, Malalag, Davao del Sur | 40,000,000 |
| Concreting of Road from Barangay New Baclayon to Barangay Tagansule, Malalag, Davao del Sur | 50,000,000 |
| Concreting of Road from Barangay New Cebu to Barangay Tanwalang, Sulop, Davao del Sur | 50,000,000 |
| Concreting of Road from Sitio Disa to Sitio Malupo to Barangay Alegre, Bansalan, Davao del Sur | 50,000,000 |
| Concreting of Road, Barangay Barayong to Barangay Mabini, Magsaysay, Davao del Sur | 40,000,000 |
| Concreting of Road, Padada, Davao del Sur | 40,000,000 |
| Construction of LAMARISAN Road, Sta. 1+884.16 - Sta. 2+734.16, Malalag, Davao del Sur | 25,000,000 |
| Construction of Road, Barangay Balasiao to Barangay Bulol-Salo, Kiblawan, Davao del Sur | 50,000,000 |
| Construction of Road, Barangay Clib to Barangay San Guillermo, Hagonoy, to Barangay Kauswagan, Matanao, Davao del Sur | 50,000,000 |
| Construction of Road, Barangay Goma, Digos City-Sitio Bagong Silang, Managa, Sta. 8+841.896 - Sta. 9+841.896, Bansalan, Davao del Sur | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region XII | 1,312,929,000 |
| Cotabato 1st District Engineering Office | 195,500,000 |
| Construction of Concrete Road, Barangay Balatican, Pikit, Cotabato | 5,000,000 |
| Construction of Concrete Road, Barangay Inug-ug to Poblacion, Pikit, Cotabato | 8,000,000 |
| Construction of Concrete Road, Barangay Kimagango, Midsayap, Cotabato | 10,000,000 |
| Construction of Concrete Road, Barangay Tubon, Pigcawayan, Cotabato | 7,500,000 |
| Construction of Concrete Road, Purok Orchids to Purok Two Lovers, Barangay Sadaan, Midsayap, Cotabato | 5,000,000 |
| Construction of Concrete Road, Sitio Abacanhan, Barangay Cabaruyan, Libungan, Cotabato | 7,500,000 |
| Construction of Concrete Road, Sitio Brotherhood 2, Barangay Takepan, Pikit, Cotabato | 10,000,000 |
| Construction of Concrete Road, Sitio Lower Mingading, Aleosan, Cotabato | 10,000,000 |
| Construction of Concrete Road, Sitio Margos, Barangay Bulucaon, Pigcawayan, Cotabato | 7,500,000 |
| Construction of Concrete Road, Sitio Nueva Fuerza, Cabaruyan, Libungan, Cotabato | 6,000,000 |
| Construction of Concrete Road, Sitio Rebi, Barangay Pigcawaran, Alamada, Cotabato | 15,000,000 |
| Construction of Concrete Road, Sitio Riverside to Sitio Antara, Nicaan, Barangay Libungan, Cotabato | 5,000,000 |
| Construction of Concrete Road, Sitio Tukas, Barangay Dalingaoen, Pikit, Cotabato | 10,000,000 |
| Construction of Concrete Road, Zone 6, Barangay New Panay to Barangay Molok, Pigcawayan, Cotabato | 7,500,000 |
| Construction of Didikon Road along Malu-Ao CIS, Sta. 0 + 000 - Sta. 2 + 220, Cotabato | 28,860,000 |
| Construction of Road, Barangay Barongis, Libungan, Cotabato | 13,000,000 |
| Construction of Road, Barangay Sta. Cruz, Aleosan, Cotabato | 5,000,000 |
| Construction of Road, Purok 2 to Purok Tres Rosas, Barangay Anonang, Midsayap, Cotabato | 5,000,000 |
| Construction of Road, Yap Street along Mid-Bal CIS, Sta. 0 + 000 - Sta. 2 + 280, Cotabato | 29,640,000 |
| Cotabato 2nd District Engineering Office | 76,000,000 |
| Construction of Magpet (Pangao-An - Don Panaca) to Davao City Via Salaysay (Indawhong-Ballah-Masawang) to Lumondao (Junction Bukidnon to Davao) Road, Cotabato | 36,000,000 |
| Construction of New Israel-Kamandag Road, Barangay New Israel, Makilala, North Cotabato | 20,000,000 |
| Construction of Road, Barangay Saguing, Makilala, North Cotabato | 10,000,000 |
| Construction of Talun - Talunan - Bagong Silang Road, Makilala, North Cotabato | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Cotabato 3rd District Engineering Office | 207,000,000 |
| Construction of Road (Box Culvert) connecting Barangay Dungos and Barangay Tambac, Tulunan, Cotabato | 10,000,000 |
| Construction of Road (Box Culvert), Barangay Lika, M'lang, Cotabato | 5,000,000 |
| Construction of Road, Barangay Gastav, Banisilan, Cotabato | 10,000,000 |
| Construction of Road, Barangay Linao to Sitio Santo Cano, Barangay Linao, Matalam, Cotabato | 30,000,000 |
| Construction of Road, Barangay Luz Village, M'lang, Cotabato | 10,000,000 |
| Construction of Road, Barangay New Rizal, M'lang, Cotabato | 30,000,000 |
| Construction of Road, Salama Proper to Sitio Tuno Bridge, Barangay Salama, Banisilan, Cotabato | 10,000,000 |
| Construction of Road, Sitio Atras Barangay Liliongan, to Sitio Casia, Barangay Kibudtungan, Carmen, Cotabato | 37,000,000 |
| Construction of Road, Sitio Magoncia, Barangay Kibudoc, Matalam, Cotabato | 15,000,000 |
| Construction of Road, Sitio Takuran, Barangay Kimadzil, Carmen, Cotabato | 50,000,000 |
| South Cotabato 1st District Engineering Office | 50,000,000 |
| Construction of Concrete Road, Jct. Albert Morrow Blvd. (Northern Section) connecting to Purok 14, Barangay Katangawan, General Santos City, South Cotabato | 50,000,000 |
| South Cotabato 2nd District Engineering Office | 113,500,000 |
| Construction of Concrete Road, DSWD Regional Rehabilitation Center for Youth (RRCY) XII to National Road, Barangay Bukaypait, Tantangan, South Cotabato | 10,500,000 |
| Construction of Concrete Road, Junction highway to South Cotabato Police Provincial Office, Barangay Morales, Koronadal City, South Cotabato | 10,000,000 |
| Construction of Crossing Peres - Barangay Proper Road, Barangay Maan, T'boli, South Cotabato | 48,500,000 |
| Construction of Pobalcion - Desawo Road, Barangay Poblacion T'boli, South Cotabato | 44,500,000 |
| Sultan Kudarat 1st District Engineering Office | 568,629,000 |
| Construction of Access Road, Purok Riverside, Barangay Kalawag III, Isulan, Sultan Kudarat | 30,000,000 |
| Construction of Access Road, Purok Santan, Barangay Kalawag III, Isulan, Sultan Kudarat | 30,000,000 |
| Construction of Concrete Road, Barangay Bambad, Isulan, Sultan Kudarat | 18,810,000 |
| Construction of Concrete Road, Barangay Lilit, Lambayong, Sultan Kudarat | 25,560,000 |
| Construction of Concrete Road, Gate 3 Don Juan, Purok Matahimik, Barangay Kenram, Isulan, Sultan Kudarat | 33,840,000 |
| Construction of Concrete Road, Junction National Highway-Galinato, Barangay Dansuli, Isulan, Sultan Kudarat | 5,004,000 |
| Construction of Concrete Road, National Highway to Purok Mangudadatu, Barangay Dansuli, Isulan, Sultan Kudarat | 27,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Concrete Road, New Egaña Cemetery-Sitio San Joaquin, Barangay D'Lotilla, Isulan, Sultan Kudarat | 45,540,000 |
| Construction of Concrete Road, New Egaña to Dukay, Barangay D'Lotilla, Isulan, Sultan Kudarat | 32,400,000 |
| Construction of Concrete Road, Purok 1B, Kudanding to Purok Magsaysay, Bambad, Isulan, Sultan Kudarat | 15,300,000 |
| Construction of Concrete Road, Purok 2 - Purok San Martin, Barangay Kudanding, Isulan, Sultan Kudarat | 39,960,000 |
| Construction of Concrete Road, Purok Hiso-Purok Mamantal, Barangay Kalawag III, Isulan, Sultan Kudarat | 15,480,000 |
| Construction of Concrete Road, Purok Riverside (Barangay Hall), Maparbemco, Barangay Mapantig, Isulan, Sultan Kudarat | 21,600,000 |
| Construction of Concrete Road, Purok Salaligan-Purok Paglaum A, Barangay Impao, Isulan, Sultan Kudarat | 19,800,000 |
| Construction of Concrete Road, Purok Terecita, Barangay Kolambog, Isulan, Sultan Kudarat | 25,560,000 |
| Construction of Junction Provincial Road, Purok 6 to Barangay Bual (Proper), Isulan, Sultan Kudarat | 20,000,000 |
| Construction of Kalawag III Access Road, Purok San Francisco, Barangay Kalawag III, Isulan, Sultan Kudarat | 30,000,000 |
| Construction of Road, D'Lotilla-Laglagaron Street, Barangay Kalawag I, Isulan, Sultan Kudarat | 5,200,000 |
| Construction of Road, Isulan Public Cemetery, Barangay Kalawag II to Sampao Road, Barangay Sampao, Isulan, Sultan Kudarat | 8,946,000 |
| Construction of Road, Junction National Highway to Pax Peace Village, Purok Manqudadatu, Barangay Dansuli, Isulan, Sultan Kudarat | 20,000,000 |
| Construction of Road, Lasedeco Road, Barangay Kalawag I, Isulan, Sultan Kudarat | 5,000,000 |
| Construction of Road, Masagana Road, Barangay Kalawag II, Isulan, Sultan Kudarat | 19,683,000 |
| Construction of Road, Purok Riverside, Barangay Sampao, Isulan, Sultan Kudarat | 23,946,000 |
| Construction of Road, Sitio Baton, Barangay Bual, Isulan, Sultan Kudarat | 14,000,000 |
| Construction of Road, Sitio Kimundo, Barangay Lagandang to Barangay New Pangasinan, Isulan, Sultan Kudarat | 20,000,000 |
| Construction of Road, Sitio New Egaña, Barangay D'Lotilla, Isulan, Sultan Kudarat to Barangay Dukay, Esperanza, Sultan Kudarat | 16,000,000 |
| Sultan Kudarat 2nd District Engineering Office | 102,300,000 |
| Construction of Bridge, Barangay Poloy-Poloy, Lebak, Sultan Kudarat | 50,000,000 |
| Construction of Makin Bridge along Barangay Poloy-Poloy to Barangay Keytodac RD, Lebak, Sultan Kudarat | 33,800,000 |
| Construction of Road, Sitio Proper Nuling to Lower Nuling, Barangay Nuling, Lebak, Sultan Kudarat | 18,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region XIII | 795,403,000 |
| Butuan City District Engineering Office | 85,403,000 |
| Construction of Road at Purok 9A, Barangay Libertad, Butuan City, Agusan del Norte | 15,000,000 |
| Construction of Road going to Chinese Cemetery, Barangay Bancasi (Sta. 0 + 000.00 - Sta. 0 + 458.00, Sta. 0 + 000.00 - Sta. 0 + 230.00), Butuan City, Agusan del Norte | 15,824,000 |
| Construction of Road, Barangay Pangabugan to Barangay San Vicente (Sta. 0 + 000.00 - Sta. 0 + 460.00), Butuan City, Agusan del Norte | 10,580,000 |
| Construction of Road, CARBDP Levee Service Road, Barangay Maon to Barangay Pangabugan (Sta. 0 + 000.00 - Sta. 0 + 760.00), Butuan City, Agusan del Norte | 17,480,000 |
| Construction of Road, Estipona Subdivision Road, Barangay Libertad (Sta. 0 + 000.00 - Sta. 0 + 715.00), Butuan City, Agusan del Norte | 16,445,000 |
| Construction of Road, Purok 2A, Barangay Ampayon (Sta. 0 + 000.00 - Sta. 0 + 438), Butuan City, Agusan del Norte | 10,074,000 |
| Dinagat Islands District Engineering Office | 290,000,000 |
| Construction of Concrete Road leading to Tourism Area (Sta. 0 + 000 - Sta. 2 + 500), Barangay Roma, Basilisa, Dinagat Islands | 30,000,000 |
| Construction of Road at Purok 3, Barangay Gomez, Dinagat, Dinagat Islands | 30,000,000 |
| Construction of Road Concreting from Purok 3 to Purok 8 (Sta. 0 + 000 - Sta. 1 + 500),Barangay Geotina, Basilisa, Dinagat Islands | 30,000,000 |
| Construction of Road from Barangay Columbus to Barangay Coring (Sta. 0 + 000 - Sta. 1 + 000), Barangay Columbus, Basilisa, Dinagat Islands | 20,000,000 |
| Construction of Road from Barangay Sta. Monica to Barangay Pantinople (Sta. 0 + 000 - Sta. 1 + 500), Barangay Sta. Monica, Basilisa, Dinagat Islands | 30,000,000 |
| Construction of Road from Purok 1 to Purok 7 (Sta. 0 + 000 - Sta. 1 + 000),Barangay Navarro, Basilisa, Dinagat Islands | 20,000,000 |
| Construction of Road from Purok 3 to Purok 4 (Sta. 0 + 000 - Sta. 1 + 000), Barangay Edera, Basilisa, Dinagat Islands | 20,000,000 |
| Construction of Road from Purok 3 to Purok 5 (Sta. 0 + 000 - Sta. 2 + 500), Barangay Doña Helene, Basilisa, Dinagat Islands | 50,000,000 |
| Construction of Road from Purok 3 to Purok 9 (Sta. 0 + 000 - Sta. 2 + 500) , Barangay Rita Glenda, Basilisa, Dinagat Islands | 30,000,000 |
| Construction of Road, Barangay Cuarinta, San Jose, Dinagat Islands | 30,000,000 |
| Surigao del Norte 1st District Engineering Office | 180,000,000 |
| Construction of NRJ Barangay Tawin-Tawin to Barangay Magsaysay, General Luna, Siargao Island, Surigao del Norte | 50,000,000 |
| Construction of Road, Barangay Jubang, Dapa Siargao Island, Surigao del Norte | 5,000,000 |
| Construction of Road, Barangay Quezon, Del Carmen, Siargao Island, Surigao del Norte | 25,000,000 |
| Construction of Road, Jct. Sitio Mating-ob to Sitio Cabayao to Sitio Lawigan, Socorro, Siargao Island, Surigao del Norte | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Songkoy - Honrado Bridge, Barangay Honrado, Socorro, Surigao del Norte. | 20,000,000 |
| Construction of Songkoy-Sering Bridge, Barangay Songkoy, Socorro, Siargao Island, Surigao del Norte | 30,000,000 |
| Surigao del Norte 2nd District Engineering Office | 45,000,000 |
| Construction of Road, Purok 1-Purok 4, Barangay Mahanub, Road, Gigaguit, Surigao Del Norte | 30,000,000 |
| Construction of Road, Sitio Poyo, Purok 7, Barangay Poniente, Road, Gigaquit, Surigao Del Norte | 15,000,000 |
| Surigao del Sur 1st District Engineering Office | 195,000,000 |
| Construction of Road, Barangay San Isidro to Barangay MAHABA, Marihatag, Surigao del Sur | 40,000,000 |
| Construction of Road, Baucawe, Lianga, Surigao del Sur | 30,000,000 |
| Construction of Road, Hinapuyan to Gacub, Carmen, Surigao del Sur | 45,000,000 |
| Construction of Road, Magasang, Cantilan, Surigao del Sur | 30,000,000 |
| Construction of Road, Sitio Gacub to Sitio Tabenas, Carmen, Surigao del Sur | 50,000,000 |
| **BIP - Coastal Roads to augment Resiliency of Coastal Communities** | **1,381,000,000** |
| National Capital Region | 1,240,000,000 |
| Central Office | 1,240,000,000 |
| Region II | 100,000,000 |
| Construction of Mahatao Coastal Road (Sta. 0 + 292 - Sta. 0 + 362), Mahatao, Batanes | 100,000,000 |
| Region III | 120,000,000 |
| Construction of Coastal Road from Roman Blvd. (Fishport Area) to Lighthouse Bonifacio, Barangay Poblacion, Mariveles, Bataan, Sta. 0 + 000 - Sta. 0 + 112 | 120,000,000 |
| Region IV-A | 120,000,000 |
| Construction of Coastal Road, Malaban, Biñan | 120,000,000 |
| Negros Island Region | 200,000,000 |
| Construction of Coastal Road, Barangay Culo to Barangay Ubay, Pulupandan, Negros Occidental | 200,000,000 |
| Region VII | 250,000,000 |
| Construction of Pajo-Pusok-Ibo Coastal Road, Lapu-Lapu City, Cebu | 250,000,000 |
| Region X | 450,000,000 |
| Construction of Gingoog Coastal Road, Misamis Oriental | 450,000,000 |
| Negros Island Region | 30,000,000 |
| Negros Occidental 1st District Engineering Office | 10,000,000 |
| Construction of Causeway for Environmental Protection, Barangay Chambery, Municipality of Manapla, Negros Occidental | 5,000,000 |
| Construction of Causeway for Environmental Protection, Barangay Punta Salong, Municipality of Manapla, Negros Occidental | 5,000,000 |
| Negros Occidental 2nd District Engineering Office | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Coastal Diversion Road in Barangay I Poblacion, Hinigaran, Negros Occidental | 20,000,000 |
| Region VII | 111,000,000 |
| Cebu 6th District Engineering Office | 111,000,000 |
| Construction of Causeway at Barangay Caw-oy, Olango Island, Lapu-Lapu City, Cebu | 36,000,000 |
| Construction of Causeway at Barangay San Vicente, Olango Island, Lapu-Lapu City, Cebu | 30,000,000 |
| Construction of Causeway at Barangay Suba Basbas, Lapu-Lapu City, Cebu | 20,000,000 |
| Construction of Causeway, Barangay Caohagan, Caohagan Island, Sta. 0+060.00 - Sta. 0+150.00, Lapu-Lapu City, Cebu | 25,000,000 |
| **BIP - Multi-Purpose Buildings/ Facilities to support Social Services** | **40,974,839,000** |
| National Capital Region | 16,700,368,000 |
| Central Office | 14,956,998,000 |
| National Capital Region | 2,825,990,000 |
| Completion of Multi-Purpose Building at Sta Teresita Village, Barangay Malanday, Marikina City, 14.64711272, 121.0990806 | 55,000,000 |
| Completion of Multi-Purpose Building, Barangay Santulan, Malabon City (14.685711, 120.958868) | 60,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Manresa, Quezon City | 72,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Manggahan, Pasig City 14.597582,121.102681 | 70,000,000 |
| Construction (Completion) of Multi-Purpose Building, M. de Vera St., Barangay Sipac-Almacen, Navotas City (14.657236, 120.948131) | 84,000,000 |
| Construction (Completion) of Multi-Purpose Building, Sentro Komuniudad de Santa Cruz, Manila City (14.61236745, 120.98225658) | 400,000,000 |
| Construction of Multi-Purpose Building (Completion) at Sitio Pajo, Barangay Baesa, Quezon City, 14.66249, 121.01425 | 149,000,000 |
| Construction of Multi-Purpose Building (Disaster Operations Center) Del Nacia IV, Barangay Sauyo, Quezon City, 14.69012,121.04341 | 71,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center) at Barangay Santa Elena, Marikina City | 250,000,000 |
| Construction of Multi-Purpose Building (PSRG Barracks), Manila | 452,190,000 |
| Construction of Multi-Purpose Building at Barangay 390 Zone 40 (Completion), Manila City (14.5984620, 120.9898245) | 70,000,000 |
| Construction of Multi-Purpose Building at Barangay Alicia, Quezon City | 73,000,000 |
| Construction of Multi-Purpose Building at Barangay Bagong Pag-asa, Quezon City | 54,000,000 |
| Construction of Multi-Purpose Building at Barangay Damar, Quezon City | 69,500,000 |
| Construction of Multi-purpose Building at Marcel, Barangay Pasong Tamo, Quezon City, 14.68136,121.0481803 | 74,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-purpose Building at Tierra Verde II, Barangay Pasong Tamo, Quezon City, 14.67592,121.05331 | 74,800,000 |
| Construction of Multi-Purpose Building at Villa Orion, Barangay Fairview, Quezon City 14.696227, 121.063921 | 75,000,000 |
| Construction of Multi-Purpose Building within Zone 1 to 12, Barangay 1 to 146, 1st LD, Manila City | 200,000,000 |
| Construction of Multi-Purpose Building, Barangay Saint Joseph, San Juan City (121.031677, 14.603405) | 100,000,000 |
| Construction of Multi-Purpose Building, PNP Compound, Barangay Sipac-Almacen, Navotas City (14.657068, 120.948088) | 80,000,000 |
| Construction of National Building, Barangay Rosario, Pasig City | 150,000,000 |
| Construction of Pariancillo Villa Multi-Purpose Hall (Barangay Center), Barangay Pariancillo Villa, Valenzuela City, 14.707205, 120.944432 | 70,000,000 |
| Structural Improvement of Public Buildings and Construction of Evacuation Centers at Boystown Complex, Parang, Marikina (14.664550, 121.118526) | 72,000,000 |
| Region I | 1,966,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Poblacion West, Alcala, Pangasinan | 25,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Poblacion, Laoac, Pangasinan | 15,000,000 |
| Construction of Ecotourism Building, Mount Sicapo Reserve, Nueva Era, Ilocos Norte | 350,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) at Barangay Bantugan, Pozorrubio, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) at Barangay Bulaoen East, Sison, Pangasinan | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall) at Barangay Nama, Pozorrubio, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Convertible to Evacuation Center, Barangay Laoac, Alcala, Pangasinan | 7,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Convertible to Evacuation Center at Barangay Barangobong, Villasis, Pangasinan | 7,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Convertible to Evacuation Center at Barangay Camangaan, Sison, Pangasinan | 7,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Convertible to Evacuation Center at Barangay La Paz, Villasis, Pangasinan | 7,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Convertible to Evacuation Center at Barangay Labit Proper, Urdaneta City, Pangasinan | 7,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Convertible to Evacuation Center at Barangay Maambal, Pozzorubio, Pangasinan | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Convertible to Evacuation Center at Barangay Palacpalac, Pozorrubio, Pangasinan | 7,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Covered Court), Convertible to Evacuation Center at Barangay Sugcong, Urdaneta City, Pangasinan | 7,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Convertible to Evacuation Center at Barangay Tara-Tara, Sison, Pangasinan | 15,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Convertible to Evacuation Center at Sitio Turod, Barangay Pindangan, Sison, Pangasinan | 7,500,000 |
| Construction of Multi-Purpose Building (INSPIRE BUILDING), Laoag City, Ilocos Norte | 835,000,000 |
| Construction of Multi-Purpose Building at Barangay Anis, Laoac, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Bantay Insik, Sison, Pangasinan | 5,250,000 |
| Construction of Multi-Purpose Building at Barangay Bersamin, Alcala, Pangasinan | 6,500,000 |
| Construction of Multi-Purpose Building at Barangay Calaoagan, Laoac, Pangasinan | 6,500,000 |
| Construction of Multi-Purpose Building at Barangay Camanggaan, Binalonan, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Canarvacanan, Alcala, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Canarvacanan, Binalonan, Pangasinan | 30,000,000 |
| Construction of Multi-Purpose Building at Barangay Casanestebanan, Laoac, Pangasinan | 7,500,000 |
| Construction of Multi-Purpose Building at Barangay Don Benito, Pozorrubio, Pangasinan | 7,500,000 |
| Construction of Multi-Purpose Building at Barangay Dungon, Sison, Pangasinan | 5,250,000 |
| Construction of Multi-Purpose Building at Barangay Gualsic, Alcala, Pangasinan | 6,500,000 |
| Construction of Multi-Purpose Building at Barangay Labayug, Sison, Pangasinan | 7,500,000 |
| Construction of Multi-Purpose Building at Barangay Pindangan Centro, Alcala, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Pindangan East, Alcala, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Poblacion East, Alcala, Pangasinan | 7,500,000 |
| Construction of Multi-Purpose Building at Barangay Poblacion, Urdaneta City, Pangasinan | 15,000,000 |
| Construction of Multi-Purpose Building at Barangay Poponto, Bautista, Pangasinan | 6,000,000 |
| Construction of Multi-Purpose Building at Barangay San Pedro Apartado, Alcala, Pangasinan | 6,500,000 |
| Construction of Multi-Purpose Building at Barangay Villanueva, Bautista, Pangasinan | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Facility at Barangay Bued, Binalonan, Pangasinan | 30,000,000 |
| Construction of Multi-Storey Multi-Purpose Building, City of San Fernando, La Union | 200,000,000 |
| Rehabilitation of Multi-Purpose Building (PGLU Executive Building), Barangay Sevilla, City of San Fernando, La Union | 180,000,000 |
| Rehabilitation of Multi-Purpose Building (PGLU Main Building), Barangay Sevilla, City of San Fernando, La Union | 85,000,000 |
| Cordillera Administrative Region | 950,650,000 |
| Construction (Completion) of Bucay Multi-Purpose Building, Bucay, Abra | 100,000,000 |
| Construction (Completion) of Multi Purpose Building at Wangal, La Trinidad, Benguet | 150,000,000 |
| Construction (Completion) of National Bureau of Investigation (NBI) - Cordillera Administrative Region (NBI-CAR) Office Building, Upper Session Road, Baguio City | 200,000,000 |
| Construction of Multi-Purpose Building along Lion's Head, Kennon Road, Baguio City | 150,000,000 |
| Construction of Multi-purpose Building with Roofdeck and Slope Protection at Barangay San Vicente, Baguio City | 63,250,000 |
| Construction of Multi-Purpose Building, Barangay Hall at Holy Ghost Extension Barangay Baguio City | 62,400,000 |
| Rehabilitation of Maharlika Likelihood Complex, Baguio City | 225,000,000 |
| Region II | 1,540,000,000 |
| Construction (Completion) of Evacuation Center, Barangay Minanga, San Mariano, Isabela | 200,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Nappaccu Pequeño, Reina Mercedes, Isabela | 150,000,000 |
| Construction of Multi-Pupose Building (BIR- Revenue District Office) at Barangay Tagaran, Cauayan City, Isabela, 16.966417, 121.772056 | 80,000,000 |
| Construction of Multi-Purpose Building, Barangay Guiddam, Abulug, Cagayan | 100,000,000 |
| Construction of Multi-Purpose Building, Barangay Libertad, Abulug, Cagayan | 100,000,000 |
| Construction of Multi-Purpose Building, Barangay Pinili, Abulug, Cagayan | 100,000,000 |
| Construction of Multi-Purpose Building, Barangay San Agustin, Abulug, Cagayan | 100,000,000 |
| Construction of Multi-Purpose Building, Barangay San Fabian, Echague, Isabela | 75,000,000 |
| Construction of Multi-Purpose Building, Barangay San Luis, Cauayan City, Isabela | 535,000,000 |
| Construction of of Multi-Purpose Building, Barangay San Placido, Roxas, Isabela | 100,000,000 |
| Region III | 2,258,158,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Baras-Baras, Tarlac City, Tarlac | 75,000,000 |
| Construction (Completion) of Multi-Purpose Building, Tarlac City Convention Hall, Tarlac City, Tarlac | 75,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction Multi-Purpose Facility (Malolos City Football Field), Barangay Bulihan, Malolos City, Bulacan | 60,000,000 |
| Construction of Evacuation Center at Barangay Mojon, City of Malolos Bulacan | 70,000,000 |
| Construction of Evacuation Center at Barangay Tikay, City of Malolos, Bulacan | 70,000,000 |
| Construction of Multi-Purpose Building (2-Storey Unit Barracks at Bootcamp II Area), NSLG, San Antonio, Zambales | 6,500,000 |
| Construction of Multi-Purpose Building (Command Center) Barangay Poblacion, Pandi, Bulacan | 100,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Angeles City, Pampanga (Cluster Barangays I) AGAPITO DEL ROSARIO-15.144299318628299, 120.58950109064817, AMSIC -15.155914843123659, 120.57122824086312, ANUNAS-15.155685101922105, 120.55356457224914, BALIBAGO-15.166544209000083, 120.59093128319023<br>CAPAYA-15.145946770385812, 120.61682652428347<br>CLARO M. RECTO-15.147419264120625, 120.59265264363856<br>CUAYAN-15.147011356417766, 120.54851086852416<br>CUTCUT-15.137071685267435, 120.5826189704338 | 64,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Angeles City, Pampanga (Cluster Barangays II) CUTUD-15.175510389013915, 120.62669571202673<br>LOURDES NORTH WEST-15.144727873557219, 120.5846101806296<br>LOURDES SUR (TALIMUNDOC)-15.142032406195453, 120.59083143817257<br>LOURDES SUR EAST-15.143389082943106, 120.59325615518941<br>MALABANIAS-15.151554036528923, 120.58984462318708<br>MARGOT -15.170629558274321, 120.53473759425107<br>MARISOL (NINOY AQUINO)-15.15105176902542, 120.59908185722679<br>MINING-15.14305624609857, 120.60459425764033 | 64,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Angeles City, Pampanga (Cluster Barangays III) PAMPANG (SANTO NINO)-15.146485000128934, 120.575938380308<br>PANDAN-15.146713640754296, 120.60561952844266<br>PULUNG BULU-15.127212666450724, 120.61119233367015<br>PULUNG CACUTUD-15.16587998902933, 120.61672626969937<br>PULUNG MARAGUL-15.161944615580456, 120.60776671102509<br>SALAPUNGAN-15.146725587337029, 120.59733731512631<br>SAN JOSE-15.133482541730459, 120.59446235210609<br>SAN NICOLAS-15.221678633935248, 120.66017319283947 | 64,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Angeles City, Pampanga (Cluster Barangays IV)<br>SANTA TERESITA-15.150237628864838, 120.58564227731569<br>SANTA TRINIDAD-15.141908887866684, 120.58190951062831<br>SANTO CRISTO-15.14287556022731, 120.59865691146666<br>SANTO DOMINGO-15.127564863618888, 120.6006547144715<br>SANTO ROSARIO (POBLACION)-15.135444881250686, 120.59091682383456<br>SAPALIBUTAD-15.15821203643654, 120.63203366969245<br>SAPANGBATO-15.170960891445613, 120.51502452289961<br>TABUN-15.151865455188867, 120.61469837062619<br>VIRGEN DELOS REMEDIOS-15.14963967331331, 120.59269153445788 | 72,000,000 |
| Construction of Multi-Purpose Building (Covered court), Bunlo, Bocaue, Bulacan | 100,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Covered Court), Mabalacat City, Pampanga (Cluster Barangays I) Atlu-Bola - 15.235720, 120.582129<br>Bical - 15.195213, 120.619830<br>Bundagul - 15.228599, 120.607119<br>Cacutud - 15.237773, 120.570854<br>Calumpang - 15.220804, 120.531892<br>Camachiles - 15.195901, 120.592911<br>Dapdap - 15.228109, 120.612716<br>Dau - 15.174813, 120.585839<br>Dolores - 15.241257, 120.568965 | 72,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Mabalacat City, Pampanga (Cluster Barangays II)<br>Duquit - 15.177828, 120.600022<br>Lakandula - 15.171408, 120.585898<br>Mabiga - 15.201612, 120.582655<br>Macapagal Village - 15.211310, 120.537633<br>Mamatitang - 15.230139, 120.572480<br>Mangalit - 15.226850, 120.578272<br>Marcos Village - 15.208974, 120.528619<br>Mawaque - 15.209251464811349, 120.591645<br>Paralayunan - 15.232652, 120.613417 | 72,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Mabalacat City, Pampanga (Cluster Barangays III) Poblacion - 15.223456, 120.571309<br>San Francisco - 15.220637, 120.577331<br>San Joaquin - 15.229945, 120.570738<br>Santa Ines - 15.223154, 120.577796<br>Santa Maria - 15.222317, 120.597289<br>Santo Rosario - 15.215123, 120.577959<br>Sapang Balen - 15.251419, 120.600537<br>Sapang Biabas - 15.196476, 120.599915<br>Tabun - 15.250252, 120.564428 | 72,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Magalang, Pampanga (Cluster Barangays I)<br>Ayala - 120.7034, 15.2275<br>Bucanan - 120.6737, 15.2340<br>Camias - 120.6513, 15.1918<br>Dolores - 120.6517, 15.2520<br>Escaler - 120.7329, 15.2728<br>La Paz - 120.6449, 15.2261<br>Navaling - 120.6583, 15.2735<br>San Agustin - 120.6905, 15.2233<br>San Antonio - 120.6626 15.2416 | 72,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Magalang, Pampanga (Cluster Barangays II) San Francisco - 120.6488, 15.2074<br>San Ildefonso - 120.7133, 15.2603<br>San Isidro - 120.6321, 15.2265<br>San Jose - 120.6357, 15.1893<br>San Miguel - 120.6617, 15.2274<br>San Nicolas Uno (Poblacion) - 120.6616, 15.2181<br>San Nicolas Dos - 120.6674, 15.2156<br>San Pablo - 120.6769, 15.2182<br>San Pedro Uno (Poblacion) - 120.6572, 15.2140 | 72,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Covered Court), Magalang, Pampanga (Cluster Barangays III) San Pedro Dos - 120.6533, 15.2109<br>San Roque - 120.6529, 15.2613<br>San Vicente - 120.6831, 15.2010<br>Santa Cruz (Poblacion) - 120.6650, 15.2062<br>Santa Lucia - 120.6316, 15.2145<br>Santa Maria - 120.6647 15.2556<br>Santo Niño - 120.7117, 15.2360<br>Santo Rosario - 120.6322, 15.2426<br>Turu - 120.7321, 15.2461 | 72,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Batasan Bata, San Miguel, Bulacan | 60,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Calumpang, Calumpit, Bulacan (120.773575, 14.888856) | 150,000,000 |
| Construction of Multi-Purpose Building (ZNH Personnel Quarters), NLSG, San Antonio, Zambales (14.95488, 120.07143) | 10,000,000 |
| Construction of Multi-Purpose Building at Barangay West Tapinac, Olongapo City | 60,000,000 |
| Construction of Multi-Purpose Building, Baliwag, Bulacan | 100,000,000 |
| Construction of Multi-Purpose Building, Barangay Burgos, San Leonardo, Nueva Ecija | 65,000,000 |
| Construction of Multi-Purpose Building, Barangay Lourdes, City of San Fernando, Pampanga | 57,000,000 |
| Construction of Multi-Purpose Building, BSU Bustos Campus, Poblacion, Bustos, Bulacan | 134,658,000 |
| Construction of Multi-Purpose Building, Naval Station Leovigildo Gantioqui (NSLG) (Multi-Purpose Hall), San Miguel, San Antonio, Zambales 14.959169, 120.069629 | 50,000,000 |
| Rehabilitation of Multi-Purpose Building (Two (2) Units 6-Door Married Personnel Quarters (Flat House)), NLSG, San Antonio, Zambales (14.96349, 120.06448) | 25,000,000 |
| Rehabilitation of Multi-Purpose Building, Pavillion, Barangay San Juan, Castillejos, Zambales (14.933128, 120.200506) | 60,000,000 |
| Rehabilitation of Multi-Purpose Facility (Atty. Amador dela Merced Bldg.) Barangay Poblacion, Norzagaray, Bulacan | 60,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Repair/Rehabilitation of Multi-Purpose Building (Barangay Hall), Angeles City, Pampanga<br>AGAPITO DEL ROSARIO-15.144299318628299, 120.58950109064817, AMSIC - 15.155914843123659, 120.57122824086312, ANUNAS-15.155685101922105, 120.55356457224914, BALIBAGO-15.166544209000083, 120.59093128319023, CAPAYA-15.145946770385812, 120.61682652428347, CLARO M. RECTO-15.147419264120625, 120.59265264363856, CUAYAN-15.147011356417766, 120.54851086852416, CUTCUT-15.137071685267435, 120.5826189704338, CUTUD-15.175510389013915, 120.62669571202673, LOURDES NORTH WEST-15.144727873557219, 120.5846101806296, LOURDES SUR (TALIMUNDOC)-15.142032406195453, 120.59083143817257, LOURDES SUR EAST-15.143389082943106, 120.59325615518941, MALABANIAS-15.151554036528923, 120.58984462318708, MARGOT -15.170629558274321, 120.53473759425107, MARISOL (NINOY AQUINO)-15.15105176902542, 120.59908185722679, MINING-15.14305624609857, 120.60459425764033, PAMPANG (SANTO NINO)-15.146485000128934, 120.575938380308, PANDAN-15.146713640754296, 120.60561952844266, PULUNG BULU-15.127212666450724, 120.61119233367015 PULUNG CACUTUD-15.16587998902933, 120.61672626969937, PULUNG, MARAGUL-15.161944615580456, 120.60776671102509, SALAPUNGAN-15.146725587337029, 120.59733731512631, SAN JOSE-15.133482541730459, 120.59446235210609, SAN NICOLAS-15.221678633935248, 120.66017319283947<br>SANTA TERESITA-15.150237628864838, 120.58564227731569, SANTA TRINIDAD-15.141908887866684, 120.58190951062831, SANTO CRISTO-15.14287556022731, 120.59865691146666, SANTO DOMINGO-15.127564863618888, 120.6006547144715, SANTO ROSARIO (POBLACION)-15.135444881250686, 120.59091682383456, SAPALIBUTAD-15.15821203643654, 120.63203366969245, SAPANGBATO-15.170960891445613, 120.51502452289961<br>TABUN-15.151865455188867, 120.61469837062619 VIRGEN DELOS REMEDIOS-15.14963967331331, 120.59269153445788 | 66,000,000 |
| Repair/Rehabilitation of Multi-Purpose Building (Barangay Hall), Mabalacat City, Pampanga<br>Atlu-Bola - 15.235720, 120.582129<br>Bical - 15.195213, 120.619830<br>Bundagul - 15.228599, 120.607119<br>Cacutud - 15.237773, 120.570854<br>Calumpang - 15.220804, 120.531892<br>Camachiles - 15.195901, 120.592911<br>Dapdap - 15.228109, 120.612716<br>Dau - 15.174813, 120.585839<br>Dolores - 15.241257, 120.568965<br>Duquit - 15.177828, 120.600022<br>Lakandula - 15.171408, 120.585898<br>Mabiga - 15.201612, 120.582655<br>Macapagal Village - 15.211310, 120.537633<br>Mamatitang - 15.230139, 120.572480<br>Mangalit - 15.226850, 120.578272<br>Marcos Village - 15.208974, 120.528619<br>Mawaque - 15.209251464811349, 120.591645<br>Paralayunan - 15.232652, 120.613417<br>Poblacion - 15.223456, 120.571309<br>San Francisco - 15.220637, 120.577331<br>San Joaquin - 15.229945, 120.570738<br>Santa Ines - 15.223154, 120.577796<br>Santa Maria - 15.222317, 120.597289<br>Santo Rosario - 15.215123, 120.577959<br>Sapang Balen - 15.251419, 120.600537<br>Sapang Biabas - 15.196476, 120.599915<br>Tabun - 15.250252, 120.564428 | 54,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Repair/Rehabilitation of Multi-Purpose Building (Barangay Hall), Magalang, Pampanga | 54,000,000 |
| Ayala - 120.7034, 15.2275<br>Bucanan - 120.6737, 15.2340<br>Camias - 120.6513, 15.1918<br>Dolores - 120.6517, 15.2520<br>Escaler - 120.7329, 15.2728<br>La Paz - 120.6449, 15.2261<br>Navaling - 120.6583, 15.2735<br>San Agustin - 120.6905, 15.2233<br>San Antonio - 120.6626 15.2416<br>San Francisco - 120.6488, 15.2074<br>San Ildefonso - 120.7133, 15.2603<br>San Isidro - 120.6321, 15.2265<br>San Jose - 120.6357, 15.1893<br>San Miguel - 120.6617, 15.2274<br>San Nicolas Uno (Poblacion) - 120.6616, 15.2181<br>San Nicolas Dos - 120.6674, 15.2156<br>San Pablo - 120.6769, 15.2182<br>San Pedro Uno (Poblacion) - 120.6572, 15.2140<br>San Pedro Dos - 120.6533, 15.2109<br>San Roque - 120.6529, 15.2613<br>San Vicente - 120.6831, 15.2010<br>Santa Cruz (Poblacion) - 120.6650, 15.2062<br>Santa Lucia - 120.6316, 15.2145<br>Santa Maria - 120.6647 15.2556<br>Santo Niño - 120.7117, 15.2360<br>Santo Rosario - 120.6322, 15.2426<br>Turu - 120.7321, 15.2461 | |
| Region IV-A | 2,434,500,000 |
| Construction (Completion) of Multi-Purpose Building (Evacuation Center - Left Wing), Barangay San Isidro, Batangas City | 75,000,000 |
| Construction (Completion) of Multi-Purpose Building (Evacuation Center - Right Wing), Barangay San Isidro, Batangas City | 75,000,000 |
| Construction of 3-Storey Evacuation Center Antipolo Valley Subdivision, Barangay Mambugan, Antipolo City | 68,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Tagapo, City of Santa Rosa, Laguna | 55,000,000 |
| Construction of Multi-Purpose Building (Museo de Bacoor) at Barangay Poblacion, formerly Tabing Dagat, Camposanto and Daaang Bukid, Bacoor City, Cavite | 296,500,000 |
| Construction of Multi-Purpose Building at Barangay Pacita 1, San Pedro City Laguna | 80,000,000 |
| Construction of Multi-Purpose Building at Barangay Pacita 2, San Pedro City Laguna | 70,000,000 |
| Construction of Multi-Purpose Building at Barangay Poblacion 5, Santa Cruz, Laguna (14.285327, 121412438) | 200,000,000 |
| Construction of Multi-Purpose Building including Facilities at Barangay Balintawak, Lipa City, Batangas | 80,000,000 |
| Construction of Multi-Purpose Building including Facilities at Barangay Banaybanay, Lipa City, Batangas | 70,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building including Facilities, Land Transportation Regional Office, Region 4A, Barangay Marawoy, Lipa City, Batangas (13.959513, 121.173809) | 50,000,000 |
| Construction of Multi-Purpose Building, Barangay 3, Calamba City, Laguna | 100,000,000 |
| Construction of Multi-Purpose Building, Barangay Dela Paz, Biñan City, Laguna | 100,000,000 |
| Construction of Multi-Purpose Building, Barangay Estrella, San Pedro City, Laguna | 70,000,000 |
| Construction of Multi-Purpose Building, Barangay Kaybagal South, Tagaytay City, Cavite | 80,000,000 |
| Construction of Multi-Purpose Building, Barangay San Antonio, San Pascual, Batangas | 150,000,000 |
| Construction of Multi-Purpose Building, Department of Agriculture, Barangay Marawoy, Lipa City, Batangas (13.962243, 121.173008) | 100,000,000 |
| Construction of Multi-Purpose Building, Department of Education - Division of Lipa City, Barangay Talisay, Lipa City, Batangas | 150,000,000 |
| Construction of Multi-Purpose Building, Department of Education Region 4A, Barangay Talisay, Lipa City, Batangas | 150,000,000 |
| Construction of Multi-Purpose Building, Sto. Tomas, Biñan | 80,000,000 |
| Construction of Multi-Purpose Buildng, Barangay Balibago, City of Santa Rosa, Laguna | 60,000,000 |
| Construction of Multi-Purpose Facilities at Barangay Bulacnin, Lipa City, Batangas | 75,000,000 |
| Construction of Multi-Purpose Facilities at Barangay Halang, Lipa City, Batangas | 100,000,000 |
| Construction of Multi-Purpose Facilities at Barangay Talisay, Lipa City, Batangas | 100,000,000 |
| MIMAROPA Region | 80,000,000 |
| Construction of Multi-Purpose Building, Barangay West Marangas, Bataraza, Palawan | 80,000,000 |
| Region V | 573,200,000 |
| Construction of Camarines Sur Iconic Capitol Building, CamSur Uptown Center, Pili, Camarines Sur | 360,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) Poblacion, Talisay ,Camarines Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay IV, Daet, Camarines Norte | 5,800,000 |
| Construction of Multi-Purpose Building (Evacuation Center) Barangay Mambungalon, Mercedes, Camarines Norte | 10,000,000 |
| Construction of Multi-Purpose Building Barangay Cayucyucan, Mercedes, Camarines Norte | 5,000,000 |
| Construction of Multi-Purpose Building Barangay Fabrica San Vicente, Camarines Norte | 5,000,000 |
| Construction of Multi-Purpose Building Barangay Hall Barangay Kanluran San Vicente, Camarines Norte | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building Barangay Hall, Barangay Hamoraon, Mercedes, Camarines Norte | 7,000,000 |
| Construction of Multi-Purpose Building Barangay Manlimonsito, San Lorenzo Ruiz, Camarines Norte | 5,000,000 |
| Construction of Multi-Purpose Building Barangay Pagsangahan (Old Barangay Site), Basud, Camarines Norte | 5,000,000 |
| Construction of Multi-Purpose Building Barangay Taba-taba, Basud, Camarines Norte | 5,000,000 |
| Construction of Multi-Purpose Building Sitio Mambani Barangay Cayucyucan, Mercedes, Camarines Norte | 5,000,000 |
| Construction of Multi-Purpose Building Sitio Puti Barangay Gaboc, Mercedes,Camarines Norte | 5,000,000 |
| Construction of Multi-purpose Building, Barangay Santiago Old, Nabua, Camarines Sur | 60,000,000 |
| Construction of Multi-Purpose Building, Capitol Complex, Barangay Cadlan, Pili, Camarines Sur | 75,000,000 |
| Construction of Multi-Purpose Evacuation Center, Barangay Lag-On, Daet, Camarines Norte | 5,300,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Mambalite, Daet, Camarines Norte | 5,100,000 |
| Region VI | 197,500,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay San Jose Ward, Pototan, Iloilo | 62,000,000 |
| Construction of Multi-Purpose Building, Barangay Bantud, Dumangas, Iloilo | 135,500,000 |
| Region VII | 290,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Labangon, Cebu City, Cebu | 70,000,000 |
| Construction of Ginatilan Multi-Purpose Building, Ginatilan, Cebu | 70,000,000 |
| Construction of Multi-Purpose Facility, Consolacion, Cebu (10.375407069015017, 123.96088157532101) | 150,000,000 |
| Region VIII | 100,000,000 |
| Construction of Multi-Purpose Building , Barangay Libungao, Kananga, Leyte (11.166444, 124.556908) | 100,000,000 |
| Region IX | 261,000,000 |
| Construction of DOH Region 9 Office Building, Brgy. Calarian, Zamboanga City | 100,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Brgy. Pampang Lawa Tabawan South Ubian, Tawi-Tawi | 5,000,000 |
| Construction of Multi-Purpose Building (Gymnasium), Tandu- Bato, Luuk, Sulu | 60,000,000 |
| Construction of Multi-Purpose Building, Brgy. Likud Tabawan, South Ubian, Tawi-Tawi | 16,000,000 |
| Construction of Multi-Purpose Building, Provincial Government Compound, Pagadian City, Zamboanga del Sur | 80,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Region X | 495,000,000 |
| Construction (Completion) of ABC Hall, Western Wao, Wao, Lanao del Sur | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building Barangay Bagoa-ingud, Ditsaan-Ramain, Lanao del Sur | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building, Brgy Baraas, Municipality of Picong, Lanao del Sur | 10,000,000 |
| Construction of Multi-Purpose Building (Bleacher), Barangay Eastern Wao, Wao, Lanao del Sur | 10,000,000 |
| Construction of Multi-Purpose Building (Residual Containment Area (RCA) Residual Wastes), Ditsaan-Ramain, Lanao del Sur | 15,000,000 |
| Construction of Multi-Purpose Building at Barangay Banga, Marawi City | 10,000,000 |
| Construction of Multi-Purpose Building at Dimunda, Barangay Buntong Proper, Buadiposo-Buntong, Lanao del Sur | 10,000,000 |
| Construction of Multi-Purpose Building Barangay Gadongan, Ditsaan Ramain Lanao del Sur | 15,000,000 |
| Construction of Multi-Purpose Building Barangay Mandara, Ditsaan-Ramain, Lanao del Sur | 15,000,000 |
| Construction of Multi-Purpose Building Barangay Tuca, Buadiposo-Buntong, Lanao del Sur | 10,000,000 |
| Construction of Multi-Purpose Building, Apa Mimbalay, Masiu, Lanao del Sur | 30,000,000 |
| Construction of Multi-Purpose Building, Bagumbayan, Amai Manabilang, Lanao del Sur | 20,000,000 |
| Construction of Multi-Purpose Building, Barangay Mantapoli, Marantao, Lanao del Sur | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Pagalamatan, Saguiaran, Lanao del Sur | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Papandayan, Marawi City, Lanao del Sur | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Proper, Buadiposo-Buntong, Lanao del Sur | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Ranaoranao, Marantao Lanao del Sur | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Rayah Guimba, Marawi City | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay Tangkal, Buadiposo-Buntong, Lanao del Sur | 10,000,000 |
| Construction of Multipurpose Building, Barangayt Nangka, Balo-I, Lanao del Norte | 100,000,000 |
| Construction of Multi-Purpose Building, Brgy Abaga, Municipality of Madalum, Lanao del Sur | 10,000,000 |
| Construction of Multi-Purpose Building, Brgy Daguan, Municipality of Kapatagan, Lanao del Sur | 30,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Brgy Sabanding, Municipality of Madalum, Lanao del Sur | 10,000,000 |
| Construction of Multi-Purpose Building, Brgy Tabaran, Municipality of Madamba, Lanao del Sur | 10,000,000 |
| Construction of Multi-Purpose Building, Brgy Tongantongan, Municipality of Madalum, Lanao del Sur | 10,000,000 |
| Construction of Multi-Purpose Building, Bubong, Lanao del Sur | 50,000,000 |
| Improvement of Multi-Purpose Building, Barangay Dilausan, Ditsaan-Ramain | 20,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Ditsaan-Ramain, Lanao del Sur | 15,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Mulondo, Lanao del Sur | 10,000,000 |
| Region XII | 585,000,000 |
| Construction (Completion) of Multi-Purpose Building (BPO Building), Barangay Poblacion, Buluan, Maguindanao del Sur | 50,000,000 |
| Construction (Completion) of Multi-Purpose Building along National Highway, Buluan, Maguindanao del Sur | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building, Buluan, Maguindanao del Sur | 30,000,000 |
| Construction of Multi-Purpose Building, Barangay Barurao, Sultan sa Barongis, Maguindanao del Sur | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Daladagan, Mangudadatu, Maguindanao del Sur | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay Damalusay, Paglat, Maguindanao del Sur | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Kalian, Mangudadatu, Maguindanao del Sur | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Kalumenga, Datu Paglas, Maguindanao Del Sur | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Karim, Buldon, Maguindanao Del Norte | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Korosoyan, Barira, Maguindanao Del Norte | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Labu-Labu 2, Datu Hoffer Ampatuan, Maguindanao del Sur | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay Liong, Datu Piang, Maguindanao del Sur | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Making, Parang, Maguindanao Del Norte | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Nabundas, Shariff Saydona Mustapha, Maguindanao del Sur | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Panapan, Mangundadatu, Maguindanao del Sur | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay Pidsandawan, Rajah Buayan, Maguindanao del Sur | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Buluan, Maguindanao del Sur | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Datu Anggal Midtimbang, Maguindanao del Sur | 20,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Datu Paglas, Maguindanao del Sur | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Guindulungan, Maguindanao del Sur | 20,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Pagagawan, Maguindanao del Sur | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion,Talayan, Maguindanao del Sur | 20,000,000 |
| Construction of Multi-Purpose Building, Barangay Popol, Buluan, Maguindanao del Sur | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Salbu, Datu Saudi Ampatuan, Maguindanao del Sur | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Salman, Ampatuan, Maguindanao del Sur | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Tambonan 2, Guindulungan, Maguindanao del Sur | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Tenok, Mangudadatu, Maguindanao del Sur | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Tumbao, Mangudadatu, Maguindanao del Sur | 50,000,000 |
| Construction of Multi-Purpose Building, General Salipada K. Pendatun, Maguindanao del Sur | 20,000,000 |
| Construction of Multi-Purpose Building, Makilala Institute of Science & Technology (MIST) Administration Building, Makilala, North Cotabato | 100,000,000 |
| Construction of Two-Storey Multi-Purpose Building, Cotabato 1st District Engineering Office, Villarica, Midsayap, Cotabato | 75,000,000 |
| Rehabilitation of Multi-Purpose Building (National Government Agency Building), Buluan, Maguindanao del Sur | 10,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Romongaob, South Upi, Maguindanao del Sur | 10,000,000 |
| Region XIII | 400,000,000 |
| Construction of Multi-Purpose Building, Butuan City 8.942260, 125.508396 | 400,000,000 |
| Las Piñas Muntinlupa District Engineering Office | 130,000,000 |
| Construction of Covered Court, Balai Munti Housing, Lakeview, Putatan, Muntinlupa City | 25,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Pedro E. Diaz, Alabang, Muntinlupa City | 30,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Covered Court), Victoria Homes, Muntinlupa City | 20,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Villa Carolina, Barangay Tunasan, Muntinlupa City | 20,000,000 |
| Construction of Multi-Purpose Building, Barangay Sucat, Muntinlupa City | 25,000,000 |
| Rehabilitation of Philam Covered Court , Barangay Pamplona 2, Las Piñas City | 10,000,000 |
| Malabon Navotas District Engineering Office | 5,000,000 |
| Completion of Multi-Purpose Building, Barangay San Agustin, Malabon City (14.662042, 120.952531) | 5,000,000 |
| Metro Manila 1st District Engineering Office | 460,000,000 |
| Completion of Multi-Purpose Building at Midtown Subdivision, Barangay San Roque, Marikina City, 14.6218670450185, 121.101166443051 | 45,000,000 |
| Construction (Completion) Multi-Purpose Building, Five Storey, beside the Mandaluyong City Medical Center Hall located at Martinez St., Barangay Addition Hills, Mandaluyong City | 40,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Perfecto, San Juan City (121.022818, 14.602757) | 15,000,000 |
| Construction (Completion) of Multi-Purpose Building (Motorpool) at Commission on Population and Development, Mandaluyong City | 30,000,000 |
| Construction (Completion) of Multi-Purpose Building (STP) at Commission on Population and Development, Mandaluyong City | 20,000,000 |
| Construction (Completion) of Multi-Purpose Building, Three Storey, located at Castañeda St., Barangay Namayan, Mandaluyong City | 20,000,000 |
| Construction Multi-Purpose Building, Nangka Barangay Hall Extension, Barangay Nangka, Marikina City | 40,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Corazon De Jesus, San Juan City (121.031630, 14.606733) | 30,000,000 |
| Construction of Multi-Purpose Building at Barangay Bagong Ilog, Pasig City | 25,000,000 |
| Construction of Multi-Purpose Building at Barangay Buting, Pasig City 14.55329035, 121.0689975 | 25,000,000 |
| Construction of Multi-Purpose Building, Old Barangay Hall, Barangay Sto. Niño, Marikina City | 50,000,000 |
| Construction of Multi-Purpose Building, Saniboy St., Barangay Hulo, Mandaluyong City | 40,000,000 |
| Construction of the Multi-Purpose Building located at Welfareville Compound, Barangay Addition Hills, Mandaluyong City | 15,000,000 |
| Construction/Completion of Multi-Purpose Building, Barangay Maybunga, Pasig City | 15,000,000 |
| Rehabilitation of Barangay Tumana Multi-Purpose Building, Second District, Marikina City | 14,000,000 |
| Rehabilitation of Champaca HOA Multi-Purpose Building, Barangay Marikina Heights, Marikina City | 9,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of La Colina Multi-Purpose Building, Barangay Fortune, Marikina City, 14.656820634936244, 121.12547329919472 | 15,000,000 |
| Rehabilitation of La Colina Subdivision Multi-Purpose Building, Barangay Fortune, Marikina City | 7,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Ley-vic, Barangay San Perfecto, San Juan City (121.025057, 14.603140) | 5,000,000 |
| Metro Manila 2nd District Engineering Office | 87,000,000 |
| Construction of Multi-Purpose Building (Event Hall Complex) at Valley 5, Barangay San Antonio, Parañaque City | 20,000,000 |
| Construction of Multi-Purpose Building (Event Hall Complex) Barangay Sun Valley, Parañaque City | 45,000,000 |
| Construction of Multi-Purpose Building at Welcome Village, Barangay San Antonio, Parañaque City (14.466670, 121.022711) | 7,000,000 |
| Rehabilitation of Golezeum at Luxembourg-Libya, Better Living Subdivision, Barangay Don Bosco, Parañaque City | 15,000,000 |
| Metro Manila 3rd District Engineering Office | 409,000,000 |
| Construction Multi-Purpose Building (Covered Court), Villa Angelica, Barangay 166, Caloocan City | 5,000,000 |
| Construction of Bisig Multi-Purpose Hall, Barangay Bisig, Valenzuela City, 14.712866, 120.947028 | 25,000,000 |
| Construction of Multi-Purpose Building (Covered Court) along Ph. 6, Camiling St., Barangay 178 Caloocan City, 14.761816, 121.065205 | 13,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay 172, Caloocan City | 20,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay 178, Caloocan City 14.753695, 121.064569 | 12,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Celina Homes I, Barangay 175, Caloocan City | 15,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Franville II Subdivision, Barangay 175, Caloocan City | 15,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Green Valley, Barangay 178, Caloocan City, 14.758876, 121.063984 | 12,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Park View Heights Executive Village, Barangay 171, Caloocan City | 15,000,000 |
| Construction of Multi-Purpose Building (Covered Court), PLC, Barangay 167, Caloocan City | 15,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Queensville Subdivision, Barangay 171, Caloocan City | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Sto. Tomas 6, Barangay 167, Caloocan City | 15,000,000 |
| Construction of Multi-Purpose Building at Canumay East 3S Center, Barangay Canumay East, Valenzuela City, 14.716991, 120.991475 | 25,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building at Luis Francisco Subd., Barangay Veinte Reales, Valenzuela City, 14.721666, 120.968738 | 50,000,000 |
| Construction of Multi-Purpose Building at Pasolo 3S Center, Barangay Pasolo, Valenzuela City, 14.706160, 120.952819 | 30,000,000 |
| Construction of Multi-Purpose Building with Ground Improvement, Gillian Hills Subdivision, Barangay 167, Caloocan City | 15,000,000 |
| Construction of Multi-Purpose Building with Ground Improvement, Grand Wallnut, Barangay 167, Caloocan City | 5,000,000 |
| Construction of Multi-Purpose Building, BACWA, Bo. Sto. Cristo, Barangay 187, Caloocan City, 14.763183, 121.063745 | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay 176 -D, Caloocan City | 7,500,000 |
| Construction of Multi-Purpose Building, Lerma Court, Barangay 30, Caloocan City, 14.639931, 120.973771 | 26,000,000 |
| Construction of Multi-Purpose Building, Natividad Subdivision, Barangay 168, Caloocan City | 15,000,000 |
| Construction of Multi-Purpose Building, Pamayanan ng Pag-asa, Barangay 178, Caloocan City, 14.758821, 121.054451 | 5,000,000 |
| Construction of Multi-Purpose Building, United Hillcrest, Barangay 173, Caloocan City | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Arkong Bato, Valenzuela City, 14.696866, 120.954674 | 20,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), HACCCI Village, Barangay 177, Caloocan City | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Horacio Dela Costa Homes II, Barangay 179, Caloocan City, 14.748791, 121.070695 | 8,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Libis, Barangay 175, Caloocan City | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Palmera Springs 5, Barangay 173, Caloocan City | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Tala Estate, Barangay 186, Caloocan City, 14.774842, 121.071328 | 5,000,000 |
| North Manila District Engineering Office | 85,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay 622, Manila City (14.59131149, 121.01906305) | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay 628, Manila City (14.59981143, 121.00912677) | 50,000,000 |
| Construction of Multi-Purpose Building- Barangay 393, Manila City | 10,000,000 |
| Rehabilitation of Multi-Purpose Building, Eulogio 'Amang Rodriguez' Institute of Science and Technology, Manila City | 20,000,000 |
| Quezon City 1st District Engineering Office | 470,560,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Holy Spirit, Quezon City, Metro Manila | 36,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of 2-Storey Multi-Purpose Building at Barangay Sta. Lucia, Quezon City 14.70714, 121.05333 | 50,000,000 |
| Construction of Junji Multi-Purpose Building with Elevated Basketball Court at Barangay Kaligayahan, Quezon City 14.731650, 121.049834 | 48,000,000 |
| Construction of Multi-Purpose Building (Disaster Operations Center) Del Nacia Village 1, Barangay Tandang Sora, Quezon City, 14.67966, 121.03367 | 48,000,000 |
| Construction of Multi-Purpose Building (Disaster Operations Center) Mapayapa, Barangay Pasong Tamo, Quezon City, 14.68777,121.06779 | 20,000,000 |
| Construction of Multi-Purpose Building (Disaster Operations Center) Villa Lourdes, Barangay Culiat, Quezon City, 14.66839, 121.04608 | 44,000,000 |
| Construction of Multi-purpose Building (SK Building) at Barangay Sauyo, Quezon City, 14.68967,121.03342 | 20,700,000 |
| Construction of Multi-Purpose Building at Barangay Sta. Lucia, Quezon City 14.70739, 121.05327 | 15,000,000 |
| Construction of Multi-Purpose Building at Goodwill Townhomes at Barangay Bagbag, Quezon City 14.696463, 121.029594 | 7,860,000 |
| Construction of Multi-Purpose Building at La Mesa Heights, Quezon City 14.727520, 121.070721 | 48,000,000 |
| Construction of Multi-Purpose Building at Palmera Homes, Barangay Sta. Monica, Quezon City, 14.710784, 121.047262 | 45,000,000 |
| Construction of Multi-Purpose Building at Unang Lingap, Barangay Nagkaisang Nayon, Quezon City 14.723472, 121.025453 | 15,000,000 |
| Construction of Multi-Purpose Building, Golden Shower, Barangay Payatas, Quezon City, Metro Manila | 5,000,000 |
| Construction of Multi-Purpose Building, Spring Country, Barangay Bagong Silangan, Quezon City, Metro Manila | 38,000,000 |
| Construction of Multi-Purpose Building, Unit V Base 4 Area, Barangay Commonwealth, Quezon City, Metro Manila | 5,000,000 |
| Rehabilitation of Multi-Purpose Building at Barangay Siena, Quezon City | 18,000,000 |
| Rehabilitation of Multi-Purpose Building, Filside, Barangay Bagong Silangan, Quezon City, Metro Manila | 7,000,000 |
| Quezon City 2nd District Engineering Office | 15,000,000 |
| Rehabilitation Multi-Purpose Building, Barangay St. Ignatius, Quezon City | 15,000,000 |
| South Manila District Engineering Office | 81,810,000 |
| Construction of Multi-Purpose Building (EOD Barracks), Manila | 47,810,000 |
| Rehabilitation of Multi-Purpose Building, Barangay 143 Zone 15 and its vicinity, Pasay City | 9,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay 183 Zone 20 and its vicinity, Pasay City | 10,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay 189 Zone 20 and its vicinity, Pasay City | 15,000,000 |
| Region I | 1,321,900,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Ilocos Norte 2nd District Engineering Office | 254,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall and Covered Court) Barangay San Francisco, Dingras, Ilocos Norte | 10,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) Barangay Bugasi, Banna, Ilocos Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) Barangay Cabittauran, Nueva Era, Ilocos Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) Barangay Caray, Nueva Era, Ilocos Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) Barangay Garnaden, Nueva Era, Ilocos Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) Barangay Lorenzo, Banna, Ilocos Norte | 7,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) Barangay Nangguyudan, Paoay, Ilocos Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) Barangay Root, Dingras, Ilocos Norte | 7,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Barikir, Nueva Era, Ilocos Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Crispina, Banna, Ilocos Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Maglaoi Centro, Currimao, Ilocos Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Uguis, Nueva Era, Ilocos Norte | 5,000,000 |
| Construction of Multi-Purpose Building (BFP Provincial Headquarters), San Nicolas, Ilocos Norte | 35,000,000 |
| Construction of Multi-Purpose Building (Completion) Barangay San Gregorio, San Nicolas, Ilocos Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court) Barangay Barabarangay, Banna, Ilocos Norte | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court) Barangay Mumulaan, Paoay, Ilocos Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court) Barangay Paratong, Paoay, Ilocos Norte | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Cabuusan, Currimao, Ilocos Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Comcomloong, Currimao, Ilocos Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Magaloi Centro, Currimao, Ilocos Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Mandaloque, Dingras, Ilocos Norte | 7,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Covered Court), Barangay Nangguyudan, Paoay, Ilocos Norte | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion 2, Currimao, Ilocos Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Sta. Rita, Paoay, Ilocos Norte | 5,000,000 |
| Construction of Multi-Purpose Building Barangay Hall (Completion), Barangay San Lorenzo, San Nicolas, Ilocos Norte | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Baresbes, Dingras, Ilocos Norte | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay Naguilian, Nueva Era, Ilocos Norte | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Nueva Era, Ilocos Norte | 7,000,000 |
| Construction of Multi-Purpose Building, Paraiso ti Caribquib, Barangay Caribquib, Banna, Ilocos Norte | 20,000,000 |
| Construction of Multi-Purpose-Building (PNP Headquarters) San Nicolas, Ilocos Norte | 35,000,000 |
| La Union 1st District Engineering Office | 218,900,000 |
| Construction (Completion) of Multi-Purpose Building (SB Building), Barangay Poblacion, Luna, La Union | 9,000,000 |
| Construction (Completion) of Multi-Purpose Building Barangay Namaltugan, Sudipen, La Union | 9,200,000 |
| Construction (Completion) of Multi-Purpose Building Barangay Pandan, Bacnotan, La Union | 5,750,000 |
| Construction (Completion) of Multi-Purpose Building Barangay Poblacion, Santol, La Union | 30,000,000 |
| Construction (Completion) of Multi-Purpose Building Barangay Rimos 5, Luna, La Union | 14,950,000 |
| Construction of Multi-Purpose Building, San Juan, La Union | 50,000,000 |
| Rehabilitation of Barangay Road, Barangay Masicong, City of San Fernando, La Union | 15,000,000 |
| Rehabilitation of Multi-Purpose Building (Bahay Pag-asa), Barangay Sta. Rita, Bacnotan, La Union | 30,000,000 |
| Rehabilitation of Multi-Purpose Building (City Prosecutors Office), Barangay Sevilla, City of San Fernando, La Union | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Home of the Elderly), Barangay Ili Sur, San Juan, La Union | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (PGLU Motor Pool), Barangay Sevilla, San Juan, La Union | 40,000,000 |
| La Union 2nd District Engineering Office | 58,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay San Benito Norte, Aringay, La union | 7,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Evacuation Center) Barangay San Agustin East, Agoo, La Union | 6,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center) Barangay San Antonio, Aringay, La Union | 6,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Linong, Sto. Tomas, La Union | 6,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Pangaoaoan West, Aringay, La Union | 7,000,000 |
| Construction of Multi-Purpose Building (Justice Hall), Barangay Poblacion, Tubao, La Union | 10,000,000 |
| Construction of Multi-Purpose Hall (Barangay Hall), Barangay Ubagan, Sto Tomas, La Union | 6,000,000 |
| Construction of Multi-Purpose Hall Barangay Cataguintingan, Rosario, La Union | 5,000,000 |
| Construction of Multi-Purpose Hall, Barangay Poblacion, Tubao, La Union | 5,000,000 |
| Pangasinan 1st District Engineering Office | 191,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Eguia, Dasol, Pangasinan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Germinal, Bolinao, Pangasinan | 50,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Agno, Pangasinan | 20,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Dasol, Pangasinan | 20,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Mabini, Pangasinan | 20,000,000 |
| Construction of Multi-Purpose Building, Barangay Macaleeng, Anda, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Quinaoayanan, Bani, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Land Transportation Office (LTO)- Alaminos City, Barangay Palamis, Alaminos City, Pangasinan | 20,000,000 |
| Construction of Multi-Purpose Building, Philippine Statistics Authority (PSA)- Alaminos City, Barangay Palamis, Alaminos City, Pangasinan | 8,000,000 |
| Construction of Multi-Purpose Building, PNP- Alaminos City, Alaminos City, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, PNP- Dasol, Dasol, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Professional Regulation Commission (PRC)- Alaminos City, Barangay Palamis, Alaminos City, Pangasinan | 8,000,000 |
| Construction of Multi-Purpose, Barangay San Jose, Anda, Pangasinan | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Anda, Pangasinan | 15,000,000 |
| Pangasinan 2nd District Engineering Office | 440,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Covered Court at Barangay Salasa, Bugallon, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Osmeña, Basista, Pangasinan | 13,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Pogon-lomboy, Mangatarem, Pangasinan | 8,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Salavante, Mangatarem, Pangasinan | 13,000,000 |
| Construction of Multi-Purpose Building (Covered Court) Barangay Bogtong Centro, Mangatarem, Pangasinan | 11,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Caturay Norte, Mangatarem, Pangasinan | 11,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Linmansangan, Mangatarem, Pangasinan | 11,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Magtaquing, Bugallon, Pangasinan | 11,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Naguelguel, Lingayen, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion, Labrador, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Salapingao, Dagupan City, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay San Isidro, Binmaley, Pangasinan | 6,000,000 |
| Construction of Multi-Purpose Building (Gym), Barangay Poblacion, Manaoag, Pangasinan | 15,000,000 |
| Construction of Multi-Purpose Building (Gym), Barangay Poblacion, Mangatarem, Pangasinan | 30,000,000 |
| Construction of Multi-Purpose Building at Lingayen, Pangasinan | 13,000,000 |
| Construction of Multi-Purpose Building at PNHS, Lingayen, Pangasinan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Ambalangan Dalin, San Fabian, Pangasinan | 5,500,000 |
| Construction of Multi-Purpose Building, Barangay Bantay, Mangatarem, Pangasinan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Cabaruan, Mangatarem, Pangasinan | 11,000,000 |
| Construction of Multi-Purpose Building, Barangay Camaley, Binmaley, Pangasinan | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Dorongan Linmansangan, Mangatarem, Pangasinan | 11,000,000 |
| Construction of Multi-Purpose Building, Barangay Embarcadero, Mangaldan, Pangasinan | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay Historia, Mangatarem, Pangasinan | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Laoag, Aguilar, Pangasinan | 11,000,000 |
| Construction of Multi-Purpose Building, Barangay Laois, Labrador, Pangasinan | 20,000,000 |
| Construction of Multi-Purpose Building, Barangay Libsong West, Lingayen, Pangasinan | 25,000,000 |
| Construction of Multi-Purpose Building, Barangay Lomboy, Binmaley, Pangasinan | 11,000,000 |
| Construction of Multi-Purpose Building, Barangay Longos Central, San Fabian, Pangasinan | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Malimpuec, Lingayen, Pangasinan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Manlocboc, Aguilar, Pangasinan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Nalsian, Manaoag, Pangasinan | 5,500,000 |
| Construction of Multi-Purpose Building, Barangay Osiem, Mangaldan, Pangasinan | 5,500,000 |
| Construction of Multi-Purpose Building, Barangay Panacol , Aguilar, Pangasinan | 11,000,000 |
| Construction of Multi-Purpose Building, Barangay Pao, Manaoag, Pangasinan | 5,500,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Bugallon, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Labrador, Pangasinan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Pogo Grande, Dagupan City, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Ponglo Baleg, Mangatarem, Pangasinan | 11,000,000 |
| Construction of Multi-Purpose Building, Barangay Salapingao, Dagupan City, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Sto. Tomas, San Jacinto, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Bugallon, Pangasinan | 39,000,000 |
| Construction of Multi-Purpose Building, Poblacion, Basista Pangasinan | 10,000,000 |
| Pangasinan 3rd District Engineering Office | 140,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Tayug, Pangasinan | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay Burgos, Natividad, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Cabacaraan, San Manuel, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Cabaritan, San Manuel, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Cacandongan, Natividad, Pangasinan | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay Capitan Tomas, Rosales, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Carosucan Norte, Asingan, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Carriedo, Tayug, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Casilan, Umingan, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Dalumpinas, San Nicolas, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Flores, Umingan, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Lawak, Tayug, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Lubong, Umingan, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Luna, Natividad, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Nampalcan, Umingan, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Papallasen, Umingan, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Pemienta, Umingan, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion East, San Nicolas, Pangasinan | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay Resurreccion, Umingan, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay San Leon, Balungao, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay San Miguel, Balungao, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay San Pablo, Umingan, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay San Rafael East, San Nicolas, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay San Vicente East, Asingan, Pangasinan | 5,000,000 |
| Pangasinan 4th District Engineering Office | 20,000,000 |
| Construction of Multi-Purpose Building (Gym), Barangay Poblacion East, Calasiao, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building (Gym), Barangay Umando, Malasiqui, Pangasinan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Nalsian, Calasiao, Pangasinan | 10,000,000 |
| Cordillera Administrative Region | 666,775,000 |
| Abra District Engineering Office | 100,000,000 |
| Construction of Bangued Multi-Purpose Building, Calaba, Bangued, Abra | 50,000,000 |
| Construction of Pidigan Multi-Purpose Building, Pidigan, Abra | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Apayao 1st District Engineering Office | 20,000,000 |
| Construction of Multi-Purpose Building (MPB), (Barangay Hall), Barangay Caglayan, Conner, Apayao | 10,000,000 |
| Construction of Multi-Purpose Building (MPB), (Barangay Hall), Barangay Madduang, Kabugao, Apayao | 10,000,000 |
| Apayao 2nd District Engineering Office | 55,000,000 |
| Construction (Completion) of Multi-Purpose Building (MPB, Gymnasium), Barangay Lower Maton, Pudtol, Apayao | 5,000,000 |
| Construction of Multi-Purpose Building (Department of Trade and Industry Provincial Office), Sitio Payanan, San Gregorio, Luna, Apayao | 15,000,000 |
| Construction of Multi-purpose Building (MPB) (Evacuation Center), Barangay Barocboc, Santa Marcela, Apayao | 20,000,000 |
| Construction of Multi-Purpose Building (MPB), (Gymnasium), Barangay Poblacion East, Flora, Apayao | 10,000,000 |
| Construction of Multi-Purpose Building (MPB), Barangay Butao, Calanasan, Apayao | 5,000,000 |
| Baguio City District Engineering Office | 174,775,000 |
| Construction (Completion) of Basketball Court and Rehabilitation of Multi-Purpose Building at Barangay Imelda R. Marcos, Baguio City | 12,000,000 |
| Construction (Completion) of Evacuation Center at Barangay City Camp Proper, Baguio City | 46,000,000 |
| Construction (Completion) of Multi-Purpose Facility (Evacuation Center) at Barangay Gabriela Silang, Baguio City | 11,500,000 |
| Construction (Completion) of Multi-Purpose Hall at Barangay Balsigan, Baguio City | 15,525,000 |
| Construction of Dep-Ed's Division Office, Barangay Military Cut-Off, Baguio City | 50,000,000 |
| Construction of Multi-purpose Building at Barangay City Camp Central, Baguio City | 23,750,000 |
| Construction of Multi-Purpose Building, Camdas, Baguio City | 10,000,000 |
| Rehabilitation of Multi-Purpose Hall at Barangay Lourdes Subdivision Proper, Baguio City | 6,000,000 |
| Benguet 2nd District Engineering Office | 30,000,000 |
| Construction of Multi-Purpose Building, Ampusongan, Bakun, Benguet | 5,000,000 |
| Construction of Multi-Purpose Building, Ampusongan, Bakun, Benguet (Barangay Hall) | 5,000,000 |
| Construction of Multi-Purpose Building, Buguias, Benguet (Municipal Grounds) | 20,000,000 |
| Ifugao 1st District Engineering Office | 49,000,000 |
| Construction (Completion) of Munggayang Multi-purpose Building, Mungayang, Kiangan, Ifugao | 5,000,000 |
| Construction of Ambasa Multi-purpose Buidling, Ambasa, Lamut, Ifugao | 7,000,000 |
| Construction of Buyabuyan Multi-purpose Building, Buyabuyan, Lagawe, Ifugao | 5,000,000 |
| Construction of Caba Multi-Purpose Building, Caba, Lagawe, Ifugao | 8,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Department of Agriculture Multi-Purpose Building, Poblacion South, Lagawe, Ifugao | 5,000,000 |
| Construction of Hapao Multi-Purpose Building, Hapao, Hungduan, Ifugao | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Antipolo, Asipulo, Ifugao | 7,000,000 |
| Construction of Two daycare centers in Kiangan, Ifugao | 5,000,000 |
| Ifugao 2nd District Engineering Office | 73,000,000 |
| Construction (Completion) of Banhal Multi-purpose Building, Banhal, Mayoyao, Ifugao | 5,000,000 |
| Construction (Completion) of Talite Multi-purpose Building, Talite, Aguinaldo, Ifugao | 5,000,000 |
| Construction (Completion) of Ubao Multi-Purpose Building, Ubao, Aguinaldo, Ifugao | 5,000,000 |
| Construction of Aduyungan Multi-Purpose Building, Aduyongan, Mayoyao, Ifugao | 5,000,000 |
| Construction of Barangay Pula Multi-Purpose Building, Pula, Banaue, Ifugao | 7,000,000 |
| Construction of Chaya Multi-Purpose Buidling, Chaya, Mayoyao, Ifugao | 7,000,000 |
| Construction of Jacmal Multi-Purpose Building, Jacmal, Aguinaldo, Ifugao | 7,000,000 |
| Construction of Liwo Multi-purpose Building, Liwo, Mayoyao, Ifugao | 7,000,000 |
| Construction of PNP Multi-purpose Building, Bato-alatbang, Mayoyao, Ifugao | 8,000,000 |
| Construction of San Quintin Multi-Purpose Building (Evacuation Center), San Quintin, Alfonso Lista, Ifugao | 7,000,000 |
| Construction of Senior Citizen Multi-purpose Building, Sta. Maria, Alfonso Lista, Ifugao | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Batad, Banaue, Ifugao | 5,000,000 |
| Lower Kalinga District Engineering Office | 5,000,000 |
| Construction of Multi-Purpose Building, Bulanao, Tabuk City, Kalinga (Capitol Grounds) | 5,000,000 |
| Mountain Province 1st District Engineering Office | 110,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Gonogon, Bontoc, Mountain Province | 5,000,000 |
| Construction of Multi-purpose building (Open Gym), Barangay Batayan, Tadian, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose building (Open Gym), Barangay Bunga, Tadian, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Abatan, Bauko, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Agawa, Besao, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Aguid, Sagada, Mountain Province | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay Bagnen Oriente, Bauko, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose building, Barangay Bagnen Proper, Bauko, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Bila, Bauko, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Busa, Sabangan, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Caluttit, Bontoc, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Catengan, Besao, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Dagdag, Sagada, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Guina-ang, Bontoc, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Losad, Sabangan, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Bontoc, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Saclit, Sadanga, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Sadsadan, Bauko, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Samoki, Bontoc, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Tetep-an Sur, Sagada, Mountain Province | 5,000,000 |
| Construction of Multi-purpose building, Barangay Tue, Tadian, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Sitio Binaka, Barangay Monamon Sur, Bauko, Mountain Province | 5,000,000 |
| Mountain Province 2nd District Engineering Office | 30,000,000 |
| Construction of Multi-Purpose Building, Barangay Anonat, Paracelis, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Balangao, Natonin, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Gawana, Barlig, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Natonin, Mountain Province | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Sta. Isabel, Natonin, Mountain Province | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Sitio Makilo, Barangay Buringal, Paracelis, Mountain Province | 5,000,000 |
| Upper Kalinga District Engineering Office | 20,000,000 |
| Construction of Dangoy Multi-Purpose Building, Barangay Dangoy, Lubuagan, Kalinga | 5,000,000 |
| Construction of Mabongtot Multi-Purpose Building, Barangay Mabongtot, Lubuagan, Kalinga | 5,000,000 |
| Construction of Multi-Purpose Building (Open Gym of LNS), Barangay Lower Uma, Lubuagan, Kalinga | 5,000,000 |
| Construction of Western Uma Multi-Purpose Building, Barangay Western Uma, Lubuagan, Kalinga | 5,000,000 |
| Region II | 1,855,000,000 |
| Batanes District Engineering Office | 150,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Sumnanga Sabtang, Batanes | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Kayvaluganan, Uyugan, Batanes | 15,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Malakdang, Sabtang, Batanes | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay San Joaquin, Basco, Batanes | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Sta Lucia, Itbayat, Batanes | 25,000,000 |
| Construction of Multi-Purpose Building (DILG Building), Barangay San Antonio, Basco, Batanes | 15,000,000 |
| Construction of Multi-Purpose Building (Fish Landing Facility), Barangay San Antonio, Basco, Batanes | 10,000,000 |
| Construction of Multi-Purpose Building (Radyo Pilipinas), Barangay San Antonio, Basco, Batanes | 10,000,000 |
| Construction of Multi-Purpose Building (Shelter Port), Barangay Kayvaluganan, Uyugan, Batanes | 25,000,000 |
| Construction of Multi-Purpose Building, Barangay Radiwan, Ivana, Batanes | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay San Antonio, Basco, Batanes | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Radiwan, Ivana Batanes | 9,000,000 |
| Rehabilitation of Multi-Purpose Building (PAG-ASA Building) Sitio Tukon, Barangay Chanarian, Basco, Batanes | 5,000,000 |
| Cagayan 1st District Engineering Office | 370,000,000 |
| Construction (Completion) of Multi Purpose Building, Barangay Patunungan, Sta. Ana, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Caniugan, Sta. Teresita, Cagayan | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building at Barangay Dummun, Gattaran, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Fugu, Gattaran, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Ganzano, Gattaran, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Nangalinan, Baggao, Cagayan | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Sta. Clara, Sta. Ana, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Tagumay, Gattaran, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Tapel, Gonzaga, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, at Barangay Cabiraoan, Gonzaga, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, at Barangay Cullit, Gattaran, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Abagao, Camalaniugan, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Asinga-Via, Baggao, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Baculod, Alcala, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Bangatan, Gattaran, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Barbarit, Gattaran, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Batangan, Gonzaga, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Bukig, Aparri, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Calayan, Gonzaga, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Capissayan Sur, Gattaran, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Damurug, Alcala, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Diora Zinungan, Sta. Ana, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Jurisdiccion, Alcala, Cagayan | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building, Barangay Jurisdiccion, Camalaniugan, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Mabanguc, Aparri, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Magrafil, Gonzaga, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Paddaya, Aparri, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Palagao Sur, Gattaran, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Piggatan, Alcala, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay San Vicente, Baggao, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Santor, Baggao, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Takiki, Gattaran, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Taligan, Gattaran, Cagayan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Tupang, Alcala, Cagayan | 5,000,000 |
| Construction of Multi-Purpoe Building, Barangay Canagatan, Baggao, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Abra, Gattaran, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Adaoag, Baggao, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Alba, Baggao, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Bisagu, Aparri, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Bitag Grande, Baggao, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Catugay, Baggao, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay J.Pallagao, Baggao, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Paruddun Norte, Aparri, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay San Isidro, Buguey, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, at Barangay Sanja Aparri, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Aguiguican, Gattaran, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Bulala Sur, Aparri, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Callao, Gonzaga, Cagayan | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay Casagan, Sta. Ana, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Casicallan Norte, Gattaran, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Centro West, Sta. Teresita, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Cullit, Camalaniugan, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Cumao, Gattaran, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Dabbac Grande, Baggao, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Dungeg, Sta. Teresita, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Kapanikian, Sta. Ana, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Lasilat, Baggao, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Linao, Aparri, Cagayan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Mala Weste, Buguey, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Malalatan, Alcala, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Maraburab, Alcala, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Masi, Sta. Teresita, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Mission, Sta. Teresita, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Rapuli, Sta. Ana, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay San Francisco, Baggao, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Sapping, Camalaniugan, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Tagum, Camalaniugan, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Taguntungan, Baggao, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Toran, Aparri, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Villa Cielo, Buguey, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Villa Leonora, Buguey, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Ziminila, Camalaniugan, Cagayan | 5,000,000 |
| Cagayan 2nd District Engineering Office | 30,000,000 |
| Construction of Multi-Pupose Building, Barangay Gagabutan West, Rizal, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Centro 1, Claveria, Cagayan | 10,000,000 |
| Rehabilitation of Evacuation Center, Barangay Centro 1, Sanchez Mira, Cagayan | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Centro 1, Lasam, Cagayan | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Centro 1, Sta. Praxedes, Cagayan | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Cagayan 3rd District Engineering Office | 86,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Sisim, Peñablanca, Cagayan | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building, Solana, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Cataggaman Viejo, Tuguegarao City, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Estefania, Amulung, Cagayan | 7,000,000 |
| Construction of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Natappian East, Solana, Cagayan | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Garab, Iguig, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Nangalasauan, Amulung, Cagayan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay San Antonio, Enrile, Cagayan | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay San Isidro, Iguig, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay San Vicente, Iguig, Cagayan | 5,000,000 |
| Construction of Multi-Purpose Building, CSU Carig Campus, Tuguegarao City, Cagayan 17.658580, 121.751262 | 5,000,000 |
| Construction of Multi-Purpose Building, CSU Solana, Solana, Cagayan | 15,000,000 |
| Isabela 1st District Engineering Office | 220,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Poblacion 1, Santa Maria, Isabela, 17.467914, 121.752852 | 10,000,000 |
| Construction of Evacuation Center at Barangay Pilig Abajo, Cabagan, Isabela, 17.369376, 121.790029 | 15,000,000 |
| Construction of Evacuation Center at Barangay San Rafael Abajo, Santo Tomas, Isabela, 17.41200, 121.76069 | 15,000,000 |
| Construction of Evacuation Center at Barangay San Rafael Alto, Santo Tomas, Isabela, 17.402357, 121.756290 | 15,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) at Barangay San Isidro East, Santa Maria, Isabela, 17.501526, 121.786372 | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Casibarag Sur, Cabagan, Isabela, 17.432630, 121.751657 | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Mabangug, Cabagan, Isabela, 17.359214, 121.844193 | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Bliss Site, Barangay Poblacion 1, Santa Maria, Isabela, 17.474976, 121.744265 | 15,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Core Center, Barangay Mozzozzin Sur, Santa Maria, Isabela, 17.462695, 121.738183 | 15,000,000 |
| Construction of Multi-Purpose Building (Multi-Purpose Center) at Barangay Dipudo, Divilacan, Isabela, 17.326671, 122.360938 | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building at Barangay San Pedro, Tumauini, Isabela, 17.288839, 121.807212 | 20,000,000 |
| Construction of Multi-Purpose Building of Barangay Poblacion, San Pablo, Isabela, 17.44767, 121.79493 | 30,000,000 |
| Construction of Multi-Purpose Building, Barangay Centro, Cabagan, Isabela, 17.427314, 121.765396 | 40,000,000 |
| Isabela 2nd District Engineering Office | 382,000,000 |
| Construction (Completion) of Multi-Purpose Building (Evacuation Center), Barangay Nueva Era, San Manuel, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Hall of Justice), Barangay Rizal, Roxas, Isabela | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Ballesteros, Aurora, Isabela | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Bannagao, Aurora, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Cullalabo del Sur, Burgos, Isabela | 20,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Luna, Quirino, Isabela | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Muñoz West, Roxas, Isabela | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Olango, Mallig, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Rang-ayan, Roxas, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Raniag, Burgos, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Rizal, Quirino, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay San Bonifacio, Burgos, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay San Francisco, San Manuel, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay San Jose Norte I, Mallig, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay San Miguel, Burgos, Isabela | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Sandiat Centro, San Manuel, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Sili, Aurora, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Turod, Quezon, Isabela | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building, Barangay Villa Bulusan, Quirino, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Villa Nuesa, Aurora, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Vira, Roxas, Isabela | 6,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center) Barangay District 4, San Manuel, Isabela | 10,500,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay District 2, San Manuel, Isabela | 10,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay San Placido, Roxas, Isabela | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Barucboc, Quezon, Isabela | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Bustamante, Luna, Isabela | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Centro 3, Luna, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Cullalabo Del Sur, Burgos, Isabela | 50,000,000 |
| Construction of Multi-Purpose Building, Barangay District 1, San Manuel, Isabela | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay District 3, San Manuel, Isabela | 41,500,000 |
| Construction of Multi-Purpose Building, Barangay Estrada, Quezon, Isabela | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Kalabaza, Aurora, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Luna, Quirino, Isabela | 50,000,000 |
| Construction of Multi-Purpose Building, Barangay Mararigue, San Manuel, Isabela | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Minagbag, Quezon, Isabela | 20,000,000 |
| Construction of Multi-Purpose Building, Barangay San Isidro, Luna, Isabela | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Siempre Viva Norte, Mallig, Isabela | 6,000,000 |
| Isabela 3rd District Engineering Office | 314,000,000 |
| Construction (Completion) of Multi-Purpose Building (Senior Citizen), Benito Soliven, Isabela | 7,000,000 |
| Construction (Completion) of Multi-Purpose Building (Senior Citizen), Gamu, Isabela | 7,000,000 |
| Construction (Completion) of Multi-Purpose Building (Senior Citizen), Naguilian, Isabela | 7,000,000 |
| Construction (Completion) of Multi-Purpose Building (Senior Citizen), Palanan, Isabela | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building (Senior Citizen), Reina Mercedes, Isabela | 7,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building (Senior Citizen), San Mariano, Isabela | 7,000,000 |
| Construction (Completion) of Multi-Purpose Building of Barangay Santor, Reina Mercedes, Isabela | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Baui, Angadanan, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Bisag, Palanan, Isabela | 5,500,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Bitabian, San Mariano, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Bonifacio, Angadanan, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Buenavista, Gamu, Isabela | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Centro East (Poblacion), Palanan, Isabela | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay District I, Gamu, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Disulap, San Mariano, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Linglingay, Alicia, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Mabuhay, Angadanan, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Mangandingay, Angadanan, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Marikit, Palanan, Isabela | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Quezon, Naguilian, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay San Francisco, Alicia, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Sevillana, Benito Soliven, Isabela | 7,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Sto. Tomas, Naguilian, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Sunlife, Naguilian, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Victoria, Alicia, Isabela | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Zamora, Alicia, Isabela | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Continuation) of Multi- Purpose Building, Barangay Andabuen, Benito Soliven, Isabela | 13,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall) Barangay Mallalatang Grande, Reina Mercedes, Isabela | 8,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) Barangay Nappaccu Pequeño, Reina Mercedes, Isabela | 8,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay District I, Benito Soliven, Isabela | 6,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Punit, Benito Soliven, Isabela | 8,000,000 |
| Construction of Multi-Purpose Building at Barangay Zone III, San Mariano, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building of Barangay Labinab Pequeño, Reina Mercedes, Isabela | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Aguinaldo, Naguilian, Isabela | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Alibadabad, San Mariano, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Balagan, San Mariano, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Banquero, Reina Mercedes, Isabela | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Daragutan East, San Mariano, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Minanga, San Mariano, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Rizal, Naguilian, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay San Manuel, Naguilian, Isabela | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Sinippil, Reina Mercedes, Isabela | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Ueg, San Mariano, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Palanan, Isabela | 35,000,000 |
| Construction(Completion) of Multi-Purpose Building, Barangay Gangalan, San Mariano, Isabela | 7,000,000 |
| Isabela 4th District Engineering Office | 263,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Marabulig 2, Cauayan City, Isabela | 5,000,000 |
| Construction (Rehabilitation) of Multi-Purpose Building, Barangay 1, Jones, Isabela | 5,000,000 |
| Construction (Rehabilitation) of Multi-Purpose Building, TESDA SICAT, Barangay Calaocan, Santiago City, Isabela | 5,000,000 |
| Construction of BFP Station Multi-Purpose Building, Barangay Malvar, Santiago City, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building (COMELEC Building), Barangay 1, Jones, Isabela | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Evacuation Center) , Barangay Carulay, Echague, Isabela | 15,000,000 |
| Construction of Multi-Purpose Building (IP Building), Barangay 1, Jones, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building (IP Building), Barangay Wigan, Cordon, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building Barangay Andarayan, Cauayan City, Isabela | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay 1, Jones, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Bautista, San Agustin, Isabela | 11,000,000 |
| Construction of Multi-Purpose Building, Barangay Caquilingan, Cordon, Isabela | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Carabatan Chica, Cauayan City, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Culalabat, Cauayan City, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Dabubu Grande, San agustin, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Digumased, Dinapigue, Isabela | 50,000,000 |
| Construction of Multi-Purpose Building, Barangay Dipangit, Jones, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Disimpit, Jones, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Gagabutan, Cauayan City, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Laurel, Cordon, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Nemmatan, San Agustin, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Rizal, Cauayan City, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Rosario, Santiago City, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Salay, San Agustin, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay San Isidro, Santiago City, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay San Jose, Jones, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Sta. Maria, Cauayan City, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Tupax, Jones, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Turod Sur, Cordon, Isabela | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Villa Luna, Cauayan City, Isabela | 10,000,000 |
| Construction of Mult-Purpose Building (Disaster Command Center), Barangay San Fabian, Echague, Isabela | 25,000,000 |
| Construction of PNP Victory Norte Station Multi-Purpose Building, Barangay Victory Norte, Santiago City, Isabela | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Dammang East, Echague, Isabela | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Multi-Purpose Building, Barangay Dammang West, Echague, Isabela | 5,000,000 |
| Nueva Vizcaya 2nd District Engineering Office | 20,000,000 |
| Construction of Multi-Purpose Building (Market Area), Pampang, Kayapa, Nueva Vizcaya | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Munipal Multi-Purpose Building), Barangay Malasin, Dupax del Norte, Nueva Vizcaya | 10,000,000 |
| Nueva Vizcaya District Engineering Office | 20,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion South, Solano, Nueva Vizcaya | 20,000,000 |
| Region III | 4,839,500,000 |
| Aurora District Engineering Office | 96,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Aplaya, Dingalan, Aurora | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Kadayakan, Maria Aurora, Aurora | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Paltic, Dingalan, Aurora | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Tanauan, Dingalan, Aurora | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Zarah, San Luis, Aurora | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay 1, San Luis, Aurora | 8,000,000 |
| Construction of Multi-Purpose Building (Covered court), Sitio Dianao, Barangay Diniog, Dilasag, Aurora | 8,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Sitio Dipasaleng, Barangay Diniog, Dilasag, Aurora | 8,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Diniog, Dilasag, Aurora | 10,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Mijares, Dipaculao, Aurora | 10,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Zone 1, Dinalungan, Aurora | 10,000,000 |
| Construction of Multi-Purpose Facility, Barangay Zone 1, Dinalungan, Aurora | 12,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Diniog, Dilasag, Aurora | 5,000,000 |
| Bataan 1st District Engineering Office | 109,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Tabing Ilog, Samal, Bataan | 10,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Bamban, Hermosa, Bataan | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Calaylayan, abucay, Bataan | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court and Barangay Hall), Barangay Mambog, Hermosa, Bataan | 8,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Salian, Abucay, Bataan | 8,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Hermosa Heights, Barangay Culis, Hermosa, Bataan | 8,000,000 |
| Construction of Multi-Purpose Building (Senior Citizen Building), Barangay Laon, Abucay, Bataan | 5,000,000 |
| Construction of Multi-Purpose Building (Senior Citizen Building), Barangay Mabatang, Abucay, Bataan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Calero, Orani, Bataan | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Centro II, Orani, Bataan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay East Calaguiman, Samal, Bataan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Omboy, Abucay, Bataan | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Palihan, Orani, Bataan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Pantalan Bago, Orani, Bataan | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Sacrifice Valley, Hermosa, Bataan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay West Calaguiman, Samal, Bataan | 5,000,000 |
| Rehabilitation of Multi-Purpose Building including perimeter slope protection, Barangay Centro I, Orani, Bataan | 6,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Lalawigan, Samal, Bataan | 5,000,000 |
| Bataan 2nd District Engineering Office | 205,000,000 |
| Construction (Completion) of Bagumbayan Multi-Purpose Building, Barangay Bagumbayan, Balanga City, Bataan (14.679564, 120.545539) | 10,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Bagumbayan, Orion, Bataan (14.622094, 120.580498) | 5,000,000 |
| Construction of Multi-Purpose Building (Command Center), Barangay Tenejero, Balanga City, Bataan, (14.687025, 120.530377) | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay San Jose, Balanga City, Bataan (14.671365, 120.535013) | 25,000,000 |
| Construction of Multi-Purpose Building, Bataan Convention Center, Provincial Capitol Compound, Barangay San Jose, Balanga City, Bataan (14.674898, 120.529098) | 40,000,000 |
| Construction of Multi-Purpose Facility, Barangay Saint Francis II, Limay, Bataan (14.574849, 120.588320) | 30,000,000 |
| Construction of Multi-Purpose Facility, Barangay Townsite, Limay, Bataan (14.562368, 120.595973) | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Multi-Purpose Building (1Bataan Bagong Pilipinas Integrated Action Center), Barangay Tenejero, Balanga City, Bataan (14. 6763955, 120.5306186) | 35,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court Flooring) and Public Buildings Compound at Barangay Wawa, Pilar, Bataan (14.67314, 120.56359) | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered court), Barangay Dona Francisca, Balanga City, Bataan (14.683855, 120.543237) | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered court), Barangay Puting Buhangin, Orion, Bataan (14.583590, 120.590529) | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay San Francisco de Asis, Limay, Bataan (14.568386, 120.595751) | 5,000,000 |
| Rehabilitation of Multi-Purpose Facility, Barangay Santa Elena, Orion, Bataan (14.591967, 120.585212) | 5,000,000 |
| Rehabilitation of the City Prosecutor's Office, Barangay Doña Francisca, Balanga City, Bataan, (14.6833, 120.5408) | 5,000,000 |
| Bataan 3rd District Engineering Office | 190,000,000 |
| Construction of Multi-Purpose Building, Barangay Alas-asin, Mariveles, Bataan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Banawang, Bagac, Bataan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Baseco Country, Mariveles, Bataan | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay Binaritan, Morong, Bataan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Cabcaben, Mariveles, Bataan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Ibaba, Bagac, Bataan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Ibis, Bagac, Bataan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Layac, Dinalupihan, Bataan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Lucanin, Mariveles, Bataan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Mt. View, Mariveles, Bataan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Pagalanggang, Dinalupihan, Bataan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Pag-asa, Bagac, Bataan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Pita, Dinalupihan, Bataan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Morong, Bataan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Saysain, Bagac, Bataan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Sta. Isabel, Dinalupihan, Bataan | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay Townsite, Mariveles, Bataan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Tucop, Dinalupihan, Bataan | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Atilano Ricardo, Bagac, Bataan | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Baseco Country, Mariveles, Bataan | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Batangas II, Mariveles, Bataan | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Biaan, Mariveles, Bataan | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Camaya, Mariveles, Bataan | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Luacan, Dinalupihan, Bataan | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Mabayo, Morong, Bataan | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Malaya, Mariveles, Bataan | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Nagbalayong, Morong, Bataan | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Paysawan, Bagac, Bataan | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Quinawan, Bagac, Bataan | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Sabang, Morong, Bataan | 5,000,000 |
| Bulacan 1st District Engineering Office | 976,000,000 |
| Construction (Completion) of Multi-Purpose Building (BJMP), Barangay Batia, Bocaue, Bulacan | 50,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Binacod, Paombong bulacan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Bagong Nayon, Baliwag, Bulacan (120.897881, 14.961437) | 12,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Dampol, Pulilan, Bulacan | 35,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Peñbatan, Pulilan, Bulacan | 35,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Pulilan, Bulacan | 35,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangca, Baliwag, Bulacan (120.896441, 14.987998) | 12,000,000 |
| Construction (Completion) of Multi-Purpose Building, Tourism Hub, Barangay Poblacion, Bocaue, Bulacan | 50,000,000 |
| Construction (Completion) of Paombong Gymnasium San Roque, Paombong, Bulacan | 45,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Covered court with bleachers) Batia, Bocaue, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Siling Matanda, Pandi, Bulacan (120.98725, 14.901936) | 15,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Binacod Proper, Paombong, Bulacan (120.783673, 14.781252) | 15,000,000 |
| Construction of Multi-Purpose Building (Daycare Center) Antipona, Bocaue, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center) in Barangay Bulihan, Plaridel, Bulacan | 30,000,000 |
| Construction of Multi-Purpose Building (Hall Extension / Annex) Igulot, Bocaue, Bulacan | 15,000,000 |
| Construction of Multi-Purpose Building (Home for the Aged), Matangtubig, Baliwag, Bulacan (120.857047, 14.957706) | 27,000,000 |
| Construction of Multi-Purpose Building (Materials Recovery Facility), Parulan, Plaridel, Bulacan (120.885356, 14.8854842) | 7,000,000 |
| Construction of Multi-Purpose Building at Barangay Dakila, City of Malolos, Bulacan | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Lumbac, Pulilan, Bulacan | 15,000,000 |
| Construction of Multi-Purpose Building at Barangay Peñabatan, Pulilan, Bulacan | 15,000,000 |
| Construction of Multi-Purpose Building at Barangay Poblacion, Pulilan, Bulacan | 15,000,000 |
| Construction of Multi-Purpose Building at Barangay San Roque, Paombong, Bulacan | 15,000,000 |
| Construction of Multi-Purpose Building at Barangay San Vicente, City of Malolos, Bulacan | 15,000,000 |
| Construction of Multi-Purpose Building at Barangay Taal, City of Malolos, Bulacan | 15,000,000 |
| Construction of Multi-Purpose Building at Barangay Tibag, Pulilan, Bulacan | 15,000,000 |
| Construction of Multi-Purpose Building Bagumbayan, Bocaue, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building Bambang, Bocaue, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building for Senior Citizens at Barangay Matangtubig, Baliwag, Bulacan | 40,000,000 |
| Construction of Multi-Purpose Building Lolomboy, Bocaue, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building of Barangay Bagong Nayon, Baliwag City, Bulacan | 30,000,000 |
| Construction of Multi-Purpose Building of Barangay Makinabang, Baliwag City, Bulacan | 30,000,000 |
| Construction of Multi-Purpose Building of Barangay San Jose, Baliwag City, Bulacan | 30,000,000 |
| Construction of Multi-Purpose Building of Barangay Sta. Barbara, Baliwag City, Bulacan | 30,000,000 |
| Construction of Multi-Purpose Building of Barangay Subic, Baliwag City, Bulacan | 30,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building Tambubong, Bocaue, Bulacan | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay Daungan, Guiguinto, Bulacan | 20,000,000 |
| Construction of Multi-Purpose Building, Centralized Material Recovery Facility (MRF) Barangay, Tarcan, Baliwag City, Bulacan | 35,000,000 |
| Construction of Multi-Purpose Building, Frances, Calumpit, Bulacan (120.762592, 14.919208) | 15,000,000 |
| Construction of Multi-Purpose Building, Turo, Bocaue, Bulacan | 15,000,000 |
| Rehabilitation of Evacuation Center Barangay Igulot, Bocaue, Bulacan | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered court with bleachers) Biñang 2nd, Bocaue, Bulacan | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered court with bleachers) Bunducan, Bocaue, Bulacan | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Evacuation Center) Sulucan, Bocaue, Bulacan | 15,000,000 |
| Rehabilitation of Multi-Purpose Building at Barangay Catmon, City of Malolos, Bulacan | 8,000,000 |
| Rehabilitation of Multi-Purpose Building at Barangay Sto. Niño, Calumpit, Bulacan | 13,000,000 |
| Rehabilitation of Multi-Purpose Building Biñang 1st, Bocaue, Bulacan | 10,000,000 |
| Rehabilitation of Multi-Purpose Building Caingin, Bocaue, Bulacan | 10,000,000 |
| Rehabilitation of Multi-Purpose Building Taal, Bocaue, Bulacan | 15,000,000 |
| Rehabilitation of Multi-Purpose Building Wakas, Bocaue, Bulacan | 10,000,000 |
| Rehabilitation of Multi-Purpose Building, Lumang Bayan, Plaridel, Bulacan (120.853664, 14.895532) | 7,000,000 |
| Rehabilitation of Multi-Purpose Building, Poblacion, Bocaue, Bulacan | 15,000,000 |
| Rehabilitation/Improvement of Multi-Purpose Building at Barangay Pinagbakahan, City of Malolos, Bulacan | 5,000,000 |
| Bulacan 2nd District Engineering Office | 540,000,000 |
| Construction (Completion) of Evacuation Center, Barangay Saog, Marilao, Bulacan | 50,000,000 |
| Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Poblacion, Santa Maria, Bulacan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Bagbaguin, Meycauayan City, Bulacan | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Sta. Lucia, Angat, Bulacan | 50,000,000 |
| Construction (Completion) of Multi-Purpose Building, Villa San Jose, Barangay Graceville, City of San Jose del Monte, Bulacan (121.064263, 14.805020) | 6,000,000 |
| Construction (Completion) of San Roque Multi-Purpose Building (Covered court), Barangay San Roque, Angat, Bulacan | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Barangay Hall), Pulong Yantok, Angat, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building (Covered court) at Bulacan Meadows Subdivision, Barangay Cay Pombo, Santa Maria, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building (Covered court) at Greenbreeze Bulacan II, Cityland, Barangay Pulong Buhangin, Santa Maria, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building at Barangay Baraka, Norzagaray, Bulacan | 15,000,000 |
| Construction of Multi-Purpose Building at Barangay Bulac, Santa Maria, Bulacan | 25,000,000 |
| Construction of Multi-Purpose Building at Barangay Catmon, Santa Maria, Bulacan | 25,000,000 |
| Construction of Multi-Purpose Building at Barangay Lalakhan, Santa Maria, Bulacan | 50,000,000 |
| Construction of Multi-Purpose Building at Barangay Matictic, Norzagaray, Bulacan | 15,000,000 |
| Construction of Multi-Purpose Building at Barangay Patubig Marilao, Bulacan | 30,000,000 |
| Construction of Multi-Purpose Building at Barangay Pulong Yantok, Angat, Bulacan | 15,000,000 |
| Construction of Multi-Purpose Building at Barangay San Vicente, Santa Maria, Bulacan | 25,000,000 |
| Construction of Multi-Purpose Building at City Hall Annex Compound, Barangay Camalig, Meycauayan City, Bulacan | 20,000,000 |
| Construction of Multi-Purpose Building for Senior Citizen and Sangguniang Kabataan, Barangay Paltok, Angat, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Bagbaguin, City of Meycauayan, Bulacan (121.0061038, 14.7579463) | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Bahay Pare, City of Meycauayan, Bulacan (121.0126960, 14.7678052) | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Calvario, Meycauayan, Bulacan | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Iba, Meycauayan City, Bulacan | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Loma de Gato, Marilao, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Malhacan, Meycauayan City, Bulacan | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Perez, Meycauayan City, Bulacan (Barangay Hall) | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Prenza I, Marilao, Bulacan | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Saluysoy, Meycauayan City, Bulacan | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay St. Francis (Gasak), Meycauayan City, Bulacan | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Ubihan, Meycauayan City, Bulacan | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, City Hall Annex Compound, Barangay Camalig, Meycauayan City, Bulacan | 12,000,000 |
| Construction of Multi-Purpose Building, Ciudad Grande, Barangay Lawa, Meycauayan City, Bulacan | 5,000,000 |
| Construction of Multi-Purpose Building, Elysian Homes, Barangay Bahay Pare, Meycauayan City, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building, Franc St., St. Michael, Barangay Pandayan, Meycauayan City, Bulacan (Covered Court) | 10,000,000 |
| Construction of Multi-Purpose Building, JMJ Subd., Barangay Abangan Norte, Marilao, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building, Metrogate Open Space, Barangay Pandayan, Meycauayan City, Bulacan | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Binuangan, Obando, Bulacan | 5,000,000 |
| Bulacan 3rd District Engineering Office | 295,000,000 |
| Construction (Completion) of Evacuation Center Barangay Pansumaloc, San Rafael, Bulacan | 20,000,000 |
| Construction (Completion) of Evacuation Center Pulong Sampaloc, DRT, Bulacan | 50,000,000 |
| Construction (Completion) of Municipal Gymnasium Barangay Anyatam, San Ildefonso, Bulacan | 50,000,000 |
| Construction of Evacuation Center, Barangay Talacsan, San Rafael, Bulacan | 20,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Garlang, San Ildefonso, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Maasim, San Ildefonso, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Lapnit, San Ildefonso, Bulacan | 20,000,000 |
| Construction of Multi-Purpose Building (Covered Court with stage), Barangay Sta. Rita Bata, San Miguel, Bulacan | 15,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Mabalas-Balas, San Rafael, Bulacan | 15,000,000 |
| Construction of Multi-Purpose Building (Covered court), Barangay Pasong Bangkal, San Ildefonso, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building, (Barangay Hall), Barangay Mataas Na Parang, San Ildefonso, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building, (Barangay Hall), Barangay Sacdalan, San Miguel, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building, (Barangay Hall), Barangay Salacot, San Miguel, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Alagao, San Ildefonso, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Bantog, San Miguel, Bulacan | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay Ilog Halo, San Miguel, Bulacan | 10,000,000 |
| Construction of Multi-Purpose Facility, Barangay Pulong Bayabas, San Rafael, Bulacan | 10,000,000 |
| Nueva Ecija 1st District Engineering Office | 619,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Bakal I, Talavera, Nueva Ecija | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Bambanaba, Cuyapo, Nueva Ecija | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Buasao, Sto. Domingo, Nueva Ecija | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Bulac, Talavera, Nueva Ecija | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Cabugao, Sto. Domingo, Nueva Ecija | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Cacapasan, Cuyapo, Nueva Ecija | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Cardinal, Guimba, Nueva Ecija | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Edy, Nampicuan, Nueva Ecija | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Faigal, Guimba, Nueva Ecija | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Macamias, Guimba, Nueva Ecija | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Maeling, Nampicuan, Nueva Ecija | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Matindeg, Cuyapo, Nueva Ecija | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Maybubon, Guimba, Nueva Ecija | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Maycaban, Cuyapo, Nueva Ecija | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Paludpod, Talavera, Nueva Ecija | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Norte, Licab, Nueva Ecija | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Rizal, Cuyapo, Nueva Ecija | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay San Carlos, Aliaga, Nueva Ecija | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay San Juan, Licab, Nueva Ecija | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building, Barangay San Miguel, Guimba, Nueva Ecija | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay San Ricardo, Talavera, Nueva Ecija | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Sibul, Talavera, Nueva Ecija | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay South West Poblacion, Nampicuan, Nueva Ecija | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Sta. Ana, Guimba, Nueva Ecija | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Sta. Cruz, Guimba, Nueva Ecija | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Sto. Rosario, Sto. Domingo, Nueva Ecija | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Tabacao, Talavera, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building (Senior Citizens Center), Aliaga, Nueva Ecija | 50,000,000 |
| Construction of Multi-Purpose Building at Barangay Alalay Grande, Lupao, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building at Barangay Inanama, Llanera, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building at Barangay Poblacion East, Muñoz, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building at Barangay Sta. Barbara, Llanera, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Bical, Muñoz, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Cabisuculan, Muñoz, Nueva Ecija | 12,000,000 |
| Construction of Multi-Purpose Building, Barangay Catalanacan, Muñoz, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Conversion, Carranglan, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Gomez, Llanera, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Hall, Barangay Pob. West, Lupao, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Hall, Barangay San Vicente, Llanera, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion East, Pantabangan, Nueva Ecija | 30,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion Sur, Licab, Nueva Ecija | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion West, Pantabangan, Nueva Ecija | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay T.L. Padilla, Carranglan, Nueva Ecija | 30,000,000 |
| Construction of Multi-Purpose Building, Barangay Victoria, Llanera, Nueva Ecija | 30,000,000 |
| Construction of Multi-Purpose Building, Barangay Villa Isla, Muñoz, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Kaunlaran Gym at Barangay Baybayabas, Talugtug, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Kaunlaran Gym at Barangay Calisitan, Talugtug, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Kaunlaran Gym at Barangay Culiat, Talugtug, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Kaunlaran Gym at Barangay Gen. Ricarte, Llanera, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Kaunlaran Gym at Barangay Mayamot I, Talugtug, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Kaunlaran Gym at Barangay Mayamot II, Talugtug, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Kaunlaran Gym at Barangay Osmena, Talugtug, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Kaunlaran Gym at Barangay San Nicolas, Llanera, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Kaunlaran Gym at Barangay Villa Boado, Talugtug, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Kaunlaran Gym, Barangay Aglipay, Rizal, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Kaunlaran Gym, Barangay Bagong Bayan, Llanera, Nueva Ecija | 12,000,000 |
| Construction of Multi-Purpose Building, Kaunlaran Gym, Barangay Bantug, Carranglan, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Kaunlaran Gym, Barangay Bantug, Muñoz, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Kaunlaran Gym, Barangay Bunga, Carranglan, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Kaunlaran Gym, Barangay Nangabulan, Talugtug, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Kaunlaran Gym, Barangay Pag-Asa, Rizal, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, Kaunlaran Gym, Barangay Patola, Talugtug, Nueva Ecija | 6,000,000 |
| Construction of Multi-Purpose Building, LGU Compound, Barangay Buted, Talugtug, Nueva Ecija | 30,000,000 |
| Construction of Multi-Purpose Building, LGU Compound, Barangay Tienzo, Lupao, Nueva Ecija | 30,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, New City Building Compound, Barangay Franza, Muñoz, Nueva Ecija | 30,000,000 |
| Construction of Multi-Purpose Facility (Evacuation Center) at Barangay Escaño, Guimba Nueva Ecija | 30,000,000 |
| Nueva Ecija 2nd District Engineering Office | 25,000,000 |
| Construction of Multi-Purpose Building, Barangay Macabaklay, Gapan City, Nueva Ecija | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay San Bartolome, San Leonardo, Nueva Ecija | 10,000,000 |
| Pampanga 1st District Engineering Office | 112,000,000 |
| Construction of Multi-Purpose Building, Barangay Concepcion, Bacolor, Pampanga | 12,000,000 |
| Construction of Multi-Purpose Building, Bebe Anac, Masantol, Pampanga | 5,000,000 |
| Construction of Multi-Purpose Building, Buas, Candaba, Pampanga | 5,000,000 |
| Construction of Multi-Purpose Building, Bulac, Minalin, Pampanga | 7,000,000 |
| Construction of Multi-Purpose Building, Capalangan, Apalit, Pampanga | 5,000,000 |
| Construction of Multi-Purpose Building, Dela Paz, San Simon, Pampanga | 5,000,000 |
| Construction of Multi-Purpose Building, Lanang, Candaba, Pampanga | 7,000,000 |
| Construction of Multi-Purpose Building, Sagrada, Masantol, Pampanga | 7,000,000 |
| Construction of Multi-Purpose Building, San Jose, San Simon, Pampanga | 7,000,000 |
| Construction of Multi-Purpose Building, San Matias, Sto. Tomas, Pampanga | 10,000,000 |
| Construction of Multi-Purpose Building, San Rafael, Macabebe Pampanga | 5,000,000 |
| Construction of Multi-Purpose Building, San Vicente, Apalit, Pampanga | 5,000,000 |
| Construction of Multi-Purpose Building, Sitio Banag, Apalit, Pampanga | 7,000,000 |
| Construction of Multi-Purpose Building, Sta. Maria, Minalin, Pampanga | 12,000,000 |
| Construction of Multi-Purpose Building, Sta. Monica, San Simon, Pampanga | 7,000,000 |
| Construction of Multi-Purpose Building, Vizal Sto. Niño, Candaba, Pampanga | 6,000,000 |
| Pampanga 2nd District Engineering Office | 100,000,000 |
| Construction of Multi-Purpose Building, Barangay San Isidro, Floridablanca, Pampanga | 50,000,000 |
| Construction of Multi-Purpose Building, Barangay Sta. Monica, Floridablanca, Pampanga | 50,000,000 |
| Tarlac 2nd District Engineering Office | 96,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Alfonso, Concepcion, Tarlac | 8,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay San Juan, Concepcion, Tarlac | 8,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay Balanoy, La Paz, Tarlac | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Laungcupang, La Paz, Tarlac. | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Macalong, La Paz, Tarlac | 8,000,000 |
| Construction of Multi-Purpose Building, Covered Court, Barangay San Isidro, La Paz, Tarlac | 8,000,000 |
| Construction of Multi-Purpose Building, Covered Court, Barangay San Nicolas, Bamban, Tarlac | 8,000,000 |
| Construction of Multi-Purpose Building-Lyceum Bldg., Barangay Sto.Rosario, Capas, Tarlac | 40,000,000 |
| Tarlac District Engineering Office | 460,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Dela Paz, Tarlac City, Tarlac (15.426184, 120.576897) | 8,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Center, Municipality of Ramos, Province of Tarlac | 36,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Norte, Municipality of Mayantoc, Province of Tarlac | 30,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Sur, Municipality of San Clemente, Province of Tarlac | 30,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Brillante, Municipality of Paniqui, Province of Tarlac | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Nancamarinan, Municipality of Paniqui, Province of Tarlac | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Purok 7, Barangay Daldalayap, Municipality of San Clemente, Province of Tarlac | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Acocolao, Municipality of Paniqui, Province of Tarlac | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Calapan, Municipality of Moncada, Province of Tarlac | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Campo Santo 1, Municipality of Moncada, Province of Tarlac | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Coral, Municipality of Ramos, Province of Tarlac | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion Center, Municipality of Ramos, Province of Tarlac | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion North, Municipality of Ramos, Province of Tarlac | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion South, Municipality of Ramos, Province of Tarlac | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion Toledo, Municipality of Ramos, Province of Tarlac | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Rizal, Municipality of Moncada, Province of Tarlac | 7,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Covered Court), Barangay San Pedro, Municipality of Moncada, Province of Tarlac | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Villa, Municipality of Moncada, Province of Tarlac | 7,000,000 |
| Construction of Multi-Purpose Building (Senior Citizen & SK Center), Barangay Poblacion, Municipality of Anao, Province of Tarlac | 7,000,000 |
| Construction of Multi-Purpose Building at Barangay Asturias, Tarlac City, Tarlac (15.447768, 120.665843) | 10,000,000 |
| Construction of Multi-Purpose Building at Barangay Balanti, Tarlac City, Tarlac (15.457675, 120.559685) | 10,000,000 |
| Construction of Multi-Purpose Building at Barangay Bawa, Gerona, Tarlac (15.603553, 120.623772) | 20,000,000 |
| Construction of Multi-Purpose Building at Barangay Buenavista, Tarlac City, Tarlac | 10,000,000 |
| Construction of Multi-Purpose Building at Barangay Buenlag, Gerona, Tarlac (15.627114, 120.581505) | 15,000,000 |
| Construction of Multi-Purpose Building at Barangay Caturay, Gerona, Tarlac (15.627167, 120.594314) | 15,000,000 |
| Construction of Multi-Purpose Building at Barangay Mabini, Tarlac City, Tarlac (15.4921816, 120.5919821) | 6,000,000 |
| Construction of Multi-Purpose Building at Barangay San Juan Bautista, Tarlac City, Tarlac | 7,000,000 |
| Construction of Multi-Purpose Building at Barangay San Manuel, Tarlac City, Tarlac (15.4833711, 120.662658) | 12,000,000 |
| Construction of Multi-Purpose Building at Barangay San Nicolas, Tarlac City, Tarlac (15.492379, 120.595304) | 15,000,000 |
| Construction of Multi-Purpose Building at Barangay San Rafael, Tarlac City, Tarlac | 39,500,000 |
| Construction of Multi-Purpose Building at Municipality of Gerona, Tarlac | 40,000,000 |
| Construction of Multi-Purpose Building at Municipality of Victoria, Tarlac | 30,000,000 |
| Construction of Multi-Purpose Building at Zone 3, Barangay San Carlos, Tarlac City, Tarlac (15.409772, 120.577503) | 6,500,000 |
| Construction of Multi-Purpose Facility at Barangay San Pablo Public Cemetery, Barangay San Pablo, Tarlac City, Tarlac (15.477149, 120.576882) | 6,000,000 |
| Improvement of Multi-Purpose Building (Senior Citizens Center), Barangay Tibag, Tarlac City, Tarlac | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Tolega Norte, Municipality of Moncada, Province of Tarlac | 5,000,000 |
| Zambales 1st District Engineering Office | 149,500,000 |
| Construction (Completion) of Multi-Purpose Building (Ancillary Faciliites), Barangay Paudpod, Botolan, Zambales (15, 2813, 120.0397) | 40,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Libertad, San Narciso, Zambales 15.026323, 120.082537 | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building, Barangay Loob-Bunga, Botolan, Zambales | 14,500,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay San Juan, Botolan, Zambales | 12,000,000 |
| Construction (Completion) of Multi-Purpose Facilities, Barangay Poblacion South, Sta. Cruz, Zambales 15.760286, 119.909701 | 20,000,000 |
| Construction of Multi-Purpose Building, Barangay Bulawon, Santa Cruz, Zambales 15.775388, 119.915505 | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay San Juan, San Narciso, Zambales 15.003452, 120.095337 | 30,000,000 |
| Rehabilitation of Multi-Purpose Building, Sitio Bihawo, Barangay Mambog, Botolan, Zambales, (15.3187, 120.0458) | 5,000,000 |
| Zambales 2nd District Engineering Office | 867,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered court), Acacia Street, Barangay Gordon Heights, Olongapo City, Zambales (14.855419, 120.290497) | 7,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) at Barangay Mabayuan, Olongapo City (14.843161128584889, 120.28195270004062) | 40,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Asinan Proper, Subic, Zambales (14.88227, 120.22973) | 20,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Batiawan, Subic, Zambales (14.931161, 120.411764) | 20,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay East Bajac - Bajac, Olongapo City, Zambales (14.83624, 120.28795) | 25,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Linasin, San Marcelino, Zambales (14.974011, 120.149618) | 20,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Magsaysay, Castillejos, Zambales (14.943376, 120.190068) | 30,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Matain, Subic, Zambales (14.853433, 120.243778) | 20,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Nagbayan, Castillejos, Zambales (14.935136, 120.159188) | 50,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Old Cabalan, Olongapo City, Zambales (14.848771, 120.314869) | 25,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay San Isidro, Subic, Zambales (14.86376864, 120.25706855) | 15,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Sta. Rita, Olongapo City (14.84897, 120.29113) | 25,000,000 |
| Construction of Multi-Purpose Building (Covered court) at Barangay Cawag, Subic Zambales (14.842181, 120.204287) | 15,000,000 |
| Construction of Multi-Purpose Building (Covered court) at Barangay East Tapinac, Olongapo City (14.831719, 120.282931) | 15,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Covered Court) at Barangay Mangan-Vaca, Subic, Zambales (14.889039, 120.237729) | 12,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Aningway-Sacatihan, Subic, Zambales (14.913389, 120.228420) | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Calapacuan, Subic, Zambales (14.86414, 120.24615) | 15,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Calapandayan, Subic, Zambales (14.873717, 120.234331) | 15,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Magsaysay, Castillejos, Zambales (14.943196, 120.189947) | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Matain, Subic, Zambales (14.853572, 120.243572) | 12,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay San Agustin, Castillejos, Zambales (14.932335, 120.196559) | 15,000,000 |
| Construction of Multi-Purpose Building (DSWD SWAD- Zambales Office), Olongapo City, Zambales (14.827742, 120.285479) | 25,000,000 |
| Construction of Multi-Purpose Building (Madrasa), Barangay Baraca-Camachile, Subic, Zambales (14.8779687, 120.2375125) | 20,000,000 |
| Construction of Multi-Purpose Building (Office Building), Barangay San Nicolas, Castillejos, Zambales (14.915088, 120.201298) | 50,000,000 |
| Construction of Multi-Purpose Building (SDO Building), Barangay Pag-asa, Olongapo City (14.828528, 120.295019) | 20,000,000 |
| Construction of Multi-Purpose Building (Senior Citizen) at Barangay Matain, Subic, Zambales (14.853842, 120.853842) | 12,000,000 |
| Construction of Multi-Purpose Building (Sorting Facility), Barangay Naugsol, Zambales ( 14.9156718, 120.2806113) | 50,000,000 |
| Construction of Multi-Purpose Building Barangay Hall Extension Barangay Baraca - Camachile, Subic Zambales (14.87702, 120.23399) | 30,000,000 |
| Construction of Multi-Purpose Building DRRMO Barangay Baraca - Camachile, Subic Zambales (14.87694, 120.23416) | 30,000,000 |
| Construction of Multi-Purpose Building Evacuation Facility and Command Center, Subic, Zambales (14.878675, 120.229466) | 30,000,000 |
| Construction of Multi-Purpose Building, (Covered Court), Barangay Asinan Proper, Subic, Zambales (14.88227, 120.22969) | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Baraca-Camachile, Subic, Zambales (14.877165, 120.234107) | 20,000,000 |
| Construction of Multi-Purpose Building, Subic Fishing Port, Subic Zambales (14.8762, 120.2324) | 30,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Hall) at Barangay Cawag, Subic Zambales (14.88536, 120.22389) | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Hall) at Barangay Central, San Marcelino Zambales (14.97379645417627, 120.15653696477685) | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Multi-Purpose Building (Barangay Hall) at Barangay Consuelo Sur, San Marcelino Zambales (14.975255387702543, 120.15418260350214) | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered court) at Barangay Calapacuan, Subic Zambales (14.862606961354272, 120.24145094120631) | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered court) at Barangay Rabanes, San Marcelino Zambales (14.97815278, 120.1824306) | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered court) at BJMP, Barangay Barretto, Olongapo City (14.849806, 120.2659) | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Batiawan, Subic, Zambales (14.931047, 120.411425) | 15,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Pamatawan, Subic, Zambales (14.92417645, 120.22210897) | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Isidro, Subic, Zambales (14.86388044, 120.25723454) | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered court), Purok-8, Barangay Old Cabalan, Olongapo City (14.846319, 120.308042) | 12,000,000 |
| Rehabilitation of Multi-Purpose Building (Department of Agriculture) Barangay Wawandue, Subic, Zambales (14.8779011, 120.2313815) | 10,000,000 |
| Rehabilitation of Multi-Purpose Building at Barangay Pag-asa, Olongapo City (14.827006, 120.2874) | 7,000,000 |
| Region IV-A | 4,206,520,000 |
| Batangas 1st District Engineering Office | 69,000,000 |
| Construction of Multi-Purpose Building (LMB Bldg.), LGU Compound Barangay Matingain II, Lemery, Batangas | 34,000,000 |
| Construction of Multi-Purpose Building (Senior Citizens Center), Barangay Aga, Nasugbu, Batangas | 20,000,000 |
| Construction of Multi-Purpose Building (Senior Citizens Center), Barangay Caylaway, Nasugbu, Batangas | 5,000,000 |
| Construction of Multi-Purpose Building (Senior Citizens Center), Barangay Cogunan, Nasugbu, Batangas | 5,000,000 |
| Construction of Multi-Purpose Building (Senior Citizens Center), Barangay Looc, Nasugbu, Batangas | 5,000,000 |
| Batangas 2nd District Engineering Office | 396,000,000 |
| Construction (Completion) of Batangas Provincial Forensic Unit Building, Kumintang Ilaya, Batangas City | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Alalum, San Pascual, Batangas | 25,000,000 |
| Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Malaking Pook, San Pascual, Batangas | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Bagong Tubig, San Luis, Batangas | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Corona, Tinglov, Batangas | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Gamao, Tingloy, Batangas | 12,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Pisa, Tingloy, Batangas | 8,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Calo, Lobo, Batangas | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Malabrigo, Lobo, Batangas | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Teodoro, Bauan, Batangas | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Sawang, Lobo, Batangas | 8,000,000 |
| Construction (Completion) of Multi-Purpose Building (Gym), Barangay Malalim na Sanog, Lobo, Batangas | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Aplaya, Bauan, Batangas | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Calumpang West, San Luis, Batangas | 20,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Manghinao, Bauan, Batangas | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, Batangas City | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Tungal, San Luis, Batangas | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Malimatoc II, Mabini, Batangas | 30,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Maricaban, Tingloy, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Sitio Nabalagbag, Barangay Jaybanga, Lobo, Batangas | 12,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Banaba, San Pascual, Batangas | 12,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Haligue Kanluran, Batangas City | 20,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Natunuan South, San Pascual, Batangas | 5,000,000 |
| Construction of Multi-purpose Building (Motorpool), Mabini, Batangas | 12,000,000 |
| Construction of Multi-Purpose Building (MSWD Office), San Luis, Batangas | 6,000,000 |
| Construction of Multi-Purpose Building (SK Office) at Barangay Alagao, Bauan, Batangas | 5,000,000 |
| Construction of Multi-Purpose Building (SK Office) at Barangay Sto. Tomas, Tingloy, Batangas | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, including Playground Facilities, Barangay Ilat North, San Pascual, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Hall) at Barangay San Antonio, San Luis, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Antipolo, San Pascual, Batangas | 12,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Banoyo, San Luis, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Laurel, San Pascual, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay San Nicolas, Lobo, Batangas | 12,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Anilao Proper, Mabini, Batangas | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Del Pilar, San Pascual, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Mainaga, Mabini, Batangas | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Sampaguita, Mabini, Batangas | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Solo, Mabini, Batangas | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Sto. Niño, Mabini, Batangas | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Talaga Proper, Mabini, Batangas | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Multi-Purpose Hall) at Barangay Luya, San Luis, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Multi-Purpose Hall) at Barangay Taliba, San Luis, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building with Provision of Sanitary and Electrical Facilities, Bayanan, San Pascual, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay San Antonio, San Pascual, Batangas | 5,000,000 |
| Batangas 3rd District Engineering Office | 217,000,000 |
| Construction (Completion) of Multi-Purpose Building, Zone 3, Talisay, Batangas | 7,000,000 |
| Construction of Multi-Purpose Building (ABC Bldg.) Pob. 2, Laurel, Batangas | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Janopol Occidental, Tanauan City, Batangas | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Pinagkaisahan, Cuenca, Batangas | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Tumaway, Talisay, Batangas | 5,000,000 |
| Construction of Multi-Purpose Building (Municipal Building), Barangay Poblacion 1, Tanauan City, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building (Senior Citizens Center), Barangay Darasa, Tanauan, Batangas | 50,000,000 |
| Construction of Multi-Purpose Building (Senior Citizens Center), Barangay Dominador West, Alitagtag, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building (Senior Citizens Center), Barangay San Juan, Malvar, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building (Senior Citizens Center), Municipal Compound Poblacion 2, Laurel, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building (Senior Citizen's, VAWC & DCC Building), Barangay Pantay Bata, Tanauan City, Batangas | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Bulihan, Malvar, Batangas | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Sto. Niño, San Nicolas, Batangas | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Tagudtod, San Nicolas, Batangas | 5,000,000 |
| Rehabilitation (Completion) of Multi-Purpose Building- Covered Court, Barangay Poblacion, Balete, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Hall), Zone 1, Talisay, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Bartolome, Sto. Tomas City, Batangas | 7,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Balete, San Nicolas, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Baluk Baluk, San Nicolas, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Bancoro, San Nicolas, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Malvar, Batangas | 10,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Poblacion, San Nicolas, Batangas | 10,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Sto. Niño, San Nicolas, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Suplang, Tanauan City, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Talang, San Nicolas, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Dominador West, Alitagtag, Batangas | 5,000,000 |
| Rehabilitation/Improvement of Multi-Purpose Building, Barangay Balete, San Nicolas, Batangas | 5,000,000 |
| Batangas 4th District Engineering Office | 501,520,000 |
| Construction (Completion) of Multi-Purpose Building (Barangay Hall) at Barangay Mataas na Lupa, Taysan, Batangas | 7,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Palahanan I, San Juan, Batangas | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Salaban II, Ibaan, Batangas | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Sta. Cruz, Rosario, Batangas | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) at Barangay Bago, Ibaan, Batangas | 8,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) at Barangay Lepute, San Jose, Batangas | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) at Barangay San Jose, Rosario, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Imelda, San Juan, Batangas | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Marilag, Rosario, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Namunga and Barangay Tulos, Rosario, Batangas | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Sabang, Ibaan, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay San Agustin, Ibaan, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Tangob, Padre Garcia, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building at Barangay Antipolo Del Sur, Lipa City, Batangas | 20,000,000 |
| Construction of Multi-Purpose Building at Barangay Banay-Banay Lipa City, Batangas | 9,000,000 |
| Construction of Multi-Purpose Building at Barangay Cumba, Lipa City, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building at Barangay Matamis, Rosario, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building at Barangay Pagolingin East, Lipa City, Batangas | 22,000,000 |
| Construction of Multi-Purpose Building at Barangay Pangao, Lipa City, Batangas | 18,000,000 |
| Construction of Multi-Purpose Building at Barangay San Isidro, Lipa City, Batangas | 20,000,000 |
| Construction of Multi-Purpose Building at Barangay Tipacan, Lipa City, Batangas | 15,000,000 |
| Construction of Multi-Purpose Building in Padre Garcia, Batangas | 47,520,000 |
| Construction of Multi-Purpose Building including Facilities at Barangay Dagatan, Lipa City, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building Including Facilities at Barangay Sto. Toribio, Lipa City, Batangas | 17,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay Balibago, Rosario Batangas | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Coliat, Ibaan, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Masaya, Rosario, Batangas | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Pina, Taysan, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion West, Taysan, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Pusil, Lipa City, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Quilib, Rosario, Batangas | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Quilo- Quilo North, Padre Garcia, Batangas | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay San Carlos, Rosario, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay San Roque, Rosario, Batangas | 30,000,000 |
| Construction of Multi-Purpose Building, Barangay Santo Cristo, San Jose, Batangas | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Talaibon, Ibaan, Batangas | 10,000,000 |
| Construction of Water System at Barangay Talisay, Lipa City, Batangas | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Hall) at Barangay Calit-calit, San Juan, Batangas | 7,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Hall) at Barangay Tipaz, San Juan, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Bacao, Taysan, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Sico 1, San Juan, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Salaban II Women's MPC), Barangay Salaban II, Ibaan, Batangas | 5,000,000 |
| Rehabilitation of Multi-Purpose Building at Barangay 7, Lipa City Batangas | 30,000,000 |
| Rehabilitation of Multi-Purpose Building at Barangay Balintawak, Lipa City, Batangas | 10,000,000 |
| Rehabilitation of Multi-Purpose Building at Barangay San Celestino, Lipa City, Batangas | 5,000,000 |
| Cavite 1st District Engineering Office | 445,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Batong Dalig, Kawit, Cavite | 20,000,000 |
| Construction of Multi-Purpose Building (Bamboo Heights), Barangay Pasong Kawayan II, General Trias City, Cavite | 7,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) at Barangay Carasuchi, Indang, Cavite | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Barangay Hall) at Barangay Tambo Ilaya, Indang, Cavite | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Buenavista III, General Trias City, Cavite | 20,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Corregidor, General Trias City, Cavite | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Calumpang Lejos, Indang, Cavite | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay San Rafael IV, Noveleta, Cavite | 10,000,000 |
| Construction of Multi-Purpose Building (Natania Homes), Barangay Pasong Kawayan II, General Trias City, Cavite | 7,000,000 |
| Construction of Multi-Purpose Building (Tierra Vista), Barangay Santiago, General Trias City, Cavite | 7,000,000 |
| Construction of Multi-Purpose Building (Wellington), Barangay Pasong Camachile II, General Trias City, Cavite | 7,000,000 |
| Construction of Multi-Purpose Building at Barangay Anabu 1D, Imus, Cavite | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Anabu 2C, Imus, Cavite | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Bucandala 3, Imus, Cavite | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Buhay na Tubig, Imus, Cavite | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Malagasang 2B, Imus, Cavite | 7,000,000 |
| Construction of Multi-Purpose Building at Barangay Palico 4, Imus, Cavite | 10,000,000 |
| Construction of Multi-Purpose Building at Celina Plains 1, Barangay Malagasang 1B, Imus, Cavite | 5,000,000 |
| Construction of Multi-Purpose Building at Green Estate, Barangay Malagasang 1G, Imus, Cavite | 7,000,000 |
| Construction of Multi-Purpose Building at La Terraza, Barangay Bucandala 1, Imus, Cavite | 6,000,000 |
| Construction of Multi-Purpose Building at Legian 2, Barangay Carsadang Bago 1, Imus, Cavite | 6,000,000 |
| Construction of Multi-Purpose Building at Meadowville, Barangay Pasong Buaya 2, Imus, Cavite | 6,000,000 |
| Construction of Multi-Purpose Building at Monterra, Barangay Bucandala 5, Imus, Cavite | 7,000,000 |
| Construction of Multi-Purpose Building at Pacific Wood West, Barangay Carsadang Bago 2, Imus, Cavite | 7,000,000 |
| Construction of Multi-Purpose Building at Papa Compound, Barangay Carsadang Bago 1, Imus, Cavite | 7,000,000 |
| Construction of Multi-Purpose Building at Phase 9, Barangay Maharlika, Imus, Cavite | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building at Richmond 2, Barangay Magdalo, Imus, Cavite | 6,000,000 |
| Construction of Multi-Purpose Building at SilverTown 3, Barangay Malagasang 1C, Imus, Cavite | 5,000,000 |
| Construction of Multi-Purpose Building at Villa Arcadia, Barangay Carsadang Bago 1, Imus, Cavite | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay 36M, Cavite City, Cavite | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay 37A, Cavite City, Cavite | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay 48A, Cavite City, Cavite | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay 8, Cavite City, Cavite | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Anabu 1G, Imus, Cavite | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Buenavista I, General Trias City Cavite | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Kanluran, Kawit, Cavite | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay Lapidario, Trece Martires City, Cavite | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Manggahan, General Trias City Cavite | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Muzon I, Rosario, Cavite | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Pasong Camachile II, General Trias City, Cavite | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Salcedo II, Noveleta, Cavite | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay San Francisco, General Trias City, Cavite | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay San Rafael IV, Noveleta, Cavite | 20,000,000 |
| Construction of Multi-Purpose Building, Barangay Sapa III, Rosario, Cavite | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Tabon II, Kawit, Cavite | 25,000,000 |
| Construction of Multi-Purpose Building, Barangay Wakas II, Kawit, Cavite | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Wakas II, Rosario, Cavite | 10,000,000 |
| Rehabilitation (Completion) of Multi-Purpose Building at Barangay Bagong Silang, Imus, Cavite | 5,000,000 |
| Rehabilitation (Completion) of Multi-Purpose Building at CitiHomes, Barangay Anabu 2A, Imus, Cavite | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay 58M, Cavite City, Cavite | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Buenavista III, General Trias City, Cavite | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Noveleta, Cavite | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Multi-Purpose Building, Barangay San Jose II, Noveleta, Cavite | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Tabon 1, Kawit, Cavite | 5,000,000 |
| Cavite 2nd District Engineering Office | 45,000,000 |
| Construction of Kababaihan Building, Barangay Mangas 2, Alfonso, Cavite | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion IV, Mendez Cavite | 30,000,000 |
| Construction of Multi-Purpose Building, Covered Materials Recovery Facility, Barangay 2nd Central, Tagaytay City, 8th District, Cavite | 10,000,000 |
| Cavite 3rd District Engineering Office | 250,500,000 |
| Construction (Completion) of Multi-Purpose Building (Senior Citizen's Building), Barangay Gregoria De Jesus, Gen. Mariano Alvarez, Cavite | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Senior Citizen's Building), Barangay San Gabriel, Gen. Mariano Alvarez, Cavite | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building (Senior Citizen's, SK and PWD Building), Barangay Anahaw I, Silang, Cavite | 10,000,000 |
| Construction of Multi-Purpose Building (Barangay Multi-Purpose Hall), Barangay Cabangaan, Silang, Cavite | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Riverview, Barangay Severino De las Alas, Gen. Mariano Alvarez, Cavite | 12,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Balite II, Silang, Cavite | 15,000,000 |
| Construction of Multi-Purpose Building (Museo de Bacoor) in Barangay Tabing-Dagat, Bacoor City, Cavite | 38,000,000 |
| Construction of Multi-Purpose Building at Barangay Mambog 1, Bacoor City, Cavite | 11,000,000 |
| Construction of Multi-Purpose Building at Barangay Mambog 4, Bacoor City, Cavite | 11,000,000 |
| Construction of Multi-Purpose Building at Cherry Homes Executive Village IV Subdivision, Barangay Mambog 2, Bacoor City, Cavite | 11,000,000 |
| Construction of Multi-Purpose Building at Molino 4, Bacoor City, Cavite | 10,000,000 |
| Construction of Multi-Purpose Building at Perpetual Village 7, Barangay Mambog 2, Bacoor City, Cavite | 10,500,000 |
| Construction of Multi-Purpose Building, Barangay Acacia, Silang, Cavite | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Elises, Gen. Mariano Alvarez, Cavite | 40,000,000 |
| Construction of Multi-Purpose Building, Barangay Pulong Saging, Silang, Cavite | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court) at SAMAKA Site, Barangay Gavino Maderan, Gen. Mariano Alvarez, Cavite | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court) at SWSL, Barangay Poblacion I, Gen. Mariano Alvarez, Cavite | 6,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Lalaan I, Silang, Cavite | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Pooc I, Silang, Cavite | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Puting Kahoy, Silang, Cavite | 8,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Tartaria, Silang, Cavite | 5,000,000 |
| Laguna 1st District Engineering Office | 264,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall) at Brgy. Tunhac, Famy, Laguna | 6,500,000 |
| Construction of Multi-Purpose Building (Completion) at Barangay Banco, Cavinti, Laguna | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Tunhac, Famy, Laguna | 18,000,000 |
| Construction of Multi-Purpose Building at Barangay Bagong Silang, Lumban, Laguna | 6,500,000 |
| Construction of Multi-Purpose Building at Barangay Concepcion, Pila, Laguna | 18,000,000 |
| Construction of Multi-Purpose Building at Barangay J. Rizal, Santa Maria, Laguna | 6,500,000 |
| Construction of Multi-Purpose Building at Barangay Kanluran Talaongan, Cavinti, Laguna | 6,500,000 |
| Construction of Multi-Purpose Building at Barangay Lewin, Lumban, Laguna | 50,000,000 |
| Construction of Multi-Purpose Building at Barangay Longos, Kalayaan, Laguna | 42,500,000 |
| Construction of Multi-Purpose Building at Barangay San Diego, Luisiana, Laguna | 6,500,000 |
| Construction of Multi-Purpose Building at Barangay San Miguel, Majayjay, Laguna | 30,000,000 |
| Construction of Multi-Purpose Building at Barangay San Pedro, Luisiana, Laguna | 6,500,000 |
| Construction of Multi-Purpose Building at Barangay Saray, Pakil, Laguna | 6,500,000 |
| Construction of Multi-Purpose Building at Barangay Silangan, Talaongan, Cavinti, Laguna | 18,000,000 |
| Construction of Multi-Purpose Building at Barangay Tibatib, Cavinti, Laguna | 6,500,000 |
| Construction of Multi-Purpose Building, Barangay Bulilan Sur, Pila, Laguna | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay San Rafael, Luisiana, Laguna | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay San Roque, Luisiana, Laguna | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Sto. Niño, Lumban, Laguna | 10,000,000 |
| Laguna 2nd District Engineering Office | 563,500,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court) Barangay Nueva, San Pedro City, Laguna | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building at Bagong Silang, San Pedro City, Laguna | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building, Barangay Banlic, City of Calamba, Laguna | 12,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Malaban, Biñan City, Laguna | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Parian, City of Calamba, Laguna | 10,000,000 |
| Construction of Covered Court at Barangay Narra, San Pedro City, Laguna | 15,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) at Barangay Bagong Silang, San Pedro City, Laguna | 8,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Zapote, Biñan City, Laguna | 20,000,000 |
| Construction of Multi-Purpose Building (Covered Court) Olivarez Barangay Fatima San Pedro City Laguna | 12,000,000 |
| Construction of Multi-Purpose Building (Covered Court), at Barangay Sampaguita, San Pedro City, Laguna | 15,000,000 |
| Construction of Multi-Purpose Building (PUP-Santa Rosa) Barangay Tagapo, City of Santa Rosa, Laguna | 50,000,000 |
| Construction of Multi-Purpose Building (Senior Citizen and PWD), Barangay Calendola, San Pedro City, Laguna | 12,000,000 |
| Construction of Multi-Purpose Building (Senior Citizen) Barangay San Lorenzo San Pedro City Laguna | 10,000,000 |
| Construction of Multi-Purpose Building at Barangay Calendola, San Pedro City, Laguna | 10,000,000 |
| Construction of Multi-Purpose Building at Barangay Chrysanthemum, San Pedro City, Laguna | 20,000,000 |
| Construction of Multi-Purpose Building at Barangay Langgam, San Pedro City, Laguna | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Caingin, City of Santa Rosa. Laguna | 50,000,000 |
| Construction of Multi-Purpose Building, Barangay Kanluran, City of Santa Rosa, Laguna | 50,000,000 |
| Construction of Multi-Purpose Building, Barangay Maharlika San Pedro Laguna | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Market Area, City of Santa Rosa, Laguna | 50,000,000 |
| Construction of Multi-Purpose Building, Barangay San Antonio, San Pedro City, Laguna | 10,000,000 |
| Construction of Multi-Purpose Building, Consol 3 Village, Barangay Fatima, San Pedro City Laguna | 10,000,000 |
| Construction of Multi-Purpose Building, Loma, Biñan | 12,000,000 |
| Construction of Multi-Purpose Building, San Antonio, Biñan | 12,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, San Francisco, Biñan | 12,000,000 |
| Construction of Multi-Purpose Building, Timbao, Biñan | 50,000,000 |
| Construction of Multi-Purpose Building, Tubigan, Biñan | 12,000,000 |
| Construction of Riverbank Protection Structure at Barangay Santo Nino, San Pedro, Laguna | 16,500,000 |
| Rehabilitation (Completion) of Multi-Purpose Building (Barangay Hall) at Barangay Sampaguita, San Pedro, Laguna | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (PEA 2B Covered Court), Barangay Langgam, San Pedro City, Laguna | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (SPRCNHS) at Barangay Langgam, San Pedro Laguna | 23,000,000 |
| Rehabilitation of Multi-Purpose Building at Barangay Narra, San Pedro City, Laguna | 7,000,000 |
| Laguna 3rd District Engineering Office | 455,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Manaol, Nagcarlan, Laguna | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building (San Pablo City Hall), Barangay V-A, San Pablo City, Laguna | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay San Gabriel, San Pablo City, Laguna | 50,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Tipacan, Nagcarlan, Laguna | 6,000,000 |
| Construction of 3-Storey Multi-Purpose Building, Barangay Nanhaya, Victoria, Laguna (14.226847, 121.327885) | 50,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Dayap, Calauan, Laguna | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay III-D, San Pablo City, Laguna | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Lawaguin, Nagcarlan, Laguna | 8,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay San Buenaventura, San Pablo City, Laguna | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay San Gregorio, San Pablo City, Laguna | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay San Isidro, Calauan, Laguna | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay San Juan, San Pablo City, Laguna | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Sta. Maria, San Pablo City, Laguna | 6,000,000 |
| Construction of Multi-Purpose Building (Senior Citizen), Barangay III-D, San Pablo City, Laguna | 7,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Senior Citizen), Barangay San Isidro, San Pablo City, Laguna | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Calumpang, Liliw, Laguna | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Ibabang Taykin, Liliw, Laguna | 25,000,000 |
| Construction of Multi-Purpose Building, Barangay Ilayang Palina, Liliw, Laguna | 30,000,000 |
| Construction of Multi-Purpose Building, Barangay Ilayang Taykin, Liliw, Laguna | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Malinao, Nagcarlan, Laguna | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Masiit, Calauan, Laguna | 40,000,000 |
| Construction of Multi-Purpose Building, Barangay San Miguel, Alaminos, Laguna (14.051387, 121.258098) | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Sta. Lucia, Nagcarlan, Laguna | 7,000,000 |
| Constuction of Multi-Purpose Building (Covered Court), Barangay San Agustin, Alaminos, Laguna | 40,000,000 |
| Rehabilitation (Completion) of Multi-Purpose Building (Covered Court), Barangay Paliparan, Calauan, Laguna | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Ilayang Sungi, Liliw, Laguna | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Buboy, Nagcarlan, Laguna | 7,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Poblacion 1, Alaminos, Laguna | 7,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Santisimo Rosario, San Pablo City, Laguna | 8,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Sto. Angel, San Pablo City, Laguna | 20,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Sto. Anghel, San Pablo City, Laguna | 20,000,000 |
| Rehabilitation of Multi-Purpose Building (LSPU Campus), Barangay Del Remedio, San Pablo City, Laguna | 6,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay San Andres, Alaminos, Laguna | 7,000,000 |
| Quezon 1st District Engineering Office | 339,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Bacong, Infanta, Quezon | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Mahabang Lalim, General Nakar, Quezon | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Baguio, Tayabas City, Quezon | 8,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Bucao, Polillo, Quezon | 9,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building, Barangay Ibabang Bagumbungan, Pagbilao, Quezon | 8,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Kalangay, Lucban, Quezon | 8,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Lipata, Panukulan, Quezon | 8,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Mapagong, Pagbilao, Quezon | 7,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Pisa, General Nakar, Quezon | 8,500,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Sablang, General Nakar, Quezon | 8,500,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Talisoy, Jomalig, Quezon | 8,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Tudturan, Infanta, Quezon | 8,000,000 |
| Construction (Completion)of Multi-Purpose Building at Barangay Bantilan, Infanta, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Abiawin, Infanta, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Abo-Abo, Mauban Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Alupay, Sampaloc, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Amaga, Patnanungan, Quezon | 6,000,000 |
| Construction of Multi-Purpose Building at Barangay Añato, Pagbilao, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Apad, Jomalig, Quezon | 7,000,000 |
| Construction of Multi-Purpose Building at Barangay Baao, Mauban, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Balobo, Infanta, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Bataaan, Sampaloc, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Batangan, General Nakar, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Carlagan, Burdeos, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Casuguran, Jomalig, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Concepcion, Mauban Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Daungan, Mauban Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Del Carmen, Pagbilao, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Dinahican, Infanta, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Kalyaat, Lucban, Quezon | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building at Barangay Libjo, Infanta, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Lita, Tayabas City, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Magsikap, General Nakar, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Maligaya, General Nakar, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Mamala, Sampaloc, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Mateuna, Tayabas City, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Palasan, Burdeos, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Pamatdan, Polillo, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Pilaway, Infanta, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Pinaglubayan, Polillo, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Poblacion 4, Lucban, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Poblacion 61, Real, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Poblacion, General Nakar, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Sablang, General Nakar, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay San Lorenzo, Mauban, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay San Marcelino, General Nakar, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay San Rafael, Burdeos, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Sto Nino, Mauban, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Tongohin, Infanta, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building at Tongko, Tayabas City, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Apasan, Sampaloc, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Mapagong, Pagbilao, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Opias, Tayabas City, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Patnanungan, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Mauban, Quezon | 15,000,000 |
| Quezon 2nd District Engineering Office | 81,000,000 |
| Construction of Multi-Purpose Building, Barangay 5, Lucena City, Quezon | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Ayusan 1,Tiaong, Quezon | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Barra,Lucena City, Quezon | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay Bungoy, Dolores, Quezon | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Kinabuhayan, Dolores, Quezon | 12,000,000 |
| Construction of Multi-Purpose Building, Barangay Masalukot IV, Candelaria, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Mayao Castillo, Lucena City, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay San Francisco, Tiaong, Quezon | 9,000,000 |
| Construction of Multi-Purpose Buildingg, Barangay Bulakin 2, Dolores, Quezon | 8,500,000 |
| Quezon 3rd District Engineering Office | 223,500,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Ajos, Catanauan, Quezon | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Gatasan, Municipality of Catanauan, Quezon | 13,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Talisay, San Andres, Quezon | 8,500,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Tubigan Ilaya, Macalelon, Quezon | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Binagbag, Municipality of Agdangan, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Bulo, Municipality of Buenavista, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Calwit, Municipality of San Narciso, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Canculajao, Municipality of Catanauan, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Cawayan I, San Francisco, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Lilukin Buenavista, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Mabini, Municipality of Buenavista, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Mabunga, Municipality of San Francisco, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Milagrosa, Municipality of Catanauan, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Panaon Ibaba, Municipality of Unisan, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion 2, Agdangan, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay San Isidro, Municipality of Macalelon, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Siain, Municipality of Buenavista, Quezon | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay Socorro, Municipality of Unisan, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Sta. Maria Ilaya, Municipality of General Luna, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Sitio Dinugsoyan, Barangay Camflora, Municipality of San Andres, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Sitio Matikol, Barangay Pansoy, Municipality of San Andres, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Sitio Sumagonsong, Barangay Pakiing, Municipality of Mulanay, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Sitio Tagaytay, Barangay Mangero, Municipality of San Andres, Quezon | 10,000,000 |
| Quezon 4th District Engineering Office | 245,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Banabahin Ibaba, Lopez, Quezon | 8,500,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Danlagan Poblacion, Lopez, Quezon | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Esperanza Ibaba, Lopez, Quezon | 8,500,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Katangtang, Calauag, Quezon | 7,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Katimo, Tagkawayan, Quezon | 7,500,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Mabanban, Lopez, Quezon | 8,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Maguibuay, Tagkawayan, Quezon | 7,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Malbog, Tagkawayan, Quezon | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Rizal Poblacion, Lopez, Quezon | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay San Roque Ilaya, Calauag, Quezon | 8,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay V (Pob.) Quezon, Quezon | 5,000,000 |
| Construction of Multi-Purpose Building (City Hall), Lopez, Quezon | 50,000,000 |
| Construction of Multi-Purpose Building (Hall of Justice), Barangay Panikihan, Gumaca, Quezon | 20,000,000 |
| Construction of Multi-Purpose Building, Barangay Dungawan Pantay, Guinayangan, Quezon | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Inalig, Atimonan, Quezon | 7,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay Manato Central, Tagkawayan, Quezon | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay San Rafael, Lopez, Quezon | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Villa Norte, Alabat, Quezon | 8,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Calantipayan, Lopez, Quezon | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Gomez, Lopez, Quezon | 50,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Villa Manzano Sur, Perez, Quezon | 5,000,000 |
| Rizal 1st District Engineering Office | 111,000,000 |
| Construction of Medical Specialty/Geriatric Center for Senior Citizen, Sitio Cabading, Antipolo City, Rizal | 20,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Sitio Central 2, Barangay Inarawan, Antipolo City | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Sitio Sambahomes, Barangay San Luis, Antipolo City | 13,000,000 |
| Construction of Multi-Purpose Building at Inday Subdivision, Barangay San Jose, Antipolo City | 10,000,000 |
| Construction of Multi-Purpose Building at Villa Grande Subdivision, Barangay Cupang, Antipolo City | 10,000,000 |
| Construction of Multi-Purpose Building, Hyacinth St., Antipolo Hills, Barangay San Luis, Antipolo City | 13,000,000 |
| Construction of Multi-Purpose Building, Purok Imelda, Barangay Dela Paz, Antipolo City, Rizal | 5,000,000 |
| Construction of Multi-Purpose Building, Sitio Kabute, Barangay Dela Paz, Antipolo City | 10,000,000 |
| Construction of New Multi-Purpose Building, Barangay Beverly Hills, Antipolo City | 10,000,000 |
| Rehabilitation of Barangay San Roque Hall, Barangay San Roque, Antipolo City | 10,000,000 |
| MIMAROPA Region | 872,000,000 |
| Marinduque District Engineering Office | 57,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Market Site, Mogpog, Marinduque | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Sabong, Boac, Marinduque | 14,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Tres, Gasan, Marinduque | 14,000,000 |
| Construction of Multi-Purpose Building, Barangay Libas, Buenavista, Marinduque | 14,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Silangan, Mogpog, Marinduque | 5,000,000 |
| Mindoro Occidental District Engineering Office | 173,500,000 |
| Construction of Multi-Purpose Building, Barangay Binakas, Lubang, Occidental Mindoro | 5,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay Cabra, Lubang, Occidental Mindoro | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Claudio Salgado, Sablayan, Occidental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Concepcion, Calintaan, Occidental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Ilvita, Sablayan, Occidental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Labangan Poblacion, San Jose, Occidental Mindoro | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Ligaya, Sablayan, Occidental Mindoro | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Limlim, Rizal, Occidental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Maguinhawa, Lubang, Occidental Mindoro | 5,500,000 |
| Construction of Multi-Purpose Building, Barangay Maligaya, Lubang, Occidental Mindoro | 5,500,000 |
| Construction of Multi-Purpose Building, Barangay Malisbong, Sablayan, Occidental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Mapaya, San Jose, Occidental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Ninikat ng Pag-asa, Lubang, Occidental Mindoro | 5,500,000 |
| Construction of Multi-Purpose Building, Barangay Pawican, San Jose, Occidental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Payompon, Mamburao, Occidental Mindoro | 55,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Abra de Ilog, Occidental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Salvacion, Rizal, Occidental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Santa Maria, Abra de Ilog, Occidental Mindoro | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Sorville, Lubang, Occidental Mindoro | 5,500,000 |
| Construction of Multi-Purpose Building, Barangay Tuban, Sablayan, Occidental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Likas ng Silangan, Lubang, Occidental Mindoro | 5,500,000 |
| Construction of Multi-Purpose Building, Sitio Mabanlic, Barangay Poblacion, Calintaan, Occidental Mindoro | 5,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Mindoro Oriental District Engineering Office | 120,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, San Teodoro, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Duongan, Victoria, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Mabini, Victoria, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Pakyas, Victoria, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Adrialuna, Naujan, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Alcate, Victoria, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Babangonan, Victoria, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Gulod, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building , Barangay Silonay, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Bulusan, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Caagutayan, San Teodoro, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Calangatan, San Teodoro, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Calsapa, San Teodoro, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Dulangan, Puerto Galera, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Monteverde, Socorro, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Mulawin, Naujan, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Palangan, Puerto Galera, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay San Luis, Naujan, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Sapul, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Sta. Isabel, City of Calapan, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Sta. Rosa II, Baco, Oriental Mindoro | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay Tabinay, Puerto Galera, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Villaflor, Puerto Galera, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Water, Baco, Oriental Mindoro | 5,000,000 |
| Palawan 1st District Engineering Office | 179,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Barangonan, Municipality of Linapacan, Palawan | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay San Miguel, Linapacan, Palawan | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Villasol, Agutaya, Palawan | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Aberawan, El Nido, Palawan | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Barotuan, El Nido, Palawan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Borac, Coron, Palawan | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Cabugao, Coron, Palawan | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay I, Roxas, Palawan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay III, Roxas, Palawan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Jardin, Culion, Palawan | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Mabini, El Nido, Palawan | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Magara, Roxas, Palawan | 12,000,000 |
| Construction of Multi-Purpose Building, Barangay Magsaysay, Dumaran, Palawan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Dumaran, Palawan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Rizal, Roxas, Palawan | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay San Jose, Coron, Palawan | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay San Juan, Dumaran, Palawan | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Santa Teresita, Dumaran, Palawan | 10,000,000 |
| Construction of Multi-Purpose Building, Municipality of Agutaya, Palawan | 6,000,000 |
| Construction of Multi-Purpose Building, Municipality of Busuanga, Palawan | 6,000,000 |
| Construction of Multi-Purpose Building, Municipality of Taytay, Palawan | 10,000,000 |
| Construction of Multi-Purpose Building, Sitio Canimango, Barangay Galoc, Culion, Palawan | 6,000,000 |
| Rehabilitation of Multi-Purpose Building, Municipality of Busuanga, Palawan | 5,000,000 |
| Palawan 2nd District Engineering Office | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Builidng (Tribal Center), Brookes Point, Palawan | 5,000,000 |
| Palawan 3rd District Engineering Office | 91,500,000 |
| Construction of Multi-Purpose Building, Barangay Bagong Bayan, Puerto Princesa City, Palawan | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Bancao-Bancao, Puerto Princesa City, Palawan | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Barake, Aborlan, Palawan | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Irawan, Puerto Princesa City, Palawan | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Magkakaibigan, Puerto Princesa City, Palawan | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Mandaragat, Puerto Princesa City, Palawan | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Masikap, Puerto Princesa City, Palawan | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Sagpangan, Aborlan, Palawan | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay San Juan, Aborlan, Palawan | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay San Manuel, Puerto Princesa City, Palawan | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay San Miguel, Puerto Princesa City, Palawan | 9,000,000 |
| Construction of Multi-Purpose Building, Barangay Simpocan, Puerto Princesa City, Palawan | 7,500,000 |
| Romblon District Engineering Office | 124,000,000 |
| Construction (Completion) of Multi-Purpose Building , Barangay Sampong, Concepcion, Romblon | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Camili, Alcantara, Romblon | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Combot, San Jose, Romblon | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Guintigiban, Corcuera, Romblon | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Sitio Ilaya, Barangay Dona Juana, San Agustin, Romblon | 10,000,000 |
| Construction of Multi-Purpose Building (Senior Citizens Center), Barangay Tabing Dagat, Odiongan, Romblon | 10,000,000 |
| Construction of Multi-Purpose Building at Sitio Baring, Barangay Silum, Magdiwang, Romblon | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Bangon, Odiongan, Romblon | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Camili, Alcantara, Romblon | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Combot, San Jose, Romblon | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay Gabawan, Odiongan, Romblon | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Guintigiban, Corcuera, Romblon | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Santa Fe, Romblon | 45,000,000 |
| Construction of Multi-Purpose Building, Barangay Sampong, Concepcion, Romblon | 5,000,000 |
| Southern Mindoro District Engineering Office | 122,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Maasin, Bulalacao Oriental Mindoro | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Poblacion, Bulalacao Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Sagana, Bongabong, Oriental Mindoro (121.486218°,12.722329°) | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Don Pedro, Mansalay, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Guimbonan, Gloria, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Happy Valley, Roxas, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Luna, Bongabong, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Maujao, Bulalacao, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Panaytayan, Mansalay, Oriental Mindoro | 7,000,000 |
| Construction of Multi-Purpose Building at Barangay Poblacion, Bongabong, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Proper Tiguisan, Bansud, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Rosario, Pinamalayan, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Sabang, Pinamalayan, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Sagana, Bongabong, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay San Roque, Bulalacao, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Sta. Maria, Mansalay, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Tambong, Gloria, Oriental Mindoro | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Villa Pagasa, Bansud, Oriental Mindoro | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building at Barangay Waygan, Mansalay, Oriental Mindoro | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Bansud, Oriental Mindoro (121.457500°,12.863888°) | 20,000,000 |
| Region V | 1,219,000,000 |
| Albay 1st District Engineering Office | 34,000,000 |
| Construction of Multi-purpose Building (Covered Court) at Brgy. Cabangan, Tabaco City, Albay | 12,000,000 |
| Construction of Multi-purpose Building (Covered Court) at Brgy. Sta. Teresa, Malilipot, Albay | 15,000,000 |
| Rehabilitation/Improvement of Multi-purpose Building at Barangay Salvacion, Malilipot, Albay | 7,000,000 |
| Albay 2nd District Engineering Office | 138,500,000 |
| Construction (Completion) of Mariawa Building at Barangay Mariawa, Legazpi City, Albay | 7,500,000 |
| Construction of Material Recovery Facility at Barangay Tula-Tula, Legazpi City, Albay | 5,500,000 |
| Construction of Multi-Purpose Building (Covered Court) at Calabidongan, Camalig, Albay | 7,500,000 |
| Construction of Multi-Purpose Building (Covered Court) at Liguan, Rapu-Rapu, Albay | 7,500,000 |
| Construction of Multi-Purpose Building (Covered Court) at Peñaranda, Legazpi City, Albay | 7,500,000 |
| Construction of Multi-Purpose Building at Barangay 21, Legazpi City, Albay | 8,500,000 |
| Construction of Multi-Purpose Building at Barangay Mabinit, Legazpi City, Albay | 8,500,000 |
| Construction of Multi-Purpose Building at Barangay San Francisco, Legazpi City, Albay | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay San Roque, Daraga, Albay | 8,500,000 |
| Construction of Multi-Purpose Building at Barangay Tamaoyan, Legazpi City, Albay | 8,500,000 |
| Construction of Multi-Purpose Building at Barangay Taplacon, Camalig, Albay | 7,500,000 |
| Construction of Multi-Purpose Building(Covered Court) at Barangay 16, Legazpi City, Albay | 10,000,000 |
| Construction of Multi-Purpose Building(Covered Court) at Barangay 62, Legazpi City, Albay | 7,500,000 |
| Construction of Multi-Purpose Building(Covered Court) at Barangay Hulogan, Manito, Albay | 7,500,000 |
| Construction of Multi-Purpose Building(Evacuation Center) at Barangay Capantawan, Legazpi City, Albay | 8,000,000 |
| Construction of Multi-Purpose Building(Evacuation Center) of Barangay Malobago, Rapu-Rapu, Albay | 8,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Ems Barrio 1, Legazpi City, Albay | 7,500,000 |
| Rehabilitation of Multi-purpose Building (Malabog Covered Court) at Barangay Malabog, Daraga, Albay | 7,500,000 |
| Camarines Norte District Engineering Office | 45,000,000 |
| Construction (Completion) of Multi-purpose Building (Covered Court), Barangay Cabusay, Labo, Camarines Norte | 5,000,000 |
| Construction of Multi-purpose Building (Covered Court ), Barangay Bakiad, Labo, Camarines Norte | 5,000,000 |
| Construction of Multi-purpose Building (Covered Court) Barangay Mataque, Capalonga, Camarines Norte | 5,000,000 |
| Construction of Multi-purpose Building (Covered Court), Barangay Bagumbayan , Paracale, Camarines Norte | 5,000,000 |
| Construction of Multi-purpose Building (Covered Court), Barangay Kagtalaba, Santa Elena, Camarines Norte | 5,000,000 |
| Construction of Multi-purpose Building (Covered Court), Barangay Polungguitguit, Santa Elena, Camarines Norte | 5,000,000 |
| Construction of Multi-purpose Building , Barangay Dagang, Paracale, Camarines Norte | 5,000,000 |
| Construction of Multi-purpose Building, (Evacuation Center), Barangay Macogon, Labo, Camarines Norte | 5,000,000 |
| Construction of Multi-purpose Building, Barangay Malangcao-Basud, Labo, Camarines Norte | 5,000,000 |
| Camarines Sur 1st District Engineering Office | 97,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Sinuknipan II (Covered Court), Del Gallego, Camarines Sur | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Tagbac, Ragay, Camarines Sur (13.750147N, 122.819633E) | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Peñafrancia, Del Gallego, Camarines Sur | 12,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Tabion, Del Gallego, Camarines Sur | 12,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Pandan, Cabusao, Camarines Sur | 9,000,000 |
| Construction of Multi-Purpose Building, Barangay Binahan Upper, Ragay, Camarines Sur (13.821798N, 122.75726E) | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Kinalangan, Del Gallego, Camarines Sur | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Mangga, Sipocot, Camarines Sur | 12,000,000 |
| Construction of Multi-Purpose Building, Barangay Sta. Rita I, Del Gallego, Camarines Sur | 5,000,000 |
| Construction of Multi-Purpose Building, Cabusao, Camarines Sur | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Camarines Sur 2nd District Engineering Office | 40,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Antipolo, Minalabac, Camarines Sur (13.529994, 123.159102) | 20,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Mataoroc, Minalabac, Camarines Sur (13.5365, 123.245756) | 20,000,000 |
| Camarines Sur 3rd District Engineering Office | 105,000,000 |
| Construction of Multi-Purpose Building, Barangay Binanuaanan Grande, Calabanga, Camarines Sur | 10,000,000 |
| Construction of Multi-purpose Building, Barangay Cagsao, Calabanga, Camarines Sur | 10,000,000 |
| Construction of Multi-purpose Building, Barangay Dominorog, Calabanga, Camarines Sur | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Igualdad, Naga City, Camarines Sur | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay San Agustin, Pili, Camarines Sur | 10,000,000 |
| Construction of Multi-Purpose Building, Calabanga, Camarines Sur | 50,000,000 |
| Construction of Multi-purpose Hall in Barangay Binanuaanan Grande, Calabanga, Camarines Sur | 10,000,000 |
| Camarines Sur 4th District Engineering Office | 172,500,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Matacla, Goa, Camarines Sur | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Del Pilar, Garchitorena, Camarines Sur | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Agcata, Lagonoy, Camarines Sur | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion, Tigaon, Camarines Sur | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Soledad, San Jose, Camarines Sur | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Ayugao, Presentacion, Camarines Sur | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Liwacsa, Presentacion, Camarines Sur | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Lubas, Caramoan, Camarines Sur | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Matandang-Siruma, Siruma, Camarines Sur | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Poloan, Caramoan, Camarines Sur | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay San Isidro (North Coastal), Lagonoy, Camarines Sur | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Terogo, Caramoan, Camarines Sur | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Covered Court), Sitio Tongkig Barangay Banga, Tinambac, Camarines Sur | 5,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Butawanan, Siruma, Camarines Sur | 10,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Libod, Tigaon, Camarines Sur | 5,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Olag Pequeño, Tinambac, Camarines Sur | 10,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Pambuhan, Garchitorena, Camarines Sur | 5,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Pili-Centro, Caramoan, Camarines Sur | 5,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Sitio Pagsimbugan Barangay Mapid, Lagonoy, Camarines Sur | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Consocep, Tigaon, Camarines Sur | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Minoro, San Jose, Camarines Sur | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Nato, Sagñay, Camarines Sur | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Sipaco, Lagonoy, Camarines Sur | 7,000,000 |
| Construction of Two-Storey Multi-Purpose Building (Barangay Hall), Barangay Cabugao, Siruma, Camarines Sur | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court) with Bleachers, Barangay Sta. Cruz, San Jose, Camarines Sur | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Maangas, Presentacion, Camarines Sur | 6,500,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Telegrafo, San Jose, Camarines Sur | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Evacuation Center), Barangay San Pascual, Tinambac, Camarines Sur | 8,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay San Juan, San Jose, Camarines Sur | 7,000,000 |
| Camarines Sur 5th District Engineering Office | 75,000,000 |
| Construction of Multi-Purpose Building in Barangay Sta. Maria, Iriga City, Camarines Sur | 5,000,000 |
| Construction of Multi-purpose Building, Barangay Balaogan, Bula, Camarines Sur | 10,000,000 |
| Construction of Multi-purpose Building, Barangay San Roque, Iriga City, Camarines Sur | 50,000,000 |
| Construction of Multi-purpose Building, Barangay Tandaay, Nabua, Camarines Sur | 10,000,000 |
| Catanduanes District Engineering Office | 316,000,000 |
| Construction (Completion) of Evacuation Center at Sitio Tagbak, Barangay Quezon, Bagamanoc, Catanduanes | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building (Covered Court), Kilikilihan, San Miguel, Catanduanes | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Asgad, Manambrag(NHS) and Mayngaway, San Andres, Catanduanes | 5,500,000 |
| Construction (Completion) of Multi-purpose Building at Barangay Batalay, Ilawod and Cagraray (Sitio Barrio Site), Bato, Catanduanes | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Bigaa, Marcelo and Gogon Sirangan, Virac, Catanduanes | 6,500,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Sabangan , Tubli and Iyao, Caramoran, Catanduanes | 7,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Sagrada, Tinago, Soboc, Quirino and Roxas, Viga, Catanduanes | 11,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay San Andres, Guinobatan and Cabugao Bato, Catanduanes | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Wagdas, Salvacion and Tabugoc, Pandan, Catanduanes | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Calatagan Proper, Virac, Catanduanes | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Viga, Catanduanes | 15,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Tubli, Caramoran, Catanduanes | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Bagatabao, Bagamanoc, Catanduanes | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Balatohan, San Miguel, Catanduanes | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Sioron, Gigmoto, Catanduanes | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Hinipaan, Bagamanoc, Catanduanes | 5,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Katipunan, San Miguel, Catanduanes | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Libjo, Bato, Catanduanes | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Libod, Bato, Catanduanes | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Oga, Pandan, Catanduanes | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), San Vicente, Bagamanoc, Catanduanes | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Siay, San Miguel, Catanduanes | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Suchan, Bagamanoc, Catanduanes | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building , Mabini, Viga, Catanduanes | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Cobo, Pandan, Catanduanes | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Dugui San Vicente and Buyo, Virac, Catanduanes | 8,000,000 |
| Construction of Multi-Purpose Building at Barangay Inalmasinan and Hitoma, Caramoran,Catanduanes | 8,000,000 |
| Construction of Multi-Purpose Building at Barangay Macutal , Sta. Maria , Buenavista , Puraran , Baras ,Catanduanes | 13,000,000 |
| Construction of Multi-Purpose Building at Barangay Obi, Caramoran,Catanduanes | 7,000,000 |
| Construction of Multi-Purpose Building at Barangay Pananaogan, Bato, Catanduanes | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Paniquihan and Benticayan, Baras, Catanduanes | 6,000,000 |
| Construction of Multi-Purpose Building at Barangay Panuto and San Rafael (Bogtong), Pandan, Catanduanes | 7,000,000 |
| Construction of Multi-Purpose Building at Barangay Poblacion and Bugao, Bagamanoc,Catanduanes | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay San Andres (Dinungsuran) and Marambong, Pandan, Catanduanes | 8,000,000 |
| Construction of Multi-Purpose Building at Barangay San Pedro, Bato, Catanduanes | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Sto. Santiago and Tibo, Panganiban, Catanduanes | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Tilis, Tamburan and Carorian, Bato, Catanduanes | 8,000,000 |
| Construction of Multi-Purpose Building at Barangay Tokio, Pandan, Catanduanes | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Wagdas, Barihay and Tibang, San Andres, Catanduanes | 10,500,000 |
| Construction of Multi-Purpose Building in the Municipality of Virac, Catanduanes | 50,000,000 |
| Construction of Multi-Purpose Building, Barangay Rizal, Viga, Catanduanes | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Tariwara, Pandan, Catanduanes | 5,000,000 |
| Sorsogon 2nd District Engineering Office | 196,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) at Barangay MH Del Pilar, Bulan, Sorsogon | 7,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) at Barangay San Ramon, Bulan, Sorsogon | 7,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) at Barangay San Vicente, Bulan, Sorsogon | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Bagacay, Barcelona, Sorsogon | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Covered Court) at Barangay Buenavista, Gubat, Sorsogon | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Cagang, Barcelona, Sorsogon | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Cogon, Juban, Sorsogon | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Macauwayan, Irosin, Sorsogon | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Ogao, Gubat, Sorsogon | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Olandia, Barcelona, Sorsogon | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Paco, Gubat, Sorsogon | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Salvacion, Bulusan, Sorsogon | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay San Bernardo, Bulusan, Sorsogon | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay San Ignacio, Gubat, Sorsogon | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Sta. Ana, Gubat, Sorsogon | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Barangay Tagdon, Barcelona, Sorsogon | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Paghaluban, Barcelona, Sorsogon | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Santo Niño (Barangay IV Poblacion), Sta. Magdalena, Sorsogon | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Tughan, Juban, Sorsogon | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Villareal, Gubat, Sorsogon | 10,000,000 |
| Construction of Multi-Purpose Building (Kuroshio Project) at Poblacion Norte, Barcelona, Sorsogon | 5,000,000 |
| Region VI | 1,549,900,000 |
| Aklan District Engineering Office | 216,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Gym), Barangay Poblacion, Banga, Aklan | 20,500,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Albasan, Numancia, Aklan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Bliss Site, Cawayan, New Washington, Aklan | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building, Covered Court / Evacuation Center, Barangay Lapnag, Banga, Aklan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center at Barangay Bakhaw Sur, Kalibo, Aklan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center at Barangay Casit-an, Libacao, Aklan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center at Barangay Fatima, New Washington, Aklan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center at Barangay Loctuga, Libacao, Aklan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center at Barangay Magugba, Libacao, Aklan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center at BLISS site, Barangay Poblacion, Kalibo, Aklan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center at Proper 1, Barangay Tambak, New Washington, Aklan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center with Drainage System at Barangay Tigayon, Kalibo, Aklan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center, Barangay Lupo, Altavas, Aklan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center, Barangay Quinasay-an, Altavas, Aklan | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center, Sitio Sentro, Barangay Puis, New Washington, Aklan | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Gym), Camp Major Jesus M. Jizmundo, Barangay Libas, Banga, Aklan | 10,500,000 |
| Construction of Multi-Purpose Building, Barangay Agbalogo, Makato, Aklan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Caticlan, Malay, Aklan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Dongon West, Numancia, Aklan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Laguinbanua, Ibajay, Aklan | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay Motag, Malay, Aklan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Tul-Ang, Ibajay, Aklan | 5,000,000 |
| Construction of Multi-Purpose Building, Covered Court/ Evacuation Center at Barangay Catabana, Madalag, Aklan | 5,000,000 |
| Construction of Multi-Purpose Building, Covered Court/ Evacuation Center at Barangay Logohon, Madalag, Aklan | 5,000,000 |
| Construction of Multi-Purpose Building, Covered Court/ Evacuation Center at Barangay Panipiason, Madalag, Aklan | 5,000,000 |
| Construction of Multi-Purpose Building, Covered Court/ Evacuation Center at Sitio Bonghoe, Barangay Torralba, Banga, Aklan | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Covered Court/ Evacuation Center with SK Office & VAWC Office, Barangay Tabayon, Banga, Aklan | 5,000,000 |
| Construction of Multi-Purpose Building, Covered Court/ Evacuation Center, Barangay Cabangila, Altavas, Aklan | 5,000,000 |
| Capiz 1st District Engineering Office | 124,000,000 |
| Construction of Multi-Purpose Building (MDRRMO Office), Panay, Capiz | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Agkilo, Panitan, Capiz | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Alasaging, Maayon, Capiz | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Banate, Pontevedra, Capiz | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Gabuc, Pontevedra, Capiz | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Guinbialan, Maayon, Capiz | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Maalan, Maayon, Capiz | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Manayupit, Maayon, Capiz | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Mongpong, Roxas City, Capiz | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Palaguian, Maayon, Capiz | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay San Pedro, Pilar, Capiz | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Tabuc Sur, Panitan, Capiz | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Tabuc, Pontevedra, Capiz | 7,000,000 |
| Construction of Multi-Purpose Facilities, Pilar, Capiz | 30,000,000 |
| Capiz 2nd District Engineering Office | 69,550,000 |
| Construction of Multi-Purpose Building (Anti-Cybercrime Building), Barangay Poblacion Norte, Sigma, Capiz | 7,550,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Ongol Ilawod, Dumarao, Capiz | 5,000,000 |
| Construction of Multi-Purpose Building (Healthcare), Barangay Balat-an, Mambusao, Capiz | 5,000,000 |
| Construction of Multi-Purpose Building (LTO), Barangay Poblacion, Dumalag, Capiz | 12,000,000 |
| Construction of Multi-Purpose Building, Barangay Aganan, Dao, Capiz | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Caridad, Jamindan, Capiz | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Malapad, Cogon, Sigma, Capiz | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Nasunogan, Dao, Capiz | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion Norte, Sigma, Capiz | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion Sur, Sigma, Capiz | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Sta. Rita, Dumalag, Capiz | 5,000,000 |
| Guimaras District Engineering Office | 45,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Capitol Grounds, San Miguel, Jordan, Guimaras | 25,000,000 |
| Construction of Multi-Purpose Building, Municipal Grounds, Barangay Cabano, San Lorenzo, Guimaras | 10,000,000 |
| Construction of Multi-Purpose Building, Municipal Grounds, Barangay Dasal, Sibunag, Guimaras | 10,000,000 |
| Iloilo 1st District Engineering Office | 232,500,000 |
| Construction (Completion) of Multi-Purpose Building, San Joaquin, Iloilo | 6,500,000 |
| Construction of Multi-Purpose Building, Barangay Alupidian, Tigbauan, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Baguingin, Tigbauan, Iloilo | 9,000,000 |
| Construction of Multi-Purpose Building, Barangay Banbanan, Miagao, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Barasan, Igbaras, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Bugasongan, Tigbauan, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Bugnay, Igbaras, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Caboloan Norte, Oton, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Dawog, Miagao, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Guisian, Tigbauan, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Igbaje, San Joaquin, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Igsoligue, Miagao, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Igtuba, Miagao, Iloilo | 9,000,000 |
| Construction of Multi-Purpose Building, Barangay Igtuble, Tubungan, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay La Consolacion, Miagao, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Lacadon, Miagao, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Lubacan, Guimbal, Iloilo | 9,000,000 |
| Construction of Multi-Purpose Building, Barangay Lumangan, Miagao, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Mabini Norte, San Joaquin, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Manhara, San Joaquin, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Mantangon, Igbaras, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Nam-o Sur, Miagao, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Palaca, Miagao, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Santiago, San Joaquin, Iloilo | 9,000,000 |
| Construction of Multi-Purpose Building, Barangay Tiniente Benito, Tubungan, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Indag-an, Miagao, Iloilo | 9,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Sitio Manue, Barangay, Tagbac Sur, Oton, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Building, Sitio Nasuli, Napnapan Norte, Tigbauan, Iloilo | 8,000,000 |
| Construction of Multi-Purpose Hall, Barangay Linobayan, Tigbauan, Iloilo | 5,000,000 |
| Iloilo 2nd District Engineering Office | 152,500,000 |
| Construction (Completion) of Multi-Purpose Building Facility, Barangay Poblacion Ilaya, San Enrique, Iloilo | 15,500,000 |
| Construction (Completion) of Multi-Purpose Building Facility, BarangayPoblacion, Dueñas, Iloilo | 10,500,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Buenaflor Embarkadero, Dumangas, Iloilo, 10.819806, 122.712086 | 11,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Cabunga, City of Passi, Iloilo | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Capuling, Dueñas, Iloilo ,11.059806 ,122.617673 | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Anilao, Iloilo | 30,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Banate, Iloilo, 11.002222,122.821944 | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Tipolo, Dueñas, Iloilo | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Dueñas, Iloilo, 11.065588,122.617169 | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion Ilaya, San Enrique,Iloilo | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Banate, Iloilo | 25,500,000 |
| Construction of Multi-Purpose Building, San Enrique, Iloilo | 10,000,000 |
| Iloilo 3rd District Engineering Office | 120,750,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Gym), Barangay Poblacion, Concepcion, Iloilo | 5,750,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Gym), Barangay Poblacion, San Dionisio, Iloilo | 10,500,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Gym), Town Proper, Carles, Iloilo | 22,250,000 |
| Construction (Completion) of Multi-Purpose Building (Evacuation Center), Barangay Poblacion, Lemery, Iloilo | 12,250,000 |
| Construction (Completion) of Multi-Purpose Building, Municipal Hall, Barangay Poblacion, San Dionisio, Iloilo | 15,000,000 |
| Construction (Completion) of Multi-Purpose Building, NISU, Barangay Anoring, Sara, Iloilo | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building, Sitio Cagay, Barangay Rizal, Barotac Viejo, Iloilo | 5,000,000 |
| Iloilo 4th District Engineering Office | 264,100,000 |
| Construction of Multi-Purpose Building, Balabago, Alimodian, Iloilo | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay 1, San Miguel, Iloilo | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay 11, San Miguel, Iloilo | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay 16, San Miguel, Iloilo | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Avanzada, Leon, Iloilo | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Bayag Sur, Leon, Iloilo | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Bololacao, New Lucena, Iloilo | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Cabilauan, New Lucena, Iloilo | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Cabugao Sur, Santa Barbara, Iloilo | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Cagamutan Norte, Leganes, Iloilo | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay Cagay, Leon, Iloilo | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Conaynay, Santa Barbara, Iloilo | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Guinobatan, Leganes, Iloilo | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Inagdangan Sur, Zarraga, Iloilo | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Magancina, Santa Barbara, Iloilo | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Malamboy Bondolan, Alimodian, Iloilo | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Odong-Odong, Leon, Iloilo | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Alimodian, Iloilo | 20,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Leon, Iloilo | 30,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, San Miguel, Iloilo | 20,500,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Santa Barbara, Iloilo | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Zarraga, Iloilo | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Zarraga, Iloilo (10.823217, 122.609097) | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Purok II, Pavia, Iloilo | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay San Jose, San Miguel, Iloilo | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Tugas, Santa Barbara, Iloilo | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Wari Wari, New Lucena, Iloilo | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Sitio Lanag, Barangay Buhay, Alimodian, Iloilo | 5,000,000 |
| Construction of Multi-Purpose Building, Sitio Samlague, Sto. Angel, San Miguel, Iloilo | 5,000,000 |
| Construction of Multi-Purpose Building, Zarraga, Iloilo (10.823044, 122.609778) | 5,500,000 |
| Rehabilitation of Multi-Purpose Building (Gym), Barangay Pal-agon, Pavia, Iloilo | 5,100,000 |
| Iloilo 6th District Engineering Office | 60,500,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Alibunan, Calinog, Iloilo | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Canawillian, Janiuay, Iloilo | 5,000,000 |
| Construction (Completion) of Multi-Purpose Facility, Maasin Watershed Eco Trail, Maasin, Iloilo (10.980912, 122.408972) | 25,000,000 |
| Construction of Multi-Purpose Building Facility, Barangay Cabalabaguan, Mina, Iloilo | 20,500,000 |
| Iloilo City District Engineering Office | 265,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Camalig, Jaro, Iloilo City, Iloilo | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Rizal Pala-Pala I, Iloilo City, Iloilo | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Rizal Pala-Pala II, Iloilo City, Iloilo | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court/ Evacuation Center), Barangay Mabilo, New Washinton, Aklan | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Burgos Mabini, Lapaz, Iloilo City, Iloilo | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Navais, Mandurriao, Iloilo City, Iloilo | 20,000,000 |
| Construction of Multi-Purpose Building/ Evacuation Center, Barangay Bo Obrero, Lapuz, Iloilo City, Iloilo, Iloilo | 40,000,000 |
| Construction of Multi-Purpose Building/ Evacuation Center, Barangay Mcarthur, lapaz, Iloilo City, Iloilo | 40,000,000 |
| Construction of Multi-Purpose Building/ Evacuation Center, Barangay San Juan Molo, Iloilo City, Iloilo | 40,000,000 |
| Construction of Multi-Purpose Building/ Evacuation Center, Barangay Tanza Baybay, Iloilo City, Iloilo | 30,000,000 |
| Construction of Multi-Purpose Building/ Evacuation Center, Barangay West Timawa, City Proper, Iloilo City, Iloilo | 40,000,000 |
| Rehabilitation of LTO Building, Iloilo City, Iloilo (10.738375, 122.561720) | 20,000,000 |
| Negros Island Region | 964,300,000 |
| Bacolod City District Engineering Office | 400,000,000 |
| Construction of Multi-Purpose Building (Activity Center), Barangay Singcang-Airport, Bacolod City | 25,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Completion) at DPWH-Bacolod City DEO Compound, Bacolod City | 8,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Alangilan, Bacolod City | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Cabug, Bacolod City | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Estefania, Bacolod City | 8,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Taculing, Bacolod City | 5,000,000 |
| Construction of Multi-Purpose Building (DRRMO) in Barangay Taculing, Bacolod City, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay 12, Bacolod City, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Alangilan, Bacolod City, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Banago, Bacolod City, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Cabug, Bacolod City, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Estefania, Bacolod City, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Handumanan, Bacolod City, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Taculing (BCPO), Bacolod City, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Tangub, Bacolod City, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Villamonte, Bacolod City, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay 12, Bacolod City | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay 28, Bacolod City | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay 40, Bacolod City | 20,000,000 |
| Construction of Multi-Purpose Building, Barangay Alijis, Bacolod City | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Handumanan, Bacolod City | 30,000,000 |
| Construction of Multi-Purpose Building, Barangay Punta TayTay, Bacolod City | 30,000,000 |
| Construction of Multi-Purpose Building, Barangay Singcang-Airport, Bacolod City | 25,000,000 |
| Construction of Multi-Purpose Building, Barangay Villamonte, Bacolod City | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Purok Henrietta, Barangay Singcang-Airport, Bacolod City, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building, Purok Kapalaran, Barangay Singcang, Bacolod City | 20,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay 1, Bacolod, City | 15,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay 14, Bacolod City | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay 2, Bacolod City | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay 29, Bacolod City | 10,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay 3, Bacolod City | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay 35, Bacolod City | 6,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay 39, Bacolod City | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Alangilan, Bacolod City | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Granada, Bacolod City | 20,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Mandalagan, Bacolod City | 10,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Villamonte, Bacolod City | 15,000,000 |
| Rehabilitation of Multi-Purpose Building, Purok Kamote Kahoy, Barangay 4, Bacolod City | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Purok Magsaysay, Barangay 14, Bacolod City | 5,000,000 |
| Negros Occidental 1st District Engineering Office | 143,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay II, Municipality of Manapla, Negros Occidental | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Mabini, Cadiz City, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Zone I, Cadiz City, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building (VAWC, PWD, Senior Citizen, SK) Barangay V.F. Gustilo, Cadiz City, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building at Daan Banwa E.S. Victorias City, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building at Victorias E.S., Barangay 4, Victorias City, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay 1, E.B. Magalona, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Chambery, Manapla, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Eustaquio Lopez, Silay, Negros Occidental | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building in Barangay Luna, Cadiz, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Zone III, Murcia, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Alacaygan, EB Magalona, Negros Occidental | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Bato, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Cabatangan, Talisay City, Negros Occidental | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Caduha-an, Cadiz City, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay I-A, Municipality of Manapla, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Lopez Jaena, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Maquiling, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion II, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Taba-ao, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Tomongtong, EB Magalona, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Zone 6, Cadiz City, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building, Purok Santan, Barangay General Luna, Sagay City, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building, Sitio Hiyang-Hiyang, Barangay Celestino Villacin, Cadiz City, Negros Occidental | 5,000,000 |
| Negros Occidental 2nd District Engineering Office | 30,000,000 |
| Construction of Multi-Purpose Building in Barangay 4, Isabela, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay III, Hinigaran, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Robles, La Castellana, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay San Pedro, Binalbagan, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Talaban, Himamaylan City, Negros Occidental | 6,000,000 |
| Negros Occidental 3rd District Engineering Office | 95,000,000 |
| Construction (Completion) of Multi-Purpose Building in Barangay 1, Hinoba-an, Negros Occidental | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building, Barangay 1, Hinoba-an, Negros Occidental | 30,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay 1, Ilog, Negros Occidental | 30,000,000 |
| Construction of Multi-Purpose Building in Barangay 3, Sipalay, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Galicia, Ilog, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Poblacion East, Candoni, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Talubangi, Kabankalan, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay 8, Kabankalan, Negros Occidental | 5,000,000 |
| Negros Occidental 4th District Engineering Office | 74,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Palaka, Municipality of Valladolid, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Batuan, La Carlota City, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Batuan, Municipality of Valladolid, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Don Jorge L. Araneta, Bago City, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Malingin, Bago City, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay San Juan, Municipality of Pontevedra, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Tibsoc, Municipality of San Enrique, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Yubo, La Carlota City, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Zamora, Municipality of Pontevedra, Negros Occidental | 5,000,000 |
| Construction of Multi-Purpose Building in Barangay 2, La Carlota, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Bacong-Montilla, Bago City, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Poblacion, San Enrique, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Poblacion, Valladolid, Negros Occidental | 6,000,000 |
| Rehabilitation (Completion) of Multi-Purpose Building at Barangay Dulao, Bago City, Negros Occidental | 5,000,000 |
| Negros Occidental 5th District Engineering Office | 18,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building in Barangay Igmaya-an, Salvador Benedicto, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay III, San Carlos City, Negros Occidental | 6,000,000 |
| Construction of Multi-Purpose Building in Barangay Minapasuk, Calatrava, Negros Occidental | 6,000,000 |
| Negros Oriental 1st District Engineering Office | 61,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Bacong, Tayasan, Negros Oriental | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Upper Pinocawan, Vallehermoso, Negros Oriental | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Purok Everlasting A, Barangay Malaiba, Canlaon City, Negros Oriental | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Purok Galuvilla, Barangay Pula, Canlaon City, Negros Oriental | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Purok Yellow Tops, Barangay Panubigan, Canlaon City, Negros Oriental | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Sitio Bonbon, Barangay Binalbagan, Canlaon City, Negros Oriental | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Sitio Ledesma, Barangay Pula Canlaon City, Negros Oriental | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Sitio Malapay, Barangay Bagawines, Vallehermoso, Negros Oriental | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Sitio Palaming, Barangay Binalbagan, Canlaon City, Negros Oriental | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Sitio Upper, Barangay Don E Villegas, Vallehermoso, Negros Oriental | 5,000,000 |
| Construction of Multi-Purpose Building in Barangay Puan, Vallehermoso, Negros Oriental | 6,000,000 |
| Construction of Multi-Purpose Building, Galvan Area, Barangay Budlasan, Canlaon City, Negros Oriental | 5,000,000 |
| Negros Oriental 2nd District Engineering Office | 46,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Canggohob, Mabinay, Negros Oriental | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Calabnugan, Sibulan, Negros Oriental | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Magatas, Sibulan, Negros Oriental | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Obogon, Tanjay City, Negros Oriental | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Taclobo, Dumaguete City, Negros Oriental | 20,000,000 |
| Construction of Multi-Purpose Building, Barangay Tara, Mabinay, Negros Oriental | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Negros Oriental 3rd District Engineering Office | 45,000,000 |
| Construction of Multi-Purpose Building, Barangay Jawa, Valencia, Negros Oriental | 20,000,000 |
| Construction of Multi-Purpose Building, Barangay Malongcay Dacu, Dauin, Negros Oriental | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay San Francisco, Santa Catalina, Negros Oriental | 15,000,000 |
| Siquijor District Engineering Office | 52,300,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Basac, Larena, Siquijor | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Bogo, Maria, Siquijor | 5,500,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Cabal-asan, Maria, Siquijor | 5,500,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Can-asagan, San Juan, Siquijor | 5,300,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Candaping A, Maria, Siquijor | 5,500,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Ibabao, Siquijor, Siquijor | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Panlautan, Siquijor, Siquijor | 5,500,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Norte, Maria, Siquijor | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Sandugan, Larena, Siquijor | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Tambisan, Siquijor, Siquijor | 5,000,000 |
| Region VII | 789,000,000 |
| Bohol 1st District Engineering Office | 25,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Abucayan Norte, Calape, Bohol | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Madangog, Calape, Bohol | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Nagtuang, Loon, Bohol | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Totolan, Dauis, Bohol | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Binogawan, Calape, Bohol | 5,000,000 |
| Bohol 2nd District Engineering Office | 15,000,000 |
| Construction/Improvement of Multi-Purpose Building at Barangay Merryland, Buenavista, Bohol | 15,000,000 |
| Cebu 1st District Engineering Office | 65,000,000 |
| Construction (Completion) of Multi-Purpose Building, Pitalo, San Fernando, Cebu | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building, Tunghaan, Minglanilla, Cebu | 5,000,000 |
| Construction of Multi-Purpose Building - Infirmary, Poblacion, Sibonga, Cebu | 25,000,000 |
| Construction of Multi-Purpose Building - Minglanilla, Poblacion Ward I, Minglanilla, Cebu | 25,000,000 |
| Cebu 2nd District Engineering Office | 140,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Samboan, Cebu | 30,000,000 |
| Construction of Multi-Purpose Building, Barangay Anajao, Argao, Cebu | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Boljoon, Cebu | 30,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Oslob, Cebu | 50,000,000 |
| Construction of Multi-Purpose Building, Barangay Ubaub, Argao, Cebu | 5,000,000 |
| Construction of Multi-Purpose Building, Sitio Nonok, Barangay Daanglungsod, Alcoy, Cebu | 5,000,000 |
| Construction of Multi-Purpose Building/Facilities, Sitio Kanlahing, Barangay Nug-as, Alcoy, Cebu | 15,000,000 |
| Cebu 5th District Engineering Office | 30,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Mercedes, Poro, Cebu | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Basak, Compostela, Cebu | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Esperanza, Poro, Cebu | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Macaas, Catmon, Cebu | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Northern Poblacion, San Francisco, Cebu | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Puertobello, Tudela, Cebu | 5,000,000 |
| Cebu 6th District Engineering Office | 155,000,000 |
| Construction of Evacuation Center at Barangay Pajo, Lapu-Lapu City, Cebu | 15,000,000 |
| Construction of Evacuation Center at Barangay Punta Engaño, Lapu-Lapu City, Cebu | 15,000,000 |
| Construction of Evacuation Center at Brgy. Marigondon, Lapu-Lapu City, Cebu | 15,000,000 |
| Construction of Multi-Purpose Buiding at Barangay Gun-ob, Lapu-Lapu City, Cebu | 30,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Sitio Mahayahay, Barangay Bankal, Lapu-Lapu City, Cebu | 20,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center) at Timpolok, Barangay Babag, Lapu-Lapu City | 6,000,000 |
| Construction of Multi-Purpose Building at Barangay Canduman, Mandaue City, Cebu | 15,000,000 |
| Construction of Multi-Purpose Building at Pakpakan, Barangay Basak, Lapu-Lapu City, Cebu | 39,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Cebu 7th District Engineering Office | 259,000,000 |
| Construction of Malabuyoc Multipurpose Building at Brgy. Poblacion Dos, Malabuyoc, Cebu | 50,000,000 |
| Construction of Malabuyoc Multi-Purpose Building, Malabuyoc, Cebu | 50,000,000 |
| Construction of Moalboal Multi-Purpose Building, Moalboal, Cebu | 50,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Sitio Banahaw, Barangay Valencia, Alegria, Cebu | 7,000,000 |
| Construction of Multi-Purpose Building at Barangay Kanyuko, Dumanjug, Cebu | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Candabong, Dumanjug, Cebu | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Lawaan, Dumanjug, Cebu | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Mangaco, Ginatilan, Cebu | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Palanas, Ginatilan, Cebu | 7,000,000 |
| Construction of Multi-Purpose Building at Sitio Mini, Barangay Poblacion, Ginatilan, Cebu | 25,000,000 |
| Construction of Multi-Purpose Building, Barangay Santa Filomena, Alegria, Cebu | 5,000,000 |
| Improvement of Ginatilan Mutipurpose Building at Barangay Poblacion, Ginatilan, Cebu | 25,000,000 |
| Improvement of Moalboal Multi-Purpose Building at Barangay Poblacion West, Moalboal, Cebu | 20,000,000 |
| Cebu City District Engineering Office | 100,000,000 |
| Construction of Multi- Purpose Building, Barangay Cogon Pardo, Cebu City, Cebu | 50,000,000 |
| Construction of Multi- Purpose Building, Barangay Guadalupe, Cebu City, Cebu | 50,000,000 |
| Region VIII | 1,271,576,000 |
| Biliran District Engineering Office | 196,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Poblacion, Kawayan, Biliran (124.357710°, 11.677362°) | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Cultural Center), Barangay Ermita, Maripipi, Biliran (124.343823°, 11.771111°) | 8,000,000 |
| Construction of Multi-Purpose Building - Provincial Capitol, Barangay Calumpang, Naval, Biliran (124.409201°, 11.566649°) | 50,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Balite, Kawayan, Biliran (124.362540°, 11.679917°) | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Bariis, Caibiran, Biliran (124.597752°, 11.556480°) | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Baso, Cabucgayan, Biliran (124.597510°, 11.488663°) | 10,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Bunga, Cabucgayan, Biliran (124.588080°, 11.481247°) | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Covered Court), Barangay Acaban, Culaba, Biliran (124.501334°, 11.688641°) | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Bilwang, Kawayan, Biliran (124.398290°, 11.699000°) | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Jamorawon, Almeria, Biliran (124.384827°, 11.605187°) | 9,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Masagongsong, Kawayan, Biliran (124.358756°, 11.661647°) | 12,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Sitio Lomboy, Barangay Calumpang, Naval, Biliran (124.414479°, 11.571779°) | 8,000,000 |
| Construction of Multi-Purpose Building (Maintenance Facility), Barangay Balacson, Kawayan, Biliran (124.347195°, 11.670850°) | 8,000,000 |
| Construction of Multi-Purpose Building (Military Facility), Sitio Kobe, Barangay Lucsoon, Naval, Biliran (124.427771°, 11.574342°) | 10,000,000 |
| Construction of Multi-Purpose Building (Storage Facility), Barangay Calumpang, Naval, Biliran (124.410214°, 11.564484°) | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay Sto. Rosario, Naval, Biliran (124.391613°, 11.560757°) | 24,000,000 |
| Eastern Samar District Engineering Office | 55,000,000 |
| Construction (Completion) of Multi-Purpose Building (Typhoon Engineering) at Borongan Campus, City of Borongan, Eastern Samar | 25,000,000 |
| Construction of Multi Purpose Building (Barangay Hall), Barangay San Rafael, Taft, Eastern Samar, 11.828975, 125.276596 | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay 4, Taft, Eastern Samar, 11.90179478, 125.42048597 | 25,000,000 |
| Leyte 2nd District Engineering Office | 325,800,000 |
| Completion of Multi-Purpose Building (Barangay Hall), Barangay Limburan, Burauen, Leyte (10.934025, 124.884728) | 5,000,000 |
| Completion of Multi-Purpose Building (Covered Court), Barangay Mag-Aso, Jaro, Leyte (11.221369, 124.745542) | 6,500,000 |
| Completion of Multi-Purpose Building (Covered Court), Macarthur, Leyte (10.834519, 124.997769) | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building (Agrifishery Building), Barangay Macabug, Ormoc City, Leyte (10.95255, 124.65320) | 10,000,000 |
| Construction of Concrete Road Sta. 0+000 - Sta. 1+150, Barangay Monte Alegre, Isabel, Leyte | 20,000,000 |
| Construction of Concrete Road, Sta. 0+130 - Sta. 1+630, Barangay Liberty, Ormoc City, Leyte | 50,000,000 |
| Construction of Concrete Road, Sta. 2+500 - Sta. 3+100, Sitio Macalpe, Barangay Cangag, Isabel, Leyte | 10,000,000 |
| Construction of Evacuation Center, Barangay San Ignacio, Kananga, Leyte (11.121075, 124.61512) | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Evacuation Center, Brgy. Duka, Barugo, Leyte ( 11.35416667 , 124.7868111 ) | 14,300,000 |
| Construction of Multi-Purpose Building & facilities, Sitio Pungkay, Barangay Patag, Ormoc City, Leyte (11.042047, 124.654852) | 50,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay 3, Jaro, Leyte (11.191153, 124.778981) | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Badiang, Jaro, Leyte (11.139775, 124.8128) | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Batug, Jaro, Leyte (11.169714, 124.826311) | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Bias Zabala, Jaro, Leyte (11.147578, 124.774636) | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Hapunan, Burauen, Leyte (10.906289, 124.868892) | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay La Paz, Jaro, Leyte (11.145194, 124.842364) | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Palanog, Jaro, Leyte (11.134433, 124.83265) | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Pange, Jaro, Leyte (11.163228, 124.817258) | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Rizal, La Paz, Leyte (10.9157, 124.9404) | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Sagkahan, Jaro, Leyte (11.182853, 124.810772) | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Tinambacan, Jaro, Leyte (11.171042, 124.75645) | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Daro, Jaro, Leyte (11.178467, 124.750531) | 10,000,000 |
| Construction of Road Slope Protection Structure, Barangay Alta Vista, Ormoc City, Leyte | 20,000,000 |
| Leyte 3rd District Engineering Office | 85,000,000 |
| Construction of Multi Purpose Building (Barangay Hall), Barangay Bachao, Leyte, Leyte (11.447690, 124.484249) | 5,000,000 |
| Construction of Multi Purpose Building (Barangay Hall), Barangay Ugbon, Leyte. Leyte (11.308596, 124.526586) | 5,000,000 |
| Construction of Multi Purpose Building (Covered Court), Barangay Bunacan, Calubian, Leyte (11.486508, 124.343225) | 5,000,000 |
| Construction of Multi Purpose Building (Covered Court), Barangay Tag-Abaca, Leyte, Leyte (11.258775, 124.500901) | 5,000,000 |
| Construction of Multipurpose Building (Barangay Hall), Barangay Enage, Calubian, Leyte (11.517503, 124.351312) | 5,000,000 |
| Construction of Multipurpose Building (Barangay Hall), Barangay Igang, Calubian, Leyte (11.399909, 124.420347) | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multipurpose Building (Covered Court), Barangay Crossing, San Isidro, Leyte (11.403761, 124.355306) | 5,000,000 |
| Construction of Multipurpose Building (Covered Court), Barangay Malobago, Calubian, Leyte (11.437144, 124.402747) | 5,000,000 |
| Construction of Multipurpose Building (Covered Court), Barangay Poblacion Del Norte, Villaba, Leyte (11.21337, 124.39106) | 10,000,000 |
| Construction of Multipurpose Building (Covered Court), Barangay Poblacion Del Sur, Viilaba, Leyte (11.21067, 124.38970) | 10,000,000 |
| Construction of Multipurpose Building (Covered Court), Barangay Taglawigan, San Isidro, Leyte (11.488479, 124.298792) | 5,000,000 |
| Construction of Multipurpose Building (Covered Court), Barangay Veloso, Calubian, Leyte (11.453590, 124.423760) | 5,000,000 |
| Construction of Multipurpose Building, Barangay Hinabuyan, Villaba, Leyte (11.23887, 124.40451) | 15,000,000 |
| Leyte 4th District Engineering Office | 10,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Tubod, Isabel, Leyte (10.876756, 124.475336) | 10,000,000 |
| Leyte 5th District Engineering Office | 135,000,000 |
| Construction of Multi-Purpose Building (Barangay Covered Court), Barangay Anibongon, Abuyog, Leyte (10.610617, 125.052617) | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Covered Court), Barangay Magsuganao, Mahaplag, Leyte (10.662135,124.919529) | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Covered Court), Barangay Owak, Hilongos, Leyte (10.399528, 124.73314) | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Covered Court), Barangay Pagsang-an, Abuyog, Leyte (10.706927, 124.988977) | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Covered Court), Barangay San Roque, Hilongos, Leyte (10.362679, 124.769838) | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Covered Court), Barangay Talisay, Hilongos, Leyte (10.36017, 124.77799) | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Covered Court), Barangay Tuguipa, Hilongos, Leyte (10.366466, 124.817160) | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Covered Court), Barangay Zaragoza, Matalom, Leyte (10.30082, 124.79142) | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Evacuation Center), Barangay Mapgap, Baybay City, Leyte (10.610795,124.860737) | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Gymnasium), Barangay Zacarito, Baybay City, Leyte (10.612948,124.896072) | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Cahagnaan, Matalom, Leyte (10.206508, 124.767789) | 5,000,000 |
| Construction of Multi-Purpose Building (Multi-Purpose Hall), Barangay San Juan, Mahaplag, Leyte (10.546652,124.918278) | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (New Barangay Covered Court), Barangay Kang-iras, Hilongos, Leyte (10.371597,124.802096) | 5,000,000 |
| Construction of Multi-Purpose Building (Tourist Center), Barangay Inayupan, Javier, Leyte (10.783900, 124.973339) | 25,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Mahaplag, Leyte (10.605810, 124.963979) | 15,000,000 |
| Construction of Multi-Purpose Building, Barangay Taglibas Imelda (Barangay Covered Court), Matalom, Leyte (10.29403, 124.81362) | 5,000,000 |
| Construction of Multi-Purpose Building, Baybay City, Leyte (10.675250, 124.796548) | 25,000,000 |
| Northern Samar 1st District Engineering Office | 225,209,000 |
| Construction (Completion) of Multipurpose Building (Covered Court) Barangay Magsaysay, Bobon, Northern Samar | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (New Municipal Building), Victoria, Northern Samar (12.447525, 124.313751) | 25,000,000 |
| Construction of Evacuation Center, Brgy Enriquita, Lavezares, Northern Samar ( 12.21694444 , 124.40055556 ) | 13,256,000 |
| Construction of Evacuation Center, Brgy. San Isidro,Bobon, Northern Samar ( 12.50227778 , 124.53916667 ) | 13,953,000 |
| Construction of Multipurpose Building (Covered Court), Barangay Bani, Lavezares, Northern Samar | 12,000,000 |
| Construction of Multipurpose Building (Covered Court), Barangay Bonifacio, Allen, Northern Samar | 10,000,000 |
| Construction of Multipurpose Building (Covered Court), Barangay Henaronagan, Lope de Vega, Northern Samar | 12,000,000 |
| Construction of Multipurpose Building (Covered Court), Barangay Kinaguitman, Allen, Northern Samar | 10,000,000 |
| Construction of Multipurpose Building (Covered Court), Barangay Lagundi, Allen Northern Samar | 10,000,000 |
| Construction of Multipurpose Building (Covered Court), Barangay Libas, Lavezares, Northern Samar | 10,000,000 |
| Construction of Multipurpose Building (Covered Court), Barangay Molave, Catarman, Northern Samar | 10,000,000 |
| Construction of Multipurpose Building (Covered Court), Barangay Mongolbongol,San Vicente, Northern Samar | 11,500,000 |
| Construction of Multipurpose Building (Covered Court), Barangay Punta, San Vicente, Northern Samar | 11,500,000 |
| Construction of Multipurpose Building (Covered Court), Barangay Tinowaran, Catarman, Northern Samar | 11,000,000 |
| Construction of Multipurpose Building (Covered Court), Barangay Villahermosa, Lavezares, Northern Samar | 5,000,000 |
| Construction of Multipurpose Building (Covered Court), Barangay Vinisitahan, San Antonio, Northern Samar | 12,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multipurpose Building (Tourism Building), Capul, Northern Samar (12.422844, 124.182804) | 8,000,000 |
| Construction of Multipurpose Building, Barangay General Lucban, Bobon, Northern Samar | 10,000,000 |
| Construction of Multipurpose Building, Barangay Magsaysay, Lavezares, Northern Samar | 5,000,000 |
| Construction of Multipurpose Building, Barangay Mckinley, Catarman, Northern Samar | 10,000,000 |
| Construction of Multi-Purpose Facility (Covered Court) in Lavezares, Northern Samar (12.584648, 124.372205) | 5,000,000 |
| Rehabilitation of Multipurpose Building, San Antonio, Northern Samar | 5,000,000 |
| Northern Samar 2nd District Engineering Office | 34,567,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Bantayan, San Roque, Northern Samar (12.52448, 124.835307) | 10,000,000 |
| Construction of Evacuation Center, Brgy. Guibuangan, Catubig, Northern Samar ( 12.38961111 , 125.04828611 ) | 14,567,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Monbon Palapag, Northen Samar (12.56901, 125.101444) | 10,000,000 |
| Samar 1st District Engineering Office | 125,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Cabicahan, Calbayog City, Samar (124.606651, 12.168488) | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Helino, Calbayog City, Samar (124.717664, 12.236071) | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Hibatang, Calbayog City, Samar (124.660012, 12.215102) | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Himalandrog, Calbayog City, Samar (124.714562, 12.164709) | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Jacinto, Calbayog City, Samar (124.645880, 12.205596) | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Longsob, Calbayog City, Samar (124.528066, 12.156375) | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Malopalo, Calbayog City, Samar ( 124.492220, 12.108889) | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Rawis, Calbayog City, Samar (124.608864, 12.070655) | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Tigbe, Calbayog City, Samar (124.702641, 12.215533) | 5,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Dawo, Calbayog City, Samar (124.470665, 12.2939805) | 5,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Macatingog, Calbayog City, Samar ( 124.492688, 12.308617) | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Panlayahan, Calbayog City, Samar (124.547930, 12.192963) | 5,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Tinaplacan, Calbayog City, Samar (124.368895, 12.250952) | 5,000,000 |
| Construction of Multi-Purpose Building (New Barangay Hall), Barangay Bayo, Calbayog City, Samar (124.466199, 12.271470) | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Limarayon (Child Development Center), Calbayog City, Samar (124.553176, 12.126921) | 5,000,000 |
| Construction of Multi-Purpose Building, Land Transportation Office (LTO Building), Gandara, Samar (124.807122, 12.015912) | 20,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Alibaba, Calbayog City, Samar (124.651033, 12.130828) | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Bante, Calbayog City, Samar (124.495180, 12.098479) | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Mantaong, Calbayog City, Samar (124.515640, 12.187910) | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay San Jose, Calbayog City, Samar (124.669272, 12.114419) | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Bantian, Calbayog City, Samar (124.467907, 12.133124) | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Peña, Calbayog City, Samar (124.402072, 12.193227) | 5,000,000 |
| Samar 2nd District Engineering Office | 80,000,000 |
| Construction of Multi-Purpose Building, Barangay Mercedes, Catbalogan City, Samar (11.7800422163, 124.87792606) | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Payao, Catbalogan City, Samar ( 11°48'13.95°N, 124°5154.78E) | 15,000,000 |
| Construction of Multi-Purpose Building, Jiabong, Samar | 30,000,000 |
| Construction of Multipurpose Buliding, Himayangan Compound, Catbalogan City (11°46'32.00"N, 124°53'6.04"E) | 25,000,000 |
| Region IX | 853,000,000 |
| Sulu 1st District Engineering Office | 30,000,000 |
| Construction of Multi-Purpose Building, at Pantuconan Island, Barangay Kabuukan, Hadji Panglima Tahil, Sulu | 30,000,000 |
| Sulu 2nd District Engineering Office | 65,000,000 |
| Construction of Multipurpose Building, Brgy Puhagan, Panamao, Sulu | 5,000,000 |
| Construction of Multipurpose Building, Brgy. Bitanag, Panamao, Sulu | 5,000,000 |
| Construction of Multi-Purpose Building, Brgy. Capual, Omar, Sulu (6.017660, 121.389930) | 5,000,000 |
| Construction of Multipurpose Building, Brgy. Capual, Omar, Sulu, (6.035090, 121.382629) | 5,000,000 |
| Construction of Multipurpose Building, Brgy. Kan Lagay, Kalingalan Caluang, Sulu | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multipurpose Building, Brgy. Kulay-Kulay, Panamao, Sulu | 5,000,000 |
| Construction of Multipurpose Building, Brgy. Lower Patibulan, Panamao, Sulu | 5,000,000 |
| Construction of Multipurpose Building, Brgy. Seit Higad, Panamao, Sulu | 5,000,000 |
| Construction of Multipurpose Building, Brgy. Siowing, Siasi, Sulu | 5,000,000 |
| Construction of Multipurpose Building, Brgy. Tayungan, Panamao, Sulu | 5,000,000 |
| Construction of Multipurpose Building, Brgy. Upper Patibulan, Panamao, Sulu | 5,000,000 |
| Construction of Multipurpose Building, Bud Lubakan, Brgy. Sucuban, Luuk, Sulu | 5,000,000 |
| Construction of Multipurpose Building, Sitio Buan Taas, Brgy. Buan, Siasi, Sulu | 5,000,000 |
| Zamboanga City 1st District Engineering Office | 40,000,000 |
| Construction of Multi-Purpose Building, Barangay Sinunuc, Zamboanga City | 30,000,000 |
| Construction of PMU/IAU building at RTC-Zamboanga City, Barangay Talisayan, Zamboanga City | 10,000,000 |
| Zamboanga del Norte 1st District Engineering Office | 30,000,000 |
| Construction of Multi-Purpose Building, Brgy. Poblacion North, Piñan, Zamboanga del Norte | 15,000,000 |
| Construction of Multi-Purpose Building, Brgy. Poblacion, Sibutad, Zamboanga del Norte | 15,000,000 |
| Zamboanga del Norte 3rd District Engineering Office | 130,000,000 |
| Construction (Completion) of Multi-Purpose Bldg. in Brgy. Molos, Tampilisan, Zamboanga del Norte | 5,000,000 |
| Construction of Multi-Purpose Bldg. (Barangay Hall) in Brgy. Banigan, Liloy, Zamboanga del Norte | 7,000,000 |
| Construction of Multi-Purpose Bldg. (Barangay Hall) in Brgy. Punta, Liloy, Zamboanga del Norte | 7,000,000 |
| Construction of Multi-Purpose Bldg. (Barangay Hall) in Brgy. Sta. Cruz, Liloy, Zamboanga del Norte | 7,000,000 |
| Construction of Multi-Purpose Bldg. (Barangay Hall) in Brgy. ZNAC, Tampilisan, Zamboanga del Norte | 9,000,000 |
| Construction of Multi-Purpose Bldg. (Barangay Hall) in Immaculada, Labason, Zamboanga del Norte | 7,000,000 |
| Construction of Multi-Purpose Bldg. (Barangay Hall) in La Union, Labason, Zamboanga del Norte | 7,000,000 |
| Construction of Multi-Purpose Bldg. (Barangay Hall) in Lapatan, Labason, Zamboanga del Norte | 7,000,000 |
| Construction of Multi-Purpose Bldg. (Barangay Hall) in San Isidro, Labason, Zamboanga del Norte | 7,000,000 |
| Construction of Multi-Purpose Bldg. (Covered Court with Stage) in Brgy. Ganase, Liloy, Zamboanga del Norte | 5,000,000 |
| Construction of Multi-Purpose Bldg. (RTC Building) in Liloy, Zamboanga del Norte | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Bldg. (Senior Citizen Center) in Brgy. Poblacion, Godod, Zamboanga del Norte | 10,000,000 |
| Construction of Multi-Purpose Bldg. (Senior Citizen Center) in Brgy. Villa M. Tejero, Liloy, Zamboanga del Norte | 10,000,000 |
| Construction of Multi-purpose Building (Senior Citizen Center) Gutalac, Zamboanga del Norte | 10,000,000 |
| Construction of Multi-Purpose building in Liloy, Zamboanga del Norte | 12,000,000 |
| Construction of Multi-purpose Building in Salug, Zamboanga del Norte | 10,000,000 |
| Zamboanga del Norte 4th District Engineering Office | 38,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) in D. Sailila, Siocon, Zamboanga del Norte | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court) in Brgy. Tagaytay, Siocon, Zamboanga del Norte | 8,000,000 |
| Construction of Multi-Purpose Building (Covered Court) in D. Sailila, Siocon, Zamboanga del Norte | 8,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Brgy. Kilalaban, Baliguian, Zamboanga Del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Senior Citizen Center) in Brgy. Malayal, Sibuco, Zamboanga del Norte | 10,000,000 |
| Zamboanga del Sur 2nd District Engineering Office | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Zamboanga del Sur Provincial Government - Pitogo Campus, Barangay Poblacion, Pitogo, Zamboanga del Sur | 5,000,000 |
| Zamboanga Sibugay 1st District Engineering Office | 309,000,000 |
| Construction of Multi-Purpose Building (ZPPSU) in Barangay Mabini, Malangas, Zamboanga Sibugay | 50,000,000 |
| Construction of Multi-Purpose Building in Barangay Kigay, Malangas, Zamboanga Sibugay | 40,000,000 |
| Construction of Multi-Purpose Building in Barangay Maganay, Buug, Zamboanga Sibugay | 6,000,000 |
| Construction of Multi-Purpose Building in Brgy. Kapatagan, Alicia, Zamboanga Sibugay | 10,000,000 |
| Construction of Multi-Purpose Building in Brgy. Lapirawan, Alicia, Zamboanga Sibugay | 50,000,000 |
| Construction of Multi-Purpose Building in Brgy. Looc Sapi, Olutanga, Zamboanga Sibugay | 5,000,000 |
| Construction of Multi-Purpose Building in Brgy. Mali Little Baguio, Imelda, Zamboanga Sibugay | 10,000,000 |
| Construction of Multi-Purpose Building in Brgy. Nanan, Payao, Zamboanga Sibugay | 10,000,000 |
| Construction of Multi-Purpose Building in Brgy. Pulo Mabao, Olutanga, Zamboanga Sibugay | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building in Pandilusan Island, Payao, Zamboanga Sibugay | 50,000,000 |
| Construction of Multi-Purpose Building in Purok 1 Barangay Delmonte, Buug, Zamboanga Sibugay | 5,000,000 |
| Construction of Multi-Purpose Building in Purok Waling-waling Barangay Guinoman, Diplahan, Zamboanga Sibugay | 15,000,000 |
| Construction of Multi-Purpose Building in Sitio Hula-Hula Barangay Poblacion, Mabuhay, Zamboanga Sibugay | 30,000,000 |
| Construction of Multi-Purpose Building in Sitio Talaib, Brgy. Labatan, Payao, Zamboanga Sibugay | 5,000,000 |
| Construction of Multi-Purpose Building in Sta. Barbara Waterfalls, Brgy. Sta. Barbara, Imelda, Zamboanga Sibugay | 18,000,000 |
| Zamboanga Sibugay 2nd District Engineering Office | 206,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Brgy. Buayan, Kabasalan, Zamboanga Sibugay | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court) Purok 5, Brgy. Sandayong, Naga, Zamboanga Sibugay | 10,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Brgy. Imelda (Upper Camanga), Titay, Zamboanga Sibugay | 6,000,000 |
| Construction of Multi-Purpose Building (Gymnasium), Brgy. Poblacion, Ipil, Zamboanga Sibugay | 50,000,000 |
| Construction of Multi-Purpose Building (Ipil District Office), Brgy. Poblacion, Ipil, Zamboanga Sibugay | 6,000,000 |
| Construction of Multi-Purpose Building (LDRRMC Office), Brgy. Poblacion, Ipil, Zamboanga Sibugay | 15,000,000 |
| Construction of Multi-Purpose Building (WMSU) in Barangay Pangi, Ipil, Zamboanga Sibugay | 30,000,000 |
| Construction of Multi-Purpose Building Barangay Ipil Heights, Ipil, Zamboanga Sibugay | 6,000,000 |
| Construction of Multi-Purpose Building, (BJMP Kitchen), Brgy. Sanito, Ipil, Zamboanga Sibugay | 6,000,000 |
| Construction of Multi-Purpose Building, Brgy. Caparan, Ipil, Zamboanga Sibugay | 6,000,000 |
| Construction of Multi-Purpose Building, Brgy. Don Perfecto, R.T. Lim, Zamboanga Sibugay | 8,000,000 |
| Construction of Multi-Purpose Building, Brgy. Little Baguio, Kabasalan, Zamboanga Sibugay | 8,000,000 |
| Construction of Multi-Purpose Building, Brgy. Little Margos, Tungawan, Zamboanga Sibugay | 7,000,000 |
| Construction of Multi-Purpose Building, Brgy. Lower Ipil Heights, Ipil, Zamboanga Sibugay | 6,000,000 |
| Construction of Multi-Purpose Building, Brgy. Remedios, R.T. Lim, Zamboanga Sibugay | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Brgy. San Fernandino, R.T. Lim, Zamboanga Sibugay | 8,000,000 |
| Construction of Multi-Purpose Building, Brgy. Tilasan, R.T. Lim, Zamboanga Sibugay | 6,000,000 |
| Construction of Multi-Purpose Building, Brgy. Tipan, Naga, Zamboanga Sibugay | 6,000,000 |
| Construction of Multi-Purpose Building, Brgy. Tugop, Titay, Zamboanga Sibugay | 10,000,000 |
| Region X | 1,578,000,000 |
| Bukidnon 2nd District Engineering Office | 10,000,000 |
| Construction of Multipurpose Building (Senior Citizens Center), Brgy. Poblacion, Kitaotao, Bukidnon | 10,000,000 |
| Bukidnon 3rd District Engineering Office | 24,000,000 |
| Construction of Multi-Purpose Building at Brgy. 5 (Covered Court), Talakag, Bukidnon | 8,000,000 |
| Construction of Multi-Purpose Building at Brgy. Imbatug (LGU Covered Court), Baungon, Bukidnon | 8,000,000 |
| Construction of Multi-Purpose Building Brgy. Poblacion (Covered Court), Libona, Bukidnon | 8,000,000 |
| Cagayan de Oro City 1st District Engineering Office | 112,000,000 |
| Construction of Multipurpose Building in Barangay Besigan, Cagayan de Oro City, Misamis Oriental | 10,000,000 |
| Construction of Multipurpose Building in Barangay Canitoan, Cagayan de Oro City, Misamis Oriental | 10,000,000 |
| Construction of Multipurpose Building in Barangay Iponan, Cagayan de Oro City, Misamis Oriental | 20,000,000 |
| Construction of Multipurpose Building in Barangay Kauswagan, Cagayan de Oro City, Misamis Oriental | 10,000,000 |
| Construction of Multipurpose Building in Barangay Lumbia, Cagayan de Oro City, Misamis Oriental | 10,000,000 |
| Construction of Multipurpose Building in Barangay Tignapoloan, Cagayan de Oro City, Misamis Oriental | 10,000,000 |
| Construction of Multipurpose Building in Barangay Tumpagon, Cagayan de Oro City, Misamis Oriental | 10,000,000 |
| Rehabilitation and Improvement of Multi-Purpose Building at Brgy. Bulua, Cagayan de Oro City, Misamis Oriental | 5,000,000 |
| Rehabilitation and Improvement of Multi-Purpose Building at Brgy. Canitoan, Cagayan de Oro City, Misamis Oriental | 6,000,000 |
| Rehabilitation and Improvement of Multi-Purpose Building at Brgy. Carmen, Cagayan de Oro City, Misamis Oriental | 10,000,000 |
| Rehabilitation and Improvement of Multi-Purpose Building at Brgy. Dansolihon, Cagayan de Oro City, Misamis Oriental | 5,000,000 |
| Rehabilitation and Improvement of Multi-Purpose Building at Brgy. Mambuaya Cagayan de Oro City, Misamis Oriental | 6,000,000 |
| Cagayan de Oro City 2nd District Engineering Office | 185,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Alga, Municipality of Catarman, Province of Camiguin | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Bacnit, Municipality of Sagay, Province of Camiguin | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Camaman-an, Cagayan de Oro City | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Agoho, Municipality of Mambajao, Province of Camiguin | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Operations Center), Barangay Poblacion, Municipality of Catarman, Province of Camiguin | 7,000,000 |
| Construction (Completion) of Multi-Purpose Building (Operations Center), Barangay Poblacion, Municipality of Mambajao, Province of Camiguin | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building (Operations Center), Barangay Poblacion, Municipality of Sagay, Province of Camiguin | 7,000,000 |
| Construction (Completion) of Multi-Purpose Building (Operations Center/Evacuation Center), Barangay Poblacion, Municipality of Guinsiliban, Province of Camiguin | 20,000,000 |
| Construction (Completion) of Multi-Purpose Building at Barangay Hall, Barangay Lapasan Cagayan de Oro City | 10,000,000 |
| Construction of Multi-purpose Building (Covered Court) at Balacanas, Barangay Consolacion, Cagayan de Oro City | 8,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Buena Oro, Barangay Macasandig, Cagayan de Oro City | 8,000,000 |
| Construction of Multi-purpose Building (Covered Court) at Cilrai, Barangay Puntod, Cagayan de Oro City | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court) Sitio Lumad, Barangay Bura, Municipality of Catarman, Province of Camiguin | 10,000,000 |
| Construction of Multi-Purpose Building (Materials Recovery Facility) at Barangay Indahag, Cagayan de Oro City | 5,000,000 |
| Improvement of Multi-purpose Building (Covered Court) at Bantilis Baybay Zone 1, Barangay Bugo, Cagayan de Oro City | 8,000,000 |
| Improvement of Multi-purpose Building, Purok 5, Barangay Tablon, Cagayan de Oro City | 7,000,000 |
| Rehabilitation and Improvement of Multi-Purpose Building at Brgy. Agusan, Cagayan de Oro City, Misamis Oriental | 5,000,000 |
| Rehabilitation and Improvement of Multi-Purpose Building at Brgy. Bugo, Cagayan de Oro City, Misamis Oriental | 6,000,000 |
| Rehabilitation and Improvement of Multi-Purpose Building at Brgy. Camaman-an, Cagayan de Oro City, Misamis Oriental | 5,000,000 |
| Rehabilitation and Improvement of Multi-Purpose Building at Brgy. Consolacion, Cagayan de Oro City, Misamis Oriental | 5,500,000 |
| Rehabilitation and Improvement of Multi-Purpose Building at Brgy. Cugman, Cagayan de Oro City, Misamis Oriental | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation and Improvement of Multi-Purpose Building at Brgy. Lapasan, Cagayan de Oro City, Misamis Oriental | 6,000,000 |
| Rehabilitation and Improvement of Multi-Purpose Building at Brgy. Macabalan, Cagayan de Oro City, Misamis Oriental | 5,000,000 |
| Rehabilitation and Improvement of Multi-Purpose Building at Brgy. Tablon, Cagayan de Oro City, Misamis Oriental | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Sto. Niño, Municipality of Catarman, Province of Camiguin | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Yumbing, Municipality of Mambajao, Province of Camiguin | 5,000,000 |
| Camiguin District Engineering Office | 247,000,000 |
| Construction (Completion) of Multi-Purpose Building (Barangay Hall) Alga, Catarman, Camiguin (124.683219666, 9.122967333) | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Barangay Hall) Bacnit, Sagay, Camiguin (124.710146999, 9.124862666) | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay San Miguel, Mahinog, Camiguin(124.783466,9.131037) | 5,000,000 |
| Construction (Completion) of Multi-PurposeBuilding (Covered Court) Agoho, Mambajao, Camiguin (124.668183333, 9.244668333) | 5,000,000 |
| Construction of DICT Camiguin Provincial Office, Mambajao, Camiguin (124.725395, 9.244785) | 40,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Sto. Niño, Catarman, Camiguin (124.673466333,9.149847) | 15,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Bug-ong, Mambajao, Camiguin (124.676971666, 9.250525) | 7,000,000 |
| Construction of Multi-purpose building (Covered Court), Sitio Bliss, Barangay Pandan,Mambajao, Camiguin (124.7309, 9.237481) | 15,000,000 |
| Construction of Multi-purpose building (Covered Court), Sitio Kabuhi, Barangay Pandan,Mambajao, Camiguin (124.718505, 9.223458) | 15,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Sitio Lumad, Bura, Catarman, Camiguin (124.654669833, 9.175446833) | 10,000,000 |
| Construction of Multi-purpose building (Covered Court), Sitio Maubog, Barangay BalbagonMambajao, Camiguin (124.736056, 9.224688) | 15,000,000 |
| Construction of Multi-Purpose Building (Sewerage Treatment Plant) with Facilities, Barangay Balbagon, Municipality of Mambajao, Province of Camiguin | 29,000,000 |
| Construction of Multi-Purpose Facility, White Island Entry Point, Barangay Yumbing, Mambajao, Camiguin (9.242991, 124.6611771) | 45,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Puntod, Mahinog, Camiguin | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Sto. Niño, Catarman, Camiguin (124.6731227, 9.1492746) | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Yumbing, Mambajao, Camiguin (124.6636647, 9.2429296) | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Multi-Purpose Building (Health/Evacuation Center), Barangay San Jose, Mahinog, Camiguin (124.783203833,9.165928666) | 15,000,000 |
| Iligan City District Engineering Office | 18,000,000 |
| Construction of Multi-Purpose Building at Purok Dalamas, Barangay Puga-an, Iligan City (124.316352°, 8.20344547°) | 6,000,000 |
| Construction of Multi-Purpose Building at Zone Mars, Barangay Suarez, Iligan City (124.21693°, 8.191074°) | 6,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court) at Purok Mabination, Barangay Ubaldo Laya, Iligan City (124.245019°,8.22338°) | 6,000,000 |
| Lanao del Norte 1st District Engineering Office | 211,500,000 |
| Construction (Completion) of Multi-Purpose Building (Senior Citizen Center), Barangay Poblacion, Tubod, Lanao del Norte | 8,000,000 |
| Construction of DICT Satellite Office, Barangay Poblacion, Linamon, Lanao del Norte (124.162952°, 8.180386°) | 35,000,000 |
| Construction of Multi Purpose Building (Senior Citizens Center), Brgy. Poblacion, Tubod, Lanao del Norte | 10,000,000 |
| Construction of Multi-Purpose Building (ABC Hall), Barangay Poblacion, Tubod, Lanao del Norte (123.794056°, 8.042379°) | 30,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Mago-ong, Linamon, Lanao del Norte | 5,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Pasayanon, Matungao, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Brgy. Maliwanag, Maigo, Lanao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Purok 6, Claro M. Recto, Maigo, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center) Baroy, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Poblacion, Matungao, Lanao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Municipal Covered Court), Kiazar, Tagoloan, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Senior Citizens Center), Barangay Libertad, Kolambugan, Lanao del Norte (123.886847°, 8.109508°) | 5,000,000 |
| Construction of Multi-Purpose Building (SK Building), Barangay Manga, Kolambugan, Lanao del Norte (123.831623°, 8.080625°) | 8,000,000 |
| Construction of Multi-Purpose Building at Brgy. Poblacion (Covered Court), Kolambugan, Lanao del Norte | 8,000,000 |
| Construction of Multi-Purpose Building at Brgy. Poblacion (Covered Court), Linamon, Lanao del Norte | 8,000,000 |
| Construction of Multi-Purpose Building at Brgy. Tugar (Covered Court), Kauswagan, Lanao del Norte | 8,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay Caromatan, Kolambugan, Lanao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Lumbac, Kolambugan, Lanao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Mentering, Maigo, Lanao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Sta. Cruz, Maigo, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Sta. Cruz, Matungao, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Sucodan, Kolambugan, Lanao del Norte | 10,000,000 |
| Construction of Multi-Purpose Building, Brgy. Bagumbayan, Kauswagan, Lanao del Norte | 15,000,000 |
| Lanao del Norte 2nd District Engineering Office | 462,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Andil, Lala, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Andil, Lala, Lanao del Norte (123.811900°, 7.994266°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Bansarvil, Kapatagan, Lanao del Norte (123.72408°, 7.87580°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Belis, Kapatagan, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Bel-is, Kapatagan, Lanao del Norte (123.75594°, 7.85275°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Bubong Dinaig, Poona Piagapo, Lanao del Norte (124.14134°, 8.12081°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Butadon, Kapatagan, Lanao del Norte (123.74313°, 7.88600°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Concepcion, Kapatagan, Lanao del Norte (123.72005°, 7.92010°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Curvada, Kapatagan, Lanao del Norte (123.79068°, 7.89077°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay De Asis, Kapatagan, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay De Asis, Kapatagan, Lanao del Norte (123.79172°, 7.89892°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Durano, Kapatagan, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay El Salvador, Lala, Lanao del Norte (123.726610°, 7.929357°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Lala Proper, Lala, Lanao del Norte | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Lala Proper, Lala, Lanao del Norte (123.747755°, 7.968001°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Lanipao, Lala, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Lanipao, Lala, Lanao del Norte (123.777274°, 7.959098°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Linindingan, Poona Piagapo, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Linindingan, Poona Piagapo, Lanao del Norte (124.12467°, 8.12839°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Magpatao, Lala, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Mahayahay, Kapatagan, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Mahayahay, Kapatagan, Lanao del Norte (123.78861°, 7.85263°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Maranding, Kapatagan, Lanao del Norte (123.77595°, 7.91635°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Matampay Ilaya, Lala, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Matampay Ilaya, Lala, Lanao del Norte (123.735343°, 7.968560°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Pinuyak, Lala, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Pinuyak, Lala, Lanao del Norte (123.751764°, 7.911119°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Raw-an, Lala, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Raw-an, Lala, Lanao del Norte (123.773824°, 7.997482°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay San Isidro Lower, Lala, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay San Isidro Lower, Lala, Lanao del Norte (123.757704°, 7.959083°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay San Isidro Upper, Lala, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay San Isidro Upper, Lala, Lanao del Norte (123.806752°, 7.980467°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay San Manuel, Lala, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay San Manuel, Lala, Lanao del Norte (123.815538°, 7.907754°) | 5,500,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Barangay Hall), Barangay San Vicente, Kapatagan, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay San Vicente, Kapatagan, Lanao del Norte (123.77428°, 7.88487°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Santa Cruz Lower, Lala, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Simpak, Lala, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Simpak, Lala, Lanao del Norte (123.749334°, 7.936719°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Sta. Cruz Lower, Lala, Lanao del Norte (123.747006°, 7.953939°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Sta. Cruz, Kapatagan, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Sta. Cruz, Kapatagan, Lanao del Norte (123.73575°, 7.89493°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Sto. Tomas, Kapatagan, Lanao del Norte (123.78813°, 7.91514°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Suso, Kapatagan, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Suso, Kapatagan, Lanao del Norte (123.75247°, 7.86020°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Tipolo, Kapatagan, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Tulatulahan, Kapatagan, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Tulatulahan, Kapatagan, Lanao del Norte (123.69553°,7.89047°) | 5,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Waterfalls, Kapatagan, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Waterfalls, Kapatagan, Lanao del Norte (123.77082°, 7.87239°) | 5,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Baguiguicon, Magsaysay, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Bubong Denaig, Poona Piagapo, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Cabasagan, Lala, Lanao del Norte (123.727730°, 7.950551°) | 5,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Mabugnao, Sapad, Lanao del Norte (123.836200°, 7.864267°) | 5,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Magbugnao, Sapad, Lanao del Norte | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Covered Court), Barangay Maito Salug, Sapad, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Maito Salug, Sapad, Lanao del Norte (123.863250°, 7.857200°) | 5,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Mamaanon, Sapad, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Mamaanon, Sapad, Lanao del Norte (123.883933°, 7.872967°) | 5,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Pendolunan, Munai, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Pendolunan, Munai, Lanao del Norte (124.06177°, 7.9777°) | 5,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion, Kapatagan, Lanao del Norte (123.76929°, 7.89914°) | 5,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Rebe, Lala, Lanao del Norte (123.807075°, 7.911997°) | 5,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Tamparan, Munai, Lanao del Norte (124.08014°, 8.05758°) | 5,500,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Taporug, Munai, Lanao del Norte (124.08129°, 8.01534°) | 5,500,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Poblacion, Kapatagan, Lanao del Norte (123.77607°, 7.90121°) | 40,000,000 |
| Construction of Multi-Purpose Building (Multi-Purpose Hall), Barangay Magpatao, Lala, Lanao del Norte(123.768362°, 7.977297°) | 5,500,000 |
| Construction of Multi-Purpose Building (Multipurpose Hall), Barangay Sto. Tomas, Kapatagan, Lanao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building at Brgy. Abaga (Covered Court), Lala, Lanao del Norte | 8,000,000 |
| Construction of Multi-Purpose Facilities, Barangay Poblacion, Sultan Naga Dimaporo, Lanao del Norte | 25,000,000 |
| Misamis Occidental 1st District Engineering Office | 60,000,000 |
| Construction of Siloy Man-made Lake Multi-Purpose Building, Calamba, Misamis Occidental | 40,000,000 |
| Construction of Tamban Cove Development Multi-Purpose Building Project, Baliangao, Misamis Occidental | 20,000,000 |
| Misamis Occidental 2nd District Engineering Office | 14,000,000 |
| Construction of Public Building - Region X, Tangub City, Misamis Occidental (123.728974°, 8.099450°) | 14,000,000 |
| Misamis Oriental 1st District Engineering Office | 146,000,000 |
| Construction (Completion) of Multi-Purpose Building (Coverd Court), Barangay Bal-ason, Gingoog City, Misamis Oriental (125.127222°, 8.698597°) | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Coverd Court), Barangay Kalipay, Gingoog City, Misamis Oriental (125.217200°, 8.769623°) | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Poblacion, Salay, Misamis Oriental (124.787475°,8.861912°) | 8,000,000 |
| Construction (Completion) of Multi-purpose Building (Covered Court), Barangay Silad, Sugbongcogon, Misamis Oriental (124.779068°, 8.975880°) | 8,000,000 |
| Construction (Completion) of Multi-purpose Building (Covered Court), Barangay Sta. Cruz, Sugbongcogon, Misamis Oriental (124.783848°, 8.934651°) | 8,000,000 |
| Construction (Completion) of Multi-Purpose Building, Brgy. Lunotan (Coverd Court), Gingoog City, Misamis Oriental (125.028223°, 8.720031°) | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Dampil, Lagonglong, Misamis Oriental | 7,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Dansuli, Balingasag, Misamis Oriental 124.840932°,8.738102°) | 7,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Gaston, Lagonglong, Misamis Oriental (24.813100°, 8.814558°) | 7,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Valdeconcha, Binuangan, Misamis Oriental (124.802442°, 8.911580°) | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court) in Brgy. Poblacion, Magsaysay, Misamis Oriental (125.1830833°, 9.0219028°) | 8,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Alipuaton, Salay, Misamis Oriental (124.809385°,8.856495°) | 8,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Lapinig, Balingoan, Misamis Oriental | 8,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion, Lagonglong, Misamis Oriental | 8,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Tup-on, Medina, Misamis Oriental | 8,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Purok 6, Barangay Bulwa, Medina, Misamis Oriental (125.0056666°,8.9143266°) | 8,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Puting Balas, Talisayan, Misamis Oriental (124.91325°, 8.98014°) | 8,000,000 |
| Construction of Multi-Purpose Hall, Barangay Mambayaan, Balingasag, Misamis Oriental (124.776463°,8.777165°) | 8,000,000 |
| Construction of Multi-Purpose Hall, Barangay Mimbunga, Gingoog City, Misamis Oriental (125.15563°, 8.806733°) | 8,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Waterfall, Balingasag, Misamis Oriental (124.780105°,8.734748°) | 7,000,000 |
| Misamis Oriental 2nd District Engineering Office | 88,000,000 |
| Construction of Multi-Purpose Building (Covered Court) in Barangay Gumaod, Claveria, Misamis Oriental | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Benigwayan, Alubijid, Misamis Oriental | 6,000,000 |
| Construction of Multi-Purpose Building at Brgy. Bonbon (Covered Court), Opol, Misamis Oriental | 8,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building at Brgy. G. Pelaez (Covered Court), Gitagum, Misamis Oriental | 8,000,000 |
| Construction of Multi-Purpose Building at Brgy. Linangkayan (Covered Court), Naawan, Misamis Oriental | 8,000,000 |
| Construction of Multi-Purpose Building at Brgy. Luz Banzon (Covered Court), Jasaan, Misamis Oriental | 8,000,000 |
| Construction of Multi-Purpose Building at Brgy. Tubajon (Covered Court), Laguindingan, Misamis Oriental | 8,000,000 |
| Construction of Multi-Purpose Building at Brgy. Upper Malubog (Sitio Sagyawan Covered Court), Manticao, Misamis Oriental | 8,000,000 |
| Construction of Multi-Purpose Building Brgy. Dayawan (Sitio Lunong Covered Court) Villanueva, Misamis Oriental | 8,000,000 |
| Construction of Multi-Purpose Building, Brgy. Poblacion, Lugait, Misamis Oriental | 20,000,000 |
| Region XI | 810,500,000 |
| Davao de Oro 1st District Engineering Office | 113,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Cadunan, Mabini, Davao de Oro | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Purok 1, Barangay Panamoren, Laak, Davao de Oro | 5,000,000 |
| Construction of Multi-Purpose Building (Pantukan Gym), Pantukan, Davao de Oro | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Bayabas, Mawab, Davao de Oro | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Kingking, Pantukan, Davao de Oro | 25,000,000 |
| Construction of Multi-Purpose Building, Barangay Linda, Nabunturan, Davao de Oro | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Nabunuturan, Davao de Oro | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Salvacion, Mawab, Davao de Oro | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Sangab, Maco, Davao de Oro | 10,000,000 |
| Construction of Multi-Purpose Building, Purok 4 Fatima, Barangay Napnapan, Pantukan, Davao de Oro | 10,000,000 |
| Construction of Multi-Purpose Building, Purok Radioroom, BarangayAraibo, Pantukan, Davao de oro | 10,000,000 |
| Davao de Oro 2nd District Engineering Office | 90,500,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Bagongon, Compostela, Davao de Oro | 7,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Compostela, Davao de Oro | 8,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Monkayo, Davao de Oro | 50,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (BDRRMO Building), Barangay New Panay, Maragusan, Davao de Oro | 11,000,000 |
| Construction of Multi-Purpose Building (Indigenous Peoples' Tribal Hall), Barangay Cambagang, Maragusan, Davao de Oro | 8,000,000 |
| Construction of Multi-Purpose Building (Stage), Barangay Langgawisan, Maragusan, Davao de Oro | 6,500,000 |
| Davao del Norte 2nd District Engineering Office | 415,000,000 |
| Construction (Completion) of Carmen Multi-Purpose Building, Barangay Ising, Carmen, Davao del Norte | 50,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court) at Purok 1, Barangay Salvacion, Santo Tomas, Davao del Norte | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Purok 18, Ising, Carmen, Davao del Norte | 50,000,000 |
| Construction for Multi-Purpose Building (Indigenous People, Senior Citizen, and PWD Office), Barangay Balet, Babak District, IGACOS, Davao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Disaster Risk Reduction Management - BDRRM), Barangay Cebulano, Carmen, Davao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) at Barangay Cawag, Babak District, IGACOS, Davao del Norte | 8,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) at Barangay La Libertad, Santo Tomas, Davao del Norte | 10,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) at Barangay San Vicente, Santo Tomas, Davao del Norte | 10,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Asuncion, Carmen, Davao del Norte | 10,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Kimamon, Santo Tomas, Davao del Norte | 10,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Linosutan, Kaputian District, IGACOS, Davao del Norte | 10,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay San Isidro, Carmen, Davao del Norte | 10,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Tuganay, Carmen, Davao del Norte | 10,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Upper Licanan, Panabo City, Davao del Norte | 10,000,000 |
| Construction of Multi-Purpose Building (Completion of Barangay Hall) in Barangay Minda, Carmen, Davao Del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court with Stage), Barangay Anonang, Kaputian District, IGACOS, Davao del Norte | 8,000,000 |
| Construction of Multi-Purpose Building (Covered Court) at Purok 1, Barangay New Katipunan, Santo Tomas, Davao del Norte | 8,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Purok 2, Barangay Taba, Carmen, Davao del Norte | 8,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Covered Court), Purok 6A, Barangay Magsaysay, Carmen, Davao del Norte | 8,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Purok 7, Barangay Southern Davao, Panabo City, Davao del Norte | 8,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Adecor, Kaputian District, IGACOS, Davao del Norte | 8,000,000 |
| Construction of Multi-Purpose Building (Function Hall), Barangay Catagman, Samal District, IGACOS, Davao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Function Hall), Barangay San Antonio, Babak District, IGACOS, Davao del Norte | 6,000,000 |
| Construction of Multi-Purpose Building (Indigenous Cultural Community Building), Barangay Ising, Carmen, Davao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Senior Citizen and SK Office) at Purok Waling-Waling, Barangay Dadatan, Kaputian District, IGACOS, Davao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Senior Citizen and SK Office), Barangay Villarica, Babak District, IGACOS, Davao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Stage and Bleachers) in Barangay Tibungol, Panabo, Davao Del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Stage and Bleachers), Barangay Malativas, Panabo City, Davao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Tribal Hall), Barangay Tibulao, Carmen, Davao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building at Barangay Santa Cruz (Talikud), Kaputian District, IGACOS, Davao del Norte | 20,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Gym), Barangay San Vicente, Panabo City, Davao del Norte | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Gym), Datu Abdul Dadia, Panabo City, Davao del Norte | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Gym), New Pandan, Panabo City, Davao del Norte | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Gymnasium), Manay, Panabo City, Davao del Norte | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Dujali, B.E. Dujali, Davao del Norte | 7,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Mabuhay, Carmen, Davao del Norte | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Canopy, Stage, and Flooring of Gym), Barangay Katualan, Panabo City, Davao del Norte | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court with Bleachers), Barangay Talomo, SantoTomas, Davao del Norte | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court with Stage and Bleachers), Barangay Magupising, B.E. Dujali, Davao del Norte | 8,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Multi-Purpose Building (Covered Court with Stage) at Barangay Casig-ang, Santo Tomas, Davao del Norte | 7,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court) Barangay Licup, Samal District, IGACOS, Davao del Norte | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Cogon, Babak District, IGACOS, Davao del Norte | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Libertad, Kaputian District, IGACOS, Davao del Norte | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Miranda, Babak District, IGACOS, Davao del Norte | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Purok Pagkakaisa, Barangay Esperanza, SantoTomas, Davao del Norte | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Gym with stage, bleacher and CR), Tibungol, Panabo City, Davao del Norte | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Tribal Hall), Sitio Pasig, Barangay Peñaplata, Samal District, IGACOS, Davao del Norte | 5,000,000 |
| Rehabilitation of Multi-Purpose Buildings (Barangay Hall and Covered Courts), Barangay Pantaron, Santo Tomas, Davao del Norte | 5,000,000 |
| Davao del Norte District Engineering Office | 47,000,000 |
| Construction (Completion) of Multi-Purpose Building (Gymnasium) at Barangay New Cortez, New Corella, Davao del Norte | 10,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall) Barangay Camansa, Asuncion, Davao del Norte | 17,000,000 |
| Construction of Multi-Purpose Building (Gymnasium) Barangay Tiburcia, Kapalong, Davao del Norte | 20,000,000 |
| Davao del Sur District Engineering Office | 145,000,000 |
| Construction (Completion) of Multipurpose Building (Gymnasium), Barangay Tologan, Hagonoy, Davao del Sur | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Gymnasium), Purok Kanaas, Astorga Beach, Barangay Astorga, Santa Cruz, Davao del Sur | 5,000,000 |
| Construction of Multi-Purpose Building (Gymnasium), Barangay Alta Vista, Bansalan, Davao Del Sur | 20,000,000 |
| Construction of Multi-Purpose Building (Gymnasium), Sitio Sabwag, Barangay Kapatagan, Digos City, Davao del Sur | 10,000,000 |
| Construction of Multi-Purpose Building (Office Building), MSWD, Barangay Zone III, Santa Cruz,Davao del Sur | 15,000,000 |
| Construction of Multi-Purpose Building, BACOFA, Barangay Poblacion Dos, Bansalan, Davao del Sur | 5,000,000 |
| Construction of Multi-Purpose Building, Bansalan Covered Court, Barangay Poblacion 2, Bansalan, Davao del Sur | 10,000,000 |
| Construction of Multi-Purpose Building, BCSMPC, Barangay Poblacion Uno, Bansalan, Davao del Sur | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, DIMAVEMC, Barangay San Miguel, Digos City, Davao del Sur | 10,000,000 |
| Construction of Multi-Purpose Building, Executive Building, Barangay Poblacion, Sulop, Davao del Sur | 20,000,000 |
| Construction of Multi-Purpose Building, Gilda, Barangay Guihing, Hagonoy, Davao del Sur | 5,000,000 |
| Construction of Multi-Purpose Building, HAFAMUPCO, Barangay San Isidro, Hagonoy, Davao del Sur | 5,000,000 |
| Construction of Multi-Purpose Building, Lapu-Lapu Extension, Barangay San Miguel, Digos City, Davao del Sur | 15,000,000 |
| Construction of Multi-Purpose Building, Senior Citizen's Building, Bansalan, Davao del Sur | 10,000,000 |
| Rehabilitation of Multi-Purpose Building, Department of Communication and Technology, Barangay Zone 1, Digos City, Davao del Sur | 5,000,000 |
| Region XII | 612,000,000 |
| Cotabato 1st District Engineering Office | 54,000,000 |
| Construction of 1-Storey Multi-Purpose Building (Evacuation Center), Barangay Cabpangi, Pigcawayan, Cotabato | 6,000,000 |
| Construction of 1-Storey Multi-Purpose Building (Learning Hub), Barangay San Mateo, Aleosan, Cotabato | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Katalicanan, Aleosan, Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Cawilihan, Aleosan, Cotabato | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Ladtingan, Pikit, Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Sinapangan, Libungan, Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Upper Bulanan, Midsayap, Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Upper Dado, Alamada, Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Sitio Lampaki Barangay Renibon, Pigcawayan, Cotabato | 6,000,000 |
| Cotabato 2nd District Engineering Office | 178,000,000 |
| Construction (Completion) of Multi-Purpose Building, USM Gymnasium, Kidapawan City, North Cotabato | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Kisante, Makilala, North Cotabato | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Alibayon, Magpet, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Bagumbayan, Magpet, North Cotabato | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay Balite, Magpet, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Basak, Magpet, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Biangan, Makilala, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Bongolanon, Magpet, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Datu Cielo, Magpet, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Don Panaca, Magpet, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Gubatan, Magpet, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Idaoman, President Roxas, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Ilian, Magpet, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Ilustre, President Roxas, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Imamaling, Magpet, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Junction, Kidapawan City, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Kamada, Magpet, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Lanao, Kidapawan City, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay New Cebu, Makilala, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay New Israel, Makilala, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Noa, Magpet, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Sallab, Magpet, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay San Miguel, Arakan, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Sinkatulan, Makilala, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Sto. Nino, Kidapawan City, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Sundungan, President Roxas, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Barangay Tagbac, Magpet, North Cotabato | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building, Barangay Tempuran, Magpet, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, IP, Barangay Poblacion, President Roxas, North Cotabato | 6,000,000 |
| Construction of Multi-Purpose Building, Makilala Network Coop Union, Barangay Malasila, Makilala, North Cotabato | 6,000,000 |
| Cotabato 3rd District Engineering Office | 142,000,000 |
| Construction (Completion) of Multi-Purpose Building (Barangay Hall) with Solar Water System, Barangay Malagap, Banisilan, Cotabato | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Buayan, M'lang, Cotabato | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Inas, M'lang, Cotabato | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Kilagasan, Kabacan, Cotabato | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Miguel Macasarte, Banisilan, Cotabato | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay New Esperanza, M'lang, Cotabato | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tambad, Carmen, Cotabato | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tumbao-Camalig, Banisilan, Cotabato | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Wadya, Banisilan, Cotabato | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Relocation Site, Barangay Poblacion B, M'Lang, Cotabato | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Katanayanan, Carmen, Cotabato | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Kayaga, Kabacan, Cotabato | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Kimadzil, Carmen, Cotabato | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay New Abra, Matalam, Cotabato | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Palanggalan, Carmen, Cotabato | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Aroman, Carmen, Cotabato | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Luz Village, M'lang, Cotabato | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay New Lawaan, M'lang, Cotabato | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Hall of Justice), Barangay Kayaga, Kabacan, Cotabato | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay La Esperanza, Tulunan, Cotabato | 15,000,000 |
| Rehabilitation (Completion) of Multi-Purpose Building (Covered Court), Barangay Damawato, Tulunan, Cotabato | 5,000,000 |
| Rehabilitation (Completion) of Multi-Purpose Building (Covered Court), Barangay Kiaring, Banisilan, Cotabato | 5,000,000 |
| Rehabilitation (Completion) of Multi-Purpose Building, Barangay Malapag, Carmen, Cotabato | 17,000,000 |
| South Cotabato 2nd District Engineering Office | 80,000,000 |
| Construction of Multi-Purpose Building, Barangay Poblacion, Tantangan, South Cotabato | 25,000,000 |
| Construction of Multi-Purpose Building, Barangay Zone IV, Koronadal City, South Cotabato | 5,000,000 |
| Construction of Multi-Purpose Building, Chinatown, Barangay GPS, Koronadal City, South Cotabato | 25,000,000 |
| Construction of Multi-Purpose Building, DOH Regional Office, Barangay Paraiso, Koronadal City, South Cotabato | 5,000,000 |
| Construction of Multi-Purpose Building, Regional Center XII, Barangay Carpenter Hill, Koronadal City, South Cotabato | 15,000,000 |
| Rehabilitation of Multi-Purpose Building (Bahay Pag-asa), Barangay GPS, Koronadal City, South Cotabato | 5,000,000 |
| Sultan Kudarat 1st District Engineering Office | 10,000,000 |
| Construction of Multi-Purpose Building (Gymnasium), Sitio Kamanga (Old Kamanga), Barangay Laguilayan, Isulan, Sultan Kudarat | 5,000,000 |
| Construction of Multi-Purpose Building (Maligaya Barangay Hall), Barangay Maligaya, Lambayong, Sultan Kudarat | 5,000,000 |
| Sultan Kudarat 2nd District Engineering Office | 148,000,000 |
| Construction (Completion) of Multi-Purpose Building (Gymnasium), Barangay Kanulay, Bagumbayan, Sultan Kudarat | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Gymnasium), Barangay Poblacion I, Lebak, Sultan Kudarat | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Biwang, Bagumbayan, Sultan Kudarat | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Datu Karon, Lebak, Sultan Kudarat | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Keytodac, Lebak, Sultan Kudarat | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Midtungok, Sen. Ninoy Aquino, Sultan Kudarat | 6,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Tran, Lebak, Sultan Kudarat | 6,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Gymnasium), Barangay Purkay, Lebak, Sultan Kudarat | 9,000,000 |
| Construction of Multi-Purpose Building, Barangay Baluan, Palimbang, Sultan Kudarat | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Baranayan, Palimbang, Sultan Kudarat | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Barurao I, Lebak, Sultan Kudarat | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Biwang, Bagumbayan, Sultan Kudarat | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Kiadsam, Sen. Ninoy Aquino, Sultan Kudarat | 7,000,000 |
| Construction of Multi-Purpose Building, Barangay Kraan, Palimbang, Sultan Kudarat | 10,000,000 |
| Construction of Multi-Purpose Building, Barangay Kulaman, Sen. Ninoy Aquino, Sultan Kudarat | 13,000,000 |
| Construction of Multi-Purpose Building, Barangay Malegdeg, Sen. Ninoy Aquino, Sultan Kudarat | 9,000,000 |
| Construction of Multi-Purpose Building, Barangay Milbuk, Palimbang, Sultan Kudarat | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay Sagasa, Esperanza, Sultan Kudarat | 5,000,000 |
| Construction of Multi-Purpose Building, Barangay San Roque, Palimbang, Sultan Kudarat | 8,000,000 |
| Construction of Multi-Purpose Building, Barangay Sewod, Sen. Ninoy Aquino, Sultan Kudarat | 9,000,000 |
| Construction of Multi-Purpose Building, Barangay Tibpuan, Lebak, Sultan Kudarat | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Gymnasium), Barangay Bai Saripinang, Bagumbayan, Sultan Kudarat | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay New Panay, Esperanza, Sultan Kudarat | 5,000,000 |
| Region XIII | 865,500,000 |
| Agusan del Norte District Engineering Office | 45,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Lingayao, Las Nieves, Agusan del Norte | 7,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Sitio Bokbokon, Barangay Lawan-Lawan, Las Nieves, Agusan del Norte | 7,000,000 |
| Construction (Completion) of Multi-Purpose Building, Barangay Mat-I, Las Nieves, Agusan del Norte | 7,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay A. Beltran, Jabonga, Lanao del Norte | 8,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion, Carmen, Lanao del Norte | 8,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Covered Court), Barangay Santo Niño, Magallanes, Lanao del Norte | 8,000,000 |
| Butuan City District Engineering Office | 305,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Anticala, Butuan City, Agusan del Norte | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Mahogany, Butuan City, Agusan del Norte | 7,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tagabaca, Butuan City, Agusan del Norte | 8,000,000 |
| Construction of Multi-Purpose Building (Senior Citizen Building), Barangay Florida, Butuan, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Coverd Court), Barangay Los Angeles, Butuan City, Agusan Del Norte | 15,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court) Barangay Baan Riverside, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Amparo, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Antongalon, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Bading, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Bitan-agan, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Bonbon, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Bugsukan, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Cabcabon, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Dankias, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Dulag, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Dumalagan, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Holy Redeemer, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Kinamlutan, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Maguinda, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Mahay, Butuan City, Agusan del Norte | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Manila De Bugabus, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Maon, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Masao, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Maug, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Pianing, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Pinamanculan, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Mateo, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Santo Niño, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Sumilihon, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Taligaman, Butuan City, Agusan del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay MJ Santos, Butuan City, Agusan del Norte | 10,000,000 |
| Dinagat Islands District Engineering Office | 66,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Benglen, Basilisa, Dinagat Islands, (10.131941, 125.600250) | 10,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Ferdinand, Basilisa, Dinagat Islands, (10.066432, 125.597113) | 8,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Montag, Basilisa, Dinagat Islands, (10.114432, 125.531008) | 8,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Villa Ecleo, Basilisa, Dinagat Islands, (10.113123, 125.582197) | 30,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Matingbe, San Jose, Dinagat Islands, (10.003101, 125.575785) | 10,000,000 |
| Surigao del Norte 1st District Engineering Office | 140,000,000 |
| Construction (Completion) of Multi-Purpose Building (Barangay Hall), barangay 4, Dapa, Siargao Island, Surigao del Norte | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Barangay Hall), barangay Osmeña, Dapa, Siargao Island, Surigao del Norte | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court) barangay Mabuhay, Pilar, Siargao Island, Surigao del Norte (9.826381, 126.108974) | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), barangay 12, Dapa, Siargao Island, Surigao del Norte | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Consuelo, General Luna, Siargao Island, Surigao del Norte | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Roxas, San Isidro,Siargao Island, Surigao del Norte | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (TEATRO NAN DAPA), Barangay 6, Dapa, Siargao Island, Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Cabawa, Dapa, Siargao Island,Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Caridad, Pilar, Siargao Island, Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Lobongon, Del Carmen, Siargao Island, Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Matin ao, Burgos, Siargao Island,Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay San Mateo, Burgos, Siargao Island,Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Barangay Sta. Fe, Dapa, Siargao Island, Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (TESDA Building), Dapa, Siargao Island, Surigao del Norte | 20,000,000 |
| Construction of Multi-Purpose Building , San Isidro, Siargao Island, Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building, barangay 9, Siargao Island, Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building, Municipality of Burgos, Siargao Island, Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building, Municipality of Del Carmen, Siargao Island, Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building, Pilar, Siargao Island, Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building, San Benito, Siargao Island, Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building, Socorro, Siargao Island, Surigao del Norte | 5,000,000 |
| Construction of Muti-Purpose Building (Covered Court), Barangay 10, Dapa, Siargao Island, Surigao del Norte | 5,000,000 |
| Rehabilation of Multi-Purpose Building (Dapa Municipal Gymnasuim), Dapa, Siargao Island, Surigao del Norte | 5,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court) barangay Libertad, General Luna, , Siargao Island,Surigao Del Norte | 5,000,000 |
| Surigao del Norte 2nd District Engineering Office | 107,500,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Alambique, Gigaquit, Surigao del Norte | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Alang-alang, Surigao City, Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Baybay, Surigao City, Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay San Juan, Surigao City, Surigao del Norte | 7,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Cambuayon, Bacuag, Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Ipil, Surigao City, Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Lower Patag, Sison, Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Evacuation Center), Barangay Rizal, Surigao City, Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (Gym), Barangay Cayawan, Malimono, Surigao del Norte | 5,000,000 |
| Construction of Multi-Purpose Building (LGU Administrative Building), San Francisco, Surigao del Norte | 10,000,000 |
| Construction of Multi-Purpose Building (Philippine Coast Guard Station), San Francisco, Surigao del Norte | 15,000,000 |
| Construction of Multi-Purpose Building (PNP Building), Surigao City, Surigao del Norte | 7,500,000 |
| Construction of Multi-Purpose Building, Barangay Bitaugan, Surigao City, Surigao del Norte | 5,000,000 |
| Construction of Municipal Evacuation Center, Barangay Magpayang, Mainit, Surigao del Norte | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Barangay Gym), Barangay Central, Placer, Surigao del Norte | 8,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Cabongbongan, Surigao City, Surigao del Norte | 5,000,000 |
| Surigao del Sur 1st District Engineering Office | 112,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Anibongan, Lianga, Surigao del Sur | 8,000,000 |
| Construction (Completion) of Multi-Purpose Building (Barangay Hall) San Agustin Sur, Tandag City, Surigao del Sur | 12,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Saint Christine, Lianga, Surigao del Sur | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), Songkit, Madrid, Surigao del Sur | 7,000,000 |
| Construction (Completion) of Multi-Purpose Building, Cancavan, Carmen, Surigao del Sur | 5,000,000 |
| Construction (Completion) of Multi-Purpose Building, Puyat, Carmen, Surigao del Sur | 7,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Multi- Purpose Building (ABC Federation), Telaje, Tandag City, Surigao del Sur | 15,000,000 |
| Construction of Multi-Purpose (Barangay Hall), Bitaugan East, Cagwait, Surigao del Sur | 12,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Barangay Bongtud, Tandag City, Surigao del Sur | 10,000,000 |
| Construction of Multi-Purpose Building (Barangay Hall), Janipaan, San Agustin, Surigao del Sur | 12,000,000 |
| Construction of Multi-Purpose Building (Covered Court), Sitio Campanubay, Gata, San Agustin, Surigao del Sur | 10,000,000 |
| Rehabilitation of Multi-Purpose Building (Covered Court), Sibahay, Lanuza, Surigao del Sur | 9,000,000 |
| Surigao del Sur 2nd District Engineering Office | 90,000,000 |
| Construction of Mutli-Purpose Building, Barangay Bitoon, Municipality of Hinatuan, Surigao del Sur (8.38078, 126.31257) | 10,000,000 |
| Construction of Mutli-Purpose Building, Barangay Bongan, Municipality of Lingig, Surigao del Sur (8.199445, 126.440151) | 10,000,000 |
| Construction of Mutli-Purpose Building, Barangay Bucto, Bislig City, Surigao del Sur (8.25827, 126.33294) | 10,000,000 |
| Construction of Mutli-Purpose Building, Barangay Harip, Municipality of Hinatuan, Surigao del Sur (8.51264, 126.38245) | 10,000,000 |
| Construction of Mutli-Purpose Building, Barangay Mahayahay, Municipality of Lingig, Surigao del Sur (8.09225, 126.38713) | 10,000,000 |
| Construction of Mutli-Purpose Building, Barangay Mandus, Municipality of Lingig, Surigao del Sur (7.97621, 126.40544) | 10,000,000 |
| Construction of Mutli-Purpose Building, Barangay Rajah Cabungsuan, Municipality of Lingig, Surigao del Sur (7.97854, 126.25475) | 10,000,000 |
| Construction of Mutli-Purpose Building, Barangay Talisay, Municipality of Hinatuan, Surigao del Sur (8.44793, 126.35454) | 5,000,000 |
| Construction of Mutli-Purpose Building, Barangay Ugoban, Municipality of Tagbina, Surigao del Sur (8.33801, 126.17167) | 10,000,000 |
| Rehabilitation of Multi-Purpose Building, Barangay Barcelona, Municipality of Lingig, Surigao del Sur (8.15924, 126.43478) | 5,000,000 |
| **BIP - Local Ports and Boat Landing** | **419,000,000** |
| National Capital Region | 240,000,000 |
| Central Office | 240,000,000 |
| MIMAROPA Region | 85,000,000 |
| Construction of Local Port at Sitio Marabahay, Barangay Rio Tuba, Bataraza, Palawan | 85,000,000 |
| Region X | 125,000,000 |
| Construction of Local Port Brgy. Tambara, Municipality of Malabang, Lanao del Sur | 75,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Local Port, Brgy. Ramitan, Municipality of Picong, Lanao del Sur | 50,000,000 |
| Region XII | 30,000,000 |
| Construction of Fish Port, Barangay Tumbao, Mangudadatu, Maguindanao del Sur | 30,000,000 |
| Region I | 10,000,000 |
| Pangasinan 1st District Engineering Office | 10,000,000 |
| Construction of Wharf, Barangay Batiarao, Anda, Pangasinan | 5,000,000 |
| Rehabilitation of Wharf, Barangay Luciente 1st, Bolinao, Pangasinan | 5,000,000 |
| Region IV-A | 27,000,000 |
| Batangas 2nd District Engineering Office | 27,000,000 |
| Construction of Local Port (Boat Landing), Barangay San Agustin Kanluran Isla Verde, Batangas City | 15,000,000 |
| Rehabilitation of Local Port (Boat Landing), Barangay Liponpon Isla Verde, Batangas City | 12,000,000 |
| MIMAROPA Region | 32,000,000 |
| Palawan 3rd District Engineering Office | 27,000,000 |
| Construction of Local Port, Barangay New Panggangan, Puerto Princesa City, Palawan | 15,000,000 |
| Construction of Local Port, Barangay Santa Cruz, Puerto Princesa City, Palawan | 12,000,000 |
| Southern Mindoro District Engineering Office | 5,000,000 |
| Construction of Local Port (Boat Landing), Barangay San Juan, Bulalacao, Oriental Mindoro | 5,000,000 |
| Region V | 30,000,000 |
| Masbate 3rd District Engineering Office | 30,000,000 |
| Construction of Local Ports and Boat Landing (Modular Plastic Floating Deck), Barangay Naro, Cawayan, Masbate | 30,000,000 |
| Region VII | 50,000,000 |
| Bohol 2nd District Engineering Office | 50,000,000 |
| Improvement/Extension of Seaport in Barangay Eastern Cabul-an, Buenavista, Bohol | 50,000,000 |
| Region XII | 15,000,000 |
| Sarangani District Engineering Office | 15,000,000 |
| Rehabilitation of the Malapatan Boat Landing (Malapatan Wharf), Malapatan, Sarangani | 15,000,000 |
| Region XIII | 15,000,000 |
| Surigao del Norte 1st District Engineering Office | 10,000,000 |
| Construction of Boatlanding, BarangayCabawa, Dapa, Siargao Island, Surigao del Norte | 5,000,000 |
| Rehabilitation of Boatlanding barangay Consolacion, Dapa, Siargao Island,Surigao del Norte | 5,000,000 |
| Surigao del Norte 2nd District Engineering Office | 5,000,000 |
| Rehabilitation of Boatlanding, barangay Dagohoy, Dapa, Siargao Island, Surigao del Norte | 5,000,000 |
| **LOCALLY-FUNDED PROJECTS** | **14,433,675,000** |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| **Public-Private Partnership Strategic Support Fund (including ROW, Subsidy, and Variations)** | **1,000,000,000** |
| **National Roads and Bridges** | **1,000,000,000** |
| **National Roads** | **1,000,000,000** |
| National Capital Region | 1,000,000,000 |
| Central Office | 1,000,000,000 |
| Tarlac-Pangasinan-La Union Expressway; NLEX-SLEX Connector Road Project; Cavite-Laguna Expressway Project; Muntinlupa-Cavite Expressway (Daang Hari-SLEX Link Road); NAIA Expressway; Quirino Highway Project; DPWH Central Office Building; Central Luzon Link Expressway (CLLEX), Phase II (PPP hybrid modality) (Region III); North Luzon Expressway East (NLEE) Phase I and II (Region III); Metro Cebu Expressway (Region VII); Iloilo-Capiz-Aklan Expressway (ICAX) (Region VI); Naawan-Opol-Cagayan de Oro-Villanueva Expressway Project (Region X); Dingalan-Capas-Botolan Expressway Project (Region III); Pangasinan-Nueva Ecija Expressway (PaNEX) (Region I & III); Cavite-Tagaytay-Batangas Expressway (CTBEX) (Region IV-A); Tarlac-Pangasinan-La Union Expressway (TPLEX) Extension Project (Region I); Boracay Bridge Projects (Region VI); Pacific Eastern Seaboard Expressway (Region III & IV-A); Mindoro-Batangas Super Bridge (Region IV-A & IV-B); Rehabilitation/ Reconstruction/ Improvement, Operation & Maintenance of Kennon Road Project (CAR); and such other priority Public-Private Partnership Infrastructure Projects | 1,000,000,000 |
| **National Building Program** | **13,433,675,000** |
| **Buildings And Other Structures** | **13,433,675,000** |
| **Multipurpose / Facilities** | **13,433,675,000** |
| National Capital Region | 11,302,700,000 |
| Central Office | 11,282,700,000 |
| Construction (Completion) of Adela Serra Ty Memorial Hospital, City of Tandag, Surigao del Sur | 100,000,000 |
| Construction (Completion) of DENR Building at Catanauan, Quezon | 60,000,000 |
| Construction (Completion) of DPWH Cagayan de Oro City 2nd District Engineering Office (DEO) New Building with Parking, Barangay Macabalan, Cagayan de Oro City, Misamis Oriental, 8.499076°, 124.660310° | 100,000,000 |
| Construction (Completion) of DPWH Regional Office CAR Office Building, Engineer's Hill, Baguio City, 16.40681, 120.60111 | 70,000,000 |
| Construction (Completion) of Multi-Purpose Building including Support Facilities, DPWH Davao del Norte 2nd DEO, Carmen, Davao del Norte | 150,000,000 |
| Construction Four Story of Department of Human Settlement and Urban Development Regional Office II Building, Carig Sur, Tuguegarao City, Cagayan, 17.65365, 121.74721 | 120,000,000 |
| Construction of 10-Storey Department of Migrant Workers (DMW) Building, Agham Building Project, Quezon City | 500,000,000 |
| Construction of Academic Building for College of Education at Maydolong Campus, Maydolong, Eastern Samar | 100,000,000 |
| Construction of Center for Safety and Resilience (CESAR), Naga City, Camarines Sur | 100,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of DENR NCR Annex Building National Ecology Center Compound, East Avenue, Diliman, Quezon | 125,000,000 |
| Construction of DPWH - Las Piñas Muntinlupa District Engineering Office, Barangay Talon 2, Las Piñas City (14.446334, 120.985352) | 90,000,000 |
| Construction of DPWH Annex Building with Improvement, Bulacan 2nd District Engineering Office, Barangay Pulong Buhangin, Santa Maria, Bulacan (120.999127, 14.886298) | 80,000,000 |
| Construction of DPWH Biliran DEO Multi-Purpose Building, Barangay Larrazabal, Naval, Biliran (124.409446, 11.583012) | 75,000,000 |
| Construction of DPWH Bulacan 2nd DEO Office Building, Pulong Buhangin, Sta. Maria, Bulacan (120.99926, 14.885576) | 100,000,000 |
| Construction of DPWH Cagayan 1st District Engineering Office (DEO) Building with Roof Deck at Barangay Minanga, Aparri, Cagayan (18.353056, 121.635833) | 75,000,000 |
| Construction of DPWH Iloilo 6th DEO Compound, Barangay Batuan, Pototan, Iloilo (10.952313, 122.641906) | 100,000,000 |
| Construction of DPWH Motorpool Building, DPWH Cavite 3rd District Engineering Office, Carmona City, Cavite | 70,000,000 |
| Construction of DPWH MP1st DEO Quality Assurance Office and Laboratory, and DE's Quarters, Bontoc, Mountain Province, 17.09194, 120.97861 | 150,000,000 |
| Construction of DPWH Negros Island Region (NIR) Regional Office Building, Amlan, Negros Oriental (9.47117, 123.193393) | 400,000,000 |
| Construction of DPWH Nueva Ecija 2nd District Engineering Office Building, Barangay San Isidro, Cabanatuan City, Nueva Ecija | 100,000,000 |
| Construction of DPWH Office Building of Rizal 2nd DEO, Baras, Rizal | 150,000,000 |
| Construction of DPWH Regional Office XI Building, Magsaysay Avenue cor. Chavez, St., Davao City | 200,000,000 |
| Construction of DPWH-CAR Multipurpose Building, Engineer's Hill, Baguio City, 16.40688, 120.60136 | 150,000,000 |
| Construction of Evacuation Centers - Cordillera Administrative Region | 180,000,000 |
| Construction of Evacuation Centers - MIMAROPA Region | 180,000,000 |
| Construction of Evacuation Centers - National Capital Region | 180,000,000 |
| Construction of Evacuation Centers - Negros Island Region | 180,000,000 |
| Construction of Evacuation Centers - Region I | 180,000,000 |
| Construction of Evacuation Centers - Region II | 180,000,000 |
| Construction of Evacuation Centers - Region III | 180,000,000 |
| Construction of Evacuation Centers - Region IV-A | 180,000,000 |
| Construction of Evacuation Centers - Region IX | 180,000,000 |
| Construction of Evacuation Centers - Region V | 180,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Evacuation Centers - Region VI | 180,000,000 |
| Construction of Evacuation Centers - Region VII | 180,000,000 |
| Construction of Evacuation Centers - Region VIII | 180,000,000 |
| Construction of Evacuation Centers - Region X | 180,000,000 |
| Construction of Evacuation Centers - Region XI | 180,000,000 |
| Construction of Evacuation Centers - Region XII | 180,000,000 |
| Construction of Evacuation Centers - Region XIII | 180,000,000 |
| Construction of Fort San Pedro Evacuation Center, Iloilo City, Iloilo (10.68955, 122.57777) | 100,000,000 |
| Construction of Four (4) Storey Annex Building of DPWH Regional Office II, RGC, Tuguegarao City, Cagayan (17.65371, 121.74912) | 65,500,000 |
| Construction of Materials Recovery Facility (MRF), Bataan 3rd District Engineering Office | 600,000 |
| Construction of Materials Recovery Facility (MRF), Bukidnon 4th District Engineering Office | 600,000 |
| Construction of Materials Recovery Facility (MRF), Bulacan 3rd District Engineering Office | 600,000 |
| Construction of Materials Recovery Facility (MRF), Camarines Norte Sub-District Engineering Office | 600,000 |
| Construction of Materials Recovery Facility (MRF), Cebu 7th District Engineering Office | 600,000 |
| Construction of Materials Recovery Facility (MRF), Cotabato 3rd District Engineering Office | 600,000 |
| Construction of Materials Recovery Facility (MRF), Davao City 3rd District Engineering Office | 600,000 |
| Construction of Materials Recovery Facility (MRF), Davao de Oro 2nd District Engineering Office | 600,000 |
| Construction of Materials Recovery Facility (MRF), Davao del Norte 2nd District Engineering Office | 600,000 |
| Construction of Materials Recovery Facility (MRF), Iligan City District Engineering Office | 600,000 |
| Construction of Materials Recovery Facility (MRF), Iloilo 6th District Engineering Office | 600,000 |
| Construction of Materials Recovery Facility (MRF), Mt. Province 2nd District Engineering Office | 600,000 |
| Construction of Materials Recovery Facility (MRF), Negros Occidental 5th District Engineering Office | 600,000 |
| Construction of Materials Recovery Facility (MRF), Southern Leyte 2nd District Engineering Office | 600,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Materials Recovery Facility (MRF), Sulu 1st District Engineering Office | 600,000 |
| Construction of Materials Recovery Facility (MRF), Sulu 2nd District Engineering Office | 600,000 |
| Construction of Materials Recovery Facility (MRF), Zamboanga City 2nd District Engineering Office | 600,000 |
| Construction of Materials Recovery Facility (MRF), Zamboanga del Norte 4th District Engineering Office | 600,000 |
| Construction of Multi-Purpose Building (DPWH 2nd Engineering District Office), Barangay Maparat, Compostela, Davao de Oro | 150,000,000 |
| Construction of Multi-Purpose Building (Emergency Operations Center and Conference Hall), DPWH Guimaras DEO, Barangay San Miguel, Jordan, Guimaras (10.598373, 122.586894) | 130,000,000 |
| Construction of Multi-Purpose Building including Facilities (DPWH Motor Pool), Taysan, Batangas | 100,000,000 |
| Construction of Multi-Purpose Building Including Facilities (NBI), Lipa City, Batangas | 110,000,000 |
| Construction of Multi-Purpose Building Including Facilities, Bureau of Internal Revenue, Lipa City, Batangas | 70,000,000 |
| Construction of Multi-Purpose Building Including Facilities, Department of Trade and Industry - Region 4A, Lipa City, Batangas | 70,000,000 |
| Construction of Multi-Purpose Facilities (Tagaytay Tourist Iconic Tower), Barangay Kaybagal South, Tagaytay City, Cavite | 100,000,000 |
| Construction of Multi-Purpose Sports Facilities and Site Development (JLO) at Barangay Lower Bicutan, Taguig City (14.490562, 121.062552) | 150,000,000 |
| Construction of National Tobacco Administrative Building, Quezon City (14.635833, 121.026111) | 400,000,000 |
| Construction of New COA Building with Basement Central Office Compound, Commonwealth Avenue, Quezon City (14.68845, 121.08784) | 350,000,000 |
| Construction of New Office Building, Bataan 2nd DEO, Balanga City, Bataan, (14.675404, 120.515845) | 70,000,000 |
| Construction of Nueva Vizcaya First DEO Office Building, Bayombong, Nueva Vizcaya (16.470419N, 121.115723E) | 100,000,000 |
| Construction of Quirino Memorial Medical Center (QMMC), Barangay Marilag, Quezon City | 150,000,000 |
| Construction of Regional Equipment Service (RES) Building, DPWH - Regional Office VII, Cortes, Bohol | 170,000,000 |
| Construction of the DPWH Zamboanga City 1st DEO, Zamboanga City Economic Zone, Barangay Talisayan, Zamboanga City | 100,000,000 |
| Construction of the Professional Regulation Commission (PRC) Building, located at Super Block A, Central Business Park 1, Island A, Bay City, Pasay City (14.534012, 120.990826) | 400,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Three Storey Multi-Purpose Building, DPWH Northern Samar 1st DEO (New Building), Catarman, Northern Samar (12.486482, 124.637881) | 60,000,000 |
| Construction of Two (2) Storey Building, DPWH Rizal 1st DEO, Barangay Inarawan, Antipolo City | 80,000,000 |
| Construction of University of the Philippines (UP) Diliman College of Arts and Letters (CAL) Building, Diliman, Quezon City (14.652723, 121.066217) | 400,000,000 |
| Construction/ Rehabilitation/ Repair of Local Building Structures | 203,000,000 |
| Construction/ Rehabilitation/ Repair of National Building Structures | 203,000,000 |
| Contruction of Regional Office VIII Building, RES Compound, Pawing, Palo, Leyte (11.186467, 125.004081) | 200,000,000 |
| Installation of Electric Vehicle Charging Stations | 203,000,000 |
| Rehabilitation of DAR Multi-Purpose Gymnasium, Elliptical Road, Diliman, Quezon City | 300,000,000 |
| Rehabilitation of DEPDev VI Building, Fort San Pedro, Iloilo City, Iloilo (10.68913, 122.57826) | 53,000,000 |
| Rehabilitation of Materials Recovery Facility (MRF) - Cordillera Administrative Region | 3,600,000 |
| Rehabilitation of Materials Recovery Facility (MRF) - National Capital Region | 3,000,000 |
| Rehabilitation of Materials Recovery Facility (MRF) - Negros Island Region | 3,000,000 |
| Rehabilitation of Materials Recovery Facility (MRF) - Region I | 3,300,000 |
| Rehabilitation of Materials Recovery Facility (MRF) - Region II | 3,600,000 |
| Rehabilitation of Materials Recovery Facility (MRF) - Region III | 4,500,000 |
| Rehabilitation of Materials Recovery Facility (MRF) - Region IV-A | 5,100,000 |
| Rehabilitation of Materials Recovery Facility (MRF) - Region IV-B | 2,700,000 |
| Rehabilitation of Materials Recovery Facility (MRF) - Region IX | 3,000,000 |
| Rehabilitation of Materials Recovery Facility (MRF) - Region V | 4,800,000 |
| Rehabilitation of Materials Recovery Facility (MRF) - Region VI | 3,300,000 |
| Rehabilitation of Materials Recovery Facility (MRF) - Region VII | 3,300,000 |
| Rehabilitation of Materials Recovery Facility (MRF) - Region VIII | 4,200,000 |
| Rehabilitation of Materials Recovery Facility (MRF) - Region X | 3,900,000 |
| Rehabilitation of Materials Recovery Facility (MRF) - Region XI | 2,700,000 |
| Rehabilitation of Materials Recovery Facility (MRF) - Region XII | 2,400,000 |
| Rehabilitation of Materials Recovery Facility (MRF) - Region XIII | 3,000,000 |
| Rehabilitation/ Improvement/ Retrofitting of Public Buildings in preparation for the Big One | 500,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Metro Manila 2nd District Engineering Office | 20,000,000 |
| Construction of DPWH Metro Manila 2nd DEO Field Office (Motorpool and other Facilities), Barangay San Dionisio, Parañaque City, 14.48570879359356, 120.99301313965586 | 20,000,000 |
| Region I | 138,000,000 |
| Ilocos Norte 1st District Engineering Office | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building (DPWH Building), Laoag City, Ilocos Norte | 10,000,000 |
| Ilocos Sur 1st District Engineering Office | 40,000,000 |
| Construction (Completion) of Office Building, DPWH Ilocos Sur 1st DEO, Zone VI, Bantay, Ilocos Sur (17.579266, 120.385865) | 40,000,000 |
| La Union 1st District Engineering Office | 80,000,000 |
| Rehabilitation of Bacnotan District Hospital, Barangay Poblacion, Bacnotan, La Union | 40,000,000 |
| Rehabilitation of Balaoan District Hospital, Barangay Bungol, Balaoan, La Union | 40,000,000 |
| Pangasinan 1st District Engineering Office | 8,000,000 |
| Construction of Multi-Purpose Building, Department of Social Welfare and Development (DSWD)- Alaminos City, Barangay Palamis, Alaminos City, Pangasinan | 8,000,000 |
| Cordillera Administrative Region | 17,000,000 |
| Upper Kalinga District Engineering Office | 17,000,000 |
| Construction (Completion) of Quality Assurance Section (QAS) Building. Upper Kalinga DEO Cagaluan, Pasil, Kalinga, 17.38775, 121.20297 | 15,000,000 |
| Construction (Completion) of Upper Kalinga DEO Quarters Building Cagaluan, Pasil, Kalinga, 17.379274, 121.201038 | 2,000,000 |
| Region II | 180,500,000 |
| Batanes District Engineering Office | 23,000,000 |
| Construction (Completion) of Combined Field Office, Storage and Living Quarters for the Engineer, DPWH Batanes District Engineering Office (DEO), Sabtang, Batanes (20.319130°, 121.881834°) | 5,000,000 |
| Construction of Multi-Purpose Building (Heavy Equipment Parking Area), DPWH Batanes District Engineering Office (DEO), Barangay Kayvaluganan, Basco, Batanes (20.449523°, 121.974281°) | 15,000,000 |
| Rehabilitation of DPWH Batanes District Engineering Office (DEO) Building - Annex Building (Technical Building), Barangay Kaychanarianan, Basco, Batanes (20.448512°, 121.966952°) | 3,000,000 |
| Cagayan 3rd District Engineering Office | 42,500,000 |
| Construction (Completion) of Bureau of Fire Protection (BFP) Provincial Office, Peñablanca, Cagayan (17.63361111, 121.7808333) | 2,500,000 |
| Construction of Department of Information and Communications Technology Building (DICT), Tuguegarao City, Cagayan (17.65388889, 121.7519444) | 5,000,000 |
| Construction of Department of Labor and Employment Regional Office, Regional Government Center, Tuguegarao City, Cagayan (17.65396111, 121.754075) | 5,000,000 |
| Construction of DOH Regional Office and Training Center, Tuguegarao City, Cagayan (17.6727499, 121.7532787) | 5,000,000 |
| Construction of Office Building of Revenue District Office 13, Carig Sur, Tuguegarao City, Cagayan, (17.6549934, 121.7498334) | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Philippine Coast Guard Building, Tuguegarao City, Cagayan (17.65237222, 121.7541944) | 5,000,000 |
| Construction of Professional Regulation Commission Testing Center, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan (17.65742, 121.74972) | 5,000,000 |
| Construction of Provincial Environment and Natural Resources Office (PENRO), Tuguegarao City, Cagayan (17.655721, 121.7536) | 5,000,000 |
| Construction of Public Attorney's Office (PAO) Building, Tuguegarao City, Cagayan (17.656801, 121.750445) | 5,000,000 |
| Isabela 1st District Engineering Office | 30,000,000 |
| Construction (Completion) of DPWH Isabela 1st District Engineering Office, Barangay Osmeña, City of Ilagan, Isabela, 17.13052, 121.87176 | 30,000,000 |
| Nueva Vizcaya District Engineering Office | 15,000,000 |
| Construction of Department of Trade and Industry Building, Bayombong, Nueva Vizcaya | 15,000,000 |
| Quirino District Engineering Office | 70,000,000 |
| Construction (Completion) of DPWH Quirino District Engineering Office (DEO) New Building, Mangandingay, Cabarroguis, Quirino, 16.516570, 121.547950 | 50,000,000 |
| Construction (Completion) of DPWH-QDEO QAS Laboratory Building, Mangandingay, Cabarroguis, Quirino, 16.517679, 121.547895 | 10,000,000 |
| Improvement of DPWH-QDEO Gymnasium, Barangay Mangandingay, Cabarroguis, Quirino | 10,000,000 |
| Region III | 233,000,000 |
| Bataan 2nd District Engineering Office | 15,000,000 |
| Construction (Completion) of Bataan 2nd DEO Office Building, Balanga City, Bataan | 15,000,000 |
| Bulacan 1st District Engineering Office | 17,000,000 |
| Construction of TESDA Training Building, Poblacion, Calumpit, Bulacan (120.767047, 14.918417) | 17,000,000 |
| Bulacan 2nd District Engineering Office | 82,000,000 |
| Construction (Completion) of Multi-Purpose Building, (Motorpool), Bulacan 2nd District Engineering Office, Santa Maria, Bulacan (120.99926, 14.885576) | 12,000,000 |
| Construction of Multi-Purpose Building, (Staff House), Bulacan 2nd District Engineering Office, Sta. Maria, Bulacan (120.99926, 14.885576) | 20,000,000 |
| Construction of Multi-Purpose Building, Covered Court Gym, Bulacan 2nd District Engineering Office, Sta. Maria, Bulacan (120.99926, 14.885576) | 50,000,000 |
| Nueva Ecija 1st District Engineering Office | 9,000,000 |
| Construction of Multi-Purpose Building, DPWH Nueva Ecija 1st DEO, Barangay La Torre, Talavera, Nueva Ecija | 9,000,000 |
| Nueva Ecija 2nd District Engineering Office | 100,000,000 |
| Construction of Material testing Laboratory and Area Equipment Service Base Shop at DPWH Nueva Ecija 2nd District Engineering Office, Barangay San Isidro, Cabanatuan City, Nueva Ecija | 50,000,000 |
| Construction of Multi-Purpose Building (Gym) at DPWH Nueva Ecija 2nd District Engineering Office, Barangay San Isidro, Cabanatuan City, Nueva Ecija | 50,000,000 |
| Pampanga 1st District Engineering Office | 10,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Multi-Purpose Building (Motorpool) at DPWH Pampanga 1st DEO, Sindalan, City of San Fernando, Pampanga, 15.080596, 120.634261 | 10,000,000 |
| Region IV-A | 150,000,000 |
| Batangas 3rd District Engineering Office | 50,000,000 |
| Construction (Completion) of DPWH Batangas 3rd District Engineering Office (DEO) Building, Tanauan City, Batangas | 30,000,000 |
| Construction (Completion) of DPWH Batangas 3rd District Engineering Office (Motorpool) Building, Tanauan City, Batangas | 20,000,000 |
| Batangas 4th District Engineering Office | 50,000,000 |
| Construction of Multi-Purpose Building Including Facilities (DPWH Motor Pool), Lipa City, Batangas | 50,000,000 |
| Cavite 2nd District Engineering Office | 50,000,000 |
| Construction of Equipment Workshop and Equipment Parking at DPWH Cavite 2nd District Engineering Office, Alfonso, Cavite | 10,000,000 |
| Improvement of DPWH Cavite 2nd District Engineering Office Covered Court, Alfonso, Cavite | 20,000,000 |
| Improvement of DPWH Cavite 2nd District Engineering Office Main Building, Alfonso, Cavite | 20,000,000 |
| MIMAROPA Region | 150,000,000 |
| Marinduque District Engineering Office | 25,000,000 |
| Construction of Multi-Purpose Building (Coast Guard Station Building), Boac, Marinduque | 25,000,000 |
| Mindoro Occidental District Engineering Office | 45,000,000 |
| Construction of District Engineer's Quarters Mindoro Occidental District Gymnasium, Mamburao Occidental Mindoro DEO, DPWH Compound, Mamburao, Occidental Mindoro | 20,000,000 |
| Construction of DPWH Mindoro Occidental DEO Gymnasium, Mamburao, Occidental Mindoro | 25,000,000 |
| Palawan 3rd District Engineering Office | 59,000,000 |
| Construction of Multi-Purpose Building, 3rd Marine Brigade, Philippine Marine Corps, Barangay Tiniguiban, Puerto Princesa City, Palawan | 7,500,000 |
| Construction of Multi-Purpose Building, 9th Marine Rifle Battalion, Philippine Marine Corps, Barangay Tiniguiban, Puerto Princesa City, Palawan | 7,500,000 |
| Construction of Multi-Purpose Building, Bureau of Fisheries and Aquatic Resources (BFAR), Barangay Tagburos, Puerto Princesa City, Palawan | 15,000,000 |
| Construction of Multi-Purpose Building, City Environment and Natural Resources Office (CENRO), Barangay Santa Monica, Puerto Princesa City, Palawan | 9,000,000 |
| Rehabilitation of DPWH Palawan 3rd DEO Main Building, Barangay Sta. Monica, Puerto Princesa City | 5,000,000 |
| Rehabilitation of DPWH Palawan 3rd DEO Old Building, Barangay Sta. Monica, Puerto Princesa City | 5,000,000 |
| Rehabilitation of Multi-Purpose Building, National Bureau of Investigation (NBI), Barangay Liwanag, Puerto Princesa City, Palawan | 5,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Rehabilitation of Multi-Purpose Building, Philippine Coconut Authority (PCA), Barangay Santa Monica, Puerto Princesa City, Palawan | 5,000,000 |
| Romblon District Engineering Office | 21,000,000 |
| Construction of Multi-Purpose Building (Coast Guard) Sub Station Romblon, Barangay Bagacay, Romblon, Romblon | 10,000,000 |
| Construction of Multi-Purpose Building (Coast Guard), Barangay Bagacay, Romblon, Romblon | 11,000,000 |
| Region V | 75,000,000 |
| Camarines Sur 3rd District Engineering Office | 55,000,000 |
| Construction of DPWH Camarines Sur 3rd DEO Materials Testing Laboratory and Maintenance Building - Canaman, Camarines Sur | 35,000,000 |
| Construction of Improvement of DPWH Camarines Sur 3rd DEO Building (Covered Roof Deck) - Baras, Canaman, Camarines Sur | 20,000,000 |
| Masbate 2nd District Engineering Office | 20,000,000 |
| Construction of DENR - Provincial Environment and Natural Resources (DENR-PENR) Building, Masbate City (12.369341, 123.626001) | 5,000,000 |
| Construction of DILG Building, Masbate Provincial Field Office, Masbate City (12.369687, 123.625429) | 5,000,000 |
| Construction of LTO Building, Masbate Provincial Field Office, Masbate City (12.369364, 123.625253) | 10,000,000 |
| Region VI | 320,075,000 |
| Capiz 1st District Engineering Office | 50,000,000 |
| Construction (Completion) of DPWH Capiz 1st DEO Office Building, Roxas City, Capiz (11.574422, 122.754840) | 50,000,000 |
| Guimaras District Engineering Office | 170,000,000 |
| Construction (Completion) of Multi-Purpose Building (Covered Court), DPWH Guimaras DEO, Barangay San Miguel, Jordan, Guimaras (10.597919, 122.586894) | 30,000,000 |
| Construction (Completion) of Quality Assurance Building, DPWH Guimaras DEO, San Miguel, Jordan, Guimaras (10.597818, 122.586622) | 10,000,000 |
| Construction of DPWH Guimaras DEO Compound, Barangay San Miguel, Jordan, Guimaras (10.598111, 122.586991) | 50,000,000 |
| Construction of DPWH Guimaras District Engineering Office Extension Building, Barangay San Miguel, Jordan, Guimaras (10.598015, 122.587204) | 30,000,000 |
| Rehabilitation of Employees' Quarters, DPWH Guimaras DEO, Barangay San Miguel, Jordan, Guimaras (10.598504, 122.587668) (10.598280, 122.586623) | 50,000,000 |
| Iloilo 2nd District Engineering Office | 25,075,000 |
| Rehabilitation of DPWH Building, Iloilo 2nd District Engineering Office, Barangay Balabag, Dumangas, Iloilo (10.844063, 122.657222) | 25,075,000 |
| Iloilo 6th District Engineering Office | 55,000,000 |
| Construction of Motorpool Building, DPWH Iloilo 6th DEO Compound, Barangay Batuan, Pototan, Iloilo (10.95227, 122.64131) | 15,000,000 |
| Construction of Multi-Purpose Building, DPWH Iloilo 6th DEO Covered Gym, Barangay Batuan, Pototan, Iloilo (10.952721, 122.641721) | 40,000,000 |
| Iloilo City District Engineering Office | 20,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction (Completion) of Three Storey DPWH Regional Office VI Building, Fort San Pedro, Iloilo City, Iloilo (10.69395, 122.58078) | 20,000,000 |
| Negros Island Region | 76,500,000 |
| Negros Occidental 2nd District Engineering Office | 40,000,000 |
| Construction of Negros Occidental 2nd DEO (Quality Assurance Building), Binalbagan, Negros Occidental | 40,000,000 |
| Negros Occidental 5th District Engineering Office | 6,500,000 |
| Construction of Storage Facility of DPWH Negros Occidental 5th DEO, San Carlos City, Negros Occidental | 6,500,000 |
| Siquijor District Engineering Office | 30,000,000 |
| Construction of DPWH Siquijor DEO Employee Staff House Building, Maria, Siquijor | 10,000,000 |
| Construction of DPWH Siquijor DEO Motorpool Building, Maria, Siquijor | 10,000,000 |
| Construction of DPWH Siquijor DEO Quality Assurance and Materials Testing Laboratory Building, Maria, Siquijor | 10,000,000 |
| Region VIII | 244,900,000 |
| Eastern Samar District Engineering Office | 188,000,000 |
| Construction of Academic Building for College of Education at Guiuan Campus, Guiuan, Eastern Samar | 40,000,000 |
| Construction of Agriculture Academic Building at Salcedo Campus, Salcedo, Eastern Samar | 33,000,000 |
| Construction of College of Education Building at Eastern Samar State University Main Extension Campus, Arteche, Eastern Samar | 50,000,000 |
| Construction of DPWH Multi-Purpose Building (Covered Court), Barangay Bato, Borongan City, Eastern Samar 11.598678, 125.437588 | 15,000,000 |
| Construction of DPWH Multi-Purpose Building with Facilities, Barangay Cabong, Borongan City, Eastern Samar 11.589522, 125.460515 | 50,000,000 |
| Leyte 1st District Engineering Office | 6,900,000 |
| Construction of DPWH Leyte 1st District Engineering Office (DEO) Multi-Purpose Building and other related works, Palo, Leyte (11.188500°, 125.004625°) | 6,900,000 |
| Northern Samar 2nd District Engineering Office | 50,000,000 |
| Construction of DPWH Northern Samar 2nd DEO Annex Building, Barangay Burabud, Laoang, Northern Samar (12.549995, 124.973158) | 50,000,000 |
| Region X | 100,000,000 |
| Lanao del Norte 1st District Engineering Office | 50,000,000 |
| Construction of New DPWH Office Building of Lanao del Norte 1st District Engineering Office, Tubod, Lanao del Norte (123.797040°, 8.041914°) | 50,000,000 |
| Lanao del Norte 2nd District Engineering Office | 50,000,000 |
| Construction of DPWH Lanao del Norte 2nd District Engineering Office (DEO) Building, Barangay Magpatao, Lala, Lanao del Norte (123.776577°,7.9787°) | 50,000,000 |
| Region XI | 374,000,000 |
| Davao de Oro 1st District Engineering Office | 84,000,000 |
| Completion of DPWH Multi-Purpose Building of Davao de Oro 1st DEO (Supply Building), Nabunturan, Davao de Oro | 30,000,000 |
| Construction of Administrative Building, Davao de Oro 1st DEO, Nabunturan, Davao de Oro | 25,000,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Construction of Ecumenical Chapel, Davao de Oro 1st DEO, Nabunturan, Davao de Oro | 4,000,000 |
| Rehabilitation of DPWH Multi-Purpose Building, Building 1, Davao de Oro 1st DEO, Nabunturan, Davao de Oro | 25,000,000 |
| Davao del Norte 2nd District Engineering Office | 170,000,000 |
| Construction (Completion of Multi - Purpose Building (PDEA), Barangay Peñaplata, Samal District, Island Garden City of Samal, Davao del Norte | 40,000,000 |
| Construction (Completion) of Multi Purpose Building including support facilities of DPWH Davao del Norte 2nd - District Engineering Office (Gym and Equipment Building), Carmen, Davao del Norte | 50,000,000 |
| Construction of College Building for the Davao del Norte State College-Sto. Tomas Campus, Davao del Norte | 30,000,000 |
| Construction of DPWH Davao del Norte Sub DEO Satelite Office Building IGACOS, Davao del Norte | 50,000,000 |
| Davao del Sur District Engineering Office | 50,000,000 |
| Construction of DPWH Archive Building, Davao del Sur DEO, Digos City, Davao del Sur | 50,000,000 |
| Davao Occidental District Engineering Office | 30,000,000 |
| Construction of Davao Occidental DEO Planning and Design Section (PDS) Building, Malita, Davao Occidental | 10,000,000 |
| Construction of Davao Occidental DEO Quality Assurance Section (QAS) Building, Malita, Davao Occidental | 20,000,000 |
| Davao Oriental 1st District Engineering Office | 40,000,000 |
| Construction of DPWH Office Building (Quality Assurance Section), Davao Oriental 1st DEO, Manay, Davao Oriental | 40,000,000 |
| Region XIII | 72,000,000 |
| Butuan City District Engineering Office | 72,000,000 |
| Construction (Completion) of Covered Court at Alviola Integrated Elementary School (501553), Barangay Baan Km3, Butuan City, Agusan del Norte, 8.951524, 125.588002 | 2,000,000 |
| Construction (Completion) of DPWH Butuan City District Engineering Office Covered Court, Barangay Dagohoy, Butuan City, Agusan del Norte, 8.944031, 125.536195 | 10,000,000 |
| Construction (Completion) of Multi-Purpose Building (Women and Children Protection Center), Butuan City, Agusan del Norte, 8.954666667, 125.622519444 | 4,000,000 |
| Construction (Completion) of Quality Assurance Building of DPWH Butuan City DEO , Butuan City, Agusan del Norte, 8.943949, 125.536156 | 30,000,000 |
| Construction (Completion) of Records Management Building of DPWH Butuan City DEO, Butuan City, Agusan del Norte, 8.944347, 125.536118 | 10,000,000 |
| Rehabilitation of Two Unit One Storey Building Scout Ranger Quarters, Butuan City, Agusan del Norte, 8.953359, 125.484292 & 8.953745, 125.483967 | 16,000,000 |
| **FOREIGN-ASSISTED PROJECTS** | **117,749,011,000** |
| **National Capital Region** | **117,749,011,000** |
| **Central Office** | **117,749,011,000** |
| **GOP** | **44,690,650,000** |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| **Loan Proceeds** | **73,058,361,000** |
| **1. ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System** | **97,962,554,000** |
| **a. Asset Preservation Program** | **8,082,301,000** |
| **1. Preventive Maintenance - Primary Roads** | **5,211,754,000** |
| a. Mindanao Transport Connectivity Improvement Project, IBRD Loan No. 9775-PH | 5,211,754,000 |
| GOP | 2,313,011,000 |
| Loan Proceeds | 2,898,743,000 |
| **2. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads** | **2,870,547,000** |
| a. Reconstruction and Development Plan for Greater Marawi, Stage 2, (Bangon Marawi Output 2), ADB Loan No. 3769-PHI | 2,870,547,000 |
| GOP | 951,446,000 |
| Loan Proceeds | 1,919,101,000 |
| **b. Network Development Program** | **84,457,720,000** |
| **1. Construction of By-Passes/Diversion Roads** | **80,884,818,000** |
| a. Bataan-Cavite Interlink Bridge (BCIB) Project, ADB Loan No. 4432-PHI and AIIB Loan No. L0724A | 22,494,406,000 |
| GOP | 13,318,300,000 |
| Loan Proceeds | 9,176,106,000 |
| b. Infrastructure Preparation and Innovation Facility (IPIF), 2nd Additional Financing, Output 1: Roads and Bridges, ADB 4424-PHI | 1,057,967,000 |
| GOP | 25,135,000 |
| Loan Proceeds | 1,032,832,000 |
| c. Laguna Lakeshore Road Network (LLRN) Project - Phase I, KEDCF Loan No. PHL-27, ADB Loan No. 4523-PHI and AIIB Loan No. L0725A | 35,209,919,000 |
| GOP | 9,478,323,000 |
| Loan Proceeds | 25,731,596,000 |
| d. Philippines-Korea Project Preparation Facility (PK-PPF), KEDCF PHL-20, Roads and Bridges Facility | 283,528,000 |
| GOP | 91,476,000 |
| Loan Proceeds | 192,052,000 |
| e. Panglao-Tagbilaran City Offshore Bridge Connector (PTCOBC) Project, France-Assisted | 166,191,000 |
| GOP | 166,191,000 |
| Loan Proceeds | - |
| f. Davao City Bypass Construction Project (III) (South and Center Sections), Package I, JICA Loan No. PH-P282 | 7,420,440,000 |
| GOP | 3,214,050,000 |
| Loan Proceeds | 4,206,390,000 |
| g. Davao City Bypass Construction Project (South and Center Sections), Package I, JICA Loan No. PH-P261 | 145,817,000 |
| GOP | 145,817,000 |
| Loan Proceeds | - |
| h. Davao City Bypass Construction Project (II) (South and Center Sections), Package 1, JICA Loan No. PH-P273 | 4,393,942,000 |
| GOP | 554,388,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| Loan Proceeds | 3,839,554,000 |
| i. Dalton Pass East Alignment Road Project, JICA Loan No. PH-P280 | 1,054,475,000 |
| GOP | 177,785,000 |
| Loan Proceeds | 876,690,000 |
| j. Central Mindanao High Standard Highway, Cagayan de Oro-Malaybalay Section, JICA PH-P287 | 87,222,000 |
| GOP | 14,031,000 |
| Loan Proceeds | 73,191,000 |
| k. Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project, JICA Loan No. PH-P274 | 8,570,911,000 |
| GOP | 2,515,288,000 |
| Loan Proceeds | 6,055,623,000 |
| **2. Construction of Missing Links/New Roads** | **3,572,902,000** |
| a. Improving Growth Corridors in Mindanao Road Sector Project (IGCMRSP), ADB Loan No. 3631-PHI | 2,112,530,000 |
| GOP | 605,694,000 |
| Loan Proceeds | 1,506,836,000 |
| b. Samar Pacific Coastal Road II Project (Laoang II Bridge and Calomotan Bridge), KEDCF Loan No. PHL-26 | 1,460,372,000 |
| GOP | 183,760,000 |
| Loan Proceeds | 1,276,612,000 |
| **c. Bridge Program** | **5,422,533,000** |
| **1. Rehabilitation/Major Repair of Permanent Bridges** | **3,657,642,000** |
| a. Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), JICA Loan No. PH-P260 | 2,864,678,000 |
| GOP | 196,251,000 |
| Loan Proceeds | 2,668,427,000 |
| b. Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), JICA Loan No. PH-P272 | 792,964,000 |
| GOP | 433,793,000 |
| Loan Proceeds | 359,171,000 |
| **2. Construction of New Bridges** | **1,764,891,000** |
| a. Accelerated Bridge Construction Project for Greater Economic Mobility and Calamity Response, France-Assisted | 1,764,891,000 |
| GOP | 1,764,891,000 |
| Loan Proceeds | - |
| **2. ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods** | **19,603,487,000** |
| **a. Flood Management Program** | **19,603,487,000** |
| **1. Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers** | **19,603,487,000** |
| a. Pasig - Marikina River Channel Improvement Project (PMRCIP), Phase IV, JICA Loan Nos. PH-P271 and PH-P283 | 8,539,933,000 |
| GOP | 3,935,227,000 |
| Loan Proceeds | 4,604,706,000 |

| PROGRAMS / ACTIVITIES / PROJECTS | AMOUNT (Php) |
|---|---|
| b. Infrastructure Preparation and Innovation Facility (IPIF), 2nd Additional Financing, Output 2; Water Projects, ADB Loan No. 4424 - PHI | 1,148,904,000 |
| GOP | 197,518,000 |
| Loan Proceeds | 951,386,000 |
| c. Infrastructure Preparation and Innovation Facility (IPIF), Additional Financing, Output 2: Water Projects, ADB 3886-PHI | 193,636,000 |
| GOP | 52,421,000 |
| Loan Proceeds | 141,215,000 |
| d. Integrated Flood Resilience and Adaptation 1 (InFRA 1) Project, ADB Loan No. 4345-PHI | 3,081,329,000 |
| GOP | 521,599,000 |
| Loan Proceeds | 2,559,730,000 |
| e. Cavite Industrial Area Flood Risk Management Project (CIA-FRIMP), JICA Loan Nos. PH-P265 and PH-P284 | 6,566,805,000 |
| GOP | 3,578,405,000 |
| Loan Proceeds | 2,988,400,000 |
| f. Accelerated Water and Sanitation Project in Selected Areas (AWSPSA), World Bank-Assisted | 72,880,000 |
| GOP | 72,880,000 |
| Loan Proceeds | - |
| **3. NATIONAL BUILDING PROGRAM** | **182,970,000** |
| **a. Buildings and Other Structures** | **182,970,000** |
| 1. Philippines Seismic Risk Reduction and Resilience Project (PSRRRP), IBRD Loan No. 9251-PH | 182,970,000 |
| GOP | 182,970,000 |
| Loan Proceeds | - |

House Bill No. 10858

# GENERAL APPROPRIATIONS BILL

January 1 - December 31, 2027

# VOLUME II

## REPUBLIC OF THE PHILIPPINES

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# I. CONGRESS OF THE PHILIPPINES

## A. SENATE

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Crafting of significant legislation and reform measures ensured

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Crafting of significant legislation and reform measures ensured | | |
| SENATE LEGISLATIVE PROGRAM | | |
| Outcome Indicator(s) | | |
| Output Indicator(s) | | |

## B. SENATE ELECTORAL TRIBUNAL

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Fair and speedy resolution of Senatorial electoral contests achieved

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Fair and speedy resolution of Senatorial electoral contests achieved | | |
| SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage reduction in the processing time of electoral protests | 0% | 15% reduction in processing time for the procurement of resources needed to resolve an electoral protest through the General Asset Management and Inventory Tracking Module; and, 5% reduction in processing time for the appreciation proceedings through the System for Initial Appreciation of Grounds (SINAG) Precinct and Consolidation Modules for Multi-Party Contests |
| 2. Percentage reduction in the processing time of electoral protests | 0% | 10% reduction in the cost of electoral protests (e.g. salaries and supplies) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of electoral contests resolved within the term of office being contested | 0% | Not an election year. New Petition for Quo Warranto (SET Case No. 001-27): 25% of the overall work program |
| 2. Percentage of work program for electoral protests filed completed | 100% resolved | 100% of the work program for the year to resolve the petition |
| 3. Number of legal researches completed | Indicator applicable if no protests filed or ongoing case | One (1) draft of the 2027 SET Rules of Procedure (research, committee meetings, drafting, editing, proofreading, review by the Tribunal, submission of final draft and approval) |

## C. COMMISSION ON APPOINTMENTS

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Review and confirmation of Presidential appointments/nominations submitted to the Commission

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Review and confirmation of Presidential appointments / nominations submitted to the Commission | | |
| PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM | | |
| Output Indicators | | |
| 1. Number of Presidential appointments/nominations received from the Office of the President. | Depending on the appointments/ nominations submitted by the Office of the President | Depending on the appointments/nominations submitted by the Office of the President |
| 2. Number of Presidential appointments/nominations confirmed and /or given consent/unacted | Depending on the appointments/nominations which have complied with the submission of complete documentary requirements | Depending on the appointments/nominations confirmed and/or given consent/bypassed, acted upon within regular days/session upon submission of complete documentary requirements |

## D. HOUSE OF REPRESENTATIVES

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Crafting of significant legislation and reform measures ensured

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Crafting of significant legislation and reform measures ensured | | |
| HOR LEGISLATIVE PROGRAM | | |
| Outcome Indicator(s) | | |
| Output Indicator(s) | | |

## E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Fair and speedy resolution of House of Representatives electoral contests achieved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Fair and speedy resolution of House of Representatives electoral contests achieved | | |
| HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of cases adjudicated | 4 | 13 |

# II. OFFICE OF THE PRESIDENT

## A. THE PRESIDENT'S OFFICES

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Responsive support services to the Presidency

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Responsive support services to the Presidency | | |
| **PRESIDENTIAL OVERSIGHT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Stakeholders' Level of Satisfaction | 100% | 85% |
| Output Indicators | | |
| 1. Percentage of requests/instructions acted upon and submitted to the Executive Secretary (ES), or concerned officials within the prescribed period | 100% | 100% |
| 2. Percentage of policy-related instructions acted upon, and/or policy recommendations/advice submitted within the prescribed period | 100% | 100% |
| 3. Percentage of reports on consultations conducted on various policy directives/good governance initiatives/internal control systems within the prescribed period | 100% | 100% |
| **PRESIDENTIAL ADVISORY PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of advice/policy recommendations adopted/considered by the President or the ES | 100% | 100% |
| Output Indicator | | |
| 1. Percentage of advice/policy recommendations submitted to the President or the ES within the prescribed period | 100% | 100% |
| **PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM** | | |
| Outcome Indicators | | |
| 1. Level of Satisfaction of the President / ES | 100% | 100% |
| 2. Percentage of measures in the President's Legislative Priorities (PLP) harmonized within the executive branch and shepherded in various stages of the legislative process | 70% | 70% |
| Output Indicators | | |
| 1. Percentage of decisions/resolutions (DRs) submitted to the DESLA/ ES within the prescribed period | 100% | 100% |
| 2. Percentage of orders issued within the prescribed period | 100% | 100% |
| 3. Percentage of legal opinions prepared and released within the prescribed period | 100% | 100% |
| 4. Percentage of legal actions prepared and released within the prescribed period | 100% | 100% |
| 5. Percentage of bills /resolutions acted upon within the prescribed period | 100% | 100% |

| | | |
|---|---|---|
| 6. Percentage of disciplinary actions involving Presidential appointees resolved within the prescribed period | 100% | 100% |
| 7. Number of interventions employed which led to consensus among stakeholders and the harmonization of pending measures in Congress with policies of the Administration | 3,588 | 7,258 |
| | | |
| **PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of Presidential events successfully undertaken | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of Presidential events managed according to schedule and quality standards | 100% | 100% |
| 2. Percentage of received documents managed and acted upon within the prescribed period | 100% | 100% |

## III. OFFICE OF THE VICE-PRESIDENT

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Enhanced strategic partnership and advocacy on good governance

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Enhanced strategic partnership and advocacy on good governance | | |
| **SOCIO-ECONOMIC PROGRAM DELIVERY** | | |
| Outcome Indicator | | |
| 1. Number of beneficiaries of all OVP services delivered | 1,395,867 | 1,406,387 |
| Output Indicators | | |
| 1. Number of strategic partnerships established or strengthened | 200 | 200 |
| 2. Percentage of requests acted upon within standard processing time | 85% | 85% |
| 3. Percentage of projects with partners implemented as planned | 85% | 85% |
| 4. Percentage equivalent of average satisfaction ratings for OVP services | 90% | 90% |
| 5. Number of OVP engagements completed | 800 | 1,000 |

# IV. DEPARTMENT OF AGRARIAN REFORM

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Access to economic opportunities by small farmers increased

**ORGANIZATIONAL OUTCOME**

1. Tiller's Security of Tenure Ensured
2. Tiller's Rights and Welfare Promoted
3. Agrarian Reform Areas Improved

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Tiller's Security of Tenure Ensured | | |
| **LAND TENURE SECURITY PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of farmers actually installed in awarded lands | 100% of the farmers in distributed lands for the year | 100% of the farmers in distributed lands for the year |
| Output Indicators | | |
| 1. Number of hectares with claim folder documentation completed | 28,533 | 19,939 |
| 2. Number of hectares with Emancipation Patents/Certificate of Land Ownership Award (EP/CLOA) registered | 12,250 | 17,774 |
| 3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs) | 26,111 | 16,835 |
| 4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)* | 22,306 titles | 17,774 titles |
| 5. Number of hectares with approved survey (DENR-CARP)* | 16,414.78 | 13,886 |
| Tiller's Rights and Welfare Promoted | | |
| **AGRARIAN JUSTICE DELIVERY PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percent reduction of pending cases | 100% | 100% |
| Output Indicators | | |
| 1. Resolution rate of agrarian-related cases (DARAB and ALI cases) | 95% | 95% |
| 2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts | 96% | 83% |
| Agrarian Reform Areas Improved | | |
| **AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises | 83% | 80% |

| | | |
|---|---|---|
| 2. Percentage increase in crop yield above the baseline (i.e. palay) | 8% | 3.50% |
| | | |
| Output Indicators | | |
| 1. Number of agrarian reform beneficiaries (ARBs) trained | 347,076 | 343,820 |
| 2. Number of ARBs with access to credit and microfinance services | 155,055 | 143,674 |
| 3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures | 3,044 | 3,160 |
| 4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)* | 20,319 | 2,900 |
| 5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)* | 64 (14 organized and 50 strengthened) | 28 (8 organized and 20 strengthened) |
| 6. Number of sites and areas covered for upland development (DENR-CARP)* | 61/1,505.38 | 39/1,000 |
| 7. Number of irrigation projects completed (NIA-CARP)* | 7 | 28 |
| 8. Number of Technical and Marketing Assistance provided (DTI-CARP)* | 4,269 | 1,830 |
| 9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)* | 2,105 | 1,478 |
| 10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)* | 589.85 (Including 355.29 ha. of rehabilitated area) | 2,419.97 (new, restored, and rehabilitated) |

*Please refer to the respective mother departments/agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

# V. DEPARTMENT OF AGRICULTURE

## A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in the Agricultural Sector increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Productivity in the Agricultural Sector increased | | |
| **TECHNICAL AND SUPPORT SERVICES PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of beneficiaries rating the technical support services to be at least satisfactory | 96.06% | 80% |
| 2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time | 99.55% | 100% |
| Output Indicators | | |
| 1. Number of provinces and chartered cities provided with production support services and support to construct market-related infrastructure | 29 | 98 |
| 2. Number of group beneficiaries provided with market development services | 3,787 | 2,970 |
| 3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services | | |
| a. LGU extension workers trained | 13,421 | 5,156 |
| b. Farmers, fisherfolk and other participants | 72,475 | 91,195 |
| **AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory | 95.16% | 80% |
| Output Indicators | | |
| 1. Number of provinces and chartered cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects | | 85 |
| 2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs) | 4,270.30 | 2,685.80 |

| | | |
|---|---|---|
| 3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation | 1,315.78 | 1,133.33 |
| 4. Percentage of DPWH-constructed FMRs monitored | 100% | 100% |
| **AGRICULTURE AND FISHERY POLICY PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of policies issued and disseminated | 6 | 6 |
| Output Indicator | | |
| 1. Number of policies supported and endorsed for approval | 58 | 70 |
| **AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of provinces with control incidence of major pests and diseases maintained at zero incidence | | |
| a. Foot and Mouth Disease | 82 | 82 |
| b. Avian Influenza | 72 | 82 |
| Output Indicators | | |
| 1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day | 97.30% | 100% |
| 2. Number of agri-fishery standards developed | 31 | 26 |
| 3. Percentage of new agriculture facilities and products that have been inspected at least once a year | 100% | 100% |
| **LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of beneficiaries rating their access to support services to be at least satisfactory | | 80% |
| Output Indicators | | |
| 1. Number of groups (IPOs/FCAs) assisted with enterprise/ livelihood interventions | | 218 |
| 2. Number of infrastructure subprojects completed | | 252 |
| 3. Number of ongoing infrastructure subprojects with at least 70% completion | | 19 |
| 4. Number of ongoing infrastructure subprojects with at least 50% but less than 70% completion | | 19 |
| 5. Number of infrastructure subprojects with less than 50% completion | | 62 |

## B. AGRICULTURAL CREDIT POLICY COUNCIL

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Efficiency of Agriculture, Forestry, and Fisheries (AFF) Production Enhanced

**ORGANIZATIONAL OUTCOME**

Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased | | |
| AGRICULTURAL CREDIT PROGRAM | | |
| Outcome Indicator | | |
| 1. Repayment rate (loans collected/loans matured) | 100% | 85%-95% |
| Output Indicators | | |
| 1. Amount of loans granted to credit retailers/lenders and to end-borrowers: | | |
| a. Credit retailers/lenders | | P 2,750 Million |
| b. End-borrowers | P 2,955.50 Million | P 3,242.50 Million |
| 2. Number of credit program orientations and credit matching seminars and workshops conducted | 47 | 32 |
| 3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance | 164 | 12 |

## C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in Fisheries Sector within ecological limits improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Productivity in Fisheries Sector within ecological limits improved | | |
| FISHERIES DEVELOPMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage increase in volume of production for provision of support/supply | 2% | 2% annually |
| Output Indicators | | |
| 1. Number of beneficiaries provided with aquaculture support/supply | | |
| a. Number of individuals | 52,833 | 34,284 |
| b. Number of fisherfolk groups | 2,188 | 1,215 |
| 2. Number of beneficiaries provided with postharvest support/supply | | |
| a. Number of individuals | 329 | 5,258 |
| b. Number of fisherfolk groups | 278 | 264 |

| | | |
|---|---|---|
| 3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia | | |
| a. Number of individuals | 16,521 | 12,203 |
| b. Number of fisherfolk groups | 402 | 631 |
| **FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of administrative cases resolved within the prescribed period | 50% | 50% |
| Output Indicators | | |
| 1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period | 100% | 100% |
| 2. Number of fishery facilities and products monitored and/or inspected with reports issued | 9,254 | 11,931 |
| 3. Percentage of violations acted upon within the prescribed period | 80% | 80% |
| **FISHERIES EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of technology trained fisherfolk adoptors | 50% | 50% |
| Output Indicators | | |
| 1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better | 90% | 90% |
| 2. Percentage of requests for extension support responded to within three (3) days | 90% | 90% |
| **FISHERIES POLICY PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of approved policies that are translated into plans and programs within prescribed period | 70% | 70% |
| Output Indicators | | |
| 1. Number of policies formulated and recommended | 6 | 2 |
| 2. Number of policies reviewed/updated in accordance with the period prescribed thereon | 10 | 7 |

## D. FERTILIZER AND PESTICIDE AUTHORITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

**ORGANIZATIONAL OUTCOME**

Fertilizer and pesticide products and handlers regulated

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Fertilizer and pesticide products and handlers regulated | | |
| FERTILIZER AND PESTICIDE REGULATORY PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of monitored/inspected handlers and products that are compliant with FPA regulations | 98.63% | N/A |
| a. Percentage of monitored handlers that are compliant with FPA regulations | 98.63% | N/A |
| b. Percentage of inspected products that are compliant with FPA regulations | 98.63% | N/A |
| Percentage of inspected licensed handlers compliant with FPA regulations | 90% | 90% |
| 2. Percentage of detected violations resolved or brought into compliance | 100% | N/A |
| a. Percentage of Notice of Violations (NOV) resolved or bought into compliance | 100% | N/A |
| b. Percentage of Stop Use, Move, Sale (SUMS) resolved or bought into compliance | 100% | N/A |
| Percentage of inspected registered products compliant with FPA regulations | 90% | 90% |
| 3. Percentage of detected violations acted upon or brought into compliance | 90% | 90% |
| Output Indicators | | |
| 1. Percentage of regulatory documents issued within the prescribed time frame | 97% | 97% |
| 2. Percentage of reports that resulted in the compliance or resolution of detected violations | 90% | 90% |
| 3. Percentage of handlers and products with detected violations issued with notice of violations and order of issuances | | 100% |
| 4. Percentage of detected unauthorized handlers and products coordinated with enforcement agencies for execution of enforcement actions | | 100% |

## E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Responsive, sustainable and globally competitive fisheries industry through research and development

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Responsive, sustainable and globally competitive fisheries industry through research and development | | |

| | | |
|---|---|---|
| FISHERIES RESEARCH AND DEVELOPMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of policy recommendations and technology adopters/users | 85% | 85% |
| Output Indicators | | |
| 1. Number of policy recommendations and technologies developed or improved | 11 | 11 |
| 2. Percentage of requests for technical assistance responded to within the prescribed period | 90% | 90% |
| 3. Percentage of clients that rated the technical services rendered/networked as satisfactory or better | 85% | 85% |

## F. NATIONAL MEAT INSPECTION SERVICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

1. Meat Safety and Quality Assured
2. Meat Industry Sector Developed

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Meat Safety and Quality Assured | | |
| MEAT REGULATORY PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of existing meat establishments and transport vehicles conforming to national and international standards for handling safe and quality meat | | |
| a. Meat Establishments | 652 | |
| b. Transport Vehicles | 11,883 | |
| Output Indicators | | |
| 1. Percentage increase in number of meat establishments and transport vehicles monitored and/or inspected with reports issued | | |
| a. Meat Establishments | 11% | |
| b. Transport Vehicles | 10% | |
| 2. Number of Hazard Analysis and Critical Control Point (HACCP) certified meat establishments monitored and/or inspected with reports issued | 102 | |
| 3. Percentage of certificates and licenses issued within the prescribed period | 100% | |
| 4. Percentage of exporter and importer meat establishments registered and licensed within the prescribed period from the date of application | 100% | |

| | | |
|---|---|---|
| Meat Industry Sector Developed | | |
| **LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage increase in the number of beneficiary LGU meat facilities that are compliant to national standards and are properly operated and maintained | 33% (21/63) | |
| 2. Percentage of highly urbanized LGUs capable of performing meat inspection services | 12% (4/33) | |
| Output Indicator | | |
| 1. Number of LGU Meat Inspectors trained to perform meat inspection service | 392 | |
| Note: The physical targets of the DA-NMIS shall be determined upon the approval of the organizational structure of the Bureau of Animal Industy, pursuant to RA No. 12308 dated September 25, 2025. | | |

## G. PHILIPPINE CARABAO CENTER

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

**ORGANIZATIONAL OUTCOME**

Carabao-based enterprises enhanced

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Carabao-based enterprises enhanced | | |
| **NATIONAL CARABAO DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage increase in the number of clients with genetically improved buffaloes (crossbred owners) | 5% Annually | 5% Annually |
| 2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players) | 20% | 20% |
| 3. Percentage of technology adopters/users | 35% in 3 years | 35% in 3 years |
| Output Indicators | | |
| 1. Percentage increase in the number of clients directly provided with production support services | 5% | 4.85% |
| 2. Percentage of clients who rated the goods and services delivered as satisfactory or better | 95% | 95% |
| 3. Percentage of requests for technical assistance responded to within 3 days | 95% | 95% |
| 4. Number of technologies developed or improved | 10 | 25 |

## H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions | | |
| AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage increase in the number of new technology adopters/users | 13% (314) | 13% (361) |
| 2. Percentage increase in the number of intellectual property applications filed | 15% (12) | 15% (14) |
| Output Indicators | | |
| 1. Number of technologies developed or improved | 10 | 10 |
| 2. Percentage of Research and Development results commercialized | 50% (10) | 50% (10) |
| 3. Number of individuals trained on technology utilization/adoption | 2,398 | 2,544 |

## I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development | | |

| | | |
|---|---|---|
| AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of policy recommendations/resolutions adopted | 44% | 35% |
| 2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies | 10% | 7% |
| Output Indicators | | |
| 1. Percentage of policy recommendations/resolutions endorsed within prescribed period | 74% | 80% |
| 2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged | 16 | 12 |

## J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in the fiber industry increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Productivity in the fiber industry increased | | |
| FIBER DEVELOPMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage increase in fiber production | 62,404 MTs (2021 PSA data) | 10% increase within 5 years (5th year - 68,644 MTs) |
| Output Indicators | | |
| 1. Number of beneficiaries of specific goods and services (planting materials, technical assistance) | 8,272 | 13,162 |
| a. Individual | 8,224 | 12,846 |
| b. Group | 48 | 316 |
| 2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better | 80% | 80% |
| 3. Percentage of goods and services delivered within the prescribed time frame | 80% | 80% |
| FIBER INDUSTRY REGULATORY PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage increase of Grading Bailing Establishments (GBEs) and other trading establishments compliant with Quality Standards set by PhilFIDA | 1,074 (2022 PhilFIDA data) | 10% increase within 5 years (5th year - 1,181) |

| | | | |
|---|---|---|---|
| Output Indicators | | | |
| 1. Number of Permit to Transport Fibers (PTFs) issued | 7,396 | 5,910 | |
| 2. Number of Primary Certificate of Fiber Inspection (PCFI) issued | 3,572 | 3,717 | |
| 3. Number of licenses issued | 1,318 | 1,361 | |
| 4. Number of enforcement actions undertaken | 13,887 | 12,512 | |
| 5. Number of sites and facilities monitored | 1,415 | 1,551 | |

# VI. DEPARTMENT OF BUDGET AND MANAGEMENT

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Sound, stable and supportive macroeconomic environment sustained

**ORGANIZATIONAL OUTCOME**

1. Allocative efficiency and operational effectiveness enhanced
2. Budget improved through sustained fiscal discipline and fiscal openness

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Allocative efficiency and operational effectiveness enhanced | | |
| **ORGANIZATION, PRODUCTIVITY, AND SYSTEMS IMPROVEMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of approved actions on organization, staffing, position classification, compensation, management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date | 99.21% | N/A |
| 2. Percentage of approved actions on organization, staffing, position classification, compensation, and systems and productivity improvement-related matters released by the DBM within the target date | N/A | 92% |
| Output Indicators | | |
| 1. Percentage of approved actions on organization, staffing, position classification and compensation released by the DBM within the target date | 100% | 92% |
| 2. Percentage of approved actions on management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date | 99.72% | N/A |
| 3. Percentage of approved actions on systems and productivity improvement-related matters, e.g., management systems improvement, productivity enhancement, asset management, strengthening of internal control systems and internal audit function government, and pursuit of government-wide reorganization and bureaucratic reforms, released by the DBM within the target date | N/A | 92% |
| 4. Percentage of proposed policies on organization, staffing, position classification and compensation released by the DBM within the target date | 100% | 82% |
| 5. Percentage of proposed policies on management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date | 100% | N/A |

| | | |
|---|---|---|
| 6. Percentage of proposed policies on systems and productivity improvement-related matters, e.g., management systems improvement, productivity enhancement, asset management, strengthening of internal control systems and internal audit functions in government, and pursuit of government-wide reorganization and bureaucratic reforms, released by the DBM within the target date | N/A | 82% |
| | | |
| **BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM** | | |
| | | |
| Outcome Indicator | | |
| 1. President's proposed appropriations aligned with the government priorities (i.e. Public Infrastructure spending kept within the target range, in % GDP) | 5.20% | 5% to 6% of GDP for infrastructure |
| | | |
| Output Indicators | | |
| 1. Budget documents under the responsibility of DBM submitted on time | 100% | 100% |
| 2. Percentage of requests for budget authorization and variation acted upon within the prescribed period | 99.89% | 99% |
| 3. Percentage of Agency Performance Reviews (APRs) conducted within the prescribed period | 99.67% | 95% |
| 4. Percentage of targeted number of policy directives/ guidelines on budget preparation, execution, and accountability issued on the target date | 100% | 100% |
| 5. Percentage of budget reviews on LGU Budgets and GOCC Corporate Operating Budgets (COB) completed within the prescribed period | | |
| A. Percentage of budget reviews on GOCC Corporate Operating Budgets (COB) completed within the prescribed period | 100% | 97% |
| B. Percentage of LGUs budgets submitted with complete documentation reviewed within 75 days | 100% | 100% |
| | | |
| **LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM** | | |
| | | |
| Outcome Indicator | | |
| 1. Percentage of LGUs which conducted Public Financial Management (PFM) Assessment with PFM Reports and Implementing Improvement Plans | 85.19% | N/A |
| | | |
| Output Indicators | | |
| 1. Percentage of targeted number of policy directives/ guidelines issued on local expenditure management on the prescribed deadline | 100% | 100% |
| 2. Percentage of LGUs with submitted PFM Improvement Plan (IP) Implementation Monitoring Table validated at set deadline | 85.19% | 46% |
| | | |
| **Budget improved through sustained fiscal discipline and fiscal openness** | | |
| | | |
| **FISCAL DISCIPLINE AND OPENNESS PROGRAM** | | |
| | | |
| Outcome Indicators | | |
| 1. Expenditure level kept within the target NG fiscal deficit-to-GDP ratio set by the DBCC | 5.70% | Disbursement kept within the deficit target approved by the DBCC |
| 2. Targeted PEFA or IMF-FTA budget indicators improved | PI 2.1: C<br>PI 2.2: B | PI 2.1: B<br>PI 2.2: A |
| 3. Philippines' score in the Open Budget Survey (OBS) improved | 75 | N/A |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of targeted number of budget policy advisories submitted to and approved by the DBCC | 100% | 100% |
| 2. Percentage of Public Expenditure Management (PEM) reforms approved by Authorities and issued through policy guidelines/directives | 100% | 100% |
| 3. All seven (7) essential budget documents (in the OBI) under DBM responsibility published on time | 7 | 7 |

## B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Efficient government operations

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Efficient government operations | | |
| PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of the procurement report analytics submitted within the prescribed deadline and accepted by the GPPB | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of procurement policy recommendations approved by the GPPB | 100% | 100% |
| 2. Percentage of agencies evaluated under APCPI system | 100% | 100% |
| 3. Percentage of target number of agencies covered by training or professionalization program | 80% | 85% |

# VII. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Sound, stable and supportive macroeconomic environment sustained

**ORGANIZATIONAL OUTCOME**

Sound economic and development management effected

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Sound economic and development management effected | | |
| **SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of policy recommendations adopted | 90.87% (846 of 931) | 88% |
| 2. Percentage of agenda items related to the plans for Economy and Development Council (formerly NEDA Board) Committees where DEPDev is the Secretariat | 93.8% (454 of 484) | 95% |
| 3. Average client satisfaction rating of members of the following with the secretariat services provided | | |
| a. Economy and Development Council (formerly NEDA Board) | N/A | 4/5 or 80% (Very Satisfactory) average rating |
| Economy and Development Council (formerly NEDA Board) Committees: | | |
| b. Social Development Committee | 4.53 or 90.6% (Outstanding) average rating | 4/5 or 80% (Very Satisfactory) average rating |
| c. Economic Development Committee | 4.17 or 83.4% (Very Satisfactory) average rating | 4/5 or 80% (Very Satisfactory) average rating |
| d. Tariff and Related Matters Committee (Formerly Committee on Tariff and Related Matters) | 4.49 or 89.8% (Very Satisfactory) average rating | 4/5 or 80% (Very Satisfactory) average rating |
| e. National Land Use Committee (NLUC) | 4/5 or 80% (Very Satisfactory) average rating | 4/5 or 80% (Very Satisfactory) average rating |
| f. Regional Development Committee (RDCom) | 4.37 or 87.4% (Very Satisfactory) average rating | 4/5 or 80% (Very Satisfactory) average rating |
| g. Other Inter-Agency Committees | 4.46 or 89.2% (Very Satisfactory) average rating | 4/5 or 80% (Very Satisfactory) average rating |
| h. Regional Development Councils (RDC) | 4.56 or 91.2% (Outstanding) average rating | 4.35/5 or 87% (Very Satisfactory) average rating |
| 4. Rate of satisfaction of key officials on the secretariat support provided by LEDAC secretariat | Better | 4/5 or 80% (Very Satisfactory) average rating |
| 5. Set of approved Common Legislative Agenda (CLA) that signifies the commitment of both the Executive and the Legislative to pursue priority legislations that are essential to the realization of the goals of the national economy | 1 set | 1 set |
| 6. Percentage of bills included in the approved CLA that have been identified as priority legislations in the Philippine Development Plan (PDP) | 50% | 50% |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of requests for policy recommendations on socio-economic and development matters prepared or reviewed within the required date and/or time of completion | 92.95% (1,094 of 1,177) | 97% |
| 2. Number of plans prepared/updated and submitted within schedule to the Economy and Development Council (formerly NEDA Board), RDCom, NLUC, RDCs, and/or the Secretary of the DEPDev, respectively, for approval | 8 total | 3 total |
| 3. Number of economic reports prepared on or before the release of official statistics for each reference period | 44 total | 29 total |
| 4. Number of interventions employed to effectively address concerns on CLA | 4 meetings/interventions | 4 meetings/interventions |
| 5. Number of monitoring reports/activities on CLA conducted | 6 reports | 4 monitoring reports/activities |
| **NATIONAL INVESTMENT PROGRAMMING PROGRAM** | | |
| Outcome Indicators | | |
| 1. Average client satisfaction rating of members of the following with the secretariat services provided | | |
| Economy and Development Council (formerly NEDA Board) Committees: | | |
| a. Investment Coordination Committee (ICC) | 4.61 or 92.2% (Outstanding) average rating | 4/5 or 80% (Very Satisfactory) average rating |
| b. Infrastructure Development Committee (formerly Infrastructure Committee) | 4.58 or 91.6% (Outstanding) average rating | 4/5 or 80% (Very Satisfactory) average rating |
| c. Other Inter-agency Committees | 4.3 or 86% (Very Satisfactory) average rating | 4/5 or 80% (Very Satisfactory) average rating |
| 2. Percentage of programs and projects approved by the ICC included in the Public Investment Program (PIP) | 78% (32 of 41) | 90% |
| Output Indicators | | |
| 1. Number of annual/medium-term public investment program documents prepared/updated and submitted by every end of the year to the concerned inter-agency bodies for appropriate action | 29 total | 17 total |
| 2. Percentage of project appraised within target deadline | 89.95% (188 of 209) | 90% |
| **NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Adoption of Philippine Development Report (PDR) (formerly Socio-Economic Report) as basis for Budget Priorities Framework (BPF) | SER adopted in Parts III and IV of the BPF | PDR adopted in the BPF |
| 2. Percentage of requests for monitoring and evaluation information for policy and decision-making made readily available to policy-makers and various stakeholders within prescribed period | 97.84% (136 of 139) | 100% |
| 3. Percentage of agencies with problematic projects alerted/assisted to hasten or put project implementation back on track and/or to address implementation issues | 100% (286 of 286) | 100% |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of socioeconomic assessment reports prepared and released within schedule | 9 total | 17 total |
| a. Philippine Development Report (PDR) (formerly Socio-Economic Report) | N/A | 1 PDR |
| b. Regional Development Report (RDR) | 9 RDRs | 16 RDRs |
| 2. One (1) annual report on the performance of Official Development Assistance portfolio prepared and submitted to Congress on or before June 30 annually | 1 | 1 |
| 3. Percentage of programs/projects (i.e. ICC-approved programs/projects with complete requirements) re-evaluated within target deadline | 96.67% (29 of 30) | 90% |

## B. COMMISSION ON POPULATION AND DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Accelerated demographic dividend
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Integrated population and development strategies to optimize demographic opportunities strengthened

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Integrated population and development strategies to optimize demographic opportunities strengthened | | |
| **PHILIPPINE POPULATION MANAGEMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Number of national, regional, and local Population and Development (POPDEV)-related policies instituted | 6 | 942 |
| 2. Number of national and regional programs and strategies that integrated or explicitly addressed POPDEV issues and strategies | 19 | 42 |
| 3. Percentage of local government units (LGUs) with functional and sustainable local POPDEV programs and strategies addressing their local population issues and aligned with the Philippine Population and Development Plan of Action (PPD-POA) | 30% | 50% |
| Output Indicators | | |
| 1. Number of relevant researches, knowledge products, databases, templates/job aids, or analytical tools developed and used in formulating and implementing POPDEV integrated interventions | 20 | 30 |

| | | |
|---|---|---|
| 2. Percentage of relevant national and regional agencies capacitated and mobilized in implementing PPD-POA key actions | 30% | 50% |
| 3. Percentage of LGUs with developed and implemented POPDEV strategies | 30% | 50% |

## C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Alignment of volunteer programs and activities to the national development priorities assured

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Alignment of volunteer programs and activities to the national development priorities assured | | |
| NATIONAL VOLUNTEER SERVICE PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of volunteer assisted projects in development priority areas | 83.64% of 660 | 98% of 16,728 |
| 2. Percentage of target institutions and organizations participating in volunteering for development | 38.30% of 94 | 96% of 213 |
| Output Indicators | | |
| 1. Number of public information and advocacy activities on volunteerism conducted | 17 | 346 |
| 2. Percentage of programs and projects monitored and evaluated | 72.27% of 660 | 98.34% of 16,728 |
| 3. Number and percentage of organizations / institutions requesting assistance provided with the same within 30 days upon receipt of request | 100% of 12 | 100% of 112 |

## D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Greater private sector participation through Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Greater private sector participation through Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects | | |
| PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Number of positive movements of PPP projects | 67 | 69 |
| 2. Number of Project Development and Monitoring Facility (PDMF) Committee-approved projects with awarded consulting contracts | 4 | 8 |
| Output Indicators | | |
| 1. Percentage of capacity building activities achieved as targeted per year | 100% | 100% |
| 2. Percentage of issuances and opinions approved or issued as targeted or instructed/requested | 100% | 100% |
| 3. Percentage of received unsolicited proposals checked for completeness within the prescribed timeline | 100% | 100% |

## E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Statistical capacity of government strengthened

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Statistical capacity of government strengthened | | |
| PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests | 100% | 85% |
| 2. Percentage of participants who were awarded certificate of completion | 90% | 85% |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Total number of training hours provided | 1,113 | 3,742 |
| 2. Total number of persons trained | 744 | 4,300 |
| **STATISTICAL RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the Philippine Statistical System | 94% | 100% |
| Output Indicators | | |
| 1. Number of in-house research projects completed | 10 | 12 |
| 2. Number of theses/dissertations provided with financial support | 1 | 3 |
| 3. Percentage of research studies completed which are published in a refereed journal and/or presented in a users' or research forum or scientific conference within 12 months after completion | 100% | 100% |

## F. PHILIPPINE STATISTICS AUTHORITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Sound, stable and supportive macroeconomic environment sustained

**ORGANIZATIONAL OUTCOME**

1. Relevant and accessible statistics provided for evidence-based decision making
2. Citizen's access to social services facilitated

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and accessible statistics provided for evidence-based decision making | | |
| **NATIONAL STATISTICS DEVELOPMENT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of website visits and percentage of favorable feedback | 10.3 Million/98.5% | 35 Million/95% |
| Output Indicators | | |
| 1. Number of surveys and censuses conducted and percentage completed within target timeline | 38/100% | 34/90% |
| 2. Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period | 100% | 100% |
| 3. Number of data dissemination and fora conducted | 131 | 413 |

| | | |
|---|---|---|
| STATISTICAL POLICY AND COORDINATION PROGRAM | | |
| | | |
| Outcome Indicator | | |
| 1. Percentage of responding local government units (LGUs) and/or national government agencies (NGAs) that gave feedback on the recommendation to adopt the statistical classification systems | 73.5% | 50% |
| | | |
| Output Indicators | | |
| 1. Number of participants from NGAs coordinated on the development/revision/updating of statistical classification systems | 69 | 50 |
| 2. Number of new and updated statistical and classification systems | 4 | 4 |
| 3. Number of statistical advocacy activities conducted | 8 | 61 |
| 4. Number of participants from LGUs and NGAs provided with training on statistical classificaiton systems | 6,604 | 140 |
| 5. Number of statistical policies prepared, approved by the PSA Board and disseminated | 21 | 10 |
| | | |
| Citizen's access to social services facilitated | | |
| | | |
| CIVIL REGISTRATION PROGRAM | | |
| | | |
| Outcome Indicators | | |
| 1. Percentage of civil registry documents which can be accessed by public through an online system | 99.6% | 97% |
| 2. Satisfaction rating by the public of the Civil Registration Services | 96.1% | 95% |
| 3. Number of registered citizens issued with PhilID | 40,863,817 | 2,970,000 |
| | | |
| Output Indicators | | |
| 1. Number of servicing outlets maintained | 76 | 108 |
| 2. Number of Local Civil Registrars who are trained on laws, regulations and system on civil registration | 599 | 1,200 |
| 3. Percentage of civil registry applications issued / completed within prescribed time frame | 93.6% | 95% |
| 4. Number of fixed and LGU-based PhilSys centers established/maintained | 616 | 500 |
| 5. Number of new physical PhilID cards issued | N/A | 15,000,000 |

## G. TARIFF COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Competitiveness of local industries enhanced and international trade promoted

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Competitiveness of local industries enhanced and international trade promoted | | |
| **TARIFF ADMINISTRATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Number of implementing Executive Orders (EOs) on tariff modification submitted pursuant to Section 1608 of the Customs Modernization and Tariff Act (CMTA) based on Committee on Tariff Related Matters (CTRM) final decisions | 2 | 2 |
| 2. Percentage of classification rulings issued under Section 1100 of the CMTA not overruled by the Department of Finance (DOF) | 100% | 100% |
| Output Indicators | | |
| 1. Number of petitions for tariff modification acted upon, including conduct of public hearings, over the total number of petitions received | 2 out of 2 | 2 out of 2 |
| 2. Number of applications for tariff classification ruling acted upon over the total number of applications received | 450 | 650 |
| 3. Percentage of investigations on petitions for tariff modification completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1608 of the CMTA | 100% | 100% |
| 4. Percentage of tariff classification rulings issued within 30 days after receipt of properly documented application, with complete supporting data and sample/picture of subject article, pursuant to Section 1100 of the CMTA | 100% | 100% |
| **INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM** | | |
| Outcome Indicators | | |
| 1. Number of implementing EOs on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and international agreements drafted pursuant to Section 1609 of the CMTA based on final CTRM decisions | 1 | 1 |
| 2. Percentage of tariff lines in the Philippine Tariff Finder (PTF) updated within 30 days from the issuance of an EO on tariff modification and/or change in tariff nomenclature | 100% | 100% |
| Output Indicators | | |
| 1. Number of investigations and public hearings/ consultations conducted on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international agreements over the total number of requests for investigation/public consultation received | 1 out of 1 | 1 out of 1 |
| 2. Number of tariff lines in the PTF updated over the number of tariff lines in an EO on tariff modification and/or change in tariff nomenclature | 11,609 | 11,605 |

| | | |
|---|---|---|
| 3. Percentage of investigations on tariff concessions to be granted by the Philippines under international agreements completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1609 of the CMTA | 100% | 100% |
| **TRADE REMEDY MEASURES PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of completed formal investigations on dumping, safeguard and countervailing cases pursuant to Sections 711, 712 and 713 of the CMTA not overturned under the judicial process | 100% | 100% |
| Output Indicators | | |
| 1. Number of applications for trade remedy measure acted upon over the total number of applications received | 2 out of 2 | 2 out of 2 |
| 2. Percentage of formal investigations on dumping, safeguard and countervailing cases completed within 120 days (or 60 days when certified as urgent) from the date of receipt of endorsement from DTI/DA and receipt of complete supporting documents pursuant to Sections 711, 712 and 713 of the CMTA | 100% | 100% |

# VIII. DEPARTMENT OF EDUCATION

## A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved | | |
| EDUCATION POLICY DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of completed education research used for policy development | 202% (1,929/955) | 100% (933) |
| 2. Percentage of satisfactory feedback from clients on issued policies | 84% | 84% |
| Output Indicators | | |
| 1. Number of policies formulated, reviewed, and issued | 36 | 25 |
| 2. Number of education research completed | 1,929 | 933 |
| 3. Number of proposed policies reviewed | 67 | 31 |
| BASIC EDUCATION INPUTS PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of public schools meeting the standard ratio for teachers | | |
| a. Elementary | 99.13% (36,489/36,808) SY 2023-2024 | 99.72% (37,352/37,457)SY 2027-2028 |
| b. Junior High School | 85.69% (7,902/9,222) SY 2023-2024 | 96.61% (9,953/10,302) SY 2027-2028 |
| c. Senior High School | 91.98% (6,317/6,868) SY 2023-2024 | 96.74% (7,291/7,537) SY 2027-2028 |
| 2. Percentage of public schools meeting the standard ratio for classrooms | | |
| a. Grades 1 - 10 | 48% (22,981/47,555) | 52%(24,880/47,846) |
| b. Senior High School | 50% (3,813/7,687) | 50% (4,028/8,056) |
| 3. Percentage of public schools provided with Information and Communications Technology (ICT) package | | |
| a. Elementary | 73% schools with electricity (27,261/37,344) | 99% schools with electricity (36,907/37,344) |
| b. Junior High School | 83% schools with electricity (8,703/10,486) | 99% schools with electricity (10,396/10,486) |
| c. Senior High School | 86% schools with electricity (6,601/7,676) | 98% schools with electricity (7,527/7,676) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of: | | |
| a. New classrooms constructed | 605 | 700 |
| b. New classrooms on-going construction | 5,182 | 5,887 |
| c. Textbooks and instructional/learning materials procured for printing and delivery | 51,087,241 | 25,996,563 |
| 2. Number of equipment/tools procured for distribution: | | |
| a. Science and Math | 7,865,217 pieces | 1,038,938 pieces |
| b. Technical-Vocational-Livelihood | 189,194 pieces | 1,717,827 pieces |
| c. ICT | 17,946 packages | 13,344 packages |
| 3. Number of newly-created teaching positions filled up | 20,572 | 0 |

**INCLUSIVE EDUCATION PROGRAM**

| | | |
|---|---|---|
| Outcome Indicators | | |
| 1. Percentage of learners enrolled in: | | |
| a. Special Needs Education (SNED) - public | 2.04% (524,935) | 2.11% (556,310) |
| b. Arabic Language Islamic Values Education (ALIVE) - public and private | 0.89% (226,932) | 0.95% (249,636) |
| c. Indigenous Peoples Education (IPED) - public | 2.17% (558,653) | 2.13% (560,732) |
| d. Alternative Learning System (ALS) | 2.24% (577,406) | 2.36% (622,131) |
| 2. Percentage of learners provided with learning resources | 17.08% (3,851,056) | 72.21% (19,001,791) |
| Output Indicators | | |
| 1. Number of schools offering the following programs: | | |
| a. ALIVE - public and private | 3,178 | 2,290 |
| b. IPED - public | 4,471 | 4,471 |
| c. SNED - public | 29,943 | 36,230 |
| 2. Number of public schools provided with learning resources | 23,072 | 47,846 |
| 3. Percentage of reported errors in learning resources addressed | 100% | 100% |

**SUPPORT TO SCHOOLS AND LEARNERS PROGRAM**

| | | |
|---|---|---|
| Outcome Indicators | | |
| 1. Retention rate | | |
| a. Elementary | 98.82% SY 2024-2025 | 98.82% SY 2026-2027 |
| b. Secondary (Grades 7 to 12) | 96.64% SY 2024-2025 | 96.64% SY 2026-2027 |
| 2. Completion rate | | |
| a. Elementary | 95.73% SY 2024-2025 | 95.73% SY 2026-2027 |
| b. Secondary (Grades 7 to 12) | 79.76% SY 2024-2025 | 85.00% SY 2026-2027 |
| 3. Proportion of the learners achieving at least nearly proficient in National Achievement Test (NAT) | | |
| a. Elementary (Grade 6) | 56% SY 2024-2025 | 67% SY 2026-2027 |
| b. Junior High School (Grade 10) | 30% SY 2022-2023 | 50% SY 2026-2027 |
| c. Senior High School (Grade 12) | 26% SY 2023-2024 | 28% SY 2026-2027 |
| Output Indicators | | |
| 1. Number of learners benefiting from the School-Based Feeding Program | 3,662,549 | 3,699,423 |
| 2. Number of grantees: | | |
| a. Educational Service Contracting (ESC) | 876,650 | 947,059 |
| b. Senior High School Voucher | 1,286,519 | 1,259,234 |
| c. Joint Delivery Voucher Program | 118,097 | 117,150 |

| | | |
|---|---|---|
| EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. Increase in percentage of public schools conducting schools learning action cell sessions | Not Applicable | Not Applicable |
| 2. Percentage of schools achieving the target number of LAC sessions annually | 100% (46,286/46,286) | 100% (46,286/46,286) |
| Output Indicator | | |
| 1. Number of public school teachers and teaching-related staff trained | 1,048,778 | 486,967 |

## B. NATIONAL ACADEMY OF SPORTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access to quality and enhanced secondary education, and high-quality sports training program in world-class sports facilities enabling them to excel in their respective sports and pursue their chosen future education, profession, or career achieved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Access to quality and enhanced secondary education, and high-quality sports training program in world-class sports facilities enabling them to excel in their respective sports and pursue their chosen future education, profession, or career achieved | | |
| SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of student-athletes meeting the learning standards | 90% (225/250) SY 2024-2025 | 92% (260/283) SY 2026-2027 |
| 2. Retention rate of student-athletes | 88% (220/250) SY 2024-2025 | 88% (249/283) SY 2026-2027 |
| 3. Percentage of student-athletes qualifying in international or national sports competitions | 75% (187/250) SY 2024-2025 | 80% (226/283) SY 2026-2027 |
| Output Indicators | | |
| 1. Number of NAS Programs implemented or completed | 4 | 6 |
| 2. Number of student-athletes trained | 250 SY 2024-2025 | 283 SY 2026-2027 |
| 3. Number of NAS Campus sports facilities certified to international standards | 2 | 2 |

## C. NATIONAL BOOK DEVELOPMENT BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

**ORGANIZATIONAL OUTCOME**

Local book publishing industry developed

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Local book publishing industry developed | | |
| LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage increase in the number of manuscripts/ titles by NBDB-registered authors | 5% Increase (1,830) | 5% Increase (From 1,922 to 2,019) |
| 2. Percentage increase in the number of titles published by NBDB-registered authors/publishers | 2% Increase (4,203) | 2% Increase (From 4,287 to 4,373) |
| 3. Percentage increase in the gross revenue of NBDB-registered publishers | 5% Increase (P4.87B) | 5% Increase (From P5.1B to P5.36B) |
| Output Indicators | | |
| 1. Number of capacity-building and trade promotion initiatives undertaken | 201 | 400 |
| 2. Number of awards, grants, and incentives given | 137 | 159 |
| 3. Number of policies developed, researches conducted, information systems developed and/or managed, and information campaigns conducted | 37 | 58 |

## D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Promote and improve lifelong learning and education

**ORGANIZATIONAL OUTCOME**

Quality Child-Friendly Television Programs Promoted

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Quality Child-Friendly Television Programs Promoted | | |
| CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of television airtime dedicated to child-friendly programs | 15% (3.6 hours) | 15% (3.6 hours) |
| 2. Number of policies concerning children and media prepared which are adopted/approved by concerned agencies | 1 | 1 |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of policies concerning children and media prepared and presented to concerned agencies | 1 | 1 |
| 2. Number of workshops, seminars, trainings, and conferences conducted | 29 | 30 |
| 3. Percentage of participants of workshops, seminars, trainings, and conferences who rate the activities as good or better | 95% | 95% |

## E. NATIONAL MUSEUM OF THE PHILIPPINES

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

Management and preservation of museums, collections, and cultural properties strengthened

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Management and preservation of museums, collections, and cultural properties strengthened | | |
| **MUSEUMS PROGRAM** | | |
| Outcome Indicators | | |
| 1. Number of visitors to the museums managed and percentage increase over the previous year | 3,084,048 (10.25% increase) | 3,400,163 (10.25% increase) |
| 2. Percentage of visitors who rated the museums as good or better | 98.00% (22,540/23,000 visitors) | 98.00% (24,851/25,358 visitors) |
| 3. Percentage of visitors who rated the quality of preservation and conservation as good or better | 98.00% (22,540/23,000 visitors) | 98.00% (24,851/25,358 visitors) |
| 4. Percentage of visitors who rated the quality of exhibition material maintenance as good or better | 98.00% (22,540/23,000 visitors) | 98.00% (24,851/25,358 visitors) |
| 5. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours | 85.00% (310/365 calendar days) | 85.00% (310/365 calendar days) |
| 6. Percentage increase in government-owned cultural properties officially registered under the National Museum of the Philippines | 17.00% (1,915/11,265 government-owned cultural properties) | 17.00% (2,241/13,182 government-owned cultural properties) |
| Output Indicators | | |
| 1. Number of days the museum is open for public viewing | 310 calendar days | 310 calendar days |
| 2. Number of trainings/lectures or workshops conducted | 100 trainings/lectures or workshops conducted | 100 trainings/lectures or workshops conducted |
| 3. Number of researches published, exhibited, and presented in international conferences | 27 publications<br>20 exhibitions<br>20 paper presentations | 27 publications<br>20 exhibitions<br>20 paper presentations |

## F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

Access of artistically gifted students to complete quality secondary education achieved

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Access of artistically gifted students to complete quality secondary education achieved | | |
| SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM | | |
| Outcome Indicators | | |
| 1. Enrollment of artistically gifted students | 95% (200) | 95% (200/210) |
| 2. Percentage increase in National Achievement Test (NAT) scores of PHSA students annually | 2% increase | 2% increase |
| 3. Percentage increase in beneficiaries of outreach performances/workshops | 5% increase (from 3,500 to 3,675 beneficiaries) | 5% increase (from 3,675 to 3,859 beneficiaries) |
| Output Indicators | | |
| 1. Number of artistically gifted students trained | 200 | 200 |
| 2. Average NAT scores for PHSA as a ratio to the Average NAT score | 85% | 85% |
| 3. Percentage of research-based artworks, published, staged/mounted at the end of the school year | 90% (22/24) | 90% (22/24) |

## G. TEACHER EDUCATION COUNCIL

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Excellence in Teacher Education Ensured | | |
| QUALITY TEACHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of Teacher Education Scholarship Program (TESP) scholars who graduated within the scheduled full-time program for Teacher Education | 100% | 100% (1,220/1220) |
| 2. Percentage of: | | |
| a. Students who rated the promotional/orientation activities/ career guidance conducted as satisfactory or better | 100% | 100% (12,000/12,000) |
| b. Proposed teacher education curriculum frameworks/program standards that have been approved and disseminated within a given period | 100% | 100% (3/3) |

| | | |
|---|---|---|
| 3. Percentage of approved and implemented programs/policies/ systems for in-service teacher training and upskilling and reskilling of teacher educators | 100% | 100% (3/3) |
| | | |
| Output Indicators | | |
| 1. Number of scholars supported under the TESP | 720 | 1,220 |
| 2. Number of: | | |
| a. Promotional/orientation activities/career guidance conducted to participants, e.g., high school and tertiary students | 12,000 | 12,000 |
| b. Policies formulated/developed/revisited on teacher education curriculum | 3 | 3 |
| 3. Number of programs/policies/systems aligned with the professional standards in support of in-service teacher training and upskilling and reskilling of teacher educators | 3 | 3 |

# IX. STATE UNIVERSITIES AND COLLEGES

## A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)

### A.1. UNIVERSITY OF THE PHILIPPINES SYSTEM

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Quality medical education and hospital services ensured

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 89.97% (1,893/2,104) | 95% (2,203/2,319) |
| 2. Percentage of graduates (2 years prior) that are employed | 84.72% (2,246/2,651) | 95.99% (2,730/2,844) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 59.95% (28,987/48,350) | 67% (30,034/44,828) |
| 2. Percentage of undergraduate programs with accreditation | N/A | N/A |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 67.96% (997/1,467) | 82.03% (1,493/1,820) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |

| | | |
|---|---|---|
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 63% (12,897/20,472) | 68% (11,370/16,721) |
| 2. Percentage of accredited graduate programs | N/A | N/A |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1,061 | 1,347 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 1,200 | 1,151 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 60% (525/875) | 70.09% (642/916) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 274 | 600 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 78,750 | 76,640 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 700 | 707 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 94.68% (92,393/97,581) | 97% (45,092/46,486) |
| Quality medical education and hospital services ensured | | |
| **HOSPITAL SERVICES PROGRAM** | | |
| Outcome Indicator | | |
| 1. Hospital infection rate | 0.75% (340/45,360 inpatients) | 0.68% (398/58,940 inpatients) |
| Output Indicators | | |
| 1. Doctor to hospital bed ratio | 0.97 (1,294 doctors to 1,334 beds) | 0.97 (1,296 doctors to 1,334 beds) |
| 2. Bed occupancy rate | 82% (364,346 inpatient care days/ 444,324 bed-days) | 82.50% (401,701 inpatient care days/ 486,910 bed-days) |
| 3. Average inpatient waiting time for elective surgeries | 9 weeks | 9 weeks |

## A.2. PHILIPPINE ENERGY RESEARCH AND POLICY INSTITUTE

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Increased benefits to Filipinos through the conduct of Energy Research and Policy Development | | |
| RESEARCH DEVELOPMENT AND POLICY UTILIZATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of energy regulators, stakeholders, and other beneficiaries rating the energy research outputs and policies as acceptable or satisfactory in terms of quality and relevance | 60% (6/10) | 60% (6/10) |
| 2. Percentage of energy research outputs or policies adopted or utilized by the energy regulators, stakeholders and other beneficiaries | 25% (1/4) | 25% (1/4) |
| Output Indicators | | |
| 1. Number of energy research outputs completed within the year | 4 | 4 |
| 2. Number of policies formulated/updated and recommended for adoption and implementation | 4 | 4 |
| 3. Percentage of energy research outputs published in locally or internationally-refereed journal | 12.50% (1/8) | 12.50% (1/8) |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of energy regulators, stakeholders, and other beneficiaries rating the extension programs as satisfactory or higher in terms of quality and relevance | 50% (10/20) | 50% (10/20) |
| 2. Number of active partnerships with LGUs, NGOs, NGAs SUCs, local and international research institutes, and other stakeholders in the energy industry as a result of extension activities. | 10% | 10 |
| Output Indicators | | |
| 1. Percentage of energy regulators, stakeholders, and other beneficiaries trained | 50% (10/20) | 50% (10/20) |
| 2. Number of extension programs organized and conducted | 2 | 2 |

# B. NATIONAL CAPITAL REGION (NCR)

## B.1. EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 43.41% (290/668) | 54.51% (532/976) |
| 2. Percentage of graduates (2 years prior) that are employed | 2.60% (62/2,388) | 20.01% (898/4,488) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 62.18% (12,782/20,556) | 63.84% (10,919/17,104) |
| 2. Percentage of undergraduate programs with accreditation | 84% (21/25) | 100% (34/34) |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 79.41% (27/34) | 80% (28/35) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs | 18.10% (225/1,243) | 37.13% (342/921) |
| 2. Percentage of accredited graduate programs | 100% (9/9) | 100% (17/17) |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 2 |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 46 | 55 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 100% (145/145) | 100% (55/55) |

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

| | | |
|---|---|---|
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 10 | 20 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 2,510 | 3,750 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 40 | 60 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 85.02% (2,134/2,510) | 100% (3,750/3,750) |

## B.2. MARIKINA POLYTECHNIC COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 49.27% (101/205) | 70.23% (151/215) |
| 2. Percentage of graduates (2 years prior) that are employed | 10% (30/300) | 42.26% (131/310) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 28% (2,520/9,000) | 65% (6,500/10,000) |

| | | |
|---|---|---|
| 2. Percentage of undergraduate programs with accreditation | 100% (4/4) | 100% (6/6) |

## B.3. NATIONAL AVIATION ACADEMY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 70% (126/180) | 83.33% (95/114) |
| 2. Percentage of graduates (2 years prior) that are employed | 30% (240/800) | 90% (891/990) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 72% (10,080/14,000) | 90% (13,040/14,489) |
| 2. Percentage of undergraduate programs with accreditation | 68.75% (11/16) | 87.50% (14/16) |

## B.4. PHILIPPINE NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive | | |

| | | |
|---|---|---|
| growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 89.87% (1,917/2,133) | 94% (1,504/1,600) |
| 2. Percentage of graduates (2 years prior) that are employed | 84.99% (1,818/2,139) | 87.99% (1,428/1,623) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% (5,206/5,206) | 100% (5,000/5,000) |
| 2. Percentage of undergraduate programs with accreditation | 94.12% (32/34) | 100% (35/35) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 100% (31/31) | 100% (31/31) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 97.64% (2,109/2,160) | 100% (2,000/2,000) |
| 2. Percentage of accredited graduate programs | 40% (24/60) | 51.67% (31/60) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 16 | 16 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 65 | 77 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 51.67% (31/60) | 51.52% (34/66) |
| Community engagement increased | | |

| | | |
|---|---|---|
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 37 | 56 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 1,000 | 2,350 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 37 | 58 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (10/10) | 100% (1,000/1,000) |

## B.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 64.49% (3,289/5,100) | 73% (2,874/3,937) |
| 2. Percentage of graduates (2 years prior) that are employed | 53.84% (6,850/12,722) | 92% (5,620/6,109) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 78.49% (40,423/51,501) | 42.18% (44,126/104,614) |
| 2. Percentage of undergraduate programs with accreditation | 28.10% (43/153) | 90% (153/170) |
| Higher education research improved to promote economic productivity and innovation | | |

| | | |
|---|---|---|
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 34.07% (31/91) | 60.67% (91/150) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (3,675/3,675) | 100% (2,619/2,619) |
| 2. Percentage of accredited graduate programs | 73.68% (14/19) | 91.30% (21/23) |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 0 | 5 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 114 | 250 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 12.41% (33/266) | 20.48% (120/586) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 100 | 77 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,145 | 4,232 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 11 | 54 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 97.34% (3,006/3,088) | 99% (2,168/2,190) |

## B.6. RIZAL TECHNOLOGICAL UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 55.97% (567/1,013) | 69.94% (919/1,314) |
| 2. Percentage of graduates (2 years prior) that are employed | 50.03% (968/1,935) | 56% (3,148/5,621) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 95% (22,800/24,000) | 97.11% (20,484/21,093) |
| 2. Percentage of undergraduate programs with accreditation | 78.57% (22/28) | 80.56% (29/36) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 70% (21/30) | 86.36% (38/44) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 97.06% (463/477) | 100% (432/432) |
| 2. Percentage of accredited graduate programs | 92.31% (12/13) | 94.12% (16/17) |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 5 | 6 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 45 | 65 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 80% (44/55) | 81.25% (39/48) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 25 | 57 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 2,000 | 5,680 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 35 | 73 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 90% (900/1000) | 100% (1,330/1,330) |

## B.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive | | |

| | | |
|---|---|---|
| growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 72% (1,957/2,718) | 70% (1,659/2,370) |
| 2. Percentage of graduates (2 years prior) that are employed | 50% (2,136/4,272) | 50% (2,763/5,526) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 72% (18,076/25,105) | 100% (24,000/24,000) |
| 2. Percentage of undergraduate programs with accreditation | 94% (47/50) | 100% (49/49) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 15.09% (8/53) | 73.02% (46/63) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 16.06% (140/872) | 93% (837/900) |
| 2. Percentage of accredited graduate programs | 40% (8/20) | 100% (20/20) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 8 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 40 | 72 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 17.99% (25/139) | 18% (45/250) |
| Community engagement increased | | |

| | | |
|---|---|---|
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 13 | 90 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 7,494 | 5,000 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 50 | 75 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 84.99% (3,097/3,644) | 97% (3,880/4,000) |

## C. REGION I - ILOCOS

### C.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 59% (590/1,000) | 60.20% (602/1,000) |
| 2. Percentage of graduates (2 years prior) that are employed | 4.17% (108/2,590) | 50.75% (2,423/4,774) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 90% (9,000/10,000) | 47% (10,708/22,782) |
| 2. Percentage of undergraduate programs with accreditation | 57.14% (20/35) | 96.30% (52/54) |
| Higher education research improved to promote economic productivity and innovation | | |

| | | |
|---|---|---|
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 10% (10/100) | 70% (70/100) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (1,000/1,000) | 100% (1,275/1,275) |
| 2. Percentage of accredited graduate programs | 59.38% (19/32) | 97.22% (35/36) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 11 | 36 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 48 | 100 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 25% (15/60) | 30% (60/200) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 45 | 110 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 7,103 | 10,600 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 45 | 130 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (3,000/3,000) | 100% (6,300/6,300) |

## C.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 59.01% (334/566) | 70.08% (684/976) |
| 2. Percentage of graduates (2 years prior) that are employed | 57.01% (1,086/1,905) | 70% (1,260/1,800) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 61.73% (10,067/16,307) | 65% (10,784/16,590) |
| 2. Percentage of undergraduate programs with accreditation | 62% (31/50) | 86.08% (68/79) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 2.44% (1/41) | 85% (51/60) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs | 4.98% (33/662) | 29.93% (170/568) |
| 2. Percentage of accredited graduate programs | 60% (3/5) | 80% (16/20) |
| | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 5 | 6 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 27 | 50 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 46.67% (21/45) | 66.67% (30/45) |
| | | |
| Community engagement increased | | |
| | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 5 | 120 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 4,981 | 6,000 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandate and priority programs | 45 | 65 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (5,000/5,000) | 100% (5,500/5,500) |

## C.3. MARIANO MARCOS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 75.80% (1,325/1,748) | 82.03% (1,269/1,547) |
| 2. Percentage of graduates (2 years prior) that are employed | 90.50% (2,087/2,306) | 85% (2,596/3,054) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 68% (5,940/8,735) | 68.77% (9,532/13,861) |
| 2. Percentage of undergraduate programs with accreditation | 91.67% (33/36) | 100% (45/45) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 47.69% (31/65) | 69.23% (45/65) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 60.03% (395/658) | 88% (616/700) |
| 2. Percentage of accredited graduate programs | 90.91% (10/11) | 100% (14/14) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 16 | 23 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 5 | 130 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 15% (3/20) | 59.55% (53/89) |

| | | |
|---|---|---|
| Community engagement increased | | |
| | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 33 | 62 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 5,360 | 10,100 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 9 | 49 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (4,756/4,756) | 100% (6,148/6,148) |

## C.4. PANGASINAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 58.75% (1,071/1,823) | 66.99% (1,242/1,854) |
| 2. Percentage of graduates (2 years prior) that are employed | 54% (1,464/2,711) | 56.50% (4,064/7,193) |
| | | |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 49.10% (15,883/32,349) | 51% (12,931/25,354) |
| 2. Percentage of undergraduate programs with accreditation | 100% (42/42) | 90% (63/70) |
| | | |
| Higher education research improved to promote economic productivity and innovation | | |

| | | |
|---|---|---|
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 1.72% (2/116) | 6.47% (11/170) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 12.20% (174/1,426) | 100% (1,660/1,660) |
| 2. Percentage of accredited graduate programs | 0% | 83.33% (10/12) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 7 | 12 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 132 | 138 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 40% (42/105) | 43.33% (91/210) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 28 | 52 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 4,500 | 5,950 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 10 | 80 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 99.87% (4,504/4,510) | 100% (5,650/5,650) |

## C.5. UNIVERSITY OF NORTHERN PHILIPPINES

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 50% (138/276) | 73.97% (1,006/1,360) |
| 2. Percentage of graduates (2 years prior) that are employed | 43.52% (914/2,100) | 61.08% (2,100/3,438) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 57.99% (4,689/8,086) | 63.30% (9,050/14,296) |
| 2. Percentage of undergraduate programs with accreditation | 91.18% (31/34) | 100% (37/37) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 80.28% (57/71) | 95.59% (65/68) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (2,069/2,069) | 100% (2,160/2,160) |

| | | |
|---|---|---|
| 2. Percentage of accredited graduate programs | 83.33% (10/12) | 100% (15/15) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 6 | 8 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 35 | 79 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 13.50% (32/237) | 20.26% (46/227) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 40 | 55 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 5,520 | 5,900 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 130 | 250 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 94% (8,460/9,000) | 98.02% (5,783/5,900) |

## D. CORDILLERA ADMINISTRATIVE REGION (CAR)

### D.1. ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |

| | | |
|---|---|---|
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 42.86% (132/308) | 43.86% (150/342) |
| 2. Percentage of graduates (2 years prior) that are employed | 25.68% (217/845) | 35% (357/1,020) |
| | | |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 78.41% (1,322/1,686) | 64.36% (5,679/8,824) |
| 2. Percentage of undergraduate programs with accreditation | 95.65% (22/23) | 91.30% (21/23) |
| | | |
| Higher education research improved to promote economic productivity and innovation | | |
| | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 13 | 11 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 75 | 80 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 62.75% (32/51) | 62.75% (32/51) |
| | | |
| Community engagement increased | | |
| | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnership with LGUs, industries, NGOs NGAs, SMEs and other stakeholders as a result of extension activities | 28 | 28 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 1,462 | 1,580 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 24 | 24 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 99.49% (1,572/1,580) | 98.88% (1,582/1,600) |

## D.2. APAYAO STATE COLLEGE

| | | |
|---|---|---|
| **STRATEGIC OBJECTIVES** | | |
| | | |
| **SECTOR OUTCOME** | | |
| | | |
| Lifelong learning opportunities for all ensured | | |

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 34.44% (83/241) | 60.04% (559/931) |
| 2. Percentage of graduates (2 years prior) that are employed | 68.94% (182/264) | 80.06% (530/662) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% (3,833/3,833) | 100% (12,224/12,224) |
| 2. Percentage of undergraduate programs with accreditation | 82.35% (14/17) | 100% (16/16) |
| Higher education research improved to promote economic productivity and innovation | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 15 | 25 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 91 | 35 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 100% (75/75) | 100% (35/35) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 5 | 20 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,442 | 4,000 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 11 | 30 |

| | | |
|---|---|---|
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (3,442/3,442) | 100% (3,460/3,460) |

## D.3. BENGUET STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 67.76% (1,141/1,684) | 82.06% (1,089/1,327) |
| 2. Percentage of graduates (2 years prior) that are employed | 62.07% (180/290) | 71.41% (1,324/1,854) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 82.52% (11,778/14,273) | 60% (18,810/31,350) |
| 2. Percentage of undergraduate programs with accreditation | 72.97% (27/37) | 100% (12/12) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 44.66% (46/103) | 74.76% (77/103) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |

| | | |
|---|---|---|
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (1,680/1,680) | 100% (1,710/1,710) |
| 2. Percentage of accredited graduate programs | 97.62% (41/42) | 100% (6/6) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 10 | 12 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 49 | 60 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 75% (45/60) | 65% (39/60) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 10 | 15 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 11,929 | 12,500 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 7 | 14 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 98% (12,677/12,936) | 98% (6,566/6,700) |

## D.4. IFUGAO STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 62.77% (177/282) | 72.34% (204/282) |
| 2. Percentage of graduates (2 years prior) that are employed | 35.71% (321/899) | 36% (445/1,236) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 85.99% (9,490/11,036) | 83% (8,902/10,725) |
| 2. Percentage of undergraduate programs with accreditation | 69.70% (23/33) | 81.58% (31/38) |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 6.52% (3/46) | 88.10% (37/42) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (840/840) | 100% (840/840) |
| 2. Percentage of accredited graduate programs | 100% (22/22) | 100% (22/22) |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 29 | 19 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 45 | 46 |

| | | |
|---|---|---|
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 16.67% (21/126) | 17.09% (20/117) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 62 | 124 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 7,845 | 7,845 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 5 | 5 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (8,560/8,560) | 100% (8,000/8,000) |

## D.5. KALINGA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 29.88% (196/656) | 55.26% (525/950) |
| 2. Percentage of graduates (2 years prior) that are employed | 30% (300/1000) | 56.15% (730/1,300) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled enrolled in CHED-identified and RDC-identified priority programs | 82.73% (12,037/14,550) | 51.24% (9,223/18,000) |

| | | |
|---|---|---|
| 2. Percentage of undergraduate programs with accreditation | 88% (22/25) | 93.55% (29/31) |
| Higher education research improved to promote economic productivity and innovation | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 7 | 35 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 41 | 45 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 14.63% (6/41) | 64.44% (29/45) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 4 | 40 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 2,700 | 4,750 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 24 | 75 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 80% (1,188/1,485) | 96.67% (2,900/3,000) |

## D.6. MOUNTAIN PROVINCE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive | | |

| | | |
|---|---|---|
| growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 55.81% (341/611) | 60.57% (407/672) |
| 2. Percentage of graduates (2 years prior) that are employed | 43.02% (185/430) | 43.13% (204/473) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 93.40% (6,329/6,776) | 69.35% (5,169/7,454) |
| 2. Percentage of undergraduate programs with accreditation | 96% (24/25) | 88% (22/25) |
| Higher education research improved to promote economic productivity and innovation | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 8 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 6 | 35 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 14.29% (9/63) | 14.29% (9/63) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 6 | 35 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 517 | 1,053 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 5 | 15 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 92.04% (1,075/1,168) | 98.06% (1,263/1,288) |

## E. REGION II - CAGAYAN VALLEY

### E.1. BATANES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 25% (10/40) | 48.39% (30/62) |
| 2. Percentage of graduates (2 years prior) that are employed | 18.64% (11/59) | 57.14% (64/112) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 45% (198/440) | 57.03% (487/854) |
| 2. Percentage of undergraduate programs with accreditation | 71.43% (5/7) | 81.82% (9/11) |

## E.2. CAGAYAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 56.68% (895/1,579) | 56.73% (1,872/3,300) |

| | | |
|---|---|---|
| 2. Percentage of graduates (2 years prior) | | |
| that are employed | 72% (2,880/4,000) | 67.75% (5,125/7,565) |
| | | |
| Output Indicators | | |
| 1. Percentage of undergraduate students | | |
| enrolled in CHED-identified and | | |
| RDC-identified priority programs | 70.42% (26,383/37,465) | 60% (27,528/45,880) |
| 2. Percentage of undergraduate programs | | |
| with accreditation | 47.06% (32/68) | 90.32% (84/93) |
| | | |
| Higher education research improved to promote economic productivity | | |
| and innovation | | |
| | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty | | |
| engaged in research work applied in any | | |
| of the following: | 9.30% (4/43) | 59.38% (19/32) |
| a. pursuing advanced research degree | | |
| programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) | | |
| years (investigative research, basic | | |
| and applied scientific research, policy | | |
| research, social science research) or | | |
| c. producing technologies for | | |
| commercialization or livelihood | | |
| improvement or | | |
| d. whose research work resulted in an | | |
| extension program | | |
| | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled | | |
| in research degree programs | 95% (1,140/1,200) | 100% (1,200/1,200) |
| 2. Percentage of accredited graduate | | |
| programs | 3.33% (1/30) | 91.18% (31/34) |
| | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last | | |
| three years utilized by the industry or | | |
| by other beneficiaries | 5 | 15 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed within | | |
| the year | 89 | 50 |
| 2. Percentage of research outputs published | | |
| in internationally-refereed or CHED | | |
| recognized journal within the year | 80% (72/90) | 33.33% (40/120) |
| | | |
| Community engagement increased | | |
| | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, | | |
| industries, NGOs, NGAs, SMEs, and | | |
| other stakeholders as a result of | | |
| extension activities | 20 | 16 |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 2,835 | 8,252 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 39 | 16 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 94.99% (2,693/2,835) | 100% (7,000/7,000) |

## E.3. ISABELA STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 43.75% (1,182/2,702) | 65% (1,820/2,800) |
| 2. Percentage of graduates (2 years prior) that are employed | 33% (1,716/5,200) | 40% (2,200/5,500) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 50% (19,700/39,400) | 72% (28,800/40,000) |
| 2. Percentage of undergraduate programs with accreditation | 79% (79/100) | 87% (87/100) |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 46.08% (47/102) | 67% (67/100) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |

| | | |
|---|---|---|
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 80.02% (973/1,216) | 95% (1,235/1,300) |
| 2. Percentage of accredited graduate programs | 100% (4/4) | 70.37% (19/27) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 9 | 15 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 27 | 62 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 15.91% (14/88) | 35.23% (31/88) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 40 | 107 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 1,192 | 5,400 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 138 | 145 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 98% (4,704/4,800) | 98.22% (5,304/5,400) |

## E.4. NUEVA VIZCAYA STATE UNIVERSITY

| | | |
|---|---|---|
| STRATEGIC OBJECTIVES | | |
| SECTOR OUTCOME | | |
| Lifelong learning opportunities for all ensured | | |

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 70.20% (702/1,000) | 69.58% (956/1,374) |
| 2. Percentage of graduates (2 years prior) that are employed | 71.05% (1,541/2,169) | 55.99% (654/1,168) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 76.07% (9,889/13,000) | 57.21% (5,695/9,954) |
| 2. Percentage of undergraduate programs with accreditation | 86.36% (38/44) | 93.18% (41/44) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 60.66% (37/61) | 100% (99/99) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (550/550) | 100% (560/560) |
| 2. Percentage of accredited graduate programs | 61.54% (16/26) | 75% (21/28) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 25 | 10 |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 48 | 21 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 31.58% (6/19) | 38.89% (7/18) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 16 | 37 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 2,820 | 1,850 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 12 | 37 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (1,606/1,606) | 95% (874/920) |

## E.5. QUIRINO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 57.05% (267/468) | 65.25% (629/964) |
| 2. Percentage of graduates (2 years prior) that are employed | 81.91% (471/575) | 88.81% (1,270/1,430) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 89.98% (4,337/4,820) | 87.30% (8,525/9,765) |
| 2. Percentage of undergraduate programs with accreditation | 50% (7/14) | 100% (24/24) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 44.44% (8/18) | 100% (17/17) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 88.44% (153/173) | 100% (257/257) |
| 2. Percentage of accredited graduate programs | 75% (3/4) | 66.67% (2/3) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 12 | 16 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 20 | 110 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 10% (6/60) | 40.63% (26/64) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 21 | 29 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,742 | 7,380 |

| | | |
|---|---|---|
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 4 | 17 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (4,500/4,500) | 100% (5,841/5,841) |

## F. REGION III - CENTRAL LUZON

### F.1. AURORA STATE COLLEGE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 80.49% (231/287) | 64% (192/300) |
| 2. Percentage of graduates (2 years prior) that are employed | 11.25% (36/320) | 65.79% (625/950) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 91.57% (1,804/1,970) | 92% (6,624/7,200) |
| 2. Percentage of undergraduate programs with accreditation | 36.36% (4/11) | 100% (12/12) |
| Higher education research improved to promote economic productivity and innovation | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 3 | 3 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 25 | 17 |

| | | |
|---|---|---|
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 93.75% (15/16) | 100% (17/17) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 8 | 15 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 1,737 | 2,800 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 6 | 14 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (3,435/3,435) | 91% (2,548/2,800) |

## F.2. BATAAN PENINSULA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 47.92% (805/1,680) | 66.01% (1,243/1,883) |
| 2. Percentage of graduates (2 years prior) that are employed | 12% (249/2,075) | 50% (1,552/3,104) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 69.29% (7,594/10,960) | 98% (24,757/25,262) |

| | | |
|---|---|---|
| 2. Percentage of undergraduate programs with accreditation | 93.33% (28/30) | 100% (33/33) |
| Higher education research improved to promote economic productivity and innovation | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 14 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 28 | 60 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 32.26% (10/31) | 37.86% (39/103) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities | 5 | 26 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 9,273 | 12,134 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 19 | 23 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 89.99% (2,581/2,868) | 98% (11,891/12,134) |

## F.3. BULACAN AGRICULTURAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |

| | | |
|---|---|---|
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 55.03% (93/169) | 68.09% (367/539) |
| 2. Percentage of graduates (2 years prior) that are employed | 89.06% (570/640) | 89.99% (1,484/1,649) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% (2,195/2,195) | 100% (9,000/9,000) |
| 2. Percentage of undergraduate programs with accreditation | 81.82% (9/11) | 91.67% (11/12) |
| Higher education research improved to promote economic productivity and innovation | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 4 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 16 | 28 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 75% (12/16) | 89.29% (25/28) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 21 | 30 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 2,324 | 2,800 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 4 | 10 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 79.99% (1,859/2,324) | 91% (2,548/2,800) |

## F.4. BULACAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 55.63% (1,038/1,866) | 70.99% (2,680/3,775) |
| 2. Percentage of graduates (2 years prior) that are employed | 81.59% (5,057/6,198) | 72.05% (5,966/8,280) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% (31,500/31,500) | 100% (46,669/46,669) |
| 2. Percentage of undergraduate programs with accreditation | 59.62% (31/52) | 93.33% (70/75) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 49.23% (32/65) | 88.57% (62/70) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 92.31% (2,065/2,237) | 100% (1,833/1,833) |
| 2. Percentage of accredited graduate programs | 100% (5/5) | 100% (14/14) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 3 | 12 |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 54 | 70 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 21.57% (11/51) | 35% (63/180) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 17 | 31 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 14,492 | 15,245 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 243 | 284 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 82.89% (315/380) | 89% (356/400) |

## F.5. CENTRAL LUZON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 61.97% (559/902) | 85.99% (1,620/1,884) |
| 2. Percentage of graduates (2 years prior) that are employed | 17.31% (300/1,733) | 29.25% (719/2,458) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% (10,170/10,170) | 52% (7,945/15,280) |
| 2. Percentage of undergraduate programs with accreditation | 81.82% (18/22) | 93.75% (30/32) |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 61.82% (68/110) | 88.70% (102/115) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 88.38% (662/749) | 91.96% (846/920) |
| 2. Percentage of accredited graduate programs | 95.65% (22/23) | 100% (28/28) |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 4 | 10 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 50 | 85 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 42% (21/50) | 50% (100/200) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 3 | 10 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 15,525 | 15,900 |

| | | |
|---|---|---|
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 3 | 8 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (11,623/11,623) | 100% (11,100/11,100) |

## F.6. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 50% (862/1,724) | 77.57% (1,722/2,220) |
| 2. Percentage of graduates (2 years prior) that are employed | 5.01% (364/7,264) | 71.58% (3,067/4,285) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 90% (16,554/18,393) | 88.91% (26,738/30,073) |
| 2. Percentage of undergraduate programs with accreditation | 100% (47/47) | 100% (61/61) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 60% (15/25) | 100% (23/23) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |

| | | |
|---|---|---|
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 40.02% (487/1,217) | 93.17% (1,336/1,434) |
| 2. Percentage of accredited graduate programs | 80% (12/15) | 100% (15/15) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 13 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 24 | 115 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 3.13% (4/128) | 44.39% (83/187) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 6 | 41 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 6,200 | 21,056 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 10 | 27 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 85% (5,525/6,500) | 99% (20,903/21,114) |

## F.7. PAMPANGA STATE AGRICULTURAL UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 51.51% (154/299) | 55.56% (255/459) |
| 2. Percentage of graduates (2 years prior) that are employed | 61.50% (337/548) | 66.02% (960/1,454) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 61.50% (7,964/12,949) | 78.01% (13,809/17,701) |
| 2. Percentage of undergraduate programs with accreditation | 76.19% (16/21) | 100% (23/23) |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 20% (8/40) | 91.11% (41/45) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 59.49% (185/311) | 100% (260/260) |
| 2. Percentage of accredited graduate programs | 80% (4/5) | 100% (5/5) |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 11 | 18 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 16 | 23 |

| | | |
|---|---|---|
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 26.32% (10/38) | 33.33% (11/33) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 9 | 17 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,158 | 7,100 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 6 | 16 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 79.48% (2,761/3,474) | 89% (6,319/7,100) |

## F.8. PAMPANGA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 48% (1,176/2,450) | 52% (1,664/3,200) |
| 2. Percentage of graduates (2 years prior) that are employed | 60.32% (2,391/3,964) | 73.02% (6,692/9,164) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 81.61% (34,583/42,376) | 95% (45,600/48,000) |

| | | |
|---|---|---|
| 2. Percentage of undergraduate programs with accreditation | 48.15% (13/27) | 52.24% (35/67) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 78.38% (29/37) | 86.11% (31/36) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 90% (1,710/1,900) | 90% (1,710/1,900) |
| 2. Percentage of accredited graduate programs | 85.71% (6/7) | 75% (6/8) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 7 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 12 | 40 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 44.90% (22/49) | 45.59% (31/68) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 18 | 28 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 620 | 2,500 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 14 | 28 |

| | | |
|---|---|---|
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 80% (1,680/2,100) | 96% (2,304/2,400) |

## F.9. PHILIPPINE MERCHANT MARINE ACADEMY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 65% (195/300) | 65% (195/300) |
| 2. Percentage of graduates (2 years prior) that are employed | 100% (224/224) | 100% (252/252) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% (1,365/1,365) | 100% (1,440/1,440) |
| 2. Percentage of undergraduate programs with accreditation | 100% (2/2) | 100% (2/2) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 100% (5/5) | 100% (6/6) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |

| | | |
|---|---|---|
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs | 100% (230/230) | 100% (234/234) |
| 2. Percentage of accredited graduate programs | 100% (2/2) | 100% (2/2) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | N/A | N/A |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 2 | 4 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 66.67% (2/3) | 100% (4/4) |

## F.10. PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 51.56% (379/735) | 51.60% (566/1,097) |
| 2. Percentage of graduates (2 years prior) that are employed | 75% (867/1,156) | 82.28% (2,420/2,941) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 55.43% (7,993/14,420) | 67% (10,373/15,482) |
| 2. Percentage of undergraduate programs with accreditation | 58.33% (21/36) | 93.02% (40/43) |

| | | |
|---|---|---|
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 50% (20/40) | 62% (31/50) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 82.79% (808/976) | 94.10% (1,132/1,203) |
| 2. Percentage of accredited graduate programs | 66.67% (4/6) | 85.71% (6/7) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 3 | 19 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 32 | 67 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 25% (8/32) | 39% (39/100) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 15 | 33 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 6,346 | 8,000 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 10 | 26 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (5,143/5,143) | 100% (8,000/8,000) |

## F.11. TARLAC AGRICULTURAL UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 41.18% (203/493) | 66.45% (200/301) |
| 2. Percentage of graduates (2 years prior) that are employed | 54.96% (687/1,250) | 60.02% (770/1,283) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% (6,134/6,134) | 72.38% (4,680/6,466) |
| 2. Percentage of undergraduate programs with accreditation | 100% (16/16) | 100% (18/18) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 40.74% (11/27) | 45.24% (19/42) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (210/210) | 100% (212/212) |

| | | |
|---|---|---|
| 2. Percentage of accredited graduate programs | 88.89% (8/9) | 100% (6/6) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 102 | 6 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 18 | 10 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 22.22% (6/27) | 22.22% (6/27) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 15 | 27 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 9,500 | 7,371 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 5 | 7 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 95% (6,669/7,020) | 96.04% (7,079/7,371) |

## F.12. TARLAC STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |

| | | |
|---|---|---|
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 66.05% (1,294/1,959) | 73.78% (1,446/1,960) |
| 2. Percentage of graduates (2 years prior) that are employed | 75% (2,640/3,520) | 88.67% (3,107/3,504) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 61.90% (14,655/23,675) | 83.47% (22,036/26,400) |
| 2. Percentage of undergraduate programs with accreditation | 91.18% (31/34) | 100% (34/34) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 100% (45/45) | 15.56% (7/45) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 98.63% (649/658) | 100% (954/954) |
| 2. Percentage of accredited graduate programs | 100% (10/10) | 100% (10/10) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 9 | 14 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 38 | 40 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 15.22% (14/92) | 19.23% (20/104) |
| Community engagement increased | | |

| | | |
|---|---|---|
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 26 | 49 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 2,300 | 3,308 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 91 | 142 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (2,138/2,138) | 100% (2,245/2,245) |

## G. REGION IVA - CALABARZON

### G.1. BATANGAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 67.79% (1,892/2,791) | 68.95% (3,851/5,585) |
| 2. Percentage of graduates (2 years prior) that are employed | 64.98% (618/951) | 65% (7,115/10,946) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 69.80% (42,802/61,317) | 80.35% (53,490/66,575) |
| 2. Percentage of undergraduate programs with accreditation | 95.93% (118/123) | 91.20% (114/125) |

| | | |
|---|---|---|
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 25% (15/60) | 100% (106/106) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 63.72% (1,029/1,615) | 100% (2,323/2,323) |
| 2. Percentage of accredited graduate programs | 72.22% (13/18) | 85.37% (35/41) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 19 | 22 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 12 | 38 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 5.32% (5/94) | 16.49% (16/97) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 110 | 100 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 8,795 | 7,808 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 316 | 43 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 94.49% (8,954/9,476) | 97% (7,574/7,808) |

## G.2. CAVITE STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 74.99% (1,880/2,507) | 75% (2,100/2,800) |
| 2. Percentage of graduates (2 years prior) that are employed | 30% (4,055/13,516) | 70% (8,050/11,500) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 60.83% (40,115/65,946) | 61% (40,260/66,000) |
| 2. Percentage of undergraduate programs with accreditation | 62.39% (68/109) | 99.19% (122/123) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 58.25% (60/103) | 61% (61/100) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 64.96% (636/979) | 95% (931/980) |
| 2. Percentage of accredited graduate programs | 50% (6/12) | 100% (14/14) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 11 | 16 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 44 | 52 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 10.06% (17/169) | 20% (34/170) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 14 | 35 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 11,810 | 12,300 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 9 | 30 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 76.40% (9,874/12,924) | 99.50% (12,239/12,300) |

## G.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive | | |

| | | |
|---|---|---|
| growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 45.38% (865/1,906) | 56% (1,120/2,000) |
| 2. Percentage of graduates (2 years prior) that are employed | 67.79% (4,203/6,200) | 73.01% (5,077/6,954) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 45% (13,500/30,000) | 55% (17,050/31,000) |
| 2. Percentage of undergraduate programs with accreditation | 86.11% (93/108) | 100% (108/108) |
| Higher education research improved to promote economic productivity and innovation | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 4 | 8 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 120 | 150 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 11.41% (46/403) | 23.08% (105/455) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 164 | 180 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 10,438 | 18,030 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 40 | 60 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 98.93% (10,326/10,438) | 100% (18,000/18,000) |

## G.4. SOUTHERN LUZON STATE UNIVERSITY

STRATEGIC OBJECTIVES

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 60% (657/1,095) | 68% (1,020/1,500) |
| 2. Percentage of graduates (2 years prior) that are employed | 47.08% (499/1,060) | 51.01% (1,339/2,625) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 49% (7,311/14,921) | 55% (9,350/17,000) |
| 2. Percentage of undergraduate programs with accreditation | 57.69% (30/52) | 68.18% (45/66) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 31.71% (13/41) | 55.56% (25/45) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 82.70% (545/659) | 100% (669/669) |
| 2. Percentage of accredited graduate programs | 80% (12/15) | 93.33% (14/15) |

| | | |
|---|---|---|
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 4 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 22 | 32 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 9.57% (9/94) | 12% (12/100) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 33 | 41 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,088 | 3,820 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 31 | 41 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (3,139/3,139) | 100% (3,247/3,247) |

## G.5. UNIVERSITY OF RIZAL SYSTEM

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 51.72% (931/1,800) | 60% (1,080/1,800) |

| | | |
|---|---|---|
| 2. Percentage of graduates (2 years prior) | | |
| that are employed | 17.17% (828/4,823) | 50% (2,416/4,832) |
| | | |
| Output Indicators | | |
| 1. Percentage of undergraduate students | | |
| enrolled in CHED-identified and | | |
| RDC-identified priority programs | 95.61% (22,464/23,495) | 76% (17,856/23,495) |
| 2. Percentage of undergraduate programs | | |
| with accreditation | 75% (51/68) | 85.29% (58/68) |
| | | |
| Higher education research improved to promote economic productivity | | |
| and innovation | | |
| | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty | | |
| engaged in research work applied in any | | |
| of the following: | 40% (36/90) | 50% (27/54) |
| a. pursuing advanced research degree | | |
| programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) | | |
| years (investigative research, basic | | |
| and applied scientific research, policy | | |
| research, social science research) or | | |
| c. producing technologies for | | |
| commercialization or livelihood | | |
| improvement or | | |
| d. whose research work resulted in an | | |
| extension program | | |
| | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled | | |
| in research degree programs | 2.60% (39/1,500) | 100% (1,266/1,266) |
| 2. Percentage of accredited graduate | | |
| programs | 10% (1/10) | 66.67% (4/6) |
| | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last | | |
| three years utilized by the industry or | | |
| by other beneficiaries | 3 | 6 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed | | |
| within the year | 26 | 33 |
| 2. Percentage of research outputs published | | |
| in internationally-refereed or CHED | | |
| recognized journal within the year | 15.56% (14/90) | 6.67% (6/90) |
| | | |
| Community engagement increased | | |
| | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, | | |
| industries, NGOs, NGAs, SMEs, and | | |
| other stakeholders as a result of | | |
| extension activities | 10 | 22 |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,862 | 4,170 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 10 | 14 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 83% (2,988/3,600) | 95% (3,420/3,600) |

## H. REGION IVB - MIMAROPA

### H.1. MARINDUQUE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 61.54% (288/468) | 64% (320/500) |
| 2. Percentage of graduates (2 years prior) that are employed | 56.62% (778/1,374) | 65% (975/1,500) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% (8,940/8,940) | 100% (9,000/9,000) |
| 2. Percentage of undergraduate programs with accreditation | 100% (29/29) | 83.87% (26/31) |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 20.83% (5/24) | 29.03% (9/31) |

| | | |
|---|---|---|
| a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (450/450) | 100% (450/450) |
| 2. Percentage of accredited graduate programs | 100% (4/4) | 75% (3/4) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 7 | 11 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 54 | 65 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 100% (60/60) | 100% (65/65) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 19 | 23 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,249 | 3,400 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 4 | 5 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 87.99% (2,506/2,848) | 88.49% (2,544/2,875) |

## H.2. MINDORO STATE UNIVERSITY

| | | |
|---|---|---|
| STRATEGIC OBJECTIVES | | |
| SECTOR OUTCOME | | |
| Lifelong learning opportunities for all ensured | | |

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 49.89% (440/882) | 52.17% (168/322) |
| 2. Percentage of graduates (2 years prior) that are employed | 78.70% (1,740/2,211) | 80% (1,580/1,975) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% (10,341/10,341) | 93.30% (8,277/8,871) |
| 2. Percentage of undergraduate programs with accreditation | 79.31% (23/29) | 82.14% (23/28) |
| Higher education research improved to promote economic productivity and innovation | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries | 8 | 5 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 51 | 28 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 96.23% (51/53) | 50.94% (27/53) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 8 | 5 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 16,150 | 8,110 |

| | | |
|---|---|---|
| 2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs | 11 | 6 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 83.17% (3,157/3,796) | 43.15% (1,726/4,000) |

## H.3. OCCIDENTAL MINDORO STATE COLLEGE

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 46.89% (309/659) | 48.24% (466/966) |
| 2. Percentage of graduates (2 years prior) that are employed | 28.63% (673/2,351) | 28.62% (975/3,407) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 91.18% (11,205/12,289) | 100% (19,555/19,555) |
| 2. Percentage of undergraduate programs with accreditation | 91.67% (11/12) | 97.22% (35/36) |
| Higher education research improved to promote economic productivity and innovation | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 13 | 14 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 80 | 83 |

| | | |
|---|---|---|
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 20.73% (17/82) | 21.69% (18/83) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 17 | 17 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 9,176 | 9,735 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 70 | 75 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 91.88% (7,920/8,620) | 94.49% (9,522/10,077) |

## H.4. PALAWAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 60.01% (1,259/2,098) | 66% (1,452/2,200) |
| 2. Percentage of graduates (2 years prior) that are employed | 21.52% (857/3,983) | 54% (2,160/4,000) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 97% (28,682/29,570) | 97% (29,100/30,000) |

| | | |
|---|---|---|
| 2. Percentage of undergraduate programs with accreditation | 44.05% (37/84) | 67.78% (61/90) |
| | | |
| Higher education research improved to promote economic productivity and innovation | | |
| | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 55% (11/20) | 65% (13/20) |
| | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 89.04% (317/356) | 100% (360/360) |
| 2. Percentage of accredited graduate programs | 62.50% (5/8) | 85.71% (6/7) |
| | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 33 | 42 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 12 | 25 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 33.33% (14/42) | 40.48% (17/42) |
| | | |
| Community engagement increased | | |
| | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 7 | 30 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,950 | 6,400 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 39 | 66 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 60.01% (3,449/5,747) | 85.90% (5,250/6,112) |

## H.5. ROMBLON STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 51.17% (633/1,237) | 53.03% (656/1,237) |
| 2. Percentage of graduates (2 years prior) that are employed | 67.06% (1,761/2,626) | 60.02% (1,576/2,626) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 87.61% (29,875/34,100) | 88% (30,008/34,100) |
| 2. Percentage of undergraduate programs with accreditation | 46.51% (20/43) | 51.16% (22/43) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 14.29% (5/35) | 50% (2/4) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (1,180/1,180) | 60% (708/1,180) |

| | | |
|---|---|---|
| 2. Percentage of accredited graduate programs | 16.67% (1/6) | 16.67% (1/6) |
| | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 45 | 20 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 15 | 15 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 5.91% (13/220) | 10% (22/220) |
| | | |
| Community engagement increased | | |
| | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 2 | 11 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,526 | 3,800 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 2 | 14 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 94.99% (3,168/3,335) | 100% (3,335/3,335) |

## H.6. WESTERN PHILIPPINES UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |

| | | |
|---|---|---|
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 52.65% (566/1,075) | 55.02% (723/1,314) |
| 2. Percentage of graduates (2 years prior) that are employed | 90.72% (704/776) | 71.04% (1,374/1,934) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% (12,004/12,004) | 80% (9,988/12,485) |
| 2. Percentage of undergraduate programs with accreditation | 93.33% (28/30) | 87.88% (29/33) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 21.52% (34/158) | 25.79% (57/221) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (316/316) | 100% (288/288) |
| 2. Percentage of accredited graduate programs | 30% (3/10) | 55.56% (5/9) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 2 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 30 | 47 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 15.38% (14/91) | 21.05% (20/95) |
| Community engagement increased | | |

| | | |
|---|---|---|
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 29 | 36 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 4,142 | 4,430 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 17 | 28 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 99.50% (3,606/3,624) | 99.50% (3,403/3,420) |

## I. REGION V - BICOL

### I.1. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 53% (53/100) | 60.90% (394/647) |
| 2. Percentage of graduates (2 years prior) that are employed | 42% (42/100) | 60% (375/625) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 99% (1,584/1,600) | 70.99% (4,210/5,930) |
| 2. Percentage of undergraduate programs with accreditation | 70% (7/10) | 100% (16/16) |
| Higher education research improved to promote economic productivity and innovation | | |

| | | |
|---|---|---|
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 12% (3/25) | 36.36% (4/11) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs | 100% (131/131) | 32.88% (97/295) |
| 2. Percentage of accredited graduate programs | 100% (1/1) | 100% (2/2) |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 11 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 16 | 30 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 66% (33/50) | 75% (45/60) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 5 | 12 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 1,588 | 2,000 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 10 | 12 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (500/500) | 100% (700/700) |

## I.2. BICOL UNIVERSITY

| | | |
|---|---|---|
| STRATEGIC OBJECTIVES | | |

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 66.04% (1,416/2,144) | 68.02% (2,082/3,061) |
| 2. Percentage of graduates (2 years prior) that are employed | 60.02% (2,699/4,497) | 70% (4,737/6,767) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 74% (16,411/22,176) | 74% (16,411/22,176) |
| 2. Percentage of undergraduate programs with accreditation | 77.61% (52/67) | 80.26% (61/76) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 43.04% (68/158) | 60.71% (68/112) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 98.09% (2,203/2,246) | 98.12% (2,558/2,607) |
| 2. Percentage of accredited graduate programs | 62.96% (17/27) | 71.11% (32/45) |

| | | |
|---|---|---|
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 2 |
| Outcome Indicators | | |
| 1. Number of research outputs completed within the year | 55 | 60 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 7.93% (23/290) | 8.49% (23/271) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities | 67 | 70 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 13,334 | 14,500 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | N/A | N/A |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (15,557/15,557) | 100% (14,500/14,500) |

## I.3. CAMARINES NORTE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |

| | | |
|---|---|---|
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 55.98% (501/895) | 60.94% (195/320) |
| 2. Percentage of graduates (2 years prior) that are employed | 72.01% (476/661) | 83.95% (3,064/3,650) |
| | | |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 34% (3,294/9,688) | 46% (4,439/9,651) |
| 2. Percentage of undergraduate programs with accreditation | 96.67% (29/30) | 96.67% (29/30) |
| | | |
| Higher education research improved to promote economic productivity and innovation | | |
| | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 9.09% (2/22) | 50% (11/22) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs | 5.24% (11/210) | 28.08% (57/203) |
| 2. Percentage of accredited graduate programs | 50% (2/4) | 66.67% (2/3) |
| | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 3 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 9 | 11 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 57.14% (12/21) | 61.90% (13/21) |
| | | |
| Community engagement increased | | |
| | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 2 | 11 |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 1,100 | 3,500 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 1 | 4 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 90% (24,051/26,723) | 96% (25,654/26,723) |

## I.4. CAMARINES SUR POLYTECHNIC COLLEGES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Broaden access and equity in higher education
2. Improve quality of tertiary education
3. Produce graduates with proactive jobs, qualities and ready for skills matching in response to industry needs

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 67.49% (382/566) | 50% (845/1,690) |
| 2. Percentage of graduates (2 years prior) that are employed | 65.08% (410/630) | 68.09% (1,965/2,886) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 70% (3,510/5,014) | 72% (9,360/13,000) |
| 2. Percentage of undergraduate programs with accreditation | 100% (9/9) | 100% (24/24) |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty | | |

| | | |
|---|---|---|
| engaged in research work applied in any | | |
| of the following: | 25% (5/20) | 53.57% (15/28) |
| a. pursuing advanced research degree | | |
| programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) | | |
| years (investigative research, basic | | |
| and applied scientific research, policy | | |
| research, social science research) or | | |
| c. producing technologies for | | |
| commercialization or livelihood | | |
| improvement or | | |
| d. whose research work resulted in an | | |
| extension program | | |
| | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled | | |
| in CHED-identified or RDC-identified | 25.56% (34/133) | 60% (330/550) |
| priority programs | | |
| 2. Percentage of accredited graduate | | |
| programs | 100% (3/3) | 100% (4/4) |
| | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last | | |
| three years utilized by the industry or | | |
| by other beneficiaries | 6 | 6 |
| | | |
| Output indicators | | |
| 1. Number of research outputs completed | | |
| within the year | 19 | 32 |
| 2. Percentage of research outputs | | |
| presented in national, regional, and | | |
| international fora within the year | 32.14% (18/56) | 35.29% (36/102) |
| | | |
| Community engagement increased | | |
| | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, | | |
| industries, NGOs, NGAs, SMEs, and | | |
| other stakeholders as a result of | | |
| extension activities | 41 | 46 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the | | |
| length of training | 2,400 | 3,600 |
| 2. Number of extension programs organized | | |
| and supported consistent with the SUC's | | |
| mandated and priority programs | 29 | 48 |
| 3. Percentage of beneficiaries who rate the | | |
| training course/s as satisfactory or higher | | |
| in terms of quality and relevance | 80.01% (2,430/3,037) | 83% (3,320/4,000) |

## I.5. CATANDUANES STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 60.40% (485/803) | 61.77% (496/803) |
| 2. Percentage of graduates (2 years prior) that are employed | 70.01% (1,655/2,364) | 70.01% (1,655/2,364) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 89% (13,885/15,601) | 90% (14,041/15,601) |
| 2. Percentage of undergraduate programs with accreditation | 67.39% (31/46) | 75.56% (34/45) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 20% (6/30) | 30% (9/30) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 97.16% (514/529) | 97.16% (514/529) |
| 2. Percentage of accredited graduate programs | 42.86% (6/14) | 50% (7/14) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 2 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 13 | 16 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 33.33% (13/39) | 33.33% (13/39) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 16 | 16 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 2,857 | 2,900 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 10 | 10 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 80% (3,200/4,000) | 80% (3,200/4,000) |

## I.6. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |

| | | |
|---|---|---|
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 100% (1,200/1,200) | 78.98% (1,007/1,275) |
| 2. Percentage of graduates (2 years prior) that are employed | 53.33% (1,018/1,909) | 84.72% (1,763/2,081) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 91.58% (22,895/25,000) | 93% (23,529/25,300) |
| 2. Percentage of undergraduate programs with accreditation | 100% (25/25) | 100% (25/25) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 73.08% (19/26) | 76.92% (20/26) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (500/500) | 100% (530/530) |
| 2. Percentage of accredited graduate programs | 100% (9/9) | 100% (9/9) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 5 | 16 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 58 | 88 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 19.32% (17/88) | 22.73% (20/88) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, | | |

| | | |
|---|---|---|
| industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 10 | 21 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 19,281 | 19,730 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 24 | 28 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 97.92% (14,490/14,798) | 98.37% (15,527/15,784) |

## I.7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 37.01% (218/589) | 50.79% (290/571) |
| 2. Percentage of graduates (2 years prior) that are employed | 43.61% (430/986) | 53.08% (673/1,268) |
| | | |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% (4,963/4,963) | 100% (8,627/8,627) |
| 2. Percentage of undergraduate programs with accreditation | 100% (19/19) | 100% (34/34) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 63.64% (7/11) | 100% (16/16) |

| | | |
|---|---|---|
| a. pursuing advanced research degree | | |
| programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) | | |
| years (investigative research, basic | | |
| and applied scientific research, policy | | |
| research, social science research) or | | |
| c. producing technologies for | | |
| commercialization or livelihood | | |
| improvement or | | |
| d. whose research work resulted in an | | |
| extension program | | |
| | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled | | |
| in CHED-identified or RDC-identified | | |
| priority programs | 100% (300/300) | 100% (400/400) |
| 2. Percentage of accredited graduate | | |
| programs | 66.67% (2/3) | 100% (6/6) |
| | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last | | |
| three years utilized by the industry or | | |
| by other beneficiaries | 1 | 5 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 41 | 55 |
| 2. Percentage of research outputs | | |
| presented in national, regional, and | | |
| international fora within the year | 46.34% (19/41) | 70% (35/50) |
| | | |
| Community engagement increased | | |
| | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, | | |
| industries, NGOs, NGAs, SMEs, and | | |
| other stakeholders as a result of | | |
| extension activities | 13 | 18 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 4,285 | 5,500 |
| 2. Number of extension programs organized | | |
| and supported consistent with the SUC's | | |
| mandated and priority programs | 6 | 15 |
| 3. Percentage of beneficiaries who rate | | |
| the training course/s as satisfactory | | |
| or higher in terms of quality and relevance | 100% (4,000/4,000) | 100% (5,550/5,550) |

## I.8. PARTIDO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 51.99% (183/352) | 54.03% (201/372) |
| 2. Percentage of graduates (2 years prior) that are employed | 60.06% (400/666) | 64.06% (615/960) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 52.49% (3,711/7,070) | 54.04% (8,970/16,600) |
| 2. Percentage of undergraduate programs with accreditation | 100% (24/24) | 100% (27/27) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 36.36% (4/11) | 65.63% (21/32) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (296/296) | 100% (270/270) |
| 2. Percentage of accredited graduate programs | 100% (4/4) | 100% (4/4) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 3 | 6 |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 63 | 63 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 10% (17/170) | 10.34% (24/232) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 2 | 11 |
| Outcome Indicators | | |
| 1. Number of trainees weighted by the length of training | 17,226 | 12,750 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 8 | 11 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 77.78% (7/9) | 98% (12,495/12,750) |

## I.9. SORSOGON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 57.02% (520/912) | 65.02% (593/912) |
| 2. Percentage of graduates (2 years prior) that are employed | 50.02% (1,074/2,147) | 60.08% (1,290/2,147) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 26% (5,413/20,818) | 80% (16,655/20,818) |

| | | |
|---|---|---|
| 2. Percentage of undergraduate programs with accreditation | 88.46% (23/26) | 100% (26/26) |
| | | |
| Higher education research improved to promote economic productivity and innovation | | |
| | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 11.11% (1/9) | 100% (9/9) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 1.95% (11/563) | 95.03% (535/563) |
| 2. Percentage of accredited graduate programs | 71.43% (10/14) | 100% (14/14) |
| | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 5 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 71 | 71 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 3.13% (8/256) | 8.98% (23/256) |
| | | |
| Community engagement increased | | |
| | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 31 | 60 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 12,919 | 19,340 |

| | | |
|---|---|---|
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 25 | 33 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 94% (10,403/11,067) | 99% (10,956/11,067) |

## J. REGION VI - WESTERN VISAYAS

### J.1. AKLAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 52.71% (428/812) | 73.01% (1,772/2,427) |
| 2. Percentage of graduates (2 years prior) that are employed | 82.33% (899/1,092) | 83.52% (2,185/2,616) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 76.38% (5,980/7,829) | 79% (21,744/27,523) |
| 2. Percentage of undergraduate programs with accreditation | 100% (29/29) | 100% (30/30) |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 66.67% (2/3) | 77.55% (38/49) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |

| | | |
|---|---|---|
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 84.83% (246/290) | 100% (1,286/1,286) |
| 2. Percentage of accredited graduate programs | 66.67% (6/9) | 100% (6/6) |
| | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 6 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 23 | 42 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 36% (9/25) | 33.33% (14/42) |
| | | |
| | | |
| Community engagement increased | | |
| | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 12 | 23 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,641 | 5,000 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 17 | 28 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 91.91% (1,375/1,496) | 98.09% (2,158/2,200) |

## J.2. CAPIZ STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |

| | | |
|---|---|---|
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 51% (612/1,200) | 69.20% (1,209/1,747) |
| 2. Percentage of graduates (2 years prior) that are employed | 76.99% (2,854/3,707) | 60.01% (2,965/4,941) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 87% (18,850/21,667) | 80% (39,276/49,094) |
| 2. Percentage of undergraduate programs with accreditation | 68.52% (37/54) | 100% (54/54) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 75.90% (63/83) | 93.48% (172/184) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (1,030/1,030) | 100% (2,170/2,170) |
| 2. Percentage of accredited graduate programs | 64.71% (11/17) | 100% (17/17) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 8 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 33 | 63 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 2.94% (3/102) | 9.29% (17/183) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 5 | 65 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 14,200 | 11,000 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 6 | 65 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 80% (11,360/14,200) | 100% (11,000/11,000) |

## J.3. GUIMARAS STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 57.59% (167/290) | 65.10% (291/447) |
| 2. Percentage of graduates (2 years prior) that are employed | 54.02% (678/1,255) | 86.02% (1,409/1,638) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 67.98% (4,419/6,500) | 67.99% (9,110/13,400) |
| 2. Percentage of undergraduate programs with accreditation | 100% (20/20) | 73.68% (14/19) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 25% (6/24) | 53.85% (14/26) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 25.03% (463/1,850) | 30% (1,110/3,700) |
| 2. Percentage of accredited graduate programs | 71.43% (5/7) | 100% (7/7) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 4 | 12 |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 27 | 42 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 10% (12/120) | 15% (18/120) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 55 | 55 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,808 | 5,000 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 40 | 40 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (4,729/4,729) | 100% (5,000/5,000) |

## J.4. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 65.63% (525/800) | 65% (715/1,100) |
| 2. Percentage of graduates (2 years prior) that are employed | 30% (900/3,000) | 70% (2,100/3,000) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 80% (16,000/20,000) | 78% (15,600/20,000) |
| 2. Percentage of undergraduate programs with accreditation | 90.91% (30/33) | 100% (40/40) |
| Higher education research improved to promote economic productivity and innovation | | |

| | | |
|---|---|---|
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 45% (27/60) | 65% (39/60) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (400/400) | 100% (500/500) |
| 2. Percentage of accredited graduate programs | 100% (7/7) | 100% (9/9) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 5 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 25 | 32 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 28.21% (11/39) | 40% (20/50) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 27 | 43 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,302 | 4,500 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 30 | 70 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (3,000/3,000) | 100% (3,000/3,000) |

## J.5. ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 46.67% (112/240) | 70% (238/340) |
| 2. Percentage of graduates (2 years prior) that are employed | 71% (355/500) | 75% (1,149/1,532) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 90% (3,600/4,000) | 85% (6,800/8,000) |
| 2. Percentage of undergraduate programs with accreditation | 86.21% (25/29) | 100% (26/26) |
| Higher education research improved to promote economic productivity and innovation | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 22 | 26 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 96 | 99 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 5.05% (5/99) | 8.08% (8/99) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 10 | 16 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 4,435 | 3,350 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 15 | 22 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (775/775) | 100% (775/775) |

## J.6. NORTHERN ILOILO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 45.56% (410/900) | 65% (650/1,000) |
| 2. Percentage of graduates (2 years prior) that are employed | 47% (940/2,000) | 55% (1,650/3,000) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 73% (7,300/10,000) | 75% (22,500/30,000) |
| 2. Percentage of undergraduate programs with accreditation | 87.88% (29/33) | 100% (37/37) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 62.07% (18/29) | 100% (28/28) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (470/470) | 90% (540/600) |
| 2. Percentage of accredited graduate programs | 75% (3/4) | 100% (4/4) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 18 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 70 | 72 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 10% (7/70) | 16.38% (29/177) |

| | | |
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| Community engagement increased | | |
| | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 12 | 20 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 6,000 | 7,540 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 60 | 68 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 98% (5,880/6,000) | 100% (7,540/7,540) |

## J.7. UNIVERSITY OF ANTIQUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 87.01% (730/839) | 74.65% (739/990) |
| 2. Percentage of graduates (2 years prior) that are employed | 39% (1,081/2,772) | 69.99% (3,415/4,879) |
| | | |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 78% (41,118/52,715) | 82.06% (33,751/41,128) |
| 2. Percentage of undergraduate programs with accreditation | 90.91% (70/77) | 89.74% (70/78) |
| | | |
| Higher education research improved to promote economic productivity and innovation | | |
| | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 89.66% (52/58) | 94.64% (53/56) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |

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| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (1,651/1,651) | 100% (1,314/1,314) |
| 2. Percentage of accredited graduate programs | 75% (9/12) | 100% (11/11) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 10 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 27 | 48 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 25.64% (30/117) | 14.18% (20/141) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 23 | 41 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 2,670 | 2,500 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 10 | 20 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (2,000/2,000) | 100% (2,500/2,500) |

## J.8. WEST VISAYAS STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Quality medical education and hospital services ensured

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive | | |

| | | |
|---|---|---|
| growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 66.75% (1,522/2,280) | 80.46% (1,758/2,185) |
| 2. Percentage of graduates (2 years prior) that are employed | 60.77% (1,933/3,181) | 72.96% (3,225/4,420) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 46.71% (3,658/7,831) | 70.45% (24,856/35,282) |
| 2. Percentage of undergraduate programs with accreditation | 98% (49/50) | 98.33% (59/60) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 77.13% (145/188) | 100% (146/146) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 91.68% (1,763/1,923) | 100% (5,913/5,913) |
| 2. Percentage of accredited graduate programs | 80% (24/30) | 100% (24/24) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 13 | 22 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 72 | 88 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 19.12% (39/204) | 16.53% (40/242) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 40 | 49 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 9,691 | 5,527 |

| | | |
|---|---|---|
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 24 | 66 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 90.30% (5,272/5,838) | 94.61% (5,229/5,527) |
| Quality medical education and hospital services ensured | | |
| HOSPITAL SERVICES PROGRAM | | |
| Outcome Indicator | | |
| 1. Hospital infection rate | 2.50% (348/13,926) | 1% (134/13,412) |
| Output Indicators | | |
| 1. Doctor to hospital bed ratio | 1:16 | 1:15 |
| 2. Bed occupancy rate | 85% (93,075/109,500) | 85% (93,075/109,500) |
| 3. Average inpatient waiting time for elective surgeries | 4 days | 4 days |

## K. NEGROS ISLAND REGION (NIR)

### K.1. CARLOS HILADO MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 54.02% (477/883) | 65.94% (697/1,057) |
| 2. Percentage of graduates (2 years prior) that are employed | 32% (720/2,250) | 47.67% (1,360/2,853) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 54% (6,669/12,349) | 71% (10,508/14,800) |
| 2. Percentage of undergraduate programs with accreditation | 96% (24/25) | 100% (33/33) |
| Higher education research improved to promote economic productivity and innovation | | |

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|---|---|---|
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 70.08% (89/127) | 72.44% (92/127) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 75.03% (1,448/1,930) | 77.05% (1,487/1,930) |
| 2. Percentage of accredited graduate programs | 76.92% (10/13) | 100% (13/13) |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 11 | 20 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 74 | 86 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 5.02% (12/239) | 5.86% (14/239) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 12 | 22 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 1,704 | 2,125 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 13 | 21 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 66.67% (750/1,125) | 89.02% (1,849/2,077) |

## K.2. CENTRAL PHILIPPINES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 81.26% (915/1,126) | 71% (923/1,300) |
| 2. Percentage of graduates (2 years prior) that are employed | 40.05% (1,018/2,542) | 60.01% (1,921/3,201) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 55.14% (9,649/17,499) | 83% (12,246/14,754) |
| 2. Percentage of undergraduate programs with accreditation | 15.79% (12/76) | 96.36% (53/55) |
| Higher education research improved to promote economic productivity and innovation | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 3 | 14 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 37 | 54 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 12.16% (18/148) | 15.38% (24/156) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 2 | 27 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 1,898 | 4,750 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 5 | 27 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 80% (2,416/3,020) | 100% (4,750/4,750) |

## K.3. NEGROS ORIENTAL STATE UNIVERSITY

| STRATEGIC OBJECTIVES | | |
|---|---|---|
| SECTOR OUTCOME | | |
| Lifelong learning opportunities for all ensured | | |

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 46.62% (979/2,100) | 50% (1,245/2,490) |
| 2. Percentage of graduates (2 years prior) that are employed | 20.59% (1,163/5,648) | 40.02% (2,512/6,277) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 69.30% (39,501/57,000) | 73.50% (46,520/63,292) |
| 2. Percentage of undergraduate programs with accreditation | 80% (8/10) | 100% (14/14) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 43.21% (121/280) | 100% (76/76) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 99.90% (1,998/2,000) | 99.90% (1,998/2,000) |
| 2. Percentage of accredited graduate programs | 40% (2/5) | 100% (4/4) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 8 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 32 | 46 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 65% (26/40) | 70.45% (31/44) |
| Community engagement increased | | |

| | | |
|---|---|---|
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 23 | 33 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 2,758 | 4,050 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 10 | 28 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (2,758/2,758) | 100% (4,173/4,173) |

## K.4. SIQUIJOR STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 60.21% (115/191) | 61.15% (181/296) |
| 2. Percentage of graduates (2 years prior) that are employed | 69.96% (319/456) | 50.07% (354/707) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 33.98% (701/2,063) | 35% (1,720/4,914) |
| 2. Percentage of undergraduate programs with accreditation | 75% (9/12) | 83.33% (10/12) |
| Higher education research improved to promote economic productivity and innovation | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 14 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 7 | 10 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 37.50% (3/8) | 36.84% (7/19) |

## K.5. STATE UNIVERSITY OF NORTHERN NEGROS

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 50% (300/600) | 70.06% (564/805) |
| 2. Percentage of graduates (2 years prior) that are employed | 35.01% (597/1,705) | 52.04% (866/1,664) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% (15,217/15,217) | 62.02% (10,605/17,098) |
| 2. Percentage of undergraduate programs with accreditation | 84.21% (16/19) | 100% (20/20) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 65.52% (19/29) | 100% (31/31) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 74.09% (1,101/1,486) | 100% (1,370/1,370) |
| 2. Percentage of accredited graduate programs | 100% (8/8) | 100% (7/7) |

| | | |
|---|---|---|
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 5 | 15 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 32 | 50 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 8.70% (4/46) | 10.42% (5/48) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 10 | 23 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 1,741 | 3,600 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 10 | 24 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 90% (2,052/2,280) | 98% (3,528/3,600) |

## L. REGION VII - CENTRAL VISAYAS

### L.1. BOHOL ISLAND STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 28.99% (520/1,794) | 85% (1,530/1,800) |
| 2. Percentage of graduates (2 years prior) that are employed | 70.02% (2,286/3,265) | 54.17% (2,373/4,381) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 93.99% (19,882/21,153) | 84.92% (17,963/21,153) |
| 2. Percentage of undergraduate programs with accreditation | 81.67% (49/60) | 91.95% (80/87) |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 100% (76/76) | 95.52% (64/67) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (1,239/1,239) | 100% (1,239/1,239) |
| 2. Percentage of accredited graduate programs | 16.67% (5/30) | 93.33% (28/30) |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 6 | 16 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 30 | 53 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 64.60% (73/113) | 55.75% (63/113) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 25 | 71 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 7,659 | 7,727 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 6 | 31 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 90% (7,031/7,812) | 98% (7,656/7,812) |

## L.2. CEBU NORMAL UNIVERSITY

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|---|---|
| STRATEGIC OBJECTIVES | |

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 9.96% (121/1,215) | 80% (972/1,215) |
| 2. Percentage of graduates (2 years prior) that are employed | 37.99% (1,280/3,369) | 46.01% (1,550/3,369) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 67% (5,129/7,655) | 72.01% (5,453/7,573) |
| 2. Percentage of undergraduate programs with accreditation | 92.59% (25/27) | 92.59% (25/27) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 67.65% (46/68) | 70.59% (48/68) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 76% (985/1,296) | 79.01% (1,024/1,296) |
| 2. Percentage of accredited graduate programs | 75.68% (28/37) | 75.68% (28/37) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 11 | 18 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 67 | 100 |

| | | |
|---|---|---|
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 49.25% (33/67) | 50% (50/100) |
| | | |
| Community engagement increased | | |
| | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 11 | 20 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 9,970 | 15,000 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 11 | 15 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 82% (10,707/13,050) | 90% (11,745/13,050) |

## L.3. CEBU TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 57.63% (929/1,612) | 61.99% (1,406/2,268) |
| 2. Percentage of graduates (2 years prior) that are employed | 79.99% (4,897/6,122) | 65.08% (7,900/12,139) |
| | | |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 42.88% (22,775/53,114) | 55% (35,997/65,449) |
| 2. Percentage of undergraduate programs with accreditation | 78.69% (96/122) | 82.95% (107/129) |
| | | |
| Higher education research improved to promote economic productivity and innovation | | |

| | | |
|---|---|---|
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 3.97% (11/277) | 5% (10/200) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 71% (3,160/4,451) | 74% (3,567/4,820) |
| 2. Percentage of accredited graduate programs | 70.21% (33/47) | 73.68% (28/38) |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 19 | 21 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 144 | 164 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 20% (80/400) | 20.12% (33/164) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 20 | 21 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,000 | 3,075 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 63 | 21 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 59.93% (513/856) | 65% (1,040/1,600) |

## M. REGION VIII - EASTERN VISAYAS

### M.1. BILIRAN PROVINCE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 43.69% (384/879) | 50% (500/1,000) |
| 2. Percentage of graduates (2 years prior) that are employed | 47.49% (795/1,674) | 49% (735/1,500) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 40.98% (2,324/5,671) | 50% (5,500/11,000) |
| 2. Percentage of undergraduate programs with accreditation | 74.07% (20/27) | 85.71% (24/28) |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 30% (9/30) | 33.33% (10/30) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 3.49% (23/659) | 60% (300/500) |
| 2. Percentage of accredited graduate programs | 75% (3/4) | 75% (3/4) |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 6 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 65 | 80 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 16% (32/200) | 18% (36/200) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 22 | 30 |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 841 | 4,000 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 10 | 12 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (841/841) | 100% (4,000/4,000) |

## M.2. EASTERN SAMAR STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 50.43% (647/1,283) | 65.18% (1,095/1,680) |
| 2. Percentage of graduates (2 years prior) that are employed | 6.86% (155/2,260) | 40.01% (1,655/4,136) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 72.18% (9,136/12,657) | 76% (19,394/25,519) |
| 2. Percentage of undergraduate programs with accreditation | 60.42% (29/48) | 93.33% (56/60) |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 57.89% (22/38) | 89.09% (49/55) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 9.63% (52/540) | 49.05% (750/1,529) |
| 2. Percentage of accredited graduate programs | 87.50% (7/8) | 95.45% (21/22) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 23 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 41 | 70 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 68.75% (33/48) | 18.58% (21/113) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 112 | 159 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 9,918 | 16,454 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 15 | 65 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 96.33% (9,554/9,918) | 100% (16,454/16,454) |

## M.3. EASTERN VISAYAS STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 49.26% (603/1,224) | 51.47% (630/1,224) |
| 2. Percentage of graduates (2 years prior) that are employed | 59.96% (2,721/4,538) | 52.50% (2,342/4,461) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 62.48% (13,235/21,182) | 63.38% (13,655/21,545) |
| 2. Percentage of undergraduate programs with accreditation | 89.77% (79/88) | 90.24% (74/82) |
| | | |
| Higher education research improved to promote economic productivity and innovation | | |
| | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 37.50% (3/8) | 75% (9/12) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 77.03% (966/1,254) | 77.12% (890/1,154) |
| 2. Percentage of accredited graduate programs | 71.43% (10/14) | 93.75% (15/16) |
| | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 18 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 21 | 35 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 6.67% (1/15) | 27.27% (3/11) |
| | | |
| Community engagement increased | | |
| | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 11 | 19 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 885 | 1,630 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 21 | 30 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 92.32% (962/1,042) | 93% (1,860/2,000) |

## M.4. LEYTE NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 72.96% (645/884) | 73.08% (646/884) |
| 2. Percentage of graduates (2 years prior) that are employed | 55% (506/920) | 55.98% (515/920) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 78.01% (6,028/7,727) | 78.01% (6,028/7,727) |
| 2. Percentage of undergraduate programs with accreditation | 65.52% (19/29) | 65.52% (19/29) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 50.91% (28/55) | 50.91% (28/55) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 4.17% (10/240) | 5% (12/240) |
| 2. Percentage of accredited graduate programs | 78.26% (18/23) | 82.61% (19/23) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 7 | 10 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 40 | 42 |

| | | |
|---|---|---|
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 27.50% (11/40) | 30.95% (13/42) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 2 | 5 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 60,798 | 60,798 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 5 | 6 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 85% (51,678/60,798) | 93% (3,720/4,000) |

## M.5. NORTHWEST SAMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 45.06% (260/577) | 50.06% (393/785) |
| 2. Percentage of graduates (2 years prior) that are employed | 28% (532/1,900) | 35.05% (368/1,050) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 75.71% (7,382/9,751) | 77.08% (7,810/10,132) |
| 2. Percentage of undergraduate programs with accreditation | 62.07% (18/29) | 82.14% (23/28) |
| Higher education research improved to promote economic productivity and innovation | | |

| | | |
|---|---|---|
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 15% (3/20) | 22.73% (5/22) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (255/255) | 100% (243/243) |
| 2. Percentage of accredited graduate programs | 50% (5/10) | 77.78% (7/9) |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 1 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 10 | 14 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 3.33% (1/30) | 21.43% (3/14) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 12 | 14 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 2,845 | 3,000 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 11 | 12 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (1,136/1,136) | 100% (1,300/1,300) |

## M.6. PALOMPON INSTITUTE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 55.78% (217/389) | 60% (240/400) |
| 2. Percentage of graduates (2 years prior) that are employed | 42% (462/1,100) | 45% (495/1,100) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 91.63% (5,039/5,499) | 86.64% (4,765/5,500) |
| 2. Percentage of undergraduate programs with accreditation | 85% (51/60) | 100% (37/37) |
| Higher education research improved to promote economic productivity and innovation | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 2 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 29 | 40 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 9.09% (9/99) | 9.09% (9/99) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 6 | 30 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 509 | 750 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 15 | 30 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 83% (542/653) | 97.01% (616/635) |

## M.7. SAMAR STATE UNIVERSITY

| STRATEGIC OBJECTIVES |
|---|
| SECTOR OUTCOME |
| Lifelong learning opportunities for all ensured |

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 51.17% (307/600) | 52% (312/600) |
| 2. Percentage of graduates (2 years prior) that are employed | 54% (324/600) | 55% (330/600) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 88.34% (7,509/8,500) | 89% (7,565/8,500) |
| 2. Percentage of undergraduate programs with accreditation | 95% (19/20) | 95% (19/20) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 45% (9/20) | 55% (11/20) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (500/500) | 100% (500/500) |
| 2. Percentage of accredited graduate programs | 71.43% (5/7) | 85.71% (6/7) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 2 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 36 | 38 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 23.75% (19/80) | 25% (20/80) |

| | | |
|---|---|---|
| Community engagement increased | | |
| | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 16 | 21 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,911 | 4,120 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 33 | 35 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 88% (3,960/4,500) | 90% (4,050/4,500) |

## M.8. SOUTHERN LEYTE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 54.46% (440/808) | 79.85% (646/809) |
| 2. Percentage of graduates (2 years prior) that are employed | 43.78% (877/2,003) | 63.59% (1,273/2,002) |
| | | |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% (11,823/11,823) | 85.54% (10,113/11,823) |
| 2. Percentage of undergraduate programs with accreditation | 88.24% (30/34) | 100% (34/34) |
| | | |
| Higher education research improved to promote economic productivity and innovation | | |
| | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 3.51% (2/57) | 16.36% (9/55) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |

| | | |
|---|---|---|
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 62.20% (158/254) | 100% (265/265) |
| 2. Percentage of accredited graduate programs | 62.50% (5/8) | 100% (8/8) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 17 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 21 | 80 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 20.83% (25/120) | 26.23% (32/122) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 23 | 51 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 8,128 | 9,398 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 64 | 103 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 95.07% (5,704/6,000) | 99.92% (5,995/6,000) |

## M.9. UNIVERSITY OF EASTERN PHILIPPINES

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |

| | | |
|---|---|---|
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 48.41% (870/1,797) | 48.45% (906/1,870) |
| 2. Percentage of graduates (2 years prior) that are employed | 85.99% (2,149/2,499) | 88% (2,714/3,084) |
| | | |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 55.24% (12,772/23,120) | 57% (13,846/24,290) |
| 2. Percentage of undergraduate programs with accreditation | 94.34% (50/53) | 100% (55/55) |
| | | |
| Higher education research improved to promote economic productivity and innovation | | |
| | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 54.29% (38/70) | 64.71% (77/119) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 88.05% (626/711) | 89% (696/782) |
| 2. Percentage of accredited graduate programs | 46.15% (12/26) | 50% (12/24) |
| | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 100 | 110 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 40 | 45 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 29.79% (28/94) | 33% (33/100) |
| | | |
| Community engagement increased | | |
| | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 23 | 36 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 5,100 | 5,100 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 11 | 24 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 85.01% (6,134/7,216) | 90% (7,122/7,913) |

## M.10. VISAYAS STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 53.48% (854/1,597) | 60% (900/1,500) |
| 2. Percentage of graduates (2 years prior) that are employed | 57.64% (1,426/2,474) | 60% (1,320/2,200) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 84.56% (9,818/11,611) | 85% (13,600/16,000) |
| 2. Percentage of undergraduate programs with accreditation | 60.71% (17/28) | 90% (54/60) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 20.13% (32/159) | 20.45% (18/88) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 83.96% (314/374) | 82.07% (389/474) |
| 2. Percentage of accredited graduate programs | 76.19% (16/21) | 82.76% (24/29) |

| | | |
|---|---|---|
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 56 | 60 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 42 | 45 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 31.88% (51/160) | 35.51% (49/138) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 16 | 20 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 24,623 | 24,623 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 32 | 35 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 92.99% (2,680/2,882) | 93.02% (3,014/3,240) |

## N. REGION IX - ZAMBOANGA PENINSULA

### N.1. BASILAN STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 76.92% (810/1,053) | 56.03% (590/1,053) |
| 2. Percentage of graduates (2 years prior) that are employed | 12.61% (117/928) | 91% (1,638/1,800) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 63.16% (3,326/5,266) | 100% (5,266/5,266) |
| 2. Percentage of undergraduate programs with accreditation | 72.73% (8/11) | 100% (19/19) |
| Higher education research improved to promote economic productivity and innovation | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 0 | 20 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 18 | 29 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 100% (18/18) | 62.07% (18/29) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 3 | 20 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 500 | 3,210 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 5 | 10 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 95% (475/500) | 96.98% (3,113/3,210) |

## N.2. J. H. CERILLES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |

| | | |
|---|---|---|
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 27.04% (83/307) | 31.27% (96/307) |
| 2. Percentage of graduates (2 years prior) that are employed | 55% (528/960) | 63.44% (609/960) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 94.85% (19,691/20,760) | 72.23% (14,034/19,430) |
| 2. Percentage of undergraduate programs with accreditation | 38.46% (5/13) | 76.92% (10/13) |
| Higher education research improved to promote economic productivity and innovation | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 4 | 9 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 7 | 27 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 85.71% (6/7) | 96.30% (26/27) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 3 | 12 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 780 | 3,814 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 1 | 12 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 92.41% (487/527) | 94.81% (3,616/3,814) |

## N.3. JOSE RIZAL MEMORIAL STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 44.30% (1,041/2,350) | 66.39% (1,574/2,371) |
| 2. Percentage of graduates (2 years prior) that are employed | 36.01% (1,646/4,571) | 32.01% (1,181/3,689) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 98.22% (21,903/22,300) | 60.93% (12,566/20,623) |
| 2. Percentage of undergraduate programs with accreditation | 88.16% (67/76) | 82.35% (84/102) |
| Higher education research improved to promote economic productivity and innovation | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 30 | 32 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 131 | 134 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 14.99% (55/367) | 12.70% (48/378) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 63 | 72 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 11,444 | 12,352 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 57 | 62 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 99.34% (11,369/11,444) | 100% (12,352/12,352) |

## N.4. SULU STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 84% (399/475) | 84.30% (145/172) |
| 2. Percentage of graduates (2 years prior) that are employed | 38% (942/2,479) | 38% (4,900/12,896) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 30% (1,758/5,860) | 30% (3,869/12,896) |
| 2. Percentage of undergraduate programs with accreditation | 83.33% (20/24) | 100% (21/21) |
| Higher education research improved to promote economic productivity and innovation | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 70 | 70 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 48 | 48 |
| 2. Percentage of research outputs published in internationally-refereed CHED recognized journal within the year | 16.67% (8/48) | 16.67% (8/48) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 16 | 16 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 1,475 | 1,475 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 16 | 16 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 82.98% (1,224/1,475) | 89.97% (1,327/1,475) |

## N.5. WESTERN MINDANAO STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 44.37% (1,379/3,108) | 60.01% (1,454/2,423) |
| 2. Percentage of graduates (2 years prior) that are employed | 14.03% (333/2,374) | 20% (608/3,040) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 62.45% (7,751/12,411) | 60.55% (8,790/14,518) |
| 2. Percentage of undergraduate programs with accreditation | 88.89% (40/45) | 83.61% (51/61) |
| Higher education research improved to promote economic productivity and innovation | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 3 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 9 | 12 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 44.44% (4/9) | 50% (52/104) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 3 | 10 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 4,434 | 3,000 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 14 | 17 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 99.90% (2,929/2,932) | 99% (3,155/3,187) |

## N.6. ZAMBOANGA PENINSULA POLYTECHNIC STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 43.49% (294/676) | 44% (286/650) |
| 2. Percentage of graduates (2 years prior) that are employed | 85% (2,975/3,500) | 31.10% (802/2,579) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 72% (17,280/24,000) | 72.73% (16,000/22,000) |
| 2. Percentage of undergraduate programs with accreditation | 94.12% (16/17) | 94.74% (18/19) |
| Higher education research improved to promote economic productivity and innovation | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 5 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 5 | 15 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 38.10% (8/21) | 46.67% (7/15) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 5 | 10 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 110 | 250 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 7 | 8 |

| | | |
|---|---|---|
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (350/350) | 100% (350/350) |

## N.7. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 20.88% (62/297) | 64.40% (246/382) |
| 2. Percentage of graduates (2 years prior) that are employed | 40.12% (138/344) | 64.06% (246/384) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 11% (597/5,428) | 91.91% (6,893/7,500) |
| 2. Percentage of undergraduate programs with accreditation | 68.75% (11/16) | 87.50% (14/16) |
| Higher education research improved to promote economic productivity and innovation | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 3 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 3 | 10 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 50% (2/4) | 100% (4/4) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 12 | 13 |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 550 | 550 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 8 | 8 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (17/17) | 100% (17/17) |

## O. REGION X - NORTHERN MINDANAO

### O.1. BUKIDNON STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 54.03% (362/670) | 83.99% (488/581) |
| 2. Percentage of graduates (2 years prior) that are employed | 33.08% (526/1,590) | 59.97% (917/1,529) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 23.66% (1,899/8,026) | 27% (4,131/15,300) |
| 2. Percentage of undergraduate programs with accreditation | 85% (17/20) | 96.23% (51/53) |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 18.60% (8/43) | 51.72% (30/58) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (712/712) | 100% (1,531/1,531) |
| 2. Percentage of accredited graduate programs | 28.57% (2/7) | 100% (11/11) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 0 | 12 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 13 | 47 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 100% (17/17) | 100% (47/47) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 37 | 45 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,469 | 4,900 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 17 | 45 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 87.01% (3,089/3,550) | 99.02% (5,045/5,095) |

## O.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 48.51% (65/134) | 60.08% (158/263) |
| 2. Percentage of graduates (2 years prior) that are employed | 66.35% (416/627) | 51.58% (310/601) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 83.51% (3,382/4,050) | 61.05% (2,567/4,205) |
| 2. Percentage of undergraduate programs with accreditation | 88.24% (15/17) | 88.24% (15/17) |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 80% (8/10) | 90% (9/10) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs | 30% (30/100) | 100% (193/193) |
| 2. Percentage of accredited graduate programs | 100% (2/2) | 100% (1/1) |

## 0.3. CENTRAL MINDANAO UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 64% (704/1,100) | 65% (1,040/1,600) |
| 2. Percentage of graduates (2 years prior) that are employed | 54.09% (1,038/1,919) | 30.05% (818/2,722) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 40.32% (12,551/31,126) | 46% (16,055/34,904) |
| 2. Percentage of undergraduate programs with accreditation | 93.33% (28/30) | 93.94% (31/33) |

| | | |
|---|---|---|
| Higher education research improved to promote economic productivity and innovation | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 5 | 10 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 20 | 45 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 10.26% (12/117) | 23.23% (36/155) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 85 | 153 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 4,099 | 3,800 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 10 | 15 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 97% (2,425/2,500) | 98% (2,450/2,500) |

## 0.4. MSU-ILIGAN INSTITUTE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 83.28% (717/861) | 84.02% (636/757) |
| 2. Percentage of graduates (2 years prior) that are employed | 22.38% (499/2,230) | 58% (1,250/2,155) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 79.38% (9,720/12,245) | 100% (11,850/11,850) |
| 2. Percentage of undergraduate programs with accreditation | 68.18% (30/44) | 97.67% (42/43) |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 37.58% (186/495) | 84.05% (216/257) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (1,872/1,872) | 100% (2,012/2,012) |
| 2. Percentage of accredited graduate programs | 87.50% (35/40) | 81.48% (44/54) |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 5 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 180 | 220 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 25.56% (46/180) | 100% (220/220) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 132 | 168 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 9,575 | 10,000 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 104 | 141 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 90% (7,650/8,500) | 90% (3,600/4,000) |

## O.5. NORTHERN BUKIDNON STATE COLLEGE

| | | |
|---|---|---|
| STRATEGIC OBJECTIVES | | |
| SECTOR OUTCOME | | |
| Lifelong learning opportunities for all ensured | | |

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 69.91% (79/113) | 71.36% (147/206) |
| 2. Percentage of graduates (2 years prior) that are employed | 75.14% (266/354) | 76.02% (371/488) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 70% (2,263/3,233) | 100% (5,264/5,264) |
| 2. Percentage of undergraduate programs with accreditation | 60% (3/5) | 100% (5/5) |

## O.6. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 46.67% (56/120) | 65.83% (79/120) |
| 2. Percentage of graduates (2 years prior) that are employed | 56.92% (329/578) | 58.10% (556/957) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 83% (5,810/7,000) | 100% (7,000/7,000) |
| 2. Percentage of undergraduate programs with accreditation | 88.24% (15/17) | 100% (19/19) |

| | | |
|---|---|---|
| Higher education research improved to promote economic productivity and innovation | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 3 | 11 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 16 | 49 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 20.83% (10/48) | 50% (24/48) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 10 | 11 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 150 | 189 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 5 | 7 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 85.33% (128/150) | 100% (189/189) |

## 0.7. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 56.92% (514/903) | 57.15% (863/1,510) |
| 2. Percentage of graduates (2 years prior) that are employed | 66.20% (946/1,429) | 69.80% (2,069/2,964) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 97.48% (22,274/22,850) | 100% (26,177/26,177) |
| 2. Percentage of undergraduate programs with accreditation | 100% (28/28) | 100% (47/47) |
| | | |
| Higher education research improved to promote economic productivity and innovation | | |
| | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 80.52% (62/77) | 75.86% (88/116) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (647/647) | 98.13% (841/857) |
| 2. Percentage of accredited graduate programs | 83.33% (15/18) | 88% (22/25) |
| | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 6 | 28 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 37 | 76 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 36.02% (58/161) | 32.62% (46/141) |
| | | |
| Community engagement increased | | |
| | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 20 | 53 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 11,103 | 14,661 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 6 | 25 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 83.66% (4,619/5,521) | 97.27% (11,743/12,073) |

## P. REGION XI - DAVAO

### P.1. DAVAO DE ORO STATE COLLEGE

| | | |
|---|---|---|
| STRATEGIC OBJECTIVES | | |

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 70.12% (535/763) | 71.96% (544/756) |
| 2. Percentage of graduates (2 years prior) that are employed | 60.05% (481/801) | 70.13% (1,019/1,453) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% (4,531/4,531) | 100% (8,491/8,491) |
| 2. Percentage of undergraduate programs with accreditation | 80% (12/15) | 100% (15/15) |
| Higher education research improved to promote economic productivity and innovation | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 9 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 3 | 18 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 100% (12/12) | 60% (24/40) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 10 | 28 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 120 | 800 |

| | | |
|---|---|---|
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 2 | 18 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 90% (108/120) | 100% (800/800) |

## P.2. DAVAO DEL NORTE STATE COLLEGE

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 70.63% (315/446) | 76.19% (304/399) |
| 2. Percentage of graduates (2 years prior) that are employed | 84.95% (773/910) | 84.97% (1,283/1,510) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 91.93% (7,095/7,718) | 100% (8,522/8,522) |
| 2. Percentage of undergraduate programs with accreditation | 100% (13/13) | 100% (14/14) |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | 95.45% (21/22) | 100% (22/22) |

| | | |
|---|---|---|
| c. producing technologies for commercialization | | |
| or livelihood improvement or | | |
| d. whose research work resulted in an | | |
| extension program | | |
| | | |
| Output Indicators | | |
| 1. Percentage of graduate students | | |
| enrolled in CHED-identified and RDC-identified | | |
| priority programs | 100% (367/367) | 100% (382/382) |
| 2. Percentage of accredited graduate programs | 33.33% (2/6) | 100% (7/7) |
| | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the | | |
| last three years utilized | | |
| by the industry or by other beneficiaries | 7 | 7 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs | | |
| completed within the year | 17 | 31 |
| 2. Percentage of research outputs | | |
| presented in national, regional, | | |
| and international fora within the year | 55.07% (38/69) | 68.75% (66/96) |
| | | |
| Community engagement increased | | |
| | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, | | |
| industries, NGOs, NGAs, SMEs, and | | |
| other stakeholders as a result of | | |
| extension activities | 18 | 28 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 937 | 970 |
| 2. Number of extension programs organized and supported | | |
| consistent with the SUC's mandated and priority programs | 17 | 17 |
| 3. Percentage of beneficiaries who rate the training course/s | | |
| as satisfactory or higher in terms of quality and relevance | 99.16% (941/949) | 100% (950/950) |

## P.3. DAVAO DEL SUR STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 49.84% (159/319) | 60% (303/505) |
| 2. Percentage of graduates (2 years prior) that are employed | 50% (282/564) | 59.41% (420/707) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 50% (2,628/5,256) | 90.01% (4,731/5,256) |
| 2. Percentage of undergraduate programs with accreditation | 50% (7/14) | 60% (9/15) |
| Higher education research improved to promote economic productivity and innovation | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 2 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 10 | 10 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 70% (14/20) | 74.19% (23/31) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 10 | 17 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 1,000 | 2,200 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 5 | 7 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 85% (2,040/2,400) | 95% (2,280/2,400) |

## P.4. DAVAO ORIENTAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 71% (715/1,007) | 73% (1,014/1,389) |
| 2. Percentage of graduates (2 years prior) that are employed | 58.12% (998/1,717) | 59.99% (1,718/2,864) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 46% (3,498/7,605) | 63% (10,710/17,000) |
| 2. Percentage of undergraduate programs with accreditation | 90% (27/30) | 94.74% (36/38) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 63.33% (19/30) | 63.33% (19/30) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in CHED-identified and RDC-identified priority programs | 80% (304/380) | 80% (304/380) |
| 2. Percentage of accredited graduate programs | 33.33% (2/6) | 33.33% (2/6) |

| | | |
|---|---|---|
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 6 | 8 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 17 | 18 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 35.48% (11/31) | 36.84% (14/38) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 17 | 18 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,485 | 3,600 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 36 | 38 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 89.71% (9,205/10,261) | 95% (3,420/3,600) |

## P.5. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 53.10% (197/371) | 77.89% (296/380) |

| | | |
|---|---|---|
| 2. Percentage of graduates (2 years prior) that are employed | 45.08% (197/437) | 87.02% (724/832) |
| | | |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% (2,550/2,550) | 100% (4,416/4,416) |
| 2. Percentage of undergraduate programs with accreditation | 100% (12/12) | 100% (18/18) |
| | | |
| Higher education research improved to promote economic productivity and innovation | | |
| | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 5 | 7 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 11 | 15 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 72.73% (8/11) | 50% (15/30) |
| | | |
| Community engagement increased | | |
| | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 22 | 33 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 560 | 1,660 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 14 | 16 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 93.93% (526/560) | 100% (1,660/1,660) |

## P.6. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 75% (819/1,092) | 85.02% (948/1,115) |
| 2. Percentage of graduates (2 years prior) that are employed | 54.99% (810/1,473) | 70% (1,048/1,497) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 75% (6,809/9,079) | 75% (7,970/10,626) |
| 2. Percentage of undergraduate programs with accreditation | 83.33% (25/30) | 86.05% (37/43) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 74.74% (142/190) | 97.81% (134/137) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (2,296/2,296) | 100% (2,407/2,407) |
| 2. Percentage of accredited graduate programs | 85.71% (24/28) | 90.63% (29/32) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 10 | 10 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 41 | 45 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 21.12% (25/113) | 34.33% (23/67) |
| Community engagement increased | | |

| | | |
|---|---|---|
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 20 | 20 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,000 | 3,500 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 15 | 15 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 96% (1,536/1,600) | 97.72% (3,259/3,335) |

## Q. REGION XII - SOCCSKSARGEN

### Q.1. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 21.59% (166/769) | 32.95% (257/780) |
| 2. Percentage of graduates (2 years prior) that are employed | 50% (479/958) | 50.05% (483/965) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 67.56% (5,539/8,199) | 42% (2,503/5,960) |
| 2. Percentage of undergraduate programs with accreditation | 100% (14/14) | 100% (14/14) |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 34.29% (12/35) | 35.90% (14/39) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |

| | | |
|---|---|---|
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs | 11.90% (55/462) | 10% (45/450) |
| 2. Percentage of accredited graduate programs | 100% (4/4) | 100% (4/4) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 5 | 5 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,627 | 3,627 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 8 | 4 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 90% (2,700/3,000) | 95% (2,850/3,000) |
| **CUSTODIAL CARE PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduates (CCP residents) employed within the year after graduation | 36.67% (11/30) | 50% (19/38) |
| Output Indicators | | |
| 1. Percentage of poor/disadvantaged students (CCP residents) served for non-academic needs | 3.84% (171/4,458) | 3% (225/7,500) |
| 2. Percentage of students (CCP residents) who graduate within the prescribed period | 5.56% (2/36) | 50.67% (38/75) |

## Q.2. SOUTH COTABATO STATE COLLEGE

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive | | |

| | | |
|---|---|---|
| growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 32% (16/50) | 32% (16/50) |
| 2. Percentage of graduates (2 years prior) that are employed | 0% | 0% |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% (954/954) | 100% (1,290/1,290) |
| 2. Percentage of undergraduate programs with accreditation | 12.50% (2/16) | 12.50% (2/16) |
| Higher education research improved to promote economic productivity and innovation | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 1 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 5 | 13 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 6.25% (2/32) | 18.75% (6/32) |

## Q.3. SULTAN KUDARAT STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 38% (323/850) | 42% (357/850) |
| 2. Percentage of graduates (2 years prior) that are employed | 40% (2,080/5,200) | 57% (2,964/5,200) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% (11,992/11,992) | 100% (11,992/11,992) |
| 2. Percentage of undergraduate programs with accreditation | 50% (21/42) | 86.49% (32/37) |
| | | |
| Higher education research improved to promote economic productivity and innovation | | |
| | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 0% (0/63) | 19.05% (12/63) |
| | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (1,691/1,691) | 100% (1,691/1,691) |
| 2. Percentage of accredited graduate programs | 50% (6/12) | 66.67% (4/6) |
| | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 5 | 8 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 10 | 19 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 0% (0/40) | 10% (4/40) |
| | | |
| Community engagement increased | | |
| | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 5 | 10 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 1,700 | 1,760 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 0 | 9 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 95% (1,710/1,800) | 97% (1,746/1,800) |

## Q.4. UNIVERSITY OF SOUTHERN MINDANAO

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 30.01% (581/1,936) | 30% (655/2,183) |
| 2. Percentage of graduates (2 years prior) that are employed | 80.02% (2,843/3,553) | 80% (3,132/3,915) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 50% (10,178/20,355) | 50% (10,151/20,300) |
| 2. Percentage of undergraduate programs with accreditation | 70% (28/40) | 70% (28/40) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 14.29% (1/7) | 11.11% (1/9) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 9.97% (97/973) | 9.99% (107/1,071) |
| 2. Percentage of accredited graduate programs | 50% (14/28) | 50% (14/28) |

| | | |
|---|---|---|
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 20 | 20 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 5 | 5 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 10% (1/10) | 10% (1/10) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 5 | 5 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 2,200 | 2,200 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 10 | 10 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 80.08% (836/1,044) | 80.08% (936/1,044) |

## R. REGION XIII - CARAGA

### R.1. AGUSAN DEL SUR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 64.90% (440/678) | 78.02% (653/837) |

| | | |
|---|---|---|
| 2. Percentage of graduates (2 years prior) that are employed | 95.03% (1,109/1,167) | 44.47% (559/1,257) |
| | | |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 99% (8,319/8,403) | 82.26% (7,141/8,681) |
| 2. Percentage of undergraduate programs with accreditation | 77.78% (14/18) | 100% (17/17) |
| | | |
| Higher education research improved to promote economic productivity and innovation | | |
| | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 100% (24/24) | 100% (24/24) |
| | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% (180/180) | 100% (180/180) |
| 2. Percentage of accredited graduate programs | 100% (4/4) | N/A |
| | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 4 | 12 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 25 | 55 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 18.18% (10/55) | 18.18% (10/55) |
| | | |
| Community engagement increased | | |
| | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 6 | 11 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 3,525 | 2,515 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 16 | 18 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% (3,525/3,525) | 85% (2,138/2,515) |

## R.2. CARAGA STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 55.04% (633/1,150) | 55.04% (633/1,150) |
| 2. Percentage of graduates (2 years prior) that are employed | 65.03% (1,125/1,730) | 65.03% (1,125/1,730) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 65% (9,750/15,000) | 65% (10,357/15,934) |
| 2. Percentage of undergraduate programs with accreditation | 20.69% (6/29) | 20.69% (6/29) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 50.56% (45/89) | 50.56% (45/89) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 70.01% (677/967) | 70.01% (733/1,047)) |
| 2. Percentage of accredited graduate programs | 20% (3/15) | 20% (3/15) |

| | | |
|---|---|---|
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 9 | 9 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 55 | 55 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 50.29% (88/175) | 50.29% (88/175) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 9 | 9 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 1,500 | 1,500 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 10 | 10 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 70% (1,050/1,500) | 70.01% (2,260/3,228) |

## R.3. NORTH EASTERN MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 95% (627/660) | 58.05% (725/1,249) |
| 2. Percentage of graduates (2 years prior) that are employed | 56.07% (536/956) | 57% (1,416/2,484) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 49% (12,517/25,546) | 60% (18,146/30,244) |
| 2. Percentage of undergraduate programs with accreditation | 70.18% (40/57) | 75% (45/60) |
| | | |
| Higher education research improved to promote economic productivity and innovation | | |
| | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 60% (33/55) | 70.18% (40/57) |
| | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 70.01% (985/1,407) | 90% (1,485/1,650) |
| 2. Percentage of accredited graduate programs | 73.33% (11/15) | 86.67% (13/15) |
| | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 14 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 25 | 70 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 5.26% (11/209) | 14.95% (45/301) |
| | | |
| Community engagement increased | | |
| | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 13 | 30 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | N/A | N/A |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 3 | 5 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 98% (10,413/10,626) | 80% (10,467/13,084) |

## R.4. SURIGAO DEL NORTE STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 81.43% (855/1,050) | 64.04% (406/634) |
| 2. Percentage of graduates (2 years prior) that are employed | 40% (400/1,000) | 44% (616/1,400) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 65% (9,122/14,033) | 72% (13,680/19,000) |
| 2. Percentage of undergraduate programs with accreditation | 63.04% (29/46) | 76.09% (35/46) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 66.67% (26/39) | 87.18% (34/39) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 70.94% (703/991) | 73.17% (728/995) |
| 2. Percentage of accredited graduate programs | 57.14% (8/14) | 71.43% (10/14) |

| | | |
|---|---|---|
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 6 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 22 | 35 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 10% (3/30) | 20% (7/35) |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 10 | 28 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 1,360 | 2,900 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 10 | 30 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 90% (1,080/1,200) | 90% (1,800/2,000) |

## S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

### S.1. ADIONG MEMORIAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 20% (13/65) | 65.22% (75/115) |
| 2. Percentage of graduates (2 years prior) that are employed | 60% (441/735) | 60% (441/735) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 40% (602/1,505) | 70% (1,750/2,500) |
| 2. Percentage of undergraduate programs with accreditation | 45.45% (5/11) | 50% (4/8) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 15.38% (6/39) | 75.68% (28/37) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in CHED-identified and RDC-identified priority programs | 5.36% (3/56) | 100% (150/150) |
| 2. Percentage of accredited graduate programs | 5% (1/20) | 100% (1/1) |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 10 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 2 | 15 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 2.22% (1/45) | 80% (12/15) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 7 | 65 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 75 | 250 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 8 | 50 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 55.17% (48/87) | 100% (250/250) |

## S.2. COTABATO STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 40% (322/805) | 57.84% (535/925) |
| 2. Percentage of graduates (2 years prior) that are employed | 42% (798/1,900) | 45.04% (858/1,905) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 56% (12,214/21,810) | 69.42% (15,145/21,815) |
| 2. Percentage of undergraduate programs with accreditation | 88.24% (30/34) | 96.67% (29/30) |
| Higher education research improved to promote economic productivity and innovation | | |
| **RESEARCH PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 4 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 30 | 31 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 12.90% (4/31) | 25.81% (8/31) |
| Community engagement increased | | |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 13 | 17 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 2,800 | 2,914 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 8 | 13 |

| | | |
|---|---|---|
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 85% (2,465/2,900) | 88.09% (1,857/2,108) |

## S.3. MINDANAO STATE UNIVERSITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| **HIGHER EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 54.66% (1,608/2,942) | 79.19% (2,599/3,282) |
| 2. Percentage of graduates (2 years prior) that are employed | 21.59% (2,145/9,935) | 65.79% (5,357/8,143) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 61.97% (25,019/40,372) | 91% (47,416/52,105) |
| 2. Percentage of undergraduate programs with accreditation | 27.93% (50/179) | 63.05% (128/203) |
| Higher education research improved to promote economic productivity and innovation | | |
| **ADVANCED EDUCATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 48.55% (84/173) | 78.91% (232/294) |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 41.95% (2,505/5,971) | 74.88% (6,201/8,281) |

| | | |
|---|---|---|
| 2. Percentage of accredited graduate programs | 21.21% (7/33) | 61.80% (55/89) |
| | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 654 | 431 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 336 | 466 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 44.54% (159/357) | 88.89% (264/297) |
| | | |
| Community engagement increased | | |
| | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 63 | 224 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 7,854 | 17,630 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 181 | 319 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 84.12% (4,090/4,862) | 76.49% (13,631/17,821) |

## S.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 79.34% (192/242) | 79.75% (193/242) |
| 2. Percentage of graduates (2 years prior) that are employed | 16.12% (84/521) | 70.92% (356/502) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 92.27% (5,218/5,655) | 92.29% (5,219/5,655) |
| 2. Percentage of undergraduate programs with accreditation | 14.29% (2/14) | 50% (14/28) |
| | | |
| Higher education research improved to promote economic productivity and innovation | | |
| | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 60.71% (17/28) | 60.71% (17/28) |
| | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 79.01% (128/162) | 83.95% (136/162) |
| 2. Percentage of accredited graduate programs | 12.5% (1/8) | 25% (2/8) |
| | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 2 |
| | | |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 21 | 26 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 5.19% (4/77) | 75% (27/36) |
| | | |
| Community engagement increased | | |
| | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 3 | 9 |
| | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 1,262 | 1,300 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 2 | 9 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 80% (1,012/1,265) | 95.57% (1,209/1,265) |

## S.5. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 8.09% (19/235) | 8.11% (15/185) |
| 2. Percentage of graduates (2 years prior) that are employed | 81% (162/200) | 83.17% (262/315) |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 3.01% (111/3,688) | 11% (352/3,200) |
| 2. Percentage of undergraduate programs with accreditation | 0% (0/14) | 35.71% (5/14) |

# X. DEPARTMENT OF ENERGY

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

**ORGANIZATIONAL OUTCOME**

1. Required energy supply level attained
2. Sustainable consumption of energy promoted and achieved

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Required energy supply level attained | | |
| **NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of stakeholders rating the energy plans and programs as acceptable | 85% | 85% |
| 2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets | 75% | 75% |
| Output Indicators | | |
| 1. Number of energy plans prepared and updated | 1 | 1 |
| 2. Number of statistical research and studies prepared/ updated | 10 | 60 |
| 3. Percentage of project evaluation and monitoring conducted on time | 75% | 75% |
| **CONVENTIONAL ENERGY DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of awareness of the target audience on the promoted message or technical advice | 80% | 80% |
| 2. Percentage of conventional energy projects with satisfactory safety performance | Based on number of active service contracts | 80% |
| 3. Percentage increase in investments in conventional energy development | Php 20 B | 5% |
| Output Indicators | | |
| 1. Number of contracts and/or circulars drafted, prepared and reviewed | 5 | 3 |
| 2. Number of information, education, communication, and other promotional activities conducted on conventional energy development | 10 | 32 |
| 3. Number of monitoring activities/inspections conducted on conventional energy projects | 100 | 98 |

| | | |
|---|---|---|
| **RENEWABLE ENERGY DEVELOPMENT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Capacity of renewable energy installed | 7,653 Megawatts | 1,048 Megawatts |
| Output Indicators | | |
| 1. Percentage of issuances and permits on renewable energy development issued on time | 85% | 85% |
| 2. Number of information, education, communication, and other promotional activities conducted on renewable energy | 20 | 82 |
| 3. Number of inspection conducted on renewable energy development projects | 200 | 335 |
| **DOWNSTREAM ENERGY DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection | P15.58 Billion | 0.80% |
| 2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry | 197 | 0.80% |
| Output Indicators | | |
| 1. Number of issued permits/accreditations/ acknowledgements/endorsements and reports submitted | 6,000 | 5,759 |
| 2. Number of information, education, communication, and other promotional activities conducted on the downstream oil and gas sector | 10 | 18 |
| 3. Number of downstream oil and gas field work and operational monitoring activities conducted | 300 | 1,097 |
| 4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation | 6 | 7 |
| **ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms | 14 | 14 |
| Output Indicators | | |
| 1. Number of plans/policies prepared, updated and disseminated | 33 policies; 3 plans | 14 policies; 5 plans |
| 2. Number of information, education, promotional events and public consultations, etc. undertaken on electric power industry | 110 | 65 |
| 3. Number of applications for endorsement to government agencies involved in processing energy projects processed | 515 | 335 |
| 4. Number of power plant projects monitored and inspected | 16 | 34 |

| | | |
|---|---|---|
| Sustainable consumption of energy promoted and achieved | | |
| **ENERGY EFFICIENCY AND CONSERVATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity | 1,500 participants | 10% |
| 2. Percentage increase in the number of establishments that had undergone energy audits | 45 establishments | N/A |
| Percentage increase in the number of buildings/facilities that have undergone energy audit/spot check | 81 | 10% |
| 3. Percentage increase in the compliance with the submission of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports by designated establishments | 300 | 5% |
| Output Indicators | | |
| 1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program | 30 | 32 |
| 2. Number of energy audit in government agencies conducted on time | 45 | N/A |
| Number of energy audits/spot checks in government agencies conducted | 81 | 165 |
| 3. Number of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports processed/evaluated | 3,000 | 4,000 |
| 4. Number of products issued with energy labels | 60 | 700 |
| **ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of alternative fuels and energy technologies promoted | 2 | N/A |
| Percentage of alternative fuels and energy technologies implemented | 100% | 100% |
| Output Indicators | | |
| 1. Number of technical assistance/evaluation completed on time | 12 | 12 |
| 2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies | 6 | N/A |
| Number of information, education, communication, and other promotional activities conducted on alternative fuels and energy technologies | 8 | 8 |
| 3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time | 3 | N/A |
| Number of policies formulated/permits issued related to alternative fuels and energy technologies issued on time | 4 | 4 |
| 4. Percentage of applications processed under the Vehicle Fuel Economy Labeling Program | 100% | 100% |
| **ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of applications processed as recognized electric vehicle | 100% | 100% |

| | | | |
|---|---|---|---|
| 2. Percentage of electric vehicle charging station providers processed for accreditation | 100% | N/A | |
| Percentage of electric vehicle charging station (EVCS) providers for accreditation and EVCS registration processed within the prescribed timelines | 100% | 100% | |
| | | | |
| Output Indicators | | | |
| 1. Number of plans, programs and policies issued on the development of the electric vehicle industry | 1 | 1 | |
| 2. Number of information, education and communication campaigns, promotional events, public consultations, etc. conducted on the electric vehicle industry | 3 | 4 | |
| 3. Number of centralized database maintained and updated | 1 | 1 | |
| 4. Number of enforcement, monitoring, inspection, and verification activities conducted for EVCS accreditation and registration | - | 8 | |

# XI. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

**ORGANIZATIONAL OUTCOME**

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Natural Resources Sustainably Managed | | |
| **NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of illegal logging hotspot areas neutralized | 7 | By the end of 2028, illegal logging hotspots decreased by 50% |
| 2. Percentage of hectares of forests protected against forest fires, poaching, pest and diseases, etc. | 8.5M ha | 75% protected against forest fires, poaching, pest and diseases |
| Output Indicators | | |
| 1. Percentage of recorded threats in the LAWIN System within the Forest Conservation Areas acted upon | 85% | 85% |
| 2. Percentage of wildlife permits, certifications and/or clearance applications acted upon | 100% | 100% |
| **NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage increase in the number of legislated terrestial protected areas with excellent management effectiveness rating | 87.50% | 87.50% |
| 2. Percentage increase in the number of legislated marine protected areas with excellent management effectiveness rating | 97% | 97% |
| 3. Increase in the Ownership of public and alienable and disposable lands | 1,290,004 | By the end of 2027, 1,333,142 residential and agricultural patents issued |
| 4. Percentage increase in forest cover | 24.21% | By the end of 2027, forest cover increased by 0.18% |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of terrestrial protected areas assessed using the Management Effectiveness Tracking Tool (METT) | 17 | 22 |
| 2. Number of critical habitats managed | 8 | 8 |
| 3. Number of strengthened Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component) | 21 | 21 |
| 4. Number of marine protected areas assessed using the METT | 10 | 5 |
| 5. Number of agricultural and residential free patents issued | 1,290,004 | 22,227 agricultural<br>20,911 residential |
| 6. Number of special patents issued | - | 458 |
| 8. Number of hectares planted area maintained and protected | 1,815,139 ha | 53,196 ha |
| Adaptive Capacities of Human Communities and Natural Systems Improved | | |
| ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of critical watershed with interventions implemented | 130 | 100% of critical watersheds supporting National Irrigation System with interventions implemented based on IWMP |
| Output Indicator | | |
| 1. Number of Forest Resource Assessment (FRA) tracts established and measured | - | 160 |

## B. ENVIRONMENTAL MANAGEMENT BUREAU

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

Clean and Healthy Environment Sustained

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Clean and Healthy Environment Sustained | | |

| | | |
|---|---|---|
| **ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of environmentally compliant projects | 81% | 82% |
| 2. Percentage increase in stakeholders' environmental awareness and participation (from the baseline) | 282,538 | 5% increase |
| 3. Assessed potential pollution problems | 1 | 1 |
| Output Indicators | | |
| 1. Number of projects monitored based on ECC conditions with reports submitted | 14,323 | 16,135 |
| 2. Information, Education and Communication materials developed and disseminated | 33,019 | 8,500,000 |
| 3. Number of environmental research studies conducted for policy purposes | 1 | 1 |
| **ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage increase of LGUs complying with the Ecological Solid Waste Management Act | 92% | 95% |
| 2. Percentage increase of industries complying with environmental standards | 84% | 85% |
| 3. Percentage of HUCs and major urban centers within ambient air quality guidelines/values (PM 10/2.5) | 71% | 80% |
| Output Indicators | | |
| 1. Percentage of permits, clearances, and certificates issued within the prescribed timeframe | 74% | 80% |
| 2. Number of sites/facilities or areas that have been inspected with report submitted | 44,399 | 64,521 |
| 3. Percentage of cases/complaints acted upon within the prescribed timeframe | 96% | 96% |

## C. MINES AND GEOSCIENCES BUREAU

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

**ORGANIZATIONAL OUTCOME**

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Natural Resources Sustainably Managed | | |
| **MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage increase in the revenues of government from mineral resources development | 10% | 10% |

| | | |
|---|---|---|
| 2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations | 75% | 75% |
| Output Indicators | | |
| 1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period | 4,147 | 4,555 |
| 2. Number of mining permits/contracts monitored | 1,380 | 1,456 |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of LGUs informed of their geology and mineral potential | 12 | 12 |
| Output Indicators | | |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential | 4.40% | 4.30% |
| 2. Number of new mineral reservation areas assessed/ endorsed for declaration | 14 | 15 |
| Adaptive Capacities of Human Communities and Natural Systems Improved | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | 90.36% | 93.93% |
| Output Indicators | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | 56 cities/ municipalities | 83 cities/ municipalities |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | 95 cities/ municipalities | 68 cities/ municipalities |
| 3. Number of LGUs assessed for groundwater resources and vulnerability | 50 cities/ municipalities | 50 cities/ municipalities |

## D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Adaptive Capacities of Human Communities and Natural Systems Improved | | |
| **MAPPING AND RESOURCE INFORMATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of the Philippines with updated topographic base maps and nautical charts | 44.31% new cycle maps<br>92% nautical charts<br>31.47% ENC | 67.70% new cycle maps<br>7.60% nautical charts<br>(new cycle) 39.44% ENC |
| 2. Number of hits/access to the online database | 725,118 | 550,000 |
| Output Indicators | | |
| 1. Number of maps and charts produced or updated and published | 2,092 | 2,087 |
| 2. Percentage of clients who rated the quality of maps and charts produced as satisfactory or better | 98% | 98% |

## E. NATIONAL WATER RESOURCES BOARD

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

**ORGANIZATIONAL OUTCOME**

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Natural Resources Sustainably Managed | | |
| **WATER RESOURCES MANAGEMENT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage increase in public awareness of Water Code of the Philippines, Integrated Water Resources Management, Climate Change Adaptation, Core Functions and Services of NWRB | 32.80% | 20% |
| Output Indicators | | |
| 1. Number of policies/plans endorsed or implemented | 7 | 7 |
| 2. Number of information, education, and communication campaign conducted | 4 | 2 |
| 3. Percentage of policies/plans endorsed or implemented that were consulted with external stakeholders | 100% | 100% |
| **WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage increase in the number of water use/water utilities regulated | 7.70% | 6% |

| | | |
|---|---|---|
| 2. Percentage of violators penalized or with cases filed in court | 18.70% | 15% |
| 3. Percentage reduction in illegal water use | 16.41% | 15% |
| Output Indicators | | |
| 1. Number of permit applications (CWP/CPC) acted upon (approved/denied) | 1,360 | 742 |
| 2. Number of water sources facilities monitored/ assessed | 6,851 | 2,467 |
| 3. Percentage of water use violations/complaints acted upon within the prescribed timeframe | 50% | 50% |
| Adaptive Capacities of Human Communities and Natural Systems Improved | | |
| WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage increase in river basins and critical areas with scientifically robust water information and decision support tools | 8% river basins and critical areas as of 2016 | 37% |
| 2. Number of LGUs adopting/using the developed plans including the operation of the monitoring stations as basis for their groundwater protection and development program | 3 | 2 |
| Output Indicators | | |
| 1. Number of water-constrained areas with Groundwater Management Plan developed | 2 | 3 |
| 2. Number of water-constrained areas with groundwater monitoring wells established | 2 | 2 |
| 3. Number of river basins with comprehensive water resources assessment | 1 | 2 |

## F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

Natural Resources Sustainably Managed

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Natural Resources Sustainably Managed | | |
| PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Average score of SEP implementation by PCSDS and ECAN Boards evaluated through ECAN Zones Scorecard | 38.01% | 39% |

| | | | |
|---|---|---|---|
| Output Indicators | | | |
| 1. Number of Environmentally Critical Areas Network (ECAN) maps updated and/or mainstreamed | 4 | 4 | |
| 2. Percentage of SEP Clearances and related permits acted upon within the reglementary period | 98% | 80% | |
| 3. Number of knowledge products, technical reports and other documentation on sustainable development generated or popularized | 15 | 15 | |

# XII. DEPARTMENT OF FINANCE

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Sound, stable, and supportive macroeconomic environment sustained

**ORGANIZATIONAL OUTCOME**

1. Fiscal sustainability attained
2. Asset and debt effectively managed

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Fiscal sustainability attained | | |
| **FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM** | | |
| Outcome Indicators | | |
| 1. Improved tax effort | Percent of tax revenues to GDP<br>FY 2024 - 14.40%<br>FY 2023 - 14.15%<br>FY 2022 - 14.62% | 14.60% (Based on the latest MTRP, 193rd DBCC, June 2026) |
| 2. Improved government systems that ensure transparency in all extractive industry transactions | Percentage of extractive sector transparency initiatives, processes, and mechanisms at the national and subnational levels supported, facilitated, or formally contributed to by the Secretariat within the reporting period<br>FY 2024 - 100%<br>FY 2023 - 100%<br>FY 2022 - 100% | 100% |
| 3. Sustained country's position at the forefront of international and regional economic finance cooperation | Number of meetings with positions formulated and sustained<br>FY 2024 - 129<br>FY 2023 - 81<br>FY 2022 - 38 | 28 |
| Output Indicators | | |
| 1. Number of plans and policy advisories developed and issued or updated and disseminated | Plans and policy advisories developed and issued or updated and disseminated<br>FY 2024 - 4<br>FY 2023 - 3<br>FY 2022 - 5 | 3 |
| 2. Recommended policies on information disclosure and to address barriers to the full implementation of EITI | Number of policy outputs and barrier-addressing actions completed per quarter, in the form of published reports, policy recommendations, or documented engagements with specific policy outputs, addressing | 8 |

| | | |
|---|---|---|
| | information disclosure and barriers to EITI implementation<br>FY 2024 - 8<br>FY 2023 - 4<br>FY 2022 - 8 | |
| 3. Number of final outcome documents in various fora/ international agreements endorsed to the Secretary | Number of final outcome documents<br>FY 2024 - 21<br>FY 2023 - 26<br>FY 2022 - 21 | 10 |

Asset and debt effectively managed

ASSET AND LIABILITY MANAGEMENT PROGRAM

| | | |
|---|---|---|
| Outcome Indicators | | |
| 1. Percentage of dividends collected from GOCC/ collection targets | Percentage of dividend collection<br>FY 2024 - 857.88%<br>FY 2023 - 629.56%<br>FY 2022 - 427.14% | 100%<br>collection of the target<br>dividend for the year |
| 2. Percentage of foreign borrowings and grants negotiated over targets | Percentage of foreign borrowings and grants negotiated<br>FY 2024 - 248.02%<br>FY 2023 - 273.23%<br>FY 2022 - 897.05% | 100% |
| Output Indicators | | |
| 1. Amount collected as dividend from GOCCs | Amount of dividend collection<br>FY 2024 - Php 137.26 B<br>FY 2023 - Php 100.73 B<br>FY 2022 - Php 68.34 B | Php 33.00 B |
| 2. Value of foreign borrowings and grants negotiated | Amount of foreign borrowings and grants negotiated<br>FY 2024 - US$ 9,920.71 M<br>FY 2023 - US$ 10,929.09 M<br>FY 2022 - US$ 13,378.20 M | > or = US$ 4,000 M |

## B. BUREAU OF CUSTOMS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable, and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Revenue collection improved
2. Secured trade facilitation by international standards achieved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Revenue collection improved | | |

CUSTOMS REVENUE ENHANCEMENT PROGRAM

| | | |
|---|---|---|
| Outcome Indicators | | |
| 1. Percentage increase in revenue collection | 15% | 15% |
| 2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues | 3.70% | 4.42% |
| 3. Apprehension of smuggling activities | 352 | 426 |
| Output Indicators | | |
| 1. Amount of duties and taxes collected and percentage to BESF targets | P1,072.451 B | P1,072.451 B |
| 2. Percentage of imported goods cleared within ten (10) days from filing of import declaration | 96.60% | 96.81% |
| 3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days | 44 cases | 44 cases |

Secured trade facilitation by international standards achieved

**CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM**

| | | |
|---|---|---|
| Outcome Indicators | | |
| 1. Percentage of enforcement actions undertaken resulting to seizures | 80% | 80% |
| 2. Percentage of cargo clearance process improved | 1.60% | 1.60% |
| 3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc. | 140 | 169 |
| Output Indicators | | |
| 1. Number of enforcement actions (alerts) undertaken | 440 | 533 |
| 2. Percentage of shipment selected and physically examined or x-rayed | 50% | 50% |
| 3. Number of cases of anti-social goods seized | 140 | 169 |

## C. BUREAU OF INTERNAL REVENUE

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Sound, stable, and supportive macroeconomic environment sustained

**ORGANIZATIONAL OUTCOME**

Improved internal revenue collections

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Improved internal revenue collections | | |
| **REVENUE ADMINISTRATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage increase in the number of registered business taxpayers | 3% increase in the number of registered business taxpayers | 3% increase in the number of registered business taxpayers |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Filing of Run After Tax Evaders (RATE) cases at DOJ | 284 cases per year | 284 cases per year |
| 2. Audit effort | 3% of the total collection goal | 3% of the total collection goal |
| 3. Collection performance | Attained +/- 2% of assigned goal | Attained +/- 2% of assigned goal |

## D. BUREAU OF LOCAL GOVERNMENT FINANCE

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Sound, stable, and supportive macroeconomic environment sustained

**ORGANIZATIONAL OUTCOME**

Fiscal sustainability of LGUs strengthened

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Fiscal sustainability of LGUs strengthened | | |
| **LOCAL FINANCE ADMINISTRATION PROGRAM** | | |
| **LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM** | | |
| Outcome Indicators | | |
| 1. Ratio of LGU expenditures over total income | < or = 1 | < or = 1 |
| 2. Percentage of actual collections of LGU from local taxes and other locally-generated revenue sources versus targets | > or = 80% | > or = 80% |
| 3. Number of LGUs not exceeding 20% of their regular income for debt servicing | > or = 1,662 | > or = 1,662 |
| Output Indicators | | |
| 1. Percentage of requests for policy opinions and consultations provided in a timely manner | > or = 90% | > or = 90% |
| 2. Percentage of LGU assessed on revenue and assessment performance | > or = 60% | > or = 60% |
| 3. Percentage of LGUs evaluated for the issuance of certificate of net debt service ceiling and net borrowing capacity | > or = 95% | > or = 95% |
| **LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of training satisfaction for training programs | > or = 90% | > or = 90% |
| Output Indicators | | |
| 1. Percentage of treasurers and assessors trained over the total number of treasurers/assessors | > or = 95% | > or = 95% |
| 2. Percentage of LGU capacitated/informed on local finance policies | > or = 95% | > or = 95% |
| 3. Number of trainings conducted for LGUs | > or = 60 | > or = 60 |

## E. BUREAU OF THE TREASURY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Sound, stable, and supportive macroeconomic environment sustained

**ORGANIZATIONAL OUTCOME**

1. Efficiency in cash management improved
2. Efficiency in debt management achieved
3. Efficiency in accounting of NG financial transactions enhanced

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| **Efficiency in cash management improved** | | |
| **FINANCIAL ASSET MANAGEMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Fund the total government cash requirement to be negotiated daily with AGSBs (LBP, DBP, PVB) | Unit: Percentage (%)<br>Year: 2026<br>Value: 100% | 100% |
| 2. Return on NG cash resources | Unit: Prevailing:<br>Php: Bangko Sentral ng Pilipinas - Overnight Deposit Facility (BSP-ODF) rate;<br>USD: Federal Funds Rate (FFR)<br>Year: 2026 | Prevailing:<br>Php: BSP-ODF<br>USD: FFR |
| Output Indicators | | |
| 1. Deviation from Php 5 Billion Average Year to Date (AYTD) in MDS Seed Fund Account with LBP | Unit: Percentage (%)<br>Year: 2026<br>Value: ≤2.00% | ≤2.00% |
| 2. BSF: Percentage of Free Cash invested | Unit: At least 50% of Bond Sinking Fund (BSF) free cash invested;<br>Year: 2026<br>Value: 50% of BSF free cash invested | At least 50% of BSF free cash invested |
| 3. Number of NGAs with updated NARs data submission | Number of agencies with updated data as of December 2025; 19 NGAs | 15 NGAs |
| **Efficiency in debt management achieved** | | |
| **DEBT AND RISK MANAGEMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Government financing requirement met; within ±10% of latest financing program | Unit: In Million Pesos<br>Year: 2026<br>Value: P2,356,996 | ±10% of latest financing program |
| 2. Refinancing risk efficiently managed | Unit: Percent<br>Year: 2026<br>Value: 100% | 100% efficiency |
| 3. Efficient debt monitoring and servicing | Unit: Percent<br>Year: 2026<br>Value: 100% | 100% efficiency |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Issuance of government securities consistent with auction schedule/calendar | Unit: Date<br>Year: 2026<br>Value: Release of auction schedule: 100%<br>Conduct of T-bill auctions: 100%<br>Conduct of T-bond auctions: 100% | To conduct auction as scheduled:<br>Monthly schedule:<br>Weekly for T-bills and T-bonds. |
| 2. Percentage of debt maturing in one year to total outstanding debt; Average to maturity | Unit: Percent/Years<br>Year: 2025<br>Value: Debt maturing in one year = 10.90% of total outstanding debt. Average Time to Maturity (ATM) = 7.41 years | Debt maturing in one year should be ≤15% to total outstanding debt.<br>Average time to maturity should be ≥7 years. |
| 3. Timely payment of debt service | Unit: Percentage (%)<br>Year: 2026 | 100% of debt service due paid on time |

Efficiency in accounting of NG financial transactions enhanced

NG ACCOUNTING PROGRAM

| | | |
|---|---|---|
| Outcome Indicators | | |
| 1. Efficient release of National Tax Allotment (NTA) and other shares to Local Government Units (LGUs) | Unit: Number of releases<br>Year: 2025<br>Value: 100% efficiency | 100% efficiency |
| 2. Reconciled active cash balances | Unit: Number of TOP cash accounts (2,172 active accounts)<br>Year: 2025<br>Value: 85% of total cash active accounts | 85% of active cash accounts |
| 3. Timely submission of Journal Entry Vouchers | Unit: Monthly transactions<br>Year: 2025<br>Value: 100% | 100% |
| 4. Efficient release of Certification | Unit: Requests from NGAs<br>Year: 2025<br>Value: 100% efficiency | 100% efficiency |
| Output Indicators | | |
| 1. Submission of Journal Entry Vouchers (JEVs) to COA | Unit: Electronic Submission of JEVs<br>Year: 2025<br>Value: 100% | 100% |
| 2. Percentage of Certifications issued to requesting parties | Unit: Request for Certification Received 85%<br>Year: 2025<br>Value: 85% of the total number of request | 85% of requests |
| 3. Percentage of Bank Reconciliation Statement (BRS) submitted to COA on time | Unit: Number of TOP cash accounts (2,172 active accounts)<br>Year: 2025<br>Value: 85% of total cash accounts | 85% of active cash accounts |
| 4. Release of National Tax Allotment (NTA) and other shares to Local Government Units (LGUs) consistent with Release Schedule | Unit: NTA Releases<br>Year: 2025<br>Value: 100% of the NCA | 100% |

## F. CENTRAL BOARD OF ASSESSMENT APPEALS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Fair and equitable real property assessment

ORGANIZATIONAL OUTCOME

Due process for fair and equitable real property tax assessment improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Due process for fair and equitable real property tax assessment improved | | |
| REAL PROPERTY TAX ADJUDICATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of cases reviewed over the last five (5) years whose decisions are overturned by a higher court | 9% | 10% |
| 2. Percentage of cases reviewed over the last ten (10) years were sustained/affirmed by higher courts | 95% | 95% |
| Output Indicators | | |
| 1. Percentage of new cases received on appeal from the LBAA and Motions for Reconsideration received by the CBAA that are given due course/acted upon within 30 days after receipt of complete documentation | 100% | 100% |
| 2. Number of case events/hearings conducted | 50 | 60 |
| 3. Percentage of cases submitted for decision that are resolved/decided within 90 days from submission | 90% | 90% |

## G. INSURANCE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable, and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Insurance, Pre-Need, and HMO Industries' growth and stability improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Insurance, Pre-Need, and HMO Industries' growth and stability improved | | |
| INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of supervised entities' compliance with IC's regulatory enforcement action | 98% | 100% |
| 2. Number of Key Performance Indicators improved for insurance, pre-need and HMO industries | 4 | 4 |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of supervised/regulated entities examined, verified or monitored | 100% | 100% |
| 2. Percentage of received application for new and renewal of licenses processed within the prescribed period | 99.86% | 90% |
| 3. Percentage of applications for premium rates, insurance products, investments, contract forms, policies, reinsurance treaties, facultative placements processed within the prescribed period | 112.58% | 98% |

## H. NATIONAL TAX RESEARCH CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound and stable macroeconomic environment

ORGANIZATIONAL OUTCOME

Philippine tax system improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Philippine tax system improved | | |
| NATIONAL TAX ADVISORY PROGRAM | | |
| Outcome Indicators | | |
| 1. Number of National Government Agencies (NGAs) monitored and rendered technical assistance in fee revision within the prescribed timeframe | Monitored - 24 NGAs<br>Rendered technical assistance - 15 | Monitored - 24 NGAs<br>Rendered technical assistance - 15 |
| 2. Percentage of tax research recommendations considered in tax policy reforms | 90% | 90% |
| Output Indicators | | |
| 1. Number of tax research studies conducted and publications completed | 37 tax studies conducted<br>12 publications completed | 37 tax studies conducted<br>12 publications completed |
| 2. Number of legislative bills evaluated/commented within the prescribed timeframe | 40 | 80 |
| 3. Number of tax subsidy requests/applications of GOCCs/SUCs/GIs/Commissaries evaluated and processed within the prescribed timeframe | 4 tax subsidy requests of GOCCs/SUCs/GIs/Commissaries evaluated and processed | 4 tax subsidy requests of GOCCs/SUCs/GIs/Commissaries evaluated and processed |
| 4. Number of investment promotion agency (IPA) - endorsed tax incentives applications of registered business enterprises (RBE's) to the FIRB that were evaluated and processed within the prescribed timeframe | 5 | 5 |

## I. PRIVATIZATION AND MANAGEMENT OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable, and supportive macroeconomic environment sustained

**ORGANIZATIONAL OUTCOME**

Effective management and disposition of transferred assets and other government properties

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Effective management and disposition of transferred assets and other government properties | | |
| PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM | | |
| Outcome Indicators | | |
| 1. Remittance to the Bureau of the Treasury | P674,550,211.00 | P742,998,568.00 |
| 2. Privatization proceeds collected | P749,500,234.00 | P825,553,964.00 |
| 3. Average value of privatized assets sold over appraised value | 0% | 0% |
| Output Indicators | | |
| 1. Number of assets/entities currently being managed | 133 | 138 |
| 2. Number & value of assets/properties being prepared for disposition for the year (a. include custodianship and pre-selling activities, e.g. inventory, appraisal, etc.; b. the privatization plan should be submitted to the Privatization Council and approval should be implemented, such as the conduct of public bidding) | 7<br>P701,025,720.00 | 13<br>P818,118,895.00 |
| 3. Percentage of privatization plan adopted by the Privatization Council | 50% | 50% |

# XIII. DEPARTMENT OF FOREIGN AFFAIRS

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Foreign relations strengthened to promote national development and international cooperation
Overseas Filipinos protected and engaged, and consular services improved

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| **Foreign relations strengthened to promote national development and international cooperation** | | |
| **DIPLOMACY PROGRAM** | | |
| Outcome Indicators | | |
| 1. National Security: Percentage of activities / reports that led to expressions of support, commitment, or interest arising from DFA engagements | 97% | 98% |
| 2. Economic Diplomacy: Percentage of activities / reports that led to expressions of support, commitment, or interest arising from DFA engagements | 97% | 95% |
| 3. Public Diplomacy: Percentage of media engagement activities that communicated Philippine positions or responses to situations and developments involving the Philippines or its interest | 96% | 94% |
| 4. Cultural Diplomacy: Percentage of cultural diplomacy activities, programs and projects that will further the three pillars of foreign policy | 100% | 90% |
| Output Indicators | | |
| 1. National Security | | |
| Number of activities organized, initiated or attended by the DFA annually | 60,272 | 57,782 |
| Number of reports submitted by the Department in connection with diplomatic activities | 39,057 | 34,688 |
| 2. Economic Diplomacy | | |
| Number of activities organized, initiated or attended by the DFA annually | 32,043 | 25,162 |
| Number of reports submitted by the Department in connection with diplomatic activities | 16,006 | 11,319 |
| 3. Public Diplomacy: Number of media engagement activities organized, press and photo releases, articles, and public advisories issued, processed and/or published | 112,610 | 100,000 |

| | | |
|---|---|---|
| 4. Cultural Diplomacy: Number of cultural diplomacy activities, programs and projects initiated, implemented, and attended | 2,147 | 1,433 |

Overseas Filipinos protected and engaged, and consular services improved

CONSULAR / ATN PROGRAM

| | | |
|---|---|---|
| Outcome Indicators | | |
| 1. Percentage of passports issued within the prescribed period | 99.6% | 90% |
| 2. Percentage of other consular documents issued within the prescribed period | 100% | 90% |
| 3. Percentage of cases involving Overseas Filipinos acted upon within the prescribed period | 99.92% | 80% |
| Output Indicators | | |
| 1. Percentage of the number of passports issued within the prescribed period | 99.87% | 90% |
| 2. Percentage of consular documents issued/processed within the prescribed period | 99.88% | 90% |
| 3. Percentage of Overseas Filipinos assisted during the year | 96.63% | 80% |

## B. FOREIGN SERVICE INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Competency of DFA personnel enhanced

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Competency of DFA personnel enhanced | | |
| FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of training programs conducted within the prescribed period | 95% | 95% |
| 2. Percentage of training programs rated useful by the personnel trained | 95% | 97% |
| 3. Percentage of policy inputs adopted by the DFA | 90% | 95% |
| Output Indicators | | |
| 1. Number of training programs conducted / implemented | 72 | 85 |

| | | |
|---|---|---|
| 2. Number of personnel trained | 1,634 | 4,800 |
| 3. Number of research / policy papers completed and accepted by the requesting entity | 70 | 90 |

## C. PRESIDENTIAL COMMISSION ON VISITING FORCES

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Policies on all Status of Forces Agreements (SOFAs) that serve the national interest ensured and sustained

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Policies on all Status of Forces Agreements (SOFAs) that serve the national interest ensured and sustained | | |
| **PRESIDENTIAL OVERSIGHT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of agencies complying with presidential directives | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of action documents and instruments submitted to the Executive Secretary for approval | 100% | 100% |
| 2. Percentage of policy papers / instruments and issuances submitted to the President within the prescribed time frame | 100% | 100% |

## D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened | | |

| | | |
|---|---|---|
| UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of projects / activities and conferences coordinated, implemented and organized rated good or better | 100% | 100% |
| Output Indicator | | |
| 1. Number of projects / activities and conferences coordinated, implemented and organized | 60 | 70 |

# XIV. DEPARTMENT OF HEALTH

## A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Accelerated demographic transition
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

1. Strengthened health systems and primary care services
2. Improved operations of DOH health facilities
3. Ensured safe and quality health commodities, devices, and facilities
4. Assured Social Health Protection

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Strengthened health systems and primary care services | | |
| HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of Universal Health Care Integration Sites (UHC IS) that achieved the target number of Key Result Areas (KRAs) in Local Health Systems Maturity Level (LHS ML) | 100% (58 UHC IS achieved at least 70% of the Level 3 LHS ML KRAs) | 100% (58 UHC IS achieved at least 90% of the Level 3 LHS ML KRAs) |
| 2. Percentage of partners with fulfilled technical assistance agenda on local health systems development | 100% | 100% |
| 3. Percentage of healthy settings recognized | N/A | 100% |
| 4. Percentage of outbreaks and health events of public health concerns requiring investigations that are examined by the Regional Epidemiology Surveillance Units (RESUs) and/or the Epidemiology Bureau | 90% | 90% |
| 5. Percentage of local government units with zero outbreak post disaster | N/A | 100% |
| 6. Percentage of partners with fulfilled technical assistance agenda on public health | 100% | 100% |
| 7. Percentage of local government units with institutionalized Disaster Risk Reduction Management for Health System | 45% | 80% |
| Output Indicators | | |
| 1. Percentage of Priority Human Resources for Health (HRH) deployed in primary care facilities provided with appropriate Learning and Development Interventions | Equal or more than 50% | 100% |
| 2. Percentage of policies, plans, and research outputs issued and disseminated | N/A | 100% |
| 3. Percentage of epidemiology and surveillance and public health statistical reports generated and disseminated | 90% | 90% |
| 4. Percentage of policies, manuals, and plans developed on health facility development issued and disseminated | 100% | 100% |

| | | |
|---|---|---|
| **LOCAL HEALTH SYSTEM SUPPORT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of fully-immunized children | 68% | 95% |
| 2. Treatment success rate for Drug-susceptible Tuberculosis | 85% | 90% |
| 3. Percentage of 30-65 years old women screened for cervical cancer | 0.68% | 20% |
| 4. Percentage of decrease in HRH gap in the identified priority areas based on HRH standards in primary care facilities | MD : 20%<br>RN : 70%<br>RM : 30% | MD : 20%<br>RN : 75%<br>RM : 30% |
| Output Indicators | | |
| 1. Percentage of centrally-procured health commodities distributed to the Centers for Health Development and other health facilities on time | 90% | 90% |
| 2. Percentage of functional Bagong Urgent Care and Ambulatory Service (BUCAS) centers | N/A | N/A |
| 3. Percentage of established Bagong Urgent Care and Ambulatory Service (BUCAS) centers | N/A | 100% |
| 4. Percentage of Health Facilities Enhancement Program (HFEP) projects implemented by DOH completed within the contract timeline | 70% | 70% |
| 5. Percentage of identified priority areas supplemented with HRH through the National Health Workforce Support System | 100% | 100% |
| Improved operations of DOH health facilities | | |
| **HEALTH FACILITIES OPERATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Healthcare-associated infection rate | <1% | <1% |
| 2. Client experience survey score | N/A | 89% |
| 3. Drug abuse treatment completion rate | 85% | 85% |
| 4. Percentage of functional designated specialty centers | N/A | 100% |
| Output Indicators | | |
| 1. Percentage of hospitals that achieved the target public health unit functionality | N/A | 100% |
| 2. Percentage of National External Quality Assurance Scheme provided to health facilities by the National Reference Laboratories | 90% | 90% |
| 3. Percentage of blood units collected by Blood Service Facilities | 100% | 100% |
| 4. Percentage of in-patients, out-patients, and aftercare drug abuse cases managed | 100% | 100% |
| Ensured safe and quality health commodities, devices, and facilities | | |
| **HEALTH REGULATORY PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of licensed health facilities and services compliant to regulatory policies | N/A | 100% |
| 2. Percentage of health establishments and health products compliant to regulatory policies | 80% | 85% |
| 3. Percentage of Public Health Emergencies of International Concern and/or Public Health Risks rapidly responded at Point of Entry | 100% | 100% |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline | 92% (DOH-OSEC)<br>85% (FDA)<br>90% (BOQ) | 92% (DOH-OSEC)<br>85% (FDA)<br>90% (BOQ) |
| 2. Percentage of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies | 98% | 98% |
| 3. Percentage of health establishments and health products monitored and evaluated for continuous compliance to regulatory policies | 65% | 65% |
| 4. Percentage of border control and port health surveillance reports generated and disseminated | 100% | 100% |

Assured Social Health Protection

SOCIAL HEALTH PROTECTION PROGRAM

| | | |
|---|---|---|
| Outcome Indicators | | |
| 1. Percentage of excess net bill incurred by indigent and financially-incapacitated patients covered by Medical Assistance to Indigent and Financially-Incapacitated Patients Program as assessed by the Medical Social Worker or Registered Social Worker | 100% | 100% |
| 2. Percentage of patients provided with medical assistance | 100% | 100% |

## B. NATIONAL NUTRITION COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Proportion of households attaining 100% recommended energy intake
2. Percentage of moderately and severe food insecure households
3. Prevalence of stunting among children under five years of age
4. Prevalence of wasting among children under five years of age
5. Prevalence of overweight among children under five years of age
6. Prevalence of anemia among women of reproductive age (15-49 years old)

ORGANIZATIONAL OUTCOME

Improved access to quality nutrition and nutrition-sensitive services

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Improved access to quality nutrition and nutrition-sensitive services | | |
| NATIONAL NUTRITION MANAGEMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of Local Government Units (LGUs) identified as Philippine Plan of Action for Nutrition (PPAN) Priority Areas evaluated attaining the minimum score of 85% for Seal of Quality Nutrition Program | 50% | 50% |

| | | |
|---|---|---|
| 2. Percentage of target audience demonstrating recall of key nutrition messages, specifically on: | 41% | >41% |
| a) Nutrition Month | | |
| b) 10 Kumainments | | |
| c) First 1000 Days | | |
| d) PPAN | | |
| 3. Percentage of LGUs with costed and approved Local Nutrition Action Plans (LNAP) incorporated into their annual local budget | 90% | 90% |
| Output Indicators | | |
| 1. Percentage of target policies issued under the national and subnational policy agenda for nutrition | 90% | 90% |
| 2. Percentage of targeted promotional materials on nutrition developed or disseminated: social media assets, print (all collaterals, Information Education, and Communication), radio/TV, and others | 90% | 90% |
| 3. Percentage of targeted stakeholders assisted: | 90% | 90% |
| a) NGA | | |
| b) NGO/CSO | | |
| c) Barangay Nutrition Scholar (BNS) | | |

## C. PHILIPPINE NATIONAL AIDS COUNCIL

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Improved quality of life for People Living with HIV (PLHIV) and decrease in the number of new HIV cases through policy development

**ORGANIZATIONAL OUTCOME**

1. Full implementation of the AMTP through policies, guidelines, and standards development
2. Increased awareness on HIV and AIDS including reduction of stigma and discrimination

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Full implementation of the AMTP through policies, guidelines, and standards development | | |
| **POLICY AND STANDARDS DEVELOPMENT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of priority HIV and AIDS policy recommendations adopted and implemented by concerned agencies | 73% | 100% |
| Output Indicator | | |
| 1. Number of developed policies, plans, guidelines, and reports related to HIV and AIDS within the prescribed timeline | 8 | 11 |

| | | | |
|---|---|---|---|
| Increased awareness on HIV and AIDS including reduction of stigma and discrimination | | | |
| **INFORMATION, EDUCATION AND COMMUNICATION PROGRAM** | | | |
| Outcome Indicator | | | |
| 1. Percentage of target institutions utilizing approved HIV and AIDS IEC materials | N/A | 100% | |
| Output Indicator | | | |
| 1. Number of HIV and AIDS-related materials developed and/or produced within the prescribed timeline | N/A | 4 | |

# XV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

**ORGANIZATIONAL OUTCOME**

Adequate and affordable housing provided and communities orderly developed

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| **Adequate and affordable housing provided and communities orderly developed** | | |
| **HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of socialized and low-cost housing produced vis-à-vis housing needs | N/A | N/A |
| 2. Percentage of 4PH beneficiaries provided with housing assistance vis-à-vis housing needs | 1.45%<br>34,339 : 2,365.835 | 5.31%<br>125,667 : 2,365,835 |
| 3. Percentage of Local Government Units (LGUs) implemented public housing and human settlements programs and projects | 82% | 82% |
| Output Indicators | | |
| 1. Number of strategies developed and adopted to address housing needs | 13 | 10 |
| 2. Number of policies and programs developed/updated and disseminated | 10 | 10 |
| 3. Percentage of families provided security of tenure (Presidential Proclamations) | 90% | 100% |
| 4. Percentage of request for technical assistance to LGUs acted upon | 98% | 98% |
| 5. Percentage of disaster affected households provided with shelter assistance | N/A | N/A |
| 6. Number of LGUs trained/assisted on Comprehensive Land Use Plan (CLUP) Housing Sub-Sector (Local Shelter Plan) preparation for integration to CLUP | 250 | 250 |
| **HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of Homeowners Associations (HOAs) and communities empowered | 90% | 90% |
| 2. Percentage of stakeholders who rated DHSUD's regulatory services for HOAs as satisfactory or better | 92% | 92% |
| 3. Percentage of HOAs assisted and supported in the implementation of community development program | 10% | 10% |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of policies, guidelines and other issuances approved | 4 | 4 |
| 2. Number of plans, frameworks, programs and strategies for HOAs and for community development formulated | 4 | 4 |
| 3. Percentage of HOAs monitored, supervised and regulated | 92% | 92% |
| 4. Percentage of requests of HOAs, housing cooperatives and civil society organizations and other stakeholders for technical assistance acted upon | 91% | 91% |
| 5. Percentage of Certificate of Incorporation issued within the prescribed period | 75% | 75% |
| **ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of LGUs with approved plans for sustainable and resilient human settlements | 55% | 62% |
| Output Indicators | | |
| 1. Number of CLUPs, Provincial Physical Framework Plans, and Zoning Ordinances reviewed for compliance to land use and urban planning guidelines | 100 | 150 |
| 2. Number of policies and programs approved | 15 | 15 |
| 3. Number of frameworks and strategies for human settlements and urban development formulated | 6 | 6 |
| 4. Number of LGU and stakeholder plans and urban development strategies and prototypes formulated/reviewed | 15 | 20 |
| 5. Percentage of inventory of government lands submitted by LGUs collected and consolidated | N/A | N/A |
| 6. Number of sites assessed for suitability for housing, human settlements and urban development | N/A | N/A |
| **HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of stakeholders who rated DHSUD's regulatory process as satisfactory or better | 92% | 92% |
| 2. Percentage of housing and real estate development projects monitored and ensured compliance | 88% | 90% |
| Output Indicators | | |
| 1. Percentage of license to sell applications acted upon within the prescribed period | 94% | 94% |
| 2. Number of policies and guidelines approved | 5 | 5 |
| 3. Number of plans, frameworks, and strategies for housing and real estate development formulated | 4 | 4 |
| 4. Percentage of broker, salesperson and business firm's applications acted upon within prescribed processing period | 95% | 96% |

## B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Fair, timely, and accessible resolution of housing disputes

**ORGANIZATIONAL OUTCOME**

Due process in resolving human settlement disputes ensured

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Due process in resolving human settlement disputes ensured | | |
| **HUMAN SETTLEMENTS ADJUDICATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of stakeholders who rated the adjudication processes as satisfactory or better | N/A | N/A |
| 2. Percentage of decisions elevated to the Court of Appeals that are affirmed | 80% | 80% |
| 3. Percentage of appealed cases resolved by the Commission within the prescribed period of 120 days from the date the appeal is deemed submitted for decision | 82% | 82% |
| Output Indicators | | |
| 1. Percentage of decisions rendered out of the total number of cases deemed submitted for resolution | 60% | 70% |
| 2. Percentage of decisions rendered on real estate management within ninety (90) calendar days out of the total number of cases deemed submitted for decision | 67% | 60% |
| 3. Percentage of decisions rendered on HOA disputes within ninety (90) calendar days out of the total number of cases deemed submitted for decision | 59% | 60% |

# XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Economic opportunities in industry and services expanded
3. Technology adopted, promoted and accelerated
4. Innovation stimulated
5. Infrastructure development accelerated and operations sustained

**ORGANIZATIONAL OUTCOME**

1. An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology
2. Digitally inclusive, empowered, and secured government, business, and citizenry

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Digitally inclusive, empowered, and secured government, business, and citizenry | | |
| **ICT PLANS, POLICIES AND STANDARDS PROGRAM** | | |
| Outcome Indicators | | |
| 1. Improved ranking in the Global e-Government Development Index (EGDI) | Philippines ranked 71st out of 193 countries in 2016 | N/A |
| 2. Improved ranking in the Global Cybersecurity Index (GCI) | Philippines ranked 37th out of 165 countries in 2017 | N/A |
| 3. Percent increase of stakeholders adopting the ICT plans, policies, and standards | N/A | 30% |
| Output Indicators | | |
| 1. Number of national ICT plans developed and/or implemented | 3 | N/A |
| 2. Number of policies and standards developed and/or implemented | 6 policies and 41 standards; 88 agencies' ISSP endorsed | N/A |
| 3. Number of recommendations and position papers in ICT-related legislative bills and executive issuances | 10 | N/A |
| 4. Number of ICT plans, policies, and standards developed, reviewed, and/or issued | 3 | 12 (1 ICT plan updated; 11 policies developed) |
| 5. Percentage of requests processed within the prescribed timeline | N/A | 100% |
| **ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM** | | |
| Outcome Indicators | | |
| 1. Increased number of places with broadband access to government services and connectivity | 24 Municipalities; 24 Cities | N/A |

| | | |
|---|---|---|
| 2. Increased provision of technical assistance to government agencies | 5% | N/A |
| 3. Percent increase in localities covered by ICT facilities and services | N/A | 10% |
| 4. Percent increase in beneficiaries utilizing and/or adopting ICT facilities and services | N/A | 3% |
| 5. Percentage of beneficiaries rating ICT facilities and services as at least satisfactory | N/A | 80% |
| | | |
| Output Indicators | | |
| 1. Number of developed ICT-enabled tools, applications and systems for public use | 5 | N/A |
| 2. Number of active access points (APs) | 4,385 active APs | N/A |
| 3. Number of covered locations | 2,372 public places and 239 SUCs | N/A |
| 4. Number of interconnected government agencies | 170 NGAs/LGUs | N/A |
| | | |
| 5. Number of localities with connectivity | 24 Municipalities; 24 Cities | N/A |
| | | |
| 6. Number of technical services provided | 301 technical services | N/A |
| 7. Number of government agencies who availed the technical services | 600 NGAs/LGUs | N/A |
| 8. Number of operationalized and enhanced infrastructures | Existing infrastructures for enhancement/ rehabilitation: 187 Buildings; 185 Towers; 40 Access Roads | N/A |
| 9. Number of ICT facilities and services established, enhanced, and maintained | 5 systems/modules developed | 40,129 |
| 10. Number of localities provided with ICT facilities and services | N/A | 1,642 |
| 11. Number of beneficiaries provided with ICT facilities and services | 600 NGAs/LGUs | 15,775,619 |
| | | |
| ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND MANAGEMENT PROGRAM | | |
| | | |
| Outcome Indicators | | |
| 1. Increase in number of jobs generated in the Next Wave Cities | 298,000 | N/A |
| 2. Increase in number of jobs generated in ICT Sector and IT-BPM industry | 1.15 Million jobs generated | N/A |
| 3. Increase in income generated from ICT Sector and IT-BPM industry | 22.9 Billion USD income | N/A |
| 4. Increase in number of cities included in the Tholons Top 100 Super Cities | 6 cities | N/A |
| 5. Percent increase in job-ready trainees | N/A | 100% |
| 6. Percent of beneficiaries rating ICT capacity development and ICT industry ecosystem initiatives as satisfactory or better | N/A | 80% |
| | | |
| Output Indicators | | |
| 1. Number of capability development activities conducted | 137 | N/A |
| 2. Number of ICT users trained | 2,110 | N/A |
| 3. Number of ICT-enabled centers established in the communities | 850 ICT enabled centers | N/A |
| 4. Number of ICT capacity development and ICT ecosystem development initiatives conducted | 137 | 1,019 |

| | | |
|---|---|---|
| 5. Number of beneficiaries on ICT capacity development and ICT industry ecosystem development initiatives | 2,110 | 552,292 |

## B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nation's digital transformation secured, or risk mitigated through effective cybercrime prevention and suppression

ORGANIZATIONAL OUTCOME

Cybercrime prevention, investigation and coordination strengthened

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Cybercrime prevention, investigation and coordination strengthened | | |
| CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of stakeholders who rated the cybercrime plans and policies as satisfactory or better | 50% of Stakeholders | 95% of Stakeholders |
| 2. Increased promotional strategy for Cybercrime Prevention | 5 anti-cybercrime-related engagements participated<br>4 anti-cybercrime information campaigns conducted | At least fifteen (15) anti-cybercrime-related engagements participated<br>Ten (10) anti-cybercrime information campaigns conducted |
| Output Indicators | | |
| 1. Number of cybercrime cases handled, monitored, and assisted | 90 | 30,000 |
| 2. Number of cybercrime plans and policies developed | 3 | At least ten (10) cybercrime plans and policies developed |
| 3. Percentage of cybercrime cases handled, monitored, and assisted submitted to authorized agency/ies for appropriate action | 50% | 50% |

## C. NATIONAL PRIVACY COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection achieved

ORGANIZATIONAL OUTCOME

Privacy and data security in information and communication systems supported and enhanced

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Privacy and data security in information and communication systems supported and enhanced | | |
| REGULATORY AND ENFORCEMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of stakeholders who rated the privacy plans and policies as satisfactory or better | 95% | 85% |
| 2. Number of private sectors and government agencies checked for DPA compliance | 848 | 600 |
| Output Indicators | | |
| 1. Number of Public Information/Education Projects implemented | 19 | 20 |
| 2. Percentage of requests for technical assistance responded to within the prescribed time frame | 99% | 85% |
| 3. Percentage of complaints and investigations resolved | 100% | 80% |
| 4. Number of international membership or cooperation entered | 18 | 10 |

## D. NATIONAL TELECOMMUNICATIONS COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adopted, promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction | | |
| RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage increase with access to reliable telecommunication service providers at just and reasonable rates | 7,000 Issued New Radio Station License | 35.71% (9,500) Issued New Radio Station License |
| 2. Increased broadband speed at just and reasonable rates | 13.0 Mbps | 25.0 Mbps |
| 3. Percentage of consumer satisfaction in broadcast and telecommunications services | 92% | 80% and above |
| Output Indicators | | |
| 1. Percentage of authorization cases acted upon within the prescribed time | 100% | 100% |

| | | |
|---|---|---|
| 2. Percentage of complaints received against frequency channel assignments made acted upon within the prescribed time | 100% | 100% |
| 3. Percentage of licenses, permits, registrations and certificates issued within the prescribed time | 100% | 100% |
| 4. Percentage of consumer complaints acted upon within the prescribed time | 100% | 100% |

# XVII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Practice Good Governance and Improve Bureaucratic Efficiency; Promote Human Capital and Social Development; Ensure Peace, Security and Public Safety and Enhance Administration of Justice; and Accelerate Climate Action and Strengthen Disaster Resilience

**ORGANIZATIONAL OUTCOME**

Local Governance Improved

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Local Governance Improved | | |
| **LOCAL GOVERNMENT EMPOWERMENT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas | 70% of 1,591 PCMs (excluding BARMM) | 100% of 1,611 PCMs (excluding BARMM) |
| Output Indicator | | |
| 1. Number of LGUs provided with pertinent capacity-building/ technical assistance services on various governance areas | 1,591 PCMs (excluding BARMM) | 1,611 PCMs (excluding BARMM) |
| **LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of LGUs that consistently receive awards/incentives for good local governance | N/A | N/A (establishment of baseline for the reprogrammed SCLG) |
| 2. Percentage of LGUs that passed the criteria for good governance | N/A | N/A |
| Output Indicators | | |
| 1. Number of LGUs provided with recognition/incentives in accordance to set timelines | N/A | N/A |
| 2. Number of LGUs assessed on good local governance | 1,724 PCMs | 1,724 PCMs |

## B. BUREAU OF FIRE PROTECTION

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Protection of communities from destructive fires and other emergencies improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Protection of communities from destructive fires and other emergencies improved | | |
| FIRE PREVENTION MANAGEMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Reduction in the number of fire incidents per 10,000 population | 1 in every 10,000 population | 1 (11,529 fire incidents) |
| 2. Reduction in the number of fire-related deaths per 200,000 population | 1 in every 200,000 population | 1 (576 fire-related deaths) |
| 3. Reduction in the number of fire-related injuries per 100,000 population | 1 in every 100,000 population | 1 (1,153 fire-related injuries) |
| Output Indicators | | |
| 1. Percentage of registered business establishments inspected against the total number of registered business establishments nationwide | 100% | 100% |
| 2. Percentage of Fire Safety Inspection Certificate (FSIC)-rated buildings and structures that has not been the cause of fire incident (origin of fire) against the total number of FSIC-rated buildings and establishments nationwide | 99.85% | 99.85% |
| 3. Percentage of buildings and establishments inspected within the prescribed time frame i.e., 3 1/2 days from the receipt of Inspection Order (IO) of the Fire Safety Inspector (FSI) against the total number of buildings/establishments inspected nationwide | 90% | 95% |
| FIRE AND EMERGENCY MANAGEMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of fire calls/emergency calls responded against the total number of fire calls received | 100% | 100% |
| 2. Average response time per fire incident | Not more than eight (8) minutes | Not more than eight (8) minutes |
| Output Indicators | | |
| 1. Percentage of resolved cases with cause and origin determined within the prescribed time | 90% | 90% |
| 2. Percentage of households in disaster/calamity-affected barangays rendered with assistance | 40% | 60% |

## C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Safe and Humane Management of all district, city, and municipal jails enhanced

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Safe and Humane Management of all district, city, and municipal jails enhanced | | |

| | | |
|---|---|---|
| **INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage reduction in the number of escape incidents | 6 escape incidents | 6% (6 escape incidents) |
| 2. Percentage reduction in the number of jail disturbances | 17 jail disturbances | 10% (15 jail disturbances) |
| | | |
| Output Indicators | | |
| 1. Improved safekeeping efficiency | 99.98% of the average number of PDL | 99.98% of the average number of PDL |
| 2. Percentage of inmates released within 24 hours of their release date | 100% of actual number of PDL to be released | 100% of actual number of PDL to be released |
| 3. Percentage of inmates provided with welfare and development services | 80% of average number of PDL | 80% of average number of PDL |

## D. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

Readiness of Filipino Children for Kindergarten Achieved

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Readiness of Filipino Children for Kindergarten Achieved | | |
| **EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of children from age zero (0) to four (4) years enrolled in Child Development Centers (CDCs) | N/A | N/A |
| 2. Percentage of children from age three (3) to below five (5) years enrolled in Early Learning Programs | 33% | 40% |
| 3. Percentage of children below three (3) years enrolled in Early Learning Programs | 1% | 2% |
| 4. Percentage of ECCD Centers accredited/recognized | 85% | 90% |
| 5. Percentage of LGUs that support the implementation of their ECCD Program | 90% | 90% |
| | | |
| Output Indicators | | |
| 1. Number of monitoring, validation, technical assistance or quality assurance activities conducted | | |
| Number of ECCD service providers monitored, validated, and provided with technical assistance | 600 | 600 |
| Number of CDCs and other ECCD facilities, validated and provided with technical assistance | 820 | 820 |
| 2. Number of ECCD service providers trained for capacity-building | 1,433 | 1,693 |
| 3. ECCD Centers provided with assistance for accreditation/recognition | | |
| Number of trained extenrnal evaluators for accreditation/recognition | 200 | 200 |

| | | |
|---|---|---|
| Percentage of processed (conferred/deferred) recognition and accreditation of CDCs/LCs as submitted by the provinces | 100% | 100% |
| 4. Percentage of LGUs that support the implementation of their ECCD Program | | |
| Number of LGUs (Province/City/Municipality) provided with technical assistance for the creation and ensuring functionality of ECCD Offices | 172 | 172 |
| Percentage of LGUs (Province/City/Municipality) provided with technical assistance in crafting ECCD roadmap/annual investment plan | 10% | 10% |

## E. LOCAL GOVERNMENT ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sustainable Development-Oriented Local Government

ORGANIZATIONAL OUTCOME

Local governance capacity of LGU and DILG LG sector personnel improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Local governance capacity of LGU and DILG LG sector personnel improved | | |
| LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of trainees that achieve the learning outcomes of the training they attended (by profile/position, gender, geographical, outcome sector) | 80% | 85% |
| 2. Percentage of LGUs provided training which achieve learning outcome | 80% | 85% |
| Output Indicators | | |
| 1. Number of officials/personnel trained (by profile/position, gender, geographical, outcome sector): | | |
| a) LGUs | 18,512 | 101,050 |
| b) DILG | 2,146 | 2,893 |
| 2. Percentage of training activities commenced according to initial schedule | 85% | 85% |
| 3. Percentage of training course attendees that rate the training as satisfactory or better: | | |
| a) LGUs | 94% | 94% |
| b) DILG | 96% | 96% |

## F. NATIONAL COMMISSION ON MUSLIM FILIPINOS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Just and lasting peace attained
Universal and transformative social protection for all achieved

**ORGANIZATIONAL OUTCOME**

Muslim culture, traditions, and cultural centers preserved, developed and strengthened
Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Muslim culture, traditions, and cultural centers preserved, developed and strengthened | | |
| **SOCIO-CULTURAL PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage increase in Muslim communities access to the cultural programs of the Commission | 10% | 10% |
| 2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better | 90% | 90% |
| Output Indicators | | |
| 1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase | 7,378 | 12,005 |
| 2. Number of activities/projects conducted under the Socio-Cultural Program | 30 | 65 |
| 3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better | 90% | 90% |
| Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized | | |
| **SOCIO-ECONOMIC PROGRAM** | | |
| Outcome Indicators | | |
| 1. Increased number of workers or employment generated in Halal industries | 5% increase in Muslims employed in halal producing companies | 5% increase in Muslims employed in halal producing companies |
| 2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities | 10% or 61 | 12% or 75 |
| 3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission | 10% or 25 | 12% or 30 |
| Output Indicators | | |
| 1. Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase | 250 | 303 |
| 2. Number of inter-agency and stakeholders activities on Halal conducted | 31 | 40 |
| 3. Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better | 90% | 90% |
| **SOCIAL PROTECTION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better | 90% | 90% |
| 2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs | 5% | 5% |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslim | 40 | 60 |
| 2. Number of Muslims availing of the abovementioned social services | 50,000 | 60,000 |
| 3. Percentage of request from Muslim Filipinos who were given assistance | 90% | 90% |

## G. NATIONAL POLICE COMMISSION

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Police Professionalized

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| **Police Professionalized** | | |
| **POLICE ADMINISTRATION PROGRAM** | | |
| **POLICE SUPERVISION SUB-PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of PNP Offices/Units complying with NAPOLCOM issued policies | 50% | 50% |
| 2. Percentage of stakeholders who rated NAPOLCOM plans and policy advisories as satisfactory or better | 70% | 70% |
| Output Indicators | | |
| 1. Number of plans and policies issued and updated | 50 | 50 |
| 2. Percentage of examination applications processed within the prescribed timeframe | 100% | 100% |
| 3. Number of inspection and audit reports submitted | 21 Inspection and Audit Reports (National and Regional) | 21 Inspection and Audit Reports (National and Regional) |
| **POLICE DISCIPLINARY SUB-PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of police officers within administrative cases | 3% | 3% |
| Output Indicators | | |
| 1. Percentage of complaints investigated | 40% | 70% |
| 2. Percentage of decision on summary dismissal cases of police officers drafted | 15% | 30% |
| 3. Percentage of decisions on PNP administrative cases drafted by the National Appellate Board and Regional Appellate Board from receipt of complete records | 50% | 60% |

| | | |
|---|---|---|
| POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of client satisfaction on the timeliness of payment of benefit claims | 90% | 90% |
| Output Indicators | | |
| 1. Percentage of benefit claims adjudicated within sixty (60) days from receipt of complete documents | 30% | 60% |
| 2. Percentage of valid claims paid within five (5) working days from receipt of SARO/NCA from DBM | 100% | 100% |
| CRIME PREVENTION AND COORDINATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of population that say they feel safe in their communities | 50% | 50% |
| Output Indicators | | |
| 1. Number of crime prevention policies issued and programs developed | 1 | 1 |
| 2. Number of criminological researches and studies undertaken | 2 | 2 |
| 3. Percentage of stakeholders who rated the crime prevention information as satisfactory or better | 50% | 50% |

## H. NATIONAL YOUTH COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Increased contribution of, and benefit for the youth in the attainment of Millennium Development Goals
2. Improved enabling conditions for youth participation in governance, society and development
3. Improved social protection through enabling policies and programs

ORGANIZATIONAL OUTCOME

Coordination of government actions for the development of the youth improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Coordination of government actions for the development of the youth improved | | |
| YOUTH DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage increase in LGUs with Local Youth Development Plan | 30% (Provinces, HUCs and ICCs); 50% (CCs and Municipalities) | 30% (Provinces, HUCs and ICCs); 50% (CCs and Municipalities) |
| 2. Percentage of accomplishment of agencies' commitment to the Philippine Youth Development Plan | 10% (1 key program) | 20% (2 key programs) |
| Output Indicators | | |
| 1. Number of youth policy advisories and advocacies accomplished | 15 policy advisories | 30 policy advisories |

| | | |
|---|---|---|
| 2. Number of youth and youth-serving organizations provided with technical assistance | 42,001 SK Officials<br>1,716 SK Pederasyon Presidents/ VPs/Officials<br>1,716 youth-serving organizations (LYDOs, including LYDO Staff or representative)<br>900 local youth development council (LYDC) members | 42,001 SK Officials<br>1,716 SK Pederasyon Presidents/ VPs/Officials<br>1,716 youth-serving organizations (LYDOs, including LYDO Staff or representative)<br>900 local youth development council (LYDC) members |
| 3. Number of youth organizations mobilized for various advocacies | 4,000 youth organizations | 6,000 youth organizations |

## I. PHILIPPINE COMMISSION ON WOMEN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Gender-responsiveness of government policies, plans and programs improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Gender-responsiveness of government policies, plans and programs improved | | |
| WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of NGAs and GOCCs with an improved level of gender mainstreaming | 50% of target NGAs and GOCCs (N=36) | 50% of N (Target NGAs and GOCCs)<br>N = 15% of total NGAs and GOCCs receiving GAA support<br>N = 15% of 356; N = 53 |
| Output Indicators | | |
| 1. Percentage of stakeholders who rated the policy as good or better | 70% stakeholders rated the policies as good or better | 70% stakeholders rated the policies as good or better |
| 2. Percentage of requests for technical support responded to within 15 working days | 100% all requests were responded within the prescribed period | 100% all requests were responded within the prescribed period |
| 3. Percentage of GAD Plans and Budget (GPB) and Annual Report (AR) submissions reviewed within 30 working days | 50% of the submitted GPBs and GAD ARs were reviewed within the prescribed period | 50% of the submitted GPBs and GAD ARs were reviewed within the prescribed period |

## J. PHILIPPINE NATIONAL POLICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

| ORGANIZATIONAL OUTCOME | | |
|---|---|---|
| Community safety improved | | |
| PERFORMANCE INFORMATION | | |
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Community safety improved | | |
| CRIME PREVENTION AND SUPPRESSION PROGRAM | | |
| Outcome Indicators | | |
| 1. National Safety Index | 58.14% feeling safety | 59.30% feeling safety |
| 2. Percentage reduction in Average Monthly Index Crime Rate (AMICR) | 6.61% or 5% reduction from 2025 baseline target of 6.96% | 6.28% or 5% reduction from 2026 baseline target of 6.61% |
| Output Indicators | | |
| 1. Number of foot and mobile patrol operations conducted | 26,085,501 foot and mobile patrol operations | N/A |
| 2. Number of foot and mobile patrol man-hour | N/A | 345,905,769 foot and mobile patrol man-hour |
| 2. Percentage of calls responded within 15 minutes (in urban areas) | 99% of total calls for police assistance responded | 99% of total calls for police assistance responded |
| CRIME INVESTIGATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Crime Solution Efficiency | 76.46% (3% increase from 2025 baseline target of 74.23%) | 78.75% (3% increase from 2026 baseline target of 76.46%) |
| Output Indicators | | |
| 1. Crime Clearance Efficiency | 81.96% (3% increase from 2025 baseline target of 79.57%) | 84.42% (3% increase from 2026 baseline target of 81.96%) |
| 2. Percentage of Arrested Wanted Persons | 10% arrest | 10% arrest |
| POLICE EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Stakeholders' Satisfaction Index | PNPA - Very Satisfied; NPTI - 89% | PNPA - Very Satisfied; NPTI - 82% |
| 2. Percentage of professional and highly trained Police Commissioned Officers (PCOs) and Police Non-Commisioned Officers (PNCOs) of the PNP | PNPA - 15% of DBM approved authorized quota for the year; NPTI - 98% | PNPA - 60% of the Class original quota - Bachelor of Science in Public Safety; NPTI - 95% |
| Output Indicators | | |
| 1. Number of assessment and training needs conducted | PNPA - 1; NPTI - 4 | PNPA - 1; NPTI - 2 |
| 2. Percentage of Cadets who completed the Calendar Year | 85% of DBM approved authorized quota for the year | 85% of DBM approved authorized quota for the year |
| 3. Percentage of Mandatory Trainings conducted | 100% | 95% |

## K. PHILIPPINE PUBLIC SAFETY COLLEGE

| STRATEGIC OBJECTIVES |
|---|
| SECTOR OUTCOME |
| Security, public order, and safety ensured |

**ORGANIZATIONAL OUTCOME**

Professionalized Public Safety Officers

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Professionalized Public Safety Officers | | |
| **PUBLIC SAFETY EDUCATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of total public safety personnel completing the training programs of the PPSC for: | | |
| a) Baccalaureate (BSFE and BSPCA) | 80% of 200 | 80% of 200 |
| b) Masteral Degree Program (PMSA and MCDRM) | 80% of 175 | 80% of 175 |
| c) Doctor in Public Safety and Security Governance (DPSSG) | 80% of 35 | 80% of 35 |
| d) Mandatory Courses | 80% of 10,950 | 80% of 10,950 |
| Output Indicators | | |
| 1. Number of Public Safety Personnel trained: | | |
| a) Baccalaureate | 80% of 200 | 80% of 200 |
| b) Masteral Degree Program | 175 | 175 |
| c) Doctor in Public Safety and Security Governance | 35 | 35 |
| d) Mandatory Courses | 10,950 | 10,950 |
| 2. Percentage of training completed within specified time | 100% | 100% |
| 3. Percentage of students/trainees who rate training courses as satisfactory or better | 94% | 94% |
| 4. Number of researches completed | 250 | 250 |

# XVIII. DEPARTMENT OF JUSTICE

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Justice effectively and efficiently administered

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Justice effectively and efficiently administered | | |
| **LAW ENFORCEMENT PROGRAM** | | |
| **PROSECUTION SUB-PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of successful prosecution (convictions vis-a-vis acquittal) | 90.17% | 90.84% |
| Output Indicators | | |
| 1. Percentage of criminal complaints resolved during the period | 97.00% | 97.00% |
| 2. Percentage of cases pending within 120 days | 84.32% | 84.32% |
| **WITNESS PROTECTION SUB-PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of successful prosecution in cases with witnesses covered by the program | 96.28% | 96.28% |
| Output Indicators | | |
| 1. Percentage of applications for witness coverage acted upon during the period | 100.00% | 100.00% |
| 2. Percentage of witnesses with no untoward incident/s | 100.00% | 100.00% |
| **SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of successful prosecutions | 86.51% | 86.51% |
| Output Indicators | | |
| 1. Number of law enforcers and service providers trained | 8,968 | 8,968 |
| 2. Percentage of investigations completed | 95.34% | 95.34% |

| | | |
|---|---|---|
| CORRECTIONS PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions | 99.69% | 99.69% |
| Output Indicators | | |
| 1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period | 99.72% | 99.72% |
| 2. Percentage of parole/executive clemency resolutions issued within the prescribed period/s days after Board decision | 100.00% | 100.00% |
| 3. Percentage of victim compensation claims acted upon during the period | 100.00% | 100.00% |
| LEGAL SERVICES PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of requests for legal services acted upon within the prescribed period/s | 95.24% | 95.24% |
| Output Indicator | | |
| 1. Percentage of requests for legal services acted upon during the period | 97.01% | 97.01% |

## B. BUREAU OF CORRECTIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Effective safekeeping and reformation of Persons Deprived of Liberty (PDLs)

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Effective safekeeping and reformation of Persons Deprived of Liberty (PDLs) | | |
| PDL REFORMATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Rate of full compliance to prison rules of PDLs engaged in reformation programs (new) | 99.57% | 99.75% |
| 2. Percentage of carpetas forwarded to Board of Pardons and Parole (BPP) that are complete, accurate, and compliant with documentary requirements upon first submision (new) | 99.99% | 99.99% |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Average participation rate of PDLs in Reformation Programs (new) | 97.00% | 98.50% |
| 2. Number of qualified PDL carpetas forwarded to the BPP (new) | 3,500 | 4,100 |
| **PDL SAFEKEEPING PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of PDLs effectively secured and maintained in custody while ensuring compliance with custodial and safety standards (new) | 100.00% | 100.00% |
| 2. Congestion rate in prison facilities (new) | 244.00% | 160.00% |
| Output Indicators | | |
| 1. Average daily number of inmates maintained and safekept | 54,988 | 56,454 |

## C. BUREAU OF IMMIGRATION

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Immigration enforcement and border control effectively and efficiently administered

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Immigration enforcement and border control effectively and efficiently administered | | |
| **BORDER CONTROL AND MANAGEMENT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of alien arrivals and departure cleared | 99.99% | 99.99% |
| Output Indicators | | |
| 1. Percentage of entry and exits processed upon primary inspection within 45 seconds | 99.00% | 99.00% |
| 2. Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days | 96.00% | 97.00% |
| 3. Percentage of intelligence cases disposed (from referral to arrest/dismissal/ referral) within 60 days | 95.91% | 96.00% |

## D. LAND REGISTRATION AUTHORITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Land registration services effectively delivered

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Land registration services effectively delivered | | |
| LAND TITLING AND REGISTRATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of titles issued and deeds annotated without errors | 99.85% | 99.85% |
| 2. Percentage of clients satisfied with agency services | 78.34% | 79.34% |
| Output Indicators | | |
| 1. Percentage of titles issued 20 days after submission of complete documents | 93.62% | 93.62% |
| 2. Percentage of deeds annotated 20 days after submission of complete documents | 95.64% | 95.64% |

## E. NATIONAL BUREAU OF INVESTIGATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient and effective investigation ensured

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Efficient and effective investigation ensured | | |
| CRIME DETECTION AND INVESTIGATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of cases recommended for prosecution that were upheld (filed in court) by the National Prosecution Service and Ombudsman (within the year) | 57.00% | 57.00% |
| 2. Percentage of clients that rate the service as satisfactory or better | 97.00% | 97.00% |
| Output Indicators | | |
| 1. Number of investigations conducted and acted upon | 50,000 | 50,000 |
| 2. Percentage of cases investigated with final recommendation within the specified time | 80.00% | 80.00% |

| | | |
|---|---|---|
| 3. Number of applications for NBI clearance processed | 6,600,000 | 6,600,000 |
| 4. Percentage of clearance applications processed within the prescribed time of ten (10) minutes | 98.00% | 98.00% |

## F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Use of Alternative Dispute Resolution (ADR) effectively promoted and developed

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Use of Alternative Dispute Resolution (ADR) effectively promoted and developed | | |
| ADR ADVOCACY AND DEVELOPMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of clients/participants with at least very satisfactory overall rating for the agency's ADR services and activities | 95.00% | 95.00% |
| Output Indicators | | |
| 1. Number of ADR practitioners and implementers trained | 1,740 | 1,880 |
| 2. Percentage of applications for accreditation and approval of ADR training program acted upon within the prescribed period | 100% | 100% |

## G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for Government Corporations ensured

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Efficient legal services for Government Corporations ensured | | |
| LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of clients who rated the legal | | |

| | | |
|---|---|---|
| representation and other legal services of | | |
| OGCC as satisfactory | 100.00% | 100.00% |
| 2. Percentage of cases handled during | | |
| the year and won | 71.00% | 71.00% |
| | | |
| Output Indicators | | |
| 1. Percentage of pleadings filed within | | |
| the prescribed period by the court | 100.00% | 100.00% |
| 2. Percentage of cases acted upon within the period | | |
| prescribed by the courts | 100.00% | 100.00% |
| 3. Number of contracts reviewed in the last (3) years | | |
| that have been disputed | None | None |
| 4. Percentage of contracts reviewed within | | |
| the prescribed period | 82.00.% | 82.00% |
| 5. Percentage of legal opinions rendered within the | | |
| prescribed period | 82.00% | 82.00% |
| 6. Percentage of all contract reviews and legal | | |
| opinions rendered within the prescribed period | 82.00% | 82.00% |

## H. OFFICE OF THE SOLICITOR GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Efficient legal service for government and the public ensured | | |
| LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of client agencies who rated the | | |
| OSG pleadings and services as Very Satisfactory | | |
| or higher | 100.00% | 100% |
| Output Indicators | | |
| 1. Percentage of cases acted upon within | | |
| thirty (30) days | 99.00% | 99.00% |
| 2. Percentage of cases acted upon for the year | 98.00% | 98.00% |
| 3. Percentage of SCN petitions acted upon | | |
| within the period allowed by law | 100.00% | 100.00% |

## I. PAROLE AND PROBATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Community-based rehabilitation and re-integration of offenders upgraded

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Community-based rehabilitation and re-integration of offenders upgraded | | |
| PAROLE AND PROBATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percent of probation investigation recommendations sustained by the courts | 99.27% | 99.27% |
| 2. Percent of supervision recommendations sustained by the courts | 99.98% | 99.98% |
| 3. Percent of clients' compliance to the terms of their probation and/or parole conditions | 98.96% | 98.96% |
| Output Indicators | | |
| 1. Percent of clients participating in the rehabilitation programs | 98.69% | 98.69% |
| 2. Percent of investigation reports submitted to Courts / Board of Pardons and Parole within the prescribed period | 70.86% | 70.86% |
| 3. Number of rehabilitation and intervention services rendered to clients and % increase over previous year | 24,078,283 and 1% | 4,078,283 and 1% |
| 4. Percent of VPA mobilized to assist in the rehabilitation program of client | 98.96% | 98.96% |

## J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Ill-gotten wealth effectively and efficiently recovered

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Ill-gotten wealth effectively and efficiently recovered | | |
| ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of remittance over recovered assets | 100.00% | 100.00% |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Amount of remittance to the Bureau of Treasury; income generated from surrendered/sequestered assets including rental and interest income from recovered assets under escrow with the BTr | P 839,883,000 | P 846,598,000 |
| 2. Percentage of cases requested by the Office of the Solicitor General (OSG) that are investigated within the prescribed timeframe | 90.00% | 100.00% |

## K. PUBLIC ATTORNEY'S OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Accessible, efficient and effective legal service to indigents and other qualified persons assured

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Accessible, efficient and effective legal service to indigents and other qualified persons assured | | |
| PUBLIC LEGAL ASSISTANCE PROGRAM | | |
| Outcome Indicators | | |
| 1. Number of available lawyers' time spent for each service | 24 hrs. | 24 hrs. |
| 2. Percentage of cases, including the appealed cases, that were favorably disposed | 83.05% | 83.05% |
| 3. Public attorney to court ratio | 1:1 | 1:1 |
| Output Indicators | | |
| 1. Percentage of hearings for which no postponement is sought by the PAO legal representative | 100.00% | 100.00% |
| 2. Alternative Dispute Resolution (ADR) success rate | 91.35% | 91.35% |
| 3. Percentage of request for non-judicial assistance acted upon within two (2) hours | 100.00% | 100.00% |

# XIX. DEPARTMENT OF LABOR AND EMPLOYMENT

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Income-earning ability increased
2. Maximize gains from demographic dividend

**ORGANIZATIONAL OUTCOME**

1. Employability of workers and competitiveness of MSMEs enhanced
2. Protection of workers' rights and maintenance of industrial peace ensured
3. Social protection for vulnerable workers strengthened

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Employability of workers and competitiveness of MSMEs enhanced | | |
| **EMPLOYMENT FACILITATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated in Senior High School (SHS), Technical-Vocational (Tech Voc), or College Courses | 100% ( 27,080 ) | 25% ( 6,770 ) inrease in graduates of SHS, College and Tech-Voc |
| 2. Placement rates of qualified jobseekers through: | | |
| a. Public Employment Service (PES) | 91% | 91% |
| b. Job Fair | 14% | 18% |
| 3. Placement rate of youth assisted under JobStart Philippines | 61% | 60% |
| 4. Placement rate of SPES graduates | 9.5% | 0.50% |
| Output Indicators | | |
| 1. Number of youth-beneficiaries assisted | 141,239 | 184,071 |
| 2. Number of qualified jobseekers referred for placement (PES and Job Fair) | 2,355,996 | 2,461,200 |
| 3. Number of individuals reached through Labor Market Information (LMI) | 4,616,295 | 4,972,702 |
| Protection of workers' rights and maintenance of industrial peace ensured | | |
| **EMPLOYMENT PRESERVATION AND REGULATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Compliance rate of establishments inspected (LLCS) | 95% | 95% |
| 2. Settlement rate (SEnA) | 75% | 75% |
| 3. Enforcement rates of decisions/orders on: | | |
| a. certification election and | 90% | 90% |
| b. labor standards cases (writs of execution issued and served) | 100% | 100% |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of establishments covered | 183,844 | 190,000 |
| 2. Number of beneficiaries/workers served | 670,171 | 707,702 |
| 3. Disposition rate of cases handled | 92% | 92% |
| | | |
| Social protection for vulnerable workers strengthened | | |
| | | |
| WORKERS PROTECTION AND WELFARE PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of livelihood projects still operational after two (2) years of grant | 40% | 48% |
| 2. Placement rate of GIP beneficiaries | 2% | 2% |
| Output Indicators | | |
| 1. Number of beneficiaries provided with livelihood assistance | 70,862 | 43,748 |
| 2. Number of beneficiaries served | 2,580,468 | 996,268 |
| 3. Percentage of individuals provided services within the prescribed process cycle time (PCT) | 100% | 100% |

## B. INSTITUTE FOR LABOR STUDIES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Income-earning ability of workers increased
2. Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Utilization of labor and employment researches for policy development and program implementation increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Utilization of labor and employment researches for policy development and program implementation increased | | |
| LABOR AND EMPLOYMENT RESEARCH PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of users satisfied with research papers | 70% | 80% |
| 2. Percentage of research papers considered as actual or potential input to policy/program development | 70% | 75% |
| Output Indicators | | |
| 1. Number of research papers completed | 8 | 8 |
| 2. Number of research papers disseminated or published | 8 | 8 |
| 3. Percentage of requests for technical papers or reports met not later than date of deadline set by the requesting person or agency | 80% | 90% |

## C. NATIONAL CONCILIATION AND MEDIATION BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Income-earning ability increased

ORGANIZATIONAL OUTCOME

1. Labor-management relations improved
2. Labor disputes effectively settled/resolved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Labor-management relations improved | | |
| LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of companies with Labor Management Councils/Committees (LMCs) and/or Grievance Machineries (GMs) without Preventive Mediation (PM) and Notice of Strike/Lockout (NS/L) | | |
| a. Percentage of companies with functional LMCs without PM and NS/L cases | 90% | 90% |
| b. Percentage of companies with functional GMs without PM and NS/L cases | 90% | 90% |
| Output Indicators | | |
| 1. LMCs facilitated | 521 | 577 |
| 2. LMCs Enhanced | 2,763 | 2,916 |
| 3. GMs Institutionalized/Operationalized | 524 | 577 |
| 4. GMs Enhanced | 2,784 | 2,916 |
| Labor disputes effectively settled/resolved | | |
| LABOR CASE MANAGEMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of Notices of Strike/Lockout handled that did not result in strike incidence | 85% | 85% |
| Output Indicators | | |
| 1. Disposition rates of: | | |
| a. Actual Strike/Lockout (AS/L) | 90.91% | 100% |
| b. Voluntary Arbitration | 77.18% | 70% |
| 2. Settlement rates of: | | |
| a. Requests for Assistance (RFAs) | 78.08% | 75% |
| b. Preventive Mediation (PM) | 92.10% | 85% |
| c. Notice of Strike/Lockout (NS/L) | 74.22% | 70% |
| 3. Percentage of cases/RFAs settled within process cycle time (NS/L, PM, and SEnA) | 76.42% | 70% |

## D. NATIONAL LABOR RELATIONS COMMISSION

STRATEGIC OBJECTIVES

**SECTOR OUTCOME**

Income-earning ability increased

**ORGANIZATIONAL OUTCOME**

Due process in resolving labor disputes ensured

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Due process in resolving labor disputes ensured | | |
| **LABOR ARBITRATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of cases resolved through mandatory conciliation-mediation | 58% | 58% |
| Output Indicators | | |
| 1. Percentage of original/appealed cases processed within nine (9) months or 270 days/six (6) months or 180 days | 92% | 92% |
| 2. Percentage of decisions affirmed by a higher court | 98% | 98% |
| 3. Percentage of cases resolved within three (3) months from filing of case | 65% | 50% |
| **EXECUTION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of judgment successfully executed within three (3) months | 10% | 15% |
| Output Indicators | | |
| 1. Percentage of writs of execution issued within thirty (30) days | 10% | 15% |
| 2. Percentage of writs of execution implemented within six (6) months | 20% | 80% |

## E. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

A justly remunerated and productive Filipino workforce

**ORGANIZATIONAL OUTCOME**

1. Capacity of MSMEs to implement productivity improvement program enhanced
2. Fair and reasonable minimum wages in accordance with law ensured

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Capacity of MSMEs to implement productivity improvement program enhanced | | |

| | | |
|---|---|---|
| ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of trained MSMEs with productivity improvement program/action plan | 65% | 65% |
| 2. Percentage of MSMEs assisted on productivity pay advisory with productivity incentive schemes | 26% | 26% |
| Output Indicators | | |
| 1. Number of MSMEs trained/oriented | 21,000 | 21,115 |
| 2. Percentage of clients who rated training/technical services as satisfactory or better | 98% | 98% |
| 3. Number of MSMEs provided with technical assistance on designing productivity based incentive schemes | 1,600 | 1,610 |

Fair and reasonable minimum wages in accordance with law ensured

| | | |
|---|---|---|
| WAGE REGULATORY PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of wage rates above the poverty threshold | 100% (2021 PT) | 85% (2023 PT) |
| 2. Percent of appealed cases on wage orders/ exemption cases resolved within the reglementary period/process cycle time of 60 days | 98% | 98% |
| Output Indicators | | |
| 1. Number of clients reached thru advocacy services | 700,000 | 706,000 |
| 2. Number of wage orders issued, as necessary | as necessary | as necessary |
| 3. Percentage of wage cases resolved within forty-five (45) days upon receipt of application | 98% | 98% |

## F. PROFESSIONAL REGULATION COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Income-earning ability increased

ORGANIZATIONAL OUTCOME

Highly ethical, globally competitive, and recognized Filipino professionals ensured

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Highly ethical, globally competitive, and recognized Filipino professionals ensured | | |
| PROFESSIONAL LICENSURE PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduates in all certificate courses given professional certification | 56% | 62% |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards | 100% | 100% |
| 2. Percentage of applications for licensure examinations acted upon within the process cycle time | 100% | 100% |
| **PROFESSIONAL REGULATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of cases resolved within the quarter | 5% | 8% |
| 2. Percentage of registered professionals progressed or upgraded their Philippine Qualifications Framework level from Level 6 to Level 7 & 8 | 0.18% | 7% |
| Output Indicators | | |
| 1. Number of preliminary investigations conducted relative to motu proprio cases | 134 | 152 |
| 2. Number of firms, institutions and organizations where professionals are employed that are inspected and monitored | 1,062 | 1,150 |
| 3. Number of Continuing Professional Development Providers and Programs accredited | 13,391 | 18,028 |
| 4. Number of PICs renewal issued within the appointment schedule | 821,231 | 1,226,567 |

## G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives, and Overseas Filipinos increased
3. Income-earning ability increased
4. Maximize gains from demographic dividend

**ORGANIZATIONAL OUTCOME**

Employability increased and/or enhanced

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Employability increased and/or enhanced | | |
| **TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of stakeholders who rate policies/plans as good or better | 99% | 94% |
| Output Indicator | | |
| 1. Number of National, Regional/Provincial TESD plans formulated/updated | 1 National Progress Report | 1 National Technical Education and Skills Development Plan (TESDP) 16 Regional TESDPs monitored |

| | | |
|---|---|---|
| **TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage compliance of Technical and Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements | 95% | 85% |
| 2. Percentage of TVET graduates that undergo assessment for certification | 80% | 60% |
| 3. Percentage of TVET programs with tie-ups to industry | 47% | 70% |
| Output Indicators | | |
| 1. Percentage of registered accredited TVET programs audited | 99.40% | 100% |
| 2. Percentage of skilled workers issued with certification within 7 days of their application | 83% | 90% |
| 3. Number of consultations, orientations and workshops for development of competency standards/training regulations | 201 | 200 |
| **TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of graduates from technical education and skills development scholarship programs that are employed | 69.70% | 81.66% |
| Output Indicators | | |
| 1. Number of graduates from technical education and skills development scholarship programs | 404,914 | 299,216 |
| 2. Number of training institutions/establishments/ assessment centers provided with technical assistance | 5,842 (4,211 TVIs & 1,631 ACs) | 6,133 (4,421 TVIs & 1,712 ACs) |
| 3. Number of TESDA Technology Institutions (TTIs) graduates | 189,886 | 269,884 |

# XX. DEPARTMENT OF MIGRANT WORKERS

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Improvement of quality of life of OFWs and their families

**ORGANIZATIONAL OUTCOME**

Empowerment and Protection of Overseas Filipino Workers ensured

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Empowerment and Protection of Overseas Filipino Workers ensured | | |
| **OVERSEAS EMPLOYMENT AND WELFARE PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of clients who rated the services as good or better | 94% | 94% |
| 2. Percentage of registered jobseekers for government-to-government deployment placed for overseas employment | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of Overseas Employment Certificates issued within the prescribed period | 100% | 100% |
| 2. Percentage of beneficiaries provided with assistance within the prescribed timeline | 100% | 100% |
| 3. Percentage of LGUs assisted in the implementation of reintegration program | 100% | 100% |
| **OVERSEAS EMPLOYMENT REGULATORY PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of licensed recruitment and manning agencies with filed application compliant with recruitment rules and regulations | 100% | 100% |
| 2. Percentage of targeted Anti-Illegal Recruitment and Trafficking-in-Person (AIRTIP) partnership agreements with stakeholders evaluated and approved | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of applications for licenses, Special Recruitment Authority (SRA) and Letter of Acknowledgment (LOA) acted upon within the prescribed period | 100% | 100% |
| 2. Disposition rate of new adjudication cases filed/docketed in the first semester of current year disposed/decided by the end of the year | 50% | 50% |
| 3. Percentage of licensed recruitment and manning agencies due for renewal and annual inspection inspected and assessed within the prescribed timeline | 100% | 100% |

| | | |
|---|---|---|
| 4. Percentage of illegal recruitment complainants assisted and endorsed for prosecution within the prescribed period | 80% | 85% |
| **LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of obligations and commitments to migration-related international organizations and treaties complied and implemented | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of international agreements and treaties on labor migration reviewed/negotiated/signed | 100% | 100% |
| 2. Percentage of country specific and occupation specific employment contract reviewed/formulated/implemented | 100% | 100% |
| **MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of trainees employed within a year after completion of training | 82% | 82% |
| 2. Percentage of trainees whose jobs after completion of training are related to skills acquired | 54% | 54% |
| 3. Percentage of research papers used as input to policy formulation and program development | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of trainees who completed the course | 90% | 90% |
| 2. Percentage of trainees issued with certification within 72 hours from successful completion of all course requirements | 100% | 100% |
| 3. Percentage of researches completed within the prescribed timeline | 100% | 100% |

## B. OVERSEAS WORKERS WELFARE ADMINISTRATION

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Ensure a timely and adequate social protection programs and services for OFWs and their families.

**ORGANIZATIONAL OUTCOME**

Social Protection for OFWs Enhanced

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Social Protection for OFWs Enhanced | | |
| **SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of scholars who graduated or completed the education/trainings | 85% | 85% |

| | | | |
|---|---|---|---|
| 2. Percentage of OFW who completed the Pre-Departure Orientation Seminar (PDOS) | 90% | 90% | |
| 3. Number of business enterprise established | 32,305 | 33,580 | |
| 4. Percentage of workers who rated the repatriation service as satisfactory or better | 55% | 65% | |
| 5. Percentage of beneficiaries who rated insurance benefit program as satisfactory or better | 75% | 75% | |
| | | | |
| Output Indicators | | | |
| 1. Number of scholars | 72,273 | 85,073 | |
| 2. Number of OFWs who attended the PDOS | 797,308 | 797,308 | |
| 3. Percentage of trainees who rated the pre-departure seminar as satisfactory or better | 87% | 87% | |
| 4. Number of livelihood grantees | 32,305 | 33,580 | |
| 5. Percentage of workers repatriated within the prescribed time frame | 100% | 100% | |
| 6. Percentage of claims released within the prescribed time frame | 100% | 100% | |

# XXI. DEPARTMENT OF NATIONAL DEFENSE

## A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Defense and security policy and strategy direction provided

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Defense and security policy and strategy direction provided | | |
| DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of targets accomplished based on DND-Proper policies as monitored in the DND-wide Program Performance and Budget Execution Review (PPBER) Report | 100% | 100% |
| 2. Percentage of policies and strategies accepted by the President and the Cabinet | 80% | 80% |
| Output Indicators | | |
| 1. Number of Defense System of Management (DSOM) Key Document Products developed | 102 | 102 |
| 2. Number of International Defense and Security Engagements (IDSE) Key Document Products developed | 80 | 87 |
| 3. One (1) DND-wide PPBER Report developed | 1 | 1 |

## B. GOVERNMENT ARSENAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Supply of small arms ammunition, weapons, and munitions increased to the level of demand

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Supply of small arms ammunition, weapons, and munitions increased to the level of demand | | |

| | | |
|---|---|---|
| SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of supportability to AFP Small Arms Ammunition (SAA) requirements for two (2) basic loads (combat requirements) | 100% | 100% |
| Output Indicators | | |
| 1. Number of Small Arms Ammunitions (SAA) manufactured | 60.00 Million Rounds | 60.00 Million Rounds |
| 2. Percentage acceptance based on standards | 98% | 98% |

## C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Defense and security leaders' capacity improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Defense and security leaders' capacity improved | | |
| NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of research papers accepted by requesting agencies | 100% | 100% |
| Output Indicators | | |
| 1. Number of research papers produced | 24 | 24 |
| 2. Number of publications produced | 10 | 10 |
| NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of Senior Leaders from DND and AFP who completed MNSA program | 33% | 33% |
| 2. Teacher to student ratio | 1:10 | 1:10 |
| Output Indicators | | |
| 1. Number of graduates | 65 | 65 |
| 2. Number of enrollees | 65 | 65 |

## D. OFFICE OF CIVIL DEFENSE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Resiliency of communities to disasters improved

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Resiliency of communities to disasters improved | | |
| **CIVIL PROTECTION PROGRAM** | | |
| **CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of volunteers and local Disaster Risk Reduction and Management Officers (DRRMOs) capacitated | 10% | 10% |
| 2. Percentage of Local Disaster Risk Reduction and Management Offices (LDRRMOs) assessed | 65% | 90% |
| Output Indicators | | |
| 1. Number of volunteers and local Disaster Risk Reduction and Management Officers (DRRMOs) capacitated | 1,663 | 2,160 |
| 2. Number of Operation Centers (OpCens) managed | 18 | 20 |
| **DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM** | | |
| Outcome Indicators | | |
| 1. Number of Disaster Risk Reduction Management (DRRM) training programs and learning initiatives provided to National/ Regional Disaster Risk Reduction Management Council (N/RDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups | 266 | 266 |
| 2. Percentage of National/Regional/Local Disaster Risk Reduction and Management Council (N/R/L DRRMC) member agencies, Local Government Units (LGUs), and sectoral groups assessed on disaster readiness and resiliency | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of participants from National/Regional Disaster Risk Reduction and Management Council (N/RDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups who rated the Disaster Risk Reduction and Management (DRRM) trainings and learning initiatives as at least satisfactory | 70% | 70% |
| 2. Percentage of National/Regional/Local Disaster Risk Reduction and Management Council (N/R/LDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups assessed in the Gawad Kalasag (GK) program | 100% | 100% |
| 3. Number of Local Disaster Risk Reduction and Management Plans (LDRRMPs) reviewed and evaluated | 1,715 | 1,724 |
| **DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of requests for Non-Food Items (NFIs) of disaster-stricken Local Government Units (LGUs) acted upon | 100% | 100% |

| | | |
|---|---|---|
| 2. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported in response to slow-onset and sudden-onset hazards | 100% | 100% |
| 3. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported in response to planned events | 100% | 100% |

## E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, competent, efficient, effective, and inclusive delivery of services

**ORGANIZATIONAL OUTCOMES**

1. Filipino veterans empowered
2. Filipinos' appreciation and gratitude for veterans' service demonstrated

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Filipino veterans empowered | | |
| **VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of regular pensions paid on or before due date (old) | 100% | N/A |
| 1. Percentage of regular pensions paid within the prescribed period (new) | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents | 98% | 98% |
| 2. Number of recipients of non-pension benefits | 17,267 | 17,267 |
| 3. Percentage of pensioners validated (new) | 100% | 100% |
| **VETERANS AFFAIRS MANAGEMENT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of veterans who are member of veterans organizations (old) | 61% | N/A |
| 1. Percentage of veterans and their eligible dependents who benefited from implemented programs or strategic partnerships that improve the stature of veterans (new) | 89% | 92% |
| Output Indicators | | |
| 1. Number of veteran-related engagements (old) | 75 | N/A |
| 1. Number of policies formulated for veterans to improve their stature (new) | 2 | 3 |
| 2. Number of veterans organizations assisted (old) | 70 | N/A |
| 2. Number of programs implemented or strategic partnerships for the veterans and their eligible dependents (new) | 3 | 4 |

| | | |
|---|---|---|
| Filipinos' appreciation and gratitude for veterans' service demonstrated | | |
| VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of shrine visitors and attendees to commemorative events | 610,000 | 610,000 |
| Output Indicators | | |
| 1. Number of shrines maintained | 10 | 10 |
| 2. Number of veterans' celebratory events managed | 23 | 23 |
| 3. Number of books, journals and other materials published | 4 | 4 |

## F. VETERANS MEMORIAL MEDICAL CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Quality health care services provided to veterans and their dependents

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Quality health care services provided to veterans and their dependents | | |
| VETERAN HEALTH CARE PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of hospital discharges successfully treated | 85% | 85% |
| Output Indicators | | |
| In-Patient Care | | |
| 1. Number of In-patients treated | 11,100 | 11,100 |
| Out-Patient Care | | |
| 1. Number of Out-patients treated | 220,000 | 220,000 |
| 2. Percentage of patients attended to upon arrival in the emergency ward: | | |
| Category 1 - Immediate simultaneous assessment and treatment | 100% | 100% |
| Category 2 - Assessment and treatment within 10 minutes (often simultaneously) | 100% | 100% |
| Category 3 - Assessment and treatment start within 30 minutes | 100% | 100% |
| Category 4 - Assessment and treatment start within 60 minutes | 100% | 100% |
| Category 5 - Assessment and treatment start within 120 minutes | 100% | 100% |

## G. ARMED FORCES OF THE PHILIPPINES

### G.1. PHILIPPINE ARMY (LAND FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of army units in ground operations attained

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Level of mission capability of army units in ground operations attained | | |
| LAND FORCES DEFENSE PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition | 81% | 81% |
| 2. Percentage of Ready Reserve Units in prescribed readiness condition | 79% | 79% |
| Output Indicators | | |
| 1. Number of tactical and ready reserve units maintained | | |
| a. Tactical Battalions | 236 | 236 |
| b. Ready Reserve Battalions | 92 | 92 |
| 2. Percentage of operational readiness of tactical and ready reserve units | | |
| a. Tactical Battalions | 89% | 89% |
| b. Ready Reserve Battalions | 79% | 79% |
| 3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities | 90% | 90% |

### G.2. PHILIPPINE AIR FORCE (AIR FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of air force units in air operations attained

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Level of mission capability of air force units in air operations attained | | |
| AIR FORCES DEFENSE PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of Tactical Air Operations Group that supported the Unified Commands | 100% | 100% |
| Output Indicators | | |
| 1. Number of supportable aircraft maintained | 172 | 188 |
| 2. Percentage of accomplishment of one-hour response to flight-directed mission | 90% | 95% |
| 3. Percentage of flying hours flown | 100% | 100% |

## G.3. PHILIPPINE NAVY (NAVAL FORCES)

| STRATEGIC OBJECTIVES |
|---|
| SECTOR OUTCOME |
| Security, public order, and safety ensured |
| ORGANIZATIONAL OUTCOME |
| Level of mission capability of navy units in naval operations attained |

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Level of mission capability of navy units in naval operations attained | | |
| NAVAL FORCES DEFENSE PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of Naval units provided to unified commands | 100% | 100% |
| Output Indicators | | |
| 1. Number of Philippine Navy (PN) units deployed and sustained for utilization/employment | 134 | 140 |
| 2. Number of PN units prepared for deployment | 46 | 46 |
| 3. Number of Force-Level Support Services Units sustained | 140 | 140 |

## G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

| STRATEGIC OBJECTIVES |
|---|
| SECTOR OUTCOME |
| Security, public order, and safety ensured |

**ORGANIZATIONAL OUTCOME**

Sovereignty of the state and the Filipino people protected

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Sovereignty of the state and the Filipino people protected | | |
| **JOINT FORCE PLANNING PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of military plans, programs, and policies implemented | 100% | 100% |
| Output Indicator | | |
| 1. Number of military plans, programs and policies formulated, reviewed, revised, and issued | 234 | 234 |
| **JOINT FORCE OPERATIONS PROGRAM** | | |
| **JOINT FORCE OPERATIONS SUB-PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of successful operations | 100% | 100% |
| 2. Percentage of compliance with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements | 100% | 100% |
| Output Indicators | | |
| 1. Number of operations conducted | 57,575 | 59,610 |
| 2. Number of Bilateral and Multilateral engagements | 140 | 242 |
| **JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of successful support operations conducted (new) | 100% | 100% |
| 2. Percentage of successful security operations for the president, first family, visiting heads of state/ government, and other dignitaries | 100% | 100% |
| Output Indicators | | |
| 1. Number of support operations conducted | 74,398 | 74,398 |
| 2. Number of security operations for the president, first family, visiting heads of state/government, and other dignitaries | 5,944 | 5,944 |
| **JOINT FORCE CAPABILITY PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of completed service support rendered to joint force units and offices | 100% | 100% |
| 2. Percentage of patients treated returning to duty or fully recovered | 90% | 90% |
| 3. Percentage of military students who completed the training | 90% | 95% |
| 4. Percentage of PMA Cadets progressed | 90% | 90% |

| | | | |
|---|---|---|---|
| Output Indicators | | | |
| 1. Number of service support operations conducted | 86,663 | 86,663 | |
| 2. Number of patients that received treatment | 10,852 | 11,572 | |
| 3. Number of students trained | | | |
| a) Cadets (PMA) | 1,300 | 1,400 | |
| b) Personnel (Post-Commission) | 146 | 200 | |
| | | | |
| **AFP MODERNIZATION SUB-PROGRAM** | | | |
| Outcome Indicator | | | |
| 1. Percentage of funded AFP Modernization Projects implemented | 100% | 100% | |
| | | | |
| Output Indicator | | | |
| 1. Number of funded AFP Modernization Projects implemented | 10 | 10 | |

# XXII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Infrastructure development accelerated and operations sustained
2. Clean and healthy environment protected

**ORGANIZATIONAL OUTCOME**

1. Ensure Safe and Reliable National Road System
2. Protect Lives and Properties Against Major Floods

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Ensure Safe and Reliable National Road System | | |
| **ASSET PRESERVATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. An average International Roughness Index (IRI) of 3.7 (fair condition) for Primary Roads (N1) by 2027 | 5.07 | 4.83 |
| 2. Percentage of national roads assessed within 3 or 4 star rating | 1% | N/A |
| 3. Improvement of road roughness index | 100% | N/A |
| Output Indicators | | |
| 1. Length (km) of maintained roads | 503.391 | 719.391 |
| 2. Length (km) of rehabilitated / reconstructed / upgraded roads | N / A | 331.371 |
| 3. Percentage of projects completed in accordance with plans and specifications and contract time | 73.75% | 100% |
| **NETWORK DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percent reduction of travel time Primary Roads (N1) | 2.77% | 4% |
| 2. Percent increase in national road network | 1.11% | N/A |
| Output Indicators | | |
| 1. Length (km) of newly constructed roads | 362.211 | 620.525 |
| 2. Length (km) of widened roads | N/A | 285.352 |
| 3. Percentage of projects completed within the project timeline and according to specifications | 29.50% | 100% |
| **BRIDGE PROGRAM** | | |
| Outcome Indicator(s) | | |
| 1. Percent reduction of travel time Primary Roads (N1) | 2.77% | 4% |
| Output Indicators | | |
| 1. Total length (lm) and area (m2) of (new and replacement) constructed bridges | 4,594.732 ; N / A | 22,120.696;232,194.29 |
| 2. Number of maintained and rehabilitated bridges | N / A | 247 |
| 3. Percentage of projects completed within the project timeline and according to specifications | 23.50% | 100% |

| | | |
|---|---|---|
| Protect Lives and Properties Against Major Floods | | |
| **FLOOD MANAGEMENT PROGRAM** | | |
| Outcome Indicator(s) | | |
| 1. Percent decrease of areas prone to flooding in selected river basins with flood control master plan | 1% | N/A |
| Output Indicators | | |
| 1. Number of constructed flood mitigation structures and drainage systems | 819 | 701 |
| 2. Number of constructed / rehabilitated flood mitigation facilities within major river basins and principal rivers | 177 | 114 |
| 3. Percentage of projects completed within the project timeline and according to specifications | 56.50% | 100% |
| **LOCAL PROGRAM** | | |
| Outcome Indicator(s) | | |
| 1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency) | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of projects completed within the project timeline and according to specifications | 100% | 100% |
| 2. Number of projects (national buildings, evacuation centers, etc.) | N / A | 133 |
| **CONVERGENCE AND SPECIAL SUPPORT PROGRAM** | | |
| Outcome Indicator(s) | | |
| 1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency) | 100% | N/A |
| Output Indicator(s) | | |
| 1. Percentage of projects completed within the project timeline and according to specifications | 24.50% | N/A |

# XXIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Technology adoption promoted and accelerated
2. Innovation stimulated

**ORGANIZATIONAL OUTCOME**

Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations | | |
| **STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of projects completed within the required timeframe | 100% | 100% |
| 2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved | 84% | 84% |
| 3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed | 100% | 100% |
| Output Indicators | | |
| 1. Number of projects funded | 396 | 437 |
| 2. Number of grantees supported | 117 | 177 |
| 3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days | 100% | 100% |
| **S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT** | | |
| Outcome Indicators | | |
| 1. Percentage increase in productivity generated | 11.81% | 12% |
| 2. Percentage increase in employment generated | 7% | 7% |
| 3. Percentage of clients who rate the assistance as satisfactory or better | 93% | 93% |
| Output Indicators | | |
| 1. Number of S&T interventions provided | 22,604 | 23,866 |
| 2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted | 22,873 | 27,689 |
| 3. Percentage of requests for technical assistance that are acted upon within the ISO standard time | 95% | 96% |

## B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increase benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics | | |
| **ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Number of partnerships with public and private stakeholders and international organizations | 7 | 7 |
| 2. Amount of revenue generated from partnerships | P 120,000,000.00 | P 70,000,000.00 |
| Output Indicators | | |
| 1. Number of projects completed | 4 | 6 |
| 2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved | 100% (6/6) | 100% (8/8) |
| 3. Percentage of projects implemented within approved timeframe | 100% (24/24) | 85% (22/26) |
| **ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM** | | |
| Outcome Indicators | | |
| 1. Amount of revenue generated from technology transfer and technical assistance | P 13,000,000 | P 13,000,000 |
| 2. Percentage of clients who rate the quality of technical assistance provided as satisfactory or better | 97% (388/400) | 97% (485/500) |
| Output Indicators | | |
| 1. Number of knowledge/technologies diffused | 13 | 13 |
| 2. Number of technologies transferred/commercialized through technology transfer agreement | 3 | 3 |
| 3. Percentage of request for technical assistance that have been provided within the required timeframe | 95% (1,425/1,500) | 95% (1,568/1,650) |

## C. FOOD AND NUTRITION RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Vigorously advance Science, Technology and Innovation to strengthen innovative and creative capabilities for self-sustaining and inclusive development

**ORGANIZATIONAL OUTCOME**

Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies | | |
| **FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of communities benefitting from R&D results out of FNRI projects | N/A | 10% |
| 2. Amount of revenue generated from partnerships | P 2,000,000 | P 3,000,000 |
| Output Indicators | | |
| 1. Number of projects completed | 16 | 18 |
| 2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved | 20% (30/150) | 20% (25/126) |
| 3. Percentage of projects implemented within the approved timeframe | 100% (42/42) | 100% (65/65) |
| **NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of national government agencies and local government units or private sectors that adopt/ refer to the results of the National Nutrition Survey | 100% (9/9) | 100% (200/200) |
| Output Indicators | | |
| 1. Number of nutrition and nutrition-related indicators collected/generated and made available to the public within the prescribed time period | 400 | N/A |
| 2. Number of feedback conferences/dissemination fora conducted | 3 | N/A |
| 3. Number of projects/studies completed | 8 | 35 |
| **FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage increase in the utilization of science-based intervention (technologies/products/ services/models transferred and utilized; tools and guidelines adopted) | 20% (20/100) | 20% (28/110) |
| 2. Percentage of technology transfer beneficiaries that rate the technology as satisfactory or better | 95% (101/106) | 95% (190/200) |
| Output Indicators | | |
| 1. Number of technology transfer agreements forged | 106 | 200 |
| 2. Number of technical services rendered | 57,600 - survey year<br>2,655 - non-survey year | |
| 3. Percentage of request for technical services provided within the required timeframe | 95% (54,720/57,600) | 95% (2,522/2,655) |

## D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Technology adoption promoted and accelerated
2. Innovation stimulated

**ORGANIZATIONAL OUTCOME**

Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations | | |
| **FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Number of partnerships with public and private stakeholders and international organizations | 8 | 15 |
| 2. Amount of revenue generated from partnerships | P 75,000,000 | P 80,000,000 |
| Output Indicators | | |
| 1. Number of projects completed | 12 | 15 |
| 2. Percentage of projects implemented within the approved timeframe | 90% (10/11) | 90% (10/11) |
| 3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved | 90% (11/12) | 90% (11/12) |
| **FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of clients that rate the technology transfer as satisfactory or better | 90% (66/73) | 90% (66/73) |
| Output Indicators | | |
| 1. Number of knowledge/technologies diffused | 80 | 80 |
| 2. Number of technologies transferred/commercialized through technology transfer agreement | 10 | 10 |
| 3. Percentage of request for technology transfer that have been provided within the required timeframe | 90% (72/80) | 90% (72/80) |
| **FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of customers that rate the technical services rendered as satisfactory or better | 90% (225/250) | 90% (225/250) |
| Output Indicators | | |
| 1. Number of technical services rendered | 5,000 | 5,000 |
| 2. Percentage of request for technical services that have been provided within the required timeframe | 90% (4,500/5,000) | 90% (4,500/5,000) |
| 3. Number of clients benefiting from technical services | 720 | 720 |

## E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Innovation stimulated
2. Technology adoption promoted and accelerated
3. Productivity and efficiency of communities and production sector, particularly MSMEs improved

**ORGANIZATIONAL OUTCOME**

Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness | | |
| **INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Number of partnerships with public and private stakeholders and international organizations | 20 | 25 |
| 2. Amount of revenue generated from partnerships | P 100,000,000 | P 200,000,000 |
| Output Indicator | | |
| 1. Number of projects completed | 25 | 33 |
| 2. Percentage of projects implemented within the approved timeframe | 100% (30/30) | 100% (43/43) |
| 3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved | 5% (5/100) | 5% (6/130) |
| **INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of clients that rate the technology transfer as satisfactory or better | 90% (9/10) | 90% (9/10) |
| Output Indicators | | |
| 1. Number of knowledge/technologies diffused | 90 | 90 |
| 2. Number of technologies transferred/commercialized through technology transfer agreement | 7 | 7 |
| 3. Percentage of requests for technology transfer that have been provided within the required timeframe | 95% (3/3) | 95% (3/3) |
| **INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of customers that rate the technical services rendered as satisfactory or better | 90% (1,800/2,000) | 90% (3,900/4,350) |
| Output Indicators | | |
| 1. Number of technical services rendered | 23,000 | 25,000 |
| 2. Percentage of request for technical services that have been provided within the required timeframe | 90% (14,900/16,500) | 90% (16,200/18,000) |
| 3. Number of clients benefiting from technical services | 4,000 | 5,500 |

## F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Innovation and entrepreneurship accelerated
2. Technology extension, adoption, utilization, and commercialization scaled-up

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations | | |
| METALS INDUSTRY RESEARCH PROGRAM | | |
| Outcome Indicators | | |
| 1. Number of partnerships with public and private stakeholders and international organizations | 25 | 26 |
| 2. Amount of revenue generated from partnerships | P 500,000 | P 2,000,000 |
| Output Indicators | | |
| 1. Number of projects completed | 17 | 20 |
| 2. Percentage of projects implemented within the approved timeframe | 91% (10/11) | 91% (10/11) |
| 3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved | 67.5% | 81% (69/85) |
| METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of clients that rate the technology transfer as satisfactory or better | 80% (4/5) | 85% (6/7) |
| Output Indicators | | |
| 1. Number of technologies diffused | 25 | 27 |
| 2. Number of technologies transferred/commercialized through technology transfer agreement | 6 | 6 |
| 3. Percentage of requests for technology transfer that have been provided within the required timeframe | 70% (7/10) | 85% (6/7) |
| METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of customers that rate the technical services rendered as satisfactory or better | 95% (4,085/4,300) | 96% (5,568/5,800) |
| Output Indicators | | |
| 1. Number of technical services rendered | 4,300 | 5,800 |
| 2. Percentage of requests for technical services that have been provided within the required timeframe | 95% (4,085/4,300) | 95% (5,510/5,800) |
| 3. Number of clients benefiting from technical services | 1,900 | 4,200 |

## G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Innovation stimulated
2. Critical mass of globally competitive STI human resources
3. Effective STI governance achieved

**ORGANIZATIONAL OUTCOME**

Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology | | |
| SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of scientists given awards over nominations received | 25% (125/500) | 25% (125/500) |
| 2. Number and percentage of policies, recommendations, formulated, submitted to concerned offices and accepted by said offices | 14 policies/85% acceptance | 14 policies/85% acceptance |
| Output Indicators | | |
| 1. Percentage of nominations for awards and incentives acted upon within the prescribed period | 100% (500/500) | 100% (500/500) |
| 2. Percentage of benefits and privileges provided to national scientists and academy members within the prescribed period | 57% (4/7) | 57% (4/7) |
| 3. Number of recognition, advisory, scientific linkages and PSHC-related activities | 44 | 44 |

## H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Technology adoption promoted and accelerated
2. Innovation stimulated

**ORGANIZATIONAL OUTCOME**

Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced | | |
| POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs | 16.25% (6,125/37,701) | 22.81% (8,600/37,701) |
| 2. Percentage increase of stakeholders approving the policies formulated | 30% | 30% |
| Output Indicators | | |
| 1. Number of projects with policy implications presented in stakeholders' forum | 20 | 22 |
| 2. Percentage of participants that rated the forum as satisfactory or better | 98% | 98% (2,156/2,200) |
| 3. Number of new approved NRCP members | 654 | 700 |
| BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed | 100% (6/6) | 100% (8/8) |
| 2. Number of partnerships with local (public and private) and international organizations | 20 | 22 |
| Output Indicators | | |
| 1. Number of projects funded | 44 | 45 |
| 2. Number of projects monitored | 72 | 75 |
| 3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved | 86% | 97% (29/30) |

## I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic and social transformation for a prosperous, inclusive, and resilient economy
2. Enhance adaptive capacity and resilience of communities and ecosystems to natural hazards and climate change

ORGANIZATIONAL OUTCOME

Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events | | |

| | | |
|---|---|---|
| **WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of 82 provinces including Metro Manila that have robust science-based weather related information and services in their disaster risk reduction plans | 85% (70/82) | 94% (77/82) |
| Output Indicators | | |
| 1. Percentage of timely weather and tropical cyclone warnings issued within fifteen (15) minutes of scheduled time | 90% (20,831/23,145) | 95% (21,988/23,145) |
| 2. Number of seasonal climate forecasts, climate impact assessment, tropical cyclone warning advisory (TCWA) for agriculture and farm weather forecasts and advisories issued | 827 | 1,152 |
| 3. Annual Mean 24-hour Forecast Track Error (in kilometers) | Typhoon - less than or equal to 100 km<br>Tropical Storm - less than or equal to 120 km | Typhoon - less than or equal to 100 km<br>Tropical Storm - less than or equal to 120 km |
| **FLOOD FORECASTING AND WARNING PROGRAM** | | |
| Outcome Indicator | | |
| 1. Reduced number of casualties | - | 0 casualty |
| Output Indicators | | |
| 1. Number of timely and accurate flood warnings issued | 1,267 | 2,017 |
| 2. Percentage of timely flood warning issued within fifteen (15) minutes of scheduled time | 94.7% (1,200/1,267) | 95.5% (1,926/2,017) |
| 3. Number of hazard maps developed/generated/updated | 4 | 7 |
| **RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of stakeholders who rated the forecasting capability services as satisfactory or better | 80% | 90% |
| 2. Percentage increase of LGUs that use the hazard maps | 80% | 80% |
| Output Indicators | | |
| 1. Number of researches/studies completed/published/ operationalized and development of real innovative/ pioneering projects | 4 | 4 |
| 2. Percentage of involvement on the localization of instruments, facilities and models through innovation, collaboration and linkages | 100% (292/292) | 100% (292/292) |
| 3. Number of technical assistance on actions/policies adapted by the LGU | 1,240 | 1,240 |

## J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scienced-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors | | |
| NATIONAL AANR SECTOR R&D PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed | 90% (43/48) | 100% (56/56) |
| 2. Number of partnerships with local (public and private) and international organizations | 175 | 215 |
| Output Indicators | | |
| 1. Number of projects funded | 686 | 776 |
| 2. Number of projects monitored | 687 | 1,087 |
| 3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved | 90% (147/163) | 90% (469/521) |

## K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare | | |
| NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed | 91% (10/11) | 91% (18/19) |
| 2. Number of partnerships with local (public and private) and international organizations | 100 | 170 |
| Output Indicators | | |
| 1. Number of projects funded | 90 | 110 |
| 2. Number of projects monitored | 280 | 290 |

| | | |
|---|---|---|
| 3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved | 50% (135/270) | 65% (195/300) |

## L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Technology adoption promoted and accelerated
2. Innovation stimulated

**ORGANIZATIONAL OUTCOME**

Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness | | |
| **NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed | 100% (28/28) | 100% (28/28) |
| 2. Number of partnerships with local (public and private) and international organizations | 171 | 180 |
| Output Indicators | | |
| 1. Number of projects funded | 195 | 217 |
| 2. Number of projects monitored | 396 | 420 |
| 3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved | 80% | 80% |

## M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Technology adoption promoted and accelerated
2. Innovation stimulated
3. Ecological integrity ensured and socioeconomic condition of resource-based communities improved through sustainable integrated area development

**ORGANIZATIONAL OUTCOME**

Enhanced safety and resiliency of Filipinos to volcanic eruptions, earthquake, tsunamis and other related hazards

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Enhanced safety and resiliency of Filipinos to volcanic eruptions, earthquakes, tsunamis and other related hazards | | |
| VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of bulletins and warnings where the event follows within the predicted time | 80% | 92% (830/900) |
| Output Indicators | | |
| 1. Number of warnings and bulletins issued | 2,000 | 3,000 |
| 2. Percentage of bulletins and warnings issued within the set standard time | 85% | 92% (2,770/3,000) |
| VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of stakeholders who availed and rated PHIVOLCS products and services as satisfactory or better | 85% | 90% (810/900) |
| Output Indicators | | |
| 1. Number of hazards maps, risk assessments reports generated/updated | 200 | 200 |
| 2. Number of hazards maps, risk assessments certifications issued to clients | 480 | 1,200 |
| 3. Number of technical papers presented in scientific meetings or published/submitted for publication in refereed journals | 8 | 8 |
| VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM | | |
| Outcome Indicators | | |
| 1. Number of communities or institutions assisted by PHIVOLCS on mainstreaming DRR in local development or disaster management and contingency plans | 2 | 3 |
| 2. Percentage of stakeholders who availed and rated PHIVOLCS products and services as satisfactory or better | 85% | 90% (1,000/1,110) |
| Outcome Indicators | | |
| 1. Number of PHIVOLCS-organized Disaster Risk Reduction (DRR) activities conducted | 14 | 24 |
| 2. Number of stakeholders trained on Disaster Risk Reduction (DRR) | 400 | 420 |
| 3. Number of REDAS license issued to trained stakeholders | 480 | 480 |

## N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

**ORGANIZATIONAL OUTCOME**

1. Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies
2. Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| **Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies** | | |
| **NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Number of partnerships with public and private stakeholders and international organizations | 15 | 15 |
| 2. Amount of revenue generated from partnerships | P 60,000,000 | P 62,000,000 |
| Output Indicators | | |
| 1. Percentage of technologies transferred within the expected timeframe | 100% (1/1) | 100% (1/1) |
| 2. Percentage of projects implemented within the approved timeframe | 100% (35/35) | 100% (38/38) |
| 3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or IP filed or approved | 100% (1/1) | 100% (5/5) |
| **NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of clients that rate the technology transfer as satisfactory or better | 96% (29/30) | 96% (24/25) |
| 2. Percentage of clients who rate the technical services as satisfactory or better | 99% (1,480/1,500) | 99% (1,980/2,000) |
| Output Indicators | | |
| 1. Number of knowledge/technologies diffused | 22 | 25 |
| 2. Number of technologies transferred/commercialized through technology transfer agreement | 1 | 1 |
| 3. Number of technical services rendered by sector | 66,000 | 66,000 |
| **Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials** | | |
| **NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage benefit incidence of satisfactory implementation of safeguards agreement and physical security system | 100% (127/127) | 100% (195/195) |
| 2. Percentage benefit incidence of satisfactory regulatory issuances | 100% (92/92) | 100% (75/75) |
| 3. Percentage of compliance to regulatory standards | 90% (380/421) | 90% (445/495) |
| Output Indicators | | |
| 1. Number of regulations, guides, notices, bulletins or associated documents issued | 7 | 7 |

| | | |
|---|---|---|
| 2. Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits issued over the last five (5) years | 15% (68/463) | 15% (85/572) |
| 3. Number of nuclear security/safeguards and regulatory activities implemented | 9 | 9 |

## O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased competitiveness of Filipinos in Science and Engineering

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Increased competitiveness of Filipinos in Science and Engineering | | |
| SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of PSHS graduates pursuing STEM courses | 98% (1,474/1,508) | 92% (1,558/1,694) |
| 2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars | N/A | 90% |
| 3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT) | 91st percentile | 85th percentile |
| Output Indicators | | |
| 1. Number of scholars supported | 10,619 (SY 2024-2025) | 11,145 (SY 2027-2028) |
| 2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period | 95% (1,484/1,570) | 90% (1,567/1,742) |
| 3. Percentage of winnings, awards and recognition from total number of national and international competitions participated | N/A | 90% |
| 4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers | Top 10 | Top 20 |
| SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of municipalities with applicants to the National Competitive Examination (NCE) | 68% (1,109/1,642) | 64% (1,050/1,642) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of municipality recipients of promotional activities | 1,364 | 1,200 |
| 2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year | 99% | 96% (1,800/1,875) |

## P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Technology adoption promoted and accelerated
2. Innovation stimulated

**ORGANIZATIONAL OUTCOME**

Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions | | |
| **TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Number of partnerships with public and private stakeholders and international organizations | 12 | 30 |
| 2. Amount of revenue generated from partnerships | P 67,000,000 | P 67,000,000 |
| Output Indicators | | |
| 1. Number of projects completed | 12 | 15 |
| 2. Percentage of projects implemented within the approved timeframe | 100% (12/12) | 100% (13/13) |
| 3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved | 36% (21/59) | 50% (31/62) |
| **TEXTILE S&T SERVICES PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of customers that rate the technical services rendered as satisfactory or better | 95% (380/400) | 98% (1,140/1,160) |
| Output Indicators | | |
| 1. Number of technical services rendered | 24,395 | 27,916 |
| 2. Percentage of requests for technical services that have been provided within the required timeframe | 95% (23,900/24,395) | 98% (27,358/27,916) |
| 3. Number of clients benefiting from technical services | 400 | 800 |

| | | |
|---|---|---|
| TEXTILE TECHNOLOGY TRANSFER PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of clients that rate the technology transfer as satisfactory or better | 95% (142/149) | 100% (142/142) |
| Output Indicators | | |
| 1. Number of knowledge/technologies diffused | 32 | 44 |
| 2. Number of technologies transferred/commercialized through technology transfer agreement | 16 | 26 |
| 3. Percentage of requests for technology transfer that have been provided within the required timeframe | 100% (16/16) | 100% (26/26) |

## Q. SCIENCE EDUCATION INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced | | |
| SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of scholars employed in STEM-related fields | 70% | 80% (1,440/1,800) |
| 2. Percentage of municipalities served | 98% | 99% (1,641/1,655) |
| Output Indicators | | |
| 1. Number of scholars supported | 43,334 | 56,359 |
| Undergraduate level | 36,452 | 50,000 |
| Masters program | 4,503 | 4,646 |
| Doctoral program | 2,379 | 1,713 |
| 2. Percentage of scholars graduating within the scheduled full-time program | | |
| Undergraduate level | 85% | 90% (45,000/50,000) |
| Masters program | 70% | 75% (3,484/4,646) |
| Doctoral program | 40% | 50% (857/1,713) |
| 3. Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one (1) day | 90% | 97% (52,162/53,775) |
| SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of beneficiaries who rated the training and promotional program as satisfactory or better | 90% | 95% (32,585/34,300) |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of trainings and promotional programs conducted | 110 | 70 |
| 2. Number of innovative learning resources developed and disseminated/deployed/established | 5 | 10 |
| 3. Number of applications processed within two (2) months of receipt | 75 | 80 |

## R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Technology adoption promoted and accelerated
2. Innovation stimulated

**ORGANIZATIONAL OUTCOME**

Public Science and Technology awareness increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Public Science and Technology awareness increased | | |
| SCIENCE AND TECHNOLOGY INFORMATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage increase in public S&T awareness survey | 2% (from 18% to 20%) | 2% Increase (from 18% to 20%) |
| Output Indicators | | |
| 1. Percentage of clients who rate the library services as satisfactory or better | 93% | 93% |
| 2. Number of STARBOOKS sites installed | 100 | 100 |
| 3. Number of STARBOOKS contents added | 1,200 | 1,200 |
| 4. Number of promotion services and advocacy activities conducted | 3,800 | 4,043 |
| 5. Number of DOSTv broadcast | 104 | 104 |

## S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Technology adoption promoted and accelerated
2. Innovation stimulated

**ORGANIZATIONAL OUTCOME**

Filipinos protecting and venturing for innovative and emerging technology-based projects increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Filipinos protecting and venturing for innovative and emerging technology-based projects increased | | |
| **TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage increase in Intellectual Property protection filing for local technologies in the IPO Philippines | 5% increase | 6% increase |
| 2. Percentage increase in the commercialization and adoption by industry/community of technologies diffused/supported | 5% increase | 5% increase |
| Output Indicators | | |
| 1. Number of pre-commercialization support provided for technologies, inventions and innovation | 45 | 45 |
| 2. Number of inventions, innovations and technologies promoted and commercialized | 50 | 65 |
| 3. Percentage of requests that are acted upon within 3 days of request | 95% (764/804) | 95% (764/804) |
| 4. Number of technical advisory services rendered | 1,600 | 1,620 |

# XXIV. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Universal and transformative social protection for all achieved

**ORGANIZATIONAL OUTCOME**

1. Well-being of poor families improved
2. Rights of the poor and vulnerable sectors promoted and protected
3. Immediate relief and early recovery of disaster victims/survivors ensured
4. Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured
5. Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 Targets |
|---|---|---|
| Well-being of poor families improved | | |
| **PROMOTIVE SOCIAL WELFARE PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of Pantawid households with improved well-being | Survival = 2% (97,007)<br>Subsistence = 66% (2,579,466)<br>Self-Sufficiency = 32% (1,723,527) | Survival = 2%<br>Subsistence = 64%<br>Self-Sufficiency = 34% |
| Output Indicators | | |
| 1. Percentage of compliant households provided with cash grants | 100% (3,500,000) | 100% (3,500,000) |
| 2. Number of poor households assisted through the Sustainable Livelihood Program | 179,088 | 251,449 |
| Rights of the poor and vulnerable sectors promoted and protected | | |
| **PROTECTIVE SOCIAL WELFARE PROGRAM** | | |
| **RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of clients in residential and non-residential care facilities rehabilitated | 30% (3,660) | 30% |
| Output Indicators | | |
| 1. Number of clients served in residential and non-residential care facilities | 8,640 | 8,640 |
| 2. Percentage of facilities with standard client-staff ratio | 70% (53 facilities) | 70% |
| **SUPPLEMENTARY FEEDING SUB-PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of malnourished children in Child Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) with improved nutritional status | 75% | 75% |
| Output Indicators | | |
| 1. Number of children in CDCs and SNPs provided with supplementary feeding | 1,899,415 | 1,899,415 |

| | | |
|---|---|---|
| 2. Percentage of children/pregnant and lactating women served through Bangsamoro Umpungan sa Nutrisyon (BangUN) Program | 100% (22,000) | 100% (22,000) |
| **SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of senior citizens using Social Pension to augment their daily living subsistence and medical needs | 80% | 80% |
| Output Indicator | | |
| 1. Number of senior citizens who received social pension within the quarter | 4,085,066 | 4,236,841 |
| **PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of clients who rated the services provided as satisfactory or better | 95% | 95% |
| Output Indicators | | |
| 1. Number of beneficiaries served through Protective Services Program | 8,715,631 | 4,630,000 |
| 2. Number of reached out Pag-abot beneficiaries provided with comprehensive social protection services | 5,000 | 5,000 |
| 3. Number of poor households provided with food transfers in a timely manner | | |
| a. Walang Gutom 2027: Food STAMP Program | 50,000 | 50,000 |
| b. Reducing Food Insecurity and Undernutrition with Electronic (REFUEL) Vouchers Project | 750,000 | 750,000 |
| **SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of assisted individuals who are reintegrated to their families and communities | 78% | 78% |
| Output Indicators | | |
| 1. Number of trafficked persons provided with social welfare services | 1,521 | 1,521 |
| 2. Number of displaced overseas Filipinos provided with social welfare services | 5,458 | 5,458 |
| Immediate relief and early recovery of disaster victims/survivors ensured | | |
| **DISASTER RESPONSE AND MANAGEMENT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of disaster-affected families assisted to early recovery | 100% (9,198,634) | 100% |
| Output Indicators | | |
| 1. Number of LGUs with prepositioned goods | 785 LGUs | 825 LGUs |
| 2. Number of disaster-affected families provided with disaster response services | 7,776,361 | As the need arises |
| 3. Number of disaster-affected families provided with early recovery services | 1,422,273 | As the need arises |
| Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured | | |

| | | |
|---|---|---|
| **SOCIAL WELFARE AND DEVELOPMENT AGENCIES** | | |
| **REGULATORY PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of SWDA facilities and satellite offices with sustained compliance to social welfare development standards | 70% (720 out of 1,029) | 70% (720 out of 1,029) |
| Output Indicators | | |
| 1. Percentage of SWDAs registered and licensed | 85% (405 out of 477) | 85% (405 out of 477) |
| 2. Percentage of programs and services accredited | 75% (146 out of 195) | 75% (146 out of 195) |
| 3. Percentage of service providers accredited | 100% (450) | 100% (450) |
| Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved | | |
| **SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of Provincial/City/Municipal Social Welfare Development Offices (P/C/MSWDOs) with improved functionality | N/A | N/A (Functionality assessment is not due this year) |
| Output Indicators | | |
| 1. Percentage of LGUs provided with Technical Assistance (TA) | 100% (1,128, LGUs) | 100% (1,237 LGUs) |
| 2. Percentage of LGUs provided with Resource Augmentation (RA) | 100% | 100% |

## B. COUNCIL FOR THE WELFARE OF CHILDREN

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Universal and transformative social protection for all achieved

**ORGANIZATIONAL OUTCOME**

Coordination of government actions for the fulfillment of the rights of the child

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 Targets |
|---|---|---|
| Coordination of government actions for the fulfillment of the rights of the child | | |
| **CHILD RIGHTS COORDINATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of resolutions implemented by the member agencies | 100% (11) | 154% (17) |
| 2. Percentage of member agencies meeting their commitments to the achievement of the goals and targets in the National Plan of Action for Children | 70% (7) | 130% (13) |
| 3. Percentage increase in the number of LGUs practicing child-friendly local governance | 5% increase from 2026 Seal of Child-Friendly Local Governance Conferees | 15% increase from 2026 Seal of Child-Friendly Local Governance Conferees |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of policies/resolutions adopted by the Board/Regional Committee/Sub-Committee for the Welfare of Children (RC/SCWC)/Regional Development Councils (RDCs) | CB - 14<br>RSCWC - 25 | CB - 16<br>RSCWC - 50 |
| 2. Average percentage of national plans and policies rated by stakeholders as good or better | 100% | 100% |
| 3. Number of assessed /audited LGUs on child-friendly practices | 1,612 | 1,629 |

## C. JUVENILE JUSTICE AND WELFARE COUNCIL

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Universal and transformative social protection for all achieved

**ORGANIZATIONAL OUTCOME**

Coordination of government actions for the implementation of the juvenile intervention programs and activities improved

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 Targets |
|---|---|---|
| Coordination of government actions for the implementation of the juvenile intervention programs and activities improved | | |
| **JUVENILE JUSTICE AND WELFARE PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage increase of LGUs with Comprehensive Local Juvenile Intervention Program (CLJIP) | 10% (587) | 25% (1,988) |
| 2. Percentage increase in the number of LGUs implementing CLJIP | 10% (171) | 35% (599) |
| 3. Percentage of resolutions implemented by the member agencies | 100% | 100% |
| Output Indicators | | |
| 1. Number of policies developed, approved and adopted | 20 | 18 |
| 2. Number of LGUs monitored in the implementation of their CLJIP | 170 | 187 |
| 3. Number of inter-agency projects coordinated | 18% | 18% |

## D. NATIONAL ANTI-POVERTY COMMISSION

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

People-responsive anti-poverty government policies and programs institutionalized

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 Targets |
| People-responsive anti-poverty government policies and programs institutionalized | | |
| SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM | | |
| POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of NGAs and LGUs that adopted policy recommendations | 100% | 100% |
| 2. Number of government actions to promote poverty alleviation harmonized and synchronized | 10 | 30 |
| Output Indicators | | |
| 1. Number and percentage of policy, plan, and program recommendations prepared as scheduled | 133; 80% | 300; 100% |
| 2. Percentage of policy issues resolved in a single NAPC en banc meeting and rated by stakeholders as satisfactory or better | 80% | 80% |
| 3. Number and percentage of pieces of information delivered/advocacy events conducted or opened up for public access rated by stakeholders as good or better | 12,250; 80% | 20,000; 80% |
| BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM | | |
| Outcome Indicators | | |
| 1. Number and percentage increase of NGAs and LGUs that have basic sector representation in their policy-making and planning and monitoring structures | 6; 100% | 106; 100% |
| 2. Ratio of Basic Sectoral Councils' agenda carried out | 40% | 40% |
| Output Indicators | | |
| 1. Number and percentage of consultative / convergent platforms organized as scheduled | 530; 80% | 650; 100% |
| 2. Percentage of stakeholders who rated the platforms as good or better | 80% | 80% |
| 3. Number and percentage of trainees who rated the trainings as good or better | 3,076; 80% | 4,076; 80% |

## E. NATIONAL AUTHORITY FOR CHILD CARE

| STRATEGIC OBJECTIVES |
|---|
| SECTOR OUTCOME |
| Universal and transformative social protection for all achieved |
| ORGANIZATIONAL OUTCOME |
| Filipino children in suitable alternative child care or permanent families protected and secured |

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 Targets |
|---|---|---|
| Filipino children in suitable alternative child care or permanent families protected and secured | | |
| INTER-COUNTRY ADOPTION REGULATORY PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of Foreign Adoption Agencies/Liaison Service Agencies (FAAs/LSAs) compliant to NACC standards and requirements to ensure the rights, safety, and protection of children placed for ICA | 100% | 100% |
| Output Indicators | | |
| 1. Number of Partnership Proposals with Foreign CAs and adoption agencies | 4 | 4 |
| 2. Number of accredited FAAs/LSAs subjected to inspection and compliance audit | 29 | 29 |
| INTER-COUNTRY ADOPTION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of children issued with Certification of Authority of Consent to Adopt (CACA) | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of children cleared of inter-country adoption with complete documentary requirements reviewed within the prescribed timeframe | 100% | 100% |
| 2. Percentage of children entrusted to foreign adoptive parents | 100% | 100% |
| ALTERNATIVE CHILD CARE PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of children eligible for adoption issued with Certificate of Finality | 100% | 100% |
| Output Indicator | | |
| 1. Number of children served under domestic adoption and foster care | 3,145 | 3,145 |

## G. NATIONAL COUNCIL ON DISABILITY AFFAIRS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 Targets |
|---|---|---|
| Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved | | |

| | | |
|---|---|---|
| **PERSONS WITH DISABILITY RIGHTS PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of resolutions, policies and plans implemented by the member agencies | 100% (12) | 100% (16) |
| 2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability | 100% (2,100,000) | 19% (400,000) |
| 3. Number /percentage and percentage increase over previous year of LGUs with programs on Persons with Disability | 230 (13%) | 315 (18%) |
| Output Indicators | | |
| 1. Number of national policies, plans and programs updated, issued and disseminated | 155 | 165 |
| 2. Number of consultations, trainings and IEC activities conducted | 189 | 199 |

## H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services
2. Universal and transformative social protection for all achieved
3. Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

**ORGANIZATIONAL OUTCOME**

Access of the urban poor to asset reform, human development, basic services and other programs enhanced

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 Targets |
|---|---|---|
| Access of the urban poor to asset reform, human development, basic services and other programs enhanced | | |
| **URBAN POOR COORDINATION AND SUPPORT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of training participants rating the training as good or better | 100% | 100% |
| 2. Percentage of Urban Poor Organizations well-informed of the urban poor related laws and government programs and services they may avail | 100% | 100% |
| Output Indicators | | |
| 1. Number of capability building/training to Urban Poor Organizations conducted | 690 | 748 |
| 2. Number of Urban Poor Organizations issued Certificate of Accreditation | 435 | 522 |
| 3. Percentage of demolition and eviction activities reported to PCUP monitored | 100% | 100% |

# XXV. DEPARTMENT OF TOURISM

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Economic opportunities in industry and services expanded

**ORGANIZATIONAL OUTCOME**

Tourism revenue, employment and arrivals increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Tourism revenue, employment and arrivals increased | | |
| **TOURISM POLICY FORMULATION AND PLANNING PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of tourism strategies, policies and action plans developed | 184 | 106 |
| Output Indicators | | |
| 1. Number of technical assistance provided to tourism stakeholders | | |
| - Local Government Units (LGUs) | 1,308 | 731 |
| - Non-LGUs | 1,764 | 1,025 |
| 2. Percentage of entities assisted who rated the technical assistance as satisfactory | 98% | 95% |
| **TOURISM INDUSTRY TRAINING PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of target industry personnel trained that rated the services as satisfactory | 98% | 95% |
| 2. Percentage of the total number of industry workforce/pax trained that improved their performance/ economic situation/marketability | 9% | 5% |
| Output Indicators | | |
| 1. Percentage of attendees/trainees that completed the training | 99% | 95% |
| 2. Number of persons trained | | |
| - LGUs | 16,617 | 16,916 |
| - Industry personnel | 90,666 | 92,298 |
| 3. Number of trainings conducted | 1,998 | 2,034 |
| **STANDARDS DEVELOPMENT AND ENFORCEMENT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of accredited tourism enterprises that maintained the tourism standards and regulations | 100% | 98% |
| Output Indicators | | |
| 1. Number of tourism standards reviewed | 12 | 2 |
| 2. Percentage of accreditation applications acted upon within 20 working days | 98% | 98% |
| 3. Number of accredited enterprises | 15,007 | 15,757 |

| | | |
|---|---|---|
| **MARKET AND PRODUCT DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage increase in the number of products developed and/or enhanced | 35% | 33% |
| 2. Percentage increase in the number of partners selling the Philippines in the domestic and international markets | 22% | 22% |
| Output Indicators | | |
| 1. Number of travel trade development/support activities conducted | 692 | 341 |
| 2. Number of consumer activations conducted/ support activities conducted | 1,121 | 611 |
| 3. Number of product development activities conducted | 754 | 315 |

## B. INTRAMUROS ADMINISTRATION

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Economic opportunities in industry and services expanded

**ORGANIZATIONAL OUTCOMES**

1. Cultural heritage conserved
2. Tourism development promoted and visitor experience enriched

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Cultural heritage conserved | | |
| **INTRAMUROS PROPERTY CONSERVATION AND DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of existing sites/structures maintained or conserved and restored | 52 | 100% |
| 2. Percentage of existing artifacts maintained | 6,000 | 55% |
| 3. Percentage increase in visitors | 519,864 | 230% |
| Output Indicators | | |
| 1. Number of sites/structures maintained | 52 | 52 |
| 2. Number of artifacts maintained | 1,200 | 3,300 |
| **INTRAMUROS COMMERCIAL PROPERTY LEASING PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of occupancy of IA commercial properties | 68 | 90% |
| 2. Percentage increase in occupancy of IA event facilities | 2,625 | 128.57% |
| 3. Percentage increase in revenue | P60,106,022 | 116.28% |
| Output Indicators | | |
| 1. Percentage of application for use of event facilities acted upon within 24 hours | 98% | 100% |
| 2. Number of promotional activities i.e., sales missions, trade fairs, client calls, advertisements, brochures | 20 | 60 |
| 3. Revenue generated from leasing and rental of facilities | P22,399,704 | P50,600,000 |

| | | |
|---|---|---|
| Tourism development promoted and visitor experience enriched | | |
| | | |
| **INTRAMUROS TOURISM PROMOTIONS PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage increase in visitor arrivals | 7,165,759 | 5% |
| | | |
| Output Indicator | | |
| 1. Number of events held | 609 | 343 |
| | | |
| **INTRAMUROS REGULATORY PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage compliance of building owners to PD No. 1616 | 173 | 93.07% |
| 2. Percentage compliance of permit and clearance holders | 90% | 95% |
| | | |
| Output Indicators | | |
| 1. Percentage of establishments and structures inspected/audited | 199 | 95% |
| 2. Number of building, repair and other ancillary permits processed/issued within 3 days | 1,384 | 1,493 |

## C. NATIONAL PARKS DEVELOPMENT COMMITTEE

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Economic opportunities in industry and services expanded

**ORGANIZATIONAL OUTCOMES**

1. National parks preserved and developed
2. Visitor experience enriched

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| National parks preserved and developed | | |
| **PARKS MANAGEMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage change in park visitors | 6,154,421 (Average of FY 2022-2024 Actual) | 33.98% (8,245,681) |
| 2. Percentage of visitors who rate the quality of parks as satisfactory or better | 96.00% | 96% |
| 3. Percentage decrease in park rules violations | 198 (Average of FY 2022-2024 Targets) | -29.29% (140) |
| | | |
| Output Indicators | | |
| 1. Percentage reliability of CCTV | 96% | 96% |
| 2. Percentage of security guards deployed | 100% | 100% |
| 3. Average percentage of year for which parks are open to the public during normal and business hours | 100% | 100% |
| | | |
| Visitor experience enriched | | |
| **CULTURAL AND EVENTS PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of park end users who rate the parks' arts and cultural programs as satisfactory or better | 95% | 98.75% |

| | | |
|---|---|---|
| 2. Number of attendees/viewers for the parks' physical and/or virtual arts and cultural programs | 2,364,780 | 718,900 |
| | | |
| Output Indicator | | |
| 1. Number of arts and cultural programs held | 1,243 | 6,134 |

## D. PHILIPPINE COMMISSION ON SPORTS SCUBA DIVING

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Economic opportunities in industry and services expanded

**ORGANIZATIONAL OUTCOMES**

1. Dive establishments and liveaboard dive boats maintained the standards and regulations set by the PCSSD
2. Enhanced and developed rules and regulations, standard, and procedures

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Dive establishments and liveaboard dive boats maintained the standards and regulations set by the PCSSD | | |
| **STANDARDS AND REGULATORY PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of accredited dive establishments and liveaboard dive boats that maintain standards and regulations | 100% | 100% |
| | | |
| Output Indicators | | |
| 1. Number of accredited dive establishments and liveaboard dive boats | 290 | 299 |
| 2. Number of accredited recreational scuba divers and dive professionals | 357 | 368 |
| 3. Number of monitoring activities conducted | 522 | 558 |
| | | |
| **PLANNING AND DEVELOPMENT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of rules and regulations, standards, and procedures developed or enhanced | 7 | 16 |
| | | |
| Output Indicators | | |
| 1. Number of technical assistance provided to dive stakeholders | | |
| A. LGU | 8 | 13 |
| B. Non-LGU | 8 | 13 |
| 2. Percentage of entities assisted who rate the technical assistance as satisfactory | 90% | 90% |

# XXVI. DEPARTMENT OF TRADE AND INDUSTRY

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased
3. Consumer welfare improved

**ORGANIZATIONAL OUTCOME**

1. Exports and investments increased
2. Industries developed
3. MSMEs assisted and developed
4. Consumer welfare enhanced

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Exports and investments increased | | |
| **EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Amount of exports | US$91.1 Billion | US$141.55 Billion |
| 2. Amount of approved investments | PhP915 Billion | PhP1.7 Trillion |
| Output Indicators | | |
| 1. Number of exports and investment promotion activities locally and globally | 54 | 37 |
| 2. Number of trade policy strategy papers developed for priority product, service, and/or market | 16 | 30 |
| 3. Number of exporters assisted | 3,576 | 4,710 |
| 4. Number of investors assisted | 3,037 | 3,415 |
| Industries developed | | |
| **INDUSTRY DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Employment generated from the industry increased annually | 466,000 | 200,000 - 250,000 |
| 2. Employment generated from the services sector increased annually | 617,000 | 336,000 - 396,000 |
| Output Indicators | | |
| 1. Number of industry roadmaps, policies, plans, researches, studies and position papers formulated | 177 | 324 |
| 2. Number of localization activities, conferences, workshops, consultative sessions and capacity building sessions conducted | 517 | 521 |
| 3. Stakeholder engagement rating | 88% | 89% |

| | | |
|---|---|---|
| MSMEs assisted and developed | | |
| | | |
| MSME DEVELOPMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of MSMEs assisted to the total number of MSMEs in manufacturing, retail trade, construction and services sectors | 34% | 41% |
| | | |
| Output Indicators | | |
| 1. Number of MSMEs assisted | 301,436 | 501,253 |
| 2. Number of clients assisted by the Negosyo Centers | 821,771 | 1,065,000 |
| 3. Percentage of MSMEs assisted who rate DTI assistance as satisfactory or better | 100% | 100% |
| | | |
| Consumer welfare enhanced | | |
| | | |
| CONSUMER PROTECTION PROGRAM | | |
| Outcome Indicator | | |
| 1. Consumer resolution rate | 97% | 99% |
| | | |
| Output Indicators | | |
| 1. Percentage of consumer complaints resolved through mediation and arbitration within the prescribed time | 96% | 98% |
| 2. Percentage of applications for permits/ accreditation/licenses/authorities processed within the prescribed time | 100% | 100% |
| 3. Number of Price Monitoring Reports submitted within the prescribed time | 12,310 | 4,632 |
| | | |
| CONSUMER EDUCATION AND ADVOCACY PROGRAM | | |
| Outcome Indicator | | |
| 1. Level of consumer awareness increased | 70% | 83% |
| | | |
| Output Indicators | | |
| 1. Number of consumer awareness and advocacy initiatives undertaken | 7,734 | 8,797 |
| 2. Number of consumer education information materials produced | 4,551 | 1,185 |
| 3. Percentage of clients who rate the DTI advocacy initiatives as satisfactory or better | 97% | 98% |

## B. BOARD OF INVESTMENTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

1. Competitive industries developed
2. Investments increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Competitive industries developed | | |
| INDUSTRY DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Manufacturing Gross Value Added (GVA) as percentage of Gross Domestic Product (GDP) | 23.3% | 15.7%-19.1% |
| 2. Manufacturing employment as percentage of total employment | 8.81% | 6.4% - 8.3% |
| 3. Amount of new foreign and domestic investments and percentage increase over last year generated from BOI firms | PhP914.96 Billion (48.3% increase) | PhP1 Trillion |
| Output Indicators | | |
| 1. Number of programs, activities, projects implemented for the identified priority sectors | 22 | 15 |
| 2. Number of policies developed and approved in support of Industry Development Program | 38 | 10 |
| Investments increased | | |
| INVESTMENT PROMOTION PROGRAM | | |
| Outcome Indicators | | |
| 1. Amount and percentage increase in the amount of Investment Promotion Agencies (IPA)-approved investments | PhP1.084 Trillion (19.3% increase) | PhP1 Trillion |
| 2. Number of employment generated from IPA-approved projects | 192,335 | 80,000 |
| Output Indicators | | |
| 1. Number of leads generated from organized and conducted investment promotion activities in priority sectors | 159 | 136 |
| 2. Percentage of applications for registration processed within five (5) weeks | 99% | 100% |

## C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

Competitiveness of the construction industry increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Competitiveness of the construction industry increased | | |
| **CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage increase on Constructors' Performance Evaluation System (CPES) utilization among the Top 5 infrastructure implementing agencies (DPWH, DOTr, NIA, NHA and PPA) | 5% | 5% |
| 2. Percentage increase in construction services exports | 10% | 5% |
| 3. Percentage rate of construction industry roadmap implemented | 10% (average) | 60% |
| Output Indicators | | |
| 1. Percentage of critical industry issues and concerns addressed | 98% | 100% |
| 2. Number of promotional activities conducted | 19 | 50 |
| 3. Number of training/certification programs conducted | 121 runs | 161 runs |
| 4. Amount of construction services exports generated | US$31 Million | US$2.596 Million |
| 5. Number of advocacy, capacity building and stakeholder engagement activities with strategic partners | 9 | 50 |
| **CONSTRUCTION INDUSTRY REGULATORY PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage increase in the number of contractors with Philippine Contractors Accreditation Board license | 11% | 2.88% |
| Output Indicators | | |
| 1. Percentage of licensing/registration/project authorization processed within the prescribed time | 82% (average) | 100% |
| 2. Percentage of contractors' administrative cases acted upon within the prescribed time | 80% | 100% |
| 3. Percentage of arbitration cases resolved within the prescribed time | 98% | 100% |

## D. COOPERATIVE DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

Growth and viability of cooperative enterprises improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Growth and viability of cooperative enterprises improved | | |

| | | |
|---|---|---|
| **COOPERATIVE DEVELOPMENT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of compliant cooperatives graduating to the next category based on asset size | 416 | 719 |
| Output Indicators | | |
| 1. Percentage of compliant and non-compliant cooperatives provided with Technical Assistance Service | 90% | 91% |
| 2. Percentage of technical assistance rendered within the prescribed period and rated as Agree or Strongly Agree | 90% | 92% |
| **COOPERATIVE REGULATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage increase in the efficiency of the registration process | 5% | 8% |
| 2. Percentage of cooperatives compliant with the agency's laws, policies, and regulations | 85% | 86% |
| Output Indicators | | |
| 1. Percentage of applications for registration or amendment of cooperatives acted upon within the prescribed period | 100% | 100% |
| 2. Percentage of applications for registration of cooperatives rated as Agree or Strongly Agree | 90% | 92% |
| 3. Percentage of registered cooperatives inspected/ examined within the year | 90% | 90% |
| 4. Percentage of cooperatives complying with orders and directives monitored | 60% | 60% |
| **COOPERATIVE QUASI-JUDICIAL PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of cases filed that are adjudicated or disposed by the Authority | 60% | 60% |
| Output Indicators | | |
| 1. Percentage of complaints acted upon by the Authority within the prescribed timeframe/period upon receipt | 75% | 75% |
| 2. Percentage of summons, notices, orders, and other processes issued by the Authority within their respective prescribed period | 75% | 75% |
| 3. Percentage of hearings conducted on cases pending before the Authority | 75% | 75% |

## E. DESIGN CENTER OF THE PHILIPPINES

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

**ORGANIZATIONAL OUTCOME**

Strong design culture cultivated and global competitiveness of Philippine products improved through design

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Strong design culture cultivated and global competitiveness of Philippine products improved through design | | |
| DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage increase in the number of products developed that were commercialized | 376 | 48% (556) |
| 2. Percentage increase in the number of designers and small and medium enterprises (SMEs) trained | 63 | 49% (94) |
| 3. Percentage of clients who rate the services as satisfactory or better | 96% | 99% |
| Output Indicators | | |
| 1. Number of design services and technical assistance provided | 2,500 | 3,100 |
| 2. Number of intellectual property applications filed | 8 | 103 |
| 3. Number of design promotion activities provided | 201 | 302 |

## F. PHILIPPINE TRADE TRAINING CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

More responsive trade training center

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| More responsive trade training center | | |
| TRADE BUSINESS MANAGEMENT TRAINING PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of PTTC-assisted MSMEs taking positive actions to become global entrepreneurs | 10.5% | 85% |
| 2. Number of MSMEs enabled for international standards alignment | 721 | 751 |
| Output Indicators | | |
| 1. Number of training and learning sessions conducted | 821 | 786 |
| 2. Percentage of training and learning sessions with satisfactory or better rating | 99% | 99% |
| 3. Percentage of MSMEs' requests responded to within three (3) days | 98% | 100% |

# XXVII. DEPARTMENT OF TRANSPORTATION

## A. OFFICE OF THE SECRETARY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

**ORGANIZATIONAL OUTCOME**

1. Rail transport services improved
2. Air and water transport facilities and services improved
3. Road transport services improved

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Rail transport services improved | | |
| **RAIL TRANSPORT PROGRAM** | | |
| **METRO RAIL TRANSIT (MRT) SUB-PROGRAM** | | |
| Outcome Indicators | | |
| 1. % reduction in transfer time from platform to loading | 9 minutes (peak hours) | 30% |
| 2. % decrease in load factor | 128% | 18% |
| Output Indicators | | |
| 1. Compliance with approved timetable (90% efficiency) | 90% | 90% |
| 2. Compliance with the peak-hour train availability requirements | 90% | 90% |
| 3. Increase in average travel speed (kph) | 40 | 40 |
| **RAILWAY CONSTRUCTION, REHABILITATION AND IMPROVEMENT SUB-PROGRAM** | | |
| Outcome Indicators | | |
| 1. % increase in number of weekday passengers | 400,000 | 2.5% |
| 2. Increase in average weekday peak-hour headway (minutes) | 5 | -1.0 |
| Output Indicators | | |
| 1. % completion of new railway system projects | 15% | 75.28% |
| 2. % completion of expansion of existing railway system projects | 15% | 86.12% |
| Air and water transport facilities and services improved | | |
| **AVIATION INFRASTRUCTURE PROGRAM** | | |
| Outcome Indicator | | |
| 1. % increase in airport facilities capacity | 2.36 airports | 5% |
| Output Indicators | | |
| 1. % increase in passenger traffic | 59,910,080 | 15% |
| 2. % increase in cargo traffic (tons) | 779,691 | 15% |

| | | |
|---|---|---|
| **MARITIME INFRASTRUCTURE PROGRAM** | | |
| Outcome Indicators | | |
| 1. % increase in passenger traffic | 2,353,109 | 5% |
| 2. % increase in vessel traffic | 4,737 | 5% |
| Output Indicator | | |
| 1. No. of social port projects successfully bid out and obligated | 0 | 0 |
| Road transport services improved | | |
| **MOTOR VEHICLE REGULATORY PROGRAM** | | |
| Outcome Indicators | | |
| 1. % reduction in average transaction time of: | | |
| - Driver's license issuance | 335 minutes | 3% |
| - Motor vehicle registration | 480 minutes | 2% |
| 2. % decrease in the number of apprehensions per major offense | 1.71% | 1.71% |
| Output Indicators | | |
| 1. % of motor vehicle registration applications processed within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements | 100% | 100% |
| 2. % of driver's license and permits issued within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements | 100% | 100% |
| 3. No. of apprehension for which a Temporary Operator's Permit is issued and complaints acted upon | 568,531 | 568,531 |
| 4. No. of motor vehicle replacement plate backlog | 1,871,960 | 0 |
| 5. No. of motorcycle plate backlog | 13,091,463 | 0 |
| 6. No. of license card backlog | 3,900,000 | 0 |
| **LAND PUBLIC TRANSPORTATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. % increase in public transport vehicles modernized (improved model year and use of environmentally-friendly fuel) | 4% | 15% |
| 2. % increase in ridership of public transport service | 50% | N/A |
| Output Indicators | | |
| 1. % of Certificate of Public Convenience/ franchises applications resolved/decided upon within the reglementary period | 90% | 90% |
| 2. % of holders audited/monitored/penalized for non-compliance with the terms and conditions of the franchise | 1% | 40% |
| 3. No. of polices formulated, developed, implemented, updated and disseminated | 17 | 220 |

| | | |
|---|---|---|
| 4. No. of beneficiaries provided fuel subsidy | 1,360,000 | N/A |
| 5. No. of onboarded/deployed units under the Service Contracting Program (SCP) | 18,520 | 15,340 |
| 6. No. of LGU participants under the SCP | 58 | 5 |
| 7. No. of routes served under the SCP | 420 | 1,516 |
| 8. No. of corporations/cooperatives enjoined under the SCP | 340 | 782 |
| 9. No. of kilometers of bike lane networks established | 632 kms | 12 kms |
| 10. % of Local Public Transport Route Plans reviewed and issued Notice of Compliance or Special Notice of Compliance by mid-year | 9.8% | N/A |
| 11. No. of approved Local Public Transport Route Plans | 155 | 1,193 |
| 12. % of completion of the Metro Manila Urban Transportation Integration Study Update and Capacity Enhancement Project and Inter-Regional/Inter-Provincial Route Rationalization Study | 0 | N/A |
| 13. No. of units with released subsidies through Government Financial Institutions | 7,394 | 17,489 |
| 14. No. of units with released subsidies through Private Financial Institutions | 915 | 7,495 |
| 15. % of completion of Buy-Back Feasibility Study for the Vehicle Useful Life component of the PUV Modernization Program | 0 | N/A |
| 16. No. of beneficiaries of Tsuper Iskolar Program | 9,062 | 1,900 |
| 17. No. of beneficiaries of EnTSUPERneur Program | 14,250 | 3,130 |

## B. CIVIL AERONAUTICS BOARD

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

**ORGANIZATIONAL OUTCOME**

Improved services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Improved services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare | | |
| **AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM** | | |
| Outcome Indicators | | |
| 1. % increase in the total operated capacity (seats) | 74,896,540 | 7% |
| 2. % increase in the number of operated routes | 227 | 5% |
| Output Indicators | | |
| 1. No. of air agreements/negotiations initiated or acted upon within a year | 4 | 4 |
| 2. % change of application for operating permits acted upon within the prescribed time | 6,583 | 8% |

| | | |
|---|---|---|
| AIR PASSENGER BILL OF RIGHTS PROGRAM | | |
| Outcome Indicators | | |
| 1. % of matters attended by the Passenger Rights Action Officer | 9,057 | 100% |
| 2. % change in the number of airline violations | 136 | 5% |
| Output Indicators | | |
| 1. % of complaints resolved within the prescribed time | 931 | 70% |
| 2. % of air passenger rights related complaints acted upon within the prescribed time | 1,083 | 100% |

## C. MARITIME INDUSTRY AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. Global competitiveness of maritime industry enhanced
2. Accessibility, safety and efficiency of maritime transport services improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Global competitiveness of maritime industry enhanced | | |
| MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. % increase in the number of operating merchant ships | 19,901 | 14%<br>2,852 |
| Output Indicator | | |
| 1. No. of policies formulated, updated, issued and disseminated | 8 | 8 |
| Accessibility, safety and efficiency of maritime transport services improved | | |
| MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM | | |
| Outcome Indicators | | |
| 1. % of clients who rate the frontline services as satisfactory or better | 70% | 70% |
| 2. % increase in the number of Filipino seafarers certified as meeting international standards | 62,163 | 32%<br>19,793 |
| Output Indicators | | |
| 1. % of applications received are acted upon within the standard processing time | 100% | 100% |
| 2. % of complaints/reports of violations received are acted upon within the standard processing time | 100% | 100% |

## D. OFFICE OF TRANSPORTATION COOPERATIVES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Transportation cooperatives developed

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Transportation cooperatives developed | | |
| TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. % increase in registered cooperatives accredited | 1,763 | 1.36% |
| 2. % increase in the membership of accredited cooperatives | 263,219 | 0.226% |
| 3. % increase in the total value of assets of all accredited Transport Cooperatives (TC) | 6,218,035 | 1.29% |
| 4. % increase of accredited cooperatives with Certificate of Good Standing | 1,001 | 4.90% |
| Output Indicators | | |
| 1. % of TC processed for accreditation within the prescribed period | 45 | 100% |
| 2. No. of TC development services rendered according to client/s satisfaction and execution standards | 2,257 | 2,257 |

## E. OFFICE FOR TRANSPORTATION SECURITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Transportation systems secured

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Transportation systems secured | | |
| TRANSPORTATION SECURITY PROGRAM | | |
| Outcome Indicators | | |
| 1. % of transportation facilities compliant with transport security plans, programs, rules and regulations | 90% | 90% |

| | | |
|---|---|---|
| 2. % of transportation facilities compliant with national/international standard | 90% | 90% |
| Output Indicators | | |
| 1. No. of risk assessment conducted | 37 | 70 |
| 2. No. of security personnel trained and certified within a prescribed timeframe | 891 | 6,000 |
| 3. No. of site inspections and audit/verification conducted within a year | 318 | 912 |

## F. PHILIPPINE COAST GUARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured
Clean and healthy environment protected

ORGANIZATIONAL OUTCOME

Maritime violations, incidents, and marine pollution reduced

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Maritime violations, incidents, and marine pollution reduced | | |
| MARITIME SEARCH AND RESCUE PROGRAM | | |
| Outcome Indicator | | |
| 1. % of incidents with successful search and rescue | 642 | 100% |
| Output Indicators | | |
| 1. % of incidents responded to | 883 | 100% |
| 2. % of incidents responded to within the prescribed period | 883 | 100% |
| 3. No. of Search and Rescue (SAR) conducted | 1,825 | 1,830 |
| MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.) | 540 | 100% |
| 2. % of Philippine coast under surveillance patrol more than fifty (50) times a year | 36,500 | 100% |
| Output Indicators | | |
| 1. No. of kilometers of Philippine coast patrolled/ monitored | 416,718 | 1,575,542 |
| 2. % of maritime area patrolled in square Nautical Miles (sq. NM) | 641,418 | 100% |

| | | |
|---|---|---|
| MARINE ENVIRONMENTAL PROTECTION PROGRAM | | |
| Outcome Indicator | | |
| 1. % decrease in the number of marine pollution accidents | 31 | 18.18% |
| Output Indicators | | |
| 1. No. of vessels and facilities inspected by PCG on marine pollution regulations | 18,621 | 29,187 |
| 2. % of vessels and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years | 1.29% | 1.29% |
| MARITIME SAFETY PROGRAM | | |
| Outcome Indicator | | |
| 1. % decrease in maritime incidents reported pertaining to maritime safety | 400 | 14.40% |
| Output Indicators | | |
| 1. No. of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI) conducted | 977,465 | 1,232,180 |
| 2. % of operational efficiency of lighthouses | 92% | 95% |

## G. TOLL REGULATORY BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Tollway regulatory services improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Tollway regulatory services improved | | |
| TOLLWAY REGULATORY PROGRAM | | |
| Outcome Indicators | | |
| 1. % decrease in toll road crashes | 8,066 | 2% |
| 2. % increase in average traffic volume in toll roads | 931,399 | 5% |
| 3. % decrease in the number of complaints received during public hearings on rate increases | 15 | 5% |
| Output Indicators | | |
| 1. % of complaints acted upon | 41 | 80% |
| 2. No. of inspection conducted | 176 | 430 |
| 3. Increased kilometer-length of toll road | 123 | 50 |

# XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE

## A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Public access, engagement and understanding of Presidential policies and government programs achieved | | |
| PRESIDENTIAL COMMUNICATIONS PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of news and photo releases used by selected print media | 90% | 94% |
| Output Indicators | | |
| 1. Number of news and photo releases disseminated | 2,507 | 3,350 |
| 2. Percentage of Presidential events and visits provided with coverage arrangements | 95% | 95% |

## B. BUREAU OF COMMUNICATIONS SERVICES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Public access, engagement and understanding of Presidential policies and government programs achieved | | |
| GOVERNMENT COMMUNICATIONS PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of the feedback survey respondents from the target audience who gained awareness of Presidential policies and government programs after exposure to print and digital information materials and events | 98.45% | 90% |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of communication materials and events produced and disseminated | 112,997 | 106,144 |
| 2. Percentage of the feedback survey respondents from the target audience who rated the communication materials and events as good or better | 99.56% | 90% |
| 3. Percentage of materials and events produced as scheduled | 98.81% | 90% |

## C. NATIONAL PRINTING OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Responsive and self-sustaining printing operations achieved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Responsive and self-sustaining printing operations achieved | | |
| NATIONAL PRINTING PROGRAM | | |
| Outcome Indicators | | |
| 1. Ratio of cost operating expense against revenue / income | 1:1 | 1:1 |
| 2. Amount and percentage increase of revenue income | P 440,000,000 /10% | P 743,600,000/30% |
| 3. Net income | P 18,000,000 | P 55,000,000 |
| Output Indicators | | |
| 1. Number of printing work orders completed | 1,480 | 1,495 |
| 2. Percentage of accuracy and completeness of printing work | 95% | 95% |
| 3. Percentage of printing work orders delivered on time | 95% | 95% |

## D. NEWS AND INFORMATION BUREAU

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|

| | | |
|---|---|---|
| Public access, engagement and understanding of Presidential policies and government programs achieved | | |
| GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of national, provincial and foreign news stories and news photos utilized | 100% or 48,000 | 100% or 48,000 |
| 2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized | 100% | 100% |
| 3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of news, information and media services provided both locally and internationally | 100% or 208,900 | 100% or 208,900 |
| 2. Percentage rating on news, information and media services that were provided both locally and internationally | 100% | 100% |
| 3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule | 100% | 100% |

## E. PHILIPPINE INFORMATION AGENCY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Public access, engagement and understanding of Presidential policies and government programs achieved

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Public access, engagement and understanding of Presidential policies and government programs achieved | | |
| DEVELOPMENT COMMUNICATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Access rate audience of IEC materials developed | 95% | 95% |
| 2. Percentage of government information officers trained who rate the training as satisfactory or better | 95% | 98% |
| 3. Percentage of public who are aware / informed of government programs | 90% | 95% |
| Output Indicators | | |
| 1. Percentage of IEC materials produced / disseminated within the prescribed timeframe | 95% | 98% |
| 2. Percentage of training accomplished within the prescribed timeframe | 95% | 98% |
| 3. Percentage of consultations held or stakeholders consulted within the prescribed timeframe | 95% | 95% |

## F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Public access, engagement and understanding of Presidential policies and government programs achieved | | |
| PUBLIC RADIO BROADCASTING PROGRAM | | |
| Outcome Indicator | | |
| 1. Total number of listeners and percentage of market | 300,000 (1.71%) | 300,000 (1.71%) |
| Output Indicators | | |
| 1. Total number of radio broadcasting hours and percentage increase from previous year | 126,100 hours (0%) | 126,100 hours (1.71%) |
| 2. Number of cities and municipalities reached and percentage to total | 120 Cities (82.76%)<br>1,110 Municipalities (74.55%) | 120 Cities (82.76%)<br>1,110 Municipalities (74.55%) |

## G. PRESIDENTIAL BROADCAST STAFF (RTVM)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Public access, engagement and understanding of Presidential polices and government programs achieved | | |
| PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of presidential events and activities hooked-up and aired by broadcast networks | 100% | 100% |
| 2. Percentage of likes and shares of presidential events and activities through social media | 90% | 90% |

| | | | |
|---|---|---|---|
| 3. Percentage of satisfactory feedback on requested video and audio materials by the broadcast networks and the general public | 100% | 90% | |
| | | | |
| Output Indicators | | | |
| 1. Number of presidential events and activities hooked-up and aired by broadcast networks | 90% | 100% | |
| 2. Number of presidential events and activities posted in social media | 90% | 90% | |
| 3. Number of technical support provided to various agencies, local and foreign organizations and broadcast networks meeting the required broadcast quality standards on a prescibed schedule | 90% | 100% | |

# XXIX. OTHER EXECUTIVE OFFICES

## A. ANTI-MONEY LAUNDERING COUNCIL

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved | | |
| **ANTI-MONEY LAUNDERING PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of cases filed which were favorably decided by the courts | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of Money Laundering / Terrorist Financing (ML/TF) cases acted upon based on international and domestic requests received | 100% | 100% |
| 2. Percentage of AML / CFT trainings conducted on schedule | 100% | 100% |

## B. ANTI-RED TAPE AUTHORITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services ensured

**ORGANIZATIONAL OUTCOME**

Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business | | |
| **EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of agencies compliant to the Citizen's Charter | 1,618 | 11,518 |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of agencies consulted and trained on Regulatory Management | 44 | 75 |
| 2. Percentage of complaint referred/resolved within the turnaround time | 50% | 93% |
| 3. Number of reforms, policies, plans, researches, studies and position papers formulated | N/A | 28 |
| 4. Number of conferences, workshops, consultative sessions conducted | N/A | 91 |
| 5. Stakeholders engagement rating | 85% | 88% |

## C. CLIMATE CHANGE COMMISSION

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

**ORGANIZATIONAL OUTCOME**

Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Mitigation Opportunities towards Sustainable Development Optimized

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Mitigation Opportunities towards Sustainable Development Optimized | | |
| **CLIMATE CHANGE POLICY AND ADVISORY PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation | 84% | 84% |
| 2. Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans | 86% | 100% |
| Output Indicators | | |
| 1. Number of plans and policies developed and issued or updated and disseminated | 14 | 14 |
| 2. Percentage of actual capacity building activities conducted | 80% | 80% |
| 3. Percentage of trainees who rate the capacity building as good or better | 83% | 85% |
| **RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of research program/projects endorsed for implementation | 22% | 30% |
| 2. Number of partnerships formalized with public and private stakeholders and international organizations | 13 | 13 |
| Output Indicators | | |
| 1. Percentage of project proposals for qualification in various financial facilities endorsed for approval | 33% | 50% |

| | | |
|---|---|---|
| 2. Percentage of applications for funding acted upon within 21 days | 77% | 80% |
| 3. Percentage of climate change research projects monitored over the last 2 years | 77% | 80% |

## D. COMMISSION ON FILIPINOS OVERSEAS

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Promotion of welfare and interest of Filipinos overseas

**ORGANIZATIONAL OUTCOME**

Filipinos overseas are productive, well-integrated and active in local development initiatives

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Filipinos overseas are productive, well-integrated and active in local development initiatives | | |
| **OVERSEAS FILIPINO WELFARE PROGRAM** | | |
| Outcome Indicators | | |
| 1. Number of programs developed or reviewed or updated | 137 | 137 |
| 2. Percentage of program beneficiaries who rated the program services as good or better | 96% | 98% |
| 3. Percentage of integrated programs at least twice in the last two years | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of overseas Filipinos assisted who rated the services as good or better | 95% | 98% |
| 2. Percentage of overseas Filipinos who are aware of the programs of the CFO | 100% | 100% |
| 3. Percentage of requests for assistance responded to within 24 hours | 100% | 100% |

## E. COMMISSION ON HIGHER EDUCATION

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Lifelong learning opportunities
2. Income-earning ability increased
3. Technology adoption promoted and accelerated
4. Innovation stimulated

**ORGANIZATIONAL OUTCOME**

Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners innovators, job creators and entrepreneurs for inclusive growth

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners innovators, job creators and entrepreneurs for inclusive growth | | |
| HIGHER EDUCATION REGULATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of Higher Education Institutions (HEIs) with Centers of Excellence, Center of Development, with recognized flagship program, with Autonomous or Deregulated status, or with Level III or Level IV accredited programs | 18.74% (441/2,353) | 20.01% (485/2,424) |
| 2. Percentage increase of higher education graduates able to demonstrate excellence in the 21st century global knowledge economy | 10% (76,305/763,048) | 11% (86,952/763,048) |
| 3. Percentage of HEIs subjected to reform | 24.61% (486/1,975) | 25.10% (500/1,992) |
| Output Indicators | | |
| 1. Number and percentage of public and private HEIs visited/inspected/subjected to standards | 1,315 (66.01%) (1,315/1,992) | 1,380 (69.28%) (1,380/1,992) |
| 2. Percentage of HEIs given incentives for offering quality higher education programs | 11.92% (289/2,424) | 14.08% (332/2,358) |
| 3. Percentage of permits issued within the prescribed period | 30.21% (329/1,089) | 32.31% (420/1,300) |
| HIGHER EDUCATION DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of tertiary graduates in science, engineering, manufacturing and construction | 45.94% (353,452/707,708) | 51% (448,800/880,000) |
| 2. Number and percentage increase of government industry-academe collaboration/cooperation on research and innovation projects and joint ventures, consultancy contracts and supervisory-faculty exchange | 601 (43.10%) [(420 X 43.10%)+420] | 851 (44.97%) [(587 X 44.97%)+587] |
| 3. Percentage of scholarship grantees from CHED completing their courses in priority programs | 86% (5,075/5,901) | 94.92% (12,008/12,650) |
| Output Indicators | | |
| 1. Number of scholarships and student grants awarded | 22,283 | 26,000 |
| 2. Number of faculty members provided with faculty development grants | 2,162 | 2,300 |
| 3. Number of research, development and innovation project proposals funded | 131 | 135 |

## F. COMMISSION ON THE FILIPINO LANGUAGE

| STRATEGIC OBJECTIVES |
|---|
| SECTOR OUTCOME |
| Philippine culture and values promoted |
| ORGANIZATIONAL OUTCOME |
| Filipino and other Philippine languages preserved, enriched, and promoted |

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Filipino and other Philippine languages preserved, enriched, and promoted | | |
| FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of endangered Philippine languages documented, translated, and validated | 26% of 40 endangered languages | 30% of 40 or 12 |
| 2. Percentage of LGUs and NGAs adopting Filipino in their official correspondence | 1.8% of provincial LGUs (80) and NGAs (194) | 2% |
| 3. Percentage of NGAs with citizen's charter translated into Filipino | 2% of NGAs | 3% |
| Output Indicators | | |
| 1. Number of historical works, cultural traditions, ethnolinguistic and government issuances translated into English or Filipino | 1,770 pages | 1,800 pages |
| 2. Percentage of policy advice on language and resolutions adopted by CHED, DepEd and other stakeholders | 94% | 94% |
| 3. Number of incentives, grants, and awards provided for the writing and publication of works in Philippine languages | 24 | 45 |

## G . DANGEROUS DRUGS BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, health and safety

ORGANIZATIONAL OUTCOME

Institutionalization of the Philippine Anti-Illegal Drugs Strategy

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Institutionalization of the Philippine Anti-Illegal Drugs Strategy | | |
| DRUG ABUSE PREVENTION AND CONTROL PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage increase of the number of government agencies implementing DDB policies in relation to PADS | 67% (43 agencies) | 67% |
| Output Indicator | | |
| 1. Number of DDB policies implemented by government agencies | 9 | 9 |

## H. ENERGY REGULATORY COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

| | | |
|---|---|---|
| **ORGANIZATIONAL OUTCOME** | | |
| Quality and reliability of electricity supply, and reasonable pricing ensured | | |
| **PERFORMANCE INFORMATION** | | |
| **ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)** | **BASELINE** | **2027 TARGETS** |
| Quality and reliability of electricity supply, and reasonable pricing ensured | | |
| **ELECTRIC POWER INDUSTRY REGULATORY PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of Power Supply Agreement (PSA) and Ancillary Services Procurement Agreement (ASPA) cases with prayer for provisional authority approved or disapproved within seventy-five (75) days from filing | 82% | 82% |
| 2. Percentage of applications for Certificate of Compliance (COC) approved or disapproved within sixty (60) days upon receipt of complete requirements | 98% | 98% |
| 3. Percentage of Provisional Authorities to Operate (PAO) approved or disapproved within sixty (60) days upon receipt of the complete requirements for the grant of a PAO | 90% | 90% |
| Output Indicators | | |
| 1. Number of audits conducted on sites and facilities (subjected to rate audits and regulatory visits) | 836 | 442 |
| 2. Percentage of verified consumer cases resolved within sixty (60) days upon the time the case was submitted for resolution | 70% | 70% |
| 3. Percentage of non-consumer related cases resolved / decided within sixty (60) days from the time the case was submitted for resolution | 60% | 70% |
| 4. Number of new watt-hour meters tested and calibrated | 1,440,000 | 2,205,000 |
| 5. Percentage of documents for external cases filed within the reglementary period | 80% | 85% |
| 6. Percentage of applications for Retail Electricity Supplier (RES) License acted upon within sixty (60) days from the receipt of complete requirements | 80% | 90% |
| 7. Percentage of consumer cases under summary procedures resolved within ninety (90) days from the time the case was filed | 58% | N/A |
| Percentage of consumer cases under summary procedures resolved within ninety (90) days from the submission of the Position Paper of the parties | 58% | 70% |

## I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

1. Local films quality upgraded
2. Film heritage preserved and protected

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Local films quality upgraded | | |
| FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of films given awards from those provided assistance | 25% | 110.95% |
| 2. Percentage increase in film workers provided employment over previous year | 6% | 68.94% |
| Output Indicators | | |
| 1. Percentage of stakeholders who rate the promotional events as good or better | 90% | 97% |
| 2. Percentage of films provided incentives/grants based on merit | 30% | 36.25% |
| 3. Percentage of award winning producers, directors and actors given priority to avail of incentive/grants | 50% | 66.67% |
| Film heritage preserved and protected | | |
| FILM HERITAGE PRESERVATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of growth in archives holdings | 3% | 13.71% |
| 2. Percentage of recoverable films made available for public viewing | 0.50% | 5.72% |
| 3. Percentage of persons viewing the restored films who rate the quality of the preservation as good or better | 96% | 99% |
| Output Indicators | | |
| 1. Number and percentage of films evaluated and considered for restoration | 255<br>1% of 25,500 | 1,320<br>5.17% of 25,500 |
| 2. Number of audio-visual elements managed and preserved | 1,500 | 1,701 |
| 3. Number of films restored | 1 | 1 |

## J. GAMES AND AMUSEMENTS BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Fair and safe professional sports and games developed

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Fair and safe professional sports and games developed | | |
| PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM | | |
| Outcome Indicators | | |
| 1. Increase in revenue collection from off-track betting and professional sports | P19,631,000.00 | P19,631,000.00 |
| 2. Percentage of license holders / registered entities and permit holders with two (2) or more violations recorded over the current year as a percentage of the total number of violators | 100% (no violation) | 100% (no violation) |
| Output Indicators | | |
| 1. Percentage of annual inspections of licensed persons and registered entities | 100% | 100% |
| 2. Percentage of enforcement actions that are resolved within seven (7) days | 100% | 100% |
| 3. Percentage of licenses and permits issued within two (2) days | 100% | 100% |

## K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development | | |
| GOCC REGULATORY PROGRAM | | |
| CORPORATE STANDARDS SERVICES SUB-PROGRAM | | |
| Outcome Indicator | | |
| 1. GOCC Sector average score in the Corporate Governance Scorecard | 67.14% | Establish baseline upon rollout of new Corporate Governance Scorecard |
| Output Indicators | | |
| 1. Percentage of GOCCs with assessed corporate governance scorecard | 100% | 100% |
| 2. Development of the new Compensation and Position Classification System (CPCS) | Submitted the Memorandum for the President (complete study and proposed EO) on the new CPCS to the Office of the President by the end of the year | Submission of the Memorandum for the President (complete study and proposed EO) on the new CPCS to the Office of the President by the end of the year |

| | | |
|---|---|---|
| 3. Percentage of talent pool included in the shortlist submitted to the President | 38% | 39% |
| **CORPORATE GOVERNANCE SERVICES SUB-PROGRAM** | | |
| Outcome Indicator | | |
| 1. GOCC Sector average score in the Performance Evaluation System (PES) for GOCCs | 75.70% | 81% |
| Output Indicator | | |
| 1. Percentage of GOCCs with substantial submission and subjected to Performance Target Setting starting the 3rd quarter of the Year | 80% | 80% |

## L. MARAWI COMPENSATION BOARD

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Ensure all eligible claimants receive appropriate and fair compensation for the losses they incurred during the Marawi Siege

**ORGANIZATIONAL OUTCOME**

Established efficient systems and processes for receiving, processing, evaluating, and awarding compensation applications, ensuring smooth operations and effective management of the compensation program

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Established efficient systems and processes for receiving, processing, evaluating, and awarding compensation applications, ensuring smooth operations and effective management of the compensation program | | |
| **MARAWI SIEGE VICTIMS COMPENSATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of eligible claims awarded and paid | 87% | 90% |
| Output Indicators | | |
| 1. Percentage of compensation claims resolved | 26% | 95% |
| 2. Number of Marawi siege victims whose claims were evaluated | 447 | 760 |

## M. METROPOLITAN BAGUIO CITY, LA TRINIDAD, ITOGON, SABLAN, TUBA, AND TUBLAY DEVELOPMENT AUTHORITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Metropolitan economic, social, and political development accelerated and sustained through integrated planning, monitoring, and enhanced inter-local cooperation while preserving cultural heritage and ecological balance

**ORGANIZATIONAL OUTCOME**

Accelerated and inclusive social, economic, and political development of the MBLISTT area

| | | |
|---|---|---|
| PERFORMANCE INFORMATION | | |
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Accelerated and inclusive social, economic, and political development of the MBLISTT area | | |
| POLICY FORMULATION, PLANNING, INVESTMENT PROGRAMMING, AND PROJECT DEVELOPMENT AND MONITORING PROGRAM | | |
| Outcome Indicators | | |
| 1. Number of approved harmonized MBLISTT Development Plan adopted by MBLISTT LGUs | N/A | 1 |
| 2. Number of harmonized MBLISTT Investment Program Fora conducted | N/A | 2 |
| 3. Percentage of projects completed within contract period | N/A | 100% |
| Output Indicators | | |
| 1. Number of MBLISTT Master Development Plan prepared/ updated and approved by MBLISTT Council | N/A | 1 |
| 2. Number of investment programs prepared and approved by MBLISTT Council | N/A | 1 |
| 3. Number of MBLISTT inspection, monitoring, and evaluation report submitted on time | N/A | 4 |
| OPERATIONS SERVICES PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage increase in the MBLISTT service quality across all sub-program | N/A | 5% |
| 2. Percentage of inclusive and coordinated enforcement of actual policy formulated, service delivery, and PPA implementation within the MBLISTT | N/A | 100% |
| Output Indicators | | |
| 1. Percentage of service area delivery with no adverse feedback | N/A | 85% |
| 2. Percentage of approved service area policies adopted by MBLISTT LGUs and/or the Province of Benguet | N/A | 85% |
| 3. Number of approved MBLISTT-wide programs implemented/harmonized with individual MBLISTT LGU programs | N/A | 4 |

## N. MINDANAO DEVELOPMENT AUTHORITY

| | | |
|---|---|---|
| STRATEGIC OBJECTIVES | | |
| SECTOR OUTCOME | | |
| Just and lasting peace attained | | |
| ORGANIZATIONAL OUTCOME | | |
| Development of Mindanao coordinated and facilitated | | |
| PERFORMANCE INFORMATION | | |
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Development of Mindanao coordinated and facilitated | | |

| | | |
|---|---|---|
| **MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of the target development partners using the MinDA initiated plans | 100% | 100% |
| 2. Percentage of policy recommendations adopted by policy makers and partners | 100% | 100% |
| 3. Percentage of MinDA facilitated projects prioritized for funding | 100% | 100% |
| Output Indicators | | |
| 1. Number of plans facilitated, developed, updated, and completed | 60 | 30 |
| 2. Number of policy researches and draft policy instruments prepared | 51 | 23 |
| 3. Number of policy recommendations advocated | 44 | 17 |
| 4. Number of projects facilitated | 522 | 108 |
| **MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of MinDA-initiated mechanisms for project implementation, facilitation and policy advocacy | 100% | 100% |
| Output Indicators | | |
| 1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initiatives | 214 | 68 |
| 2. Number of mechanisms capacitated and strengthened | 74 | 53 |
| **MINDANAO INVESTMENTS PROMOTION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of target leads from investment facilitation turned into commitments | 100% | 10% |
| 2. Percentage of P-EAGA Programs and Projects implemented | 100% | 50% |
| 3. Value of trade transactions facilitated for Mindanao and Palawan (under BIMP-EAGA) | $2,881,303.30 | $2,000,000.00 |
| Output Indicators | | |
| 1. Number of investment leads facilitated for Mindanao and Palawan (under BIMP-EAGA) | 58 | 29 |
| 2. Number of Philippine-EAGA programs and projects facilitated | 69 | 30 |
| 3. Number of investors accessing the investment facilitation services of MinDA | 65 | 48 |

## O. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME**

Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television, publicity materials, and optical media

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television, publicity materials, and optical media | | |
| MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of entities (theaters, television networks, cable television operators, production outfits and film distributors) under MTRCB's jurisdiction that are compliant with MTRCB rules | 99% | 99% |
| 2. Increase in the level of awareness of the public on the relevance of classification system for movies and television | a. 10% increase in the number of reports/reviews/feedbacks received from public viewers<br>b. 10% increase in the number of participants in seminars, fora, and other information dissemination activities conducted | a. 10% increase in the number of reports/reviews/feedbacks received from public viewers<br>b. 10% increase in the number of participants in seminars, fora, and other information dissemination activities conducted |
| 3. Percentage of movie, television and optical media materials that are reviewed and classified | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of materials submitted for classification that are acted upon within ten (10) days from receipt | 100% | 100% |
| 2. Percentage of cases resolved within ninety (90) days after the last submission | 96% | 96% |
| 3. Number of seminars, fora, infomercials and other information dissemination activities conducted | 50 | 60 |

## P. NATIONAL AMNESTY COMMISSION

| STRATEGIC OBJECTIVES | | |
|---|---|---|
| SECTOR OUTCOME | | |
| Restoration of civil and political rights of those granted amnesty | | |
| ORGANIZATIONAL OUTCOME | | |
| Applications for amnesty efficiently processed | | |
| PERFORMANCE INFORMATION | | |
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Applications for amnesty efficiently processed | | |
| AMNESTY GRANT PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of applications processed and submitted to the Office of the President | 80% | 85% |

| | | |
|---|---|---|
| Output Indicator | | |
| 1. Number of applications evaluated within the timeline prescribed in the Rules of Procedure | 100 | 1,000 |

## Q. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

### Q.1 NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME**

Arts and culture management enhanced through coordinated actions among affiliated cultural agencies
Sense of nationhood and pride in being Filipino strengthened

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Arts and culture management enhanced through coordinated actions among affiliated cultural agencies | | |
| **NATIONAL CULTURE AND ARTS COORDINATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies | 9 institutionalized culture and arts | 2 and 22% |
| 2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better | 85% | 85% |
| Output Indicator | | |
| 1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management | 5 policies on coordination | 5 policies on coordination |
| Sense of Nationhood and Pride in Being Filipino Strengthened | | |
| **NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage increase in the number of audience for NCCA programs, events and activities | 5% (124,107,000 audience reached) | 5% |
| 2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts | 5% (1,838 participants) | 5% |
| 3. Percentage increase in average value of assets under administration | 3% or P60 Million (P1.936 Billion) | 3% or P60 Million |
| Output Indicators | | |
| 1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance and development, valuing our diverse culture and inculcating Filipino values for the common good | 250 projects | 302 projects |

| | | |
|---|---|---|
| 2. Number of evaluation reviews of the NCCA investment | 5 evaluation reviews | 5 evaluation reviews |

## Q.2 NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME**

Management and preservation of national shrines and artifacts strengthened Awareness, appreciation and access of historical and cultural heritage increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Management and preservation of national shrines and artifacts strengthened | | |
| **HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Increase in the number of historic sites and structures restored | 6 | 5 |
| 2. Increase in the number of conserved and restored historical artifacts and objects | 360 | 380 |
| Output Indicators | | |
| 1. Number of historical objects (monuments, shrines, sites, landmarks, relics and documents) under management | 1,260 | 6,072 |
| 2. Percentage of restored and preserved sites open for public viewing | 100% | 96% |
| 3. Percentage of visitors who rated the services of managed shrines, landmarks, and history museums as satisfactory or better | 90% | 92% |
| Awareness, Appreciation and Access of Historical and Cultural Heritage Increased | | |
| **HISTORICAL COMMEMORATION AND PROMOTION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Increase in the number of participants in historical commemoration and promotion events | 28,561 | 50,000 |
| 2. Increase in the number of produced materials in various media, and published and disseminated historical works | 95 | 600 |
| Output Indicators | | |
| 1. Number of historical commemoration and promotion events conducted | 179 | 200 |
| 2. Percentage of requests for historical and mandate-related information met within the prescribed timeframe | 90% | 90% |
| 3. Percentage of participants who rated the historical commemoration and promotion events as satisfactory or better | 90% | 92% |

## Q.3 NATIONAL LIBRARY OF THE PHILIPPINES

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME**

Collection, access, and preservation of library resources increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Collection, access, and preservation of library resources increased | | |
| **NATIONAL LIBRARY PROGRAM** | | |
| Outcome Indicators | | |
| 1. Average number of daily library users | N/A | N/A |
| 2. Percentage of customer satisfaction with library and information services | 80% | 80% |
| 3. Percentage increase in the number of information resources served to the general public | 2% of 204,879 | 2% of 204,879 |
| Output Indicators | | |
| 1. Number of new library materials acquired | N/A | N/A |
| 2. Number of Filipiniana materials preserved | N/A | N/A |
| 3. Number of research/publications produced | N/A | N/A |
| 4. Number of information resources acquired and organized | 682,500 volumes | 683,000 volumes |
| 5. Number of Filipiniana resources managed and preserved | 2,000,000 volumes/issues/sheets pieces/rolls | 2,001,300 volumes/issues/sheets pieces/rolls |
| 6. Number of promotional, educational, and cultural activities through publications, tours, exhibits and other media | 139 | 130 |
| **LIBRARY EXTENSION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage increase in users of extension/ affiliated (public) libraries | N/A | N/A |
| Output Indicators | | |
| 1. Number of extension libraries supported | N/A | N/A |
| 2. Number of extension libraries established | N/A | N/A |
| **PUBLIC LIBRARIES PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage increase of affiliated public libraries users who rated services as good or better | 50% of users of affiliated public libraries rated their services as good or better | 2% increase of affiliated public libraries users who rated services as good or better |
| Output Indicators | | |
| 1. Percentage of affiliated public libraries supported within the year | 17% of 1,775 | 17% of 1,775 |
| 2. Number of Local History/Filipiniana resources managed and preserved | 1,600 | 1,850 |
| 3. Number of promotional, educational, and cultural activities through publications, tours, exhibits and other media | 8 | 8 |

## Q.4 NATIONAL ARCHIVES OF THE PHILIPPINES

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME**

Management of Government Records and Strengthened Awareness, Appreciation and Access to Archival Records Strengthened

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Management of Government Records and Strengthened | | |
| **GOVERNMENT RECORDS AND MANAGEMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of government agencies/offices with approved/updated Records Disposition Schedule | 338 offices | 4% (15 offices) |
| 2. Number and percentage of government agencies/ offices with Records Disposition System implemented | 4,315 offices | 1,082 offices / 25.08% |
| Output Indicators | | |
| 1. Number and percentage increase of agencies/ offices provided with technical assistance | 2,346 agencies/100% | 38 agencies/ 1.60% |
| 2. Percentage of requests for authority for disposition of records approved | 88% | 88% |
| Awareness, Appreciation and Access to Archival Records Strengthened | | |
| **GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage increase in the number of records served to general public | 100% / 20,620 | 27.90% / 5,753 (26,373) |
| 2. Percentage increase of users who rated services as good or better | 100% / 8,313 | N/A |
| 3. Percentage of clients who rated the service 'Strongly Agree' or 'Agree' | 98% | 98% |
| Output Indicators | | |
| 1. Number of pages of archival holdings processed | 2,000,000 pages | 2,000,000 pages |
| 2. Number of pages of damaged records restored | 6,809 pages | 6,809 pages |
| 3. Number of promotional activities through printed publication, exhibits, and other media | 5 promotional activities | 6 promotional activities |

## R. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Philippine culture and values promoted
2. Ecological integrity ensured and socioeconomic condition of resource-based communities improved

ORGANIZATIONAL OUTCOME

Indigenous Cultural Communities / Indigenous Peoples' (ICCs / IPs) Rights Recognized, Respected, Promoted, and Protected

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs)/PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 Targets |
|---|---|---|
| Indigenous Cultural Communities / Indigenous Peoples' (ICCs / IPs) Rights Recognized, Respected, Promoted, and Protected | | |
| ANCESTRAL DOMAINS PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of increase in the number of Ancestral Domains (ADs)/Ancestral Lands (ALs) recognized and delineated | 11% | 11% |
| 2. Percentage of increase in the number of ICCs/IPs assisted in the plan formulation | 7% | 7% |
| Output Indicators | | |
| 1. Number of Certificate of Ancestral Domain Title (CADT)/ Certificate of Ancestral Land Title (CALT) applications that progressed to the next stage | 113 | 113 |
| 2. Number of plan formulation that progressed to the next phase | 96 | 96 |
| SELF-GOVERNANCE AND EMPOWERMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of IP clients who rated the intervention for self-governance and empowerment as satisfactory or better | 90% | 90% |
| Output Indicator | | |
| 1. Percentage of clients served | 95% | 95% |
| SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of IP clients who rated the intervention for social justice and human rights as satisfactory or better | 90% | 90% |
| Output Indicator | | |
| 1. Percentage of clients served | 95% | 95% |
| CULTURAL INTEGRITY PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of IP clients who rated the intervention for cultural integrity as satisfactory or better | 90% | 90% |
| Output Indicator | | |
| 1. Percentage of clients served | 95% | 95% |

## S. NATIONAL INTELLIGENCE COORDINATING AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council | | |
| NATIONAL INTELLIGENCE MANAGEMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of intelligence reports utilized by National Security Council/National Security Adviser in his report to the President | 90% | 100% |
| 2. Percentage of actionable intelligence provided to law enforcement units that led to positive results | 100% | 100% |
| 3. Percentage of information provided to requesting agencies served as basis in the effective implementation of their mandated functions | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of intelligence reports and estimates for the President, Cabinet, National Security Council, National Security Adviser, and/or law enforcement units produced and disseminated within the prescribed timeframe | 100% | 100% |
| 2. Percentage of government security services (Records Check, Background Investigation, Recommendation for the Grant of Security Plates, Security Survey, Security Inspection and Audit) provided within requested time | 100% | 100% |
| 3. Percentage of inputs to policy and decision-making are disseminated within five (5) days | 100% | 100% |

## T. NATIONAL SECURITY COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Relevant, responsive, timely and accurate national security policy advice provided

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Relevant, responsive, timely and accurate national security policy advice provided | | |

| | | |
|---|---|---|
| NATIONAL SECURITY POLICY ADVISORY PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of policy research and strategic studies adopted by the President and the Cabinet Cluster on Security | 100% | 100% |
| Output Indicators | | |
| 1. Number of reports planned/targeted for the year addressing the National Security Policy (NSP) objectives completed | 15,434 | 15,434 |
| 2. Percentage of policy research and strategic studies rated by the stakeholders as satisfactory or better | 100% | 100% |
| 3. Percentage of real time national security related presidential situational awareness reports submitted within the prescribed timeframe | 100% | 100% |
| NATIONAL SECURITY MANAGEMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage increase in national security institutional exchanges/linkages/strategic relations established and sustained | 100% | 100% |
| Output Indicators | | |
| 1. Number of essential elements of information levied to the intelligence sector through NICA | 548 | 548 |
| 2. Percentage of clientele who rated the real-time coordination of national intelligence requirements as satisfactory or better | 100% | 100% |

## U. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Just and lasting peace attained

ORGANIZATIONAL OUTCOME

Negotiated political settlement of all internal armed conflicts achieved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Negotiated political settlement of all internal armed conflicts achieved | | |
| TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage completion of delivery of the components of the Annex on Normalization namely security, socioeconomic component, confidence-building measures and transitional justice and reconciliation | 16% | 20% |

| | | |
|---|---|---|
| 2. Percentage completion of the implementation of remaining commitments under the Final Peace Agreement (FPA) | 50% | 70% |
| 3. Percentage completion of the implementation of agreements | 50% | 60% |
| 4. Number of women beneficiaries provided with National Action Plan on Women, Peace and Security (NAP-WPS) interventions | 500 | 650 |
| Output Indicators | | |
| 1. Number of mechanisms reconstituted and operationalized for the implementation of the Comprehensive Agreement on the Bangsamoro (CAB) | 19 | 20 |
| 2. Number of mechanisms for the implementation of GPH-MNLF peace agreement established and operationalized | 3 | 10 |
| 3. Number of mechanisms supporting the transition of non-state armed groups (NSAGs) into legitimate political or socioeconomic organizations established and/or operationalized | 28 | 29 |
| 4. Number of localized NAP-WPS implemented | 12 | 20 |

## V. OPTICAL MEDIA BOARD

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Optical Media Industry effectively regulated

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Optical Media Industry effectively regulated | | |
| **OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM** | | |
| Outcome Indicators | | |
| 1. Maintain the Philippine status of not being included in the 301 Watchlist (USTR) | Not to be included in 301 Watchlist (USTR) | Not to be included in 301 Watchlist (USTR) |
| Output Indicators | | |
| 1. Percentage of registrations and licenses acted upon within the prescribed timeframe | 97.81% | 100% |
| 2. Number and percentage of Inspection Orders served on optical media establishments acted upon within the prescribed timeframe | 2,644<br>98.19% | 3,000<br>100% |
| 3. Percentage of: | | |
| a. Administrative cases filed/charged within fifteen (15) days; and | 100% | 100% |
| c. Recommendations on the Letter of Intent and the Issuance of a Legal Opinion acted upon within fifteen (15) working days from receipt | N/A | 100% |

## W. PHILIPPINE COMPETITION COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Consumer welfare enhanced
2. Market efficiency improved

ORGANIZATIONAL OUTCOME

Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced | | |
| COMPETITION POLICY ENFORCEMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of proceedings on anti-competitive conduct and/or abuse of dominant position within the reglementary period | 100% | 100% |
| 2. Percentage of mergers and acquisitions transactions undergoing Phase II and/or Motu Proprio resolved the reglementary period | 100% | 100% |
| 3. Percentage of advocacy and communication activities rated "satisfactory" or better by stakeholders | N/A | 90% |
| Output Indicators | | |
| 1. Percentage of complaints and competition-related issues investigated or studied | 100% | 100% |
| 2. Percentage of mergers and acquisitions transactions under Phase I review resolved within the reglementary period | 100% | 100% |
| 3. Number of advocacy and communication activities conducted | 34 | 34 |

## X. PHILIPPINE DRUG ENFORCEMENT AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Supply of drugs suppressed

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Supply of Drugs suppressed | | |

| | | |
|---|---|---|
| DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage decrease in Drug Personality | 1,700 Target Listed Drug Personality | 10% Reduction of Annual Target List |
| Output Indicators | | |
| 1. Percentage of high value targets (HVTs) arrested in total arrests | Total number of arrests | 60% of Total PDEA-initiated arrests are HVTs in PDEA-initiated operations |
| 2. Number of High Impact Operations (HIOs) conducted and % to total operations conducted during the year | 325 | 500 of total operations are HIOs |
| 3. Percentage of drug-related information and reports acted upon which resulted to anti-drug operations | Total drug-related information and reports acted upon resulted to anti-drug operations | 60% total drug-related information and reports acted upon resulted to anti-drug operations |

## Y. PHILIPPINE RACING COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Fair and safe horse racing industry developed

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Fair and safe horse racing industry developed | | |
| HORSE RACING INCENTIVE PROGRAM | | |
| Outcome Indicators | | |
| 1. Projected government revenue generated from gross sales | P 800,000,000.00 | P 800,000,000.00 |
| 2. Generated Direct Employment | 1,200 | 1,200 |
| Output Indicators | | |
| 1. Number of races conducted as scheduled according to standards | 45 stakes races | 45 stakes races |
| 2. Amount of prize money and percentage of paid within three (3) days after the race | P 110 million @100% | P 110 million @ 100% |
| HORSE RACING REGULATORY PROGRAM | | |
| Outcome Indicators | | |
| 1. No. of license holders with one (1) or more recorded violations in the last three years | 200 individuals | 200 individuals |
| 2. Decrease in the number of accidents | 5% decrease based on 30 cases | 5% decrease based on 30 cases |
| Output Indicators | | |
| 1. Number of applicants for registration, permits, and licenses acted upon within one (1) month | 4,000 | 4,000 |
| 2. Number of inspections and investigations undertaken | 150 | 150 |
| 3. Percentage of enforcement actions undertaken and resolved as a percentage of the total number of violations | 100% | 100% |

## Z. PHILIPPINE SPACE AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Enhanced national security, ecological integrity, economic opportunities and evidence-based decision-making from Space Science, Technology and Applications (SSTA) utilization, capacity-building, innovations and workforce

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Enhanced national security, ecological integrity, economic opportunities and evidence-based decision-making from Space Science and Technology Applications (SSTA) utilization, capacity-building, innovations and workforce | | |
| SPACE SCIENCE AND TECHNOLOGY APPLICATIONS (SSTA) PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage increase of space researchers, scientists and engineers (RSE) working in space related projects or activities in the public and private sector | 11.09% | 6% |
| 2. Number of Institutions engage which utilize SSTA | N/A | 60 |
| 3. Percentage of beneficiaries that rate its SSTA interventions as satisfactory or better | N/A | 90% |
| Output Indicators | | |
| 1. Number of research works, projects, plans, policies, cooperation agreements, products and services designed, implemented, completed, disseminated and evaluated by the PhilSA in line with the KDAs of the Philippine Space Policy | 13,466 | N/A |
| 2. Number of institutions and individuals that have benefited from grants, scholarships, training, education and public awareness programs of the PhilSA | 26,806 | N/A |
| 3. Percentage of request for technical assistance provided within the described time frame | 90% | 90% |
| 4. Number of research works, products, policies, or services that have been completed and disseminated | N/A | 626 |
| 5. Number of individuals that have benefitted from SSTA interventions | N/A | 11,934 |

## AA. PHILIPPINE SPORTS COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Social Environment Promoted

**ORGANIZATIONAL OUTCOME**

Participation in local and international sports competition and source of Filipino athletic talents increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Participation in local and international sports competition and source of Filipino athletic talents increased | | |
| **AMATEUR SPORTS DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Number of grassroots athletes competing in the Philippine National Games and Batang Pinoy Games | 20,048 | 17,660 |
| 2. Number of Filipinos participating in Sports-for-All activities | 150,079 | 210,073 |
| 3. Number of national athletes participating in international and national competitions | 1,582 | 2,213 |
| Output Indicators | | |
| 1. Number of LGUs sending delegates in PSC competitions | 358 | 237 |
| 2. Number of promotional events/activities held | 92 | 480 |
| 3. Number of national athletes and coaches supported | 1,059 ave. | 1,337 ave. |

## AB. PRESIDENTIAL MANAGEMENT STAFF

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

A well-supported Presidency towards the attainment of sustainable development, security, and resiliency outcomes

**ORGANIZATIONAL OUTCOME**

Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives | | |
| **PRESIDENTIAL STAFF SUPPORT PROGRAM** | | |
| Output Indicators | | |
| 1. Percentage of briefers and/or profiles for Presidential engagements submitted | 100% | 100% |
| 2. Percentage of directive monitoring reports submitted | 100% | 100% |
| 3. Percentage of Presidential engagement managed | 100% | 100% |

# XXX. THE JUDICIARY

## A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Independent, Effective and Efficient Administration of Justice

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Independent, Effective and Efficient Administration of Justice | | |
| **ADJUDICATION PROGRAM** | | |
| Output Indicators | | |
| 1. Number of resolutions/decisions | | |
| Supreme Court | 6,000 | 6,000 |
| Regional Trial Courts | 285,204 | 285,993 |
| Metropolitan Trial Courts | 96,625 | 96,625 |
| Municipal Trial Courts in Cities | 124,496 | 124,496 |
| Municipal Circuit Trial Courts | 49,046 | 49,046 |
| Municipal Trial Courts | 48,737 | 61,457 |
| Shari'ah District Courts | 61 | 175 |
| Shari'ah Circuit Courts | 1,021 | 2,618 |
| Child and Family Courts | 51,945 | 64,212 |
| 2. Disposition rate of the courts | | |
| Supreme Court | 29% | 29% |
| Regional Trial Courts | 47% | 47% |
| Metropolitan Trial Courts | 78% | 78% |
| Municipal Trial Courts in Cities | 68% | 68% |
| Municipal Circuit Trial Courts | 72% | 72% |
| Municipal Trial Courts | 67% | 67% |
| Shari'ah District Courts | 25% | 41% |
| Shari'ah Circuit Courts | 51% | 66% |
| Child and Family Courts | 45% | 47% |

## B. PRESIDENTIAL ELECTORAL TRIBUNAL

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved | | |
| ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM | | |
| Output Indicators | | |
| 1. Number of pleadings filed and acted upon | 80 | 10*<br>*Depends on the number of case incidents reporting in the agenda. Target case varies whenever PET case is filed within the year. |
| 2. Percentage of contested ballots reviewed and appreciated before expiration of the term of office contested | 10% | 10% |
| 3. Number of case disposals | 0 | 0 |

## C. SANDIGANBAYAN

| STRATEGIC OBJECTIVES | | |
|---|---|---|
| SECTOR OUTCOME(S) | | |
| 1. People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services | | |
| 2. Swift and fair administration of justice ensured | | |
| ORGANIZATIONAL OUTCOME | | |
| Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered | | |
| PERFORMANCE INFORMATION | | |
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered | | |
| SANDIGANBAYAN ADJUDICATION PROGRAM | | |
| CASE MANAGEMENT SUB-PROGRAM | | |
| Output Indicators | | |
| 1. Number of total cases processed (filed, docketed, raffled, assigned and calendared) | 2,225 | 2,225 |
| 2. Percentage reduction in aging of court cases from filing to disposition | 16% | 16% |
| CASE DISPOSITION MANAGEMENT SUB-PROGRAM | | |
| Output Indicator | | |
| 1. Percentage of cases disposed | 356 (16%) | 356 (16%) |

## D. COURT OF APPEALS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of cases independently, effectively and efficiently rendered

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Judgment of cases independently, effectively and efficiently rendered | | |
| APPELLATE ADJUDICATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Disposition Rate (new) | 38% | 38% |
| 2. Performance Rate (new) | 100% | 100% |
| 3. Clearance Rate (new) | 100% | 100% |
| Output Indicator | | |
| 1. Number of cases disposed | 14,000 | 14,000 |

## E. COURT OF TAX APPEALS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of tax cases independently, effectively and efficiently administered

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Judgment of tax cases independently, effectively and efficiently administered | | |
| TAX APPELLATE ADJUDICATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of cases disposed of over cases filed | 79.82% | 79.82% |
| Output Indicators | | |
| 1. Number of cases received/handled | 1,794 | 1,794 |
| 2. Number of cases disposed | 352 | 352 |

# XXXI. CIVIL SERVICE COMMISSION

## A. CIVIL SERVICE COMMISSION

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Improved quality of civil servants

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Improved quality of civil servants | | |
| **CIVIL SERVICE HUMAN RESOURCE GOVERNANCE PROGRAM** | | |
| **CIVIL SERVICE HR POLICY AND INFORMATION MANAGEMENT SUB-PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of CSC website users who rated their experience at least very satisfactory | 88.04% | 80% |
| 2. Percentage of stakeholders who rate the policies as satisfactory or better | 82.76% | 87% |
| 3. Number of agencies meeting Maturity Level 2, 3, or 4 in all HR areas (Bronze/Silver/Gold-Level Award) | 123 | N/A |
| Output Indicators | | |
| 1. Number of HRM systems recognized | 265 | N/A |
| 2. Number of agencies meeting Maturity Level 2 in RSP and PM | 114 | N/A |
| 3. Percentage of HRMIS-PS-enrolled agencies with current Governance Level (GL) records | N/A | 75% of Cohort 1-HRMS-PS enrolled agencies (30/40 Cohort 1 agencies) |
| 4. Timely updating of the Inventory of Government Human Resources (IGHR) | 2017 IGHR posted in the CSC website on July 13, 2018 | Updated IGHR as of 31 December 2026 released/published by March 31 2027 |
| 5. Percentage of authenticated copies of requested records issued within the prescribed time | 100% | N/A |
| 6. Percentage of authenticated CSC records issued within one (1) working day | 100% | 100% |
| **PUBLIC ASSISTANCE SUB-PRORGRAM** | | |
| Outcome Indicator | | |
| 1. Customer feedback resolution rate | 99.87% | 92% |
| Output Indicator | | |
| 1. Customer feedback referral rate | 99.54% | 100% |
| **CIVIL SERVICE PROFESSIONALIZATION AND WORKPLACE COOPERATION PROGRAM** | | |
| **CIVIL SERVICE PROFESSIONALIZATION SUB-PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of appointments acted upon | 92.07% | 93% |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of days for the release of results/list of passers/ eligibles of the Career Service Examination via Pen-and-Paper | CSE-PPT schedule and release of results:<br>1. 03 March 2024 CSE-PPT (333,385 examinees) - 67 days (09 May 2024)<br>2. 11 August 2024 CSE-PPT (329,466 examinees) - 65 days (15 October 2024) | Volume of examinees:<br>a. Aggregate of up to 300,000: 58 days<br>b. For every 5000 in excess of the 300,000: 1 day |
| 2. Number of slots made available for examinees of various Civil Service Eligibility Examinations | 788,373 | 600,000 |
| 3. Efficiency rate in the grant of eligibility under special laws and CSC issuances | 86.67% | N/A |
| 4. Percentage of applications for the grant of eligibilities under Special Laws and CSC Issuances acted upon within 20 working days | 86.67% | 75% |
| CIVIL SERVICE CAPABILITY BUILDING SUB-PROGRAM | | |
| Outcome Indicators | | |
| 1. Number of agencies reporting measurable organizational improvements (Level 4) resulting from applied training under Level 3 | N/A | 40 |
| 2. Number of agencies reporting application of learning (Level 3 Learning & Development Evaluation) | 4 | 21 |
| Output Indicator | | |
| 1. Number of civil servants trained | 105.601 | 106,000 |
| PUBLIC SECTOR UNIONISM SUB-PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of applications for Collective Negotiation Agreement (CNA) registration acted upon within 20 working days from receipt of complete documents | 88.69% | 85% |
| Output Indicators | | |
| 1. Percentage of petitions for accreditation of employees' organization acted upon within 20 working days from receipt of DOLE verification | 58.91% | 80% |
| ADMINISTRATIVE JUSTICE PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of cases decided | 50% | 50% |
| Output Indicator | | |
| 1. Case decongestion rate | 38.43% (2.526/6573) | 36% |

## B. CAREER EXECUTIVE SERVICE BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Competent, motivated, agile, efficient, resilient public servants supported

ORGANIZATIONAL OUTCOME

Merit and Fitness system for Career Executive Service Officers strengthened and pool of globally competitive Career Executive Service Officers sustained

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Merit and Fitness system for Career Executive Service Officers strengthened and pool of globally competitive Career Executive Service Officers sustained | | |
| **CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Number of CES eligibles with complete requirements recommended for CES rank appointment by the Board | 70 | 80 |
| Output Indicators | | |
| 1. Percentage of qualified and commendable officials recommended for appointment/adjustment in CES rank within one (1) month from submission of complete requirements | 100% | 100% |
| 2. Numer of qualified and commendable officials with complete requirements conferred CES eligibility by the CES Governing Board | 70 | 75 |
| 3. Percentage of officials with complete ratings processed within 30 days after the closing of online submission for all government agencies | 100% | 100% |
| 4. Percentage of participants rating the training programs conducted at least very satisfactory | 90% | 90% |

# XXXII. COMMISSION ON AUDIT

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Public accountability upheld and efficiency, economy and effectiveness of government programs improved

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Public accountability upheld and efficiency, economy and effectiveness of government programs improved | | |
| **GOVERNMENT AUDITING PROGRAM** | | |
| **NATIONAL GOVERNMENT AUDITING SUB-PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of the number of prepared audit reports transmitted to auditees, Congress and other oversight agencies within the deadline set by the Commission | 100% | 100% |
| 2. Percentage of implemented recommendations based on the total recommendations agreed to be implemented by agencies | 51% | 60% |
| Output Indicators | | |
| 1. Number of Government Audit Reports transmitted within the reglementary period | 195 | 324 |
| 2. Number of transmitted Annual Audit Reports (AARs) published in the COA website | 189 | 321 |
| **CORPORATE GOVERNMENT AUDITING SUB-PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of the number of prepared audit reports transmitted to auditees, Congress and other oversight agencies within the deadline set by the Commission | 95% | 100% |
| 2. Percentage of implemented recommendations based on the total recommendations agreed to be implemented by agencies | 60% | 60% |
| Output Indicators | | |
| 1. Number of Government Audit Reports transmitted within the reglementary period | 114 | 633 |
| 2. Number of transmitted Annual Audit Reports (AARs) published in the COA website | 113 | 539 |

| | | |
|---|---|---|
| **LOCAL GOVERNMENT AUDITING SUB-PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of the number of prepared audit reports transmitted to auditees, Congress and other oversight agencies within the deadline set by the Commission | 100% | 100% |
| 2. Percentage of implemented recommendations based on the total recommendations agreed to be implemented by agencies | 55% | 60% |
| Output Indicators | | |
| 1. Number of Government Audit Reports transmitted within the reglementary period | 1,693 | 1,747 |
| 2. Number of transmitted Annual Audit Reports (AARs) published in the COA website | 1,685 | 1,747 |
| **SPECIAL AUDIT SUB-PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of settlement of over/under remittance in the collection of levies | 10% | 10% |
| 2. Percentage of complaints/requests for audit acted upon vs. complaints/requests received | 80% | 80% |
| Output Indicators | | |
| 1. Number of Fraud Case Evaluation Reports (FCER) submitted by teams from FAO | 160 | 160 |
| 2. Number of Fraud/Special/Performance Audit Reports released to audited agencies | 17 | 18 |
| 3. Number of Notices of Disallowance (NDs)/Notices of Charge (NCs) issued to agencies | 158 | 158 |
| 4. Number of Performance Audit Reports published in the COA website | 1 | 6 |
| **TECHNICAL SERVICES AND SYSTEMS AUDIT SUB-PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of Technical Evaluation/Inspection/ Appraisal Reports recommendations transmitted | 100% | 100% |
| 2. Percentage of Information System (IS)/Information Technology (IT) audit/evaluation recommendations accepted and implemented by the auditees | 50% | 80% |
| 3. Percentage of Assessment recommendations accepted by the internal audit unit/services/ management of government agencies | 50% | N/A |
| Output Indicators | | |
| 1. Number of Technical Evaluation Reports rendered | 7,625 | 9,556 |
| 2. Number of Inspection Reports rendered | 6,676 | 10,000 |
| 3. Number of Appraisal Reports rendered | 763 | 794 |
| 4. Number of IS/IT audits/evaluation reports rendered and transmitted to Management/COA Auditors of government agencies | 12 | 18 |
| 5. Number of Assessments Reports rendered and transmitted to internal audit unit/services/ COA Auditors of government agencies | 4 | N/A |

| | | |
|---|---|---|
| **GOVERNMENT ACCOUNTANCY PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of Annual Report on Appropriations, Allotments, Obligations, and Disbursements (General Fund) (ARAAOD GF) and Approved Budget, Utilizations Disbursements (Off-Budgetary Funds and Trust Receipts) (ABUDOBF and TR) submitted/transmitted to the Office of the President and Congress on or before April 30 pursuant to Republic Act No. 7226 dated March 12, 1992 | 100% | 100% |
| 2. Percentage of Annual Financial Reports (AFRs) for National Government, Local Government and Government-Owned or Controlled Corporations, submitted/transmitted to the Office of the President and Congress on or before September 30 pursuant to Section 4, Article IX-D of the Philippine Constitution | 100% | 100% |
| 3. Percentage of increase in the number of agencies using COA-developed computerized applications on government accounting and financial management which submitted their financial statements and other reports for external audit within three to six months of the end of the year | 20% | 65% |
| Output Indicators | | |
| 1. Number of ARAAOD (GF) and ABUD (OBF and TF) completed and submitted to the Office of the President and Congress on or before April 30 | 1 | 1 |
| 2. Number of AFRs completed and submitted to the Office of the President and Congress on or before September 30 | 3 | 3 |
| 3. Number of agency users trained and assisted on the use of the COA-developed computerized systems on government accounting and financial management | 2,240 | 3,030 |
| 4. Number of government accounting standards, policies, rules and regulations formulated and developed for implementation in government agencies | 4 | 4 |
| 5. Percentage of agencies with request which implemented COA-developed computerized systems on government and financial management | 60% | 60% |
| **GOVERNMENT FINANCIAL ADJUDICATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of COA Decisions affirmed by the Supreme Court | 50% | 50% |
| 2. Percentage of the cases decided at the Cluster/Regional level vis-à-vis total cases outstanding | 30% | 30% |
| 3. Percentage of COA Orders of Execution (COE) issued | 2.5% | 7% |
| 4. Percentage of Notice of Finality of Decisions with COE isssued at the level of Cluster Director and Auditor | 100% | N/A |
| 5. Percentage of compliance with the orders of the Supreme Court (SC) to file, or the request of the Office of the Solicitor General (OSG) to prepare, comment or other pleadings | 100% | 100% |
| 6. Percentage of the cases decided vis-à-vis total cases outstanding | 30% | 30% |
| 7. Percentage of Notice of Finality of Decisions with COE issued | 100% | 100% |
| Output Indicators | | |
| 1. Number of cases decided | 625 | 1,134 |
| 2. Number of COA Orders of Execution (COE) issued | 30 | 34 |

# XXXIII. COMMISSION ON ELECTIONS

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Free, orderly, honest and credible political exercises

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Free, orderly, honest and credible political exercises | | |
| **ELECTION ADMINISTRATION PROGRAM** | | |
| **VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage increase of new registrants during registration period | 4.44% (EBAD)<br>18.11% (OFOV) | 3.50% (EBAD)<br>11.08% (OFOV) |
| 2. Percentage of cleansed database of registered voters | 100% (EBAD) | 100% (EBAD) |
| Output Indicators | | |
| 1. Number of voters education/information campaigns conducted | 160 (EID)<br>0<br>41,836 (Field Offices) | 160 (EID)<br>4 (OFOV)<br>41,839 (Field Offices) |
| 2. Number of applications for registration, transfer of registration records, change/correction of entries, reactivation, and reinstatements/inclusions filed and acted upon | 7,456,658 (EBAD)<br>231,067 (OFOV) | 4,936,138 (EBAD)<br>167,532 (OFOV) |
| 3. Number of registration records cancelled (death), deleted (AFIS and double entry), deactivated and reactivated | 7,043,773 | 5,354,639 |
| **ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM** | | |
| Outcome Indicator | | |
| 1. Range of voters turnout | 9 March 2024 Plebiscites:<br>92.23% Creation of Brgy. Angoyao, Marawi City, Lanao del Sur<br>94.02% Creation of Brgy. Sultan Panorogan, Marawi City, Lanao del Sur<br>Plebiscites to ratify the creation of the new 8 municipalities comprising of 63 barangays in BARMM<br>Voter's Turnout 81.10%<br>Plebiscites to ratify the city ordinance in Las Pinas Voter's Turnout 20.19%<br>Plebiscite in South Cotabato - 25.45%<br>Plebiscite in Surigao del Sur - 56.68%<br>Plebiscite in Caloocan City - 29.55% | 20% - 80% (Plebiscites/ Other Electoral Exercises) |

| | | | |
|---|---|---|---|
| Output Indicators | | | |
| 1. Number of elections held (for years with election) | 6 | 5 (Plebiscites) | |
| 2. Number of command conferences/meetings/discussions conducted with election stakeholders/deputies/media | 22 (ODEDO) | 5 (Command Conferences)<br>2 (OFOV) | |
| | | | |
| **ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM** | | | |
| | | | |
| Outcome Indicator | | | |
| 1. Increase in percentage of electoral protests resolved within an election cycle | 79.46% | 51.81% | |
| | | | |
| Output Indicators | | | |
| 1. Number of cases filed: | | | |
| - Election protest cases, election appeal cases | 220 | 136 | |
| - Special action cases | 519 | 420 | |
| - Special proceedings | 1533 | 25 | |
| - Election matters | 18 | 5 | |
| - Special cases | 23 | 1 | |
| | | | |
| 2. Number of cases resolved: | | | |
| - Election protest cases, election appeal cases | 89 | 114 | |
| - Special action cases | 933 | 300 | |
| - Special proceedings | 320 | 250 | |
| - Election matters | 19 | 5 | |
| - Special cases | 312 | 200 | |

# XXXIV. OFFICE OF THE OMBUDSMAN

## STRATEGIC OBJECTIVES

### SECTOR OUTCOME(S)

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Swift and fair administration of justice ensured

### ORGANIZATIONAL OUTCOME

Reduced incidence and impact of corruption and red tape

### PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| **Reduced incidence and impact of corruption and red tape** | | |
| **ANTI-CORRUPTION INVESTIGATION PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of completed case build-up reports and fact-finding investigations and/or lifestyle checks resulting in the filing of criminal and/or administrative cases | 8.01% | 11% |
| Output Indicators | | |
| 1. Percentage of case build-up reports and fact-finding investigations and/or lifestyle checks completed | 20.51% | 22% |
| 2. Percentage of criminal and forfeiture cases investigated and resolved | 40.01% | 41% |
| 3. Percentage of criminal and forfeiture cases investigated and resolved within a one-year period | 17.01% | 34% |
| **ANTI-CORRUPTION ENFORCEMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of criminal and civil cases tried in court not resulting in an approved demurrer to evidence | 12.01% | 25% |
| 2. Percentage of criminal and civil cases decided by the court resulting in conviction of at least 1 accused | 25.01% | 28% |
| Output Indicators | | |
| 1. Percentage of administrative cases adjudicated | 40.01% | 41% |
| 2. Percentage of administrative cases adjudicated within a one-year period | 16.01% | 34% |
| **OMBUDSMAN PUBLIC ASSISTANCE PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of frontline service feedback with a rating of at least very satisfactory | 80.01% | 82% |
| Output Indicator | | |
| 1. Percentage of requests for assistance and grievances resolved | 77.01% | 80% |

| | | | |
|---|---|---|---|
| or acted upon within the prescribed time | | | |
| | | | |
| **CORRUPTION PREVENTION PROGRAM** | | | |
| | | | |
| Outcome Indicator | | | |
| 1. Percentage of satisfied integrity promotion program beneficiaries | 80.01% | 85% | |
| | | | |
| Output Indicator | | | |
| 1. Percentage of integrity and anti-corruption advocates trained | 85% | 85% | |

# XXXV. COMMISSION ON HUMAN RIGHTS

## A. COMMISSION ON HUMAN RIGHTS (CHR)

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME(S)**

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME(S)**

1. Violations of human rights effectively addressed and remedied
2. Human rights culture evolved and sustained
3. Human rights mechanism strengthened

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Violations of human rights effectively addressed and remedied | | |
| HUMAN RIGHTS PROTECTION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of resolved human rights violations cases finally disposed resulting in victims' access to remedies | 85% | 90% |
| 2. Percentage of clients who are satisfied with the quality and timeliness of the delivery of protection services | 96% | 97% |
| Output Indicators | | |
| 1. Percentage of human rights cases finally disposed within the prescribed period | 95% | 95% |
| 2. Percentage of claims for financial assistance processed within the prescribed period | 94% | 98% |
| 3 Percentage of investigated cases of human rights violations | 31% | 35% |
| 4. Percentage of programmed visitations on jails/detention centers implemented | 85% | 88% |
| Human rights culture evolved and sustained | | |
| HUMAN RIGHTS PROMOTION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of participants who passed the post training test | 95% | 98% |
| Output Indicators | | |
| 1. Percentage of programmed trainings, education activities and information campaigns implemented | 95% | 98% |
| 2. Percentage of programmed IEC materials developed and disseminated | 95% | 98% |

Human rights mechanism strengthened

HUMAN RIGHTS POLICY ADVISORY PROGRAM

| | | |
|---|---|---|
| Outcome Indicator | | |
| 1. Percentage of policy issuances that have incorporated or used human rights policy issuances | 60% | 65% |
| Output Indicators | | |
| 1. Number of programmed policy issuances submitted/released according to target | 48 | 50 |
| 2. Percentage of treaty reports and human rights situationer reports issued/submitted on or before prescribed date | 90% | 90% |

## B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Establishment, restoration, preservation of the Memorial/Museum/Library/Compendium developed and sustained

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Establishment, restoration, preservation of the Memorial/Museum/ Library/Compendium developed and sustained | | |
| HUMAN RIGHTS EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of visitors and patrons that rated the museum services as satisfactory or better | 75% | 80% |
| Output Indicator | | |
| 1. Percentage of programmed exhibitions, educational activities websites, offsite shrines, trainings, and information campaigns implemented | 70% | 90% |

# XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

## A. DEPARTMENT OF AGRICULTURE

### A.1. NATIONAL DAIRY AUTHORITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOMES**

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

**ORGANIZATIONAL OUTCOME**

Growth and competitiveness of the dairy sector enhanced

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Growth and competitiveness of the dairy sector enhanced | | |
| **DAIRY INDUSTRY DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Increment in annual milk value of smallhold dairy farms from previous years | (1%) P297,433.81 | (1%) P300,408.15 |
| 2. Sustain percentage of Dairy Business Operators (DBOs) compliant to statutory requirements | 90% | 90% |
| Output Indicators | | |
| 1. Total dairy animals inventory accumulated through build-up of existing local animals and animal infusion in dairy areas | 85,604 | 93,190 |
| 2. Volume of milk produced (million liters) | 28.69 | 38.26 |
| 3. Number of dairy farmers and extension personnel trained | N/A | N/A |
| 4. Percentage of applications processed within the prescribed timeline | 100% | 100% |

### A.2. NATIONAL FOOD AUTHORITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Market efficiency improved

**ORGANIZATIONAL OUTCOME**

Food security for rice and corn ensured

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Food security for rice and corn ensured | | |

| | | |
|---|---|---|
| BUFFER STOCKING PROGRAM | | |
| Outcome Indicator | | |
| 1. Rate of compliance to the Strategic Rice Reserve at national level | 11.46 days | 100% (15 days) |
| Output Indicators | | |
| 1. Volume of domestic palay procured (metric tons) | 300,000 MT | 300,000 MT |
| 2. Percentage of total stored stocks maintained in good and consumable condition | 99.50%-100% | 99.50%-100% |

## A.3. PHILIPPINE COCONUT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in agriculture, forestry and fisheries expanded

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the Coconut and Oil Palm Industry enhanced

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Growth and competitiveness of the Coconut and Oil Palm Industry enhanced | | |
| COCONUT INDUSTRY DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Increase in average annual (gross) income of PCA-assisted farmers per hectare | P60,000 | P70,000 |
| 2. Average nut yield of coconut palms per year (nuts/tree/year) | 90 | 90 |
| COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM | | |
| Output Indicator | | |
| 1. Number of coco-based enterprise established | N/A | N/A |
| 2. Number of hectares incropped with coconut maintained of operationalized | 0 | 2,257 |
| 3. Number of vegetable packets distributed | 0 | 45,131 |
| COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM | | |
| Output Indicators | | |
| 1. Number of coconut seedlings planted | 2,237,050 | 6,351,000 |
| 2. Survival percentage of coconut seedlings planted in the last three (3) years | 85% | 93% |
| 3. Increase in area planted with coconut seeds (in hectares) | 15,647 | 44,413 |
| COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM | | |
| Output Indicator | | |
| 1. Number of facilities upgraded/rehabilitated | 4 | 4 |

| | | |
|---|---|---|
| OIL PALM INDUSTRY DEVELOPMENT PROGRAM | | |
| OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM | | |
| Output Indicators | | |
| 1. Number of oil palm seedlings planted | 120,612 | 130,140 |
| 2. Survival percentage of oil palm seedings planted in the last three (3) years | 90% | 98% |
| 3. Increase in area planted with oil palm seeds (in hectares) (in hectares) | 874 | 945 |

## A.4. PHILIPPINE CROP INSURANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Financial risk protection for agricultural producers increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Financial risk protection for agricultural producers increased | | |
| CROP INSURANCE PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage increase in the number of subsistence farmers and fisherfolks provided with agricultural insurance over total number of RSBSA-listed subsistence farmers and fisherfolk | 30.76% | 30.76% |
| 2. Level of insurance coverage on crops and non-crop agricultural assets (in million pesos) | 60,615.11 | 61,930.39 |
| Output Indicators | | |
| 1. Number of RSBSA-listed subsistence farmers/fisherfolk covered/insured | 2,341,210 | 2,341,210 |
| 2. Percentage of available government premium subsidy (GPS) applied/used up | 100% | 100% |
| 3. Percentage of claims with complete documents settled within the prescribed period | 41.07% | 100% |

## A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

**ORGANIZATIONAL OUTCOME**

Fish ports and other postharvest facilities and services enhanced

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Fish ports and other postharvest facilities and services enhanced | | |
| **FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM** | | |
| Outcome Indicator | | |
| 1. Percentage of PFDA's managed and operated fish port/ infrastructure facilities and services rated as satisfactory or better | 97.80% | 100% |
| Output Indicator | | |
| 1. Percentage of completion of projects/facilities based on Project Evaluation and Review Technique - Critical Path Method (PERT-CPM) | | |
| a. Construction/Rehabilitation/Improvement of Fish Ports | 50% | 53.20% |
| b. Deep Water Ports for Fish and Agri-Industrial Products Projects | N/A | 43.88% |

## A.6. PHILIPPINE RICE RESEARCH INSTITUTE

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOMES**

1. Economic opportunities in agriculture, forestry, and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased
3. Ecological integrity is ensured, and socioeconomic condition of resource-based communities is improved through sustainable integrated area development

**ORGANIZATIONAL OUTCOME**

Adoption of high-quality seeds of developed/released rice varieties and other technologies increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Adoption of high-quality seeds of developed /released rice varieties and other technologies increased | | |
| **RESEARCH AND DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of farmers who adopted at least three rice and rice-based technologies in the project sites | 100% | 100% |
| 2. Increase in palay yield in the project sites | 4.15 t/ha (all ecosystem)<br>3.28 t/ha (rainfed)<br>4.53 t/ha (irrigated) | Average incrementral yield of 0.25 t/ha (for wet season) and 0.50 t/ha (for dry season) over the baseline |
| 3. Reduction in palay production cost | 14.52 pesos/kg | Average 10% reduction in cash cost per kg over the baseline |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of research projects implemented | 87 | 87 |
| 2. Percentage of research projects completed | 100% | 100% |
| 3. Number of farmers trained on rice production | 2,224 | 2,224 |

## A.7. SUGAR REGULATORY ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the sugarcane industry sustained

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Growth and competitiveness of the sugarcane industry sustained | | |
| SUGARCANE INDUSTRY DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Increase (Decrease) in MMT of sugar produced | -0.318 (1.92 MMT) | -0.17 (1.75 MMT) |
| 2. Increase in yield of sugarcane farms (TC/Ha) | -0.92 (55.33 tc/ha) | -5.33 (50 tc/ha) |
| Output Indicators | | |
| 1. Number of block farms established organized or made operational | 21 | 21 |
| 2. Number of scholarship beneficiaries funded SRA | 349 scholars | 403 scholars |
| | 275 farmers/farm and mill workers, and technical personnel trained | 275 farmers/farm and mill workers, and technical personnel trained |
| 3. Number of kms. of roads constructed | 6.24 | 27.78 |
| 4. Amount of loans released (in million pesos) | 132.8 | 134.14 |
| 5. Number of RDE projects implemented | 23 | 30 |

# B. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

## B.1. DEVELOPMENT ACADEMY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Competence of government officials enhanced and effectiveness and efficiency of assisted government organizations improved

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Competence of government officials enhanced and effectiveness and efficiency of assisted government organizations improved | | |
| EDUCATION AND TRAINING PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage completion of scholars in Education and Training Program | 93.22% (2024) | 90.00% |
| 2. Program beneficiaries reached | 382 (2024) | 100 |
| Output Indicators | | |
| 1. Number of participants trained | 1,121 | 1,505 |
| 2. Master's Thesis / Capstone Project Plans / Capstone Papers / Innovation Project Concepts accepted by the panel | 91.19% (2024) | 85.00% |
| 3. Number of international projects/hosting implemented | 17 (2024) | 12 |
| 4. Number of learning platforms developed (or enhanced) as a mode of delivery | N/A | N/A |
| RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM | | |
| Outcome Indicators | | |
| 1. Number of technical assistance interventions adopted | 65 | 179 |
| 2. Number of research results adopted | 25 (2024) | 32 |
| Output Indicators | | |
| 1. Number of beneficiary agencies assisted | 148 | 265 |
| 2. Number of research/studies completed and submitted | 20 | 26 |
| 3. Percentage of agency performance submissions processed and assessed under RBPMS, from receipts of submission to issuance of the Final Eligibility Assessment (FEA) | N/A | 100.00% |

## B.2. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Sound, stable and supportive macroeconomic environment sustained
2. Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Government policies and services, through the aid of policy research, improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Government policies and services, through the aid of policy research, improved | | |

| | | |
|---|---|---|
| SOCIO-ECONOMIC POLICY RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of research studies completed in the past three years used or presented for policy-making or to policymakers, cited in government plans, programs, and projects, and/or cited in refereed journals or PIDS-recognized journals | 50% | 50% |
| Output Indicators | | |
| 1. Number of research studies completed within the year | 34 | 34 |
| 2. Percentage of recently completed research studies disseminated through various channels (i.e., events, seminars, fora, press releases, discussion papers, and online databases, etc.) | 100% | 100% |

## C. DEPARTMENT OF ENERGY

### C.1. NATIONAL ELECTRIFICATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Access to electrification expanded | | |
| NATIONAL RURAL ELECTRIFICATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Increase in connections over identified potential consumers | 17,080,992 | 18,080,882 |
| 2. Amount of loans facilitated by national government equity infusion | P795 million | P850 million |
| Output Indicators | | |
| 1. Number of households energized | 488,906 (All Sources) | 500,000 (All Sources) |
| | 22,771 (NG Support) | 78,080 (NG Support) |
| 2. Number of Electric Cooperatives (ECs) that were facilitated with a loan | 18 | 18 |

### C.2. NATIONAL POWER CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Access to electrification expanded | | |
| MISSIONARY ELECTRIFICATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage increase in projects over the previous year | Transmission Lines<br>N/A<br>Substation Facilities<br>10.87%<br>Switching Station<br>N/A<br>Distribution Line<br>22.99%<br>Renewable Energy<br>(RE) Hybridization<br>0.00% | Transmission Lines<br>2.62%<br>Substation Facilities<br>1.59%<br>Switching Station<br>20.00%<br>Distribution Line<br>N/A<br>Renewable Energy<br>(RE) Hybridization<br>21.73% |
| Output Indicators | | |
| 1. Number of projects completed | Transmission Lines<br>N/A<br>Substation Facilities<br>25.00 MVA<br>Distribution Line<br>25.14 ckt-kms<br>Renewable Energy<br>(RE) Hybridization<br>0.00 kWp<br>Switching Station<br>N/A | Transmission Lines<br>32.00 ckt-kms<br>Substation Facilities<br>5.00 MVA<br>Distribution Line<br>N/A<br>Renewable Energy<br>(RE) Hybridization<br>1,210.00 kWp<br>Switching Station<br>1.00 SwS |

## D. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

### D.1. LOCAL WATER UTILITIES ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Water security, ecological integrity of water systems, and resiliency to water hazards attained

ORGANIZATIONAL OUTCOME

Access of Filipinos to adequate Level III water supply and sanitation system improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Access of Filipinos to adequate Level III water supply and sanitation system improved | | |

| | | |
|---|---|---|
| **WATER SUPPLY AND SANITATION PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of households in operational water district areas with direct access to level III potable water supply and adequate sanitation | 40.16% | 42.89% |
| 2. Percentage of population in operational water district areas with direct access to level III potable water supply and adequate sanitation | 40.63% | 43.36% |
| Output Indicator | | |
| 1. Number of water supply projects implemented to operationalize non-operational local water districts | 1 | 1 |

## D.2. METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM - REGULATORY OFFICE

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOMES**

1. Clean and healthy environment protected
2. Access to safely managed drinking water system
3. Availability of effectively operated sewage and septage treatment facilities ensured

**ORGANIZATIONAL OUTCOME**

Compliance with the provisions of the Revised Concession Agreement and applicable legal requirements

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Compliance with the provisions of the Revised Concession Agreement and applicable legal requirements | | |
| **CONCESSION MONITORING PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of compliance at the distribution of MWSS - RO and concessionaires' samples to Philippine National Standards for Drinking Water (PNSDW) on Bacteriological Quality (Water Quality Monitoring) | 95% | ≥95% |
| 2. Percentage of compliance of the MWSS - RO and concessionaires' samples to applicable DENR effluent standards (Wastewater Monitoring) | 90.50% | 91% |
| 3. Percentage of the total revenues and operating expenditures tested and examined by COA auditors upon completion of the audit. Audit procedures shall include the following: | | |
| a. Substantive test of details | | |
| b. Substantive analytical procedure | 75% | Completed |
| 4. Percentage of complaints resolved within the prescribed timeline from submission for resolution (Customer Complaints Monitoring) | 100% | 100% |
| 5. Number of CAPEX project inspected | 16 | 20 |

## E. DEPARTMENT OF FINANCE

### E.1. PHILIPPINE TAX ACADEMY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Sound, stable and supportive macroeconomic environment sustained

**ORGANIZATIONAL OUTCOME**

Fiscal sustainability strengthened and enhanced through professionalization of revenue personnel

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Fiscal sustainability strengthened and enhanced through professionalization of revenue personnel | | |
| **SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Percentage of assessed learners have demonstrated positive change of behavior in job performance | 3,000 | N/A |
| 2. Percentage of assessed bureau officials, personnel, and local treasurers and assessors who demonstrated improvement in required competencies based on pre- and post-training requirements | N/A | ≥60% |
| Output Indicators | | |
| 1. No. of courses developed | 30 | 30 |
| 2. Attendance of at least 30% of existing officials and personnel of BIR, BOC, BLGF and local treasurers in a seminar or training program conducted by PTA | N/A | N/A |
| 3. Number of Bureau personnel including local treasurer and assessors trained | N/A | at least 5,000 |
| 4. Percentage of newly hired employees of BIR, BOC, and BLGF who attended and passed the relevant basic training course conducted by the PTA | 30% | at least 30% |

## F. DEPARTMENT OF HEALTH

### F.1. LUNG CENTER OF THE PHILIPPINES

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Nutrition and health for all improved

**ORGANIZATIONAL OUTCOME**

Access to quality and affordable pulmonary health care services assured

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Access to quality and affordable pulmonary health care services assured | | |
| HOSPITAL SERVICES PROGRAM | | |
| Outcome Indicators | | |
| 1. Mortality rate | Not more than 5% | Not more than 5% |
| 2. Treatment success rate | 90% | 90% |
| Output Indicators | | |
| 1. Hospital acquired infection rate | Not more than 5% | Not more than 5% |
| 2. Triage response rate | 100% | 100% |
| 3. Percentage of indigents assisted to total patients serviced | 61% | 61% |

## F.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

| STRATEGIC OBJECTIVES | | |
|---|---|---|
| SECTOR OUTCOME | | |
| Nutrition and health for all improved | | |
| ORGANIZATIONAL OUTCOME | | |
| Access to quality and affordable renal health care services assured | | |
| PERFORMANCE INFORMATION | | |
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Access to quality and affordable renal health care services assured | | |
| HOSPITAL SERVICES PROGRAM | | |
| Outcome Indicators | | |
| 1. Mortality rate | Not more than 5% | Not more than 5% |
| 2. Treatment success rate | 92% | 92% |
| Output Indicators | | |
| 1. Hospital acquired infection rate | Less than 3% | Less than 3% |
| 2. Triage response rate | Not less than 97% | Not less than 97% |
| 3. Percentage of indigents assisted to total patients serviced | 27% | 27% |

## F.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

| STRATEGIC OBJECTIVES | | |
|---|---|---|
| SECTOR OUTCOME | | |
| Nutrition and health for all improved | | |
| ORGANIZATIONAL OUTCOME | | |
| Access to quality and affordable tertiary pediatric health care services assured | | |

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Access to quality and affordable tertiary pediatric health care services assured | | |
| HOSPITAL SERVICES PROGRAM | | |
| Outcome Indicators | | |
| 1. Mortality rate | Not more than 5% | Not more than 5% |
| 2. Treatment success rate | Not less than 95% | Not less than 95% |
| Output Indicators | | |
| 1. Hospital acquired infection rate | Not more than 5% | Not more than 5% |
| 2. Triage response rate | 100% | 100% |
| 3. Percentage of indigents assisted to total patients serviced | 82% | 84% |
| TRAINING AND RESEARCH DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of trainees who completed the program and passed certifying board exams | 65% | 68% |
| 2. Percentage of completed medical research presented and published | 85% | 85% |
| Output Indicators | | |
| 1. Number of accredited training program sustained | 43 | 43 |
| 2. Percentage of government professionals trained in affiliations and observership training program | 55% | 55% |
| 3. Percentage of research projects completed within proposed timeframe | 100% | 100% |

## F.4. PHILIPPINE HEALTH INSURANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Financial risk protection improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Financial risk protection improved | | |
| NATIONAL HEALTH INSURANCE PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of Filipinos with PhilHealth coverage (population coverage rate) | 98% | 100% |
| 2. Percentage of indigent members hospitalized without out-of-pocket expenditure | 83.13% | N/A |
| 3. Percentage of Indirect Contributor members without out-of-pocket expenditures of those who availed no balance billing | no data provided | no data provided |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of indigent families and senior citizens covered | 10,210,928 | N/A |
| 2. Percentage of indigent families and senior citizens covered | 100% | N/A |
| 3. No. of financially incapable families provided NHIP entitlements | 8,606,314 claims | N/A |
| 4. Number of indirect contributor members covered | 30,754,179 | 30,754,179 |
| 5. Percentage of indirect contributor members covered under the NHIP | 100% | 100% |
| 6. Number of indirect contributor beneficiaries who availed of NHIP benefits | 4,912,090 | 4,912,090 |
| 7. Percentage of out-of-pocket expenditures reduced | no data provided | no data provided |

## F.5. PHILIPPINE HEART CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable cardiovascular services assured

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Access to quality and affordable cardiovascular services assured | | |
| HOSPITAL SERVICES PROGRAM | | |
| Outcome Indicators | | |
| 1. Mortality rate | 5% | 5% |
| 2. Treatment success rate | 96% | 95% |
| Output Indicators | | |
| 1. Hospital acquired infection rate | <1% | <1.10% |
| 2. Triage response rate | 100% | 100% |
| 3. Percentage of indigents assisted to total patients serviced | 80% | 81% |

## F.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved | | |
| TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of researches adopted by the industry | 100% | 100% |
| 2. Percentage of certified T&CM practitioners and accredited facilities available to the public | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of research projects completed within the last 3 years with results published in recognized journals or presented in local and international conferences | 100% | 100% |
| 2. Percentage of research projects completed | 100% | 100% |
| 3. Percentage of applications for certification of practitioners and accreditation of clinics and Traditional and Alternative Health Care (TAHC) organizations acted upon within 15 days | 100% | 100% |

## G. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

### G.1. NATIONAL HOME MORTGAGE FINANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low income families improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Access to secure shelter financing of low income families improved | | |
| SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of households provided with adequate housing | 100% | 100% |
| Output Indicators | | |
| 1. Total number of low-income families assisted | 1 | 1 |
| 2. Amount of socialized housing loan receivables purchased from socialized housing originators | P450,000 | P450,000 |
| 3. Value of funds generated to sustain funds for socialized housing programs through securitization of assets | no data provided | no data provided |

## G.2. NATIONAL HOUSING AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Adequate housing for low-income families provided

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Adequate housing for low-income families provided | | |
| COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM | | |
| Outcome Indicators | | |
| Sub-program 1: Lot Development and Provision of Housing and Community Facilities Sub-Program | | |
| 1. Percentage of prospective beneficiary-families provided with housing units | 53.50% | 72.50% |
| 2. Percentage of unawarded vacant residential lots and/or housing units/condo units that remain vacant | 25% | 25% |
| 3. Collection efficiency rate | 27% | 50% |
| Output Indicators | | |
| Sub-program 1: Lot Development and Provision of Housing and Community Facilities Sub-Program | | |
| 1. Number of lots/house and lot packages/housing units constructed/provided | 1,231 | 1,612 |
| 2. Percentage of lots/house and lot packages/housing units completed within contract/project duration | 54% | 90% |
| 3. Percentage of satisfied customers who rated NHA's services as satisfactory or better | 90% | 90% |
| Sub-program 2: Housing Assistance Sub-program | | |
| 1. Number of calamity-stricken families provided Emergency Housing Assistance, based on available funds, according to standard time agreed upon | 13,000 | N/A |

## G.3. SOCIAL HOUSING FINANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low-income families improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Access to secure shelter financing of low-income families improved | | |
| HIGH DENSITY HOUSING PROGRAM | | |
| Outcome Indicators | | |
| 1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates | 617 ISFs | 617 ISFs |
| 2. Collection Efficiency Rate | 100% CER for current accounts | 100% CER for current accounts |
| Output Indicators | | |
| 1. Total number of ISFs residing in danger areas provided with land tenure security and upgraded site | 46 ISFs | 46 ISFs |
| 2. Amount of loans released to legally-organized associations of ISFs residing in danger areas | P75,992,000 | P75,992,000 |
| COMMUNITY MORTGAGE PROGRAM | | |
| Outcome Indicators | | |
| 1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates | 617 ISFs | 617 ISFs |
| 2. Collection Efficiency Rate | 100% CER for current accounts | 100% CER for current accounts |
| Output Indicators | | |
| 1. Total number of ISFs provided with land tenure security and upgraded site | 571 families provided with completed units | 571 families provided with completed units |
| 2. Amount of loans released to legally-organized associations of ISFs | P90,088,000 | P90,088,000 |

## H. DEPARTMENT OF TOURISM

### H.1. DUTY FREE PHILIPPINES CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in tourism industry and services expanded

ORGANIZATIONAL OUTCOME

International travellers retails sales/revenue increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| International travellers retails sales/revenue increased | | |
| RETAIL OPERATIONS DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Increase in retail sales from expanded store network | N/A | $78,167,603.55 |
| 2. Increase in revenue generated from international gateway retail operations | N/A | P486,493,946.41 |

| | | |
|---|---|---|
| Output Indicators | | |
| 1. Number of new retail stores established and operational in major international gateways | N/A | 4 |
| 2. Number of concession agreements/lease arrangement successfully secured for retail operations in international gateways | N/A | 12 |

## I. DEPARTMENT OF TRADE AND INDUSTRY

### I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Business located and operating within the economic zone increased | | |
| ECOZONE DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Number of registered locators | 47 | 38 |
| 2. Number of generated employment | 1,500 | 500 |
| 3. Amount of generated investment | P30 Million | P1.345 Billion |
| Output Indicators | | |
| 1. Number of infrastructure projects started | 7 | N/A |
| 2. Percentage of infrastructure projects implemented in accordance with plans and specifications | 100% | N/A |
| 3. Number of infrastructure projects completed on schedule | 7 | N/A |

### I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Increased Trade Promotion Activities

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Increased Trade Promotion Activities | | |

| | | |
|---|---|---|
| EXPORT/TRADE PROMOTION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage increase in number of companies participating in Export Promotion activities | at least 20% increase from 2024 target | at least 5% increase from 2025 actual accomplishments |
| 2. Percentage of returning companies in Signature Events | 47% | 47% |
| 3. Percentage increase in the amount of potential export orders | at least 20% increase from 2024 target | at least 5% increase from 2025 actual accomplishments |
| Output Indicators | | |
| 1. Total export orders | US $95.746 Million | US $398.607 Million |
| 2. Number of companies participating in Export Promotions Activities | 1,034 | 2,335 |
| 3. Number of Trade Inquiries in Export Promotion Events | 8,195 | 36,123 |
| 4. Number of Trade Buyers attending Export Promotion Events | 3,865 | 7,551 |

## I.3. SMALL BUSINESS CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Catalyze increased allocation and accelerated delivery of financing resources to MSME segments traditionally considered unfinanceable

ORGANIZATIONAL OUTCOME

Sustainable MSMEs increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Sustainable MSMEs increased | | |
| PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of provinces benefitted by the Program | 85 | 85 |
| Output Indicators | | |
| 1. Number of MSME beneficiaries | 40,000 | 40,000 |
| 2. Pass-on rate by Microfinance Financing Institution | Maximum of 30% per annum | Maximum of 30% per annum |

# J. DEPARTMENT OF TRANSPORTATION

## J.1. LIGHT RAIL TRANSIT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Modern, seamless and effective transportation implemented

ORGANIZATIONAL OUTCOME

Safe, secure, responsive and reliable LRT services provided

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Safe, secure, responsive and reliable LRT services provided | | |
| SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Passenger Ridership | P58.74 Million | P62.67 Million |

## J.2. PHILIPPINE NATIONAL RAILWAYS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Safe, reliable, and efficient rail services provided

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Safe, reliable, and efficient rail services provided | | |
| RAILWAY SYSTEM MAINTENANCE PROGRAM | | |
| Outcome Indicators | | |
| 1. Amount of revenues generated | P60,727,250 | P99,379,702 |
| 2. Percentage of the riding public who rated the rail services as satisfactory or better | 50% | 90% |
| Output Indicators | | |
| 1. Percentage increase of passenger trips completed per schedule | 98.75% | 100% |
| 2. Number of passenger ferried/accommodated by safe and more reliable train operation considering 75% load factor | 794,763 | 1,233,667 |

# K. OTHER EXECUTIVE OFFICES

## K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Business located and operating within the economic zone increased | | |
| ECOZONE DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Number of operational enterprises | 89 | 335 |
| 2. Number of generated employment | 36,967 | 38,521 |
| 3. Amount of generated investment | P11.33 Billion | P4.99 Billion |
| 4. Amount of generated revenue | P1.69 Billion | P1.69 Billion |
| Output Indicators | | |
| 1. Number of infrastructure projects started | 4 | 3 |
| 2. Percentage of infrastructure projects implemented in accordance with plans and specifications | 100% | 100% |
| 3. Number of infrastructure projects completed on schedule | 4 | 3 |

## K.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased | | |
| INFRASTRUCTURE DEVELOPMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of generated employment | 800 | 800 |
| Output Indicators | | |
| 1. Percentage of completed facilities constructed for the Armed Forces of the Philippines | 40% | 40% |
| 2. Percentage of infrastructure projects implemented as planned | 100% | 100% |

## K.3. CAGAYAN ECONOMIC ZONE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

**ORGANIZATIONAL OUTCOME**

Business located and operating within the economic zone increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Business located and operating within the economic zone increased | | |
| **ECOZONE DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Number of registered locators | 101 | 204 |
| 2. Number of generated employment | 2,717 | 5,533 |
| 3. Amount of generated investment | P1,143.00 Million | P1,274.04 Million |
| Output Indicators | | |
| 1. Number of infrastructure projects started | 0 | 3 |
| 2. Percentage of infrastructure projects implemented in accordance with plans and specifications | 100% | 100% |
| 3. Number of infrastructure projects completed on schedule | 0 | 2 |

## K.4. CULTURAL CENTER OF THE PHILIPPINES

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOMES**

1. Philippine culture and values promoted
2. Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

Promotion of Philippine arts and culture improved

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Promotion of Philippine arts and culture improved | | |
| **PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Number of audiences who patronized CCP shows/productions, trainings and workshops | 60,370 (onsite)<br>1,000 (online) | 60,370 (onsite)<br>1,000 (online) |
| 2. Percentage increase in the number of audiences | -32.34% | 0.00% |
| 3. Percentage of clients who rated the facilities as good or better | 90% | 90% |
| Output Indicators | | |
| 1. Number of events held in a year | 462 | 462 |
| 2. Percentage increase in the number of productions | 0.30% | 0.30% |

## K.5. NATIONAL IRRIGATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Access to economic opportunities in industry by small farmers and fisherfolk increased
2. Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Irrigation facilities and services enhanced

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Irrigation facilities and services enhanced | | |
| IRRIGATION SYSTEMS RESTORATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage increase in the number of farmer beneficiaries with increased productivity | 2.21% | 2.01% |
| 2. Percentage increase in the average cropping intensity: | | |
| a. National Irrigation Systems | 0.00% | 0.00% |
| b. Communal Irrigation Systems | 0.78% | 0.00% |
| Output Indicators | | |
| 1. Number of hectares irrigated in all cropping season | | |
| a. National Irrigation Systems | 1,604,356 | 1,646,900 |
| b. Communal Irrigation Systems | 996,808 | 1,045,980 |
| 2. Number of hectares in irrigation systems restored | 12,228 | 3,890 |
| 3. Kilometers of canal network repaired/rehabilitated with and without canal lining | 522.00 | 213.00 |
| IRRIGATION SYSTEMS DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage increase of new service area developed | 0.39% | 0.63% |
| 2. Percentage increase in the number of farmer beneficiaries | 0.62% | 0.92% |
| Output Indicator | | |
| 1. Number of hectares of new service areas developed | 6,599 | 11,153 |

## K.6. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Lifelong learning opportunities for all ensured
2. Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Support for researches and scholarships of UPSE sustained

| PERFORMANCE INFORMATION | | |
|---|---|---|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
| Support for researches and scholarships of UPSE sustained | | |
| TEACHING AND RESEARCH PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of graduate students and faculty who were supported and completed their scholarships on time | 50% | 65% |
| 2. Number of research outputs in the last 3 years utilized by industry or by other beneficiaries | 9 | 10 |
| Output Indicators | | |
| 1. Number of graduate students and faculty who availed of fellowship grants | 39 | 52 |
| 2. Number of faculty research outputs completed within the year | 4 | 4 |
| 3. Percentage of research outputs presented in internationally referred or UP recognized journal in the last 3 years | 10% | 50% |

## K.7. PHILIPPINE POSTAL CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Efficient and on-time delivery of communications, goods and payment services enhanced

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Efficient and on-time delivery of communications, goods and payment services enhanced | | |
| POSTAL SERVICE PROGRAM | | |
| Outcome Indicator | | |
| 1. Volume of franked mails posted | 5,500,562 | 6,976,694 |
| Output Indicators | | |
| 1. Percentage of franked mails delivered within delivery commitment (Ordinary, Registered) | 85% | 85% |
| 2. Restoration of Manila Central Post Office Building and Site Development of PHLPost Complex | N/A | 100% completed (Phase III) |

## K.8. PHILIPPINE RECLAMATION AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Rapid, inclusive and sustained economic growth

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Rapid, inclusive and sustained economic growth | | |
| TOURISM DEVELOPMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of local employment opportunities generated | 2,000 | 2,000 |
| Output Indicators | | |
| 1. Percentage of PIEC construction phases completed according to the approved project schedule | 40% (for Phase 1, end of 2026) | 90% (for Phase 1, end of 2027) |
| 2. Percentage of required project coordination and monitoring reports submitted within the prescribed deadline | 100% | 100% |

## K.9. SUBIC BAY METROPOLITAN AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Jobs generated within the economic zone increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Jobs generated within the economic zone increased | | |
| ECOZONE DEVELOPMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of generated employment | 140,001 | 180,134 |
| Output Indicators | | |
| 1. Amount of income from operations | P3,593,665,570 | P3,787,859,000 |
| 2. Number of projects started | 3 | 3 |
| 3. Percentage of projects implemented in accordance with the contract | 18% | 30% |

## K.10. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

**ORGANIZATIONAL OUTCOME**

Business located and operating within the economic zone increased

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Business located and operating within the economic zone increased | | |
| **ECOZONE DEVELOPMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Number of registered locators | 104 | 106 |
| 2. Number of generated employment | 1,405 | 1,505 |
| 3. Amount of generated investment | P3,387 Million | P4,073 Million |
| Output Indicators | | |
| 1. Number of infrastructure projects started | 4 | 8 |
| 2. Percentage of infrastructure projects implemented in accordance with plans and specification | 100% | 100% |
| 3. Number of infrastructure projects completed on schedule | 1 | 8 |

# XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

## A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Ecological integrity ensured and socioeconomic condition of resource-based communities improved

**ORGANIZATIONAL OUTCOME**

1. Ecological, safe and efficient solid waste disposal and management ensured
2. Safe and smooth flow of traffic in Metro Manila thoroughfares assured
3. Flood mitigation assured

**PERFORMANCE INFORMATION**

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2027 TARGETS |
|---|---|---|
| Ecological, safe and efficient solid waste disposal and management ensured | | |
| **METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Sustained combined years of available landfill space for Metro Manila | 11 years | More than 10 years |
| 2. Proportion of Metro Manila LGUs compliant to LGU Compliance Assessment - Solid Waste Management Cluster | 100% compliant | 100% compliant |
| 3. Proportion of municipal solid waste managed in sanitary landfill out of total municipal solid waste generated by cities | 55% of the estimated waste generation were disposed at the SLFs | 36% of the estimated waste generation |
| Output Indicators | | |
| 1. Number of prepared SLF lifespan evaluation report | 12 reports | 12 reports |
| 2. Number of monitoring reports on waste management of Metro Manila | 12 monthly monitoring reports | 12 monthly monitoring reports |
| 3. Percentage of inspected garbage collection trucks | 100% | 100% |
| Safe and smooth flow of traffic in Metro Manila thoroughfares assured | | |
| **METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM** | | |
| Outcome Indicators | | |
| 1. Decrease in average travel time along major thoroughfares | 2.44 mins/km | 2.44 mins/km |
| 2. Average time to resolve traffic obstruction along Metro Manila major thoroughfares | 15 mins | 15 mins |
| 3. Percentage decrease of corruption reported in traffic operations | 1.23% reduction (29 traffic enforcers with cases out of 2,363 traffic enforcers in 2018) | 5% reduction in reported cases |
| Output Indicators | | |
| 1. Percentage of traffic obstructions/accident reports responded to within fifteen (15) minutes deployed at designated major intersections and thoroughfares at all times | 100% | 100% |

| | | |
|---|---|---|
| 2. Number and percentage of traffic enforcers deployed to MMDA controlled and managed roads on a daily basis | 100% (2,000 traffic enforcers) | 100% (1,900 traffic enforcers) |
| 3. Percentage of reliability of traffic signal lights, countdown timers and CCTVs | 97% | 97% |
| | | |
| Flood mitigation assured | | |
| | | |
| METROPOLITAN MANILA FLOOD CONTROL PROGRAM | | |
| | | |
| Outcome Indicators | | |
| 1. Time of flood water subsidence (for rainfall intensity of less than 20mm/hr) | within 30 mins after the rain | within 30 mins after the rain |
| 2. Percentage decrease in flooded areas (for rainfall intensity of less than 20mm/hr) | 100% | 100% |
| | | |
| Output Indicators | | |
| 1. Percentage reliability of all pumping stations and Effective Flood Control Operation System | 100% | 100% |
| 2. Percentage of waterways and drainage systems declogged and desilted | 100% | 100% |
| 3. Projects completed within the contract period | 100% | 100% |

# I. CONGRESS OF THE PHILIPPINES

## A. Senate

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| President of the Senate | 1 | 4,375 |
| Secretary of the Senate | 1 | 3,705 |
| Senator | 23 | 85,209 |
| Sergeant-At-Arms IV | 1 | 2,619 |
| Director VI | 7 | 18,333 |
| Deputy Secretary of the Senate | 3 | 7,857 |
| Director V | 9 | 21,015 |
| Legislative Staff Head | 28 | 65,375 |
| Director IV | 17 | 35,446 |
| Head Executive Assistant | 48 | 89,405 |
| Director III | 76 | 141,576 |
| Director II | 38 | 62,624 |
| Director I | 54 | 78,770 |
| Total Key Positions | 306 | 616,309 |
| Other Positions | | |
| Administrative | 6 | 1,977 |
| Support to Technical | 2,129 | 1,452,397 |
| Technical | 37 | 25,112 |
| Total Other Positions | 2,172 | 1,479,486 |
| For the Difference Between the Authorized and Actual Salaries | | 68,362 |
| Total Permanent Positions | 2,478 | 2,164,157 |
| Total Permanent Filled Positions | 1,921 | 1,765,488 |

## A.1. Senate Electoral Tribunal

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Secretary of the Senate Electoral Tribunal | 1 | 2,619 |
| Deputy Secretary of the Senate Electoral Tribunal | 1 | 2,335 |
| Director IV | 1 | 2,085 |
| Director III | 16 | 29,808 |
| Total Key Positions | 19 | 36,847 |

| | | |
|---|---|---|
| Other Positions | | |
| Support to Technical | 132 | 103,356 |
| Technical | 5 | 4,062 |
| Total Other Positions | 137 | 107,418 |
| For the Difference Between the Authorized and Actual Salaries | | 828 |
| Total Permanent Positions | 156 | 145,093 |
| Total Permanent Filled Positions | 84 | 77,264 |

## B. Commission on Appointments

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Secretary of the Commission on Appointments | 1 | 3,705 |
| Sergeant-At-Arms IV | 1 | 2,619 |
| Deputy Secretary of the Commission on Appointments | 4 | 10,476 |
| Legislative Staff Head | 26 | 60,710 |
| Director IV | 1 | 2,085 |
| Director III | 10 | 18,630 |
| Sergeant-At-Arms II | 1 | 1,648 |
| Supervising Legislative Staff Officer III | 1 | 1,459 |
| Supervising Legislative Staff Officer II | 12 | 15,413 |
| Total Key Positions | 57 | 116,745 |
| Other Positions | | |
| Administrative | 2 | 585 |
| Support to Technical | 239 | 164,298 |
| Technical | 7 | 5,693 |
| Total Other Positions | 248 | 170,576 |
| For the Difference Between the Authorized and Actual Salaries | | 9,204 |
| Total Permanent Positions | 305 | 296,525 |
| Total Permanent Filled Positions | 242 | 246,456 |

## C. House of Representatives

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| Permanent Positions | No. | Amount |
|---|---|---|
| Key Positions | | |
| Speaker of the House of Representatives | 1 | 4,375 |
| Secretary-General of the House of Representatives | 1 | 3,705 |
| Member of the House of Representatives | 286 | 1,059,561 |
| Sergeant-At-Arms IV | 1 | 2,619 |
| Deputy Secretary-General of the House of Representatives | 13 | 34,046 |
| Director V | 24 | 56,039 |
| Director IV | 13 | 27,106 |
| Director III | 1 | 1,863 |
| Director II | 93 | 153,269 |
| Chief Political Affairs Officer | 287 | 473,075 |
| Total Key Positions | 720 | 1,815,658 |
| Other Positions | | |
| Administrative | 17 | 5,466 |
| Support to Technical | 3,164 | 1,894,400 |
| Technical | 351 | 410,954 |
| Total Other Positions | 3,532 | 2,310,820 |
| For the difference between the Authorized and Actual Salaries | | 361,234 |
| Total Permanent Positions | 4,252 | 4,487,712 |
| Total Permanent Filled Positions | 3,658 | 3,910,796 |

## C.1. House of Representatives Electoral Tribunal

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| Permanent Positions | No. | Amount |
|---|---|---|
| Key Positions | | |
| Secretary of the House Electoral Tribunal | 1 | 2,619 |
| Deputy Secretary of the House Electoral Tribunal | 1 | 2,335 |
| Director IV | 1 | 2,085 |
| Director III | 1 | 1,863 |
| Director II | 16 | 26,371 |
| Attorney VI | 5 | 8,242 |
| Total Key Positions | 25 | 43,515 |

| | | | |
|---|---|---|---|
| Other Positions | | | |
| Support to Technical | 168 | 100,933 | |
| Total Other Positions | 168 | 100,933 | |
| For the Difference Between the Authorized and Actual Salaries | | 2,854 | |
| Total Permanent Positions | 193 | 147,302 | |
| Total Permanent Filled Positions | 112 | 90,553 | |

## II. OFFICE OF THE PRESIDENT

### A. The President's Offices

**STAFFING SUMMARY**

| (Amount, In Thousand Pesos) | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| President of the Philippines | 1 | 5,514 |
| Presidential Adviser on Legislative Affairs | 1 | 3,705 |
| Executive Secretary | 1 | 3,705 |
| Presidential Assistant II | 5 | 18,524 |
| Department Undersecretary | 3 | 7,857 |
| Deputy Executive Secretary | 5 | 13,095 |
| Presidential Assistant I | 10 | 26,189 |
| Commissioner III | 2 | 5,238 |
| Presidential Legislative Assistant | 2 | 5,238 |
| Executive Director IV | 1 | 2,335 |
| Director V | 1 | 2,335 |
| Department Assistant Secretary | 3 | 7,005 |
| Presidential Legislative Liaison Officer III | 3 | 7,005 |
| Assistant Executive Secretary | 11 | 25,685 |
| Presidential Legislative Liaison Officer II | 3 | 6,256 |
| Director IV | 31 | 64,641 |
| Deputy Executive Director IV | 1 | 2,085 |
| Head Executive Assistant | 1 | 1,863 |
| Director III | 33 | 61,476 |
| Director II | 2 | 3,296 |
| Attorney VI | 9 | 14,835 |
| Director I | 1 | 1,459 |
| Attorney V | 3 | 4,377 |
| Internal Auditor V | 3 | 3,852 |
| Information Technology Officer III | 3 | 3,852 |
| Engineer V | 2 | 2,568 |
| Chief Administrative Officer | 1 | 1,284 |
| Chief Accountant | 1 | 1,284 |
| Presidential Legislative Liaison Officer I | 8 | 10,274 |
| Presidential Staff Officer VI | 39 | 50,079 |
| Architect V | 1 | 1,284 |
| Total Key Positions | 191 | 368,195 |
| Other Positions | | |
| Administrative | 572 | 184,459 |
| Support to Technical | 28 | 19,691 |
| Technical | 594 | 379,125 |
| Total Other Positions | 1,194 | 583,275 |
| For the difference between the Authorized and Actual Salaries | | 10,964 |
| Total Permanent Positions | 1,385 | 962,434 |
| Total Permanent Filled Positions | 938 | 597,993 |

## III. OFFICE OF THE VICE-PRESIDENT

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Vice-President of the Philippines | 1 | 4,375 |
| Chief of Staff (OVP) | 1 | 2,619 |
| Assistant Chief of Staff (OVP) | 1 | 2,335 |
| Director IV | 2 | 4,170 |
| Chief Administrative Officer | 4 | 5,136 |
| Information Technology Officer III | 1 | 1,284 |
| Chief Accountant | 1 | 1,284 |
| Vice Presidential Staff Officer VI | 6 | 7,704 |
| Internal Auditor V | 1 | 1,284 |
| Total Key Positions | 18 | 30,191 |
| Other Positions | | |
| Administrative | 93 | 49,095 |
| Support to Technical | 5 | 3,871 |
| Technical | 134 | 82,231 |
| Total Other Positions | 232 | 135,197 |
| For the difference between the Authorized and Actual Salaries | | 798 |
| Total Permanent Positions | 250 | 166,186 |
| Total Permanent Filled Positions | 183 | 129,533 |

## IV. DEPARTMENT OF AGRARIAN REFORM

### A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 8 | 20,950 |
| Board Member III | 3 | 7,005 |
| Department Assistant Secretary | 10 | 23,348 |
| Executive Director III | 1 | 2,085 |
| Regional Agrarian Reform Adjudicator | 15 | 31,281 |
| Director IV | 29 | 60,472 |
| Provincial Agrarian Reform Adjudicator | 58 | 108,031 |
| Head Executive Assistant | 1 | 1,863 |
| Director III | 28 | 52,154 |
| Provincial Agrarian Reform Program Officer II | 75 | 123,626 |
| Attorney VI | 1 | 1,648 |
| Provincial Agrarian Reform Program Officer I | 52 | 75,853 |
| Attorney V | 96 | 140,063 |
| Chief Accountant | 1 | 1,284 |
| Project Development Officer V | 4 | 5,136 |
| Planning Officer V | 2 | 2,568 |
| Internal Auditor V | 2 | 2,568 |
| Information Technology Officer III | 2 | 2,568 |
| Information Officer V | 1 | 1,284 |
| Chief Agrarian Reform Program Officer | 172 | 220,848 |
| Chief Administrative Officer | 94 | 120,696 |
| Municipal Agrarian Reform Program Officer | 33 | 27,379 |
| Total Key Positions | 689 | 1,036,415 |
| Other Positions | | |
| Administrative | 1,574 | 597,198 |
| Support to Technical | 483 | 222,608 |
| Technical | 7,277 | 3,569,591 |
| Total Other Positions | 9,334 | 4,389,397 |
| For the difference between the Authorized and Actual Salaries | | 52,004 |
| Total Permanent Positions | 10,023 | 5,477,816 |
| Total Permanent Filled Positions | 8,471 | 4,701,303 |

## V. DEPARTMENT OF AGRICULTURE

### A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 12 | 31,426 |
| Department Assistant Secretary | 16 | 37,358 |
| Director IV | 36 | 75,061 |
| Executive Director III | 1 | 2,085 |
| Director III | 38 | 70,778 |
| Head Executive Assistant | 1 | 1,863 |
| Project Manager III | 1 | 1,863 |
| Provincial Agricultural Officer | 1 | 1,648 |
| Director II | 1 | 1,648 |
| Attorney V | 2 | 2,918 |
| Training Center Superintendent II | 16 | 20,548 |
| Chief Accountant | 1 | 1,284 |
| Chief Administrative Officer | 25 | 32,100 |
| Chemist V | 1 | 1,284 |
| Planning Officer V | 3 | 3,852 |
| Market Specialist V | 1 | 1,284 |
| Agricultural Center Chief IV | 18 | 23,114 |
| Information Technology Officer III | 5 | 6,420 |
| Information Officer V | 3 | 3,852 |
| Engineer V | 23 | 29,532 |
| Internal Auditor V | 2 | 2,568 |
| Development Management Officer V | 20 | 25,680 |
| Chief Science Research Specialist | 27 | 34,668 |
| Project Development Officer V | 3 | 3,852 |
| Project Evaluation Officer V | 15 | 19,260 |
| Chief Foreign Affairs Research Specialist | 1 | 1,284 |
| Veterinarian V | 3 | 3,852 |
| Chief Agriculturist | 57 | 73,188 |
| Total Key Positions | 334 | 517,975 |
| Other Positions | | |
| Administrative | 2,008 | 700,045 |
| Support to Technical | 636 | 315,769 |
| Technical | 5,978 | 3,078,523 |
| Total Other Positions | 8,622 | 4,094,337 |
| For the difference between the Authorized and Actual Salaries | | 39,955 |
| Total Permanent Positions | 8,956 | 4,652,267 |
| Total Permanent Filled Positions | 6,212 | 3,474,557 |

## B. Agricultural Credit Policy Council

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director IV | 1 | 2,335 |
| Deputy Executive Director IV | 1 | 2,085 |
| Director II | 6 | 9,889 |
| Financial Analyst V | 2 | 2,568 |
| Economist V | 1 | 1,284 |
| Information Technology Officer III | 1 | 1,284 |
| Project Development Officer V | 1 | 1,284 |
| Planning Officer V | 1 | 1,284 |
| Project Evaluation Officer V | 2 | 2,568 |
| Chief Administrative Officer | 2 | 2,568 |
| Total Key Positions | 18 | 27,149 |
| Other Positions | | |
| Administrative | 10 | 4,189 |
| Technical | 12 | 7,798 |
| Total Other Positions | 22 | 11,987 |
| For the difference between the Authorized and Actual Salaries | | 987 |
| Total Permanent Positions | 40 | 40,123 |
| Total Permanent Filled Positions | 33 | 34,303 |

## C. Bureau of Fisheries and Aquatic Resources

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director V | 1 | 2,335 |
| Director IV | 2 | 4,171 |
| Director II | 16 | 26,368 |
| Attorney V | 1 | 1,459 |
| Chief Aquaculturist | 25 | 32,100 |
| Chief Fishing Regulations Officer | 19 | 24,396 |
| Chief Administrative Officer | 2 | 2,568 |
| Planning Officer V | 1 | 1,284 |
| Training Center Superintendent II | 16 | 20,544 |
| Market Specialist V | 1 | 1,284 |
| Total Key Positions | 84 | 116,509 |

| | | |
|---|---|---|
| Other Positions | | |
| Administrative | 311 | 101,741 |
| Support to Technical | 15 | 10,117 |
| Technical | 1,681 | 790,181 |
| Total Other Positions | 2,007 | 902,039 |
| For the difference between the Authorized and Actual Salaries | | 8,150 |
| Total Permanent Positions | 2,091 | 1,026,698 |
| Total Permanent Filled Positions | 1,650 | 832,979 |

## D. Fertilizer and Pesticide Authority

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 2 | 3,725 |
| Chemist V | 1 | 1,284 |
| Chief Agriculturist | 2 | 2,568 |
| Planning Officer V | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 8 | 12,230 |
| Other Positions | | |
| Administrative | 28 | 11,922 |
| Support to Technical | 2 | 1,352 |
| Technical | 139 | 83,312 |
| Total Other Positions | 169 | 96,586 |
| For the difference between the Authorized and Actual Salaries | | 1,118 |
| Total Permanent Positions | 177 | 109,934 |
| Total Permanent Filled Positions | 158 | 99,845 |

## E. National Fisheries Research and Development Institute

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |

| | | |
|---|---|---|
| Key Positions | | |
| Executive Director IV | 1 | 2,335 |
| Chief Science Research Specialist | 6 | 7,704 |
| Planning Officer V | 1 | 1,284 |
| Training Specialist V | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 10 | 13,891 |
| Other Positions | | |
| Administrative | 19 | 7,208 |
| Technical | 80 | 46,953 |
| Total Other Positions | 99 | 54,161 |
| For the difference between the Authorized and Actual Salaries | | 4,124 |
| Total Permanent Positions | 109 | 72,176 |
| Total Permanent Filled Positions | 82 | 57,690 |

## F. National Meat Inspection Service

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| Director II | 16 | 26,374 |
| Planning Officer V | 1 | 1,284 |
| Chief Meat Control Officer | 5 | 6,420 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 25 | 39,310 |
| Other Positions | | |
| Administrative | 16 | 8,608 |
| Support to Technical | 2 | 1,419 |
| Technical | 319 | 167,071 |
| Total Other Positions | 337 | 177,098 |
| For the difference between the Authorized and Actual Salaries | | 2,894 |
| Total Permanent Positions | 362 | 219,302 |
| Total Permanent Filled Positions | 307 | 183,697 |

## C. Philippine Carabao Center

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| Agricultural Center Chief IV | 12 | 15,408 |
| Information Officer V | 1 | 1,284 |
| Project Development Officer V | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 17 | 23,208 |
| Other Positions | | |
| Administrative | 15 | 7,472 |
| Support to Technical | 10 | 6,469 |
| Technical | 165 | 87,548 |
| Total Other Positions | 190 | 101,489 |
| For the difference between the Authorized and Actual Salaries | | 960 |
| Total Permanent Positions | 207 | 125,657 |
| Total Permanent Filled Positions | 159 | 94,025 |

## H. Philippine Center for Postharvest Development and Mechanization

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Director III | 1 | 1,863 |
| Chief Administrative Officer | 3 | 3,852 |
| Planning Officer V | 1 | 1,284 |
| Chief Science Research Specialist | 8 | 10,272 |
| Total Key Positions | 14 | 19,356 |
| Other Positions | | |
| Administrative | 58 | 26,258 |
| Support to Technical | 9 | 4,841 |
| Technical | 74 | 42,330 |
| Total Other Positions | 141 | 73,429 |

| | | | |
|---|---|---|---|
| For the difference between the Authorized and Actual Salaries | | | 3,799 |
| Total Permanent Positions | | 155 | 96,584 |
| Total Permanent Filled Positions | | 148 | 92,609 |

## I. Philippine Council for Agriculture and Fisheries

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Planning Officer V | 1 | 1,284 |
| Development Management Officer V | 2 | 2,568 |
| Total Key Positions | 6 | 9,084 |
| Other Positions | | |
| Administrative | 47 | 16,654 |
| Support to Technical | 10 | 4,697 |
| Technical | 72 | 42,191 |
| Total Other Positions | 129 | 63,542 |
| For the difference between the Authorized and Actual Salaries | | 507 |
| Total Permanent Positions | 135 | 73,133 |
| Total Permanent Filled Positions | 95 | 55,828 |

## J. Philippine Fiber Industry Development Authority

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| Director II | 9 | 14,832 |
| Chief Science Research Specialist | 1 | 1,284 |
| Chief Fiber Development Officer | 3 | 3,852 |
| Planning Officer V | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 17 | 26,484 |

| | | | |
|---|---|---|---|
| Other Positions | | | |
| Administrative | 77 | 29,628 | |
| Support to Technical | 29 | 14,962 | |
| Technical | 286 | 145,457 | |
| Total Other Positions | 392 | 190,047 | |
| For the difference between the Authorized and Actual Salaries | | 2,687 | |
| Total Permanent Positions | 409 | 219,218 | |
| Total Permanent Filled Positions | 294 | 153,951 | |

## VI. DEPARTMENT OF BUDGET AND MANAGEMENT

### A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 6 | 15,713 |
| Department Assistant Secretary | 8 | 18,679 |
| Director IV | 39 | 81,316 |
| Director III | 31 | 57,752 |
| Attorney VI | 5 | 8,242 |
| Chief Accountant | 1 | 1,284 |
| Planning Officer V | 3 | 3,852 |
| Internal Auditor V | 2 | 2,568 |
| Information Technology Officer III | 5 | 6,420 |
| Information Officer V | 2 | 2,568 |
| Chief Budget and Management Specialist | 90 | 115,587 |
| Project Development Officer V | 1 | 1,284 |
| Training Specialist V | 1 | 1,284 |
| Chief Administrative Officer | 13 | 16,692 |
| Total Key Positions | 208 | 336,946 |
| Other Positions | | |
| Administrative | 478 | 259,743 |
| Support to Technical | 116 | 62,076 |
| Technical | 849 | 546,872 |
| Total Other Positions | 1,443 | 868,691 |
| For the difference between the Authorized and Actual Salaries | | 8,474 |
| Total Permanent Positions | 1,651 | 1,214,111 |
| Total Permanent Filled Positions | 1,221 | 912,008 |

### B. Government Procurement Policy Board - Technical Support Office

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| GPPB-TSO Director-General | 1 | 2,619 |
| Executive Director V | 1 | 2,619 |

| | | | |
|---|---|---|---|
| GPPB-TSO Deputy Director-General | 4 | 9,339 | |
| Attorney V | 3 | 4,377 | |
| Procurement Management Officer VI | 5 | 6,420 | |
| Chief Administrative Officer | 1 | 1,284 | |
| | | | |
| Total Key Positions | 15 | 26,658 | |
| | | | |
| Other Positions | | | |
| | | | |
| Administrative | 38 | 24,654 | |
| Support to Technical | 11 | 9,176 | |
| Technical | 47 | 33,197 | |
| | | | |
| Total Other Positions | 96 | 67,027 | |
| | | | |
| For the difference between the Authorized and Actual Salaries | | 149 | |
| | | | |
| Total Permanent Positions | 111 | 93,834 | |
| | | | |
| Total Permanent Filled Positions | 76 | 64,357 | |

## VII. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

### A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 6 | 15,713 |
| Department Assistant Secretary | 6 | 14,009 |
| Director IV | 35 | 72,975 |
| Director III | 27 | 50,301 |
| Head Executive Assistant | 1 | 1,863 |
| Attorney V | 3 | 4,377 |
| Planning Officer V | 1 | 1,284 |
| Internal Auditor V | 2 | 2,568 |
| Information Technology Officer III | 2 | 2,568 |
| Information Officer V | 2 | 2,568 |
| Chief Economic Development Specialist | 104 | 133,536 |
| Chief Administrative Officer | 23 | 29,532 |
| Chief Accountant | 1 | 1,284 |
| Total Key Positions | 214 | 336,283 |
| Other Positions | | |
| Administrative | 458 | 176,508 |
| Support to Technical | 93 | 57,987 |
| Technical | 725 | 510,263 |
| Total Other Positions | 1,276 | 744,758 |
| For the difference between the Authorized and Actual Salaries | | 9,078 |
| Total Permanent Positions | 1,490 | 1,090,119 |
| Total Permanent Filled Positions | 1,256 | 929,130 |

### B. Commission on Population and Development

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director V | 1 | 2,619 |
| Deputy Executive Director III | 1 | 1,863 |
| Director I | 16 | 23,344 |
| Planning Officer V | 1 | 1,284 |
| Information Officer V | 1 | 1,284 |
| Population Program Officer V | 1 | 1,284 |

| | | | |
|---|---|---|---|
| Project Evaluation Officer V | 1 | 1,284 |
| Chief Administrative Officer | 2 | 2,568 |
| Total Key Positions | 24 | 35,530 |
| Other Positions | | |
| Administrative | 140 | 54,214 |
| Support to Technical | 28 | 13,307 |
| Technical | 161 | 91,089 |
| Total Other Positions | 329 | 158,610 |
| For the difference between the Authorized and Actual Salaries | | 190 |
| Total Permanent Positions | 353 | 194,330 |
| Total Permanent Filled Positions | 294 | 167,520 |

## C. Philippine National Volunteer Service Coordinating Agency

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Chief Volunteer Service Officer | 2 | 2,568 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 4 | 5,937 |
| Other Positions | | |
| Administrative | 12 | 4,352 |
| Support to Technical | 4 | 1,800 |
| Technical | 10 | 6,404 |
| Total Other Positions | 26 | 12,556 |
| For the difference between the Authorized and Actual Salaries | | 504 |
| Total Permanent Positions | 30 | 18,997 |
| Total Permanent Filled Positions | 27 | 17,497 |

## D. Public-Private Partnership Center of the Philippines

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |

| | | |
|---|---|---|
| Key Positions | | |
| Executive Director V | 1 | 2,619 |
| Deputy Executive Director V | 2 | 4,670 |
| Director IV | 8 | 16,680 |
| Director III | 5 | 9,315 |
| Attorney V | 3 | 4,377 |
| Development Management Officer V | 1 | 1,284 |
| Project Evaluation Officer V | 5 | 6,420 |
| Chief Administrative Officer | 3 | 3,852 |
| Project Development Officer V | 6 | 7,704 |
| Planning Officer V | 2 | 2,568 |
| Information Technology Officer III | 1 | 1,284 |
| Training Specialist V | 2 | 2,568 |
| Information Officer V | 1 | 1,284 |
| Total Key Positions | 40 | 64,625 |
| Other Positions | | |
| Administrative | 30 | 16,596 |
| Support to Technical | 20 | 14,301 |
| Technical | 110 | 76,112 |
| Total Other Positions | 160 | 107,009 |
| For the difference between the Authorized and Actual Salaries | | 891 |
| Total Permanent Positions | 200 | 172,525 |
| Total Permanent Filled Positions | 180 | 152,696 |

## E. Philippine Statistical Research and Training Institute

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Chief Statistical Specialist | 2 | 2,568 |
| Information Technology Officer III | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Member (Ex-Officio) | 6 | |
| Chairman (Ex-Officio) | 1 | |
| Total Key Positions | 5 | 7,221 |
| Other Positions | | |
| Administrative | 15 | 7,010 |
| Support to Technical | 5 | 3,052 |
| Technical | 41 | 23,309 |
| Total Other Positions | 61 | 33,371 |

| | | |
|---|---|---|
| For the difference between the Authorized and Actual Salaries | | 320 |
| Total Permanent Positions | 66 | 40,912 |
| Total Permanent Filled Positions | 55 | 34,567 |

## F. Philippine Statistics Authority

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| National Statistician | 1 | 2,619 |
| Deputy National Statistician | 4 | 9,339 |
| Assistant National Statistician | 15 | 31,275 |
| Director III | 4 | 7,452 |
| Director II | 18 | 29,664 |
| Chief Administrative Officer | 21 | 26,964 |
| Planning Officer V | 1 | 1,284 |
| Chief Accountant | 1 | 1,284 |
| Internal Auditor V | 1 | 1,284 |
| Information Technology Officer III | 9 | 11,556 |
| Information Officer V | 2 | 2,568 |
| Project Development Officer V | 3 | 3,852 |
| Project Evaluation Officer V | 1 | 1,284 |
| Registration Officer V | 5 | 6,420 |
| Chief Statistical Specialist | 135 | 173,362 |
| Total Key Positions | 221 | 310,207 |
| Other Positions | | |
| Administrative | 1,049 | 390,687 |
| Support to Technical | 18 | 10,860 |
| Technical | 2,054 | 1,110,491 |
| Total Other Positions | 3,121 | 1,512,038 |
| For the difference between the Authorized and Actual Salaries | | 2,005 |
| Total Permanent Positions | 3,342 | 1,824,250 |
| Total Permanent Filled Positions | 2,783 | 1,487,109 |

## G. Tariff Commission

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |

| | | | |
|---|---|---|---|
| Key Positions | | | |
| | | | |
| Commission Chairman III | 1 | 2,619 | |
| Commission Member III | 2 | 4,670 | |
| Director III | 2 | 3,726 | |
| Director II | 1 | 1,648 | |
| Attorney V | 1 | 1,459 | |
| Chief Tariff Specialist | 4 | 5,136 | |
| Chief Administrative Officer | 2 | 2,568 | |
| Information Technology Officer III | 1 | 1,284 | |
| | | | |
| Total Key Positions | 14 | 23,110 | |
| | | | |
| Other Positions | | | |
| | | | |
| Administrative | 45 | 20,000 | |
| Support to Technical | 5 | 3,071 | |
| Technical | 47 | 30,942 | |
| | | | |
| Total Other Positions | 97 | 54,013 | |
| | | | |
| For the difference between the Authorized and Actual Salaries | | 880 | |
| | | | |
| Total Permanent Positions | 111 | 78,003 | |
| | | | |
| Total Permanent Filled Positions | 86 | 60,877 | |

## VIII. DEPARTMENT OF EDUCATION

### A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 11 | 28,808 |
| Department Assistant Secretary | 12 | 28,018 |
| Director IV | 44 | 91,743 |
| Director III | 32 | 59,613 |
| Executive Director II | 2 | 3,726 |
| Schools Division Superintendent | 217 | 357,616 |
| Director II | 2 | 3,297 |
| Vocational School Superintendent I | 1 | 1,459 |
| Attorney V | 2 | 2,918 |
| Assistant Schools Division Superintendent | 257 | 374,928 |
| Chief Administrative Officer | 49 | 62,917 |
| Chief Accountant | 1 | 1,284 |
| Vocational School Administrator III | 1 | 1,284 |
| Teachers' Camp Superintendent | 1 | 1,284 |
| Planning Officer V | 1 | 1,284 |
| Internal Auditor V | 2 | 2,568 |
| Information Technology Officer III | 3 | 3,852 |
| Engineer V | 1 | 1,284 |
| Project Development Officer V | 17 | 21,828 |
| Chief Health Program Officer | 1 | 1,284 |
| Chief Education Supervisor | 526 | 675,387 |
| Chief Education Program Specialist | 11 | 14,124 |
| Vocational School Administrator II | 2 | 2,288 |
| Vocational School Administrator I | 7 | 7,175 |
| School Principal IV | 2 | 2,050 |
| Total Key Positions | 1,206 | 1,755,724 |
| Other Positions | | |
| Administrative | 51,474 | 17,786,960 |
| Support to Technical | 2,805 | 1,496,668 |
| Technical | 1,032,568 | 488,256,495 |
| Total Other Positions | 1,086,847 | 507,540,123 |
| For the difference between the Authorized and Actual Salaries | | 3,928,580 |
| Total Permanent Positions | 1,088,053 | 513,224,427 |
| Total Permanent Filled Positions | 1,043,192 | 492,971,596 |

## B. National Academy of Sports

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| Attorney V | 1 | 1,459 |
| Sports Development Officer V | 1 | 1,284 |
| Project Development Officer V | 3 | 3,852 |
| Chief Administrative Officer | 4 | 5,136 |
| Total Key Positions | 11 | 15,679 |
| Other Positions | | |
| Administrative | 24 | 14,589 |
| Support to Technical | 13 | 8,457 |
| Technical | 33 | 19,080 |
| Total Other Positions | 70 | 42,126 |
| Total Permanent Positions | 81 | 57,805 |
| Total Permanent Filled Positions | 59 | 41,121 |

## C. National Book Development Board

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| Director I | 2 | 2,917 |
| Project Development Officer V | 4 | 5,136 |
| Chief Administrative Officer | 1 | 1,284 |
| Board Secretary V | 1 | 1,284 |
| Chairman (Ex-Officio) | 1 | |
| Vice Chairman (Ex-Officio) | 1 | |
| Member (Ex-Officio) | 9 | |
| Total Key Positions | 10 | 14,569 |
| Other Positions | | |
| Administrative | 35 | 15,769 |
| Support to Technical | 4 | 2,637 |

| | | |
|---|---|---|
| Technical | 30 | 19,366 |
| Total Other Positions | 69 | 37,772 |
| For the difference between the Authorized and Actual Salaries | | 313 |
| Total Permanent Positions | 79 | 52,654 |
| Total Permanent Filled Positions | 63 | 39,373 |

## D. National Council for Children's Television

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Project Development Officer V | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 3 | 4,653 |
| Other Positions | | |
| Administrative | 8 | 4,532 |
| Support to Technical | 4 | 2,593 |
| Technical | 6 | 3,562 |
| Total Other Positions | 18 | 10,687 |
| For the difference between the Authorized and Actual Salaries | | 71 |
| Total Permanent Positions | 21 | 15,411 |
| Total Permanent Filled Positions | 17 | 11,524 |

## E. National Museum of the Philippines

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| National Museum Director-General | 1 | 2,619 |
| National Museum Deputy Director-General | 2 | 4,670 |
| Director II | 7 | 11,536 |
| Museum Curator II | 8 | 10,272 |
| Chief Administrative Officer | 8 | 10,272 |
| Total Key Positions | 26 | 39,369 |

| | | |
|---|---|---|
| Other Positions | | |
| Administrative | 254 | 105,734 |
| Support to Technical | 115 | 37,985 |
| Technical | 238 | 112,635 |
| Total Other Positions | 607 | 256,354 |
| For the difference between the Authorized and Actual Salaries | | 1,620 |
| Total Permanent Positions | 633 | 297,343 |
| Total Permanent Filled Positions | 571 | 260,019 |

## F. Philippine High School for the Arts

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Director III | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 3 | 5,232 |
| Other Positions | | |
| Administrative | 38 | 13,253 |
| Support to Technical | 7 | 3,691 |
| Technical | 27 | 18,124 |
| Total Other Positions | 72 | 35,068 |
| For the difference between the Authorized and Actual Salaries | | 458 |
| Total Permanent Positions | 75 | 40,758 |
| Total Permanent Filled Positions | 59 | 32,656 |

## G. Teacher Education Council

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director V | 1 | 2,619 |

| | | | |
|---|---|---|---|
| Deputy Executive Director III | 1 | 1,863 | |
| Director II | 4 | 6,592 | |
| Chief Education Program Specialist | 2 | 2,568 | |
| Project Development Officer V | 1 | 1,284 | |
| Chief Administrative Officer | 1 | 1,284 | |
| Total Key Positions | 10 | 16,210 | |
| Other Positions | | | |
| Administrative | 21 | 10,327 | |
| Support to Technical | 5 | 3,611 | |
| Technical | 13 | 8,103 | |
| Total Other Positions | 39 | 22,041 | |
| For the difference between the Authorized and Actual Salaries | | 11 | |
| Total Permanent Positions | 49 | 38,262 | |
| Total Permanent Filled Positions | 26 | 21,250 | |

## IX. STATE UNIVERSITIES AND COLLEGES

## A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)

### A.1. University of the Philippines System

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| UP President | 1 | 3,705 |
| UP Executive Vice-President | 1 | 2,619 |
| UP Vice-President | 4 | 9,340 |
| University Secretary II | 1 | 2,335 |
| Chancellor II | 6 | 14,010 |
| Chancellor I | 15 | 31,276 |
| Director IV | 2 | 4,170 |
| Executive Director III | 1 | 2,085 |
| Director III | 1 | 1,863 |
| Director II | 20 | 32,961 |
| Director I | 19 | 27,721 |
| Attorney V | 2 | 2,918 |
| Medical Officer V | 1 | 1,459 |
| Chief Accountant | 5 | 6,420 |
| Registrar V | 4 | 5,136 |
| Architect V | 2 | 2,568 |
| Project Development Officer V | 1 | 1,284 |
| Pharmacist VI | 1 | 1,284 |
| Nutritionist-Dietitian VI | 1 | 1,284 |
| Information Technology Officer III | 2 | 2,568 |
| Guidance Services Specialist V | 1 | 1,284 |
| Engineer V | 3 | 3,852 |
| College Librarian V | 4 | 5,136 |
| College Business Manager IV | 4 | 5,136 |
| Chief Scholarship Affairs Officer | 1 | 1,284 |
| Records Officer V | 1 | 1,284 |
| Chief Health Program Officer | 1 | 1,284 |
| Social Welfare Officer V | 1 | 1,284 |
| Special Police Chief | 2 | 2,568 |
| Chief Administrative Officer | 30 | 38,524 |
| Total Key Positions | 138 | 218,642 |
| Other Positions | | |
| Administrative | 4,475 | 1,469,728 |
| Support to Technical | 4,390 | 2,185,903 |
| Technical | 6,081 | 9,359,641 |
| Total Other Positions | 14,946 | 13,015,272 |
| For the difference between the Authorized and Actual Salaries | | 743,721 |
| Total Permanent Positions | 15,084 | 13,977,635 |

| | | |
|---|---|---|
| Total Permanent Filled Positions | 13,508 | 12,838,757 |

### A.2. Philippine Energy Research and Policy Institute

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| Total Key Positions | 2 | 3,948 |
| Other Positions | | |
| Administrative | 13 | 6,944 |
| Technical | 12 | 9,068 |
| Total Other Positions | 25 | 16,012 |
| Total Permanent Positions | 27 | 19,960 |
| Total Permanent Filled Positions | 22 | 15,108 |

## B. NATIONAL CAPITAL REGION

### B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,863 |
| SUC Vice-President I | 1 | 1,459 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 3 | 4,606 |
| Other Positions | | |
| Administrative | 129 | 48,597 |
| Support to Technical | 16 | 8,180 |
| Technical | 337 | 190,915 |
| Total Other Positions | 482 | 247,692 |
| For the difference between the Authorized and Actual Salaries | | 991 |

| | | |
|---|---|---|
| Total Permanent Positions | 485 | 253,289 |
| Total Permanent Filled Positions | 400 | 204,237 |

## B.2. Marikina Polytechnic College

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,863 |
| Total Key Positions | 1 | 1,863 |
| Other Positions | | |
| Administrative | 110 | 44,254 |
| Support to Technical | 20 | 9,430 |
| Technical | 195 | 113,582 |
| Total Other Positions | 325 | 167,266 |
| For the difference between the Authorized and Actual Salaries | | 941 |
| Total Permanent Positions | 326 | 170,070 |
| Total Permanent Filled Positions | 261 | 138,399 |

## B.3. National Aviation Academy of the Philippines

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,863 |
| SUC Vice-President I | 1 | 1,459 |
| Director I | 1 | 1,459 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 4 | 6,065 |
| Other Positions | | |
| Administrative | 179 | 66,812 |
| Support to Technical | 13 | 7,260 |
| Technical | 198 | 119,021 |
| Total Other Positions | 390 | 193,093 |

| | | |
|---|---|---|
| For the difference between the Authorized and Actual Salaries | | 1,061 |
| Total Permanent Positions | 394 | 200,219 |
| Total Permanent Filled Positions | 269 | 141,204 |

## B.4. Philippine Normal University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| SUC Vice-President III | 2 | 3,725 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 5 | 8,629 |
| Other Positions | | |
| Administrative | 145 | 62,127 |
| Support to Technical | 1 | 1,025 |
| Technical | 652 | 520,185 |
| Total Other Positions | 798 | 583,337 |
| For the difference between the Authorized and Actual Salaries | | 2,027 |
| Total Permanent Positions | 803 | 593,993 |
| Total Permanent Filled Positions | 614 | 458,298 |

## B.5. Polytechnic University of the Philippines

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| SUC Vice-President II | 2 | 3,297 |
| Attorney V | 1 | 1,459 |
| Medical Officer V | 2 | 2,917 |
| Registrar V | 1 | 1,284 |
| Chief Administrative Officer | 5 | 6,421 |
| Total Key Positions | 12 | 17,997 |
| Other Positions | | |
| Administrative | 606 | 181,804 |

| | | |
|---|---|---|
| Support to Technical | 96 | 52,806 |
| Technical | 1,537 | 1,201,933 |
| Total Other Positions | 2,239 | 1,436,543 |
| For the difference between the Authorized and Actual Salaries | | 13,763 |
| Total Permanent Positions | 2,251 | 1,468,303 |
| Total Permanent Filled Positions | 1,793 | 1,205,940 |

## B.6. Rizal Technological University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| SUC Vice-President II | 2 | 3,296 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 4 | 6,915 |
| Other Positions | | |
| Administrative | 168 | 62,102 |
| Support to Technical | 15 | 8,897 |
| Technical | 526 | 355,255 |
| Total Other Positions | 709 | 426,254 |
| For the difference between the Authorized and Actual Salaries | | 2,091 |
| Total Permanent Positions | 713 | 435,260 |
| Total Permanent Filled Positions | 445 | 280,945 |

## B.7. Technological University of the Philippines

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| SUC Vice-President III | 2 | 3,725 |
| Chief Administrative Officer | 5 | 6,421 |
| Total Key Positions | 8 | 12,765 |

| | | |
|---|---|---|
| Other Positions | | |
| Administrative | 290 | 104,867 |
| Support to Technical | 64 | 33,572 |
| Technical | 888 | 609,920 |
| Total Other Positions | 1,242 | 748,359 |
| For the difference between the Authorized and Actual Salaries | | 5,864 |
| Total Permanent Positions | 1,250 | 766,988 |
| Total Permanent Filled Positions | 885 | 516,005 |

## C. REGION I - ILOCOS

### C.1. Don Mariano Marcos Memorial State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| SUC Vice-President III | 1 | 1,863 |
| Director IV | 1 | 2,085 |
| Chief Administrative Officer | 3 | 3,853 |
| Total Key Positions | 6 | 10,420 |
| Other Positions | | |
| Administrative | 311 | 96,696 |
| Support to Technical | 134 | 42,577 |
| Technical | 1,183 | 830,578 |
| Total Other Positions | 1,628 | 969,851 |
| For the difference between the Authorized and Actual Salaries | | 5,161 |
| Total Permanent Positions | 1,634 | 985,432 |
| Total Permanent Filled Positions | 1,101 | 594,792 |

### C.2. Ilocos Sur Polytechnic State College

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |

| | | |
|---|---|---|
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,619 |
| Other Positions | | |
| Administrative | 126 | 37,152 |
| Support to Technical | 18 | 8,700 |
| Technical | 662 | 370,183 |
| Total Other Positions | 806 | 416,035 |
| For the difference between the Authorized and Actual Salaries | | 2,281 |
| Total Permanent Positions | 808 | 421,935 |
| Total Permanent Filled Positions | 653 | 341,396 |

## C.3. Mariano Marcos State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| SUC Vice-President IV | 2 | 4,171 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 5 | 9,359 |
| Other Positions | | |
| Administrative | 190 | 65,124 |
| Support to Technical | 85 | 29,539 |
| Technical | 802 | 590,456 |
| Total Other Positions | 1,077 | 685,119 |
| For the difference between the Authorized and Actual Salaries | | 3,111 |
| Total Permanent Positions | 1,082 | 697,589 |
| Total Permanent Filled Positions | 824 | 473,372 |

## C.4. Pangasinan State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |

| | | |
|---|---|---|
| SUC Vice-President IV | 1 | 2,085 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 4 | 7,273 |
| Other Positions | | |
| Administrative | 373 | 130,350 |
| Support to Technical | 42 | 16,570 |
| Technical | 1,108 | 688,712 |
| Total Other Positions | 1,523 | 835,632 |
| For the difference between the Authorized and Actual Salaries | | 4,120 |
| Total Permanent Positions | 1,527 | 847,025 |
| Total Permanent Filled Positions | 1,298 | 691,353 |

### C.5. University of Northern Philippines

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 5,188 |
| Other Positions | | |
| Administrative | 183 | 68,652 |
| Support to Technical | 7 | 4,839 |
| Technical | 592 | 423,273 |
| Total Other Positions | 782 | 496,764 |
| For the difference between the Authorized and Actual Salaries | | 3,127 |
| Total Permanent Positions | 785 | 505,079 |
| Total Permanent Filled Positions | 697 | 434,815 |

## D. CORDILLERA ADMINISTRATIVE REGION

### D.1. Abra State Institute of Sciences and Technology

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |

| | | |
|---|---|---|
| Key Positions | | |
| SUC President II | 1 | 2,085 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,369 |
| Other Positions | | |
| Administrative | 142 | 52,645 |
| Support to Technical | 26 | 8,254 |
| Technical | 293 | 179,642 |
| Total Other Positions | 461 | 240,541 |
| For the difference between the Authorized and Actual Salaries | | 832 |
| Total Permanent Positions | 463 | 244,742 |
| Total Permanent Filled Positions | 360 | 197,027 |

## D.2. Apayao State College

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 2,085 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,369 |
| Other Positions | | |
| Administrative | 72 | 26,756 |
| Support to Technical | 5 | 2,986 |
| Technical | 156 | 100,590 |
| Total Other Positions | 233 | 130,332 |
| For the difference between the Authorized and Actual Salaries | | 1,165 |
| Total Permanent Positions | 235 | 134,866 |
| Total Permanent Filled Positions | 206 | 121,411 |

## D.3. Benguet State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |

| | | |
|---|---|---|
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| SUC Vice-President IV | 1 | 2,085 |
| Chief Administrative Officer | 2 | 2,568 |
| Total Key Positions | 4 | 7,272 |
| Other Positions | | |
| Administrative | 222 | 66,573 |
| Support to Technical | 65 | 22,725 |
| Technical | 773 | 533,825 |
| Total Other Positions | 1,060 | 623,123 |
| For the difference between the Authorized and Actual Salaries | | 4,815 |
| Total Permanent Positions | 1,064 | 635,210 |
| Total Permanent Filled Positions | 827 | 488,019 |

## D.4. Ifugao State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,568 |
| Total Key Positions | 3 | 4,903 |
| Other Positions | | |
| Administrative | 71 | 26,828 |
| Support to Technical | 23 | 9,844 |
| Technical | 565 | 328,647 |
| Total Other Positions | 659 | 365,319 |
| For the difference between the Authorized and Actual Salaries | | 2,909 |
| Total Permanent Positions | 662 | 373,131 |
| Total Permanent Filled Positions | 528 | 310,688 |

## D.5. Kalinga State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|

| | | |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,568 |
| Total Key Positions | 3 | 4,903 |
| Other Positions | | |
| Administrative | 123 | 52,980 |
| Support to Technical | 9 | 3,089 |
| Technical | 374 | 247,041 |
| Total Other Positions | 506 | 303,110 |
| For the difference between the Authorized and Actual Salaries | | 1,832 |
| Total Permanent Positions | 509 | 309,845 |
| Total Permanent Filled Positions | 451 | 261,437 |

### D.6. Mountain Province State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| SUC Vice-President III | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 3 | 5,482 |
| Other Positions | | |
| Administrative | 133 | 47,234 |
| Support to Technical | 6 | 3,204 |
| Technical | 290 | 215,215 |
| Total Other Positions | 429 | 265,653 |
| For the difference between the Authorized and Actual Salaries | | 993 |
| Total Permanent Positions | 432 | 272,128 |
| Total Permanent Filled Positions | 355 | 228,313 |

## E. REGION II - CAGAYAN VALLEY

### E.1. Batanes State College

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,147 |
| Other Positions | | |
| Administrative | 47 | 20,307 |
| Technical | 124 | 58,424 |
| Total Other Positions | 171 | 78,731 |
| For the difference between the Authorized and Actual Salaries | | 165 |
| Total Permanent Positions | 173 | 82,043 |
| Total Permanent Filled Positions | 92 | 43,843 |

## E.2. Cagayan State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 4,904 |
| Other Positions | | |
| Administrative | 342 | 114,601 |
| Support to Technical | 94 | 34,291 |
| Technical | 1,040 | 757,261 |
| Total Other Positions | 1,476 | 906,153 |
| For the difference between the Authorized and Actual Salaries | | 2,038 |
| Total Permanent Positions | 1,479 | 913,095 |
| Total Permanent Filled Positions | 1,197 | 784,812 |

## E.3. Isabela State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 5,188 |
| Other Positions | | |
| Administrative | 516 | 171,135 |
| Support to Technical | 55 | 19,819 |
| Technical | 1,251 | 877,696 |
| Total Other Positions | 1,822 | 1,068,650 |
| For the difference between the Authorized and Actual Salaries | | 3,776 |
| Total Permanent Positions | 1,825 | 1,077,614 |
| Total Permanent Filled Positions | 1,513 | 915,356 |

## E.4. Nueva Vizcaya State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| Chief Administrative Officer | 2 | 2,568 |
| Total Key Positions | 3 | 5,187 |
| Other Positions | | |
| Administrative | 261 | 91,692 |
| Technical | 622 | 454,103 |
| Total Other Positions | 883 | 545,795 |
| For the difference between the Authorized and Actual Salaries | | 2,729 |
| Total Permanent Positions | 886 | 553,711 |
| Total Permanent Filled Positions | 619 | 388,635 |

## E.5. Quirino State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 2,085 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 4,654 |
| Other Positions | | |
| Administrative | 20 | 7,242 |
| Support to Technical | 8 | 2,154 |
| Technical | 373 | 207,448 |
| Total Other Positions | 401 | 216,844 |
| For the difference between the Authorized and Actual Salaries | | 1,435 |
| Total Permanent Positions | 404 | 222,933 |
| Total Permanent Filled Positions | 361 | 203,071 |

## F. REGION III - CENTRAL LUZON

### F.1. Aurora State College of Technology

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 2,085 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,369 |
| Other Positions | | |
| Administrative | 100 | 39,626 |
| Support to Technical | 3 | 1,348 |
| Technical | 115 | 73,549 |
| Total Other Positions | 218 | 114,523 |
| For the difference between the Authorized and Actual Salaries | | 224 |
| Total Permanent Positions | 220 | 118,116 |
| Total Permanent Filled Positions | 214 | 116,120 |

## F.2. Bataan Peninsula State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 4,904 |
| Other Positions | | |
| Administrative | 179 | 58,669 |
| Support to Technical | 11 | 6,488 |
| Technical | 553 | 375,103 |
| Total Other Positions | 743 | 440,260 |
| For the difference between the Authorized and Actual Salaries | | 3,005 |
| Total Permanent Positions | 746 | 448,169 |
| Total Permanent Filled Positions | 707 | 418,199 |

## F.3. Bulacan Agricultural State College

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Total Key Positions | 1 | 2,335 |
| Other Positions | | |
| Administrative | 39 | 14,500 |
| Support to Technical | 1 | 676 |
| Technical | 247 | 138,998 |
| Total Other Positions | 287 | 154,174 |
| For the difference between the Authorized and Actual Salaries | | 655 |
| Total Permanent Positions | 288 | 157,164 |
| Total Permanent Filled Positions | 242 | 127,819 |

## F.4. Bulacan State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 4,904 |
| Other Positions | | |
| Administrative | 146 | 55,760 |
| Support to Technical | 2 | 1,599 |
| Technical | 860 | 674,239 |
| Total Other Positions | 1,008 | 731,598 |
| For the difference between the Authorized and Actual Salaries | | 5,546 |
| Total Permanent Positions | 1,011 | 742,048 |
| Total Permanent Filled Positions | 881 | 657,785 |

## F.5. Central Luzon State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| SUC Vice-President IV | 1 | 2,085 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 4 | 7,273 |
| Other Positions | | |
| Administrative | 405 | 122,212 |
| Support to Technical | 20 | 10,081 |
| Technical | 662 | 508,414 |
| Total Other Positions | 1,087 | 640,707 |
| For the difference between the Authorized and Actual Salaries | | 7,042 |
| Total Permanent Positions | 1,091 | 655,022 |
| Total Permanent Filled Positions | 1,003 | 612,378 |

## F.6. Nueva Ecija University of Science and Technology

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| SUC Vice-President III | 1 | 1,863 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 4 | 6,767 |
| Other Positions | | |
| Administrative | 140 | 46,189 |
| Support to Technical | 4 | 2,813 |
| Technical | 810 | 559,997 |
| Total Other Positions | 954 | 608,999 |
| For the difference between the Authorized and Actual Salaries | | 3,881 |
| Total Permanent Positions | 958 | 619,647 |
| Total Permanent Filled Positions | 765 | 511,272 |

## F.7. Pampanga State Agricultural University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 5,188 |
| Other Positions | | |
| Administrative | 171 | 63,588 |
| Support to Technical | 10 | 4,028 |
| Technical | 301 | 209,868 |
| Total Other Positions | 482 | 277,484 |
| For the difference between the Authorized and Actual Salaries | | 2,622 |
| Total Permanent Positions | 485 | 285,294 |
| Total Permanent Filled Positions | 431 | 263,524 |

## F.8. Pampanga State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| SUC Vice-President III | 1 | 1,863 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 4 | 6,767 |
| Other Positions | | |
| Administrative | 46 | 21,005 |
| Support to Technical | 1 | 1,025 |
| Technical | 642 | 363,984 |
| Total Other Positions | 689 | 386,014 |
| For the difference between the Authorized and Actual Salaries | | 2,144 |
| Total Permanent Positions | 693 | 394,925 |
| Total Permanent Filled Positions | 527 | 325,311 |

## F.9. Philippine Merchant Marine Academy

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,863 |
| SUC Vice-President I | 1 | 1,459 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 3 | 4,606 |
| Other Positions | | |
| Administrative | 103 | 25,205 |
| Support to Technical | 25 | 10,803 |
| Technical | 149 | 91,848 |
| Total Other Positions | 277 | 127,856 |
| For the difference between the Authorized and Actual Salaries | | 911 |
| Total Permanent Positions | 280 | 133,373 |
| Total Permanent Filled Positions | 230 | 104,733 |

## F.10. President Ramon Magsaysay State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| SUC Vice-President III | 1 | 1,863 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 4 | 6,767 |
| Other Positions | | |
| Administrative | 144 | 55,009 |
| Support to Technical | 12 | 7,103 |
| Technical | 462 | 273,005 |
| Total Other Positions | 618 | 335,117 |
| For the difference between the Authorized and Actual Salaries | | 2,366 |
| Total Permanent Positions | 622 | 344,250 |
| Total Permanent Filled Positions | 506 | 278,370 |

## F.11. Tarlac Agricultural University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 5,188 |
| Other Positions | | |
| Administrative | 164 | 54,463 |
| Support to Technical | 5 | 1,880 |
| Technical | 305 | 198,463 |
| Total Other Positions | 474 | 254,806 |
| For the difference between the Authorized and Actual Salaries | | 1,394 |
| Total Permanent Positions | 477 | 261,388 |
| Total Permanent Filled Positions | 424 | 221,333 |

## F.12. Tarlac State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Internal Auditor V | 1 | 1,284 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 4 | 6,188 |
| Other Positions | | |
| Administrative | 153 | 60,613 |
| Support to Technical | 16 | 8,521 |
| Technical | 503 | 351,637 |
| Total Other Positions | 672 | 420,771 |
| For the difference between the Authorized and Actual Salaries | | 2,623 |
| Total Permanent Positions | 676 | 429,582 |
| Total Permanent Filled Positions | 529 | 333,517 |

# REGION IVA - CALABARZON

## G.1. Batangas State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| College Administrator II | 1 | 1,648 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 4 | 6,836 |
| Other Positions | | |
| Administrative | 286 | 90,578 |
| Support to Technical | 4 | 1,516 |
| Technical | 824 | 561,386 |
| Total Other Positions | 1,114 | 653,480 |
| For the difference between the Authorized and Actual Salaries | | 2,987 |

| | | |
|---|---|---|
| Total Permanent Positions | 1,118 | 663,303 |
| Total Permanent Filled Positions | 893 | 534,641 |

## G.2. Cavite State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| SUC Vice-President III | 1 | 1,863 |
| College Administrator II | 1 | 1,648 |
| College Administrator I | 1 | 1,459 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 6 | 10,158 |
| Other Positions | | |
| Administrative | 218 | 68,174 |
| Support to Technical | 22 | 7,762 |
| Technical | 772 | 525,708 |
| Total Other Positions | 1,012 | 601,644 |
| For the difference between the Authorized and Actual Salaries | | 2,286 |
| Total Permanent Positions | 1,018 | 614,088 |
| Total Permanent Filled Positions | 846 | 493,506 |

## G.3. Laguna State Polytechnic University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,619 |
| Other Positions | | |
| Administrative | 74 | 22,963 |
| Support to Technical | 7 | 2,381 |
| Technical | 703 | 460,373 |

| | | |
|---|---|---|
| Total Other Positions | 784 | 485,717 |
| For the difference between the Authorized and Actual Salaries | | 1,773 |
| Total Permanent Positions | 786 | 491,109 |
| Total Permanent Filled Positions | 639 | 383,117 |

## G.4. Southern Luzon State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| College Administrator I | 1 | 1,459 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 3 | 5,078 |
| Other Positions | | |
| Administrative | 127 | 42,896 |
| Support to Technical | 13 | 3,161 |
| Technical | 418 | 286,600 |
| Total Other Positions | 558 | 332,657 |
| For the difference between the Authorized and Actual Salaries | | 1,426 |
| Total Permanent Positions | 561 | 339,161 |
| Total Permanent Filled Positions | 457 | 271,287 |

## G.5. University of Rizal System

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 4,904 |
| Other Positions | | |
| Administrative | 185 | 69,760 |
| Support to Technical | 23 | 4,548 |

| | | |
|---|---|---|
| Technical | 683 | 491,395 |
| Total Other Positions | 891 | 565,703 |
| For the difference between the Authorized and Actual Salaries | | 4,299 |
| Total Permanent Positions | 894 | 574,906 |
| Total Permanent Filled Positions | 723 | 451,620 |

## REGION IVB - MIMAROPA

### H.1. Marinduque State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,619 |
| Other Positions | | |
| Administrative | 40 | 12,211 |
| Support to Technical | 11 | 4,456 |
| Technical | 343 | 200,454 |
| Total Other Positions | 394 | 217,121 |
| For the difference between the Authorized and Actual Salaries | | 947 |
| Total Permanent Positions | 396 | 221,687 |
| Total Permanent Filled Positions | 312 | 177,893 |

### H.2. Mindoro State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,619 |
| Other Positions | | |
| Administrative | 140 | 53,018 |

| | | |
|---|---|---|
| Support to Technical | 23 | 8,620 |
| Technical | 283 | 177,500 |
| Total Other Positions | 446 | 239,138 |
| For the difference between the Authorized and Actual Salaries | | 1,031 |
| Total Permanent Positions | 448 | 243,788 |
| Total Permanent Filled Positions | 367 | 201,133 |

## H.3. Occidental Mindoro State College

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,619 |
| Other Positions | | |
| Administrative | 246 | 86,465 |
| Support to Technical | 26 | 10,218 |
| Technical | 370 | 221,779 |
| Total Other Positions | 642 | 318,462 |
| For the difference between the Authorized and Actual Salaries | | 1,139 |
| Total Permanent Positions | 644 | 323,220 |
| Total Permanent Filled Positions | 489 | 246,132 |

## H.4. Palawan State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,619 |
| Other Positions | | |
| Administrative | 323 | 117,794 |

| | | |
|---|---|---|
| Support to Technical | 5 | 2,357 |
| Technical | 957 | 501,058 |
| Total Other Positions | 1,285 | 621,209 |
| For the difference between the Authorized and Actual Salaries | | 3,013 |
| Total Permanent Positions | 1,287 | 627,841 |
| Total Permanent Filled Positions | 734 | 395,303 |

## H.5. Romblon State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 2,085 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,369 |
| Other Positions | | |
| Administrative | 78 | 21,498 |
| Support to Technical | 24 | 10,560 |
| Technical | 697 | 372,473 |
| Total Other Positions | 799 | 404,531 |
| For the difference between the Authorized and Actual Salaries | | 1,323 |
| Total Permanent Positions | 801 | 409,223 |
| Total Permanent Filled Positions | 498 | 283,612 |

## H.6. Western Philippines University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,619 |
| Other Positions | | |
| Administrative | 147 | 53,008 |

| | | |
|---|---|---|
| Support to Technical | 25 | 8,778 |
| Technical | 389 | 243,401 |
| Total Other Positions | 561 | 305,187 |
| For the difference between the Authorized and Actual Salaries | | 1,577 |
| Total Permanent Positions | 563 | 310,383 |
| Total Permanent Filled Positions | 413 | 244,341 |

## I. REGION V - BICOL

### I.1. Bicol State College of Applied Sciences and Technology

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 2,085 |
| Total Key Positions | 1 | 2,085 |
| Other Positions | | |
| Administrative | 105 | 42,109 |
| Support to Technical | 7 | 4,495 |
| Technical | 137 | 105,327 |
| Total Other Positions | 249 | 151,931 |
| For the difference between the Authorized and Actual Salaries | | 634 |
| Total Permanent Positions | 250 | 154,650 |
| Total Permanent Filled Positions | 208 | 132,817 |

### I.2. Bicol University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 5,188 |
| Other Positions | | |
| Administrative | 289 | 91,665 |

| | | |
|---|---|---|
| Support to Technical | 63 | 25,920 |
| Technical | 1,061 | 772,030 |
| Total Other Positions | 1,413 | 889,615 |
| For the difference between the Authorized and Actual Salaries | | 6,958 |
| Total Permanent Positions | 1,416 | 901,761 |
| Total Permanent Filled Positions | 1,016 | 630,051 |

## I.3. Camarines Norte State College

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,619 |
| Other Positions | | |
| Administrative | 76 | 25,165 |
| Support to Technical | 20 | 9,424 |
| Technical | 477 | 246,963 |
| Total Other Positions | 573 | 281,552 |
| For the difference between the Authorized and Actual Salaries | | 1,481 |
| Total Permanent Positions | 575 | 286,652 |
| Total Permanent Filled Positions | 389 | 201,590 |

## I.4. Camarines Sur Polytechnic Colleges

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,619 |
| Other Positions | | |
| Administrative | 75 | 30,887 |

| | | |
|---|---|---|
| Support to Technical | 8 | 3,978 |
| Technical | 285 | 161,318 |
| Total Other Positions | 368 | 196,183 |
| For the difference between the Authorized and Actual Salaries | | 898 |
| Total Permanent Positions | 370 | 200,700 |
| Total Permanent Filled Positions | 349 | 189,306 |

## I.5. Catanduanes State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,619 |
| Other Positions | | |
| Administrative | 185 | 54,856 |
| Support to Technical | 30 | 13,557 |
| Technical | 509 | 284,534 |
| Total Other Positions | 724 | 352,947 |
| For the difference between the Authorized and Actual Salaries | | 2,323 |
| Total Permanent Positions | 726 | 358,889 |
| Total Permanent Filled Positions | 637 | 304,574 |

## I.6. Central Bicol State University of Agriculture

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,903 |
| Other Positions | | |
| Administrative | 151 | 43,032 |

| | | |
|---|---|---|
| Support to Technical | 30 | 13,270 |
| Technical | 505 | 362,744 |
| Total Other Positions | 686 | 419,046 |
| For the difference between the Authorized and Actual Salaries | | 1,956 |
| Total Permanent Positions | 688 | 424,905 |
| Total Permanent Filled Positions | 580 | 360,149 |

## I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,619 |
| Other Positions | | |
| Administrative | 137 | 52,668 |
| Support to Technical | 9 | 4,090 |
| Technical | 177 | 114,762 |
| Total Other Positions | 323 | 171,520 |
| For the difference between the Authorized and Actual Salaries | | 838 |
| Total Permanent Positions | 325 | 175,977 |
| Total Permanent Filled Positions | 236 | 138,783 |

## I.8. Partido State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 4,904 |
| Other Positions | | |
| Administrative | 222 | 85,358 |

| | | |
|---|---|---|
| Support to Technical | 27 | 13,044 |
| Technical | 316 | 224,769 |
| Total Other Positions | 565 | 323,171 |
| For the difference between the Authorized and Actual Salaries | | 1,692 |
| Total Permanent Positions | 568 | 329,767 |
| Total Permanent Filled Positions | 429 | 240,988 |

### I.9. Sorsogon State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| SUC Vice-President II | 1 | 1,648 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 4 | 6,552 |
| Other Positions | | |
| Administrative | 153 | 49,483 |
| Support to Technical | 17 | 8,942 |
| Technical | 395 | 243,039 |
| Total Other Positions | 565 | 301,464 |
| For the difference between the Authorized and Actual Salaries | | 1,805 |
| Total Permanent Positions | 569 | 309,821 |
| Total Permanent Filled Positions | 514 | 286,283 |

## J. REGION VI - WESTERN VISAYAS

### J.1. Aklan State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 4,904 |

| | | |
|---|---|---|
| Other Positions | | |
| Administrative | 222 | 77,271 |
| Support to Technical | 48 | 19,385 |
| Technical | 463 | 324,046 |
| Total Other Positions | 733 | 420,702 |
| For the difference between the Authorized and Actual Salaries | | 1,898 |
| Total Permanent Positions | 736 | 427,504 |
| Total Permanent Filled Positions | 597 | 336,054 |

## J.2. Capiz State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Internal Auditor V | 1 | 1,284 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 4 | 6,188 |
| Other Positions | | |
| Administrative | 222 | 76,901 |
| Support to Technical | 54 | 26,136 |
| Technical | 663 | 548,176 |
| Total Other Positions | 939 | 651,213 |
| For the difference between the Authorized and Actual Salaries | | 4,003 |
| Total Permanent Positions | 943 | 661,404 |
| Total Permanent Filled Positions | 803 | 535,334 |

## J.3. Guimaras State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,569 |

| | | |
|---|---|---|
| Total Key Positions | 3 | 4,904 |
| Other Positions | | |
| Administrative | 65 | 26,534 |
| Support to Technical | 26 | 14,925 |
| Technical | 225 | 121,720 |
| Total Other Positions | 316 | 163,179 |
| For the difference between the Authorized and Actual Salaries | | 593 |
| Total Permanent Positions | 319 | 168,676 |
| Total Permanent Filled Positions | 220 | 127,001 |

## J.4. Iloilo Science and Technology University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 4,904 |
| Other Positions | | |
| Administrative | 243 | 87,941 |
| Support to Technical | 33 | 16,070 |
| Technical | 665 | 445,238 |
| Total Other Positions | 941 | 549,249 |
| For the difference between the Authorized and Actual Salaries | | 7,067 |
| Total Permanent Positions | 944 | 561,220 |
| Total Permanent Filled Positions | 801 | 488,282 |

## J.5. Iloilo State University of Fisheries Science and Technology

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 2,085 |
| Chief Administrative Officer | 1 | 1,284 |

| | | |
|---|---|---|
| Total Key Positions | 2 | 3,369 |
| | | |
| Other Positions | | |
| | | |
| Administrative | 221 | 76,249 |
| Support to Technical | 42 | 18,231 |
| Technical | 363 | 250,526 |
| | | |
| Total Other Positions | 626 | 345,006 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 2,576 |
| | | |
| Total Permanent Positions | 628 | 350,951 |
| | | |
| Total Permanent Filled Positions | 543 | 312,667 |

## J.6. Northern Iloilo State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| | | |
| Key Positions | | |
| | | |
| SUC President II | 1 | 2,085 |
| Chief Administrative Officer | 1 | 1,284 |
| | | |
| Total Key Positions | 2 | 3,369 |
| | | |
| Other Positions | | |
| | | |
| Administrative | 121 | 43,263 |
| Support to Technical | 39 | 16,834 |
| Technical | 577 | 362,408 |
| | | |
| Total Other Positions | 737 | 422,505 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 3,255 |
| | | |
| Total Permanent Positions | 739 | 429,129 |
| | | |
| Total Permanent Filled Positions | 672 | 397,721 |

## J.7. University of Antique

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| | | |
| Key Positions | | |
| | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,569 |

| | | |
|---|---|---|
| Total Key Positions | 3 | 4,904 |
| Other Positions | | |
| Administrative | 238 | 90,633 |
| Support to Technical | 26 | 10,995 |
| Technical | 416 | 249,787 |
| Total Other Positions | 680 | 351,415 |
| For the difference between the Authorized and Actual Salaries | | 1,655 |
| Total Permanent Positions | 683 | 357,974 |
| Total Permanent Filled Positions | 547 | 287,649 |

## J.8. West Visayas State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| Medical Center Chief II | 1 | 1,863 |
| Chief of Medical Professional Staff II | 1 | 1,648 |
| Chief Administrative Officer | 4 | 5,138 |
| Total Key Positions | 7 | 11,268 |
| Other Positions | | |
| Administrative | 593 | 212,163 |
| Support to Technical | 91 | 39,502 |
| Technical | 1,750 | 1,192,738 |
| Total Other Positions | 2,434 | 1,444,403 |
| For the difference between the Authorized and Actual Salaries | | 10,468 |
| Total Permanent Positions | 2,441 | 1,466,139 |
| Total Permanent Filled Positions | 1,984 | 1,214,782 |

# K. NEGROS ISLAND REGION

## K.1. Carlos Hilado Memorial State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |

| | | |
|---|---|---|
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 4,904 |
| Other Positions | | |
| Administrative | 165 | 64,617 |
| Support to Technical | 60 | 26,277 |
| Technical | 409 | 277,645 |
| Total Other Positions | 634 | 368,539 |
| For the difference between the Authorized and Actual Salaries | | 2,877 |
| Total Permanent Positions | 637 | 376,320 |
| Total Permanent Filled Positions | 534 | 314,941 |

## K.2. Central Philippines State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 2,085 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,369 |
| Other Positions | | |
| Administrative | 23 | 9,404 |
| Support to Technical | 10 | 3,692 |
| Technical | 340 | 191,089 |
| Total Other Positions | 373 | 204,185 |
| For the difference between the Authorized and Actual Salaries | | 777 |
| Total Permanent Positions | 375 | 208,331 |
| Total Permanent Filled Positions | 362 | 201,382 |

## K.3. Negros Oriental State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |

| | | |
|---|---|---|
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 4,904 |
| Other Positions | | |
| Administrative | 69 | 22,020 |
| Technical | 678 | 423,145 |
| Total Other Positions | 747 | 445,165 |
| For the difference between the Authorized and Actual Salaries | | 830 |
| Total Permanent Positions | 750 | 450,899 |
| Total Permanent Filled Positions | 584 | 330,756 |

## K.4. Siquijor State College

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 2,085 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,369 |
| Other Positions | | |
| Administrative | 25 | 10,477 |
| Technical | 186 | 106,866 |
| Total Other Positions | 211 | 117,343 |
| For the difference between the Authorized and Actual Salaries | | 809 |
| Total Permanent Positions | 213 | 121,521 |
| Total Permanent Filled Positions | 145 | 88,456 |

## K.5. State University of Northern Negros

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 2,085 |

| | | |
|---|---|---|
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 4,654 |
| Other Positions | | |
| Administrative | 55 | 21,099 |
| Support to Technical | 7 | 3,494 |
| Technical | 234 | 139,668 |
| Total Other Positions | 296 | 164,261 |
| For the difference between the Authorized and Actual Salaries | | 1,002 |
| Total Permanent Positions | 299 | 169,917 |
| Total Permanent Filled Positions | 267 | 149,182 |

## L. REGION VII - CENTRAL VISAYAS

### L.1. Bohol Island State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| SUC Vice-President III | 1 | 1,863 |
| SUC Vice-President II | 1 | 1,648 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 4 | 7,130 |
| Other Positions | | |
| Administrative | 283 | 102,575 |
| Support to Technical | 1 | 623 |
| Technical | 605 | 377,525 |
| Total Other Positions | 889 | 480,723 |
| For the difference between the Authorized and Actual Salaries | | 4,143 |
| Total Permanent Positions | 893 | 491,996 |
| Total Permanent Filled Positions | 743 | 417,964 |

### L.2. Cebu Normal University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |

| | | |
|---|---|---|
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| SUC Vice-President III | 1 | 1,863 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 4 | 6,767 |
| Other Positions | | |
| Administrative | 115 | 48,549 |
| Technical | 319 | 308,662 |
| Total Other Positions | 434 | 357,211 |
| For the difference between the Authorized and Actual Salaries | | 1,532 |
| Total Permanent Positions | 438 | 365,510 |
| Total Permanent Filled Positions | 363 | 301,293 |

### L.3. Cebu Technological University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| SUC Vice-President IV | 1 | 2,085 |
| Vocational School Superintendent II | 1 | 1,648 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 5 | 8,921 |
| Other Positions | | |
| Administrative | 268 | 90,268 |
| Technical | 1,409 | 933,500 |
| Total Other Positions | 1,677 | 1,023,768 |
| For the difference between the Authorized and Actual Salaries | | 4,737 |
| Total Permanent Positions | 1,682 | 1,037,426 |
| Total Permanent Filled Positions | 1,374 | 880,576 |

## M. REGION VIII - EASTERN VISAYAS

### M.1. Biliran Province State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 4,904 |
| Other Positions | | |
| Administrative | 83 | 27,608 |
| Support to Technical | 6 | 1,185 |
| Technical | 407 | 253,824 |
| Total Other Positions | 496 | 282,617 |
| For the difference between the Authorized and Actual Salaries | | 1,156 |
| Total Permanent Positions | 499 | 288,677 |
| Total Permanent Filled Positions | 393 | 233,848 |

## M.2. Eastern Samar State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 4,904 |
| Other Positions | | |
| Administrative | 190 | 53,226 |
| Support to Technical | 25 | 5,169 |
| Technical | 753 | 404,958 |
| Total Other Positions | 968 | 463,353 |
| For the difference between the Authorized and Actual Salaries | | 2,355 |
| Total Permanent Positions | 971 | 470,612 |
| Total Permanent Filled Positions | 894 | 436,316 |

## M.3. Eastern Visayas State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| College Administrator II | 1 | 1,648 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 4 | 6,552 |
| Other Positions | | |
| Administrative | 287 | 102,166 |
| Support to Technical | 9 | 1,865 |
| Technical | 633 | 402,964 |
| Total Other Positions | 929 | 506,995 |
| For the difference between the Authorized and Actual Salaries | | 2,772 |
| Total Permanent Positions | 933 | 516,319 |
| Total Permanent Filled Positions | 789 | 444,455 |

## M.4. Leyte Normal University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 4,904 |
| Other Positions | | |
| Administrative | 70 | 23,402 |
| Support to Technical | 3 | 654 |
| Technical | 339 | 220,902 |
| Total Other Positions | 412 | 244,958 |
| For the difference between the Authorized and Actual Salaries | | 522 |
| Total Permanent Positions | 415 | 250,384 |
| Total Permanent Filled Positions | 331 | 216,939 |

## M.5. Northwest Samar State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,568 |
| Total Key Positions | 3 | 4,903 |
| Other Positions | | |
| Administrative | 150 | 57,196 |
| Support to Technical | 2 | 619 |
| Technical | 262 | 153,299 |
| Total Other Positions | 414 | 211,114 |
| For the difference between the Authorized and Actual Salaries | | 1,649 |
| Total Permanent Positions | 417 | 217,666 |
| Total Permanent Filled Positions | 337 | 185,791 |

## M.6. Palompon Institute of Technology

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 2,085 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 4,654 |
| Other Positions | | |
| Administrative | 133 | 52,105 |
| Support to Technical | 6 | 1,248 |
| Technical | 221 | 151,818 |
| Total Other Positions | 360 | 205,171 |
| For the difference between the Authorized and Actual Salaries | | 846 |
| Total Permanent Positions | 363 | 210,671 |
| Total Permanent Filled Positions | 288 | 151,035 |

## M.7. Samar State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 4,904 |
| Other Positions | | |
| Administrative | 205 | 78,511 |
| Support to Technical | 11 | 2,578 |
| Technical | 381 | 221,089 |
| Total Other Positions | 597 | 302,178 |
| For the difference between the Authorized and Actual Salaries | | 2,147 |
| Total Permanent Positions | 600 | 309,229 |
| Total Permanent Filled Positions | 464 | 244,930 |

## M.8. Southern Leyte State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| College Administrator II | 2 | 3,296 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 4 | 6,915 |
| Other Positions | | |
| Administrative | 408 | 156,169 |
| Support to Technical | 8 | 2,502 |
| Technical | 408 | 288,513 |
| Total Other Positions | 824 | 447,184 |
| For the difference between the Authorized and Actual Salaries | | 2,542 |
| Total Permanent Positions | 828 | 456,641 |
| Total Permanent Filled Positions | 619 | 369,158 |

## M.9. University of Eastern Philippines

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 4,904 |
| Other Positions | | |
| Administrative | 157 | 54,369 |
| Support to Technical | 31 | 7,513 |
| Technical | 645 | 462,261 |
| Total Other Positions | 833 | 524,143 |
| For the difference between the Authorized and Actual Salaries | | 5,686 |
| Total Permanent Positions | 836 | 534,733 |
| Total Permanent Filled Positions | 744 | 465,633 |

## M.10. Visayas State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 5,188 |
| Other Positions | | |
| Administrative | 488 | 160,961 |
| Support to Technical | 23 | 6,135 |
| Technical | 791 | 555,567 |
| Total Other Positions | 1,302 | 722,663 |
| For the difference between the Authorized and Actual Salaries | | 3,098 |
| Total Permanent Positions | 1,305 | 730,949 |
| Total Permanent Filled Positions | 1,064 | 578,063 |

# N. REGION IX - ZAMBOANGA PENINSULA

## N.1. Basilan State College

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,147 |
| Other Positions | | |
| Administrative | 91 | 38,069 |
| Support to Technical | 3 | 1,088 |
| Technical | 120 | 68,238 |
| Total Other Positions | 214 | 107,395 |
| For the difference between the Authorized and Actual Salaries | | 596 |
| Total Permanent Positions | 216 | 111,138 |
| Total Permanent Filled Positions | 193 | 100,004 |

## N.2. J. H. Cerilles State College

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 2,085 |
| Total Key Positions | 1 | 2,085 |
| Other Positions | | |
| Administrative | 183 | 68,195 |
| Support to Technical | 12 | 3,472 |
| Technical | 304 | 183,610 |
| Total Other Positions | 499 | 255,277 |
| For the difference between the Authorized and Actual Salaries | | 1,311 |
| Total Permanent Positions | 500 | 258,673 |
| Total Permanent Filled Positions | 384 | 209,755 |

## N.3. Jose Rizal Memorial State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| SUC Vice-President III | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 3 | 5,482 |
| Other Positions | | |
| Administrative | 249 | 88,212 |
| Support to Technical | 19 | 5,653 |
| Technical | 468 | 347,570 |
| Total Other Positions | 736 | 441,435 |
| For the difference between the Authorized and Actual Salaries | | 3,287 |
| Total Permanent Positions | 739 | 450,204 |
| Total Permanent Filled Positions | 640 | 398,508 |

## N.4. Sulu State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,147 |
| Other Positions | | |
| Administrative | 99 | 39,605 |
| Support to Technical | 1 | 676 |
| Technical | 232 | 146,424 |
| Total Other Positions | 332 | 186,705 |
| For the difference between the Authorized and Actual Salaries | | 337 |
| Total Permanent Positions | 334 | 190,189 |
| Total Permanent Filled Positions | 317 | 175,988 |

## N.5. Western Mindanao State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| SUC Vice-President III | 2 | 3,725 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 5 | 8,629 |
| Other Positions | | |
| Administrative | 169 | 59,681 |
| Support to Technical | 9 | 2,797 |
| Technical | 824 | 652,027 |
| Total Other Positions | 1,002 | 714,505 |
| For the difference between the Authorized and Actual Salaries | | 3,545 |
| Total Permanent Positions | 1,007 | 726,679 |
| Total Permanent Filled Positions | 847 | 615,025 |

**N.6. Zamboanga Peninsula Polytechnic State University**

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 2,085 |
| Total Key Positions | 1 | 2,085 |
| Other Positions | | |
| Administrative | 105 | 46,534 |
| Technical | 420 | 227,910 |
| Total Other Positions | 525 | 274,444 |
| For the difference between the Authorized and Actual Salaries | | 1,097 |
| Total Permanent Positions | 526 | 277,626 |
| Total Permanent Filled Positions | 316 | 180,450 |

**N.6. Zamboanga State College of Marine Sciences and Technology**

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,619 |
| Other Positions | | |
| Administrative | 120 | 46,707 |
| Support to Technical | 11 | 3,756 |
| Technical | 249 | 147,711 |
| Total Other Positions | 380 | 198,174 |
| For the difference between the Authorized and Actual Salaries | | 969 |
| Total Permanent Positions | 382 | 202,762 |
| Total Permanent Filled Positions | 294 | 157,772 |

## O. REGION X - NORTHERN MINDANAO

### O.1. Bukidnon State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 4,904 |
| Other Positions | | |
| Administrative | 37 | 14,095 |
| Support to Technical | 1 | 1,025 |
| Technical | 668 | 435,782 |
| Total Other Positions | 706 | 450,902 |
| For the difference between the Authorized and Actual Salaries | | 1,370 |
| Total Permanent Positions | 709 | 457,176 |
| Total Permanent Filled Positions | 595 | 377,670 |

## 0.2. Camiguin Polytechnic State College

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 2,085 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,369 |
| Other Positions | | |
| Administrative | 28 | 8,994 |
| Technical | 158 | 86,763 |
| Total Other Positions | 186 | 95,757 |
| For the difference between the Authorized and Actual Salaries | | 104 |
| Total Permanent Positions | 188 | 99,230 |
| Total Permanent Filled Positions | 160 | 84,210 |

## 0.3. Central Mindanao University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 3 | 5,188 |
| Other Positions | | |
| Administrative | 438 | 123,872 |
| Support to Technical | 68 | 26,377 |
| Technical | 549 | 448,899 |
| Total Other Positions | 1,055 | 599,148 |
| For the difference between the Authorized and Actual Salaries | | 2,583 |
| Total Permanent Positions | 1,058 | 606,919 |
| Total Permanent Filled Positions | 866 | 500,319 |

## 0.4. MSU-Iligan Institute of Technology

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Chancellor II | 1 | 2,335 |
| Chancellor I | 3 | 6,255 |
| Director II | 1 | 1,648 |
| Medical Officer V | 1 | 1,459 |
| Director I | 3 | 4,377 |
| Chief Administrative Officer | 6 | 7,706 |
| Chief Accountant | 1 | 1,284 |
| Security Officer V | 1 | 1,284 |
| Total Key Positions | 17 | 26,348 |
| Other Positions | | |
| Administrative | 386 | 131,976 |
| Support to Technical | 118 | 54,144 |
| Technical | 667 | 731,517 |
| Total Other Positions | 1,171 | 917,637 |
| For the difference between the Authorized and Actual Salaries | | 14,987 |
| Total Permanent Positions | 1,188 | 958,972 |
| Total Permanent Filled Positions | 844 | 767,864 |

## 0.5. Northern Bukidnon State College

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,147 |
| Other Positions | | |
| Technical | 156 | 69,742 |
| Total Other Positions | 156 | 69,742 |
| For the difference between the Authorized and Actual Salaries | | 84 |
| Total Permanent Positions | 158 | 72,973 |
| Total Permanent Filled Positions | 142 | 65,513 |

## 0.6. Northwestern Mindanao State College of Science and Technology

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,147 |
| Other Positions | | |
| Administrative | 13 | 5,293 |
| Technical | 255 | 146,479 |
| Total Other Positions | 268 | 151,772 |
| For the difference between the Authorized and Actual Salaries | | 178 |
| Total Permanent Positions | 270 | 155,097 |
| Total Permanent Filled Positions | 152 | 83,296 |

## 0.7. University of Science and Technology of Southern Philippines

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| SUC Vice-President II | 1 | 1,648 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 4 | 6,836 |
| Other Positions | | |
| Administrative | 68 | 23,543 |
| Support to Technical | 6 | 3,075 |
| Technical | 1,096 | 672,971 |
| Total Other Positions | 1,170 | 699,589 |
| For the difference between the Authorized and Actual Salaries | | 3,467 |
| Total Permanent Positions | 1,174 | 709,892 |
| Total Permanent Filled Positions | 1,038 | 640,274 |

## P. REGION XI - DAVAO

### P.1. Davao de Oro State College

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,147 |
| Other Positions | | |
| Administrative | 34 | 12,856 |
| Support to Technical | 6 | 2,954 |
| Technical | 487 | 210,554 |
| Total Other Positions | 527 | 226,364 |
| For the difference between the Authorized and Actual Salaries | | 122 |
| Total Permanent Positions | 529 | 229,633 |
| Total Permanent Filled Positions | 426 | 187,176 |

### P.2. Davao del Norte State College

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,619 |
| Other Positions | | |
| Administrative | 35 | 9,668 |
| Support to Technical | 36 | 10,512 |
| Technical | 481 | 235,258 |
| Total Other Positions | 552 | 255,438 |
| For the difference between the Authorized and Actual Salaries | | 527 |
| Total Permanent Positions | 554 | 259,584 |
| Total Permanent Filled Positions | 405 | 198,192 |

## P.3. Davao del Sur State College

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,863 |
| SUC Vice-President I | 1 | 1,459 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 3 | 4,606 |
| Other Positions | | |
| Administrative | 73 | 31,371 |
| Technical | 322 | 157,873 |
| Total Other Positions | 395 | 189,244 |
| For the difference between the Authorized and Actual Salaries | | 928 |
| Total Permanent Positions | 398 | 194,778 |
| Total Permanent Filled Positions | 286 | 143,911 |

## P.4. Davao Oriental State University

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,619 |
| Other Positions | | |
| Administrative | 217 | 81,144 |
| Support to Technical | 5 | 2,276 |
| Technical | 454 | 264,559 |
| Total Other Positions | 676 | 347,979 |
| For the difference between the Authorized and Actual Salaries | | 1,238 |
| Total Permanent Positions | 678 | 352,836 |
| Total Permanent Filled Positions | 522 | 278,403 |

## P.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,619 |
| Other Positions | | |
| Administrative | 99 | 40,037 |
| Support to Technical | 4 | 1,937 |
| Technical | 251 | 125,775 |
| Total Other Positions | 354 | 167,749 |
| For the difference between the Authorized and Actual Salaries | | 102 |
| Total Permanent Positions | 356 | 171,470 |
| Total Permanent Filled Positions | 224 | 111,575 |

## P.6. University of Southeastern Philippines

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| SUC Vice-President II | 1 | 1,648 |
| Chief Administrative Officer | 2 | 2,569 |
| Total Key Positions | 4 | 6,836 |
| Other Positions | | |
| Administrative | 123 | 35,963 |
| Support to Technical | 12 | 6,155 |
| Technical | 723 | 510,053 |
| Total Other Positions | 858 | 552,171 |
| For the difference between the Authorized and Actual Salaries | | 1,715 |
| Total Permanent Positions | 862 | 560,722 |
| Total Permanent Filled Positions | 638 | 423,458 |

## Q. REGION XII - SOCCSKSARGEN

### Q.1. Cotabato Foundation College of Science and Technology

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 2,085 |
| SUC Vice-President I | 1 | 1,459 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 3 | 4,828 |
| Other Positions | | |
| Administrative | 92 | 27,384 |
| Support to Technical | 17 | 4,943 |
| Technical | 212 | 132,740 |
| Total Other Positions | 321 | 165,067 |
| For the difference between the Authorized and Actual Salaries | | 1,130 |
| Total Permanent Positions | 324 | 171,025 |
| Total Permanent Filled Positions | 283 | 146,294 |

### Q.2. South Cotabato State College

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,147 |
| Other Positions | | |
| Administrative | 78 | 30,995 |
| Support to Technical | 8 | 2,941 |
| Technical | 40 | 25,805 |
| Total Other Positions | 126 | 59,741 |
| For the difference between the Authorized and Actual Salaries | | 83 |

| | | |
|---|---|---|
| Total Permanent Positions | 128 | 62,971 |
| Total Permanent Filled Positions | 92 | 47,677 |

## Q.3. Sultan Kudarat State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 2,085 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,369 |
| Other Positions | | |
| Administrative | 36 | 11,949 |
| Support to Technical | 11 | 4,203 |
| Technical | 452 | 312,898 |
| Total Other Positions | 499 | 329,050 |
| For the difference between the Authorized and Actual Salaries | | 1,799 |
| Total Permanent Positions | 501 | 334,218 |
| Total Permanent Filled Positions | 453 | 300,966 |

## Q.4. University of Southern Mindanao

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| SUC Vice-President III | 1 | 1,863 |
| Medical Officer V | 1 | 1,459 |
| Chief Administrative Officer | 2 | 2,568 |
| Total Key Positions | 5 | 8,509 |
| Other Positions | | |
| Administrative | 237 | 81,558 |
| Support to Technical | 40 | 18,293 |
| Technical | 622 | 484,018 |

| | | |
|---|---|---|
| Total Other Positions | 899 | 583,869 |
| For the difference between the Authorized and Actual Salaries | | 3,015 |
| Total Permanent Positions | 904 | 595,393 |
| Total Permanent Filled Positions | 775 | 498,083 |

## R. REGION XIII - CARAGA

### R.1. Agusan del Sur State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,619 |
| Other Positions | | |
| Administrative | 102 | 42,695 |
| Support to Technical | 7 | 3,253 |
| Technical | 242 | 159,298 |
| Total Other Positions | 351 | 205,246 |
| For the difference between the Authorized and Actual Salaries | | 291 |
| Total Permanent Positions | 353 | 209,156 |
| Total Permanent Filled Positions | 289 | 163,542 |

### R.2. Caraga State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,903 |
| Other Positions | | |
| Administrative | 53 | 17,927 |

| | | |
|---|---|---|
| Technical | 948 | 558,471 |
| Total Other Positions | 1,001 | 576,398 |
| For the difference between the Authorized and Actual Salaries | | 575 |
| Total Permanent Positions | 1,003 | 580,876 |
| Total Permanent Filled Positions | 717 | 444,411 |

## R.3. North Eastern Mindanao State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,619 |
| Other Positions | | |
| Administrative | 98 | 31,407 |
| Support to Technical | 14 | 2,968 |
| Technical | 1,301 | 750,764 |
| Total Other Positions | 1,413 | 785,139 |
| For the difference between the Authorized and Actual Salaries | | 670 |
| Total Permanent Positions | 1,415 | 789,428 |
| Total Permanent Filled Positions | 1,029 | 556,273 |

## R.4. Surigao del Norte State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,335 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,619 |
| Other Positions | | |
| Administrative | 165 | 62,824 |

| | | |
|---|---|---|
| Support to Technical | 2 | 869 |
| Technical | 436 | 309,458 |
| Total Other Positions | 603 | 373,151 |
| For the difference between the Authorized and Actual Salaries | | 423 |
| Total Permanent Positions | 605 | 377,193 |
| Total Permanent Filled Positions | 427 | 271,872 |

## S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

### S.1. Adiong Memorial State College

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,147 |
| Other Positions | | |
| Administrative | 87 | 37,394 |
| Technical | 37 | 21,214 |
| Total Other Positions | 124 | 58,608 |
| For the difference between the Authorized and Actual Salaries | | 262 |
| Total Permanent Positions | 126 | 62,017 |
| Total Permanent Filled Positions | 126 | 62,019 |

### S.2. Cotabato State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 2,085 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,369 |
| Other Positions | | |
| Administrative | 110 | 44,216 |

| | | |
|---|---|---|
| Support to Technical | 1 | 574 |
| Technical | 255 | 162,731 |
| Total Other Positions | 366 | 207,521 |
| For the difference between the Authorized and Actual Salaries | | 1,007 |
| Total Permanent Positions | 368 | 211,897 |
| Total Permanent Filled Positions | 288 | 167,652 |

## S.3. Mindanao State University

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| Chancellor II | 4 | 9,340 |
| SUC Executive Vice-President | 1 | 2,335 |
| University Secretary I | 1 | 2,085 |
| SUC Vice-President IV | 3 | 6,256 |
| Chancellor I | 5 | 10,425 |
| SUC Vice-President III | 2 | 3,726 |
| Vocational School Superintendent II | 3 | 4,944 |
| Director II | 12 | 19,780 |
| Medical Officer V | 1 | 1,459 |
| Director I | 8 | 11,670 |
| Assistant Superintendent of Printing | 1 | 1,459 |
| College Business Manager IV | 1 | 1,284 |
| Chief Administrative Officer | 11 | 14,128 |
| Chief Accountant | 1 | 1,284 |
| Security Officer V | 1 | 1,284 |
| Engineer V | 1 | 1,284 |
| Total Key Positions | 57 | 95,362 |
| Other Positions | | |
| Administrative | 2,449 | 798,694 |
| Support to Technical | 418 | 180,647 |
| Technical | 2,930 | 2,475,346 |
| Total Other Positions | 5,797 | 3,454,687 |
| For the difference between the Authorized and Actual Salaries | | 34,105 |
| Total Permanent Positions | 5,854 | 3,584,154 |
| Total Permanent Filled Positions | 5,202 | 3,295,722 |

## S.4. MSU-Tawi-Tawi College of Technology and Oceanography

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Chancellor II | 1 | 2,335 |
| Chancellor I | 2 | 4,170 |
| Director II | 3 | 4,944 |
| Planning Officer V | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 8 | 14,017 |
| Other Positions | | |
| Administrative | 462 | 138,863 |
| Support to Technical | 123 | 46,120 |
| Technical | 467 | 366,025 |
| Total Other Positions | 1,052 | 551,008 |
| For the difference between the Authorized and Actual Salaries | | 9,443 |
| Total Permanent Positions | 1,060 | 574,468 |
| Total Permanent Filled Positions | 905 | 510,980 |

## S.5. Tawi-Tawi Regional Agricultural College

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 2 | 3,147 |
| Other Positions | | |
| Administrative | 89 | 37,846 |
| Support to Technical | 4 | 1,344 |
| Technical | 173 | 96,197 |
| Total Other Positions | 266 | 135,387 |
| For the difference between the Authorized and Actual Salaries | | 401 |
| Total Permanent Positions | 268 | 138,935 |
| Total Permanent Filled Positions | 233 | 117,169 |

## X. DEPARTMENT OF ENERGY

### A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 10 | 26,189 |
| Department Assistant Secretary | 8 | 18,680 |
| Director IV | 6 | 12,510 |
| Director III | 15 | 27,945 |
| Head Executive Assistant | 1 | 1,863 |
| Attorney V | 5 | 7,295 |
| Internal Auditor V | 1 | 1,284 |
| Information Technology Officer III | 2 | 2,568 |
| Chief Technical Audit Specialist | 3 | 3,852 |
| Chief Science Research Specialist | 41 | 52,644 |
| Chief Administrative Officer | 6 | 7,704 |
| Chief Accountant | 1 | 1,284 |
| Total Key Positions | 100 | 167,523 |
| Other Positions | | |
| Administrative | 311 | 131,994 |
| Support to Technical | 137 | 85,702 |
| Technical | 706 | 458,639 |
| Total Other Positions | 1,154 | 676,335 |
| For the difference between the Authorized and Actual Salaries | | 7,174 |
| Total Permanent Positions | 1,254 | 851,032 |
| Total Permanent Filled Positions | 1,067 | 722,625 |

## XI. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

### A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 9 | 23,569 |
| Department Assistant Secretary | 11 | 25,684 |
| Director IV | 30 | 62,557 |
| Director III | 42 | 78,231 |
| Head Executive Assistant | 1 | 1,863 |
| Provincial Environment and Natural Resources Officer | 76 | 125,248 |
| Attorney V | 23 | 33,557 |
| Chief Science Research Specialist | 14 | 17,978 |
| Project Evaluation Officer V | 4 | 5,136 |
| Planning Officer V | 19 | 24,396 |
| Chief Forest Management Specialist | 5 | 6,420 |
| Chief Environmental Management Specialist | 1 | 1,284 |
| Community Development Officer V | 1 | 1,284 |
| Chief Ecosystems Management Specialist | 6 | 7,704 |
| Information Technology Officer III | 2 | 2,568 |
| Chief Administrative Officer | 118 | 151,512 |
| Information Officer V | 2 | 2,568 |
| Engineer V | 17 | 21,828 |
| Internal Auditor V | 2 | 2,568 |
| Land Management Officer V | 2 | 2,568 |
| Park Operations Superintendent V | 17 | 21,828 |
| Chief Accountant | 1 | 1,284 |
| Development Management Officer V | 126 | 161,784 |
| Records Officer V | 1 | 1,284 |
| Statistician V | 1 | 1,284 |
| Community Environment and Natural Resources Officer | 141 | 181,044 |
| Total Key Positions | 673 | 970,736 |
| Other Positions | | |
| Administrative | 4,299 | 1,439,577 |
| Support to Technical | 1,867 | 864,634 |
| Technical | 11,221 | 4,345,009 |
| Total Other Positions | 17,387 | 6,649,220 |
| For the difference between the Authorized and Actual Salaries | | 80,574 |
| Total Permanent Positions | 18,060 | 7,700,530 |
| Total Permanent Filled Positions | 15,271 | 6,549,969 |

## B. Environmental Management Bureau

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Director III | 5 | 9,313 |
| Director II | 16 | 26,368 |
| Attorney V | 1 | 1,459 |
| Chief Environmental Management Specialist | 36 | 46,224 |
| Chief Science Research Specialist | 1 | 1,284 |
| Chief Administrative Officer | 17 | 21,828 |
| Planning Officer V | 1 | 1,284 |
| Total Key Positions | 78 | 109,845 |
| Other Positions | | |
| Administrative | 348 | 142,382 |
| Support to Technical | 108 | 50,089 |
| Technical | 1,238 | 767,412 |
| Total Other Positions | 1,694 | 959,883 |
| For the difference between the Authorized and Actual Salaries | | 9,912 |
| Total Permanent Positions | 1,772 | 1,079,640 |
| Total Permanent Filled Positions | 1,441 | 912,968 |

## C. Mines and Geosciences Bureau

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Director III | 1 | 1,863 |
| Director II | 15 | 24,720 |
| Attorney V | 1 | 1,459 |
| Chief Geologist | 17 | 21,828 |
| Chief Science Research Specialist | 16 | 20,544 |
| Chief Administrative Officer | 17 | 21,828 |
| Engineer V | 18 | 23,112 |
| Planning Officer V | 1 | 1,284 |
| Development Management Officer V | 1 | 1,284 |
| Total Key Positions | 88 | 120,007 |

| | | |
|---|---|---|
| Other Positions | | |
| Administrative | 365 | 135,530 |
| Support to Technical | 216 | 90,936 |
| Technical | 680 | 502,245 |
| Total Other Positions | 1,261 | 728,711 |
| For the difference between the Authorized and Actual Salaries | | 9,359 |
| Total Permanent Positions | 1,349 | 858,077 |
| Total Permanent Filled Positions | 983 | 662,242 |

## D. National Mapping and Resource Information Authority

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Administrator III | 1 | 2,619 |
| Deputy Administrator II | 2 | 4,171 |
| Director II | 4 | 6,592 |
| Director I | 3 | 4,377 |
| Production Planning and Control Officer V | 1 | 1,284 |
| Engineer V | 4 | 5,136 |
| Chief Remote Sensing Technologist | 4 | 5,136 |
| Oceanographer V | 1 | 1,284 |
| Chief Administrative Officer | 2 | 2,568 |
| Planning Officer V | 1 | 1,284 |
| Information Technology Officer Ill | 3 | 3,852 |
| Information Officer V | 1 | 1,284 |
| Total Key Positions | 27 | 39,587 |
| Other Positions | | |
| Administrative | 91 | 34,395 |
| Support to Technical | 16 | 6,952 |
| Technical | 343 | 188,516 |
| Total Other Positions | 450 | 229,863 |
| For the difference between the Authorized and Actual Salaries | | 4,996 |
| Total Permanent Positions | 477 | 274,446 |
| Total Permanent Filled Positions | 414 | 239,023 |
| Total Uniformed Personnel | 264 | 130,928 |
| Total Filled Permanent and Uniformed | 199 | 102,159 |
| Total | 613 | 341,182 |

## E. National Water Resources Board

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| Attorney V | 2 | 2,918 |
| Chief Water Resources Development Officer | 2 | 2,568 |
| Chief Administrative Officer | 1 | 1,284 |
| Member (Ex-Officio) | 9 | |
| Chairman (Ex-Officio) | 1 | |
| Total Key Positions | 7 | 10,718 |
| Other Positions | | |
| Administrative | 50 | 17,564 |
| Support to Technical | 23 | 15,351 |
| Technical | 44 | 30,763 |
| Total Other Positions | 117 | 63,678 |
| For the difference between the Authorized and Actual Salaries | | 1,307 |
| Total Permanent Positions | 124 | 75,703 |
| Total Permanent Filled Positions | 109 | 63,614 |

## F. Palawan Council for Sustainable Development Staff

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Director II | 2 | 3,297 |
| Chief Administrative Officer | 1 | 1,284 |
| Project Development Officer V | 7 | 8,988 |
| Member (Ex-Officio) | 8 | |
| Vice Chairman (Ex-Officio) | 1 | |
| Chairman (Ex-Officio) | 1 | |
| Total Key Positions | 11 | 15,654 |
| Other Positions | | |

| | | | |
|---|---|---|---|
| Administrative | 30 | 10,230 | |
| Support to Technical | 5 | 2,908 | |
| Technical | 52 | 31,578 | |
| Total Other Positions | 87 | 44,716 | |
| For the difference between the Authorized and Actual Salaries | | 640 | |
| Total Permanent Positions | 98 | 61,010 | |
| Total Permanent Filled Positions | 81 | 53,410 | |

## XII. DEPARTMENT OF FINANCE

### A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 12 | 31,427 |
| Department Assistant Secretary | 11 | 25,684 |
| Director IV | 18 | 37,532 |
| Executive Director III | 2 | 4,170 |
| Project Manager IV | 1 | 2,085 |
| Deputy Executive Director III | 3 | 5,589 |
| Head Executive Assistant | 1 | 1,863 |
| Director III | 14 | 26,081 |
| Project Manager II | 3 | 4,944 |
| Attorney V | 8 | 11,671 |
| Chief Financial Management Specialist | 3 | 3,852 |
| Chief Administrative Officer | 11 | 14,124 |
| Chief Tax Specialist | 13 | 16,692 |
| Planning Officer V | 5 | 6,420 |
| Management and Audit Analyst V | 1 | 1,284 |
| Chief Accountant | 1 | 1,284 |
| Intelligence Officer V | 1 | 1,284 |
| Information Technology Officer III | 4 | 5,136 |
| Information Officer V | 3 | 3,852 |
| Graft Prevention and Control Officer V | 2 | 2,568 |
| Internal Auditor V | 2 | 2,568 |
| Financial Analyst V | 4 | 5,136 |
| Economist V | 6 | 7,704 |
| Project Evaluation Officer V | 1 | 1,284 |
| Statistician V | 1 | 1,284 |
| Development Management Officer V | 6 | 7,704 |
| Total Key Positions | 138 | 236,927 |
| Other Positions | | |
| Administrative | 314 | 145,398 |
| Support to Technical | 134 | 86,254 |
| Technical | 286 | 227,884 |
| Total Other Positions | 734 | 459,536 |
| For the difference between the Authorized and Actual Salaries | | 5,177 |
| Total Permanent Positions | 872 | 701,640 |
| Total Permanent Filled Positions | 419 | 353,849 |

## B. Bureau of Customs

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commissioner of Customs | 1 | 2,619 |
| Deputy Commissioner of Customs | 6 | 12,510 |
| Director III | 11 | 20,493 |
| Director II | 2 | 3,296 |
| Collector of Customs VI | 10 | 16,480 |
| Attorney V | 5 | 7,295 |
| Collector of Customs V | 24 | 35,010 |
| Medical Officer V | 1 | 1,459 |
| Information Technology Officer III | 4 | 5,136 |
| Collector of Customs IV | 19 | 24,405 |
| Chief Tax Specialist | 1 | 1,284 |
| Chief Customs Operations Officer | 60 | 77,052 |
| Chief Administrative Officer | 5 | 6,420 |
| Intelligence Officer V | 1 | 1,284 |
| Statistician V | 1 | 1,284 |
| Special Police Chief | 1 | 1,284 |
| Management and Audit Analyst V | 5 | 6,420 |
| Chief Accountant | 2 | 2,568 |
| Collector of Customs III | 8 | 9,152 |
| Collector of Customs II | 13 | 13,325 |
| Collector of Customs I | 10 | 9,190 |
| Total Key Positions | 190 | 257,966 |
| Other Positions | | |
| Administrative | 2,427 | 633,988 |
| Support to Technical | 1,382 | 533,783 |
| Technical | 2,265 | 1,226,351 |
| Total Other Positions | 6,074 | 2,394,122 |
| For the difference between the Authorized and Actual Salaries | | 9,564 |
| Total Permanent Positions | 6,264 | 2,661,652 |
| Total Permanent Filled Positions | 3,848 | 1,692,580 |

## C. Bureau of Internal Revenue

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |

| | | |
|---|---|---|
| Key Positions | | |
| Commissioner of Internal Revenue | 1 | 2,619 |
| Deputy Commissioner of Internal Revenue | 6 | 12,511 |
| Assistant Commissioner of Internal Revenue | 15 | 27,945 |
| Director III | 1 | 1,863 |
| Director II | 43 | 70,865 |
| Director I | 28 | 40,852 |
| Attorney V | 27 | 39,393 |
| Information Technology Officer III | 17 | 21,828 |
| Information Officer V | 1 | 1,284 |
| Executive Assistant V | 1 | 1,284 |
| Chief Revenue Officer IV | 196 | 251,665 |
| Chief Administrative Officer | 20 | 25,680 |
| Chief Accountant | 19 | 24,396 |
| Total Key Positions | 375 | 522,185 |
| Other Positions | | |
| Administrative | 4,058 | 1,540,606 |
| Support to Technical | 933 | 545,142 |
| Technical | 16,116 | 8,394,691 |
| Total Other Positions | 21,107 | 10,480,439 |
| For the difference between the Authorized and Actual Salaries | | 63,971 |
| Total Permanent Positions | 21,482 | 11,066,595 |
| Total Permanent Filled Positions | 16,199 | 8,281,543 |

## D. Bureau of Local Government Finance

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 2 | 3,725 |
| Director II | 20 | 32,960 |
| Attorney V | 2 | 2,918 |
| Local Treasury Operations Officer V | 1 | 1,284 |
| Development Management Officer V | 1 | 1,284 |
| Chief Tax Specialist | 1 | 1,284 |
| Information Technology Officer III | 1 | 1,284 |
| Chief Administrative Officer | 2 | 2,568 |
| Local Assessment Operations Officer V | 1 | 1,284 |
| Fiscal Examiner V | 1 | 1,284 |
| Project Evaluation Officer V | 1 | 1,284 |
| Financial Analyst V | 1 | 1,284 |

| | | |
|---|---|---|
| Total Key Positions | 35 | 54,528 |
| | | |
| Other Positions | | |
| | | |
| Administrative | 160 | 58,620 |
| Support to Technical | 41 | 23,816 |
| Technical | 216 | 144,459 |
| | | |
| Total Other Positions | 417 | 226,895 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 1,380 |
| | | |
| Total Permanent Positions | 452 | 282,803 |
| | | |
| Total Permanent Filled Positions | 321 | 208,447 |

## E. Bureau of the Treasury

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| | | |
| Key Positions | | |
| | | |
| Treasurer of the Philippines | 1 | 2,619 |
| Deputy Treasurer of the Philippines | 4 | 9,340 |
| Director III | 8 | 14,904 |
| Director II | 15 | 24,720 |
| Chief Treasury Operations Officer II | 116 | 148,945 |
| | | |
| Total Key Positions | 144 | 200,528 |
| | | |
| Other Positions | | |
| | | |
| Administrative | 612 | 269,226 |
| Support to Technical | 129 | 56,506 |
| Technical | 403 | 275,392 |
| | | |
| Total Other Positions | 1,144 | 601,124 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 4,692 |
| | | |
| Total Permanent Positions | 1,288 | 806,344 |
| | | |
| Total Permanent Filled Positions | 603 | 424,705 |

## F. Central Board of Assessment Appeals

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |

| | | |
|---|---|---|
| Key Positions | | |
| Director III | 1 | 1,863 |
| Director II | 2 | 3,297 |
| Attorney V | 3 | 4,376 |
| Total Key Positions | 6 | 9,536 |
| Other Positions | | |
| Administrative | 19 | 6,639 |
| Support to Technical | 1 | 623 |
| Total Other Positions | 20 | 7,262 |
| For the difference between the Authorized and Actual Salaries | | 167 |
| Total Permanent Positions | 26 | 16,965 |
| Total Permanent Filled Positions | 15 | 13,593 |

## G. National Tax Research Center

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Director III | 5 | 9,313 |
| Attorney V | 2 | 2,918 |
| Economist V | 1 | 1,284 |
| Chief Tax Specialist | 6 | 7,704 |
| Financial Analyst V | 5 | 6,420 |
| Statistician V | 1 | 1,284 |
| Information Technology Officer III | 1 | 1,284 |
| Chief Administrative Officer | 3 | 3,852 |
| Total Key Positions | 25 | 36,144 |
| Other Positions | | |
| Administrative | 51 | 20,992 |
| Support to Technical | 14 | 8,395 |
| Technical | 94 | 60,232 |
| Total Other Positions | 159 | 89,619 |
| For the difference between the Authorized and Actual Salaries | | 526 |
| Total Permanent Positions | 184 | 126,289 |
| Total Permanent Filled Positions | 108 | 76,839 |

## XIII. DEPARTMENT OF FOREIGN AFFAIRS

### A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 5 | 13,094 |
| Chief of Mission, Class I | 80 | 209,512 |
| Department Legislative Liaison Officer | 1 | 2,335 |
| Chief of Mission, Class II | 87 | 203,144 |
| Career Minister | 87 | 181,401 |
| Foreign Service Officer, Class I | 99 | 184,427 |
| Foreign Service Officer, Class II | 97 | 159,873 |
| Foreign Service Officer, Class III | 21 | 30,638 |
| Internal Auditor V | 2 | 2,568 |
| Foreign Service Staff Officer I | 44 | 56,496 |
| Foreign Service Officer, Class IV | 12 | 15,409 |
| Chief Administrative Officer | 1 | 1,284 |
| Senior Foreign Affairs Adviser | 1 | 1,284 |
| Chief Accountant | 1 | 1,284 |
| Total Key Positions | 539 | 1,066,454 |
| Other Positions | | |
| Administrative | 234 | 138,829 |
| Support to Technical | 698 | 230,936 |
| Technical | 2,004 | 1,390,517 |
| Total Other Positions | 2,936 | 1,760,282 |
| For the difference between the Authorized and Actual Salaries | | 21,292 |
| Total Permanent Positions | 3,475 | 2,848,028 |
| Total Permanent Filled Positions | 3,086 | 2,384,783 |

### B. Foreign Service Institute

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |

| | | |
|---|---|---|
| Training Specialist V | 1 | 1,284 |
| Chief Foreign Affairs Research Specialist | 1 | 1,284 |
| Total Key Positions | 5 | 7,800 |
| Other Positions | | |
| Administrative | 32 | 11,557 |
| Support to Technical | 19 | 8,981 |
| Technical | 40 | 23,361 |
| Total Other Positions | 91 | 43,899 |
| For the difference between the Authorized and Actual Salaries | | 545 |
| Total Permanent Positions | 96 | 52,244 |
| Total Permanent Filled Positions | 82 | 43,568 |

## C. UNESCO National Commission of the Philippines

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director IV | 1 | 2,335 |
| Deputy Executive Director II | 1 | 1,648 |
| Total Key Positions | 2 | 3,983 |
| Other Positions | | |
| Administrative | 8 | 2,630 |
| Technical | 4 | 2,907 |
| Total Other Positions | 12 | 5,537 |
| For the difference between the Authorized and Actual Salaries | | 90 |
| Total Permanent Positions | 14 | 9,610 |
| Total Permanent Filled Positions | 14 | 9,610 |

# XIV. DEPARTMENT OF HEALTH

## A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 10 | 26,188 |
| FDA Director General | 1 | 2,619 |
| Department Assistant Secretary | 7 | 16,344 |
| FDA Deputy Director General | 2 | 4,670 |
| Director IV | 41 | 85,485 |
| Director III | 26 | 48,437 |
| Medical Center Chief II | 63 | 117,369 |
| Head Executive Assistant | 1 | 1,863 |
| Chief of Hospital III | 15 | 24,720 |
| Director II | 6 | 9,888 |
| Medical Center Chief I | 10 | 16,480 |
| Chief of Medical Professional Staff II | 51 | 84,049 |
| Attorney V | 4 | 5,836 |
| Chief of Medical Professional Staff I | 4 | 5,836 |
| Medical Officer V | 38 | 55,440 |
| Information Officer V | 1 | 1,284 |
| Human Resource Management Officer V | 2 | 2,568 |
| Health Physicist IV | 2 | 2,568 |
| Food-Drug Regulation Officer V | 8 | 10,272 |
| Financial and Management Officer II | 5 | 6,420 |
| Engineer V | 2 | 2,568 |
| Development Management Officer V | 69 | 88,616 |
| Dentist V | 1 | 1,284 |
| Health Education and Promotion Officer V | 3 | 3,852 |
| Chief Science Research Specialist | 9 | 11,559 |
| Chief Health Program Officer | 39 | 50,078 |
| Chief Administrative Officer | 113 | 145,122 |
| Information Technology Officer III | 3 | 3,852 |
| Chief Accountant | 2 | 2,568 |
| Planning Officer V | 1 | 1,284 |
| Nurse VII | 42 | 53,928 |
| Licensing Officer V | 19 | 24,396 |
| Internal Auditor V | 2 | 2,568 |
| Supervising Health Program Officer | 2 | 2,050 |
| Total Key Positions | 605 | 925,766 |
| Other Positions | | |
| Administrative | 12,391 | 3,971,020 |
| Support to Technical | 4,527 | 1,989,945 |
| Technical | 81,620 | 50,257,337 |
| Total Other Positions | 98,538 | 56,218,302 |

| | | | |
|---|---|---|---|
| For the difference between the Authorized and Actual Salaries | | | 75,350 |
| Total Permanent Positions | | 99,143 | 57,219,418 |
| Total Permanent Filled Positions | | 90,116 | 51,440,867 |

**B. National Nutrition Council**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director IV | 1 | 2,335 |
| Deputy Executive Director III | 2 | 3,725 |
| Nutrition Program Coordinator | 17 | 24,798 |
| Nutrition Officer V | 3 | 3,852 |
| Financial and Management Officer II | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 25 | 37,278 |
| Other Positions | | |
| Administrative | 59 | 18,404 |
| Support to Technical | 2 | 709 |
| Technical | 43 | 27,275 |
| Total Other Positions | 104 | 46,388 |
| For the difference between the Authorized and Actual Salaries | | 1,075 |
| Total Permanent Positions | 129 | 84,741 |
| Total Permanent Filled Positions | 95 | 62,077 |

**C. Philippine National AIDS Council**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| Medical Officer V | 1 | 1,459 |
| Chief Health Program Officer | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 5 | 7,975 |

| | | | |
|---|---|---|---|
| Other Positions | | | |
| Administrative | 17 | 8,859 | |
| Support to Technical | 3 | 1,331 | |
| Technical | 16 | 10,106 | |
| Total Other Positions | 36 | 20,296 | |
| For the difference between the Authorized and Actual Salaries | | 16 | |
| Total Permanent Positions | 41 | 28,287 | |
| Total Permanent Filled Positions | 33 | 22,690 | |

# XV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

## A. Office of the Secretary

**Staffing Summary**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 8 | 20,951 |
| Department Assistant Secretary | 6 | 14,010 |
| Director IV | 27 | 56,295 |
| Director III | 20 | 37,260 |
| Attorney V | 2 | 2,918 |
| Chief Accountant | 1 | 1,284 |
| Planning Officer V | 1 | 1,284 |
| Internal Auditor V | 2 | 2,568 |
| Information Technology Officer III | 2 | 2,568 |
| Information Officer V | 3 | 3,852 |
| Housing and Homesite Regulation Officer VI | 60 | 77,040 |
| Project Development Officer V | 20 | 25,680 |
| Chief Administrative Officer | 23 | 29,532 |
| Total Key Positions | 176 | 278,947 |
| Other Positions | | |
| Administrative | 287 | 165,566 |
| Support to Technical | 51 | 34,831 |
| Technical | 656 | 410,393 |
| Total Other Positions | 994 | 610,790 |
| For the difference between the Authorized and Actual Salaries | | 2,940 |
| Total Permanent Positions | 1,170 | 892,677 |
| Total Permanent Filled Positions | 841 | 658,172 |

## B. Human Settlements Adjudication Commission

**Staffing Summary**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| HSAC Executive Commissioner | 1 | 2,619 |
| Commissioner II | 4 | 9,339 |

| | | | |
|---|---|---|---|
| Deputy Executive Director IV | 1 | 2,085 | |
| Director III | 20 | 37,260 | |
| Director II | 46 | 75,826 | |
| Attorney VI | 2 | 3,296 | |
| Attorney V | 19 | 27,720 | |
| Public Relations Officer V | 1 | 1,284 | |
| Planning Officer V | 1 | 1,284 | |
| Information Technology Officer III | 1 | 1,284 | |
| Chief Administrative Officer | 21 | 26,964 | |
| Chief Accountant | 1 | 1,284 | |
| Total Key Positions | 118 | 190,245 | |
| Other Positions | | | |
| Administrative | 213 | 106,789 | |
| Support to Technical | 62 | 26,635 | |
| Technical | 129 | 91,328 | |
| Total Other Positions | 404 | 224,752 | |
| For the difference between the Authorized and Actual Salaries | | 2,153 | |
| Total Permanent Positions | 522 | 417,150 | |
| Total Permanent Filled Positions | 378 | 288,664 | |

## XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

### A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 6 | 15,714 |
| Department Assistant Secretary | 8 | 18,678 |
| Director IV | 29 | 60,472 |
| Head Executive Assistant | 1 | 1,863 |
| Director III | 24 | 44,705 |
| Director II | 5 | 8,242 |
| Director I | 7 | 10,211 |
| Attorney V | 3 | 4,377 |
| Project Manager I | 5 | 7,294 |
| Development Management Officer V | 1 | 1,284 |
| Chief Postal Service Officer | 1 | 1,284 |
| Chief Administrative Officer | 23 | 29,536 |
| Engineer V | 2 | 2,568 |
| Chief Accountant | 1 | 1,284 |
| Training Specialist V | 1 | 1,284 |
| Project Development Officer V | 2 | 2,568 |
| Planning Officer V | 10 | 12,840 |
| Internal Auditor V | 2 | 2,568 |
| Information Technology Officer III | 24 | 30,820 |
| Information Officer V | 1 | 1,284 |
| Total Key Positions | 157 | 262,581 |
| Other Positions | | |
| Administrative | 318 | 151,386 |
| Support to Technical | 142 | 88,250 |
| Technical | 756 | 424,550 |
| Total Other Positions | 1,216 | 664,186 |
| For the difference between the Authorized and Actual Salaries | | 2,053 |
| Total Permanent Positions | 1,373 | 928,820 |
| Total Permanent Filled Positions | 972 | 641,941 |

### B. Cybercrime Investigation and Coordination Center

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |

| | | | |
|---|---|---|---|
| Key Positions | | | |
| Executive Director V | 1 | 2,619 | |
| Deputy Executive Director V | 1 | 2,335 | |
| Director IV | 3 | 6,255 | |
| Investigation Agent VI | 1 | 1,459 | |
| Attorney V | 1 | 1,459 | |
| Engineer V | 1 | 1,284 | |
| Chief Administrative Officer | 2 | 2,568 | |
| Investigation Agent V | 1 | 1,284 | |
| Intelligence Officer V | 1 | 1,284 | |
| Planning Officer V | 2 | 2,568 | |
| Information Technology Officer III | 1 | 1,284 | |
| Total Key Positions | 15 | 24,399 | |
| Other Positions | | | |
| Administrative | 34 | 17,777 | |
| Support to Technical | 13 | 7,865 | |
| Technical | 23 | 16,588 | |
| Total Other Positions | 70 | 42,230 | |
| For the difference between the Authorized and Actual Salaries | | 480 | |
| Total Permanent Positions | 85 | 67,109 | |
| Total Permanent Filled Positions | 54 | 46,910 | |

## C. National Privacy Commission

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Privacy Commissioner | 1 | 3,705 |
| Deputy Privacy Commissioner | 2 | 5,238 |
| Executive Director IV | 1 | 2,335 |
| Director IV | 4 | 8,340 |
| Head Executive Assistant | 1 | 1,863 |
| Attorney V | 5 | 7,295 |
| Chief Administrative Officer | 3 | 3,852 |
| Internal Auditor V | 1 | 1,284 |
| Information Technology Officer III | 2 | 2,568 |
| Information Officer V | 1 | 1,284 |
| Total Key Positions | 21 | 37,764 |
| Other Positions | | |
| Administrative | 48 | 25,601 |

| | | |
|---|---|---|
| Support to Technical | 6 | 3,909 |
| Technical | 60 | 49,550 |
| Total Other Positions | 114 | 79,060 |
| For the difference between the Authorized and Actual Salaries | | 215 |
| Total Permanent Positions | 135 | 117,039 |
| Total Permanent Filled Positions | 110 | 100,117 |

## D. National Telecommunications Commission

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commissioner II | 1 | 2,335 |
| Commissioner I | 2 | 4,171 |
| Director II | 22 | 36,256 |
| Attorney V | 2 | 2,918 |
| Planning Officer V | 1 | 1,284 |
| Engineer V | 21 | 26,964 |
| Chief Communications Development Officer | 4 | 5,136 |
| Internal Auditor V | 1 | 1,284 |
| Chief Administrative Officer | 18 | 23,112 |
| Management and Audit Analyst V | 1 | 1,284 |
| Information Technology Officer III | 1 | 1,284 |
| Financial and Management Officer II | 1 | 1,284 |
| Total Key Positions | 75 | 107,312 |
| Other Positions | | |
| Administrative | 254 | 77,303 |
| Support to Technical | 40 | 28,271 |
| Technical | 174 | 89,976 |
| Total Other Positions | 468 | 195,550 |
| For the difference between the Authorized and Actual Salaries | | 3,963 |
| Total Permanent Positions | 543 | 306,825 |
| Total Permanent Filled Positions | 466 | 253,700 |

## XVII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

### A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 10 | 26,189 |
| Department Assistant Secretary | 11 | 25,684 |
| Director IV | 29 | 60,465 |
| Head Executive Assistant | 1 | 1,863 |
| Director III | 21 | 39,123 |
| Local Government Operations Officer VIII | 109 | 179,664 |
| Attorney V | 3 | 4,377 |
| Local Government Operations Officer VII | 187 | 240,146 |
| Internal Auditor V | 2 | 2,568 |
| Information Technology Officer III | 3 | 3,852 |
| Information Officer V | 1 | 1,284 |
| Chief Administrative Officer | 24 | 30,816 |
| Planning Officer V | 1 | 1,284 |
| Chief Accountant | 1 | 1,284 |
| Public Relations Officer V | 1 | 1,284 |
| Project Evaluation Officer V | 1 | 1,284 |
| Local Government Operations Officer VI | 1,559 | 1,598,242 |
| Total Key Positions | 1,965 | 2,223,114 |
| Other Positions | | |
| Administrative | 1,276 | 432,851 |
| Support to Technical | 197 | 136,777 |
| Technical | 1,538 | 954,424 |
| Total Other Positions | 3,011 | 1,524,052 |
| For the difference between the Authorized and Actual Salaries | | 57,543 |
| Total Permanent Positions | 4,976 | 3,804,709 |
| Total Permanent Filled Positions | 4,435 | 3,472,433 |

* The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

### B. Bureau of Fire Protection

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Engineer V | 2 | 2,568 |

| | | |
|---|---|---|
| Planning Officer V | 1 | 1,284 |
| Chief Administrative Officer | 3 | 3,852 |
| Total Key Positions | 6 | 7,704 |
| Other Positions | | |
| Administrative | 206 | 58,583 |
| Support to Technical | 218 | 92,080 |
| Total Other Positions | 424 | 150,663 |
| For the difference between the Authorized and Actual Salaries | | 2,340 |
| Total Permanent Positions | 430 | 160,707 |
| Total Permanent Filled Positions | 373 | 136,534 |
| Total Uniformed Personnel | 43,286 | 18,910,361 |
| Total Filled Uniformed Personnel | 39,984 | 17,004,590 |
| TOTAL | 40,357 | 17,141,124 |

## C. Bureau of Jail Management and Penology

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director II | 1 | 1,648 |
| Inmate Guidance Chief | 1 | 1,284 |
| Intelligence Officer V | 1 | 1,284 |
| Planning Officer V | 1 | 1,284 |
| Presidential Staff Officer VI | 1 | 1,284 |
| Chief Administrative Officer | 3 | 3,852 |
| Total Key Positions | 8 | 10,636 |
| Other Positions | | |
| Administrative | 44 | 14,810 |
| Support to Technical | 37 | 20,146 |
| Technical | 2 | 1,486 |
| Total Other Positions | 83 | 36,442 |
| For the difference between the Authorized and Actual Salaries | | 1,794 |
| Total Permanent Positions | 91 | 48,872 |
| Total Permanent Filled Positions | 80 | 44,494 |

| | | |
|---|---|---|
| Total Uniformed Personnel | 29,399 | 12,741,721 |
| Total Filled Uniformed Personnel | 26,868 | 11,410,039 |
| TOTAL | 26,948 | 11,454,533 |

## D. Early Childhood Care and Development Council

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Council Chairman IV | 1 | 3,705 |
| Executive Director V | 1 | 2,619 |
| Deputy Executive Director IV | 1 | 2,085 |
| Total Key Positions | 3 | 8,409 |
| Total Permanent Positions | 3 | 8,409 |
| Total Permanent Filled Positions | 1 | 2,619 |

## E. Local Government Academy

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Director III | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Local Government Operations Officer VII | 3 | 3,852 |
| Total Key Positions | 6 | 9,084 |
| Other Positions | | |
| Administrative | 22 | 9,671 |
| Support to Technical | 3 | 1,673 |
| Technical | 23 | 16,566 |
| Total Other Positions | 48 | 27,910 |
| For the difference between the Authorized and Actual Salaries | | 467 |
| Total Permanent Positions | 54 | 37,461 |
| Total Permanent Filled Positions | 47 | 34,429 |

## F. National Commission on Muslim Filipinos

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,705 |
| Executive Director IV | 1 | 2,335 |
| Commission Member III | 8 | 18,679 |
| Director IV | 18 | 37,530 |
| Deputy Executive Director IV | 1 | 2,085 |
| Director III | 3 | 5,589 |
| Head Executive Assistant | 1 | 1,863 |
| Attorney V | 13 | 18,967 |
| Planning Officer V | 1 | 1,284 |
| Information Technology Officer III | 1 | 1,284 |
| Information Officer V | 1 | 1,284 |
| Development Management Officer V | 58 | 74,472 |
| Chief Administrative Officer | 15 | 19,260 |
| Project Evaluation Officer V | 1 | 1,284 |
| Chief Accountant | 1 | 1,284 |
| Total Key Positions | 124 | 190,905 |
| Other Positions | | |
| Administrative | 386 | 145,041 |
| Support to Technical | 34 | 17,852 |
| Technical | 388 | 253,130 |
| Total Other Positions | 808 | 416,023 |
| For the difference between the Authorized and Actual Salaries | | 7,942 |
| Total Permanent Positions | 932 | 614,870 |
| Total Permanent Filled Positions | 858 | 570,444 |

## G. National Police Commission

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commission Member IV | 4 | 10,476 |
| Deputy Executive Director IV | 1 | 2,085 |
| Head Executive Assistant | 1 | 1,863 |
| Director III | 25 | 46,575 |

| | | | |
|---|---|---|---|
| Chairman, Police Regional Appellate Board | 21 | 39,121 | |
| Director II | 24 | 39,552 | |
| Attorney V | 20 | 29,180 | |
| Internal Auditor V | 2 | 2,568 | |
| Information Technology Officer III | 1 | 1,284 | |
| Engineer V | 1 | 1,284 | |
| Chief Communications Development Officer | 1 | 1,284 | |
| Chief Administrative Officer | 24 | 30,816 | |
| Special Investigator V | 1 | 1,284 | |
| Law Enforcement Evaluation Officer V | 1 | 1,284 | |
| Police Inspector V | 1 | 1,284 | |
| Chief Accountant | 1 | 1,284 | |
| Planning Officer V | 3 | 3,852 | |
| Project Evaluation Officer V | 1 | 1,284 | |
| Logistics Management Officer V | 1 | 1,284 | |
| Board Secretary V | 1 | 1,284 | |
| Chairman (Ex-Officio) | 1 | | |
| Total Key Positions | 135 | 218,928 | |
| Other Positions | | | |
| Administrative | 738 | 253,260 | |
| Support to Technical | 140 | 76,323 | |
| Technical | 390 | 354,520 | |
| Total Other Positions | 1,268 | 684,103 | |
| For the difference between the Authorized and Actual Salaries | | 12,871 | |
| Total Permanent Positions | 1,403 | 915,902 | |
| Total Permanent Filled Positions | 1,086 | 731,591 | |

## H. National Youth Commission

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman III | 1 | 2,619 |
| Commission Member III | 5 | 11,674 |
| Executive Director III | 1 | 2,085 |
| Presidential Staff Officer VI | 4 | 5,136 |
| Chief Administrative Officer | 1 | 1,284 |
| Member (Ex-Officio) | 1 | |
| Total Key Positions | 12 | 22,798 |
| Other Positions | | |
| Administrative | 41 | 18,417 |

| | | |
|---|---|---|
| Support to Technical | 6 | 4,204 |
| Technical | 58 | 34,496 |
| Total Other Positions | 105 | 57,117 |
| For the difference between the Authorized and Actual Salaries | | 755 |
| Total Permanent Positions | 117 | 80,670 |
| Total Permanent Filled Positions | 100 | 66,684 |

## I. Philippine Commission on Women

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman III | 1 | 2,619 |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 2 | 3,725 |
| Information Officer V | 1 | 1,284 |
| Chief GAD Specialist | 3 | 3,852 |
| Chief Administrative Officer | 1 | 1,284 |
| Member (Ex-Officio) | 22 | |
| Total Key Positions | 9 | 14,849 |
| Other Positions | | |
| Administrative | 36 | 13,750 |
| Support to Technical | 9 | 5,187 |
| Technical | 36 | 24,172 |
| Total Other Positions | 81 | 43,109 |
| For the difference between the Authorized and Actual Salaries | | 367 |
| Total Permanent Positions | 90 | 58,325 |
| Total Permanent Filled Positions | 78 | 49,955 |

## J. Philippine National Police

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Inspector General | 1 | 2,335 |
| Attorney V | 3 | 4,377 |

| | | | |
|---|---|---|---|
| Director I | 3 | 4,377 |
| Chief of Hospital II | 1 | 1,459 |
| Training Specialist V | 1 | 1,284 |
| Chief Administrative Officer | 7 | 8,988 |
| Chief Accountant | 2 | 2,568 |
| Medico-Legal Officer IV | 1 | 1,284 |
| Chemist V | 1 | 1,284 |
| Planning Officer V | 1 | 1,284 |
| Information Technology Officer III | 3 | 3,852 |
| Document Examiner V | 1 | 1,284 |
| Total Key Positions | 25 | 34,376 |
| Other Positions | | |
| Administrative | 12,084 | 3,219,750 |
| Support to Technical | 1,421 | 570,081 |
| Technical | 269 | 140,561 |
| Total Other Positions | 13,774 | 3,930,392 |
| For the difference between the Authorized and Actual Salaries | | 5,725 |
| Total Permanent Positions | 13,799 | 3,970,493 |
| Total Permanent Filled Positions | 12,267 | 3,478,614 |
| Total Uniformed Personnel | 233,610 | 101,018,572 |
| Total Filled Uniformed Personnel | 224,421 | 100,549,285 |
| TOTAL | 236,688 | 104,027,899 |

## K. Philippine Public Safety College

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,619 |
| SUC Vice-President IV | 2 | 4,171 |
| Director II | 1 | 1,648 |
| Professor II | 1 | 1,459 |
| Chief Education Program Specialist | 4 | 5,136 |
| Planning Officer V | 1 | 1,284 |
| Chief Administrative Officer | 4 | 5,136 |
| Professor I | 1 | 1,284 |
| Total Key Positions | 15 | 22,737 |
| Other Positions | | |
| Administrative | 91 | 35,446 |

| | | | |
|---|---|---|---|
| Support to Technical | 40 | 22,110 | |
| Technical | 56 | 34,128 | |
| Total Other Positions | 187 | 91,684 | |
| For the difference between the Authorized and Actual Salaries | | 1,649 | |
| Total Permanent Positions | 202 | 116,070 | |
| Total Permanent Filled Positions | 172 | 96,805 | |
| Total Uniformed Personnel | 200 | 96,682 | |
| Total Filled Uniformed Personnel | 200 | 96,682 | |
| TOTAL | 372 | 193,487 | |

## XVIII. DEPARTMENT OF JUSTICE

### A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 9 | 23,570 |
| Prosecutor General | 1 | 2,619 |
| Prosecutor V | 57 | 149,274 |
| Chief State Counsel | 1 | 2,619 |
| Department Assistant Secretary | 8 | 18,679 |
| Assistant Chief State Counsel | 2 | 4,670 |
| Prosecutor IV | 283 | 660,759 |
| State Counsel V | 6 | 12,513 |
| Posecutor III | 781 | 1,628,741 |
| Executive Director III | 3 | 6,255 |
| Director IV | 8 | 16,680 |
| Head Executive Assistant | 1 | 1,863 |
| Deputy Executive Director III | 1 | 1,863 |
| Prosecutor II | 1,493 | 2,780,868 |
| State Counsel IV | 12 | 22,351 |
| State Counsel III | 14 | 23,076 |
| Prosecutor I | 749 | 1,234,610 |
| Director II | 1 | 1,648 |
| State Counsel II | 14 | 20,422 |
| Investigation Agent VI | 1 | 1,459 |
| Chief Parole Officer | 2 | 2,917 |
| Attorney V | 9 | 13,130 |
| Librarian V | 1 | 1,284 |
| Investigation Agent V | 3 | 3,852 |
| Internal Auditor V | 2 | 2,568 |
| Information Technology Officer III | 4 | 5,136 |
| Economist V | 2 | 2,568 |
| Chief Administrative Officer | 7 | 8,988 |
| Planning Officer V | 2 | 2,568 |
| Chief Accountant | 1 | 1,284 |
| State Counsel I | 15 | 19,264 |
| Total Key Positions | 3,494 | 6,681,803 |
| Other Positions | | |
| Administrative | 1,644 | 562,059 |
| Support to Technical | 1,833 | 719,353 |
| Technical | 694 | 965,983 |
| Total Other Positions | 4,171 | 2,247,395 |
| For the difference between the Authorized and Actual Salaries | | 67,248 |
| Total Permanent Positions | 7,665 | 8,996,446 |

| | | |
|---|---|---|
| Total Permanent Filled Positions | 5,925 | 6,658,337 |

## B. Bureau of Corrections

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| BUCOR Director General | 1 | 2,619 |
| BUCOR Deputy Director General | 3 | 7,005 |
| Director III | 1 | 1,863 |
| Attorney V | 1 | 1,459 |
| Chief Administrative Officer | 4 | 5,136 |
| Total Key Positions | 10 | 18,082 |
| Other Positions | | |
| Administrative | 245 | 85,434 |
| Support to Technical | 37 | 19,394 |
| Total Other Positions | 282 | 104,828 |
| For the difference between the Authorized and Actual Salaries | | 639 |
| Total Permanent Positions | 292 | 123,549 |
| Total Permanent Filled Positions | 272 | 113,107 |
| Total Uniformed Personnel | 11,133 | 4,337,355 |
| Total Filled Permanent and Uniformed | 8,464 | 3,413,084 |
| Total | 8,736 | 3,526,191 |

## C. Bureau of Immigration

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commissioner III | 1 | 2,619 |
| Deputy Commissioner III | 3 | 7,005 |
| Attorney V | 2 | 2,918 |
| Deputy Executive Director I | 1 | 1,459 |
| Chief Immigration Officer | 3 | 3,852 |
| Information Technology Officer III | 1 | 1,284 |
| Chief Administrative Officer | 3 | 3,852 |
| Planning Officer V | 1 | 1,284 |
| Intelligence Officer V | 1 | 1,284 |

| | | |
|---|---|---|
| Total Key Positions | 16 | 25,557 |
| | | |
| Other Positions | | |
| | | |
| Administrative | 357 | 101,507 |
| Support to Technical | 198 | 88,967 |
| Technical | 2,290 | 1,002,122 |
| | | |
| Total Other Positions | 2,845 | 1,192,596 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 4,373 |
| | | |
| Total Permanent Positions | 2,861 | 1,222,526 |
| | | |
| Total Permanent Filled Positions | 2,643 | 1,123,309 |

## D. Land Registration Authority

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| | | |
| Key Positions | | |
| | | |
| Administrator III | 1 | 2,619 |
| Deputy Administrator III | 2 | 4,670 |
| Register of Deeds IV | 15 | 27,939 |
| Director II | 4 | 6,592 |
| Deputy Register of Deeds IV | 15 | 21,881 |
| Attorney V | 3 | 4,377 |
| Register of Deeds III | 41 | 59,807 |
| Deeds Registry Inspector V | 1 | 1,459 |
| Records Officer V | 1 | 1,284 |
| Information Technology Officer III | 1 | 1,284 |
| Engineer V | 2 | 2,568 |
| Chief Administrative Officer | 3 | 3,852 |
| Chief Accountant | 1 | 1,284 |
| | | |
| Total Key Positions | 90 | 139,616 |
| | | |
| Other Positions | | |
| | | |
| Administrative | 1,089 | 307,140 |
| Support to Technical | 394 | 167,767 |
| Technical | 1,366 | 690,844 |
| | | |
| Total Other Positions | 2,849 | 1,165,751 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 19,292 |
| | | |
| Total Permanent Positions | 2,939 | 1,324,659 |
| | | |
| Total Permanent Filled Positions | 2,023 | 871,260 |

## E. National Bureau of Investigation

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director VI | 1 | 2,619 |
| Director V | 2 | 4,670 |
| Director IV | 7 | 14,595 |
| Director III | 18 | 33,534 |
| Director II | 22 | 36,256 |
| Attorney V | 3 | 4,377 |
| Investigation Agent VI | 75 | 109,407 |
| Medical Specialist IV | 1 | 1,459 |
| Medico-Legal Officer V | 2 | 2,918 |
| Crime Investigator V | 1 | 1,284 |
| Chief Administrative Officer | 10 | 12,840 |
| Polygraph Examiner V | 1 | 1,284 |
| Training Specialist V | 1 | 1,284 |
| Dentist V | 1 | 1,284 |
| Planning Officer V | 1 | 1,284 |
| Chief Accountant | 1 | 1,284 |
| Chemist V | 2 | 2,568 |
| Investigation Agent V | 108 | 138,701 |
| Intelligence Officer V | 5 | 6,420 |
| Ballistician V | 1 | 1,284 |
| Medical Specialist III | 1 | 1,284 |
| Medico-Legal Officer IV | 1 | 1,284 |
| Information Technology Officer III | 5 | 6,420 |
| Identification Oficer II | 2 | 2,568 |
| Security Officer V | 1 | 1,284 |
| Special Investigator V | 8 | 10,274 |
| Engineer V | 1 | 1,284 |
| Document Examiner V | 1 | 1,284 |
| Total Key Positions | 283 | 405,034 |
| Other Positions | | |
| Administrative | 843 | 251,578 |
| Support to Technical | 528 | 223,298 |
| Technical | 624 | 542,486 |
| Total Other Positions | 1,995 | 1,017,362 |
| For the difference between the Authorized and Actual Salaries | | 19,351 |
| Total Permanent Positions | 2,278 | 1,441,747 |
| Total Permanent Filled Positions | 1,380 | 983,642 |

## F. Office for Alternative Dispute Resolution

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director V | 1 | 2,619 |
| Deputy Executive Director IV | 1 | 2,085 |
| Director III | 2 | 3,726 |
| Attorney V | 1 | 1,459 |
| Information Officer V | 1 | 1,284 |
| Planning Officer V | 1 | 1,284 |
| Chief Administrative Officer | 3 | 3,852 |
| Training Specialist V | 1 | 1,284 |
| Total Key Positions | 11 | 17,593 |
| Other Positions | | |
| Administrative | 28 | 14,512 |
| Support to Technical | 3 | 1,805 |
| Technical | 29 | 19,934 |
| Total Other Positions | 60 | 36,251 |
| For the difference between the Authorized and Actual Salaries | | 160 |
| Total Permanent Positions | 71 | 54,004 |
| Total Permanent Filled Positions | 48 | 38,318 |

## G. Office of the Government Corporate Counsel

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Government Corporate Counsel | 1 | 2,619 |
| Deputy Government Corporate Counsel | 1 | 2,335 |
| Assistant Government Corporate Counsel | 10 | 23,348 |
| Government Corporate Attorney IV | 14 | 29,196 |
| Government Corporate Attorney III | 20 | 37,252 |
| Government Corporate Attorney II | 24 | 39,560 |
| Government Corporate Attorney I | 4 | 5,835 |
| Chief Administrative Officer | 2 | 2,568 |
| Chief Accountant | 1 | 1,284 |
| Total Key Positions | 77 | 143,997 |
| Other Positions | | |
| Administrative | 75 | 28,861 |
| Support to Technical | 19 | 8,883 |
| Technical | 1 | 1,863 |

| | | |
|---|---|---|
| Total Other Positions | 95 | 39,607 |
| For the difference between the Authorized and Actual Salaries | | 659 |
| Total Permanent Positions | 172 | 184,263 |
| Total Permanent Filled Positions | 145 | 155,103 |

## H. Office of the Solicitor General

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Solicitor General | 1 | 3,705 |
| Assistant Solicitor General | 30 | 78,565 |
| Director IV | 4 | 8,340 |
| Head Executive Assistant | 1 | 1,863 |
| Associate Solicitor III | 60 | 98,901 |
| Chief Administrative Officer | 8 | 10,272 |
| Chief Accountant | 1 | 1,284 |
| Librarian V | 1 | 1,284 |
| Internal Auditor V | 1 | 1,284 |
| Planning Officer V | 1 | 1,284 |
| Information Technology Officer III | 2 | 2,568 |
| Total Key Positions | 110 | 209,350 |
| Other Positions | | |
| Administrative | 564 | 255,301 |
| Support to Technical | 20 | 13,721 |
| Technical | 285 | 522,288 |
| Total Other Positions | 869 | 791,310 |
| For the difference between the Authorized and Actual Salaries | | 16,428 |
| Total Permanent Positions | 979 | 1,017,088 |
| Total Permanent Filled Positions | 816 | 844,205 |

## I. Parole and Probation Administration

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director V | 1 | 2,335 |
| Director IV | 1 | 2,085 |

| | | |
|---|---|---|
| Director II | 16 | 26,368 |
| Director I | 16 | 23,344 |
| Attorney V | 1 | 1,459 |
| Chief Probation Officer | 185 | 237,589 |
| Chief Administrative Officer | 2 | 2,568 |
| Planning Officer V | 1 | 1,284 |
| Total Key Positions | 223 | 297,032 |
| Other Positions | | |
| Administrative | 389 | 115,260 |
| Support to Technical | 14 | 8,178 |
| Technical | 681 | 446,026 |
| Total Other Positions | 1,084 | 569,464 |
| For the difference between the Authorized and Actual Salaries | | 8,607 |
| Total Permanent Positions | 1,307 | 875,103 |
| Total Permanent Filled Positions | 963 | 635,933 |

## J. Presidential Commission on Good Government

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,705 |
| Commission Member IV | 4 | 10,475 |
| Director IV | 5 | 10,425 |
| Attorney V | 4 | 5,835 |
| Property Appraiser V | 1 | 1,284 |
| Chief Administrative Officer | 7 | 8,990 |
| Chief Accountant | 1 | 1,284 |
| Information Technology Officer III | 1 | 1,284 |
| Board Secretary V | 1 | 1,284 |
| Planning Officer V | 1 | 1,284 |
| Executive Assistant V | 1 | 1,284 |
| Special Investigator V | 1 | 1,284 |
| Development Management Officer V | 1 | 1,284 |
| Total Key Positions | 29 | 49,702 |
| Other Positions | | |
| Administrative | 79 | 40,201 |
| Support to Technical | 25 | 17,096 |
| Technical | 14 | 8,718 |
| Total Other Positions | 118 | 66,015 |

| | | |
|---|---|---|
| For the difference between the Authorized and Actual Salaries | | 686 |
| Total Permanent Positions | 147 | 116,403 |
| Total Permanent Filled Positions | 116 | 99,137 |

## K. Public Attorney's Office

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Chief Public Attorney | 1 | 2,619 |
| Deputy Chief Public Attorney | 2 | 4,670 |
| Public Attorney V | 17 | 39,695 |
| Public Attorney IV | 21 | 43,785 |
| Public Attorney III | 423 | 787,888 |
| Public Attorney II | 905 | 1,491,756 |
| Director II | 2 | 3,296 |
| Public Attorney I | 127 | 185,256 |
| Planning Officer V | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 1,500 | 2,561,533 |
| Other Positions | | |
| Administrative | 670 | 191,479 |
| Support to Technical | 334 | 99,599 |
| Technical | 1,311 | 1,971,724 |
| Total Other Positions | 2,315 | 2,262,802 |
| For the difference between the Authorized and Actual Salaries | | 116,465 |
| Total Permanent Positions | 3,815 | 4,940,800 |
| Total Permanent Filled Positions | 3,714 | 4,815,073 |

# XIX. DEPARTMENT OF LABOR AND EMPLOYMENT

## A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 5 | 13,094 |
| Department Assistant Secretary | 6 | 14,009 |
| Director IV | 27 | 56,295 |
| Head Executive Assistant | 1 | 1,863 |
| Director III | 16 | 29,808 |
| Director II | 15 | 24,723 |
| Attorney V | 4 | 5,836 |
| Planning Officer V | 1 | 1,284 |
| Internal Auditor V | 2 | 2,568 |
| Information Technology Officer III | 1 | 1,284 |
| Chief Labor and Employment Officer | 90 | 115,574 |
| Chief Administrative Officer | 25 | 32,100 |
| Project Evaluation Officer V | 1 | 1,284 |
| Chief Accountant | 1 | 1,284 |
| Total Key Positions | 196 | 304,711 |
| Other Positions | | |
| Administrative | 622 | 255,585 |
| Support to Technical | 118 | 80,509 |
| Technical | 1,952 | 1,249,736 |
| Total Other Positions | 2,692 | 1,585,830 |
| For the difference between the Authorized and Actual Salaries | | 22,348 |
| Total Permanent Positions | 2,888 | 1,912,889 |
| Total Permanent Filled Positions | 2,071 | 1,422,243 |

## B. Institute for Labor Studies

**STAFFING SUMMARY**

(Amount, In Thousand Pesos

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |

| | | |
|---|---|---|
| Chief Administrative Officer | 1 | 1,284 |
| Chief Labor and Employment Officer | 4 | 5,136 |
| Total Key Positions | 7 | 10,368 |
| Other Positions | | |
| Administrative | 26 | 11,243 |
| Support to Technical | 5 | 2,675 |
| Technical | 26 | 17,934 |
| Total Other Positions | 57 | 31,852 |
| For the difference between the Authorized and Actual Salaries | | 389 |
| Total Permanent Positions | 64 | 42,609 |
| Total Permanent Filled Positions | 52 | 32,786 |

## C. National Conciliation and Mediation Board

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director IV | 1 | 2,335 |
| Deputy Executive Director IV | 2 | 4,171 |
| Director II | 18 | 29,664 |
| Conciliator-Mediator | 1 | 1,459 |
| Chief Labor and Employment Officer | 3 | 3,852 |
| Chief Administrative Officer | 3 | 3,852 |
| Total Key Positions | 28 | 45,333 |
| Other Positions | | |
| Administrative | 119 | 43,659 |
| Support to Technical | 4 | 2,523 |
| Technical | 107 | 107,158 |
| Total Other Positions | 230 | 153,340 |
| For the difference between the Authorized and Actual Salaries | | 3,023 |
| Total Permanent Positions | 258 | 201,696 |
| Total Permanent Filled Positions | 201 | 155,340 |

## D. National Labor Relations Commission

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|

| | | |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,705 |
| Commission Member IV | 23 | 60,237 |
| Executive Clerk of Court IV | 1 | 2,335 |
| Labor Arbiter | 171 | 399,260 |
| Executive Clerk of Court II | 7 | 13,041 |
| Director II | 2 | 3,296 |
| Attorney VI | 33 | 54,395 |
| Attorney V | 2 | 2,918 |
| Chief Administrative Officer | 2 | 2,568 |
| Total Key Positions | 242 | 541,755 |
| Other Positions | | |
| Administrative | 394 | 131,643 |
| Support to Technical | 387 | 158,995 |
| Technical | 282 | 337,145 |
| Total Other Positions | 1,063 | 627,783 |
| For the difference between the Authorized and Actual Salaries | | 14,683 |
| Total Permanent Positions | 1,305 | 1,184,221 |
| Total Permanent Filled Positions | 1,124 | 978,012 |

## E. National Wages and Productivity Commission

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director IV | 1 | 2,335 |
| Deputy Executive Director IV | 2 | 4,171 |
| Director II | 3 | 4,944 |
| Board Secretary VI | 17 | 24,803 |
| Attorney V | 1 | 1,459 |
| Chief Labor and Employment Officer | 3 | 3,852 |
| Chief Administrative Officer | 2 | 2,568 |
| Planning Officer V | 1 | 1,284 |
| Vice Chairman (Ex-Officio) | 1 | |
| Member (Ex-Officio) | 5 | |
| Chairman (Ex-Officio) | 1 | |
| Total Key Positions | 30 | 45,416 |

| | | |
|---|---|---|
| Other Positions | | |
| Administrative | 87 | 30,732 |
| Support to Technical | 30 | 28,762 |
| Technical | 101 | 71,239 |
| Total Other Positions | 218 | 130,733 |
| For the difference between the Authorized and Actual Salaries | | 2,602 |
| Total Permanent Positions | 248 | 178,751 |
| Total Permanent Filled Positions | 206 | 145,905 |

## F. Professional Regulation Commission

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,705 |
| Commission Member IV | 2 | 5,238 |
| Assistant Commissioner, Constitutional Commission | 1 | 2,335 |
| Director IV | 7 | 14,595 |
| Director III | 16 | 29,808 |
| Attorney V | 4 | 5,836 |
| Board Secretary V | 1 | 1,284 |
| Planning Officer V | 2 | 2,568 |
| Internal Auditor V | 1 | 1,284 |
| Information Technology Officer III | 3 | 3,852 |
| Chief Professional Regulations Officer | 42 | 53,928 |
| Chief Administrative Officer | 21 | 26,964 |
| Statistician V | 1 | 1,284 |
| Chief Accountant | 1 | 1,284 |
| Total Key Positions | 103 | 153,965 |
| Other Positions | | |
| Administrative | 416 | 170,253 |
| Support to Technical | 132 | 88,866 |
| Technical | 430 | 266,867 |
| Total Other Positions | 978 | 525,986 |
| For the difference between the Authorized and Actual Salaries | | 7,480 |
| Total Permanent Positions | 1,081 | 687,431 |
| Total Permanent Filled Positions | 908 | 585,801 |

## G. Technical Education and Skills Development Authority

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director V | 1 | 2,619 |
| Deputy Executive Director V | 7 | 16,344 |
| Director IV | 27 | 56,295 |
| Director III | 85 | 158,323 |
| College Administrator II | 1 | 1,648 |
| Vocational School Superintendent I | 7 | 10,213 |
| Board Secretary VI | 1 | 1,459 |
| Vocational School Administrator III | 27 | 34,668 |
| Internal Auditor V | 1 | 1,284 |
| Information Technology Officer III | 2 | 2,568 |
| Information Officer V | 1 | 1,284 |
| Chief Technical Education and Skills Development Specialist | 53 | 68,053 |
| Chief Administrative Officer | 22 | 28,248 |
| Chief Accountant | 1 | 1,284 |
| Vocational School Administrator II | 12 | 13,728 |
| Vocational School Administrator I | 8 | 8,200 |
| Total Key Positions | 256 | 406,218 |
| Other Positions | | |
| Administrative | 1,299 | 481,238 |
| Support to Technical | 139 | 56,475 |
| Technical | 3,368 | 1,997,262 |
| Total Other Positions | 4,806 | 2,534,975 |
| For the difference between the Authorized and Actual Salaries | | 35,548 |
| Total Permanent Positions | 5,062 | 2,976,741 |
| Total Permanent Filled Positions | 4,252 | 2,517,918 |

## XX. DEPARTMENT OF MIGRANT WORKERS

### A. Office of the Secretary

**Staffing Summary**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 4 | 10,475 |
| Department Assistant Secretary | 9 | 21,014 |
| Director IV | 38 | 79,230 |
| Executive Director III | 1 | 2,085 |
| Director III | 20 | 37,260 |
| Deputy Executive Director III | 1 | 1,863 |
| Head Executive Assistant | 1 | 1,863 |
| Medical Center Chief I | 1 | 1,648 |
| Attorney V | 7 | 10,213 |
| Attache II | 42 | 61,266 |
| Chief Labor and Employment Officer | 80 | 102,720 |
| Chief Administrative Officer | 25 | 32,100 |
| Chief Science Research Specialist | 1 | 1,284 |
| Chief Accountant | 1 | 1,284 |
| Training Specialist V | 3 | 3,852 |
| Planning Officer V | 2 | 2,568 |
| Internal Auditor V | 2 | 2,568 |
| Information Technology Officer III | 2 | 2,568 |
| Information Officer V | 2 | 2,568 |
| Total Key Positions | 243 | 382,134 |
| Other Positions | | |
| Administrative | 452 | 222,263 |
| Support to Technical | 74 | 39,066 |
| Technical | 1,183 | 770,951 |
| Total Other Positions | 1,709 | 1,032,280 |
| For the difference between the Authorized and Actual Salaries | | 7,633 |
| Total Permanent Positions | 1,952 | 1,422,047 |
| Total Permanent Filled Positions | 1,464 | 1,057,001 |

### B. Overseas Workers Welfare Administration

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |

| | | | |
|---|---|---|---|
| Key Positions | | | |
| | | | |
| Executive Director V | 1 | 2,619 | |
| Deputy Executive Director V | 2 | 4,670 | |
| Director IV | 4 | 8,340 | |
| Director II | 21 | 34,608 | |
| Chief Administrative Officer | 8 | 10,272 | |
| Chief Labor and Employment Officer | 3 | 3,853 | |
| Chief Accountant | 1 | 1,284 | |
| Internal Auditor V | 1 | 1,284 | |
| Overseas Workers Welfare Officer V | 23 | 29,532 | |
| Information Technology Officer III | 1 | 1,284 | |
| | | | |
| Total Key Positions | 65 | 97,746 | |
| | | | |
| Other Positions | | | |
| | | | |
| Administrative | 171 | 95,630 | |
| Support to Technical | 1 | 486 | |
| Technical | 272 | 188,577 | |
| | | | |
| Total Other Positions | 444 | 284,693 | |
| | | | |
| For the difference between the Authorized and Actual Salaries | | 5,180 | |
| | | | |
| Total Permanent Positions | 509 | 387,619 | |
| | | | |
| Total Permanent Filled Positions | 396 | 297,172 | |

## XXI. DEPARTMENT OF NATIONAL DEFENSE

### A. Office of the Secretary (Proper)

**Staffing Summary**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 8 | 20,951 |
| Department Assistant Secretary | 10 | 23,348 |
| Director IV | 10 | 20,850 |
| Head Executive Assistant | 1 | 1,863 |
| Attorney V | 2 | 2,918 |
| Chief Accountant | 1 | 1,284 |
| Internal Auditor V | 2 | 2,568 |
| Intelligence Officer V | 1 | 1,284 |
| Information Technology Officer III | 2 | 2,568 |
| Engineer V | 1 | 1,284 |
| Chief Defense Research Officer | 3 | 3,852 |
| Logistics Management Officer V | 2 | 2,568 |
| Planning Officer V | 2 | 2,568 |
| Chief Administrative Officer | 10 | 12,840 |
| Total Key Positions | 56 | 104,451 |
| Other Positions | | |
| Administrative | 213 | 100,345 |
| Support to Technical | 93 | 62,965 |
| Technical | 41 | 25,011 |
| Total Other Positions | 347 | 188,321 |
| For the difference between the Authorized and Actual Salaries | | 2,358 |
| Total Permanent Positions | 403 | 295,130 |
| Total Permanent Filled Positions | 264 | 202,136 |

### B. Government Arsenal

**Staffing Summary**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Director III | 1 | 1,863 |
| Chief Administrative Officer | 2 | 2,568 |

| | | |
|---|---|---|
| Planning Officer V | 1 | 1,284 |
| Production Planning and Control Officer V | 3 | 3,852 |
| Engineer V | 2 | 2,568 |
| Total Key Positions | 10 | 14,220 |
| Other Positions | | |
| Administrative | 169 | 47,835 |
| Support to Technical | 53 | 23,205 |
| Technical | 446 | 131,458 |
| Total Other Positions | 668 | 202,498 |
| For the difference between the Authorized and Actual Salaries | | 2,007 |
| Total Permanent Positions | 678 | 218,725 |
| Total Permanent Filled Positions | 541 | 171,136 |

## C. National Defense College of the Philippines

**Staffing Summary**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Director III | 1 | 1,863 |
| Chief Administrative Officer | 2 | 2,568 |
| Chief Defense Research Officer | 1 | 1,284 |
| Total Key Positions | 5 | 7,800 |
| Other Positions | | |
| Administrative | 39 | 12,784 |
| Support to Technical | 6 | 3,453 |
| Technical | 16 | 14,166 |
| Total Other Positions | 61 | 30,403 |
| For the difference between the Authorized and Actual Salaries | | 910 |
| Total Permanent Positions | 66 | 39,113 |
| Total Permanent Filled Positions | 58 | 32,252 |

## D. Office of Civil Defense

**Staffing Summary**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |

| | | |
|---|---|---|
| Key Positions | | |
| Administrator III | 1 | 2,619 |
| Deputy Administrator III | 2 | 4,670 |
| Director III | 7 | 13,041 |
| Director II | 18 | 29,664 |
| Director I | 1 | 1,459 |
| Civil Defense Officer V | 19 | 24,396 |
| Chief Administrative Officer | 4 | 5,136 |
| Training Specialist V | 1 | 1,284 |
| Planning Officer V | 1 | 1,284 |
| Total Key Positions | 54 | 83,553 |
| Other Positions | | |
| Administrative | 206 | 88,205 |
| Support to Technical | 185 | 84,283 |
| Technical | 432 | 240,239 |
| Total Other Positions | 823 | 412,727 |
| For the difference between the Authorized and Actual Salaries | | 3,442 |
| Total Permanent Positions | 877 | 499,722 |
| Total Permanent Filled Positions | 620 | 350,423 |

## E. Philippine Veterans Affairs Office (Proper)

**Staffing Summary**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Special Presidential Representative | 1 | 2,335 |
| Director V | 1 | 2,335 |
| Director IV | 1 | 2,085 |
| Medical Officer V | 1 | 1,459 |
| Attorney V | 1 | 1,459 |
| Chief Shrine Curator | 1 | 1,284 |
| Chief Administrative Officer | 4 | 5,136 |
| Chief Veterans Assistance Officer | 2 | 2,568 |
| Total Key Positions | 12 | 18,661 |
| Other Positions | | |
| Administrative | 148 | 43,399 |
| Support to Technical | 29 | 12,125 |
| Technical | 197 | 88,488 |
| Total Other Positions | 374 | 144,012 |

| | | |
|---|---|---|
| For the difference between the Authorized and Actual Salaries | | 2,354 |
| Total Permanent Positions | 386 | 165,027 |
| Total Permanent Filled Positions | 327 | 143,136 |

## F. Veterans Memorial Medical Center

**Staffing Summary**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Director III | 1 | 1,863 |
| Chief of Medical Professional Staff II | 1 | 1,648 |
| Medical Specialist IV | 16 | 23,339 |
| Chief of Medical Professional Staff I | 1 | 1,459 |
| Chief Health Program Officer | 1 | 1,284 |
| Chief Administrative Officer | 2 | 2,568 |
| Medical Specialist III | 2 | 2,569 |
| Total Key Positions | 25 | 36,815 |
| Other Positions | | |
| Administrative | 305 | 99,362 |
| Support to Technical | 329 | 83,081 |
| Technical | 1,201 | 828,566 |
| Total Other Positions | 1,835 | 1,011,009 |
| For the difference between the Authorized and Actual Salaries | | 9,819 |
| Total Permanent Positions | 1,860 | 1,057,643 |
| Total Permanent Filled Positions | 1,538 | 881,133 |

## G. ARMED FORCES OF THE PHILIPPINES

### G.1. Philippine Army (Land Forces)

**Staffing Summary**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Chief Accountant | 1 | 1,284 |
| Chief Administrative Officer | 4 | 5,136 |
| Chemist V | 1 | 1,284 |
| Total Key Positions | 6 | 7,704 |

| | | |
|---|---|---|
| Other Positions | | |
| Administrative | 925 | 292,494 |
| Support to Technical | 677 | 286,168 |
| Technical | 35 | 11,799 |
| Total Other Positions | 1,637 | 590,461 |
| For the difference between the Authorized and Actual Salaries | | (450) |
| Total Permanent Positions | 1,643 | 597,715 |
| Total Permanent Filled Positions | 1,308 | 482,713 |
| Total Military Personnel | 114,576 | 50,618,653 |
| Total Filled Permanent and Military | 110,959 | 48,933,136 |
| Total | 112,267 | 49,415,849 |

## G.2. Philippine Air Force (Air Forces)

**Staffing Summary**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Chief Administrative Officer | 6 | 7,704 |
| Chief Accountant | 1 | 1,284 |
| Total Key Positions | 7 | 8,988 |
| Other Positions | | |
| Administrative | 862 | 239,793 |
| Support to Technical | 597 | 243,009 |
| Technical | 270 | 121,581 |
| Total Other Positions | 1,729 | 604,383 |
| For the difference between the Authorized and Actual Salaries | | 813 |
| Total Permanent Positions | 1,736 | 614,184 |
| Total Permanent Filled Positions | 1,372 | 500,007 |
| Total Military Personnel | 22,917 | 10,742,095 |
| Total Filled Permanent and Military | 22,674 | 10,515,250 |
| Total | 24,046 | 11,015,257 |

## G.3. Philippine Navy (Naval Forces)

**Staffing Summary**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Chief Administrative Officer | 5 | 6,420 |
| Chief Accountant | 1 | 1,284 |
| Total Key Positions | 6 | 7,704 |
| Other Positions | | |
| Administrative | 683 | 224,450 |
| Support to Technical | 249 | 100,079 |
| Technical | 462 | 188,728 |
| Total Other Positions | 1,394 | 513,257 |
| For the difference between the Authorized and Actual Salaries | | 3,761 |
| Total Permanent Positions | 1,400 | 524,722 |
| Total Permanent Filled Positions | 1,244 | 466,159 |
| Total Military Personnel | 30,646 | 14,075,459 |
| Total Filled Permanent and Military | 29,709 | 13,395,529 |
| Total | 30,953 | 13,861,688 |

## G.4. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)

**Staffing Summary**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Medical Center Chief II | 1 | 1,863 |
| Chief of Medical Professional Staff II | 1 | 1,648 |
| Director I | 1 | 1,459 |
| Chief Administrative Officer | 10 | 12,840 |
| Chief Accountant | 1 | 1,284 |
| Total Key Positions | 14 | 19,094 |
| Other Positions | | |
| Administrative | 1,477 | 439,340 |
| Support to Technical | 704 | 307,541 |

| | | | |
|---|---|---|---|
| Technical | 1,793 | 782,792 | |
| Total Other Positions | 3,974 | 1,529,673 | |
| For the difference between the Authorized and Actual Salaries | | 6,755 | |
| Total Permanent Positions | 3,888 | 1,555,522 | |
| Total Permanent Filled Positions | 2,852 | 1,111,520 | |
| Total Military Personnel | 3,231 | 2,181,859 | |
| Total Filled Permanent and Military | 2,994 | 2,075,703 | |
| Total | 5,846 | 3,187,223 | |

## XXII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

### A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 10 | 26,188 |
| Department Assistant Secretary | 9 | 21,014 |
| Project Manager IV | 8 | 16,683 |
| Director IV | 33 | 68,813 |
| Head Executive Assistant | 1 | 1,863 |
| Director III | 24 | 44,705 |
| Project Manager III | 30 | 55,879 |
| Project Manager II | 31 | 51,099 |
| Regional Equipment Engineer | 1 | 1,459 |
| Project Manager I | 48 | 70,018 |
| Attorney V | 21 | 30,639 |
| District Engineer | 192 | 280,073 |
| Chief Accountant | 1 | 1,284 |
| Architect V | 1 | 1,284 |
| Planning Officer V | 1 | 1,284 |
| Information Technology Officer III | 2 | 2,568 |
| Information Officer V | 1 | 1,284 |
| Fiscal Controller V | 1 | 1,284 |
| Engineer V | 173 | 222,147 |
| Community Affairs Officer V | 1 | 1,284 |
| Internal Auditor V | 2 | 2,568 |
| Chief Environmental Management Specialist | 1 | 1,284 |
| Chief Administrative Officer | 41 | 52,644 |
| Total Key Positions | 634 | 961,053 |
| Other Positions | | |
| Administrative | 4,836 | 1,851,311 |
| Support to Technical | 3,521 | 1,032,576 |
| Technical | 14,828 | 8,394,262 |
| Total Other Positions | 23,185 | 11,278,149 |
| For the difference between the Authorized and Actual Salaries | | 178,381 |
| Total Permanent Positions | 23,819 | 12,417,583 |
| Total Permanent Filled Positions | 20,783 | 10,942,397 |

## XXIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

### A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 4 | 10,476 |
| Department Assistant Secretary | 5 | 11,674 |
| Director IV | 21 | 43,785 |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| Head Executive Assistant | 1 | 1,863 |
| Director III | 1 | 1,863 |
| Attorney V | 1 | 1,459 |
| Internal Auditor V | 2 | 2,568 |
| Chief Science Research Specialist | 100 | 128,421 |
| Chief Administrative Officer | 22 | 28,248 |
| Chief Accountant | 1 | 1,284 |
| Planning Officer V | 2 | 2,568 |
| Assistant Scientist | 7 | 8,990 |
| Project Development Officer V | 2 | 2,568 |
| Total Key Positions | 172 | 253,420 |
| Other Positions | | |
| Administrative | 333 | 147,377 |
| Support to Technical | 50 | 31,975 |
| Technical | 758 | 483,974 |
| Total Other Positions | 1,141 | 663,326 |
| For the difference between the Authorized and Actual Salaries | | 1,430 |
| Total Permanent Positions | 1,313 | 918,176 |
| Total Permanent Filled Positions | 983 | 716,314 |

### B. Advanced Science and Technology Institute

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Chief Science Research Specialist | 4 | 5,136 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 6 | 8,505 |

| | | |
|---|---|---|
| Other Positions | | |
| Administrative | 25 | 11,181 |
| Support to Technical | 7 | 2,471 |
| Technical | 52 | 32,662 |
| Total Other Positions | 84 | 46,314 |
| For the difference between the Authorized and Actual Salaries | | 1,242 |
| Total Permanent Positions | 90 | 56,061 |
| Total Permanent Filled Positions | 85 | 53,641 |

**C. Food and Nutrition Research Institute**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Director III | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Chief Science Research Specialist | 3 | 3,852 |
| Total Key Positions | 6 | 9,084 |
| Other Positions | | |
| Administrative | 33 | 13,266 |
| Support to Technical | 5 | 2,998 |
| Technical | 142 | 80,367 |
| Total Other Positions | 180 | 96,631 |
| For the difference between the Authorized and Actual Salaries | | 1,781 |
| Total Permanent Positions | 186 | 107,496 |
| Total Permanent Filled Positions | 179 | 102,097 |

**D. Forest Products Research and Development Institute**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Director III | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Chief Science Research Specialist | 3 | 3,852 |

| | | |
|---|---|---|
| Total Key Positions | 6 | 9,084 |
| | | |
| Other Positions | | |
| | | |
| Administrative | 49 | 18,135 |
| Support to Technical | 2 | 1,555 |
| Technical | 135 | 73,383 |
| | | |
| Total Other Positions | 186 | 93,073 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 223 |
| | | |
| Total Permanent Positions | 192 | 102,380 |
| | | |
| Total Permanent Filled Positions | 172 | 89,846 |

**E. Industrial Technology Development Institute**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| | | |
| Key Positions | | |
| | | |
| Director IV | 1 | 2,085 |
| Director III | 2 | 3,725 |
| Chief Administrative Officer | 2 | 2,568 |
| Chief Science Research Specialist | 9 | 11,556 |
| | | |
| Total Key Positions | 14 | 19,934 |
| | | |
| Other Positions | | |
| | | |
| Administrative | 52 | 21,987 |
| Support to Technical | 3 | 1,505 |
| Technical | 310 | 172,865 |
| | | |
| Total Other Positions | 365 | 196,357 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 2,141 |
| | | |
| Total Permanent Positions | 379 | 218,432 |
| | | |
| Total Permanent Filled Positions | 322 | 182,609 |

**F. Metals Industry Research and Development Center**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| | | |
| Key Positions | | |

| | | |
|---|---|---|
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 2 | 3,725 |
| Chief Administrative Officer | 1 | 1,284 |
| Planning Officer V | 1 | 1,284 |
| Chief Science Research Specialist | 4 | 5,136 |
| Total Key Positions | 9 | 13,514 |
| Other Positions | | |
| Administrative | 76 | 31,492 |
| Support to Technical | 31 | 13,562 |
| Technical | 118 | 67,876 |
| Total Other Positions | 225 | 112,930 |
| For the difference between the Authorized and Actual Salaries | | 1,547 |
| Total Permanent Positions | 234 | 127,991 |
| Total Permanent Filled Positions | 210 | 116,147 |

## G. National Academy of Science and Technology

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Chief Science Research Specialist | 2 | 2,568 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 4 | 5,937 |
| Other Positions | | |
| Administrative | 9 | 4,505 |
| Support to Technical | 2 | 1,206 |
| Technical | 15 | 9,926 |
| Total Other Positions | 26 | 15,637 |
| For the difference between the Authorized and Actual Salaries | | 223 |
| Total Permanent Positions | 30 | 21,797 |
| Total Permanent Filled Positions | 19 | 13,487 |

## H. National Research Council of the Philippines

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Chief Science Research Specialist | 2 | 2,568 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 4 | 5,937 |
| Other Positions | | |
| Administrative | 22 | 11,703 |
| Support to Technical | 5 | 3,172 |
| Technical | 18 | 9,143 |
| Total Other Positions | 45 | 24,018 |
| For the difference between the Authorized and Actual Salaries | | 31 |
| Total Permanent Positions | 49 | 29,986 |
| Total Permanent Filled Positions | 42 | 26,202 |

## I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Administrator III | 1 | 2,619 |
| Director III | 3 | 5,588 |
| Chief Administrative Officer | 2 | 2,568 |
| Weather Services Chief | 10 | 12,840 |
| Total Key Positions | 16 | 23,615 |
| Other Positions | | |
| Administrative | 82 | 36,266 |
| Support to Technical | 16 | 7,994 |
| Technical | 977 | 433,831 |
| Total Other Positions | 1,075 | 478,091 |
| For the difference between the Authorized and Actual Salaries | | 1,061 |
| Total Permanent Positions | 1,091 | 502,767 |
| Total Permanent Filled Positions | 885 | 419,056 |

## J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 3 | 5,588 |
| Chief Administrative Officer | 1 | 1,284 |
| Chief Science Research Specialist | 12 | 15,408 |
| Total Key Positions | 17 | 24,365 |
| Other Positions | | |
| Administrative | 75 | 26,184 |
| Support to Technical | 3 | 1,780 |
| Technical | 161 | 98,880 |
| Total Other Positions | 239 | 126,844 |
| For the difference between the Authorized and Actual Salaries | | 158 |
| Total Permanent Positions | 256 | 151,367 |
| Total Permanent Filled Positions | 212 | 124,806 |

## K. Philippine Council for Health Research and Development

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Chief Science Research Specialist | 3 | 3,852 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 5 | 7,221 |
| Other Positions | | |
| Administrative | 24 | 10,443 |
| Technical | 46 | 27,717 |
| Total Other Positions | 70 | 38,160 |
| For the difference between the Authorized and Actual Salaries | | 46 |
| Total Permanent Positions | 75 | 45,427 |
| Total Permanent Filled Positions | 64 | 39,614 |

## L. Philippine Council for Industry, Energy and Emerging Technology Research and Development

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Chief Science Research Specialist | 6 | 7,704 |
| Total Key Positions | 9 | 12,936 |
| Other Positions | | |
| Administrative | 22 | 10,740 |
| Support to Technical | 2 | 1,206 |
| Technical | 44 | 30,453 |
| Total Other Positions | 68 | 42,399 |
| For the difference between the Authorized and Actual Salaries | | 138 |
| Total Permanent Positions | 77 | 55,473 |
| Total Permanent Filled Positions | 67 | 48,870 |

## M. Philippine Institute of Volcanology and Seismology

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Director III | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Chief Science Research Specialist | 4 | 5,136 |
| Total Key Positions | 7 | 10,368 |
| Other Positions | | |
| Administrative | 35 | 12,873 |
| Support to Technical | 8 | 4,391 |
| Technical | 202 | 95,792 |
| Total Other Positions | 245 | 113,056 |
| For the difference between the Authorized and Actual Salaries | | 786 |
| Total Permanent Positions | 252 | 124,210 |
| Total Permanent Filled Positions | 216 | 107,107 |

## N. Philippine Nuclear Research Institute

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Director III | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Chief Science Research Specialist | 4 | 5,136 |
| Total Key Positions | 7 | 10,368 |
| Other Positions | | |
| Administrative | 49 | 18,008 |
| Support to Technical | 10 | 5,223 |
| Technical | 196 | 117,140 |
| Total Other Positions | 255 | 140,371 |
| For the difference between the Authorized and Actual Salaries | | 5,991 |
| Total Permanent Positions | 262 | 156,730 |
| Total Permanent Filled Positions | 223 | 135,453 |

## O. Philippine Science High School System

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Director III | 16 | 29,808 |
| Deputy Executive Director III | 1 | 1,863 |
| Information Technology Officer III | 1 | 1,284 |
| Chief Science Research Specialist | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 21 | 37,608 |
| Other Positions | | |
| Administrative | 397 | 172,054 |
| Support to Technical | 52 | 26,045 |
| Technical | 1,095 | 848,296 |
| Total Other Positions | 1,544 | 1,046,395 |

| | | |
|---|---|---|
| For the difference between the Authorized and Actual Salaries | | 522 |
| Total Permanent Positions | 1,565 | 1,084,525 |
| Total Permanent Filled Positions | 1,438 | 997,434 |

## P. Philippine Textile Research Institute

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Chief Science Research Specialist | 2 | 2,568 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 4 | 5,937 |
| Other Positions | | |
| Administrative | 32 | 12,307 |
| Support to Technical | 1 | 676 |
| Technical | 58 | 29,491 |
| Total Other Positions | 91 | 42,474 |
| For the difference between the Authorized and Actual Salaries | | 62 |
| Total Permanent Positions | 95 | 48,473 |
| Total Permanent Filled Positions | 86 | 40,718 |

## Q. Science Education Institute

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Director III | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Chief Science Research Specialist | 3 | 3,852 |
| Total Key Positions | 6 | 9,084 |

| | | |
|---|---|---|
| Other Positions | | |
| Administrative | 16 | 8,208 |
| Support to Technical | 2 | 1,206 |
| Technical | 39 | 24,300 |
| Total Other Positions | 57 | 33,714 |
| For the difference between the Authorized and Actual Salaries | | 156 |
| Total Permanent Positions | 63 | 42,954 |
| Total Permanent Filled Positions | 60 | 41,472 |

**R. Science and Technology Information Institute**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Chief Science Research Specialist | 2 | 2,568 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 4 | 5,937 |
| Other Positions | | |
| Administrative | 22 | 9,882 |
| Support to Technical | 10 | 4,441 |
| Technical | 32 | 19,769 |
| Total Other Positions | 64 | 34,092 |
| For the difference between the Authorized and Actual Salaries | | 692 |
| Total Permanent Positions | 68 | 40,721 |
| Total Permanent Filled Positions | 65 | 37,013 |

**S. Technology Application and Promotion Institute**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Chief Science Research Specialist | 3 | 3,852 |

| | | | |
|---|---|---|---|
| Chief Administrative Officer | 1 | 1,284 | |
| Total Key Positions | 5 | 7,221 | |
| Other Positions | | | |
| Administrative | 26 | 11,398 | |
| Support to Technical | 9 | 5,838 | |
| Technical | 38 | 25,813 | |
| Total Other Positions | 73 | 43,049 | |
| For the difference between the Authorized and Actual Salaries | | 69 | |
| Total Permanent Positions | 78 | 50,339 | |
| Total Permanent Filled Positions | 70 | 44,687 | |

## XXIV DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

### A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 12 | 31,426 |
| Department Assistant Secretary | 21 | 49,031 |
| Director V | 2 | 4,670 |
| Director IV | 40 | 83,404 |
| Director III | 55 | 102,442 |
| Attorney V | 2 | 2,918 |
| Project Development Officer V | 2 | 2,568 |
| Planning Officer V | 2 | 2,569 |
| Internal Auditor V | 2 | 2,568 |
| Information Technology Officer III | 2 | 2,568 |
| Information Officer V | 3 | 3,852 |
| Chief Administrative Officer | 28 | 35,952 |
| Social Welfare Officer V | 65 | 83,475 |
| Chief Accountant | 1 | 1,284 |
| Training Center Superintendent II | 4 | 5,136 |
| Supervising Administrative Officer | 1 | 1,025 |
| Total Key Positions | 243 | 418,593 |
| Other Positions | | |
| Administrative | 1,570 | 594,167 |
| Support to Technical | 472 | 181,392 |
| Technical | 1,275 | 734,909 |
| Total Other Positions | 3,317 | 1,510,468 |
| For the difference between the Authorized and Actual Salaries | | 17,830 |
| Total Permanent Positions | 3,560 | 1,946,891 |
| Total Permanent Filled Positions | 2,978 | 1,614,397 |

### B. Council for the Welfare of Children

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director V | 1 | 2,619 |

| | | |
|---|---|---|
| Deputy Executive Director IV | 1 | 2,085 |
| Chief Administrative Officer | 1 | 1,284 |
| Planning Officer V | 3 | 3,852 |
| Total Key Positions | 6 | 9,840 |
| Other Positions | | |
| Administrative | 25 | 11,861 |
| Support to Technical | 4 | 2,208 |
| Technical | 30 | 18,450 |
| Total Other Positions | 59 | 32,519 |
| For the difference between the Authorized and Actual Salaries | | 38 |
| Total Permanent Positions | 65 | 42,397 |
| Total Permanent Filled Positions | 58 | 38,574 |

## C. Juvenile Justice and Welfare Council

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Social Welfare Officer V | 2 | 2,568 |
| Project Development Officer V | 1 | 1,284 |
| Total Key Positions | 6 | 9,084 |
| Other Positions | | |
| Administrative | 37 | 13,773 |
| Technical | 33 | 23,187 |
| Total Other Positions | 70 | 36,960 |
| For the difference between the Authorized and Actual Salaries | | 469 |
| Total Permanent Positions | 76 | 46,513 |
| Total Permanent Filled Positions | 67 | 40,721 |

## D. National Anti-Poverty Commission

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|

| | | |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director-General | 1 | 3,705 |
| Deputy Director-General | 2 | 5,238 |
| Assistant Director-General | 2 | 4,670 |
| Head Executive Assistant | 1 | 1,863 |
| Director III | 4 | 7,452 |
| Development Management Officer V | 5 | 6,420 |
| Chief Adminstrative Officer | 1 | 1,284 |
| Information Technology Officer III | 1 | 1,284 |
| Vice-Chairman (Ex-Officio) | 2 | |
| Total Key Positions | 17 | 31,916 |
| Other Positions | | |
| Administrative | 35 | 19,958 |
| Support to Technical | 1 | 743 |
| Technical | 22 | 16,943 |
| Total Other Positions | 58 | 37,644 |
| For the difference between the Authorized and Actual Salaries | | 772 |
| Total Permanent Positions | 75 | 70,332 |
| Total Permanent Filled Positions | 62 | 61,404 |

## E. NATIONAL AUTHORITY FOR CHILD CARE

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director V | 1 | 2,619 |
| Deputy Executive Director V | 2 | 4,670 |
| Director III | 2 | 3,726 |
| Director I | 16 | 23,344 |
| Attorney V | 1 | 1,459 |
| Information Officer V | 1 | 1,284 |
| Chief Administrative Officer | 2 | 2,568 |
| Social Welfare Officer V | 4 | 5,136 |
| Project Development Officer V | 1 | 1,284 |
| Information Technology Officer III | 1 | 1,284 |
| Total Key Positions | 31 | 47,374 |
| Other Positions | | |
| Administrative | 178 | 77,875 |
| Support to Technical | 61 | 38,775 |

| | | |
|---|---|---|
| Technical | 293 | 171,937 |
| Total Other Positions | 532 | 288,587 |
| For the difference between the Authorized and Actual Salaries | | 375 |
| Total Permanent Positions | 563 | 336,336 |
| Total Permanent Filled Positions | 490 | 280,769 |

## F. National Commission of Senior Citizens

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,705 |
| Commission Member IV | 6 | 15,713 |
| Executive Director IV | 1 | 2,335 |
| Director IV | 18 | 37,530 |
| Head Executive Assistant | 1 | 1,863 |
| Director III | 1 | 1,863 |
| Attorney V | 1 | 1,459 |
| Planning Officer V | 1 | 1,284 |
| Information Officer V | 1 | 1,284 |
| Project Development Officer V | 18 | 23,112 |
| Chief Administrative Officer | 2 | 2,568 |
| Total Key Positions | 51 | 92,716 |
| Other Positions | | |
| Administrative | 122 | 72,324 |
| Support to Technical | 11 | 7,396 |
| Technical | 110 | 72,846 |
| Total Other Positions | 243 | 152,566 |
| For the difference between the Authorized and Actual Salaries | | 276 |
| Total Permanent Positions | 294 | 245,558 |
| Total Permanent Filled Positions | 208 | 170,619 |

## G. National Council on Disability Affairs

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |

| | | |
|---|---|---|
| Deputy Executive Director III | 1 | 1,863 |
| Project Development Officer V | 1 | 1,284 |
| Planning Officer V | 1 | 1,284 |
| Information Officer V | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Chairman (Ex-Officio) | 1 | |
| Member (Ex-Officio) | 18 | |
| Total Key Positions | 6 | 9,084 |
| Other Positions | | |
| Administrative | 34 | 12,447 |
| Support to Technical | 4 | 2,565 |
| Technical | 21 | 15,414 |
| Total Other Positions | 59 | 30,426 |
| For the difference between the Authorized and Actual Salaries | | 246 |
| Total Permanent Positions | 65 | 39,756 |
| Total Permanent Filled Positions | 48 | 31,308 |

## H. Presidential Commission for the Urban Poor

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman III | 1 | 2,619 |
| Commission Member II | 4 | 8,342 |
| Chief Administrative Officer | 1 | 1,284 |
| Development Management Officer V | 4 | 5,136 |
| Total Key Positions | 10 | 17,381 |
| Other Positions | | |
| Administrative | 48 | 14,848 |
| Support to Technical | 11 | 6,407 |
| Technical | 119 | 66,303 |
| Total Other Positions | 178 | 87,558 |
| For the difference between the Authorized and Actual Salaries | | 900 |
| Total Permanent Positions | 188 | 105,839 |
| Total Permanent Filled Positions | 159 | 91,808 |

## XXV. DEPARTMENT OF TOURISM

### A. Office of the Secretary

**Staffing Summary**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 6 | 15,714 |
| Department Assistant Secretary | 7 | 16,344 |
| Director IV | 33 | 68,807 |
| Head Executive Assistant | 1 | 1,863 |
| Director III | 17 | 31,671 |
| Attorney V | 2 | 2,918 |
| Internal Auditor V | 2 | 2,568 |
| Information Technology Officer III | 1 | 1,284 |
| Chief Tourism Operations Officer | 40 | 51,360 |
| Chief Administrative Officer | 6 | 7,704 |
| Chief Accountant | 1 | 1,284 |
| Total Key Positions | 117 | 205,222 |
| Other Positions | | |
| Administrative | 266 | 123,168 |
| Support to Technical | 19 | 8,209 |
| Technical | 391 | 248,704 |
| Total Other Positions | 676 | 380,081 |
| For the difference between the Authorized and Actual Salaries | | 4,041 |
| Total Permanent Positions | 793 | 589,344 |
| Total Permanent Filled Positions | 595 | 458,727 |

### B. Intramuros Administration

**Staffing Summary**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director V | 1 | 2,619 |
| Chief Historic Sites Development Officer | 2 | 2,568 |
| Chief Tourism Operations Officer | 1 | 1,284 |
| Planning Officer V | 1 | 1,284 |
| Sales and Promotion Supervisor V | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 7 | 10,323 |

| | | |
|---|---|---|
| Other Positions | | |
| Administrative | 32 | 12,284 |
| Support to Technical | 6 | 3,582 |
| Technical | 17 | 10,791 |
| Total Other Positions | 55 | 26,657 |
| For the difference between the Authorized and Actual Salaries | | 228 |
| Total Permanent Positions | 62 | 37,208 |
| Total Permanent Filled Positions | 53 | 34,311 |

## C. National Parks Development Committee

**Staffing Summary**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| Chief Administrative Officer | 2 | 2,568 |
| Park Operations Superintendent V | 1 | 1,284 |
| Planning Officer V | 1 | 1,284 |
| Media Production Specialist V | 1 | 1,284 |
| Total Key Positions | 7 | 10,368 |
| Other Positions | | |
| Administrative | 68 | 21,829 |
| Support to Technical | 23 | 11,312 |
| Technical | 129 | 30,593 |
| Total Other Positions | 220 | 63,734 |
| For the difference between the Authorized and Actual Salaries | | 1,000 |
| Total Permanent Positions | 227 | 75,102 |
| Total Permanent Filled Positions | 107 | 47,448 |

## D. Philippine Commission on Sports Scuba Diving

**Staffing Summary**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| | | |
| Key Positions | | |
| | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| | | |
| Total Key Positions | 2 | 3,948 |
| | | |
| Other Positions | | |
| | | |
| Administrative | 10 | 4,665 |
| Support to Technical | 2 | 1,662 |
| Technical | 13 | 9,438 |
| | | |
| Total Other Positions | 25 | 15,765 |
| | | |
| For the difference between the Authorized and Actual Salaries | | |
| | | |
| Total Permanent Positions | 27 | 19,713 |
| | | |
| Total Permanent Filled Positions | 25 | 18,570 |

## XXVI. DEPARTMENT OF TRADE AND INDUSTRY

### A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Department Undersecretary | 9 | 23,570 |
| Department Assistant Secretary | 13 | 30,353 |
| Executive Director IV | 2 | 4,670 |
| Director IV | 38 | 79,230 |
| Deputy Executive Director IV | 1 | 2,085 |
| Special Trade Representative | 10 | 20,855 |
| Head Executive Assistant | 1 | 1,863 |
| Director III | 30 | 55,889 |
| Provincial Trade and Industry Officer | 77 | 126,921 |
| Attorney V | 7 | 10,212 |
| Chief Trade-Industry Development Specialist | 203 | 260,679 |
| Chief Administrative Officer | 21 | 26,964 |
| Chief Accountant | 1 | 1,284 |
| Project Development Officer V | 1 | 1,284 |
| Planning Officer V | 2 | 2,568 |
| Internal Auditor V | 2 | 2,568 |
| Information Technology Officer III | 5 | 6,420 |
| Information Officer V | 1 | 1,284 |
| Total Key Positions | 425 | 662,404 |
| Other Positions | | |
| Administrative | 747 | 303,514 |
| Support to Technical | 79 | 53,560 |
| Technical | 1,593 | 1,004,953 |
| Total Other Positions | 2,419 | 1,362,027 |
| For the difference between the Authorized and Actual Salaries | | 14,913 |
| Total Permanent Positions | 2,844 | 2,039,344 |
| Total Permanent Filled Positions | 2,346 | 1,671,174 |

### B. Board of Investments

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Board Governor | 3 | 7,005 |

| | | | |
|---|---|---|---|
| Executive Director IV | 4 | 9,339 | |
| Director III | 10 | 18,630 | |
| Attorney V | 2 | 2,918 | |
| Chief Administrative Officer | 3 | 3,852 | |
| Chief Investments Specialist | 25 | 32,101 | |
| Chief Accountant | 1 | 1,284 | |
| Planning Officer V | 1 | 1,284 | |
| Information Technology Officer III | 1 | 1,284 | |
| Vice Chairman (Ex-Officio) | 1 | | |
| Member (Ex-Officio) | 2 | | |
| Chairman (Ex-Officio) | 1 | | |
| Total Key Positions | 50 | 77,697 | |
| Other Positions | | | |
| Administrative | 73 | 30,730 | |
| Support to Technical | 15 | 11,454 | |
| Technical | 167 | 105,171 | |
| Total Other Positions | 255 | 147,355 | |
| For the difference between the Authorized and Actual Salaries | | 542 | |
| Total Permanent Positions | 305 | 225,594 | |
| Total Permanent Filled Positions | 224 | 171,840 | |

## C. Construction Industry Authority of the Philippines

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 5 | 10,425 |
| Chief Trade-Industry Development Specialist | 9 | 11,556 |
| Project Development Officer V | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 16 | 24,549 |
| Other Positions | | |
| Administrative | 47 | 17,988 |
| Support to Technical | 4 | 2,637 |
| Technical | 83 | 51,242 |
| Total Other Positions | 134 | 71,867 |
| For the difference between the Authorized and Actual Salaries | | 359 |
| Total Permanent Positions | 150 | 96,775 |
| Total Permanent Filled Positions | 108 | 72,176 |

## D. Cooperative Development Authority

**STAFFING SUMMARY**

| (Amount, In Thousand Pesos) | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Board Chairman III | 1 | 2,619 |
| Board Member III | 6 | 14,009 |
| Administrator II | 1 | 2,335 |
| Executive Director III | 1 | 2,085 |
| Deputy Administrator II | 5 | 10,425 |
| Deputy Executive Director III | 1 | 1,863 |
| Director III | 16 | 29,808 |
| Director II | 17 | 28,016 |
| Attorney V | 2 | 2,918 |
| Planning Officer V | 1 | 1,284 |
| Internal Auditor V | 1 | 1,284 |
| Information Technology Officer III | 1 | 1,284 |
| Chief Cooperatives Development Specialist | 6 | 7,704 |
| Chief Administrative Officer | 3 | 3,852 |
| Total Key Positions | 62 | 109,486 |
| Other Positions | | |
| Administrative | 243 | 88,603 |
| Support to Technical | 34 | 28,865 |
| Technical | 540 | 307,135 |
| Total Other Positions | 817 | 424,603 |
| For the difference between the Authorized and Actual Salaries | | 5,367 |
| Total Permanent Positions | 879 | 539,456 |
| Total Permanent Filled Positions | 697 | 431,191 |

## E. Design Center of the Philippines

**STAFFING SUMMARY**

| (Amount, In Thousand Pesos) | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| Chief Administrative Officer | 2 | 2,568 |
| Chief Trade-Industry Development Specialist | 1 | 1,284 |
| Chief Industrial Design Specialist | 3 | 3,852 |
| Total Key Positions | 8 | 11,652 |

| | | |
|---|---|---|
| Other Positions | | |
| Administrative | 42 | 17,871 |
| Technical | 94 | 58,908 |
| Total Other Positions | 136 | 76,779 |
| For the difference between the Authorized and Actual Salaries | | 543 |
| Total Permanent Positions | 144 | 88,974 |
| Total Permanent Filled Positions | 84 | 56,634 |

## F. Film Academy of the Philippines

**STAFFING SUMMARY**

| (Amount, In Thousand Pesos) | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director V | 1 | 2,619 |
| Deputy Executive Director IV | 1 | 2,085 |
| Total Key Positions | 2 | 4,704 |
| Other Positions | | |
| Administrative | 13 | 7,075 |
| Support to Technical | 11 | 7,899 |
| Technical | 18 | 12,948 |
| Total Other Positions | 42 | 27,922 |
| For the difference between the Authorized and Actual Salaries | | |
| Total Permanent Positions | 44 | 32,626 |
| Total Permanent Filled Positions | 19 | 15,578 |

## G. Philippine Trade Training Center

**STAFFING SUMMARY**

| (Amount, In Thousand Pesos) | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |

| | | | |
|---|---|---|---|
| Information Officer V | 1 | 1,284 | |
| Planning Officer V | 1 | 1,284 | |
| Chief Trade-Industry Development Specialist | 2 | 2,568 | |
| Total Key Positions | 7 | 10,368 | |
| Other Positions | | | |
| Administrative | 20 | 9,174 | |
| Support to Technical | 14 | 7,837 | |
| Technical | 23 | 13,682 | |
| Total Other Positions | 57 | 30,693 | |
| For the difference between the Authorized and Actual Salaries | | 545 | |
| Total Permanent Positions | 64 | 41,606 | |
| Total Permanent Filled Positions | 46 | 30,998 | |

## XXVII. DEPARTMENT OF TRANSPORTATION

### A. Office of the Secretary

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Executive Director V | 1 | 2,619 |
| Department Undersecretary | 9 | 23,569 |
| Board Chairman II | 1 | 2,335 |
| Department Assistant Secretary | 13 | 30,354 |
| Director V | 1 | 2,335 |
| Board Member III | 2 | 4,670 |
| Project Manager IV | 1 | 2,085 |
| Executive Director III | 1 | 2,085 |
| Director IV | 16 | 33,362 |
| Head Executive Assistant | 1 | 1,863 |
| Director III | 12 | 22,354 |
| Project Manager II | 7 | 11,538 |
| Director II | 30 | 49,440 |
| Attorney V | 8 | 11,672 |
| Director I | 14 | 20,426 |
| Planning Officer V | 1 | 1,284 |
| Internal Auditor V | 2 | 2,568 |
| Engineer V | 7 | 8,989 |
| Chief Transportation Regulation Officer | 76 | 97,585 |
| Chief Transportation Development Officer | 31 | 39,805 |
| Information Technology Officer III | 4 | 5,136 |
| Chief Communications Development Officer | 1 | 1,284 |
| Chief Administrative Officer | 50 | 64,201 |
| Chief Accountant | 1 | 1,284 |
| Supervising Transportation Regulation Officer | 179 | 183,477 |
| Supervising Transportation Development Officer | 7 | 7,176 |
| Engineer IV | 1 | 1,025 |
| Total Key Positions | 478 | 638,226 |
| Other Positions | | |
| Administrative | 4,277 | 1,411,220 |
| Support to Technical | 269 | 172,025 |
| Technical | 1,541 | 758,919 |
| Total Other Positions | 6,087 | 2,342,164 |
| For the difference between the Authorized and Actual Salaries | | 23,367 |
| Total Permanent Positions | 6,565 | 3,003,757 |
| Total Permanent Filled Positions | 5,095 | 2,322,338 |

## B. Civil Aeronautics Board

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| Attorney V | 2 | 2,918 |
| Chief Transportation Regulation Officer | 1 | 1,284 |
| Chief Transportation Development Officer | 1 | 1,284 |
| Financial Analyst V | 1 | 1,284 |
| Chief Administrative Officer | 2 | 2,568 |
| Total Key Positions | 9 | 13,286 |
| Other Positions | | |
| Administrative | 47 | 19,635 |
| Support to Technical | 18 | 10,817 |
| Technical | 52 | 30,391 |
| Total Other Positions | 117 | 60,843 |
| For the difference between the Authorized and Actual Salaries | | 727 |
| Total Permanent Positions | 126 | 74,856 |
| Total Permanent Filled Positions | 107 | 67,667 |

## C. Maritime Industry Authority

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director IV | 1 | 2,335 |
| Executive Director III | 2 | 4,170 |
| Deputy Executive Director IV | 2 | 4,171 |
| Deputy Executive Director III | 1 | 1,863 |
| Director II | 25 | 41,200 |
| Maritime Education and Training Standards Supervisor | 25 | 41,209 |
| Attorney V | 4 | 5,836 |
| Information Officer V | 1 | 1,284 |
| Chief Shipping Operations Specialist | 3 | 3,852 |
| Chief Shipbuilding Specialist | 1 | 1,284 |
| Chief Maritime Industry Development Specialist | 20 | 25,680 |
| Chief Education Program Specialist | 1 | 1,284 |

| | | |
|---|---|---|
| Chief Administrative Officer | 6 | 7,704 |
| Information Technology Officer III | 2 | 2,568 |
| Chief Accountant | 1 | 1,284 |
| Planning Officer V | 2 | 2,568 |
| Member (Ex-Officio) | 6 | |
| Chairman (Ex-Officio) | 1 | |
| Total Key Positions | 97 | 148,292 |
| Other Positions | | |
| Administrative | 289 | 100,854 |
| Support to Technical | 46 | 36,342 |
| Technical | 439 | 270,587 |
| Total Other Positions | 774 | 407,783 |
| For the difference between the Authorized and Actual Salaries | | 2,995 |
| Total Permanent Positions | 871 | 559,070 |
| Total Permanent Filled Positions | 675 | 436,758 |

**D. Office of Transportation Cooperatives**

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Board Chairman I | 1 | 2,085 |
| Executive Director II | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Planning Officer V | 1 | 1,284 |
| Chief Cooperatives Development Specialist | 1 | 1,284 |
| Member (Ex-Officio) | 6 | |
| Total Key Positions | 5 | 7,800 |
| Other Positions | | |
| Administrative | 30 | 10,764 |
| Support to Technical | 6 | 3,822 |
| Technical | 6 | 3,819 |
| Total Other Positions | 42 | 18,405 |
| For the difference between the Authorized and Actual Salaries | | 200 |
| Total Permanent Positions | 47 | 26,405 |
| Total Permanent Filled Positions | 43 | 23,414 |

## E. Office for Transportation Security

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Administrator III | 1 | 2,619 |
| Deputy Administrator III | 1 | 2,335 |
| Director IV | 5 | 10,425 |
| Attorney V | 2 | 2,917 |
| Chief Transportation Regulation Officer | 6 | 7,704 |
| Information Officer V | 1 | 1,284 |
| Chief Administrative Officer | 3 | 3,852 |
| Training Specialist V | 1 | 1,284 |
| Intelligence Officer V | 1 | 1,284 |
| Total Key Positions | 21 | 33,704 |
| Other Positions | | |
| Administrative | 30 | 15,299 |
| Support to Technical | 27 | 17,162 |
| Technical | 168 | 95,975 |
| Total Other Positions | 225 | 128,436 |
| For the difference between the Authorized and Actual Salaries | | 89 |
| Total Permanent Positions | 246 | 162,229 |
| Total Permanent Filled Positions | 195 | 201,932 |

## F. Philippine Coast Guard

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Engineer V | 1 | 1,284 |
| Total Key Positions | 1 | 1,284 |
| Other Positions | | |
| Administrative | 221 | 74,712 |
| Support to Technical | 338 | 90,295 |
| Technical | 9 | 2,786 |
| Total Other Positions | 568 | 167,793 |

| | | |
|---|---|---|
| For the difference between the Authorized and Actual Salaries | | 1,608 |
| Total Permanent Positions | 569 | 170,685 |
| Total Permanent Filled Positions | 370 | 113,983 |
| Total Uniformed Personnel | 37,869 | 16,970,857 |
| Total Filled Permanent and Uniformed | 35,441 | 15,401,063 |
| Total Filled Permanent and Uniformed | 35,811 | 15,515,046 |

## G. Toll Regulatory Board

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director II | 1 | 1,863 |
| Chief Public Utilities Regulation Officer | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 3 | 4,431 |
| Other Positions | | |
| Administrative | 15 | 6,835 |
| Support to Technical | 4 | 2,739 |
| Technical | 22 | 12,811 |
| Total Other Positions | 41 | 22,385 |
| For the difference between the Authorized and Actual Salaries | | 309 |
| Total Permanent Positions | 44 | 27,125 |
| Total Permanent Filled Positions | 34 | 21,619 |

## XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE

### A. Presidential Communications Office (Proper)

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Press Secretary | 1 | 3,705 |
| Department Undersecretary | 6 | 15,713 |
| Department Assistant Secretary | 14 | 32,688 |
| Director IV | 4 | 8,342 |
| Head Executive Assistant | 1 | 1,863 |
| Director III | 13 | 24,215 |
| Director II | 3 | 4,945 |
| Director I | 2 | 2,917 |
| Attorney V | 1 | 1,459 |
| Information Technology Officer III | 1 | 1,284 |
| Information Officer V | 1 | 1,284 |
| Executive News Editor | 1 | 1,284 |
| Chief Administrative Officer | 4 | 5,136 |
| Planning Officer V | 2 | 2,568 |
| Chief Accountant | 1 | 1,284 |
| Project Development Officer V | 1 | 1,284 |
| Total Key Positions | 56 | 109,971 |
| Other Positions | | |
| Administrative | 161 | 86,589 |
| Support to Technical | 40 | 25,176 |
| Technical | 26 | 14,947 |
| Total Other Positions | 227 | 126,712 |
| For the difference between the Authorized and Actual Salaries | | 851 |
| Total Permanent Positions | 283 | 237,534 |
| Total Permanent Filled Positions | 185 | 162,446 |

### B. Bureau of Communications Services

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Information Officer V | 1 | 1,284 |

| | | |
|---|---|---|
| Planning Officer V | 1 | 1,284 |
| Production Planning and Control Officer V | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 5 | 7,221 |
| Other Positions | | |
| Administrative | 40 | 13,879 |
| Support to Technical | 32 | 16,305 |
| Technical | 17 | 8,876 |
| Total Other Positions | 89 | 39,060 |
| For the difference between the Authorized and Actual Salaries | | 435 |
| Total Permanent Positions | 94 | 46,716 |
| Total Permanent Filled Positions | 60 | 28,522 |

## C. National Printing Office

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Director III | 1 | 1,863 |
| Superintendent of Printing | 1 | 1,648 |
| Assistant Superintendent of Printing | 1 | 1,459 |
| Engineer V | 1 | 1,284 |
| Printing Operations Chief | 4 | 5,136 |
| Chief Administrative Officer | 2 | 2,568 |
| Sales and Promotion Supervisor V | 1 | 1,284 |
| Production Planning and Control Officer V | 1 | 1,284 |
| Total Key Positions | 13 | 18,611 |
| Other Positions | | |
| Administrative | 74 | 31,231 |
| Support to Technical | 42 | 18,852 |
| Technical | 360 | 126,662 |
| Total Other Positions | 476 | 176,745 |
| For the difference between the Authorized and Actual Salaries | | 1,259 |
| Total Permanent Positions | 489 | 196,615 |
| Total Permanent Filled Positions | 342 | 11,776 |

## D. News and Information Bureau

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Director III | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Media Accreditation and Relations Officer V | 1 | 1,284 |
| Executive News Editor | 2 | 2,568 |
| Total Key Positions | 6 | 9,084 |
| Other Positions | | |
| Administrative | 51 | 17,065 |
| Support to Technical | 33 | 12,893 |
| Technical | 173 | 98,259 |
| Total Other Positions | 257 | 128,217 |
| For the difference between the Authorized and Actual Salaries | | 1,810 |
| Total Permanent Positions | 263 | 139,111 |
| Total Permanent Filled Positions | 136 | 74,267 |

## E. Philippine Information Agency

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director VI | 1 | 2,619 |
| Director V | 5 | 11,674 |
| Director IV | 4 | 8,342 |
| Information Officer V | 23 | 29,532 |
| Chief Administrative Officer | 2 | 2,568 |
| Total Key Positions | 35 | 54,735 |
| Other Positions | | |
| Administrative | 189 | 73,116 |
| Support to Technical | 36 | 17,333 |
| Technical | 211 | 125,970 |
| Total Other Positions | 436 | 216,419 |

| | | |
|---|---|---|
| For the difference between the Authorized and Actual Salaries | | 3,364 |
| Total Permanent Positions | 471 | 274,518 |
| Total Permanent Filled Positions | 394 | 221,846 |

**F. Presidential Broadcast Service - Bureau of Broadcast Services**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Director III | 1 | 1,863 |
| Broadcast Operations Chief | 5 | 6,420 |
| Engineer V | 1 | 1,284 |
| Chief Administrative Officer | 2 | 2,568 |
| Total Key Positions | 10 | 14,220 |
| Other Positions | | |
| Administrative | 182 | 55,268 |
| Support to Technical | 28 | 15,821 |
| Technical | 748 | 395,608 |
| Total Other Positions | 958 | 466,697 |
| For the difference between the Authorized and Actual Salaries | | 4,841 |
| Total Permanent Positions | 968 | 485,758 |
| Total Permanent Filled Positions | 465 | 231,585 |

**G. Presidential Broadcast Staff (RTVM)**

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Undersecretary | 1 | 2,619 |
| Executive Director III | 1 | 2,085 |
| Chief Administrative Officer | 1 | 1,284 |
| Media Production Specialist V | 2 | 2,568 |
| Development Management Officer V | 1 | 1,284 |
| Total Key Positions | 6 | 9,840 |

| | | | |
|---|---|---|---|
| Other Positions | | | |
| | | | |
| Administrative | 38 | 14,431 | |
| Support to Technical | 17 | 7,894 | |
| Technical | 77 | 39,505 | |
| | | | |
| Total Other Positions | 132 | 61,830 | |
| | | | |
| For the difference between the Authorized and Actual Salaries | | 1,814 | |
| | | | |
| Total Permanent Positions | 138 | 73,484 | |
| | | | |
| Total Permanent Filled Positions | 114 | 60,192 | |

## XXIX. OTHER EXECUTIVE OFFICES

### A. Anti-Red Tape Authority

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director-General | 1 | 3,705 |
| Deputy Director-General | 3 | 7,857 |
| Director IV | 5 | 10,425 |
| Head Executive Assistant | 1 | 1,863 |
| Attorney VI | 2 | 3,296 |
| Information Officer V | 1 | 1,284 |
| Chief Administrative Officer | 11 | 14,126 |
| Project Development Officer V | 11 | 14,124 |
| Internal Auditor V | 1 | 1,284 |
| Special Investigator V | 1 | 1,284 |
| Information Technology Officer III | 1 | 1,284 |
| Total Key Positions | 38 | 60,532 |
| Other Positions | | |
| Administrative | 74 | 41,166 |
| Support to Technical | 15 | 9,211 |
| Technical | 132 | 85,775 |
| Total Other Positions | 221 | 136,152 |
| For the difference between the Authorized and Actual Salaries | | 647 |
| Total Permanent Positions | 259 | 197,331 |
| Total Permanent Filled Positions | 226 | 178,273 |

### B. Climate Change Commission

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Commission Member IV | 2 | 5,238 |
| Deputy Executive Director V | 1 | 2,335 |
| Head Executive Assistant | 1 | 1,863 |
| Attorney V | 1 | 1,459 |
| Information Officer V | 1 | 1,284 |
| International Science Relations Officer V | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |

| | | |
|---|---|---|
| Planning Officer V | 2 | 2,568 |
| Chairman (Ex-Officio) | 1 | |
| Total Key Positions | 11 | 21,020 |
| Other Positions | | |
| Administrative | 35 | 20,567 |
| Technical | 30 | 19,403 |
| Total Other Positions | 65 | 39,970 |
| For the difference between the Authorized and Actual Salaries | | 10 |
| Total Permanent Positions | 76 | 61,000 |
| Total Permanent Filled Positions | 61 | 49,393 |

## C. Commission on Filipinos Overseas

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,705 |
| Executive Director V | 1 | 2,619 |
| Chief Administrative Officer | 1 | 1,284 |
| Information Technology Officer III | 1 | 1,284 |
| Chief Emigrant Services Officer | 3 | 3,852 |
| Vice-Chairman (Ex-Officio) | 1 | |
| Member (Ex-Officio) | 1 | |
| Total Key Positions | 7 | 12,744 |
| Other Positions | | |
| Administrative | 30 | 13,788 |
| Technical | 56 | 37,033 |
| Total Other Positions | 86 | 50,821 |
| For the difference between the Authorized and Actual Salaries | | 740 |
| Total Permanent Positions | 93 | 64,305 |
| Total Permanent Filled Positions | 87 | 61,151 |

## D. Commission on Higher Education

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |

| | | |
|---|---|---|
| Key Positions | | |
| Board Chairman IV | 1 | 3,705 |
| Commission Chairman IV | 1 | 3,705 |
| Commission Member IV | 4 | 10,475 |
| Commissioner III | 5 | 13,094 |
| Executive Director IV | 2 | 4,670 |
| Deputy Executive Director IV | 1 | 2,085 |
| Director IV | 23 | 47,955 |
| Director III | 6 | 11,178 |
| Attorney V | 2 | 2,918 |
| Information Technology Officer III | 1 | 1,284 |
| Financial and Management Officer II | 1 | 1,284 |
| Chief Education Program Specialist | 32 | 41,088 |
| Chief Administrative Officer | 20 | 25,680 |
| Internal Auditor V | 1 | 1,284 |
| Chief Accountant | 2 | 2,568 |
| Total Key Positions | 102 | 172,973 |
| Other Positions | | |
| Administrative | 337 | 160,405 |
| Support to Technical | 16 | 11,625 |
| Technical | 336 | 252,683 |
| Total Other Positions | 689 | 424,713 |
| For the difference between the Authorized and Actual Salaries | | 7,629 |
| Total Permanent Positions | 791 | 605,315 |
| Total Permanent Filled Positions | 545 | 427,809 |

## E. Commission on the Filipino Language

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,705 |
| Commission Member IV | 2 | 5,238 |
| Director IV | 1 | 2,085 |
| Chief Language Researcher | 4 | 5,136 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 9 | 17,448 |
| Other Positions | | |
| Administrative | 27 | 11,309 |
| Technical | 29 | 21,316 |
| Total Other Positions | 56 | 32,625 |

| | | |
|---|---|---|
| For the difference between the Authorized and Actual Salaries | | 807 |
| Total Permanent Positions | 65 | 50,880 |
| Total Permanent Filled Positions | 49 | 41,517 |

## F. Dangerous Drugs Board

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Board Chairman IV | 1 | 3,705 |
| Executive Director V | 1 | 2,619 |
| Board Member IV | 2 | 5,238 |
| Deputy Executive Director V | 2 | 4,670 |
| Attorney V | 1 | 1,459 |
| Health Education and Promotion Officer V | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Statistician V | 1 | 1,284 |
| Information Technology Officer III | 1 | 1,284 |
| Member (Ex-Officio) | 5 | |
| Chairman (Ex-Officio) | 1 | |
| Total Key Positions | 11 | 22,827 |
| Other Positions | | |
| Administrative | 96 | 38,824 |
| Support to Technical | 26 | 15,339 |
| Technical | 17 | 9,904 |
| Total Other Positions | 139 | 64,067 |
| For the difference between the Authorized and Actual Salaries | | 806 |
| Total Permanent Positions | 150 | 87,700 |
| Total Permanent Filled Positions | 111 | 70,021 |

## G. Energy Regulatory Commission

**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 4,339 |
| Commission Member IV | 4 | 13,685 |
| Executive Director III | 1 | 2,789 |
| Director III | 7 | 15,272 |

| | | |
|---|---|---|
| Head Executive Assistant | 1 | 1,462 |
| Administrative Officer V | 5 | 7,308 |
| Attorney V | 5 | 7,308 |
| Chief Energy Regulation Officer | 11 | 16,078 |
| Engineer V | 1 | 1,462 |
| Financial and Management Officer II | 1 | 1,462 |
| Information Officer V | 2 | 2,923 |
| Information Technology Officer III | 1 | 1,462 |
| Planning Officer V | 1 | 1,462 |
| Total Key Positions | 41 | 77,012 |
| Other Positions | | |
| Administrative | 137 | 75,038 |
| Technical | 216 | 165,245 |
| Total Other Positions | 353 | 240,283 |
| For the difference between the Authorized and Actual Salaries | | 771 |
| Total Permanent Positions | 394 | 318,066 |
| Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings | 108 | 67,205 |
| Total Permanent Filled Positions | 286 | 250,861 |

## H. Film Development Council of the Philippines

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Council Chairman III | 1 | 2,619 |
| Executive Director III | 1 | 2,085 |
| Chief Administrative Officer | 1 | 1,284 |
| Project Development Officer V | 2 | 2,569 |
| Total Key Positions | 5 | 8,557 |
| Other Positions | | |
| Administrative | 21 | 11,433 |
| Support to Technical | 6 | 3,664 |
| Technical | 22 | 13,053 |
| Total Other Positions | 49 | 28,150 |
| For the difference between the Authorized and Actual Salaries | | 103 |
| Total Permanent Positions | 54 | 36,810 |
| Total Permanent Filled Positions | 30 | 22,363 |

## I. Games and Amusements Board

**STAFFING SUMMARY**

(Amount In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Board Chairman II | 1 | 2,335 |
| Board Member II | 2 | 4,171 |
| Attorney V | 1 | 1,459 |
| Chief Sports and Games Regulation Officer | 3 | 3,852 |
| Chief Administrative Officer | 1 | 1,284 |
| Total Key Positions | 8 | 13,101 |
| Other Positions | | |
| Administrative | 40 | 19,466 |
| Support to Technical | 14 | 8,807 |
| Technical | 104 | 40,731 |
| Total Other Positions | 158 | 69,004 |
| For the difference between the Authorized and Actual Salaries | | 382 |
| Total Permanent Positions | 166 | 82,487 |
| Total Permanent Filled Positions | 137 | 70,638 |

## J. Governance Commission for Government-Owned or Controlled Corporations

**STAFFING SUMMARY**

(Amount In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,705 |
| Commission Member IV | 2 | 5,238 |
| Executive Director IV | 1 | 2,335 |
| Director IV | 8 | 16,680 |
| Director III | 5 | 9,315 |
| Attorney V | 1 | 1,459 |
| Chief Administrative Officer | 4 | 5,136 |
| Planning Officer V | 1 | 1,284 |
| Information Technology Officer III | 2 | 2,568 |
| Corporate Governance Officer V | 9 | 11,556 |
| Total Key Positions | 34 | 59,276 |
| Other Positions | | |
| Administrative | 37 | 18,110 |
| Support to Technical | 10 | 12,288 |

| | | |
|---|---|---|
| Technical | 161 | 103,067 |
| Total Other Positions | 208 | 133,465 |
| For the difference between the Authorized and Actual Salaries | | 197 |
| Total Permanent Positions | 242 | 192,938 |
| Total Permanent Filled Positions | 171 | 139,651 |

## K. Marawi Compensation Board

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Chairperson | 1 | 3,705 |
| Board Member IV | 8 | 20,951 |
| Executive Director III | 1 | 2,085 |
| Total Key Positions | 10 | 26,741 |
| Other Positions | | |
| Administrative | 71 | 46,602 |
| Support to Technical | 7 | 2,978 |
| Technical | 116 | 85,671 |
| Total Other Positions | 194 | 135,251 |
| Total Permanent Positions | 204 | 161,992 |
| Total Permanent Filled Positions | 185 | 151,865 |

## L. Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Administrator II | 1 | 2,335 |
| Director I | 3 | 4,377 |
| Total Key Positions | 4 | 6,712 |
| Other Positions | | |
| Administrative | 13 | 6,491 |
| Support to Technical | 5 | 3,551 |

| | | |
|---|---|---|
| Technical | 13 | 7,451 |
| Total Other Positions | 31 | 17,493 |
| Total Permanent Positions | 35 | 24,205 |
| Total Permanent Filled Positions | 31 | 19,085 |

## M. Mindanao Development Authority

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Chairperson | 1 | 3,705 |
| Executive Director V | 1 | 2,619 |
| Deputy Executive Director V | 1 | 2,335 |
| Director IV | 3 | 6,255 |
| Head Executive Assistant | 1 | 1,863 |
| Director III | 2 | 3,726 |
| Chief Administrative Officer | 2 | 2,568 |
| Information Technology Officer III | 1 | 1,284 |
| Development Management Officer V | 10 | 12,840 |
| Total Key Positions | 22 | 37,195 |
| Other Positions | | |
| Administrative | 53 | 26,901 |
| Support to Technical | 10 | 7,807 |
| Technical | 72 | 44,372 |
| Total Other Positions | 135 | 79,080 |
| For the difference between the Authorized and Actual Salaries | | 1,765 |
| Total Permanent Positions | 157 | 118,040 |
| Total Permanent Filled Positions | 132 | 103,814 |

## N. Movie and Television Review and Classification Board

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Board Chairman II | 1 | 2,335 |
| Executive Director II | 1 | 1,863 |
| Attorney V | 1 | 1,459 |
| Registration Officer V | 1 | 1,284 |

| | | |
|---|---|---|
| Chief Administrative Officer | 1 | 1,284 |
| Vice Chairman (Ex-Officio) | 1 | |
| Member (Ex-Officio) | 30 | |
| Total Key Positions | 5 | 8,225 |
| Other Positions | | |
| Administrative | 32 | 12,744 |
| Support to Technical | 3 | 2,514 |
| Technical | 23 | 10,401 |
| Total Other Positions | 58 | 25,659 |
| For the difference between the Authorized and Actual Salaries | | 239 |
| Total Permanent Positions | 63 | 34,123 |
| Total Permanent Filled Positions | 53 | 28,320 |

## O. National Commission for Culture and the Arts

### O.1 National Commission for Culture and the Arts (Proper)

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 2 | 3,725 |
| Chief Accountant | 1 | 1,284 |
| Planning Officer V | 2 | 2,568 |
| Chief Administrative Officer | 3 | 3,852 |
| Member (Ex-Officio) | 4 | |
| Chairman (Ex-Officio) | 1 | |
| Vice Chairman (Ex-Officio) | 1 | |
| Total Key Positions | 9 | 13,514 |
| Other Positions | | |
| Administrative | 36 | 18,714 |
| Technical | 34 | 20,668 |
| Total Other Positions | 70 | 39,382 |
| For the difference between the Authorized and Actual Salaries | | 286 |
| Total Permanent Positions | 79 | 53,182 |
| Total Permanent Filled Positions | 69 | 48,172 |

## 0.2 National Historical Commission of the Philippines

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman III | 1 | 2,619 |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 2 | 3,725 |
| Chief History Researcher | 3 | 3,852 |
| Chief Historic Sites Development Officer | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Chairman (Ex-Officio) | 1 | |
| Member (Part-Time) | 4 | |
| Member (Ex-Officio) | 4 | |
| Total Key Positions | 9 | 14,849 |
| Other Positions | | |
| Administrative | 77 | 26,465 |
| Support to Technical | 7 | 2,020 |
| Technical | 145 | 68,753 |
| Total Other Positions | 229 | 97,238 |
| For the difference between the Authorized and Actual Salaries | | 1,333 |
| Total Permanent Positions | 238 | 113,420 |
| Total Permanent Filled Positions | 178 | 87,812 |

## 0.3 National Library of the Philippines

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 2,085 |
| Director III | 1 | 1,863 |
| Chief Administrative Officer | 1 | 1,284 |
| Librarian V | 7 | 8,988 |
| Information Technology Officer III | 1 | 1,284 |
| Total Key Positions | 11 | 15,504 |

| | | |
|---|---|---|
| Other Positions | | |
| Administrative | 73 | 23,013 |
| Technical | 76 | 45,534 |
| Total Other Positions | 149 | 68,547 |
| For the difference between the Authorized and Actual Salaries | | 1,224 |
| Total Permanent Positions | 160 | 85,275 |
| Total Permanent Filled Positions | 134 | 71,404 |

## 0.4 National Archives of the Philippines

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 2 | 3,725 |
| Chief Administrative Officer | 1 | 1,284 |
| Chief Records Management Analyst | 4 | 5,136 |
| Information Technology Officer III | 1 | 1,284 |
| Training Specialist V | 1 | 1,284 |
| Chief Archivist | 2 | 2,568 |
| Total Key Positions | 12 | 17,366 |
| Other Positions | | |
| Administrative | 51 | 13,800 |
| Support to Technical | 1 | 305 |
| Technical | 111 | 52,052 |
| Total Other Positions | 163 | 66,157 |
| For the difference between the Authorized and Actual Salaries | | 868 |
| Total Permanent Positions | 175 | 84,391 |
| Total Permanent Filled Positions | 147 | 72,356 |

## P. National Commission on Indigenous Peoples

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |

| | | |
|---|---|---|
| Key Positions | | |
| Commission Chairman IV | 1 | 3,705 |
| Commission Member IV | 6 | 15,713 |
| Executive Director IV | 1 | 2,335 |
| Director IV | 21 | 43,785 |
| Attorney VI | 13 | 21,424 |
| Medical Officer V | 1 | 1,459 |
| Attorney V | 3 | 4,377 |
| Planning Officer V | 1 | 1,284 |
| Information Technology Officer III | 1 | 1,284 |
| Engineer V | 1 | 1,284 |
| Development Management Officer V | 67 | 86,028 |
| Community Affairs Officer V | 1 | 1,284 |
| Chief Administrative Officer | 18 | 23,112 |
| Project Development Officer V | 2 | 2,568 |
| Chief Accountant | 1 | 1,284 |
| Total Key Positions | 138 | 210,926 |
| Other Positions | | |
| Administrative | 556 | 179,540 |
| Support to Technical | 17 | 11,853 |
| Technical | 994 | 487,426 |
| Total Other Positions | 1,567 | 678,819 |
| For the difference between the Authorized and Actual Salaries | | 11,743 |
| Total Permanent Positions | 1,705 | 901,488 |
| Total Permanent Filled Positions | 1,495 | 774,211 |

## Q. National Intelligence Coordinating Agency

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director VI | 1 | 2,619 |
| Director V | 3 | 7,005 |
| Director IV | 8 | 16,680 |
| Executive Director III | 1 | 2,085 |
| Director III | 2 | 3,726 |
| Deputy Executive Director II | 1 | 1,648 |
| Director II | 31 | 51,088 |
| Attorney V | 1 | 1,459 |
| Director I | 19 | 27,721 |
| Planning Officer V | 1 | 1,284 |
| National Intelligence Specialist V | 82 | 105,290 |
| Internal Auditor V | 1 | 1,284 |
| Information Technology Officer III | 6 | 7,704 |

| | | | |
|---|---|---|---|
| Chief Administrative Officer | 8 | 10,272 |
| Chief Accountant | 1 | 1,284 |
| Total Key Positions | 166 | 241,149 |
| Other Positions | | |
| Administrative | 215 | 71,839 |
| Support to Technical | 17 | 10,632 |
| Technical | 655 | 318,063 |
| Total Other Positions | 887 | 400,534 |
| For the difference between the Authorized and Actual Salaries | | |
| Total Permanent Positions | 1,053 | 641,683 |
| Total Permanent Filled Positions | 941 | 575,590 |

## R. National Security Council

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director-General | 1 | 3,705 |
| Deputy Director-General | 3 | 7,857 |
| Assistant Director-General | 3 | 7,005 |
| Director V | 1 | 2,335 |
| Director IV | 3 | 6,256 |
| Head Executive Assistant | 1 | 1,863 |
| Director III | 6 | 11,178 |
| National Security Specialist V | 17 | 21,831 |
| Information Technology Officer III | 1 | 1,284 |
| National Security Specialist IV | 1 | 1,025 |
| Total Key Positions | 37 | 64,339 |
| Other Positions | | |
| Administrative | 66 | 32,783 |
| Support to Technical | 17 | 7,941 |
| Technical | 65 | 47,540 |
| Total Other Positions | 148 | 88,264 |
| For the difference between the Authorized and Actual Salaries | | 2,652 |
| Total Permanent Positions | 185 | 155,255 |
| Total Permanent Filled Positions | 127 | 114,686 |

## S. Optical Media Board

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Board Chairman II | 1 | 2,335 |
| Executive Director II | 1 | 1,863 |
| Attorney V | 1 | 1,459 |
| Licensing Officer V | 1 | 1,284 |
| Intelligence Officer V | 1 | 1,284 |
| Chief Administrative Officer | 1 | 1,284 |
| Member (Ex-Officio) | 8 | |
| Total Key Positions | 6 | 9,509 |
| Other Positions | | |
| Administrative | 38 | 16,004 |
| Support to Technical | 8 | 5,607 |
| Technical | 40 | 21,202 |
| Total Other Positions | 86 | 42,813 |
| For the difference between the Authorized and Actual Salaries | | 396 |
| Total Permanent Positions | 92 | 52,718 |
| Total Permanent Filled Positions | 46 | 24,426 |

## T. Philippine Competition Commission

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Chairman | 1 | 6,473 |
| Commissioner | 4 | 17,262 |
| PCC Executive Director | 1 | 2,977 |
| PCC Director IV | 7 | 17,328 |
| PCC Director III | 5 | 9,457 |
| PCC Head Executive Assistant | 1 | 1,948 |
| PCC Executive Assistant V | 1 | 1,374 |
| PCC Attorney V | 5 | 8,655 |
| PCC Economist V | 3 | 4,103 |
| PCC Information Technology Officer III | 1 | 1,416 |
| PCC Chief Administrative Officer | 3 | 4,185 |
| PCC Chief Accountant | 1 | 1,395 |
| PCC Planning Officer V | 1 | 1,354 |
| PCC Investigation Agent V | 1 | 1,395 |

| | | |
|---|---|---|
| PCC Competition Policy Research Officer V | 1 | 1,354 |
| PCC Information Officer V | 1 | 1,416 |
| PCC Training Specialist V | 1 | 1,374 |
| Total Key Positions | 38 | 83,466 |
| Other Positions | | |
| Administrative | 89 | 47,529 |
| Support to Technical | 18 | 7,722 |
| Technical | 99 | 82,091 |
| Total Other Positions | 206 | 137,342 |
| For the difference between the Authorized and Actual Salaries | | 14,669 |
| Total Permanent Positions | 244 | 220,808 |
| Total Permanent Filled Positions | 227 | 206,139 |

## U. Philippine Drug Enforcement Agency

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director VI | 1 | 2,619 |
| Director V | 2 | 4,670 |
| Director III | 28 | 52,164 |
| Director II | 23 | 37,904 |
| Attorney V | 4 | 5,836 |
| Chief Accountant | 1 | 1,284 |
| Intelligence Officer V | 3 | 3,852 |
| Chemist V | 3 | 3,852 |
| Information Technology Officer III | 1 | 1,284 |
| Information Officer V | 2 | 2,568 |
| Dangerous Drugs Regulation Officer V | 2 | 2,568 |
| Investigation Agent V | 112 | 143,832 |
| Planning Officer V | 1 | 1,284 |
| Special Investigator V | 1 | 1,284 |
| Training Specialist V | 1 | 1,284 |
| Chief Administrative Officer | 24 | 30,816 |
| Total Key Positions | 209 | 297,101 |
| Other Positions | | |
| Administrative | 527 | 196,472 |
| Support to Technical | 404 | 199,713 |
| Technical | 2,057 | 1,051,746 |
| Total Other Positions | 2,988 | 1,447,931 |

| | | |
|---|---|---|
| For the difference between the Authorized and Actual Salaries | | 30,324 |
| Total Permanent Positions | 3,197 | 1,775,356 |
| Total Permanent Filled Positions | 2,977 | 1,665,094 |

## V. Philippine Racing Commission

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 1 | 1,863 |
| Attorney V | 1 | 1,459 |
| Chief Sports and Games Regulation Officer | 2 | 2,568 |
| Chief Accountant | 1 | 1,284 |
| Member (Ex-Officio) | 6 | |
| Chairman (Ex-Officio) | 1 | |
| Total Key Positions | 6 | 9,259 |
| Other Positions | | |
| Administrative | 42 | 17,528 |
| Support to Technical | 6 | 3,691 |
| Technical | 42 | 21,144 |
| Total Other Positions | 90 | 42,363 |
| For the difference between the Authorized and Actual Salaries | | 587 |
| Total Permanent Positions | 96 | 52,209 |
| Total Permanent Filled Positions | 72 | 41,682 |

## W. Philippine Space Agency

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Director-General | 1 | 3,705 |
| Deputy Director-General | 3 | 7,857 |
| Director IV | 6 | 12,510 |
| Attorney V | 1 | 1,459 |
| Chief Science Research Specialist | 10 | 12,840 |
| Information Officer V | 1 | 1,284 |

| | | |
|---|---|---|
| Chief Administrative Officer | 3 | 3,852 |
| Planning Officer V | 1 | 1,284 |
| Project Development Officer V | 1 | 1,284 |
| Information Technology Officer III | 1 | 1,284 |
| Total Key Positions | 28 | 47,359 |
| Other Positions | | |
| Administrative | 58 | 34,979 |
| Technical | 120 | 78,881 |
| Total Other Positions | 178 | 113,860 |
| For the difference between the Authorized and Actual Salaries | | 572 |
| Total Permanent Positions | 206 | 161,791 |
| Total Permanent Filled Positions | 151 | 116,755 |

## X. Philippine Sports Commission

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman III | 1 | 2,619 |
| Commission Member III | 4 | 9,339 |
| Executive Director III | 1 | 2,085 |
| Deputy Executive Director III | 2 | 3,726 |
| Chief Administrative Officer | 2 | 2,568 |
| Chief Sports and Games Regulation Officer | 2 | 2,568 |
| Chief Accountant | 1 | 1,284 |
| Project Development Officer V | 1 | 1,284 |
| Total Key Positions | 14 | 25,473 |
| Other Positions | | |
| Administrative | 82 | 29,650 |
| Support to Technical | 6 | 3,714 |
| Technical | 25 | 16,534 |
| Total Other Positions | 113 | 49,898 |
| For the difference between the Authorized and Actual Salaries | | 1,070 |
| Total Permanent Positions | 127 | 76,441 |
| Total Permanent Filled Positions | 104 | 67,523 |

## Y. Presidential Management Staff

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,705 |
| Director VI | 7 | 18,332 |
| Director V | 12 | 28,018 |
| Director IV | 16 | 33,360 |
| Director III | 12 | 22,355 |
| Attorney V | 1 | 1,459 |
| Chief Accountant | 1 | 1,284 |
| Presidential Staff Officer VI | 31 | 39,807 |
| Planning Officer V | 2 | 2,568 |
| Chief Administrative Officer | 9 | 11,556 |
| Total Key Positions | 92 | 162,444 |
| Other Positions | | |
| Administrative | 186 | 85,576 |
| Support to Technical | 14 | 11,237 |
| Technical | 189 | 127,246 |
| Total Other Positions | 389 | 224,059 |
| For the difference between the Authorized and Actual Salaries | | 2,821 |
| Total Permanent Positions | 481 | 389,324 |
| Total Permanent Filled Positions | 310 | 252,183 |

# XXX. THE JUDICIARY

## A. Supreme Court of the Philippines and the Lower Courts

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Chief Justice of the Supreme Court | 1 | 4,375 |
| PHILJA Chancellor | 1 | 3,705 |
| Associate Justice of the Supreme Court | 14 | 51,867 |
| PHILJA Vice-Chancellor | 1 | 2,619 |
| Assistant Court Administrator of the Supreme Court | 3 | 7,857 |
| Executive Clerk of Court V | 1 | 2,619 |
| Court Administrator of the Supreme Court | 1 | 2,619 |
| Council Member IV | 4 | 10,475 |
| Deputy Court Administrator of the Supreme Court | 3 | 7,857 |
| Jurisconsult | 1 | 2,619 |
| Chief Justice Staff Head | 16 | 37,358 |
| Director V | 3 | 7,005 |
| PHILJA Executive Secretary | 1 | 2,335 |
| Regional Trial Court Judge | 1,380 | 3,222,079 |
| Executive Clerk of Court IV | 4 | 9,340 |
| Shari'ah District Court Judge | 5 | 11,674 |
| Municipal Trial Court Judge | 366 | 763,277 |
| Shari'ah Circuit Court Judge | 51 | 106,358 |
| Municipal Circuit Trial Court Judge | 466 | 971,822 |
| Metro Trial Court Judge | 174 | 362,869 |
| Judicial Staff Head | 29 | 60,477 |
| Director IV | 30 | 62,552 |
| City Trial Court Judge | 287 | 598,526 |
| Executive Clerk of Court Ill | 3 | 6,255 |
| Court Attorney VI | 186 | 346,447 |
| Director III | 24 | 44,710 |
| Head Executive Assistant | 1 | 1,863 |
| Clerk of Court VII | 10 | 16,483 |
| Court Attorney V | 54 | 89,010 |
| Director II | 2 | 3,296 |
| PHILJA Attorney V | 2 | 3,297 |
| PHILJA Attorney IV | 6 | 8,754 |
| Medical Officer V | 1 | 1,459 |
| Director I | 2 | 2,917 |
| Court Attorney IV | 82 | 119,616 |
| Clerk of Court VI | 319 | 465,328 |
| Chief Judicial Staff Officer | 3 | 4,377 |
| Assistant Superintendent of Printing | 1 | 1,459 |
| Supply Officer V | 2 | 2,568 |
| Statistician V | 1 | 1,284 |
| Security Officer V | 1 | 1,284 |
| Project Development Officer V | 3 | 3,852 |
| Planning Officer V | 1 | 1,284 |
| PHILJA Attorney III | 2 | 2,568 |
| Librarian V | 2 | 2,568 |
| Information Technology Officer III | 5 | 6,420 |

| | | | |
|---|---|---|---|
| Information Officer V | 2 | 2,568 |
| Human Resource Management Officer V | 8 | 10,272 |
| Fiscal Examiner V | 2 | 2,568 |
| Fiscal Controller V | 1 | 1,284 |
| Financial and Management Officer II | 2 | 2,568 |
| Engineer V | 1 | 1,284 |
| Development Management Officer V | 1 | 1,284 |
| Management and Audit Analyst V | 3 | 3,852 |
| Court Attorney III | 1 | 1,284 |
| Clerk of Court V | 1,316 | 1,690,092 |
| Chief Accountant | 1 | 1,284 |
| Records Officer V | 12 | 15,408 |
| Cashier V | 3 | 3,852 |
| Building Official | 1 | 1,284 |
| Budget Officer V | 2 | 2,568 |
| Administrative Officer V (for Judiciary and Congress) | 10 | 12,840 |
| Clerk of Court IV | 78 | 89,197 |
| Total Key Positions | 4,999 | 9,292,872 |
| Other Positions | | |
| Administrative | 11,374 | 2,843,390 |
| Support to Technical | 20,264 | 7,564,395 |
| Technical | 2,659 | 1,788,423 |
| Total Other Positions | 34,297 | 12,196,208 |
| For the difference between the Authorized and Actual Salaries | | 417,637 |
| Total Permanent Positions | 39,296 | 21,906,717 |
| Total Permanent Filled Positions | 27,119 | 15,282,522 |

## B. Presidential Electoral Tribunal

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Clerk of the Electoral Tribunal | 1 | 2,619 |
| Deputy Clerk of the Electoral Tribunal | 1 | 2,335 |
| Chief Judicial Staff Officer | 20 | 29,174 |
| Total Key Positions | 22 | 34,128 |
| Other Positions | | |
| Administrative | 5 | 1,091 |
| Support to Technical | 55 | 15,088 |
| Technical | 69 | 63,209 |
| Total Other Positions | 129 | 79,388 |

| | | | |
|---|---|---|---|
| For the difference between the Authorized and Actual Salaries | | | 148 |
| Total Permanent Positions | | 151 | 113,664 |
| Total Permanent Filled Positions | | 72 | 56,674 |

## C. Sandiganbayan

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Presiding Justice, Sandiganbayan | 1 | 3,705 |
| Associate Justice, Sandiganbayan | 20 | 52,377 |
| Executive Clerk of Court IV | 1 | 2,335 |
| Judicial Staff Head | 1 | 2,085 |
| Executive Clerk of Court III | 8 | 16,683 |
| Executive Clerk of Court II | 7 | 13,038 |
| Director III | 1 | 1,863 |
| Court Attorney V | 43 | 70,879 |
| Court Attorney IV | 44 | 64,183 |
| Records Officer V | 1 | 1,284 |
| Information Technology Officer III | 1 | 1,284 |
| Financial and Management Officer II | 1 | 1,284 |
| Administrative Officer V (for Judiciary and Congress) | 1 | 1,284 |
| Total Key Positions | 130 | 232,284 |
| Other Positions | | |
| Administrative | 262 | 71,549 |
| Support to Technical | 171 | 96,507 |
| Technical | 36 | 29,242 |
| Total Other Positions | 469 | 197,298 |
| For the difference between the Authorized and Actual Salaries | | 6,565 |
| Total Permanent Positions | 599 | 436,147 |
| Total Permanent Filled Positions | 501 | 375,464 |

## D. Court of Appeals

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Presiding Justice, Court of Appeals | 1 | 3,705 |

| | | | |
|---|---|---|---|
| Associate Justice, Court of Appeals | 68 | 178,083 | |
| Executive Clerk of Court IV | 1 | 2,335 | |
| Judicial Staff Head | 1 | 2085 | |
| Executive Clerk of Court III | 26 | 54,220 | |
| Court of Appeals Reporter II | 1 | 2,085 | |
| Court of Appeals Reporter I | 1 | 1,863 | |
| Executive Clerk of Court II | 23 | 42,840 | |
| Court Attorney V | 139 | 229,119 | |
| Court Attorney IV | 207 | 301,952 | |
| Medical Officer V | 1 | 1,459 | |
| Cashier V | 1 | 1,284 | |
| Budget Officer V | 1 | 1,284 | |
| Chief Accountant | 1 | 1,284 | |
| Administrative Officer V (for Judiciary and Congress) | 1 | 1,284 | |
| Supply Officer V | 1 | 1,284 | |
| Records Officer V | 1 | 1,284 | |
| Management and Audit Analyst V | 1 | 1,284 | |
| Librarian V | 1 | 1,284 | |
| Information Technology Officer III | 1 | 1,284 | |
| Information Officer V | 1 | 1,284 | |
| Human Resource Management Officer V | 1 | 1,284 | |
| Total Key Positions | 480 | 833,870 | |
| Other Positions | | | |
| Administrative | 816 | 231,412 | |
| Support to Technical | 561 | 412,410 | |
| Technical | 101 | 35,969 | |
| Total Other Positions | 1,478 | 679,791 | |
| For the difference between the Authorized and Actual Salaries | | 22,872 | |
| Total Permanent Positions | 1,958 | 1,536,533 | |
| Total Permanent Filled Positions | 1,563 | 1,587,718 | |

## E. Court of Tax Appeals

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Presiding Justice, Court of Tax Appeals | 1 | 3,705 |
| Associate Justice, Court of Tax Appeals | 8 | 20,951 |
| Executive Clerk of Court IV | 1 | 2,335 |
| Judicial Staff Head | 1 | 2,085 |
| Executive Clerk of Court III | 4 | 8,341 |
| Director IV | 2 | 4,170 |
| Executive Clerk of Court II | 3 | 5,588 |

| | | | |
|---|---|---|---|
| Head Executive Assistant | 1 | 1,863 | |
| Director II | 2 | 3,296 | |
| Court Attorney V | 18 | 29,671 | |
| Court Attorney IV | 2 | 2,918 | |
| Cashier V | 1 | 1,284 | |
| Budget Officer V | 1 | 1,284 | |
| Chief Accountant | 1 | 1,284 | |
| Administrative Officer V (for Judiciary and Congress) | 3 | 3,852 | |
| Supply Officer V | 1 | 1,284 | |
| Management and Audit Analyst V | 1 | 1,284 | |
| Information Technology Officer III | 1 | 1,284 | |
| Chief Tax Specialist | 3 | 3,853 | |
| | | | |
| Total Key Positions | 55 | 100,332 | |
| | | | |
| Other Positions | | | |
| | | | |
| Administrative | 191 | 80,748 | |
| Support to Technical | 76 | 51,179 | |
| Technical | 60 | 68,301 | |
| | | | |
| Total Other Positions | 327 | 200,228 | |
| | | | |
| For the difference between the Authorized and Actual Salaries | | 3,771 | |
| | | | |
| Total Permanent Positions | 382 | 304,331 | |
| | | | |
| Total Permanent Filled Positions | 304 | 253,380 | |

# XXXI. CIVIL SERVICE COMMISSION

## A. Civil Service Commission

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Chairman, Constitutional Commission | 1 | 3,705 |
| Commissioner, Constitutional Commission | 2 | 5,238 |
| Assistant Commissioner, Constitutional Commission | 5 | 11,675 |
| Director IV | 32 | 66,720 |
| Head Executive Assistant | 1 | 1,863 |
| Director Ill | 31 | 57,750 |
| Attorney VI | 21 | 34,608 |
| Director II | 94 | 154,912 |
| Conciliator | 6 | 8,753 |
| Attorney V | 1 | 1,459 |
| Engineer V | 1 | 1,284 |
| Chief Personnel Specialist | 105 | 134,821 |
| Chief Administrative Officer | 4 | 5,136 |
| Information Technology Officer III | 4 | 5,136 |
| Chief Accountant | 1 | 1,284 |
| Librarian V | 1 | 1,284 |
| Total Key Positions | 310 | 495,628 |
| Other Positions | | |
| Administrative | 433 | 179,652 |
| Support to Technical | 67 | 42,412 |
| Technical | 657 | 508,089 |
| Total Other Positions | 1,157 | 730,153 |
| For the difference between the Authorized and Actual Salaries | | 13,978 |
| Total Permanent Positions | 1,467 | 1,239,759 |
| Total Permanent Filled Positions | 1,265 | 1,063,322 |

## B. Career Executive Service Board

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director IV | 1 | 2,335 |
| Director Ill | 2 | 3,726 |

| | | | |
|---|---|---|---|
| Attorney V | 1 | 1,459 | |
| Chief Personnel Specialist | 3 | 3,852 | |
| Chief Administrative Officer | 1 | 1,284 | |
| Total Key Positions | 8 | 12,656 | |
| Other Positions | | | |
| Administrative | 31 | 16,574 | |
| Support to Technical | 5 | 3,599 | |
| Technical | 24 | 17,188 | |
| Total Other Positions | 60 | 37,361 | |
| For the difference between the Authorized and Actual Salaries | | 591 | |
| Total Permanent Positions | 68 | 50,608 | |
| Total Permanent Filled Positions | 40 | 33,886 | |

## XXXII. COMMISSION ON AUDIT

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Chairman, Constitutional Commission | 1 | 3,705 |
| Commissioner, Constitutional Commission | 2 | 5,238 |
| Assistant Commissioner, Constitutional Commission | 11 | 25,685 |
| Director IV | 62 | 129,270 |
| Head Executive Assistant | 1 | 1,863 |
| Director III | 51 | 95,013 |
| Attorney VI | 50 | 82,400 |
| State Technical Audit Specialist V | 25 | 41,200 |
| State Auditor V | 438 | 721,943 |
| Medical Officer V | 1 | 1,459 |
| Board Secretary VI | 2 | 2,918 |
| Attorney V | 1 | 1,459 |
| Information Technology Officer III | 3 | 3,852 |
| Chief Administrative Officer | 34 | 43,656 |
| Chief Accountant | 1 | 1,284 |
| Training Specialist V | 2 | 2,568 |
| State Auditor IV | 700 | 898,985 |
| Project Evaluation Officer V | 1 | 1,284 |
| Internal Auditor V | 2 | 2,568 |
| Total Key Positions | 1,388 | 2,066,350 |
| Other Positions | | |
| Administrative | 2,035 | 717,955 |
| Support to Technical | 143 | 106,769 |
| Technical | 9,812 | 7,656,079 |
| Total Other Positions | 11,990 | 8,480,803 |
| For the difference between the Authorized and Actual Salaries | | 53,296 |
| Total Permanent Positions | 13,378 | 10,600,449 |
| Total Permanent Filled Positions | 8,501 | 6,948,970 |

# XXXIII. COMMISSION ON ELECTIONS

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Chairman, Constitutional Commission | 1 | 3,705 |
| Commissioner, Constitutional Commission | 6 | 15,713 |
| Executive Director IV | 1 | 2,335 |
| Director IV | 32 | 66,720 |
| Deputy Executive Director IV | 2 | 4,170 |
| Clerk of the Commission | 1 | 1,863 |
| Director III | 29 | 54,027 |
| Head Executive Assistant | 1 | 1,863 |
| Provincial Election Supervisor IV | 42 | 69,232 |
| Attorney VI | 17 | 28,020 |
| Medical Officer V | 1 | 1,459 |
| Attorney V | 1 | 1,459 |
| Provincial Election Supervisor III | 20 | 29,175 |
| Board Secretary V | 1 | 1,284 |
| Administrative Officer V (for Judiciary and Congress) | 1 | 1,284 |
| Statistician V | 1 | 1,284 |
| Public Relations Officer V | 1 | 1,284 |
| Provincial Election Supervisor II | 14 | 17,979 |
| Planning Officer V | 1 | 1,284 |
| Management and Audit Analyst V | 1 | 1,284 |
| Librarian V | 1 | 1,284 |
| Internal Auditor V | 2 | 2,568 |
| Information Technology Officer III | 3 | 3,852 |
| Information Officer V | 1 | 1,284 |
| Identification Officer II | 1 | 1,284 |
| Records Officer V | 1 | 1,284 |
| Chief Administrative Officer | 11 | 14,124 |
| Chief Accountant | 2 | 2,568 |
| Provincial Election Supervisor I | 4 | 4,576 |
| Total Key Positions | 200 | 338,248 |
| Other Positions | | |
| Administrative | 847 | 270,753 |
| Support to Technical | 373 | 173,275 |
| Technical | 4,304 | 1,996,660 |
| Total Other Positions | 5,524 | 2,440,688 |
| For the difference between the Authorized and Actual Salaries | | 53,417 |
| Total Permanent Positions | 5,724 | 2,832,353 |
| Total Permanent Filled Positions | 4,838 | 2,452,107 |

## XXXIV. OFFICE OF THE OMBUDSMAN

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Ombudsman | 1 | 3,705 |
| Deputy Ombudsman | 4 | 10,476 |
| Special Prosecutor | 1 | 2,619 |
| Overall Deputy Ombudsman | 1 | 2,619 |
| Deputy Special Prosecutor | 5 | 11,675 |
| Assistant Ombudsman | 18 | 42,029 |
| Assistant Special Prosecutor Ill | 30 | 62,554 |
| Graft Investigation and Prosecution Officer IV | 37 | 77,148 |
| Graft Investigation Officer Ill | 7 | 14,597 |
| Director IV | 26 | 54,210 |
| Head Executive Assistant | 1 | 1,863 |
| Graft Investigation and Prosecution Officer Ill | 166 | 309,191 |
| Assistant Special Prosecutor II | 60 | 111,750 |
| Graft Investigation Officer II | 46 | 85,680 |
| Assistant Special Prosecutor I | 54 | 89,008 |
| Graft Investigation Officer I | 36 | 59,338 |
| Graft Investigation and Prosecution Officer II | 206 | 339,552 |
| Director II | 2 | 3,296 |
| Graft Investigation and Prosecution Officer I | 102 | 148,791 |
| Project Development Officer V | 1 | 1,284 |
| Media Accreditation and Relations Officer V | 1 | 1,284 |
| Information Technology Officer Ill | 2 | 2,568 |
| Information Officer V | 1 | 1,284 |
| Graft Prevention and Control Officer V | 29 | 37,245 |
| Chief Administrative Officer | 15 | 19,262 |
| Project Evaluation Officer V | 2 | 2,568 |
| Chief Accountant | 1 | 1,284 |
| Total Key Positions | 855 | 1,496,880 |
| Other Positions | | |
| Administrative | 724 | 269,308 |
| Support to Technical | 351 | 182,542 |
| Technical | 509 | 390,098 |
| Total Other Positions | 1,584 | 841,948 |
| For the difference between the Authorized and Actual Salaries | | 34,485 |
| Total Permanent Positions | 2,439 | 2,373,313 |
| Total Permanent Filled Positions | 1,192 | 1,142,818 |

## XXXV. COMMISSION ON HUMAN RIGHTS

### A. COMMISSION ON HUMAN RIGHTS

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,705 |
| Commission Member IV | 4 | 10,475 |
| Executive Director IV | 1 | 2,335 |
| Director IV | 7 | 14,595 |
| Director III | 2 | 3,726 |
| Head Executive Assistant | 1 | 1,863 |
| Attorney VI | 21 | 34,614 |
| Medico-Legal Officer IV | 1 | 1,284 |
| Internal Auditor V | 1 | 1,284 |
| Information Technology Officer III | 1 | 1,284 |
| Information Officer V | 3 | 3,852 |
| Development Management Officer V | 4 | 5,136 |
| Chief Administrative Officer | 4 | 5,136 |
| Planning Officer V | 1 | 1,284 |
| Security Officer V | 1 | 1,284 |
| Project Development Officer V | 1 | 1,284 |
| Special Investigator V | 1 | 1,284 |
| Training Specialist V | 1 | 1,284 |
| Chief Accountant | 1 | 1,284 |
| Total Key Positions | 57 | 96,993 |
| Other Positions | | |
| Administrative | 256 | 88,414 |
| Support to Technical | 245 | 193,468 |
| Technical | 296 | 190,209 |
| Total Other Positions | 797 | 472,091 |
| For the difference between the Authorized and Actual Salaries | | 7,885 |
| Total Permanent Positions | 854 | 576,969 |
| Total Permanent Filled Positions | 738 | 511,109 |

### B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |

| | | | |
|---|---|---|---|
| Executive Director III | 1 | 2,085 | |
| Deputy Executive Director III | 1 | 1,863 | |
| Chief Administrative Officer | 1 | 1,284 | |
| Chief History Researcher | 1 | 1,284 | |
| Museum Curator II | 1 | 1,284 | |
| Chief Archivist | 1 | 1,284 | |
| | | | |
| Total Key Positions | 6 | 9,084 | |
| | | | |
| Other Positions | | | |
| | | | |
| Administrative | 8 | 3,984 | |
| Support to Technical | 5 | 3,372 | |
| Technical | 11 | 5,887 | |
| | | | |
| Total Other Positions | 24 | 13,243 | |
| | | | |
| For the difference between the Authorized and Actual Salaries | | 169 | |
| | | | |
| Total Permanent Positions | 30 | 22,496 | |
| | | | |
| Total Permanent Filled Positions | 26 | 19,709 | |

## XXXVI. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

### A. Metropolitan Manila Development Authority

**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|---|---|
| Permanent Positions | | |
| Key Positions | | |
| Council/Commission/Board Chairman III | 1 | 2,619 |
| Department Assistant Secretary | 1 | 2,335 |
| Engineer V | 2 | 2,568 |
| Total Key Positions | 4 | 7,522 |
| Other Positions | | |
| Administrative | 32 | 9,765 |
| Support to Technical | 22 | 5,175 |
| Technical | 75 | 47,412 |
| Total Other Positions | 129 | 62,352 |
| For the difference between the Authorized and Actual Salaries | | 559 |
| Total Permanent Positions | 133 | 70,433 |
| Total Permanent Filled Positions | 115 | 57,834 |